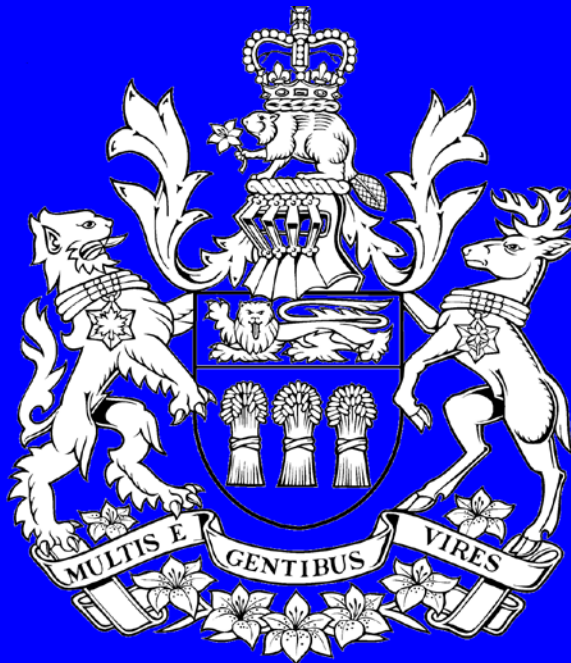


# Public Accounts 2011-12

## Volume 2

Details of Revenue and Expense



# Saskatchewan

## Contents

3	Letters of Transmittal
4	Introduction to the Public Accounts
5	Guide to Volume 2
<b>General Revenue Fund Details</b>	
9	Revenue by Source
10	Revenue Detail
15	Appropriation and Expenditure by Vote
16	Appropriation and Expenditure by Subvote and Subprogram
32	Expense by Vote
<b>General Revenue Fund Details of Expense</b>	
35	Expense by Object
<b>Ministries and Agencies</b>	
36	Advanced Education, Employment and Immigration
46	Agriculture
54	Corrections, Public Safety and Policing
74	Education
87	Energy and Resources
93	Enterprise and Innovation Programs
95	Enterprise Saskatchewan
96	Environment
106	Executive Council
110	Finance
116	Finance - Debt Servicing
119	First Nations and Métis Relations
123	Government Services
132	Health
145	Highways and Infrastructure
158	Information Technology Office
163	Innovation Saskatchewan
164	Justice and Attorney General
174	Labour Relations and Workplace Safety
178	Municipal Affairs
189	Office of the Provincial Capital Commission
192	Office of the Provincial Secretary
195	Public Service Commission
199	Saskatchewan Research Council
200	Social Services
216	Tourism, Parks, Culture and Sport
<b>Legislative Assembly and its Officers</b>	
223	Chief Electoral Officer
226	Children's Advocate
228	Conflict of Interest Commissioner
230	Information and Privacy Commissioner
232	Legislative Assembly
240	Ombudsman
243	Provincial Auditor
<b>General Revenue Fund Fund Transfers</b>	
249	Growth and Financial Security Fund
<b>General Revenue Fund Details of Capital Asset Acquisitions</b>	
253	Capital Asset Acquisitions by Class
254	Capital Asset Acquisitions
<b>Revolving Funds Details of Expense</b>	
261	Revolving Funds Details of Expense
<b>Supplier Summary</b>	
267	Supplier Summary
<b>Other Information</b>	
281	Summary of Pension Plan and Trust Fund Balances
282	Summary of Individual Pension Plans and Trust Funds
285	Statement of Remission of Taxes and Fees
290	Road-use Fuel Tax Accountability Report



Regina, Saskatchewan  
October 2012

*To Her Honour  
The Honourable Vaughn Solomon Schofield  
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2012.

Respectfully submitted,

**KEN KRAWETZ**  
*Deputy Premier  
Minister of Finance*

---

Regina, Saskatchewan  
October 2012

*The Honourable Ken Krawetz  
Deputy Premier  
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2012.

Respectfully submitted,

**CLARE ISMAN**  
*Deputy Minister of Finance*

**TERRY PATON**  
*Provincial Comptroller*

## Introduction to the Public Accounts

The 2011-12 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

### Volume 1

**Financial Statement Discussion and Analysis** provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

**General Revenue Fund Financial Statements** account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

**Summary Financial Statements** consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

**Supplementary Information** contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

### Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

### Details of Expense

Information on the details of expense includes:

**Mandates** – a description of the mandates and major program areas.

**Expense summary** – a matrix showing the expense amount for each program, grouped into major expense categories.

**Payee amounts** – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received \$50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

**Capital Transfers**

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

**Operating Transfers**

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services. Internal recoveries of \$50,000 or more are listed.

**Additional information** is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

**Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries of \$50,000 or more are also included.

**Revolving Funds Details of Expense**

Volume 2 provides information on the details of expense for revolving funds. Expense categories and amounts listed are the same as for the General Revenue Fund.

**Supplier Summary**

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2012.

## **General Revenue Fund Details**



This page left blank intentionally.

## Government of the Province of Saskatchewan General Revenue Fund

### Schedule of Revenue by Source

For the Year Ended March 31, 2012

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own- source Revenue	Transfers from the Federal Government	Total
<b>Ministries and Agencies</b>						
Advanced Education, Employment and Immigration.....	\$	\$	\$	2,690	\$ 67,483	\$ 70,173
Agriculture.....			25,080	66,899	52,533	144,512
Corrections, Public Safety and Policing.....			262	14,542	187,207	202,011
Corrections, Public Safety and Policing - Commercial Operations.....				2,384		2,384
Education.....				4,664	6,226	10,890
Energy and Resources.....	8,413	2,369,150		35,078		2,412,641
Enterprise and Innovation Programs.....				1,138		1,138
Environment.....				48,833	3,355	52,188
Executive Council.....				36		36
Finance.....	5,026,894	452,807	731,931	416,249	1,209,613	7,837,494
First Nations and Métis Relations.....				61		61
Government Services.....				2,969		2,969
Government Services - Commercial Operations.....				80,681		80,681
Health.....				6,794	9,264	16,058
Highways and Infrastructure.....			1,942	3,221	80,464	85,627
Highways and Infrastructure - Commercial Operations.....				14,331		14,331
Highways and Infrastructure - Capital.....				(10)		(10)
Information Technology Office.....				286		286
Information Technology Office - Commercial Operations.....				2,115		2,115
Justice and Attorney General.....			11,674	30,501	5,610	47,785
Labour Relations and Workplace Safety.....			10,656	70	275	11,001
Municipal Affairs.....				1,726	88,689	90,415
Office of the Provincial Capital Commission.....				2		2
Office of the Provincial Secretary.....				78	992	1,070
Public Service Commission.....				194		194
Social Services.....				10,570	14,291	24,861
Tourism, Parks, Culture and Sport.....				8,429	376	8,805
<b>Legislative Assembly and its Officers</b>						
Chief Electoral Officer.....				11		11
Information and Privacy Commissioner.....				18		18
Legislative Assembly.....				16		16
Provincial Auditor.....				668		668
<b>Total Revenue</b>	<b>\$ 5,035,307</b>	<b>\$ 2,821,957</b>	<b>\$ 781,545</b>	<b>\$ 755,244</b>	<b>\$ 1,726,378</b>	<b>\$ 11,120,431</b>
<b>Growth and Financial Security Fund</b>						
Transfer from the Growth and Financial Security Fund.....					\$	325,000
<b>Total Growth and Financial Security Fund</b>					<b>\$</b>	<b>325,000</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2012

(thousands of dollars)

**Advanced Education, Employment and Immigration***Other Own-source Revenue*

Other licences and permits.....	\$	157	
Sales, services, and service fees.....		733	
Other revenues.....		1,800	\$ 2,690
<i>Transfers from the Federal Government.....</i>			67,483

<b>Total Advanced Education, Employment and Immigration</b>	<b>\$</b>		<b>70,173</b>
---	-----------	--	---------------

**Agriculture**

<i>Transfers from Government Entities.....</i>	\$		25,080
--	----	--	--------

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	515	
Other licences and permits.....		742	
Sales, services, and service fees.....		47,506	
Other revenues.....		18,136	66,899

<i>Transfers from the Federal Government.....</i>			52,533
---	--	--	--------

<b>Total Agriculture</b>	<b>\$</b>		<b>144,512</b>
--------------------------	-----------	--	----------------

**Corrections, Public Safety and Policing**

<i>Transfers from Government Entities.....</i>	\$		262
--	----	--	-----

*Other Own-source Revenue*

Other licences and permits.....	\$	388	
Sales, services, and service fees.....		6	
Transfers from other governments.....		13,130	
Other revenues.....		1,018	14,542

<i>Transfers from the Federal Government.....</i>			187,207
---	--	--	---------

<b>Total Corrections, Public Safety and Policing</b>	<b>\$</b>		<b>202,011</b>
--	-----------	--	----------------

**Corrections, Public Safety and Policing - Commercial Operations**

<i>Commercial Operations.....</i>	\$		2,384
-----------------------------------	----	--	-------

<b>Total Corrections, Public Safety and Policing - Commercial Operations</b>	<b>\$</b>		<b>2,384</b>
--	-----------	--	--------------

**Education***Other Own-source Revenue*

Other licences and permits.....	\$	95	
Sales, services, and service fees.....		460	
Other revenues.....		4,109	\$ 4,664

<i>Transfers from the Federal Government.....</i>			6,226
---	--	--	-------

<b>Total Education</b>	<b>\$</b>		<b>10,890</b>
------------------------	-----------	--	---------------

**Energy and Resources**

<i>Taxation.....</i>	\$		8,413
----------------------	----	--	-------

*Non-renewable Resources*

Crown Land Sales.....	\$	235,507	
Natural Gas.....		17,389	
Oil.....		1,528,808	
Potash.....		438,372	
Other non-renewable resources.....		149,074	2,369,150

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....		11	
Sales, services, and service fees.....		35,034	
Other revenues.....		33	35,078

<b>Total Energy and Resources</b>	<b>\$</b>		<b>2,412,641</b>
-----------------------------------	-----------	--	------------------

**Enterprise and Innovation Programs***Other Own-source Revenue*

Sales, services, and service fees.....	\$	14	
Other revenues.....		1,124	\$ 1,138

---

**Total Enterprise and Innovation Programs** **\$ 1,138**

---

**Environment***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	19	
Other licences and permits.....		15,160	
Sales, services, and service fees.....		23,473	
Transfers from other governments.....		3,163	
Other revenues.....		7,018	\$ 48,833

*Transfers from the Federal Government*..... 3,355

---

**Total Environment** **\$ 52,188**

---

**Executive Council**

*Other Own-source Revenue*..... \$ 36

---

**Total Executive Council** **\$ 36**

---

**Finance***Taxation*

Corporation income.....	\$	793,790	
Fuel.....		475,452	
Individual Income.....		1,897,409	
Provincial Sales.....		1,322,161	
Tobacco.....		242,853	
Other taxes.....		295,229	\$ 5,026,894

*Non-renewable Resources*..... 452,807

*Transfers from Government Entities*

Crown Investment Corporation of Saskatchewan.....		110,000	
- Special Dividend.....		130,000	
Liquor and Gaming Authority.....		465,917	
Other enterprises and funds.....		26,014	731,931

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....		240,450	
Motor vehicles fees.....		173,151	
Other licences and permits.....		83	
Sales, services, and service fees.....		19	
Other revenues.....		2,546	416,249

*Transfers from the Federal Government*

Canada Health Transfer (CHT).....		846,771	
Canada Social Transfer (CST).....		352,420	
Other federal transfers.....		10,422	1,209,613

---

**Total Finance** **\$ 7,837,494**

---

**First Nations and Métis Relations***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	55	
Other revenues.....		6	\$ 61

---

**Total First Nations and Métis Relations** **\$ 61**

---

**Government Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$	38	
Other revenues.....		2,931	\$ 2,969

---

**Total Government Services** **\$ 2,969**

---

**Government Services - Commercial Operations**

<i>Commercial Operations</i> .....		\$	80,681
<b>Total Government Services - Commercial Operations</b>		<b>\$</b>	<b>80,681</b>

**Health***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	175	
Other licences and permits.....		45	
Sales, services, and service fees.....		2,214	
Other revenues.....		4,360	\$ 6,794
<i>Transfers from the Federal Government</i> .....			9,264

<b>Total Health</b>		<b>\$</b>	<b>16,058</b>
---------------------	--	-----------	---------------

**Highways and Infrastructure**

<i>Transfers from Government Entities</i> .....		\$	1,942
---	--	----	-------

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	104	
Other licences and permits.....		103	
Sales, services, and service fees.....		2,006	
Transfers from other governments.....		230	
Other revenues.....		778	3,221
<i>Transfers from the Federal Government</i> .....			80,464

<b>Total Highways and Infrastructure</b>		<b>\$</b>	<b>85,627</b>
--	--	-----------	---------------

**Highways and Infrastructure - Commercial Operations**

<i>Commercial Operations</i> .....		\$	14,331
------------------------------------	--	----	--------

<b>Total Highways and Infrastructure - Commercial Operations</b>		<b>\$</b>	<b>14,331</b>
--	--	-----------	---------------

**Highways and Infrastructure - Capital**

<i>Other Own-source Revenue</i> .....		\$	(10)
---------------------------------------	--	----	------

<b>Total Highways and Infrastructure - Capital</b>		<b>\$</b>	<b>(10)</b>
--	--	-----------	-------------

**Information Technology Office***Other Own-source Revenue*

Sales, services, and service fees.....	\$	14	
Other revenues.....		272	\$ 286

<b>Total Information Technology Office</b>		<b>\$</b>	<b>286</b>
--	--	-----------	------------

**Information Technology Office - Commercial Operations**

<i>Commercial Operations</i> .....		\$	2,115
------------------------------------	--	----	-------

<b>Total Information Technology Office - Commercial Operations</b>		<b>\$</b>	<b>2,115</b>
--	--	-----------	--------------

**Justice and Attorney General**

<i>Transfers from Government Entities</i> .....			11,674
---	--	--	--------

*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	14,713	
Interest, premium, discount, and exchange.....		1	
Other licences and permits.....		837	
Sales, services, and service fees.....		12,431	
Transfers from other governments.....		640	
Other revenues.....		1,879	\$ 30,501
<i>Transfers from the Federal Government</i> .....			5,610

<b>Total Justice and Attorney General</b>		<b>\$</b>	<b>47,785</b>
---	--	-----------	---------------

**Labour Relations and Workplace Safety**

<i>Transfers from Government Entities</i> .....		\$	10,656
---	--	----	--------

*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	9	
Other licences and permits.....		2	
Sales, services, and service fees.....		58	

Other revenues.....	1	70
<i>Transfers from the Federal Government.....</i>		275
<b>Total Labour Relations and Workplace Safety</b>	<b>\$</b>	<b>11,001</b>

**Municipal Affairs***Other Own-source Revenue*

Other licences and permits.....	\$ 657	
Sales, services, and service fees.....	113	
Other revenues.....	956	\$ 1,726
<i>Transfers from the Federal Government.....</i>		88,689
<b>Total Municipal Affairs</b>	<b>\$</b>	<b>90,415</b>

**Office of the Provincial Capital Commission**

<i>Other Own-source Revenue.....</i>	\$	2
<b>Total Office of the Provincial Capital Commission</b>	<b>\$</b>	<b>2</b>

**Office of the Provincial Secretary***Other Own-source Revenue*

Sales, services, and service fees.....	\$ 14	
Other revenues.....	64	\$ 78
<i>Transfers from the Federal Government.....</i>		992
<b>Total Office of the Provincial Secretary</b>	<b>\$</b>	<b>1,070</b>

**Public Service Commission***Other Own-source Revenue*

Sales, services, and service fees.....	\$ 79	
Other revenues.....	115	\$ 194
<b>Total Public Service Commission</b>	<b>\$</b>	<b>194</b>

**Social Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$ 7,806	
Other revenues.....	2,764	\$ 10,570
<i>Transfers from the Federal Government.....</i>		14,291
<b>Total Social Services</b>	<b>\$</b>	<b>24,861</b>

**Tourism, Parks, Culture and Sport***Other Own-source Revenue*

Other licences and permits.....	\$ 7,145	
Sales, services, and service fees.....	13	
Other revenues.....	1,271	\$ 8,429
<i>Transfers from the Federal Government.....</i>		376
<b>Total Tourism, Parks, Culture and Sport</b>	<b>\$</b>	<b>8,805</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue.....</i>	\$	11
<b>Total Chief Electoral Officer</b>	<b>\$</b>	<b>11</b>

**Information and Privacy Commissioner**

<i>Other Own-source Revenue.....</i>	\$	18
<b>Total Information and Privacy Commissioner</b>	<b>\$</b>	<b>18</b>

**Legislative Assembly***Other Own-source Revenue*

Sales, services, and service fees.....	\$ 8	
Other revenues.....	8	\$ 16
<b>Total Legislative Assembly</b>	<b>\$</b>	<b>16</b>

**Provincial Auditor***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	6	
Other revenues.....		662	\$ 668

<b>Total Provincial Auditor</b>		<b>\$</b>	<b>668</b>
---------------------------------	--	-----------	------------

<b>Total Revenue</b>		<b>\$</b>	<b>11,120,431</b>
----------------------	--	-----------	-------------------

**Growth and Financial Security Fund**

<i>Transfer from the Growth and Financial Security Fund.....</i>		\$	325,000
--	--	----	---------

<b>Total Growth and Financial Security Fund</b>		<b>\$</b>	<b>325,000</b>
---	--	-----------	----------------

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 2012

	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Ministries and Agencies</b>											
Advanced Education, Employment and Immigration.....	37	\$ 854,079,000	\$ 465	\$ 8,431,000	\$ 862,510,465	\$ 859,199,283	\$ 10,085	\$ (1,676,769)	\$ 39,305	\$ 857,571,904	\$ (4,938,561)
Agriculture .....	1	415,853,000	465	30,285,000	446,138,465	439,632,204	2,873,779	(2,151,079)	123,835	440,478,739	(5,659,726)
Corrections, Public Safety and Policing .....	73	378,599,000	(5,471,063)	152,642,000	525,769,937	517,970,546	10,661,400	(3,306,009)	---	525,325,937	(444,000)
Corrections, Public Safety and Policing - Commercial Operations (1).....	73	---	2,384,350	---	2,384,350	2,383,170	---	---	---	2,383,170	(1,180)
Education .....	5	1,431,299,000	45,831,207	94,702,000	1,571,832,207	1,564,240,107	1,909,904	(1,006,676)	266,035	1,565,409,370	(6,422,837)
Energy and Resources .....	23	49,123,000	465	1,015,000	50,138,465	36,793,433	10,994,563	(212,868)	4,527	47,579,655	(2,558,810)
Enterprise and Innovation Programs .....	43	27,347,000	---	---	27,347,000	24,577,553	---	---	---	24,577,553	(2,769,447)
Enterprise Saskatchewan .....	83	41,803,000	---	---	41,803,000	41,303,000	---	---	---	41,303,000	(500,000)
Environment .....	26	188,933,000	465	33,860,000	222,793,465	200,168,553	13,196,734	(6,554,518)	1,020,224	207,830,993	(14,962,472)
Executive Council .....	10	12,214,000	(1,588)	173,000	12,385,412	11,622,675	---	---	---	11,622,675	(762,737)
Finance .....	18	339,571,000	(4,565,304)	18,700,000	353,705,696	358,237,114	2,076,887	(1,091,082)	---	359,222,919	5,517,223
Finance - Debt Servicing .....	12	420,000,000	(8,042,858)	---	411,957,142	411,957,142	---	---	---	411,957,142	---
First Nations and Metis Relations .....	25	82,248,000	465	---	82,248,465	78,576,044	---	(1,056)	---	78,574,988	(3,673,477)
Government Services .....	13	45,950,000	(20,249,805)	---	25,700,195	9,665,733	33,206,914	(20,250,270)	(1,686,368)	20,336,009	(4,764,186)
Government Services - Commercial Operations (1) .....	13	---	71,447,267	---	71,447,267	80,683,283	---	(9,233,542)	---	71,449,741	2,474
Health .....	32	4,462,174,000	465	---	4,462,174,465	4,400,159,071	1,099,300	(1,685,818)	(431,271)	4,399,141,282	(63,033,183)
Highways and Infrastructure .....	16	270,938,000	465	62,045,000	332,983,465	443,478,993	10,349,581	(121,938,030)	1,048,384	332,938,928	(44,537)
Highways and Infrastructure - Commercial Operations (1) .....	16	---	14,330,441	---	14,330,441	14,061,291	---	---	---	14,061,291	(269,150)
Highways and Infrastructure Capital .....	17	285,300,000	58,122,861	10,000,000	353,422,861	---	295,928,425	---	---	295,928,425	(57,494,436)
Information Technology Office .....	74	19,704,000	(241,436)	5,065,000	24,527,564	20,920,324	3,290,856	(241,901)	---	23,969,279	(558,285)
Information Technology Office - Commercial Operations (1) .....	74	---	2,115,280	---	2,115,280	2,110,190	---	---	---	2,110,190	(5,090)
Innovation Saskatchewan .....	84	3,467,000	---	---	3,467,000	3,467,000	---	---	---	3,467,000	---
Justice and Attorney General .....	3	162,657,000	567,149	---	163,224,149	149,631,500	7,871,943	(1,021,787)	182,297	156,663,953	(6,560,196)
Labour Relations and Workplace Safety .....	20	16,958,000	---	417,000	17,375,000	16,947,795	---	(103,122)	(19,478)	16,825,195	(549,805)
Municipal Affairs .....	30	388,713,000	465	---	388,713,465	374,945,708	---	---	(2,702)	374,943,006	(13,770,459)
Office of the Provincial Capital Commission .....	85	10,595,000	---	371,000	10,966,000	10,957,358	---	---	(52)	10,957,306	(8,694)
Office of the Provincial Secretary .....	80	3,579,000	---	---	3,579,000	3,133,303	---	---	---	3,133,303	(445,697)
Public Service Commission .....	33	36,743,000	---	---	36,743,000	37,050,422	80,113	(1,507,731)	(7,349)	35,615,455	(1,127,545)
Saskatchewan Research Council .....	35	18,133,000	---	---	18,133,000	18,133,000	---	---	---	18,133,000	---
Social Services .....	36	823,001,000	465	---	823,001,465	787,313,990	9,052,949	(689,537)	(12,997)	795,664,405	(27,337,060)
Tourism, Parks, Culture and Sport .....	27	107,610,000	465	---	107,610,465	91,715,280	9,019,477	(2,224,788)	(216,266)	98,293,703	(9,316,762)
<b>Legislative Assembly and Officers of the Legislative Assembly</b>											
Chief Electoral Officer .....	34	14,309,000	2,032,066	---	16,341,066	16,341,066	---	---	---	16,341,066	---
Children's Advocate .....	76	1,833,000	(24,799)	160,000	1,968,201	1,922,273	---	---	2,058	1,924,331	(43,870)
Conflict of Interest Commissioner .....	57	145,000	---	---	145,000	128,129	---	---	---	128,129	(16,871)
Information and Privacy Commissioner .....	55	1,114,000	---	60,000	1,174,000	1,131,316	---	---	15,840	1,147,156	(26,844)
Legislative Assembly .....	21	24,433,000	(218,478)	985,000	25,199,522	24,185,930	327,656	(71,523)	23,576	24,465,639	(733,883)
Ombudsman .....	56	2,979,000	5,463	---	2,984,463	2,884,741	---	(2,882)	6,005	2,887,864	(96,599)
Provincial Auditor .....	28	8,134,000	6,491	---	8,140,491	8,134,000	---	---	---	8,134,000	(6,491)
<b>Totals</b>		<b>\$ 10,949,538,000</b>	<b>\$ 158,031,894</b>	<b>\$ 418,911,000</b>	<b>\$ 11,526,480,894</b>	<b>\$ 11,065,762,520</b>	<b>\$ 411,950,566</b>	<b>\$ (174,970,988)</b>	<b>\$ 355,603</b>	<b>\$ 11,303,097,701</b>	<b>\$ (223,383,193)</b>
<b>Growth and Financial Security Fund</b>											
Growth and Financial Security Fund .....	82	\$ 57,517,000	\$ (30,182,881)	\$ ---	\$ 27,334,119	\$ 27,334,119	\$ ---	\$ ---	\$ ---	\$ 27,334,119	\$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$99.5 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$58.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets, write-downs of capital assets and the transfer of capital assets not subject to appropriation.



**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Ministries and Agencies</b>											
<b>Advanced Education, Employment and Immigration (Vote 37)</b>											
<i>Central Management and Services (AE01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$ 45,465	\$ 45,465				\$ 45,465	
Executive Management.....	1,522,000				1,761,277			1,844		1,763,121	
Central Services.....	11,920,000				10,762,450			1,232		10,763,682	
Accommodation Services.....	5,711,000				5,271,030					5,271,030	
	19,198,000	465		(700,000)	18,498,465	17,840,222			3,076	17,843,298	(655,167)
<i>Student Supports (AE03)</i>											
Operational Support.....	3,917,000				3,458,490			337		3,458,827	
Saskatchewan Student Aid Fund.....	31,755,000				40,186,000					40,186,000	
Provincial Training Allowance.....	29,193,000				26,686,552					26,686,552	
Skills Training Benefit.....	8,657,000				8,149,347					8,149,347	
Apprenticeship Training Allowance.....	2,126,000				2,564,028					2,564,028	
Graduate Retention Program.....	23,100,000				26,451,000					26,451,000	
Saskatchewan Scholarship Fund.....	3,000,000				3,000,000					3,000,000	
	101,748,000		8,431,000	1,400,000	111,579,000	110,495,417			337	110,495,754	(1,083,246)
<i>Post-Secondary Education (AE02)</i>											
Operational Support.....	3,440,000				3,060,818			1,068		3,061,886	
Universities, Federated and Affiliated Colleges.....	419,855,000				419,441,116			8,000		419,449,116	
Technical Institutes.....	142,727,000				143,515,000					143,515,000	
Regional Colleges.....	26,318,000				26,318,000					26,318,000	
Post-Secondary Capital Transfers.....							10,085			10,085	
Innovation and Science Fund.....	11,510,000				11,510,000					11,510,000	
Science and Technology Research.....	6,100,000				6,100,000					6,100,000	
	609,950,000			700,000	610,650,000	609,944,934	10,085		9,068	609,964,087	(685,913)
<i>Immigration (AE06)</i>	14,661,000			(1,400,000)	13,261,000	12,130,331			4,460	12,134,791	(1,126,209)
<i>Labour Force Development (AE16)</i>											
Operational Support.....	12,983,000				12,080,642			20,757		12,101,399	
Work Readiness - Youth and Adult Skills Training.....	21,241,000				21,290,524			(300)		21,290,224	
Work Readiness - Basic Education.....	21,428,000				21,422,030					21,422,030	
Work Readiness - Employment Development.....	22,350,000				21,648,224			1,907		21,650,131	
Apprenticeship and Trade Certification Commission.....	19,682,000				19,852,000					19,852,000	
Employability Assistance for People with Disabilities.....	10,838,000				10,818,190					10,818,190	
	108,522,000				108,522,000	107,111,610			22,364	107,133,974	(1,388,026)
<i>Amortization of Capital Assets (AE07)</i>											
Land, Buildings and Improvements.....						436,625		(436,625)			
Office and Information Technology.....						1,240,144		(1,240,144)			
Machinery and Equipment.....											
						1,676,769		(1,676,769)			
<b>Total Advanced Education, Employment and Immigration</b>	<b>\$ 854,079,000</b>	<b>\$ 465</b>	<b>\$ 8,431,000</b>	<b>\$ ---</b>	<b>\$ 862,510,465</b>	<b>\$ 859,199,283</b>	<b>\$ 10,085</b>	<b>\$ (1,676,769)</b>	<b>\$ 39,305</b>	<b>\$ 857,571,904</b>	<b>\$ (4,938,561)</b>
<b>Agriculture (Vote 1)</b>											
<i>Central Management and Services (AG01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$ 45,465	\$ 45,465				\$ 45,465	
Executive Management.....	1,276,000				1,165,806			297		1,166,103	
Central Services.....	5,796,000				5,043,188			(693)		5,042,495	
Accommodation Services.....	4,680,000				3,349,457	78,088		75		3,427,620	
	11,797,000	465		(1,654,000)	10,143,465	9,603,916	78,088		(321)	9,681,683	(461,782)
<i>Policy and Planning (AG05)</i>	3,955,000			(41,000)	3,914,000	3,725,992			14,528	3,740,520	(173,480)
<i>Research and Technology (AG06)</i>											
Project Coordination.....	906,000				2,449,011			(60)		2,448,951	
Research Programming.....	17,276,000				17,743,343					17,743,343	
	18,182,000			2,011,000	20,193,000	20,192,354			(60)	20,192,294	(706)
<i>Regional Services (AG07)</i>	31,608,000			(2,931,000)	28,677,000	28,349,373	120,890		52,548	28,522,811	(154,189)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure				Total Expenditure	Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		
<i>Land Management (AG04)</i>											
Land Management Services.....	3,268,000					3,185,300	23,620		43,574	3,252,494	
Land Revenue - Bad Debt Allowances.....	500,000										
Crown Land Sale Incentive Program.....	4,500,000					2,059,854				2,059,854	
Pastures Revolving Fund - Subsidy.....											
	8,268,000			(2,593,000)	5,675,000	5,245,154	23,620		43,574	5,312,348	(362,652)
<i>Industry Assistance (AG03)</i>											
Contributions for General Agriculture Interests.....	3,471,000					5,288,489				5,288,489	
Comprehensive Pest Control Program.....	1,188,000					374,437				374,437	
	4,659,000		1,700,000	93,000	6,452,000	5,662,926				5,662,926	(789,074)
<i>Irrigation and Water Infrastructure (AG11)</i>											
Irrigation Services.....	7,762,000					4,880,924	2,651,181		(55,429)	7,476,676	
	7,762,000			291,000	8,053,000	4,880,924	2,651,181		(55,429)	7,476,676	(576,324)
	8,865,000			(1,806,000)	7,059,000	6,931,222			68,995	7,000,217	(58,783)
<i>Financial Programs (AG09)</i>											
<i>Business Risk Management (AG10)</i>											
Crop Insurance Program Delivery.....	29,510,000					29,510,000				29,510,000	
Crop Insurance Program Premiums.....	131,335,000					122,967,126				122,967,126	
AgriStability Program Delivery.....	16,712,000					16,700,000				16,700,000	
AgriStability.....	112,200,000					40,600,000				40,600,000	
AgriInvest.....	31,000,000					42,800,000				42,800,000	
AgriRecovery.....						100,312,138				100,312,138	
	320,757,000		28,585,000	6,630,000	355,972,000	352,889,264				352,889,264	(3,082,736)
<i>Amortization of Capital Assets (AG14)</i>											
Infrastructure.....						1,958,609		(1,958,609)			
Land, Buildings and Improvements.....						132,200		(132,200)			
Machinery and Equipment.....						50,315		(50,315)			
Transportation Equipment.....						8,894		(8,894)			
Office and Information Technology.....						1,061		(1,061)			
						2,151,079		(2,151,079)			
<b>Total Agriculture</b>	<b>\$ 415,853,000</b>	<b>\$ 465</b>	<b>\$ 30,285,000</b>	<b>\$ ---</b>	<b>\$ 446,138,465</b>	<b>\$ 439,632,204</b>	<b>\$ 2,873,779</b>	<b>\$ (2,151,079)</b>	<b>\$ 123,835</b>	<b>\$ 440,478,739</b>	<b>\$ (5,659,726)</b>
<b>Corrections, Public Safety and Policing (Vote 73)</b>											
<i>Central Management and Services (CP01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465				\$ 45,465	
Executive Management.....	1,687,000					1,848,294				1,848,294	
Central Services.....	8,155,000					6,689,625	3,002,012			9,691,637	
Accommodation Services.....	15,135,000					15,830,275	15,606			15,845,881	
	25,022,000	465	1,407,000	1,045,000	27,474,465	24,413,659	3,017,618			27,431,277	(43,188)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	86,581,000					85,732,721	14,404			85,747,125	
Community Training Residences.....	2,378,000					2,691,378				2,691,378	
Community Operations.....	12,693,000					14,008,964				14,008,964	
Program Support.....	2,244,000					3,263,000				3,263,000	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000										
	103,936,000		2,750,000	(945,000)	105,741,000	105,696,063	14,404			105,710,467	(30,533)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	30,989,000					31,215,972	14,684			31,230,656	
Community and Alternative Measures.....	7,128,000					6,403,779				6,403,779	
Program Support.....	1,850,000					2,558,092				2,558,092	
Regional Services.....	11,743,000					11,583,839				11,583,839	
	51,710,000			100,000	51,810,000	51,761,682	14,684			51,776,366	(33,634)
<i>Public Safety (CP06)</i>											
Protection and Emergency Services.....	3,833,000					8,626,298	1,374,713			10,001,011	
Licensing and Inspections.....						3,145,582				3,145,582	
Provincial Disaster Assistance Program.....	14,850,000					157,115,314				157,115,314	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Joint Emergency Preparedness Program.....	1,066,000					332,108				332,108	
	19,749,000	(5,471,528)	148,485,000	7,982,000	170,744,472	169,219,302	1,374,713			170,594,015	(150,457)
<i>Policing Services (CP10)</i>											
Program Support.....	797,000					1,603,910				1,603,910	
Police Programs.....	15,757,000					14,514,710				14,514,710	
Saskatchewan Police Commission.....	1,218,000					1,165,861				1,165,861	
Royal Canadian Mounted Police.....	149,710,000					146,058,312				146,058,312	
	167,482,000			(4,000,000)	163,482,000	163,342,793				163,342,793	(139,207)
<i>Provincial Public Safety Telecommunications Network (CP11)</i>		2,384,350		223,000	2,607,350	2,606,170				2,606,170	(1,180)
<i>Major Capital Projects (CP09)</i>											
Provincial Telecommunication.....	3,700,000					7,653	3,715,407			3,723,060	
Pine Grove Provincial Correctional Centre.....	7,000,000					385	2,524,574			2,524,959	
	10,700,000			(4,405,000)	6,295,000	8,038	6,239,981			6,248,019	(46,981)
<i>Amortization of Capital Assets (CP08)</i>											
Infrastructure.....											
Land, Buildings and Improvements.....						2,914,284		(2,914,284)			
Machinery and Equipment.....						76,927		(76,927)			
Office and Information Technology.....						314,798		(314,798)			
						3,306,009		(3,306,009)			
<b>Total Corrections, Public Safety and Policing</b>	<b>\$ 378,599,000</b>	<b>\$ (3,086,713)</b>	<b>\$ 152,642,000</b>	<b>\$ ---</b>	<b>\$ 528,154,287</b>	<b>\$ 520,353,716</b>	<b>\$ 10,661,400</b>	<b>\$ (3,306,009)</b>	<b>\$ ---</b>	<b>\$ 527,709,107</b>	<b>\$ (445,180)</b>
<b>Corrections, Public Safety and Policing (Vote 73)</b>	<b>\$ 378,599,000</b>	<b>\$ (5,471,063)</b>	<b>\$ 152,642,000</b>	<b>\$ ---</b>	<b>\$ 525,769,937</b>	<b>\$ 517,970,546</b>	<b>\$ 10,661,400</b>	<b>\$ (3,306,009)</b>	<b>\$ ---</b>	<b>\$ 525,325,937</b>	<b>\$ (444,000)</b>
<i>Corrections, Public Safety and Policing (Vote 73) - Commercial Operations</i>											
<i>Provincial Public Safety Telecommunications Network (CP11)</i>		2,384,350			2,384,350	2,383,170				2,383,170	(1,180)
<b>Total Corrections, Public Safety and Policing</b>	<b>\$ 378,599,000</b>	<b>\$ (3,086,713)</b>	<b>\$ 152,642,000</b>	<b>\$ ---</b>	<b>\$ 528,154,287</b>	<b>\$ 520,353,716</b>	<b>\$ 10,661,400</b>	<b>\$ (3,306,009)</b>	<b>\$ ---</b>	<b>\$ 527,709,107</b>	<b>\$ (445,180)</b>
<b>Education (Vote 5)</b>											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465				\$ 45,465	
Executive Management.....	1,464,000					1,735,926				1,735,926	
Central Services.....	8,550,000					7,573,449	321,165			7,894,614	
Accommodation Services.....	3,640,000					3,805,743				3,805,743	
	13,699,000	465			13,699,465	13,160,583	321,165			13,481,748	(217,717)
<i>Pre-K-12 Education (ED03)</i>											
Operational Support.....	9,931,000					8,928,086				8,928,086	
School Operating.....	1,069,675,000					1,133,316,045				1,133,316,045	
School Operating K-12 Initiatives.....	27,155,000					27,294,288				27,294,288	
School Capital Transfers.....	15,940,000					46,144,954	1,147,142			47,292,096	
First Nations, Métis and Community Education.....	6,096,000					4,510,576				4,510,576	
French Education.....	6,269,000					6,512,811				6,512,811	
Educational Agencies.....	991,000					1,116,329				1,116,329	
	1,136,057,000		94,702,000	2,346,000	1,233,105,000	1,227,823,089	1,147,142			1,228,970,231	(4,134,769)
<i>Early Learning and Child Care (ED08)</i>											
Operational Support.....	4,090,000					4,254,827	441,597			4,696,424	
KidsFirst.....	4,549,000					4,548,880				4,548,880	
Early Childhood Intervention Programs.....	3,784,000					3,799,906				3,799,906	
Child Care.....	47,102,000					43,090,829			266,035	43,356,864	
Child Care Capital Transfers.....	4,000,000					1,000,000				1,000,000	
	63,525,000			(4,465,000)	59,060,000	56,694,442	441,597		266,035	57,402,074	(1,657,926)
<i>Curriculum and E-Learning (ED10)</i>											
Operational Support.....	1,548,000					1,782,913				1,782,913	
Curriculum and Instruction.....	2,564,000					2,380,592				2,380,592	
Student Support Services.....	680,000					710,510				710,510	
	4,792,000			100,000	4,892,000	4,874,015				4,874,015	(17,985)
<i>Literacy (ED17)</i>											
Literacy Office.....	371,000					274,225				274,225	
Literacy Initiatives.....	2,087,000					1,704,950				1,704,950	
	2,458,000			(330,000)	2,128,000	1,979,175				1,979,175	(148,825)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Provincial Library (ED15)</i>	12,261,000	---	---	1,965,000	14,226,000	14,051,586	---	---	---	14,051,586	(174,414)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,481,000					1,410,951	---	---	---	1,410,951	
Teachers' Superannuation Plan (Statutory).....	103,024,000					145,994,999	---	---	---	145,994,999	
Teachers' Group Life Insurance (Statutory).....	1,973,000					2,143,259	---	---	---	2,143,259	
Teachers' Dental Plan.....	10,461,000					10,660,502	---	---	---	10,660,502	
<i>Saskatchewan Teachers' Retirement Plan (Statutory)</i> .....	64,794,000					67,483,484	---	---	---	67,483,484	
Teachers' Extended Health Plan.....	16,774,000					16,957,346	---	---	---	16,957,346	
	198,507,000	45,830,742	---	384,000	244,721,742	244,650,541	---	---	---	244,650,541	(71,201)
<i>Amortization of Capital Assets (ED16)</i>											
Land, Buildings and Improvements.....	---					506,965	---	(506,965)	---	---	
Office and Information Technology.....	---					499,711	---	(499,711)	---	---	
	---					1,006,676	---	(1,006,676)	---	---	
<b>Total Education</b>	<b>\$ 1,431,299,000</b>	<b>\$ 45,831,207</b>	<b>\$ 94,702,000</b>	<b>\$ ---</b>	<b>\$ 1,571,832,207</b>	<b>\$ 1,564,240,107</b>	<b>\$ 1,909,904</b>	<b>\$ (1,006,676)</b>	<b>\$ 266,035</b>	<b>\$ 1,565,409,370</b>	<b>\$ (6,422,837)</b>
<b>Energy and Resources (Vote 23)</b>											
<i>Central Management and Services (ER01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465	\$ ---	\$ ---	\$ ---	\$ 45,465	
Executive Management.....	624,000					590,055	---	---	(573)	589,482	
Central Services.....	20,289,000					6,407,492	10,867,069	---	(821)	17,273,740	
Accommodation Services.....	3,274,000					3,486,577	---	---	---	3,486,577	
Surface Rights Arbitration Board.....	162,000					135,338	---	---	---	135,338	
	24,394,000	465	---	(1,175,000)	23,219,465	10,664,927	10,867,069	---	(1,394)	21,530,602	(1,688,863)
<i>Forestry Development (ER18)</i>	1,398,000	---	1,015,000	575,000	2,988,000	2,431,660	---	---	(436)	2,431,224	(556,776)
<i>Revenue and Planning (ER04)</i>	3,169,000	---	---	---	3,169,000	2,886,170	---	---	246	2,886,416	(282,584)
<i>Petroleum and Natural Gas (ER05)</i>	9,315,000	---	---	600,000	9,915,000	9,857,564	28,295	---	5,964	9,891,823	(23,177)
<i>Mineral, Lands and Policy (ER06)</i>											
Mineral and Energy Policy.....	1,654,000					2,312,245	---	---	(451)	2,311,794	
Green Initiatives - Energy.....	1,650,000					1,200,000	---	---	---	1,200,000	
Energy Sector Initiatives.....	501,000					454,187	---	---	889	455,076	
Petroleum Technology Research Centre.....	1,000,000					1,250,000	---	---	---	1,250,000	
Land and Development Services.....	1,659,000					1,458,657	18,018	---	403	1,477,078	
Saskatchewan Geological Survey.....	4,383,000					4,065,155	81,181	---	(694)	4,145,642	
	10,847,000	---	---	---	10,847,000	10,740,244	99,199	---	147	10,839,590	(7,410)
<i>Amortization of Capital Assets (ER17)</i>											
Land, Buildings and Improvements.....	---					51,675	---	(51,675)	---	---	
Machinery and Equipment.....	---					60,880	---	(60,880)	---	---	
Office and Information Technology.....	---					100,313	---	(100,313)	---	---	
	---					212,868	---	(212,868)	---	---	
<b>Total Energy and Resources</b>	<b>\$ 49,123,000</b>	<b>\$ 465</b>	<b>\$ 1,015,000</b>	<b>\$ ---</b>	<b>\$ 50,138,465</b>	<b>\$ 36,793,433</b>	<b>\$ 10,994,563</b>	<b>\$ (212,868)</b>	<b>\$ 4,527</b>	<b>\$ 47,579,655</b>	<b>\$ (2,558,810)</b>
<b>Enterprise and Innovation Programs (Vote 43)</b>											
<i>Investment Programs (EI03)</i>											
Small Business Loan Associations - Concessionary Allowance.....	\$ 267,000					\$ 112,030	\$ ---	\$ ---	\$ ---	\$ 112,030	
Small Business Loan Associations - Loan Loss Provision.....	480,000					107,842	---	---	---	107,842	
Ethanol Fuel Tax Rebate.....	24,000,000					23,824,367	---	---	---	23,824,367	
Renewable Diesel Program.....	2,600,000					533,314	---	---	---	533,314	
<b>Total Enterprise and Innovation Programs</b>	<b>\$ 27,347,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 27,347,000</b>	<b>\$ 24,577,553</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 24,577,553</b>	<b>\$ (2,769,447)</b>
<b>Enterprise Saskatchewan (Vote 83)</b>											
<i>Operations (ES01)</i>	\$ 21,630,000	\$ ---	\$ ---	\$ ---	\$ 21,630,000	\$ 21,630,000	\$ ---	\$ ---	\$ ---	\$ 21,630,000	\$ ---
<i>Programs (ES02)</i>											
Enterprise Regions.....	3,952,000					3,952,000	---	---	---	3,952,000	
Western Economic Partnership Agreement.....	9,685,000					9,185,000	---	---	---	9,185,000	
Saskatchewan Trade and Export Partnership.....	2,936,000					2,936,000	---	---	---	2,936,000	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Community Development Trust.....	3,600,000					3,600,000				3,600,000	
	20,173,000				20,173,000	19,673,000				19,673,000	(500,000)
<b>Total Enterprise Saskatchewan</b>	<b>\$ 41,803,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 41,803,000</b>	<b>\$ 41,303,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 41,303,000</b>	<b>\$ (500,000)</b>
<b>Environment (Vote 26)</b>											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$ 45,465	\$ ---	\$ ---	\$ ---	\$ ---	45,465	
Executive Management.....	1,602,000				1,539,535			83		1,539,618	
Central Services.....	9,278,000				9,660,999			21,447		9,682,446	
Accommodation Services.....	5,854,000				5,473,450	18,903				5,492,353	
	16,779,000	465		350,000	17,129,465	16,719,449	18,903		21,530	16,759,882	(369,583)
<i>Climate Change (EN06)</i>											
Green Initiatives.....	13,500,000					10,146,705				10,146,705	
Green Initiatives - SARCAN.....	1,800,000					1,800,000				1,800,000	
Climate Change Program.....	1,030,000					615,779				615,779	
	16,330,000			(153,000)	16,177,000	12,562,484				12,562,484	(3,614,516)
<i>Land (EN15)</i>	3,030,000				3,030,000	2,878,364				2,878,364	(151,636)
<i>Environmental Support (EN14)</i>											
Aboriginal Relations.....	872,000					681,176				681,176	
Strategic Planning and Performance Improvement.....	1,126,000					519,844				519,844	
Information Management and Geomatics.....	7,235,000					4,232,645	3,247,883		2,380	7,482,908	
Client Services.....	1,136,000					1,046,953				1,046,953	
Technical Resources.....	3,027,000					2,813,930	40,274			2,854,204	
	13,396,000			(340,000)	13,056,000	9,294,548	3,288,157		2,380	12,585,085	(470,915)
<i>Fish, Wildlife and Biodiversity (EN07)</i>											
Fish and Wildlife Program.....	5,300,000					4,962,515	25,840		8,820	4,997,175	
Fish and Wildlife Development Fund.....	3,804,000					3,671,408				3,671,408	
	9,104,000			(257,000)	8,847,000	8,633,923	25,840		8,820	8,668,583	(178,417)
<i>Compliance and Field Services (EN08)</i>											
	16,146,000			750,000	16,896,000	16,630,431	168,792		15,838	16,815,061	(80,939)
<i>Environmental Protection (EN11)</i>											
Municipal.....	4,405,000					4,377,928				4,377,928	
Industrial.....	2,608,000					2,385,035				2,385,035	
Environmental Audit.....	647,000					2,706				2,706	
Environmental Assessment.....	1,292,000					1,207,581				1,207,581	
Beverage Container Collection and Recycling System.....	20,621,000					20,621,000				20,621,000	
Saskatchewan Watershed Authority.....	4,414,000					38,274,000				38,274,000	
	33,987,000		33,860,000	(350,000)	67,497,000	66,868,250				66,868,250	(628,750)
<i>Forest Services (EN09)</i>											
Forest Program.....	6,559,000					6,816,566				6,816,566	
Reforestation.....	2,950,000					2,840,262			6,812	2,847,074	
Insect and Disease Control.....	2,175,000					2,044,683				2,044,683	
	11,684,000			100,000	11,784,000	11,701,511			6,812	11,708,323	(75,677)
<i>Wildfire Management (EN10)</i>											
Forest Fire Operations.....	57,546,000					46,554,293	1,139,073		1,119,242	48,812,608	
Recoverable Fire Suppression Operations.....	1,400,000					1,528,636				1,528,636	
Forest Fire Capital Projects.....	9,531,000					87,748	8,555,969			8,643,717	
	68,477,000			(100,000)	68,377,000	48,170,677	9,695,042		1,119,242	58,984,961	(9,392,039)
<i>Amortization of Capital Assets (EN16)</i>											
Infrastructure.....						38,009		(38,009)			
Land, Buildings and Improvements.....						319,214		(312,298)	(6,916)		
Machinery and Equipment.....						878,435		(878,435)			
Transportation Equipment.....						5,214,102		(5,214,102)			
Office and Information Technology.....						259,156		(111,674)	(147,482)		
						6,708,916		(6,554,518)	(154,398)		
<b>Total Environment</b>	<b>\$ 188,933,000</b>	<b>\$ 465</b>	<b>\$ 33,860,000</b>	<b>\$ ---</b>	<b>\$ 222,793,465</b>	<b>\$ 200,168,553</b>	<b>\$ 13,196,734</b>	<b>\$ (6,554,518)</b>	<b>\$ 1,020,224</b>	<b>\$ 207,830,993</b>	<b>\$ (14,962,472)</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure				Total Expenditure	Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)			
<b>Executive Council (Vote 10)</b>												
<i>Central Management and Services (EX01)</i>												
Executive Management.....	\$ 2,128,000				\$	1,782,174	\$				1,782,174	
Central Services.....	1,432,000					1,778,182					1,778,182	
Accommodation Services.....	1,400,000					1,362,006					1,362,006	
	4,960,000			85,000	5,045,000	4,922,362					4,922,362	(122,638)
<i>Premier's Office (EX07)</i>	572,000				572,000	509,461					509,461	(62,539)
<i>Cabinet Planning (EX04)</i>	1,001,000			(50,000)	951,000	736,773					736,773	(214,227)
<i>Cabinet Secretariat (EX05)</i>	519,000			50,000	569,000	564,622					564,622	(4,378)
<i>Communications Office (EX03)</i>	1,471,000			100,000	1,571,000	1,527,281					1,527,281	(43,719)
<i>House Business and Research (EX08)</i>	419,000				419,000	295,231					295,231	(123,769)
<i>Members of the Executive Council (Statutory) (EX06)</i>	112,000	(1,588)			110,412	110,412					110,412	
<i>Intergovernmental Affairs (EX10)</i>	3,160,000			(185,000)	2,975,000	2,784,033					2,784,033	(190,967)
<i>Francophone Affairs (EX11)</i>			173,000		173,000	172,500					172,500	(500)
<b>Total Executive Council</b>	<b>\$ 12,214,000</b>	<b>\$ (1,588)</b>	<b>\$ 173,000</b>	<b>\$</b>	<b>\$ 12,385,412</b>	<b>\$ 11,622,675</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,622,675</b>	<b>\$ (762,737)</b>
<b>Finance (Vote 18)</b>												
<i>Central Management and Services (FI01)</i>												
Minister's Salary (Statutory).....	\$ 51,000				\$	51,959	\$				51,959	
Executive Management.....	836,000					1,168,980					1,168,980	
Central Services.....	3,314,000					3,209,664					3,209,664	
Accommodation Services.....	2,145,000					2,144,317	150,592				2,294,909	
	6,346,000	959		379,000	6,725,959	6,574,920	150,592				6,725,512	(447)
<i>Treasury and Debt Management (FI04)</i>	2,328,000			(426,000)	1,902,000	1,901,519					1,901,519	(481)
<i>Provincial Comptroller (FI03)</i>	12,517,000		800,000	(611,000)	12,706,000	10,779,255	1,926,295				12,705,550	(450)
<i>Budget Analysis (FI06)</i>	5,018,000			(161,000)	4,857,000	4,856,090					4,856,090	(910)
<i>Revenue (FI05)</i>												
Revenue Division.....	14,343,000					14,218,630					14,218,630	
Allowance for Doubtful Accounts.....	1,100,000					1,100,000					1,100,000	
Canada Revenue Agency Income Tax Administration.....	1,450,000					1,520,000					1,520,000	
	16,893,000			(54,000)	16,839,000	16,838,630					16,838,630	(370)
<i>Personnel Policy Secretariat (FI10)</i>	469,000			(78,000)	391,000	390,578					390,578	(422)
<i>Research and Development Tax Credit (FI12)</i>	15,000,000		17,900,000	940,000	33,840,000	33,839,075					33,839,075	(925)
<i>Miscellaneous Payments (FI08)</i>												
Bonding of Public Officials.....	65,000					36,750					36,750	
Unforeseen and Unprovided For.....	50,000											
Implementation of Guarantees (Statutory).....	25,000											
	140,000	(25,000)		(78,000)	37,000	36,750					36,750	(250)
<i>Pensions and Benefits (FI09)</i>												
Public Service Superannuation Plan (Statutory).....	130,657,000					126,458,237					126,458,237	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,939,000					2,598,690					2,598,690	
Judges' Superannuation Plan (Statutory).....	3,996,000					3,993,810					3,993,810	
Public Employees' Pension Plan.....	58,823,000					56,609,098					56,609,098	
Canada Pension Plan - Employer's Contribution.....	27,413,000					27,089,028					27,089,028	
Employment Insurance - Employer's Contribution.....	11,932,000					12,504,911					12,504,911	
Workers' Compensation - Employer's Assessment.....	9,032,000					8,906,123					8,906,123	
Employees' Benefits - Employer's Contribution.....	34,568,000					42,672,011					42,672,011	
Services to Public Service Superannuation Plan Members.....	1,500,000					1,097,307					1,097,307	
	280,860,000	(4,541,263)		89,000	276,407,737	281,929,215					281,929,215	5,521,478
<i>Amortization of Capital Assets (FI11)</i>												
Office and Information Technology.....						1,012,095		(1,012,095)				
Land, Buildings and Improvements.....						78,987		(78,987)				
						1,091,082		(1,091,082)				
<b>Total Finance</b>	<b>\$ 339,571,000</b>	<b>\$ (4,565,304)</b>	<b>\$ 18,700,000</b>	<b>\$</b>	<b>\$ 353,705,696</b>	<b>\$ 358,237,114</b>	<b>\$ 2,076,887</b>	<b>\$ (1,091,082)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 359,222,919</b>	<b>\$ 5,517,223</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Finance - Debt Servicing (Vote 12)</b>											
<i>Debt Servicing (FD01)</i>											
Interest on Government Debt (Statutory).....	\$ 386,712,000				\$	\$ 383,981,054	\$			\$	\$ 383,981,054
Foreign Currency Adjustment (Statutory).....	1,528,000					1,783,410					1,783,410
Fees and Commissions (Statutory).....	4,100,000					3,720,593					3,720,593
	392,340,000	(2,854,943)			389,485,057	389,485,057					389,485,057
<i>Crown Corporation Debt Servicing (Statutory) (FD02)</i>	27,660,000	(5,187,915)			22,472,085	22,472,085					22,472,085
<b>Total Finance - Debt Servicing</b>	<b>\$ 420,000,000</b>	<b>\$ (8,042,858)</b>	<b>\$</b>	<b>\$</b>	<b>\$ 411,957,142</b>	<b>\$ 411,957,142</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 411,957,142</b>	<b>\$</b>
<b>First Nations and Métis Relations (Vote 25)</b>											
<i>Central Management and Services (FN01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$	\$ 45,465	\$			\$	\$ 45,465
Executive Management.....	1,621,000					1,082,842					1,082,842
Central Services.....	1,033,000					1,001,488					1,001,488
Accommodation Services.....	649,000					788,801					788,801
	3,348,000	465			3,348,465	2,918,596					2,918,596
<i>Gaming Agreements (FN03)</i>											
First Nations Gaming Agreements.....	61,697,000					61,155,767					61,155,767
Métis Development Fund.....	3,474,000					3,387,337					3,387,337
	65,171,000				65,171,000	64,543,104					64,543,104
<i>Northern Affairs Division (FN08)</i>											
Northern Economic Development.....	2,661,000					2,079,270		(1,056)			2,078,214
Northern Industry and Resource Development.....	972,000					896,789					896,789
Northern Social Development.....	731,000					820,606					820,606
	4,364,000				4,364,000	3,796,665		(1,056)			3,795,609
<i>First Nations and Métis Affairs Division (FN09)</i>											
Treaty and Land Entitlement.....	3,640,000					3,359,262					3,359,262
First Nations and Métis Consultation Participation Fund.....	2,100,000					599,700					599,700
Lands and Consultation.....	959,000					921,038					921,038
Relationships and Policy.....	1,992,000					1,896,607					1,896,607
Strategic Initiatives.....	674,000					541,072					541,072
	9,365,000				9,365,000	7,317,679					7,317,679
<i>Amortization of Capital Assets (FN07)</i>											
Machinery and Equipment.....											
Office and Information Technology.....											
<b>Total First Nations and Metis Relations</b>	<b>\$ 82,248,000</b>	<b>\$ 465</b>	<b>\$</b>	<b>\$</b>	<b>\$ 82,248,465</b>	<b>\$ 78,576,044</b>	<b>\$</b>	<b>\$ (1,056)</b>	<b>\$</b>	<b>\$ 78,574,988</b>	<b>\$ (3,673,477)</b>
<b>Government Services (Vote 013)</b>											
<i>Central Management and Services (GS01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$	\$ 45,465	\$			\$	\$ 45,465
Executive Management.....	743,000					674,484					674,484
Central Services.....	7,305,000					5,540,334					5,540,334
Accommodation Services.....	343,000					323,608					323,608
Allocated to Services Subvotes.....	(8,391,000)					(6,538,426)					(6,538,426)
	45,000	465			45,465	45,465					45,465
<i>Accommodation Services (GS02)</i>											
Operations and Maintenance of Property.....	146,111,000					146,093,801		(17,215,122)	(552,978)		128,325,701
Accommodation Costs Incurred on Behalf of the											
Legislative Assembly.....	3,151,000					3,151,000					3,151,000
Program Delivery and Client Services.....	18,749,000					17,005,228		(84,404)	33,354		16,954,178
Environmental Sustainability Investments.....	2,112,000					1,036,678					1,036,678
Accommodation Allocated to Ministries.....	(116,725,000)					(116,429,416)					(116,429,416)
Accommodation Charged to External Clients.....	(43,172,000)										
	10,226,000	28,658,412		(2,300,000)	36,584,412	50,857,291		(17,299,526)	(519,624)		33,038,141
<i>Transportation Services (GS05)</i>											
Vehicle Services.....	33,720,000					38,536,400		(10,286,294)	(1,309,689)		26,940,417
Air Services.....	10,841,000					10,965,521		(1,848,213)	24,068		9,141,376

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure				Total Expenditure	Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		
Transportation Services Allocated to Ministries.....	(28,034,000)					(29,547,633)				(29,547,633)	
Transportation Services Charged to External Clients.....	(16,527,000)										
		4,251,152		2,300,000	6,551,152	19,954,288		(12,134,507)	(1,285,621)	6,534,160	(16,992)
<i>Government Support Services (GS06)</i>											
Mail Services.....	12,599,000					13,227,414		(49,779)	118,877	13,296,512	
Telecommunications Services.....	670,000					18,495,861				18,495,861	
Other Services.....						76,782				76,782	
Government Support Services Allocated to Ministries.....	(8,464,000)					(21,780,670)				(21,780,670)	
Government Support Services Charged to External Clients.....	(4,399,000)										
	406,000	10,284,887			10,690,887	10,019,387		(49,779)	118,877	10,088,485	(602,402)
<i>Project Management (GS03)</i>											
Courthouses.....	13,759,000					65,685	4,066,063			4,131,748	
SIAST Buildings.....						4,021,980				4,021,980	
Pine Grove Provincial Correctional Centre.....	7,000,000						2,132,587			2,132,587	
Other.....	8,472,000					5,181,264	9,657,005			14,838,269	
Project Management Allocated to Ministries.....	(29,231,000)					(1,266,383)	(15,855,655)			(17,122,038)	
Project Management Charged to External Clients.....											
		8,002,546			8,002,546	8,002,546				8,002,546	
<i>Purchasing (GS04)</i>	2,125,000			(100,000)	2,025,000	1,470,039				1,470,039	(554,961)
<i>Major Capital Asset Acquisitions (GS07)</i>											
Land, Buildings and Improvements.....	24,017,000						24,683,358			24,683,358	
Machinery and Equipment.....	9,131,000						8,523,556			8,523,556	
	33,148,000			100,000	33,248,000		33,206,914			33,206,914	(41,086)
<i>Amortization of Capital Assets (GS06)</i>											
Land, Buildings and Improvements.....											
Machinery and Equipment.....											
Allocated.....											
<b>Total Government Services</b>	<b>\$ 45,950,000</b>	<b>\$ 51,197,462</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 97,147,462</b>	<b>\$ 90,349,016</b>	<b>\$ 33,206,914</b>	<b>\$ (29,483,812)</b>	<b>\$ (1,686,368)</b>	<b>\$ 92,385,750</b>	<b>\$ (4,761,712)</b>
<b>Government Services (Vote 13)</b>	<b>\$ 45,950,000</b>	<b>\$ (20,249,805)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 25,700,195</b>	<b>\$ 9,665,733</b>	<b>\$ 33,206,914</b>	<b>\$ (20,250,270)</b>	<b>\$ (1,686,368)</b>	<b>\$ 20,936,009</b>	<b>\$ (4,764,186)</b>
<i>Government Services (Vote 13) - Commercial Operations</i>											
<i>Accommodation Services (GS02)</i>		41,072,444			41,072,444	45,311,615		(4,885,494)		40,426,121	(646,323)
<i>Transportation Services (GS05)</i>		12,053,640			12,053,640	17,214,325		(4,332,019)		12,882,306	828,666
<i>Government Support Services (GS06)</i>		10,318,637			10,318,637	10,154,797		(16,029)		10,138,768	(179,869)
<i>Project Management (GS03)</i>		8,002,546			8,002,546	8,002,546				8,002,546	
<b>Total Government Services</b>	<b>\$ 45,950,000</b>	<b>\$ 51,197,462</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 97,147,462</b>	<b>\$ 90,349,016</b>	<b>\$ 33,206,914</b>	<b>\$ (29,483,812)</b>	<b>\$ (1,686,368)</b>	<b>\$ 92,385,750</b>	<b>\$ (4,761,712)</b>
<b>Health (Vote 32)</b>											
<i>Central Management and Services (HE01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465				\$ 45,465	
Executive Management.....	1,986,000					2,130,894				2,130,894	
Central Services.....	7,118,000					6,112,642	25,778		5,041	6,143,461	
Accommodation Services.....	5,035,000					3,650,636	770,088			4,420,724	
	14,184,000	465			14,184,465	11,939,637	795,866		5,041	12,740,544	(1,443,921)
<i>Provincial Health Services (HE04)</i>											
Canadian Blood Services.....	49,505,000					42,584,910				42,584,910	
Provincial Targeted Programs and Services.....	51,011,000					53,713,047				53,713,047	
Provincial Laboratory.....	23,163,000					21,666,146	303,434		(39,575)	21,930,005	
Health Research.....	5,421,000					5,451,000				5,451,000	
Health Quality Council.....	4,729,000					5,935,000				5,935,000	
Immunizations.....	17,231,000					13,583,466			(396,737)	13,186,729	
eHealth Saskatchewan.....	35,482,000					37,682,000				37,682,000	
Provincial Programs Support.....	9,452,000					11,563,486				11,563,486	
	195,994,000				195,994,000	192,179,055	303,434		(436,312)	192,046,177	(3,947,823)



**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Regional Health Services (HE03)</i>											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	6,284,000					6,284,000				6,284,000	
- Cypress Regional Health Authority.....	108,050,000					108,165,123				108,165,123	
- Five Hills Regional Health Authority.....	126,721,000					126,704,843				126,704,843	
- Heartland Regional Health Authority.....	81,902,000					81,893,726				81,893,726	
- Keewatin Yatthé Regional Health Authority.....	23,972,000					24,100,140				24,100,140	
- Kelsey Trail Regional Health Authority.....	100,316,000					101,229,907				101,229,907	
- Marmawetan Churchill River Regional Health Authority.....	23,901,000					23,439,080				23,439,080	
- Prairie North Regional Health Authority.....	183,142,000					184,489,819				184,489,819	
- Prince Albert Parkland Regional Health Authority.....	178,486,000					178,260,445				178,260,445	
- Regina Qu'Appelle Regional Health Authority.....	793,897,000					793,225,490				793,225,490	
- Saskatoon Regional Health Authority.....	887,166,000					888,133,049				888,133,049	
- Sun Country Regional Health Authority.....	120,362,000					120,212,202				120,212,202	
- Sunrise Regional Health Authority.....	175,725,000					175,410,389				175,410,389	
Regional Targeted Programs and Services.....	120,035,000					109,895,028				109,895,028	
Saskatchewan Cancer Agency.....	121,886,000					121,739,961				121,739,961	
Facilities - Capital Transfers.....						1,000,000				1,000,000	
Equipment - Capital Transfers.....						4,547,000				4,547,000	
Regional Programs Support.....	19,492,000					20,384,600				20,384,600	
	3,071,337,000				3,071,337,000	3,069,114,802				3,069,114,802	(2,222,198)
<i>Early Childhood Development (HE10)</i>	10,766,000				10,766,000	10,765,680				10,765,680	(320)
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	411,686,000					456,546,379				456,546,379	
Medical Services - Non-Fee-for-Service.....	192,088,000					123,350,389				123,350,389	
Medical Education System.....	53,918,000					40,885,721				40,885,721	
Optometric Services.....	6,071,000					6,127,519				6,127,519	
Dental Services.....	3,090,000					1,705,764				1,705,764	
Out-of-Province.....	113,443,000					126,834,784				126,834,784	
Medical Services Program Support.....	4,840,000					4,341,913				4,341,913	
	785,136,000				785,136,000	759,792,469				759,792,469	(25,343,531)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	314,962,000					290,439,683				290,439,683	
Saskatchewan Aids to Independent Living.....	37,901,000					35,614,360				35,614,360	
Supplementary Health Program.....	21,202,000					19,923,965				19,923,965	
Family Health Benefits.....	5,661,000					4,377,290				4,377,290	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	320,000					263,400				263,400	
Benefit Plans Program Support.....	4,711,000					4,062,912				4,062,912	
	384,757,000				384,757,000	354,681,610				354,681,610	(30,075,390)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment.....						692,672		(692,672)			
Office and Information Technology.....						819,680		(819,680)			
Land, Buildings and Improvements.....						173,466		(173,466)			
						1,685,818		(1,685,818)			
<b>Total Health</b>	<b>\$ 4,462,174,000</b>	<b>\$ 465</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 4,462,174,465</b>	<b>\$ 4,400,159,071</b>	<b>\$ 1,099,300</b>	<b>\$ (1,685,818)</b>	<b>\$ (431,271)</b>	<b>\$ 4,399,141,282</b>	<b>\$ (63,033,183)</b>
<b>Highways and Infrastructure (Vote 16)</b>											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 45,000				\$ 45,465	\$ 45,465				\$ 45,465	
Executive Management.....	967,000				887,367	887,367				887,367	
Central Services.....	5,211,000				4,532,407	4,532,407				4,532,407	
Accommodation Services.....	15,181,000				11,582,938	11,582,938	4,068,939			15,651,877	
	21,404,000	465		(283,000)	21,121,465	17,048,177	4,068,939			21,117,116	(4,349)
<i>Strategic Municipal Infrastructure (HI15)</i>											
Strategic Partnership Program.....	6,890,000					20,067,368			(1,330,945)	18,736,423	
Urban Connectors.....	7,886,000					7,260,554				7,260,554	
Community Airport Partnership Program.....	700,000					682,789				682,789	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Saskatchewan Grain Car Corporation-Shorline</b>											
Railway Sustainability Program.....	700,000					700,000				700,000	
Traffic Counting.....	150,000										
Transportation Partnerships Fund.....											
	16,326,000		11,975,000	(918,000)	27,383,000	28,710,711			(1,330,945)	27,379,766	(3,234)
<b>Operation of Transportation System (HI10)</b>											
Winter Maintenance.....	25,396,000					31,765,723				31,765,723	
Road Safety and Traffic Guidance.....	23,540,000					23,962,254				23,962,254	
Operational Services.....	20,336,000					19,178,280	379,498			19,557,778	
Transport Compliance.....	4,958,000					4,400,545				4,400,545	
Ferry Services.....	3,539,000					4,010,753	89,610			4,100,363	
Airports.....	2,022,000					2,046,230				2,046,230	
Information Technology Services.....	4,347,000					4,725,114				4,725,114	
	84,138,000			6,445,000	90,583,000	90,088,899	469,108			90,558,007	(24,993)
<b>Preservation of Transportation System (HI04)</b>											
Surface Preservation.....	129,091,000					174,413,985				174,413,985	
Regional Services.....	10,383,000					9,910,668	61,957			9,972,625	
	139,474,000		49,000,000	(4,079,000)	184,395,000	184,324,653	61,957			184,386,610	(8,390)
<b>Transportation Policy and Programs (HI06)</b>											
	3,846,000		1,070,000	(1,165,000)	3,751,000	3,747,852				3,747,852	(3,148)
<b>Custom Work Activity (HI09)</b>											
		14,330,441			14,330,441	14,061,291				14,061,291	(269,150)
<b>Machinery and Equipment (HI13)</b>											
	5,750,000				5,750,000		5,749,577			5,749,577	(423)
<b>Amortization of Capital Assets (HI14)</b>											
Infrastructure.....						114,094,790		(116,474,119)	2,379,329		
Land, Buildings and Improvements.....						724,795		(724,795)			
Machinery and Equipment.....						4,550,310		(4,550,310)			
Transportation Equipment.....						136,448		(136,448)			
Office and Information Technology.....						52,358		(52,358)			
						119,558,701		(121,938,030)	2,379,329		
<b>Total Highways and Infrastructure</b>	<b>\$ 270,938,000</b>	<b>\$ 14,330,906</b>	<b>\$ 62,045,000</b>	<b>\$ ---</b>	<b>\$ 347,313,906</b>	<b>\$ 457,540,284</b>	<b>\$ 10,349,581</b>	<b>\$ (121,938,030)</b>	<b>\$ 1,048,384</b>	<b>\$ 347,000,219</b>	<b>\$ (313,687)</b>
<b>Highways and Infrastructure (Vote 16)</b>	<b>\$ 270,938,000</b>	<b>\$ 465</b>	<b>\$ 62,045,000</b>	<b>\$ ---</b>	<b>\$ 332,983,465</b>	<b>\$ 443,478,993</b>	<b>\$ 10,349,581</b>	<b>\$ (121,938,030)</b>	<b>\$ 1,048,384</b>	<b>\$ 332,938,928</b>	<b>\$ (44,537)</b>
<b>Highways and Infrastructure (Vote 16) - Commercial Operations</b>											
<b>Custom Work Activity (HI09)</b>	<b>---</b>	<b>14,330,441</b>	<b>---</b>	<b>---</b>	<b>14,330,441</b>	<b>14,061,291</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,061,291</b>	<b>(269,150)</b>
<b>Total Highways and Infrastructure</b>	<b>\$ 270,938,000</b>	<b>\$ 14,330,906</b>	<b>\$ 62,045,000</b>	<b>\$ ---</b>	<b>\$ 347,313,906</b>	<b>\$ 457,540,284</b>	<b>\$ 10,349,581</b>	<b>\$ (121,938,030)</b>	<b>\$ 1,048,384</b>	<b>\$ 347,000,219</b>	<b>\$ (313,687)</b>
<b>Highways and Infrastructure Capital (Vote 17)</b>											
<b>Infrastructure Rehabilitation (HC01)</b>	<b>\$ 81,700,000</b>	<b>\$ 1,840,350</b>	<b>\$ ---</b>	<b>\$ 20,000,000</b>	<b>\$ 103,540,350</b>	<b>\$ ---</b>	<b>\$ 86,473,123</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 86,473,123</b>	<b>\$ (17,067,227)</b>
<b>Infrastructure Enhancement (HC02)</b>	<b>203,600,000</b>	<b>56,282,511</b>	<b>10,000,000</b>	<b>(20,000,000)</b>	<b>249,882,511</b>	<b>---</b>	<b>209,455,302</b>	<b>---</b>	<b>---</b>	<b>209,455,302</b>	<b>(40,427,209)</b>
<b>Total Highways and Infrastructure Capital</b>	<b>\$ 285,300,000</b>	<b>\$ 58,122,861</b>	<b>\$ 10,000,000</b>	<b>\$ ---</b>	<b>\$ 353,422,861</b>	<b>\$ ---</b>	<b>\$ 295,928,425</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 295,928,425</b>	<b>\$ (57,494,436)</b>
<b>Information Technology Office (Vote 74)</b>											
<b>Central Management and Services (IT01)</b>											
Minister's Salary (Statutory).....	\$ 45,000				\$ 45,465					\$ 45,465	
Executive Management.....	852,000				575,771					575,771	
Central Services.....	995,000				1,090,791					1,090,791	
Accommodation Services.....	208,000				376,513					376,513	
	2,100,000	465			2,100,465	2,088,540				2,088,540	(11,925)
<b>IT Coordination and Transformation Initiatives (IT03)</b>											
Information Technology Coordination.....	3,929,000					9,436,899	24			9,436,923	
Office of Geomatics Coordination.....	120,000					199,580				199,580	
Information Technology Transformation.....	311,000										
Service Transformation.....	600,000					379,260				379,260	
	4,960,000		5,065,000		10,025,000	10,015,739	24			10,015,763	(9,237)
<b>Interministerial Services (IT04)</b>											
		1,873,379			1,873,379	2,042,478	40	(241,901)		1,800,617	(72,762)
<b>Major Capital Acquisitions (IT07)</b>											
	3,750,000				3,750,000	(200)	3,290,792			3,290,592	(459,408)
<b>Application Administration and Support (IT08)</b>											
Applications Support.....	6,562,000					6,982,030				6,982,030	
Mandated Services.....	2,332,000					1,901,927				1,901,927	
	8,894,000				8,894,000	8,883,957				8,883,957	(10,043)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure					Total Expenditure	Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)			
<i>Amortization of Capital Assets (IT05)</i>												
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---	---
Allocated.....	---	---	---	---	---	---	---	---	---	---	---	---
<b>Total Information Technology Office</b>	<b>\$ 19,704,000</b>	<b>\$ 1,873,844</b>	<b>\$ 5,065,000</b>	<b>\$ ---</b>	<b>\$ 26,642,844</b>	<b>\$ 23,030,514</b>	<b>\$ 3,290,856</b>	<b>\$ (241,901)</b>	<b>\$ ---</b>	<b>\$ 26,079,469</b>	<b>\$ (563,375)</b>	
<b>Information Technology Office (Vote 74)</b>	<b>\$ 19,704,000</b>	<b>\$ (241,436)</b>	<b>\$ 5,065,000</b>	<b>\$ ---</b>	<b>\$ 24,527,564</b>	<b>\$ 20,920,324</b>	<b>\$ 3,290,856</b>	<b>\$ (241,901)</b>	<b>\$ ---</b>	<b>\$ 23,969,279</b>	<b>\$ (558,285)</b>	
<i>Information Technology Office (Vote 74) - Commercial Operations</i>												
Interministerial Services (IT04)	---	2,115,280	---	---	2,115,280	2,110,190	---	---	---	2,110,190	(5,090)	
<b>Total Information Technology Office</b>	<b>\$ 19,704,000</b>	<b>\$ 1,873,844</b>	<b>\$ 5,065,000</b>	<b>\$ ---</b>	<b>\$ 26,642,844</b>	<b>\$ 23,030,514</b>	<b>\$ 3,290,856</b>	<b>\$ (241,901)</b>	<b>\$ ---</b>	<b>\$ 26,079,469</b>	<b>\$ (563,375)</b>	
<b>Innovation Saskatchewan (Vote 84)</b>												
<i>Innovation Saskatchewan (IS01)</i>												
Operations.....	\$ 1,987,000	---	---	---	\$ 1,987,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,987,000	---	
Programs.....	1,480,000	---	---	---	1,480,000	---	---	---	---	1,480,000	---	
<b>Total Innovation Saskatchewan</b>	<b>\$ 3,467,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,467,000</b>	<b>\$ 3,467,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,467,000</b>	<b>\$ ---</b>	
<b>Justice and Attorney General (Vote 3)</b>												
<i>Central Management and Services (JU01)</i>												
Minister's Salary (Statutory).....	\$ 45,000	---	---	---	\$ 45,465	\$ ---	\$ ---	\$ ---	\$ ---	\$ 45,465	---	
Executive Management.....	853,000	---	---	---	845,993	---	---	(617)	---	845,376	---	
Central Services.....	5,709,000	---	---	---	6,039,212	---	---	4,981	---	6,044,193	---	
Accommodation Services.....	14,530,000	---	---	---	14,270,192	---	---	---	---	14,270,192	---	
	21,137,000	465	---	175,000	21,312,465	21,200,862	---	4,364	---	21,205,226	(107,239)	
<i>Courts and Civil Justice (JU03)</i>												
Court Services.....	28,434,000	---	---	---	29,471,233	---	---	14,249	---	29,485,482	---	
Salaries - Provincial Court Judges (Statutory).....	12,007,000	---	---	---	12,508,625	---	---	---	---	12,508,625	---	
Family Justice Services.....	4,407,000	---	---	---	4,552,658	---	---	1,072	---	4,553,730	---	
Dispute Resolution.....	1,532,000	---	---	---	1,777,812	---	---	1,869	---	1,779,681	---	
Public Guardian and Trustee.....	2,574,000	---	---	---	2,707,392	---	---	3,864	---	2,711,256	---	
	48,954,000	501,625	---	2,500,000	51,955,625	51,017,720	---	21,054	---	51,038,774	(916,851)	
<i>Marketplace Regulation (JU07)</i>												
Land Titles Assurance Claims (Statutory).....	1,000	---	---	---	4,750	---	---	---	---	4,750	---	
Consumer Protection.....	447,000	---	---	25,000	469,893	---	---	---	---	469,893	---	
	448,000	3,750	---	25,000	476,750	474,643	---	---	---	474,643	(2,107)	
<i>Legal and Policy Services (JU04)</i>												
Civil Law.....	3,727,000	---	---	---	3,692,564	---	---	22,673	---	3,715,237	---	
Public Law.....	3,521,000	---	---	---	3,607,224	---	---	11,544	---	3,618,768	---	
Policy, Planning and Evaluation.....	1,123,000	---	---	---	1,149,879	---	---	4,319	---	1,154,198	---	
Public Prosecutions.....	18,885,000	---	---	---	19,548,242	---	---	104,374	---	19,652,616	---	
Communications.....	481,000	---	---	---	357,571	---	---	943	---	358,514	---	
Access and Privacy.....	317,000	---	---	---	306,382	---	---	210	---	306,592	---	
Queen's Printer Revolving Fund - Subsidy.....	97,000	---	---	---	92,135	---	---	---	---	92,135	---	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	---	---	---	---	61,309	---	---	---	---	61,309	---	
	28,151,000	61,309	---	885,000	29,097,309	28,815,306	---	144,063	---	28,959,369	(137,940)	
<i>Community Justice (JU05)</i>												
Community Services.....	16,045,000	---	---	---	15,884,393	---	---	116	---	15,884,509	---	
Public Complaints Commission.....	629,000	---	---	---	622,428	---	---	554	---	622,982	---	
Coroners.....	3,147,000	---	---	---	2,820,958	---	---	3,107	---	2,824,065	---	
	19,821,000	---	---	---	19,821,000	19,327,779	---	3,777	---	19,331,556	(489,444)	
<i>Boards and Commissions (JU08)</i>												
Human Rights Commission.....	2,165,000	---	---	---	2,986,155	---	---	3,008	---	2,989,163	---	
Office of Residential Tenancies/Provincial Mediation Board.....	1,176,000	---	---	---	1,276,797	---	---	2,690	---	1,279,487	---	
Inquiries.....	87,000	---	---	---	122,432	---	---	---	---	122,432	---	
Legal Aid Commission.....	21,863,000	---	---	---	22,063,000	---	---	---	---	22,063,000	---	
Automobile Injury Appeal Commission.....	963,000	---	---	---	937,036	---	(14,486)	3,341	---	925,891	---	
	26,254,000	---	---	1,300,000	27,554,000	27,385,420	(14,486)	9,039	---	27,379,973	(174,027)	
<i>Courts Capital (JU11)</i>	17,892,000	---	---	(4,885,000)	13,007,000	1,085,737	7,871,943	(683,268)	---	8,274,412	(4,732,588)	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Justice and Attorney General</b>											
<i>Amortization and Capital Assets (JU10)</i>											
Land, Buildings and Improvements.....	---	---	---	---	---	254,569	---	(254,569)	---	---	---
Office and Information Technology.....	---	---	---	---	---	69,464	---	(69,464)	---	---	---
	---	---	---	---	---	324,033	---	(324,033)	---	---	---
<b>Total Justice and Attorney General</b>	<b>\$ 162,657,000</b>	<b>\$ 567,149</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 163,224,149</b>	<b>\$ 149,631,500</b>	<b>\$ 7,871,943</b>	<b>\$ (1,021,787)</b>	<b>\$ 182,297</b>	<b>\$ 156,663,953</b>	<b>\$ (6,560,196)</b>
<b>Labour Relations and Workplace Safety (Vote 20)</b>											
<i>Central Management and Services (LR01)</i>											
Executive Management.....	\$ 501,000	---	---	---	---	\$ 593,792	---	---	---	\$ 593,451	---
Central Services.....	2,419,000	---	---	---	---	1,933,456	---	---	(2,878)	1,930,578	---
Accommodation Services.....	1,682,000	---	---	---	---	1,584,699	---	---	---	1,584,699	---
	4,602,000	---	---	(325,000)	4,277,000	4,111,947	---	---	(3,219)	4,108,728	(168,272)
<i>Occupational Health and Safety (LR02)</i>	7,441,000	---	247,000	---	7,688,000	7,546,545	---	---	(6,524)	7,540,021	(147,979)
<i>Labour Standards (LR03)</i>	2,460,000	---	---	250,000	2,710,000	2,620,809	---	---	(3,231)	2,617,578	(92,422)
<i>Labour Relations Board (LR04)</i>	994,000	---	---	(50,000)	944,000	883,179	---	---	(5,101)	878,078	(65,922)
<i>Labour Relations and Mediation (LR05)</i>	810,000	---	170,000	---	980,000	935,570	---	---	(278)	935,292	(44,708)
<i>Worker's Advocate (LR06)</i>	651,000	---	---	125,000	776,000	746,623	---	---	(1,125)	745,498	(30,502)
<i>Amortization of Capital Assets (LR07)</i>											
Office and Information Technology.....	---	---	---	---	---	103,122	---	(103,122)	---	---	---
<b>Total Labour Relations and Workplace Safety</b>	<b>\$ 16,958,000</b>	<b>\$ ---</b>	<b>\$ 417,000</b>	<b>\$ ---</b>	<b>\$ 17,375,000</b>	<b>\$ 16,947,795</b>	<b>\$ ---</b>	<b>\$ (103,122)</b>	<b>\$ (19,478)</b>	<b>\$ 16,825,195</b>	<b>\$ (549,805)</b>
<b>Municipal Affairs (Vote 30)</b>											
<i>Central Management and Services (MA01)</i>											
Minister's Salary (Statutory).....	\$ 45,000	---	---	---	---	\$ 45,465	---	---	---	\$ 45,465	---
Executive Management.....	835,000	---	---	---	---	723,208	---	---	---	723,208	---
Central Services.....	2,732,000	---	---	---	---	2,514,769	---	---	---	2,514,769	---
Accommodation Services.....	1,237,000	---	---	---	---	1,156,473	---	---	(1,860)	1,154,613	---
	4,849,000	465	---	---	4,849,465	4,439,915	---	---	(1,860)	4,438,055	(411,410)
<i>Municipal Relations (MA06)</i>	7,445,000	---	---	---	7,445,000	7,082,665	---	---	(627)	7,082,038	(362,962)
<i>Municipal Financial Assistance (MA07)</i>											
Urban Revenue Sharing.....	138,752,000	---	---	---	---	138,611,205	---	---	---	138,611,205	---
Rural Revenue Sharing.....	62,872,000	---	---	---	---	62,995,527	---	---	---	62,995,527	---
Northern Revenue Sharing.....	15,176,000	---	---	---	---	15,176,000	---	---	---	15,176,000	---
Provincial/Territorial Base Fund.....	9,337,000	---	---	---	---	11,475,416	---	---	---	11,475,416	---
Recreational Infrastructure Canada Program.....	174,000	---	---	---	---	345,934	---	---	---	345,934	---
Infrastructure Stimulus Fund.....	12,006,000	---	---	---	---	8,437,172	---	---	---	8,437,172	---
Municipal Rural Infrastructure Fund.....	3,004,000	---	---	---	---	4,225,116	---	---	---	4,225,116	---
Building Canada Fund - Communities Component.....	45,786,000	---	---	---	---	36,009,674	---	---	---	36,009,674	---
Saskatchewan Infrastructure Growth Initiative.....	5,545,000	---	---	---	---	5,174,744	---	---	---	5,174,744	---
Transit Assistance for People with Disabilities Program.....	3,212,000	---	---	---	---	3,210,908	---	---	---	3,210,908	---
Grants-in-Lieu of Property Taxes.....	11,800,000	---	---	---	---	11,982,816	---	---	---	11,982,816	---
Saskatchewan Assessment Management Agency.....	9,565,000	---	---	---	---	9,565,000	---	---	---	9,565,000	---
	317,229,000	---	---	---	317,229,000	307,209,512	---	---	---	307,209,512	(10,019,488)
<i>Federal Municipal Assistance (MA10)</i>	57,799,000	---	---	---	57,799,000	55,014,779	---	---	(215)	55,014,564	(2,784,436)
<i>Saskatchewan Municipal Board (MA06)</i>											
Administration - Local Government Committee.....	983,000	---	---	---	---	902,603	---	---	---	902,603	---
Planning Appeals Committee.....	107,000	---	---	---	---	93,851	---	---	---	93,851	---
Assessment Appeals Committee.....	301,000	---	---	---	---	202,383	---	---	---	202,383	---
	1,391,000	---	---	---	1,391,000	1,198,837	---	---	---	1,198,837	(192,163)
<b>Total Municipal Affairs</b>	<b>\$ 388,713,000</b>	<b>\$ 465</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 388,713,465</b>	<b>\$ 374,945,708</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (2,702)</b>	<b>\$ 374,943,006</b>	<b>\$ (13,770,459)</b>
<b>Office of the Provincial Capital Commission (Vote 85)</b>											
<i>Central Management and Services (PC01)</i>											
Executive Management.....	\$ 567,000	---	---	---	---	\$ 600,716	---	---	---	\$ 600,716	---
Central Services.....	55,000	---	---	---	---	48,327	---	---	---	48,327	---
Accommodation Services.....	1,614,000	---	---	---	---	1,559,484	---	---	---	1,559,484	---
	2,236,000	---	---	(23,000)	2,213,000	2,208,527	---	---	---	2,208,527	(4,473)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Office of the Provincial Capital Commission</b>											
<i>Capital Commission Operations (PC02)</i>											
Wascana Centre Authority (Statutory).....	782,000					782,000				782,000	
Wascana Centre Authority Supplementary.....	583,000					808,000				808,000	
Wascana Centre Authority Maintenance.....	1,933,000					1,933,000				1,933,000	
Saskatchewan Archives Board.....	4,167,000					4,313,000				4,313,000	
Government House.....	448,000					466,831			(52)	466,779	
Conexus Arts Centre.....	446,000					446,000				446,000	
	8,359,000		371,000	23,000	8,753,000	8,748,831			(52)	8,748,779	(4,221)
<b>Total Office of the Provincial Capital Commission</b>	<b>\$ 10,595,000</b>	<b>\$ ---</b>	<b>\$ 371,000</b>	<b>\$ ---</b>	<b>\$ 10,966,000</b>	<b>\$ 10,957,358</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (52)</b>	<b>\$ 10,957,306</b>	<b>\$ (8,694)</b>
<b>Office of the Provincial Secretary (Vote 80)</b>											
<i>Central Management and Services (OP01)</i>											
Executive Management.....	\$ 217,000					\$ 136,859				\$ 136,859	
Central Services.....	98,000					92,837				92,837	
Accommodation Services.....	392,000					364,133				364,133	
	707,000				707,000	593,829				593,829	(113,171)
<i>Provincial Secretary (OP02)</i>											
Lieutenant Governor's Office.....	685,000					710,562				710,562	
Protocol Office.....	1,225,000					972,103				972,103	
Francophone Affairs.....	962,000					856,809				856,809	
	2,872,000				2,872,000	2,539,474				2,539,474	(332,526)
<b>Total Office of the Provincial Secretary</b>	<b>\$ 3,579,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,579,000</b>	<b>\$ 3,133,303</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,133,303</b>	<b>\$ (445,697)</b>
<b>Public Service Commission (Vote 33)</b>											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 383,000					\$ 378,724				\$ 378,724	
Central Services.....	1,757,000					1,998,276				1,998,276	
Accommodation Services.....	2,252,000					2,986,696				2,986,696	
	4,392,000			1,000,000	5,392,000	5,363,696				5,363,696	(28,304)
<i>Employee Service Centre (PS06)</i>	14,175,000			(500,000)	13,675,000	12,969,552	(24,379)			12,945,173	(729,827)
<i>Corporate Human Resources and Employee Relations (PS04)</i>	3,480,000				3,480,000	3,337,692				3,337,692	(142,308)
<i>Human Resource Client Services and Support (PS03)</i>	14,696,000			(500,000)	14,196,000	13,871,751	104,492		(7,349)	13,968,894	(227,106)
<i>Amortization of Capital Assets (PS08)</i>											
Land, Buildings and Improvements.....						231,123		(231,123)			
Office and Information Technology.....						1,276,608		(1,276,608)			
						1,507,731		(1,507,731)			
<b>Total Public Service Commission</b>	<b>\$ 36,743,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 36,743,000</b>	<b>\$ 37,050,422</b>	<b>\$ 80,113</b>	<b>\$ (1,507,731)</b>	<b>\$ (7,349)</b>	<b>\$ 35,615,455</b>	<b>\$ (1,127,545)</b>
<b>Saskatchewan Research Council (Vote 35)</b>											
<i>Saskatchewan Research Council (SR01)</i>	\$ 18,133,000				\$ 18,133,000	\$ 18,133,000				\$ 18,133,000	
<b>Total Saskatchewan Research Council</b>	<b>\$ 18,133,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 18,133,000</b>	<b>\$ 18,133,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 18,133,000</b>	<b>\$ ---</b>
<b>Social Services (Vote 36)</b>											
<i>Central Management and Services (SS01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465				\$ 45,465	
Executive Management.....	1,609,000					1,808,459				1,808,459	
Central Services.....	20,741,000					24,614,744			(3,349)	24,611,395	
Accommodation Services.....	19,341,000					18,393,755	1,826,928			20,220,683	
	41,736,000	465		5,700,000	47,436,465	44,862,423	1,826,928		(3,349)	46,686,002	(750,463)
<i>Child and Family Services (SS04)</i>											
Child and Family Program Maintenance and Support.....	85,182,000					83,777,976				83,777,976	
Child and Family Community-Based Organization Services.....	65,116,000					57,897,604				57,897,604	
Child and Family Program Delivery.....	47,535,000					45,251,258	42		(7,011)	45,244,289	
	197,833,000			(4,884,000)	192,949,000	186,926,838	42		(7,011)	186,919,869	(6,029,131)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Income Assistance and Disability Services (SS03)</i>											
Saskatchewan Assistance Program.....	217,800,000					219,860,645	---	---	---	219,860,645	
Saskatchewan Assured Income for Disability.....	33,500,000					35,910,874	---	---	---	35,910,874	
Transitional Employment Allowance.....	29,200,000					20,900,355	---	---	---	20,900,355	
Seniors Income Plan.....	20,950,000					21,185,570	---	---	---	21,185,570	
Saskatchewan Employment Supplement.....	20,700,000					19,653,773	---	---	---	19,653,773	
Saskatchewan Child Benefit.....	574,000					462,438	---	---	---	462,438	
Child Care Parent Subsidies.....	17,500,000					16,309,339	---	---	---	16,309,339	
Rental Housing Supplements.....	31,600,000					27,281,828	---	---	---	27,281,828	
Income Assistance Community Services.....	2,400,000					1,915,344	---	---	---	1,915,344	
Disabilities Community-Based Organizations.....	129,928,000					111,424,729	---	---	---	111,424,729	
Income Assistance and Disability Services											
Program Delivery.....	49,630,000					49,313,834	---	---	(5,649)	49,308,185	
	553,782,000	---	---	(9,500,000)	544,282,000	524,218,729	---	---	(5,649)	524,213,080	(20,068,920)
<i>Client Support (SS05)</i>											
Service Centre Client Support.....	6,249,000					11,689,511	---	---	2,625	11,692,136	
Case Management Project.....	10,655,000					4,232,743	7,225,979	---	---	11,458,722	
	16,904,000	---	---	6,500,000	23,404,000	15,922,254	7,225,979	---	2,625	23,150,858	(253,142)
<i>Housing (SS12)</i>											
Program Delivery.....	8,691,000					8,455,209	---	---	387	8,455,596	
Saskatchewan Housing Corporation.....	4,055,000					6,239,000	---	---	---	6,239,000	
	12,746,000	---	---	2,184,000	14,930,000	14,694,209	---	---	387	14,694,596	(235,404)
<i>Amortization of Capital Assets (SS13)</i>											
Land, Buildings and Improvements.....	---					459,491	---	(459,491)	---	---	
Machinery and Equipment.....	---					85,717	---	(85,717)	---	---	
Office and Information Technology.....	---					144,329	---	(144,329)	---	---	
	---	---	---	---	---	689,537	---	(689,537)	---	---	---
<b>Total Social Services</b>	<b>\$ 823,001,000</b>	<b>\$ 465</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 823,001,465</b>	<b>\$ 787,313,990</b>	<b>\$ 9,052,949</b>	<b>\$ (689,537)</b>	<b>\$ (12,997)</b>	<b>\$ 795,664,405</b>	<b>\$ (27,337,060)</b>
<b>Tourism, Parks, Culture and Sport (Vote 27)</b>											
<i>Central Management and Services (TC01)</i>											
Minister's Salary (Statutory).....	\$ 45,000					\$ 45,465	\$ ---	\$ ---	\$ ---	\$ 45,465	
Executive Management.....	890,000					879,269	---	---	---	879,269	
Central Services.....	3,324,000					3,391,134	---	---	(22,412)	3,368,722	
Accommodation Services.....	5,504,000					5,013,420	---	---	---	5,013,420	
	9,763,000	465	---	---	9,763,465	9,329,288	---	---	(22,412)	9,306,876	(456,589)
<i>Tourism (TC13)</i>											
Tourism Saskatchewan.....	12,181,000					12,180,999	---	---	---	12,180,999	
Tourism Operations Support.....	514,000					442,281	---	---	---	442,281	
Tourism Initiatives.....	1,986,000					1,314,500	---	---	---	1,314,500	
	14,681,000	---	---	(100,000)	14,581,000	13,937,780	---	---	---	13,937,780	(643,220)
<i>Parks (TC12)</i>											
Provincial Park Programs.....	4,557,000					4,541,950	---	---	---	4,541,950	
Parks Capital Projects.....	10,956,000					1,432,240	9,019,477	---	---	10,451,717	
Regional Parks.....	1,023,000					1,023,000	---	---	---	1,023,000	
Meewasin Valley Authority (Statutory).....	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary.....	169,000					169,000	---	---	---	169,000	
Wakamow Valley Authority (Statutory).....	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary.....	27,000					27,000	---	---	---	27,000	
Swift Current Chinook Parkway.....	91,000					91,000	---	---	---	91,000	
Prince Albert Pehanon Parkway.....	164,000					164,000	---	---	---	164,000	
Battlefords River Valley Park.....	76,000					76,000	---	---	---	76,000	
Weyburn Tatagwa Parkway.....	41,000					41,000	---	---	---	41,000	
Commercial Revolving Fund - Subsidy.....	9,372,000					9,922,000	---	---	---	9,922,000	
	27,343,000	---	---	400,000	27,743,000	18,354,190	9,019,477	---	---	27,373,667	(369,333)
<i>Building Communities (TC11)</i>	5,692,000	---	---	(400,000)	5,292,000	1,246,806	---	---	---	1,246,806	(4,045,194)
<i>Culture (TC03)</i>											
Culture Operations Support.....	1,240,000					1,160,251	---	---	---	1,160,251	
Saskatchewan Arts Board.....	6,433,000					6,433,000	---	---	---	6,433,000	

**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Support for Provincial Arts and Cultural Organizations.....	3,351,000					3,124,398				3,124,398	
SaskFILM.....	1,199,000					1,199,000				1,199,000	
Film Employment Tax Credit.....	8,200,000					4,893,728				4,893,728	
Active Families Benefit.....	9,000,000					9,022,805				9,022,805	
	29,423,000				29,423,000	25,833,182				25,833,182	(3,589,818)
<i>Heritage (TC07)</i>											
Heritage Operations Support.....	866,000					884,388				884,388	
Royal Saskatchewan Museum.....	2,258,000					2,295,762				2,295,762	
Western Development Museum.....	4,059,000					4,058,985				4,058,985	
Wanuskewin Heritage Park.....	611,000					611,000				611,000	
Saskatchewan Science Centre.....	587,000					586,671				586,671	
Saskatchewan Heritage Foundation.....	504,000					503,999				503,999	
	8,885,000			100,000	8,985,000	8,940,805				8,940,805	(44,195)
<i>Sport, Recreation and Stewardship (TC15)</i>											
Operations Support.....	1,174,000					1,181,327				1,181,327	
Saskatchewan Snowmobile Trail Management.....	1,175,000					1,123,360				1,123,360	
	2,349,000				2,349,000	2,304,687				2,304,687	(44,313)
<i>Community Initiatives Fund (TC06)</i>	9,474,000				9,474,000	9,349,900				9,349,900	(124,100)
<i>Amortization of Capital Assets (TC10)</i>											
Land, Buildings and Improvements.....						1,694,341		(1,592,120)	(102,221)		
Machinery and Equipment.....						412,101		(398,567)	(13,534)		
Office and Information Technology.....						7,210		(7,210)			
Infrastructure.....						238,373		(160,274)	(78,099)		
Transportation Equipment.....						66,617		(66,617)			
						2,418,642		(2,224,788)	(193,854)		
<b>Total Tourism, Parks, Culture and Sport</b>	<b>\$ 107,610,000</b>	<b>\$ 465</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 107,610,465</b>	<b>\$ 91,715,280</b>	<b>\$ 9,019,477</b>	<b>\$ (2,224,788)</b>	<b>\$ (216,266)</b>	<b>\$ 98,293,703</b>	<b>\$ (9,316,762)</b>
<b>Legislative Assembly and Officers of the Legislative Assembly</b>											
<b>Chief Electoral Officer (Vote 34)</b>											
Chief Electoral Officer (Statutory) (CE01)	\$ 14,309,000	\$ 2,032,066	\$ ---	\$ ---	\$ 16,341,066	\$ 16,341,066	\$ ---	\$ ---	\$ ---	\$ 16,341,066	\$ ---
<b>Total Chief Electoral Officer</b>	<b>\$ 14,309,000</b>	<b>\$ 2,032,066</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 16,341,066</b>	<b>\$ 16,341,066</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 16,341,066</b>	<b>\$ ---</b>
<b>Children's Advocate (Vote 76)</b>											
<i>Children's Advocate (CA01)</i>											
Children's Advocate Operations.....	\$ 1,631,000				\$ 1,714,552	\$ ---	\$ ---	\$ 2,058	\$ 1,716,610	\$ ---	
Children's Advocate's Salary (Statutory).....	202,000				207,721				207,721		
<b>Total Children's Advocate</b>	<b>\$ 1,833,000</b>	<b>\$ (24,799)</b>	<b>\$ 160,000</b>	<b>\$ ---</b>	<b>\$ 1,968,201</b>	<b>\$ 1,922,273</b>	<b>\$ ---</b>	<b>\$ 2,058</b>	<b>\$ 1,924,331</b>	<b>\$ (43,870)</b>	
<b>Conflict of Interest Commissioner (Vote 57)</b>											
<i>Conflict of Interest Commissioner (CC01)</i>	\$ 145,000	\$ ---	\$ ---	\$ ---	\$ 145,000	\$ 128,129	\$ ---	\$ ---	\$ ---	\$ 128,129	\$ (16,871)
<b>Total Conflict of Interest Commissioner</b>	<b>\$ 145,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 145,000</b>	<b>\$ 128,129</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 128,129</b>	<b>\$ (16,871)</b>
<b>Information and Privacy Commissioner (Vote 55)</b>											
<i>Information and Privacy Commissioner (IP01)</i>	\$ 1,114,000	\$ ---	\$ 60,000	\$ ---	\$ 1,174,000	\$ 1,131,316	\$ ---	\$ ---	\$ 15,840	\$ 1,147,156	\$ (26,844)
<b>Total Information and Privacy Commissioner</b>	<b>\$ 1,114,000</b>	<b>\$ ---</b>	<b>\$ 60,000</b>	<b>\$ ---</b>	<b>\$ 1,174,000</b>	<b>\$ 1,131,316</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 15,840</b>	<b>\$ 1,147,156</b>	<b>\$ (26,844)</b>
<b>Legislative Assembly (Vote 21)</b>											
<i>Central Management and Services (LG01)</i>	\$ 3,030,000	\$ ---	\$ 830,000	\$ ---	\$ 3,860,000	\$ 3,312,078	\$ 327,656	\$ ---	\$ 232	\$ 3,639,966	\$ (220,034)
<i>Office of the Speaker and Board of Internal Economy (LG07)</i>											
Speaker's Salary (Statutory).....	45,000					45,465				45,465	
Speaker's Office Operations and Services.....	323,000					246,249			(997)	245,252	
Board of Internal Economy Operations and Services.....	29,000					69,044				69,044	
	397,000	465	35,000		432,465	360,758			(997)	359,761	(72,704)
<i>Legislative Assembly Services (LG03)</i>											
Assembly Operations and Services.....	2,385,000					2,174,944			10	2,174,954	
Legislative Library.....	1,806,000					1,772,923			14,820	1,787,743	
Law Clerk and Parliamentary Counsel.....	337,000					275,375			395	275,770	
	4,528,000				4,528,000	4,223,242			15,225	4,238,467	(289,533)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
**For the Year Ended March 31, 2012**

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Payments and Allowances to Individual Members (LG05)</i>											
Indemnity, Allowances and Expenses for Members (Statutory).....	13,847,000					13,509,430			8,870	13,518,300	
Allowances for Additional Duties (Statutory).....	297,000					269,142				269,142	
	14,144,000	(356,558)			13,787,442	13,778,572			8,870	13,787,442	
<i>Committees of the Legislative Assembly (LG04)</i>											
Committee Support Services.....	385,000					353,142			246	353,388	
Members' Committee Expenses (Statutory).....	10,000					23,003				23,003	
	395,000	13,003	120,000		528,003	376,145			246	376,391	(151,612)
<i>Caucus Operations (LG06)</i>											
Government Caucus (Statutory).....	923,000					1,068,722				1,068,722	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	1,016,000					994,890				994,890	
	1,939,000	124,612			2,063,612	2,063,612				2,063,612	
<i>Amortization of Capital Assets (LG10)</i>											
Machinery and Equipment.....						63,367		(63,367)			
Office and Information Technology.....						8,156		(8,156)			
Land, Buildings and Improvements.....											
						71,523		(71,523)			
<b>Total Legislative Assembly</b>	<b>\$ 24,433,000</b>	<b>\$ (218,478)</b>	<b>\$ 985,000</b>	<b>\$ ---</b>	<b>\$ 25,199,522</b>	<b>\$ 24,185,930</b>	<b>\$ 327,656</b>	<b>\$ (71,523)</b>	<b>\$ 23,576</b>	<b>\$ 24,465,639</b>	<b>\$ (733,883)</b>
<b>Ombudsman (Vote 56)</b>											
<i>Ombudsman (OM01)</i>											
Ombudsman Operations.....	\$ 2,777,000					\$ 2,674,396			\$ 6,005	\$ 2,680,401	
Ombudsman's Salary (Statutory).....	202,000					207,463				207,463	
	2,979,000	5,463			2,984,463	2,881,859			6,005	2,887,864	(96,599)
<i>Amortization of Capital Assets (OM03)</i>											
Office and Information Technology.....						2,882		(2,882)			
						2,882		(2,882)			
<b>Total Ombudsman</b>	<b>\$ 2,979,000</b>	<b>\$ 5,463</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 2,984,463</b>	<b>\$ 2,884,741</b>	<b>\$ ---</b>	<b>\$ (2,882)</b>	<b>\$ 6,005</b>	<b>\$ 2,887,864</b>	<b>\$ (96,599)</b>
<b>Provincial Auditor (Vote 28)</b>											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 7,418,000					\$ 7,411,509				\$ 7,411,509	
Provincial Auditor's Salary (Statutory).....	202,000					208,491				208,491	
	7,620,000	6,491			7,626,491	7,620,000				7,620,000	(6,491)
<i>Unforeseen Expenses (PA02)</i>											
	514,000				514,000	514,000				514,000	
<i>Amortization of Capital Assets (PA03)</i>											
Office and Information Technology.....											
<b>Total Provincial Auditor</b>	<b>\$ 8,134,000</b>	<b>\$ 6,491</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,140,491</b>	<b>\$ 8,134,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,134,000</b>	<b>\$ (6,491)</b>
<b>Total Expenditure</b>	<b>\$ 10,949,538,000</b>	<b>\$ 158,031,894</b>	<b>\$ 418,911,000</b>	<b>\$ ---</b>	<b>\$ 11,526,480,894</b>	<b>\$ 11,065,762,520</b>	<b>\$ 411,950,566</b>	<b>\$ (174,970,988)</b>	<b>\$ 355,603</b>	<b>\$ 11,303,097,701</b>	<b>\$ (223,383,193)</b>
<b>Growth and Financial Security Fund (Vote 82)</b>											
<i>Growth and Financial Security Transfers (Statutory)(GF01)</i>											
	\$ 57,517,000	\$ (30,182,881)	\$ ---	\$ ---	\$ 27,334,119	\$ 27,334,119	\$ ---	\$ ---	\$ ---	\$ 27,334,119	\$ ---
<b>Total Growth and Financial Security Fund</b>	<b>\$ 57,517,000</b>	<b>\$ (30,182,881)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 27,334,119</b>	<b>\$ 27,334,119</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 27,334,119</b>	<b>\$ ---</b>

(1) Statutory Adjustment includes an amount equal to actual revenues of \$99.5 million generated from commercial operations which can be used to pay commercial expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$58.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets, write-downs of capital assets and the transfer of capital assets not subject to appropriation.



**Government of the Province of Saskatchewan****General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2012

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
<b>Ministries and Agencies</b>				
Advanced Education, Employment and Immigration .....	37 \$	855,905,000 \$	859,199,283 \$	3,294,283
Agriculture .....	1	417,880,000	439,632,204	21,752,204
Corrections, Public Safety and Policing .....	73	367,500,000	517,970,546	150,470,546
Corrections, Public Safety and Policing - Commercial Operations.....	73	.....	2,383,170	2,383,170
Education .....	5	1,432,299,000	1,564,240,107	131,941,107
Energy and Resources .....	23	37,137,000	36,793,433	(343,567)
Enterprise and Innovation Programs .....	43	27,347,000	24,577,553	(2,769,447)
Enterprise Saskatchewan .....	83	41,803,000	41,303,000	(500,000)
Environment .....	26	180,539,000	200,168,553	19,629,553
Executive Council .....	10	12,214,000	11,622,675	(591,325)
Finance .....	18	339,771,000	358,237,114	18,466,114
Finance - Debt Servicing .....	12	420,000,000	411,957,142	(8,042,858)
First Nations and Metis Relations .....	25	82,255,000	78,576,044	(3,678,956)
Government Services .....	13	12,802,000	9,665,733	(3,136,267)
Government Services - Commercial Operations .....	13	.....	80,683,283	80,683,283
Health .....	32	4,462,620,000	4,400,159,071	(62,460,929)
Highways and Infrastructure .....	16	380,311,000	443,478,993	63,167,993
Highways and Infrastructure - Commercial Operations .....	16	.....	14,061,291	14,061,291
Information Technology Office .....	74	16,374,000	20,920,324	4,546,324
Information Technology Office - Commercial Operations.....	74	.....	2,110,190	2,110,190
Innovation Saskatchewan .....	84	3,467,000	3,467,000	.....
Justice and Attorney General .....	3	145,465,000	149,631,500	4,166,500
Labour Relations and Workplace Safety .....	20	16,972,000	16,947,795	(24,205)
Municipal Affairs .....	30	388,713,000	374,945,708	(13,767,292)
Office of the Provincial Capital Commission .....	85	10,595,000	10,957,358	362,358
Office of the Provincial Secretary .....	80	3,579,000	3,133,303	(445,697)
Public Service Commission .....	33	37,993,000	37,050,422	(942,578)
Saskatchewan Research Council .....	35	18,133,000	18,133,000	.....
Social Services .....	36	814,172,000	787,313,990	(26,858,010)
Tourism, Parks, Culture and Sport .....	27	100,703,000	91,715,280	(8,987,720)
<b>Legislative Assembly and Officers of the Legislative Assembly</b>				
Chief Electoral Officer .....	34	14,284,000	16,341,066	2,057,066
Children's Advocate .....	76	1,833,000	1,922,273	89,273
Conflict of Interest Commissioner .....	57	145,000	128,129	(16,871)
Information and Privacy Commissioner .....	55	1,114,000	1,131,316	17,316
Legislative Assembly .....	21	24,225,000	24,185,930	(39,070)
Ombudsman .....	56	2,982,000	2,884,741	(97,259)
Provincial Auditor .....	28	8,134,000	8,134,000	.....
<b>Total Expense</b>	<b>\$</b>	<b>10,679,266,000 \$</b>	<b>11,065,762,520 \$</b>	<b>386,496,520</b>
<b>Growth and Financial Security Fund</b>				
Growth and Financial Security Fund .....	82 \$	57,517,000 \$	27,334,119 \$	(30,182,881)

**General Revenue Fund  
Details of Expense**



**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2012

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Ministries and Agencies</b>									
Advanced Education, Employment and Immigration.....	37	26,611	5,499	811,449	14,884	1,677	.....	(921)	859,199
Agriculture .....	1	23,684	.....	398,466	14,496	2,151	835	.....	439,632
Corrections, Public Safety and Policing .....	73	143,252	.....	319,519	53,109	3,306	243	(1,458)	517,971
Corrections, Public Safety and Policing - Commercial Operations.....	73	309	.....	.....	2,074	.....	.....	.....	2,383
Education .....	5	22,478	46,145	1,471,046	23,563	1,007	1	.....	1,564,240
Energy and Resources .....	23	18,460	258	4,323	11,522	213	2,018	.....	36,794
Enterprise and Innovation Programs .....	43	.....	.....	24,470	.....	.....	108	.....	24,578
Enterprise Saskatchewan .....	83	.....	.....	41,303	.....	.....	.....	.....	41,303
Environment .....	26	63,014	.....	73,146	58,139	6,555	527	(1,212)	200,169
Executive Council .....	10	7,674	.....	253	3,696	.....	.....	.....	11,623
Finance .....	18	303,894	.....	33,839	18,312	1,091	1,101	.....	358,237
Finance - Debt Servicing .....	12	.....	.....	.....	.....	.....	411,957	.....	411,957
First Nations and Metis Relations .....	25	5,125	.....	71,692	2,168	1	(410)	.....	78,576
Government Services .....	13	29,473	.....	84	127,072	20,251	1,810	(169,024)	9,666
Government Services - Commercial Operations .....	13	10,233	.....	.....	61,215	9,233	2	.....	80,683
Health .....	32	39,695	5,547	4,289,017	64,031	1,686	183	.....	4,400,159
Highways and Infrastructure .....	16	75,759	20,721	6,121	217,556	121,938	1,534	(150)	443,479
Highways and Infrastructure - Commercial Operations .....	16	994	.....	.....	13,067	.....	.....	.....	14,061
Information Technology Office .....	74	18,975	.....	.....	88,848	242	.....	(87,144)	20,921
Information Technology Office - Commercial Operations.....	74	716	.....	.....	1,394	.....	.....	.....	2,110
Innovation Saskatchewan .....	84	.....	.....	3,467	.....	.....	.....	.....	3,467
Justice and Attorney General .....	3	77,693	.....	35,808	35,792	1,022	151	(834)	149,632
Labour Relations and Workplace Safety .....	20	11,443	.....	15	5,367	103	20	.....	16,948
Municipal Affairs .....	30	9,598	120,732	241,166	3,425	.....	25	.....	374,946
Office of the Provincial Capital Commission .....	85	637	.....	8,333	1,987	.....	.....	.....	10,957
Office of the Provincial Secretary .....	80	1,458	.....	220	1,455	.....	.....	.....	3,133
Public Service Commission .....	33	23,556	.....	257	11,430	1,507	300	.....	37,050
Saskatchewan Research Council .....	35	.....	.....	18,133	.....	.....	.....	.....	18,133
Social Services .....	36	114,808	(24)	612,859	56,670	689	2,312	.....	787,314
Tourism, Parks, Culture and Sport .....	27	8,922	1,484	57,428	11,540	2,225	10,116	.....	91,715
<b>Legislative Assembly and Officers of the Legislative Assembly</b>									
Chief Electoral Officer .....	34	1,631	.....	.....	14,710	.....	.....	.....	16,341
Children's Advocate .....	76	1,427	.....	.....	495	.....	.....	.....	1,922
Conflict of Interest Commissioner .....	57	111	.....	.....	17	.....	.....	.....	128
Information and Privacy Commissioner .....	55	830	.....	.....	301	.....	.....	.....	1,131
Legislative Assembly .....	21	14,908	.....	2,283	6,924	71	.....	.....	24,186
Ombudsman .....	56	2,159	.....	.....	723	3	.....	.....	2,885
Provincial Auditor .....	28	5,712	.....	.....	1,704	.....	718	.....	8,134
Less: Internal Recoveries.....		.....	.....	.....	(260,743)	.....	.....	260,743	.....
<b>Total</b>		<b>\$ 1,065,239</b>	<b>\$ 200,362</b>	<b>\$ 8,524,697</b>	<b>\$ 666,943</b>	<b>\$ 174,971</b>	<b>\$ 433,551</b>	<b>\$ .....</b>	<b>\$ 11,065,763</b>

(1) Includes communication expense of \$11,480 and travel expense of \$39,504.

## Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Immigration is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

### Central Management and Services (Subvote AE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministries of Education and Labour Relations and Workplace Safety on a cost-recovery basis.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation services and to the Information Technology Office for services.

### Student Supports (Subvote AE03)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans and grants; Saskatchewan Student Loans, bursaries and grants; Integrated debt management programs; Provincial Training Allowance; Skills Training Benefit; Apprenticeship Training Allowance; and the Graduate Retention Program.

### Post-Secondary Education (Subvote AE02)

#### *Objective*

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIASST), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIASST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Immigration (Subvote AE06)

#### *Objective*

To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

#### *Program Delivery*

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

### Labour Force Development (Subvote AE16)

#### *Objective*

To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

#### *Program Delivery*

This program provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training. This program also supports work readiness programs and services that transition people from Employment Insurance and welfare to jobs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities.

### Major Capital Asset Acquisitions (Subvote AE08)

#### *Objective*

To provide for the investment in major capital assets including land and buildings used by the Ministry and SIASST.

## **Amortization of Capital Assets**

### **(Subvote AE07)**

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

**Advanced Education, Employment and Immigration**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AE01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	1,527	.....	.....	234	.....	.....	.....	1,761
Central Services.....	4,483	.....	1,428	5,773	.....	.....	(921)	10,763
Accommodation Services.....	.....	.....	.....	5,271	.....	.....	.....	5,271
<b>Subvote Total</b>	<b>6,055</b>	<b>.....</b>	<b>1,428</b>	<b>11,278</b>	<b>.....</b>	<b>.....</b>	<b>(921)</b>	<b>17,840</b>
<b>Student Supports (AE03)</b>								
Operational Support.....	3,288	.....	.....	171	.....	.....	.....	3,459
Saskatchewan Student Aid Fund.....	.....	.....	40,186	.....	.....	.....	.....	40,186
Provincial Training Allowance.....	.....	.....	26,682	5	.....	.....	.....	26,687
Skills Training Benefit.....	.....	.....	8,147	2	.....	.....	.....	8,149
Apprenticeship Training Allowance.....	.....	.....	2,564	.....	.....	.....	.....	2,564
Graduate Retention Program.....	.....	.....	26,451	.....	.....	.....	.....	26,451
Saskatchewan Scholarship Fund.....	.....	.....	3,000	.....	.....	.....	.....	3,000
<b>Subvote Total</b>	<b>3,288</b>	<b>.....</b>	<b>107,030</b>	<b>178</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>110,496</b>
<b>Post-Secondary Education (AE02)</b>								
Operational Support.....	2,182	.....	146	733	.....	.....	.....	3,061
Universities, Federated and Affiliated Colleges.....	.....	.....	419,449	(8)	.....	.....	.....	419,441
Technical Institutes.....	.....	.....	143,515	.....	.....	.....	.....	143,515
Regional Colleges.....	.....	.....	26,318	.....	.....	.....	.....	26,318
Post-Secondary Capital Transfers.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Science Fund.....	.....	5,499	6,011	.....	.....	.....	.....	11,510
Science and Technology Research.....	.....	.....	6,100	.....	.....	.....	.....	6,100
<b>Subvote Total</b>	<b>2,182</b>	<b>5,499</b>	<b>601,539</b>	<b>725</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>609,945</b>
<b>Immigration (AE06).....</b>	<b>4,009</b>	<b>.....</b>	<b>7,068</b>	<b>1,053</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>12,130</b>
<b>Labour Force Development (AE16)</b>								
Operational Support.....	11,077	.....	50	954	.....	.....	.....	12,081
Work Readiness - Youth and Adult Skills Training.....	.....	.....	20,860	430	.....	.....	.....	21,290
Work Readiness - Basic Education.....	.....	.....	21,323	99	.....	.....	.....	21,422
Work Readiness - Employment Development.....	.....	.....	21,481	167	.....	.....	.....	21,648
Apprenticeship and Trade Certification Commission.....	.....	.....	19,852	.....	.....	.....	.....	19,852
Employability Assistance for People with Disabilities.....	.....	.....	10,818	.....	.....	.....	.....	10,818
<b>Subvote Total</b>	<b>11,077</b>	<b>.....</b>	<b>94,384</b>	<b>1,650</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>107,111</b>
<b>Amortization of Capital Assets (AE07)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	437	.....	.....	437
Office and Information Technology.....	.....	.....	.....	.....	1,240	.....	.....	1,240
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,677</b>	<b>.....</b>	<b>.....</b>	<b>1,677</b>
<b>Total</b>	<b>\$ 26,611</b>	<b>\$ 5,499</b>	<b>\$ 811,449</b>	<b>\$ 14,884</b>	<b>\$ 1,677</b>	<b>\$ .....</b>	<b>\$ (921)</b>	<b>\$ 859,199</b>

(1) Includes communication expense of \$436 and travel expense of \$641.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADENEY, ROBIN.....	\$ 69,521	ECKSTEIN, FRIEDRICH G. ....	69,248
AKULOVA, HELEN OLENA.....	82,074	EDEN, GLENDA.....	95,654
ALBERT, DENISE.....	57,699	EKLUND, BARBARA L.....	50,973
ALEXANDER-SMEREK, NICOLE.....	57,804	ELLIS, PATRICIA.....	58,645
ALLEN, KAREN.....	127,046	EPP, LOISE G.....	57,456
AMENDT, TED.....	127,046	ESTEFANOS, MOUNIR.....	50,420
ANDREW, MARIEKA LAUREL-ANN.....	60,700	FECYK, RHONDA.....	79,169
ARSENAULT, SANDRA M.....	53,199	FENIUK, NANCY J.....	70,698
BANKS, KAREN E.....	115,550	FERGUSON, BOND W.....	67,521
BARTH, JOY.....	58,466	FICHTER, CHERYL L.....	69,821
BATEMAN, PATTI.....	95,593	FINK, MICHAEL N.....	56,675
BAUER, PATRICIA.....	105,122	FISOWICH, BETTY.....	87,423
BECKER, WENDY.....	77,768	FORSTER, LAURA RUTH.....	50,315
BECKMAN, LORRAINE JEAN.....	105,122	FORTIER, ROBERT.....	77,023
BEITEL, CAROLYN.....	58,312	FRIESEN, DERREL L.....	72,169
BLACKWOOD-WEDEL, MARDELL.....	68,164	FUHRO, LAURIE N.....	58,676
BLAIS, CHAR.....	57,704	GANNE, PRESTON.....	51,109
BLAKELY, DOUGLAS.....	56,982	GEORGE, HEATHER.....	97,583
BLOOR CAVERS, TAMMY C.....	127,046	GEORGES, BERTHA.....	72,171
BOCZULAK, DAVID.....	95,276	GERING, SUSAN.....	57,704
BOEHM, DAVID P.....	127,073	GILROYED, HEATHER.....	57,704
BOESCH, MAUREEN.....	54,204	GIROUX, SCOTT.....	115,550
BOHACH, DONNA M.....	57,456	GOLDSTONE, DEBBIE.....	58,568
BOLAN, CURTIS J.....	57,456	GOVE, TERRANCE A.....	60,479
BOND, BARBARA J.....	56,724	GRAY, JANET I.....	105,122
BOTE, RIKKI L.....	109,964	GRUNDAHL, JASON.....	81,284
BOURGOIN, RICHELLE D.....	80,390	HALL, JENNIFER A. M.....	67,164
BRAY, MARITA.....	58,689	HAMER, ROSE-ANN.....	105,122
BROTEN, CHRIS R.....	105,122	HATFIELD, RUTH.....	54,752
BROWN, JUDY.....	55,115	HAVANKA, BRENDA L.....	52,941
BROWNLIE, BRENT.....	115,550	HAWMAN, SHIRLEY.....	57,731
BUNZENMEYER, KAREN.....	56,631	HEDLEY, VALERIE J.....	51,844
CALEVAL, TIMOTHY.....	115,130	HEIN, SHANNON.....	57,333
CAMERON, ARLA.....	77,991	HELFRICH, TIM D.....	87,092
CAMERON, D. PHILIP.....	97,227	HENDERSON, MARGARET M.....	57,901
CAMERON, SARAH.....	67,948	HEPP, KEN.....	95,968
CARDOSO, REYNALDO A. S.....	62,680	HERBACK, SHANNON G.....	64,236
CARLSON, LARRY CURTIS.....	72,396	HERBERT, PAMELA E.....	86,161
CARMICHAEL, NANCY ANNE.....	57,704	HESKA-WILLARD, DARLENE.....	115,550
CAWSEY, SANDY.....	56,366	HILL, CARLA.....	65,556
CHAN, CHIU-PING.....	57,704	HILL, GLADYS MAE.....	87,721
CHEETHAM-EINSIEDLER, JUDY L.....	57,704	HINDLEY, JOSEPH R.....	85,504
CHERNEY, DARCY A.....	88,695	HOLM, EMI A.....	70,127
CHITOLIE, CAMILLE.....	51,171	HOVIND, MYRNA.....	58,271
COLE, JOYCE M.....	61,922	HULSHOF, HERMAN.....	115,436
COONEY, DEB.....	56,791	HURKALA, ANNETTE.....	67,401
CUDMORE, BRIGITTE.....	57,704	ILIC, LIDIJA.....	53,746
CYR, MARLENE C.....	57,455	ISMAN, CLARE.....	208,322
CYRENNE, TERRY.....	69,821	JEROME, VICTORIA.....	80,541
DANYLUK, LISA M.....	74,009	JOHANSEN, ERIC.....	117,141
DAVIES, TRACY.....	91,748	JOHNSON, KATHY E.....	55,224
DAVIS, MELANIE T.....	69,815	JOHNSON, LIZ.....	50,688
DAWE, DEBBIE.....	57,906	JOHNSON, ROBERT L.....	57,456
DECIMAN, PHOEBE.....	61,009	KANG, KYUNG-TAE.....	52,167
DECKER, CAROL-ANN.....	70,452	KEATING, KATHLEEN.....	59,723
DIDOWYCZ, MARY LORRAINE.....	113,009	KILBY, LOUISE.....	56,195
DIELSCHNEIDER, ANDREA KIM.....	57,455	KINEQUON, LEONA M.....	58,791
DITABLAN, ANNA S.....	53,060	KINGWELL, KIM G.....	76,474
DITSON, DON.....	88,707	KITCHEN, RON.....	76,865
DOBROWOLSKI, JANICE C.....	56,131	KNOBEL, RENEE.....	57,456
DONISON, JOANNE.....	57,528	KNOX-BEAM, ELIZABETH.....	57,704
DONLEVY-KONKIN, MARY M.....	132,456	KOKOTAILO, TERESA.....	83,603
DORNSTAUDE, GORDON M.....	92,405	KOOCHICUM, JASON.....	55,221
DUMBA, SHANNON.....	66,803	KOT, JANICE.....	115,550
DYBWAD, HALLGEIR ERLING.....	95,654	KOWALYSHYN, SHARON.....	77,775
EBERLE, JACKY.....	57,704	KUNTZ, KEVIN M.....	117,356
		KUSIAK, LILIA.....	83,579
		LAFOND, BEVERLEY J.....	97,612
		LEKIE, NATALIE ROBYN.....	55,991
		LI, QUANXIANG DAVID.....	82,688
		LONG, JUDY.....	69,909
		LORENZEN, ANN.....	127,046
		LOW, STEWART A.....	81,574
		LUDTKE, BRENDA.....	52,681
		LUDWIG, KEN.....	109,904
		LUHNING, CARL.....	57,704





**Skills Training Benefit**

SKILLS TRAINING BENEFIT ALLOWANCE .....	\$ 8,140,258
---	--------------

**Apprenticeship Training Allowance**

APPRENTICESHIP TRAINING ALLOWANCE .....	\$ 2,384,028
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	180,000

**Graduate Retention Program**

GRADUATE RETENTION PROGRAM .....	\$ 26,451,000
----------------------------------	---------------

**Saskatchewan Scholarship Fund**

GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES .....	\$ 50,000
GREAT PLAINS COLLEGE .....	67,000
NORTH WEST REGIONAL COLLEGE .....	68,000
NORTHLANDS COLLEGE .....	79,000
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	100,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	112,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	506,000
SOUTHEAST REGIONAL COLLEGE .....	52,000
UNIVERSITY OF REGINA .....	643,000
UNIVERSITY OF SASKATCHEWAN .....	1,139,000

**Post-Secondary Education (AE02)****Operational Support**

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 145,000
--------------------------------------	------------

**Universities, Federated and Affiliated Colleges**

BRIERCREST FAMILY OF SCHOOLS .....	\$ 198,800
BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY .....	126,301
CAMPION COLLEGE .....	3,605,200
COLLEGE OF EMMANUEL & ST. CHAD .....	62,200
FNUNIV FINANCIAL ADMINISTRATION INC. ....	5,516,900
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES .....	5,776,000
HORIZON COLLEGE & SEMINARY .....	145,100
LUTHER COLLEGE .....	3,546,500
LUTHERAN THEOLOGICAL SEMINARY .....	214,800
MINISTER OF FINANCE OF ONTARIO .....	210,386
MITACS INC. ....	243,000
NORTEP/NORPAC .....	502,000
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY .....	168,641
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. ....	2,673,100

SOUTHERN ALBERTA INST. OF TECHNOLOGY .....	582,996
ST. ANDREW'S COLLEGE .....	108,900
ST. PETER'S COLLEGE .....	728,333
ST. THOMAS MORE COLLEGE .....	6,470,400
UNIVERSITY OF ALBERTA .....	518,092
UNIVERSITY OF REGINA .....	95,641,000
UNIVERSITY OF SASKATCHEWAN .....	292,366,467

**Technical Institutes**

DUMONT TECHNICAL INSTITUTE .....	\$ 1,567,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES .....	278,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	1,315,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	140,355,000

**Regional Colleges**

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 2,340,400
CUMBERLAND REGIONAL COLLEGE .....	2,372,700
GREAT PLAINS COLLEGE .....	4,732,500
LAKELAND COLLEGE .....	50,300
NORTH WEST REGIONAL COLLEGE .....	4,219,600
NORTHLANDS COLLEGE .....	6,151,100
PARKLAND REGIONAL COLLEGE .....	3,158,400
SOUTHEAST REGIONAL COLLEGE .....	3,293,000

**Innovation and Science Fund**

SASKATCHEWAN HEALTH RESEARCH FOUNDATION .....	\$ 400,000
UNIVERSITY OF REGINA .....	512,990
UNIVERSITY OF SASKATCHEWAN .....	10,597,010

**Science and Technology Research**

UNIVERSITY OF SASKATCHEWAN .....	\$ 6,100,000
----------------------------------	--------------

**Immigration (AE06)**

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 105,003
BATTLEFORDS CHAMBER OF COMMERCE .....	188,317
BETH JACOB SYNAGOGUE .....	184,405
CARLTON TRAIL REGIONAL COLLEGE .....	70,821
CATHOLIC SOCIAL SERVICES .....	217,930
CUMBERLAND REGIONAL COLLEGE .....	82,693
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC. ....	56,178
GLOBAL GATHERING PLACE INC. ....	238,214
GREAT PLAINS COLLEGE .....	97,728
INTERNATIONAL WOMEN OF SASKATOON IWS INC. ....	70,800
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	242,478
NORTH WEST REGIONAL COLLEGE .....	82,614
OFFICE OF THE TREATY COMMISSIONER .....	60,680
PARKLAND REGIONAL COLLEGE .....	73,063
PRAIRIE INNOVATION ENTERPRISE REGION INC. ....	202,977
PRINCE ALBERT MULTICULTURAL COUNCIL .....	146,438
REGINA IMMIGRANT WOMEN CENTRE .....	174,172

REGINA OPEN DOOR SOCIETY INC. ....	563,234
SASKATCHEWAN ABILITIES COUNCIL .....	213,502
SASKATCHEWAN ASSOCIATION OF IMMIGRANT SETTLEMENT & INTEGRATION AGENCIES .....	61,145
SASKATCHEWAN COLLEGE OF RESPIRATORY THERAPISTS .....	79,220
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION .....	440,000
SASKATCHEWAN GERMAN COUNCIL INC. ....	51,762
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	253,170
SASKATOON OPEN DOOR SOCIETY INC. ....	777,054
SASKATOON, CITY OF .....	89,242
SOUTHEAST REGIONAL COLLEGE .....	252,556
SOUTHWEST NEWCOMER WELCOME CENTRE INC. ....	220,831
TISDALE, TOWN OF .....	181,775
UKRAINIAN CANADIAN CONGRESS .....	325,733
UNIVERSITY OF SASKATCHEWAN .....	154,510
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	227,315

## Labour Force Development (AE16)

### Work Readiness - Youth and Adult Skills Training

ACADEMY OF LEARNING .....	\$ 87,946
BATTLEFORD'S AGENCY TRIBAL CHIEF'S INC. ....	75,000
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC. ....	150,000
CARLTON TRAIL REGIONAL COLLEGE .....	1,084,922
CUMBERLAND REGIONAL COLLEGE .....	1,035,708
DUMONT TECHNICAL INSTITUTE .....	728,584
ENGLISH RIVER FIRST NATION .....	65,910
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	67,474
GREAT PLAINS COLLEGE .....	1,703,570
HILLS BUSINESS SOLUTIONS & EMPLOYMENT TRAINING .....	106,895
LAKELAND COLLEGE .....	904,236
MISTAWASIS FIRST NATION .....	133,100
NORTH WEST REGIONAL COLLEGE .....	1,732,134
NORTHLANDS COLLEGE .....	4,024,511
PARKLAND REGIONAL COLLEGE .....	1,465,917
REGINA & DISTRICT FOOD BANK INC. ....	64,837
REGINA TRADES & SKILL CENTRE .....	861,150
SASKATCHEWAN ABILITIES COUNCIL .....	120,477
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	1,736,099
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	1,770,901
SASKATCHEWAN SENIORS MECHANISM .....	390,542
SASKATOON TRADES & SKILL CENTRE INC. ....	861,150
SASKATOON TRIBAL COUNCIL INC. ....	67,500
SAULTEAUX FIRST NATION .....	75,000
SOUTHEAST REGIONAL COLLEGE .....	1,409,114
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP. ....	59,789

### Work Readiness - Basic Education

CARLTON TRAIL REGIONAL COLLEGE .....	\$ 748,351
CUMBERLAND REGIONAL COLLEGE .....	1,161,693
DUMONT TECHNICAL INSTITUTE .....	1,916,965
GREAT PLAINS COLLEGE .....	764,534
LAKELAND COLLEGE .....	362,943
NORTH WEST REGIONAL COLLEGE .....	2,379,273
NORTHLANDS COLLEGE .....	2,228,067
PARKLAND REGIONAL COLLEGE .....	1,481,106
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	2,483,397
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	6,776,667
SOUTHEAST REGIONAL COLLEGE .....	1,050,153

### Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 518,861
BATTLEFORDS CHAMBER OF COMMERCE .....	94,668
BEAUVAL, NORTHERN VILLAGE OF .....	86,234
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	153,073
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	114,214
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	82,566
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC. ....	390,280
CARLTON TRAIL REGIONAL COLLEGE .....	117,269
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....	198,678
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. ....	83,834
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	71,426
DIMENSION 11 LTD. ....	200,000
DOMINION DRIVING SCHOOL LTD. ....	113,415
GLOBAL INFOBROKERS INC. ....	368,335
GREAT PLAINS COLLEGE .....	87,211
GREEN LAKE, NORTHERN VILLAGE OF .....	51,302
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	84,746
INDEPENDENT FUTURES INC. ....	195,979
INROADS TO AGRICULTURE INSTITUTE .....	256,500
INTERNATIONAL WOMEN OF SASKATOON IWS INC. ....	164,547
KEEWATIN CAREER DEVELOPMENT CORPORATION .....	142,927
MEADOW LAKE OUTREACH MINISTRIES INC. ....	212,467
MNP LLP .....	96,550
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	76,976
MOTHER TERESA MIDDLE SCHOOL INC. ....	76,500
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. ....	74,999
NORTH CENTRAL COMMUNITY ASSOCIATION .....	269,941
NORTH WEST REGIONAL COLLEGE .....	98,176
NORTHERN CAREER QUEST INC. ....	583,890
NORTHLANDS COLLEGE .....	88,211

PARKLAND REGIONAL COLLEGE .....	118,727
PRAIRIE EMPLOYMENT PROGRAM INC. ...	345,333
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE.....	136,017
PRAIRIE SPIRIT CONNECTIONS INC. ....	77,750
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	601,112
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	262,745
QUINT DEVELOPMENT CORPORATION INC. ....	257,457
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....	628,250
RAINBOW YOUTH CENTRE INC. ....	140,177
RANCH EHRLO SOCIETY .....	97,715
REGINA IMMIGRANT WOMEN CENTRE .....	154,380
REGINA OPEN DOOR SOCIETY INC. ....	528,603
REGINA TRADES & SKILL CENTRE .....	230,151
REGINA WORK PREPARATION CENTRE INC. ....	1,226,842
RIVER BANK DEVELOPMENT CORPORATION .....	121,595
SASK. SPORT INC. ....	913,327
SASKATCHEWAN ABILITIES COUNCIL .....	993,115
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC. ....	78,308
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. ....	231,255
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES .....	2,652,185
SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC. ....	139,912
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	451,870
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	234,058
SASKATCHEWAN TOURISM EDUCATION COUNCIL .....	125,927
SASKATOON FOOD BANK.....	196,175
SASKATOON INDUSTRY EDUCATION COUNCIL INC. ....	150,680
SASKATOON OPEN DOOR SOCIETY INC. ....	797,599
SASKATOON TRADES & SKILL CENTRE INC. ....	442,100
SASKCULTURE INC. ....	152,314
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	245,891
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	309,170
STREET WORKER'S ADVOCACY PROJECT REGINA INC. ....	182,933
TOP: YOUTH EMPLOYMENT SERVICES INC. ....	70,444
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. ....	115,500
WAKAYOS HOLDINGS INC. ....	53,737
WEYAKWIN, NORTHERN HAMLET OF.....	68,057
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	773,468
ZOYA SHMYR CONSULTING.....	108,439

### *Apprenticeship and Trade Certification Commission*

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	\$ 19,852,000
--	---------------

### *Employability Assistance for People with Disabilities*

CANADIAN MENTAL HEALTH ASSOCIATION.....	\$ 401,758
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	210,224
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. ....	81,922
COSMOPOLITAN INDUSTRIES LTD. ....	324,944
COSMOPOLITAN LEARNING CENTRE INC. ....	692,013
GARY TINKER FEDERATION FOR THE DISABLED INC. ....	301,577
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. ....	162,108
KIN ENTERPRISES INC. ....	69,903
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	1,236,665
MICHAYLUK, DARIA .....	198,000
NEIL SQUIRE SOCIETY .....	302,376
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP. ....	64,577
NORTH WEST REGIONAL COLLEGE .....	150,054
PARKLAND REGIONAL COLLEGE .....	67,441
PLUS INDUSTRIES INC. ....	83,322
PORTAGE VOCATIONAL SOCIETY INC. ....	66,680
SASKATCHEWAN ABILITIES COUNCIL.....	2,247,557
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION.....	112,500
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	316,054
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	428,585
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	269,274
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	716,631
SASKATOON CENTRE OF READING EXCELLENCE INC. ....	563,060
SELF-HELP & RECREATION EDUC. ....	151,751
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	473,785
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN) .....	54,909
UNIVERSITY OF REGINA .....	81,420
UNIVERSITY OF SASKATCHEWAN .....	103,485

### **Goods and Services**

#### *Minister's Travel*

NORRIS, ROB WILLIAM PAUL.....	\$ 49,499
-------------------------------	-----------

#### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION.....	\$ 1,138,103
BOARD DYNAMICS CONSULTING.....	51,770
BROWN COMMUNICATIONS GROUP INC. ....	121,991
CREATIVE FIRE .....	141,158

HIGHER EDUCATION STRATEGY	
ASSOCIATES INC. ....	62,915
INSIGHTRIX RESEARCH INC. ....	316,153
KPMG LLP .....	73,500
MEYERS NORRIS PENNY LLP .....	196,247
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES .....	5,917,179
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE .....	4,824,455
PRA INC.....	111,755
PROBE RESEARCH INC. ....	65,514
RONALD B. BOND CONSULTING.....	73,112
SASKTEL .....	111,099
UNIVERSITY OF SASKATCHEWAN.....	63,930

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF EDUCATION .....	\$ (506,752)
MINISTER OF FINANCE-MINISTRY	
OF LABOUR RELATIONS &	
WORKPLACE SAFETY .....	(413,968)



## Agriculture (Vote 1)

The purpose of the Saskatchewan Ministry of Agriculture is to enable a prosperous, market-driven agricultural industry through a supportive legislative framework, policies, programs and services.

### Central Management and Services (Subvote AG01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

#### *Program Delivery*

This program includes policy development. It provides direction and leadership in policy analysis, forecasting, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides administrative and analytical support to the Agri-Food Council in its role of monitoring and supervising the supply management system and agencies established under *The Agri-Food Act, 2004*.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research in the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the

process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector, and coordinates co-funding of projects by other agencies and industry groups.

### Regional Services (Subvote AG07)

#### *Objective*

To ensure farmers and ranchers, producer groups and industry have access to production and business information and services. To provide strategic development, production and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage and livestock producers and value-added businesses.

#### *Program Delivery*

This program includes regional services to farmers and ranchers in the areas of crops, livestock, forages and farm business development. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management, agri-business and sector development advisory services. It supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also includes administration of livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. The program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification and the poultry sector.

### Land Management (Subvote AG04)

#### *Objective*

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

## Irrigation and Water Infrastructure (Subvote AG11)

### *Objective*

To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

### *Program Delivery*

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

## Financial Programs (Subvote AG09)

### *Objective*

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

### *Program Delivery*

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Cattle Loan Program, and the rest of the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

## Business Risk Management (Subvote AG10)

### *Objective*

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling

crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their claim year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

## Amortization of Capital Assets (Subvote AG14)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.



**Agriculture**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AG01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	950	.....	.....	215	.....	1	.....	1,166
Central Services.....	1,653	.....	.....	3,385	.....	5	.....	5,043
Accommodation Services.....	.....	.....	.....	3,350	.....	.....	.....	3,350
Subvote Total	2,648	.....	.....	6,950	.....	6	.....	9,604
<b>Policy and Planning (AG05).....</b>	<b>3,056</b>	<b>.....</b>	<b>.....</b>	<b>670</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,726</b>
<b>Research and Technology (AG06)</b>								
Project Coordination.....	748	.....	1,596	105	.....	.....	.....	2,449
Research Programming.....	.....	.....	17,743	.....	.....	.....	.....	17,743
Subvote Total	748	.....	19,339	105	.....	.....	.....	20,192
<b>Regional Services (AG07)</b>	<b>10,617</b>	<b>.....</b>	<b>15,334</b>	<b>2,401</b>	<b>.....</b>	<b>(2)</b>	<b>.....</b>	<b>28,350</b>
<b>Land Management (AG04)</b>								
Land Management Services.....	2,278	.....	56	808	.....	43	.....	3,185
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	.....	.....
Crown Land Sale Incentive Program.....	.....	.....	2,060	.....	.....	.....	.....	2,060
Subvote Total	2,278	.....	2,116	808	.....	43	.....	5,245
<b>Industry Assistance (AG03)</b>								
Contributions for General Agriculture Interests.....	.....	.....	5,289	.....	.....	.....	.....	5,289
Comprehensive Pest Control Program.....	.....	.....	374	.....	.....	.....	.....	374
Subvote Total	.....	.....	5,663	.....	.....	.....	.....	5,663
<b>Irrigation and Water Infrastructure (AG11)</b>								
Irrigation Services.....	1,776	.....	35	3,070	.....	.....	.....	4,881
Subvote Total	1,776	.....	35	3,070	.....	.....	.....	4,881
<b>Financial Programs (AG09).....</b>	<b>2,561</b>	<b>.....</b>	<b>3,090</b>	<b>492</b>	<b>.....</b>	<b>788</b>	<b>.....</b>	<b>6,931</b>
<b>Business Risk Management (AG10)</b>								
Crop Insurance Program Delivery.....	.....	.....	29,510	.....	.....	.....	.....	29,510
Crop Insurance Program Premiums.....	.....	.....	122,967	.....	.....	.....	.....	122,967
AgriStability Program Delivery.....	.....	.....	16,700	.....	.....	.....	.....	16,700
AgriStability.....	.....	.....	40,600	.....	.....	.....	.....	40,600
AgriInvest.....	.....	.....	42,800	.....	.....	.....	.....	42,800
AgriRecovery.....	.....	.....	100,312	.....	.....	.....	.....	100,312
Subvote Total	.....	.....	352,889	.....	.....	.....	.....	352,889
<b>Amortization of Capital Assets (AG14)</b>								
Infrastructure.....	.....	.....	.....	.....	1,959	.....	.....	1,959
Land, Buildings and Improvements.....	.....	.....	.....	.....	132	.....	.....	132
Machinery and Equipment.....	.....	.....	.....	.....	50	.....	.....	50

Transportation Equipment.....	.....	.....	.....	.....	.....	9	.....	.....	9							
Office and Information Technology.....	.....	.....	.....	.....	.....	1	.....	.....	1							
Subvote Total	.....	.....	.....	.....	.....	2,151	.....	.....	2,151							
<b>Total</b>	<b>\$</b>	<b>23,684</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>398,466</b>	<b>\$</b>	<b>14,496</b>	<b>\$</b>	<b>2,151</b>	<b>\$</b>	<b>835</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>439,632</b>

(1) Includes communication expense of \$727 and travel expense of \$1,473

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABREY, BETTY..... \$	53,955	FEIST, MURRAY .....	87,601
ACHTYMICHUK, CONSTANCE .....	87,321	FEIST, TIMOTHY P. ....	72,399
AHLSTROM, KAREN ANN .....	61,922	FLATEN, BRENT .....	87,761
ANDERSON, LEIGH C. ....	56,164	FOLK, MARK .....	105,122
ANTONYUK, OLENA .....	74,111	FONTAINE, DONALD J. ....	87,165
ARSCOTT, RAYMOND .....	116,000	FORSYTHE, LEEANN T. ....	105,122
AUGUSTINE, KEVIN P. ....	59,661	FOSTER, ALLAN WILFRED .....	79,490
AUTEN, LEE H. ....	121,910	FRIESEN, SIDNEY .....	94,345
AYARS, MORLEY B. ....	79,395	GABRUCH, DAVID .....	95,654
BABCOCK, JAMES H. ....	105,122	GAETZ, BYRON .....	74,035
BABCOCK, JOHN WILLARD .....	127,046	GEDDIE, LESLIE .....	65,475
BADER, LEROY A. ....	79,708	GEREIN, GARY .....	72,542
BAKKE, ALLAN B. ....	59,859	GIBSON, SHAWN .....	67,504
BANKS, JODI .....	115,028	GLAB, THOMAS T. ....	79,389
BARCLAY, GLENN .....	79,384	GOODFELLOW, ROBERTA K. ....	86,612
BARTESKI, LLOYD E. ....	87,002	GOODWILLIE, DAVID .....	57,780
BAST, TAMMY .....	50,789	GOODWIN, VALERIE .....	72,649
BEDARD, TERRY L. ....	79,642	GOSSELIN, KAREN A. ....	53,429
BILLETT, DOUGLAS SIDNEY .....	127,046	GOURLIE, BRYAN R. ....	72,818
BIRCH, R. JAMES .....	70,300	GOVINDASAMY, NITHI .....	186,260
BJORGE, RICK D. ....	115,550	GRAHAM, RANDAL .....	76,081
BLAKLEY, LYNDI T. ....	71,816	GREUEL, JONATHAN B. ....	115,550
BONNEAU, ANDRE .....	89,369	GRIMSRUD, MILO J. ....	75,347
BOYCE, JAMES .....	105,122	GROSS, GERALD .....	96,373
BOYLE, PATRICK J. ....	60,004	HAMILTON, KENNETH .....	94,595
BRACE, DUANE .....	61,395	HARTLEY, SCOTT .....	96,280
BRAIDEK, JEFFREY .....	79,832	HAUER, JOHN A. ....	82,343
BRENZIL, CLARK .....	87,528	HENLEY, WILLIAM T. ....	105,122
BRICK, MARY .....	79,307	HEPPER, LYNETTE M. ....	53,202
BRIERE, JEFFERY A. ....	63,683	HEYDEN, JENIFER L. ....	67,171
BRODNER, ROBERT F. ....	65,968	HICKS, LYNDON .....	63,885
BROOKS, DONALD .....	65,541	HIGHMOOR, TIM MARTIN .....	52,097
BROWN, SCOTT .....	131,321	HOEHN, WALTER .....	125,536
BUE, SIGURD GORDON .....	97,657	HOLMLUND, RANDY .....	51,295
BURTON, RICHARD J. ....	155,051	HOLTZMAN, MARINA CLAIRE .....	55,363
CAMPBELL, BRIAN D. ....	87,002	HOPSON, TYLER J. ....	75,389
CARRUTHERS, CHELSEY R. ....	65,028	HOWES, RALPH M. ....	87,431
CHAMPAGNE, BRADLEY JAMES .....	92,431	IPPOLITO, JOHN E. ....	79,640
CHANT, SHANNON .....	67,419	JACOBS, CHANTAL .....	65,519
CHARABIN, TRACEY .....	72,443	JALIL, ABDUL .....	127,046
CHARTIER, RENEE .....	55,860	JANSEN, ANDREAS A. ....	105,122
CHIKOWSKI, GEORGINA RAE .....	53,940	JAPP, MITCHELL T. ....	73,287
COGHILL, GARY .....	87,239	JOHNSON, PATRICIA .....	61,799
COOK, DAVID L. ....	87,002	JOHNSON, PAUL A. ....	127,046
CORTUS, DEAN H. ....	77,926	JORGENSEN, JAMES TODD .....	89,423
COTTRELL, ADRIENNE .....	87,002	JUNK, DAVE .....	69,246
CRANSTON, RORY .....	61,553	KARCHA, WADE .....	72,394
CRUISE, DAPHNE .....	70,089	KETTEL, JAMES .....	112,841
DANIELSON, ERIN L. ....	56,251	KLEIN, LORNE H. ....	79,671
DAS, SHANKAR .....	72,674	KLEMMER, ROBERT G. ....	79,733
DAVIDUK, KATHERINE L. ....	53,899	KOCH, ALANNA L. ....	204,122
DEMYEN, MITCHELL J. ....	231,603	KOURI, DOROTHY .....	53,429
DERDALL, BARRY .....	51,295	KRIPS, NICOLE M. ....	86,519
DIDOWYCZ, MICHAEL .....	67,853	KRUGER, GARY .....	69,536
DIDUCK, SHELDON .....	78,917	LABAR, TERRY .....	59,882
DOBBS, SHERRI A. ....	87,747	LAFORGE, CYRIL M. ....	79,645
DOIG, BRYAN R. ....	87,605	LANE, BARRY A. ....	68,845
DOKKEN-BOUCHARD, FAYE .....	86,577	LANGER, CRAIG .....	74,041
DOUGLAS, GREG B. ....	112,850	LEIER, VALERIE ANN .....	53,429
DRURY, JASON .....	77,627	LENNOX, TREVOR B. ....	79,492
EDWARDS, RON J. ....	65,816	LINSLEY, JOHN L. ....	105,122
ELEY, RON A. ....	84,487	LISITZA, LYNDON D. ....	78,146
ELFORD, COLBY J. ....	65,015	LOEWEN, EDMUND .....	51,426
EVANS, KENNETH K. ....	79,634	LUZNY, STEPHEN W. ....	77,375
EVANS, TRACY .....	86,867	MACMILLAN, JUDITH E. ....	79,655
FARDEN, KELLY DEAN .....	68,211	MARCENIUK, BRADLEY PAUL .....	87,615
		MARCIA, MARY JANE .....	105,122
		MARCINIAK, JOSEPH PAUL .....	78,457
		MCCALL, PENNY G. ....	105,122
		MCCALLUM, DARRYL .....	84,138
		MCINNIS, BRENT .....	72,413
		MCLEAN, GRANT LESLIE .....	87,803
		MCVICAR, RAY W. ....	105,122
		MIKETINAC, JEAN MARY .....	69,600
		MILLER, SEAN .....	61,632
		MOATS, I. ELAINE .....	79,690

MOJELSKI, CAROL	73,575	WILKINS, RICHARD	86,810
MONETTE, RONALD	79,634	WILKINS, WENDY L.	95,165
MOOLEKI, S. PATRICK	87,633	WILLIAMS, JESSICA	64,867
MORI, NADIA	66,778	WILLIAMSON, KAREN M.	95,654
MORROW, DORIS L.	105,122	WILSON, GEOFF	86,712
MOSS, ROBERT L.	76,395	WOLFE, MARIANNE	50,302
NANDY, SUSHMITA	64,059	WOLFE, ROBERT G.	79,772
NERBAS, AVERY W. H.	50,183	YLIOJA, STANLEY WAYNE	84,935
NIXDORF, RAYMOND B.	84,124	ZALINKO, GRANT	89,960
NORTHOVER, PHILIP R.	87,522		
NOVAK, JOSEPH E.	79,853		
PALEY, NAOMI	79,340		
PANCHUK, KENNETH M.	87,241		
PANKO, MICHELLE B.	51,114		
PAYNE, GLENN	87,634		
PCHAJEK, DOUG G.	95,930		
PEARDON, TRAVIS J.	74,013		
PENTLAND, ROBERT	66,994		
PEPIN, DENIS	72,394		
PHELPS, SHERRILYN	79,917		
PHIPPS, MURRAY A.	55,328		
PINNO, CHRISTOPHER	84,788		
PON, GODWIN	87,262		
POTTER, EDNA M.	69,821		
PYLYPCHUK, MICHAEL H.	95,443		
REDECOPP, MYRNA	50,492		
REHIRCHUK, DONNA	95,141		
RISULA, DALE K.	89,817		
ROBERTSHAW, PATRICIA	72,168		
ROSS, KATHRYN	59,163		
RUUD, COREY E.	86,668		
SAMBROOK, DIANA C.	51,231		
SCHARF, FORREST P.	87,658		
SCHEMENAUER, IAN J.	60,453		
SCHMEISER, DANIEL	113,771		
SCHULTZ, TIMOTHY	81,404		
SCHWARTZ, THOMAS	125,141		
SEAMAN, COLLEEN	57,510		
SHIPLACK, JACLYNE	61,954		
SHOEMAKER, ROBERT	72,689		
SHORTT, DAVID	70,316		
SIM, BRIAN N.	87,258		
SINCLAIR, MORLEY	79,654		
SLINGERLAND, D. KIM	53,549		
SMITH, CHRISTOPHER	79,330		
SOITA, HENRY W.	79,611		
SPRINGER, ROBERT	61,095		
STALWICK, JAMES R.	115,550		
STAN, WENDY L.	61,435		
STANGER, SANDRA J.	105,122		
STEFANSON, BRENDA	80,018		
STONEHOUSE, KIM B.	78,507		
STOVIN, DARREN S.	87,002		
SUMMACH, DWAYNE	66,727		
SUNDBO, BRYCE	75,152		
SWALLOW, ROBERT W.	58,991		
SWEETMAN, GLEN	85,803		
SZELES, ALLISON	53,919		
TANGJERD, LORNE D.	87,837		
TOEWS, MARILYN J.	53,189		
TOWNSEND FRASER, VALERIE	72,103		
TREMBLAY, JONATHAN	51,354		
TREMBLAY, MICHEL E.	88,796		
URBANIAK, SHANNON D.	72,831		
VAKULABHARANAM, VENKATA R.	87,704		
VEITCH, LORNE T.	87,733		
WAGNER, CRYSTAL M.	62,103		
WALSH, MARIANNE	53,260		
WARD, CHARLOTTE	70,768		
WEITERMAN, GARTH A.	96,288		
WEITZEL, CARLA	62,338		
WELLMAN, RICHARD M.	76,474		
WENSLEY, CORY RYAN	63,964		
WHARTON, D. RICHARD	79,645		
WHITE, ROY G.	119,120		
WIENS, ROBERT	87,507		
		<i>Allowances for Members with Additional Duties</i>	
		BJORNERUD, BOB K.	\$ 45,465
		<b>Transfers</b>	
		Listed, by program, are transfers to recipients who received	
		\$50,000 or more.	
		<b>Research and Technology</b>	
		<b>(AG06)</b>	
		<i>Project Coordination</i>	
		AG-WEST BIO INC.	\$ 400,000
		NORTHERN VIGOR BERRIES INC.	70,750
		SASKATCHEWAN CONSERVATION	
		LEARNING CENTRE INC.	61,765
		SASKATCHEWAN FOOD INDUSTRY	
		DEVELOPMENT CENTRE	192,000
		WESTERN APPLIED RESEARCH	
		CORPORATION	68,605
		WHEATLAND CONSERVATION AREA	
		INC.	102,305
		<i>Research Programming</i>	
		AG-WEST BIO INC.	\$ 300,000
		AGRISOMA BIOSCIENCES INC.	113,600
		CANADIAN SIMMENTAL ASSOCIATION	185,360
		GENOME PRAIRIE	899,450
		INDIAN HEAD AGRICULTURE	
		RESEARCH FOUNDATION	50,000
		IRRIGATION CROP	
		DIVERSIFICATION CORPORATION	95,000
		LINNAEUS PLANT SCIENCES INC.	182,592
		METABOLIX OILSEEDS INC.	101,953
		MNP LTD.	82,740
		NORTHEAST AGRICULTURE RESEARCH	
		FOUNDATION	50,000
		PLANT BIOTECHNOLOGY INSTITUTE	561,415
		PRAIRIE AGRICULTURAL MACHINERY	
		INSTITUTE	1,912,599
		PRAIRIE SWINE CENTRE INC.	597,310
		QUANTUM BIOSCIENCES INC.	138,234
		RECEIVER GENERAL FOR CANADA	
		AGRICULTURE & AGRI-FOOD	
		CANADA	725,586
		SASKATCHEWAN BEEKEEPERS	
		ASSOCIATION	90,000
		SASKATCHEWAN CONSERVATION	
		LEARNING CENTRE INC.	50,000
		SASKATCHEWAN FOOD INDUSTRY	
		DEVELOPMENT CENTRE	247,200
		SASKATCHEWAN FORAGE COUNCIL	97,224
		SASKATCHEWAN RESEARCH COUNCIL	107,661
		SECAN ASSOCIATION	100,000

SOUTH EAST RESEARCH FARM .....	50,000
UNIVERSITY OF REGINA.....	276,760
UNIVERSITY OF SASKATCHEWAN.....	10,456,051
WESTERN APPLIED RESEARCH CORPORATION.....	50,000
WHEATLAND CONSERVATION AREA INC. ....	50,000

## Regional Services (AG07)

CORNERSTONE AGRI-ENVIRONMENTAL GROUP PLAN INC. ....	\$ 72,000
DISTRICT NO. 36 ADD BOARD.....	71,200
LOWER SOURIS RIVER WATERSHED COMMITTEE INC. ....	72,000
NORTH SASKATCHEWAN RIVER BASIN COUNCIL .....	52,000
OLD WIVES WATERSHED ASSOCIATION.....	80,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. ....	11,685,000
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS.....	530,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC. ....	52,000

## Land Management (AG04)

### *Crown Land Sale Incentive Program*

MANSIERE, PHILIP .....	\$ 80,582
TAYLOR, TERRANCE JOHN.....	74,451

## Industry Assistance (AG03)

### *Contributions for General Agriculture Interests*

AGRICULTURE IN THE CLASSROOM (SASK) INC. ....	\$ 150,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE.....	100,000
CANADIAN WESTERN AGRIBITION.....	50,000
DISTRICT NO. 32 ADD BOARD.....	138,000
MILLIGAN BIO-TECH INC. ....	1,700,000
PRAIRIE DIAGNOSTICS SERVICES INC. ....	2,385,000
SASKATCHEWAN 4-H COUNCIL INC. ....	300,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	50,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION .....	50,000

### *Comprehensive Pest Control Program*

GOPHER CONTROL REBATE .....	\$ 173,806
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	200,000

## Financial Programs (AG09)

BIG SKY FARMS VI LTD PARTNERSHIP .....	\$ 80,235
BIRCH ISLAND LAND & CATTLE COMPANY.....	138,582
BORDER LINE FEEDERS INC. ....	136,834
BUFFALO PLAINS CATTLE CO. ....	93,341
C & B DOBSON & SONS FARMS LTD. ....	94,042
CANADIAN CATTLE IDENTIFICATION AGENCY.....	401,425
FEITSMAN DAIRIES LTD. ....	54,368
HI-LITE CUSTOM FEEDLOT .....	57,279
LIVESTOCK MARKETERS OF SASKATCHEWAN .....	71,200
PERKINS AG MARKETING INC. ....	57,713
POUND-MAKER AGVENTURES LTD. ....	250,000
ROLLING HILLS FEED LOT INC. ....	134,750
S & H BUCKLE LAND & CATTLE .....	54,433
SASKATCHEWAN PORK.....	75,000
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC. ....	300,000
WESTWOOD LAND & CATTLE LTD. ....	253,399

## Business Risk Management (AG10)

### *Crop Insurance Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 29,510,000
--	---------------

### *Crop Insurance Program Premiums*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 122,967,126
--	----------------

### *AgriStability Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 16,700,000
--	---------------

### *AgriStability*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 40,600,000
--	---------------

### *AgriInvest*

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 42,800,000
---	---------------

### *AgriRecovery*

SASKATCHEWAN CROP INSURANCE CORPORATION .....	\$ 94,123,000
SASKATCHEWAN FEED & FORAGE PROGRAM .....	8,065,375

## Goods and Services

### *Minister's Travel*

BJORNERUD, ROBERT K. .... \$ 26,065

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM .....	\$ 62,176
AINSWORTH INC. ....	161,646
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES.....	79,271
ASSOCIATED ENGINEERING (SASK) LTD. ....	224,031
BMO PURCHASE CARDS- AGRICULTURE .....	1,418,698
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS .....	135,968
FLYNN CANADA LTD. ....	85,945
INFORMA ECONOMICS INC. ....	62,500
INFORMATION SERVICES CORPORATION .....	138,919
MAGNA ELECTRIC CORPORATION.....	726,000
MARKETING DEN.....	70,872
MINISTER OF FINANCE OF ALBERTA .....	82,113
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	3,774,635
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	2,591,880
NELSON MULLINS RILEY & SCARBOROUGH LLP .....	99,265
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....	50,000
PRAIRIE DIAGNOSTICS SERVICES INC. ....	223,324
PRINTWEST .....	229,424
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	374,210
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	64,500
SASKPOWER CORPORATION .....	535,380
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 .....	122,062
STANTEC CONSULTING LTD. ....	122,183
TAP COMMUNICATIONS INC. ....	138,808
UNIVERSITY OF SASKATCHEWAN.....	66,064
VALLEY WEST IRRIGATION INC. ....	243,267

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

PIPESTONE FEEDERS LTD. .... \$ 134,968

## Corrections, Public Safety and Policing (Vote 73)

The Ministry promotes safe and secure communities through: supporting effective policing and law enforcement; providing supervision and rehabilitation services for adult and young offenders; emergency planning management and disaster assistance; communication; building standards and fire prevention; legislative oversight of boilers, pressure vessels, elevators and amusement rides; and administration of gas and electrical licensing services.

### Central Management and Services (Subvote CP01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

### Adult Corrections (Subvote CP04)

#### *Objective*

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly serious violent and chronic repeat offenders.

#### *Program Delivery*

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act (Canada)* to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

### Public Safety (Subvote CP06)

#### *Objective*

To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

#### *Program Delivery*

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

## **Policing Services (Subvote CP10)**

### *Objective*

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law, while protecting the rights of individuals.

### *Program Delivery*

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, including *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation.

## **Provincial Public Safety Telecommunications Network (Subvote CP11)**

### *Objective*

To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

### *Program Delivery*

The program enables public safety and public service agencies access to the Network and ensures effective communications between emergency responders.

## **Major Capital Projects (Subvote CP09)**

### *Objective*

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

## **Amortization of Capital Assets (Subvote CP08)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Corrections, Public Safety and Policing**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (CP01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,545			303				1,848
Central Services.....	1,520			5,097		73		6,690
Accommodation Services.....				15,830				15,830
<b>Subvote Total</b>	<b>3,110</b>			<b>21,230</b>		<b>73</b>		<b>24,413</b>
<b>Adult Corrections (CP04)</b>								
Adult Corrections Facilities.....	72,100		850	12,783				85,733
Community Training Residences.....	2,272			420				2,692
Community Operations.....	12,086			1,898		25		14,009
Program Support.....	2,288		506	478		(10)		3,262
Correctional Facilities Industries Revolving Fund - Subsidy.....								
<b>Subvote Total</b>	<b>88,746</b>		<b>1,356</b>	<b>15,579</b>		<b>15</b>		<b>105,696</b>
<b>Young Offender Programs (CP07)</b>								
Young Offender Facilities.....	28,134		135	3,496		155	(703)	31,217
Community and Alternative Measures.....			6,368	35				6,403
Program Support.....	1,951		3	605				2,559
Regional Services.....	10,334			1,249				11,583
<b>Subvote Total</b>	<b>40,419</b>		<b>6,506</b>	<b>5,385</b>		<b>155</b>	<b>(703)</b>	<b>51,762</b>
<b>Public Safety (CP06)</b>								
Protection and Emergency Services.....	3,684		629	4,636			(323)	8,626
Licensing and Inspections.....			3,145	1				3,146
Provincial Disaster Assistance Program.....	4,100		149,783	3,232				157,115
Joint Emergency Preparedness Program.....			229	103				332
<b>Subvote Total</b>	<b>7,784</b>		<b>153,786</b>	<b>7,972</b>			<b>(323)</b>	<b>169,219</b>
<b>Policing Services (CP10)</b>								
Program Support.....	974			630				1,604
Police Programs.....	1,662		11,837	1,016				14,515
Saskatchewan Police Commission.....	472			694				1,166
Royal Canadian Mounted Police.....			146,021	37				146,058
<b>Subvote Total</b>	<b>3,108</b>		<b>157,858</b>	<b>2,377</b>				<b>163,343</b>
<b>Provincial Public Safety Telecommunications Network (CP11)</b>								
<b>Network (CP11).....</b>	<b>394</b>		<b>13</b>	<b>2,632</b>			<b>(432)</b>	<b>2,607</b>
<b>Major Capital Projects (CP09)</b>								
Provincial Telecommunication.....				8				8
Pine Grove Provincial Correctional Centre.....								
<b>Subvote Total</b>				<b>8</b>				<b>8</b>
<b>Amortization of Capital Assets (CP08)</b>								
Infrastructure.....								
Land, Buildings and Improvements.....					2,914			2,914
Machinery and Equipment.....					77			77

Office and Information Technology.....	.....	.....	.....	.....	315	.....	.....	315								
Subvote Total	.....	.....	.....	.....	3,306	.....	.....	3,306								
<b>Total</b>	<b>\$</b>	<b>143,561</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>319,519</b>	<b>\$</b>	<b>55,183</b>	<b>\$</b>	<b>3,306</b>	<b>\$</b>	<b>243</b>	<b>\$</b>	<b>(1,458)</b>	<b>\$</b>	<b>520,354</b>
<b>Corrections, Public Safety and Policing</b>	<b>\$</b>	<b>143,252</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>319,519</b>	<b>\$</b>	<b>53,109</b>	<b>\$</b>	<b>3,306</b>	<b>\$</b>	<b>243</b>	<b>\$</b>	<b>(1,458)</b>	<b>\$</b>	<b>517,971</b>
<b>Corrections, Public Safety and Policing - Commercial Operations</b>																
Provincial Public Safety Telecommunications																
Network (CP11).....	.....	309	.....	.....	.....	2,074	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,383
<b>Total</b>	<b>\$</b>	<b>143,561</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>319,519</b>	<b>\$</b>	<b>55,183</b>	<b>\$</b>	<b>3,306</b>	<b>\$</b>	<b>243</b>	<b>\$</b>	<b>(1,458)</b>	<b>\$</b>	<b>520,354</b>

(1) Includes communication expense of \$380 and travel expense of \$4,570.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AARRESTAD, KELVIN N. ....	\$ 61,338	BEAR, SHAWNA LEIGH.....	66,250
ABII-NDOH, PAUL.....	83,633	BEATTIE, DAWN.....	78,881
AGARAND, ANDRE.....	101,354	BEATTY, JOHN E. ....	80,003
AHENAKEW, EDGAR.....	66,671	BEAUCHESNE, BARRY.....	63,954
AIMOE, LESLEY.....	67,082	BEAUCHESNE, CARMEN.....	62,225
AIMOE, LINDA.....	54,448	BEAUCHESNE, ROBERT.....	66,459
AKINYEMI, OLOTU.....	96,356	BEAUDRY, JOEY.....	63,381
ALBECK, ADAM.....	75,268	BEAUDRY, JOHN.....	68,284
ALDINGER, RAY.....	64,539	BEAUDRY, KIM M.....	64,984
ALDOUS, CHARLISE K.....	61,511	BEAULIEU, RICHARD M.....	67,441
ALLEN, RICHARD K.....	68,987	BEAULIEU, SEAN.....	66,320
ALLYN, DEBORAH K.....	80,276	BEAVER, ANDREW S. F.....	61,720
ALTWASSER, CARLA.....	71,538	BECKMAN, JASON.....	55,095
AMYOTTE, JUSTIN.....	55,223	BECKMAN, RICHARD.....	59,992
ANDERSON, MARGARET R.....	127,046	BECOTTE, DIANNE P.....	68,255
ANDERSON, MEGAN.....	56,489	BEDFORD, DEBORAH.....	59,620
ANDERSON, SHAUNA C.....	73,252	BELANGER, FRANK.....	66,952
ANDERSON-CLOUATRE, CHERYL L.....	83,273	BELANGER, YVONNE.....	80,565
ANGELSTAD, SUSAN.....	105,025	BELHUMEUR, CHRISTOPHER.....	65,188
ANTONIUK, CANDACE.....	56,343	BELL, ANDREW DAVID.....	60,666
ANTOSH, JODY R.....	60,134	BELL, BRANDY J.....	55,982
ANTOSH, MAGGI.....	65,551	BELL, ROBERT.....	65,340
APPELL, SUSAN A.....	53,296	BELLAND, DENIS.....	60,561
AQUILON, LAWRENCE.....	68,639	BELLANGER, CARLA DEE.....	91,676
ARAMENKO, EDWARD K.....	55,820	BENDALL, DWIGHT.....	110,177
ARAMENKO, GORDON.....	55,922	BENJAMIN, JESSICA S.....	57,853
ARGUE, PAUL E.....	55,018	BENNETT, BRANDI.....	60,221
ARMSTRONG, DOUGLAS JOHN.....	67,699	BERENYI, COREY.....	71,454
ARNASON, SHANNON M.....	53,517	BERETI, RICK D J.....	105,346
ARNDT-SCHICK, PAMELA.....	57,167	BEREZOWSKI, JANET.....	61,671
ARNOLD, RONLEY D.....	57,875	BERG, DARYL D.....	61,441
ARTHUR, ROBERT H.....	72,394	BERGSTROM, BRENDA.....	55,457
ASHLEY, GWEN.....	76,108	BERGSTROM, CHRISTOPHER D.....	72,818
ASHMAN, CHRISTOPHER.....	53,664	BERKACH, KEN D.....	114,933
ATES, JOHNNY.....	81,889	BERNIER, BONNIE ELLEN.....	61,614
ATKINSON, BRIANNE C.....	67,593	BERTA, LINDA.....	53,988
ATTIG, KATHRYN.....	68,379	BETHUNE, GWENYTH.....	59,314
AUBICHON, BERNADETTE.....	82,394	BETKER, ANDREW.....	52,857
AUBICHON, ROBERT C.....	66,725	BIGELOW, KATHRYN.....	63,590
AUBICHON, YVETTE.....	62,658	BILLAY, DENNIS.....	80,442
AUBIN, SUSAN ELSIE.....	52,353	BILLER, JESSE.....	58,879
AYOTTE, SHELLEY.....	58,380	BILSKY, NICOLE.....	64,546
BACKLUND, RANDY.....	85,530	BIRD, RANDY.....	58,742
BAILEY, JAIME.....	67,386	BIRD, SARALEE.....	59,733
BAILEY, SUSAN.....	53,591	BIRNS, DARCY.....	63,930
BALAN, KAREN.....	62,967	BISCHOP, KAREN.....	61,328
BALKWILL, LOGAN DOUGLAS.....	63,714	BISHARA, VICTOR H.....	63,622
BALL, MARGARET.....	138,829	BJOLA, CARRIE.....	96,627
BALLENDINE, RANDY.....	69,631	BLAIN, PAUL P.....	105,122
BALON, CANDICE.....	66,057	BLAIR, AARON.....	62,135
BANFORD, BRIAN R. J.....	51,433	BLANSHARD, WILLIAM.....	57,036
BANKA, DOROTHY.....	104,224	BLAZEIKO, COLBY W.....	62,257
BANKER, LAYNE E.....	65,001	BLEAU, CARMEN D.....	65,631
BARBOUR, CYNTHIA.....	61,293	BLISS, BRENDON.....	59,076
BARKER, CHAD.....	63,350	BLOCK, DIANN R.....	57,179
BARKS, DONALD L.....	62,009	BLONDEAU, ANGELA.....	78,906
BARKS, NEALA.....	53,544	BLUM, DAVID WILLIAM.....	61,542
BARKWAY, GARRY J.....	65,813	BOA, MAE.....	153,314
BARRETT, AMANDA.....	60,541	BOBER, SAM.....	63,525
BARTEL, DAWN.....	66,740	BOBST, RHONDA G.....	103,133
BARTLEY, KRYSTAL.....	50,793	BOEHLER, BRAD.....	70,569
BAUM, MELINDA.....	78,193	BOEHLER, NOLA.....	54,374
BAUTZ, CHAD.....	83,382	BOEKELDER, TINA.....	57,150
BAYDA, ANDREW J.....	59,033	BOHMANN, PEGGY LEE.....	82,999
BAYNE, S. MARK.....	66,933	BOLT, SYD B.....	113,474
BEAR, EARL J.....	52,889	BONCESCU, RON.....	71,209
		BOND, JOSIE.....	64,006
		BONIK, LISA M.....	72,100
		BONILLA, KRISTAL M.....	70,719
		BONTER, ELIZABETH.....	57,245
		BONTHOUX, DOLORES.....	55,738
		BOOTH, STEVEN.....	71,676
		BORSHEIM, BRIAN.....	62,444
		BOSCH, CHRIS.....	57,602
		BOSSENBERRY, JOSEPH.....	63,619
		BOSTOCK, KELLY S.....	52,620

BOULDING, BONNIE B. ....	65,599	CATO, PIERRE.....	65,896
BOURNE, BRENT .....	59,837	CEDERWALL, WILLIAM E. ....	63,349
BOYER, GARY W. ....	61,958	CHABOT, EVAN M. ....	65,615
BOYER, SHARI L. ....	70,327	CHALMERS, DALE.....	94,760
BOYER, TRICIA .....	62,891	CHALUS, MICHELLE L. ....	57,664
BRAATEN, LISA.....	65,916	CHAMBERS, DOUGLAS CARL.....	56,672
BRADSHAW, JAMES MICHAEL.....	72,276	CHARLES, AMBROSE A. ....	84,043
BRAHNIUK, JAMIE.....	58,450	CHARTIER, LORIE L. ....	69,998
BRAMWELL, GWEN.....	59,220	CHARTRAND, BERNICE.....	60,378
BRAUN, JAY W. ....	59,722	CHARTRAND, IVAN A. ....	64,074
BRAUN, KENNETH.....	54,613	CHARTRAND, SHEILA.....	65,259
BRAUN, PETER VERNON.....	130,015	CHASE, HELENA.....	58,094
BRAVO, HECTOR E. ....	64,205	CHAVE, SADIE P. ....	55,807
BRCIC, ANA M. ....	62,079	CHILDERHOSE, LESLIE.....	62,479
BRECHT, BRITTANY M. ....	62,808	CHISHOLM, RITA A. ....	105,122
BREIDENBACH, AXEL ULRICH.....	61,459	CHITRENA, ANNE.....	65,541
BRETI, BRIAN J. ....	71,286	CHOBOTUK, LANCI M. ....	59,788
BREWSTER, SHELLY.....	62,678	CHOVIN, TAMMY LEE.....	57,348
BRILZ, KELLY.....	64,452	CHRISTIANSON, DIANNE.....	77,448
BRITZ, DUSTIN.....	60,231	CHURCH, JORDON.....	55,105
BRITZ, RYAN R. ....	53,407	CLAGUE, WENDY.....	55,256
BROCKETT, ROBIN.....	60,637	CLARK, SHEILA.....	84,860
BRODA, JASON.....	72,799	CLARKE, BRUCE.....	66,637
BRODA, LISA J. ....	86,366	CLARKE, LINDA L. ....	55,233
BRODIN, LYNN ANN.....	64,815	CLAVELLE, SAYONARA.....	56,869
BROOKER, EDWARD C. ....	89,120	CLEMENTS, LINDA A. ....	105,122
BROOKS, BRANDON.....	62,995	CLEMENTS, TERESA.....	58,788
BROOKS, BRENNAN.....	61,687	COATES, TARA.....	65,131
BROOMFIELD, JOANNE.....	50,311	COCARELL, ROBERT.....	58,870
BROSKIE, BRIAN T. ....	61,221	COCKBURN, LYNNE.....	65,611
BROSSART, ERNEST.....	67,222	COFFEY, RICHARD S. ....	65,669
BROWN, IRENE M. ....	52,655	COFFIN, JODY.....	50,567
BROWN, PAUL D. ....	95,019	COGHLAN, SCOTT.....	59,289
BROWNBRIDGE, JERI-ANN.....	67,025	CONNELL, CHERYL.....	65,497
BRYSHUN, CURTIS.....	58,673	COOK, AARON.....	64,439
BUCHANAN, JEREMY L. ....	51,635	COOK, ALVIN G. ....	71,281
BUECKERT, KATHRYN L. ....	59,830	COOK, LAURA Y L. ....	106,432
BUETTNER, JEFFREY.....	82,494	COOK, PAUL.....	64,537
BUGERA, CORY.....	57,323	CORRIGAL, THOMAS JAY.....	78,774
BUHLER, ASHTON D. ....	59,895	COSSETTE, BRADLEY D. ....	57,164
BURCH, FREDERICK W. ....	126,436	COTE, DAVID.....	74,379
BURKE, PEGGY.....	65,617	COTE, LAMBERT.....	50,101
BURKHOLDER, PAMELA.....	81,624	COTE, ROBERT.....	63,752
BURNS, JOLYNN E. ....	52,561	COULIC, KATRINA.....	56,316
BURNS, SARAH.....	87,312	COURNOYER, BILL.....	86,483
BURTNEY, LINDSAY D. ....	53,835	COUSINS, JARED.....	57,970
BUSSER, LINDSEY.....	71,704	COUZENS, DENNIS.....	78,352
BUTLER-KILDAW, DAVID ANDREW.....	76,111	COWARD, DALE.....	61,954
BUZINSKI, KAREN.....	65,849	CRAWFORD, GRANT.....	65,257
BZDEL, ALAN J. ....	61,210	CRAWFORD, JOHN.....	87,839
CAMERON, COLIN DONALD.....	65,550	CROCKER, COLIN.....	65,940
CAMERON, JANET.....	61,062	CROSS, LORI ANN.....	50,518
CAMPBELL, BRIAN W. ....	65,286	CROSSMAN, MARSHA.....	69,022
CAMPBELL, GRAHAM.....	60,220	CUMMINE, SCOTT D. ....	59,999
CAMPBELL, ROBERT.....	62,610	CUMMINGS, ALLISON C. ....	61,746
CAMPBELL, RYEAN.....	66,521	CUMMINGS, LAURA K. ....	78,058
CARBNO, CINDY.....	61,276	CUMMINGS, MICHAEL.....	77,697
CARDUNER, BRODY.....	80,153	CURRIE, MEGAN.....	56,437
CAREY, CALVIN.....	62,395	CZARNOCKI, TOMASZ P. ....	53,878
CAREY, DEAN.....	90,457	DAHL, JARED L. ....	50,986
CARLES, YVETTE.....	84,325	DAHLIN, CRAIG.....	65,702
CARLEY, KEITH.....	70,134	DANSEREAU, RICHARD.....	78,246
CARLEY, KIMBERLY.....	65,032	DARROCH, ROBERT J. ....	95,927
CARLSON, RENNY V. ....	69,912	DASCHUK, DANIELLE.....	57,034
CARLSON, RYAN.....	68,293	DAUVIN, CHARLES V. ....	62,087
CARRIER, IAN.....	63,086	DAVIS, LEEANN.....	85,534
CARRIER, JOEL D. ....	60,940	DAVIS, RICHARD G. ....	119,826
CARRIER, MELISSA.....	70,528	DAVIS, SUSAN.....	70,312
CARRIERE, LEONARD.....	61,198	DAVIS, TERRY A. ....	71,232
CARRIERE, THERESA.....	55,574	DAVIS, WARREN JUDSON.....	115,354
CARSON, DONALD D. ....	80,837	DAVISON, JO-ANNE.....	55,127
CARTER KELLER, DEANA.....	100,663	DAWSON, JENNIFER.....	50,303
CASAVANT, DEBBIE LYNN.....	63,900	DE CIMAN, MUNA.....	65,578
CASSIDY, BLANCHE A. ....	63,236	DE JONG, BRYCE.....	92,040
CASTLE, TARA LYNN.....	65,740	DEAGNON, DOUGLAS T. ....	66,606
CATLEY, TRENT M. ....	77,830	DECHIEF, BRIAN.....	61,277

DEIBERT, CHERYL .....	101,739	FAULDS-ROSVOLD, M. DIANNE .....	62,388
DEITNER, SHARON .....	72,394	FAULK, STEVE.....	66,925
DEKOVIC, ANDY A. ....	64,154	FAYANT, WAYNE.....	50,212
DELISLE, RICK .....	63,974	FEDAK, BRENNAN.....	64,267
DEMARS, DOUG .....	73,727	FEDLER, LEON.....	77,061
DEMERAIS, JASON A. ....	69,911	FEDRAU, TREENA.....	60,245
DENIS, ROLAND.....	51,017	FEHLER-CUMMINGS, JESSICA R. ....	55,197
DENNIS, BRYANT .....	96,945	FELIX, CANDIDA.....	51,408
DER, LILLY .....	73,039	FELSKE, AUDREY ANNE.....	65,813
DESJARLAIS, ROD.....	58,035	FENSOM, JUSTIN .....	58,006
DESJARLAIS, WILLY EDWARD .....	62,411	FERGUSON, WENDY .....	89,282
DESORMEAU, DWIGHT .....	62,415	FERNANDES-MOROZ, MELISSA .....	69,632
DESSERT, JAYME.....	55,044	FERRIDGE, HELEN S. ....	61,736
DETERS, COLETTE .....	62,102	FESZCZYN, CATHERINE ANNE.....	65,657
DEWHURST, VALERIE.....	106,180	FIDDLER, DEBBIE HELEN.....	65,551
DICK, JULIA L. ....	51,798	FIDDLER, JODI K. ....	54,219
DIEMERT, MICHELE J. K. ....	51,425	FIDLER, TANIS.....	70,517
DISIEWICH, WALLY EUGENE.....	120,828	FIDELLECK, CAROL A. ....	134,423
DOBRAWSKI, DENNIS C. ....	55,264	FILYK, CHERYL M. ....	58,294
DOBROWOLSKI, PAUL .....	80,936	FINGAS, LINDSAY M. A. ....	70,768
DODMAN, GUY E. ....	69,041	FISHER, RON S. ....	61,676
DOHM, LISA.....	57,762	FITZ-GERALD, JAMES.....	71,100
DOHMS, JAMES DOUGLAS .....	100,252	FLEMING, DANNY .....	100,012
DOMAK, NICOLE.....	56,443	FLICHEL, LANNY .....	56,830
DONALD, AMANDA .....	70,124	FLOEN, LANDON .....	54,858
DONALD, MAROSIA .....	76,970	FOLDEN, LANA A. ....	63,937
DONELSON, VENTSON .....	70,622	FOLK, KEVIN.....	59,987
DONISON, BONNIE.....	61,852	FOLWARK, TAMIE LYN .....	86,355
DORAN, DOUGLAS .....	73,011	FORRESTER, JESSICA .....	65,906
DOYLE, SAMUEL THOMAS.....	56,358	FORSBERG, TIFFINEY .....	62,178
DREAVER, LISA D. ....	51,755	FORSTER, DOUG .....	58,854
DROUILLARD, JULIAN T. ....	76,665	FORSYTH, TAMMY.....	62,488
DROZDUK, REBECCA.....	63,523	FORSYTHE, JOEL .....	86,600
DUCHEK, LAURA .....	50,731	FOSSENEUVE, PHILIP .....	78,337
DUDAR, JEFFREY.....	50,218	FOURNIER, GRACE.....	59,767
DUECK, ROY .....	98,665	FOURNIER, PETER MICHAEL .....	54,620
DUFFIELD, RENEE C. ....	88,428	FOX, SHAWN R. ....	57,725
DUFFIELD, SHERI L. ....	62,717	FRANCOEUR, NEIL G. ....	75,931
DUFOUR, DYLAN T. ....	58,696	FRANSDEN, CYREL B. ....	68,226
DUGGAN, SEAN M. ....	68,831	FRANK, COURTNEY .....	60,878
DUNCAN, DANIEL W. ....	72,138	FRANKFURT, TIFFANY M. ....	53,805
DUPUIS, KERRI .....	71,348	FRANKLIN, AMBER.....	71,697
DUSSEAULT, ROGER.....	67,738	FRASER, MICHAEL.....	95,654
DUTCHAK, DION .....	69,375	FRASER, ROBIN C. ....	77,534
DYCK, DARRELL LEONARD.....	70,621	FRASER, SKYLAR K. ....	52,780
DYNNA, LONNIE.....	75,483	FREEMAN, SHANNON.....	105,902
EBERLE, DENIS R. ....	64,668	FREMONT, ROY C. ....	79,488
ECKLUND, ADAM F. ....	71,883	FRENCH, SHEILA .....	50,824
EDWARDS, TERRY .....	58,115	FRENETTE, SHANE H. ....	65,201
EHALT, BRUCE PETER.....	65,668	FRIESEN, CAMERON .....	64,969
EHMAN, PETER .....	59,755	FRIESEN, KATHERINE .....	50,115
EIRICH, TRACEY.....	64,243	FRIESEN, MARILYN E. ....	59,703
ELBERG, DANIEL.....	83,897	FRISKE, CARL .....	109,990
ELDER, NANCY.....	64,920	FRITSHAW, JESSICA A. ....	61,099
ELDER, WESLEY.....	61,406	FRIZZLE, MICHAEL.....	75,823
ELFENBAUM, MORRIS J. ....	94,698	FROHAUG, CARLA D. ....	75,664
ELIAS, DIANE .....	58,105	FRYKLUND, MARGARET LYNN .....	71,969
ELLIOTT, DEREK.....	57,222	FUCHS, ALEX .....	70,027
ELLIOTT, JOANNE .....	64,693	FULCHER, THOMAS F. ....	65,813
EMERY, JOHN.....	61,496	FULLAWKA, KERRY L. ....	54,980
EMERY, TODD .....	105,249	FUNK, DEL .....	55,255
EMSLIE, JEFF.....	89,602	FURBER, TARA.....	92,414
ENGELKE, HAGEN.....	52,462	FURMAN, Z. JOYCE.....	108,451
ENNS, GARY M. ....	77,093	FURMIDGE, LUKE E. ....	71,537
EPP, JOSHUA J. ....	54,315	FURRY, TIM .....	59,609
ERICKSON, BARRY .....	80,350	GABOURY, JENNIFER.....	54,065
ERICKSON, BRIAN.....	78,745	GABRUCH, KAREN.....	65,481
ERICSON, MERLE.....	71,005	GABRUCH, PAMELA G. ....	50,559
ERMEL, RILEY.....	74,705	GABRYSH, ALLYSON.....	67,435
ERMINE, STACEY .....	65,775	GADZELLA, THERESA A. ....	73,943
ERNEST, CRISTIN.....	56,255	GAGNON, TONY .....	63,086
ETCHEVERRY, GILBERT.....	51,399	GALL, WAYNE.....	64,240
EVANS, JESSICA LEANN.....	59,244	GALLERNEAULT, BEAU .....	60,545
FAHLMAN, AJAY .....	55,828	GALLIVAN, RAE.....	87,002
FALCON, WAYNE G. ....	64,843	GAMOLA, RICK G. ....	65,621
FAUCHOUX, LISA.....	56,916	GANGL, JANET .....	50,038

GARDINER, TINA MARIE R.	59,769	HANDLEY, TAMI	89,936
GARRETT, GRAHAM GEOFFRY	50,231	HANSEN, BARRY ALLEN	75,898
GATES, SANDY D.	61,261	HANSEN, JENNA R.	63,805
GAUDET, JEREMY	53,759	HANSEN, MAUREEN	51,174
GAUDET, MICHELLE	98,404	HARASYN, CHARLENE	53,640
GEBHART, CHANELLE	50,397	HARDENNE, BARRY M.	61,888
GEDDES, COREY J.	104,422	HARDER, SHANNON	59,928
GEE, WESLEY D.	71,248	HARDY, THOMAS	97,636
GEIGER, KODI	58,447	HARRIS, KELLY A.	72,596
GELSINGER, CRAIG R.	61,383	HARRIS, SABRINA M.	56,366
GERARD, BLAINE	65,432	HARRIS-TOMLIN, VIOLET L.	66,009
GERGER, BONNY	81,011	HARTWIG, LARRY	95,683
GERMSHEID, CANDIA	50,675	HARVEY, ROSE	68,712
GERO WESLOWSKI, PAMELA	66,139	HAWKES, TERENCE P.	105,122
GERRITY, RICHARD JAMES	66,685	HAWKINS, WILLIAM N.	124,183
GERVAIS, GILBERT	105,122	HAWRESCHUK, DAVID C.	56,198
GIBSON, JANET	75,009	HAWRYLUK, JILL	60,966
GIBSON, TANNER	66,087	HAYDEN, CRAIG	57,377
GILES RUDE, RAEQUEL	67,344	HAYES, FRANK E.	65,792
GILMOUR, DOUGLAS W.	64,062	HAYSOM, BRYANNA	50,678
GISLASON, ALANNA	57,200	HAZEN, BENJAMIN R.	63,525
GLARVIN, ADAM	56,880	HEAD, KATELYNN C.	50,390
GLASER, DAVID FRANK	64,213	HEAD, NATASHA	74,527
GLEN, DAWN	67,674	HEIDT, CARMEL	65,549
GOEBEL, SCOTT	52,940	HEIL, KRISTINE	60,210
GOERTZEN, CHARITIE	52,728	HENDERSON, EARL	67,489
GOLDING, CHERYL	59,582	HENDERSON, HEATHER L.	67,261
GORDON, JESSICA A.	53,862	HENDRIX, ALLAN	59,729
GORDON, LESLIE	57,961	HENRY, JOHN D.	60,990
GORDON-TOUTSAINT, DAVID	65,732	HENRY, KEVIN	56,265
GORGCHUCK, JAMES	67,031	HERBACK, MARTY	56,746
GORIN, NATHAN	66,373	HERZOG, LORI A.	96,086
GOSSNER, DELPHINE	87,919	HESSE, SHAWN	56,751
GOUDAR, ASHOK	55,164	HIATT, TIMOTHY	55,209
GRAAS, KURT	79,577	HICKS, RODNEY A. JR.	64,240
GRABARCZYK, ANDREA	69,133	HIEBERT, HERB	58,291
GRACE, NOLAN R.	51,591	HILDEBRAND, GORDON	87,438
GRANT, LEISHA	65,849	HILDEBRAND, ROBERT L.	81,177
GRAUMANS, CINDY	60,550	HILDEBRAND, WAYNE R.	60,645
GRAUMANS, KRISTINE	54,523	HILDERMAN, JANA	52,327
GRAVES, CAROLINE	99,381	HILL, LISA M.	52,337
GRAVLIN, PETER H.	51,083	HILL, WAYNE	52,374
GRAW, ALFRED O.	63,549	HILTON, ALAN	231,673
GRAW, GORDON	83,132	HLADIUK, DARRIN M.	72,899
GRAY, DONALD J.	81,289	HLEWKA, SHELLEY	73,640
GREEN, GORDON J.	67,029	HOBMAN, MEGHAN E.	56,095
GREEN, KELLY	63,950	HOCKLEY, ROBERT JAMES	74,444
GREENE, TERRY M.	55,191	HODEL, TRACY D.	57,962
GREER, JASON N.	51,698	HODGSON, KEVIN T.	86,765
GROENEN, LUKE	65,457	HOEBER, RANDALL SCOTT	81,881
GRUJIC, GORAN Z.	54,669	HOEFT, RICHARD	84,857
GUIHAN, NORMAN	65,233	HOEGI, MARK W.	57,035
GULKA, DWAYNE	76,515	HOENECKE, CATHERINE P.	64,701
GULKA, FARREN	71,122	HOFF, SHELLEY	67,867
GULKA, TRACY	112,675	HOFFMAN, DAWN	64,514
GULLICKSON, TYLER	54,498	HOFFMANN, AARON	71,471
GULLION, MARCEL CHARLES	54,340	HOFFMANN, ERINN	55,930
GUNNARSON, ADELIN	72,086	HOFFMANN, KELLY S.	58,913
GUNVILLE, DAWN	58,546	HOLCOMB, ALAN E.	54,754
GURNSEY-REGNIM, KIM	138,230	HOLICK, GLEN P.	92,495
HAACKE, CHAD R.	62,227	HOLICK, J. SHANNON	73,885
HAAG, DERRICK A.	58,982	HOLLIDAY, ROBERT	77,763
HAGEL, DANI L.	94,139	HOLMES, TAMMY	61,691
HALCHYSHAK, RANDI	59,144	HOMES, TAMMY	63,021
HALCRO, MARK	60,241	HOPKINS, TRACY	77,817
HALES, CHRIS	66,586	HOPPE, CLINTON	72,928
HALL, SHAWN D.	52,588	HOPPER, JONATHAN	73,159
HALLIWELL, LINDSAY	63,348	HOPPER, SHELLEY ANN	108,314
HALSTEAD, WARD THOMAS	71,184	HOPPS, JAYSON D.	62,010
HALTER, LEANNE	65,851	HORDAL, JALYNN	61,383
HAMILL, BERNADET A.	61,193	HORN, DAVID AUSTIN	110,690
HAMILTON, BRENT	65,567	HORSEFALL, MELVYN P.	66,468
HAMILTON, GRAIG E.	62,134	HOUDEK, SIMON	82,223
HAMILTON, KAREN	102,211	HOUK, DIANE JANETT	77,633
HAMILTON, LEANNE	59,453	HOULE, SHARYN	73,003
HANCOCK, CRYSTAL J.	55,812	HOURE, CONSTANCE	115,399

HOWDEN, DON .....	72,983	KENNON, JILL .....	57,141
HOWE, BERNARD WALTER .....	54,138	KENNY, TANYA .....	66,332
HOWLAND, DONALD K. ....	99,455	KERR, KEVIN .....	72,729
HRYNENKO, MICHAEL .....	70,207	KERSLAKE, STEWART .....	71,377
HRYTZAK, ERIN .....	56,851	KIDD, JAMES A. ....	65,106
HUBBARD, DONALD COLMAN .....	65,841	KILDAW, TERRY VERNON .....	95,869
HUBER, KEVIN .....	63,758	KINDLEIN, SANDRA .....	61,344
HUFFMAN, TANIS F. ....	60,069	KINDZERSKI, CLAYTON A .....	57,327
HUGHES, PATRICIA A. ....	63,808	KING, COLIN .....	131,369
HUJDIC, KAREN .....	61,842	KING, DAVID ELLIS .....	51,033
HULET, JULIEN .....	117,796	KING, KIMBERLY .....	65,837
HUMBLE, MURRAY .....	82,682	KINVIG, KEVIN .....	63,559
HURD, CHERYL .....	65,641	KIPPENHUCK, JOCELYN .....	78,084
HURT, BRADLEY .....	67,083	KIRK, BOYD .....	72,301
HUSTEJ, TERRI .....	66,727	KIRK, CAROL A. ....	64,579
HUTZUL, ALLAN .....	63,607	KIRKHAMMER, DARYL .....	65,808
HYDOMAKO, SHAUNA L. ....	51,624	KIRKLAND, TAMMY .....	148,228
IBANEZ, RALPH .....	81,354	KIRTON, ROBERT CAREY .....	57,478
IGBOKWE, JOHN M.O. ....	97,055	KIRTZINGER, BRENDA M. ....	60,434
IMPEY, BRAD .....	79,634	KISH, MEGAN RUTH .....	65,889
INGLIS-MCDONALD, SHAUNA .....	93,885	KIVIMAA, DEBORAH J. ....	96,881
IRONBOW, MELISSA .....	57,918	KJARSGAARD, LISA M. ....	60,369
ISBISTER, SCOTT D. ....	54,554	KLASSEN, CAROL L. ....	53,758
IZSAK, S. WAYNE .....	66,799	KLASSEN, JARROD .....	57,704
JACKIW, JANELLE .....	88,525	KLECKNER, JAMES H. ....	105,122
JACKSON, JUDY .....	96,069	KLEINER, ROY R. ....	66,842
JAMES, MARNIE .....	60,974	KLEINER, ROY RONALD .....	50,780
JANZ, STACEY .....	55,537	KLEISINGER, LEN .....	79,034
JARVIS, GERALD J. ....	62,363	KLIIPPENSTEIN, DONALD .....	52,566
JASPAR, ANNETTE .....	87,002	KLUGHART, ARLENE .....	69,886
JASPER, CRAIG .....	62,967	KMIECH, STEPHEN J. ....	103,538
JEAN, JOYCE .....	74,775	KNEBUSH, CYNTHIA .....	72,420
JEROME, CURTIS .....	50,000	KNELSEN, KEVIN .....	57,432
JOHANNSON, LEONARD B. ....	52,282	KNOWLES, JASON .....	60,972
JOHNER-WOLLBAUM, JADE .....	67,335	KNUDSEN, JAY A. ....	61,987
JOHNSON, BLAINE .....	66,375	KOCH, HEATHER .....	65,629
JOHNSON, DEANNA .....	60,124	KOCHANSKI, PEGGY .....	100,568
JOHNSON, DUANE .....	85,643	KOCHANSKI, THOMAS D. ....	72,754
JOHNSON, JOAN .....	57,781	KOCHAR, DENNIS .....	71,879
JOHNSON, ROBERT .....	53,794	KOLDYK, PHILIP .....	62,475
JOHNSON, SHELLEY .....	74,601	KOLYBABA, BRICE .....	69,819
JOHNSTON, STEVEN E. ....	63,919	KONDRA, THOMAS P. ....	80,955
JOHNSTONE, BARBARA .....	65,736	KONECSNI, JAMES I. ....	87,581
JOHNSTONE, PATTI .....	54,615	KOROLCHUK, FRANCES .....	52,459
JONES, ARTHUR G. ....	78,912	KOROLUK, RANDY A. ....	93,320
JONES, BRIAN L. A. ....	73,218	KORYCKI, KEVIN .....	71,720
JONES, CAROL .....	79,653	KOSOWAN, LORI A. ....	65,620
JONES, CHRISTOPHER .....	50,237	KOZACHUK, MESHEL .....	54,776
JONES, JUSTIN C. ....	65,607	KOZAKAVICH, CURTIS .....	57,728
JONES, TRACY .....	76,977	KRAUSHAAR, GARRY .....	69,202
JORDAN, BRIAN W. ....	50,981	KRISTENSEN, SHAWN H. ....	52,469
JORDAN, RORY A. ....	91,357	KROGAN-STEVELY, LANA .....	142,970
JOSEPHS, LEANNE M. ....	58,023	KUMASSAH, GODKNOWS .....	66,562
JOUAN, ARNOLD C. ....	64,477	KUPPENBENDER, SEAN .....	61,910
JUCHACZ, CLAUDE ANDREW .....	66,164	KURCIN, STEPHANIE .....	56,946
JUTRAS, GAVIN .....	59,425	KURTZ, ROBERT .....	70,827
KAGLEA, DARCY KIM .....	64,414	KUTZ, CHRISTINE .....	105,199
KALK, PHYLLIS .....	60,104	KUXHAUS, ARDATH .....	56,488
KAMMERMAYER, JAMES .....	57,080	KUZMA, JOHN .....	62,803
KANE, WILLIAM G. ....	82,858	KWIATKOWSKI, PIOTR .....	68,036
KANUNGO, AVISHEK A. ....	52,470	KYLE, JOEL CHRISTOPHER .....	59,088
KAPLAR, MELISSA .....	57,615	KYLUIK, NESTOR .....	50,730
KAROLY, GAIL .....	58,923	KYLUIK, SHANA M. ....	67,290
KARY, ROBERT R. ....	146,252	L'HEUREUX, MARC .....	95,815
KASICK, CHRIS .....	84,068	LABASH, ANDREA .....	52,216
KASOMA, LUTE L. ....	54,698	LABELLE, JENNY .....	57,938
KEARNS, BRENDA .....	55,284	LACEY, RONALD .....	97,577
KEELE, A. ROSS .....	87,525	LACLAIRE, RICHARD .....	82,584
KEHLER, KEVIN .....	56,817	LACZKO, CANDACE .....	61,243
KEIGHLEY, RAYMOND E. ....	61,883	LAFRANCE, JOSEPH .....	97,450
KEILLOR, CARMEN G. ....	64,133	LAFRENIERE, JACQUELINE .....	67,939
KEITH, PAMELA .....	50,487	LAFRENIERE, KERRY M. ....	62,712
KELK, LAURIE .....	60,066	LAGUE, ROBERT G. ....	76,732
KELLER, DARYL .....	74,993	LAILAW, TRACEY D. ....	63,200
KENNEDY, CARLA .....	90,978	LAJEUNESSE, STACEY .....	68,272
KENNEDY-PRUEHS, REBEKA .....	61,037	LALIBERTE, ESTELLE R. ....	59,071

LALIBERTE, JODY L.	70,237	LUTZ, BLAINE D.	60,662
LALIBERTE, TIMOTHY	70,275	LYNCH, DENISE MARIE	53,042
LANDRY, WES	75,602	LYONS, CHRISTOPHER K.	110,458
LANE, JOCELYN J.	52,510	MACDONALD, JEFFREY D.	61,293
LANG, DARLA	59,808	MACDONALD, TERRY R.	88,551
LANG, SHARON	72,413	MACHININE, BEVERLY	62,087
LANGAGER, TODD GARY	51,370	MACHISKINIC, JOANNE	71,702
LANSDELL, RUSSELL	63,564	MACINNIS, MARK	60,859
LAPIERRE, COLIN	57,847	MACKENZIE, RICHARD DUANE	65,540
LAPIERRE, RYAN	62,087	MACKIE, KYLE	57,961
LAPOINTE, SCOTT D.	50,254	MACKINNON, COLLEEN	61,257
LAPSHINOFF, JOHN D.	69,156	MACKRELL, KEITH	68,132
LARIVIERE, RITA	65,980	MACLEAN, MEGAN	56,670
LARIVIERE, SHAUNA L.	59,680	MACLEOD, CHANTAL	55,522
LARKIN, GEOFFREY	54,179	MACLEOD, COLLEEN E.	55,880
LAROCQUE, CLAYTON	57,294	MACLEOD, TODD	56,222
LARSON, CURTIS R.	68,006	MACORETTA, CHRISTOPHER J.	65,123
LARSON, JEAN M.	66,072	MACORETTA, VIRGINIA	96,181
LARSON, REGINALD B.	67,641	MACPHERSON, CHRISTINA M.	80,060
LATURNAS, ARON JAMES	73,473	MAGNUSON, JOANNE	57,052
LAUGHREN, TOM	62,869	MAGNUSSON, BRADLEY E.	101,617
LAUTSCH, KAREN	130,103	MAIER, BRYAN	78,733
LAVALLEE, PEGGY-LEE	88,122	MAIER, DONNA F.	87,564
LAVALLEE, SARAH	65,119	MAIER, KEVIN RONALD	77,615
LAVALLEE, SHERYL	56,114	MALMGREN, LUKE	54,605
LAVALLEY, JENNIFER M.	56,715	MANHAS, DEBBIE	69,110
LAVERGNE, MARC	62,179	MANNING, ALVIN MAJESTIC	140,305
LAVIOLETTE, CAROLINE E.	70,879	MANZ, ROBYN	64,298
LAWLOR, MARNE	57,640	MAR, STARLET G.	69,618
LAWSON, GERALD R.	74,993	MARCHUK, GORDON M.	63,818
LEASON, MELISSA	62,562	MARCIA, DEAN	51,759
LEDUC, COLLEEN	58,407	MARCOUX, KEVIN R.	56,579
LEDUCHOWSKI, MAUREEN DARBEE	55,089	MARDELL, BUFFY	67,757
LEE, PRUDENCE	64,764	MARINOS, ALYSSA	54,900
LEGGETT, TREVOR	64,132	MARINOS, LEONARD MARK	95,654
LEGGOTT, DONNA	51,614	MARION, MARGARET JANE	63,391
LEHKY, CONNIE	117,324	MARKELL, CRYSTAL	65,868
LEIER, DEBBIE	66,962	MARKELL, MICHAEL	57,797
LEMAI, CHRISTOPHER D.	87,991	MARKELL, MURRAY D.	82,494
LEMAI, J. L. DANIEL	123,020	MARKEWICH, JEFFERY	94,883
LEN-MCCLELLAND, JAMIE	72,419	MARKLING, JUSTIN	58,322
LENNOX, DON	63,102	MARKWART, SHARON	74,543
LESLIE, DAVID	74,993	MARQUIS, CAROL	50,974
LESLIE, GARY	80,374	MARRACK, NANCY E.	65,894
LESNIEWSKI, KRIS	60,462	MARSHALL, PATRICIA A.	56,185
LESSMEISTER, DOUGLAS	67,616	MARTIN, MICHAEL DONN	56,919
LETENDRE, ALITA	67,006	MARTIN-TOURNEY, CHERYL	62,035
LETENDRE, JOYCE	62,436	MARTINEZ, LUIS H.	58,080
LEWICKI, MATTHEW	65,820	MARTINSON-POWELL, RENNAE	54,211
LEWIS, JODI	66,794	MARTSINKIW, LORNA ANNE	65,836
LEYBOURNE, CAROL	65,363	MARUD, CARMEN G.	54,859
LINDSAY, THERESA	53,680	MARYNICK, MARVIN M.	62,370
LINFITT, COREY	65,220	MASNIUK, KATHERINE	75,880
LINGEL, MANDY S.	57,138	MASON, MORGAN E.	55,156
LINTICK, LORI	63,268	MASON, PAUL	56,996
LINTOTT, ROB	64,428	MASUSKAPOE, RICK	71,354
LITTLE, GLEN W.	72,542	MATECHUK, FRANCIS	51,937
LITTLECHILDS, DALE	70,162	MATECHUK, MICHELE	64,678
LIVINGSTONE, LARRY M.	54,151	MATERI, KIMBERLEY	66,176
LLOYD, GREGORY	73,818	MATHERS, DEBBIE	61,575
LLOYD, JAMES	76,945	MATHIASON, ELAINE	61,842
LOCKSTEAD, GAIL	79,162	MATHIES, NATHAN	60,856
LOCKYER, TONY	69,782	MATICE, ELEANOR	59,358
LOEFFEN, ALBERT	67,937	MATICE, ROSA	54,222
LOGAN, JAKE	63,611	MATICE, STUART	56,960
LOTH, CALVIN GEORGE	65,796	MATICE, TIM J.	67,596
LOVERICK, SYLVIA	69,758	MATRAVOLGYI, GREG	86,053
LOWE, JACY	53,775	MAXWELL, D. KIRK	61,912
LOZINSKY, JEFFREY SHAWN	51,235	MAYOROS, BARRY ALLEN	73,407
LUCAS, MICHAEL	60,598	MAZENC, PAULETTE	118,017
LUPANKO, GORD	77,567	MCAULEY, STEPHANIE	55,151
LUPICHUK, JENNIFER	58,852	MCAVENA, NOEL J.	84,737
LUSKEY, CHARLENE	80,239	MCBEATH, ROBERT	70,454
LUSNEY, BERNADETTE	72,094	MCBRIDE, JANE TERESE	66,314
LUSNEY, BRENT RUSSELL	79,096	MCCAFFERTY, COREY	57,581
LUTES, IVAN H.	79,245	MCCALLUM, PETER FRANK	79,243



MCCALLUM, TARA	65,908	MORRIS, RANDY S.	52,476
MCCANNELL, COLIN J. J.	53,312	MORRISON, JAN MICHAEL	52,086
MCCARTHY, JEFF S.	83,646	MOUNTSTEPHEN, LEAH	56,181
MCCARTNEY, MICHELLE	55,242	MOUNTSTEPHEN, TROY	99,566
MCCOLM, DEBBIE	72,253	MOYSE, LEE	90,470
MCCORMICK, DEREK	53,265	MULLIGAN, JIM PATRICK	61,478
MCCRIMMON, DAVID	59,815	MUND, TWILA D.	95,827
MCDOUGALL, CAMERON C.	58,455	MUNDELL, DALE GORDON	65,646
MCDOUGALL, CHERIE	65,921	MUNDELL, TERAN J.	57,195
MCDOUGALL, KATHI	75,325	MUNRO, GLEN T.	133,621
MCDOWELL, JOCK E.	78,849	MUNRO, MAURICE	104,144
MCEOWN, KEVIN	81,213	MURA, CAROLYN	79,634
MCFADYEN, MARK	110,595	MURA, ROBERT	111,408
MC FARLANE, THOMAS WESLEY	60,126	MURPHY, ROXANNE	53,739
MCGARRY, ANGELA	64,707	MURRAY, JAY D.	63,086
MCGONIGAL, WILLIAM T.	60,576	NACHBAUR, KIM D.	78,470
MCGREGOR, MEREDITH	61,212	NACHTEGAELE, JAMES	50,623
MCINTOSH, STEPHANIE	82,753	NAGY, CORREEN R.	74,520
MCKAY, CRYSTAL	51,126	NAIGLE, KIM	56,738
MCKAY, DUANE H.	264,105	NAMETH, KRYSTAL	77,510
MCKAY, GERALDINE	63,154	NASH, TRENT	59,648
MCKAY, HILTON	54,334	NAYLEN, KIMBERLEY	76,754
MCKENNA, MICHELE	68,276	NEALD, SHELDON	60,979
MCKENZIE, ROBERT L.	61,789	NEAULT, LYNNE E.	65,911
MCLEAN, MICHAEL	70,074	NEEDHAM, DAVID P.	70,212
MCLEAN, MICHAEL A.	77,686	NEIGEL, JUSTIN	53,743
MCLEAN, NICOLE DAWN	82,789	NEILSEN, CINDY	65,659
MCLEOD, DONNA	55,881	NEILSEN, JOHN WALTER	53,429
MCMASTER, DAVID	65,630	NEILSON, ARLENE	79,634
MCMILLAN, SCOTT R. A.	51,830	NEISZNER, TROY	80,511
MCNAB, CHRISTINE	70,209	NELSON, CORALEA	61,729
MCNAB, TIM	62,485	NELSON, GARTH L.	72,425
MCNEILL, SCOTT	75,284	NELSON, RILEY W.	58,705
MCOUAT, MARK W.	66,585	NEUDORF, KENDA	76,517
MCRAE, SHANON	68,973	NEUDORF, SANDRA	81,606
MCSTAY, ALEXANDER	68,147	NEUDORF, WESLEY A.	68,733
MCSTAY, CREAG S.	66,286	NEUFELD, KERINDA L.	66,773
MEABRY, V. KEITH	51,111	NEUMAN, RONALD H. M.	81,898
MEICKEL, MARVIN F.	62,521	NEURAUTER, HEATHER	52,122
MEIER, GLENN L.	87,602	NEUSTAETER, ROD	63,037
MELLON, KARIN	50,070	NEVILLE, NEAL	88,862
MENZEL, KEN	62,868	NGUYEN, NGHIA T.	54,607
MERCADO, REUBEN	75,465	NGUYEN, VU	66,623
MERKEL, KAREN	78,015	NICHOLLS NELSON, PAMELA A.	72,358
MERKOSKY, JESSE	57,601	NICKEL, ARLEN	64,620
MERRIMAN, JEANETTE M.	86,756	NICOLAY, ROB	103,579
MIAZYK, MAURICE J.	113,900	NIELSEN, BRUCE W.	81,322
MICHALYCIA, ALLAN J.	61,189	NIEZNAJSKI, RADOSLAW DOMINIC	54,035
MICHELL, GLENN	65,926	NIKLAS, PATRICIA	56,284
MIDDELKAMP, MICHEAL R.	63,731	NJAA, JAMIE	67,817
MIELKE, GENE	58,738	NKWAZI, BERYL	51,761
MIERKE, WARREN D.	70,469	NOBLE, ALISON	80,650
MIKE, LORI	62,462	NOBLE, WENDY D.	55,299
MILLARD, KERI	57,630	NOLAN, MARLENE	66,949
MILLER, CHRISTOPHER	66,079	NOLIN, CHRIS L.	63,147
MILLER, JOHN S. F.	50,478	NOLTCHO-CLARKE, EUNICE GAIL	85,528
MILLER, PAUL	61,182	NORMAN, AMY JO	58,358
MILLIGAN, JAMIE	104,615	NORMAN, JEFFERY J.	72,414
MILLS, DWAYNE F.	95,654	NOWOSELSKY, CRYSTAL	60,779
MILNE, JENNA LOUISE	55,004	O'BRIEN, LUCILLE A.	63,919
MINTER, RONALD	62,232	O'CONNOR, JEREMY S.	65,567
MOFFAT, JARED	59,269	O'DONNELL, MICHAEL D.	74,301
MOFFAT, TYLER	63,610	OGDEN, BARRY	61,592
MOK, KENNETH	84,910	OGLE, STEVEN R.	76,287
MOLITWENIK, PATRICIA	66,034	OLAN, JESSICA	56,924
MOLNAR, LUANNE	54,182	OLBRICH, DARRELL HEINZ	100,925
MONTEITH, RONNY	99,932	OLEKSYN, CAROLINE	65,147
MONTGRAND, LILLIAN P.	61,682	OLIVER, JOE	67,947
MONTOUR, JEFFREY MAXIME	85,859	OLSON, LESLEY J.	72,899
MONTOUR, MICHEAL K.	56,783	OLSON, TROY DOUGLAS	120,668
MOONEY, CLAUDETTE	54,684	OLTEAN, MICHAEL	84,599
MOORE, DEBBY	68,442	OMENE, MARIA	82,240
MOORE, NALDA NICOLE	59,068	ONSLOW, CARLA	71,501
MOORE, SCOTT S. L.	51,412	OSELLANA, RONALD	52,445
MORIN, DON R.	83,961	ORTHNER, JUDITH A.	146,645
MORLOCK, CRAIG W.	66,088	ORYSCHAK, JUNE	58,358

OSICKI, THEODORE .....	55,897	PODHORODESKI, JUSTIN K. ....	63,203
OSTEPCHUK, STACEY M. ....	62,820	POITRAS, LEO A. ....	63,204
OSTOFOROFF, ANDREW .....	58,171	POLISCHUK, DOREEN A. ....	53,133
OSTOFOROFF, TIM .....	60,911	POLLOCK, ALLAN N. ....	57,047
OTT, MAURICE .....	63,173	PONCELET, BRENT .....	67,217
OWEN, BETTY MAE .....	75,759	PONCELET, LOLA GAIL .....	65,498
OWENS, HUGH .....	63,611	POPESCUE, KURT .....	53,453
OXEBIN, NORVILLE T. ....	53,500	POPOVICI, CHRISTINA C. ....	52,392
OZMUN, FAYE L. ....	71,265	POPPEL-MOISUK, ANDREA .....	63,857
PAETSCH, MICHELLE .....	86,429	POWELL, CARLA .....	71,817
PAISLEY, KIM J. ....	87,262	POYSER, DUSTY .....	65,315
PALASCHUK, JEFFREY .....	80,536	PRESTON, KARLA .....	61,444
PALMER, DEBBIE .....	79,664	PRETTYSHIELD, COLLEEN E. ....	64,940
PALMER, JEFF .....	65,505	PRICE, ANGELA .....	50,105
PALMER, SHAUNA M. ....	65,821	PRICE, DOUG .....	94,112
PANCHUK, BARRY M. ....	54,898	PRICE, PAUL .....	60,472
PANG, PAUL ON-HONG .....	72,162	PRICE, ROBERT R. ....	57,895
PARADOWSKI, JONATHAN .....	70,287	PRIMEAU, JASON .....	58,405
PARENTEAU, ADAM J. ....	58,877	PRITCHARD, MERVIN .....	58,386
PARENTEAU, CECILE .....	65,913	PRITCHARD, RANDY .....	66,310
PARENTEAU, ERIK R. ....	64,808	PRODAEHL, MARION .....	69,068
PARENTEAU, JANE .....	76,888	PROSKO, DEAN .....	63,372
PARENTEAU, SHERRY .....	61,025	PROVIS, WILLIAM .....	75,314
PARISIAN, MYRNA .....	53,156	PRUEHS, JASON .....	73,930
PARK, NEIL .....	56,945	PRYCE, CYRIL T. ....	117,133
PARK-ULRIKSEN, ELAINE .....	78,833	PRYZNYK, TAMMY ELEANOR .....	71,870
PARKER, JARRETT .....	96,937	PUDLO, RODNEY C. ....	79,900
PASCOE, DAVID .....	53,825	PUFF, SHELLY .....	65,270
PATRICK, LORI .....	79,893	PULLMAN, AARON .....	50,231
PAUL, LINDA .....	63,462	PUNTER, GORDON D. ....	60,094
PAWLIW, DERRICK .....	52,912	PURDY, JESSICA LYNN .....	69,800
PEACH, RICHARD .....	110,690	PUTZ, DARLENE .....	89,975
PEARCE, KARMEN .....	50,020	PYLE, MICHAEL A. ....	71,245
PEARL, AMANDA .....	55,890	PYNE, MICHELLE .....	69,064
PEBERDY, SEAN .....	67,539	QYAL, DARREN .....	56,781
PECHO, WENDY .....	72,455	QUIJADA-SAWITSKY, VICTOR .....	56,921
PEDERSEN, LEE .....	59,825	RABUT, DARCY H. ....	60,438
PEDERSON, CHRIS .....	71,750	RABYJ, RONALD ROBERT .....	126,329
PEET, CHRISTINE .....	66,324	RACINE, SYLVAIN .....	61,004
PELLETIER, CRYSTAL .....	54,622	RAKOCHY, JUDY A. ....	53,395
PELLETIER, CLAUDE .....	67,794	RAMSDALL, JAIME .....	62,988
PELLETIER, SHERYL .....	54,758	RASMUSSEN, NOREEN C. ....	61,111
PENNER, LEE E. ....	58,008	RATT, LEANNE .....	62,879
PENNY, CHADWIN G. ....	59,247	RAUERT, DAVID .....	91,889
PENTZ, BRADLEY .....	65,841	RAYBURN, GINA .....	61,541
PEPPER, DEBORAH .....	59,286	REBEYKA, MIKE .....	71,820
PERILLAT, BLANCHE .....	63,868	RECTOR, BRIAN LOUIS .....	152,761
PERLITZ, DARCY D. ....	54,648	REDWOOD, LAWRENCE DAVID .....	112,086
PERLITZ, JUDY .....	60,923	REECE, ADAM V. ....	59,921
PERRON, DONALD J. H. ....	82,530	REEDY, TRACEY .....	50,079
PERRY, TRENT C. ....	57,016	REES, BARRY .....	91,314
PETER, GREGORY M. ....	76,570	REEVES, GREGORY LORNE .....	109,685
PETERS, LEANNE .....	56,837	REEVES, SCOTT .....	74,692
PETERS, LINDA .....	58,967	REGEL, DONALD F. ....	67,589
PETERS, WESLEY P. ....	62,111	REGIER, RHONDA .....	66,479
PETERSON, CRAIG .....	62,689	REGNIER, MICHAEL .....	121,625
PETERSON, JENNIFER .....	62,981	REICHENBERG, LORRAINE .....	67,637
PETERSON, RICK J. ....	61,237	REID, ARLENE GAYLE .....	58,795
PETIT, CHARLENE .....	50,979	REID, CALVIN E. ....	62,901
PETIT, MERVIN KENNETH .....	72,282	REIS, DESIREE .....	51,704
PETIT, TYLER M. ....	55,237	REITMEIER, JOANNE R. ....	110,083
PETRYCHYN, HEATHER J. ....	60,104	RELITZ, KIMBERLY .....	63,918
PETRYSHEN, ERIN .....	59,203	RENAULD, EDWARD G. ....	62,360
PHANEUF, DARREN .....	54,936	RESCHNY-BRETZER, TRACY .....	80,323
PHILIBERT, PETER PAUL .....	71,224	REYNOLDS, BRENDA .....	57,540
PHILLPOT, DANIEL .....	53,456	RICHE, DERRY .....	112,013
PICKARD, GERRI .....	61,792	RIEGER, DEREK .....	75,160
PICKFORD, BENJAMIN A. ....	76,094	RIEMER, GISELHER .....	60,978
PICOT, KIM DEE .....	51,416	RIENDEAU, MARC .....	72,249
PILON, BERNIE E. ....	62,073	RING, NADINE .....	57,704
PINAY, GERRY .....	80,389	RITCHIE, DAVID B. ....	84,587
PIPPUS, KURT S. ....	65,618	ROBERTS, JOSEPH G. R. ....	69,301
PLAUNT, CARMEN .....	61,646	ROBERTSON, REID C. ....	59,944
POCHA, DARREN D. ....	61,892	ROBERTSON, ROBERT E .....	61,479
POCHA, JANICE .....	52,892	ROCHE, KEVIN .....	115,550
POCHA, TIMOTHY ALLAN .....	69,161	ROCHELEAU, W. BARKLEY .....	68,110

ROCK, JEFFREY E.	70,735	SCHURR, KELVIN D.	67,688
RODGERS, STEVEN HOWARD	75,762	SCHWAN, DEAN	51,088
ROGAL, PATRICK	63,633	SCHWARTZ, BRAD	63,659
ROGALA, TRACY	63,952	SCHWITZER, TERRY	66,120
ROGOZINSKI, MICHELLE	75,390	SCOTT, PHILIP D.	65,813
ROMANIUK, KIMBERLY DAWN	68,717	SCRIVER, HEATHER	135,213
ROMMELAERE, GAIL M.	53,429	SCRIVER, JASON	50,155
ROODE, SHANNON DARLEEN	59,712	SEDLOVITCH, CONSTANCE	62,977
ROSE, BARBARA J.	61,053	SEEBACK, DARIN L.	63,146
ROSIN, JANEAN	70,049	SEIDLER, PAULA RENEE	50,086
ROSLINSKI, STEVE M.	67,202	SEIFERLING, LETA	69,867
ROSS, CHELSY	74,819	SEIME, JEFFREY LYNDON	73,193
ROSS, GLORIA J.	65,889	SEIVEWRIGHT, DAREN	71,322
ROSS, KEVIN A.	61,725	SEMKO, LEN	76,431
ROSS, LORIE	95,237	SENDECKI, LOUISE A.	74,891
ROSS, MELISSA	61,334	SENGA, LANA M.	50,367
ROSS, RONALD MICHAEL	77,340	SERIGHT, SAMANTHA	51,469
ROSS, THOMAS A.	51,105	SERVICE, BRYNN K.	57,728
ROSTESKI, TAMMY	63,589	SETO, ALVIN L.	84,969
ROTHENBURGER, TRAVIS K.	51,450	SHAHI, JARNAIL S.	73,983
ROUATT, EDWARD	65,292	SHATILLA, MIKE	109,684
ROUATT, MARIA	70,233	SHEA, ALVIN	78,084
ROUSSEAU, DAWN M.	61,420	SHELDON, NORMA IRENE	102,065
RUDDERHAM, KIRBY R.	66,912	SHEPPARD, GAIL J.	105,122
RUECKER, RONALD SCOTT	72,645	SHERSTOBETOV, GEORGE	58,720
RUMANCIK, JASON	88,531	SHEWCHUK, GRANT	66,247
RUMBALL, KIMBERLI	71,263	SHIER, JOANNE C.	81,582
RUMBAUGH, ANDREW	62,980	SHORE, AMANDA	66,976
RUSK, LAURA	52,831	SIGFUSSON, CHRIS	61,324
RUSNAK, CHRISTINE	65,550	SILDE, MARV R.	74,721
RUSSILL, JASON	78,097	SILVER, NIKKI	70,439
RUST, KAREN	71,510	SILZER, KENNETH JACK	92,325
RYALLS, KENNETH	76,319	SIMMANS, ANN M.	56,192
RYAN, HELEN A.	65,631	SIMON, TERRI	72,888
RYBA, RANDALL	93,226	SIMPSON, RANDALL DAVID	62,685
RYBINSKI, MICHAEL F. J.	73,197	SINCLAIR, DAWN D.	55,264
SABISTON, BENTE B.	78,324	SINCLAIR, TREVOR W.	65,120
SABO, KENNETH	105,804	SINDELAR, KATKA	65,393
SABO, KRISTA D.	77,020	SISOUPHONE, PIN	60,513
SAGEL, PAUL	93,393	SKAALRUD, MARLENE	51,302
SALI, JOANNE	57,699	SKJEIE, LORI M.	57,742
SAMSON, RONALD C.	74,380	SKORETZ, HEATHER	80,138
SANBORN, BENJAMIN	54,944	SKRUDLAND, DEREK	64,919
SANDERS, MURRAY W.	111,128	SKRUDLAND, TRENT	84,797
SANDERSON, MICHAEL S.	75,876	SLIVA, DENISE	65,406
SANJENKO, PAULA	59,778	SLOAN, REGAN CARA JEAN	63,878
SANKEY, LORNE	55,743	SLONSKI, BRANDI	58,644
SANTBERGEN, MIRANDA	69,503	SLONSKI, WHITNEY	57,329
SARCHUK, CYRIL K.	68,344	SLUSAR, BRENDA	71,308
SAULNIER, GILES	90,667	SLY, MICHAEL	73,018
SAVAGE, STEVEN R.	56,245	SLYWKA, JODI	65,441
SAWA, NANCY H.	78,095	SMANDYCH, ANDREA	104,273
SAWATSKY, MURRAY	139,694	SMIDT, TRINA	79,820
SAWATZKY, KEVIN	61,304	SMITH, DARREN VERN	53,050
SAWCHUK, ANGELA M.	63,688	SMITH, DENNIS	59,524
SAWCHUK, KAREN	66,417	SMITH, HARRY V.	105,122
SAWCHUK, TANYA	59,304	SMITH, JAMIE K.	77,266
SCARROW, MARLIES	79,406	SMITH, LORETTA	74,303
SCHAAB, ANNA M.	74,939	SMITH, TODD G.	63,598
SCHAEFFER, JEFFREY	56,587	SNELL, KENNETH	83,555
SCHIELE, LAVERA	56,736	SNELL, LINDSY F.	53,262
SCHILLER, KEVIN	57,193	SNIDER, STEPHEN	51,717
SCHINDEL, JANET	50,020	SOJWAL, SANJAY	78,914
SCHLOEGEL, LISA	62,720	SOLAR, MARCY JEAN	51,070
SCHMALZ, ANDREA	72,456	SOLOSKI, PATRICIA	64,198
SCHMALZ, DEAN	53,734	SOLSTEN, KRISTOPHER	65,651
SCHMIDT, DARRELL C.	61,956	SOMMERVILL, PATRICK J.	97,380
SCHMIDT, PAMELA N.	55,045	SORENSEN, ANGELA	59,705
SCHMIDT, WADE	62,675	SOROKA, LEANNE	61,335
SCHMUNK, BEVERLEY	74,906	SORSDAHL, NICOLE	76,748
SCHNELL, DORIS U.	88,055	SPARLING, CORRINNE J.	54,117
SCHNOB, MONICA	72,410	SPARROW, JOANNE DEL	71,281
SCHRADER, BARRY JAMES	127,436	SPEARMAN, DIANE	57,588
SCHRADER, BRODEY	58,839	SPENCER, KYLE J.	53,569
SCHRADER, LAWRENCE	52,152	SPERLING, STEVEN W.	60,256
SCHREUER, ELAINE	67,187	SPIES, TODD	66,984

SPRENTZ, RON	60,156	THOMS, JACQUELINE	73,842
SPRIGGS, LARRY BARTON	65,223	THOMSON, DIANNA	60,874
ST DENIS, CLINT	55,597	THOMSON, MITCHEL D.	56,923
ST MICHEL, MARK	58,505	THON, CHRISTOPHER	100,600
STACH, CURTIS	61,649	THORBURN, DAWN	56,809
STADNYK, MICHAEL ANDREW	61,856	THORESON, JENNIFER	75,785
STAMM, AMY R.	58,498	THRUN, MELANI	57,146
STANEK, JILL DENISE	59,060	THUL, DESIREE D.	54,587
STANLEY, TANYA M.	69,165	TIGHE, ANTHONY	106,223
STANLEY, WARREN	63,309	TIGHE, BILL EDWARD	60,366
STASIUK, RUSSELL P.	71,606	TIMMERMAN, JEFFREY	64,078
STEEL, ALISHA	52,337	TIPTON, KELLI	59,878
STEELE, ARYN CAMILLA	62,272	TKATCHUK, CHRIS	62,725
STEIN, AUBREY	62,110	TODD, MATHEW T. S.	61,395
STEPHEN, DANE D.	74,564	TOEWS, MIKE G.	53,409
STEPHEN, ROSS	54,130	TOKAR, JOHN	56,810
STERLING, ROBERT J.	57,496	TOLE, DALLAS	56,153
STEVENS, ANGELA	59,014	TOLLEY, CASSIE L.	66,111
STEVENS, E. TRAVIS	91,375	TOOMBS, MARNI	69,075
STEVENSON, PAULLA	59,561	TOOVEY, DONALD	65,119
STEWART GRASS, SHELLY M.	76,947	TOPOROWSKI, GRAHAM	88,934
STEWART, ANITA	77,405	TORGRIMSON, MIEKA	138,997
STEWART, APRIL	51,322	TORRIE, IRENE E.	52,737
STEWART, GREGORY WARREN	62,569	TOURNEY, KERN	95,271
STEWART, TRACY LYNN	68,994	TOURNEY, RYAN D.	73,707
STIGLITZ, MARK	66,790	TRAYHORNE, BETTY JANE	59,918
STIGLITZ, PENNY M.	66,503	TRBOVIC, JADRANKA	74,984
STIGLITZ, TIM	71,803	TREBISH, COLBY	56,620
STINSON, TANYA	58,159	TREMKA, GARY	62,757
STOROSCHUK, BRIAN S.	54,091	TREPEL, DARREL L.	70,763
STRAUB, MICHELLE	57,329	TROST, MAC	64,031
STRAWFORD, KYLE R.	58,023	TRUMIER, DARLENE	82,053
STREET, DAVID A.	58,566	TRYTTEN, JEFFREY T.	75,165
STREETON, LOIS	61,855	TSCHIGERL, DALE H. J.	61,842
STRELIOFF, BRIAN	67,532	TUCKANOW, PAULA	65,579
STRETCH, DARREN SCOTT	70,844	TUFTS, SANDRA	72,050
STRUTHERS, KARLA	55,657	TURNER, CHRIS	87,610
STUBBINGTON, BRETT J.	62,079	TURNER, REBECCA	80,464
STUBBS, ALLEN C.	104,221	TURNER, STEPHANIE	65,998
STUCKEY, KATHLEEN HELEN	54,818	TURTA, JERRY W.	72,394
SUCHORAB, CATHERINE M.	96,048	TUSHKEWICH, VERNA	80,517
SURTEES, NICHOLAS	127,046	TWAMLEY, BRENDAN	68,642
SWALM, CHERYL-LYNN	59,592	TYNDALE, RANDA-RAE	51,861
SWAN, CAM	149,001	UNICK, DAVID ERNEST	52,630
SWANSON, JESSICA	59,747	URBAN, LINDSAY T.	65,689
SYHLONYK, TYLER	73,544	URTON, ROBERT	102,509
SYMAK, DARBY S.	57,255	VALGARDSON, SANDRA LYN	82,413
SZELES, STEPHEN J.	51,267	VALOIS, DAN E.	76,945
SZMUKIER, ANTHONY	51,394	VALUCK, LORNE W.	66,470
SZYDA, MARK	59,388	VAN BRABANT, DIANE	56,174
TAIT, DALE M.	69,959	VAN DER HAEGEN, ESTELLE	116,830
TAMAYO, REX B.	104,830	VAN DER KUUR, BRENDA M.	120,371
TARGERSON, JYL	66,840	VAN NORTWICK, NORMAN	91,188
TARGERSON, TREVOR LEE	68,161	VAN NUS, TOM	62,189
TARNOWSKI, MELANIE	50,144	VAN WALSEM, CATHARINE ABIGAIL	53,541
TARR, FREDERICK	85,649	VAN ZANDBERGEN, ANDREW P.	80,329
TAYLOR, SCOTT K.	86,550	VANCISE, ROBERT	56,229
TEDFORD, CHARLENE	64,076	VANDALL, JASON	52,825
TEED, DEBBIE	59,818	VANDERSCHAEGHE, MAURICE	87,849
TEETER, KERI	65,939	VANIN, KURT W. R.	63,710
TEMPLE, WENDY	67,858	VANJOFF, JASON	56,452
TENASCHUK, CHELSA	56,085	VERMETTE, ANN	71,297
TERCERO, RYAN	83,316	VERMETTE, MARLON	55,092
TERICHOW, CAREY	55,872	VICKERS, DONNA	52,755
TERICHOW, DEAN	70,586	VIERLING, AUDREY LYNETTE	79,536
TERRY, KARLA	66,772	VILIM, KARIN	61,372
TETLOCK, WAYNE M.	72,305	VILLENEUVE, KELLY	65,769
TETZ, KEVIN J.	53,432	VOGELSANG, LIANA MYLYNNE	75,098
TEWELDE, GHEREZGHIHER	75,928	VOLEK, CODY G.	51,908
THIRSK, LEIA A.	61,684	VOLEK, LARISSA	56,485
THOMAS, JOSH O.	72,547	VRABLE, VANESSA	55,166
THOMAS, LYNVAL	114,577	VU, HUY BA	55,937
THOMAS, RUSS E.	78,944	WADELIUS, KAREN	72,488
THOMAS, RYAN W.	76,377	WAGG, DARWIN	87,304
THOMPSON, ARVID TERRY	83,455	WAGMAN, ROBI J.	82,286
THOMPSON, JOANNE	80,042	WAKE, PETER	67,961

WALBERG, ERIC .....	125,013
WALBOURNE, CHRISTIANE .....	67,961
WALDNER, GREGORY N. ....	73,538
WALKER, ROBERT J. S. ....	84,438
WALL, MELISSA .....	63,475
WALL, SHARON .....	101,741
WALL, TERRANCE R. ....	58,160
WALTER, DWAYNE L. ....	66,221
WALTER, WENDY .....	50,527
WANDLER, JAMES .....	61,151
WANDLER, RONALD .....	80,802
WANNER, KRISTA .....	104,135
WASYLAK, BRUCE WAYNE .....	51,020
WASYLYNIUK, KAYLA .....	59,390
WATERS, SHIRLEY .....	58,626
WATSON, BRETT J. C. ....	76,990
WATSON, DEBBIE .....	72,348
WATSON, DON .....	79,817
WATSON, LAURA .....	92,673
WEATHERBEE, JENNIFER N. ....	74,145
WEBB, KRISTINE .....	71,703
WEGER, DUSTIN .....	59,305
WEINKAUF, SHANNON .....	70,050
WEIR, GAYLENE .....	87,577
WEISS, JOHN .....	65,375
WELLS, MARK J. ....	62,693
WENC, RENEE S. ....	55,767
WENMAN, ERNIE E. ....	65,860
WENTWORTH, GORDON P. ....	110,900
WHITEMAN, GLENNA M. ....	58,521
WHITFORD, LISA MARIE ANGEL .....	128,512
WHITTLE, STEPHEN .....	79,278
WHITTON-WILLIAMS, JOAN L. ....	86,384
WHYLEY, HEATHER M. ....	57,026
WIESE, MELISSA .....	106,066
WILDE, KATHY .....	67,775
WILEY, JEFFREY .....	51,510
WILHELM, CARRIE ANN .....	54,996
WILHELM, KENNETH .....	83,038
WILKINS, DANA R. ....	118,315
WILKINSON, LORRAINE .....	63,643
WILLIAMS, RICHARD .....	52,342
WILLIS, EDNA S. ....	58,644
WILLIS, JANNA .....	109,099
WILSON, JANELLE .....	54,032
WINGERT, ASHLEY .....	52,461
WISHART, DEBORAH LEE .....	88,844
WISMINITY, PHILIP M. ....	52,624
WLAZ, KEATON .....	52,494
WOIT, CONNIE M. ....	65,778
WOLFE, ESTHER .....	90,010
WOODS, TIM R. ....	67,790
WORKMAN, MIKE .....	60,045
WOROBEC, CARLO .....	61,134
WORTHINGTON, CHRIS .....	77,532
WOTHERSPOON, BLAIR .....	83,200
WOUTERS, JASON L. ....	84,772
WOWK, TREVOR ZANE .....	57,742
WOYTKO, LINDA JOYCE .....	66,148
WRIGHT, SHELLEY .....	67,471
WRIGHT, YVETTE .....	87,468
WURTAK, GERRY .....	68,621
WYATT, CEILIDH L. ....	59,463
WYER, GAVIN .....	62,355
WYTRYKUSH, REBECCA .....	64,333
YABLONSKI, TERRY J. ....	82,392
YAHNKE, WM VERN .....	55,800
YATHON, CARY .....	65,274
YEW, DONNA J. ....	74,891
YOUNG, JOCELYN .....	68,473
YOUNG, TOM .....	152,242
YOUNG, TREVOR CRAIG .....	53,032
YUEN, ROGER .....	76,941
YUZIK, CAROL .....	58,472
ZABLOCKI, HEATHER .....	59,362
ZACKRISSON, JOHN .....	73,750

ZADOROZNY, JOANNE S. ....	67,420
ZAPARANIUK, LANNIE .....	65,962
ZAREMBA, CHRISTIE M. ....	55,476
ZARYCKI, KRISTA D. ....	105,538
ZAWADA, JANICE .....	63,710
ZAWATSKY, EDWARD .....	57,216
ZDUNICK, DYAN .....	52,755
ZEIDLER, FRANZ R. ....	59,914
ZELIONKA, JONATHAN G. H. ....	58,449
ZELOWSKY, MAUREEN D. ....	72,468
ZESS, BERNADETTE .....	58,913
ZESS, SHANE .....	103,031
ZIEGLER, JANET .....	61,105
ZIMMER, LORNE .....	76,364
ZIMMERMAN, BERNARD L. ....	66,572
ZIMMERMAN, MICHELLE .....	66,779
ZINCK, FRED .....	65,517
ZIOLA, JOANNE .....	55,289
ZIRK, WARREN .....	74,796
ZOHNER, LEA .....	61,260
ZOLKAVICH, PATRICIA .....	65,540

*Allowances for Members with Additional Duties*

HUYGHEBAERT, DELWOOD F. ....	\$ 45,465
------------------------------	-----------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Adult Corrections (CP04)

### *Adult Corrections Facilities*

INMATES' TRUST ACCOUNT .....	\$ 824,756
------------------------------	------------

### *Program Support*

PRINCE ALBERT PARKLAND	
REGIONAL HEALTH AUTHORITY .....	\$ 180,000
REGINA QU'APPELLE REGIONAL	
HEALTH AUTHORITY .....	223,000
SASKATOON REGIONAL HEALTH	
AUTHORITY .....	99,000

## Young Offender Programs (CP07)

### *Community and Alternative Measures*

FAMILY & YOUTH ACCOUNT .....	\$ 55,541
FAMILY SERVICE SASKATOON INC. ....	72,000
FEDERATION OF SASKATCHEWAN	
INDIANS INC. ....	118,900
FILE HILLS QU'APPELLE TRIBAL	
COUNCIL INC. ....	60,564
GOVERNING COUNCIL OF THE	
SALVATION ARMY IN CANADA .....	99,500
ILE A LA CROSSE FRIENDSHIP	
CENTRE INC. ....	53,900
JOHN HOWARD SOCIETY OF	
SASKATCHEWAN .....	961,500
KIKINAHK FRIENDSHIP CENTRE INC. ....	65,100

LA LOCHE FRIENDSHIP CENTRE CORP. ....	73,700	ADAMCEWIZ, JEFFREY T. ....	113,919
MEADOW LAKE OUTREACH MINISTRIES INC. ....	105,801	AECOM CANADA LTD. ....	174,448
NORTHWEST PROFESSIONAL SERVICES CORPORATION ....	55,739	ALLIED CLAIMS ADJUSTERS LTD. ....	92,583
ONION LAKE NATIVE JUSTICE INC. ....	59,400	ANNAHEIM, VILLAGE OF .....	372,154
P.A. OUTREACH PROGRAM INC. ....	99,800	ASSOCIATED ENGINEERING (SASK) LTD. ....	1,099,955
P.A.G.C. HOLDINGS INC. ....	301,448	AVERY, BARRY & AVERY, VANDA .....	217,445
PINEHOUSE WELLNESS CENTRE CORP. ....	67,900	B-SAY-TAH, RESORT VILLAGE OF .....	54,284
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	91,000	BALL, KENNETH & WASACASE, GARRETT .....	85,975
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	274,700	BECK, DAVID & BECK, AMANDA .....	153,034
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	90,000	BIBERDORF, MERYL O. ....	94,368
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC. ....	69,300	BIENFAIT, TOWN OF .....	65,616
QUINT DEVELOPMENT CORPORATION INC. ....	195,100	BLAKE, ROBERT & ROSS, LISA.....	51,973
RAINBOW YOUTH CENTRE INC. ....	77,500	BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING .....	68,942
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	356,450	BONYAI, NANCY & BONYAI, STEVE .....	80,834
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	342,700	BOUTIN, LARRY & BOUTIN, SARAH .....	250,515
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. ....	75,300	BOX ELDER FARMING COMPANY .....	67,213
SANDY BAY COMMUNITY RESOURCE CENTRE .....	75,300	BRAGG, JAMES R. ....	202,689
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	279,700	BRANDON, BRIAN & BRANDON SHIRLEY .....	132,453
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	159,841	BREDENBURY, TOWN OF .....	69,190
SASKATOON REGIONAL HEALTH AUTHORITY .....	99,000	BROUWER CLAIMS .....	381,761
SMILE SERVICES INC. ....	60,900	BROWN, LEONARD J. ....	53,527
STC URBAN FIRST NATIONS SERVICES INC. ....	553,590	BURSTALL, TOWN OF .....	468,214
STREET CULTURE KIDZ PROJECT INC. ....	238,200	CAMP EASTER SEAL .....	57,676
SUNRISE REGIONAL HEALTH AUTHORITY .....	91,000	CAPITAL CLAIMS ADJUSTERS LIMITED .....	658,476
TERRITORIAL DRIVE ALLIANCE CHURCH INC. ....	134,900	CARROLL, GERALD D. & CARROLL, GERALDINE .....	116,716
TOUCHWOOD AGENCY TRIBAL COUNCIL INC. ....	59,453	CARRY THE KETTLE FIRST NATION.....	222,462
YORKTON TRIBAL ADMINISTRATION INC. ....	200,732	CHARLEBOIS, LAWRENCE (ESTATE OF).....	166,885
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	103,100	CHORNEY BEACH, RESORT VILLAGE OF .....	66,069
		CINNAMON, WILLIS .....	206,932
		CLAIMSPRO INC. ....	460,248
		CLEAN SPOT LAUNDRY 2008 LTD. ....	61,235
		COUNTRY VIEW FARMS LTD. ....	66,578
		COURTEAU, ROBERT M. & COURTEAU, WENDY .....	175,000
		COWESSESS FIRST NATION NO. 73 .....	449,227
		CRAIG E. HELLINGS APPRAISALS .....	100,052
		CRAIK, TOWN OF .....	138,957
		CRAWFORD ADJUSTERS CANADA INCORPORATED .....	393,853
		CRESCENT VIEW PAR 3 LTD. ....	66,084
		CROSS, IVAN E. ....	54,588
		CRUICKSHANK FARMS LTD. ....	52,069
		CUDWORTH, TOWN OF .....	384,435
		CUMBERLAND HOUSE CREE NATION.....	53,965
		CYPRESS CATTLE COMPANY LTD. ....	73,000
		CYR, JOHN & CYR, JACQUELINE .....	237,863
		CZERWONKA, BRIAN .....	53,795
		CZERWONKA, WAYNE A. ....	116,822
		D & D ZIOLA FARMS LTD. ....	83,120
		DAKU, MERVIN .....	50,582
		DALZIEL, JASON & DALZIEL, CINDY .....	66,654
		DALZIEL, ROBERT & DALZIEL, JUDITH .....	119,330
		DALZIEL, TERRANCE & DALZIEL, MARJORIE .....	152,091
		DANYLUIK, LES M. ....	56,047
		DAUK, PETER A. ....	52,435
		DAVIS, WILLIAM G. & DAVIS, JOANNE .....	137,924
		DAY STAR FIRST NATION.....	69,750
		DEER VALLEY UTILITY .....	54,921
		DEMOFSKY, RON & DEMOFSKY, PAT .....	147,229
		DEREN, DOUG & DEREN, PENNY .....	247,500
		DINSMORE, GARRY .....	244,235
		DISTRICT INSURANCE ADJUSTERS.....	108,626
		DIXON, GARY & DIXON, LINDA LOPPE .....	84,930

## Public Safety (CP06)

### Protection and Emergency Services

CANADIAN RED CROSS SOCIETY .....	\$ 250,000
PRINCE ALBERT, CITY OF .....	322,827

### Licensing and Inspections

TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN.....	\$ 3,145,000
--	--------------

### Provincial Disaster Assistance Program

A & S ZIOLA FARMS LTD. ....	\$ 71,507
ABSOLUTE CLAIMS ADJUSTERS .....	141,928
ACKERMAN, DEBRA JOAN.....	81,092

DONOVAN, ERIC & GRIFFIN, LOELLE .....	140,855	KAHKEWISTAHAW FIRST NATION.....	76,888
DRADER, MILES.....	240,000	KANNATA VALLEY, RESORT VILLAGE	
DRYDEN, EVERETTE G. ....	437,127	OF.....	174,909
E & D ULRICH FARMS INC. ....	104,134	KARCHA, TRISHA-LEE & KARCHA,	
ECKL, NEIL D. ....	64,288	DEAN.....	208,613
EHRHARDT, KEITH A. & EHRHARDT,		KATEPWA, RESORT VILLAGE OF .....	554,482
ANN L.....	141,337	KAWACATOOSE CREE NATION.....	88,394
EMKE, WARREN & KARLUNCHUCK,		KERR, RUSSELL & KERR, CHRISTINE.....	249,625
DANEAN .....	142,965	KILBORN, FRANK A. ....	72,758
ENGEL, LARRY & ENGEL, GAIL .....	51,513	KILLALY, VILLAGE OF .....	96,678
ERICKSON, ALAN R. ....	77,731	KING, DANIEL & KING, RENE.....	244,760
ESTERHAZY, TOWN OF .....	178,673	KINNA, REG & KINNA, JO-ANNE.....	238,212
ESTEVAN WOODLAWN GOLF COURSE		KIPLING, TOWN OF .....	329,757
CLUBHOUSE.....	500,000	KIRSCH, DONALD & KIRSCH,	
ETTERS BEACH, RESORT VILLAGE OF ....	180,750	DELBERT .....	190,942
FAIR WAY ADJUSTERS .....	94,169	KNIGHT, GARY & LECKIE, HEATHER.....	100,760
FAUBERT, MILLIE & FAUBERT, GARY.....	150,015	KNITTIG, DUANE & KNITTIG, ANITA.....	118,000
FICHTEMANN, GERALD .....	109,129	KOCHAN, GORDON & KOCHAN,	
FICHTER, DENNIS J. ....	109,821	ADELINE ANTHONY .....	85,850
FIFE LAKE RAILWAY LTD. ....	96,520	KOLENZ, LEONA F. ....	113,271
FILARCZUK FARMS .....	104,500	KOSHMAN, BARRY & KOSHMAN,	
FITTERER, CAREY, FITTERER,		WENDY .....	85,460
DEBBIE .....	114,306	KOZAKEVICH, LARRY &	
FOAM LAKE GOLF AND COUNTRY CLUB ..	73,501	KOZAKEVICH, MARILYN .....	251,305
FORNWALD, NEIL .....	154,596	LACOSTE, BRUCE & LACOSTE, PATSY.....	252,110
FORT QU'APPELLE, TOWN OF .....	60,570	LACOSTE, LAUREN W. ....	207,202
FREDERICK SEEDS.....	357,622	LACOSTE, RANDY R. ....	123,468
FRIESEN, FRANCIS .....	53,000	LAMB, NATHAN & LAMB, BRENDA.....	248,114
FRIESS, BLAIR & FRIESS, WENDY .....	243,675	LAMPMAN, TOWN OF .....	386,598
FRIESS, SCOTT .....	53,865	LANGEN, DARCY & LANGEN, SANDRA .....	245,503
FUCHS, ROBERT F. ....	110,774	LANGEN, MARION.....	213,995
G BAR G FARMS.....	365,728	LCEB FARMS LTD. ....	70,321
GAUDRY, SUSAN & GAUDRY, JOSHUA ....	182,760	LEBLANC, MARLIN & LEBLANC,	
GEL, OREST & GEL, LILLIAN.....	63,249	LUCILLE .....	328,818
GENIVAR INC. ....	121,976	LEES, ROBERT & LEES, MARIAN.....	244,200
GEORGE, MELVIN & GEORGE,		LEHTONEN, CATHY R. A. ....	70,605
MARILYN .....	130,787	LINDHOLM, KEN.....	62,000
GERMAN, TYSON & GERMAN, KELLIE.....	250,760	LITTLE BLACK BEAR RESERVE.....	126,552
GESSNER, COLIN R. ....	82,439	LITTLE RAINBOW RANCH LTD. ....	63,242
GESSNER, STANLEY E. & GESSNER,		LOUAC HOLSTEINS INC. ....	70,690
BARBRA J. ....	243,325	MACFARLANE, TERRY .....	175,661
GILL, BARRIE WILLIAM & GILL,		MADISON RESOURCE SOLUTIONS.....	116,824
MARSHA .....	172,892	MAINPRIZE REGIONAL PARK & GOLF.....	1,810,838
GILLIES, RALPH & GILLIES,		MAINTRACK CAFE LTD. ....	54,744
GLORIA & GILLIES, STACY .....	123,500	MANN, GEOFFREY & MANN, JANET .....	228,203
GORDON FIRST NATION.....	106,986	MARCELIN, VILLAGE OF.....	52,620
GOSLING, MICHAEL & GOSLING,		MARKLINGER, STEVE.....	232,210
REBECCA.....	128,139	MARKS, JUDITH ARLENE .....	77,900
GRANITE CLAIM SOLUTIONS .....	155,704	MARSHALL, BRADY D. ....	55,539
GRAYSON, VILLAGE OF.....	72,446	MARTIN, DOUGLAS KENNETH.....	157,286
GREEN, KEN & GREEN, GLORIA .....	179,293	MCALLISTER, JEAN & MCALLISTER,	
GREENING CLAIMS .....	117,819	JOE.....	163,444
GUEST, GREGORY A. ....	61,999	MCCAULEY, LORNE & MCCAULEY,	
GYORFI, GAYLENE.....	256,641	GAIL .....	200,305
H. WALKINGTON CONCRETE LTD. ....	193,837	MCINTOSH, FLOYD.....	98,436
HAGEL, ALLEN.....	51,265	MCLEOD, RALPH & MCLEOD,	
HANSEN, CAMERON & HANSEN,		ELIZABETH .....	247,910
DAYLENE.....	215,796	MEHLER, GUY F. & MEHLER,	
HAUKENESS, MILES & HAUKENESS,		JACQUELINE M. ....	263,121
BEVERLEY .....	242,345	METANCZUK, CAROL .....	248,714
HENDERSON, TOM & HENDERSON,		MIDALE, TOWN OF .....	176,325
ALEX.....	68,700	MIDWEST CLAIMS SERVICES .....	480,082
HIDDEN VALLEY GOLF RESORT.....	500,000	MILFORD, DANIELLE & MILFORD,	
HIEBERT, BEV & HIEBERT, ALAN .....	52,476	MIKE & MILFORD, JULIE .....	185,133
HINES, DOUGLAS L. ....	76,597	MILFORD, MIKE & MILFORD, JULIE .....	213,324
HOBBS, MABEL.....	57,985	MINISTER OF FINANCE-MINISTRY	
HORSMAN, RICHARD.....	68,565	OF ENVIRONMENT.....	695,500
HULSTON, DALE G. ....	172,595	MLMS IMAGES INC. ....	54,514
HUTTERIAN BRETHREN CHURCH OF		MONTREAL LAKE CREE NATION.....	158,093
SPRING CREEK .....	435,390	MORAN, RICHARD .....	184,830
INLAW HOMES INC. ....	128,250	MUSCOWPETUNG FIRST NATIONS.....	151,729
JAHN, NAOMI .....	155,361	MUSKOWEKWAN FIRST NATION.....	111,429
JANKE, EDWARD A. & JANKE,		MUSSELMAN, GARRY.....	197,619
JESSIE GRACE .....	329,015	NEFF, WESLEY & NEFF, ANDREA.....	129,969
JENKINS FARM INC. ....	500,000	NESBITT, VIVIAN M. ....	139,609
JONES, GARY & JONES, VALERIE .....	147,497	NIXDORF, ALAN BARRY .....	53,789

NOBLE, RICHARD WILLIAM.....	157,197	R.M. OF LEASK NO. 464.....	154,516
NOKOMIS, TOWN OF.....	81,323	R.M. OF LEROY NO. 339.....	96,902
NORTHLAND SEEDS INC. ....	196,946	R.M. OF LIPTON NO. 217.....	1,005,803
NUSTAD, KEN.....	57,295	R.M. OF LOMOND NO. 37.....	166,753
OKANESE FIRST NATION.....	131,915	R.M. OF LONE TREE NO. 18.....	494,427
P. H. MCNALLY ASSOCIATES LTD. ....	115,431	R.M. OF LONGLAKETON NO. 219.....	197,671
PARKLAND BOWLING LTD. ....	56,550	R.M. OF MAPLE CREEK NO. 111.....	218,250
PARKLAND GREENHOUSES LTD. ....	86,029	R.M. OF MARTIN NO. 122.....	86,696
PARRY, ROBIN.....	161,835	R.M. OF MCCRANEY NO. 282.....	65,795
PASQUA FIRST NATION.....	66,000	R.M. OF MCLEOD NO. 185.....	248,071
PAULSON, WAYNE.....	69,488	R.M. OF MONTMARTRE NO. 126.....	378,747
PIAPOT FIRST NATIONS.....	51,865	R.M. OF MOOSE RANGE NO. 486.....	90,819
PILLER, BILL & BEASON, SHARON.....	135,628	R.M. OF MOOSOMIN NO. 121.....	64,185
PILUK, NICHOLE L. ....	90,377	R.M. OF MORRIS NO. 312.....	51,000
PLAINS LIVESTOCK INC. ....	239,279	R.M. OF MOUNT HOPE NO. 279.....	2,136,487
PONCSAK, DONOVAN & PONCSAK, MARGARET.....	114,052	R.M. OF NORTH QU'APPELLE NO. 187.....	181,739
POTT, CAROL A. ....	185,286	R.M. OF NORTON NO. 69.....	54,700
PURCHA, LEONARD.....	53,561	R.M. OF ORKNEY NO. 244.....	676,684
PUSCH, ROD.....	58,400	R.M. OF PADDOCKWOOD NO. 520.....	180,146
R.M. OF ABERDEEN NO. 373.....	254,322	R.M. OF PAYNTON NO. 470.....	76,500
R.M. OF ABERNETHY NO. 186.....	825,311	R.M. OF PLEASANTDALE NO. 398.....	51,878
R.M. OF ARGYLE NO. 1.....	65,750	R.M. OF PONASS LAKE NO. 367.....	265,581
R.M. OF BAILDON NO. 131.....	56,750	R.M. OF PRAIRIE ROSE NO. 309.....	257,570
R.M. OF BAYNE NO. 371.....	1,470,638	R.M. OF PRINCE ALBERT NO. 461.....	109,931
R.M. OF BENSON NO. 35.....	946,692	R.M. OF REDBERRY NO. 435.....	59,321
R.M. OF BIG QUILL NO. 308.....	443,924	R.M. OF ROCANVILLE NO. 151.....	148,361
R.M. OF BIGGAR NO. 347.....	53,228	R.M. OF SASMAN NO. 336.....	301,470
R.M. OF BIRCH HILLS NO. 460.....	181,789	R.M. OF SCOTT NO. 98.....	102,533
R.M. OF BONE CREEK NO. 108.....	324,427	R.M. OF SHAMROCK NO. 134.....	65,169
R.M. OF BROCK NO. 64.....	142,063	R.M. OF SHELLBROOK NO. 493.....	63,509
R.M. OF BROKENSHELL NO. 68.....	199,701	R.M. OF SLIDING HILLS NO. 273.....	445,726
R.M. OF BROWNING NO. 34.....	108,583	R.M. OF SOUTH QU'APPELLE NO. 157.....	137,585
R.M. OF CALDER NO. 241.....	125,628	R.M. OF SPY HILL NO. 152.....	188,307
R.M. OF CAMBRIA NO. 6.....	146,481	R.M. OF ST. LOUIS NO. 431.....	204,819
R.M. OF CANA NO. 214.....	70,759	R.M. OF ST. PHILIPS NO. 301.....	201,869
R.M. OF COALFIELDS NO. 4.....	637,197	R.M. OF STANLEY NO. 215.....	520,405
R.M. OF COLONSAY NO. 342.....	213,874	R.M. OF STAR CITY NO. 428.....	348,750
R.M. OF CONNAUGHT NO. 457.....	150,525	R.M. OF STONEHENGE NO. 73.....	113,701
R.M. OF CORMAN PARK NO. 344.....	416,612	R.M. OF STORTHOAKS NO. 31.....	129,257
R.M. OF CUPAR NO. 218.....	272,802	R.M. OF THREE LAKES NO. 400.....	673,503
R.M. OF CYMRI NO. 36.....	461,008	R.M. OF TISDALE NO. 427.....	270,800
R.M. OF ELCAPPO NO. 154.....	894,983	R.M. OF TOUCHWOOD NO. 248.....	147,462
R.M. OF ELFROS NO. 307.....	1,398,837	R.M. OF TULLYMET NO. 216.....	465,034
R.M. OF EMERALD NO. 277.....	1,186,530	R.M. OF VISCOUNT NO. 341.....	296,450
R.M. OF ENNISKILLEN NO. 3.....	224,937	R.M. OF WALLACE NO. 243.....	160,476
R.M. OF ESTEVAN NO. 5.....	356,397	R.M. OF WALPOLE NO. 92.....	110,295
R.M. OF FERTILE BELT NO. 183.....	1,265,241	R.M. OF WOLSELEY NO. 155.....	211,311
R.M. OF FISH CREEK NO. 402.....	263,753	R.M. OF WOLVERINE NO. 340.....	791,603
R.M. OF FOAM LAKE NO. 276.....	1,081,658	RADVILLE, TOWN OF.....	278,752
R.M. OF FRANCIS NO. 127.....	202,681	RED EARTH CREE NATION.....	136,838
R.M. OF FRONTIER NO. 19.....	979,386	REED LAND & CATTLE.....	117,555
R.M. OF GARRY NO. 245.....	212,349	REGINA BEACH YACHT CLUB.....	375,800
R.M. OF GLENBAIN NO. 105.....	94,970	REGINA BEACH, TOWN OF.....	200,214
R.M. OF GOLDEN WEST NO. 95.....	181,856	RHINAS, DALE.....	233,000
R.M. OF GOOD LAKE NO. 274.....	184,116	RIEDEL, JASON.....	146,425
R.M. OF GRAVELBOURG NO. 104.....	491,597	ROCHE PERCEE, VILLAGE OF.....	466,306
R.M. OF GRAYSON NO. 184.....	109,728	ROPPEL, CHRIS J. ....	55,057
R.M. OF GREAT BEND NO. 405.....	118,246	ROYAL REGINA GOLF CLUB.....	500,000
R.M. OF GRIFFIN NO. 66.....	1,235,150	SAKIMAY FIRST NATION.....	108,253
R.M. OF HOODOO NO. 401.....	305,334	SALI, MIKE & SALI, BARB.....	165,564
R.M. OF HUMBOLDT NO. 370.....	593,802	SALMOND, NEIL.....	161,565
R.M. OF INDIAN HEAD NO. 156.....	101,674	SALTCOATS, TOWN OF.....	139,294
R.M. OF INSINGER NO. 275.....	82,760	SANDQUIST, JAMES B. & SANDQUIST, EVELYN R. ....	245,761
R.M. OF INVERGORDON NO. 430.....	207,561	SASKATCHEWAN BEACH, RESORT VILLAGE OF.....	157,384
R.M. OF INVERMAY NO. 305.....	346,346	SASKATOON MENNONITE CARE SERV. INC. ....	62,286
R.M. OF ITUNA BON ACCORD NO. 246.....	947,507	SAURETTE, SCOTT A. ....	59,700
R.M. OF KELLROSS NO. 247.....	2,706,566	SCHEMENAUER, BRIAN.....	70,274
R.M. OF KELVINGTON NO. 366.....	149,847	SCOTT, VIVIAN & SCOTT, DAVID.....	231,955
R.M. OF KEY WEST NO. 70.....	170,868	SCRIMBIT, JULIAN L. ....	82,427
R.M. OF KINGSLEY NO. 124.....	645,523	SCRIVENER ADJUSTERS.....	1,545,531
R.M. OF LAKESIDE NO. 338.....	353,967	SHERRING, BRYCE.....	147,781
R.M. OF LAKEVIEW NO. 337.....	774,180		
R.M. OF LANGENBURG NO. 181.....	132,698		
R.M. OF LAURIER NO. 38.....	611,265		



SHIPMAN, LOIS PATRICIA.....	244,793
SHUTIAK, JOHN.....	154,210
SIFTON, DAN R. K. ....	161,969
SILTON, VILLAGE OF.....	60,136
SLUSAR, RODNEY P. ....	80,649
SMART, DONALD J. ....	72,200
SOUTHEY, TOWN OF.....	89,395
SPENCER, DALLAS & SPENCER, CARRIE.....	58,765
ST. BENEDICT, VILLAGE OF.....	68,750
STEAD, JOE H. ....	173,568
SULLIVAN, WILLIAM F. ....	51,896
SUNSET COVE, RESORT VILLAGE OF.....	82,002
SWAIN, MARGARET H. ....	83,450
SWAYZE, GERALD.....	129,530
SWITZER, VERNARD (LEE).....	133,139
TANGLEWOOD RANCH LTD. ....	221,500
TANTALLON, VILLAGE OF.....	54,347
TEDFORD, JERROD H. ....	230,269
TEIBER, ANNA MARIE.....	57,777
TENCH, LESLIE DEAN CHARLES (ESTATE OF).....	75,757
THOLL, RICHARD & THOLL, BEVERLY.....	122,365
THOMPSON, BERYL.....	123,144
THOMPSON, RICHARD & THOMPSON, GALE.....	223,736
TURNBULL, CHRISTINA.....	176,803
TURNER, WILLIAM.....	55,200
VANHAASTERT, MARK A. ....	123,128
VISCOUNT, VILLAGE OF.....	248,705
WALDSEA LAKE REGIONAL PARK AUTHORITY.....	99,150
WALKER PROJECTS INC. ....	547,378
WALLIN, DARROLL & WALLIN, CAROLYNN.....	81,962
WALLINGTON, RYAN P. & WALLINGTON, SHANON M. ....	207,482
WAPPELLA, TOWN OF.....	146,806
WATERHOUSE, GARY & WATERHOUSE, JANICE MARIE.....	53,211
WATTS, KEVIN C. ....	188,785
WEISS, RHONDA & WEISS, KEVIN.....	57,333
WEYBURN, CITY OF.....	1,962,663
WHEATLAND RAIL INC. ....	76,000
WHEATVIEW STABLES.....	67,090
WHITE BEAR FIRST NATION.....	55,500
WHITE FOX, VILLAGE OF.....	67,694
WHITE RANCHES LTD. ....	95,475
WHITEWOOD, TOWN OF.....	148,806
WIEBE, JOHN RICHARD.....	50,224
WILLIAMS, DONALD & SCHILL, PATRICIA.....	148,335
WILSON, JAMES M. ....	147,051
WILSON, SCOTT A. ....	154,575
WIMMER BROOK ENTERPRISES INC. ....	50,600
WINDTHORST, VILLAGE OF.....	60,000
WOLSELEY, TOWN OF.....	504,780
WOLVERINE BISON COMPANY.....	59,000
WOOD, REGINALD & WOOD, BETTY.....	130,150
WOODLAWN REGIONAL PARK AUTHORITY.....	2,447,550
WORKMAN, RAYMOND & WORKMAN, EDYTHE.....	173,392
YELLOW GRASS, TOWN OF.....	61,808
YORK LAKE GOLF & COUNTRY CLUB INC. ....	422,790
YUZIK, RONALD & YUZIK, GLENDA.....	93,690
ZIEGLGANSBERGER, RONALD A. ....	238,530

### Joint Emergency Preparedness Program

CRISYS LIMITED.....	\$ 100,000
REGINA, CITY OF.....	63,492

## Policing Services (CP10)

### Police Programs

ESTEVAN POLICE SERVICE.....	\$ 300,000
MOOSE JAW POLICE SERVICE.....	300,000
NORTH BATTLEFORD, CITY OF.....	533,334
PRINCE ALBERT POLICE SERVICE.....	1,800,000
REGINA POLICE SERVICES.....	4,210,834
SASKATOON POLICE SERVICE.....	4,123,333
WEYBURN POLICE SERVICE.....	200,000
YORKTON, CITY OF.....	300,000

### Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC. ....	\$ 855,767
FOUR NATIONS POLICE MANAGEMENT BOARD.....	53,544
LAC LA RONGE INDIAN BAND NO. 219.....	68,303
PETER BALLANTYNE CREE NATION.....	61,588
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	144,335,674

## Goods and Services

### Minister's Travel

HUYGHEBAERT, DELWOOD F. ....	\$ 18,134
------------------------------	-----------

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BERES, GLEN W. ....	\$ 85,436
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING.....	11,774,387
CORZO, JAIDER DE JESUS.....	60,056
DAHLMAN, TERRY LEE.....	106,683
DR. EMOK PARE MEDICAL PROF. CORP. ....	75,840
EVANS, LYLE.....	50,401
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	178,000
FLAMAN SALES LTD. ....	130,830
FONG, DAVID PAUL.....	100,000
GAMMA DYNACARE MEDICAL LABORATORIES.....	52,046
GELDART, CATHERINE HELEN.....	70,027
GALLOWAY, RICHARD E.....	57,087
HEGLAND, DUANE B. ....	52,187
HIEBERT, DUANE.....	72,206
HJ LINNEN ASSOCIATES LTD. ....	189,714
HUNTINGTON, JACK.....	63,849
HORSTMAN, JOHN K. ....	59,685
INDEPENDENT CHOICE DISTRIBUTION.....	51,286
IRONSTAR, TRISTAN.....	61,065
JEMTEC INC. ....	185,735
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	108,060
KNOWLES, CAL.....	72,251
KPMG LLP.....	168,259
KOROLUK, RANDY A.....	421,248
KRAFT, GARY LESLIE.....	93,400
LANG, DENNIS NICHOLAS.....	80,250

LEIER, DAN G. ....	84,525
LEITCH, JOHN .....	95,293
LOGAN STEVENS EQUIPMENT RENTALS .....	107,696
MACK, MICHAEL DAVID .....	105,300
MARKETING DEN .....	52,500
MASTERS, JOHN .....	72,852
MCARTHUR, CALVIN J. ....	53,768
MCKAY, DANIEL THOMAS .....	76,277
MCKENZIE, SEAN .....	64,887
MCNABB, DEAN .....	75,656
MERK, BRIAN M. ....	88,750
MILLER, SEAN MICHAEL J. ....	73,411
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	149,286
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	19,599,547
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	5,022,915
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	760,950
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION .....	106,049
NETL3.COM .....	376,994
NORTHEY, BOB .....	66,525
OLIVER, PETER .....	86,992
PACIFIC FRESH FISH LTD. ....	57,063
PADC MANAGEMENT CO. LTD. ....	820,417
PAMC MEDICAL PROF. CORP. ....	109,038
PARKER, ROBERT W. ....	59,437
PENNER, LONNIE .....	51,087
PERSPECT MANAGEMENT CONSULTING INC. ....	57,000
PLANETWORKS CONSULTING CORPORATION .....	90,529
PRAIRIE MEATS .....	82,316
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	245,866
PRINCE ALBERT COMMUNITY CLINIC .....	59,583
PRINCE ALBERT POLICE SERVICE .....	154,693
PRINCE ALBERT, CITY OF .....	101,319
R.A. FORESTER CONSULTANT & ALLIED SERVICES .....	51,953
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA .....	210,525
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	336,483
RENSBERRY, JENNIE .....	56,925
REYNISH, LAURA .....	52,046
ROCKY MOUNTAIN PHOENIX .....	59,375
RUSSELL, CHERYL LOUISE .....	52,000
SALVATION ARMY .....	57,130
SAPUTO FOODS LTD. ....	553,725
SASKATOON, CITY OF .....	201,658
SASKENERGY INCORPORATED .....	248,139
SASKPOWER CORPORATION .....	569,027
SASKTEL .....	1,186,811
SKOGBERG, ALLAN W. ....	75,325
SLS CONSULTING LTD. ....	52,000
ST. ONGE, JEFF M. ....	50,238
STAR EGG CO. LTD. ....	73,924
SYSCO .....	180,631
TCHORZEWSKI, WAYNE .....	90,796
THOMAS, LLOYD .....	54,446
TOLLEY, TERRY .....	82,185
TREPPPEL, DARREL .....	64,069
UNIVERSITY OF REGINA .....	680,338
UNIVERSITY OF SASKATCHEWAN .....	151,590
VAN DUSEN, RAY .....	51,575
WESTMARK CONSULTING LLP .....	73,694
WILDFIRE ENVIRONMENTAL INC. ....	66,612
ZADVORNY, LARRY .....	71,163

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	\$ (198,577)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(501,896)
MINISTER OF FINANCE-MINISTRY OF HEALTH .....	(707,531)

## Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, kindergarten through grade twelve education, literacy and library sectors. The ministry supports the sectors through funding, governance and accountability with a focus on improving student achievement. The ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

### Central Management and Services (Subvote ED01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, policy and strategic planning, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

### Pre-K-12 Education (Subvote ED03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including Pre-kindergarten, French and international language programming, and for First Nations, Métis and Community Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Early Learning and Child Care (Subvote ED08)

#### *Objective*

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

#### *Program Delivery*

This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

### Curriculum and E-Learning (Subvote ED10)

#### *Objective*

To provide strategic direction, policy and developmental supports for curriculum, e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction supporting the inclusion of students with special needs.

#### *Program Delivery*

This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

### Literacy (Subvote ED17)

#### *Objective*

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

#### *Program Delivery*

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

### Provincial Library (Subvote ED15)

#### *Objective*

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

#### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate cooperation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

## **Teachers' Pensions and Benefits (Subvote ED04)**

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

## **Amortization of Capital Assets (Subvote ED16)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Education**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (ED01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,392		35	308		1		1,736
Central Services.....	2,687			4,887				7,574
Accommodation Services.....				3,806				3,806
<b>Subvote Total</b>	<b>4,124</b>		<b>35</b>	<b>9,001</b>		<b>1</b>		<b>13,161</b>
<b>PreK-12 Education (ED03)</b>								
Operational Support.....	6,424		283	2,221				8,928
School Operating.....			1,133,316					1,133,316
School Operating K-12 Initiatives.....			19,649	7,645				27,294
School Capital Transfers.....		46,145	104	(104)				46,145
First Nations, Métis and Community Education.....	500		3,956	55				4,511
French Education.....	1,426		4,736	351				6,513
Educational Agencies.....	2		1,114					1,116
<b>Subvote Total</b>	<b>8,352</b>	<b>46,145</b>	<b>1,163,158</b>	<b>10,168</b>				<b>1,227,823</b>
<b>Early Learning and Child Care (ED08)</b>								
Operational Support.....	3,495			760				4,255
KidsFirst.....			4,549					4,549
Early Childhood Intervention Programs.....			3,800					3,800
Child Care.....			43,357	(266)				43,091
Child Care Capital Transfers.....			1,000					1,000
<b>Subvote Total</b>	<b>3,495</b>		<b>52,706</b>	<b>494</b>				<b>56,695</b>
<b>Curriculum and E-Learning (ED10)</b>								
Operational Support.....	1,627		30	126				1,783
Curriculum and Instruction.....	1,709		125	547				2,381
Student Support Services.....	600		36	74				710
<b>Subvote Total</b>	<b>3,936</b>		<b>191</b>	<b>747</b>				<b>4,874</b>
<b>Literacy (ED17)</b>								
Literacy Office.....	242		1	32				275
Literacy Initiatives.....			1,705					1,705
<b>Subvote Total</b>	<b>242</b>		<b>1,706</b>	<b>32</b>				<b>1,980</b>
<b>Provincial Library (ED15).....</b>								
	1,595		10,010	2,446				14,051
<b>Teachers' Pensions and Benefits (ED04)</b>								
Teachers' Superannuation Commission.....	734		1	675				1,410
Teachers' Superannuation Plan (Statutory).....			145,995					145,995
Teachers' Group Life Insurance (Statutory).....			2,143					2,143
Teachers' Dental Plan.....			10,661					10,661
Saskatchewan Teachers' Retirement Plan (Statutory).....			67,483					67,483
Teachers' Extended Health Plan.....			16,957					16,957
<b>Subvote Total</b>	<b>734</b>		<b>243,240</b>	<b>675</b>				<b>244,649</b>

**Amortization of Capital Assets (ED16)**

Land, Buildings and Improvements.....	.....	.....	.....	.....	507	.....	.....	507								
Office and Information Technology.....	.....	.....	.....	.....	500	.....	.....	500								
Subvote Total	.....	.....	.....	.....	1,007	.....	.....	1,007								
<b>Total</b>	<b>\$</b>	<b>22,478</b>	<b>\$</b>	<b>46,145</b>	<b>\$</b>	<b>1,471,046</b>	<b>\$</b>	<b>23,563</b>	<b>\$</b>	<b>1,007</b>	<b>\$</b>	<b>1</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>1,564,240</b>

(1) Includes communication expense of \$309 and travel expense of \$666.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABERNETHY, KATHY J. ....	\$ 106,099	GAREAU, SIMONE.....	139,055
ADAMS, SHELLEY.....	96,887	GARRITTY, SHANE FRANCIS.....	65,959
ADDLEY, KATHY.....	52,453	GATES, ROBERT.....	96,377
ANDERSON, LUCIE.....	109,805	GATIN, MICHAEL R. ....	96,763
ANDERSON, YVONNE M. ....	88,052	GAUVIN, LUCIE.....	136,554
ANDRIE, BARRY ROBERT.....	84,552	GENEREUX, JANIE.....	97,350
ANTWI-BUADUM, SAMUEL.....	75,299	GINGRAS, DIANE HEATHER.....	84,487
ARKLIE, SHARLENE.....	80,660	GLASS, ROSANNE C. ....	140,955
ARNOTT, DARYL.....	130,973	GODWIN, KEVIN B. ....	77,776
ATKINSON, CHRIS.....	79,287	GRAINGER, FELICE M. ....	68,218
BACK, MICHAEL W. ....	115,550	GRUMBLY, ANNA M. ....	68,735
BACK, WAYNE J. ....	136,267	HADDEN, COREY.....	115,632
BADGER, PAULA.....	56,111	HALL, STEPHANIE J. ....	93,605
BAKKEN, KARLA.....	59,300	HANCOCK, KATHY J. ....	65,528
BALFOUR, HEATHER M. ....	105,122	HEIDEL, GORD.....	62,186
BARRAUD, WILLY J. ....	57,489	HEINRICHS, KAREN.....	79,344
BARRY, STEVEN J. ....	63,367	HENDERSON, KAREN M. S. ....	89,823
BASLER, ELLEN L. ....	62,655	HENDRIKS, JOHN H. ....	94,446
BAST, FRANCES.....	115,550	HILDEBRAND, DENISE.....	76,133
BEAN, DANIEL.....	64,026	HOLLOWATUK, BRENDA A. ....	53,999
BECKIE, ROSEMARY.....	81,073	HOLTVOGT-BRIENS, JOLENE.....	104,965
BELISLE, MICHELLE W. ....	121,028	HORTON, ALLISON M. ....	61,860
BELLAMY, KATHY.....	52,139	HRYNKIW, CRANDALL J. ....	127,046
BELLAMY, SHERRY.....	56,366	HUDYMA, LAURIE L. ....	87,640
BELLEGARDE, SANDRA.....	105,283	HUNTER, DARRYL M. ....	137,404
BENNETT, LAURA.....	77,342	JACKLIN, CHRIS.....	93,409
BENYAKHLEF, MOURAD.....	66,268	JACKSON, MELISSA MARIE.....	62,723
BERGER, MICHAEL B. ....	52,464	JARVIS, KRISTIN D. ....	67,524
BIGGS, GEORGINA O. ....	59,940	JEANES, CINDY L. ....	102,218
BLANCHETTE, GISELE.....	59,801	JEFFREYS, PHILIP F. ....	69,071
BRAUN, MAUREEN COLLEEN.....	87,200	JOHNS, MAUREEN LYNNE.....	127,046
BROOKES, GAIL.....	70,551	JOHNSON, RICK.....	115,550
BROWN, JUDITH EVELYN.....	51,302	JOHNSTON, DREW.....	105,122
BULAT, BARBARA.....	93,605	KALAMAN, DARREN A. L. ....	91,207
BUNSTON, ELGIN.....	67,865	KITZ, CONNIE L. ....	65,261
CAMPBELL, JOYLENE.....	139,055	KNUTH, GARRETT.....	65,413
CASWELL, ELAINE.....	128,280	KOVACS, PATRICIA.....	96,887
CHOBANIK, ANGELA.....	94,858	KOWALCHUK, LEANNE.....	50,195
CHOW, MARIA.....	96,478	KRAUS, DEBRA G. ....	56,366
CHRISTIANSSEN, KYLA.....	93,862	KYPLAIN, JENNIFER.....	62,442
CHURSINOFF, ROY W. ....	115,550	LACHANCE, YVES.....	79,002
CLEAVELEY, ROBERT W. ....	70,041	LAWSON, RON.....	85,899
COOPER, KATHRYN MARY.....	79,861	LEGGOTT, JULIE.....	57,376
CORMIER, DOCTOR JUDY.....	104,841	LEIB, SONYA L. ....	66,461
COURT, DAWN H. ....	107,909	LEIBEL, BRIGITTE.....	56,366
CRASWELL, GERALD R. L. ....	117,657	LOEWEN, DELORES.....	81,579
DAVISON URSU, PENNY L. ....	56,366	LORENZ, TAMARA D. ....	56,225
DELORME, JACQUES.....	87,363	LUPANKO, TASHA.....	80,299
DER, KAREN.....	56,463	MA, JUN JACK.....	75,813
DIPPIE, SHONA.....	64,229	MARCEAU, SYLVIE.....	94,477
DOUGHERTY, BRENDA LYNN.....	105,122	MARKESTEYN, SHARON.....	92,510
DUGGLEBY, PATRICIA A. ....	79,641	MARTYNIUK, MYRNA K. ....	115,550
DURELL, LEORA RENEE.....	60,059	MASSON, DEVIN J. ....	57,148
DUSTYHORN, JOSH.....	63,386	MAXIMUIK, BRENDA J. ....	84,843
EBERHARTER, LISA.....	54,146	MAY, LEANNE M. ....	59,846
ECARNOT, SAMANTHA.....	75,022	MCKEE, DARREN O. ....	51,184
EIDSNESS, BRENT.....	104,846	MCKINNON, BARBARA.....	60,170
ELLIOTT, DEAN.....	97,058	MCLEOD, JAMES A. D. ....	89,513
ERHARDT, PATRICIA ANNE.....	87,110	MCPHERSON, EDWARD G. ....	92,269
FEE, RAELYN.....	60,027	MEIER, CRYSTAL L. ....	59,812
FISHER, KATHLEEN A. ....	68,114	MENSCH, TWYLA J. ....	88,748
FLETCHER, DANIEL.....	97,226	MEREDITH, GEORGE.....	80,013
FROESE, DEREK J. ....	69,598	MIDDLETON, KAREN.....	52,080
GABEL, KEVIN T. ....	114,276	MIKULSKY, WALTER A. ....	91,893
GABORA, SHARON.....	55,334	MILES, LEANNE C. ....	84,487
GAREAU GELINAS, NATHALIE.....	68,045	MILLER, J. GREG.....	89,365
		MILOT, DENIS.....	96,954
		MOE, JARED M. ....	69,770
		MOORE, LEYA.....	69,521
		MUIR, KEITH D. ....	97,538
		NAGY, EDITH M. ....	115,550
		NEMETH, VAUGHN.....	84,018
		NIELSEN, JOAN I. ....	89,830
		NOWLAN, RONALD E. ....	87,633
		O'SOUP, COREY.....	51,884
		OKRAINETZ, BORIS P. ....	96,887

OLIVER, LYNDA.....	96,713
OLSON, CAROL A. ....	76,804
OSBORNE, LINDA JOAN.....	97,203
OSHANEK, BEVERLY.....	64,849
PARDY, DEREK.....	84,351
PARISIEN, DANA.....	68,800
PASSMORE, ROBYN.....	81,584
PAZAN, DIEGO F. ....	91,174
PEARSON, PHIL.....	81,947
PELLERIN, ROSANNE B. ....	95,654
PELLETIER, LONETTE.....	70,307
PENNER, MAXINE.....	100,223
PETRIE, BRENDA.....	64,577
PROKOPCHUK, NADIA.....	96,137
REPSKI, CLINT G. ....	120,488
RICHTER, DARYL ARTHUR.....	105,146
RIDDELL, COLLYNDA.....	50,050
ROADHOUSE, AUDREY J. ....	230,219
ROSKE, JOSEPHINE L. ....	98,416
RUSSELL, D. GAIL.....	163,122
SADOWSKI, CALVIN.....	68,460
SAUERS, ELDEEN.....	53,425
SAZYNSKI, MICHAEL D. ....	91,295
SENECAL, CHERYL A. ....	159,894
SHEPHERD, GARY.....	95,983
SIROIS, DALE.....	68,626
SKULMOSKI, MURRAY A. ....	96,383
SLAWINSKI, GAILEEN PAULA.....	59,109
SLOBODA, MAUREEN ANNE.....	96,485
SMITH, EDNA J. ....	56,194
SMITH, JULIE.....	103,369
SMITH, TREVOR.....	114,464
SMYSNIUK, RHONDA.....	139,271
SOHRAB, MALICK.....	66,699
STECYK, BONNIE L. ....	70,136
STOCKS, JANICE M. ....	82,762
STORLE, KRISTINE.....	60,359
TAYLOR, RANDY FRANCIS.....	70,689
THOMPSON, DARLENE FAY.....	132,178
THOMPSON, DEBRA L. ....	74,373
THURGOOD SAGAL, JANE DIANE.....	139,694
TOLES, BRENT.....	97,103
TUNNEY, KEVIN J. ....	90,535
VALENTINE, JUDY LYNN.....	54,500
VELLENOWETH, MICHELLE.....	56,471
VOLK, DOUG.....	117,656
VU-STERZUK, CATHERINE.....	51,487
WANG, JIAN.....	59,433
WARAWA, TED.....	96,771
WAYTUCK, BRETT A. ....	126,467
WELKE, JILL D. ....	97,009
WHITE, TERRY.....	88,993
WILSON, JASON WALTER.....	65,381
WILSON, RAYNELLE.....	109,521
WILSON, TERESA.....	93,804
WOLOSHYN, DONNA M. ....	86,888
WONG, HEIDI M. ....	53,502
XIE, JIN.....	55,929
YUZDEPSKI, SHARON.....	115,550
ZELMER, LOIS A. ....	211,974

*Allowances for Members with Additional Duties*

HARPAUER, DONNA M. ....	\$ 45,465
-------------------------	-----------

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**PreK-12 Education (ED03)***School Operating*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	\$ 43,637,835
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	14,037,161
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN .....	4,688,200
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN .....	1,064,650
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	50,873,407
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN .....	6,227,209
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....	17,098,770
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	53,434,217
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	5,157,719
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	16,388,418
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	48,804,210
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	5,360,344
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....	44,159,816
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	46,078,497
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	29,229,182
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	53,532,511



BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	69,973,904
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	56,088,075
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	22,734,384
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	51,311,013
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	109,845,539
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	63,865,327
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	106,978,594
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	48,667,037
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	91,463,111
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	34,303,396
CONSEIL SCOLAIRE FRANSAKOIS.....	25,091,562
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	10,629,284
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	2,592,673

### *School Operating K-12 Initiatives*

4 DIRECTIONS CHILD & FAMILY SERVICES.....	\$ 114,015
ACCESS COPYRIGHT.....	808,146
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	935,395
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	51,068
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	210,309
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	426,346
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	115,170
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	51,239
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	54,709

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	155,388
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	112,740
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	550,804
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	533,558
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	813,148
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	54,372
CHEP GOOD FOOD INC. ....	443,588
CORNWALL ALTERNATIVE SCHOOL INC. ....	725,524
EAGLE'S NEST YOUTH RANCH INC. ....	396,995
FLIN FLON SCHOOL DIV. NO. 46.....	356,142
HUNGER IN MOOSE JAW INC. ....	80,085
LESTER B. PEARSON COLLEGE OF THE PACIFIC.....	68,000
LUTHER COLLEGE.....	2,295,583
LUTHERAN COLLEGIATE BIBLE INSTITUTE.....	339,869
MCINTYRE MEDIA LTD. ....	110,155
MCNABB & CONNOLLY.....	50,625
MIDWEST FOOD RESOURCE PROJECT ...	95,103
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,948,636
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	1,251,945
MULTITYPE DATABASE LICENSING FUND.....	178,922
RANCH EHRLO SOCIETY .....	2,777,354
REGINA EDUCATION & ACTION ON CHILD HUNGER INC. ....	239,947
REGINA INDIAN COMMUNITY AWARENESS INC. ....	109,609
ROSTHERN JUNIOR COLLEGE .....	574,558
SASKTEL.....	1,155,004
SOUP HAVEN .....	78,017
WEST FLAT CITIZENS GROUP INC. ....	51,422
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL.....	454,025
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. ....	58,318

### *School Capital Transfers*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 2,252,006
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	65,668
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	83,244
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	1,249,270

BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	1,756,138
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	1,333,385
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	120,508
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	171,584
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	838,614
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	3,379,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	422,060
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	634,444
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	808,542
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	5,164,465
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	3,279,784
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	1,970,250
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	6,134,547
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	707,822
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	977,391
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	719,188
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	4,772,901
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....	416,312
CONSEIL SCOLAIRE FRANSAKOIS LLOYDMINSTER SCHOOL DIVISION NO. 99.....	8,166,089
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	646,110
	103,879

### *First Nations, Métis and Community Education*

AFFINITY CREDIT UNION.....\$	500,000
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	135,847
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	195,000
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	78,950
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	51,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....	100,500
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	204,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	93,000
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	92,000
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	68,468
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	187,140
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	52,600
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	126,000
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	233,298
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	186,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....	200,000
ENGLISH RIVER FIRST NATION FEDERATION OF SASKATCHEWAN INDIANS INC. ....	100,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES. ....	50,000
OFFICE OF THE TREATY COMMISSIONER.....	325,000
SASKATCHEWAN INDIAN CULTURAL CENTRE .....	105,000
UNIVERSITY OF SASKATCHEWAN .....	334,000

**French Education**

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 366,000	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	73,588
ASSOCIATION DES PARENTS FRANSASKOIS .....	166,000	FIVE HILLS REGIONAL HEALTH AUTHORITY .....	352,729
ASSOCIATION JEUNESSE FRANSASKOISE INC. ....	60,000	HEARTLAND REGIONAL HEALTH AUTHORITY .....	73,588
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	51,223	KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	320,513
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	50,000	LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	73,588
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	50,000	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	610,575
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	59,188	PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	73,588
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN.....	130,000	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	935,563
CHENELIERE EDUCATION.....	200,000	SASKATOON REGIONAL HEALTH AUTHORITY .....	513,296
COLLEGE MATHIEU .....	590,250	SUNRISE REGIONAL HEALTH AUTHORITY .....	258,789
CONSEIL CULTUREL FRANSASKOIS .....	100,000		
CONSEIL SCOLAIRE FRANSASKOIS.....	2,471,133		
UNIVERSITY OF REGINA.....	63,000		

**Educational Agencies**

BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	\$ 400,000
CANADIAN EDUCATION ASSOCIATION .....	50,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....	188,951
SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES .....	168,000

**Early Learning and Child Care  
(ED08)****KidsFirst**

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 73,588
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	73,588
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	727,754
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	73,588
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	314,545

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	73,588
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	352,729
HEARTLAND REGIONAL HEALTH AUTHORITY .....	73,588
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	320,513
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	73,588
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	610,575
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	73,588
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	935,563
SASKATOON REGIONAL HEALTH AUTHORITY .....	513,296
SUNRISE REGIONAL HEALTH AUTHORITY .....	258,789

**Early Childhood Intervention Programs**

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	\$ 315,109
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	265,136
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	146,294
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	601,105
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	334,073
MIDWEST FAMILY CONNECTIONS INC. ....	143,723
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM .....	212,916
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	216,767
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	327,862
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM .....	153,001
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. ....	210,993
UNIVERSITY OF SASKATCHEWAN .....	537,180
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	123,900
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM .....	164,336

**Child Care**

123 CARE FOR ME CHILD CARE INC. ....	\$ 72,087
ABBA'S HAVEN INC. ....	103,710
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC. ....	234,030
ALBERT CHILDCARE CO-OPERATIVE.....	137,039
ALLEYKATZ EARLY LEARNING CENTRE INC. ....	127,492
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC. ....	134,429
ARCOLA DAYCARE CENTRE.....	72,324
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. ....	151,568
AWASIS CHILDCARE CO-OPERATIVE.....	543,000
AWAY WE GROW CHILD CARE INC. ....	148,160
BALGONIE EARLY LEARNING CENTRE INC. ....	122,822

BENGOUGH JUMPIN BEANS PLAY CENTRE.....	58,974	FAMILY FUTURES CHILD CARE CENTRE .....	439,286
BIGGAR & DISTRICT DAYCARE PROJECT INC. ....	178,217	FIRST BAPTIST CHURCH DAYCARE.....	104,183
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE.....	116,983	FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. ....	111,085
BO-PEEP CO-OPERATIVE DAY CARE CENTRE .....	130,451	FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR).....	171,155
BOYS & GIRLS CLUBS.....	230,959	FIRST YEARS CHILD CARE INC. ....	346,560
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....	239,614	FOAM LAKE DAYCARE.....	90,922
BROADVIEW LICENSED DAYCARE INC.....	105,525	FOUR SQUARE GOSPEL CHURCH CANADA.....	85,186
BUFFALO NARROWS DAY CARE CENTRE	121,297	FRIENDS TOGETHER CHILDCARE CO-OPERATIVE .....	151,633
BUILDING BLOCKS CHILD DEVELOPMENT.....	173,383	FUN 2 BEE EARLY LEARNING CENTRE INC. ....	83,926
CAMPUS DAY CARE CENTRE INC. ....	110,025	GARDERIE COOPERATIVE LES PETITES ABEILLES .....	78,480
CANDO CHILD CARE & DEVELOPMENT CENTRE.....	138,200	GARDINER PARK CHILD CARE INC. ....	196,709
CANORA COMMUNITY CHILDCARE CENTRE INC. ....	141,521	GATOR PARK CHILD CARE CENTRE.....	103,697
CARDINAL LEGER EXTENDED CARE COOPERATIVE.....	65,775	GLENCAIRN CHILD CARE CO-OPERATIVE .....	137,424
CARLTON INFANT CARE CENTRE INC. ....	176,325	GRAVELBOURG PLAY & LEARN DAYCARE.....	123,938
CARNDUFF COMMUNITY DAYCARE .....	151,088	HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION.....	124,240
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE .....	151,122	HAZLET EARLY LEARNING CENTRE .....	69,532
CATHEDRAL AREA CO-OPERATIVE DAY CARE .....	96,075	HERITAGE CHRISTIAN SCHOOL DAYCARE.....	103,114
CATHOLIC FAMILY SERVICES OF SASKATOON .....	439,580	HILLCREST EARLY LEARNING FACILITY .....	68,034
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. ....	144,864	HOPE'S HOME.....	424,525
CENTRE EDUCATIF GARD'AMIS.....	237,751	HUDSON BAY CHILD CARE CO-OPERATIVE .....	112,070
CENTRE EDUCATIF LE TOURNESOL INC. ....	72,190	HUMBOLDT CO-OPERATIVE DAY CARE CENTRE .....	114,645
CENTRE EDUCATIF LES PETITS PINGOUINS INC. ....	81,489	HUMPTY DUMPTY CHILD CARE CO-OPERATIVE .....	124,777
CENTRE EDUCATIF POMME D'API.....	122,870	KAMKIDS DAY CARE INC.....	124,685
CHILD CARE CENTRE CO-OPERATIVE.....	314,638	KERROBERT DAY CARE CENTER INCORPORATED .....	131,201
CHILDREN FIRST CHILD CARE CENTRE INC. ....	123,003	KEYANO OMA EARLY LEARNING CENTRE INC. ....	149,976
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE .....	843,855	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. ....	156,005
CHURCHBRIDGE DAYCARE COOPERATIVE.....	248,519	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN .....	184,020
CIRCLE PROJECT CHILDREN'S CENTRE.....	422,410	KIDS FIRST DAY CARE CENTRE INC. ....	328,826
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. ....	157,340	KIDZONE CHILD CARE INC. ....	57,504
COLOR MY WORLD CHILD CARE INC. ....	201,165	KINDER KOLLEGE INC. ....	105,525
COMMUNITY CONNECTIONS INC. ....	186,279	KINISTINO CHILD CARE CENTRE INC. ....	89,337
CORONACH EARLY LEARNING LITERACY CENTRE.....	150,153	KIPLING KIDCARE CO-OPERATIVE LTD. ....	133,906
COUNTRY MUNCHKINS DAYCARE INC. ....	109,039	LA LOCHE DAYCARE CENTRE INC. ....	56,863
CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	122,414	LA LOCHE PRE-SCHOOL ASSOCIATION ...	156,800
CREIGHTON COMMUNITY DAYCARE INC. ....	166,477	LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE .....	52,585
DOODLE BUG DAY CARE INC. ....	98,919	LA RONGE CHILD CARE CO-OPERATIVE .....	282,744
DR. BRASS DAY CARE CENTRE INC. ....	54,284	LAFLECHE EARLY LEARNING & CHILD CARE CENTRE .....	95,933
DREAM BIG CHILD CARE INC. ....	151,956	LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE .....	153,871
DUCKY DAY CARE CO-OPERATIVE .....	141,233	LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE .....	144,805
DUNDONALD CHILD CARE CENTRE .....	101,775	LANIGAN CO-OPERATIVE DAY CARE.....	149,841
E-TAHKANAWASOT INFANT CARE CENTRE CORP. ....	158,878	LE CENTRE EDUCATIF FELIX LE CHAT .....	220,505
EASTVIEW DAY CARE CO-OPERATIVE ASSOC. ....	107,693	LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	247,522
EHRLO EARLY LEARNING CENTRE .....	608,025	LITTLE CASTLE CHILDCARE CENTRE INC. ....	247,471
ELROSE ABC FAMILY CENTRE INC. ....	63,315	LITTLE DUCKLINGS CHILDCARE INC. ....	206,551
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD. ....	168,637	LITTLE MEMORIES CHILD CARE CO-OPERATIVE .....	173,114
ESTEVAN DAY CARE CO-OPERATIVE .....	285,967	LITTLE SOULS DAYCARE .....	209,845
FAMILIES FIRST CHILDCARE CENTRE CORP. ....	203,972		

LOVE & LAUGHTER CHILD CARE CENTRE INC. ....	105,525	REGINA EARLY LEARNING CENTRE INC. ....	328,340
LUSELAND & DISTRICT DISCOVERY DAY CARE INC. ....	79,129	REGINA EASTVIEW DAYCARE INC. ....	102,249
LUTHERAN DAY CARE/PRESCHOOL INC. ....	144,809	REGINA LITTLE LAMBS CHILDCARE ....	71,388
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE).....	85,830	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE .....	317,066
MACKENZIE INFANT CARE CENTRE.....	517,652	RENO RASCALS EARLY LEARNING & CHILD CARE INC. ....	82,368
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. ....	177,150	RINK AVENUE DAY CARE CO-OP .....	151,421
MAGLOIRE KIDDIE KARE .....	103,470	ROSETOWN KID CARE INC. ....	189,783
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN).....	166,630	SAKEWEW CHILD CARE CENTRE INC. ....	239,321
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	139,001	SALTCOATS & DISTRICT DAYCARE INC. ....	126,575
MEADOW LAKE OUTREACH MINISTRIES INC. ....	145,896	SANDCASTLES ALBERT PARK CHILDCARE INC. ....	299,925
MELFORT DAY CARE CO-OPERATIVE.....	329,240	SANDY BAY STUDENT/PARENT BABYSITTING CORP. ....	196,766
MJCD INFANT TODDLER CENTRE .....	114,450	SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....	229,000
MONTMARTRE LICENSED DAYCARE INC. ....	92,733	SASKATOON OPEN DOOR CHILD CARE CENTRE .....	310,022
MOOSE JAW COLLEGE DAY CARE INC. ...	244,318	SASKATOON STUDENT CHILD CARE CENTRE .....	888,973
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	123,994	SCOTT INFANT & TODDLER CENTRE INC. ....	282,145
NATURAL WONDERS EARLY LEARNING CENTRE INC. ....	432,410	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP.....	201,130
NEXT GENERATION CHILD CARE COOPERATIVE.....	86,054	SIAST CHILDREN'S DAY CARE CENTRE INC. ....	184,139
NIPAWIN DAY CARE CO-OPERATIVE .....	235,156	SMALL WORLD DAY CARE CO-OPERATIVE.....	145,323
NORMANVIEW DAYCARE CORP. ....	196,181	SOO LINE DAY CARE CO-OPERATIVE .....	398,360
NORTH BATTLEFORD DAY CARE CENTRE INC. ....	104,789	SOUTH HILL CHILD CARE CO-OPERATIVE.....	163,561
NORTH PARK CHILD CARE CO-OPERATIVE .....	50,186	SOUTHWEST DAY CARE & EARLY LEARNING CTR. ....	180,685
NORTH WEST CHILD DEVELOPMENT CENTRE.....	127,633	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....	688,252
OAK TREES & ACORNS CHILD CARE CENTRE INC. ....	159,040	ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. ....	257,347
OGEMA TOTAL LEARNING & CHILDCARE INC. ....	105,072	ST. MARY DAYCARE INC. ....	229,981
PANGMAN DAYCARE INC. ....	61,759	STC URBAN EARLY LEARNING CENTRE ...	295,660
PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	477,432	STEPPING STONES CHILD CARE CO-OPERATIVE.....	1,235,189
PE-WAPAN CHILD CARE INC. ....	178,243	STEWART VALLEY DAYCARE INC. ....	57,722
PELLY CHILD CARE CENTER INC. ....	127,230	STOUGHTON EARLY LEARNING FACILITY COOPERATIVE.....	105,525
PERDUE DAYCARE INC. ....	118,167	STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. ....	73,082
PLAY & LEARN DAY CARE CENTRE INC. ....	107,303	SUCCESS DAYCARE INC. ....	66,258
PLAY FAIR DAY CARE .....	254,189	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC. ....	137,267
PLAYCARE CHILDRENS' SERVICES INC. ....	90,495	SUNSHINE LEARNING CENTER INC. ....	104,571
PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	319,679	SWIFT CURRENT CHILD CARE INC. ....	146,170
PRAIRIE DREAMS LEARNING CENTRE INC. ....	125,379	SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. ....	176,610
PRESTON EARLY LEARNING CENTRE INC. ....	441,817	TATAGWA KIDZ KARE INC. ....	168,758
PRIMARY DAY CARE .....	214,359	THEODORE ABC DAYCARE CENTRE INC. ....	87,849
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....	128,549	TISDALE TINY TORNADOES DAYCARE INC. ....	127,185
PRINCE ALBERT FAMILY CHURCH INC. ....	137,240	TRANSCONA PARK CHILD CARE CO-OPERATIVE.....	185,293
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE .....	331,668	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....	221,554
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN.....	78,311	TURTLEFORD EARLY LEARNING CENTER INC. ....	105,994
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC. ....	96,959	TYKES & TOTS EARLY LEARNING CENTRE INC. ....	144,289
RECPLEX (TEEN) DAYCARE CENTRE .....	73,230	UNIVERSITY OF SASKATCHEWAN .....	464,310
RECPLEX DAYCARE CENTRE .....	78,683	USSU CHILD CARE CENTRE .....	216,520
REDVERS EARLY LEARNING & CHILD CARE CENTRE.....	246,581	VAL MARIE COMMUNITY DAY CARE INC. ....	90,963
		VANSCOY & DISTRICT EARLY LEARNING CENTER .....	125,990
		VILLAGE CENTRE CHILD CARE .....	317,016

WASCANA DAY CARE CO-OPERATIVE.....	136,856
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP. ....	91,860
WAWOTA & COMMUNITY EARLY LEARNING CENTER.....	103,028
WELDON CHILD CARE INC. ....	98,313
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER.....	178,960
WEST FLAT CITIZENS GROUP INC. ....	291,469
WEST RIDGE CHILDCARE CENTRE CORP. ....	172,857
WEST SIDE EARLY LEARNING AND CARE COOP.....	157,506
WESTGATE ALLIANCE CHURCH INC. ....	246,289
WHITMORE PARK CHILD CARE COOPERATIVE.....	108,307
WISE OWL SCHOOL AGE CARE INC. ....	58,817
WISH UPON A STAR EARLY LEARNING CENTRE INC. ....	85,948
WOODLAND CHILD CARE COOPERATIVE.....	132,095
WYNYARDIGANS CHILD CARE CENTER CORPORATION.....	105,525
YMCA CHILD CARE CENTRE.....	337,861
YMCA CHILD DEVELOPMENT CENTRE.....	211,067
YMCA GROW N LEARN.....	243,446
YMCA NORTH WEST CHILD CARE CENTRE.....	353,253
YMCA PLAY N LEARN CHILDCARE CENTRE.....	616,970
YMCA ROCHDALE CHILD CARE CENTRE.....	282,984
YMCA SOUTH CHILD CARE CENTRE.....	212,819
YWCA DAY CARE CENTRE INC. ....	589,749
YWCA FAMILY CHILDREN'S CENTRE.....	117,903
YWCA SASKATOON CHILD DEVELOPMENT CENTRE.....	223,175

### *Child Care Capital Transfers*

UNIVERSITY OF SASKATCHEWAN..... \$	1,000,000
------------------------------------	-----------

## **Curriculum and E-Learning (ED10)**

### *Curriculum and Instruction*

101203472 SASKATCHEWAN INC. .... \$	125,000
-------------------------------------	---------

## **Literacy (ED17)**

### *Literacy Initiatives*

COLLEGE MATHIEU..... \$	66,664
GREAT PLAINS COLLEGE.....	135,275
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION.....	65,929
NORTHLANDS COLLEGE.....	132,435
READ SASKATOON INC. ....	106,242
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC. ....	139,218
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	154,607
SASKATCHEWAN LITERACY NETWORK INC. ....	200,324
WEBER COMMUNICATIONS.....	70,000

## **Provincial Library (ED15)**

CHINOOK REGIONAL LIBRARY.....\$	656,671
LAKELAND LIBRARY REGION.....	778,092
MULTITYPE DATABASE LICENSING FUND.....	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	1,003,738
PALLISER REGIONAL LIBRARY.....	676,675
PARKLAND REGIONAL LIBRARY.....	876,006
REGINA PUBLIC LIBRARY.....	582,331
SASKATCHEWAN INFORMATION & LIBRARY SERVICES.....	1,315,000
SASKATOON PUBLIC LIBRARY.....	640,918
SOUTHEAST REGIONAL LIBRARY.....	903,367
UNIVERSITY OF SASKATCHEWAN.....	559,000
WAPITI REGIONAL LIBRARY.....	1,052,793
WHEATLAND REGIONAL LIBRARY.....	872,312

## **Teachers' Pensions and Benefits (ED04)**

### *Teachers' Superannuation Plan (Statutory)*

TEACHERS' DISABILITY BENEFITS ACCOUNT.....\$	3,637,589
TEACHERS' SUPERANNUATION FUND.....	142,357,410

### *Teachers' Group Life Insurance (Statutory)*

SUN LIFE ASSURANCE CO. OF CANADA.....\$	2,141,344
--	-----------

### *Teachers' Dental Plan*

SUN LIFE ASSURANCE CO. OF CANADA.....\$	552,621
TEACHERS' DENTAL PLAN IMPREST ACCOUNT.....	10,107,881

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

SASKATCHEWAN TEACHERS' RETIREMENT PLAN.....\$	67,483,484
--	------------

### *Teachers' Extended Health Plan*

SASKATCHEWAN TEACHERS' FEDERATION.....\$	16,957,346
---	------------

## **Goods and Services**

### *Minister's Travel*

HARPAUER, DONNA M.....\$	27,476
MAKOWSKY, GENE.....	1,292
MARCHUK, RUSSELL.....	1,292

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION .....	\$ 79,426
AON CONSULTING .....	149,129
AON HEWITT .....	60,269
ARCAS GROUP INC. ....	91,093
BLACKBOARD INC. ....	56,494
BMO PURCHASE CARDS-EDUCATION .....	924,810
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	100,666
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	101,960
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	82,303
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	168,831
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	107,785
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	300,792
BOOK & BRIER PATCH.....	79,785
C. WILSON CONSULTING.....	97,868
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	85,771
COACHING CONFIDENTIAL INC. ....	139,388
ESTI CONSULTING SERVICES .....	245,712
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	100,000
FRONTIER CONSULTING LTD. ....	138,390
GEDDES, VELMA M. ....	131,600
GREAT KIDS INC. ....	70,518
JAMES EVANS & ASSOCIATES LTD. ....	104,580
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	100,000
KPMG LLP .....	81,833
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	137,500
MCLAUGHLIN, JOHN F. ....	66,619
MERCER CANADA LIMITED .....	72,000
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION .....	506,752
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	12,642,629
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	3,440,796
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	100,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	100,000
SASKATCHEWAN TEACHERS' FEDERATION .....	76,331
SASKATOON INDUSTRY EDUCATION COUNCIL INC. ....	51,900
SASKATOON INN.....	111,151
UNIVERSITY OF SASKATCHEWAN.....	197,672
YORK UNIVERSITY.....	79,998

## Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

### Central Management and Services (Subvote ER01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, financial, administrative, and information technology services.

### Forestry Development (Subvote ER18)

#### *Objective*

To facilitate the growth, and development of the provincial forest industry through work in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness, encourage investment and facilitate value-added production in the forest sector.

#### *Program Delivery*

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

### Revenue and Planning (Subvote ER04)

#### *Objective*

To assess, collect and audit resource revenues from the oil, gas and mining industries; collect mineral rights taxes, administer Crown-owned mineral lands and act as Trustee to holders of mineral trust certificates; and work with federal and other governments on policy and program issues.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records

system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

### Petroleum and Natural Gas (Subvote ER05)

#### *Objective*

To promote and manage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation environmental and public safety standards while ensuring orderly development and sustainable growth of the resource; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

#### *Program Delivery*

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyzes markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and long-term liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

### Mineral, Lands and Policy (Subvote ER06)

#### *Objective*

To identify and promote mineral exploration and development opportunities in the Province by collecting, analyzing and distributing geoscientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management. This division also analyzes and develops policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual



consultations; and assesses petroleum and mineral exploration results. It administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. In addition, it provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

## **Amortization of Capital Assets** (Subvote ER17)

### *Objective*

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Energy and Resources**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (ER01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	429	.....	.....	161	.....	.....	.....	590
Central Services.....	1,087	258	19	4,666	.....	378	.....	6,408
Accommodation Services.....	.....	.....	.....	3,487	.....	.....	.....	3,487
Surface Rights Arbitration Board.....	111	.....	.....	24	.....	.....	.....	135
Subvote Total	1,672	258	19	8,338	.....	378	.....	10,665
<b>Forestry Development (ER18).....</b>	396	.....	1,350	686	.....	.....	.....	2,432
<b>Revenue and Planning (ER04).....</b>	2,429	.....	.....	457	.....	.....	.....	2,886
<b>Petroleum and Natural Gas (ER05).....</b>	8,059	.....	24	935	.....	840	.....	9,858
<b>Mineral, Lands and Policy (ER06)</b>								
Mineral and Energy Policy.....	1,309	.....	5	198	.....	800	.....	2,312
Green Initiatives - Energy.....	.....	.....	1,200	.....	.....	.....	.....	1,200
Energy Sector Initiatives.....	.....	.....	393	61	.....	.....	.....	454
Petroleum Technology Research Centre.....	.....	.....	1,250	.....	.....	.....	.....	1,250
Land and Development Services.....	1,253	.....	.....	206	.....	.....	.....	1,459
Saskatchewan Geological Survey.....	3,342	.....	82	641	.....	.....	.....	4,065
Subvote Total	5,904	.....	2,930	1,106	.....	800	.....	10,740
<b>Amortization of Capital Assets (ER17)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	52	.....	.....	52
Machinery and Equipment.....	.....	.....	.....	.....	61	.....	.....	61
Office and Information Technology.....	.....	.....	.....	.....	100	.....	.....	100
Subvote Total	.....	.....	.....	.....	213	.....	.....	213
<b>Total</b>	<b>\$ 18,460</b>	<b>\$ 258</b>	<b>\$ 4,323</b>	<b>\$ 11,522</b>	<b>\$ 213</b>	<b>\$ 2,018</b>	<b>\$ .....</b>	<b>\$ 36,794</b>

(1) Includes communication expense of \$190 and travel expense of \$771.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AMUNDSON, DALE L. ....	\$ 147,005	KRYWULAK, KIM .....	75,926
ANDERSON, CARL ERIC .....	66,348	LAROQUE, TERRY L. ....	56,367
ASHTON, KENNETH E. ....	117,221	LAY, JOHN E. ....	64,015
BAKER, CAMERON F. ....	82,076	LENZ, SCOTT C. ....	78,012
BALFOUR, MICHAEL .....	115,550	LERNER, BRUCE .....	108,938
BEAULAC, ANGELE .....	68,375	LEUNG, CURTIS .....	88,721
BENJAMIN, LINDA .....	51,289	LINKE, BLAKE MORGAN .....	58,060
BERENYI, JASON .....	101,277	LIX, MATHEW J. ....	71,021
BHASIN, NEERU .....	50,156	LOLACHER, MARILYN L. ....	56,909
BOSMAN, SEAN .....	111,973	LOSETH, HOWARD M. ....	134,530
BRECHT, KIRK J. ....	63,935	LOSETH, JANICE E. ....	116,757
BREUER, JOHN .....	53,508	LOVE, MEGAN E. ....	66,526
BREWSTER, ROSE M. ....	56,321	LOVE, THOMAS .....	65,948
BRISBOURNE, TERRY .....	78,931	LOWE, DENNIS .....	84,487
BROWN, CAROL L. ....	64,770	LOYDL, MYLES A. J. ....	56,985
BURNETT, JOANNE .....	69,821	MACDOUGALL, TWYLA .....	152,729
CAMPBELL, KENT .....	190,295	MACK, EARLINE .....	64,117
CARD, COLIN D. ....	113,562	MACKNIGHT, DOUGLAS G. ....	127,046
CARLSON, MEGAN .....	56,047	MAHNIC, PAUL A. ....	126,749
CELIS, WASHINGTON .....	108,938	MAJORE, LINDA .....	78,494
CHAPCO, JANE .....	97,568	MARSH, ARDEN .....	102,290
CHEN, JEAN .....	64,685	MATZ, ALLISON .....	75,927
COLERIDGE, TOM .....	89,879	MAXEINER, RALF O. ....	121,605
CONNELL, LANCE .....	86,636	MCLEOD, JANE .....	89,988
COOLICAN, JEFF .....	90,153	MIILLER, RANDAL S. ....	80,215
COOPER, BLAINE .....	97,588	MONTENEGRO, MICHEL A. ....	108,938
CUNNINGHAM, KEITH EDWARD .....	93,100	MORELLI, RYAN M. ....	114,206
DANCOK, EDWARD .....	152,228	MORLEY, ANDREW P. ....	59,006
DEGLAU, BEVERLY .....	104,996	MUSIC, TYLER .....	61,630
DELANEY, GARY .....	149,239	NELISSEN, BRAM J. ....	103,004
DEOBALD, RHETT A. ....	81,170	NORMAND, CHARLES .....	112,839
DETHARET, MICHEL R. ....	134,251	O'BRIEN, MIKE .....	51,738
DOLTER, RONALD WILFRED .....	96,218	O'DONOHUE, DEIRDRE .....	89,579
DOMINIQUE, CANDY A. ....	83,606	OCHIENG, FREDRICK .....	92,582
DOWNTON, GLEN J. ....	105,122	OHLHEISER, BRIAN .....	82,728
DUTCHAK, SHARON .....	80,823	PAQUIN, BRETT .....	50,274
EASTERBY, CHAD C. ....	73,178	PEAKE, ELAINE V. ....	72,989
ELLIS, ROBERT W. ....	117,623	PELZER, CAMERON .....	115,550
ERICSON, GARY M. J. ....	116,402	PETERSON, ANN M. ....	55,619
FARRELL, JANET L. ....	71,986	PETTIGREW, KATHLEEN A. ....	59,737
FERGUSON, MICHAEL DON. ....	127,034	POSTMA, MICHELLE F. ....	55,896
FINK, RODERICH WILFRED .....	93,709	POWERS, SHARRON E. ....	58,676
FLEGEL, DANETTE .....	84,670	PYLYPUK, DEAN .....	185,635
GODIN, MARC .....	62,819	RAAF, ERIN .....	98,988
GOOD, KAREN .....	73,461	RAYMOND, RODNEY G. ....	77,633
GROB, THERESA M. ....	84,487	REA, NICOLE .....	64,829
Haidl, FRANCES .....	108,938	READ, DEBORAH L. ....	82,982
HAN, TODD H. ....	127,046	REAVLEY, ROYCE P. ....	108,938
HANSON, MICHELLE A. ....	72,162	REDING, DEAN .....	108,938
HEARN, CATHLEEN A. ....	54,470	RELLAND, JUSTIN .....	73,167
HEUCK, PATRICIA A. ....	56,927	RITTER, JEFF .....	115,550
HILL, MARCY D. ....	50,305	ROGERS, MURRAY C. ....	108,938
HODEL, LYNN M. ....	56,566	ROSKE, DARWIN E. ....	108,185
HOGARTH, KIRK B. ....	98,714	RUGGLES, ROBERT GRAY .....	127,267
HUGHES, CORY R. ....	114,894	RUSSELL, BEATRICE G. ....	58,528
HYSUIK, BRENDAN W. L. ....	73,167	RYMES, STEPHEN .....	127,034
ISTACE, DANA M. ....	70,052	SANDERS, HAL DAVID .....	155,666
JACKIW, LINDSAY .....	53,373	SAUFERT, AARON .....	82,455
JENSEN, GAVIN .....	108,434	SCHMIDT, TOM M. ....	88,662
KIEFER, SCOTT C. ....	79,942	SCHNEIDER, ROY F. ....	74,109
KIMBER, LINTON .....	89,047	SCHREINER, DONNA .....	90,158
KLINGELHOFER, MARVIN .....	88,688	SLIMMON, WILLIAM L. ....	121,079
KNOX, BERNADETTE .....	99,525	SLYWKA, ED .....	88,054
KOHLRUSS, DANIEL J. ....	90,158	SMITH, ROCHELLE .....	92,534
KOWAL, KENNETH M. ....	99,782	SMYSNIUK, STANLEY ROY .....	83,422
KOZAK, CHARENE .....	52,535	SOUTHAM, BRIAN L. ....	94,500
		SPIERS, DEBBIE J. ....	50,331
		STADNYK, MURRAY S. ....	90,158
		STANLEY, LAWRENCE W. ....	105,122
		SUMNERS, W. SCOTT .....	67,392
		THACKERAY, JERRY .....	109,928
		THERA, DARRIN .....	65,706
		TROYER, D. ROBERT .....	99,074
		TSAKAS, JAMES P. ....	107,089
		UNGAR, LINDA .....	73,884
		UTKE, JORDON .....	62,389

WAGNER, BRAD D. ....	108,938
WAGNER, PAUL L. ....	73,166
WALLACE, DEBBIE LYNNE.....	119,288
WEBBER, LARRY DALE.....	84,385
WEST, ALBERT F. ....	105,103
WESTERMAN, DEBORAH N. ....	108,938
WILHELM, BRUCE D. ....	108,938
WILSON, DONNA L. ....	86,051
WIRTH, AARON M. ....	50,672
WIST, FLOYD G. ....	139,351
WOG, KEVIN.....	75,236
WOLBAUM, GLORIA JEAN.....	72,709
YANG, CHAO.....	108,938
YURKOSKI, C. DOREEN.....	105,122
YURKOWSKI, MELINDA.....	131,063
ZBOROWSKI, CRAIG.....	76,804
ZHANG, VICTOR.....	76,199
ZIEGLER, GWENDELENE A. ....	54,158
ZMETANA, DUSTIN.....	64,786
ZUNTI, SHAUN P. ....	53,511
ZWEIFEL, LOVYL.....	83,289

*Allowances for Members with Additional Duties*

BOYD, BILL R. ....	\$ 45,465
--------------------	-----------

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Central Management and Services (ER01)***Central Services*

MINISTER OF FINANCE OF ALBERTA .....	\$ 258,027
--------------------------------------	------------

**Forestry Development (ER18)**

AGENCY CHIEFS TRIBAL COUNCIL INC. ....	\$ 750,000
MONTREAL LAKE CREE NATION.....	300,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. ....	150,000
SAKAW ASKIY MANAGEMENT INC. ....	100,000

**Mineral, Lands and Policy (ER06)***Green Initiatives - Energy*

PETROLEUM TECHNOLOGY RESEARCH CENTRE.....	\$ 1,200,000
--	--------------

*Energy Sector Initiatives*

CANADIAN CLEAN POWER COALITION INC. ....	\$ 360,000
---	------------

**Petroleum Technology Research Centre**

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$ 1,250,000
---	--------------

**Goods and Services***Minister's Travel*

BOYD, BILL R. ....	\$ 29,931
BRADSHAW, FRED F. ....	3,632

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....	\$ 141,218
BMO PURCHASE CARDS-ENERGY & RESOURCES .....	1,014,310
DELOITTE & TOUCHE LLP .....	86,870
FPINNOVATIONS.....	400,000
FUJITSU CONSULTING (CANADA) INC. ....	150,735
HBI OFFICE PLUS INC. ....	164,323
INFORMATION SERVICES CORPORATION.....	83,716
MATRIX SOLUTIONS INC. ....	165,177
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	3,861,758
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,027,253
MMM GROUP .....	61,240
NATIONAL TRUST CO. ....	89,888
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	99,265
PHOENIX ADVERTISING GROUP INC. ....	110,277

**Other Expenses**

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

SASKATCHEWAN RESEARCH COUNCIL .....	\$ 32,537,820
-------------------------------------	---------------



## **Enterprise and Innovation Programs (Vote 43)**

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

### **Investment Programs (Subvote EI03)**

#### *Objective*

To provide funding through community-based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of renewable fuels in the Province.

#### *Program Delivery*

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant and Renewable Diesel Programs encourage the development of the renewable fuels industry in the Province by providing grants for these fuels produced in Saskatchewan.

**Enterprise and Innovation Programs**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Investment Programs (EI03)</b>								
Small Business Loan Associations - Concessionary Allowance.....	\$ .....	\$ .....	112 \$	\$ .....	\$ .....	\$ .....	\$ .....	112
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	108	.....	108
Ethanol Fuel Tax Rebate.....	.....	.....	23,825	.....	.....	.....	.....	23,825
Renewable Diesel Program.....	.....	.....	533	.....	.....	.....	.....	533
Subvote Total	.....	.....	24,470	.....	.....	108	.....	24,578
<b>Total</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>24,470 \$</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>108 \$</b>	<b>\$ .....</b>	<b>24,578</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Investment Programs (EI03)***Small Business Loan Associations - Concessionary Allowance*

## CONCESSIONARY ALLOWANCES SMALL

BUSINESS LOANS ASSOCIATION..... \$ 112,030

*Ethanol Fuel Tax Rebate*

## CONSUMER'S CO-OPERATIVE

REFINERIES LTD. .... \$ 9,412,399  
HUSKY OIL LTD. .... 1,135,492  
IMPERIAL OIL..... 3,324,444  
PARKLAND INDUSTRIES LTD. .... 4,018,956  
SHELL CANADA PRODUCTS..... 2,830,910  
SUNCOR ENERGY PRODUCTS  
PARTNERSHIP..... 3,102,167

*Renewable Diesel Program*

MILLIGAN BIO-TECH INC. .... \$ 533,314

## Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

### Operations (Subvote ES01)

*Objective*

To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

### Programs (Subvote ES02)

*Objective*

To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

## Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

**Operations (ES01)..... \$ 21,630,000**

### Programs (ES02)

<i>Enterprise Regions</i> .....	\$	3,952,000
<i>Western Economic Partnership Agreement</i> .....	\$	9,185,000
<i>Saskatchewan Trade and Export Partnership</i> .....	\$	2,936,000
<i>Community Development Trust</i> .....	\$	3,600,000



## Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and meet provincial greenhouse gas emission targets.

### Central Management and Services (Subvote EN01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

### Climate Change (Subvote EN06)

#### *Objective*

To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of government-wide approaches to improve emission reductions, water and biodiversity conservation, energy efficiency, climate change adaptation and public awareness and education.

#### *Program Delivery*

This program develops and administers policies, codes, regulations and legislation to deliver the provincial climate change plan. It also leads the provincial Go Green program which promotes the adoption of low cost environmental technologies and other community based sustainability initiatives.

### Land (Subvote EN15)

#### *Objective*

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

#### *Program Delivery*

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. It develops and implements land use plans and environmental effects studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

### Environmental Support (Subvote EN14)

#### *Objective*

To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal affairs, client service,

information management and geomatic services, and technical review.

#### *Program Delivery*

This program develops and supports the Ministry's First Nations and Métis consultation and engagement strategies. It provides strategic plan development, risk analysis and management, and performance reporting. It provides centralized information management and coordination of a variety of specialized technology projects and services. It assists stakeholders to navigate through the Ministry's regulation process.

### Fish, Wildlife and Biodiversity (Subvote EN07)

#### *Objective*

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

#### *Program Delivery*

This program allocates fish and wildlife populations and biodiversity resources to optimize social and economic benefits to Saskatchewan residents. It also manages the Fish and Wildlife Development Fund to protect vulnerable fish and wildlife habitat, and promote resource education and endangered species programming.

### Compliance and Field Services (Subvote EN08)

#### *Objective*

To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

#### *Program Delivery*

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs, to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

### Environmental Protection (Subvote EN11)

#### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

#### *Program Delivery*

This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and environmental audit program. It provides financial support to the Saskatchewan Watershed Authority and the Beverage Container Collection and Recycling System. It also coordinates the development of the Saskatchewan Environmental Code and establishes air quality policies and standards.

## **Forest Services (Subvote EN09)**

### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

### *Program Delivery*

This program delivers an eco-system based approach to managing provincial forests by allocating forest resources to promote sustainable forest industry development, monitoring forest health and administering forest inventory and renewal programs.

## **Wildfire Management (Subvote EN10)**

### *Objective*

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

### *Program Delivery*

This program delivers wildfire prevention, detection, monitoring and suppression to protect values at risk and prevent personal and property losses. It promotes awareness of fire safety and prevention, and maintains an aerial firefighting fleet.

## **Amortization of Capital Assets (Subvote EN18)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets currently used to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Environment**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EN01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	1,154	.....	.....	386	.....	.....	.....	1,540
Central Services.....	4,174	.....	.....	5,791	.....	244	(548)	9,661
Accommodation Services.....	.....	.....	.....	5,473	.....	.....	.....	5,473
Subvote Total	5,373	.....	.....	11,650	.....	244	(548)	16,719
<b>Climate Change (EN06)</b>								
Green Initiatives.....	165	.....	8,070	1,912	.....	.....	.....	10,147
Green Initiatives - SARCAN.....	.....	.....	1,800	.....	.....	.....	.....	1,800
Climate Change Program.....	475	.....	.....	141	.....	.....	.....	616
Subvote Total	640	.....	9,870	2,053	.....	.....	.....	12,563
<b>Land (EN15).....</b>	2,410	.....	8	410	.....	50	.....	2,878
<b>Environmental Support (EN14)</b>								
Aboriginal Relations.....	532	.....	15	134	.....	.....	.....	681
Strategic Planning and Performance Improvement.....	380	.....	.....	140	.....	.....	.....	520
Information Management and Geomatics.....	1,297	.....	.....	2,860	.....	76	.....	4,233
Client Services.....	970	.....	.....	77	.....	.....	.....	1,047
Technical Resources.....	1,608	.....	260	946	.....	.....	.....	2,814
Subvote Total	4,787	.....	275	4,157	.....	76	.....	9,295
<b>Fish, Wildlife and Biodiversity (EN07)</b>								
Fish and Wildlife Program.....	2,828	.....	157	1,977	.....	.....	.....	4,962
Fish and Wildlife Development Fund.....	.....	.....	3,672	.....	.....	.....	.....	3,672
Subvote Total	2,828	.....	3,829	1,977	.....	.....	.....	8,634
<b>Compliance and Field Services (EN08).....</b>	12,651	.....	2	4,638	.....	3	(664)	16,630
<b>Environmental Protection (EN11)</b>								
Municipal.....	3,478	.....	41	858	.....	.....	.....	4,377
Industrial.....	1,956	.....	3	426	.....	.....	.....	2,385
Environmental Audit.....	.....	.....	.....	3	.....	.....	.....	3
Environmental Assessment.....	1,098	.....	.....	110	.....	.....	.....	1,208
Beverage Container Collection and Recycling System.....	.....	.....	20,621	.....	.....	.....	.....	20,621
Saskatchewan Watershed Authority.....	.....	.....	38,274	.....	.....	.....	.....	38,274
Subvote Total	6,532	.....	58,939	1,397	.....	.....	.....	66,868
<b>Forest Services (EN09)</b>								
Forest Programs.....	5,150	.....	62	1,604	.....	.....	.....	6,816
Reforestation.....	.....	.....	.....	2,840	.....	.....	.....	2,840
Insect and Disease Control.....	.....	.....	150	1,895	.....	.....	.....	2,045
Subvote Total	5,150	.....	212	6,339	.....	.....	.....	11,701
<b>Wildfire Management (EN10)</b>								
Forest Fire Operations.....	21,559	.....	11	24,985	.....	.....	.....	46,555
Recoverable Fire Suppression Operations.....	1,084	.....	.....	445	.....	.....	.....	1,529

Forest Fire Capital Projects.....				88				88
Subvote Total	22,643		11	25,518				48,172
<b>Amortization of Capital Assets (EN18)</b>								
Infrastructure.....						38		38
Land, Buildings and Improvements.....						312	7	319
Machinery and Equipment.....						879		879
Transportation Equipment.....						5,214		5,214
Office and Information Technology.....						112	147	259
Subvote Total						6,555	154	6,709
<b>Total</b>	<b>\$ 63,014</b>	<b>\$</b>	<b>\$ 73,146</b>	<b>\$ 58,139</b>	<b>\$ 6,555</b>	<b>\$ 527</b>	<b>\$(1,212)</b>	<b>200,169</b>

(1) Includes communication expense of \$1,029 and travel expense of \$5,924.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ACHTYMICHUK, DALE E. ....	\$ 67,302	CAMPBELL, DUNCAN J. ....	95,654
ACKERMAN, NELSON R. ....	71,804	CAMPBELL, KRISTA.....	76,704
ADAMS, MARK C. ....	81,164	CARLSON, RANDELL LYLE.....	67,221
ADILMAN, GREGORY .....	80,441	CARLSON, WARNER FRANCIS .....	79,285
AL-ZABET, TAREQ. ....	114,905	CARSWELL, ALAN A. ....	51,115
ALLEN, JAMES M. ....	85,060	CHANDLER, DOROTHY.....	53,638
ANDERSEN, MICHAEL D. ....	68,999	CHARTRAND, JAMIE W. ....	80,113
ANDREW, SCOTT A. C. ....	65,499	CHELL, REGAN J. ....	84,492
ANDRYCHUK, TYRONE P. ....	69,097	CHERNEY, BRADEN K. ....	71,826
ARMSTRONG, KEN.....	66,877	CLARK, A. KIM.....	115,550
ARNOLD, LORI.....	69,114	CLARKE, CHRIS.....	66,612
ASHTON, RICHARD L. ....	115,550	CLARKE, MURRAY.....	62,576
ATKINSON, ANDREA.....	97,289	CLIFFORD, TERRY R. ....	59,054
AUBE, KENNETH MARVIN.....	105,551	CLOAK, HAZEL E. ....	55,402
AUGER, LOUIS J. ....	65,132	COOK, ANDY.....	80,567
BAKSH, NADEEM.....	58,479	COSSETTE, RYAN R. ....	92,537
BAKKE, MICHAEL P. ....	66,631	COSTLEY, ANDREW I. ....	59,087
BALICKI, ROBBERT ALLEN .....	52,083	CRAYNE, KELLY D. ....	69,717
BANKS, MICHAEL D. ....	70,030	CRIDLAND, LORNE J. ....	70,666
BANNISTER, RONALD.....	84,712	CUMMINS, RONALD A. ....	84,223
BAROOTES, BARBARA.....	67,737	DAGENAIS, HENRI J. ....	55,171
BASCHAK, LAWRENCE.....	84,069	DAHL, KEITH M. ....	67,523
BASCHUK, KELLY.....	80,473	DAIGNEAULT, DENNIS G. ....	90,826
BAST, DANNY A. ....	77,663	DALE-JOHNSON, DOUG.....	96,042
BATES, RICHARD L. ....	66,028	DALEY, MICHAEL ANTHONY.....	66,364
BATESON, KYLE.....	73,837	DALLYN, CHRIS E. ....	61,602
BEATTY, CAMILLE M. ....	54,101	DANYLUK, DAN S. ....	74,209
BEAVEN, KENNETH W. ....	61,568	DAS, BIPLOB.....	93,762
BEECHER, GORDON D. ....	64,936	DAVIES, JEFF O. ....	74,178
BELL, JERI L. ....	60,384	DAVIS, KIM.....	87,896
BELL, JOHN.....	50,333	DEAN, EDWARD LOUIS.....	94,074
BELL, LORRAINE K. ....	50,013	DEARBORN, BRUCE ELMER.....	91,018
BENZ, YVONNE M. ....	59,856	DEBRUIN, JOHN W. ....	90,507
BIHUN, GEORGE A. ....	87,628	DEBUSSCHERE, ALAN.....	68,477
BILOKURY, MYRON R. ....	105,122	DECKER, PHILIP G. ....	94,967
BITTER, BRENT.....	92,829	DELONG, HOWARD.....	82,757
BJARNASON, DAVID J. ....	51,357	DERENIWSKI, JEFF.....	58,708
BOCK, RALPH E. ....	101,219	DESJARLAIS, HENRY J. ....	84,487
BODNARYK, DARRYL E. ....	81,892	DESROSIERS, DEBORA K. ....	68,640
BOEHM, JOACHIM R. ....	64,039	DIEMERT, BRETT.....	75,543
BOEHR, WESLEY E. ....	75,851	DIETZ, MARK P. ....	85,139
BONE, WILLIAM G. ....	81,089	DILLABAUGH, KENNETH G. ....	79,644
BORGERSON, DON A. ....	61,209	DOBKO, STEPHEN A. ....	74,874
BOSGOED, CHARLES A. ....	105,122	DOELL, VERNON.....	66,228
BOURHIS, VANESSA L. ....	79,323	DOHERTY, CHAD A. ....	70,295
BOURLON, EARL E. ....	93,672	DORMA, EVERETT.....	105,551
BOUVIER, GEORGE F. ....	64,618	DOROSH, DAVE M. ....	72,094
BRAATEN, ERIC S. ....	78,542	DOUSLIN, RICHARD L. ....	95,654
BRAATEN, MARIE A. ....	56,467	DOWNES, KEITH A. ....	59,252
BRADBURN, CONNIE LEA.....	75,845	DOYLE, MARK D. ....	82,631
BREKER, KARL THEODORE.....	67,833	DRUMHELLER, KYLE Z. ....	60,385
BREKER, TERRY C. ....	62,663	DUFFY, MARK J. ....	100,101
BREMNER, JESS J. ....	52,905	DUMONT, DONNA.....	59,751
BROADFOOT, RODERICK A. ....	78,816	DUNCAN, GRANT E. ....	68,448
BROWN, BARRY C. ....	91,499	DUNCAN, KIRK A. ....	52,062
BROWN, CHRISTOPHER R. ....	87,733	DUROCHER, CLEMENT.....	80,189
BROWN, EDWARD B. ....	88,473	DUSHIRE, KRISTOPHER.....	71,865
BROWN, ROGER.....	88,075	DWERNYCHUK, DREW G. ....	73,245
BRUCE, ROBERT W. ....	62,165	DYCK, ADAM A. J. ....	67,272
BUDD, CORNELIUS G. ....	59,257	DYCK, GARRY A. ....	92,146
BUETTNER, KEVIN C. ....	66,504	DYCK, NORMAN E. ....	51,619
BURTNEY, MATTHEW J. A. ....	56,267	DYCK, NORMAN L. ....	70,730
BUSCH, ROBERT J. ....	90,156	DYE, DWAYNE.....	89,455
BUSSE, ANDREA M. ....	57,651	EHALT, LYLE F. ....	93,086
BUSSE, ANDY J. ....	84,477	ELDERKIN, IRA B. ....	74,602
CALLELE, KEVIN K. ....	138,552	ENGELE, RYAN D. ....	65,365
		ENGLAND, BRIANNE M. ....	54,183
		ERICKSON, RONALD W. ....	111,829
		ESPIE, RICHARD H. M. ....	85,214
		EVANS, RYAN W. ....	59,218
		FAFARD, JEAN-CLAUDE P. ....	79,681
		FAN, BAOSHENG.....	56,282
		FANG, XILIN.....	79,304
		FEDORUK, VERNA L. ....	55,172
		FERGUSON, MARTY GLEN.....	65,573
		FERLAND, MARCEL O. ....	67,142

FERRIS, SAMUEL A. ....	127,046	HRYNKIWI, ALAN T. ....	68,047
FIALA, CALVIN G. ....	67,438	HUBKA, JEREMY R. ....	96,487
FINLAY, TREVOR K. ....	65,621	HUDSON, LEONARD E. A. ....	102,098
FISCHER, JAMES L. ....	59,631	HUG, STEPHEN ....	63,943
FITZSIMONDS, KEVIN D. ....	75,169	HUNTER, GLENN E. ....	95,285
FLETCHER, ERICA E. ....	54,024	HUNTER, JENNIE EVE ....	71,858
FLOCH, DAVID J. ....	75,106	HWANG, YEEN TEN. ....	102,672
FLODELL, MICHAEL E. ....	68,304	HYDE, STEPHEN ARTHUR. ....	72,152
FRANK, ALAN J. ....	53,198	JACKSON, KELLY K. ....	57,391
FRASER, BRYAN JAMES ....	53,077	JACOBSON, TREVOR TODD. ....	69,342
FRASER, JAMES A. ....	68,750	JAIN, PRITAM S. ....	91,535
FREMONT, LARRY F. ....	71,209	JANFADA, ARASH ....	85,175
FROLICK, WILLIAM B. ....	68,648	JANKE, BARBARA J. ....	84,507
FRY, KRISTEN R. ....	70,923	JANKE, DARWIN O. ....	87,148
GAGNIER, ADAM J. ....	69,530	JANSEN, CHERYL ....	58,967
GALLOWAY, LYLE L. W. ....	86,220	JESSOP, DARYL W. ....	115,550
GAMMELL, SARAH E. ....	70,616	JOERISSEN, ROCHELLE M. ....	71,271
GARDINER, ALEXIS M. ....	69,854	JOHNS, BRAD S. ....	70,143
GARDINER, ROBERT H. ....	101,114	JOHNSON, DONNA ....	146,498
GAUDET, MARIO A. ....	78,142	JOHNSON, GREG M. ....	95,654
GAUTHIER, VICKI L. ....	81,093	JOHNSON, JEREMY A. ....	66,121
GAZEY, KATHLEEN E. ....	87,658	JOHNSTON, TANYA. ....	79,604
GEE, EDGAR H. ....	77,023	JONES, DANA-LYNN I. ....	56,528
GELHORN, LANE ADAM ....	71,136	JORGENSEN, FREDERICK J. ....	75,934
GILLICH, ANDREW S. ....	81,105	KEAST, DEREK J. ....	85,273
GLASS, EDWARD J. ....	69,187	KEITH, R. JEFFREY ....	72,403
GOLL, APRIL A. ....	78,248	KELLEY, LYNN I. ....	117,667
GOOLIAFF, JEFFERY S. ....	61,126	KELLY, BRENDA J. ....	56,636
GRAINGER, ROBERT L. ....	67,708	KEMP, VALERIE L. ....	50,192
GRAY, CHRIS M. ....	77,625	KENT, BRIAN EDMOND. ....	113,856
GRAY, GORDON LORNE ....	71,277	KHAN, TAHIDUN ....	61,667
GRAYBIEL, R. KIM. ....	115,550	KILLABY, MARLON GLEN. ....	105,122
GREVE, GLENN. ....	81,060	KING, GLENN E. ....	67,351
GRIMARD, CARRIE L. ....	57,192	KING, JENNA ....	68,175
GRISDALE, DEAN M. ....	79,948	KIPPENHUCK, CLYDE ....	51,424
GROHS, TRACEY LYNN. ....	85,502	KISS, DALE ....	73,984
GRUNDNER, LEON DARREL. ....	77,783	KLASSEN, DARRELL K. ....	56,279
HABEL, MICHAEL ....	96,651	KLASSEN, MARLON K. ....	72,096
HAENSEL, KEITH ....	61,076	KNIHNISKI, DAVID JOHN. ....	68,049
HALVORSEN, LYNETTE. ....	81,550	KOKESCH, TIM ....	93,625
HANSEN, KIM A. ....	73,533	KONG, XIANHUA. ....	79,307
HANSON, DALLAS A. ....	92,923	KOTYK, WESLEY P. ....	134,637
HANSON, DARRELL P. ....	55,420	KOWAL, EDWARD HENRY ....	92,896
HANSON, ROBERT A. ....	70,309	KOZOWY, CLARA MAY. ....	51,002
HAPP, GILBERT L. ....	79,532	KRAKOWSKI, KEVIN ....	70,268
HARDCASTLE, COREY M. ....	81,057	KRAYETSKI, BRENT W. ....	64,718
HARIVE, MARLENE ....	53,199	KRAYETSKI, JEANETTE M. ....	69,376
HARRISON, GARY A. ....	95,654	KRIENKE, RYAN L. ....	66,842
HARVEY, DENISE L. ....	55,085	KRISTOFF, DALE M. ....	100,865
HARVEY, MARTIN D. ....	62,472	KRUUS, ROBERT V. ....	67,754
HARVEY, SCOTT P. ....	68,890	KRYZANOWSKI, ALAN L. ....	55,256
HASE, SHAUN ....	56,087	KUCHIRKA, AARON JAMES ....	90,071
HATHAWAY, BEVERLEY ....	70,887	KULYK, CORINNE D. ....	72,232
HAUGEN, GARTH. ....	73,920	KURJATA, GLEN. ....	80,586
HAUGEN, KIM HAROLD ....	59,849	KYLE, MITCHELL A. ....	68,563
HAYES, GREG E. ....	97,737	LABACH, KENNETH A. ....	88,805
HAYES, MICHAEL. ....	84,154	LALIBERTE, MICHELLE M. ....	53,842
HEIDEL, DAVID R. ....	112,712	LAMBERT, JENNA MARIE ....	60,296
HEMBRUCH, GARY W. ....	64,682	LANE, JENNIFER NICOLE ....	87,002
HERBERT, PENNY L. ....	54,650	LAPWORTH, SHAUNE ....	86,708
HERZOG, RHONDA L. ....	88,386	LARSON, JUDY A. ....	71,291
HILDEBRAND, RICHARD D. ....	74,089	LARSON, VERNE L. ....	68,182
HILDERMAN, MURRAY D. ....	84,175	LAVERDIERE, LORRAINE ....	63,786
HILTS, ROBIN RONALD ....	93,862	LAWSON, COLIN. ....	68,818
HILTS, TROY M. ....	84,557	LEAKE, GREGORY ....	128,498
HODGSON, NISKA L. ....	80,015	LEBLANC, MICHAEL A. ....	64,027
HOEHN, DERRICK J. ....	83,454	LEBLUE, MARCEL A. ....	58,212
HOLMES, BRIAN D. ....	60,100	LEE, CURTIS E. ....	104,399
HOLOVACH, GREGORY C. ....	79,483	LEE, JACK R. ....	76,721
HONCH, DICK R. ....	69,133	LEES, CHARLES. ....	105,122
HONIG, GLENN O. ....	67,262	LEKO, LINDSEY D. ....	66,412
HORDENCHUK, SHARLA. ....	85,985	LEMON, RODNEY L. ....	89,403
HORNE, LAWRENCE E. ....	76,843	LETKEMAN, DARREN CRAIG. ....	79,496
HOUDEK, ALEXEI J. ....	61,548	LEVESQUE, GUY J. ....	61,331
HOWE, DONALD B. ....	70,953	LEVESQUE, LINDA H. ....	61,617
HOWEY, CASEY T. ....	89,071	LEWIS, WAYNE A. ....	87,298

LIDSTER, ROBERT .....	65,726	OLSON, LESLIE J. ....	80,097
LINDENAS, DAVID G. ....	105,122	OLSON, SAMUEL D. ....	67,812
LIX, LORRAINE L. ....	57,154	OMOTH, KEVIN C. ....	81,902
LONGPRE, JEAN B. ....	60,002	OPEKOKEW, NORMAN S. ....	68,138
LOOYESTEIN, DOROTHY .....	65,139	OSBORNE, JAMES .....	53,603
LORAN, TIMOTHY .....	72,708	OTTERSON, BARRY E. ....	71,985
LOSETH, PHILIP E. ....	79,322	PAINCHAUD, MARC A. ....	90,786
LOSTER, DARREN R. ....	74,035	PAPASTERGIOU, SPIROS .....	87,631
LUEKEN, CAMERON L. ....	83,021	PAPIC, GARY C. ....	90,791
LUNDQUIST, DONNA M. ....	63,725	PARENTEAU, BRENDA .....	53,199
LUNG, JANA .....	69,122	PARKINSON, BRADLEY L. ....	62,050
LY, PHUC V. ....	59,834	PASCHKE, JAMIE M. ....	58,118
MACDONALD, JEFFREY J. ....	57,900	PASCHKE, MICHAEL .....	67,082
MACKASEY, J. PATRICK .....	86,770	PATERSON, JEFF W. ....	95,654
MACZEK, PAUL D. ....	95,654	PATTERSON, TROY .....	86,795
MAHER, THOMAS J. ....	84,124	PECHAWIS, DONALD C. ....	74,601
MAIER, CHRIS A. ....	54,988	PEDERSON, DAVINE R. ....	54,419
MAMER, CYNTHIA C. ....	64,333	PELZER, JASON P. ....	70,910
MAMER, DEAN P. ....	59,876	PENNEY, NADINE .....	73,889
MANSUY, RIES D. ....	85,406	PEPPER, JEANETTE L. ....	72,178
MAQSOOD, IMRAN .....	105,008	PERRAS, DENNIS A. ....	89,090
MASKO, TRACY R. ....	74,868	PETRYSHYN, JOHNNY L. ....	67,955
MCARTHUR, DAWN MARIE .....	52,348	PHILLIPS, DEL L. ....	80,262
MCCALLUM, ANNETTE R. ....	52,862	PHOMMAVONG, THON O. ....	115,550
MCCALLUM, LOUIE .....	84,206	PITTOELLO, F. GEORGETTE .....	88,504
MCCULLUM, KEVIN R. ....	133,073	POCHA, FORREST .....	78,892
MCCUTCHEON, ALLAN .....	84,404	POGORZELEC, JOHN R. ....	82,555
MCEACHERN, MICHELE R. ....	69,821	POIRIER, JOSEPH R. D. ....	84,515
MCGILL, TODD D. ....	70,042	POLLOCK, BRADY ROBERT .....	73,663
MCINTOSH, RORY .....	96,408	PORTER, STEPHEN C. ....	65,562
MCINTYRE, KERRY .....	79,332	POSTLE, JUDY M. ....	56,282
MCKAY, GREG L. ....	52,893	POTVIN, STEVE A. ....	65,352
MCKAY, JEFFREY D. ....	79,304	PRANTEAU, GLEN H. ....	72,990
MCKILLOP, JENNIFER J. ....	115,250	PRATT, OWEN H. ....	58,713
MCLARTY, BRUCE D. ....	67,962	PRICE, OWEN J. ....	64,054
MCLAUGHLAN, MICHAEL S. ....	92,222	PROKOPETZ, LYLE D. ....	71,046
MCLEOD, DANNY J. ....	77,709	PROTASENKO, VICTOR J. ....	73,614
MCLEOD, JAMES E. ....	61,295	PROULX, STEVE .....	72,567
MERKOWSKY, ALAN T. ....	87,606	PROVENCHER, GARY L. ....	66,244
MERKOWSKY, JENNIFER J. ....	87,620	PURVES, ROCKY O. ....	77,462
MICHAELS, RHONDA LEE .....	78,410	QUAAL, JAMES .....	67,267
MILLER, ROGER H. ....	77,617	QUARSHIE, ELIZABETH .....	204,122
MILLER, WILLIAM J. ....	105,122	QUINNETT, PAM A. ....	62,987
MINIFIE, PAMELA R. ....	71,121	RADKE, DARLENE R. ....	91,230
MINTER, DARYL .....	90,713	RAFUSE, TRENT W. ....	67,626
MOLNAR, ZOLTON APOLLO .....	78,533	RAHMAN, MOHAMMED MAGFURAR .....	87,629
MOORE, LLOYD WILLIAM .....	67,341	RATHWELL, MICHAEL D. ....	80,494
MOORE, ROBERT J. ....	62,283	REDDEKOPP, COLLEEN B. ....	67,017
MORAN, GARRY JAMES .....	133,009	REDDEKOPP, JASON D. ....	63,145
MORIN, BRENDA LEE .....	54,876	REDSTON, JENNIFER .....	80,375
MOULDING, TIM .....	113,806	REID, BRUCE J. ....	81,000
MOYSEY, JOHN E. ....	59,833	REID, FRANK .....	111,674
MULLIGAN, RYAN P. ....	79,651	REIMER, ESTATE OF ELVIN .....	75,767
MURPHY, DAPHNE M. ....	56,926	REIMER, RYAN E. ....	69,119
MURPHY, KEVIN M. ....	153,047	REINHART, LEE .....	77,520
MURRAY, ERNEST G. ....	56,355	REMUS, JANET M. ....	55,523
MYTOPHER, RONNIE .....	68,515	RENAUD, DENIS R. ....	117,818
NAELAPEA, OTT .....	70,970	RIABKO, SHAWN M. ....	52,603
NESBITT, BLAKE E. ....	79,304	RIEMER, ANN K. ....	84,487
NESS, KEN B. ....	90,703	RIEMER, GREG .....	83,500
NEUERT, KELVIN .....	82,406	RIENDEAU, IAN M. ....	68,547
NEUMAN, TIMOTHY .....	74,968	RINHOLM, DWAYNE .....	79,311
NICHOLS, SHARILEE M. ....	56,366	RINHOLM, MARLEEN C. ....	67,571
NICHOLSON, VALERIE M. ....	70,243	ROBERTS, ROBERT H. ....	95,654
NICOLLE-PHILLIPS, SHELLY .....	69,259	ROBERTS, STEPHEN J. ....	139,694
NICOLS, ROSS .....	91,677	ROBERTS, WENDELL A. ....	79,737
NISBET, VIRGINIA M. ....	93,155	ROBERTSON, IVAN D. ....	68,799
NIVEN, GORDON P. ....	96,651	ROBINSON, DANIEL K. ....	74,726
NORDAL, COREY B. ....	105,353	ROBSON, DARRELL .....	74,505
NORMAN, KARI LYNN .....	50,507	ROSEN, PATRICK J. ....	65,109
NYGREN, RANDY E. ....	65,838	ROSKE, SHARON M. A. ....	62,382
O'BRIEN, DAN L. ....	54,774	ROSS, RANDY R. ....	72,165
OLEXSON, TODD .....	115,550	ROWLAND, DARYL .....	81,508
OLIVER, NATALIE .....	57,113	RULE, CHRISTOPHER SIGBERT .....	55,977
OLIVER, SYDNEY JAMES .....	68,519	SABEAN, WATSON EARL .....	63,648
OLSON, FERGUS F. ....	90,975	SACHKOWSKI, DARYL L. ....	58,650

SACHKOWSKI, MARLON M. ....	55,535	THOMPSON, JOHN DESMOND.....	78,974
SAGARDIA, HERNAN.....	84,560	THOMPSON, RODNEY LEE.....	105,122
SAIGEON, LYLE WAYNE.....	113,846	THOMPSON, TROY D. ....	69,228
SAKAL, DANIEL W. ....	75,367	THOMSON, NORMAN J. ....	104,877
SANDERSON, ALFRED.....	54,148	TODD, DEIRDRE M. ....	71,457
SARTY, KEVIN D. ....	72,179	TOKARCHUK, JASON.....	73,521
SAWCHUK, KELLY W. ....	64,247	TOKARUK, BRADLEY D. ....	73,777
SCHAFFER, GREG F. ....	57,655	TONN, JONATHAN M. ....	61,926
SCHERTZING, BRADLEY D. ....	65,044	TOWILL, ALEXANDER C. ....	56,401
SCHMIDT, ADAM P. ....	87,731	TOWILL, MICHAEL D. ....	88,563
SCHMIDT, ANDREA RAE.....	53,581	TROTTIER, TIM W. P. ....	89,593
SCHMIDT, ARNIE E. ....	67,483	TRUEMAN, DENNIS SAMUEL.....	77,618
SCHNEIDER, KEVIN L. ....	53,018	TUCKER, ALISON H. ....	78,586
SCHOEPP, KEVIN E. ....	69,402	TURNER, DONALD W. ....	55,970
SCHOMMER, CALVIN.....	69,518	TWEEDIE, RICHARD W. ....	105,530
SCHOMMER, JEROME J. ....	68,497	VAN KOUGHNETT, ROBIN.....	71,362
SCHULZ, PETER.....	70,767	VERMETTE, SHANE B. ....	105,122
SCOTT, KENNETH A. ....	104,939	VIRDI, SATPAL S. ....	65,830
SCRUPPS, TIMOTHY R. ....	67,456	WALKER, ROD.....	87,097
SEDGEWICK, GORDON R. ....	67,925	WALLACE, ROBERT G. ....	87,643
SEGUIN, ANNE C. ....	84,480	WALLACE, WILFRED.....	75,531
SEGUIN, RANDOLPH J. ....	110,835	WALTER, BRUCE L. ....	89,956
SEIFERLING, JAMES.....	72,426	WALTER, KENNETH N. ....	91,668
SENIK, ROBERT N. ....	84,974	WANG, YUANYUAN.....	53,106
SHAH, HETALBEN.....	66,318	WANNER, TAMARA.....	51,921
SHELL, MICHELLE.....	55,047	WARD, EDWARD W. ....	91,298
SHERSTOBIFF, BRENT.....	71,357	WARD, JARED S. ....	79,974
SHORE, JUDITH.....	54,520	WASYLENCHUK, SCOTT V. ....	75,653
SIGURDSON, BRAD E. ....	94,154	WATERS, GEOFFREY.....	84,853
SILVERSIDES, DAVID W. ....	70,097	WATERS, KAREN L. A. ....	62,152
SINGH, MANOJ. K. ....	94,781	WAUGH, RONALD G. ....	66,213
SKAFTFELD, ROBERT E. ....	80,758	WEBSTER, BRENT J. ....	118,656
SKARBON, CHRISTOPHER E. ....	76,278	WEINBERGER, KEVIN P. ....	72,127
SKEELS, ROBERT W. ....	65,043	WELSH, LAUREL D. ....	119,456
SLATER, LAWRENCE.....	65,575	WESTLAKE, GERRY O. ....	68,842
SLOBODIAN, JASON.....	64,896	WIG, O. BRENT.....	66,075
SMALLWOOD, DAVID G. ....	72,086	WILKIE, STEVE C. ....	58,223
SMITH, DENISE.....	56,282	WILLARD, BRUCE.....	95,654
SMITH, DOUG C. S. ....	95,689	WILLIAMS, TRAVIS D. ....	64,127
SMITH, JAMES B. ....	59,833	WILSON, CHELSEA RAE-ANN.....	58,983
SMITH, JEFFREY D. ....	56,492	WILSON, CHRISTOPHER.....	62,967
SMOLIAK, GORDON.....	67,953	WILSON, PERRY L. ....	81,664
SOBERING, ARTHUR JIM.....	97,632	WINARSKY, ALAN W. ....	68,716
SOLOMON, ZACHERY B. ....	105,122	WITTRUP, MARK, .....	162,551
SORENSEN, STEN O. ....	73,507	WOLKOSKY, BRENT J. ....	92,200
SPRACKLIN, ROBERT P. ....	73,159	WOOD, WILLIAM J. ....	115,140
SPRINGINOTIC, PATRICK N. ....	79,304	WOODCOCK, DOUGLAS S. ....	76,872
STALLARD, ROBERT T. ....	174,424	WRIGHT, RICHARD WAYNE.....	79,958
STAN, DARRELL.....	68,652	WRISHKO, KERRY B. ....	87,291
STARK, ROBERT.....	62,891	WUDRICH, GERALD G. ....	92,756
STEAD, DARCY W. ....	69,815	WYATT, DALE.....	62,083
STEVENSON, DAVID C. I. ....	87,254	WYNES, ROBERT D. ....	127,046
STEVENSON, IAN.....	73,736	YASCHUK, TIMOTHY.....	61,237
STEWART, CAROLE M. ....	55,699	YEE, KIM S. ....	76,804
STEWART, W. ROSS.....	106,094	YOUNG, DAVE W. ....	77,091
STILLING, RICHARD A. ....	116,432	YOUNGHUSBAND, MARILYN M. ....	56,366
STOCK, JIM M. ....	70,378	YUEN, ALVIN K. W. ....	92,337
STOCKDALE, JIM A. ....	104,920	YUNGWIRTH, FRANCIS C. ....	60,740
STOLZ, ROBERT W. ....	73,330	YURACH, KEN I. ....	92,037
STRATTON, VERN W. ....	73,133	ZAROWNY, JOSEPH T. ....	82,815
STUECK, DEAN V. ....	112,477	ZBARASCHUK, BRENT K. ....	69,560
SUDERMAN, JAYNE.....	55,710	ZIMMER, WILLIAM.....	100,568
SUTOR, STANLEY D. ....	70,204	ZIPCHIAN, MARY ANN J. ....	55,530
SWIEZAK, DAVID E. ....	66,603		
SWITZER, STERLING I. ....	67,786		
SYLVESTRE, JONAS C. ....	73,277		
SYRENNE, LUC.....	67,323		
SZYPULSKI, LINDA M. ....	63,095		
TAIT, QUINTON A. ....	65,396		
TETHER, ROBERT.....	93,480		
THIBAUT, GRAHAM.....	58,353		
THIELE, JAMIE J. ....	77,680		
THIRUNAVUKKARASU, ONDIVEERAPAN ...	99,786		
THODY, CORY D. ....	70,213		
THOMASGARD, KENNETH D. ....	67,554		
THOMPSON ZERFF, JANICE.....	77,795		
		<i>Allowances for Members with Additional Duties</i>	
		DUNCAN, DUSTIN E.....\$	45,465



## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Climate Change (EN06)

#### Green Initiatives

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN.....	\$	316,000
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD. ....		110,000
GRAYSON & CO. ....		2,000,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE.....		750,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....		786,000
SASKATCHEWAN RESEARCH COUNCIL ...		2,900,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....		401,000
SASKENERGY INCORPORATED .....		500,000
UNIVERSITY OF SASKATCHEWAN.....		200,000

#### Green Initiatives - SARCAN

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	\$	1,800,000
--	----	-----------

### Environmental Support (EN14)

#### Technical Resources

UNIVERSITY OF REGINA.....	\$	90,000
---------------------------	----	--------

### Fish, Wildlife and Biodiversity (EN07)

#### Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD. ....	\$	50,000
---	----	--------

#### Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND .....	\$	3,671,408
--	----	-----------

## Environmental Protection (EN11)

### Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	\$	20,621,000
---	----	------------

### Saskatchewan Watershed Authority

SASKATCHEWAN WATERSHED AUTHORITY .....	\$	38,274,000
--	----	------------

## Forest Services (EN09)

### Forest Programs

UNIVERSITY OF ALBERTA .....	\$	52,500
-----------------------------	----	--------

### Insect and Disease Control

MINISTER OF FINANCE OF ALBERTA.....	\$	150,000
-------------------------------------	----	---------

## Goods and Services

### Minister's Travel

DUNCAN, DUSTIN E. ....	\$	15,065
------------------------	----	--------

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL COUNCIL INC. ....	\$	150,988
ALBERTA INNOVATES-TECHNOLOGY FUTURES.....		74,569
ANDERSON, RON.....		66,000
AQUATOX TESTING & CONSULTING INC. ....		78,745
BATTLEFORDS AIRSPRAY .....		317,494
BIOFOREST TECHNOLOGIES INC. ....		342,508
BMO PURCHASE CARDS- ENVIRONMENT .....		7,601,019
BOMBARDIER AEROSPACE .....		750,080
BROWN COMMUNICATIONS GROUP INC. ....		736,613
BUFFALO NARROWS, NORTHERN VILLAGE OF .....		55,004
CAN-WEST CORPORATE AIR CHARTERS LTD. ....		114,771
CANADA NORTH ENVIRONMENTAL SERVICES.....		150,000
CARLTON HONDA.....		71,592
CASAVANT, FELIX.....		68,720
CLIFTON ASSOCIATES LTD. ....		175,361
COLDSTREAM HELICOPTERS LTD. ....		50,213
COUGAR N.D.E. LTD. ....		53,916
DATA GROUP OF COMPANIES .....		184,460
DAVENPORT & JAMES PLLC.....		56,645

DELOITTE & TOUCHE LLP.....	1,610,518	QUEBEC MINISTER OF FINANCE.....	69,310
DELOITTE INC. ....	468,487	QUEEN'S UNIVERSITY.....	111,114
DELTA HELICOPTERS LTD. ....	1,551,768	RECEIVER GENERAL FOR CANADA	
DUNSKY ENERGY CONSULTING.....	127,660	ENVIRONMENT CANADA.....	57,129
ENVIMATIX SOLUTIONS INC.....	54,061	RECEIVER GENERAL FOR CANADA	
ENVIRONMENT TRANSFER ACCOUNT		INDUSTRY CANADA.....	50,340
MASTERCARD & VISA FEES, ROYAL		REMCON LTD. ....	55,960
BANK OF CANADA.....	202,317	SANDHILL REFORESTATION LTD. ....	278,426
ENVIRONMENTAL SYSTEMS		SARVAIR AVIATION LTD. ....	106,793
ASSESSMENT CANADA LTD. ....	110,755	SASKATCHEWAN FORESTRY	
ESTI CONSULTING SERVICES.....	372,196	ASSOCIATION.....	62,000
EXECUTIVE FLIGHT CENTRE FUEL		SASKATCHEWAN HOUSING	
SERVICES LTD. ....	261,436	CORPORATION.....	85,606
FEDERATED CO-OPERATIVES LIMITED ....	79,540	SASKATCHEWAN RESEARCH COUNCIL....	106,980
FOREST PROTECTION LTD. ....	50,000	SASKPOWER CORPORATION.....	190,358
FOREST TECHNOLOGY SYSTEMS LTD. ....	112,662	SELKIRK SYSTEMS INC. ....	248,605
GEODESY REMOTE SENSING INC. ....	50,791	SHELL CANADA PRODUCTS.....	2,037,591
GL MOBILE COMMUNICATIONS.....	88,790	SMOKEY LAKE TREE PLANTERS INC. ....	747,732
GREAT CIRCLE AIRWAYS.....	69,269	STAR HELICOPTERS LTD. ....	67,193
GREAT WESTERN FORESTRY LTD. ....	264,196	SUNWEST HELICOPTERS LTD. ....	516,285
GUARDIAN HELICOPTERS INC. ....	546,327	TICE CONSULTING INC. ....	193,392
HELI-LIFT INTERNATIONAL INC. ....	53,759	TRANSWEST AIR.....	752,814
HELICOPTER TRANSPORT SERVICES		TRENT UNIVERSITY.....	93,833
(CANADA) INC. ....	1,657,826	TRIPLE S CONSTRUCTION CO. LTD. ....	72,007
HIGH TERRAIN HELICOPTERS LTD. ....	127,079	UNIVERSITY OF ALBERTA.....	75,214
HJ LINNEN ASSOCIATES LTD. ....	123,186	UNIVERSITY OF REGINA.....	152,575
ICL PERFORMANCE PRODUCTS		UNIVERSITY OF SASKATCHEWAN.....	255,523
CANADA LTD. ....	1,139,178	VALENT BIOSCIENCES CANADA LTD. ....	768,600
ILE A LA CROSSE, NORTHERN		VALHALLA HELICOPTERS INC. ....	161,760
VILLAGE OF.....	51,403	VALLEY HELICOPTERS LTD. ....	139,835
INFORMATION SERVICES		VOYAGE AIR.....	103,558
CORPORATION.....	73,197	WBK & ASSOCIATES INC. ....	54,000
IUNCTUS GEOMATICS CORP. ....	178,460	WESTMARK CONSULTING LLP.....	54,000
J.B. AIR INC. ....	266,223	WEYAKWIN, NORTHERN HAMLET OF.....	63,876
KBM FORESTRY CONSULTANTS INC. ....	410,164	WILDFIRE ENVIRONMENTAL INC. ....	66,504
KHK CONSULTING LTD. ....	69,600		
KINASAO LUTHERAN BIBLE CAMP.....	59,788		
LA LOCHE, NORTHERN VILLAGE OF.....	59,076		
LA RONGE PETROLEUM LTD. ....	160,132		
LPS AVIATION INC. ....	86,009		
MACPHERSON, LESLIE & TYERMAN			
LLP.....	64,598		
MARSH CANADA LIMITED.....	117,088		
MDA GEOSPATIAL SERVICES INC. ....	50,415		
MDH ENGINEERED SOLUTIONS CORP. ....	55,241		
MEADOW AIR LTD. ....	266,120		
MEADOW LAKE TRIBAL COUNCIL.....	662,604		
MILLER THOMSON LLP.....	101,707		
MINISTER OF FINANCE OF ONTARIO.....	96,231		
MINISTER OF FINANCE-MINISTRY			
OF CORRECTIONS, PUBLIC			
SAFETY & POLICING.....	472,577		
MINISTER OF FINANCE-MINISTRY			
OF FINANCE.....	156,658		
MINISTER OF FINANCE-MINISTRY			
OF GOVERNMENT SERVICES.....	11,448,834		
MINISTER OF FINANCE-MINISTRY			
OF INFORMATION TECHNOLOGY			
OFFICE.....	5,066,697		
MULTI-MATERIAL STEWARDSHIP			
WESTERN INC. ....	130,000		
MWG APPAREL CORP. ....	59,266		
NATIONAL AVIATION INC. ....	114,188		
NATURE SASKATCHEWAN.....	64,000		
OKIMOWS BRUSHCUTTING.....	227,386		
ORGANISATION FOR WESTERN			
ECONOMIC CO-OPERATION.....	150,264		
OSIMAS HELICOPTERS LTD. ....	203,775		
OSPREY WINGS LTD. ....	249,251		
OUTBACK RENEWAL LTD. ....	205,830		
PARADIGM CONSULTING GROUP INC. ....	194,739		
PARE, ELAINE.....	73,814		
PRINCE ALBERT GRAND COUNCIL.....	1,436,948		
PRINTWEST.....	93,602		
PROVINCIAL HELICOPTERS LTD. ....	572,621		
PRT GROWING SERVICES LTD. ....	947,226		

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

PEDERSON, RON.....	\$	50,000
SAUNDERSON, KEVIN.....		76,180

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY		
OF HIGHWAYS &		
INFRASTRUCTURE.....	\$	(130,000)
MINISTER OF FINANCE-MINISTRY		
OF TOURISM, PARKS, CULTURE &		
SPORT.....		(1,082,000)

## Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to French-language services. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Central Management and Services (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

#### *Program Delivery*

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Planning (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

### Cabinet Secretariat (Subvote EX05)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in

Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

### Communications Office (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

### Intergovernmental Affairs (Subvote EX10)

#### *Objective*

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from and imports into Saskatchewan.

#### *Program Delivery*

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development,

coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad. Supports the Minister Responsible for Trade in advancing the Province's market access objectives through domestic and international trade negotiations and with managing provincial interventions in trade disputes affecting provincial interests.

## **Francophone Affairs (Subvote EX11)**

### *Objective*

To enhance the delivery of French-language services in Saskatchewan.

### *Program Delivery*

Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

**Executive Council**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EX01)</b>								
Executive Management.....	\$ 1,605	\$ .....	\$ .....	\$ 178	\$ .....	\$ .....	\$ .....	1,783
Central Services.....	689	.....	12	1,077	.....	.....	.....	1,778
Accommodation Services.....	.....	.....	.....	1,362	.....	.....	.....	1,362
<b>Subvote Total</b>	<b>2,294</b>	<b>.....</b>	<b>12</b>	<b>2,617</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,923</b>
<b>Premier's Office (EX07).....</b>	<b>381</b>	<b>.....</b>	<b>.....</b>	<b>128</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>509</b>
<b>Cabinet Planning (EX04).....</b>	<b>715</b>	<b>.....</b>	<b>.....</b>	<b>22</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>737</b>
<b>Cabinet Secretariat (EX05).....</b>	<b>475</b>	<b>.....</b>	<b>.....</b>	<b>90</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>565</b>
<b>Communications Office (EX03).....</b>	<b>1,285</b>	<b>.....</b>	<b>.....</b>	<b>242</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,527</b>
<b>House Business and Research (EX08).....</b>	<b>274</b>	<b>.....</b>	<b>.....</b>	<b>21</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>295</b>
<b>Members of the Executive Council Statutory (EX06).....</b>	<b>110</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>110</b>
<b>Intergovernmental Affairs (EX10).....</b>	<b>2,140</b>	<b>.....</b>	<b>68</b>	<b>576</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,784</b>
<b>Francophone Affairs (EX11).....</b>	<b>.....</b>	<b>.....</b>	<b>173</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>173</b>
<b>Total</b>	<b>\$ 7,674</b>	<b>\$ .....</b>	<b>\$ 253</b>	<b>\$ 3,696</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>11,623</b>

(1) Includes communication expense of \$116 and travel expense of \$417.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AMYOTTE, SHARON LEE.....	61,922
ANDREWS, SHANNON.....	68,811
BEREZIUUK, RENATA.....	105,122
BERUBE, GLENDA.....	51,302
BRAID, KAVERI.....	74,664
CAIRNS, BONITA K.....	127,046
CARLETON, EDWARD A.....	101,639
CHERNEY, NANCY E.....	133,556
CHOI, RICHARD.....	81,180
COLPITTS, CAMMY.....	100,097
CROOKS, DONNA-RAE.....	82,859
DE WAAL, JACKIE.....	51,302
DONALD, ROBERT A.....	127,046
DONLEVY, MARTIN JOSEPH.....	163,595
DOWNS, REGINALD L.....	188,798
FLOOD, KATHLEEN.....	72,336
FORBES, LARA.....	82,415
GAURA, RUTH M.....	84,552
GAYTON, ASHLEY N.....	59,217
GOERTZ, COLE A.....	103,076
GOODWIN, CHERYL M.....	56,366
GOTTSELIG, GLENN.....	90,072
GRIFFITH, MEGAN K.....	81,242
HAMANN, RAELEEN H.....	52,092
HANNA, IAN R.....	139,337
HARRIS, TERRI A.....	164,726
HARVEY, KARI L.....	140,594
HINDLEY, EVERETT T.....	88,088
HOPKIE, DIANNE.....	69,466
JICKLING, WES J.....	121,784
JONES, DYLAN P.....	182,920
KRAJEWSKI-RIEL, BONNIE.....	89,555
LINKLATER, JESSE S.....	112,499
LOEWEN, DAVID P.....	80,795
LYS, LETA LYNN.....	72,050
MACLEOD, LESLIE.....	56,232
MANTHEY, FREDRICK D.....	206,302
MARTIN, NANCY S.....	135,347
MAZURAK, KAREN D.....	61,922
MCAFFEE, RANDY.....	79,980
MCCRANK, EILEEN.....	105,122
MCNAUGHTON, SUSAN.....	51,483
MILNE, WENDY.....	56,366
MOEN, DOUGLAS E.....	262,142
MORROW, NORMA M.....	67,912
NELSON, SHELLEY.....	72,050
O'CALLAGHAN, SYLVIE.....	61,980
PARADIS, RYAN.....	50,316
PERSICKE, LEANNE.....	85,544
PEYKOV, PAVEL.....	86,720
RAHMAN, SM OSMAN UR.....	105,122
ROGOSCHEWSKY, REBECCA.....	56,713
RULLER, SHEREE L.....	88,186
SAUNDERS, JAMES E. G.....	147,403
SCHERMANN, NADETTE B.....	96,701
SCHMIDT, DEANNA M.....	72,050
SILZER, LAUR'LEI CELINA.....	114,603
SISSON, J GORDON.....	139,694
STEINLEY, LARISSA.....	53,753
STEWART, GRAHAM E.....	55,436
STINKA, NATASHIA.....	105,122
STREETE, JANICE.....	53,148
WANG, WILLIAM.....	103,913
WILBY, DREW E.....	110,867
YOUNG, KATHLEEN J.....	137,796
ZARAN, GLENN W.....	75,761

### Allowances for Members with Additional Duties

HARRISON, JEREMY E.....\$	45,465
WALL, BRAD.....	64,947

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Francophone Affairs (EX11)

SASKATCHEWAN ARTS BOARD.....\$	172,500
--------------------------------	---------

## Goods and Services

### Minister's Travel

KIRSCH, DELBERT.....\$	4,709
KRAWETZ, KEN P.....	2,681
ROSS, LAURA B.....	1,798
WALL, BRAD J.....	66,105

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL.....\$	415,738
ENTERPRISE SASKATCHEWAN.....	85,000
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	1,515,526
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE.....	886,350
NELSON MULLINS RILEY &	
SCARBOROUGH LLP.....	99,265

## Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Central Management and Services (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

### Research and Development Tax Credit (Subvote FI12)

#### *Objective*

To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenses.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

## **Pensions and Benefits (Subvote F109)**

### *Objective*

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## **Amortization of Capital Assets (Subvote F111)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.



**Finance**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (FI01)</b>								
Minister's Salary (Statutory).....	\$ 52	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	52
Executive Management.....	776	.....	.....	393	.....	.....	.....	1,169
Central Services.....	1,173	.....	.....	2,037	.....	.....	.....	3,210
Accommodation Services.....	.....	.....	.....	2,144	.....	.....	.....	2,144
Subvote Total	2,001	.....	.....	4,574	.....	.....	.....	6,575
<b>Treasury and Debt Management (FI04).....</b>	1,163	.....	.....	739	.....	.....	.....	1,902
<b>Provincial Comptroller (FI03).....</b>	4,928	.....	.....	5,851	.....	.....	.....	10,779
<b>Budget Analysis (FI06).....</b>	4,574	.....	.....	282	.....	.....	.....	4,856
<b>Revenue (FI05)</b>								
Revenue Division.....	10,105	.....	.....	4,114	.....	.....	.....	14,219
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	1,100	.....	1,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,520	.....	.....	.....	1,520
Subvote Total	10,105	.....	.....	5,634	.....	1,100	.....	16,839
<b>Personnel Policy Secretariat (FI10).....</b>	359	.....	.....	31	.....	.....	.....	390
<b>Research and Development Tax Credit (FI12).....</b>	.....	.....	33,839	.....	.....	.....	.....	33,839
<b>Miscellaneous Payments (FI08)</b>								
Bonding of Public Officials.....	.....	.....	.....	37	.....	.....	.....	37
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	37	.....	.....	.....	37
<b>Public Service Pensions and Benefits (FI09)</b>								
Public Service Superannuation Plan (Statutory).....	126,458	.....	.....	.....	.....	.....	.....	126,458
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	2,585	.....	.....	14	.....	.....	.....	2,599
Judges' Superannuation Plan (Statutory).....	3,994	.....	.....	.....	.....	.....	.....	3,994
Public Employees' Pension Plan.....	56,608	.....	.....	.....	.....	1	.....	56,609
Canada Pension Plan - Employer's Contribution.....	27,089	.....	.....	.....	.....	.....	.....	27,089
Employment Insurance - Employer's Contribution.....	12,505	.....	.....	.....	.....	.....	.....	12,505
Workers' Compensation - Employer's Assessment.....	8,906	.....	.....	.....	.....	.....	.....	8,906
Employees' Benefits - Employer's Contribution.....	42,618	.....	.....	54	.....	.....	.....	42,672
Services to Public Service Superannuation Plan Members.....	1	.....	.....	1,096	.....	.....	.....	1,097
Subvote Total	280,764	.....	.....	1,164	.....	1	.....	281,929
<b>Amortization of Capital Assets (FI11)</b>								
Office and Information Technology.....	.....	.....	.....	.....	1,012	.....	.....	1,012
Land, Buildings and Improvements.....	.....	.....	.....	.....	79	.....	.....	79
Subvote Total	.....	.....	.....	.....	1,091	.....	.....	1,091
<b>Total</b>	<b>\$ 303,894</b>	<b>\$ .....</b>	<b>\$ 33,839</b>	<b>\$ 18,312</b>	<b>\$ 1,091</b>	<b>\$ 1,101</b>	<b>\$ .....</b>	<b>\$ 358,237</b>

(1) Includes communication expense of \$310 and travel expense of \$537.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AHO, DANIEL E. J. ....	\$ 61,785	GALLANT, ED. ....	57,542
ALTWASSER, JONATHAN J. ....	88,973	GALLANT, YVONNE. ....	74,759
ARMSTRONG, R. DALE. ....	59,571	GLOVER, RYAN. ....	65,253
ARO, ROBERT A. ....	53,087	GODLIEN, CHAD K. ....	79,239
BAHR, JOANNE ADELE. ....	124,415	GOODVOICE, VINCENT. ....	53,572
BANMAN, KEVIN. ....	115,550	GORCHINSKI, KEN J. ....	104,927
BARNETT, CORINNE J. ....	80,316	GORDON, JASON. ....	80,662
BARON, DANIEL C. ....	110,342	GRESCHNER, CINDY A. ....	57,714
BASTEDO, HOLLY. ....	96,409	HACHKEWICH, DALE. ....	57,653
BATES, CYNTHIA. ....	56,540	HALAYKA, KRISTA. ....	69,724
BAUMGARTNER, LARRY R. ....	66,249	HALAYKA, MICHAEL. ....	83,427
BAYDA, CHRISTOPHER EDWARD. ....	140,594	HARPER, ELTON D. ....	87,795
BEATCH, KELLY LAWRENCE. ....	80,652	HAYERSTOCK, O. RAE. ....	88,559
BETTCHER, BRIAN R. ....	136,741	HAYNEE, LONA R. ....	58,965
BILLINGSLEY, COLLEEN. ....	74,425	HEAD, CARMEN R. ....	59,803
BILLINGTON, JOHN. ....	126,470	HEALY, ELISABETH T. ....	95,654
BLACK, BRIAN N. ....	78,910	HEARN, KERRY. ....	91,979
BOECHLER, DON. ....	81,735	HEBERT, BRENT DAVID. ....	129,219
BORLAND, K. JANE. ....	127,046	HILSENTEGER, GRANT. ....	127,046
BOWEN, CARRIE. ....	55,408	HOEDEL, TYSON L. ....	79,432
BOYARSKI, ROSANNE WILMA. ....	87,346	HOGG, ALAN. ....	86,964
BROCKMAN, JOANNE L. ....	139,694	HOLLOWAY, DONALD. ....	83,996
BRODA, QUINN A. ....	75,586	HOLT, LINDA. ....	67,747
BROWN, CARLA M. ....	95,680	HOOVER, BILL C. ....	87,002
BROWN, LINDA A. ....	63,899	HOVE, V. CYNTHIA. ....	59,001
BRUCE, SHELLEY. ....	92,885	HOWSE, DENNIS. ....	78,972
BURTON, RANDY J. ....	126,767	HUBER, WILLIAM F. ....	105,122
CADERMA, SHERELYN E. ....	80,657	HUE, RICKIE. ....	95,654
CALVIN, VICTOR S. ....	95,654	HUI, LINDA. ....	72,017
CARLETON, SCOTT R. ....	83,427	HUNGLE, BEVERLY. ....	77,008
CARLSON, BRAD. ....	75,958	HUNGLE, MICHAEL F. ....	85,502
CASCANTE, FABIAN. ....	68,098	HUNTER, LAUREEN L. ....	54,701
CHANDRAMOHAN, SAVITRI. ....	98,309	IRELAND, PATRICIA G. ....	56,048
CHAPPLE, JAMES ROBERT. ....	72,448	JACOBSON, LARRY. ....	96,359
CHICOINE, COLIN. ....	69,159	JERKOVITS, LESLIE. ....	71,789
CLARK, JENNIFER W. ....	95,654	JOCELYN, NANCY J. ....	84,383
COMSTOCK, JANET. ....	51,302	JOHANNSSON, MARGARET ELLEN. ....	155,666
DAVIDSON, JOANNE P. ....	95,654	JOHNSON, ERIC. ....	127,046
DECK, WAYNE E. ....	65,852	JOHNSTON, JANE. ....	71,920
DENNETT, ALAN A. ....	140,594	JUBY, DIERDRE A. O. ....	75,237
DEREN, GREGORY. ....	124,586	KERTH, BRENDA. ....	52,639
DIERKER, DANIEL A. ....	89,756	KLEEFELD, MARK. ....	68,534
DOBSON, ROBERT J. ....	119,891	KLEMENZ, SHANNON MARIE. ....	61,816
DORSCH, DOUG. ....	127,046	KNUDSEN, RACHEL. ....	68,192
DOUGLAS, RAELYNN. ....	127,046	KOCH, BONITA. ....	59,473
DUDAR, DEBBIE. ....	80,488	KOHLERT, KEVIN DALE. ....	59,765
DUFOUR, DAN. ....	83,427	KRESS, NATHAN. ....	80,013
DUNAJSKI, SANDRA. ....	101,964	KRISTJANSON, DARRYL. ....	142,168
DVERNICHUK, NATHAN. ....	105,122	KWONG, TEENI. ....	53,559
EAGAR, ANNE. ....	104,363	LAMBERT, DOUGLAS ALLEN. ....	127,046
EDOHO, FLORENCE F. ....	58,132	LANG, BRENDA K. ....	88,782
ELASCHUK, ALLEN J. ....	75,175	LANGEN, DAVID M. J. ....	93,380
ENG, SHIU YAM. ....	102,636	LANGFORD, FAIRLEE. ....	58,869
EVANS, KYLA. ....	73,958	LATOS, JEROME EUGENE. ....	93,098
FALLOWS, JAMES. ....	131,038	LAUER, ALLAN JOSEPH. ....	89,038
FAUTH, DANA M. ....	63,690	LAURANS, KELLY D. ....	127,046
FEDOSOFF, FRED W. ....	62,130	LAYNG, KAREN. ....	226,865
FEDYK, WINTER. ....	94,631	LITZENBERGER, MICHAEL. ....	75,442
FENU, JUDITH A. ....	78,791	LOPEZ, LEAH. ....	85,649
FESSLER, LORI D. ....	55,010	LOVERIDGE, BARBARA L. ....	74,855
FLOTTORP, GREGORY. ....	95,959	LYON, CRAIG. ....	89,167
FOLEY, TWYLA. ....	56,366	MACDUFF, LOIS THERESA. ....	74,839
FRASER, PETER JAMES. ....	96,359	MACGREGOR, RYAN. ....	88,973
FORD, DIANE. ....	138,938	MACQUARRIE, SCOTT ALLAN. ....	66,695
FROHLICK, GARY. ....	95,959	MACQA, DENISE M. ....	143,324
GABORA, SEAN. ....	66,245	MADER, AMY M. ....	66,686
		MANG, BRENNAN. ....	64,558
		MARSHALL, JEFF. ....	100,085
		MARTIN, CHRISTOPHER. ....	107,042
		MCALLISTER, DEBBIE. ....	90,400
		MCGREGOR, KIRK D. ....	175,982
		MCINNES, ROBERT D. ....	82,061
		MEACHEM, ROXANE. ....	57,704
		MORRISSETTE, MIGUEL P. ....	94,010
		MURDOCH, BRANDEE. ....	78,632
		MUSEY, NAOMI. ....	75,138

MWELA, JIZINGE.....	69,541
MYERS, LAUREL L. ....	53,499
NAMETH, DAN A. ....	87,747
NAMETH, SHERRY L. ....	54,166
NEWTON, KATHRYN.....	74,823
NGUYEN, DUJY .....	60,253
NYHUS, CARLA L. ....	84,371
O'NEILL, NORMAN O. ....	69,269
OLSON, CLIFF E. ....	87,002
OOMS, DUANE.....	91,976
PARKER, SCOTT M. ....	76,474
PATON, TERRY E. ....	155,666
PERRAS, NANCY.....	103,898
PETERSEN, JANICE.....	67,056
PIERCE, SUSAN E. ....	57,630
PILLER, KRISTA L. ....	53,258
PISIAK, KRISTAL J. ....	97,049
POSEHN, GAYLE S. ....	74,559
POULIN, TREVOR R. ....	64,168
PROKOP, ANGELA.....	64,804
PRONYCH, STACEY L. ....	56,422
PRUDUN, LAYNE MICHILINE.....	58,450
RADDYSH, JILL.....	52,764
RAEDEKE, CINDY.....	60,979
RAMSEY, HALE.....	115,550
RATHGEBER, SHERRISSE E. ....	56,366
REIMER, JUDY G. ....	72,099
RICCI, MARIA.....	53,455
RITCHIE, SANDRA T. ....	78,825
ROACH, WILLIAM J. ....	79,253
ROBERTS, STACEY.....	74,751
RONYK, REGINALD.....	130,928
RUZIC, ANJA.....	53,508
SCOTT, MARK E. ....	84,805
SEITZ, JOANNE L. ....	83,472
SHAIN, CINDY.....	53,240
SLEEVA, RHONDA A. ....	61,791
SMART, DONICA M. ....	78,166
SMITH, C. JOAN.....	50,001
SMITH, GEORGE S. ....	51,939
SRINIVAS, ARUN.....	126,291
STEPAN, SANDRA L. ....	62,579
STEWART, CHERYL L. ....	53,429
STOCKER, TAMARA.....	89,033
STREMICK, STEVEN M. ....	91,606
SULEWSKI, TRAVIS K. ....	101,660
SUMMERS, PATRICIA.....	56,770
TANK, HARLYNNE.....	77,191
TAYLOR, LORI E. ....	101,654
TETZ, ROBERT.....	80,587
THIRY, KAYLIN.....	73,034
TOSCANO, DIANNE FLORENCE.....	53,963
TOWNEND, JAMES.....	68,333
TRUONG, DANNY.....	77,066
TUCK, MARLENE.....	76,677
USICK, LOUISE M. ....	115,550
VANSTONE, JOY.....	95,108
VELTHEIM, THOR.....	124,596
VICQ FALLOWS, TRINA.....	115,550
VIGLAS, BRIAN JOHN.....	92,594
WANG, ELVA YI.....	66,960
WARBEY, BRIAN.....	97,035
WARD, CAROL M. ....	72,682
WEBB, GRAHAM E. ....	69,269
WEIERS, TED.....	105,122
WEISGERBER, GLENDA J. ....	74,783
WESA, TAMMY.....	61,170
WESTMAN, KELVIN.....	70,527
WILLIAMS, BRAD.....	75,643
WOLFE, TAMMY.....	69,460
WOLOSCHUK, CURTIS.....	78,154
WOROBEC, TRINA.....	94,315
YANO, TRACY S. ....	91,975
YEE, DONALD A. ....	74,446
YOUNG, ALFREDO S. ....	127,046
ZAHARIA, DARCY.....	77,571

ZWARYCH, MARWIN P. ....	58,401
ZWIRSKY, DELMAR.....	79,711

*Allowances for Members with Additional Duties*

KRAWETZ, KEN P. ....	\$ 51,959
----------------------	-----------

*Benefits*

CALVERT, LORNE.....	\$ 54,286
EXTENDED HEALTH CARE PLAN.....	12,357,855
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES.....	2,875,128
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES.....	1,313,362
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES.....	462,805
GREAT WEST LIFE ASSURANCE CO.....	687,963
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN.....	3,661,647
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS.....	1,737,053
PUBLIC EMPLOYEES DENTAL PLAN.....	12,617,048
PUBLIC EMPLOYEES DISABILITY INCOME PLAN.....	2,271,846
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN.....	1,261,831
PUBLIC EMPLOYEES PENSION PLAN.....	57,111,833
PUBLIC SERVICE SUPERANNUATION PLAN.....	126,824,747
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....	27 089 028
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE.....	12,504,911
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	8,906,123

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Research and Development Tax Credit (FI12)**

RECEIVER GENERAL FOR CANADA FINANCE CANADA.....	\$ 33,839,075
--	---------------

**Goods and Services***Minister's Travel*

KRAWETZ, KEN P. ....	\$ 23,409
----------------------	-----------

*Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE.....	\$ 930,480
CHASE MCKAY BUSINESS SYSTEMS.....	80,187
DELOITTE INC. ....	70,300
IBM CANADA LTD. ....	2,843,528
KPMG LLP.....	233,594

---

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	3,011,090
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	6,724,949
PHOENIX ADVERTISING GROUP INC.....	196,763
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND .....	1,127,621
RECEIVER GENERAL FOR CANADA FINANCE CANADA .....	1,520,000
ROYAL BANK OF CANADA .....	569,040

## Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

### Debt Servicing (Statutory) (Subvote FD01)

*Objective*

To provide for all costs associated with the Province's debt incurred for general government purposes.

*Program Delivery*

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

### Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

*Objective*

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

*Program Delivery*

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

**Finance - Debt Servicing**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Debt Servicing (FD01)</b>								
Interest on Government Debt (Statutory).....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	383,981 \$	\$ .....	383,981
Foreign Currency Adjustment (Statutory).....	.....	.....	.....	.....	.....	1,783	.....	1,783
Fees and Commissions (Statutory).....	.....	.....	.....	.....	.....	3,721	.....	3,721
<b>Subvote Total</b>	.....	.....	.....	.....	.....	<b>389,485</b>	.....	<b>389,485</b>
<b>Crown Corporation Debt Servicing (Statutory) (FD02).....</b>								
<b>Total</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>411,957 \$</b>	<b>\$ .....</b>	<b>411,957</b>

## Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

### Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011 .....	\$ 1,961,004
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011 .....	2,481,875
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012 .....	7,436,241
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012 .....	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013 .....	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013 .....	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013 .....	74,559
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013 .....	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013 .....	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014 .....	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014 .....	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2013 .....	19,261
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015 .....	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016 .....	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016 .....	13,500,000
SASKATCHEWAN 8.09% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016 .....	689,411
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017 .....	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019 .....	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019 .....	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020 .....	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020 .....	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021 .....	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022 .....	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022 .....	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029 .....	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030 .....	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030 .....	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 .....	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032 .....	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033 .....	11,730,500
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035 .....	11,200,000

SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040 .....	23,750,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042 .....	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES .....	19,273,890

### Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN .....	\$ 272,037
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES .....	84,178
INNOVATION SASKATCHEWAN .....	104,854
MUNICIPAL EMPLOYEES PENSION PLAN ..	53,397
OIL AND GAS ORPHAN FUND .....	84,444
PUBLIC EMPLOYEES DENTAL PLAN .....	332,969
PUBLIC EMPLOYEES PENSION PLAN .....	50,615
QUEEN'S BENCH - VARIOUS LOCATIONS .	110,451
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION .....	59,979
SASKATCHEWAN CROP INSURANCE CORPORATION .....	2,428,280
SASKATCHEWAN FINANCIAL SERVICES COMMISSION .....	147,548
SASKATCHEWAN GRAIN CAR CORPORATION .....	57,841
SASKATCHEWAN STUDENT AID FUND .....	113,727
SCHOOL DIVISION TAX LOSS COMPENSATION FUND .....	76,385
TRANSPORTATION PARTNERSHIPS FUND .....	83,171
VICTIMS' FUND .....	71,401

### Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

CIBC MELLON GLOBAL SECURITY SERVICES CO. ....	\$ 85,963
MOODY'S CANADA INC. ....	123,900
STANDARD & POOR'S .....	104,862

### Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING CORPORATION .....	\$ 2,004,391
SASKATCHEWAN OPPORTUNITIES CORPORATION .....	74,535
SASKATCHEWAN POWER CORPORATION	275,163
SASKATCHEWAN WATER CORPORATION	591,692
SASKENERGY INCORPORATED .....	432,764

## First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

### Central Management and Services (Subvote FN01)

#### *Objective*

To provide executive direction and centrally-managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

#### *Program Delivery*

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

### Gaming Agreements (Subvote FN03)

#### *Objective*

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

#### *Program Delivery*

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

### Northern Affairs Division (Subvote FN08)

#### *Objective*

To enhance the quality of life of Northern people through the promotion and coordination of effective economic and social development, so that Northern people are healthy, confident and productive members of society.

#### *Program Delivery*

This program facilitates the development of relationships, policy and programming that meet the needs of Northerners, government and industry through the Division's three program branches:

Regional Economic Development develops and implements programs, services and policies that foster the growth and development of entrepreneurs, businesses and industries in northern communities and regions.

Social Development engages northern citizens in the development of a shared and collaborative plan of action to

enhance the quality of life for people in northern Saskatchewan.

Industry and Resource Development administers mine surface lease agreements and monitors mining developments in the north, provides inputs on policy issues and initiatives, and facilitates relationships in support of the development of key northern resource sectors.

### First Nations and Métis Affairs Division (Subvote FN09)

#### *Objective*

To improve outcomes for First Nations and Métis people by fulfilling mandated obligations, providing policy leadership, developing partnerships with ministries, agencies, First Nations, Métis, federal departments, municipalities and the private sector.

#### *Program Delivery*

This program provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis through the Division's three program branches:

Lands and Consultation provides policy leadership on obligations related to Treaty Land Entitlement and consultation matters, leads negotiations on TLE claims, coordinates implementation of TLE and Specific claims agreements including funding obligations, and oversees implementation of the First Nations and Métis Consultation Policy Framework and the Consultation Participation Fund.

Strategic Initiatives leads in planning and developing policy and collaborative processes for government, First Nations, Métis and other partners to identify and fulfill mutual goals, and supports government and private sector initiatives to engage First Nations and Métis in the economy.

Relationships and Policy facilitates Government of Saskatchewan relationships with First Nations, Métis and other levels of government and supports provincial ministries in their efforts through leadership in social policy and partnership development.

### Amortization of Capital Assets (Subvote FN07)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.



**First Nations and Métis Relations**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (FN01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	802	.....	.....	281	.....	.....	.....	1,083
Central Services.....	732	.....	.....	269	.....	.....	.....	1,001
Accommodation Services.....	.....	.....	.....	789	.....	.....	.....	789
<b>Subvote Total</b>	<b>1,579</b>	<b>.....</b>	<b>.....</b>	<b>1,339</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,918</b>
<b>Gaming Agreements (FN03)</b>								
First Nations Gaming Agreements.....	141	.....	60,999	16	.....	.....	.....	61,156
Métis Development Fund.....	.....	.....	3,387	.....	.....	.....	.....	3,387
<b>Subvote Total</b>	<b>141</b>	<b>.....</b>	<b>64,386</b>	<b>16</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>64,543</b>
<b>Northern Affairs Division (FN08)</b>								
Northern Economic Development.....	742	.....	1,517	229	1	(410)	.....	2,079
Northern Industry and Resource Development.....	582	.....	120	195	.....	.....	.....	897
Northern Social Development.....	341	.....	436	44	.....	.....	.....	821
<b>Subvote Total</b>	<b>1,665</b>	<b>.....</b>	<b>2,073</b>	<b>468</b>	<b>1</b>	<b>(410)</b>	<b>.....</b>	<b>3,797</b>
<b>First Nations and Métis Affairs Division (FN09)</b>								
Treaty Land Entitlement.....	.....	.....	3,359	.....	.....	.....	.....	3,359
First Nations and Métis Consultation Participation Fund.....	.....	.....	600	.....	.....	.....	.....	600
Lands and Consultation.....	703	.....	.....	218	.....	.....	.....	921
Relationships and Policy.....	840	.....	969	88	.....	.....	.....	1,897
Strategic Initiatives.....	197	.....	305	39	.....	.....	.....	541
<b>Subvote Total</b>	<b>1,740</b>	<b>.....</b>	<b>5,233</b>	<b>345</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>7,318</b>
<b>Amortization of Capital Assets (FN07)</b>								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Total</b>	<b>\$ 5,125</b>	<b>\$ .....</b>	<b>\$ 71,692</b>	<b>\$ 2,168</b>	<b>\$ 1</b>	<b>\$ (410)</b>	<b>\$ .....</b>	<b>\$ 78,576</b>

(1) Includes communication expense of \$67 and travel expense of \$436.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ADREES, SOHAIL.....	\$ 54,631
BANCESCU, ROSELLE .....	67,965
BIRLEY, SUSAN.....	105,122
BLYTH, SANDRA L. ....	70,864
BOLTON, KAREN.....	52,842
BOYES, SCOTT .....	86,098
BRASS, JENNIFER.....	105,122
CARANI, SUSAN K. ....	105,122
CROWE, RONALD M. ....	197,960
DELORMIER-HILL, TRISHA M. ....	126,902
ERICKSON, SHARON.....	68,335
EYRE, MAUREEN.....	51,302
FITCH, ASHLEY M. ....	54,363
FOSTER, ALETHEA A. ....	120,058
FRANKS, TERRI .....	64,844
FROH, F. JAMES .....	139,640
GALGER, GLENDA J. ....	61,922
GOSELIN, PETER .....	102,079
GRAY, KERRY D.....	115,550
GRESCHNER, KELVIN J. ....	152,029
HOFFMANN, MARLENE .....	50,605
HOWORKO, DOUG.....	115,550
HUSLI, BRENDA .....	58,142
JACKSON, GEORGE E. ....	75,102
JOEL, M. JAN.....	104,993
JOHNSTON, DANIEL .....	108,455
KELLY, WARREN F. ....	89,873
KLEBECK, JACQUIE F. ....	73,567
KOLT, CORY.....	57,847
KYDD, KIM N. ....	62,429
LA ROCQUE, MARK E. ....	115,550
LAFONTAINE, PATRICIA C. ....	100,914
LAWTON, KRISTOPHER .....	51,518
MACDONALD, SHAWN.....	61,903
MACPHERSON, SEONAI D. ....	127,046
MARCOTTE, GISELLE M. ....	131,792
OFFET, CATHERINE M. ....	112,472
PROBERT, BRITTANY.....	50,675
ROY, GERALD .....	79,060
SCHENHER, GARRY J. ....	51,040
SIMALUK, NORMAN N. ....	83,653
STANGELAND, MARLIN.....	137,812
SWAN, SAM C. ....	71,933
TURKHEIM, RICHARD J. ....	168,818
WEINBERGER, TERRI ANN C. ....	50,649
YOUNG, MONIQUE THERESA.....	54,496

### Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A. ....	\$ 45,465
---------------------------	-----------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Gaming Agreements (FN03)

### First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION.....	\$ 3,161,379
BEAR CLAW COMMUNITY DEV INC. ....	174,541
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. ....	4,047,811
FIRST NATIONS TRUST .....	45,647,122
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION.....	6,535,277
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION.....	1,432,740

### Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND.....	\$ 3,387,337
--	--------------

## Northern Affairs Division (FN08)

### Northern Economic Development

ATHABASCA ENTERPRISE REGION CORPORATION.....	\$ 291,622
BOREAL WEST ENTERPRISES REGION INC. ....	371,014
CHURCHILL RIVER ENTERPRISE REGION.....	412,075
FRESHWATER FISH MARKETING CORP. ....	250,000

### Northern Industry and Resource Development

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD. ....	\$ 120,000
---	------------

### Northern Social Development

NEW NORTH SANC SERVICES INC. ....	\$ 138,200
PINEHOUSE, NORTHERN VILLAGE OF.....	250,000

## First Nations and Métis Affairs Division (FN09)

### Treaty Land Entitlement

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS.....	\$ 2,805,066
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	386,996
SCHOOL DIVISION TAX LOSS COMPENSATION FUND .....	167,199

### *First Nations and Métis Consultation Participation Fund*

METIS NATION OF SASKATCHEWAN..... \$	385,000
TRUTH AND RECONCILIATION COMMISSION OF CANADA .....	150,000

### *Relationships and Policy*

FEDERATION OF SASKATCHEWAN INDIAN NATIONS .....	\$ 333,000
FEDERATION OF SASKATCHEWAN INDIANS INC. ....	105,000
METIS NATION OF SASKATCHEWAN.....	385,000

### *Strategic Initiatives*

FEDERATION OF SASKATCHEWAN INDIANS INC. ....	\$ 290,000
---	------------

## **Goods and Services**

### *Minister's Travel*

CHEVELDAYOFF, KENNETH A. ....	\$ 37,077
-------------------------------	-----------

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS.....	\$ 340,465
JENKINS, ERIC.....	53,171
JOHNSON, BARRY JOHN .....	69,053
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	945,666
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	378,201

## Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, transportation, purchasing, risk management, records management, telecommunications and mail services.

### Central Management and Services (Subvote GS01)

#### *Objective*

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

### Accommodation Services (Subvote GS02)

#### *Objective*

To provide for the operation, maintenance and disposal of government buildings and facilities.

#### *Program Delivery*

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Transportation Services (Subvote GS05)

#### *Objective*

To provide for government's vehicle fleet, executive air services and air ambulance services.

#### *Program Delivery*

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Government Support Services (Subvote GS06)

#### *Objective*

To provide for the operation of government support services including mail, telecommunications, records management and other support services.

#### *Program Delivery*

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Project Management (Subvote GS03)

#### *Objective*

To provide for the management of projects on behalf of clients.

#### *Program Delivery*

This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

### Purchasing (Subvote GS04)

#### *Objective*

To provide for government procurement of various goods and services, and for supplier development.

#### *Program Delivery*

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

### Major Capital Asset Acquisitions (Subvote GS07)

#### *Objective*

To provide for the investment of major capital asset acquisitions.

#### *Program Delivery*

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

### Amortization of Capital Assets (Subvote GS08)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

**Government Services**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (GS01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	561	.....	.....	114	.....	.....	.....	675
Central Services.....	2,969	.....	.....	2,565	.....	6	.....	5,540
Accommodation Services.....	.....	.....	.....	324	.....	.....	.....	324
Allocated to Services Subvotes.....	.....	.....	.....	(6,539)	.....	.....	.....	(6,539)
<b>Subvote Total</b>	<b>3,575</b>	<b>.....</b>	<b>.....</b>	<b>(3,536)</b>	<b>.....</b>	<b>6</b>	<b>.....</b>	<b>45</b>
<b>Accommodation Services (GS02)</b>								
Operations and Maintenance of Property.....	16,746	.....	84	111,526	17,215	523	.....	146,094
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	99	.....	.....	3,052	.....	.....	.....	3,151
Program Delivery and Client Services.....	11,115	.....	.....	5,806	84	.....	.....	17,005
Environmental Sustainability Investments.....	.....	.....	.....	1,036	.....	.....	.....	1,036
Accommodation Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(116,429)	(116,429)
Accommodation Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>27,960</b>	<b>.....</b>	<b>84</b>	<b>121,420</b>	<b>17,299</b>	<b>523</b>	<b>(116,429)</b>	<b>50,857</b>
<b>Transportation Services (GS05)</b>								
Vehicle Services.....	1,175	.....	.....	25,850	10,287	1,224	.....	38,536
Air Services.....	3,555	.....	.....	5,504	1,848	59	.....	10,966
Transportation Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(29,548)	(29,548)
Transportation Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>4,730</b>	<b>.....</b>	<b>.....</b>	<b>31,354</b>	<b>12,135</b>	<b>1,283</b>	<b>(29,548)</b>	<b>19,954</b>
<b>Government Support Services (GS06)</b>								
Mail Services.....	1,952	.....	.....	11,226	50	.....	.....	13,228
Telecommunications Services.....	189	.....	.....	18,307	.....	.....	.....	18,496
Other Services.....	61	.....	.....	16	.....	.....	.....	77
Government Support Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(21,781)	(21,781)
Government Support Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>2,202</b>	<b>.....</b>	<b>.....</b>	<b>29,549</b>	<b>50</b>	<b>.....</b>	<b>(21,781)</b>	<b>10,020</b>
<b>Project Management (GS03)</b>								
Courthouses.....	.....	.....	.....	66	.....	.....	.....	66
SIASST Buildings.....	.....	.....	.....	4,022	.....	.....	.....	4,022
Other.....	.....	.....	.....	5,181	.....	.....	.....	5,181
Project Management Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(1,266)	(1,266)
Project Management Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,269</b>	<b>.....</b>	<b>.....</b>	<b>(1,266)</b>	<b>8,003</b>
<b>Purchasing (GS04)</b> .....	<b>1,239</b>	<b>.....</b>	<b>.....</b>	<b>231</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,470</b>
<b>Major Capital Asset Acquisitions (GS07)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Total</b>	<b>\$ 39,706</b>	<b>\$ .....</b>	<b>\$ 84</b>	<b>\$ 188,287</b>	<b>\$ 29,484</b>	<b>\$ 1,812</b>	<b>\$ (169,024)</b>	<b>\$ 90,349</b>

<b>Government Services</b>	<b>\$</b>	<b>29,473</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>84</b>	<b>\$</b>	<b>127,072</b>	<b>\$</b>	<b>20,251</b>	<b>\$</b>	<b>1,810</b>	<b>\$</b>	<b>(169,024)</b>	<b>\$</b>	<b>9,666</b>
<b>Government Services - Commercial Operations</b>																
Accommodation Services (GS02).....		7,835		.....				32,589		4,885		2		.....		45,311
Transportation Services (GS05).....		1,689		.....				11,193		4,332		.....		.....		17,214
Government Support Services (GS06).....		709		.....				9,430		16		.....		.....		10,155
Project Management (GS03).....		.....		.....				8,003		.....		.....		.....		8,003
Total Commercial Operations		10,233		.....				61,215		9,233		2		.....		80,683
<b>Total</b>	<b>\$</b>	<b>39,706</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>84</b>	<b>\$</b>	<b>188,287</b>	<b>\$</b>	<b>29,484</b>	<b>\$</b>	<b>1,812</b>	<b>\$</b>	<b>(169,024)</b>	<b>\$</b>	<b>90,349</b>

(1) Includes communication expense of \$105 and travel expense of \$1,355.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ALLEN, GEORGE .....	\$ 87,002	DIELSCHNIEDER, BARRY R. ....	65,291
AMBRIDGE, ROGER .....	73,920	DIXON, DOUG J. ....	54,408
ANDERSON, WAYNE M. ....	51,125	DONOVEL, IVAN N. ....	65,837
ANDRIST, GARY M. ....	62,718	DOROSH, CURTIS.....	61,375
ANSELL, FRANCOIS .....	71,242	DRESCHER, JENNIFER.....	72,898
APRIL, LAWRENCE .....	51,536	DRUMMOND, JACQUI .....	59,305
ARMSTRONG, ALLAN.....	51,115	DUBELT, TED.....	56,087
ARNDT, HOWARD.....	105,122	DUBRAY, BRADLEY H. ....	63,439
ARSENAULT, MAURICE W. ....	127,046	DUESTERBECK, DAVID .....	71,444
ASHTON, KENNETH W. ....	84,998	EATON, STUART .....	73,872
AYOTTE, ROLAND V. ....	61,438	ECKER, ROXANNE M. ....	56,131
BACHINSKI, TERRY JOHN.....	74,403	ECKLUND, ROBERT K. ....	54,395
BALZER, LOWELL .....	95,654	EGELAND, JEFF V. ....	151,423
BARBER, COLIN R. ....	87,002	ELAWAD, YASIR.....	84,971
BARLOW, BRYAN A. ....	55,975	ELDER, DOUGLAS.....	109,174
BARSI, GERRY C. ....	65,801	ELDER, ROBERT D. ....	59,372
BATA, STEVE .....	70,637	ELKE, DIANNE .....	52,955
BATEMAN, ALLEN D. ....	79,814	ELL, LARRY .....	72,298
BATEMAN, ALLEN W. ....	74,063	ELLIOTT, ERIC.....	51,252
BAYLAK, RICK.....	66,097	ERMEL, RON .....	65,813
BAZYLAK, LEE .....	61,625	FERGUSON, SHELLY .....	72,873
BEAHM, SELENA M. ....	53,432	FERRIS, DOUG.....	67,064
BELANEY, TANYANN .....	68,024	FISKE, GERALD R. ....	65,393
BELANGER, GARTH .....	105,122	FOGARTY, MARY BERNADETTE.....	51,326
BELLAMY, RAYMOND G. ....	87,002	FORGIE, LEANNE .....	95,656
BENS, CALVIN.....	50,894	FORSYTH, DAVID .....	64,386
BERGSTROM, WADE K. ....	71,150	FOSSUM, ROBERT.....	53,199
BERNSTEIN, ALFRED G. ....	115,018	FRANCIS, IVAN.....	87,002
BLONDEAU, GORDON B. ....	51,409	FREELAND, CHAD.....	63,210
BLONDEAU, LAURIE D. ....	78,896	FRIESEN, BRAD .....	78,831
BLONKE, CALVIN.....	82,258	FUENTES, JUAN L. ....	79,148
BOOTH, WARREN L. ....	74,811	GACKLE, DONALD.....	65,496
BOTKIN, H. JUNE .....	69,521	GALLAGHER, THOMAS .....	73,605
BRANIFF, MERVIN D. ....	51,642	GARTNER, MONICA U. ....	80,747
BREZINSKY, ROBERT .....	66,824	GEE, HARTLAND J. ....	51,083
BROWN, GORDON H. ....	53,233	GEIB, LEROY M. ....	62,363
BRYANTON, DAVE S. ....	105,122	GELOWICZ, ERNIE D. ....	66,448
BUCKOSKI, MARTHA E. ....	56,366	GELOWICZ, RHONDA .....	65,582
BUCSIS, BARRY .....	71,864	GENDALL, LEONARD .....	95,895
BUECHLER, JILL M. ....	70,637	GIBSON, MATTHEW J. ....	58,842
BUEHLER, BRADLEY .....	58,891	GILCHRIST, IAN G. ....	133,686
BUMPHREY, SHAWN.....	51,087	GIROUX, JASON M. ....	87,014
BUZASH, GLENN E. ....	59,298	GRAY, DARREN.....	57,734
BYRNE, BEVERLEY EARL .....	60,907	GROSSMAN, JENNIFER.....	71,058
CAMPBELL, ANTHONY .....	61,083	HADLAND, MYRON.....	54,739
CAMPESE, ROBIN.....	77,388	HAGEL, THOMAS .....	65,742
CARSON, THOMAS WAYNE .....	50,093	HALL, JACQUELINE D. ....	53,115
CATTELL, LYLE.....	50,020	HALLETT, RAY F. ....	63,127
CHAMBERLAIN, DENNIS G. ....	88,795	HALVORSON, CAROL .....	105,122
CHITTENDEN, NEYSA .....	54,100	HAMILTON, KENT .....	95,803
CHOUINARD, DANIEL GORDON .....	53,446	HAMRE, BARRY.....	122,422
CLARKE, ROBERT G. ....	79,474	HANDFORD, LESLIE A. ....	84,989
COAKWELL, RICHARD .....	51,559	HARE, LESLIE F. ....	57,630
COOMBS, KEITH D. ....	73,605	HARRISON, HARVEY .....	98,758
CROSS, SHANNON JANE.....	56,261	HEGEL, KENNETH E. ....	85,593
CULLEN, CINDY .....	74,329	HEPTING, HEATHER .....	56,366
CWYNAR, DOUG.....	70,480	HERBERT, DAVID G. ....	55,138
DASH, DALE .....	53,283	HILL, DANIEL .....	67,340
DAVALOS, HUMBERTO A. ....	50,540	HILL, MERVIN .....	59,883
DAY, BARRY A. ....	70,856	HIPFNER, RONALD .....	87,002
DEAN, JEFFERY D. ....	96,632	HOOPER, WAYNE .....	66,843
DECK, GLENN.....	105,122	HOPKIN, STUART.....	52,390
DEDMAN, RONALD G. ....	208,322	HORACKI, LORELEI.....	60,975
DEMASSI, MICHAEL J. ....	53,630	HORSMAN, DEBBIE L. ....	62,429
DESPINS, GLEN.....	77,526	HUBER, HELEN .....	56,330
DESPINS, WENDY P. ....	70,094	HUGEL, MICHELLE S. ....	59,977
		HUSAK, WAYNE N. ....	55,082
		HUTCHINGS, WM GARY .....	98,598
		IONESCU, JOAN.....	73,716
		IRONSTAR, CARMEN.....	65,662
		ISBISTER, ROBERT A. ....	115,550
		IVEY, GERALD N. ....	66,903
		JACKSON, BRUCE.....	60,414
		JENKINS, DONALD KEVIN .....	51,082
		JOHNSON, BLAINE J. ....	60,625
		JONES, DALE.....	62,683

JUNEAU, BERNIE .....	50,276	REIN, BRUCE H. ....	60,249
KACHUR, CAREY-SHAYNE.....	51,790	RENSBY, JEFF.....	78,277
KACHUR, DANA.....	70,977	RENTON, D. ROSS .....	51,308
KAUTZ, JAMES.....	50,231	RICHARD, MARNIE .....	55,001
KINGSTON, DOUG I. ....	59,307	ROBERTS, EDWARD A. ....	84,147
KIRKHAM, STEVE B. ....	76,051	ROBIN, DICKSON J. ....	79,474
KIST, MARVIN W. ....	50,816	RODMAN, CHRISTINA A. ....	68,521
KLEISINGER, JARED.....	76,331	ROTHENBURGER, LOUIS DALE.....	66,778
KLIPPENSTEIN, MICHAEL .....	86,121	ROY, LEONARD .....	73,496
KNISLEY, DANIEL G. ....	135,447	RYAN, TARA .....	54,643
KONDRATIUK, MURRAY W. ....	50,696	SALUK, DON .....	61,456
KOSHMAN, DEBBIE F. ....	124,570	SANKEY, DANNY.....	87,002
KOSMENKO, SCOTT A. ....	124,797	SASS, LEONARD JOHN.....	63,103
KOTYK, BARRY P. ....	69,538	SHELL, DOUG .....	87,487
KOWAL, JACQUELENE M. ....	50,036	SCHILLER, ANITA.....	60,501
KOWALSKI, DARRELL M. ....	61,547	SCHMIDT, CORRINNE.....	54,204
KOWALSKI, REG .....	55,992	SCHMIDT, DAVID.....	59,345
KOWULA, ROD S. ....	59,390	SCHROH, DALE .....	79,178
KOZIEL, COSETTE.....	50,353	SCHULTZ, SCOTT E. ....	72,032
KULLMAN, BEVERLEY A. ....	75,021	SCHUURMANS, FRANK.....	74,165
LABERGE, ANDRE MICHEL.....	98,849	SCOTT, PERRY.....	73,920
LEE, KING.....	74,438	SCOVORANSKI, EDWARD .....	56,067
LEITNER, GREGORY A. ....	61,845	SEABORG, GARRY A. ....	59,776
LEWIS, PAUL J. ....	58,214	SEBASTIAN, JOYCE L. ....	73,257
LITTLEMORE, RUSSELL.....	50,097	SELINGER, DONNA .....	63,048
LLOYD, NEIL G. ....	68,228	SERVISS, JASON.....	94,088
LONG, GARRY R. ....	89,466	SHAW, JAMES E. ....	52,086
LUMB, PATRICK.....	114,878	SHIRKEY, CHARLES.....	59,386
LUSK, GREGORY W. ....	127,046	SHORTER, LENORE.....	66,413
MACCALLUM, MARNIE .....	64,209	SILZER, DELAYNE A. ....	66,583
MACKENZIE, GRANT .....	58,758	SIMPSON, C. SCOTT .....	68,811
MARCKOSKI, STEVE M. ....	94,413	SMITH, BLAIR A. ....	63,794
MARKEL, RAYE A. ....	63,743	SMITH, SHANNON .....	61,926
MARTIN, RON.....	80,000	SMITH, SHAUN D. ....	79,814
MARTIN, SHELLEY A. ....	53,879	ST. ONGE, CANDICE.....	72,349
MARTINEAU, CHARLES B. ....	132,671	STACYSZYN, VALERIE A. ....	103,725
MASSOUD, IBRAHIM.....	73,920	STALLARD, AILEEN.....	50,806
MCADAM, SAM.....	65,956	STANKEWICH, LAWRENCE .....	50,751
MCGONIGAL, WAYNE.....	53,131	STARUJALA, GREG.....	58,927
MCLEAN, NATHAN L. ....	95,354	STATLER, STACEY.....	55,311
MEIJER, NORMAN.....	133,606	STECHYSHYN, RONALD.....	58,557
MEPHAM, SUSAN M. ....	77,451	STEEVES, DOUGLAS J. ....	79,083
METZ, MARCEL G. ....	70,944	STONE, KENNETH.....	58,116
METZ, TREVOR.....	58,060	STORDY, JOHN F. ....	103,984
MILLEKER, DWIGHT E. J. ....	115,381	STROH, HELEN.....	74,549
MITCHELL, GLYNN PATRICK .....	115,550	SWAYZE, NORMAN J. D. ....	88,574
MOFFAT, DARRELL .....	51,295	TAFELMEYER, DOUGLAS.....	53,021
MOORE, JASON M. T. ....	93,521	TEWELDE, BEN .....	65,082
MULLEN, ALLEN D. ....	141,444	THOMPSON, JAMES.....	138,177
MURRAY, RICHARD J. ....	141,528	TIAN, JOHN.....	59,309
MUSK, DARCY G. ....	54,746	TOCHOR, JEFF.....	63,036
NAHIRNEY, DAN.....	68,138	TOTH, DARRELL.....	94,124
NEPPER, PAUL R. ....	102,804	TOTH, DOUG .....	75,583
NGUYEN, DAN.....	54,346	TOTH, STEVE A. ....	146,130
NORDYKE, MARLENE.....	56,786	TUER, DONNA .....	64,076
OBOROWSKY, LAWRENCE P. ....	65,375	URQUHART, JANA.....	60,223
OLESON, CHRISTOPHER.....	115,550	VENAAS, GARRY W. ....	65,225
OLSON, ARNELL.....	55,842	VOLK, EDWIN.....	53,700
OLSON, STEPHEN .....	55,508	VOSS, MARVIN R. ....	50,507
ORBAN, TERRY.....	82,498	WATSON, COLIN C. ....	63,019
PARK, RYAN.....	88,248	WEEKS, ANDY.....	105,309
PARKER, CURTIS.....	71,876	WEISGERBER, GARTH T. ....	59,712
PAUL, WANDA.....	69,521	WESSEL, TREVOR K. ....	63,094
PEARSON, DUANE.....	52,366	WHITEHEAD, DARREN.....	87,982
PELLETIER, SHANE .....	51,346	WIEBE, GRANT .....	51,691
PERRIN, DALE.....	50,097	WILCOCKS, DEAN .....	52,564
PETERSON, MARGARET.....	77,445	WILSON, DAVID ALLAN.....	87,604
PICHULA, TRACY.....	50,035	WILSON, JOHN A. ....	78,233
PORTER, LOREEN.....	114,923	WIRLL, ROBERT .....	62,188
POTTER, JODY D. ....	60,885	WRIGHT, LIZA.....	63,568
PRATT, DALE H. ....	62,172	YAHOLNITSKY, VAL .....	50,493
QUENNELLE, GERARD.....	58,091	ZELOWSKY, DARRELL.....	51,369
RADIGAN, PAUL.....	115,550	ZIMMER, VICTOR JOSEPH .....	73,039
RAM, TANYA.....	65,521	ZORN, DAVID.....	67,528
REDDEKOPP, SHELLEY .....	129,347	ZORN, HENRY .....	89,639
REIGERT, ALBERT D. ....	54,508		



*Allowances for Members with Additional Duties*

ROSS, LAURA ..... \$ 45,465

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Accommodation Services (GS02)***Operations and Maintenance of Property*

CAFETERIA BOARD..... \$ 50,000

**Goods and Services***Minister's Travel*

ROSS, LAURA B. .... \$ 3,695

*Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101004487 SASK. LTD. .... \$ 54,818  
 101049086 SASKATCHEWAN LTD. .... 1,175,685  
 101058848 SASKATCHEWAN INC. .... 52,462  
 101094353 SASKATCHEWAN LTD. .... 263,649  
 1323897 ALBERTA LIMITED ..... 64,740  
 1572880 ONTARIO LTD. .... 143,701  
 1621 ALBERT STREET DEVELOPMENT CORPORATION..... 715,970  
 2ND AVE TIRE & CAR WASH..... 94,700  
 330906 ALBERTA LTD. .... 210,836  
 590577 SASKATCHEWAN LTD. .... 257,563  
 592791 SASKATCHEWAN LTD. .... 69,913  
 625706 SASKATCHEWAN LTD. .... 320,338  
 628079 SASKATCHEWAN LTD. .... 237,357  
 ACCESS COMMUNICATIONS CO-OPERATIVE LTD. .... 300,000  
 ADA ARCHITECTURE INC. .... 71,703  
 AECOM CANADA LTD. .... 51,525  
 ALDEN'S EAVESTROUGHING ..... 96,500  
 ALFA ENGINEERING LTD. .... 64,720  
 ALLAN CONSTRUCTION CO. LTD. .... 568,084  
 ALLIANCE ENERGY LTD. .... 1,383,414  
 ALSASK FIRE EQUIPMENT ..... 88,432  
 ARCON SERVICESLTD./FASTTRACK MANAGEMENT GROUP LTD. .... 80,000  
 ASL PAVING LTD. .... 171,048  
 ASSOCIATED ASBESTOS ABATEMENT LTD. .... 290,948  
 AUTO ELECTRIC SERVICE LTD. .... 96,496  
 AVION SERVICES CORP. .... 105,177  
 BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. .... 120,125  
 BEAUVAL GAS BAR ..... 80,871  
 BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION ..... 163,336

BEDROCK ELECTRICAL-PLUMBING & HEATING-GAS FITTING..... 77,717  
 BERSCH & ASSOCIATES LTD. .... 99,123  
 BETCHAR HOLDINGS LTD. .... 1,131,251  
 BLACK & MCDONALD LIMITED..... 819,502  
 BLS ASPHALT INC. .... 253,789  
 BLUE WATER ENTERPRISES..... 92,247  
 BMO PURCHASE CARDS-GOVERNMENT SERVICES..... 7,099,484  
 BROWNLEE BEATON KREKE..... 68,458  
 BUCKWOLD PROPERTIES ..... 734,593  
 BUFFALO NARROWS SERVICE CENTRE INC. .... 62,485  
 C & E MECHANICAL INC. .... 608,206  
 C & S BUILDERS LTD. .... 1,815,621  
 CAMEO FIRST GENERAL SERVICES REGINA..... 120,021  
 CANADA POST CORPORATION ..... 4,952,332  
 CAPITAL FORD LINCOLN INC. .... 137,275  
 CAPITAL PONTIAC, BUICK, CADILLAC,GMC. LTD. .... 81,421  
 CARLYLE, TOWN OF..... 61,229  
 CARMONT CONSTRUCTION LTD. .... 532,486  
 CCD WESTERN LIMITED ..... 633,489  
 CCR CONSTRUCTION LTD. .... 673,463  
 CENTURY ROOFING & SHEET METAL LTD. .... 376,484  
 CHRISTIE MECHANICAL LIMITED ..... 176,547  
 CITE DESIGN..... 82,652  
 CITY CENTRE MALL..... 53,149  
 CLARK ROOFING (1964) LTD. .... 315,821  
 CLEARVIEW CONSTRUCTION LTD. .... 72,974  
 CLEARWATER VENTURES INC. .... 130,072  
 COLLIER'S MCCLOCKLIN REAL ESTATE CORP. .... 823,814  
 COLLOYD INC. .... 274,522  
 COMMISSIONAIRES SASKATCHEWAN ..... 2,529,451  
 CONEXUS PLAZA ..... 1,395,116  
 CP DISTRIBUTORS LTD. .... 92,153  
 CRESTVIEW CHRYSLER DODGE JEEP..... 139,747  
 CRESTVIEW ROOFING LTD..... 225,198  
 CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN ..... 76,853  
 CUMBERLAND REGIONAL COLLEGE ..... 52,376  
 CYPRESS PAVING (1976) LTD. .... 116,032  
 DANNYS MECHANICAL INC. .... 1,977,570  
 DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD. .... 65,571  
 DE LINT & EDWARDS ARCHITECTS ..... 119,362  
 DERRICK PLAZA ..... 138,815  
 DIANA SERVICES INC. .... 74,595  
 DMA APPLIED CONTROLS LTD. .... 59,107  
 DOMINION CONSTRUCTION CO. INC. .... 227,655  
 DOMO GASOLINE CORPORATION LTD. .... 58,315  
 DROBOT MANAGEMENT LTD. .... 98,467  
 DUNCAN ROOFING LTD. .... 177,751  
 DUNDEE REALTY MANAGEMENT CORP. .... 5,696,923  
 DYNAMEX CANADA LTD. .... 86,534  
 EAGLE CREEK MOTOR PRODUCTS LTD. .... 117,020  
 EAST SIDE ESTATES INC. .... 50,016  
 ECKL FLOORING LTD. .... 69,007  
 EDWARDS EDWARDS MCEWEN ARCHITECTS ..... 159,541  
 EECOL ELECTRIC CORP. .... 66,170  
 ENERGY DOCTOR ..... 121,111  
 FAME FACILITY SOFTWARE SOLUTIONS INC. .... 219,163  
 FAS GAS OIL LTD. .... 867,081  
 FEDERATED CO-OPERATIVES LIMITED .... 4,040,234  
 FIREFLY STUDIO INC ..... 50,540  
 FLIGHTSAFETY INTERNATIONAL ..... 588,134  
 FLYNN CANADA LTD. .... 1,008,598  
 FOLK CONSTRUCTION & LANDSCAPING ..... 91,772

FORT PITT DEVELOPMENTS INC. ....	118,992	MID WEST EFFICIENCY HEATING	
FORTIS PROPERTIES CORPORATION .....	1,623,716	PLUMBING COOLING LTD. ....	252,469
FORTRESS PROPERTIES INC. ....	92,987	MIDLAND LOAN SERVICES INC. ....	60,291
FOUNTAIN TIRE .....	58,961	MINISTER OF FINANCE-MINISTRY	
FOUR K AUTO SERVICE LTD. ....	67,087	OF GOVERNMENT SERVICES.....	4,765,634
GABRIEL CONSTRUCTION LTD. ....	288,219	MINISTER OF FINANCE-MINISTRY	
GENE'S REALTY PARTNERSHIP.....	60,000	OF INFORMATION TECHNOLOGY	
GENIVAR INC. ....	410,448	OFFICE.....	2,392,429
GLASS MANOR .....	1,561,552	MOBILE PAVING LTD. ....	361,332
GOODYEAR CANADA INC. ....	881,070	MOOSE JAW, CITY OF .....	210,144
GRAHAM CONSTRUCTION &		MR. PLUMBER .....	89,730
ENGINEERING INC. ....	312,992	NAI DENRO PROPERTY MANAGEMENT	
GRIFFITHS, JACQUELINE.....	50,218	LTD. ....	1,070,720
GUS'S AUTOMOTIVE SERVICE.....	110,329	NEWWEST ENTERPRISE PROPERTY	
H & H HOLDINGS .....	87,161	GROUP (SASK) INC. ....	1,275,610
HARRY J. JEDLIC ARCHITECT LTD. ....	78,078	NICOR DEVELOPMENTS INC. ....	100,000
HARVARD DEVELOPMENTS INC. ....	121,051	NORSEMAN CONSTRUCTION LTD. ....	407,354
HAZCO ENVIRONMENTAL SERVICES		NORTH BATTLEFORD, CITY OF .....	284,216
LTD. ....	51,473	NORTHERN STRANDS CO. LTD. ....	96,020
HBI OFFICE PLUS INC. ....	180,632	NORTHLAND CHRYSLER INC. ....	50,699
HDL INVESTMENTS INC. & CANADA		NORTHWAY JANITORIAL SERVICES	
LIFE ASSURANCE CO. &		LTD. ....	219,400
SASKPEN PROPERTIES LTD. ....	2,709,137	NOTABLE MECHANICAL LTD. ....	132,156
HDL INVESTMENTS INC. & SASKPEN		NPP HOLDINGS LTD. ....	231,033
PROPERTIES LTD. ....	1,480,682	OBALLA ENTERPRISES LTD. ....	1,708,956
HUDSON BAY, TOWN OF .....	162,729	OK TIRE & AUTO SERVICE.....	77,041
HUMBOLDT ELECTRIC LTD. ....	124,915	OTIS CANADA INC. ....	772,146
HUNDSETH POWER LINE		OUTLAW LANDSCAPING & INTERIORS.....	143,327
CONSTRUCTION CORP. ....	283,172	OUTLOOK, TOWN OF.....	139,626
HUNTINGDON CAPITAL CORP. ....	1,412,191	P. MACHIBRODA ENGINEERING LTD. ....	60,011
HUSKY OIL LTD. ....	456,993	P.R. INVESTMENTS INC. ....	70,410
ICR COMMERCIAL REAL ESTATE.....	624,385	P3 ARCHITECTURE PARTNERSHIP.....	245,455
ICR PROPERTY MANAGEMENT.....	295,912	PARAGON INVESTMENTS.....	75,473
IMPERIAL OIL .....	2,836,028	PARK STREET PROPERTIES.....	350,752
IMPERIAL PARKING CANADA CORP. ....	176,495	PARKWAY OFFICE HOLDINGS CORP. ....	1,035,813
INDEPENDENT CONSTRUCTION		PATTISON MGM ARCHITECTURAL	
MANAGEMENT INC. ....	2,182,550	SERVICES LTD. ....	225,287
INFORMATION SERVICES		PCL CONSTRUCTION MANAGEMENT	
CORPORATION.....	69,910	INC. ....	1,739,540
INNOVATION PLACE.....	3,481,891	PERFECT CHOICE AUTO INC. ....	143,828
J.L. DEPEEL ROOFING &		PERRY'S AUTOMOTIVE .....	76,557
CONTRACTING LTD. ....	146,588	PINELAND METAL PRODUCTS INC. ....	52,591
JETSTREAM CONSULTING		PITNEY BOWES OF CANADA LTD. ....	75,261
INCORPORATED.....	212,380	PITNEYWORKS.....	4,004,513
JOHNSON CONTROLS LTD. ....	121,190	PRAIRIE CENTRE CREDIT UNION.....	100,532
K & K CONSTRUCTION.....	80,614	PRAKASH CONSULTING LTD. ....	83,921
KAL TIRE .....	50,190	PRECISION MOVING & INSTALLATION.....	113,735
KAP CITY CONSTRUCTION LTD. ....	117,455	PRINCE ALBERT, CITY OF.....	759,818
KD MECHANICAL LTD. ....	90,060	PRO CERTIFIED AUTO SERVICE .....	164,961
KEY CHEVROLET CADILLAC LTD. ....	61,648	PROPERTY DEVELOPMENTS LTD. &	
KIM CONSTRUCTORS LTD. ....	467,972	A. K. HOLDINGS LTD. ....	169,679
KOMAX ENTERPRISES INC. ....	339,946	PSW ARCHITECTURE & INTERIOR	
KREATE ARCHITECTURE & DESIGN		DESIGN LTD. ....	225,472
LTD. ....	70,652	PUROLATOR COURIER LTD. ....	519,007
KRESS ELECTRIC LTD. ....	478,591	QUOREX CONSTRUCTION SERVICES	
LAKESIDE AUTO SALES & SERVICE		LTD. ....	3,075,680
ENTERPRISES LTD. ....	106,144	RB II PROPERTIES INC. ....	855,678
LESMEISTER CONSTRUCTION 97 LTD. ....	91,903	RBM ARCHITECTURE INC. ....	137,389
LITE-WAY ELECTRIC LTD. ....	117,800	REACH COMMUNICATIONS INC. ....	107,751
LLOYDMINSTER & DISTRICT		RECEIVER GENERAL FOR CANADA	
CO-OPERATIVE LTD. ....	114,823	PUBLIC WORKS & GOV'T	
LORAAS DISPOSAL SERVICES LTD. ....	88,913	SERVICES CANADA .....	314,065
MACPHERSON ENGINEERING INC. ....	207,474	REGAL FLOORING LTD. ....	62,315
MACRO PROPERTIES .....	102,868	REGINA & DISTRICT FOOD BANK	
MARATHON CONSTRUCTION (SASK)		INC. ....	66,365
LTD. ....	3,906,338	REGINA ELEVATOR CO. LTD. ....	158,133
MARATHON HOLDINGS LTD. ....	478,346	REGINA, CITY OF .....	729,178
MARATHON MECHANICAL (1993) INC. ....	1,108,299	RITENBURG & ASSOCIATES LTD. ....	156,783
MARSH CANADA LIMITED .....	1,393,318	RMIS ROOF MANAGEMENT &	
MAURICE SOULODRE ARCHITECT		INSPECTION SERVICES LTD. ....	100,981
LTD. ....	88,488	RNF VENTURES LTD. ....	314,749
MCKINNON'S PLUMBING & HEATING		ROCOM MANAGEMENT LTD. ....	297,466
1990 LTD. ....	60,686	RON'S PLUMBING & HEATING	
MDM INVESTMENTS LTD 150682		(1980) LTD. ....	492,336
ALBERTA LTD .....	91,390	ROUND TABLE MANAGEMENT LTD. ....	181,981
		ROYCEN DEVELOPMENT LTD. ....	80,895

S & U HOMES.....	3,098,615
SARGENT'S AUTO ELECTRIC LTD. ....	147,261
SARGENT'S AUTO SERVICE LTD. ....	493,490
SASKATCHEWAN GOVERNMENT INSURANCE.....	4,867,383
SASKATCHEWAN LIQUOR & GAMING AUTHORITY.....	351,897
SASKATCHEWAN WATER CORPORATION.....	73,825
SASKATOON, CITY OF.....	2,029,823
SASKCON REPAIR SERVICES LTD. ....	498,088
SASKENERGY INCORPORATED.....	5,004,899
SASKPOWER CORPORATION.....	6,781,376
SASKTEL.....	18,392,586
SAWYER'S TREES & LANDSCAPES.....	90,849
SECURTEK MONITORING SOLUTIONS INC. ....	193,323
SEMHAR CLEANING LTD. ....	77,160
SEPW ARCHITECTURE INC. ....	93,195
SHAUGHNESSY ELECTRIC INC. ....	90,976
SHELL CANADA PRODUCTS.....	1,185,569
SIKUP ENTERPRISES LTD. ....	54,635
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP.....	517,651
SIMONSON ELECTRIC LTD. ....	158,661
SIMPLEXGRINNELL.....	248,634
SITE MANAGEMENT SERVICES REGINA INC. ....	551,305
SMITH, TERRANCE JOHN.....	65,211
SNC-LAVALIN O&M.....	734,588
SPEEDY GLASS.....	51,290
SPRA A JOINT VENTURE.....	313,206
STANDARD MOTORS (77) LTD. ....	66,950
STANTEC ARCHITECTURE LTD. ....	208,551
STANTEC CONSULTING LTD. ....	281,833
SUNCOR ENERGY PRODUCTS PARTNERSHIP.....	896,040
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC. ....	56,287
SWIFT CURRENT, CITY OF.....	231,485
T & T REALTY LTD. ....	615,875
T-CHEK SYSTEMS INC. ....	3,102,203
T. REX DISCOVERY CENTRE.....	62,075
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609.....	395,464
THORPE BROTHERS LTD. ....	1,582,741
THURSTON ENGINEERING SERVICES.....	125,192
THYSSENKRUPP ELEVATOR.....	375,294
TIMEKEEPING SYSTEMS INC. ....	61,498
TOSHIBA OF CANADA LTD. ....	78,346
TOTAL COMMERCIAL CONSTRUCTION....	188,057
TR PETROLEUM LTD. ....	175,331
TROY LIFE & FIRE SAFETY LTD. ....	57,908
UNIQUE GARDEN CENTRE & LANDSCAPING.....	237,000
UNIVERSITY OF REGINA.....	89,498
UTC FIRE & SECURITY CANADA.....	163,673
WALTER'S INDUSTRIAL MECHANICAL LTD. ....	743,782
WASCANA CENTRE AUTHORITY.....	174,280
WAVECOM ELECTRONICS (2003) INC. ....	101,678
WAYNE TUCKER SALES LTD. ....	200,674
WEBER CONSTRUCTION LTD. ....	196,109
WEST CENTRAL DEVELOPMENTS LTD. ...	128,655
WESTERN DODGE CHRYSLER JEEP.....	93,651
WEYBURN MALL LTD. ....	445,832
WHEATON CHEVROLET INC. ....	116,868
WILCO CONTRACTORS SOUTHWEST INC. ....	57,738
WILLIAMS ENGINEERING CANADA.....	179,718
WILLMS ENGINEERING LTD. ....	108,312
WOLFE GROUP INVESTMENTS LTD. ....	379,944
WR TRUST.....	2,006,431
YELLOW QUILL HOLDINGS INC.....	680,153
YORKTON DODGE.....	121,516
YORKTON, CITY OF.....	128,570

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER.....\$	(185,960)
INFORMATION & PRIVACY COMMISSIONER.....	(134,072)
LEGISLATIVE ASSEMBLY OFFICE.....	(466,743)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION.....	(5,875,182)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE.....	(4,265,039)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING.....	(19,774,950)
MINISTER OF FINANCE-MINISTRY OF EDUCATION.....	(14,048,648)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES.....	(3,897,001)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	(11,615,486)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL.....	(1,909,570)
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	(4,382,454)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS.....	(977,529)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	(5,197,436)
MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(20,647,769)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	(17,912,620)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	(5,092,701)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL.....	(16,122,539)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY.....	(1,853,390)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS.....	(1,357,777)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....	(21,395,004)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT.....	(6,395,546)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION.....	(1,574,103)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY.....	(504,642)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION.....	(3,055,526)
OMBUDSMAN.....	(360,730)



## Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

### Central Management and Services (Subvote HE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the

Saskatchewan Electronic Health Record and associated provincial components and infrastructure.  
Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

### Regional Health Services (Subvote HE03)

#### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Early Childhood Development (Subvote HE10)

#### *Objective*

To provide funding for a component of the integrated Early Childhood Development strategy.

#### *Program Delivery*

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, the Physician Recruitment Agency and specified optometric and dental health costs. It also provides for

insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

*Program Delivery*

**Medical Services - Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services - Non-Fee-for-Service:** this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

**Medical Education System:** this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

**Optometric Services:** this program provides funding for insured services provided by optometrists for children under 18.

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Medical Services Program Support:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## **Drug Plan and Extended Benefits (Subvote HE08)**

*Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

*Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

**Saskatchewan Aids to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families and certain low-income workers.

**Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

**Benefit Plans Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

## **Amortization of Capital Assets (Subvote HE11)**

*Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

*Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Health**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HE01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,806			325				2,131
Central Services.....	2,575			3,537				6,112
Accommodation Services.....				3,651				3,651
<b>Subvote Total</b>	<b>4,426</b>			<b>7,513</b>				<b>11,939</b>
<b>Provincial Health Services (HE04)</b>								
Canadian Blood Services.....			42,585					42,585
Provincial Targeted Programs and Services.....			42,372	11,209		132		53,713
Provincial Laboratory.....	9,962			11,704				21,666
Health Research.....			5,451					5,451
Health Quality Council.....			5,935					5,935
Immunizations.....			267	13,316				13,583
eHealth Saskatchewan.....			37,682					37,682
Provincial Programs Support.....	3,035		57	8,472				11,564
<b>Subvote Total</b>	<b>12,997</b>		<b>134,349</b>	<b>44,701</b>		<b>132</b>		<b>192,179</b>
<b>Regional Health Services (HE03)</b>								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....			6,284					6,284
- Cypress Regional Health Authority.....			108,165					108,165
- Five Hills Regional Health Authority.....			126,705					126,705
- Heartland Regional Health Authority.....			81,894					81,894
- Keewatin Yatthe Regional Health Authority.....			24,100					24,100
- Kelsey Trail Regional Health Authority.....			101,230					101,230
- Mamawetan Churchill River Regional Health Authority.....			23,439					23,439
- Prairie North Regional Health Authority.....			184,490					184,490
- Prince Albert Parkland Regional Health Authority.....			178,260					178,260
- Regina Qu'Appelle Regional Health Authority.....			793,226					793,226
- Saskatoon Regional Health Authority.....			888,133					888,133
- Sun Country Regional Health Authority.....			120,212					120,212
- Sunrise Regional Health Authority.....			175,410					175,410
Regional Targeted Programs and Services.....	84		104,973	4,827		11		109,895
Saskatchewan Cancer Agency.....			121,740					121,740
Facilities - Capital Transfers.....		1,000						1,000
Equipment - Capital Transfers.....		4,547						4,547
Regional Programs Support.....	15,385		172	4,805		22		20,384
<b>Subvote Total</b>	<b>15,469</b>	<b>5,547</b>	<b>3,038,433</b>	<b>9,632</b>		<b>33</b>		<b>3,069,114</b>
<b>Early Childhood Development (HE10).....</b>			<b>10,766</b>					<b>10,766</b>
<b>Medical Services and Medical Education Programs (HE06)</b>								
Medical Services - Fee-for-Service.....			456,538	2		6		456,546
Medical Services - Non-Fee-for-Service.....			122,791	559				123,350
Medical Education System.....			40,886					40,886
Optometric Services.....			6,128					6,128

Dental Services.....			1,706				1,706
Out-of-Province.....			126,835				126,835
Medical Services Program Support.....	3,481			860		1	4,342
<b>Subvote Total</b>	<b>3,481</b>		<b>754,884</b>	<b>1,421</b>		<b>7</b>	<b>759,793</b>

**Drug Plan and Extended Benefits (HE08)**

Saskatchewan Prescription Drug Plan.....			290,429			11	290,440
Saskatchewan Aids to Independent Living.....			35,591	23			35,614
Supplementary Health Program.....			19,924				19,924
Family Health Benefits.....			4,377				4,377
Multi-Provincial Human Immunodeficiency Virus Assistance.....			264				264
Benefit Plans Program Support.....	3,322			741			4,063
<b>Subvote Total</b>	<b>3,322</b>		<b>350,585</b>	<b>764</b>		<b>11</b>	<b>354,682</b>

**Amortization of Capital Assets (HE11)**

Machinery and Equipment.....						693	693
Office and Information Technology.....						820	820
Land, Buildings and Improvements.....						173	173
<b>Subvote Total</b>						<b>1,686</b>	<b>1,686</b>

<b>Total</b>	<b>\$ 39,695</b>	<b>\$ 5,547</b>	<b>\$ 4,289,017</b>	<b>\$ 64,031</b>	<b>\$ 1,686</b>	<b>\$ 183</b>	<b>\$ 4,400,159</b>
--------------	------------------	-----------------	---------------------	------------------	-----------------	---------------	---------------------

(1) Includes communication expense of \$2,105 and travel expense of \$912.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ACHILLES, SHEILA .....	\$ 72,678	COLEMAN, KENT .....	111,071
ADHIKARI, BIJAY .....	79,776	CONGLY, HUYNH .....	87,479
AGOPSOWICZ, RILEY D. ....	62,313	COONEY, CAREY .....	60,865
ALBERT, ANN .....	52,891	COOPER, PATRICK .....	55,749
ALEXANDER, DAVID C. ....	51,824	COUCILL, JAMES D. ....	217,696
ANDERSON, SABRINA M. ....	54,591	COVEY, JUNE .....	62,448
ANTON, JENNIFER .....	92,840	CRAWFORD, KERI .....	79,248
ANTONISHYN, NICK A. ....	107,606	CRIPPS, SANDRA .....	109,424
APABLAZA, JAIME E. ....	80,186	DAKU, M. DAWN .....	80,968
ARDELAN, SCOTT .....	75,062	DALKE, MARIA .....	66,892
ARNOLD, JERRY G. ....	65,086	DAVALOS, ANDRES .....	50,863
ASH, TINA M. ....	78,383	DAVIS, H. LORNE .....	110,759
AST, JEFF .....	58,715	DEICS, GLENN .....	105,751
AU, PATRICK .....	82,590	DENOMIE, TAMI M. ....	95,360
BAILEY, PHILLIP DR. ....	105,122	DEWHIRST, LINDA .....	62,651
BAKER, MARGARET J. ....	115,550	DIETRICH, LISA .....	84,599
BAKER, SHERRY L. ....	65,023	DIGNESS FROESE, RAQUEL .....	61,914
BANGURA, HELEN L. ....	87,238	DIGNEY DAVIS, LORA LYNN .....	120,146
BANNING, SHARON .....	80,519	DOBRESCU, CARIE D. ....	52,484
BARBER, PATRICK .....	65,300	DONNELLY, LAUREN .....	155,662
BARR, WENDY .....	54,597	DOWNEY, WINANNE .....	61,986
BARTEL, DIETMAR .....	99,182	DUNN, ANDREW .....	71,626
BAYLISS, REBECCA A. ....	68,482	DYKSTRA, ELAINE M. ....	76,092
BEAN, JAE .....	56,736	EGGERTSON, ERIC A. ....	69,619
BECK, JOHANNE M. ....	57,083	EICHHORST, JEFFREY C. ....	117,226
BECK, PATRICIA A. ....	71,522	ENGLAND, MARTA S. ....	84,914
BEHL, PERRY W. ....	104,701	EPP, RONALD .....	97,219
BELLEGARDE, CRYSTAL .....	72,976	ETTER, MICHELE .....	96,596
BELLEGARDE, JEAN .....	74,805	EVERT, LORI .....	84,512
BENNETT, TARA .....	75,777	FAIRBURN, SUSANNAH L. ....	87,238
BILLAN, LORNA J. ....	55,567	FEDAK, CINDY J. ....	102,335
BIRCH, DUANE .....	70,393	FIISSEL, MITSU B. ....	57,976
BJORGAN, TRACY .....	66,585	FIRNESZ, ROBERT F. ....	50,940
BLACKMORE, TERRY .....	84,124	FISCHER, LEANNE .....	86,348
BODANI, BHOOMAN .....	72,672	FISHER, DUNCAN J. ....	207,305
BOGDANE, MARIE A. ....	56,366	FLORIZONE, DAN J. ....	271,024
BOSGOED, ANNE M. ....	68,342	FRIEDRICH, GWENDOLYN .....	114,165
BRADLEY, P. GAIL .....	55,567	FURKERT, RAMONA .....	56,955
BRANDT, KENNETH A. ....	95,867	GANSHORN, TARA .....	75,351
BRANDT, KERRI L. ....	50,396	GEBHARDT, SHIRLEY J. ....	61,922
BRIDGE, MICHELLE E. ....	76,403	GIBSON, BERNADINE .....	71,730
BROWN, CHERYL .....	74,019	GLOWA CANCINO, AMANDA K. M. ....	52,080
BROWN, LINDA J. ....	51,302	GOALEN, SEAN .....	79,613
BRYCE, PAMELA M. ....	67,646	GOOD, NATALIE .....	84,487
BURNETT, SEAN .....	65,682	GOOSSENS, MARK .....	91,914
BURNS, SUSAN .....	94,260	GRAD, DENISE .....	92,955
BURTON, BETTY J. ....	90,551	GRAF, CAROL .....	55,006
BUSHELL, ARLENE .....	68,254	GREEN, JENNIFER .....	87,545
BUZASH, PAMELA JOY .....	50,660	GREIF, MARIA C. ....	78,577
CAIRNS, MICHELE E. ....	87,238	GROB, LESLIE .....	70,338
CAMBRIDGE, PAT .....	87,877	GRUDE, ERIKA .....	67,179
CARRIERE, ROGER .....	140,594	GUDMUNDSON, TERRY A. ....	147,413
CASWELL, DEBORAH L. ....	83,005	HAMILTON, CAROLYN J. ....	59,847
CESSELLI, BERRY .....	64,726	HAMILTON, DAWN M. ....	69,521
CHAMPAGNE, ANNE P. ....	104,939	HANDFORD, KATHLEEN F. ....	84,487
CHAYKOWSKI, ALEXA .....	64,288	HANNA, ROBERT JR. ....	83,741
CHERNICK-SMITH, CAROL-ANN .....	135,700	HANSEN, TONI .....	74,446
CHEVALIER, ANNE-MARIE .....	73,165	HAUBRICH, LISA M. ....	106,188
CHIDDENTON, TYLER .....	62,737	HAVERVOLD, BRADLEY .....	140,339
CHIPEUR, CHARLENE .....	87,601	HAWRYLUK, SARA .....	78,884
CHO, YOON SUK .....	73,483	HENDRICKS, W. MAX .....	172,165
CHURKO, ANDREW .....	101,219	HERBERT, DONNA J. ....	93,397
CHYPISKA, LORRAINE .....	87,601	HERBERT, GARTH K. ....	115,550
CLARK, LAUREL .....	68,421	HERRIOT, LAURA .....	68,126
CLARKE, SARINA L. ....	68,415	HOLLIDAY, GAYE L. ....	106,084
COFFIN, NICOLETTE .....	69,294	HORSMAN, GREGORY B. ....	303,458
		HOVE, SHERRY J. ....	52,802
		HOWLAND, DAVID J. ....	72,551
		HURLBURT, TRACY A. ....	64,942
		HUTCHINSON, TERRY .....	72,775
		HUTCHISON HUNTER, LORI A. ....	106,975
		IVASCU, GABRIELA .....	59,056
		JACKIW, LUKE .....	77,792
		JACKSON, JESSICA .....	61,906
		JANE, GAYE P. ....	69,819
		JAROCK, LINDA M. ....	72,400

JORDAN, DEBORAH A.	140,594	MOYER, TAMARA D.	65,484
KACZMAR, JILL	87,350	MUIR, ELAINE	51,302
KAMRUZZAMAN, ANMMMD	76,474	MUNRO, MARSHA D.	57,020
KARDASH, COLLEEN V.	59,410	MURRAY, HEATHER	91,067
KARPINSKI, LOU	50,132	MUSHANSKI, LINDA M.	74,120
KEALY, KINDA	71,009	MYRES, EARL JAMES	115,550
KELLINGTON, CHERI	76,174	NEUFELD, LEANNE M.	87,601
KERR, DAWN	56,366	NG, PHYLLIS	55,841
KIRBY, INGRID	81,551	NICHOL, JAMES L.	92,431
KIRKPATRICK, ADRIENNE B.	56,366	NICHOLSON, LESLIE	74,098
KIRSCH, JOYCE	84,884	NIEMINEN, NICOLE	67,450
KITZUL, ROSANNE	89,833	NIEVIADOMY, CRYSTAL	55,054
KLEIN, COLLEEN M.	56,366	NORDICK, CAROL M.	84,480
KLUGER, JOSEPH H.	87,625	NUMRICH, KELLY D.	50,935
KNAPP, SHANE	60,443	NUNWEILER, ANGELA	72,396
KNAUS, RON	127,046	O'BYRNE, PATRICK	55,435
KNUTH, ALISON	54,710	OBARIANYK, ARLENE C. A.	79,934
KOCH, CHARLENE	51,082	PAUL, CAROL A.	68,813
KORCHINSKI, LISA D.	62,381	PENNER, BONNIE	52,546
KOWAL, MARY ELLEN	63,194	PETERS, ROSALINDE	58,266
KOWULA, LORRIE L.	56,366	PETERS, SHERRY A.	64,609
KRATZIG, KIMBERLY K.	116,846	PETERSON, KATHLEEN SUSAN	98,934
KUNTZ, ARLENE	93,389	PETRIE, JOAN	93,095
LANE, GINNY L.	87,258	PETTY, JAMIE K.	87,609
LANGEN, JENNIFER	84,843	PHILLIPS, VALERIE	115,550
LARSON, JUDY M.	53,583	PIDSKALNY, FAITH	61,644
LATTA, LORI PATRICIA	73,450	PILLER, LISA Y.	84,487
LATURNAS, ANDREA M.	104,939	POIRIER, NICOLLE NAOMI	72,399
LEECH, PAUL E.	102,770	POLLOCK, PATRICIA	63,137
LEGIEN, CARY B.	53,429	PRATT, JEFF	77,375
LEIFSO, JUSTIN	51,337	PRIDDELL, ROXANE	76,169
LENIUK, LOIS	56,366	PROHAR, JENETTE DAWN	52,683
LEPAGE, JOYCE M.	81,756	PROKOP, CANDICE J.	61,926
LESKUN, MANJU	63,032	PROKOPETZ, KAREN J.	95,654
LEVETT, PAUL	171,410	PUSHOR, LAURIE M.	111,840
LIGGETT, JASON	98,515	PUTZ, JAMES K.	87,441
LIVESEY, JOHN F.	81,756	QUICK, VALERIE R.	70,032
LIVINGSTONE, C. PATRICIA A.	116,317	RAE, JENNIFER KATHERINE	67,623
LOBB, NICOLE	66,616	RASALI, DRONA	87,631
LOCKIE, LISA	78,856	REAY, KATHLEEN	52,920
LOWE, JEANNETTE	103,418	REIN, LEANNE	101,609
LUTI, MIKE O.	86,497	RESTAU, LINDA	120,146
LYONS, SUSAN E.	69,821	ROBERT, JO-ANN L.	84,124
MACARTHUR, C. ALLAN	100,283	ROBINSON, BERNADETTE M.	53,478
MACAULAY, TIM J.	104,825	ROBINSON, CATHERINE	59,078
MACHIN, MORLEY LEONARD	114,144	ROETTGER, JOE ROMAN	89,114
MACLEAN, NANCY	70,727	ROGOSCHEWSKY, PATRICK P.	77,377
MAGNUSSON, DONNA L.	127,046	ROSS, RHONDA G.	79,957
MAGUIRE, KAREN S.	52,168	ROTH, ROXANNE	71,063
MAGUIRE, ROBERT W.	67,421	ROUSSEAU, PAULINE M.	140,594
MAKRIS, EFFIE	79,589	ROUSSEAU, NADINE	79,300
MALINOWSKI, HEATHER D.	56,712	RUBIN, GREG E.	63,474
MANG, RYAN	56,599	RUSSELL, BRENDA A.	115,550
MANN, SHEILA	69,802	SAKHIZAI, DASTAGEER	77,223
MANN, VALERIE	146,759	SALAZAR, SHAYLENE M.	109,780
MARTENS, CRYSTAL	54,118	SCHAFTARI, LYNNDA	56,366
MATCHETT, GARNET P.	109,828	SCHAUENBERG, JENNIFER D.	62,972
MATTIES, NICOLE	58,599	SCHERLE, KAREN A.	68,806
MATZ, LAURA	104,446	SCHICK, KAYLA T.	61,216
MCCALLUM, JOHN	52,990	SCHIERLING, HAZEL	62,387
MCDONALD, RYAN R.	94,161	SCHMALENBERG, MICHELLE	75,389
MCINTOSH, DIANNE MARIE	53,861	SCHMEKEL, TRACI L.	80,871
MCKAY, DARCY L.	71,101	SCHMIDT, CINDY JOANNE	64,405
MCKEE, BRUCE	87,601	SCHULTZ, JUNE I.	115,550
MCKINNON, MOIRA	303,458	SCHULZ, RENEE E. A.	59,564
MCLEOD, DARLENE D.	80,379	SCHUSTER, FAY E.	110,014
MCMURCHY, TYLER R.	76,970	SEABERLY, CAROL	86,910
MCRAE, SHEENA	85,052	SEELEY, CHRIS	89,816
MCRORIE, MAE	62,103	SHAHAB, SAQIB	258,311
MESSER-LEPAGE, JACQUELINE	134,162	SHANKS, M. NAOMI	68,676
MILLER, BRIAN D.	66,734	SHCHYSCHUK, LORELIE	65,197
MILLER, DARLENE M.	75,445	SIER, EDWARD L.	87,238
MOCK, KIM GORDON	87,601	SIMON, JENNIFER	54,411
MOEN, RICHARD G.	102,467	SKALICKY-SOULIERE, DAWN M.	101,351
MOLNAR, BRENT	74,475	SLOBODA, JEAN D.	52,895
MORIARTY, KAREN	56,366	SMITH, CARA D.	79,613

SMITH, CAROLYNN M. ....	63,614
SMITH, DAVID W. ....	105,122
SMITH, DONALD E. ....	63,668
SMITH, TRACEY L. ....	111,143
SOLIE, WAYNE C. ....	53,429
SONG, YA-HONG .....	84,487
ST. DENNIS, LORI.....	115,550
STANG, MARY ROSE.....	77,032
STATLER, KIM.....	73,498
STONEHAM, W HEATHER.....	69,742
STRIEB, SANTANA R. ....	57,057
STRUGARI, DEBBIE M. ....	80,042
THACYK, LORRI L. ....	100,895
THIRY, DOROTHY R. ....	69,017
THOMAS, DEBRA.....	61,287
THOMAS, RITA J. ....	70,126
THOMPSON, GAIL.....	85,310
TIPPE, MERVIN.....	78,374
TODD, DEBORAH.....	59,480
TOFFAN, COLIN T. ....	84,487
TOFFAN, SUNITA.....	84,487
TRIMP, RICK.....	150,465
TSANG, PATRICIA.....	73,422
TUCHSCHERER, ROSALIE M. ....	107,801
TUCKER, M. DIANE.....	85,802
TURENNE, CHRISTINE Y. ....	84,937
ULRICH, DEBRA HELEN.....	87,002
VAN HAARLEM, LORETTA.....	97,277
VAN LUVEN, MARIETTA.....	53,220
VEITCH, LINDELL L. ....	81,972
VOSSEN, ELAINE.....	62,717
WAGNER, ANDREA.....	94,547
WALLACE, RONALD B. ....	60,403
WANDLER, BARBARA E. ....	58,891
WARAWA, TED.....	50,254
WATERER, ELIZABETH L. ....	50,555
WEBB, STUART A. ....	86,949
WEI, HSIN-HUA.....	51,370
WEIMAN, LAURIE.....	86,313
WEPPLER, CINDY L. ....	55,415
WEST, RYAN.....	67,487
WILKIE, JOHN.....	78,982
WILLERTH, KATHY.....	115,550
WILSON, KEVIN B. ....	140,594
WILSON, TRACY.....	76,820
WITT, SHARON B. ....	62,941
WOOD, ALISON A. ....	55,281
WOOD, BRIAN.....	65,327
WOODCOCK, JANICE.....	62,528
WOODS, FLORENCE.....	74,095
WOYTAS, SYLVESTER.....	56,080
WRIGHT, JENNIFER.....	60,781
WYATT, MARK A. ....	127,046
YANKO, JODY L. ....	55,511
YASINOWSKI, SHARON M. ....	79,957
YEE, SUSAN.....	89,629
YOBB, TWILA.....	64,115

*Allowances for Members with Additional Duties*

MCMORRIS, DONALD G. .... \$	45,465
-----------------------------	--------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Provincial Health Services (HE04)

#### *Canadian Blood Services*

CANADIAN BLOOD SERVICES.....\$	43,000,000
--------------------------------	------------

#### *Provincial Targeted Programs and Services*

AIDS PROGRAMS SOUTH SASKATCHEWAN INC. ....	\$	83,680
AIDS SASKATOON INC. ....		88,563
ALZHEIMER SOCIETY OF SASKATCHEWAN.....		51,653
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC. ....		139,470
BLAINE LAKE AMBULANCE CARE.....		64,339
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....		77,147
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH.....		297,595
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....		682,117
CANADIAN MENTAL HEALTH ASSOCIATION.....		241,037
CANORA AMBULANCE CARE (1996) LTD. ....		248,019
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....		82,948
COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....		105,063
COURTESY AIR INC. ....		156,005
CYPRESS REGIONAL HEALTH AUTHORITY.....		217,888
DUCK MOUNTAIN AMBULANCE CARE LTD. ....		182,066
EAST CENTRAL EMERGENCY MEDICAL SERVICES.....		285,045
FEDERATION OF SASKATCHEWAN INDIAN NATIONS.....		111,750
GULL LAKE & DISTRICT ROAD AMBULANCE CORP. ....		58,926
HEARTLAND REGIONAL HEALTH AUTHORITY.....		568,726
HUMBOLDT AMBULANCE SERVICE (1992).....		163,101
HUTCH AMBULANCE MOOSOMIN INC. ....		192,544
HUTCH AMBULANCE SERVICE LTD. ....		153,461
J.T. AMBULANCE SERVICE INC. ....		159,254
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....		98,510
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....		108,168
KELVINGTON AMBULANCE CARE LTD.....		114,802
LLOYDMINSTER EMERGENCY CARE SERVICES (1989).....		74,599
M.D. AMBULANCE CARE LTD. ....		553,836
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....		310,000
MARSHALL'S AMBULANCE CARE LTD.....		160,739

MEDSTAR VENTURES NORTH-EAST EMS.....	287,769
MELFORT AMBULANCE CARE 1999 LTD. ....	187,318
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....	3,023,067
MIDWAY AMBULANCE CARE LTD .....	95,947
MINISTER OF FINANCE OF MANITOBA.....	88,203
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	427,116
NURSING THE FUTURE.....	50,000
PARKLAND AMBULANCE CARE LTD. ....	387,887
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. ....	62,762
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	232,258
PREECEVILLE AMBULANCE CARE (1998) LTD. ....	176,259
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	139,194
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	60,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	6,916,677
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	55,105
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	4,420,260
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS .....	90,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP. ....	59,900
SASKATCHEWAN GOVERNMENT INSURANCE .....	99,697
SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....	200,000
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE .....	1,014,158
SASKATCHEWAN PREVENTION INSTITUTE.....	716,409
SASKATCHEWAN REGISTERED NURSES ASSOCIATION .....	54,820
SASKATCHEWAN SENIORS MECHANISM.....	53,334
SASKATOON REGIONAL HEALTH AUTHORITY.....	4,614,732
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. ....	225,243
SHAMROCK AMBULANCE CARE INC. ....	172,613
SPIRITWOOD AMBULANCE CARE (1994) LTD. ....	129,358
ST. JOSEPH'S HOSPITAL EMS.....	107,354
STARS FOUNDATION .....	6,100,000
STRASBOURG EMERGENCY MEDICAL SERVICE.....	80,695
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	872,853
SUNRISE REGIONAL HEALTH AUTHORITY.....	313,161
SUNWEST AVIATION .....	76,362
SUPREME AMBULANCE CARE (1987) LTD. ....	113,560
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. ....	404,174
TISDALE AMBULANCE CARE LTD. ....	111,438
TOUCHWOOD E.M.S. ....	58,296
TRANSWEST AIR .....	193,804
UNIVERSITY OF REGINA.....	118,043
UNIVERSITY OF SASKATCHEWAN.....	1,755,977
VALLEY AMBULANCE CARE LTD. ....	64,194
WAKAW & DISTRICT EMS LTD .....	72,600
WEST WIND AVIATION LIMITED PARTNERSHIP .....	169,096
WESTERN CANADIAN CHILDREN'S HEART NETWORK .....	68,695

WPD AMBULANCE CARE NO. 248..... 223,007

### *Health Research*

SASKATCHEWAN HEALTH RESEARCH  
FOUNDATION .....\$ 5,451,000

### *Health Quality Council*

HEALTH QUALITY COUNCIL .....\$ 5,935,000

### *Immunizations*

REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY.....\$ 57,334

SASKATOON REGIONAL HEALTH  
AUTHORITY .....
 81,758 |

### *eHealth Saskatchewan*

EHEALTH SASKATCHEWAN.....\$ 37,682,000

### *Provincial Programs Support*

SASKATCHEWAN COLLEGE OF  
PHARMACISTS .....\$ 57,000

## **Regional Health Services (HE03)**

### *Regional Health Authority Base Operating Funding*

ATHABASCA HEALTH AUTHORITY INC. ....\$ 6,284,000

CYPRESS REGIONAL HEALTH  
AUTHORITY .....
 108,165,123 |

FIVE HILLS REGIONAL HEALTH  
AUTHORITY .....
 126,704,843 |

HEARTLAND REGIONAL HEALTH  
AUTHORITY .....
 81,893,726 |

KEEWATIN YATTHE REGIONAL  
HEALTH AUTHORITY.....
 24,100,140 |

KELSEY TRAIL REGIONAL HEALTH  
AUTHORITY .....
 101,229,907 |

MAMAWETAN CHURCHILL RIVER  
REGIONAL HEALTH AUTHORITY .....
 23,439,080 |

PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY .....
 184,489,819 |

PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY .....
 178,260,445 |

REGINA QU'APPELLE REGIONAL  
HEALTH AUTHORITY.....
 793,225,490 |

SASKATOON REGIONAL HEALTH  
AUTHORITY .....
 888,133,049 |

SUN COUNTRY REGIONAL HEALTH  
AUTHORITY .....
 120,212,202 |

SUNRISE REGIONAL HEALTH  
AUTHORITY .....
 175,410,389 |

### *Regional Targeted Programs and Services*

ACCREDITATION CANADA .....\$ 401,169

ATHABASCA HEALTH AUTHORITY INC. ....
 133,059 |

AUTISM RESOURCE CENTRE INC. ....
 58,900 |

CYPRESS REGIONAL HEALTH AUTHORITY .....	3,540,180
EHEALTH SASKATCHEWAN .....	1,782,000
FASD SUPPORT NETWORK OF SASKATCHEWAN INC. ....	255,602
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	5,269,515
GENEVA CENTRE FOR AUTISM .....	93,750
HEARTLAND REGIONAL HEALTH AUTHORITY .....	2,537,762
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS .....	79,792
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	850,187
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	2,368,939
KIDNEY FOUNDATION OF CANADA .....	200,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	1,546,293
METIS NATION OF SASKATCHEWAN .....	148,000
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	703,097
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	8,059,271
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	9,082,981
RECEIVER GENERAL FOR CANADA HEALTH CANADA .....	63,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	32,358,589
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	6,174,000
SASKATCHEWAN CANCER AGENCY .....	1,755,392
SASKATCHEWAN COLLEGE OF MIDWIVES .....	177,460
SASKATCHEWAN PREVENTION INSTITUTE .....	940,343
SASKATOON REGIONAL HEALTH AUTHORITY .....	26,736,196
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	2,351,211
SUNRISE REGIONAL HEALTH AUTHORITY .....	4,926,932
UNIVERSITY OF NEW BRUNSWICK .....	153,391
UNIVERSITY OF SASKATCHEWAN .....	511,845
VICTORIA EAST MEDICAL CLINIC .....	3,735,717

### ***Saskatchewan Cancer Agency***

SASKATCHEWAN CANCER AGENCY ..... \$ 121,739,961

### ***Facilities - Capital Transfers***

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....

..... \$ 1,000,000

### ***Equipment - Capital Transfers***

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....

..... \$ 67,000

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....

..... 70,000

SASKATCHEWAN CANCER AGENCY .....

..... 3,800,000

SASKATOON REGIONAL HEALTH AUTHORITY .....

..... 500,000

SUN COUNTRY REGIONAL HEALTH AUTHORITY .....

..... 110,000

## **Early Childhood Development (HE10)**

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	\$ 1,831,924
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	897,959
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	385,361
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	310,017
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,887,756
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	2,703,525
SASKATCHEWAN PREVENTION INSTITUTE .....	70,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,661,212
SUNRISE REGIONAL HEALTH AUTHORITY .....	1,017,926

## **Medical Services and Medical Education Programs (HE06)**

### ***Medical Services - Non-Fee-for-Service***

CO-OPERATIVE HEALTH CENTRE .....	\$ 7,354,197
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. ....	9,612,865
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. ....	4,043,712
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. ....	1,299,766
EHEALTH SASKATCHEWAN .....	2,000,000
NORTHERN MEDICAL SERVICES .....	11,162,951
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN .....	1,500,000
PRACTICE ENHANCEMENT PROGRAM .....	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	379,693
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	588,249
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	462,375
SASKATCHEWAN MEDICAL ASSOCIATION .....	23,827,338
SASKATOON REGIONAL HEALTH AUTHORITY .....	837,042
UNIVERSITY OF SASKATCHEWAN .....	2,784,617

### ***Medical Education System***

SASKATCHEWAN MEDICAL ASSOCIATION .....

..... \$ 286,810

UNIVERSITY OF SASKATCHEWAN .....

..... 42,039,443

*Out-of-Province*

ALBERTA HEALTH CARE INSURANCE PLAN .....	\$ 62,386,728
ALBERTA HEALTH SERVICES.....	518,954
B. C. MINISTER OF FINANCE .....	4,524,783
CAPITAL HEALTH AUTHORITY .....	278,712
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. ....	56,395
CYPRESS REGIONAL HEALTH AUTHORITY .....	905,500
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	928,721
GOVERNMENT OF THE N.W.T. ....	227,780
GOVERNMENT OF THE YUKON.....	68,357
HEALTH PEI.....	60,284
HEALTH SCIENCES CENTRE.....	840,750
HEARTLAND REGIONAL HEALTH AUTHORITY .....	622,725
HIBC/MEDICAL SERVICES PLAN .....	1,919,030
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	495,666
KENSINGTON CLINIC .....	53,141
MANITOBA HEALTH INSURANCE FUND....	3,102,544
MED-EL MEDICAL ELECTRONICS .....	60,800
MINISTER OF FINANCE OF ALBERTA .....	26,203,829
MINISTER OF FINANCE OF MANITOBA.....	6,970,868
MINISTER OF FINANCE OF ONTARIO .....	4,122,980
NEW BRUNSWICK MINISTER OF FINANCE.....	186,862
NEWFOUNDLAND EXCHEQUER.....	135,866
NOVA SCOTIA MEDICAL SERVICES INSURANCE .....	81,404
NOVA SCOTIA MINISTER OF FINANCE .....	174,030
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	1,998,791
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	642,295
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE.....	70,500
PROVINCIAL HEALTH SERVICES AUTHORITY .....	419,104
REGIE DE L'ASSURANCE MALADIE DU QUEBEC .....	687,032
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	9,614,591
SASKATCHEWAN CANCER AGENCY .....	192,483
SASKATOON REGIONAL HEALTH AUTHORITY.....	7,746,195
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	1,053,977
SUNRISE REGIONAL HEALTH AUTHORITY .....	3,277,026
WOMAN'S HEALTH OPTIONS LTD. ....	83,687

### Drug Plan and Extended Benefits (HE08)

#### *Saskatchewan Aids to Independent Living*

AIRGAS CANADA INC. ....	\$ 829,223
ANIMAS CANADA.....	50,400
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	423,310
CYPRESS REGIONAL HEALTH AUTHORITY .....	55,669
DURALINE MEDICAL PRODUCTS.....	607,514
EARLS PHARMACY LTD. ....	100,500
FEDERAL MEDICAL .....	213,551

FIVE HILLS REGIONAL HEALTH AUTHORITY .....	90,436
HEWGILL'S REXALL DRUG STORE NO. 7303.....	76,646
INDEPENDENT LIVING INC. ....	72,228
J B MEDICAL .....	146,285
J. VAILLANCOURT CORP. LTD. ....	56,617
JOLLY'S VETERINARY & SURGICAL SUPPLIES .....	75,935
LUNG ASSOCIATION OF SASKATCHEWAN INC. ....	76,882
MEDICINE SHOPPE NO. 203.....	122,186
MEDIGAS DIVISION OF PRAXAIR CANADA INC. ....	2,732,637
MEDTRONIC OF CANADA LTD. ....	69,300
NORDON MEDICAL ENTERPRISES LTD.....	444,191
PHARMASAVE NO. 424 .....	65,005
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	72,228
PRAIRIE OXYGEN LTD. ....	2,500,735
PROVINCIAL HOME OXYGEN INC. ....	3,214,766
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	2,023,185
REGINA SPORT GROUP INC. ....	169,553
RIMER ALCO NORTH AMERICA INC. ....	98,000
SAFEMAY PHARMACY NO. 315 .....	57,134
SASKATCHEWAN ABILITIES COUNCIL.....	9,369,944
SASKATOON REGIONAL HEALTH AUTHORITY .....	561,812
SCHAAN HEALTHCARE PRODUCTS INC....	775,643
ST. PAULS HOSPITAL IN PATIENT PHARMACY.....	559,475
SUNRISE REGIONAL HEALTH AUTHORITY .....	194,369
TYCO HEALTHCARE GROUP CANADA INC. ....	507,935
URO MEDICAL SUPPLIES LTD. ....	805,596
VICTORIA HOSPITAL PHARMACY.....	134,828
VITALAIRE CANADA INC. ....	2,491,593
WAL-MART CANADA INC. ....	115,341

#### *Supplementary Health Program*

ALLIED DENTURE CLINIC .....	\$ 143,723
ANAMAN, DR. KOBENA A. ....	144,183
ARPIN, DR. KRISTIN .....	74,590
ART'S TAXI.....	142,001
ATRIUM OPTOMETRIC GROUP PROFESSIONAL CORPORATION INC. ....	59,102
AURELE'S TAXI.....	59,166
AVRAM, DR. DANIEL C. ....	102,982
BARKER, DR. MIKE P. ....	117,718
BEAUVAL TAXI.....	55,682
BEUG, DR. SANDRA.....	50,727
BRAKSTAD, DR. L. SHAUN .....	63,122
BRY'S TAXI.....	60,170
BUFFALO NARROWS BUS SERVICES .....	254,728
BUFFALO NARROWS TAXI .....	54,597
CDR TAXI .....	52,308
CHUNG, DR. YUNG S. ....	53,683
COURTESY AIR INC. ....	129,550
D'ANDREA DENTURE CLINIC LTD. ....	83,467
DESJARLAIS TAXI .....	82,887
DEWDNEY DRUGS (1986) LTD. ....	99,977
DR. M. TEEKASINGH DENTAL PROF. CORP. ....	125,637
DR. PARM LALLI PROF. CORP. ....	63,193
DRUGSTORE PHARMACY NO. 1584 .....	79,988
EARLS PHARMACY LTD. ....	125,800
FALCONER, DR. ALLISON.....	73,890
GREEN LAKE TAXI .....	111,903
HEARTLAND REGIONAL HEALTH AUTHORITY .....	59,711
HUGHES, DR. J. E. F. ....	70,433

HUMBER, DR. CRAIG.....	117,021
INDEPENDENT OPTICAL LTD. ....	59,039
IVAN'S TAXI.....	176,809
J & J CORRIGAL'S TAXI.....	100,052
JANVIER'S TAXI.....	83,169
JUN, DR. SUNGHO.....	91,411
KADACHUK'S TAXI.....	109,353
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	341,223
KONERU, DR. ANJANI.....	53,023
KUTSOGIANNIS, DR. E. ....	180,330
L & D TAXI.....	55,418
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	78,663
M.D. AMBULANCE CARE LTD. ....	843,804
MACLENNAN, DR. MYLES M. ....	87,169
MARG'S TAXI.....	64,751
MEDI CENTER PHARMACY.....	75,866
MEDICAL SERVICES BRANCH.....	1,105,728
MEDICINE SHOPPE NO. 203.....	119,857
MEDSTAR VENTURES NORTH-EAST EMS.....	51,429
MOKLEBY, DR. TOR S. ....	108,449
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	139,380
MOOSE JAW REXALL DRUG STORE NO. 7312.....	171,331
MORINS TAXI.....	57,973
NAGLE, DR. CAROL LYNN.....	72,153
NORDON MEDICAL ENTERPRISES LTD. ....	132,964
OLSON, DR. BERNARD.....	72,838
PARKLAND AMBULANCE CARE LTD. ....	228,848
PENKALA, DR. ROBB.....	91,339
PHARMASAVE NO. 424.....	54,257
PIERCE, DR. TIM M. ....	96,752
PIONEER VILLAGE PHARMACY INC. ....	71,728
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	90,814
REGINA EYE CENTRE.....	62,631
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	780,636
SASKATOON REGIONAL HEALTH AUTHORITY.....	192,757
SHOPPERS DRUG MART NO. 403.....	64,660
SOUTAR, DR. S. G. ....	50,797
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	51,215
THOMAS, DR. BRAD L. ....	53,316
TRANSWEST AIR.....	824,244
TRUONG, DR. WALLACE.....	201,645
TRUONG, DR. WILLIAM.....	56,480
VICTORIA SQUARE DISPENSARY.....	93,589
VIRDI, DR. KABIR.....	68,908
WILLOW GROVE PHARMACY INC. ....	74,353
WPD AMBULANCE CARE NO. 248.....	64,017
YAZDANI, DR. PARVIZ.....	85,607
YOUNG'S TAXI LTD. ....	55,356

### Family Health Benefits

AVRAM, DR. DANIEL C. ....	\$	123,787
DENTAL ARTS CLINIC.....		74,542
DR. M. TEEKASINGH DENTAL PROF. CORP. ....		56,692
DR. PARM LALLI PROF. CORP. ....		54,929
MEDICAL SERVICES BRANCH.....		156,607
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....		56,235
TRANSWEST AIR.....		59,953

### Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY.....	\$	263,400
----------------------------	----	---------

### Goods and Services

#### Minister's Travel

GANTEFOER, RODNEY R. ....	\$	1,096
MCMORRIS, DONALD G. ....		36,157

#### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD. ....	\$	2,184,346
ABBOTT LABORATORIES INC. ....		141,318
AERO DELIVERY.....		503,012
ALERE INC. ....		79,508
APPLIED BIOSYSTEMS (CANADA ) LTD. ....		124,038
ARCAS GROUP INC. ....		232,937
BECKMAN COULTER CANADA LP.....		126,929
BECTON DICKINSON CANADA INC. ....		93,989
BENCHMARK PUBLIC RELATIONS.....		79,167
BIO-RAD LABORATORIES (CANADA) LTD. ....		470,402
BIOMERIEUX CANADA INC. ....		64,850
BMO PURCHASE CARDS-HEALTH.....		2,425,599
BROWN COMMUNICATIONS GROUP INC. ....		1,259,033
CANADIAN HEALTH SERVICES RESEARCH FOUNDATION.....		72,840
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....		2,703,595
CHECKLIST PARTNERSHIP.....		50,000
CHROMATOGRAPHIC SPECIALTIES INC. ....		56,757
COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....		436,275
CSA GROUP.....		65,128
CURRY, PHILIP S. ....		62,380
DATA GROUP OF COMPANIES.....		102,178
DIAGNOSTIC HYBRIDS INC. ....		118,680
DR. ALLAN J MILLER MEDICAL PROFESSIONAL CORPORATION.....		87,308
DST HEALTH SOLUTIONS INC. ....		74,316
EHEALTH SASKATCHEWAN.....		4,582,135
FISHER SCIENTIFIC COMPANY.....		255,797
GEN-PROBE INC. ....		635,026
GERRAND RATH JOHNSON.....		197,235
GLAXOSMITHKLINE INC. ....		646,299
GRYPHON REPUTATION MANAGEMENT.....		71,562
HEALTH CONVEYANCE INC. ....		199,080
HOSPITALS IN-COMMON LABORATORY INC. ....		227,707
IBM CANADA LTD. ....		235,189
INTER MEDICO.....		173,002
JOHN BLACK AND ASSOCIATES LLC.....		121,553
KMP LAW.....		157,778
KPMG LLP.....		348,183
LAURSEN, DR. BRIAN W. ....		107,294
LEAN ADVISORS (CANADA) INC. ....		95,257
LONESOME VIEW ENT. INC. ....		58,434
MAYO COLLABORATIVE SERVICES INC. ....		56,438

MERCK CANADA INC. ....	2,023,230
MINISTER OF FINANCE OF MANITOBA.....	246,625
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	84,038
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	20,558,012
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	394,987
NATIONAL FOOD DISTRIBUTION CENTRE.....	79,439
NOVARTIS PHARMACEUTICALS CANADA INC. ....	810,340
ORTHO CLINICAL DIAGNOSTICS .....	108,771
OXOID COMPANY .....	105,860
PARADIGM CONSULTING GROUP INC. ....	115,110
PERKINELMER HEALTH SCIENCES CANADA, INC. ....	373,962
PERSPECT MANAGEMENT CONSULTING INC. ....	64,500
PFIZER CANADA INC. ....	3,644,028
PHOENIX AIRMID BIOMEDICAL CORP. ....	150,288
PROVIDENCE HEALTH CARE .....	51,219
QIAGEN INC. ....	121,073
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	1,120,331
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	3,333,291
REGINA INN.....	52,906
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	147,627
ROCHE DIAGNOSTICS .....	326,991
RON DUFRESNE CONSULTING INC. ....	101,289
SANOFI PASTEUR LIMITED.....	1,758,464
SANOFI-AVENTIS CANADA INC. ....	77,693
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	80,981
SASKTEL .....	245,903
SIEMENS CANADA LTD. ....	902,351
SIEMENS HEALTHCARE DIAGNOSTICS LTD. ....	817,655
SOCIAL SECTOR METRICS INC. ....	60,000
STERIS CANADA INC. ....	84,476
STUDIO 10 PRODUCTIONS INC. (MISC).....	67,425
TDS CONSULTING.....	84,583
TEAM SYNTEGRITY AMERICAS INC. ....	472,505
TRAVELODGE HOTEL .....	50,684
UNIVERSITY OF REGINA.....	261,862
UNIVERSITY OF SASKATCHEWAN.....	194,751
UNIVERSITY OF TORONTO.....	50,100
VWR INTERNATIONAL CO. ....	118,550
WATERS LIMITED .....	82,766

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST.....	\$ 158,974
--	------------





## Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Central Management and Services (Subvote HI01)

#### *Objective*

To provide executive direction and centrally-managed services for the core business activities of the Ministry.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

### Strategic Municipal Infrastructure (Subvote HI15)

#### *Objective*

To provide for partnership project initiatives.

#### *Program Delivery*

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, as well as shortline railway and community airport programs.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as engineering standards, traffic engineering and testing services.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

### Transportation Policy and Programs (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

### Custom Work Activity (Subvote HI09)

#### *Objective*

To provide for custom work activities.

#### *Program Delivery*

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

### Machinery and Equipment (Subvote HI13)

#### *Objective*

To provide for capital acquisition and replacement of machinery and equipment.

#### *Program Delivery*

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

### Amortization of Capital Assets (Subvote HI14)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization.

**Highways and Infrastructure**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HI01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	663	.....	.....	224	.....	.....	.....	887
Central Services.....	3,864	.....	1	818	.....	.....	(150)	4,533
Accommodation Services.....	.....	.....	.....	11,583	.....	.....	.....	11,583
<b>Subvote Total</b>	<b>4,572</b>	<b>.....</b>	<b>1</b>	<b>12,625</b>	<b>.....</b>	<b>.....</b>	<b>(150)</b>	<b>17,048</b>
<b>Strategic Municipal Infrastructure (HI15)</b>								
Strategic Partnership Program.....	40	16,647	1,017	1,463	.....	900	.....	20,067
Urban Connectors.....	.....	2,691	4,569	.....	.....	.....	.....	7,260
Community Airport Partnership Program.....	.....	683	.....	.....	.....	.....	.....	683
Saskatchewan Grain Car Corporation - Shortline Railway Sustainability Program.....	.....	700	.....	.....	.....	.....	.....	700
Traffic Counting.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>40</b>	<b>20,721</b>	<b>5,586</b>	<b>1,463</b>	<b>.....</b>	<b>900</b>	<b>.....</b>	<b>28,710</b>
<b>Operation of Transportation System (HI10)</b>								
Winter Maintenance.....	11,869	.....	.....	19,897	.....	.....	.....	31,766
Road Safety and Traffic Guidance.....	5,185	.....	.....	18,777	.....	.....	.....	23,962
Operational Services.....	10,805	.....	25	8,316	.....	33	.....	19,179
Transport Compliance.....	3,029	.....	.....	1,371	.....	.....	.....	4,400
Ferry Services.....	2,123	.....	.....	1,888	.....	.....	.....	4,011
Airports.....	459	.....	101	1,486	.....	.....	.....	2,046
Information Technology Services.....	.....	.....	.....	4,725	.....	.....	.....	4,725
<b>Subvote Total</b>	<b>33,470</b>	<b>.....</b>	<b>126</b>	<b>56,460</b>	<b>.....</b>	<b>33</b>	<b>.....</b>	<b>90,089</b>
<b>Preservation of Transportation System (HI04)</b>								
Surface Preservation (2).....	26,147	.....	90	147,830	.....	347	.....	174,414
Regional Services.....	8,394	.....	211	1,306	.....	.....	.....	9,911
<b>Subvote Total</b>	<b>34,541</b>	<b>.....</b>	<b>301</b>	<b>149,136</b>	<b>.....</b>	<b>347</b>	<b>.....</b>	<b>184,325</b>
<b>Transportation Policy and Programs (HI06).....</b>	<b>3,136</b>	<b>.....</b>	<b>107</b>	<b>492</b>	<b>.....</b>	<b>13</b>	<b>.....</b>	<b>3,748</b>
<b>Custom Work Activity (HI09).....</b>	<b>994</b>	<b>.....</b>	<b>.....</b>	<b>13,067</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>14,061</b>
<b>Machinery and Equipment (HI13).....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Amortization of Capital Assets (HI14)</b>								
Infrastructure.....	.....	.....	.....	(2,620)	116,474	241	.....	114,095
Land, Buildings and Improvements.....	.....	.....	.....	.....	725	.....	.....	725
Machinery and Equipment.....	.....	.....	.....	.....	4,550	.....	.....	4,550
Transportation Equipment.....	.....	.....	.....	.....	137	.....	.....	137
Office and Information Technology.....	.....	.....	.....	.....	52	.....	.....	52
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>(2,620)</b>	<b>121,938</b>	<b>241</b>	<b>.....</b>	<b>119,559</b>
<b>Total</b>	<b>\$ 76,753</b>	<b>\$ 20,721</b>	<b>\$ 6,121</b>	<b>\$ 230,623</b>	<b>\$ 121,938</b>	<b>\$ 1,534</b>	<b>\$ (150)</b>	<b>\$ 457,540</b>

<b>Highways and Infrastructure</b>	<b>\$ 75,759</b>	<b>\$ 20,721</b>	<b>\$ 6,121</b>	<b>\$ 217,556</b>	<b>\$ 121,938</b>	<b>\$ 1,534</b>	<b>\$ (150)</b>	<b>\$ 443,479</b>
<b>Highways and Infrastructure - Commercial Operations</b>								
Custom Work Activity (HI09).....	994	.....	.....	13,067	.....	.....	.....	14,061
<b>Total</b>	<b>\$ 76,753</b>	<b>\$ 20,721</b>	<b>\$ 6,121</b>	<b>\$ 230,623</b>	<b>\$ 121,938</b>	<b>\$ 1,534</b>	<b>\$ (150)</b>	<b>\$ 457,540</b>

(1) Includes communication expense of \$745 and travel expense of \$9,308.

(2) Details of expense by highway are provided on page 156.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AALBERS, LARRY C. ....	\$ 57,072	BOURINI, ABDEL-MAJID A. ....	67,244
ADAMS, JUDITH A. ....	79,178	BOUTIN, CLAUDE A. J. ....	63,627
ADHIKARI, SUDIP L. ....	71,528	BOWDITCH, SHAUN C. ....	62,709
ALABI, PATRICK DARE .....	56,831	BOWDITCH, STANLEY THOMAS .....	86,816
ALDULAYMI, ZAHIR H. ....	72,805	BOYKO, BRENT A. ....	88,665
ALLAN, GREG M. ....	58,720	BOYKO, RYAN .....	80,634
ANDERSON, ASHLEY B. ....	57,444	BRASS, BLAIR M. ....	56,472
ANDERSON, GORDON W. ....	99,596	BRASSARD, HERVE CALIXTE .....	88,526
ANDERSON, MARSHA .....	54,971	BRIERE, ROBIN E. ....	74,141
ANDERSON, THOMAS MARK .....	76,080	BRISBOIS, LINDSEY .....	51,912
ANDERSON, VICKI M. ....	79,598	BRODNER, ANN F. ....	55,773
ANDRE, NICHOLE CHRISTINE .....	95,654	BRODNER, RUSSEL A. ....	52,397
ANDREWS, CODY J. ....	55,108	BROMLEY, MARK C. ....	61,703
ANDREWS, LARRY J. ....	75,600	BROWN, SHANNON J. ....	59,463
ANTHONY, JEFF A. ....	52,428	BROWN, THOMAS MARK .....	56,294
ARGUE, SCOTT C. ....	78,704	BRUYNNOOGHE, DONNA M. ....	50,210
ARMSTRONG, WENDY L. ....	58,498	BRYKSA, GRANT A. ....	74,957
ARTYMOWICZ, HARRY M. ....	100,838	BUCKINGHAM, ALBERT L. ....	73,013
ASHDOWN, MITCHEL JOHN .....	69,581	BURLACK, ROBERT G. ....	66,961
BABIUK, JAMES .....	80,854	BURNETT, MICHAEL F. ....	86,998
BAHNMANN, BRIAN GORDON .....	65,864	BUSHMAN, ROBERT JAMES .....	83,732
BAILEY, DAVID B. ....	61,326	BUTTON, BRETT P. ....	57,651
BAILEY, JASON .....	56,077	CAMPBELL, BERT W. ....	87,002
BAILEY, LARRY R. ....	69,503	CAMPBELL, DAN G. ....	67,580
BAKER, DOUGLAS BRUCE .....	65,967	CARLBERG BONNET, MIRANDA .....	116,846
BAKER, MILTON LEROY .....	60,484	CARLSON, DONAVON J. ....	80,151
BALL, JENNIFER J. ....	72,200	CARTER, LEONARD J. ....	53,675
BANACH, DEVIN J. ....	59,477	CHOLODNUIK, EUGENE PETER .....	83,315
BANDUR, KYLE M. ....	65,948	CHOPTY, CAMERON J. ....	56,121
BANDUR, MITCHELL P. ....	82,218	CHRISTIANSON, GREG .....	62,951
BARANISKI, GARRY E. ....	53,846	CHRISTMANN, CARL B. ....	77,038
BARTLEY, TRAVIS L. ....	61,035	CHURKO, ALLAN JOSEPH .....	127,046
BATHER, LLOYD J. ....	70,030	CIORTAN, NICK .....	50,689
BAZIUK, ALEXANDER F. ....	69,695	CIPYWNYK, ANDREW .....	105,122
BAZIUK, WILLIAM M. ....	64,131	CLARKE, JOSEPH WAYNE .....	55,061
BAZIUK, THOMAS P. ....	73,860	CLARKE, OBERT .....	56,663
BEAR, KELLY J. ....	53,321	COCHET, DENISE .....	64,907
BEATON, GERALD .....	53,181	COLLINS, CRAIG E. ....	57,767
BEAUCHESNE, CLAUDE D. ....	52,531	CONN, ROBERT CODY .....	51,509
BECK, JIMMY M. ....	50,010	CONNOLY, ALFRED RAY .....	105,122
BECKER, HUGH M. ....	90,129	CORRIGAL, GEORGE A. ....	67,162
BELL, DEVIN G. J. ....	73,442	COSSETTE, CHRISTOPHER D. ....	53,557
BENJAMIN, GLEN M. ....	61,448	COWELL, DURWOOD GUY .....	64,279
BERG, CHRISTOPHER W. ....	57,776	COX, REGINALD .....	125,571
BERGREN, L. HUGO .....	74,877	CRAGG, RANDAL A. ....	71,299
BERNAUER, KEITH M. ....	51,484	CREIGHTON, M. WAYNE .....	58,649
BERT, FELIX J. ....	61,595	CROSSON, DOUGLAS L. ....	51,931
BERTOLO, ROBERT G. ....	74,395	CULLUM, EDWARD .....	63,888
BESHARA, MAGDY L. ....	113,473	CURRIE, IAN DAVID .....	51,832
BESSE, BOB E. ....	76,191	CURRIE, TRENT M. ....	56,016
BESTER, DAVID F. ....	65,419	CYR, CURTIS G. ....	58,801
BITSCHY, DALE .....	54,935	CZERNICK, JOHN C. ....	78,764
BLACKWELL, DAMON L. ....	60,639	DAHL, ROGER B. ....	54,102
BLAISE, DONALD EUGENE .....	63,033	DAKU, NEIL C. ....	62,362
BLOHM, KENNITH D. ....	55,618	DAVIDSON, KELVIN S. ....	87,002
BOCK, STEVEN R. ....	57,492	DAVIES, THOMAS L. ....	101,982
BOCZULAK, VINCENT MICHAEL .....	77,529	DAVIS, BLAINE P. ....	55,238
BODEI, REGGIE .....	69,372	DAVIS, LAWRENCE W. ....	51,295
BODNARCHUK, TERRY WAYNE .....	66,950	DECK, DEVIN J. ....	61,528
BOMBERAK, JEROME J. ....	55,845	DECKER, BILL T. ....	50,786
BORBELY, CATHERINE L. ....	105,122	DELOWSKI, CARL J. ....	64,976
BORIX, TERRY J. ....	67,546	DEMMANS, CALVIN .....	70,089
BOSCH, JAMES JOSEPH .....	72,777	DEROO, GARRY A. ....	75,909
BOSTOCK, BRIAN W. ....	73,653	DERR, DAVID W. ....	92,076
BOTHNER, LYLE F. ....	67,654	DEWAN SOCHASKI, NORMAN B. ....	59,739
BOURASSA, ROGER M. ....	62,529	DICKIE, BRADLEY S. ....	51,197
		DICKIE, CHRIS S. ....	57,733
		DICKSON, WAYNE M. ....	54,370
		DIDUR, ALLEN C. ....	62,611
		DIEBEL, GARY J. ....	115,550
		DIETZ, DARRYL CARL .....	60,220
		DIETZE, HERB .....	66,347
		DIGNESS, TYRELL S. ....	60,049
		DOEGE, KURT L. ....	62,951
		DOETZEL, LINDSAY J. ....	50,050
		DOLHA, DEREK J. ....	65,524

DOLNEY, DAN G.	61,793	GILKINSON, DANNY R.	76,604
DOLTER, PATRICK L.	67,243	GOERTZEN, ROBERT C.	63,823
DONAHUE, JAY M.	72,622	GORDON, NORMAN B.	52,591
DORION, BRADLEY	58,209	GORLICK, ROCK B.	115,297
DOUGLAS, BRENT W.	56,504	GORNIAK, CAROLYN M.	52,073
DOUGLAS, CLIFFORD	57,682	GORST, GARRY LEO	70,271
DRIESCHNER, WAYNE A.	55,889	GOULET, LAIRD L.	52,688
DUDLEY, MICHAEL A.	72,027	GRAMIAK, MIKE	76,510
DUECK, BENJAMIN D.	63,327	GRAVELLE, TRAVIS R.	59,592
DUFF, BOBBY M.	70,110	GREIER, STEVEN L.	93,831
DUROCHER, RICHARD G.	71,744	GREINER, GARTH R.	69,585
DUVALL, KEVIN N.	60,982	GREVNA, RODNEY J.	109,380
DYCK, CHARLENE E.	63,885	GRIGG, JEFFREY G.	105,122
DYCK, GERRY A.	68,103	GROBOWSKY, JEFF D.	57,933
DYCK, WESLEY JOHN	61,626	GUILLET, RICHARD V.	57,903
DYOK, RICHARD J.	51,533	HADLAND, LEROY D.	61,651
EARING, TIMOTHY J.	91,708	HAINES, GORDON N.	119,675
EARNSHAW, DAVID DEAN	66,640	HALEY, RODNEY	60,400
ECKEL, DONNY N.	72,385	HALLDORSON, TERRY	64,678
EDQUIST, ELDON E.	53,172	HAMEL, MICHAEL L.	53,518
EDWARDS, WILLIAM H.	63,928	HANNAH, JONATHAN K.	60,923
EERING, LANA	62,042	HANNAN, LEONARD JOHN	59,953
EHRMANTRAUT, JENNIFER N.	123,044	HANSEN, DOUGLAS GUY	119,456
EISENKIRCH, MARK J.	62,460	HANSEN, GARY	53,673
ENDICOTT, BRENDON R.	55,160	HANSON, DAVE GEORGE	57,002
ENGLT, BLAKE M.	66,012	HANSON, KELVIN MERDELL	82,888
ERICKSON, RILEY J.	50,026	HANSON, TOMMY T. J.	60,690
ERICSON, GARY L.	75,922	HARBOR, CHERYL M.	57,753
EVANS, ALVIN C.	60,021	HARCOURT, KEITH J.	60,012
FAHLMAN, MICHAEL B.	57,704	HARRICK, JOEY A.	69,335
FAUL, PERRY A.	69,857	HART, DONALD GRAHAM	65,813
FEHR, ANDREW	79,096	HASSMAN, EVAN	54,594
FEHR, JIM	86,798	HASTIE, DONALDA DONNA ANN	50,121
FENIAK, BARRY F.	66,085	HASTINGS, JODY L.	61,793
FERENCE, CHRISTOPHER G.	94,961	HAWRISH, RAY	65,547
FINGAS, JUSTIN D.	53,887	HEAL, PETER RAYMOND	76,486
FINK, CHUCK R.	74,009	HEISTAD, EDWIN C.	57,297
FINLEY, TIM A.	57,970	HELFRICK, BRENT D.	62,654
FINN, THERESA M.	83,053	HELGESON, KENNETH D.	62,918
FISCHL, DAVID C.	53,862	HENDERSON, LES J.	58,265
FISHER, MARK	55,398	HENDRY, ROBERT	54,013
FISHER, MAXINE F.	61,922	HERMAN, WILFRED	62,771
FLAMAN, RICHARD	115,951	HESS, DONALD J.	52,251
FLAVEL, RICKY M.	52,982	HEUCHERT, JAY LYNN	64,276
FONTAINE, ERNIE	60,148	HEUER, CHRIS EDWARD	74,734
FONTAINE, JAMES E.	61,300	HIGGS, RILEY K.	68,764
FONTAINE, VINCENT V.	70,334	HILDEBRAND, EDWARD E.	58,540
FOWLER, DARREN G.	52,619	HILL, ALAN W.	81,306
FRAESS, GARY L.	69,986	HILL, WALTER	65,222
FRANK, RICHARD L.	66,418	HILLIAR, CLARENCE H.	67,263
FRANKLIN, KEN B.	107,389	HINTZ, RANDY	63,460
FRASS, LEONARD J.	99,452	HITCHENS, JAMES A.	65,618
FRASZ, JOSEPH P.	70,744	HITCHINGS, LAURIE J.	105,634
FREDERICK, RANDALL L.	62,637	HOEHN, MALCOLM J.	56,923
FREEMAN, GARRY WAYNE	58,256	HOEVING, TERRY ELLEN	58,564
FREITAG, DENNIS R.	59,680	HOFFMAN, ALAN R.	100,913
FROEHLICH, ALLAN R.	65,320	HOFFMAN, WADE J.	56,340
FUCHS, CHRIS R.	77,630	HOLADAY, KERRY B.	73,504
FUNK, ELMER H.	57,976	HOLLAND, JEFFREY	55,387
GALLIVAN, BARRY ALFRED	93,276	HOUSDEN, KEVIN J.	77,533
GAMBLE, DAVID R.	65,776	HOUSTON, W. GLENN	55,275
GAMBLE, WARREN M.	55,909	HOVDEBO, KAILEE A.	60,531
GAREAU, FERNAND	76,723	HOVLAND, BRADLEY N.	52,642
GARRECHT, BRUNO THOMAS	70,729	HOWES, DARYL D.	64,808
GARRECHT, CAMERON	56,775	HOWRIE, DALE B.	60,161
GEE, ROBERT LYNN	93,592	HRADECKI, JASON	63,759
GEIS, ROBERT J.	61,420	HUBENIG, RANDY J.	52,289
GEL, CLIFFORD H.	61,490	HUEL, ROLAND P.	50,343
GENERT, OWEN G.	104,424	HUGG, HAROLD A.	131,848
GENNUTT, PETER	58,372	HUMPHRIES, DON C.	74,201
GERBRANDT, RONALD R.	126,485	HUNT, PAUL DENNIS	97,245
GERLINSKY, JOSEPH O.	63,828	HUNTER, DANIEL G.	58,278
GERSTENHOFER, RUDOLF J.	78,412	HUSCH, ANTHONY L.	114,232
GEYSEN, CURTIS M.	65,246	HUTTON, DEL L.	65,770
GIBSON, CHARLES BRUCE	78,668	HYSTAD, MURRAY LEE	62,006
GIENOW, WAYNE	91,307	INGRAM, NORMAN G.	61,990

INVERARITY, BRUCE V. ....	65,814	LAFOND, BRIAN W. ....	78,448
IRON, HENRY .....	67,414	LAFONTAINE, JOSH L. ....	58,962
IRONCHILD, DONNY L. ....	71,632	LALIBERTE, KEVIN .....	59,081
JACOBSEN, KEN H. ....	63,989	LALIBERTE, RANDELL C. ....	53,510
JACOBSON, DALLAS G. ....	66,673	LALIBERTE, ROBERT STEVEN .....	54,323
JACOBSON, LONNIE J. ....	51,634	LALONDE, PAUL V. ....	54,914
JACOBSON, WES .....	84,278	LANDELL, ANDREA J. ....	55,097
JANZEN, JOHN .....	55,244	LANDRIE, MINNIE BARBARA .....	87,086
JAWORSKI, DEREK W. ....	72,920	LANG, GEORGE GREGORY .....	95,654
JEANCART, GERALD W. ....	60,360	LAPCHUK, DAVID .....	51,397
JENKINS, RODNEY D. ....	67,051	LARIO, JAMIE H. ....	52,046
JMAEFF, DOUGLAS W. ....	93,567	LARIVIERE, LEON J. ....	55,006
JOGI, MANOJ .....	91,175	LARIVIERE, MICHAEL D. ....	53,717
JOHNSON, ERIC O. ....	69,772	LARIVIERE, VALMORE .....	66,952
JOHNSON, JOE A. ....	55,355	LAROCQUE, WILLIAM R. ....	55,202
JOHNSON, KEITH E. ....	61,483	LARRE, RYAN T. ....	50,180
JOHNSON, MICHAEL K. ....	53,632	LARSEN, GERALD N. ....	74,736
JOHNSON, NATHAN J. ....	61,330	LARSON, KENNETH D. ....	73,452
JOHNSON-KING, SHARON .....	79,644	LAU, TONY MING YEE .....	70,496
JONASSON, E. DWAYNE .....	62,330	LAVALLEE, EDWARD J. ....	63,779
JONES, RANDY REGINALD .....	58,758	LAVOY, DUANE M. ....	71,360
JOORISITY, KENT A. ....	65,025	LAZIC, ZVJEZDAN .....	126,470
JORDISON, MORLEY R. ....	61,016	LEES, THOMAS G. ....	82,497
JOYCE, BRAD .....	61,249	LEGARE, MARK .....	52,824
KALINOWSKI, DARCY L. ....	66,883	LEHMANN, SHAUNA J. ....	89,363
KALINOWSKI, KELLY N. ....	56,445	LEIBEL, RICHARD L. ....	54,143
KALMAKOFF, CHRISTOPHER T. ....	74,690	LEONTOWICZ, WENDY L. ....	50,794
KALYAR, IFTEKHAR ALI .....	95,654	LETNES, DAVID M. ....	52,676
KANE, GARTH N. ....	53,409	LICHACZ, WALTER JAMES .....	63,449
KARAKACHUK, MAUREEN F. ....	62,717	LINDSAY, ALAN .....	76,916
KARCHA, WAYNE N. ....	54,725	LINDSAY, ANDREW .....	61,383
KARPA, GARRY T. ....	76,571	LINDSAY, JAMES ANTHONY .....	65,513
KAUFMANN, STACY D. ....	69,374	LIU, ANDREW G. ....	114,386
KELLER, ROY E. ....	50,325	LIU, ZHAOBIN Z. ....	77,533
KELLY, DOUGLAS R. ....	105,887	LOEWEN, GRANT G. ....	58,346
KELTS, SHELIZA S. ....	70,829	LORAAS, DEAN .....	88,436
KENDALL, GARY W. ....	58,912	LUCIW, JEFF L. ....	65,449
KENNON, MICKEY E. ....	60,937	LUCIW, SHELDON M. S. ....	52,710
KENT, SUKHDIP .....	117,475	LUPICHUK, KIM G. ....	55,511
KERELUK, JAMES L. ....	59,695	LUTZ, STEVEN R. ....	64,486
KERPAN, BARRY W. ....	58,468	LUZNY, PAUL A. ....	56,347
KEW, KIRBY D. ....	79,752	LYTLE, DAVID HOWARD .....	76,379
KIEFER, DARREN J. ....	52,860	MACDONALD, JAMES R. ....	57,803
KINNEE, WESLEY JAMES .....	50,869	MACFIE, ELSTON H. ....	66,800
KISH, RALPH G. ....	73,966	MACKIE, SCOTT C. ....	60,110
KISH, ROBERT .....	81,629	MAKOWSKY, MICHAEL .....	115,550
KISH, TRENT S. ....	74,590	MALLORY, MICHAEL .....	84,349
KISZKA, RICK LLOYD .....	58,679	MANDZUK, JEANNE E. ....	50,725
KLAMOT, ALLAN R. ....	57,794	MANN, GAIL E. ....	52,541
KLATT, BARRY E. ....	86,149	MANN, WAYNE E. ....	97,881
KNACKSTEDT, LAURENCE H. ....	77,265	MARCENKO, CURTIS A. ....	53,773
KNITTIG, LAMONT A. ....	73,775	MARJERISON, BRENT L. ....	71,714
KNOPF, EDWARD W. ....	84,102	MARTIN, LINDEN N. ....	64,585
KNORR, GERALD P. ....	75,851	MASON, MELFORD C. ....	60,813
KOEBERLIN, MARCUS .....	70,770	MATCYK, MATTHEW R. ....	60,081
KOELLMEL, CAL .....	62,648	MATHIE, JESSIE .....	67,083
KOHLRUSS, KAREN S. ....	57,577	MATHIESON, STEWART DOUGLAS .....	59,154
KONCZ, JOSEPH K. ....	70,633	MATLOCK, TERRY W. ....	88,342
KOOLEN, DENNIS M. ....	65,008	MATT, CHARLES .....	66,604
KOOPMAN, EVELYN .....	54,784	MATT, THOMAS T. ....	113,729
KORPAN, TRENT .....	64,012	MATTHEWS, LORI J. ....	95,654
KOSTERIVA, JOAN L. ....	58,656	MATTHEWS, RUSSELL P. ....	51,503
KOSTIC, BOJANA .....	69,752	MATTHIES, WALTER R. ....	63,753
KOTYLAK, KEN .....	63,166	MCCLOSKEY, PHILIP L. ....	51,340
KRAHENBIL, SHAWN .....	63,371	MCCONNELL, CHERYL J. ....	52,274
KRENTZ, BLAINE .....	59,701	MCCONWELL, MICHELLE R. ....	64,152
KRESS, SHEILA M. ....	67,176	MCCRACKEN, JEFFREY J. ....	60,375
KREUTZER, CORDELL A. ....	53,182	MCFADDEN, NORMAN M. ....	70,378
KREUTZER, KEVIN K. ....	70,714	MCGERRIGLE, PAT .....	80,610
KREUTZER, KIM K. ....	72,801	MCGILLIVARY, STAN M. ....	75,511
KREUTZER, SCOTT C. ....	87,753	MCGONIGAL, DARCY DALE .....	65,010
KRIENKE, ROCKLEN S. ....	81,597	MCGONIGAL, DAVID F. ....	70,911
KUNTZ, DARREN L. ....	59,689	MCKENZIE, FLOYD .....	61,320
KURYSH, JEFF O. ....	59,941	MCKENZIE, LES V. ....	65,203
KUSALIK, JEFF S. ....	65,633	MCLEOD, GEORGE .....	71,697
KWON, DAVID Q. ....	79,178	MCLEOD, M. TIMOTHY .....	50,282

MCNIE, DONALD LARRY .....	72,176	OWENS, OWEN T. ....	51,071
MCSWEEN, JEFFREY P. ....	88,196	PACHOLKA, WILLIAM J. P. ....	115,550
MEACHEM, JAMES D. ....	75,079	PALKO, CORY E. ....	62,347
MEAKIN, KIM JAMES .....	72,555	PALMER, DANIEL G. ....	70,640
MEDLOSKI, KEN .....	60,311	PANESAR, HARPREET .....	90,727
MEED, JOHN E. ....	80,702	PARK, HENRY C. ....	61,184
MEHRER, BYRON K. ....	60,232	PATTISON, GLEN A. ....	70,631
MEIER, CARL C. R. ....	51,968	PATZWALD, EDWARD W. ....	75,806
MEINERT, GEOFF T. ....	56,119	PAULSON, TRAVIS J. ....	57,757
MELNYCHUK, GRANT M. ....	99,663	PEACOCK, BRYAN .....	107,384
MELNYK, BRYAN J. ....	54,794	PEARSON, KEVIN C. ....	84,182
MERCIER, GERARD A. ....	51,378	PEDERSEN, BARRY L. ....	59,463
MERCREDI, MORVAN M. ....	63,654	PEDERSEN, BLAIR R. ....	69,025
MESSER, WAYDE M. ....	61,888	PEDERSEN, GERALD O. ....	62,514
MICHAYLUK, KEN N. ....	72,357	PEETERS, JOSEPH R. L. ....	53,896
MICHNIK, KEN JAMES .....	93,856	PELLETIER, JOSEPH MICHAEL .....	62,496
MIKITUK, MURRAY D. ....	66,091	PELLY, ANDREW Z. ....	64,832
MILLEN, TREVOR A. ....	61,596	PENNER, JONA .....	57,747
MILLER, BRENT L. ....	96,114	PENNY, ROBERT .....	204,122
MILLER, DERRICK A. ....	55,808	PEPPLER, TERRY R. ....	86,079
MILLS, GLENN L. ....	69,146	PERIH, BRIAN M. ....	72,055
MILLS, TYLER A. ....	63,600	PERSON, HARLEY W. ....	61,143
MISE, DEANNA S. ....	51,386	PETERSON, WENDELL R. ....	96,383
MISPONAS, MELVIN R. ....	60,595	PETHICK, THOMAS W. ....	55,697
MOBERLY, KEN G. A. ....	61,068	PICHE, RENE V. ....	66,696
MOCK, LARRY D. ....	80,012	PILON, RAYMOND .....	67,530
MOLNAR, DAVID V. ....	75,868	PIPER, CARL E. ....	72,469
MOLSBERRY, DENNIS .....	61,986	PIPER, LYNETTE .....	70,620
MOLSBERRY, THOMAS E. ....	57,731	PODBOROCHYNSKI, TRACY .....	50,535
MOORE, BRIAN E. ....	52,646	POITRAS, DENBY B. ....	58,249
MOORE, MIKE .....	65,453	POLLOCK, DON .....	54,269
MORIN, GLEN .....	78,926	PREETE, RICHARD A. ....	55,518
MORRIS, RONALD BURT .....	61,409	PRESCESKY, HEATHER .....	68,473
MORRISON, BRUCE F. ....	87,113	PROCYSHYN, KEN C. ....	61,161
MORSON, TYSON E. ....	75,769	PROKOPCHUK, RANDALL V. ....	87,002
MOYNHAM, JOHN J. ....	73,424	PROPP, BARRY K. ....	58,395
MRYGLOD, DAVE .....	65,658	PROUDFOOT, ESTATE OF ROBERT J. ....	71,668
MUENCH, RODNEY D. ....	85,126	PRYCHAK, KARRY .....	54,823
MUHR, MARLA M. ....	70,979	PRYTULA, RICHARD A. ....	74,935
MULLIS, BERNARD E. ....	58,174	PYLATUK, BRENDON J. ....	53,590
MUNRO, DAVID .....	72,554	RACHAR, PAUL R. ....	95,654
MUNROE, JAYME S. ....	57,112	RAPITTA, JEFF J. ....	53,837
MUSSELMAN, GARY .....	54,893	RAYNER, KERRY B. ....	80,430
MUSTATIA, SEAN M. ....	56,660	READ, CONRAD D. ....	93,017
NABE, JACK .....	60,193	REINE, MARK E. ....	61,268
NAKONECHNY, MURRAY .....	57,262	REISS, LANCE E. ....	79,709
NATOMAGAN, ARNOLD .....	74,596	REMPEL, BRUCE G. ....	99,503
NATOMAGAN, LAWRENCE J. ....	52,820	RETZLAFF, HAROLD B. ....	98,819
NEFF, KENNETH .....	52,562	RICHARDS, RODNEY J. ....	102,219
NEIS, DOUGLAS W. ....	105,814	RICHARDSON, NEIL .....	95,654
NELSON, DEAN W. ....	51,451	RICHE, ROBIN N. ....	70,023
NELSON-JONES, MARISSA .....	77,630	RITHALER, DAVID .....	67,208
NEUDORF, DELBERT E. ....	70,957	RITTHALER, P. KIM .....	57,209
NEUFELD, CORAL L. ....	51,287	RITTHALER, SUSANNE J. ....	67,213
NEUMAN, ADOLF JOHN .....	63,426	RIVARD, WAYNE T. ....	59,678
NEWTON, ROBERT G. ....	60,435	RIVETT, GLEN J. ....	72,415
NEWTON, ROGER E. ....	60,783	ROBERTS, GARRETT L. ....	62,914
NICOLAY, BRADLEY W. ....	55,883	ROBINSON, JACKIE N. ....	72,194
NINNIE, THOMAS .....	63,766	ROBINSON, REG W. ....	59,995
NISTOR, GERALD G. ....	61,993	RODYCH, OREST B. ....	65,012
NORMAN, BRIAN B. ....	64,994	ROGOSCHEWSKY, GREGORY J. ....	60,205
NOSEK, JAMES V. ....	58,021	ROSENAU, BEVERLEY A. ....	59,830
NOVAK, GLENN .....	93,853	ROSS, BARRY A. ....	57,670
NYBERG, EDWARD ERIK .....	75,376	ROSS, DOUGLAS ALLEN .....	95,654
O'DONOVAN, RAYMOND G. ....	60,985	ROSVOLD, MAX L. ....	95,216
O'HARE, PETER G. ....	59,716	ROSVOLD, STEVEN .....	68,874
O'HARE, SHELLEY M. ....	69,540	RUF, JAMES C. ....	56,187
O'NEILL, ANNETTE L. ....	59,977	RUF, SHELDON L. ....	87,695
OBLEMAN, CORY M. ....	53,741	RUZESKY, ANDREW R. ....	63,413
OBLEMAN, RYAN D. ....	56,732	SABASCH, RODERIC J. ....	50,342
OFF, RONALD L. ....	95,721	SANDHERR, RICHARD H. ....	56,230
OGLE, TRAVIS W. ....	65,605	SANDWICK, DOUG OWEN .....	63,258
OLSZEWski, WARREN D. ....	69,843	SARIC, GORAN .....	104,552
ORB, BRENT .....	97,338	SATHER, LANDIS CRAIG .....	60,425
ORSAK, TODD J. ....	60,418	SAVARD, KEVIN .....	77,185
OTTMANN, MERLON ROSS .....	57,915	SAWKA, BRIAN H. ....	68,878



SAYERS, JOSH V. H. ....	59,877	TENNAKOON, MAHINSASA VIRANGA.....	70,699
SAYERS, RICHARD H. ....	70,649	TERNES, ALVIN M. ....	79,602
SCHAFFER, ALLAN E. ....	76,842	TERNES, BRENT R. ....	65,307
SCHAFFER, CECIL C. ....	54,024	THEISE, BRIAN DAVID .....	95,428
SCHAFFER, LARRY WAYNE.....	64,245	THIELE, COLLEEN L. ....	87,002
SCHARFENBERG, JEFF W. ....	59,233	THINGVOLD, KELLY J. ....	59,471
SCHERLE, KEVIN R. ....	54,636	THOMPSON, DONALD A. ....	66,215
SCHILLE, EDWIN E. ....	72,348	THOMSON, ASHLEY D. ....	54,686
SCHINDELKA, SHEILA.....	77,906	THUE, BRENT W. ....	93,811
SCHLICHEMEYER, DUANE R. ....	63,785	TIMM, DANNY C. ....	79,939
SCHMIDT, DAWN M. ....	78,764	TIMM, KEN .....	63,495
SCHNEIDER, DARREN KEITH.....	54,621	TIMM, MICHAEL R. ....	71,163
SCHWARTZ, ROBERT B. ....	58,515	TINKER, DOMINIC J. ....	77,125
SCHWINGENSCHLOEGL, PAUL J. ....	64,607	TIPPE, WILLIAM W. ....	60,181
SCRABA, BRANDEE L. ....	58,740	TOFTE, BARB L. ....	108,187
SCRIVEN, CAREY R. ....	60,011	TOOTHILL, LEONARD J. ....	55,153
SEAMAN, LLOYD JOHN.....	57,744	TORGUNRUD, LESLIE V. ....	56,048
SEGALL DE VELEZ, LAYNA K. ....	60,298	TOTH, GERARD A. ....	58,341
SEGBERG, JORY S. ....	52,832	TOURNIER, KEN R. ....	66,704
SEGBERG, TERRY E. ....	66,804	TOURNIER, MARK.....	61,934
SEIBERT, KIRK W. ....	53,440	TOUTSAINT, DANNY S. ....	73,237
SEIME, SANDRA P. ....	68,205	TOWRISS, SHELDON C. ....	61,735
SELBY, EVERETT J. ....	59,935	TOY, GARY A. ....	55,398
SELBY, MURRAY F. ....	52,443	TRAYHORNE, VICTOR H. ....	56,165
SEMCHUK, ROSANN P. ....	120,431	TRENAMAN, JOHN B. ....	75,890
SEMCZYSHYN, PENELOPE K. ....	74,100	TRENAMAN, WILLIAM J. ....	63,243
SENCHUK, RICHARD M. ....	59,050	TRUDEL, COLIN R. ....	76,142
SENGA, JASON S. ....	60,371	TUCHSCHERER, BRENDAN .....	76,760
SHANKS, KATHLEEN M. ....	61,254	TURCHYN, MORRIS R. ....	68,549
SHEREMATA, ALLAN J. ....	70,007	TURCOTTE, DWAYNE A. ....	58,584
SHEWCHUK, MARK.....	58,230	VAN BUSKIRK, CRAIG D. ....	76,024
SHINDLE, SHEILA D. ....	54,261	VERBEURGT, STEVEN .....	50,677
SHORTHOUSE, KEVIN W. ....	60,434	VILLENEUVE, WILLIAM J. ....	51,124
SILVERNAGLE, LARRY EDWARD .....	66,229	VIRAVONG, SOUKSANH.....	63,567
SIWY, YOSEF A. ....	65,490	VOLLET, DON.....	58,833
SKAVLEBO, GORDON R. ....	57,461	VOTH, BRYAN S. ....	72,643
SKELTON, MONTE S. ....	59,585	WADDELL, JIM THOMAS.....	67,080
SKORETZ, ZANE W. ....	61,446	WADHAM, DENNIS W. ....	58,799
SKULMOSKI, JOHN EDMUND .....	60,460	WAGNER, COREY A. ....	56,803
SLATER, SHELLY.....	109,365	WAGNER, MICHAEL TODD.....	57,639
SMITH, CLINTON B. ....	55,184	WAGNER, ROBERT D. ....	77,432
SMITH, DAVID CHARLES.....	90,542	WAKABAYASHI, DOUGLAS.....	107,315
SMITH, IAN.....	76,231	WALBAUM, LAURIE C. ....	51,314
SMITH, KENNETH A. ....	87,166	WALBAUM, RAELEEN D. ....	68,801
SMITH, LESLIE C. ....	67,313	WALDNER, RHIANNON .....	60,114
SOLOMKO, DAVID M. ....	78,887	WALL, JASON TROY .....	111,822
SPAK, EDWARD JOHN.....	70,512	WALLINGTON, ANTHONY C. ....	57,876
SPRINGETT, GUY W. ....	86,427	WALLIS, MICHAEL R. ....	56,552
SPURGEON, MARK R. ....	63,277	WANDLER, RICHARD A. ....	58,319
SRAYBASH, DALE S. ....	58,485	WARNECKE, KIRSTEN.....	81,480
STACEY, WILLIAM E. ....	66,038	WASYLYNIUK, MARCEL D. ....	66,432
STAMATINOS, GEORGE.....	191,084	WATSON, BLAIR J. ....	80,771
STANGER, JEFFREY A. ....	87,853	WATSON, TREVOR D E. ....	54,212
STANLEY, JAMES.....	61,682	WELLS, LEE C. ....	60,493
STAPLETON, JOHN H. WAYNE.....	54,910	WENET, DENNIS P. ....	65,514
STEARNS, DAVID K. ....	117,703	WENGEL, KIM L. ....	64,162
STECIUK, TONY W. ....	94,539	WERMINSKY, DAN E. ....	60,849
STECYK, CHRISTOPHER G. M. ....	56,090	WEST, KENNETH W. ....	56,053
STEFANIUK, FRANK MICHAEL.....	56,263	WHITEMAN, GRANT A. ....	60,935
STEINLEY, LOEL B. ....	64,169	WHITFORD, KURT E. ....	56,909
STEWART, ELGAN A. ....	100,128	WHITTLETON, MURRAY H. ....	59,347
STEWART, JOSEPH A. ....	61,623	WIBERG, KEN G. ....	83,364
STEWART, KURT G. ....	51,805	WICK, CARL A. ....	64,259
STEWART, RICHARD VERNON.....	51,507	WILCHOWY, ALAN M. ....	69,839
STOBBS, PHILIP J. ....	100,996	WILLOUGHBY, DARRYL WAYNE.....	54,762
STOBBS, TED J. ....	155,666	WILLS, GREG M. ....	63,685
STOKKE, GARETT S. ....	54,671	WILSON, CURTIS C. ....	50,390
STOREY, TERRANCE A. ....	83,783	WINDIGO, ALBERT M. ....	55,107
STRAF, BRENT T. ....	66,767	WITTIG, GREGORY LLOYD.....	59,641
STREIBEL, DEBBIE A. ....	50,447	WIWCHARUK, PAUL.....	56,482
SZAROV, GERALD J. ....	64,401	WOITAS, LOUANNE G. ....	57,478
SZELES, MICHAEL EDWARD .....	51,032	WOLOSCHUK, HAROLD REID .....	52,421
TAGSETH, CINDY .....	71,663	WOODWARD, GERALD L. ....	77,478
TARGERSON, CECIL C. ....	82,108	WOODWARD, LLOYD ELWIN.....	62,219
TAYLOR, GLEN R. ....	53,163	WOSMINITY, KEN P. ....	63,497
TAYLOR, GLEN W. ....	58,629	WOSMINITY, KORRY K. ....	74,889

WRIGHT, MAUREEN W. ....	55,398
WRIGHT, MICHAEL J. ....	54,049
WU, XIANGYOU .....	73,240
YACYSHYN, DWIGHT D. T. ....	54,041
YAGELNESKY, LAVERN A. ....	60,448
YAKIMOSKI, GLEN P. ....	79,233
YANKOW, PETER .....	56,866
YASINOWSKI, OREST DAVID .....	61,830
YATCYSHYN, CURTIS S. ....	58,825
YEA, HOWARD .....	115,550
YELLE, OMER ANTHONY .....	58,990
YEOMANS, MARK S. ....	52,926
YORK, BRIAN A. ....	52,939
YOUNG, CRAIG M. ....	51,057
YOUNG, LARRY J. ....	104,651
YOUNG, NORM L. ....	52,122
ZACHARIAS, ERNEST .....	67,895
ZERR, JODIE LEE .....	50,142
ZIELKE, COLLEEN .....	51,464
ZILKIE, DAVID DARREL .....	90,008
ZILKIE, QUINN .....	54,929
ZSOMBOR, EDGAR D. ....	112,643
ZUCHOTZKI, LAURA L. ....	56,344
ZULAK, MURRAY V. ....	95,654

*Allowances for Members with Additional Duties*

REITER, JAMES P. .... \$	45,465
--------------------------	--------

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Strategic Municipal Infrastructure (HI15)***Strategic Partnership Program*

BATTLEFORD, TOWN OF .....	\$ 104,332
CANADIAN PACIFIC RAILWAY CO. ....	16,540,044
CUDWORTH, TOWN OF .....	480,000
LEROY, TOWN OF .....	473,081

*Urban Connectors*

BATTLEFORD, TOWN OF .....	\$ 64,370
ESTEVAN, CITY OF .....	290,861
HUMBOLDT, CITY OF .....	60,577
LLOYDMINSTER, CITY OF .....	1,133,160
MELFORT, CITY OF .....	92,815
NORTH BATTLEFORD, CITY OF .....	198,816
PRINCE ALBERT, CITY OF .....	1,952,000
REGINA, CITY OF .....	479,667
SASKATOON, CITY OF .....	2,371,243
SWIFT CURRENT, CITY OF .....	152,882
WEYBURN, CITY OF .....	54,114
YORKTON, CITY OF .....	215,598

*Community Airport Partnership Program*

ESTEVAN, CITY OF .....	\$ 108,257
WEYBURN, CITY OF .....	198,075
YORKTON, CITY OF .....	189,286

**Saskatchewan Grain Car Corporation - Shortline Railway Sustainability Program**

SASK. GRAIN CAR CORPORATION .....	\$ 700,000
-----------------------------------	------------

**Preservation of Transportation System (HI04)***Surface Preservation*

PRINCE ALBERT, CITY OF .....	\$ 89,555
------------------------------	-----------

**Transportation Policy and Programs (HI06)***Transportation Policy and Programs*

LONG CREEK RAILROAD COMPANY INC. ....	\$ 105,615
---------------------------------------	------------

**Goods and Services***Minister's Travel*

REITER, JAMES P. ....	\$ 16,678
-----------------------	-----------

*Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101129934 SASK LTD. ....	\$ 76,329
A & L TRANSPORT .....	50,680
ADVANCE PAVING INC. ....	55,200
AECOM CANADA LTD. ....	279,971
ALCO INC. ....	70,980
ALL SEASON RENTALS & SALES .....	659,266
ALL TERRAIN OILFIELD CONSTRUCTION LTD. ....	82,755
AMBERTEC LTD. ....	2,949,552
AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED .....	316,121
ANDERSON RENTAL & PAVING LTD. ....	586,510
ANDREWS, MYRON .....	525,382
ARMTEC LIMITED PARTNERSHIP .....	613,108
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP .....	1,618,004
ASL PAVING LTD. ....	8,122,591
ASSOCIATED ENGINEERING (SASK) LTD. ....	476,352
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN .....	1,118,675
B & B ASPHALT LTD. ....	328,932
B. PEDERSEN TRUCKING .....	64,555
B.L.S. TRUCKING .....	64,514
B.R. CONCRETE & EXCAVATIONS LTD. ....	269,262
BACON HOLDINGS INC. ....	128,825

BAERG, BART .....	267,161	FEDERAL JOINT SEALING CO. ....	140,139
BF REID CONTRACTING LTD. ....	178,568	FEDERATED CO-OPERATIVES LIMITED ....	6,359,339
BIG ROCK TRUCKING LTD. ....	1,122,922	FEDOROWICH CONSTRUCTION LTD. ....	2,043,261
BLUEWAVE ENERGY.....	226,364	FER-MARC EQUIPMENT LTD. ....	158,385
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	14,345,833	FERN, RAYMOND.....	114,788
BMTR VENTURES LTD. ....	168,937	FOLDEN CONSTRUCTION.....	79,318
BOIRE TRUCKING LTD. ....	563,237	G & C ASPHALT LTD. ....	973,941
BOND CUSTOM MOWING LTD. ....	300,507	G. UNGAR CONSTRUCTION CO. LTD. ....	110,449
BOREAL ENTERPRISES LTD. ....	120,064	G.W. CONSTRUCTION LTD. ....	349,725
BORYSIUK CONTRACTING.....	55,254	GAS PLUS SKMN INC. ....	76,824
BOUVIER ENTERPRISES LTD. ....	53,405	GEE BEE CONSTRUCTION CO. LTD. ....	5,523,372
BOYD EXCAVATING LTD. ....	62,423	GENIVAR INC. ....	956,338
BRAMBLE, ROBERT L. ....	53,370	GET GREEN EROSION CONTROL.....	403,287
BRANDER ENTERPRISES.....	59,463	GOLDER ASSOCIATES LTD. ....	71,490
BRANDT TRACTOR LTD. ....	155,517	GOODYEAR CANADA INC. ....	353,281
BRAZIER, GLEN.....	55,050	GRASLEY, HAROLD.....	69,650
BRIAN LOOS CUSTOM TRUCKING LTD. ...	59,535	GRAYMONT WESTERN CANADA INC. ....	230,344
BROCK WHITE CANADA COMPANY.....	422,928	GREAT SANDHILLS RAILWAY LTD. ....	55,747
BROWN'S EARTHMOVING & GRADING.....	68,025	GROUNDWERKS CONSULTING INC. ....	368,510
BROWN, HENRY.....	159,585	GUARDIAN TRAFFIC SERVICES LTD. ....	95,234
BROWNS LANDSCAPING & LEVELING LTD. ....	194,932	H.J.R ASPHALT PARTNERSHIP.....	14,814,057
BUFFALO RIVER DENE NATION NO. 398.....	59,900	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD. ....	635,320
BUTT & TOP CONTRACTING LTD. ....	95,410	HB CONSTRUCTION INC.....	55,435
C. DUNCAN CONSTRUCTION LTD. ....	59,416	HDR CORPORATION.....	71,523
CANADA CULVERT.....	152,994	HENKE MANUFACTURING CORP. ....	165,476
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS.....	238,408	HERB'S LANDSCAPING & GRAVEL.....	110,594
CANADIAN LINEN & UNIFORM SERVICE INC. ....	62,402	HIGHLINE ELECTRIC P.A. LTD. ....	190,131
CANADIAN NATIONAL RAILWAY CO. ....	461,197	HOBAN EQUIPMENT LTD.....	1,792,604
CANADIAN PACIFIC RAILWAY CO. ....	387,926	HOBBS, JANICE I. ....	54,256
CANDO.....	69,992	HOKSBERGEN, MORLEY.....	64,270
CAPILANO MARITIME DESIGN LTD. ....	60,726	HUSKY OIL LTD. ....	15,064,029
CARLYLE CONTRACTING SERVICES LTD. ....	136,013	IMPERIAL OIL.....	243,721
CARMACKS ENTERPRISES LTD. ....	529,500	IN-LINE CONTRACTING LTD. ....	51,000
CENTRAL ASPHALT & PAVING LTD. ....	845,187	INDUSTRIAL SCALE LTD. ....	73,838
CF ASPHALT & SKIDSTEER SERVICES.....	188,626	INFORMATION SERVICES CORPORATION.....	77,495
CHARTIER'S TRUCKING LTD. ....	57,415	J & H CUSTOM MOWING.....	132,127
CLEAN CUT EXPRESS.....	93,393	J. SCHMIDT TRUCKING.....	210,346
CLIFTON ASSOCIATES LTD. ....	981,184	JACKSON BROS. BOBCAT SERVICES.....	117,640
CLUNIE CONSULTING ENGINEERS.....	131,936	K & D ENTERPRISES LTD. ....	59,915
COCKBURN CONSTRUCTION LTD. ....	587,470	KAM-CRETE LTD. ....	108,650
COMMERCIAL FENCE ERECTORS LTD. ....	80,258	KAY'S CONSTRUCTION INC. ....	199,677
COMMERCIAL SANDBLASTING & PAINTING LTD. ....	105,927	KAYWAY INDUSTRIES INC. ....	804,140
CONROY ROSS PARTNERS LIMITED.....	100,039	KIRSCH CONSTRUCTION (2008) LTD. ....	1,837,427
CUBEX LIMITED.....	103,950	KONCRETE CONSTRUCTION GROUP.....	148,537
CUMMINS WESTERN CANADA.....	73,237	KORPAN TRACTOR.....	50,584
CYPRESS PAVING (1976) LTD. ....	254,152	KPMG LLP.....	87,771
D & R CONTRACTING LTD. ....	172,200	KRAMER LTD. ....	438,224
DALE WARDEN MOWING.....	51,699	L & G CRUSHING CORP. ....	1,239,268
DALLEN INDUSTRIES.....	256,493	LANGENBURG REDI MIX LTD. ....	4,775,521
DAVE MIHALICZ EXCAVATING LTD. ....	274,045	LEASON, LORNE.....	491,384
DECA INDUSTRIES (1981) LTD. ....	67,391	LEN'S OILFIELD CONSULTANTS CORP. ....	60,914
DELOITTE & TOUCHE LLP.....	123,313	LEN'S TRUCKING LTD. ....	1,535,381
DG INDUSTRIAL LTD. ....	93,546	LMT ENTERPRISES LTD. ....	265,167
DIVERSIFIED ELECTRIC LTD. ....	55,764	LONESOME PRAIRIE SAND & GRAVEL LTD. ....	4,674,746
DLD BUILDERS.....	68,063	LONESTAR OILFIELD CONTRACTING LTD. ....	163,662
DOMO GASOLINE CORPORATION LTD. ...	84,829	LONONA CONTRACTING LIMITED.....	1,189,583
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	288,257	MAJIC ENVIRONMENTAL LTD. ....	102,810
E.G. SERVICES LTD. ....	153,329	MANITOU BEACH, RESORT VILLAGE OF.....	83,859
EASTSIDE GRAVEL CO. LTD. ....	72,813	MAXIM INTERNATIONAL TRUCKS.....	111,269
EBA ENGINEERING CONSULTANTS LTD. ....	1,663,207	MCASPHALT INDUSTRIES LTD. ....	6,514,428
ECON SERVICES LTD. ....	52,875	MCINTOSH CRUSHING & AGGREGATE LTD. ....	265,085
EECOL ELECTRIC CORP. ....	132,687	MCINTYRE CONSTRUCTION INC. ....	90,505
EL JAY CONSULTING.....	121,853	MCNAIR BUSINESS DEVELOPMENT INC. ....	53,540
ENNIS PAINT INC. ....	3,660,150	MDH ENGINEERED SOLUTIONS CORP. ....	1,023,232
FAS GAS OIL LTD. ....	62,077	MELNYK, FRED D. ....	65,045
FAULKNER CONTRACTING LTD. ....	504,342	MELRON SERVICES LTD. ....	818,125

METHY CONSTRUCTION & MAINTENANCE CORP. ....	58,852	R.M. OF TRAMPING LAKE NO. 380.....	156,928
MGM COMMUNICATIONS.....	536,238	REDHEAD EQUIPMENT LTD. ....	902,639
MIDWEST INDUSTRIAL SUPPLY INC. ....	90,427	RITCHIE CONSTRUCTION LTD. ....	170,863
MILLSAP FUEL DISTRIBUTORS LTD. ....	56,067	ROAD WARRIOR ENTERPRISES INC. ....	199,504
MINISTER OF FINANCE OF MANITOBA.....	132,550	ROADWAY P.C. HOLDINGS LTD. ....	136,623
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	130,000	ROCK HOUND CRUSHING LTD. ....	171,715
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	251,656	RON ECKEL ENTERPRISES LTD. ....	79,005
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	16,865,999	RON PEDERSEN ENTERPRISES LTD. ....	88,333
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	4,766,398	RON'S CONTRACTING LTD. ....	249,444
MMM GROUP .....	223,223	RSC EQUIPMENT RENTAL CANADA LTD. ....	58,628
MOBILE PAVING LTD. ....	181,100	RTR VENTURES INC. ....	131,180
MOOSE JAW REFINERY PARTNERSHIP ....	2,758,542	SASKALTA ENVIRONMENTAL SOLUTIONS INC. ....	72,925
MORSKY CONSTRUCTION LTD. ....	7,500,618	SASKATCHEWAN GOVERNMENT INSURANCE.....	835,356
NEILSON TRUCKING LTD. ....	238,120	SASKCON REPAIR SERVICES LTD. ....	6,741,773
NELSON, DOUGLAS L. ....	234,612	SASKPOWER CORPORATION.....	1,053,788
NEWSWATCH SASKATCHEWAN LTD. ....	52,014	SASKTEL.....	173,483
NORTHERN STRANDS CO. LTD. ....	222,826	SCOTT'S GENERAL STORE.....	69,383
NSC MINERALS INC. ....	5,631,913	SEL WARWICK INC. ....	205,841
ORGANIZATION THOUGHTWARE INTERNATIONAL INC. ....	93,170	SHELL CANADA PRODUCTS .....	115,235
ORNACRAFT IRON WORKS .....	124,611	SIFTO CANADA CORP. ....	134,268
OS-ARC ENTERPRISES.....	114,019	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	1,240,477
OUTBACK RENEWAL LTD. ....	496,644	SILVERTOWN CONTRACTING LTD. ....	62,822
P.R. SERVICE PARTNERSHIP.....	137,877	SKYLINE STEEL ERECTORS LTD. ....	85,328
PALLISER AGGREGATES LTD. ....	1,557,659	SONNY'S CONSTRUCTION.....	55,000
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	197,564	SOURIS VALLEY PAVING.....	729,107
PAUL TENDLER TRUCKING INC. ....	244,763	SOUTHLINE GAS & OILFIELD SERVICES LTD. ....	70,031
PEPPLERS' CUSTOM FEEDLOT SERVICES LTD. ....	110,334	STANTEC CONSULTING LTD. ....	358,506
PHIL'S OILFIELD CONTRACTING INC. ....	73,466	SUNCOR ENERGY PRODUCTS PARTNERSHIP.....	288,425
PINEHOUSE BUSINESS NORTH DEVELOPMENT INC. ....	263,011	TASK VENTURES INC. ....	158,911
POINTS NORTH FREIGHT FORWARDING LP.....	92,205	TELENIUM.....	130,493
POLAR OILS LTD. ....	52,267	TERRATECH .....	103,183
POTTERS CANADA.....	368,348	TIGER CALCIUM SERVICES INC. ....	2,621,959
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	4,471,220	TRAFFIC TECHNOLOGY 2000 .....	115,981
PRAIRIE DAWG BACKHOE SERVICE.....	158,243	TRANSWEST AIR.....	66,190
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC. ....	82,789	TRIOD SUPPLY (2011) LTD. ....	1,744,117
PRECISION JOINT SEALING INC. ....	174,106	TRIPLE R CONTRACTING LTD. ....	2,280,968
PRECISION VEGETATION MANAGEMENT.....	287,623	TURNBULL EXCAVATING LTD. ....	1,125,551
PRISM OILFIELD CONSTRUCTION LTD. ....	70,915	UNIFIRST CANADA LTD. ....	61,916
PSI TECHNOLOGIES.....	285,610	UNITED PAVING (1983) LTD. ....	1,350,755
R & A CONSTRUCTION.....	139,959	UNIVERSITY OF SASKATCHEWAN .....	104,234
R & B CRUSHING LTD. ....	480,571	VECTOR CONSTRUCTION LTD. ....	70,583
R.M. OF ANTELOPE PARK NO. 322.....	120,692	VEMAX MANAGEMENT INC. ....	196,997
R.M. OF CALDER NO. 241.....	90,785	VENTURE CONSTRUCTION INC. ....	5,537,882
R.M. OF CHURCHBRIDGE NO. 211 .....	201,268	VERMETTE TRUCKING & WOOD PRESERVERS LTD. ....	81,851
R.M. OF CLAYTON NO. 333 .....	81,641	W & V BACKHOE SERVICES LTD. ....	88,986
R.M. OF CORMAN PARK NO. 344.....	90,698	W. F. BOTKIN CONSTRUCTION LTD. ....	2,634,897
R.M. OF DOUGLAS NO. 436.....	53,860	WELCO LUMBER CORP. ....	188,149
R.M. OF ELMSTHORPE NO. 100.....	247,200	WEST-CAN SEAL COATING INC. ....	5,921,538
R.M. OF ENTERPRISE NO. 142 .....	67,025	WIEBE MOVERS LTD. ....	109,880
R.M. OF FOX VALLEY NO. 171 .....	100,000	WINGERT CONSTRUCTION LTD. ....	188,740
R.M. OF GRANT NO. 372 .....	326,808	WOIDEN CONSTRUCTION LTD. ....	101,481
R.M. OF HEART'S HILL NO. 352 .....	61,429	WRM ENTERPRISES LTD. ....	118,620
R.M. OF INVERGORDON NO. 430 .....	69,802	ZELENSKY BROTHERS 582633 SASK. LTD. ....	73,046
R.M. OF KINGSLEY NO. 124 .....	52,080		
R.M. OF LACADENA NO. 228.....	55,617		
R.M. OF MILTON NO. 292.....	69,756		
R.M. OF RIVERSIDE NO. 168.....	67,890		
R.M. OF RUDY NO. 284.....	197,089		
R.M. OF SNIPE LAKE NO. 259 .....	101,360		
R.M. OF ST. LOUIS NO. 431.....	63,105		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	\$ (150,000)
--	--------------

## Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	\$ 7,268,581	\$ 39,542,198
2	3,437,884	21,510,423
3	2,743,120	308,392
4	3,239,543	8,862,417
5	1,448,205	6,202,406
6	2,517,568	11,040,847
7	1,835,149	4,407,577
8	2,480,838	2,293,204
9	4,359,409	6,957,356
10	2,342,410	1,666,982
11	2,759,035	41,904,648
12	467,228	1,046,838
13	5,411,736	5,542,618
14	897,082	2,105,996
15	1,458,468	5,249,965
16	4,898,072	6,513,175
17	305,313	4,226,053
18	3,306,620	14,510,058
19	2,723,327	.....
20	3,934,753	1,850,651
21	2,740,163	11,149,603
22	1,635,013	483,043
23	779,630	.....
24	438,161	680,800
26	1,626,228	.....
27	357,539	2,400,411
28	508,087	.....
29	.....	957,000
30	553,796	.....
31	1,627,725	6,025,479
32	.....	889,873
33	583,824	1,148,198
34	432,191	.....
35	3,199,667	8,944,825
36	683,011	.....
37	821,361	.....
38	285,096	.....
39	2,566,733	4,705,339
40	1,549,162	2,968,665
41	411,353	2,046,339
42	4,785,671	454,434
43	391,807	.....
44	1,688,458	310,709
45	489,926	.....
47	2,791,122	564,816
48	4,307,718	2,308,187
49	662,776	339,221
51	812,814	.....
55	1,804,305	11,858,436
56	.....	808,680
58	713,928	.....
60	320,825	.....
102	1,422,889	.....
106	2,381,462	701,259
120	415,749	.....
123	1,208,391	389,541
135	762,612	430,649
155	1,076,679	3,912,737
165	1,019,739	1,698,332
211	725,136	.....

212	.....	668,432
219	.....	6,821,906
220	1,009,840	.....
224	317,710	.....
225	.....	632,649
229	498,431	.....
240	309,510	.....
263	.....	1,202,653
271	383,465	.....
302	286,829	.....
305	255,832	941,373
306	302,961	.....
307	520,969	.....
310	428,827	6,764,518
312	462,821	.....
317	414,763	.....
321	311,917	.....
322	300,746	.....
324	379,424	.....
335	.....	1,593,876
342	802,535	1,384,128
349	.....	1,062,715
355	298,239	.....
361	1,055,572	.....
363	1,233,634	1,585,532
364	318,490	.....
368	349,790	6,683,710
376	924,309	.....
903	1,009,700	.....
904	448,819	.....
905	2,156,858	.....
909	257,392	.....
912	.....	560,769
914	902,142	.....
916	381,654	.....
918	272,871	.....
922	309,821	.....
925	579,476	.....
926	.....	560,481
946	.....	309,837
951	337,599	.....
953	.....	1,131,290
955	963,877	345,547
965	299,795	.....
980	319,559	.....
995	.....	3,325,759
Other Highways	8,761,440	2,383,698
Total Highways Allocated	\$ 134,582,705	\$ 289,877,253
<b>Amounts not allocated to Specific Highways</b>		
Aggregate Inventory	\$ (1,970,149)	\$ .....
Emergency Measures	38,310,010	.....
Ferries	.....	646,083
Unallocated Preservation and General Services	3,491,419	5,405,089
<b>Total Preservation and Infrastructure Capital</b>	<b>\$ 174,413,985</b>	<b>\$ 295,928,425</b>

## Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

### Central Management and Services (Subvote IT01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

#### *Program Delivery*

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

### IT Coordination and Transformation Initiatives (Subvote IT03)

#### *Objective*

To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

#### *Program Delivery*

This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens. It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. This program provides these services through consultation and partnerships with executive government and private industry.

### Interministerial Services (Subvote IT04)

#### *Objective*

To provide information technology services to government ministries and agencies on a cost recovery basis.

#### *Program Delivery*

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

### Major Capital Asset Acquisitions (Subvote IT07)

#### *Objective*

To provide for investment in major capital assets, primarily information technology.

#### *Program Delivery*

This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

### Application Administration and Support (Subvote IT08)

#### *Objective*

To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

#### *Program Delivery*

This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

### Amortization of Capital Assets (Subvote IT05)

#### *Objective*

To provide for the estimated annual consumption of the Office's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

**Information Technology Office**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (IT01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	527	.....	.....	49	.....	.....	.....	576
Central Services.....	413	.....	.....	678	.....	.....	.....	1,091
Accommodation Services.....	63	.....	.....	314	.....	.....	.....	377
<b>Subvote Total</b>	<b>1,048</b>	<b>.....</b>	<b>.....</b>	<b>1,041</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,089</b>
<b>IT Coordination and Transformation Initiatives (IT03)</b>								
Information Technology Coordination.....	1,553	.....	.....	7,884	.....	.....	.....	9,437
Office of Geomatics Coordination.....	195	.....	.....	5	.....	.....	.....	200
Information Technology Transformation.....	.....	.....	.....	.....	.....	.....	.....	.....
Service Transformation.....	.....	.....	.....	379	.....	.....	.....	379
<b>Subvote Total</b>	<b>1,748</b>	<b>.....</b>	<b>.....</b>	<b>8,268</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,016</b>
<b>Interministerial Services (IT04).....</b>	<b>8,968</b>	<b>.....</b>	<b>.....</b>	<b>79,976</b>	<b>242</b>	<b>.....</b>	<b>(87,144)</b>	<b>2,042</b>
<b>Major Capital Asset Acquisitions (IT07).....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Application Administration and Support (IT08)</b>								
Applications Support.....	6,778	.....	.....	204	.....	.....	.....	6,982
Mandated Services.....	1,149	.....	.....	753	.....	.....	.....	1,902
<b>Subvote Total</b>	<b>7,927</b>	<b>.....</b>	<b>.....</b>	<b>957</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>8,884</b>
<b>Amortization of Capital Assets (IT05)</b>								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Total</b>	<b>\$ 19,691</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 90,242</b>	<b>\$ 242</b>	<b>\$ .....</b>	<b>\$ (87,144)</b>	<b>\$ 23,031</b>
<b>Information Technology Office</b>	<b>\$ 18,975</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 88,848</b>	<b>\$ 242</b>	<b>\$ .....</b>	<b>\$ (87,144)</b>	<b>\$ 20,921</b>
<b>Information Technology Office - Commercial Operations</b>								
Interministerial Services (IT04).....	716	.....	.....	1,394	.....	.....	.....	2,110
<b>Total</b>	<b>\$ 19,691</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 90,242</b>	<b>\$ 242</b>	<b>\$ .....</b>	<b>\$ (87,144)</b>	<b>\$ 23,031</b>

(1) Includes communication expense of \$92 and travel expense of \$277.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AHSAN, WAQAR.....	\$ 136,531	HILLSDON, SHARON.....	65,962
AMYOTTE, AMIE D.....	112,634	HOFFARTH, MICHAEL A.....	63,482
ANTONINI, KEENAN.....	77,509	HOGBERG, CANDACE.....	139,627
ARSENAULT, SHANTELE.....	97,403	HOWLETT, DEBORAH L.....	69,726
BASSANI, AARON.....	60,743	HUBER, CORINNE J.....	65,039
BEAUDRY, MORGAN.....	61,463	HWANG, RAPHAEL.....	83,670
BENESH, CAROL.....	71,303	INVERARITY, DONNA JEAN.....	88,563
BENTLEY, ELIZABETH.....	64,650	ISAAC, MARTIN.....	85,913
BIBLOW, SHELDON G.....	120,701	ISTACE, MERVIN L.....	95,920
BIENSCH, RANDAL R.....	84,714	JAHANNIA, AFSHIN.....	51,688
BISHOP, IAN J.....	111,899	JALBERT, KIM.....	51,730
BOHNET, DOUG.....	78,754	JAMES, CINDY.....	83,590
BOUCHER-BURNET, CAMPBELL.....	71,230	JERMUNSEN, DAN.....	76,416
BOURDAGES, BRAD.....	64,335	JORVEN, STEVE F.....	71,152
BOUTILIER, DARIN J.....	54,035	KEALEY, TIM S.....	105,732
BOWES, LARRY L.....	92,431	KISTNER, LAURIE.....	54,830
BOYD, KENNETH W.....	91,987	KOLB, KENNETH.....	115,550
BRADLEY, SEAN.....	65,312	KOLISH, STEVEN R.....	62,079
BRADSHAW, BEVERLY.....	54,100	KOPECK, TRACI D.....	53,508
BRITNER, RYAN.....	77,402	KOSHMANN, NATHAN E.....	61,653
BROWN, MARGO A.....	54,282	KOSIOR, STACEY.....	62,169
BURNS, DWAYNE.....	89,289	KOWALCO, DAVID J.....	86,206
BURT, DEREK C.....	125,882	KOWALSKI, BRAD.....	124,674
CHALUPIAK, MARK.....	141,222	KOZUN, M LYNN.....	120,146
CHASE, BARBARA A.....	58,195	KRASSMAN, MONICA.....	60,263
CHERNICK, BRYAN K.....	84,461	KWAN, DEREK.....	63,325
CHURCH, BRADLEY.....	84,773	LAI, MARTIN.....	79,090
CIARCIAGLINI, MARK E.....	81,034	LAMBERT, PHILIP.....	298,375
COCHRANE BIRAM, SANDRA L.....	61,758	LANE, JOAN M.....	90,994
COCHRANE, DOUGLAS.....	81,608	LANG, LARRY G.....	75,705
COPELAND, RYAN.....	65,075	LANG, LOVERNE.....	78,142
COSSETTE, ROBERT.....	79,145	LANKTREE, BRIAN S.....	91,209
CRAWFORD, TREVOR A.....	81,351	LEGRAND, TODD.....	82,317
DAIGNEAULT, VALMORE.....	64,475	LEVASSEUR, FRIEDA C.....	67,382
DAVIS, HAROLD A.....	82,637	LI, XIAOFENG, TAYLOR.....	62,555
DAVIS, SPENCER.....	92,033	LIMACHER, INGRID.....	65,376
DE WAAL, ROBERT A.....	60,909	LIU, GUANGWEI.....	59,390
DIETZ, COREY.....	51,175	LIU, SHENG.....	65,335
DOREY, TAMMY.....	70,111	LOCKEN, DALE.....	66,173
DOROSH, TYRA.....	92,021	LUKASHOV, ALEXANDER.....	71,308
DUDLEY, GLEN.....	75,581	MA, WENFEI.....	72,135
DUDLEY, JUDY L.....	95,666	MACDONALD, BILL W. C.....	113,474
DUNSTAN, DEBRA.....	63,718	MACDOUGALL, JASON M.....	74,820
DYCK, VICTOR J.....	73,600	MACKNAK, TREVOR.....	60,578
EERING, ROBERT JOHN.....	71,277	MAGUIRE, BILL M.....	83,171
ESCH, JEFF.....	83,870	MAK, CINDY.....	74,491
ESPLEN, KEN.....	135,681	MARTIN, NICHOLAS.....	67,050
EXNER, STEVEN.....	96,305	MATT, AUDREY.....	54,330
FIACCO, TONY P.....	58,978	MCCALL, JEREMY JAMES.....	54,384
FIDDLER-PELLETIER, BARBRA ANNE.....	50,305	MCCALLUM, ROBERT E.....	70,506
FIELD, MONICA T.....	109,671	MCDOWELL, JENNIFER.....	53,566
FISKE, GERALD A.....	90,345	MCKIM, SEAN.....	113,474
FLAMAN, TRICIA M.....	90,755	MCKINNEY, RODNEY E.....	66,489
FLEISCHHAKER, BLAKE.....	113,474	MEAD, STACEY A. R.....	74,741
FRERICHS, KURT A.....	75,517	MEGCHUN, EDGAR.....	65,823
FUESSEL, KELLY R.....	126,218	MEIER, ANTONIA L.....	66,528
GAITHO, JOHN.....	76,541	MEPHAM, MICHAEL P.....	95,894
GAUTHIER, SUSANA.....	95,968	MEYER, TRENT A.....	71,277
GESSNER, BRENT.....	63,152	MICHAEL, YONATAN.....	56,460
GOERTZ, DAVID ROGER.....	85,176	MILLETTE, ARETI.....	50,305
GRAY, RODERICK C.....	77,790	MILLER, LYLE.....	80,620
GUILLAUME, ROBERT A.....	205,954	MILLS, DERRICK D.....	64,502
GUSTIN, JOHN.....	84,344	MOCK, JAMES D.....	74,699
HARRIES, WILLIAM E.....	87,728	MOLDOWAN, KATHERINE.....	68,358
HART, PATRICIA.....	105,632	MOLTER, GERALD J.....	92,045
HEISE, MARK.....	82,852	MOONEY, TERRY.....	58,863
		MOREAU, ALISON.....	83,981
		MORHART, DAVE.....	94,343
		MOSER, JEFFREY.....	79,274
		MOULTON, GAIL E.....	77,305
		MURRAY, KATHLEEN P.....	92,423
		NEWTON, ARTHUR.....	78,903
		NIGHTINGALE, TYLER.....	83,991
		NORTON, RYAN J.....	60,004
		OLSON, RAYMOND.....	71,271
		OSYPENKO, VALERIY.....	71,521

PANDEY, SANJEEB.....	100,138
PANDYA, NARENDRA.....	56,520
PARNELL, CLAUDIA.....	53,745
PASLOSKI, PETER A.....	79,199
PATTERSON, STACEY A.....	91,628
PAUL, ORAN K.....	92,169
PAULIUK, RICHARD C. J.....	65,095
PAWLIUK, ROBERT K.....	73,374
PEKRUL, SHAUN D.....	50,516
PETRIEW, JENNIFER.....	61,188
PETROWSKI, MICHAEL.....	62,615
PHELPS, KEITH EDGAR.....	127,046
PHIPPS, ROBERT L.....	81,623
POITRAS, TODD.....	62,969
POLAN, VOLKER A.....	70,970
POLLEN, JOANNA L.....	54,786
POTTER, JOHN R.....	95,654
PRIEBE, SHANNON.....	93,422
PURSE, ROSS B.....	81,426
QI, HONGWEI IRIS.....	71,445
QUACH, HO.....	72,133
QUON, GINA L.....	65,376
RAZAQ, ABDUL.....	73,744
RENNEBERG, RYAN.....	71,803
REVET, LEE.....	66,931
RICHARD, JAMES.....	65,140
RIDEOUT, VALERIE CHRISTINE.....	67,191
RONDEROS, ANDRES.....	73,557
ROSNES, KENNETH.....	67,040
ROSOM, ARDON.....	107,124
ROUSSEAU, MICHELE.....	97,339
RUDOLPH, DARRELL.....	74,923
SAUER, LUCILLE M.....	107,595
SCHLOSSER, RODNEY L.....	92,431
SCHMIDT, BONNIE.....	120,146
SCHNELL, FERGUS.....	84,714
SEFT, MARK.....	71,277
SENGMANY, REBECCA.....	100,577
SEXTON, CATHERINE E.....	91,948
SHCHYSCHUK, VINCE.....	87,114
SHEVCHUK, MICHAEL.....	71,399
SHOULAK, SUSAN A.....	67,888
SICH, VIVIANNE M.....	61,694
SITTER, PAUL A.....	72,145
SIVAYOGANATHAN, SIVAKUMARAN.....	58,784
SMITH, TROY.....	54,192
STAFIEVSKY, GALINA.....	90,482
STEFFAN, AUDREY M.....	120,146
STEINER, EVAN.....	66,323
STELTER, KATHLEEN.....	94,222
STEVENS, DALTON.....	80,295
STOCHMAL, SHANNON D.....	77,392
SWEET, JEFF D.....	85,001
TATLOW, LORIE A.....	70,970
THACYK, RANDAL.....	69,631
THIESSEN, LEIGHTON.....	65,376
THILEEPAN, GOMATHY.....	60,544
TROWSDALE, WILLIAM.....	75,111
TRUONG, TRINH K.....	75,420
TUAZON, ROMEL C.....	60,870
TURNER, KEVIN P.....	94,780
VERI, GORDON.....	99,202
VICKERS, CHAD.....	113,495
WAGNER, CLIFFORD.....	65,245
WALLIN, DEBORAH M.....	79,005
WALTER, BLAIN K.....	113,474
WALTER, JULIA M.....	75,963
WELDER, DEREK.....	106,546
WILSON, BROOKE.....	74,091
WILSON, LINDA M.....	113,474
WISTE, DUANE.....	112,546
WOLFRAM, RAYMOND L.....	77,375
WOYTOWICH, LARRY.....	67,487
WU, JOE K. C.....	92,431
WU, WEI SUSANA.....	71,792
YANO, BRENDAN.....	76,497

YAUCK, RODNEY P.....	70,955
ZARYSKI, SANDRA E.....	65,371
ZAZULA, DARRYL.....	63,133
ZERR, TOM.....	81,540
ZIMMER, CHRIS.....	102,213

*Allowances for Members with Additional Duties*

MCMILLAN, TIM.....\$	45,465
----------------------	--------

**Goods and Services***Minister's Travel*

MCMILLAN, TIM.....\$	4,529
----------------------	-------

*Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.....\$	1,653,337
ARC BUSINESS SOLUTIONS INC.....	252,023
ASNET TECHNOLOGIES INC.....	85,859
AUGUST PROFESSIONAL GROUP INC.....	100,866
BAL GLOBAL FINANCE CANADA CORP.....	3,873,600
BLACKBOARD INC.....	109,270
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	1,623,519
BUSINESS SYSTEMS CONSULTING INC.....	768,940
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	3,507,501
CHEVIN FLEET SOLUTIONS, LLC.....	124,456
CISCO SYSTEMS CANADA CO.....	514,598
CLEARWATER TECHNOLOGY GROUP LTD.....	80,147
CLIMBIT.....	172,564
COMMON SENSE CONSULTING.....	326,235
CONDUIT SOFTWARE TECHNOLOGIES INC.....	222,784
CRITICAL CONTROL SOLUTIONS INC.....	65,688
CURAM SOFTWARE CANADA LTD.....	4,375,938
DAVID ANDERSON CONSULTING INC.....	115,661
DEGENSTEIN CONSULTING.....	88,880
DELL FINANCIAL SERVICES.....	1,535,418
EMC CORP OF CANADA.....	291,068
ENERGY NAVIGATOR INC.....	56,000
ESRI CANADA.....	256,894
ESTI CONSULTING SERVICES.....	378,430
ESYSTEMS INC.....	128,692
FAME FACILITY SOFTWARE SOLUTIONS INC.....	1,251,021
FCI ACCELERATED SOLUTIONS INC.....	836,949
FISKE CONSULTING INC.....	53,025
FUJITSU CONSULTING (CANADA) INC.....	1,636,492
GADSBY TECHNOLOGIES INC.....	82,059
GLOBAL VILLAGE CONSULTING INC.....	329,903
HEWLETT-PACKARD (CANADA) CO.....	542,701
HORIZON.....	295,387
IBM CANADA LTD.....	19,652,603
IMAGINIT TECHNOLOGIES.....	232,145
INGRES CORPORATION.....	73,669
INSIGHT SOFTWARE CANADA LTD.....	109,703
INTELEX TECHNOLOGIES INC.....	135,742
INTERGRAPH CANADA LTD.....	204,576
KENNEDY MANAGING CONSULTANTS LTD.....	272,800
KOFAX, INC.....	577,454

KONI AMERI TECH SERVICES (CANADA) INC. ....	308,977	MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES .....	(9,803,643)
KPMG LLP .....	301,865	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	(7,958,695)
KRONOS.....	317,257	MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL.....	(886,350)
MACQUARIE EQUIPMENT FINANCE LTD. ....	5,518,630	MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(7,248,822)
MAKE TECHNOLOGIES INC. ....	3,109,453	MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS.....	(342,273)
METAFORE .....	229,825	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	(2,507,952)
MICROSOFT CANADA INC. ....	663,803	MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(394,987)
MICROSOFT LICENSING INC. ....	3,949,391	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	150,000
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	421,911	MNP LLP .....	94,224
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	5,240,762	MODIS .....	1,179,806
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	150,000	MUNICIPAL TAX EQUITY CONSULTANTS INC. ....	77,354
MNP LLP .....	94,224	NESTOR CONSULTING INC. ....	86,940
MODIS .....	1,179,806	ORACLE CANADA ULC.....	5,063,830
MUNICIPAL TAX EQUITY CONSULTANTS INC. ....	77,354	OXFORD LIBERO CONSULTING LP.....	371,288
NESTOR CONSULTING INC. ....	86,940	PARADIGM CONSULTING GROUP INC. ....	1,134,801
ORACLE CANADA ULC.....	5,063,830	PJP CONSULTING .....	56,610
OXFORD LIBERO CONSULTING LP.....	371,288	PRICEWATERHOUSECOOPERS LLP .....	487,923
PARADIGM CONSULTING GROUP INC. ....	1,134,801	RANDSTAD TECHNOLOGIES.....	53,683
PJP CONSULTING .....	56,610	RJR INNOVATIONS INC. ....	99,610
PRICEWATERHOUSECOOPERS LLP .....	487,923	SASKTEL.....	909,077
RANDSTAD TECHNOLOGIES.....	53,683	SECCURIS SOLUTIONS .....	589,902
RJR INNOVATIONS INC. ....	99,610	SECURITY RESOURCE GROUP INC. ....	1,159,576
SASKTEL.....	909,077	SELKIRK SYSTEMS INC. ....	320,000
SECCURIS SOLUTIONS .....	589,902	SIERRA SYSTEMS GROUP INC. ....	2,121,553
SECURITY RESOURCE GROUP INC. ....	1,159,576	SOFTWARES GROUP INC. ....	83,900
SELKIRK SYSTEMS INC. ....	320,000	SOLVERA SOLUTIONS .....	3,278,474
SIERRA SYSTEMS GROUP INC. ....	2,121,553	SUSTAIN TECHNOLOGIES INC. ....	185,000
SOFTWARES GROUP INC. ....	83,900	SWEET SPOT INTERNATIONAL.....	209,924
SOLVERA SOLUTIONS .....	3,278,474	SYMMETRIX SYSTEMS INC. ....	63,990
SUSTAIN TECHNOLOGIES INC. ....	185,000	TANNER CONSULTING INC. ....	138,726
SWEET SPOT INTERNATIONAL.....	209,924	TMC TECHNOLOGY MANAGEMENT CORPORATION.....	362,792
SYMMETRIX SYSTEMS INC. ....	63,990	UPSIDE SOFTWARE INC. ....	245,313
TANNER CONSULTING INC. ....	138,726	VANTIX SYSTEMS .....	324,223
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	362,792	VARIMAX INFORMATION SYSTEMS INC. ....	171,612
UPSIDE SOFTWARE INC. ....	245,313	VG CONSULTING.....	75,437
VANTIX SYSTEMS .....	324,223	VMWARE INTERNATIONAL.....	81,729
VARIMAX INFORMATION SYSTEMS INC. ....	171,612	WBM OFFICE SYSTEMS INC. ....	779,093
VG CONSULTING.....	75,437	ZU.COM COMMUNICATIONS INC. ....	1,500,309
VMWARE INTERNATIONAL.....	81,729		
WBM OFFICE SYSTEMS INC. ....	779,093		
ZU.COM COMMUNICATIONS INC. ....	1,500,309		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN.....	\$ (300,000)
MINISTER OF FINANCE-ENTERPRISE & INNOVATION PROGRAMS .....	(111,196)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION .....	(4,787,505)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE.....	(2,823,452)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	(6,944,635)
MINISTER OF FINANCE-MINISTRY OF EDUCATION .....	(6,674,079)

## Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

### Innovation Saskatchewan (Subvote IS01)

*Objective*

To provide operating and program funding to support the Innovation Saskatchewan mandate.

### Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

### Innovation Saskatchewan (IS01)

<i>Operations</i> .....	\$	1,987,000
<i>Programs</i> .....	\$	1,480,000

## Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

### Central Management and Services (Subvote JU01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management and other administrative services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and initiatives. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

### Marketplace Regulation (Subvote JU07)

#### *Objective*

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation.

#### *Program Delivery*

The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses. Effective October 1, 2011, the operations of the branch were transferred to the Saskatchewan Financial Services Commission.

### Legal and Policy Services (Subvote JU04)

#### *Objective*

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the general public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications; provides communications services; and provides leadership regarding information access and privacy issues to Executive Government.

#### *Program Delivery*

The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning and provides services as Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It also manages internal access and privacy services for the Ministry of Justice and Attorney General.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other government publications through its web site and the Saskatchewan Publications Centre.

## Community Justice (Subvote JU05)

### *Objective*

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-

wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

### *Program Delivery*

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## Courts Capital (Subvote JU11)

### *Objective*

To provide for capital equipment purchases and planning, renovation or building new court facilities.

## Amortization of Capital Assets (Subvote JU10)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Justice and Attorney General**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (JU01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	772		12	137			(75)	846
Central Services.....	2,062			4,714		(2)	(734)	6,040
Accommodation Services.....				14,270				14,270
<b>Subvote Total</b>	<b>2,879</b>		<b>12</b>	<b>19,121</b>		<b>(2)</b>	<b>(809)</b>	<b>21,201</b>
<b>Courts and Civil Justice (JU03)</b>								
Court Services.....	22,030		182	7,259				29,471
Salaries - Provincial Court Judges (Statutory).....	12,509							12,509
Family Justice Services.....	3,656			896				4,552
Dispute Resolution.....	851			927				1,778
Public Guardian and Trustee.....	2,546			162				2,708
<b>Subvote Total</b>	<b>41,592</b>		<b>182</b>	<b>9,244</b>				<b>51,018</b>
<b>Marketplace Regulation (JU07)</b>								
Land Titles Assurance Claims (Statutory).....				5				5
Consumer Protection.....	349		85	36				470
<b>Subvote Total</b>	<b>349</b>		<b>85</b>	<b>41</b>				<b>475</b>
<b>Legal and Policy Services (JU04)</b>								
Civil Law.....	3,311		5	377				3,693
Public Law.....	3,236		82	289				3,607
Policy, Planning and Evaluation.....	994		45	111				1,150
Public Prosecutions.....	17,633		25	1,890				19,548
Communications.....	317		10	56			(25)	358
Access and Privacy.....	239			67				306
Queen's Printer Revolving Fund - Subsidy.....						92		92
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....						61		61
<b>Subvote Total</b>	<b>25,730</b>		<b>167</b>	<b>2,790</b>		<b>153</b>	<b>(25)</b>	<b>28,815</b>
<b>Community Justice (JU05)</b>								
Community Services.....	1,039		13,005	1,841				15,885
Public Complaints Commission.....	361		169	93				623
Coroners.....	1,334			1,487				2,821
<b>Subvote Total</b>	<b>2,734</b>		<b>13,174</b>	<b>3,421</b>				<b>19,329</b>
<b>Boards and Commissions (JU08)</b>								
Human Rights Commission.....	2,157		125	704				2,986
Office of Residential Tenancies/Provincial Mediation Board.....	1,142			135				1,277
Inquiries.....	84			38				122
Legal Aid Commission.....			22,063					22,063
Automobile Injury Appeal Commission.....	667			255	15			937
<b>Subvote Total</b>	<b>4,050</b>		<b>22,188</b>	<b>1,132</b>	<b>15</b>			<b>27,385</b>
<b>Courts Capital (JU11)</b> .....	<b>359</b>			<b>43</b>	<b>683</b>			<b>1,085</b>

**Amortization of Capital Assets (JU10)**

Land, Buildings and Improvements.....	.....	.....	.....	.....	255	.....	.....	255
Office and Information Technology.....	.....	.....	.....	.....	69	.....	.....	69
<b>Subvote Total</b>	.....	.....	.....	.....	<b>324</b>	.....	.....	<b>324</b>
<b>Total</b>	<b>\$ 77,693</b>	<b>\$ .....</b>	<b>\$ 35,808</b>	<b>\$ 35,792</b>	<b>\$ 1,022</b>	<b>\$ 151</b>	<b>\$ (834)</b>	<b>\$ 149,632</b>

(1) Includes communication expense of \$238 and travel expense of \$1,935.



## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ACTON, KENNETH W.....	\$ 113,027	BRICK, JEFFREY G. ....	65,557
ADAMKO MARCENIUK, VALERIE ANN .....	142,970	BRIERLEY, LETA M. ....	142,970
ADDABOR, ELIZABETH ABENA.....	65,351	BRITTON, ROBERT I. ....	62,096
AGNEW, QUENTIN DOUGLAS.....	242,444	BROOKS-LIM, DOCTOR ELIZABETH.....	87,410
ALBERT, PAMELA.....	54,212	BROWER, KATHY H. ....	64,742
ALEXANDER, CYNTHIA.....	142,394	BROWN, DARRYL.....	148,262
ALEXANDER, GINA.....	105,116	BROWN, IAN R. ....	148,262
AMRUD, SUSAN C. ....	168,854	BROWN, JANET SHIRLEY.....	52,377
ANDERSEN, GAIL.....	57,455	BROWNE, CHRISTOPHER.....	96,194
ANDERSEN, MAXINE.....	54,906	BROWNELL, LORENA D. ....	55,227
ANDERSON, DAWN.....	58,906	BRULE, DANA.....	121,103
ANDERSON, JENNIFER J. ....	59,779	BUCKLE, WAYNE.....	103,107
ARNOT, DAVID M. ....	241,922	BUMPHREY, CAROL R. ....	57,704
ATKINSON, FRANCES A. ....	142,970	BUNNIE, BRAD.....	56,108
AUGUSTIN, SHELLEY L. ....	105,122	BURBACK, DAVID.....	55,931
BAER, STEWART.....	51,821	BURGE, WILLIAM.....	119,270
BAGAN, DOROTHY.....	52,475	BURWOOD, SHELLEY LEE.....	56,247
BAILEY, PARRY L.....	62,266	BUTTNER, PATRICIA.....	79,178
BAINS, SANDEEP SINGH.....	71,655	CADMAN, JANICE M. ....	75,157
BALDWIN, MELANIE.....	146,939	CALDER, AYNSLEY.....	71,331
BANIAK, MORRIS MARK.....	242,444	CALVERT, MARLA.....	102,384
BARKER, DEBBIE R. ....	99,035	CAMPBELL, WILLIAM ROSS.....	142,970
BARLOW, NIKKI L.....	61,879	CANN, DENNIS.....	148,262
BARRY, THOMAS P. ....	57,660	CARDINAL, INEZ J. ....	154,446
BART, CAROL L.....	53,429	CAREY, B. PATRICK.....	65,118
BARTLETT, K. SCOTT.....	148,262	CARLBERG, MELANIE K. ....	87,002
BASQUE, TERI L.....	56,366	CARSON, SHANNON.....	86,410
BATES, RYAN.....	61,380	CARTER, STEPHEN COLENZO.....	242,083
BATTERS, DENISE.....	138,924	CATLEY, GREG.....	60,166
BAUER, BRUCE J.....	71,870	CAVE, HUBER.....	54,992
BAYER, HALINA M. ....	53,429	CHAMBERS, LORI.....	102,384
BAZIN, KARL PATRICK.....	242,444	CHANDRAMOHAN, VINAY.....	66,445
BEATON, MARYLYNNE THOMAS.....	242,316	CHERNENKOFF, CORY C. ....	54,172
BEATTY, BRENDA.....	56,366	CHRISTENSEN, LINDA A. ....	111,925
BECK, DALE K.....	145,034	CHUDYK, CODI L.....	57,130
BECKER, DUANE.....	55,169	CLARKE, DAVID.....	50,689
BEHR, ROBERTA.....	104,513	CLARKE, JOHN A.....	94,866
BELLEROSE, KENNETH E. ....	179,447	CLARKE, WILLIAM.....	51,192
BENDERSKI, JASON.....	62,368	CLAXTON-VICZKO, JENNIFER.....	115,092
BENISON, JAMES.....	130,863	COBURN, HELGA H. ....	52,268
BENNING, CATHERINE MARIA.....	141,731	COLLIE, MARIAN A. ....	53,997
BEREZOWSKY, DENNIS R. ....	87,002	COLLINS, WILLIAM J. ....	130,676
BEREZOWSKY, DEVIN RAYMOND.....	52,769	CONNELLY, DARCIA L. ....	101,458
BERNER, KIM.....	51,019	COOKE, GISELLE.....	55,398
BILSON, MAX.....	109,316	COOKE, MICHAEL.....	56,114
BIRD, DONALD.....	254,391	COURTNEY, ANN LOUISE.....	73,433
BIRNS, JUDIE.....	73,161	CRISTO, NICHOL CARLENE.....	71,553
BLACHFORD, NATHANIEL.....	57,449	CROFFORD, CURTIS.....	58,111
BLACK, DEBBIE.....	142,970	CROOK, RODERICK.....	162,782
BLACKMAN, SHAWN.....	95,095	CRUGNALE-REID, ANNA MARIA.....	122,972
BLANCHETTE, BECKY CHALENE.....	50,586	CRUICKSHANK, LINDA M. ....	53,514
BLAUS, DAWN J.....	78,125	CRUMLEY, D. MITCHELL.....	142,970
BLISS, CORY.....	101,683	CUMMINGS-CHAPMAN, CARLENE.....	51,176
BOBOWSKI, ERNIE S.....	57,560	DAHL, DAN.....	107,420
BOBYK, SANDRA.....	138,194	DALLMAN, ROD.....	59,890
BODE, DARYL B.....	142,970	DANIELS, DONNA M. ....	56,366
BOEHMER, TERRY.....	60,005	DANIELS, LAURENA G. ....	72,332
BOGARD, LINDA.....	142,472	DANYLYSHEN, LARRY J. ....	79,178
BOGDASAVICH, DARRYL G. ....	240,557	DAUNCEY, GORDON K. ....	87,002
BOHLKEN, JANIS MARIE.....	54,468	DAUNT, FELICIA M. A. L. ....	252,620
BOLLA, GIOVINA NINA.....	80,184	DAVIDSON, CLINT.....	54,796
BOURASSA, RICHARD.....	78,298	DAVIS, ANDREW.....	66,438
BOXRUD, PEGGY L.....	74,393	DEAL, JUDY.....	62,185
BREARS, TWILA.....	70,883	DECKER, CAROLYN.....	135,086
BREKER, ADAM.....	85,193	DECORBY, ROGER.....	144,279
BRENNAN, JOY LYNNE.....	56,809	DER, JASON WILLIAM YEA.....	52,243
		DESHAYE, LLOYD P. ....	86,796
		DESJARLAIS, TERRY.....	91,985
		DESLAURIERS, CYNTHIA L. ....	53,429
		DMYTRYSHYN, KIM.....	110,307
		DOMBOWSKY, LAVINA.....	55,239
		DONOVAN, LISA.....	86,479
		DOUGHERTY, KAREN D. ....	76,419
		DRACKETT, D. JANE.....	59,897
		DRADER, CATHY E. ....	116,305
		DREW, NANCY M.....	142,970

DUBNYK, DEBBIE L.	62,041	HEBERT, PAUL	84,464
DUBRAY, LEWANNA	63,015	HEINRICHS, DWAYNE W. J.	51,094
DUGAN, KATHERINE A.	51,591	HENDRICKSON, BRIAN A.	145,742
DUNNING, LESLIE	85,193	HENNING, BRUCE D.	248,418
DYCK, LORNA	242,444	HENRY, LARRY D.	64,679
EBERT, DOLORES MARGARET	111,273	HERBACK, DIANE	52,916
EDWARDS, WENDY	87,002	HERMAN, GLEN J.	145,742
EGGERMAN, SONIA L.	95,594	HEROUX, LAURA M.	55,912
EPEMA, W. REY	96,614	HILDERMAN, DELORES V.	53,583
EPP, TIMOTHY KURT	142,970	HILTS, ELIZABETH	142,688
ERWIN, THOMAS JAMES	52,132	HINDS, MURRAY J.	248,418
EWING, LINDA G.	75,320	HINGLEY, CINDY J.	59,358
FABIAN, JENNIFER E.	61,980	HISCHEBETT, RICHARD G.	168,854
FANG, CATHY YUN	57,704	HNATIUK, LEE	63,833
FARION, ADAM C.	50,286	HNIDY-PULAK, SHARON	73,674
FEHR, BOBBI-JEAN M.	111,373	HOBBS, JOHN ROBERT BORDEN	142,970
FELLINGER, GREG	153,614	HOFFART, LISA A.	55,463
FENWICK, DENNIS E.	94,440	HOLMES, WARREN	71,870
FERRIS, THOMAS W.	242,444	HOLT, WILLIAM A. J.	72,162
FIDLER, DARREN	76,095	HORNSBERGER, BARRY J.	100,090
FILLO, SHERYL J.	142,970	HOTTINGER, CONSTANCE	140,261
FINLEY, VICTORIA	56,366	HOURLIE, TRISHA	65,003
FITZ-GERALD, JAMES	71,870	HOWARTH, DARREN W.	93,961
FLETT, DAVID J.	131,120	HOWAT, MACK L.	89,058
FOREMAN, SUE	76,415	HOWES, SHARON A.	55,118
FOWLER, SHERRI	65,447	HRYNUIK, DAMIAN	50,407
FREED, COLLEEN	56,366	HUCULAK, BETTY LOU	242,383
FRIESEN, MARIANNE E.	100,272	HUESER, RHONDA	77,935
FROHLICK, SHERI LEE	57,456	HUMPHRIES, KIMBERLY RAE	142,970
FUCHS, JERRY J.	87,002	HUNTER, LAURA L.	55,380
FULAWKA, LORETTA U.	57,309	HYMERS, TERRY	95,006
FUNK, JANET	57,095	IMPEY, FRANKLIN	142,200
FURBER, LUANN	78,995	IRVINE, JOHN THOMSON	141,250
FYFE, RICHARD J.	127,127	IRWIN, MARTIN DONALD	254,396
GABEL, CHERYL L.	53,803	ISBISTER, JENNIFER	53,706
GAMBLE, BECKY LOU	51,302	JACKSON, ROBERT D.	251,877
GAMBLE, CHERYL	69,484	JACOBSON, ALAN F.	141,866
GARDNER, J. GLEN	107,030	JACQUES, GLEN	142,970
GELECH, GRANT	63,765	JENKINS, GREG	77,748
GEREIN, ANTHONY BENEDICT	148,262	JENNINGS, WILLIAM T.	144,476
GEREIN, CATHERINE A.	61,922	JENSEN, ALAN	60,574
GERES-GUDMUNDSON, MINDY LEE	79,619	JOHNSON, CHANTELE	105,103
GIBSON, SHELLEY A.	108,366	JOHNSON, DEBORAH	60,153
GINGELL, JANICE I.	145,615	JOHNSON, HAROLD RAY	144,665
GOFF, BRENDA J.	52,746	JOHNSON, NADINE F.	76,325
GOLDSTEIN, PAUL	142,970	JOHNSON, NORAH ALLISON	54,844
GOLIATH, HEINRICH W.	103,442	JOHNSTON, ALISTAIR B.	72,999
GOOZEE, CONNIE ANN	57,772	JOHNSTON, YVONNE	52,281
GORDON, MARGARET	242,444	JONES, DAVID KIM	142,970
GOTTSELIG, PATRICIA ANN	61,922	JORDAN, FRANCES MARY	95,654
GRAHAM, LAURIE	59,007	JORDE, FAITH ANDREA	104,120
GRANT, M. GAYLE	65,815	KAIP, KELLY L.	142,679
GRANT, TAMMY A.	55,585	KAISER, DAVID JAMES	242,444
GRAY, MARILYN	242,444	KALENITH, EARL	254,391
GREEN, ROSS GORDON	242,444	KALMAKOFF, JEFF D.	241,358
GREENE, ERIC JOHN	63,138	KAMINSKI, GARY ALEXANDER	64,380
GRINDLE, DARREN	123,662	KAMINSKI, JANICE	85,231
GROSSE, ANITA M.	66,599	KATER, DEBBIE	64,292
GUIBOCHE, SONYA	122,255	KAUL, THOMAS	56,154
GULLICKSON, DAVID	95,654	KELLETT, SHARON P.	61,922
GURASH, BRADLEY J.	95,866	KESSLER, CHARLOTTE	58,221
HAIDER, NICOLE	55,095	KETTERING, DEANNA LYNN	79,178
HALBACK, TINA	57,455	KING, KAREN FAYE	54,448
HALL, TRUDY	56,366	KING, RANDALL GEORGE	89,402
HALLIDAY, LESLIE ANN	240,149	KIRKNESS, JEFF	57,170
HALYK MAATHUIS, JUDITH LYNN	125,195	KLATT, BEVERLY	135,830
HAMBLETON, CHRISTOPHER KYLE	105,599	KLAUSE, BRENTON M.	242,444
HAMPEL-BALLAN, LISA MAUREEN	83,432	KLETZEL, SHELDON W.	62,336
HANSEN, SONJA E.	127,898	KNOX, JOHN P.	84,504
HARASEN, TAMARA	131,120	KOCUR, DAWN L.	59,299
HARGREAVES, LORNA	98,198	KOLENICK, PETER STEPHEN	242,444
HARRADENCE, HUGH M.	248,418	KORCHINSKI, BRENDA	142,970
HARTY, DONNA	60,998	KOSCHINSKY, ANTHONY J.	142,970
HARTZ, DARLENE C.	56,366	KOSKIE, PATRICK ROBERT	242,266
HEAD, KYLIE M.	104,159	KOVATCH, DOUGLAS JOHN	242,444
HEALEY, THOMAS	145,742	KOWBEL, TREVOR	52,158

KOZAN-LANGMAN, KATHY.....	56,366	MEED, SYLVIA A. ....	55,492
KOZUN, JEFF .....	51,117	MEEKMA, VIOLET H. ....	242,444
KRAFT, CAROL L. ....	82,950	MELVIE, ANN MARIE .....	81,083
KRITZER, STEPHEN KENNETH.....	142,970	MERIAM, GARNET.....	55,849
KRUZENISKI, RONALD .....	153,614	MAZGA, MATTHEW K. ....	121,593
KULYK, JOSEPH .....	153,614	MILLARD, DONNA M. ....	55,393
KUNITZ, MICHELLE.....	54,266	MILLER, AMANDA L. ....	56,126
KUSTIAK, KONRAD.....	59,374	MILLER, BRYCE.....	57,704
LABACH, DARYL E. ....	242,444	MILLER, KIMBERLEY A. ....	81,436
LADHAM, SHAUN.....	376,516	MILLER, MITCHELL.....	142,970
LAFLEUR-GRAHAM, CHARLENE .....	125,195	MILLER, SHARON G. ....	64,866
LAFONTAINE, CHRISTOPHER JOSEPH .....	99,434	MILLER, WARREN F. ....	79,178
LAFRAMBOISE, DEREK.....	55,810	MILLIGAN, CHRIS .....	72,566
LAING, GORDON R. ....	80,744	MILLS, DAN.....	60,231
LAKE, SUSAN.....	96,947	MINTZLER, FAYE M. ....	66,615
LAMOUREUX, DANIEL .....	57,026	MITCHELL, DONNA L. ....	105,122
LANCASTER, JANE.....	142,970	MITCHELL, GRAEME G. ....	148,262
LANE, ROBERT .....	123,778	MOMBOURQUETTE, DUANE .....	127,046
LANG, LEANNE M. ....	113,061	MOODY, BRENDA .....	56,711
LANGFORD, JUDITH WENONA .....	65,038	MOORGEN, STEPHEN.....	53,967
LANGFORD, TRACEY CHRISTINE .....	53,676	MORGAN, BARRY GEORGE .....	242,444
LAROSE, RYAN.....	56,120	MORIN, GERALD M. ....	261,232
LAURIE, MAUREEN L. ....	110,897	MORLEY, SHAYNE W. ....	55,076
LAVOIE, ALBERT.....	248,418	MORRALL, JOHN.....	142,970
LAWFORD, RONDA-MICHELLE .....	64,056	MORRIS, MICHAEL.....	97,453
LAXDAL, M. KEITH .....	81,875	MORRISON, ANNE LOUISE .....	56,366
LEE, CENEDELLA DAWN.....	69,649	MORRISON, DARRELL.....	56,576
LEIER, NORM.....	64,018	MOSES, CHRISTA .....	59,143
LEINENWEBER, NICOLE .....	123,113	MULLIGAN, SEAN C. ....	84,731
LEMON, LORI LYNN.....	51,350	MYSKO, BARBARA.....	89,402
LESKOWSKI, DONALD.....	64,521	NEIGEL, ELEANOR C. ....	79,178
LESLIE, GENEVIEVE E. ....	164,534	NEMETH, LESLIE.....	56,366
LETENDRE, MIKE.....	54,505	NEW, PRESTON.....	55,471
LEVI, SHLOMO MENACHEM.....	58,205	NICKEL, TIMOTHY J. ....	79,562
LINDGREN, SHERRI.....	57,871	NIETO, FEDERICO.....	51,174
LIPP, SHIRLEY .....	76,804	NIGHTINGALE, JEREMY A. ....	253,921
LOEWEN, STANLEY D. ....	242,640	NOVICKI, NATALIE .....	60,772
LONGWORTH, MAUREEN .....	142,970	O'CONNOR, LORI E. ....	81,916
LOVAS, SANDRA.....	54,167	O'HANLON, DANIEL.....	242,444
LOWE, JUDITH ANN.....	56,174	OCHOSKI, DEBRA L. ....	56,119
LOWE, LORETTA R. ....	53,199	OHASHI, CHARITA.....	142,970
LUBYK, JEFFREY.....	139,238	OLARIE, DIANNE L. ....	57,455
LUHNING, ARVID .....	64,446	OLSEN, WADE E. ....	60,707
LUNG, BRADLEY D. ....	59,761	OLSON, AUDREY L. ....	81,161
LYNDON, GREGORY J. ....	83,720	ONYSKEVITCH, KELLY A. ....	92,695
MACKENZIE, ROBERT.....	137,241	ORTMAN, BRIAN MICHAEL.....	53,342
MACNAB, THOMAS BRENT.....	142,970	PACZKO, PETE J. ....	66,246
MACNAUGHTON, CYNTHIA FAY.....	56,366	PALMER, JAMES A. ....	55,707
MACOMBER, MARCI.....	54,207	PANNELL, CHRISTY.....	96,194
MAGUIRE, DUANE.....	51,173	PAPUZYNSKI, DIANE .....	68,547
MAKELKI, CHARLENE A. ....	57,455	PARISEE, ROLAND.....	61,671
MALESCHUK, WENDY.....	61,048	PARISIAN, SHARILEE A. ....	87,002
MARKATOS, MARIA.....	103,332	PARKER, GARY J. ....	140,676
MASON, ALICE A. ....	63,683	PARKER, ROBBIE.....	142,970
MATCHETT, MARY J. ....	71,870	PASETKA, MARY .....	60,484
MATHESON, SHEILA.....	50,011	PASHOVITZ, BRYCE .....	142,970
MATKOWSKI, WALTER J. ....	142,970	PASKIW, JANICE .....	51,403
MATONOVICH, RAE T. ....	63,474	PASTERNAK, VINCE .....	57,973
MATSALLA, LESLIE ADOLPH .....	242,444	PELLETIER, MARGARET L. ....	63,143
MATTHEWS, COLLEEN M. ....	63,649	PELLETIER, RONALD.....	110,275
MCADAM, P. MITCH.....	148,262	PELZER, ROBERT .....	56,152
MCAVOY, MEGHAN.....	85,193	PENNER, SHAWN.....	59,680
MCCALLUM, ROBERT.....	54,824	PETRICH, RAYMOND EDWARD .....	148,262
MCCANN, ROBERT.....	142,970	PETRESCUE, KIM.....	57,850
MCCOWAN, BRENDA.....	51,678	PFLANZNER, KAREN A. ....	128,750
MCCULLOCH, DEBORAH A. ....	59,313	PHANEUF, JEFFREY RANDY GEORGE .....	66,843
MCDONALD, BEV L. ....	61,988	PHILLIPS, COURTENAY TOMOKO .....	81,161
MCDONNELL, DEBBIE COLLEEN.....	54,391	PICHE, MICHEL .....	142,970
MCGOVERN, DARCY J. ....	150,201	PICKERING, LEANNA.....	61,492
MCIVOR, JANET.....	128,249	PILON, MICHAEL A. J. ....	96,194
MCKAY, JASON.....	53,102	PINO, XIMENA M. ....	53,199
MCKEE, LISA.....	69,446	PLEMEL, JAMES A. ....	242,444
MCLELLAN, REBECCA .....	109,956	POLOWYK, SCOTT D. ....	63,185
MCLENNAN, RONALD.....	51,703	POPP, LINDA J. ....	77,597
MCNABB, LIONEL E. ....	115,550	POTTER, RICHARD F. ....	58,361
MCNEILL, LYNNE.....	81,083	POTTRUFF, BETTY ANN.....	184,036

POWELL, JULIE .....	78,564	SWAENEPOEL, VONNA .....	50,552
POWER, SANDRA .....	53,490	SWALES, DELORES E. ....	56,366
PRATCHLER, SHARON H. ....	140,833	SWAN, JOSEPH .....	80,740
PRITCHARD, RENEE G. ....	67,642	SYED, SAAD M. ....	72,404
PRYCE, CLIFF .....	58,836	SYRNIC, JOHN EUGENE .....	142,970
PRYSTAY, E. BEN .....	59,393	SZYDA, DIANE MARIE .....	53,429
PRYZNYK, CHERYL B. ....	57,704	TALBOT, CURTIS W. ....	107,420
PURA, LORRAINE .....	91,225	TASCHUK, JACQUELINE A. ....	56,111
QUEWEZANCE, BRANDY L. ....	50,049	TAYLOR, DEBORAH S. ....	65,228
RABYJ, LINSAY ANGELA .....	88,729	TAYLOR, JAMES T. ....	78,980
RACETTE, DONALD .....	53,236	TEGART, GERALD G. ....	209,336
RAFOSS, WILLIAM .....	188,610	TERNESS, CHERYL .....	56,055
RANKIN, CHERYL .....	56,003	TESAROWSKI, DALE .....	142,970
RAYNER, DARYL L. ....	168,854	TEWKSBURY, JIM H. ....	95,654
REESON, ANDREW JOHN .....	64,069	THOLL, JEROME A. ....	132,581
REID, SUZANNE .....	91,928	THOMAS, GERALD .....	74,210
REMPEL, CHERYL A. ....	57,455	THOMS, BRENT .....	61,341
RENNER, LISA .....	77,342	TOMKA, MICHAEL E. ....	136,391
RHINELANDER, JOHN J. ....	79,178	TOMKINS, BARBARA .....	241,811
RITCHIE, CINDY B. ....	88,739	TOMPOROWSKI, BARBARA .....	87,002
RITTER, ROBIN D. ....	142,970	TOTH, CLIFFORD C. ....	254,396
ROBERTSON, JENNIFER .....	96,194	TOURNIER, MARTIN .....	68,585
ROBINSON, SIDNEY IVOR .....	253,431	TRANBORG, COLIN .....	54,644
ROCK, TAMARA ANASTASIA .....	61,011	TUCKER, TONI L. ....	54,957
RODGERS, BUFFY .....	139,238	TUCKER, WILFRID .....	51,585
RODIE, MARLENE L. ....	87,002	TULLOCH, DAVID C. ....	127,046
ROESLER, CARLA .....	54,321	TURCOTTE, CLAYTON .....	56,989
RORKE, BRENDA .....	84,952	TURNER, JAN .....	139,694
ROSENTHAL, BERYL N. ....	57,923	VANCHA, EVA .....	56,366
ROSS, KAREN .....	94,859	VARJASSY, HELEN K. ....	53,429
ROY, KATHERINE M. ....	58,883	VINCENT, TERRY .....	78,719
RUSHINKO, BEVERLY ANN .....	56,366	VOGT, PATRICIA ANNE .....	56,102
RYAN, MICHAEL BARRY .....	70,657	WADDELL, KAREN A. ....	56,953
SABISTON, LORI .....	56,366	WADE, DAVID N. ....	64,091
SAMOILA, KYM ANNE .....	52,010	WAGNER, COLLEEN .....	52,748
SAMPSON, MARIA .....	53,425	WALKER, GWEN N. ....	57,704
SAMWAYS, MAXINE KATHERIN .....	50,047	WALKER, LAURA L. ....	74,662
SANDERS, LAURE A. ....	50,488	WALKER, MURRAY .....	83,964
SANDERSON, TERRY .....	93,209	WALLACE, DAYLE A. ....	62,583
SANTANA, TESSA .....	59,082	WALLACE, MELISSA C. ....	100,522
SANTHA, CLARA T. ....	53,411	WARD, TRACI .....	77,822
SARAI, SUNEIL .....	77,687	WATTS, JEAN F. ....	59,456
SCHIENBEIN, LEE ANNE .....	142,970	WATTS, KEVIN .....	57,139
SCHNELL, SANDRA J. ....	71,870	WEISMILLER, ERIN LEIGH .....	71,673
SCHROH, ERIN LEIGH .....	81,161	WELLSCH, MARY ELLEN .....	142,970
SCHWARTZ, CAROL D. ....	66,251	WELLSCH, TODD .....	145,175
SCOTT, CAMERON .....	142,970	WERAN, SUSAN KATHERINE .....	53,066
SCOTT, DONNA .....	242,444	WEREZAK, BONITA M. ....	56,130
SEED, WENDY ANNE .....	55,768	WETTLAUFER, ELIZABETH ANN .....	52,342
SEGU, MICHAEL A. ....	142,970	WHALEN, CYNTHIA LYNNE .....	64,463
SELIN, LINDA .....	95,654	WHELAN, SHEILA PEMROSE .....	242,444
SHIPLACK, JACQUELINE .....	51,366	WHITE, CHRISTOPHER D. ....	123,746
SHMYR, BRENDA ANN .....	53,199	WHITE, TIMOTHY WAYNE .....	242,444
SHWYDIUK, MARION I. ....	53,929	WHITRIDGE, JANET .....	142,970
SINCLAIR, HEATHER A. ....	142,970	WIEGERS, LANE W. ....	153,614
SINCLAIR, W. DEAN .....	148,262	WILKES, MARY-ELIZABETH .....	58,224
SINGER, BARRY MICHAEL .....	241,146	WILKINSON, EILEEN Y. ....	53,491
SMITH, LINTON J. ....	242,444	WILLENBORG, DORIS .....	64,051
SNELL, CAROL A. ....	260,360	WILLIS, DANIEL .....	80,343
SNYDER, RYAN .....	142,394	WILSON, LARRY CLINTON .....	52,946
SOBOTKIEWICZ, LISA D. R. ....	126,380	WINDER, MELISSA .....	59,004
SOROKA, DARCY .....	53,987	WINGFIELD, MICHAEL .....	60,929
SPEARMAN, LAURA E. ....	53,429	WOOD, GERALD P. ....	57,703
STACK, LYNDA L. ....	84,898	WOODS, MERVYN S. ....	60,532
STAHL, DORINDA M. ....	96,194	WOWCHUK, MICHAEL .....	56,811
STANG, D. BEVERLEY .....	55,560	WYATT, ANDREW .....	142,970
STANG, LLOYD .....	142,970	WYLIE, KIMBALL I. ....	57,486
STEPHENS, EDWARD BURTON .....	137,570	YABLONSKI, MARION BELLE .....	53,279
STEWART, ROBERT KENT .....	153,426	YEOMANS, E. CHRISTINE .....	61,627
STINNEN, MAUREEN ANNE .....	97,781	YONER, SHERRILL P. ....	58,535
STIRTON, JOANNE .....	55,972	YOUNG, KIMBERLEY JOHN .....	242,444
STRATYCHUK, DAVID M. ....	61,119	YOUNG, LUA E. ....	94,106
STRICKER, BARRIE W. ....	144,587	ZARZECZNY, LINDA M. ....	86,090
STROHAN, SHARON .....	53,206	ZAYAC-SHEPPARD, DEBORAH JOAN .....	53,966
SULLIVAN, JANET ANN .....	69,659	ZIMMER, CINDY .....	57,704
SUWINSKI, WENDELL .....	65,813		

*Allowances for Members with Additional Duties*

MORGAN, DONALD R. Q.C. .... \$ 45,465

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Courts and Civil Justice (JU03)***Court Services*

COMMUNITY LEGAL ASSISTANCE  
SERVICES FOR SASKATOON  
INNER CITY INC. .... \$ 100,000

**Legal and Policy Services (JU04)***Public Law*

LAW REFORM COMMISSION OF SASK. .... \$ 60,000

**Community Justice (JU05)***Community Services*

BATTLEFORDS & AREA SEXUAL  
ASSAULT CENTRE INC. .... \$ 188,330  
BATTLEFORDS INTERVAL HOUSE  
SOCIETY ..... 576,360  
CATHOLIC FAMILY SERVICES OF  
THE BATTLEFORDS INC. .... 76,940  
ENVISION COUNSELLING & SUPPORT  
CENTRE INC. .... 246,430  
FAMILY SERVICE REGINA INC. .... 125,250  
FAMILY SERVICE SASKATOON INC. .... 318,780  
FEDERATION OF SASKATCHEWAN  
INDIANS INC. .... 132,600  
FILE HILLS QU'APPELLE TRIBAL  
COUNCIL INC. .... 149,500  
HUDSON BAY FAMILY AND SUPPORT  
CENTRE INC. .... 58,270  
JOHN HOWARD SOCIETY OF  
SASKATCHEWAN ..... 125,700  
LA RONGE NATIVE WOMEN'S  
COUNCIL INC. .... 307,520  
LLOYDMINSTER INTERVAL HOME  
SOCIETY INC. .... 162,200  
LLOYDMINSTER SEXUAL ASSAULT &  
INFORMATION CENTRE INC. .... 68,180  
METIS FAMILY & COMMUNITY  
JUSTICE SERVICES OF  
SASKATCHEWAN INC. .... 64,000  
MLTC PROGRAM SERVICES INC. .... 269,500  
MOOSE JAW WOMEN'S TRANSITION  
ASSOC. INC. .... 556,800  
NORTH EAST OUTREACH AND  
SUPPORT SERVICES INC. .... 288,270  
NORTH WEST FRIENDSHIP CENTRE  
INC. .... 76,900

NORTHWEST PROFESSIONAL  
SERVICES CORPORATION ..... 100,200  
P.A.G.C. HOLDINGS INC. .... 435,000  
PRINCE ALBERT MOBILE CRISIS  
UNIT CO-OPERATIVE LTD. .... 73,340  
PRINCE ALBERT SAFE SHELTER FOR  
WOMEN INC. .... 631,250  
PROVINCIAL ASSOCIATION OF  
TRANSITION HOUSES &  
SERVICES OF SASKATCHEWAN  
INC. .... 57,190  
REGINA ALTERNATIVE MEASURES  
PROGRAM (RAMP) INC. .... 318,800  
REGINA TRANSITION WOMEN'S  
SOCIETY ..... 667,700  
REGINA WOMEN'S COMMUNITY  
CENTRE & SEXUAL ASSAULT  
LINE INC. .... 191,370  
SASKATCHEWAN ASSOCIATION OF  
SEXUAL ASSAULT SERVICES  
INC. .... 79,090  
SASKATCHEWAN TOWARDS OFFERING  
PARTNERSHIP SOLUTIONS TO  
VIOLENCE INC. .... 61,160  
SASKATOON COMMUNITY MEDIATION  
SERVICES INC. .... 372,800  
SASKATOON INTERVAL HOUSE INC. .... 950,680  
SASKATOON ROTARY CLUB PROJECTS  
INC. .... 105,000  
SASKATOON SEXUAL ASSAULT &  
INFORMATION CENTRE INC. .... 254,770  
SASKATOON TRIBAL COUNCIL INC. .... 155,700  
SOCIETY FOR THE INVOLVEMENT OF  
GOOD NEIGHBORS INC. .... 82,770  
SOUTH WEST CRISIS SERVICES INC. .... 495,960  
TAMARA'S HOUSE ..... 77,000  
TFHQ SAFE SHELTER INCORPORATED ... 610,320  
TOUCHWOOD AGENCY TRIBAL  
COUNCIL INC. .... 69,900  
VICTIM'S FUND ..... 317,000  
WEST CENTRAL CRISIS & FAMILY  
SUPPORT CENTRE INC. .... 137,870  
YORKTON TRIBAL ADMINISTRATION  
INC. .... 182,000  
YORKTON WOMEN IN NEED INC. .... 531,620  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF PRINCE  
ALBERT ..... 429,380  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF REGINA ..... 477,600  
YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF SASKATOON ..... 800,660

*Public Complaints Commission*

FEDERATION OF SASKATCHEWAN  
INDIANS INC. .... \$ 168,900

**Boards and Commissions (JU08)***Human Rights Commission*

101203472 SASKATCHEWAN INC. .... \$ 125,000

*Legal Aid Commission*

SASKATCHEWAN LEGAL AID  
COMMISSION ..... \$ 22,063,000

## Goods and Services

### Minister's Travel

MORGAN, DONALD R ..... \$ 13,767

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ANGIE'S ENTERPRISES LTD. .... \$ 51,322  
 ARCHERWILL METIS LOCAL NO. 58  
 INC. .... 58,300  
 ARMITAGE LAW OFFICE ..... 53,258  
 ARNESEN, WAYNE ..... 68,945  
 BALL, EILEEN ..... 51,053  
 BMO PURCHASE CARDS-JUSTICE &  
 ATTORNEY GENERAL ..... 1,493,234  
 BOYLE, GREG C. .... 54,959  
 CARSWELL A DIV. OF THOMSON  
 REUTERS CANADA LTD. .... 382,824  
 CORPORATE EXPRESS ..... 78,733  
 COURTESY AIR INC. .... 685,400  
 CREATIVE FIRE ..... 71,259  
 CRUICKSHANK, SCOTT ..... 56,861  
 DATA GROUP OF COMPANIES ..... 86,400  
 DELL CANADA INC. .... 144,235  
 DINERS CLUB ENROUTE ..... 108,403  
 FILE HILLS QU'APPELLE TRIBAL  
 COUNCIL INC. .... 105,500  
 FORT QU'APPELLE KA-PA-CHEE  
 CENTRE INC. .... 334,500  
 FREMONT, ROBIN ..... 66,772  
 FRIESEN, RAYMOND R. .... 56,068  
 HILL LAW OFFICE ..... 63,396  
 ILE A LA CROSSE FRIENDSHIP  
 CENTRE INC. .... 107,000  
 INLAND AUDIO VISUAL LTD. .... 97,413  
 JAYDEN STEPHENS CONSULTING INC. ... 51,333  
 LAW SOCIETY OF SASKATCHEWAN ..... 320,577  
 LOHRASBE DR. SHABEHRAM INC. .... 101,282  
 MACPHERSON, LESLIE & TYERMAN  
 LLP ..... 102,309  
 METIS FAMILY & COMMUNITY  
 JUSTICE SERVICES OF  
 SASKATCHEWAN INC. .... 106,900  
 MINISTER OF FINANCE-MINISTRY  
 OF GOVERNMENT SERVICES ..... 16,398,529  
 MINISTER OF FINANCE-MINISTRY  
 OF INFORMATION TECHNOLOGY  
 OFFICE ..... 4,108,958  
 MORGANS, JAE D. .... 86,823  
 NORTH WEST FRIENDSHIP CENTRE  
 INC. .... 63,800  
 NORTHWEST PROFESSIONAL  
 SERVICES CORPORATION ..... 89,000  
 OMEGA TRANSFER SERVICES ..... 162,294  
 ONION LAKE BAND NO. 344 ..... 55,100  
 P.A.G.C. HOLDINGS INC. .... 135,900  
 PARADIGM CONSULTING GROUP INC. .... 81,625  
 PARKLAND PSYCHOLOGICAL  
 SERVICES ..... 132,744  
 PRINCE ALBERT INDIAN & METIS  
 FRIENDSHIP CENTRE INC. .... 150,400  
 PROVINCIAL COURT OPERATIONS  
 ACCOUNT ..... 116,333  
 PUBLIC PROSECUTIONS WITNESS  
 EXPENSES ..... 181,524  
 ROCKEL, CECILIA ..... 87,746  
 ROE & COMPANY ..... 66,149

ROYAL BANK OF CANADA ..... 115,910  
 ROYAL REPORTING SERVICES LTD. .... 381,293  
 SASKATCHEWAN GOVERNMENT  
 INSURANCE ..... 60,623  
 SASKATCHEWAN LAWYER'S  
 INSURANCE ASSOCIATION INC. .... 56,203  
 SASKTEL ..... 690,394  
 SCHARFSTEIN GIBBINGS WALEN &  
 FISHER ..... 225,666  
 STC URBAN FIRST NATIONS  
 SERVICES INC. .... 98,800  
 SUCCESS OFFICE SYSTEMS ..... 59,073  
 SUPREME BASICS ..... 151,549  
 TOSHIBA OF CANADA LTD. .... 116,619  
 TRANSWEST AIR ..... 681,174  
 UNIVERSITY OF SASKATCHEWAN ..... 93,364  
 WESTMARK CONSULTING LLP ..... 52,053  
 WILCOX ZUK CHOVIN ..... 79,391  
 WITNESS/JUROR IMPREST ACCOUNT ..... 116,863  
 YORKTON TRIBAL ADMINISTRATION  
 INC. .... 105,900

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

QUEEN'S PRINTER REVOLVING FUND .....\$ 92,000

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY  
 OF CORRECTIONS, PUBLIC  
 SAFETY & POLICING .....\$ (759,636)  
 MINISTER OF FINANCE-MINISTRY  
 OF LABOUR RELATIONS &  
 WORKPLACE SAFETY ..... (75,000)

## Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

### Central Management and Services (Subvote LR01)

#### *Objective*

Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service; to the Information Technology Office for services and; to Advanced Education, Employment and Immigration for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

### Occupational Health and Safety (Subvote LR02)

#### *Objective*

To promote safe and healthy workplaces through education, training, inspections, incident investigations, and enforcement of workplace safety standards.

#### *Program Delivery*

This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training opportunities and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and new workers with basic health and safety orientation; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

### Labour Standards (Subvote LR03)

#### *Objective*

To administer and ensure compliance to the Province's employment standards legislation and regulation which encompass such items like hours of work, overtime, minimum wage, annual holidays, terminations or layoffs, and leave of absences.

#### *Program Delivery*

Labour Standards staff, located in nine district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

### Labour Relations Board (Subvote LR04)

#### *Objective*

To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

#### *Program Delivery*

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

### Labour Relations and Mediations (Subvote LR05)

#### *Objective*

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

#### *Program Delivery*

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

### Workers' Advocate (Subvote LR06)

#### *Objective*

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

#### *Program Delivery*

Workers' Advocate staff provide expert advice, guidance, and counselling services for injured workers in respect of a claim being advanced for Workers' Compensation. Staff also provide representation to injured workers at various levels of the Workers' Compensation appeal processes. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on

*The Workers' Compensation Act* and its regulations, policies and procedures; and meet regularly with the Workers' Compensation Board to discuss current policies, and review claims management and appeal processes.

## **Amortization of Capital Assets** (Subvote LR07)

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.



**Labour Relations and Workplace Safety**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (LR01)</b>								
Executive Management.....	\$ 440	\$ .....	7 \$	146 \$	..... \$	..... \$	..... \$	593
Central Services.....	758	.....	.....	1,176	.....	.....	.....	1,934
Accommodation Services.....	.....	.....	.....	1,585	.....	.....	.....	1,585
<b>Subvote Total</b>	<b>1,198</b>	<b>.....</b>	<b>7</b>	<b>2,907</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,112</b>
<b>Occupational Health and Safety (LR02).....</b>	<b>5,851</b>	<b>.....</b>	<b>8</b>	<b>1,667</b>	<b>.....</b>	<b>20</b>	<b>.....</b>	<b>7,546</b>
<b>Labour Standards (LR03).....</b>	<b>2,400</b>	<b>.....</b>	<b>.....</b>	<b>221</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,621</b>
<b>Labour Relations Board (LR04).....</b>	<b>743</b>	<b>.....</b>	<b>.....</b>	<b>140</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>883</b>
<b>Labour Relations and Mediation (LR05).....</b>	<b>670</b>	<b>.....</b>	<b>.....</b>	<b>266</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>936</b>
<b>Worker's Advocate (LR06).....</b>	<b>581</b>	<b>.....</b>	<b>.....</b>	<b>166</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>747</b>
<b>Amortization of Capital Assets (LR07).....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>103</b>	<b>.....</b>	<b>.....</b>	<b>103</b>
<b>Total</b>	<b>\$ 11,443</b>	<b>\$ .....</b>	<b>15 \$</b>	<b>5,367 \$</b>	<b>103 \$</b>	<b>20 \$</b>	<b>..... \$</b>	<b>16,948</b>

(1) Includes communication expense of \$479 and travel expense of \$830.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ALDERMAN, GEOFFREY M. ....	\$ 108,938
ALMQUIST, CONNI FAYE .....	65,815
ANTHONY, M RAYMOND .....	102,398
ARGUE, NEIL S. ....	72,777
ARMITAGE, RANDY .....	61,680
ARNOTT, KENNETH N. ....	73,022
BARSI, L. SHAWNA .....	74,368
BAYER, FRIEDRICH WILHELM .....	130,610
BENDER, JOEL D. ....	56,000
BENOIT, DENIS W. ....	79,981
BERRY, MICHAEL R. ....	75,008
BIHUN, GLENNIS .....	139,694
BILAN, STEVEN .....	63,441
BILETSKI, CONNIE D. ....	67,907
BIRD, MARILYN .....	77,807
BOAN, SUSAN .....	79,767
BOWERS, PATRICK .....	72,218
BROOKS, FRANK .....	85,148
BROOMAN, GLEN R. ....	72,561
BYERS, RONALD W. ....	65,813
CAMPBELL, JEFFREY E. A. ....	59,704
CARR, MICHAEL J. R. ....	207,401
CHERNESKEY, ANNEMARIE .....	65,542
CHIRPILO, SHELLEY .....	105,122
CHRISTENSON, MAXINE-RAE .....	70,577
CHURCHMAN, ELKE .....	84,568
COLEMAN, KALVIN D. ....	67,859
COSHAN, RITA K. ....	116,127
CROCKER, NEIL .....	123,563
CUNDALL, DAVID M. G. ....	76,600
DANIELSON, RON L. ....	72,094
DEASON, LORNE .....	62,307
DEBRUIN, PAUL .....	57,225
DECK, KATHY .....	76,009
DEMERAIS, DARYL .....	88,690
DONAIS, LAURIER .....	139,055
DUNCAN, TAMMY L. ....	71,734
DUNKLE, ANDREA E. ....	72,636
ECKERT, KEVIN J. ....	66,007
ERICKSON, LYNNE M. ....	73,217
FABIAN, JENNIFER E. ....	57,390
FENNELL, DARRYL .....	73,417
FLECK-ZEPICK, SHELDON M. ....	62,236
FLEMING, ROBERT JACK .....	78,275
FOGARTY, MICHELLE M. ....	61,643
FORSETH, DOUGLAS W. ....	139,694
GLOVER, MATTHEW .....	53,190
GODFREY, KELLY .....	72,521
GORDON, BRENT E. ....	72,502
GROSS, LANA J. ....	62,678
HAMILTON, AARON .....	69,626
HARRISON, ALLEN K. ....	79,886
HEISLER, CAROLYN S. ....	72,474
HENDERSON, LORI A. ....	115,550
HOOD, GORDON R. ....	74,277
HUBER, JENNIFER .....	64,697
HUNT, MEGAN .....	89,920
ILLINGWORTH, MARY-ELLEN .....	53,429
JABLAN, GORAN .....	109,399
JEFFERY, JAMES .....	105,122
JENNINGS, LORETTA M. ....	71,161
JUCHACZ, COLETTE .....	61,389
KEIL, JAMES ROBERT .....	72,031
KLIEWER, KELVIN M. ....	66,619
KLOTZ, DENISE .....	94,322
KUNIN, ROSLYN .....	75,800

LONG, DOUG .....	62,943
LOVE, KENNETH G. ....	207,505
LOYNS, KAREN .....	72,789
MCKAY, TERRY R. ....	70,894
MCLEAN, CATHERINE .....	64,045
MCLEAN, JOHN H. ....	72,330
MCRORIE, GLEN L. ....	105,122
MESENCHUK, WAYNE .....	79,685
MILLER, SHERRYLEE A. ....	53,674
MILO, DAVID S. ....	73,143
MOATS, RICHARD .....	63,469
MORRISH, COLIN R. ....	108,938
MURPHY, KELLY .....	60,392
NIKOTA, HEATHER .....	83,141
OLEKSYN, OLI O. ....	72,217
OOMS, MAUREEN .....	79,612
PAPACONSTANTINOU, VICKI C. ....	72,415
PARENTEAU, PATRICIA L. ....	112,582
PARROTT, DANIEL P. ....	87,598
PIVOVAR, TANYA DAWN .....	63,473
POINTER, JEAN B. ....	87,247
POPADYNEC, PAULETTE .....	65,540
RHODES, KENT N. ....	73,513
RYGH, DEBORAH .....	54,253
SANSON, CARLA .....	71,359
SANTHA, DOUGLAS D. ....	87,273
SAUM, JOHN D. ....	70,899
SAVAGE GREGGA, DENISE M. ....	56,366
SCHIEFNER, STEVEN D. ....	153,032
SCHMIDT, DALE L. ....	65,711
SCHOUTEN, PENNY-MAE .....	56,366
SMALE, MARLENE O. ....	79,687
SMITH, AIMEE L. ....	74,937
STRETCH, SHELLEY L. ....	65,640
TALLMADGE, SHAWN .....	69,199
TIEFENBACH, WAYNE .....	120,146
TUER, GREGORY NEIL .....	117,799
ULMER, EVAN .....	79,576
UNGER, AARON S. ....	76,611
WALLS, JANIS L. ....	97,444
WASMUTH, LINDA .....	51,173
WEBSTER, STEPHEN T. ....	91,493
WESSELS, SHELLY M. ....	56,283
WOOLEY, HERBERT C. ....	159,228

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY .....	\$ 687,993
BROWN COMMUNICATIONS GROUP INC. ....	84,562
HORNUNG, RICHARD .....	95,386
IMPERIAL PARKING CANADA CORP. ....	52,955
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION .....	413,968
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	1,865,164
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	918,353
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	75,282
QUEEN'S PRINTER REVOLVING FUND .....	58,283
SASKTEL .....	51,527
UNIVERSITY OF SASKATCHEWAN .....	197,990

## Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

### Central Management and Services (Subvote MA01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

#### *Program Delivery*

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

### Municipal Relations (Subvote MA08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

#### *Program Delivery*

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

### Municipal Financial Assistance (Subvote MA07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

#### *Program Delivery*

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Federal Municipal Assistance (Subvote MA10)

#### *Objective*

To administer funding received from the federal government for Saskatchewan municipalities in support of municipal infrastructure and capacity building initiatives under the Gas Tax Program.

#### *Program Delivery*

This program provides grants to Saskatchewan municipalities for municipal infrastructure, municipal capacity building and public transit initiatives.

### Saskatchewan Municipal Board (Subvote MA06)

#### *Objective*

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

#### *Program Delivery*

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, noxious weed orders, and conservation and development area authorities; adjudicates matters relating to road maintenance and fixed farmland assessment agreements; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

**Municipal Affairs**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (MA01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	654	.....	.....	69	.....	.....	.....	723
Central Services.....	1,662	.....	.....	833	.....	20	.....	2,515
Accommodation Services.....	.....	.....	.....	1,157	.....	.....	.....	1,157
<b>Subvote Total</b>	<b>2,361</b>	<b>.....</b>	<b>.....</b>	<b>2,059</b>	<b>.....</b>	<b>20</b>	<b>.....</b>	<b>4,440</b>
<b>Municipal Relations (MA08).....</b>	<b>6,012</b>	<b>.....</b>	<b>41</b>	<b>1,024</b>	<b>.....</b>	<b>5</b>	<b>.....</b>	<b>7,082</b>
<b>Municipal Financial Assistance (MA07)</b>								
Urban Revenue Sharing.....	.....	.....	138,611	.....	.....	.....	.....	138,611
Rural Revenue Sharing.....	.....	142	62,854	.....	.....	.....	.....	62,996
Northern Revenue Sharing.....	.....	.....	15,176	.....	.....	.....	.....	15,176
Provincial/Territorial Base Fund.....	.....	11,475	.....	.....	.....	.....	.....	11,475
Recreational Infrastructure Canada Program.....	.....	346	.....	.....	.....	.....	.....	346
Infrastructure Stimulus Fund.....	.....	8,437	.....	.....	.....	.....	.....	8,437
Municipal Rural Infrastructure Fund.....	.....	4,225	.....	.....	.....	.....	.....	4,225
Building Canada Fund - Communities Component.....	.....	36,010	.....	.....	.....	.....	.....	36,010
Saskatchewan Infrastructure Growth Initiative.....	.....	5,175	.....	.....	.....	.....	.....	5,175
Transit Assistance for People with Disabilities Program.....	.....	275	2,936	.....	.....	.....	.....	3,211
Grants-in-Lieu of Property Taxes.....	.....	.....	11,983	.....	.....	.....	.....	11,983
Saskatchewan Assessment Management Agency.....	.....	.....	9,565	.....	.....	.....	.....	9,565
<b>Subvote Total</b>	<b>.....</b>	<b>66,085</b>	<b>241,125</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>307,210</b>
<b>Federal Municipal Assistance (MA10).....</b>	<b>280</b>	<b>54,647</b>	<b>.....</b>	<b>88</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>55,015</b>
<b>Saskatchewan Municipal Board (MA06)</b>								
Administration - Local Government Committee.....	670	.....	.....	233	.....	.....	.....	903
Planning Appeals Committee.....	85	.....	.....	9	.....	.....	.....	94
Assessment Appeals Committee.....	190	.....	.....	12	.....	.....	.....	202
<b>Subvote Total</b>	<b>945</b>	<b>.....</b>	<b>.....</b>	<b>254</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,199</b>
<b>Total</b>	<b>\$ 9,598</b>	<b>\$ 120,732</b>	<b>\$ 241,166</b>	<b>\$ 3,425</b>	<b>\$ .....</b>	<b>\$ 25</b>	<b>\$ .....</b>	<b>\$ 374,946</b>

(1) Includes communication expense of \$138 and travel expense of \$267.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABEL, MARJ .....	\$ 105,122
ANTONIUK, VALERIE .....	89,070
ARMSTRONG, WADE R. ....	131,006
AUSTMAN, DUSTIN.....	69,645
BEATON, ASHLEY D. ....	58,363
BEST, ROSALYN M. ....	56,366
BING-WO, CARLA M. ....	68,082
BJORNDALLEN, BONNIE .....	87,845
BOIVIN, PHILLIP .....	82,468
BOLTON, KAREN .....	51,107
BRAATEN, RANDOLPH.....	124,703
BRAITMAN, BARRY G. ....	114,284
BROTHEN, MARK.....	84,124
BZDEL, JANET .....	53,199
BZDEL, KELLI JEAN.....	66,263
CADERMA, SERELITO C. ....	71,524
CHEKE, RACHEL A. ....	70,174
CHOLIN, SHANNON L. ....	73,909
CHRISTOPHERSON, COLLEEN .....	79,434
CHU, MONICA .....	77,394
COMSTOCK, KEITH .....	142,307
COSSITT, R. RYAN .....	104,696
DESCOTTES, RENE.....	73,436
DEY, MICHAEL .....	63,037
DIGNESS, COLLEEN.....	97,922
EDWARDS, JOHN .....	127,946
FELLINGER, NICOLE .....	76,511
FINK, JENNIFER A. ....	79,528
FOLK, MARGARET.....	56,366
FRY, BARRY H. ....	70,559
GABEL, SHERI .....	60,298
GETZ, JENNIFER .....	78,033
GREEN, SHELDON .....	126,470
GUILLAUME, LORETTA LEE.....	69,521
GUNNINGHAM, CHRISTOPHER.....	87,053
HACK, SHANE C. ....	69,705
HENDSBEE, SHERMAN .....	69,478
HOEVING, PETER E. ....	58,969
HUBBARD, GORDON.....	108,626
ISMAN, SYLVAN P. ....	204,590
JIMENEZ, MAURICIO .....	56,587
JOHNS, DEE S. ....	76,029
KALMAKOFF, ELIZABETH.....	84,487
KESSLER, GARTH .....	65,423
KIEFER, ERIN H. ....	77,012
KOWALCZYK, KENNETH.....	94,187
KOWALKO, LEONARD .....	118,660
KRYWULAK, RUSSELL .....	52,432
LAICH, JANE ALLISON .....	80,640
LAMBERTI, WANDA .....	127,046
LEIBEL, RALPH .....	127,046
LEIER, BRUCE .....	93,895
LINDSAY, CHRISTINE.....	74,966
LINE, DOUGLAS E. ....	87,678
MACDOUGALL, ERIC C. ....	55,774
MAGNIN, NORMAN.....	115,550
MARKEWICH, JANIE M. ....	74,939
MCINTYRE, JASON C. ....	55,857
MCKENZIE, JASON .....	88,326
MCLEOD, ROXANE .....	63,996
MCMILLAN, KARLENE .....	95,368
MOBERLY, CATHY L. ....	105,674
MOORE, DEBORAH .....	76,770
MUNCE, KELLY .....	80,033
MURRAY, GARETT C. ....	77,278
NAGYL, S. JOAN .....	59,232

NANSON, JOHN .....	79,789
NASEWICH, ROD.....	115,550
REGNIER, BEATRICE M. ....	70,914
RINTOUL, KATHY T. ....	123,578
ROSLOOT, SHAUNA R. ....	56,111
ROYKO, SUSAN.....	55,724
SCHROEDER, JENNA .....	56,639
SCHWAB, KEVIN M. ....	57,046
SCHWINDT, CYNTHIA J. ....	70,861
STRATTON, NADINE T. ....	52,358
SYCH, BRIAN GORDON .....	84,704
TENEYCKE, JAY M. ....	60,059
TOFFAN, KYLE .....	104,720
TONIELLO, SHELLY.....	63,962
TOPPING, SHEILA K. ....	61,922
UHERSKY, LORI J. ....	87,024
ULMER, MARY .....	63,201
VERBEEK, KATHRINE A. ....	53,372
VERHAEGHE, MARTINO A. ....	83,239
WELKE, JEFFREY D. ....	127,046
WILKIN, DAVID W. ....	102,614
WOLFINGER, MEAGAN M. ....	53,618
XIE, SHEILA .....	61,705
YACIW, LAVINA .....	56,366

### Allowances for Members with Additional Duties

HICKIE, DARRYL D. ....	\$ 45,465
------------------------	-----------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Municipal Financial Assistance (MA07)

### Urban Revenue Sharing

ABERDEEN, TOWN OF .....	\$ 106,239
ALAMEDA, TOWN OF .....	62,932
ALLAN, TOWN OF.....	126,805
ARBORFIELD, TOWN OF .....	67,085
ARCOLA, TOWN OF .....	101,691
ASQUITH, TOWN OF .....	115,929
ASSINIBOIA, TOWN OF.....	457,839
AVONLEA, VILLAGE OF .....	77,368
BALCARRES, TOWN OF.....	120,280
BALGONIE, TOWN OF.....	275,711
BATTLEFORD, TOWN OF.....	730,734
BEECHY, VILLAGE OF .....	50,078
BENGOUGH, TOWN OF .....	68,667
BETHUNE, VILLAGE OF .....	74,995
BIENFAIT, TOWN OF .....	149,942
BIG RIVER, TOWN OF .....	145,987
BIGGAR, TOWN OF .....	404,051
BIRCH HILLS, TOWN OF .....	186,921
BLAINE LAKE, TOWN OF .....	95,363
BREDENBURY, TOWN OF .....	67,085
BROADVIEW, TOWN OF .....	122,850
BRUNO, TOWN OF .....	99,911
BUENA VISTA, VILLAGE OF.....	98,923
BURSTALL, TOWN OF .....	64,316
CABRI, TOWN OF .....	88,837
CANDLE LAKE, RESORT VILLAGE OF .....	158,643
CANORA, TOWN OF .....	400,096
CANWOOD, VILLAGE OF .....	68,667
CARLYLE, TOWN OF.....	250,597

CARNDUFF, TOWN OF .....	202,148	LLOYDMINSTER, CITY OF .....	1,518,971
CARONPORT, VILLAGE OF .....	183,757	LOON LAKE, VILLAGE OF .....	62,537
CARROT RIVER, TOWN OF .....	188,108	LUCKY LAKE, VILLAGE OF .....	60,361
CENTRAL BUTTE, TOWN OF .....	75,588	LUMSDEN, TOWN OF .....	303,198
CHOICELAND, TOWN OF .....	70,447	LUSELAND, TOWN OF .....	114,940
CHURCHBRIDGE, TOWN OF .....	141,241	MACKLIN, TOWN OF .....	257,123
CLAVET, VILLAGE OF .....	70,249	MAIDSTONE, TOWN OF .....	207,092
COLEVILLE, VILLAGE OF .....	51,067	MANOR, VILLAGE OF .....	63,723
COLONSAY, TOWN OF .....	86,069	MAPLE CREEK, TOWN OF .....	436,680
CORONACH, TOWN OF .....	154,293	MARSHALL, TOWN OF .....	122,257
CRAIK, TOWN OF .....	82,707	MARTENSVILLE, CITY OF .....	984,447
CRAVEN, VILLAGE OF .....	56,209	MARYFIELD, VILLAGE OF .....	70,644
CUDWORTH, TOWN OF .....	147,965	MCLEAN, VILLAGE OF .....	56,406
CUPAR, TOWN OF .....	113,952	MEADOW LAKE, CITY OF .....	945,490
CUT KNIFE, TOWN OF .....	107,228	MELFORT, CITY OF .....	971,483
DALMENY, TOWN OF .....	310,120	MELVILLE, CITY OF .....	776,326
DAVIDSON, TOWN OF .....	191,470	MEOTA, VILLAGE OF .....	60,757
DEBDEN, VILLAGE OF .....	70,842	MIDALE, TOWN OF .....	93,386
DELISLE, TOWN OF .....	179,605	MIDDLE LAKE, VILLAGE OF .....	56,802
DINSMORE, VILLAGE OF .....	55,220	MILESTONE, TOWN OF .....	113,161
DUCK LAKE, TOWN OF .....	122,653	MONTMARTRE, VILLAGE OF .....	83,696
DUNDURN, TOWN OF .....	129,969	MOOSE JAW, CITY OF .....	6,012,267
EARL GREY, VILLAGE OF .....	54,231	MOOSOMIN, TOWN OF .....	448,347
EASTEND, TOWN OF .....	95,165	MORTLACH, VILLAGE OF .....	52,254
EATONIA, TOWN OF .....	90,815	MOSSBANK, TOWN OF .....	67,283
EDAM, VILLAGE OF .....	80,927	MUENSTER, VILLAGE OF .....	69,656
ELBOW, VILLAGE OF .....	60,164	NAICAM, TOWN OF .....	138,473
ELROSE, TOWN OF .....	91,606	NEILBURG, VILLAGE OF .....	79,939
ESTERHAZY, TOWN OF .....	463,969	NEUDORF, VILLAGE OF .....	57,593
ESTEVAN, CITY OF .....	1,886,832	NIPAWIN, TOWN OF .....	808,054
ESTON, TOWN OF .....	194,040	NOKOMIS, TOWN OF .....	81,916
FOAM LAKE, TOWN OF .....	224,098	NORQUAY, TOWN OF .....	83,498
FORT QU'APPELLE, TOWN OF .....	381,507	NORTH BATTLEFORD, CITY OF .....	2,468,001
FOX VALLEY, VILLAGE OF .....	60,361	OGEMA, TOWN OF .....	62,141
FRONTIER, VILLAGE OF .....	57,988	OSLER, TOWN OF .....	185,142
GAINSBOROUGH, VILLAGE OF .....	51,463	OUTLOOK, TOWN OF .....	385,265
GLASLYN, VILLAGE OF .....	74,995	OXBOW, TOWN OF .....	227,262
GOODSOIL, VILLAGE OF .....	52,056	PARADISE HILL, VILLAGE OF .....	97,538
GRAND COULEE, VILLAGE OF .....	88,046	PELLY, VILLAGE OF .....	58,779
GRAVELBOURG, TOWN OF .....	217,375	PENSE, VILLAGE OF .....	102,284
GRENFELL, TOWN OF .....	189,294	PERDUE, VILLAGE OF .....	74,006
GULL LAKE, TOWN OF .....	192,854	PIERCELAND, VILLAGE OF .....	100,505
HAFFORD, TOWN OF .....	73,215	PILOT BUTTE, TOWN OF .....	371,224
HAGUE, TOWN OF .....	141,834	PONTEIX, TOWN OF .....	107,030
HANLEY, TOWN OF .....	93,781	PORCUPINE PLAIN, TOWN OF .....	156,863
HEPBURN, VILLAGE OF .....	106,833	PREECEVILLE, TOWN OF .....	209,663
HERBERT, TOWN OF .....	148,756	PRINCE ALBERT, CITY OF .....	6,384,432
HUDSON BAY, TOWN OF .....	327,522	PUNNICHY, VILLAGE OF .....	56,802
HUMBOLDT, CITY OF .....	935,183	QU'APPELLE, TOWN OF .....	125,421
IMPERIAL, TOWN OF .....	65,503	QUILL LAKE, VILLAGE OF .....	83,696
INDIAN HEAD, TOWN OF .....	325,149	RADISSON, TOWN OF .....	85,278
INVERMAY, VILLAGE OF .....	53,836	RADVILLE, TOWN OF .....	151,326
ITUNA, TOWN OF .....	125,026	RAYMORE, TOWN OF .....	116,918
KAMSACK, TOWN OF .....	340,771	REDVERS, TOWN OF .....	175,650
KATEPWA, RESORT VILLAGE OF .....	58,384	REGINA BEACH, TOWN OF .....	238,336
KELLIHER, VILLAGE OF .....	52,847	REGINA, CITY OF .....	33,538,989
KELVINGTON, TOWN OF .....	173,277	ROCANVILLE, TOWN OF .....	173,870
KENASTON, VILLAGE OF .....	53,242	ROCKGLEN, TOWN OF .....	74,402
KERROBERT, TOWN OF .....	199,973	ROSE VALLEY, TOWN OF .....	68,865
KINDERSLEY, TOWN OF .....	874,498	ROSETOWN, TOWN OF .....	452,302
KINISTINO, TOWN OF .....	129,178	ROSTHERN, TOWN OF .....	275,316
KIPLING, TOWN OF .....	194,436	ROULEAU, TOWN OF .....	81,125
KYLE, TOWN OF .....	85,673	SALTCOATS, TOWN OF .....	94,374
LAFLECHE, TOWN OF .....	75,193	SASKATOON, CITY OF .....	37,860,142
LAKE LENORE, VILLAGE OF .....	62,537	SEDLAY, VILLAGE OF .....	65,107
LAMPMAN, TOWN OF .....	127,399	SHAUNAVON, TOWN OF .....	336,420
LANGENBURG, TOWN OF .....	209,267	SHELLBROOK, TOWN OF .....	242,291
LANGHAM, TOWN OF .....	223,505	SOUTHEY, TOWN OF .....	142,625
LANIGAN, TOWN OF .....	245,851	SPIRITWOOD, TOWN OF .....	182,175
LASHBURN, TOWN OF .....	182,769	SPRINGSIDE, TOWN OF .....	103,471
LEADER, TOWN OF .....	176,243	ST. BRIEUX, TOWN OF .....	99,318
LEASK, VILLAGE OF .....	84,685	ST. LOUIS, VILLAGE OF .....	87,255
LEMBERG, TOWN OF .....	52,451	ST. WALBURG, TOWN OF .....	134,913
LEOVILLE, VILLAGE OF .....	69,458	STAR CITY, TOWN OF .....	86,662
LEROY, TOWN OF .....	83,498	STOCKHOLM, VILLAGE OF .....	65,898
LIPTON, VILLAGE OF .....	69,656	STOUGHTON, TOWN OF .....	131,156

STRASBOURG, TOWN OF .....	146,778	WARMAN, TOWN OF .....	944,106
STURGIS, TOWN OF .....	115,731	WATROUS, TOWN OF .....	346,703
SWIFT CURRENT, CITY OF .....	2,796,569	WATSON, TOWN OF .....	144,207
THEODORE, VILLAGE OF .....	69,062	WAWOTA, TOWN OF .....	105,251
TISDALE, TOWN OF .....	591,518	WEYBURN, CITY OF .....	1,765,023
TURTLEFORD, TOWN OF .....	93,188	WHITE CITY, TOWN OF .....	222,121
UNITY, TOWN OF .....	426,594	WHITE FOX, VILLAGE OF .....	70,842
VANSCOY, VILLAGE OF .....	69,062	WHITEWOOD, TOWN OF .....	173,870
VIBANK, VILLAGE OF .....	73,413	WILCOX, VILLAGE OF .....	53,836
VISCOUNT, VILLAGE OF .....	51,660	WILKIE, TOWN OF .....	243,676
VONDA, TOWN OF .....	65,701	WILLOW BUNCH, TOWN OF .....	60,757
WADENA, TOWN OF .....	262,066	WOLSELEY, TOWN OF .....	156,666
WAKAW, TOWN OF .....	172,881	WYNYARD, TOWN OF .....	346,901
WALDECK, VILLAGE OF .....	60,164	YELLOW GRASS, TOWN OF .....	75,390
WALDHEIM, TOWN OF .....	173,672	YORKTON, CITY OF .....	2,813,783
WAPELLA, TOWN OF .....	63,525	YOUNG, VILLAGE OF .....	54,033

### Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
DISTRICT OF LAKELAND NO. 521 .....	\$ .....	\$ 208,278	\$ 208,278
Rural Municipality of:			
ABERDEEN NO. 373 .....	.....	137,727	137,727
ABERNETHY NO. 186 .....	.....	205,872	205,872
ANTLER NO. 61 .....	.....	179,634	179,634
ARBORFIELD NO. 456 .....	.....	195,590	195,590
ARGYLE NO. 1 .....	.....	99,656	99,656
ARLINGTON NO. 79 .....	.....	165,039	165,039
ARM RIVER NO. 252 .....	17,263	203,602	220,865
AUVERGNE NO. 76 .....	7,356	192,351	199,707
BAILDON NO. 131 .....	.....	219,932	219,932
BARRIER VALLEY NO. 397 .....	.....	236,624	236,624
BATTLE RIVER NO. 438 .....	.....	321,809	321,809
BAYNE NO. 371 .....	.....	215,926	215,926
BEAVER RIVER NO. 622 .....	.....	246,493	246,493
BENGOUGH NO. 40 .....	.....	282,210	282,210
BENSON NO. 35 .....	6,110	153,233	159,343
BIG ARM NO. 251 .....	.....	202,210	202,210
BIG QUILL NO. 308 .....	.....	317,302	317,302
BIG RIVER NO. 555 .....	.....	135,731	135,731
BIG STICK NO. 141 .....	.....	53,646	53,646
BIGGAR NO. 347 .....	2,915	259,000	261,915
BIRCH HILLS NO. 460 .....	.....	220,188	220,188
BJORKDALE NO. 426 .....	.....	374,528	374,528
BLAINE LAKE NO. 434 .....	.....	171,640	171,640
BLUCHER NO. 343 .....	.....	226,953	226,953
BONE CREEK NO. 108 .....	.....	140,442	140,442
BRATT'S LAKE NO. 129 .....	.....	112,276	112,276
BRITANNIA NO. 502 .....	.....	236,792	236,792
BROCK NO. 64 .....	.....	95,360	95,360
BROKENSHELL NO. 68 .....	.....	172,267	172,267
BROWNING NO. 34 .....	.....	123,357	123,357
BUCHANAN NO. 304 .....	.....	222,374	222,374
BUCKLAND NO. 491 .....	.....	415,477	415,477
BUFFALO NO. 409 .....	.....	324,419	324,419
CALDER NO. 241 .....	.....	202,389	202,389
CALEDONIA NO. 99 .....	.....	158,698	158,698
CAMBRIA NO. 6 .....	.....	105,816	105,816
CANA NO. 214 .....	.....	259,820	259,820
CANAAN NO. 225 .....	.....	149,424	149,424
CANWOOD NO. 494 .....	.....	636,487	636,487
CARMICHAEL NO. 109 .....	.....	129,794	129,794
CARON NO. 162 .....	.....	122,327	122,327
CHESTER NO. 125 .....	.....	122,400	122,400
CHESTERFIELD NO. 261 .....	3,041	164,166	167,207
CHURCHBRIDGE NO. 211 .....	.....	246,289	246,289
CLAYTON NO. 333 .....	.....	392,356	392,356
CLINWORTH NO. 230 .....	.....	72,577	72,577
COALFIELDS NO. 4 .....	.....	138,330	138,330
COLONSAY NO. 342 .....	.....	70,640	70,640
CONNAUGHT NO. 457 .....	.....	238,109	238,109
CORMAN PARK NO. 344 .....	.....	1,249,030	1,249,030
COTE NO. 271 .....	.....	162,357	162,357
COTEAU NO. 255 .....	3,715	197,908	201,623

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
COULEE NO. 136.....	.....	217,064	217,064
CRAIK NO. 222.....	.....	143,091	143,091
CUPAR NO. 218.....	.....	300,355	300,355
CUT KNIFE NO. 439.....	4,057	158,987	163,044
CYMRI NO. 36.....	.....	126,541	126,541
DEER FORKS NO. 232.....	.....	60,057	60,057
DOUGLAS NO. 436.....	.....	215,403	215,403
DUCK LAKE NO. 463.....	.....	253,319	253,319
DUFFERIN NO. 190.....	.....	148,737	148,737
DUNDURN NO. 314.....	.....	109,021	109,021
EAGLE CREEK NO. 376.....	.....	215,119	215,119
EDENWOLD NO. 158.....	.....	480,756	480,756
ELCAPO NO. 154.....	.....	315,362	315,362
ELDON NO. 471.....	.....	149,473	149,473
ELFROS NO. 307.....	3,530	244,707	248,237
ELMSTHORPE NO. 100.....	.....	248,423	248,423
EMERALD NO. 277.....	.....	323,769	323,769
ENFIELD NO. 194.....	.....	235,984	235,984
ENNISKILLEN NO. 3.....	.....	134,949	134,949
ENTERPRISE NO. 142.....	.....	80,660	80,660
ESTEVAN NO. 5.....	.....	161,863	161,863
EXCEL NO. 71.....	.....	264,165	264,165
EXCELSIOR NO. 166.....	.....	299,404	299,404
EYE HILL NO. 382.....	.....	145,729	145,729
EYEBROW NO. 193.....	.....	220,072	220,072
FERTILE BELT NO. 183.....	.....	269,987	269,987
FERTILE VALLEY NO. 285.....	.....	128,307	128,307
FILLMORE NO. 96.....	.....	204,961	204,961
FISH CREEK NO. 402.....	.....	174,084	174,084
FLETT'S SPRINGS NO. 429.....	.....	200,377	200,377
FOAM LAKE NO. 276.....	.....	383,781	383,781
FOX VALLEY NO. 171.....	.....	76,023	76,023
FRANCIS NO. 127.....	.....	196,914	196,914
FRENCHMAN BUTTE NO. 501.....	.....	216,963	216,963
FRONTIER NO. 19.....	.....	135,641	135,641
GARDEN RIVER NO. 490.....	.....	241,116	241,116
GARRY NO. 245.....	.....	277,603	277,603
GLEN MCPHERSON NO. 46.....	.....	68,067	68,067
GLENBAIN NO. 105.....	.....	133,181	133,181
GLENSIDE NO. 377.....	.....	203,997	203,997
GOLDEN WEST NO. 95.....	.....	192,152	192,152
GOOD LAKE NO. 274.....	.....	288,279	288,279
GRANDVIEW NO. 349.....	4,042	197,464	201,506
GRANT NO. 372.....	.....	198,284	198,284
GRASS LAKE NO. 381.....	.....	138,239	138,239
GRASSY CREEK NO. 78.....	.....	126,557	126,557
GRAVELBOURG NO. 104.....	.....	189,175	189,175
GRAYSON NO. 184.....	.....	266,978	266,978
GREAT BEND NO. 405.....	.....	218,524	218,524
GRIFFIN NO. 66.....	.....	101,944	101,944
GULL LAKE NO. 139.....	.....	78,120	78,120
HAPPYLAND NO. 231.....	.....	103,454	103,454
HARRIS NO. 316.....	.....	221,610	221,610
HART BUTTE NO. 11.....	.....	86,622	86,622
HAZEL DELL NO. 335.....	.....	392,634	392,634
HAZELWOOD NO. 94.....	.....	130,581	130,581
HEART'S HILL NO. 352.....	.....	84,355	84,355
HILLSDALE NO. 440.....	.....	148,272	148,272
HOODOO NO. 401.....	.....	189,832	189,832
HUDSON BAY NO. 394.....	.....	316,855	316,855
HUMBOLDT NO. 370.....	.....	240,968	240,968
HURON NO. 223.....	.....	65,369	65,369
INDIAN HEAD NO. 156.....	.....	254,580	254,580
INSINGER NO. 275.....	2,890	314,106	316,996
INVERGORDON NO. 430.....	8,839	252,066	260,905
INVERMAY NO. 305.....	.....	251,490	251,490
ITUNA BON ACCORD NO. 246.....	.....	230,009	230,009
KELLROSS NO. 247.....	.....	306,682	306,682
KELVINGTON NO. 366.....	.....	294,779	294,779
KEY WEST NO. 70.....	.....	228,506	228,506
KEYS NO. 303.....	.....	244,506	244,506



*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
KINDERSLEY NO. 290.....	.....	215,475	215,475
KING GEORGE NO. 256.....	.....	138,030	138,030
KINGSLEY NO. 124.....	.....	170,794	170,794
KINISTINO NO. 459.....	.....	433,339	433,339
LAC PELLETIER NO. 107.....	.....	132,176	132,176
LACADENA NO. 228.....	.....	178,794	178,794
LAIRD NO. 404.....	.....	245,898	245,898
LAJORD NO. 128.....	.....	249,107	249,107
LAKE ALMA NO. 8.....	.....	107,545	107,545
LAKE JOHNSTON NO. 102.....	.....	142,501	142,501
LAKE LENORE NO. 399.....	.....	181,129	181,129
LAKE OF THE RIVERS NO. 72.....	.....	205,991	205,991
LAKESIDE NO. 338.....	.....	134,641	134,641
LAKEVIEW NO. 337.....	.....	242,703	242,703
LANGENBURG NO. 181.....	.....	198,184	198,184
LAST MOUNTAIN VALLEY NO. 250.....	.....	240,081	240,081
LAURIER NO. 38.....	.....	144,630	144,630
LAWTONIA NO. 135.....	.....	194,644	194,644
LEASK NO. 464.....	.....	464,288	464,288
LEROY NO. 339.....	.....	296,766	296,766
LIPTON NO. 217.....	.....	241,252	241,252
LIVINGSTON NO. 331.....	.....	288,871	288,871
LOMOND NO. 37.....	.....	82,438	82,438
LOGLAKETON NO. 219.....	.....	417,678	417,678
LOON LAKE NO. 561.....	.....	255,511	255,511
LOREBURN NO. 254.....	.....	91,791	91,791
LOST RIVER NO. 313.....	.....	148,255	148,255
LUMSDEN NO. 189.....	.....	286,159	286,159
MANITOU LAKE NO. 442.....	.....	126,767	126,767
MANKOTA NO. 45.....	.....	193,956	193,956
MAPLE BUSH NO. 224.....	.....	161,498	161,498
MAPLE CREEK NO. 111.....	.....	321,032	321,032
MARIPOSA NO. 350.....	.....	108,917	108,917
MARQUIS NO. 191.....	.....	159,341	159,341
MARRIOTT NO. 317.....	.....	185,635	185,635
MARTIN NO. 122.....	.....	139,095	139,095
MARYFIELD NO. 91.....	.....	162,687	162,687
MAYFIELD NO. 406.....	.....	138,812	138,812
MCCRANEY NO. 282.....	.....	219,393	219,393
MCKILLOP NO. 220.....	.....	159,737	159,737
MCLEOD NO. 185.....	.....	348,496	348,496
MEADOW LAKE NO. 588.....	.....	437,649	437,649
MEDSTEAD NO. 497.....	.....	218,107	218,107
MEETING LAKE NO. 466.....	.....	245,080	245,080
MEOTA NO. 468.....	.....	224,057	224,057
MERVIN NO. 499.....	.....	366,271	366,271
MILDEN NO. 286.....	.....	80,592	80,592
MILTON NO. 292.....	62,785	57,497	120,282
MIRY CREEK NO. 229.....	.....	128,899	128,899
MONET NO. 257.....	.....	208,823	208,823
MONTMARTRE NO. 126.....	.....	239,519	239,519
MONTROSE NO. 315.....	.....	177,404	177,404
MOOSE CREEK NO. 33.....	.....	89,759	89,759
MOOSE JAW NO. 161.....	.....	171,981	171,981
MOOSE MOUNTAIN NO. 63.....	.....	146,700	146,700
MOOSE RANGE NO. 486.....	.....	343,920	343,920
MOOSOMIN NO. 121.....	.....	149,745	149,745
MORRIS NO. 312.....	.....	156,270	156,270
MORSE NO. 165.....	.....	223,535	223,535
MOUNT HOPE NO. 279.....	.....	563,317	563,317
MOUNT PLEASANT NO. 2.....	.....	109,256	109,256
MOUNTAIN VIEW NO. 318.....	3,708	88,883	92,591
NEWCOMBE NO. 260.....	.....	161,069	161,069
NIPAWIN NO. 487.....	.....	333,189	333,189
NORTH BATTLEFORD NO. 437.....	.....	152,593	152,593
NORTH QU'APPELLE NO. 187.....	.....	162,477	162,477
NORTON NO. 69.....	.....	164,688	164,688
OAKDALE NO. 320.....	.....	82,807	82,807
OLD POST NO. 43.....	.....	231,239	231,239
ORKNEY NO. 244.....	7,475	297,167	304,642
PADDOCKWOOD NO. 520.....	.....	270,192	270,192

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
PARKDALE NO. 498 .....	.....	303,258	303,258
PAYNTON NO. 470 .....	.....	67,133	67,133
PENSE NO. 160 .....	.....	118,995	118,995
PERDUE NO. 346 .....	.....	154,686	154,686
PIAPOT NO. 110 .....	3,668	257,987	261,655
PINTO CREEK NO. 75 .....	4,285	153,243	157,528
PITTVILLE NO. 169 .....	.....	196,234	196,234
PLEASANT VALLEY NO. 288 .....	.....	138,273	138,273
PLEASANTDALE NO. 398 .....	.....	307,673	307,673
PONASS LAKE NO. 367 .....	.....	313,914	313,914
POPLAR VALLEY NO. 12 .....	.....	144,706	144,706
PORCUPINE NO. 395 .....	.....	497,887	497,887
PRAIRIE ROSE NO. 309 .....	.....	151,580	151,580
PRAIRIEDALE NO. 321 .....	.....	65,033	65,033
PREECEVILLE NO. 334 .....	.....	445,095	445,095
PRINCE ALBERT NO. 461 .....	.....	433,391	433,391
PROGRESS NO. 351 .....	.....	101,600	101,600
RECIPROCITY NO. 32 .....	.....	94,525	94,525
REDBERRY NO. 435 .....	.....	329,711	329,711
REDBURN NO. 130 .....	.....	103,627	103,627
REFORD NO. 379 .....	.....	155,207	155,207
RENO NO. 51 .....	.....	161,121	161,121
RIVERSIDE NO. 168 .....	.....	138,021	138,021
ROCANVILLE NO. 151 .....	.....	159,786	159,786
RODGERS NO. 133 .....	.....	108,313	108,313
ROSEDALE NO. 283 .....	.....	261,897	261,897
ROSEMOUNT NO. 378 .....	8,618	105,960	114,578
ROSTHERN NO. 403 .....	.....	425,898	425,898
ROUND HILL NO. 467 .....	.....	257,626	257,626
ROUND VALLEY NO. 410 .....	.....	109,602	109,602
RUDY NO. 284 .....	.....	246,238	246,238
SALTCOATS NO. 213 .....	.....	312,960	312,960
SARNIA NO. 221 .....	21,072	277,598	298,670
SASK. LANDING NO. 167 .....	.....	125,014	125,014
SASMAN NO. 336 .....	.....	403,717	403,717
SCOTT NO. 98 .....	.....	137,060	137,060
SENLAC NO. 411 .....	.....	66,472	66,472
SHAMROCK NO. 134 .....	.....	130,673	130,673
SHELLBROOK NO. 493 .....	.....	457,732	457,732
SHERWOOD NO. 159 .....	.....	176,864	176,864
SILVERWOOD NO. 123 .....	.....	149,542	149,542
SLIDING HILLS NO. 273 .....	77,954	326,696	404,650
SNIPE LAKE NO. 259 .....	.....	196,196	196,196
SOURIS VALLEY NO. 7 .....	.....	113,407	113,407
SOUTH QU'APPELLE NO. 157 .....	.....	294,251	294,251
SPALDING NO. 368 .....	.....	280,065	280,065
SPIRITWOOD NO. 496 .....	.....	556,329	556,329
SPY HILL NO. 152 .....	.....	97,619	97,619
ST. ANDREWS NO. 287 .....	5,426	139,887	145,313
ST. LOUIS NO. 431 .....	10,427	333,950	344,377
ST. PETER NO. 369 .....	.....	314,887	314,887
ST. PHILIPS NO. 301 .....	.....	150,165	150,165
STANLEY NO. 215 .....	.....	356,877	356,877
STAR CITY NO. 428 .....	.....	271,675	271,675
STONEHENGE NO. 73 .....	.....	201,867	201,867
STORTHOAKS NO. 31 .....	.....	113,240	113,240
SURPRISE VALLEY NO. 9 .....	.....	87,337	87,337
SUTTON NO. 103 .....	.....	254,318	254,318
SWIFT CURRENT NO. 137 .....	.....	258,924	258,924
TECUMSEH NO. 65 .....	.....	71,447	71,447
TERRELL NO. 101 .....	.....	230,139	230,139
THE GAP NO. 39 .....	.....	153,538	153,538
THREE LAKES NO. 400 .....	.....	324,900	324,900
TISDALE NO. 427 .....	.....	227,600	227,600
TORCH RIVER NO. 488 .....	.....	601,745	601,745
TOUCHWOOD NO. 248 .....	.....	235,965	235,965
TRAMPING LAKE NO. 380 .....	.....	106,645	106,645
TULLYMET NO. 216 .....	.....	156,735	156,735
TURTLE RIVER NO. 469 .....	3,703	145,247	148,950
USBORNE NO. 310 .....	.....	167,876	167,876
VAL MARIE NO. 17 .....	.....	154,608	154,608

**Rural Revenue Sharing**

Recipient	Conditional Transfers	Unconditional Transfers	Total
VANSCOY NO. 345		356,154	356,154
VICTORY NO. 226		178,656	178,656
VISCOUNT NO. 341		173,219	173,219
WALLACE NO. 243	2,478	278,018	280,496
WALPOLE NO. 92		186,018	186,018
WAVERLEY NO. 44		213,861	213,861
WAWKEN NO. 93		151,008	151,008
WEBB NO. 138		167,451	167,451
WELLINGTON NO. 97		144,285	144,285
WEYBURN NO. 67		189,886	189,886
WHEATLANDS NO. 163		81,785	81,785
WHISKA CREEK NO. 106		167,880	167,880
WHITE VALLEY NO. 49		360,884	360,884
WILLNER NO. 253		156,831	156,831
WILLOW BUNCH NO. 42	2,539	292,781	295,320
WILLOW CREEK NO. 458		358,609	358,609
WILLOWDALE NO. 153		244,069	244,069
WILTON NO. 472		274,702	274,702
WINSLOW NO. 319		90,503	90,503
WISE CREEK NO. 77	2,925	121,173	124,098
WOLSELEY NO. 155		272,534	272,534
WOLVERINE NO. 340		120,357	120,357
WOOD CREEK NO. 281		112,514	112,514
WOOD RIVER NO. 74		214,802	214,802
WREFORD NO. 280		112,026	112,026
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	558,436		558,436

**Northern Revenue Sharing**

NORTHERN MUNICIPAL TRUST ACCOUNT ..... \$ 15,176,000

**Provincial/Territorial Base Fund**

MEOTA, VILLAGE OF ..... \$ 314,226  
 NORTH BATTLEFORD, CITY OF ..... 1,400,000  
 PILOT BUTTE, TOWN OF ..... 5,980,462  
 REGINA, CITY OF ..... 1,600,000  
 SASKATOON, CITY OF ..... 2,179,588

**Recreational Infrastructure Canada Program**

KRONAU COMMUNITY RECREATION CO-OPERATIVE ..... \$ 127,372  
 MEEWASIN VALLEY AUTHORITY ..... 52,384  
 WASCANA CENTRE AUTHORITY ..... 71,050

**Infrastructure Stimulus Fund**

GRAVELBOURG, TOWN OF ..... \$ 2,818,022  
 KERROBERT, TOWN OF ..... 220,193  
 MEDSTEAD, VILLAGE OF ..... 94,315  
 NORTH BATTLEFORD, CITY OF ..... 1,224,101  
 REGINA, CITY OF ..... 2,417,114  
 SASKATOON, CITY OF ..... 700,556  
 WAPELLA, TOWN OF ..... 132,680  
 WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC. .... 677,911

**Municipal Rural Infrastructure Fund**

DUNDURN, TOWN OF ..... \$ 210,086  
 GREEN LAKE, NORTHERN VILLAGE OF .... 132,632  
 HUDSON BAY, TOWN OF ..... 70,068

REGINA BEACH, TOWN OF ..... 60,852  
 SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION ..... 111,676  
 SASKATCHEWAN WATER CORPORATION ..... 386,492  
 SASKATOON SOCCER CENTRE INC. .... 91,522  
 ST. WALBURG, TOWN OF ..... 1,034,658  
 SWIFT CURRENT, CITY OF ..... 1,063,490  
 VIBANK, VILLAGE OF ..... 896,884

**Building Canada Fund - Communities Component**

ASQUITH, TOWN OF ..... \$ 127,338  
 AVONLEA, VILLAGE OF ..... 66,941  
 BATTLEFORD, TOWN OF ..... 268,353  
 BIRCH HILLS, TOWN OF ..... 184,783  
 BORDEN, VILLAGE OF ..... 173,909  
 BUFFALO NARROWS, NORTHERN VILLAGE OF ..... 108,110  
 CARLYLE, TOWN OF ..... 525,252  
 CARNDUFF, TOWN OF ..... 262,151  
 CLIMAX, VILLAGE OF ..... 139,023  
 COLE BAY, NORTHERN HAMLET OF ..... 299,787  
 CUPAR, TOWN OF ..... 1,516,209  
 DALMENY, TOWN OF ..... 202,857  
 DELISLE, TOWN OF ..... 64,452  
 DENARE BEACH, NORTHERN VILLAGE OF ..... 619,159  
 DUNDURN & AREA WASTE WATER UTILITY ..... 788,612  
 DUNDURN RURAL WATER UTILITY ..... 4,130,643  
 GRENFELL, TOWN OF ..... 192,745  
 GULL LAKE, TOWN OF ..... 85,948  
 HEPBURN, VILLAGE OF ..... 2,391,078  
 HERBERT, TOWN OF ..... 162,657  
 HIGHWAY 41 WATER UTILITY ..... 773,989  
 HUMBOLDT, CITY OF ..... 448,381  
 ILE A LA CROSSE, NORTHERN VILLAGE OF ..... 1,037,074  
 LA LOCHE, NORTHERN VILLAGE OF ..... 426,272

LAC PELLETTIER REGIONAL PARK AUTHORITY .....	193,198
LANGHAM, TOWN OF .....	259,001
LLOYDMINSTER, CITY OF .....	340,635
LUSELAND, TOWN OF .....	409,338
MACKLIN, TOWN OF .....	594,052
MARYFIELD, VILLAGE OF .....	302,248
MEADOW LAKE, CITY OF .....	478,150
MELFORT, CITY OF .....	397,941
MELVILLE, CITY OF .....	4,637,565
MORSE, TOWN OF .....	246,992
NEILBURG, VILLAGE OF .....	244,311
OSLER, TOWN OF .....	172,425
PANGMAN, VILLAGE OF .....	89,710
PINEHOUSE, NORTHERN VILLAGE OF .....	317,085
PRINCE ALBERT RURAL WATER UTILITY .....	72,503
PRINCE ALBERT, CITY OF .....	4,870,149
R.M. OF HOODOO NO. 401 .....	131,947
R.M. OF LEASK NO. 464 .....	181,145
R.M. OF MERVIN NO. 499 .....	132,697
R.M. OF PRINCE ALBERT NO. 461 .....	231,289
ROSE VALLEY, TOWN OF .....	101,548
SASK LANDING REGIONAL WATER PIPELINE UTILITY .....	57,335
SHELLBROOK, TOWN OF .....	2,106,225
SOUTHEY, TOWN OF .....	927,517
STONY RAPIDS, NORTHERN HAMLET OF .....	873,901
UNITY, TOWN OF .....	313,009
VISCOUNT, VILLAGE OF .....	72,058
VONDA, TOWN OF .....	113,889
WHITE FOX, VILLAGE OF .....	58,142
WILKIE, TOWN OF .....	366,131
WOLSELEY, TOWN OF .....	53,728
YELLOW GRASS, TOWN OF .....	371,612
YORKTON, CITY OF .....	904,692

### *Saskatchewan Infrastructure Growth Initiative*

BIRCH HILLS, TOWN OF .....	\$ 61,126
DALMENY, TOWN OF .....	99,931
ESTEVAN, CITY OF .....	240,645
HEPBURN, VILLAGE OF .....	55,198
KERROBERT, TOWN OF .....	66,977
KINDERSLEY, TOWN OF .....	54,608
MAPLE CREEK, TOWN OF .....	104,560
MELFORT, CITY OF .....	172,143
MOOSE JAW, CITY OF .....	50,801
NORTH BATTLEFORD, CITY OF .....	152,741
PILOT BUTTE, TOWN OF .....	182,934
REGINA, CITY OF .....	1,468,417
SASKATOON, CITY OF .....	219,697
SWIFT CURRENT, CITY OF .....	215,276
WARMAN, TOWN OF .....	118,424
WEYBURN, CITY OF .....	449,245
WHITEWOOD, TOWN OF .....	69,390
YORKTON, CITY OF .....	554,966

### *Transit Assistance for People with Disabilities Program*

ESTEVAN, CITY OF .....	\$ 59,976
MELVILLE, CITY OF .....	69,229
MOOSE JAW, CITY OF .....	193,445
NORTH BATTLEFORD, CITY OF .....	120,201
PRINCE ALBERT, CITY OF .....	199,566
REGINA, CITY OF .....	1,203,190
SASKATOON, CITY OF .....	922,108
YORKTON, CITY OF .....	60,988

### *Grants-in-Lieu of Property Taxes*

LA RONGE, TOWN OF .....	\$ 181,557
MEADOW LAKE, CITY OF .....	204,093
MELFORT, CITY OF .....	69,346
MOOSE JAW, CITY OF .....	454,414
NORTH BATTLEFORD, CITY OF .....	188,285
PRINCE ALBERT, CITY OF .....	1,373,254
R.M. OF BUCKLAND NO. 491 .....	65,935
R.M. OF ORKNEY NO. 244 .....	74,962
R.M. OF SHERWOOD NO. 159 .....	786,827
REGINA, CITY OF .....	6,415,805
SASKATOON, CITY OF .....	1,266,666
SWIFT CURRENT, CITY OF .....	177,243
YORKTON, CITY OF .....	139,690

### *Saskatchewan Assessment Management Agency*

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 9,565,000
--	--------------

### **Federal Municipal Assistance (MA10)**

AIR RONGE, NORTHERN VILLAGE OF .....	\$ 62,126
ASSINIBOIA, TOWN OF .....	138,761
BALGONIE, TOWN OF .....	87,484
BATTLEFORD, TOWN OF .....	221,837
BIGGAR, TOWN OF .....	122,387
BROADVIEW, TOWN OF .....	64,282
CANORA, TOWN OF .....	121,183
CARLYLE, TOWN OF .....	75,671
CARNDUFF, TOWN OF .....	60,922
CARONPORT, VILLAGE OF .....	55,324
CARROT RIVER, TOWN OF .....	56,648
CORONACH, TOWN OF .....	69,531
CREIGHTON, NORTHERN TOWN OF .....	90,420
DALMENY, TOWN OF .....	93,792
DAVIDSON, TOWN OF .....	59,776
DELISLE, TOWN OF .....	54,060
DISTRICT OF LAKELAND NO. 521 .....	62,789
ESTERHAZY, TOWN OF .....	140,627
ESTEVAN, CITY OF .....	607,057
ESTON, TOWN OF .....	58,454
FOAM LAKE, TOWN OF .....	67,605
FORT QU'APPELLE, TOWN OF .....	57,762
GRAVELBOURG, TOWN OF .....	65,558
GRENFELL, TOWN OF .....	57,009
GULL LAKE, TOWN OF .....	58,093
HUDSON BAY, TOWN OF .....	99,089
HUMBOLDT, CITY OF .....	300,880
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	80,728
INDIAN HEAD, TOWN OF .....	98,367
KAMSACK, TOWN OF .....	103,123
KELVINGTON, TOWN OF .....	52,133
KERROBERT, TOWN OF .....	60,260
KINDERSLEY, TOWN OF .....	269,769
KIPLING, TOWN OF .....	58,575
LA LOCHE, NORTHERN VILLAGE OF .....	141,350
LA RONGE, TOWN OF .....	82,023
LANGENBURG, TOWN OF .....	63,090
LANGHAM, TOWN OF .....	101,136
LANIGAN, TOWN OF .....	74,227
LASHBURN, TOWN OF .....	55,023
LEADER, TOWN OF .....	53,036
LLOYDMINSTER, CITY OF .....	488,704
MACKLIN, TOWN OF .....	77,658
MAIDSTONE, TOWN OF .....	62,427

MAPLE CREEK, TOWN OF .....	198,479
MARTENSVILLE, CITY OF .....	299,074
MEADOW LAKE, CITY OF .....	287,214
MELFORT, CITY OF .....	312,558
MELVILLE, CITY OF .....	249,770
MILESTONE, TOWN OF .....	67,740
MOOSE JAW, CITY OF.....	967,173
MOOSOMIN, TOWN OF .....	135,871
NIPAWIN, TOWN OF .....	253,708
NORTH BATTLEFORD, CITY OF .....	794,038
NORTHERN MUNICIPAL TRUST ACCOUNT.....	143,691
OSLER, TOWN OF .....	55,745
OUTLOOK, TOWN OF .....	116,668
OXBOW, TOWN OF.....	68,568
PILOT BUTTE, TOWN OF.....	112,393
PINEHOUSE, NORTHERN VILLAGE OF .....	97,163
PREECEVILLE, TOWN OF .....	63,210
PRINCE ALBERT, CITY OF .....	2,054,084
R.M. OF BATTLE RIVER NO. 438.....	63,391
R.M. OF BEAVER RIVER NO. 622.....	66,702
R.M. OF BIG RIVER NO. 555.....	51,230
R.M. OF BIGGAR NO. 347.....	53,096
R.M. OF BJORKDALE NO. 426.....	60,019
R.M. OF BLUCHER NO. 343.....	95,899
R.M. OF BRITANNIA NO. 502.....	111,224
R.M. OF BUCKLAND NO. 491 .....	206,426
R.M. OF CANA NO. 214.....	51,170
R.M. OF CANWOOD NO. 494.....	92,407
R.M. OF CORMAN PARK NO. 344 .....	1,259,170
R.M. OF DUCK LAKE NO. 463.....	70,073
R.M. OF EAGLE CREEK NO. 376.....	66,461
R.M. OF EDENWOLD NO. 158 .....	108,691
R.M. OF ESTEVAN NO. 5.....	63,270
R.M. OF FRENCHMAN BUTTE NO. 501.....	73,625
R.M. OF HOODOO NO. 401.....	58,976
R.M. OF HUDSON BAY NO. 394 .....	81,812
R.M. OF HUMBOLDT NO. 370.....	50,688
R.M. OF LAJORD NO. 128.....	58,815
R.M. OF LEASK NO. 464.....	50,929
R.M. OF LONGLAKETON NO. 219 .....	54,120
R.M. OF LUMSDEN NO. 189 .....	97,945
R.M. OF MAPLE CREEK NO. 111.....	70,253
R.M. OF MEADOW LAKE NO. 588 .....	164,396
R.M. OF MERVIN NO. 499.....	85,126
R.M. OF MOOSE JAW NO. 161 .....	86,963
R.M. OF MOOSE RANGE NO. 486.....	65,377
R.M. OF NORTH QU'APPELLE NO. 187.....	76,290
R.M. OF ORKNEY NO. 244.....	121,998
R.M. OF PADDOCKWOOD NO. 520.....	77,755
R.M. OF PORCUPINE NO. 395.....	57,130
R.M. OF PREECEVILLE NO. 334.....	57,792
R.M. OF PRINCE ALBERT NO. 461.....	265,031
R.M. OF ROSTHERN NO. 403.....	110,768
R.M. OF SASMAN NO. 336.....	57,792
R.M. OF SHERWOOD NO. 159.....	64,715
R.M. OF SOUTH QU'APPELLE NO. 157.....	64,173
R.M. OF SPIRITWOOD NO. 496.....	76,875
R.M. OF ST. LOUIS NO. 431.....	68,026
R.M. OF ST. PETER NO. 369 .....	54,240
R.M. OF STAR CITY NO. 428 .....	56,347
R.M. OF SWIFT CURRENT NO. 137.....	95,537
R.M. OF TISDALE NO. 427.....	56,468
R.M. OF TORCH RIVER NO. 488 .....	93,852
R.M. OF VANSCOY NO. 345 .....	158,266
R.M. OF WALLACE NO. 243.....	54,842
R.M. OF WEYBURN NO. 67.....	53,458
R.M. OF WILTON NO. 472.....	88,675
REDVERS, TOWN OF .....	52,856
REGINA BEACH, TOWN OF.....	71,939
REGINA, CITY OF.....	10,790,609
ROSETOWN, TOWN OF.....	137,075
ROSTHERN, TOWN OF.....	158,196

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	250,000
SASKATOON, CITY OF.....	12,205,868
SHAUNAVON, TOWN OF.....	101,798
SHELLBROOK, TOWN OF.....	73,143
SPIRITWOOD, TOWN OF .....	54,842
SWIFT CURRENT, CITY OF .....	909,749
TISDALE, TOWN OF .....	179,456
UNITY, TOWN OF .....	129,249
WADENA, TOWN OF .....	79,163
WAKAW, TOWN OF .....	52,013
WALDHEIM, TOWN OF .....	52,254
WARMAN, TOWN OF.....	286,793
WATROUS, TOWN OF.....	157,393
WEYBURN, CITY OF.....	603,867
WHITE CITY, TOWN OF.....	67,003
WHITEWOOD, TOWN OF .....	52,314
WILKIE, TOWN OF.....	73,564
WYNYARD, TOWN OF .....	104,989
YORKTON, CITY OF .....	452,644

## Goods and Services

### Minister's Travel

HICKIE, DARRYL D. ....	\$	21,565
------------------------	----	--------

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

APPLICATIONS MANAGEMENT CONSULTING LTD. ....	\$	53,603
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS.....		400,432
KPMG LLP.....		204,288
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		1,491,232
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....		768,708

## Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development within the capital city, with emphasis on educating youth about the history of our province.

### Central Management and Services (Subvote PC01)

*Objective*

To provide executive direction and leadership in support of the Office's mandate.

*Program Delivery*

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

### Capital Commission Operations (Subvote PC02)

*Objective*

To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

*Program Delivery*

This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

**Office of the Provincial Capital Commission**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (PC01)</b>								
Executive Management.....	\$ 372	\$ .....	\$ 51	\$ 177	\$ .....	\$ .....	\$ .....	600
Central Services.....	.....	.....	.....	48	.....	.....	.....	48
Accommodation Services.....	.....	.....	.....	1,560	.....	.....	.....	1,560
<b>Subvote Total</b>	<b>372</b>	<b>.....</b>	<b>51</b>	<b>1,785</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,208</b>
<b>Capital Commission Operations (PC02)</b>								
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	808	.....	.....	.....	.....	808
Wascana Centre Authority Maintenance.....	.....	.....	1,933	.....	.....	.....	.....	1,933
Saskatchewan Archives Board.....	.....	.....	4,313	.....	.....	.....	.....	4,313
Government House.....	265	.....	.....	202	.....	.....	.....	467
Conexus Arts Centre.....	.....	.....	446	.....	.....	.....	.....	446
<b>Subvote Total</b>	<b>265</b>	<b>.....</b>	<b>8,282</b>	<b>202</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>8,749</b>
<b>Total</b>	<b>\$ 637</b>	<b>\$ .....</b>	<b>\$ 8,333</b>	<b>\$ 1,987</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>10,957</b>

(1) Includes communication expense of \$200 and travel expense of \$23.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### *Salaries*

CUDDINGTON, DONNA M. ....	\$	61,922
DEBERT, CHAD D. ....		58,922
JACOBSON, GWEN E. ....		99,098
OLSEN, HARLEY D. ....		213,126
ROSS, CARRIE.....		101,540

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,574,188
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	53,255

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Capital Commission Operations (PC02)

### *Wascana Centre Authority (Statutory)*

WASCANA CENTRE AUTHORITY.....	\$	782,000
-------------------------------	----	---------

### *Wascana Centre Authority Supplementary*

WASCANA CENTRE AUTHORITY.....	\$	808,000
-------------------------------	----	---------

### *Wascana Centre Authority Maintenance*

WASCANA CENTRE AUTHORITY.....	\$	1,933,000
-------------------------------	----	-----------

### *Saskatchewan Archives Board*

SASKATCHEWAN ARCHIVES BOARD .....	\$	4,313,000
-----------------------------------	----	-----------

### *Conexus Arts Centre*

CONEXUS ARTS CENTRE.....	\$	446,000
--------------------------	----	---------

## Goods and Services

### *Minister's Travel*

HUYGHEBAERT, DELWOOD F. ....	\$	5,339
------------------------------	----	-------

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION .....	\$	66,988
HJ LINNEN ASSOCIATES LTD. ....		155,614



## Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

### Central Management and Services (Subvote OP01)

*Objective*

To provide executive direction and leadership in support of the Office's mandate.

*Program Delivery*

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

### Provincial Secretary (Subvote OP02)

*Objective*

To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and to enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*

This program coordinates and manages matters relating to official protocol, honours and awards, and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

**Office of the Provincial Secretary**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (OP01)</b>								
Executive Management.....	\$ 30	\$ .....	\$ 100	\$ 7	\$ .....	\$ .....	\$ .....	137
Central Services.....	.....	.....	.....	93	.....	.....	.....	93
Accommodation Services.....	.....	.....	.....	364	.....	.....	.....	364
<b>Subvote Total</b>	<b>30</b>	<b>.....</b>	<b>100</b>	<b>464</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>594</b>
<b>Provincial Secretary (OP02)</b>								
Lieutenant Governor's Office.....	422	.....	.....	288	.....	.....	.....	710
Protocol Office.....	470	.....	1	501	.....	.....	.....	972
Francophone Affairs.....	536	.....	119	202	.....	.....	.....	857
<b>Subvote Total</b>	<b>1,428</b>	<b>.....</b>	<b>120</b>	<b>991</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,539</b>
<b>Total</b>	<b>\$ 1,458</b>	<b>\$ .....</b>	<b>\$ 220</b>	<b>\$ 1,455</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>3,133</b>

(1) Includes communication expense of \$114 and travel expense of \$166.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

BILODEAU, RENEE .....	\$	67,490
CARTER, J. MELINDA .....		62,367
DOVE, CHRISTOPHER P. ....		79,178
DRINKWATER, LISA M.C. ....		54,641
HUGEL, ELISABETH .....		90,605
LACASSE-POWERS, FRANCINE .....		74,442
LANE, CAITLIN .....		56,288
LANGSTON, PATRICIA .....		79,178
LODA, MEHDI .....		50,050
MERCER, LEEANNE FERN.....		61,922
PAQUET, DANIEL .....		56,959
SALLOUM, HEATHER .....		116,106
SPEIRS, CAROLYN .....		77,439
SPENCE, LINDA .....		89,650
ST GODARD, PEG .....		61,922
WARREN, CHARLES-HENRI.....		127,046

### Allowances for Members with Additional Duties

ELHARD, WAYNE .....	\$	3,322
---------------------	----	-------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Central Management and Services (OP01)

### Executive Management

NATIONAL SPORT TRUST FUND .....	\$	100,000
---------------------------------	----	---------

## Provincial Secretary (OP02)

### Francophone Affairs

FEDERATION DES FRANCOPHONES DE SASKATOON .....	\$	50,000
---	----	--------

## Goods and Services

### Minister's Travel

ELHARD, WAYNE .....	\$	1,347
HARPAUER, DONNA M. ....		1,280

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY .....	\$	146,194
EDGAR INC. ....		93,399
LIEUTENANT GOVERNOR OF SASKATCHEWAN .....		51,200
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		501,314
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....		180,108
PHOENIX ADVERTISING GROUP INC. ....		59,577

## Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative, professional public service. The Commission works with ministries to ensure effective workforce management through delivery of foundational services such as staffing and classification, and strategic support including labour relations and organizational development.

### Central Management and Services (Subvote PS01)

#### *Objective*

To provide executive direction and centrally-managed services required for the delivery of the Commission's mandate. These services include finance, communications, information management, and accommodation.

#### *Program Delivery*

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

### Employee Service Centre (Subvote PS06)

#### *Objective*

To provide payroll and human resource technology and administration services to government. To provide central payroll operation services for ministries. To maintain payroll and benefits records for the public service.

#### *Program Delivery*

The program delivers human resource, payroll and benefit services to approximately 12,000 employees and managers. The program provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program prepares and distributes T4 statements and annual benefit confirmation statements. The program also provides calculation of seniority and production of seniority rosters for SGEU, vacation and long service calculations. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

### Corporate Human Resources and Employee Relations (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To provide human resource and public interest disclosure policy, workforce planning, research and

evaluation services for government. To lead corporate initiatives and programs that build organizational effectiveness and leadership capacity in the public service. To provide access, privacy and legislative services to the Commission.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. The program also leads the development of workforce plans, develops corporate human resource and public interest disclosure policies, delivers organizational and leadership development programs and services to government and coordinates access, privacy and legislative services within the Commission.

### Human Resource Client Service and Support (Subvote PS03)

#### *Objective*

To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To develop standard criteria used to evaluate jobs in the public service. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

#### *Program Delivery*

Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 12,000 employees and managers. Four central branches support the service teams and provide coordinated services to employees and managers in the areas of corporate learning and development, recruitment, classification plan development, staffing systems and support, employee and family assistance and regional coordination. The program also provides corporate leadership to projects that bring innovation and change to the public service.

### Amortization of Capital Assets (Subvote PS08)

#### *Objective*

To provide for the estimated consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Public Service Commission**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (PS01)</b>								
Executive Management.....	\$ 345	\$ .....	\$ .....	\$ 34	\$ .....	\$ .....	\$ .....	379
Central Services.....	677	.....	.....	1,321	.....	.....	.....	1,998
Accommodation Services.....	.....	.....	.....	2,987	.....	.....	.....	2,987
Subvote Total	1,022	.....	.....	4,342	.....	.....	.....	5,364
<b>Employee Service Centre (PS06).....</b>	<b>7,034</b>	<b>.....</b>	<b>.....</b>	<b>5,936</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>12,970</b>
<b>Corporate Human Resources and Employee Relations (PS04).....</b>								
	2,561	.....	253	224	.....	300	.....	3,338
<b>Human Resource Client Services and Support (PS03).....</b>	<b>12,939</b>	<b>.....</b>	<b>4</b>	<b>928</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,871</b>
<b>Amortization of Capital Assets (PS08)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	231	.....	.....	231
Office and Information Technology.....	.....	.....	.....	.....	1,276	.....	.....	1,276
Subvote Total	.....	.....	.....	.....	1,507	.....	.....	1,507
<b>Total</b>	<b>\$ 23,556</b>	<b>\$ .....</b>	<b>\$ 257</b>	<b>\$ 11,430</b>	<b>\$ 1,507</b>	<b>\$ 300</b>	<b>\$ .....</b>	<b>\$ 37,050</b>

(1) Includes communication expense of \$306 and travel expense of \$263.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBOTT, CHERYL ANN .....	\$ 52,418	FONTAINE, GISELE .....	115,550
ABRAHAM, DERRICK A. ....	87,153	FOSTER, LINDA J. ....	72,032
ACKERMAN, DONNA I. ....	50,058	FOX, JANICE K. ....	109,768
ADAMS, MICHELE T. ....	50,451	FRASER, BYRON .....	83,893
AHEARN, DIANE LYNN .....	50,579	GARDNER, NANCY .....	101,219
ANDERSON, MARK .....	78,188	GAVIGAN, MICHELLE .....	50,586
APPLETON, BRENDA JOY .....	102,776	GELSINGER, DEBORAH .....	67,891
ARMSTEAD, MEGAN .....	59,085	GELSINGER, DONNA M. ....	108,458
ASHCROFT, JEAN .....	87,002	GERLACH, LORETTA .....	98,213
AUCKLAND, LAURIE J. ....	74,900	GOODFELLOW, CURTIS H. ....	127,046
AULIE, KAREN DEANNE .....	125,177	GRAHAM, JAMES .....	127,046
BANKLEY, LYNDA A. ....	82,293	GRAY, ERICA .....	53,993
BANKS, SHELLEY .....	115,028	GRIFFITH, DAWNA LYNN .....	115,550
BARBER, DAVE .....	86,396	GURSKI, DIANE H. ....	87,002
BARNA, JOANNE .....	56,778	HAGEN, NATHAN R. ....	92,482
BARNES, LINDA M. ....	66,921	HAINES, AUDREY A. ....	87,002
BATES, KARIN J. ....	51,141	HAWKESFORD, COLLEEN A. ....	87,002
BAYER, VALERIE S. ....	103,619	HAYES, M. SUSAN .....	50,919
BEAUDRY, SAMANTHA .....	86,699	HERZBERGER, PENNY L. ....	57,207
BEAZELY, DONALD DAVID .....	105,122	HOFFART, LEAH P. ....	62,134
BELLAVANCE, SUSAN J. ....	69,703	HORSMAN, CHRISTINE .....	105,122
BEST, BRENDA J. ....	87,002	HOWARD, HEATHER M. ....	95,654
BEUTEL, DEBRA G. ....	77,155	HOWSE, GLORIA M. ....	54,780
BIESE, ALISON M. ....	72,635	HUNTER, GORDON E. ....	95,654
BILY, AMANDA A. ....	72,635	HUYGHEBAERT, DENNY J. ....	68,803
BIRNS HAHN, MICHELE .....	102,579	JAMIESON, JOANNE MARIE .....	66,073
BOECHLER, KAREN .....	53,673	JELLCOE, KAREN P. ....	84,252
BOHAY, SHERRY .....	89,153	JOHNSON, VALLI R. ....	85,091
BOIRE, LISA .....	139,804	JONES, DEVIN T. ....	75,773
BOYACHEK, LESLIE .....	64,519	JONES, KAREN .....	56,366
BOYLE, DARLA Y. ....	105,122	JORDAN, STEPHANIE .....	53,724
BRAILEAN, SANDRA J. ....	60,060	KARWANDY, TYLER .....	77,810
BROMLEY, ALBERT M. ....	52,923	KELLER, JOSEPHINE .....	58,864
BUHR, MAUREEN L. ....	56,366	KELLY, KEN J. ....	72,971
BURKE, CLAUDIA .....	85,916	KENT, DARREN S. ....	75,119
BURROWS, SANDRA J. ....	105,122	KENVILLE, DAPHNE S. ....	56,366
BUTZ, KEELY .....	94,613	KINCADE, DANIELLE M. ....	82,934
CAMERON, MICHELE D. ....	84,791	KISH, CURTIS E. ....	100,439
CARTER, GEORGINA A. ....	53,204	KUYEK, TERRY A. ....	105,122
CARTER, ROSS F. ....	77,943	LAMONT, ANDREA R. ....	61,569
CAVANAGH, DONNA T. ....	95,654	LANGSHAW, MARY ANN T. ....	82,289
CHERRY, SILVER .....	84,074	LASCHUK, STEVE .....	87,002
CHETTY, ROMILA .....	105,122	LASCUE, KATHERINE M. ....	53,564
CLAUDE, DEBORAH D. ....	58,722	LESTER, CARRIE L. ....	79,881
COCHET, KARI .....	85,127	LEWIS, CAROLYN .....	79,231
COLIN, JENNIFER .....	120,146	LINDQUIST, LORI L. ....	56,366
COLVINE, DONNA .....	62,429	LINTON, ELAINE E. ....	87,002
CONCEPCION, BRYAN .....	59,392	LOWE, KAREN M. ....	63,809
COPE, SHELLEY D. ....	58,829	LUDTKE, JESSICA .....	59,034
CORBIN, MARK A. ....	77,651	LUTES, DEBBIE .....	50,622
COSTESCU, ELAINE .....	84,252	LY, HANNA H. ....	86,576
CRELLIN-CORMIER, KERRI D. ....	81,801	LYSTER, AMY C. ....	68,673
DASH, GEORGE .....	95,654	MACLEOD, CARLA .....	87,002
DAVIDSON, JENNIFER .....	73,436	MALLOW, DIANNA M. ....	54,722
DE TREMAUDAN, DALE B. ....	87,002	MARISI, PATTI .....	93,412
DECK, RAY J. ....	127,046	MATTRECK, ELIZABETH .....	94,086
DELORME, SUSAN .....	86,750	MCCUDDEN, DONNA M. ....	105,122
DERMODY, BRENDA .....	102,869	MCIVOR, MICHELLE L. ....	80,655
DZIAD, WAYNE D. ....	84,330	MCKIBBEN, DAWN LEAH .....	80,131
ECKLUND, LEANNE M. ....	55,258	MCLEAN, DIANNE L. ....	55,009
ELDER, JANELL G. ....	87,002	MCLEOD, BRIDGET A. ....	115,550
ENGLLOT, JAMES B. ....	105,122	MCLEOD, ROBERT C. ....	105,122
ERMEL, WENDY A. ....	53,429	MELNYK, SHARON A. ....	54,748
ETTER, MEGAN R. ....	60,653	MILLER, ELIZABETH W. ....	95,654
FITZGERALD, JANET .....	89,756	MINTENKO, CHRISTINE .....	65,782
FLAMAN, COLLEEN M. ....	105,122	MOATS, SHIRLEY I. ....	53,709
		MOLESKI, CHARLOTTE .....	68,525
		MOORE, JOELLA G. ....	64,956
		MOREY, TRACY BARBARA .....	81,877
		MOWBRAY, GWEN C. ....	111,386
		MULHOLLAND, ANDREA C. ....	71,166
		NADOROZNICK, KAREN .....	50,919
		NICOLLE, TRUDY .....	64,674
		NORMANDIN, JANICE M. ....	77,858
		ORBAN, AMANDA L. ....	68,600
		ORBAN, JANINE MARIE .....	105,122

PALANDRI, FABIO.....	80,765
PATRICK, ADELE.....	51,375
PESTILL, MICHAEL.....	105,122
PHIPPEN, ANDREA.....	67,411
PHO, MARION M.....	87,002
PILON, LORI-ANN.....	111,386
PUTZLOCHER, LYNDA A.....	54,598
PYNE, MICHELE L.....	81,436
RADDATZ, MARTY.....	107,066
REGENT, LEAH M.....	74,422
REID-SKAGOS, ALLYSON D.....	73,896
REISS-HOWE, SHARON.....	58,753
REYNOLDS, NORMA J.....	127,046
RIGHETTI, LISA M.....	84,688
RIVIERE, DOROTHY.....	127,046
ROBINSON, JOCELYN R.....	137,374
SAZYNSKI, CANDACE L.....	76,079
SCHAEFFER, GERONDA.....	87,310
SCHOENROTH, WENDY J.....	50,070
SCHUURMANS, ALISON.....	50,233
SCHWARTZ, KAREN E. M.....	54,155
SEEFRIED, KAREN J.....	78,379
SEIFERLING, SHEVAWN.....	72,113
SELINGER, KRISTEN A.....	74,963
SHERRARD, DEBORAH LYNN.....	65,130
SKWARA, MICHELE L.....	74,521
SLUGOSKI, EDIE.....	114,051
SMITH, RYAN BLAIR.....	70,063
SMITH, TAMMY LEE.....	53,900
SNIDER, MARIE GERMAINE.....	53,590
SOLIE, MYRNA J.....	59,392
SPARVIER, RENEE.....	71,567
SPENCE, WENDI.....	87,002
STARR, WAVELL C.....	76,439
STEVENSON, DONALD W.....	55,742
SURKAN, TAMI L.....	58,310
SWINNERTON, JACKIE L.....	71,101
SYMONDS, BRENDA L.....	73,862
TABIN, KRISTIN.....	60,036
TAFELMEYER, MARLYS F.....	127,046
TESSIER, ANITA.....	50,643
TETLOCK, JANET D.....	50,436
THOMAS, LOWLE D.....	93,794
THORHAUG, VALERIE.....	87,634
TOWNSEND, CINDY L.....	87,002
TRAVIS, VERNA.....	65,477
URSU-KULCSAR, JANICE D.....	105,122
VAN IDERSTINE, JEFF.....	105,122
VAN LUVEN, TAMMY.....	54,005
VAN VLACK, JOAN.....	56,366
VERMETTE, WENDY L.....	74,699
VEROBA, JOYCE L.....	71,005
VISVANATHAN, RAMAN.....	139,694
VON HAGEN, LORRAINE M.....	105,122
WALTON, LAUREN A.....	94,499
WASNIK, BEV A.....	77,939
WEBER, DEBRA JOY ANN.....	70,390
WEBER, RYAN.....	52,238
WEIMER, COLIN G.....	77,432
WHITEHEAD, SHELLEY CLAIRE.....	155,666
WILLIAMS, MYRNA.....	87,032
WILSON, KATHY M.....	72,113
WINCHERAU, DON.....	208,322
WINGERT, DELORES MAY.....	57,378
WOODS, KAREN.....	67,067
YAM, CLARENCE.....	86,649
YASINSKI, LAURIA.....	54,330
YOUNG, BARBARA P.....	56,959
YOUNG, BRENT.....	112,779
YOUNG, SHAUNA D.....	86,522
ZACARUK, KIM.....	94,669
ZARAN, WENDY D.....	87,002
ZERFF, TERRY.....	105,122
ZERR, DONALD J.....	154,976

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Corporate Human Resources and Employee Relations (PS04)

### Corporate Human Resources and Employee Relations

UNIVERSITY OF REGINA.....	\$	250,000
---------------------------	----	---------

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.....	\$	113,518
BIRKS & MAYORS INC.....		79,078
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION.....		761,191
HAY GROUP LTD.....		90,939
IBM CANADA LTD.....		391,983
IMPERIAL PARKING CANADA CORP.....		112,255
INTRAFINITY.....		150,650
KML CONSULTING.....		253,492
KPMG LLP.....		289,363
LEADINGEDGE PAYROLL GROUP INC.....		556,632
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		3,061,722
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....		3,451,978
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY.....		118,862
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....		141,400
PHOENIX ADVERTISING GROUP INC.....		250,473
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA).....		71,581
TALEO (CANADA) INC.....		175,976
UNIVERSITY OF SASKATCHEWAN.....		99,467
WESTMARK CONSULTING LLP.....		787,966

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

ASH, TINA M.....	\$	78,540
FUGLEBERG, BEVERLY.....		63,125
HODGES, AURLIE.....		53,311
POITRAS, LINDA C.....		72,964
WEINBERGER, DELEYNE J.....		63,586

## Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

### Saskatchewan Research Council (Subvote SR01)

#### *Objective*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
**(SR01) ..... \$ 18,133,000**



## Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community-based organizations.

### Central Management and Services (Subvote SS01)

#### *Objective*

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

#### *Program Delivery*

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

### Child and Family Services (Subvote SS04)

#### *Objective*

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

#### *Program Delivery*

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

### Income Assistance and Disability Services (Subvote SS03)

#### *Objective*

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

#### *Program Delivery*

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

### Client Support (Subvote SS05)

#### *Objective*

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

#### *Program Delivery*

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

### Housing (Subvote SS12)

#### *Objective*

To provide programs and services to enable access to appropriate housing for families, seniors and others.

#### *Program Delivery*

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

### Amortization of Capital Assets (Subvote SS13)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Social Services**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (SS01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	1,641	.....	3	164	.....	.....	.....	1,808
Central Services.....	9,537	.....	30	15,046	.....	2	.....	24,615
Accommodation Services.....	2	.....	.....	18,392	.....	.....	.....	18,394
<b>Subvote Total</b>	<b>11,225</b>	<b>.....</b>	<b>33</b>	<b>33,602</b>	<b>.....</b>	<b>2</b>	<b>.....</b>	<b>44,862</b>
<b>Child and Family Services (SS04)</b>								
Child and Family Program Maintenance and Support.....	.....	.....	80,894	1,617	.....	1,267	.....	83,778
Child and Family Community-Based Organization Services.....	.....	(46)	51,921	6,023	.....	.....	.....	57,898
Child and Family Program Delivery.....	42,066	.....	170	3,048	.....	(33)	.....	45,251
<b>Subvote Total</b>	<b>42,066</b>	<b>(46)</b>	<b>132,985</b>	<b>10,688</b>	<b>.....</b>	<b>1,234</b>	<b>.....</b>	<b>186,927</b>
<b>Income Assistance and Disability Services (SS03)</b>								
Saskatchewan Assistance Program.....	.....	.....	218,856	.....	.....	1,005	.....	219,861
Saskatchewan Assured Income for Disability.....	.....	.....	35,911	.....	.....	.....	.....	35,911
Transitional Employment Allowance.....	.....	.....	20,900	.....	.....	.....	.....	20,900
Seniors Income Plan.....	.....	.....	21,189	.....	.....	(4)	.....	21,185
Saskatchewan Employment Supplement.....	.....	.....	19,600	.....	.....	54	.....	19,654
Saskatchewan Child Benefit.....	.....	.....	459	.....	.....	3	.....	462
Child Care Parent Subsidies.....	.....	.....	16,308	.....	.....	1	.....	16,309
Rental Housing Supplements.....	.....	.....	27,227	.....	.....	55	.....	27,282
Income Assistance Community Services.....	.....	.....	1,693	223	.....	.....	.....	1,916
Disabilities Community-Based Organizations.....	.....	22	111,370	33	.....	.....	.....	111,425
Income Assistance and Disability Services Program Delivery.....	44,227	.....	89	5,025	.....	(27)	.....	49,314
<b>Subvote Total</b>	<b>44,227</b>	<b>22</b>	<b>473,602</b>	<b>5,281</b>	<b>.....</b>	<b>1,087</b>	<b>.....</b>	<b>524,219</b>
<b>Client Support (SS05)</b>								
Service Centre Client Support.....	8,541	.....	.....	3,160	.....	(11)	.....	11,690
Case Management Project.....	1,129	.....	.....	3,104	.....	.....	.....	4,233
<b>Subvote Total</b>	<b>9,670</b>	<b>.....</b>	<b>.....</b>	<b>6,264</b>	<b>.....</b>	<b>(11)</b>	<b>.....</b>	<b>15,923</b>
<b>Housing (SS12)</b>								
Program Delivery.....	7,620	.....	.....	835	.....	.....	.....	8,455
Saskatchewan Housing Corporation.....	.....	.....	6,239	.....	.....	.....	.....	6,239
<b>Subvote Total</b>	<b>7,620</b>	<b>.....</b>	<b>6,239</b>	<b>835</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>14,694</b>
<b>Amortization of Capital Assets (SS13)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	459	.....	.....	459
Machinery and Equipment.....	.....	.....	.....	.....	86	.....	.....	86
Office and Information Technology.....	.....	.....	.....	.....	144	.....	.....	144
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>689</b>	<b>.....</b>	<b>.....</b>	<b>689</b>
<b>Total</b>	<b>\$ 114,808</b>	<b>\$ (24)</b>	<b>\$ 612,859</b>	<b>\$ 56,670</b>	<b>\$ 689</b>	<b>\$ 2,312</b>	<b>\$ .....</b>	<b>\$ 787,314</b>

(1) Includes communication expense of \$100 and travel expense of \$5,921.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABBS, SARAH .....	\$ 53,473	BELOF, DEBBIE .....	60,202
ACHTYMICHUK, DONALD .....	95,703	BENESH, EILEEN .....	55,131
ACORN, AMY .....	59,353	BERENYI, DELILAH .....	84,227
ADAIR, JOLENE L. ....	70,637	BERGER, LEANNE B. ....	59,448
ADAMKO, BARRY BORIS .....	55,770	BERTON, DONALD .....	79,599
ADAMS, NICOLE C. ....	103,070	BETKER, CAROLINE D. ....	51,678
ADAMS, RICHARD A. ....	50,436	BILLETTE, CARLA .....	60,048
ADEDE, MARY .....	95,654	BIRD, VICKI .....	81,830
AGAR, AMY M. ....	53,568	BIRNIE, CRYSTAL .....	56,588
ALBERS, PAM .....	72,404	BISSKEY, ARLENE .....	74,362
ALBINET, LINDA .....	53,167	BLACKBIRD, VICTORIA .....	55,453
ALCORN, PATRICIA L. ....	126,470	BLAIR, KRISTI .....	59,086
ALDRED, PATRICIA ANNE .....	93,509	BLENKINSOP, BARBARA .....	57,456
ALEXANDER, JOANNE .....	70,460	BLISS, JAN MARIE .....	60,115
ALLAN, LYNN M. ....	127,046	BLONDEAU, GARRY ANTHONY .....	59,582
ALLEN, DON .....	155,666	BLONDEAU, KIM .....	66,662
ALLEN, MARTHA E. ....	77,034	BLYTH, ROGER .....	65,827
ALLOWAY, TRICIA M. ....	58,458	BOEHM, COLLEEN .....	57,704
AMORTH, SHARON .....	105,122	BOHACH, DARLENE .....	81,529
ANDERSON, CORRINE .....	66,477	BOND, MARY LOU .....	77,579
ANDERSON, KAILA N. ....	53,931	BORDEN, KAREN D. ....	52,683
ANNESLEY, GAYLE L. ....	67,790	BORDESSA, MICHELE .....	95,780
ANNESLEY, KIMBERLEY .....	83,688	BOROWKO, LARRY .....	72,069
ANNESLEY, SARAH-JO .....	53,099	BOURDAGES, JAMIE L. ....	63,338
ANWEILER, ADONICA .....	56,966	BOWER, KAILA .....	56,022
APPLETON, JILLIAN .....	54,989	BOYCHUK, DARREN W. ....	97,536
APRIL, CANDICE .....	80,061	BRANNING, MARK B. ....	69,327
ARGUIN, DEBBRA A. ....	93,758	BRASS, AMBER K. ....	62,172
ARMSTRONG, ANGELA .....	51,229	BRICK, CONNIE MARIE .....	65,022
ARMSTRONG-WILSON, PATRICIA .....	70,981	BRITTIN, ANDREA MARIE .....	134,744
ARNOLD, LELA R. M. ....	65,770	BRITTFNER, ANDREA M. ....	56,336
ARNOLD, LORNA E. ....	50,178	BROCHU, MARC F. ....	85,056
ARNOLD, STACEY C. ....	50,710	BROWN, HEATHER .....	50,091
ASH, BARRIE .....	79,553	BROWN, JENNA .....	61,246
ASHAM, CECILE .....	60,090	BROWN, KELLY K. ....	98,883
ASHTON, AARON .....	62,393	BROWN, LORNE .....	139,568
AUBICHON, SANDRA .....	65,548	BROWN, LYLIA M. ....	55,496
AUDETTE, ELAINE .....	59,641	BROWN, MONTY H. ....	50,918
AUGUST, SHEENA .....	72,520	BROWNE, JAMES RICHARD .....	85,550
AVINASHI, VEENA .....	51,427	BRU, MICHELE J. ....	57,699
BADIUK, EILEEN .....	125,053	BRUCKER, NOREEN .....	67,741
BAHT, PATRICIA .....	52,882	BRUCKS, PATSY .....	57,704
BAILEY, KAREN D. ....	107,860	BRUNSKILL, JANICE KIMBER .....	59,830
BAIRD, DIANNE .....	126,705	BRYANT, TAMMY L. ....	85,113
BAJNOK, CAROL J. ....	52,335	BUCHANAN, JENNIFER L. ....	50,796
BAKER, DANA .....	62,287	BUGLER, MARLENE .....	115,550
BALDWIN, GLORIA MAE .....	55,349	BULLER, NIKOLE .....	64,938
BALDWIN, KENNETH .....	62,019	BURLINGUETTE, DAVID .....	70,169
BALFOUR, JAMES W. ....	72,394	BURNETT, ANITA M. ....	57,699
BANERJEE, RAHUL .....	57,455	BURNETT, GILLIAN E. ....	54,760
BANKS, MAUREEN .....	54,004	BURNOUF, DORIS C. ....	74,676
BARKER, MELISSA .....	68,105	BUTLER, TAMMY J. ....	61,646
BARLOW, CAMERON .....	72,596	CALE, DARLIA .....	55,334
BARNES, BRENT H. ....	51,693	CAMPBELL, GARLAND K. ....	53,791
BARON, KELLEY .....	55,920	CAMPBELL, HEATHER .....	57,399
BARTCH, AMY E. B. ....	57,839	CAMPBELL, KARLEEN .....	58,345
BARTON, AMANDA .....	53,180	CAMPBELL, KATHLEEN Y. ....	101,919
BATTEN, PATRICIA .....	72,094	CAMPBELL, KIM .....	55,176
BAUN, RONALD N. ....	70,784	CAMPBELL, MARILYN DAWN .....	61,086
BAVLE, CARRIE .....	69,419	CAMPBELL, REGINALD L. ....	53,656
BAYCROFT, VIVIAN MARIE .....	64,371	CARDINAL, BECKY .....	62,185
BAZARKIEWICZ, WALTER .....	63,011	CARLTON, SHEENA .....	63,673
BEKKATLA, IAN W. ....	64,252	CARON, DOUGLAS .....	69,442
BELHUMEUR, CANDICE .....	53,300	CARON, LISA .....	70,376
BELL, JENNIFER M. F. ....	58,859	CARON-SILVA, ARLENE .....	73,943
BELL, JOHN MICHAEL .....	71,298	CARPENTER, EVA .....	97,779
		CARRIERE, JUDY .....	59,279
		CARSON, BRENDA .....	58,875
		CARSWELL, MARCIE .....	101,619
		CARTER, HEATHER H. ....	124,905
		CARTER, TINA .....	75,121
		CEY, COURTNEY .....	69,524
		CEY, TRANNA GALE .....	60,330
		CHAN, KENNY R. ....	104,794
		CHAPMAN, ROB R. ....	84,813
		CHARPENTIER, HENRI .....	71,779

CHARTIER, FLORENCE .....	85,485	DOVELL-MCLELLAN, HEATHER ANN .....	61,147
CHAU, EDDIE .....	72,645	DROZDA, BRADLEY J. ....	51,082
CHAYKOWSKI, ANGELA .....	64,688	DUKE, SHELLEY E. ....	59,029
CHERNOFF, GEORGINA M. ....	57,704	DUNDAS, RHONDA L. ....	55,185
CHETYRBOK, DEBRA .....	59,941	DUNN, MICHELLE .....	51,500
CHILDRESS, KYMBERLY .....	51,772	DUNPHY, MICHAEL G. ....	105,380
CHRISTENSEN, MICHELLE J. ....	63,526	DUQUETTE, CELIA C. ....	54,215
CLARK, ALLAN F. E. ....	62,649	DUTCHAK, JESSICA .....	53,977
CLARK, JENNIFER L. ....	94,010	DYKSTRA, KATHY A. ....	54,040
CLARKE, JANET J. ....	101,114	DYNNA, DAVID .....	79,758
CLARKE, PETER .....	72,764	EASTON-BROTZEL, MICHELLE K. ....	66,893
CLAUSSEN-LOCKERT, ERIN .....	52,707	EBERHARDT, TOBIE .....	76,903
CLIPPERTON, ROBERT C. ....	80,702	EGROFF, SANDRA J. ....	100,292
COATES, JANICE .....	100,940	ELKINGTON, EILEEN F. ....	95,654
COCHRAN, MYRNA .....	67,972	ELLIOTT, MEGAN CLAIRE .....	58,922
COGLIN, BERNICE F. ....	52,220	ELLIS, SARAH A. ....	66,001
COLLINS, SHARON .....	57,658	ELLSON, ERICA .....	57,704
COLSON, DORIS J. ....	95,654	ELPHINSTONE, LEGAN .....	59,646
CONNOLLY, JENNIFER .....	59,394	ENGEL, RAIANNE .....	72,529
CONWAY, LIAM A. ....	83,551	ENGELE, LANA M. ....	59,582
COOMBS, SUSAN .....	59,613	ENGELE, MARILYN .....	63,520
COOPER, ERIN .....	72,435	ENGLAND, BRENDA .....	56,296
CORMIER, PATRICIA L. ....	64,992	ENGLLOT, WENDY M. ....	65,725
CORMONS, STEVEN .....	62,461	ENS, DIANE MARY .....	106,588
CORNISH, RICHARD .....	81,255	EPP, ERIN .....	50,106
COTTINGHAM, LINDSAY .....	51,834	ERICKSON, DEBORAH .....	67,390
COUSINS, SHIRLEY A. ....	73,369	ERICKSON-NEVILLE, LORELEI .....	67,467
COX, DONALD .....	79,424	ERMEL, CHERYL .....	54,302
CRAIK, CATHRYN .....	57,269	EWERT-MOLESKY, BYRON K. ....	50,281
CRELLIN, KAREN .....	82,272	EXNER, DEVON .....	112,247
CRERAR KOSHUBA, CRAIG .....	54,730	FABIAN, MARY .....	67,284
CREURER, STEFANIE D. ....	60,118	FARNELL, JANET E. ....	102,736
CRONE, LORI-ANN .....	89,419	FAULCONBRIDGE, PATRICIA M. ....	133,246
CRONK, RHONDA .....	82,741	FAUTH, JILL .....	68,724
CROWE-SALAZAR, NOELA .....	71,372	FAVEL, CANDES .....	57,265
CRUISE-SIM, CHRISTOPHER .....	53,084	FELLINGER, ANNETTE .....	72,098
CRUMLEY, WENDY .....	95,654	FERGUSON, CARLA B. ....	95,428
CURNISKI, CATHY .....	61,486	FESER, ALICIA A. ....	60,131
CURRIE, LORI A. ....	56,587	FIDDLER, LESLIE .....	57,331
CURTIS, CHONA G. ....	59,154	FIELDER, LORI .....	56,858
CURZON, BONNY .....	67,452	FIGLEY, DONALD A. ....	60,940
CUSHON, ROBERT .....	72,398	FINK, CHERYL A. ....	81,832
CYR, SHARESE S. ....	83,407	FINKELDEY, EDITH O. ....	53,429
DAHLMAN, JOAN .....	50,508	FISCHER, DENISE A. ....	75,887
DALRYMPLE, NICK J. ....	59,086	FISCHER, ERIN .....	57,609
DALY, CAROLYN .....	55,861	FISHER, KELSEY .....	54,519
DANIELS, SHELLY .....	67,228	FLEISCHHAKER, BURNS .....	63,682
DANYLUK, JACQUELINE .....	56,366	FLESHER, SHERRY .....	56,495
DAVALOS, HUMBERTO A. ....	62,535	FLETCHER, CAROL LORRAINE .....	59,903
DAVIDSON, GALE .....	69,521	FLEURY, STEPHANIE .....	56,366
DAVIDSON, JAMIE E. ....	56,860	FOLDEN, SHIRLEY A. ....	59,830
DAVIES, DANA R. ....	52,852	FOLEY, DONNA .....	57,455
DAVIS, LUCY .....	69,304	FOLEY, RICHARD W. ....	72,445
DAVIS, TRACI D. ....	72,287	FOLK, COLLEEN F. ....	64,847
DAY, ADAM C. ....	55,915	FOLK, JASON .....	54,565
DAY, MELISSA D. ....	61,642	FORD, LEAH C. ....	56,080
DE LEYSSAC, ARTHUR .....	84,856	FOX, ADELLA .....	59,649
DEAN, LAURIE A. ....	76,804	FRANCIS, GLENDA M. ....	103,055
DECEMBER, MELANIE .....	60,010	FRANK, ANITA .....	57,703
DEIS, ELIZABETH .....	86,749	FRANTZ, SANDRA .....	57,466
DELAINEY, TAMERA .....	69,996	FRASER, DAWN P. ....	53,994
DELESOY, EVA M. ....	59,465	FRASER, LINDA E. ....	91,091
DELORME, DARWIN .....	53,113	FRASER, ORMA G. ....	98,747
DEPPELER, BRENDA .....	71,961	FRERBERG, CAROL C. ....	54,030
DEREN, NATASHA .....	108,334	FRERICHS, TANYA R. ....	69,024
DEWHURST, JASON .....	62,075	FRIARS, LORI KATHRYN .....	53,622
DIEDERICHS, RUANNE .....	59,984	FRIEBE, MICHAEL K. ....	64,293
DIGGINS, PAUL D. ....	87,862	FRIESEN, JENNY .....	67,304
DILLBAUGH, JANET .....	82,241	FROHLICK, LEONARD M. ....	95,654
DINSMORE, ANDREW .....	74,310	FUENTES, NATALIA .....	67,926
DODD, BEV .....	59,624	FUESSEL, SHIRLEY .....	70,881
DOLAN, SUSAN .....	72,085	FURLONG, CARMEN D. ....	52,281
DOLPH, WALTER MAURICE .....	52,890	FYVIE, CAM .....	72,810
DOMBOWSKY, RICHARD M. A. ....	58,994	GABEL, CAROLE .....	57,617
DONALD, ALLAN .....	107,967	GABEL, EILEEN C. ....	54,897
DONAUER, JEFFREY J. ....	59,169	GABRIEL, YVONNE M. ....	55,515

GADDIE JAHNKE, JENNIFER B.	58,263	HARVEY-RAYMOND, JODI L.	62,709
GAFENCU, SHELLEY D.	51,696	HASMATALI, WILLARD E.	95,405
GAGNE, ERIN A.	57,885	HASSMAN, COURTNEY	56,146
GAGNON, CLAUDETTE	82,049	HATTON, REBECCA	54,767
GALLAGHER, KELLY	96,964	HAUGEN, JASMINE D.	54,567
GALLANT, LORRY W.	53,689	HAUGLUM, SHIRLEY A. C.	62,739
GALLAUGHER, DINA	64,861	HAUK, SHEILA	57,918
GALVIN, DONNA	69,521	HAVANKA, CORY B.	55,297
GAMBLE, BRYANNE	56,003	HAWKES, CHALENE R.	66,479
GAMELIN, HILLARY J.	67,283	HAYDEN, DANA CATHERINE	75,637
GANE, DORREEN	55,516	HAYE, LAURA	79,289
GANSAUGE, LOGAN	64,571	HEARN, JAMIE LYNN	68,280
GANSAUGE, MARIE	51,676	HEARN, SARA	68,206
GARDINER, MARILYN ROSE	57,455	HECK, CHARMAINE	59,851
GARDINER, TERRI L.	64,619	HEGSETH, LINDA M.	95,654
GARRIOCH, COLLEEN M.	54,189	HEHN, SUZANNE	67,486
GARTNER, ELEANOR	57,704	HEIDT, BRENDA	59,831
GAUDET, LINDA	95,654	HEMINGSON, CHARMAINE MARIE	72,148
GEISEL, KRISTIN	55,398	HEMINGWAY, CORINNE	64,316
GELSINGER, SARAH	50,038	HENDREN, MARJORIE JOAN	95,654
GENT, SANDRA L. J.	58,815	HENRY, FRED A ANN	95,642
GEREAUX, TARA L.	55,009	HENSON, KIM	63,201
GERHARDT, KRIS	59,830	HERDA, JANET	50,291
GETTEL, ERIN D.	57,673	HERGOTT, JOANNE	76,671
GETZ, LYNETTE M.	55,344	HERMAN, VIOLET	57,808
GHERASIM, LEEANE	116,323	HERRIGES, BRIGITTE	56,111
GIESBRECHT, EVELYN M.	50,299	HEWSON, TIFFANY	53,815
GOALEN, BRANDEE	57,456	HICKEY, ALAN	96,058
GOLD, SANDRA LYNN	75,395	HICKIE-SCHAEFFER, PATRICIA	81,296
GONDZIOLA, CARLA	51,638	HILL, ALICE	51,107
GORDON, DEANNE	62,856	HILL, MARILYN	50,221
GOTTSELIG, KARLA LEE	54,650	HILL, TRISHA	53,395
GRADO, PAMELA JANE	95,015	HNATUK, PAUL RICHARD	51,920
GRANDGUILLOT, DELPHINE	83,777	HODGINS, AMY D.	78,234
GRATIAS, HERBERT MICK	79,126	HOFFART, OREN	90,498
GRAVES, PATTI	57,699	HOFFMAN, BARBARA L.	52,128
GRAY, DEANNA	102,181	HOFFMAN, GARY	50,320
GREEN, DAWN M.	57,432	HOFFMAN, GRANT L.	71,271
GREEN, GLENDA	59,830	HOFFMAN, KIM J.	63,917
GREENBERG, LOUISE	185,654	HOLFELD, RICHARD	72,085
GREGOIRE, THERESA	62,668	HOLLINGER, SUSAN	81,680
GRESTY, MARIE	57,704	HOLROYD, JILL L.	79,684
GRIFFIN, CHRISTOPHER P.	82,452	HONISH, MELANIE JANE	59,915
GRIFFITHS, MARIE Y.	51,967	HONSEY, AROL	53,682
GROSS, TIM	127,046	HOOGHIEM, CARLOTTA	55,290
GROSY, CHRISTOPHER	56,638	HOPPER, CONNIE	72,394
GRUENDING, ROGER	72,429	HORACHEK, TONY	60,957
GRUNERUD, DEANA	66,723	HORN, SCOTT	57,026
GRYWACHESKI, KAREN T.	99,456	HORSEMAN, DEBRA	66,592
GUENTHER, AMANDA	63,964	HORVATH, MICHELLE	106,123
GUNN, JANET	63,844	HOULE, CHANTEL	76,568
GURNSEY, LAURIE	68,026	HOUSTON, LARRY	95,871
GUY, MARIE-EVE	65,338	HOVDEBO, CHANTELE MARIE	54,400
HAALAND, TRACY ANN	56,847	HOVDEBO, JANET	64,247
HADLAND, BRENDA	59,622	HRABIA, CORINNE	58,058
HADUBIAK, W. RICHARD	79,258	HRUCYK, JOAN L.	86,181
HAGERTY, RUTH LOUISE	73,131	HUBER, NATALIE A.	115,259
HAGGUI, FAYCAL	56,930	HUBER, SHANNON	103,070
HALL, GISELA	77,852	HUBERT, WENDY	58,921
HAMILTON, GRANT A.	81,010	HUBICK, DARREN	59,582
HAMILTON, MARYLOU S.	62,727	HUCULIAK, GORDON	65,846
HAMILTON, SHARON	57,704	HUDSON, LISA M.	53,567
HANSEN, LORRAINE R.	75,739	HUEBNER, MARLEE L.	50,710
HANSFORD, TANA	58,183	HUGHES, LORI L.	59,888
HANSON, GLENDA M.	95,654	HUGHES, SHELLEY M.	72,532
HANSON, JILL	54,214	HULAN, SANDRA	54,115
HARDMAN, ELIZABETH A.	51,302	HULT, KAREN	62,692
HARDY, TERRY	115,550	HUMPHRIES, CHRISTOPHER	69,712
HARKISS, JENNIFER J.	59,097	HUNT, HEATHER	59,836
HARRINGTON, SUSAN L.	59,964	HUTCHINSON, KERI	52,895
HARRIS, CORRINNE	89,861	INCE, PATRICIA M.	50,913
HART, HEATHER	57,754	IRONSIDE, STACEY	65,216
HARTLEY, BRENDA L.	103,951	IRWIN, JEANNA G.	56,355
HARVEY, MAURY L.	116,127	ISBISTER, LLOYD	71,494
HARVEY, STACEY	53,056	JACKSON, HEATHER	73,638
HARVEY, THERESA A.	52,460	JACOBSEN, ELSIE	51,171

JACOBSON, SCOTT M.	96,061	KOZAN, SUSAN	56,366
JAIGOBIN-HUDY, BEVERLY	59,582	KRAWCZYK, KEITH	79,483
JAKUBOWSKI, DARREN J.	107,042	KRUK, SONIA	59,584
JANETT, BRENNAL L.	51,709	KRUMENACKER, JANICE	115,550
JANVIER, CHERYL	72,362	KUHLING, KENNETH G.	97,973
JAY, BEVERLY ANN	57,425	KUNTZ, CHANTELE	54,516
JEFFERS, DEBORAH L.	60,786	KUPRASH, MEGAN D.	57,911
JELINSKI, LEE-ANNE	56,541	KURDZIEL, SUSAN M.	57,703
JENSEN, APRIL	56,366	KURTZ, CATHERINE	53,853
JENSEN, CANDACE	53,556	KURTZ, KAREN	61,922
JICKLING, PATRICIA ANN	73,129	KURYLK, TAMMY	76,321
JOHNSON, AMANDA DAWN	52,718	KVAMME, DEBRA L.	76,580
JOHNSON, DARREN	72,932	KWAN, JACK	53,429
JOHNSON, FRANCES	57,342	LA POINTE, KERRY	71,481
JOHNSON, JANICE	56,366	LACHER, JO ANN	94,433
JOHNSON, KRISTINA L.	69,383	LAFAYETTE-HUNTER, DARLENE	59,592
JOHNSON, LOUISA	59,588	LAMB, BEVERLY D.	94,517
JOHNSON, VIRNA	53,849	LANGENBACHER, WOLFGANG	162,416
JOHNSON, WILLIAM	76,646	LANH, HUONG T.	50,642
JOHNSTON, DEBBIE R.	98,304	LARIVIERE, NANCY F.	50,028
JOHNSTON, NETTIE	62,441	LARMOUR, SUSAN M. M.	101,419
JOHNSTON, TARA	65,087	LARSON, JUANITA N.	75,161
JONCAS, LEONARD	57,704	LARSON, KATRINA J.	54,700
JONES, ALAN T.	115,028	LARSON, KIMBERLY	61,555
JONES, DONNA	65,762	LATURNAS, JOYCE	54,841
JONES, DONNA ARLENE	59,932	LAURIN, RICHARD ROBERT	81,359
JONES, LORALL	59,740	LAVOY, LORI	92,363
JORDAN, KAREN G.	56,854	LAWSON, LYNNE MARIE	60,661
JORDAN, MELISSA	58,460	LAY, CINDY	64,079
JUNOR, HEATHER	57,455	LEAS-FULLAWKA, ANGELA	58,888
KABAN, CONNIE	57,786	LEBERE, MARK F.	95,405
KAPELUCK, HEATHER	65,857	LEDOUX, TAMARA C.	61,235
KAPINIAK, GERTRUDE ANNE	61,791	LEE, SANG-HUN	57,930
KAYE, ERIN A.	51,652	LEMAIGRE, ARLENE B.	52,834
KAYSEAS, DON	59,870	LEMAIGRE, CINDY ANNE	65,795
KAYSEAS, LEE ANNE	64,051	LEMAIGRE, DOROTHY	62,459
KAYTOR, SHERRI D.	97,754	LEMAIGRE, VIOLET D. J.	56,246
KEEN, TANYA E.	53,925	LEPPA, JENNA	65,554
KELLEHER, CHRISTINE	84,369	LESSER, TRACY MICHELE	57,704
KELLER, TIM	95,654	LEVESQUE, ELAINE	63,672
KEMP, CAROL L.	62,802	LEWIS, MAUREEN E.	51,322
KENNEDY, DEBBIE	52,180	LILLEY, MICHELLE	56,711
KENNEY, DIXIE	78,525	LITTLE, BARRY	50,858
KEO, ELIZABETH	69,956	LITTLE, BRANDON	77,017
KESHANE, ARDICE L.	56,191	LITTLE, SHERENE J.	62,568
KESHANE, NORMA	54,758	LITTLE-SEIFERLING, SHERRY	87,242
KEYSER, STEVEN	59,971	LOCKEN, DEBBIE L.	75,466
KILBRIDE, JOEL	113,045	LOEHNDORF, SARAH M.	52,823
KILGOUR, ANDREA M.	59,224	LOEWEN, HAROLD	78,433
KILKENNY, SHARON	53,908	LOEWENHARDT, JOLENE	68,095
KINDEL, KATHY	71,773	LOGAN, SHELLY D.	100,607
KINDOPP, KYNNAN	68,769	LONGJOHN, CAROLE	59,771
KIRBY, GREG	62,978	LONGWORTH, LEE	104,147
KIRKPATRICK, FRANK JAMES	65,248	LORAN, HELEN	59,223
KIRSCH, CHARDA	59,913	LOY, PATRICIA	69,821
KITSCH, LESLEY	68,969	LUBENOW, DENISE	59,998
KLASSEN, CARMEN	60,985	LUCAS, STEPHEN	57,456
KLASSEN, CINDY	72,404	LUTERBACH, JACALYN M.	51,067
KLATT, RUTH	59,866	LYNN, SHERI A.	74,028
KLEIN, JULIE	59,830	MA, JEFFREY C.	57,774
KLIMEK, VIVIAN H.	50,351	MACDONALD, JEAN E.	100,715
KLIPPENSTEIN, VALERIE	52,493	MACDONALD, KERRY G.	77,593
KLUKE, LAVINA J.	64,979	MACGILLIVRAY, DWAYNE	95,884
KNOWLES, CORDELLIA E.	72,514	MACKENZIE, DOUGLAS JOHN	86,672
KNULL, CARLA	55,563	MACKENZIE, MARGARET	59,586
KOENNING, SOPHIE C.	51,048	MACLEAN, GREG	115,550
KORCHINSKI, TERRI	59,757	MACLEOD, RONALD	121,487
KORNEY, LINDA M.	101,407	MADDIN, WENDY D.	72,394
KOROLUK, PATRICIA	57,704	MAELDE, PENNY L.	75,462
KOSHMAN, TRACY L.	56,494	MAGEE, BRIAN A.	51,913
KOSOKOWSKY, COREY P.	75,588	MAGNIN, CRYSTAL	68,655
KOSTUR, LYNNE	53,689	MAINPRIZE, MARION LOUISE	56,897
KOTYLAK, JONATHAN J.	94,370	MALLET, GREG	96,314
KOWALCHUK, AMANDA	51,320	MALLOY, KAREN MARIE	57,704
KOWALCZYK, THEA L.	63,959	MANCUSO, DOMINIC	79,178
KOWALYSHEN, ALICE C.	59,621	MANEGRE, DIANNE	72,660

MANN, LORI .....	115,550	MOORE, SANDY .....	76,973
MANZ, OWEN .....	104,188	MOORE, WILMA .....	65,141
MARCHAIS, NATASHA .....	55,067	MOORHEAD, JAMES .....	72,594
MARCHEWKA, ERIN .....	56,844	MORALES, VICTOR PAUL M. ....	58,095
MARDELL, DEBBIE .....	63,921	MORAVEC, SHARON .....	66,086
MARTEL, LORRAINE .....	72,402	MORETTO, AMANDA L. ....	63,264
MARTELL, CHARLENE .....	72,397	MORRIS, EVELLE B. ....	51,856
MARTIN, KERRI B. L. ....	79,987	MORRISON, CAROL A. ....	100,715
MARTIN, LINDA M. ....	57,459	MORRISON, ISABEL J. ....	51,953
MARTIN, LINDA SHARON .....	54,605	MORRISSETTE, BILLIE-JO .....	98,471
MARTIN, ROSEMARY P. ....	54,334	MOSS, ERIN .....	60,002
MARTINOOK, ROBERT .....	105,122	MOUCK, JENNA L. ....	69,710
MASUSKAPOE, CONNIE .....	65,813	MOZESKI, CHELSEA .....	51,038
MATEEN, INGRID ANNA .....	59,618	MURRAY, EILEEN A. ....	59,068
MATERI, MICHELLE L. ....	55,151	MURRAY, HOLLY .....	65,783
MATLAK, NAJAT .....	57,709	MURRAY, LORNA .....	61,099
MAURICE, SHIRLEY C. ....	59,028	MUSHUMANSKI, CINDY .....	60,058
MAWSON, ALISHA .....	58,999	MUSLEH, MITRI I. ....	57,455
MAYOTTE, MICHELLE .....	77,889	MYERS, CARISSA .....	58,961
MCCAFFERTY, DENISE ANN .....	95,654	MYERS, MIRIAM .....	137,537
MCCANN, RICHARD .....	72,574	MYRES, CATHY .....	114,492
MCCARRON, ANITA .....	71,641	MYRON, JANICE M. ....	57,707
MCCARTHY, JASON .....	59,830	NACHTIGALL, DAVID G. ....	54,205
MCCONNELL, JAS .....	52,536	NADON, DARA-LEE .....	61,946
MCCONNELL, JOAN .....	85,409	NADON, DARREN .....	78,963
MCCORMICK, RONALD G. ....	101,265	NAMETH, WENDY .....	59,830
MCDONALD, A BETTY-LYNN .....	73,264	NEAL, TONI MICHELE .....	51,729
MCEWEN, KARIN .....	66,008	NEDERHOFF, FRANCES .....	59,414
MCFADDEN, KARRIE LYNN .....	56,220	NEERGAARD, JANET .....	60,040
MCGREGOR, NANCY JEANNE .....	70,802	NEGADO, NINIAN A. ....	54,817
MCGUIRE, ELLEN .....	87,022	NEIGEL, RAYMOND T. ....	62,714
MCKINNON, DOUGLAS .....	90,603	NEILSEN, LESLIE .....	95,654
MCLAIN, DENNIS .....	79,632	NEKRASOFF, GERALD .....	72,738
MCLAUCHLAN, DULCY .....	142,970	NELSON, CAROLE J. ....	62,827
MCLAUGHLIN, KAETLYN .....	56,242	NELSON, LAVERNE .....	70,496
MCLELLAN, LINDSAY .....	56,652	NELSON, WANDA M. ....	81,654
MCLEOD, JASON .....	56,422	NESBITT, BERNICE .....	75,865
MCMILLAN, LINDSAY C. ....	57,613	NEUFELD, HOLLY L. ....	58,883
MCMILLAN, SUSAN .....	53,583	NEUFELDT, ROBERT EARL .....	113,150
MCNEELY, MARLENE .....	96,788	NEVEU, TATUM .....	53,507
MCPHERSON, JANICE .....	75,119	NG, IVAN .....	55,339
MCQUARRIE, ELIZABETH .....	57,192	NICHOLS, JACKIE L. ....	84,224
MEDVE, CAROL F. ....	53,384	NICKEL, LORNA L. ....	51,867
MELCHKART, MICHELLE .....	59,892	NICKEL, RONALD .....	70,323
MELLES, NUGUSE Z. ....	54,008	NICOLSON, VANDY .....	72,113
MELNYK, MELINDA .....	58,803	NIEMAN, KATHLEEN .....	88,346
MESSER, LEAH E. ....	71,857	NOKLEBY, CARMEN .....	66,570
METZ, PAMELA .....	82,881	NORRIS, FAYE .....	51,304
METZGER, ANNE L. ....	101,258	NOVAKOWSKI, WANDA .....	72,427
MICHEL, JUSTINE W. ....	55,140	NYMON, PATRICIA .....	52,235
MILES, HEATHER A. ....	68,515	O'BERTOS, CAM .....	77,630
MILLER, BRIAN .....	59,155	OBLEMAN, RANDI LEA .....	53,992
MILLER, CAROL A. ....	55,531	OBRIGEWITSCH, DEIRDRE .....	54,086
MILLER, GEORGE OREN .....	99,608	OLIVIER, DAWN E. ....	55,084
MILLER, HEATHER .....	82,798	OLSON, LORI L. ....	71,694
MILLIONS, JOLENE J. ....	59,886	OPIKOKEW, DOREEN .....	57,979
MINEAU, KIMBERLY D. ....	59,420	OPWAM, GERALDINE .....	60,090
MINTRAM, DIANE .....	50,036	ORTMAN, AMBER .....	59,943
MIRASTY, DONALD .....	51,538	OSIER, KERI .....	83,153
MITCHELL, EVELYN J. ....	52,194	OTISO, FRED SALIM .....	50,640
MITCHELL, JANET .....	100,123	OTITOJU, JOSEPH O. ....	68,959
MITCHELL, KATHY .....	101,049	OVEREND, RICK .....	72,414
MITTEN, BARBARA .....	51,006	PACK, BETTY RUTH .....	64,973
MITZEL, LUCILLE .....	55,399	PADFIELD, HEATHER .....	95,106
MOATE, ISABEL F. ....	51,789	PALLIYIL, LAJEEN SREEDHARAN .....	50,414
MOCK, KARLEE .....	59,751	PALMA, CECILIA .....	62,386
MODELAND, AURALEE .....	59,582	PALMARIN, CHERYL .....	56,036
MOEN, KINDEL .....	61,387	PAPROSKI, JAMES .....	72,522
MONGOVIUS, ARLENE ETHEL .....	76,677	PARENTEAU, CURTIS .....	53,783
MONSON, KATIE .....	65,711	PARENTEAU, ROGER .....	115,550
MONTAGUE, GLORIA .....	57,785	PARENTEAU, STEPHANIE .....	65,552
MONTGRAND, NICOLE .....	66,537	PARKER, MERLA .....	72,565
MOONEY, DEBORAH .....	52,839	PASCHINSKI, LORISSA .....	53,884
MOORE, CALLA JEAN .....	51,631	PASIEKA, SUSAN .....	74,759
MOORE, KELLEY D. ....	114,359	PASLAWSKI, DEBORAH .....	53,437
MOORE, MELANIE J. ....	89,075	PASLOSKI, SARAH E. ....	55,673

PASSMORE, RANDY .....	86,085	RIGHETTI, JAYLENE .....	63,854
PATON, KARI .....	64,359	RIVEST, SUSAN .....	65,819
PATON, MITCHELL .....	50,554	ROBERTSON KING, STEPHANIE .....	59,625
PATTERSON, JANIS C. ....	62,807	ROBINSON, BARBARA G. ....	65,220
PATTON, ROBERT .....	53,563	ROBINSON, JAYDA N. ....	55,288
PAUL, LAUREEN .....	50,115	ROBLIN, CARRIE N. ....	64,677
PAUL, MONICA .....	77,750	RODENBUSH, DIANNE .....	56,845
PAUL, RICK C. ....	54,129	ROEGER, HANS .....	57,456
PEDERSON, JOCELYN .....	55,709	ROGERS, JANELLE .....	50,452
PENNELL, CORINNE .....	72,987	ROHATYN, NORMA A. ....	61,836
PENNER, ANTHONY .....	61,321	ROPER, LORI J. ....	59,756
PENNER, JANICE L. ....	54,270	ROQUE, GLORIA V. ....	57,212
PENNETT, MARY ANN .....	73,237	ROSENBLUTH, DAVID P. ....	105,122
PERRAS, WANDA .....	65,229	ROSIN, VERA .....	60,183
PETE, IRENE .....	59,874	ROSS, STEPHANIE .....	58,398
PETERS, JIM .....	85,105	ROVENSKY, JACQUELINE .....	69,416
PETERSEN, AMBER .....	54,092	ROZON, GINA .....	69,896
PFEIFER, LARRY .....	67,040	RUFF, SANDRA .....	95,654
PHANEUF, SARA R. ....	59,834	RUNGE, ELLEN .....	65,398
PHANEUF, WAYNE .....	127,046	RUTTEN, KENNETH .....	95,654
PHILLIPS, LANA .....	72,409	RYAN, CHAD M. ....	72,612
PICHE, VALLEEN .....	56,883	RYBCHINSKI, EVELYN H. ....	100,029
PIERCE, KEVIN .....	73,236	SADLEMYER, ED .....	71,434
PILLER, LONNIE .....	61,288	SAGAN, SHIRLEY .....	57,456
PILLIPOW, LINDA .....	56,366	SALAZAR, HECTOR .....	57,704
PILON-SMITH, JULIA A. ....	54,228	SALIKEN, LINDA .....	66,848
PILUK, MICHAEL .....	95,654	SANCHUK, JANET .....	56,044
PLAMONDON, CANDACE D. ....	71,441	SANDBERG, TRACY L. ....	68,589
PLOSZ, SUSAN .....	56,030	SANDIFORD, CALVIN O. ....	59,528
PLUTA-BOYCHUK, TACEY .....	95,654	SANGHA, SATINDER .....	54,583
POIRIER, ASHLY .....	63,186	SANGWAIS, HOWARD .....	61,940
POLLONAI, DAVID E. A. ....	57,323	SANTOSI, DAVID .....	60,173
POPIL, PAIGE M. L. ....	55,865	SAVAGE, LYNDY A. ....	53,496
PORTER, HEATHER G. ....	60,247	SAWICKI, SUSAN .....	61,259
POWELL, CHRISTINA N. ....	66,091	SCHAAN, CORLISS .....	62,752
POWELL, JUSTINE .....	52,689	SCHERMANN, CORY M. ....	50,400
POWELL, KRISTA .....	50,056	SCHILTROTH, MARLENE .....	51,277
PRATTE, MARYELLEN C. ....	55,882	SCHLOSSER, BRENDA .....	56,774
PREDIGER, GERARD .....	124,562	SCHMALTZ, SHANNON M. ....	62,436
PREFONTAINE, GISELE .....	62,802	SCHMALZ, PATRICIA KATHERINE .....	72,675
PRENTICE, JAMIE L. ....	52,508	SCHMIDT, SHANNON .....	56,595
PRESCESKY, CARMELLE .....	51,292	SCHNEIDER, KIMBERLY .....	66,126
PRESTON, MARGARET .....	62,437	SCHNEIDER, MICHELLE .....	59,837
PRICE, MARTIN W. ....	57,455	SCHRADER, ALLEN .....	61,416
PRIEL, LEANNE .....	60,286	SCHROEDER, LINDSAY .....	61,902
PRINGLE, KAREN D. ....	50,131	SCHUSTER, KELLI LYNN .....	59,972
PRITCHARD, PATSY L. ....	60,844	SCHWARTZ, TAMMY .....	61,632
PROCYSHEN, JEREMY D. ....	62,198	SCHWEITZER, DOUGLAS .....	105,122
PROCYSHEN, SHARON .....	95,654	SCHWEITZER, KYLA .....	60,858
PRYMA, KANDIS .....	67,014	SCIDMORE, JANICE D. ....	75,447
PURDY, DAVID .....	79,640	SCOTT, ANDREA .....	55,141
QUENNELLE, ANITA H. M. ....	62,788	SCOTT, DANENE R. ....	53,892
RACETTE, LORI A. ....	59,779	SCOTT, DOUGLAS B. ....	115,550
RADFORD, DARRELL .....	57,704	SCOTT, LAUNEL J. ....	50,091
RAFUSE, TRINA .....	59,864	SCOTT, PATRICIA .....	99,319
RAIN, ALLISON ANN .....	91,510	SECK, JANICE F. ....	50,214
RAIN, RANDY J. ....	59,896	SEGUIN, BEVERLY .....	55,558
RAK, ALISHA D. ....	66,778	SEIDA, STEVEN A. ....	51,856
RANDALL, SABRINA .....	58,784	SEIME, RUTH M. ....	92,844
RANKIN, M. COLEEN .....	90,452	SELLERS, KAREN .....	76,842
RASMUSSEN, KARLI .....	82,979	SHADDEN, MATTHEW .....	51,058
RAWLUK, DARRYL P. ....	95,654	SHAH, TAYYAB A. ....	57,716
READ, BRENDA LYNN .....	78,547	SHALLEY, TERRY .....	61,677
REASER, MONA L. H. ....	57,704	SHARMA, KANCHAN .....	71,287
REDEKOP, JEFFREY D. ....	126,032	SHEPHERDSON, ELEANOR M. ....	100,715
REDLER, JANA .....	50,841	SHIELDS, CAROLYN A. ....	74,068
REDMAN, S. JEAN .....	59,830	SHIER, TRACY .....	61,635
REDMOND, CRYSTAL .....	59,498	SHMYR, LANA R. ....	72,096
REED, ALAN CAMERON .....	95,654	SHOOFY-STABLER, RAE .....	60,416
REIGERT, LOIS GRACE .....	72,096	SHUBA, JOYCE E. ....	53,525
RESCH, JAMES D. ....	67,680	SHUBA, KIM N. ....	59,401
REYNAUD, WANDA .....	58,102	SHUYA, MILES SYDNEY .....	79,521
RIBARIC, GINNY .....	51,302	SHYNGERA, DENISE .....	91,826
RICHARDS, SUSAN .....	65,754	SHYNKARUK, SHARON .....	69,731
RICHARDSON, MARGARET F. ....	98,439	SILZER, APRIL .....	60,128
RICKETTS, SUSAN M. ....	53,917	SIM, GARTH .....	62,381



SIMPSON, CHRIS.....	64,832	THORSEN, JANET K. ....	78,281
SIMPSON, NANCY .....	55,009	THRONBERG, GARY ARTHUR .....	105,813
SIMPSON, ROGER.....	72,372	THURLOW, DAVID JAMES .....	54,079
SINCLAIR, KAREN L. ....	69,909	TIEFENBACH, E. JANE .....	78,974
SINNETT, TERRY.....	57,673	TODD, JACQUELINE M. ....	57,456
SKJERVEN, MICHELLE.....	72,227	TOFTE, GRANT.....	105,122
SLADE, PETER J. ....	50,161	TOLLEFSON, CHAD C. ....	67,454
SLADE, WANDA J. ....	98,441	TOPHAM, CHERYL .....	61,583
SLATNIK, LAURIE.....	89,234	TORGUNRUD, CRAIG G. ....	84,487
SMITH, BEVERLY A. ....	112,964	TOUET, KENT .....	51,814
SMITH, CATHERINE M. ....	51,777	TOURNIER, JANIS.....	66,505
SMITH, DARREN B. ....	66,316	TRAFANANKO, ROBERT.....	115,550
SMITH, DAVID.....	84,446	TREMBLAY, MITCHELL W. ....	82,979
SMITH, DEBRA.....	96,025	TRIGG, CINDY .....	68,890
SMITH, JILLIAN .....	55,225	TRUEMNER, TARA.....	115,550
SMITH, KENDRA .....	59,830	TUCHSCHERER, JENA .....	55,813
SMITH, ROSA.....	61,937	TULLOCH, LYNN E. ....	139,694
SMITH, SANDRA .....	57,704	TUNNICLIFFE, LESLIE.....	77,298
SMITH, SHANE.....	68,442	TURNER, JAMES.....	68,640
SMITH, SHAUNA .....	56,753	TURNER, MILES .....	59,840
SMITH, TIFFANY D. ....	56,091	TWEED, GORDON.....	146,393
SMITH, WENDY LYNN.....	95,654	TWEED, TEENA.....	81,170
SMITH-PEET, MAVIS A. ....	76,163	UNGER, KAREN.....	76,025
SNELL, LORRAINE J. ....	105,122	UNIQUE, TRACEY .....	67,886
SNIDER, LYNNA.....	53,429	UNTEREINER, JULIE .....	78,166
SNIDER, STERLING D. ....	82,394	URQUHART, ROBERT W. ....	107,271
SOUTHAM, SANDRA L. ....	65,320	VLUCK, COLLEEN M. ....	62,719
SOUTHGATE, DEBRA.....	57,455	VAN DE SYPE, DEANND A. ....	79,660
SPASIC, LJUBISA.....	79,953	VAN HANEGEM, EMILE J. ....	75,815
SPELAY-BELANGER, MICHELE .....	59,953	VANCOUGHNETT, MARNIE L. ....	57,981
SPIKULA-SCHWAB, DELORES I. ....	102,074	VANDENHEUVEL, VANESSA C. L. ....	62,321
ST. HILAIRE, MEGAN.....	59,470	VANIN, DENNIS R. ....	51,054
STADNYK, NADIA.....	72,404	VANIN, JUNE M. ....	56,263
STAFFEN, MIRRIAM.....	72,612	VARSANYI, LINDA .....	52,373
STAMM, JASON.....	59,368	VAUTOUR, LAURA.....	51,492
STANSFIELD, DEAN .....	63,474	VEITCH, DAPHNE .....	50,619
STARCHENKO, OKSANA.....	89,907	VELASQUEZ, BEVERLY.....	59,812
STARR, CHERYL A. ....	59,886	VERBONAC, NORMAN JAMES .....	64,192
STASIUK, LISA M. ....	98,429	VERESCHAGIN, MICHAEL W. ....	65,255
STAVELY, CRYSTAL N. ....	57,955	VERMETTE, CHERYL .....	73,667
STECIUK, JANA.....	56,773	VERMETTE, DORIS F. ....	61,598
STEEN, TERRI.....	72,448	VETTER, NORMAN WILLIAM.....	62,319
STEINBRING, PATRICIA A. ....	58,224	VOLK, SHAYNE A. ....	56,897
STEINLEY, GLENNIS.....	62,526	VON HAGEN, DALE .....	95,576
STERNER, PAMELA N. ....	64,309	VON STADEN, KARIN.....	61,727
STEVENSON, DAWN.....	99,996	WACHAL, MEGAN .....	57,721
STONEHAM, JENNIFER.....	66,724	WAFFLE, SHERI-LYN .....	55,412
STORER, WENDY.....	51,964	WAINWRIGHT, ROBERT .....	105,820
STORM, PRISCILLA .....	71,862	WALDEN, LEIGH-ANN .....	69,647
STRAUB, SHANNON .....	55,041	WALKER CAVANAGH, SARAH G. ....	86,231
STRUTHERS, CARMEN A. ....	57,456	WALKER, R. TRENT .....	92,345
STRYDE, LORETTA C. ....	52,559	WALKER-SPEILER, PAULA.....	95,654
STUBEL, DARYL.....	115,550	WALL, KAREN.....	59,582
STUERMER, GAIL.....	105,122	WALL, MARY A. ....	72,094
SUER-KUNY, COURTNEY L. A. ....	58,764	WALL, MURRAY.....	75,562
SWAHN, JANICE E. ....	62,218	WALLER, KAREN DAWN .....	97,809
SWANSON, BRENDA.....	65,931	WALLISER, DARLENE .....	72,098
SWITZER, DIANE M. ....	95,654	WALSH, ANNE K. ....	50,940
SYHLONYK, ALAN ANTHONY .....	155,540	WARD, ALICIA.....	58,353
SYKORA, NANCY.....	97,129	WASYLENKA, KAREN .....	115,550
SYMCHYCK, CONSTANCE.....	63,683	WASYLUK, JACKIE .....	63,735
SZALA, BRENDA CAROL .....	56,366	WATSON, JOHN .....	71,712
TAN, JUSTIN.....	59,324	WATT, TYRA.....	97,922
TARR, ROBERT.....	57,639	WEAVER, SCOTT .....	76,162
TAYLOR, ARLENE F. ....	91,978	WEBB, MURRAY DAVID .....	99,050
TAYLOR, JANNA.....	61,095	WEBER, DONNA.....	102,338
TEED, LAURA.....	58,828	WEBER, JORAN.....	56,580
TEICHROEB, DENNIS .....	72,913	WEBER, TERESA L. ....	60,699
TEMPLE, CARRIE.....	91,311	WEIDL, BARBARA .....	59,928
TENEYCKE, LISA.....	63,229	WEIGHILL, JOANNE .....	59,789
THANK YOU, DIANE.....	90,870	WEINBERGER, MELISSA R. ....	54,820
THEIS, MYRTLE.....	59,595	WEINHANDL, AMANDA .....	58,266
THEORET-YEE, DOROTHY .....	62,430	WEINHEIMER, ALECIA .....	66,957
THIBAUT, DENISE.....	97,904	WEISGERBER, M. LAURREN.....	62,516
THOMAS, JOLENE.....	54,681	WEISGERBER, MURRAY RUPER.....	57,455
THORN, CARRIE L.....	61,167	WEITERMAN, LILIANE.....	101,664

WELLS, ANGELA.....	69,832
WELTE, TANYA.....	62,720
WENINGER, BRENT.....	72,100
WENINGER, DAVID G.....	92,213
WENZEL, DAVID R.....	59,557
WERMINSKY, GLADYS.....	51,278
WERRETT, KIMBERLEY A.....	66,022
WHITE, SHARLA.....	61,267
WIBERG, PAMELLA C.....	58,163
WIEBE, BRENDA L.....	55,480
WIENS, JEAN E.....	93,125
WIHLIDAL, ROBERT.....	155,666
WIHLIDAL, STEFANIE.....	92,167
WILCOX, ISLA A.....	61,642
WILD, SEAN.....	55,846
WILKES, SHAUNA L.....	51,011
WILKINSON, CHELSEA L.....	51,650
WILKINSON, DEBRA.....	72,726
WILKINSON, KERRY.....	52,571
WILLFORD, JUDY.....	72,627
WILLIAMS, MARNI L.....	85,529
WILLMENT, BETH.....	58,214
WILSON, ALLISON D.....	84,487
WILSON, APRIL D.....	98,881
WILSON, DARLA.....	53,356
WILSON, DIANE F.....	57,756
WILSON, DONALD KIM.....	64,970
WILSON, JANE.....	71,310
WILSON, KAREN.....	59,739
WISKAR, ROBERTA.....	52,167
WISMINITY, MARSHA M.....	53,289
WOLBAUM, WANDA.....	69,765
WOLFE, JOHN.....	72,100
WOLFS, MARIAN E.....	50,552
WOLOSHIN, KELLY.....	66,540
WONG, LESLEY JANE.....	100,715
WONG, PETER.....	85,756
WOODS, NICOLE D.....	58,082
WOUTERS, SHAUNA L.....	91,067
WOZNIAK, MELANIE M.....	56,260
WUSCHENNY, TRICIA.....	91,391
WYNES, KEN.....	75,065
WYNES, TREENA.....	64,548
WYSOSKEY, DEANNA.....	93,695
YACHINA, DIANE.....	72,112
YACHIW, RICHARD L.....	77,718
YASINOWSKI, CATHY.....	60,430
YATHON, DONNA.....	71,141
YATHON, HEIDI D.....	56,826
YAU, ALVIN.....	59,070
YAWORSKI, BRENDA.....	55,548
YORK, AMBER.....	56,588
YOUNG, ASHLEY.....	66,460
YOUNG, DONNA.....	56,166
YOURKOWSKI, TAMMY.....	62,844
YUZICAPI, BEATRICE.....	95,654
YUZICAPPI, GWENDA.....	59,928
ZERR, MARIAN K.....	168,539
ZHANG, YING.....	64,982
ZIMMER, COLLEEN J.....	62,017
ZIMMER, MELANIE.....	57,857
ZIOLKOSKI, AARON MICHAEL.....	60,023
ZOGRAFI, EDI.....	59,952
ZOLLER, KRISTIN.....	63,653
ZWARICH, ANDREA.....	61,255

*Allowances for Members with Additional Duties*

DRAUDE, JUNE M.....	\$ 45,465
---------------------	-----------

**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Child and Family Services (SS04)***Child and Family Program Maintenance and Support*

FAMILY & YOUTH ACCOUNT.....	\$ 80,639,237
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	250,000

*Child and Family Community-Based Organization Services*

ABORIGINAL FAMILY SERVICE CENTRE INC.....	\$ 516,225
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.....	168,145
AIDS SASKATOON INC.....	245,020
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.....	337,380
BATTLEFORDS CONCERN FOR YOUTH INC.....	151,316
BEAUVAL, NORTHERN VILLAGE OF.....	54,018
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.....	302,801
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	68,513
BOYS & GIRLS CLUB OF YORKTON INC.....	113,304
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL.....	146,142
CARMEL HOUSE INC.....	417,037
CATHOLIC FAMILY SERVICE SOCIETY.....	1,123,840
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.....	75,025
CATHOLIC FAMILY SERVICES OF SASKATOON.....	319,092
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.....	750,872
CENTRAL URBAN METIS FEDERATION (1993) INC.....	2,008,332
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.....	139,413
COMMUNITY FAMILY RESOURCE CENTRE INC.....	106,138
COMMUNITY LIVING ASSOCIATION SASKATOON INC.....	399,138
EAGLE'S NEST YOUTH RANCH INC.....	2,839,700
ENVISION COUNSELLING & SUPPORT CENTRE INC.....	419,416
FAMILY SERVICE REGINA INC.....	413,538
FAMILY SERVICE SASKATOON INC.....	548,679
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.....	93,754
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	83,867
FOXVALLEY COUNSELING SERVICES INC.....	296,877
FRESH START.....	167,918
GAMIN-ABET ASSOCIATION INC.....	929,534



**Saskatchewan Employment Supplement**

SASKATCHEWAN EMPLOYMENT  
SUPPLEMENT DISBURSEMENTS ..... \$ 19,600,026

**Saskatchewan Child Benefit**

CHILD BENEFIT ALLOWANCE  
DISBURSEMENTS ..... \$ 459,392

**Child Care Parent Subsidies**

ABBA'S HAVEN INC. .... \$ 71,664  
AWASIS CHILDCARE CO-OPERATIVE..... 120,301  
AWAY WE GROW CHILD CARE INC. .... 60,581  
BO-PEEP CO-OPERATIVE DAY CARE  
CENTRE ..... 63,592  
BOYS & GIRLS CLUBS ..... 69,994  
BRATTAN, YVONNE ..... 54,367  
BRIGHT BEGINNINGS EARLY  
CHILDHOOD CENTRE  
CO-OPERATIVE ..... 192,162  
BUFFALO NARROWS DAY CARE  
CENTRE ..... 87,610  
BUILDING BLOCKS CHILD  
DEVELOPMENT ..... 86,770  
CATHEDRAL AREA CO-OPERATIVE  
DAY CARE ..... 78,529  
CATHOLIC FAMILY SERVICES OF  
SASKATOON ..... 75,442  
CHILD CARE CENTRE CO-OPERATIVE ..... 232,501  
CHILDREN'S CHOICE CHILD  
DEVELOPMENT CO-OPERATIVE ..... 316,170  
CIRCLE PROJECT CHILDREN'S  
CENTRE ..... 282,623  
CITY CENTRE COMMUNITY RENEWAL  
INITIATIVES INC. .... 75,484  
COMMUNITY CONNECTIONS INC. .... 60,804  
CREATIVE CORNERS CHILD CARE  
CO-OPERATIVE ..... 79,974  
DUCKY DAY CARE CO-OPERATIVE ..... 70,365  
DUNDONALD CHILD CARE CENTRE ..... 57,696  
EHRLO EARLY LEARNING CENTRE ..... 161,280  
FAMILIES FIRST CHILDCARE  
CENTRE CORP. .... 246,304  
FAMILY FUTURES CHILD CARE  
CENTRE ..... 393,792  
FIRST BAPTIST CHURCH DAYCARE ..... 57,193  
FIRST NATIONS CHILD  
DEVELOPMENT CENTRE INC. .... 132,585  
FIRST YEARS CHILD CARE INC. .... 165,369  
FOUR SQUARE GOSPEL CHURCH  
CANADA ..... 74,599  
FRIENDS TOGETHER CHILDCARE  
CO-OPERATIVE ..... 73,520  
GLENCAIRN CHILD CARE  
CO-OPERATIVE ..... 88,286  
HUMPTY DUMPTY CHILD CARE  
CO-OPERATIVE ..... 151,981  
KEYANO OMA EARLY LEARNING  
CENTRE INC. .... 89,375  
KIDS FIRST DAY CARE CENTRE INC. .... 228,753  
LA RONGE CHILD CARE  
CO-OPERATIVE ..... 104,669  
LAPIERRE, DAVERNE ..... 88,972  
LEARNING TREE CHILD  
DEVELOPMENT CENTRE INC. .... 138,997  
LITTLE DUCKLINGS CHILDCARE INC. .... 61,407  
LITTLE MEMORIES CHILD CARE  
CO-OPERATIVE ..... 170,820  
LITTLE SOULS DAYCARE ..... 159,338  
LUTHERAN DAY CARE/PRESCHOOL  
INC. .... 104,501

MAGLOIRE KIDDIE KARE ..... 81,257  
MEADOW LAKE & AREA EARLY  
CHILDHOOD SERVICES INC. .... 69,163  
MELFORT DAY CARE CO-OPERATIVE ..... 68,972  
MOOSE JAW COLLEGE DAY CARE INC. .... 108,047  
MOOSE JAW MULTICULTURAL  
COUNCIL INC. .... 80,993  
NATURAL WONDERS EARLY LEARNING  
CENTRE INC. .... 51,324  
NEXT GENERATION CHILD CARE  
COOPERATIVE ..... 116,924  
NIPAWIN DAY CARE CO-OPERATIVE ..... 114,391  
NORMANVIEW DAYCARE CORP. .... 103,084  
NORTH BATTLEFORD DAY CARE  
CENTRE INC. .... 60,026  
NORTH WEST CHILD DEVELOPMENT  
CENTRE ..... 101,503  
PARENT'S CHILD DEVELOPMENT  
COOPERATIVE ..... 102,652  
PE-WAPAN CHILD CARE INC. .... 58,760  
PLAY & LEARN DAY CARE CENTRE  
INC. .... 64,667  
PLAYTIME CO-OPERATIVE  
CHILDCARE LTD. .... 183,638  
PRESTON EARLY LEARNING CENTRE  
INC. .... 215,904  
PRINCE ALBERT CHILD CARE  
CO-OPERATIVE ASSOCIATION ..... 121,512  
PRINCE ALBERT FAMILY CHURCH  
INC. .... 96,277  
REGINA EASTVIEW DAYCARE INC. .... 75,855  
REGINA OPEN DOOR SOCIETY CHILD  
CARE CENTRE ..... 177,635  
RINK AVENUE DAY CARE CO-OP. .... 69,564  
SASKATOON OPEN DOOR CHILD CARE  
CENTRE ..... 160,186  
SASKATOON STUDENT CHILD CARE  
CENTRE ..... 149,254  
SIASST CHILDREN'S DAY CARE  
CENTRE INC. .... 154,169  
SMALL WORLD DAY CARE  
CO-OPERATIVE ..... 99,999  
SOUTH HILL CHILD CARE  
CO-OPERATIVE ..... 85,434  
SOUTHWEST DAY CARE & EARLY  
LEARNING CTR. .... 104,737  
SPADINA EARLY LEARNING &  
CHILDCARE CO-OPERATIVE LTD. .... 254,783  
STC URBAN EARLY LEARNING CENTRE ... 216,965  
STEPPING STONES CHILD CARE  
CO-OPERATIVE ..... 858,842  
SWIFT CURRENT CHILD CARE INC. .... 60,618  
TRANSCONA PARK CHILD CARE  
CO-OPERATIVE ..... 101,876  
USSU CHILD CARE CENTRE ..... 190,536  
VILLAGE CENTRE CHILD CARE ..... 106,965  
WASCANA DAY CARE CO-OPERATIVE ..... 99,613  
WEBER, DARLENE ..... 55,969  
WEST FLAT CITIZENS GROUP INC. .... 67,105  
WEST RIDGE CHILDCARE CENTRE  
CORP. .... 149,440  
WEST SIDE EARLY LEARNING AND  
CARE COOP. .... 124,985  
WOODLAND CHILD CARE COOPERATIVE . 141,157  
YMCA CHILD CARE CENTRE ..... 61,819  
YMCA CHILD DEVELOPMENT CENTRE ..... 170,514  
YMCA PLAY N LEARN CHILDCARE  
CENTRE ..... 259,866  
YMCA SOUTH CHILD CARE CENTRE ..... 57,188  
YWCA DAY CARE CENTRE INC. .... 255,009  
YWCA FAMILY CHILDREN'S CENTRE ..... 53,843

**Rental Housing Supplements**

SASKATCHEWAN EMPLOYMENT  
SUPPLEMENT DISBURSEMENTS ..... \$ 27,227,236

**Income Assistance Community Services**

COSMOPOLITAN INDUSTRIES LTD. .... \$ 879,000  
COSMOPOLITAN LEARNING CENTRE  
INC. .... 473,900  
GOVERNING COUNCIL OF THE  
SALVATION ARMY IN CANADA ..... 142,199  
PRINCE ALBERT & DISTRICT  
COMMUNITY SERVICE CENTRE  
INC. .... 99,308  
SOCIETY FOR THE INVOLVEMENT OF  
GOOD NEIGHBORS INC. .... 91,468

**Disabilities Community-Based Organizations**

ABORIGINAL FAMILY SERVICE  
CENTRE INC. .... \$ 346,222  
AUTISM TREATMENT SERVICES OF  
SASKATCHEWAN INC. .... 917,423  
BATTLEFORDS RESIDENTIAL  
SERVICES INC. .... 2,136,836  
BATTLEFORDS TRADE & EDUCATION  
CENTRE INC. .... 941,099  
BEA FISHER CENTRE INC. .... 2,193,706  
BIGGAR COMMUNITY CONNECTIONS  
INC. .... 563,829  
BOARD OF EDUCATION OF THE  
CHRIST THE TEACHER ROMAN  
CATHOLIC SEPARATE SCHOOL  
DIVISION NO. 212 OF  
SASKATCHEWAN ..... 83,786  
BOARD OF EDUCATION OF THE  
PRAIRIE SOUTH SCHOOL  
DIVISION NO. 210 OF  
SASKATCHEWAN ..... 59,905  
CANADIAN DEAF, BLIND  
ASSOCIATION ..... 1,451,065  
CANADIAN NATIONAL INSTITUTE  
FOR THE BLIND ..... 316,886  
CANADIAN PARAPLEGIC  
ASSOCIATION (SASKATCHEWAN)  
INC. .... 231,254  
CENTRAL URBAN METIS FEDERATION  
(1993) INC. .... 427,087  
CHERKEWICH, ELAINE ..... 64,932  
CHESHIRE HOME (MANAGEMENT) ..... 1,866,955  
CHESHIRE HOMES OF REGINA  
SOCIETY ..... 1,372,056  
CHILDREN NORTH EARLY  
INTERVENTION PROGRAM INC. .... 127,324  
CHIP & DALE HOUSING INC. .... 3,762,422  
CITIZENS ALL ASSOCIATION ..... 2,095,829  
CLARE PARKER HOMES INC. .... 1,156,489  
COSMOPOLITAN INDUSTRIES LTD. .... 4,088,497  
COSMOPOLITAN LEARNING CENTRE  
INC. .... 3,496,212  
CREATIVE OPTIONS REGINA INC. .... 2,045,629  
CUDWORTH COLUMBUS SOCIETY  
INC. .... 706,072  
CYPRESS HILLS ABILITY CENTRES  
INC. .... 1,401,284  
DEER PARK VILLA INC. .... 1,265,612  
EAGLE'S NEST YOUTH RANCH INC. .... 292,830  
EHRLO COMMUNITY SERVICES INC. .... 234,552  
ELMWOOD RESIDENCES INC. .... 6,649,811

ESTEVAN DIVERSIFIED SERVICES  
INC. .... 1,777,037  
FARM IN THE DELL INC. .... 762,469  
FUTURISTIC INDUSTRIES ..... 1,023,353  
GRAVELBOURG BON AMI INC. .... 562,190  
H.E.L.P. HOMES OF REGINA ..... 1,508,323  
HARVEST COMMUNITY INC. .... 198,227  
HAVEN OF HOPE HOME ..... 418,004  
HEARTLAND REGIONAL HEALTH  
AUTHORITY ..... 80,368  
HERBERT GROUP HOME INC. .... 363,867  
HOSPICE ST. MARIE BERNARD INC. .... 315,181  
HUMBOLDT & DISTRICT COMMUNITY  
SERVICES INC. .... 443,991  
HUSTON HEIGHTS CARE INC. .... 79,734  
INTERLAKE HUMAN RESOURCES  
CORPORATION ..... 451,543  
JOSEPHSON, JULIE ..... 52,222  
KIN ENTERPRISES INC. .... 1,331,004  
KIPLING INDUSTRIES INC. .... 535,292  
KIWANIS INGOLDSBY HOUSE INC. .... 168,115  
L'ARCHE SASKATOON INC. .... 398,764  
LANGENBURG & DISTRICT ACTIVITY  
CENTRE INC. .... 912,353  
LIGHT OF THE PRAIRIES SOCIETY  
INC. .... 1,378,437  
LUTHERAN SUNSET HOME ..... 2,164,649  
MACKENZIE SOCIETY VENTURES INC. .... 2,173,421  
MAIDSTONE GROUP HOME SOCIETY  
INC. .... 620,581  
MALLARD DIVERSIFIED SERVICES  
INC. .... 931,187  
MAPLE CREEK & DISTRICT  
OPPORTUNITIES INC. .... 358,937  
MELFORT GROUP HOMES SOCIETY  
INC. .... 250,598  
MENNO HOMES OF SASKATCHEWAN  
INC. .... 3,297,984  
MOOSE JAW DIVERSIFIED SERVICES  
FOR THE HANDICAPPED INC. .... 1,163,180  
MOOSE JAW FAMILIES FOR CHANGE ..... 961,089  
MULTIWORKS VOCATIONAL TRAINING  
CORPORATION ..... 1,900,114  
NIPAWIN & DISTRICT SERVICES TO  
THE HANDICAPPED INC. .... 1,366,190  
P. A. DEAFBLIND INTERVENTION  
INC. .... 83,310  
PIPESTONE KIN-ABILITY CENTRE ..... 988,789  
PLUS INDUSTRIES INC. .... 968,476  
PORCUPINE OPPORTUNITIES  
PROGRAM INC. .... 1,142,417  
PRAIRIE COMMUNITY ENDEAVOURS  
INC. .... 157,927  
PRAIRIE NORTH REGIONAL HEALTH  
AUTHORITY ..... 531,209  
PRINCE ALBERT GROUP HOME  
SOCIETY ..... 2,747,696  
PRINCE ALBERT PARKLAND  
REGIONAL HEALTH AUTHORITY ..... 90,323  
RAIL CITY INDUSTRIES INC. .... 1,888,436  
RANCH EHRLO SOCIETY ..... 3,863,577  
REDVERS ACTIVITY CENTRE INC. .... 1,261,145  
REGINA PROGRAMMING FOR LIFE  
INC. .... 107,022  
REGINA RESIDENTIAL RESOURCE  
CENTRE ..... 1,563,455  
SAKITAWAK GROUP HOME  
INCORPORATED ..... 429,176  
SASKATCHEWAN ABILITIES COUNCIL ..... 2,826,642  
SASKATCHEWAN ALTERNATIVE  
INITIATIVES INC. .... 3,702,486  
SASKATCHEWAN ASSOCIATION FOR  
COMMUNITY LIVING INC. .... 530,670  
SASKATCHEWAN ASSOCIATION OF  
REHABILITATION CENTRES ..... 1,130,680

SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	335,894
SASKATCHEWAN HOUSING CORPORATION .....	417,347
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....	74,364
SASKATOON REGIONAL HEALTH AUTHORITY .....	69,421
SHEPHERD'S VILLA INC. ....	346,872
SOCIAL ALLOWANCE ACCOUNT .....	2,706,815
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	101,838
SOUTHWEST HOMES INC. ....	1,584,408
SUNSHINE HOUSING INC. ....	1,105,171
VALLEY ACTION ABILITIES INC. ....	1,000,037
VARIETY PLACE ASSOCIATION INC. ....	1,222,602
VICTORIA CARE HOMES INC. ....	280,031
WEST CENTRAL ABILITIES INC. ....	1,220,518
WEYBURN GROUP HOMES SOCIETY INC. ....	1,918,194
WEYBURN WOR-KIN SHOP CORP. ....	404,312
WHEATLAND REGIONAL CENTRE .....	977,133
WIEBE, SHANNON .....	64,347
WILKIE INDEPENDENT LIVING SERVICES INC. ....	1,774,778
WYNYARD C.A.R.R.E.S. INC. ....	448,239
YAIL HARBOR INC. ....	673,399

### *Income Assistance and Disability Services Program Delivery*

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT .....	\$ 89,290
---	-----------

## **Housing (SS12)**

### *Saskatchewan Housing Corporation*

SASKATCHEWAN HOUSING CORPORATION .....	\$ 6,239,000
--	--------------

## **Goods and Services**

### *Minister's Travel*

DRAUDE, JUNE M. ....	\$ 26,908
----------------------	-----------

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS CHILD & FAMILY SERVICES .....	\$ 382,726
AHTAHKAKOOP CHILD & FAMILY SERVICES INC. ....	154,151
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....	89,994
ATHABASCA DENESULINE CHILD & FAMILY .....	171,585
AVANTI OFFICE PRODUCTS .....	537,864
BATTLEFORDS TRIBAL COUNCIL .....	218,876
BMO PURCHASE CARDS-SOCIAL SERVICES .....	3,667,021
CANADIAN RED CROSS SOCIETY .....	637,796
CROWN ENTERPRISES LTD. ....	220,018

FRANCIS & COMPANY .....	69,824
HEWLETT-PACKARD (CANADA) CO. ....	122,876
HNATYSHYN GOUGH .....	185,455
HOWARD JOHNSON INN-YORKTON .....	64,580
IMPERIAL PARKING CANADA CORP. ....	278,314
KANAWEYIMIK CHILD & FAMILY SERVICES INC. ....	243,715
LAC LA RONGE INDIAN BAND NO. 219 .....	404,685
LELAND CAMPBELL LLP .....	86,476
MACBEAN TESSEM .....	54,593
MAGNAYE, DR. ARTURO D. ....	109,013
MCKERCHER LLP .....	117,976
MEADOW LAKE TRIBAL COUNCIL .....	444,068
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	21,371,470
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	12,184,850
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION .....	50,096
MONTREAL LAKE CHILD AND FAMILY AGENCY .....	191,791
MOOSE JAW REXALL DRUG STORE NO. 7312 .....	110,324
NATIONAL COUNCIL ON CRIME & DELINQUENCY .....	232,512
NECHAPANUK CENTRE CHILD & FAMILY SERVICES .....	53,070
NORSASKLAW PROF. CORP. ....	66,260
NORTH CARIBOO AIR .....	133,227
ONION LAKE FAMILY SERVICES INC. ....	181,856
ORGCODE CONSULTING .....	82,919
PERIMETER AIRLINES (INLAND) LTD. ....	360,694
PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....	192,000
PRICEWATERHOUSECOOPERS LLP .....	184,907
QU'APPELLE CHILD & FAMILY SERVICES INC. ....	310,471
REGINA INN .....	135,392
REGINA POLICE SERVICES .....	117,241
REGINA, CITY OF .....	103,322
SALVATION ARMY .....	69,323
SANDERSON BALICKI PARCHOMCHUK .....	93,982
SAPUTO FOODS LTD. ....	110,044
SASKATCHEWAN ABILITIES COUNCIL .....	940,366
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION .....	1,003,029
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	325,707
SASKATOON POLICE SERVICE .....	111,407
SASKATOON PRAIRIELAND PARK CORP. ....	89,357
SASKATOON SOCCER CENTRE INC. ....	95,096
SASKATOON, CITY OF .....	178,060
SASKTEL .....	1,566,042
STC HEALTH & FAMILY SERVICES INC. ....	512,593
STURGEON LAKE & FAMILY SERVICES .....	207,438
TOUCHWOOD CHILD AND FAMILY SERVICES .....	750,469
TRANSWEST AIR .....	187,898
WAHKOTOWIN CHILD & FAMILY SERVICES .....	103,447
WEST WIND AVIATION LIMITED PARTNERSHIP .....	149,732
WILCOX ZUK CHOVIN .....	749,384
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	1,020,497

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

MCDUGALL GAULEY LLP .....	\$	180,000
---------------------------	----	---------





## Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

### Central Management and Services (Subvote TC01)

#### *Objective*

To provide direction, guidance and support for internal operations and payments to Government Services.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Tourism (Subvote TC13)

#### *Objective*

To support the promotion and development of Saskatchewan as a tourism destination.

#### *Program Delivery*

This program delivers services related to marketing, advertising, travel counselling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

### Parks (Subvote TC12)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

### Building Communities (Subvote TC11)

#### *Objective*

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

#### *Program Delivery*

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

### Culture (Subvote TC03)

#### *Objective*

To provide for policy and other services to the culture sector in the Province.

#### *Program Delivery*

This program provides policy, advisory and other services to government on issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates policy development for government and provides stewardship and accountability of public investment in arts and culture.

### Heritage (Subvote TC07)

#### *Objective*

To provide for heritage policy and other services.

#### *Program Delivery*

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Sport, Recreation and Stewardship (Subvote TC15)

#### *Objective*

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

#### *Program Delivery*

This program provides stewardship and accountability of public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership and policy advice regarding the delivery system for sport, recreation and community programs in Saskatchewan. It leads broad sport and recreation priorities to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan Snowmobile Trail Management.

## **Community Initiatives Fund (Subvote TC06)**

### *Objective*

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

## **Amortization of Capital Assets (Subvote TC10)**

### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

**Tourism, Parks, Culture and Sport**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (TC01)</b>								
Minister's Salary (Statutory).....	\$ 45	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	45
Executive Management.....	792	.....	.....	88	.....	.....	.....	880
Central Services.....	1,275	.....	.....	2,116	.....	.....	.....	3,391
Accommodation Services.....	.....	.....	.....	5,013	.....	.....	.....	5,013
<b>Subvote Total</b>	<b>2,112</b>	<b>.....</b>	<b>.....</b>	<b>7,217</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,329</b>
<b>Tourism (TC13)</b>								
Tourism Saskatchewan.....	.....	.....	12,181	.....	.....	.....	.....	12,181
Tourism Operations Support.....	360	.....	.....	82	.....	.....	.....	442
Tourism Initiatives.....	.....	.....	1,273	42	.....	.....	.....	1,315
<b>Subvote Total</b>	<b>360</b>	<b>.....</b>	<b>13,454</b>	<b>124</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,938</b>
<b>Parks (TC12)</b>								
Provincial Park Programs.....	2,865	.....	25	1,652	.....	.....	.....	4,542
Parks Capital Projects.....	103	.....	.....	1,329	.....	.....	.....	1,432
Regional Parks.....	.....	.....	1,023	.....	.....	.....	.....	1,023
Meewasin Valley Authority (Statutory).....	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary.....	.....	.....	169	.....	.....	.....	.....	169
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	27	.....	.....	.....	.....	27
Swift Current Chinook Parkway.....	.....	.....	91	.....	.....	.....	.....	91
Prince Albert Pehanon Parkway.....	.....	.....	164	.....	.....	.....	.....	164
Battlefords River Valley Park.....	.....	.....	76	.....	.....	.....	.....	76
Weyburn Tatagwa Parkway.....	.....	.....	41	.....	.....	.....	.....	41
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	9,922	.....	9,922
<b>Subvote Total</b>	<b>2,968</b>	<b>.....</b>	<b>2,483</b>	<b>2,981</b>	<b>.....</b>	<b>9,922</b>	<b>.....</b>	<b>18,354</b>
<b>Building Communities (TC11).....</b>	<b>.....</b>	<b>1,247</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,247</b>
<b>Culture (TC03)</b>								
Culture Operations Support.....	628	.....	347	185	.....	.....	.....	1,160
Saskatchewan Arts Board.....	.....	.....	6,433	.....	.....	.....	.....	6,433
Support for Provincial Arts and Cultural Organizations.....	.....	200	2,857	67	.....	.....	.....	3,124
SaskFILM.....	.....	.....	1,199	.....	.....	.....	.....	1,199
Film Employment Tax Credit.....	.....	.....	4,894	.....	.....	.....	.....	4,894
Active Families Benefit.....	.....	.....	9,023	.....	.....	.....	.....	9,023
<b>Subvote Total</b>	<b>628</b>	<b>200</b>	<b>24,753</b>	<b>252</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>25,833</b>
<b>Heritage (TC07)</b>								
Heritage Operations Support.....	662	.....	18	204	.....	.....	.....	884
Royal Saskatchewan Museum.....	1,612	.....	97	587	.....	.....	.....	2,296
Western Development Museum.....	.....	.....	4,059	.....	.....	.....	.....	4,059
Wanuskewin Heritage Park.....	.....	.....	611	.....	.....	.....	.....	611
Saskatchewan Science Centre.....	.....	.....	587	.....	.....	.....	.....	587
Saskatchewan Heritage Foundation.....	.....	.....	504	.....	.....	.....	.....	504
<b>Subvote Total</b>	<b>2,274</b>	<b>.....</b>	<b>5,876</b>	<b>791</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>8,941</b>

**Sport, Recreation and Stewardship (TC15)**

Operations Support.....	580	37	389	175	.....	.....	.....	1,181
Saskatchewan Snowmobile Trail Management.....	.....	.....	1,123	.....	.....	.....	.....	1,123
<b>Subvote Total</b>	<b>580</b>	<b>37</b>	<b>1,512</b>	<b>175</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,304</b>

**Community Initiatives Fund (TC06).....**

.....	.....	.....	9,350	.....	.....	.....	.....	9,350
-------	-------	-------	-------	-------	-------	-------	-------	-------

**Amortization of Capital Assets (TC10)**

Land, Buildings and Improvements.....	.....	.....	.....	.....	1,592	102	.....	1,694
Machinery and Equipment.....	.....	.....	.....	.....	399	14	.....	413
Office and Information Technology.....	.....	.....	.....	.....	7	.....	.....	7
Infrastructure.....	.....	.....	.....	.....	160	78	.....	238
Transportation Equipment.....	.....	.....	.....	.....	67	.....	.....	67
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,225</b>	<b>194</b>	<b>.....</b>	<b>2,419</b>
<b>Total</b>	<b>\$ 8,922</b>	<b>\$ 1,484</b>	<b>\$ 57,428</b>	<b>\$ 11,540</b>	<b>\$ 2,225</b>	<b>\$ 10,116</b>	<b>..... \$</b>	<b>91,715</b>

(1) Includes communication expense of \$267 and travel expense of \$441.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

BAKER, DWAYNE A. ....	\$ 91,885
BANADYGA, DARIN .....	137,870
BECKER-BURNS, ALYSSA C. ....	75,138
BENOIT, MICHAEL .....	52,659
BRYANT, HAROLD .....	111,029
DALE-BURNETT, LISA L. ....	82,755
DARGIN, WADE L. ....	67,993
DAVIS, BYRON W. ....	96,384
DUECK, KENNETH J. ....	115,409
ENEVOLDSEN, RYAN A. ....	64,277
ENGEL, KEVIN M. ....	87,254
FORAIE, MERLE G. ....	62,646
FRIESEN, NATHAN .....	84,487
GALLAGHER, LIN LINDA .....	170,262
GERMANN, CARLOS .....	115,550
GODWIN, GRANT ROBERT .....	115,550
GRAHAM, SUSAN M. ....	65,813
HAMILTON, JANETTE .....	87,088
HETU, SUSAN .....	127,256
HILL, PAULA .....	87,002
HUNTINGTON, MARGARET .....	82,802
IRVINE, L. LEE-ANN .....	59,252
JANZEN, MARLON .....	60,305
JOHNSON, JENNIFER .....	103,690
KASICK, MICHELLE RENEE MARIE .....	65,550
KELLY, KELVIN M. ....	87,892
KRAWCHUK, ROBERT A. ....	61,022
LALONDE, ROBERT J. ....	105,122
LANGEN, SCOTT J. ....	124,696
LEIBEL, MELINDA C. ....	105,122
LEUSINK, LINDA .....	66,506
LLOYD, TYLER W. ....	63,510
LODA, KHALID .....	56,394
LOEF, CALVIN C. ....	81,979
LONG, WES .....	51,082
LONGPRE, GLEN A. ....	97,796
LYND, ROSS .....	75,420
MACDONALD, CINDY .....	121,242
MASSIER, MARGARET .....	72,338
MCCASHIN, ANNA MAE AVERA .....	63,210
MCCORMICK, KEN W. ....	85,539
MCEACHERN, ROBERT .....	109,363
MCFARLAND, KATHIE .....	76,688
MCLELLAN, TRAVIS ALEXANDER .....	71,974
MCNABB, TERA L. ....	58,851
MEASNER, DALE HENRY .....	66,169
MILLER, MURRAY .....	50,892
MILLIGAN, JOSEPH M. ....	69,953
MURPHY, GREGORY E. ....	102,724
NICK, T. JAMES .....	83,183
PAMBRUN, SUZANNE .....	63,201
PETERS, JANET CAROL .....	105,122
PETROVITCH, HELEN E. ....	56,366
PORTER, NANCY .....	69,971
POTTER, CHRISTINE .....	52,251
POULIN, RAY G. ....	85,374
PUGH, GARTH .....	82,075
RITCO, MARIA .....	52,758
ROBERTON, SPENCER M. ....	52,475
ROTH, MICHAEL S. ....	66,718
SAKIRE, JESSE R. ....	71,749
SAUNDERS, ERIN A. R. ....	61,693
SCHMIDT, CONNIE JUDITH .....	56,366
SEARCY, WENDY D. ....	95,654
SIEGFRIED, EVELYN .....	79,791
SMITH, JAMES R. ....	77,663

SNELL, JOHN F. ....	94,572
ST GEORGE, HILLARY SEAN .....	71,927
STECYK, LARRY FRED .....	63,917
STEPHENSON, TIFFANY J. ....	54,871
SUTTER, GLENN .....	88,193
SZAKACS, JENNIFER D. ....	70,360
THERA, LEANNE K. ....	115,550
THOMAS, MARVIN .....	57,704
THOMAS, PATRICIA G. ....	58,885
THOMPSON, JENNIFER .....	61,977
TOKARYK, TIM .....	68,009
TOMPKINS, STEVE .....	52,264
VARJASSY, JONATHAN .....	54,869
VERRALL, ELIZABETH .....	92,534
VOVCHUK, MELANIE .....	51,295
WARNOCK, ROBERT G. ....	62,655
WEINBENDER, KIMBERLEY D. ....	69,521
WIHAK, MARY ANNE .....	96,056
WILBY, JANICE .....	57,730
WRIGHT, ROBERT .....	96,359
YOUNG, A. WYNNE .....	204,122
YOUNG, WILLIAM .....	55,573
ZANDER, CELESTE .....	56,672
ZIELKE, RANDALL H. ....	116,100

### Allowances for Members with Additional Duties

HUTCHINSON, BILL P. ....	\$ 45,465
--------------------------	-----------

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Tourism (TC13)

### Tourism Saskatchewan

TOURISM SASKATCHEWAN .....	\$ 12,180,999
----------------------------	---------------

### Tourism Initiatives

BACK TO BATOCHÉ FESTIVAL DAYS INC. ....	\$ 50,000
CANADIAN COUNTRY MUSIC ASSOCIATION .....	350,000
CANADIAN CURLING ASSOCIATION .....	490,000
CANADIAN PROFESSIONAL GOLF TOUR .....	50,000
RIVER LIGHTS FESTIVAL INC. ....	50,000
SASKATCHEWAN ASSOCIATION OF AGRICULTURE SOCIETIES AND EXHIBITIONS INC. ....	50,000
TOURISM SASKATOON .....	50,000

## Parks (TC12)

### Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. ....	\$ 1,023,000
---	--------------

**Meewasin Valley Authority (Statutory)**

MEEWASIN VALLEY AUTHORITY ..... \$ 740,000

**Meewasin Valley Authority  
Supplementary**

MEEWASIN VALLEY AUTHORITY ..... \$ 169,000

**Wakamow Valley Authority (Statutory)**

WAKAMOW VALLEY AUTHORITY ..... \$ 127,000

**Swift Current Chinook Parkway**

SWIFT CURRENT, CITY OF ..... \$ 91,000

**Prince Albert Pehanon Parkway**

PRINCE ALBERT, CITY OF ..... \$ 164,000

**Battlefords River Valley Park**

NORTH BATTLEFORD, CITY OF ..... \$ 76,000

**Building Communities (TC11)**MEADOW LAKE, CITY OF ..... \$ 211,522  
MELVILLE, CITY OF ..... 927,097  
SASKATOON, CITY OF ..... 108,188**Culture (TC03)****Culture Operations Support**SASKATCHEWAN FILM & VIDEO  
DEVELOPMENT CORPORATION ..... \$ 80,000  
SASKATCHEWAN WAR MEMORIAL  
COMMITTEE ..... 59,000  
WESTERN CANADIAN MUSIC ALLIANCE ... 75,000**Saskatchewan Arts Board**

SASKATCHEWAN ARTS BOARD ..... \$ 6,433,000

**Support for Provincial Arts and Cultural  
Organizations**BUSINESS FOR THE ARTS ..... \$ 250,000  
INDIAN HEAD MAIN STREET  
REVITALIZATION INC. .... 125,000  
PRINCE ALBERT DOWNTOWN  
IMPROVEMENT DISTRICT  
ASSOCIATION INC. .... 125,000  
SASKATCHEWAN ARTS BOARD ..... 2,300,000  
SOUTHWEST SASKATCHEWAN  
OLDTIMER'S MUSEUM ..... 125,000WOLSELEY HERITAGE FOUNDATION  
INC. .... 125,000**SaskFILM**SASKATCHEWAN FILM & VIDEO  
DEVELOPMENT CORPORATION ..... \$ 1,199,000**Film Employment Tax Credit**101133318 SASKATCHEWAN LTD. .... \$ 98,964  
COVERT PRODUCTIONS INC. .... 202,327  
CRIMSON CLAY MEDIA ..... 105,505  
CS SERIES PRODUCTIONS VIII INC. .... 293,880  
DOCBOT FILMS INC. .... 118,302  
FACES PRODUCTIONS INC. .... 1,571,391  
INSECURITY PRODUCTIONS INC. .... 1,467,584  
LITTLE MOSQUE PRODUCTIONS V INC. ... 426,209  
LOGO 2 PRODUCTIONS INC. .... 125,352  
MINDFIELD TELEVISION 1 INC. .... 88,479  
TAMED PRODUCTIONS INC. .... 124,105**Active Families Benefit**RECEIVER GENERAL FOR CANADA  
CANADA REVENUE AGENCY ..... \$ 9,022,805**Heritage (TC07)****Western Development Museum**SASKATCHEWAN WESTERN  
DEVELOPMENT MUSEUM ..... \$ 4,058,985**Wanuskewin Heritage Park**WANUSKEWIN HERITAGE PARK  
AUTHORITY ..... \$ 611,000**Saskatchewan Science Centre**SASKATCHEWAN SCIENCE CENTRE  
INC. .... \$ 586,671**Saskatchewan Heritage Foundation**SASKATCHEWAN HERITAGE  
FOUNDATION ..... \$ 503,999**Sport, Recreation and  
Stewardship (TC15)****Operations Support**

SASK SPORTS INC. .... \$ 351,180

**Saskatchewan Snowmobile Trail  
Management**

SASKATCHEWAN SNOWMOBILE FUND ..... \$ 1,123,360

## Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND ..... \$ 9,349,900

### Goods and Services

#### *Minister's Travel*

HUTCHINSON, BILL P. .... \$ 16,467

#### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD. ....	\$ 96,763
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	772,353
BROWN COMMUNICATIONS GROUP INC. ....	125,610
COMMUNITY DESIGN STRATEGIES.....	58,754
FLYNN CANADA LTD. ....	364,515
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL.....	50,724
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	1,082,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	5,370,228
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	1,268,093
MNP LLP .....	75,000
R & A CONSTRUCTION .....	61,144
RESEARCH CASTING INTERNATIONAL.....	51,083
SASKATCHEWAN WATER CORPORATION.....	94,720
SASKATCHEWAN WATERSHED AUTHORITY.....	52,852
SASKFILM .....	55,000

### Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

COMMERCIAL REVOLVING FUND ..... \$ 9,922,000

## Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

### Chief Electoral Officer (Statutory) (Subvote CE01)

*Objective*

To administer provincial elections.

*Program Delivery*

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.



**Chief Electoral Officer**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer Statutory (CE01).....	\$ 1,631	\$ .....	\$ .....	\$ 14,710	\$ .....	\$ .....	\$ .....	16,341
<b>Total</b>	<b>\$ 1,631</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 14,710</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>16,341</b>

(1) Includes communication expense of \$1,515 and travel expense of \$311.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ANDREASEN, AMY K. ....	\$	67,246
ARBERRY, SAUNDRA J. ....		117,263
BELLAMY, LAURA L. ....		56,941
BOGDON, DANIEL.....		73,728
GALENZOSKI, BONNIE.....		67,777
HAYES, JOAN.....		58,178
LIVINGSTONE, JEFF C. ....		110,361
NADON, BRENT.....		87,002
NOBLE-SAFINUK, JULIE F. ....		51,354
ORBAN, HARRISON T. ....		59,396
PEDLAR, TIMOTHY D. ....		87,553
SURKAN, COLIN R. ....		54,972
WILKIE, DAVID A. ....		185,654

### Benefits

ELECTORAL OFFICE ELECTION EXPENSES .....	\$	79,512
---	----	--------

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACTION OFFICE INTERIORS.....	\$	53,363
BROWN COMMUNICATIONS GROUP INC. ....		989,105
DATA GROUP OF COMPANIES.....		112,669
DOCU-LINK INTERNATIONAL.....		147,299
ELECTORAL OFFICE ELECTION EXPENSES .....		6,247,994
HANCHAR, TERENCE.....		56,160
IMPACT PRINTERS .....		78,138
MACPHERSON, LESLIE & TYERMAN LLP.....		62,923
MEDICHAIR REGINA.....		65,180
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		508,532
NATIONAL PRINT-IT CENTRES LTD. ....		198,023
PROFESSIONAL SYSTEMS LTD. ....		63,344
SANDMAN HOTEL SUITES & SPA.....		56,938
SASKTEL .....		158,690
SCHMEICHEL, DALE R .....		53,745
SUCCESS OFFICE SYSTEMS.....		225,111
TMC TECHNOLOGY MANAGEMENT CORPORATION.....		73,382

## Children's Advocate (Vote 76)

The Children's Advocate is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Ombudsman and Children's Advocate Act*. The Children's Advocate has the authority to promote the interests of, and act as a voice for, children and young persons who have concerns about provincial government services.

## Children's Advocate (Subvote CA01)

### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

**Children's Advocate**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Children's Advocate (CA01)</b>								
Children's Advocate Operations.....	\$ 1,219	\$ .....	\$ .....	\$ 495	\$ .....	\$ .....	\$ .....	1,714
Children's Advocate's Salary (Statutory).....	208	.....	.....	.....	.....	.....	.....	208
<b>Total</b>	<b>\$ 1,427</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 495</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>1,922</b>

(1) Includes communication expense of \$35 and travel expense of \$74.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

BEARD, LAURA J. ....	\$ 103,619
BRAND, JOHN H. ....	127,333
BRAUN, CONNIE.....	87,469
PETERS, JACQUELINE D. ....	70,938
POLLOCK, RONALD M. ....	88,645
PRINGLE, ROBERT M. ....	208,491
RODIER, BERNADETTE.....	98,534
SHEPHERD-HILLS, CHRISTA G. ....	57,663
SOOKOCHEFF, CAROLINE.....	56,922
SOONIAS, SHAUN.....	95,706
ST ONGE, MARCEL HENRI.....	74,622
WIEDEMANN, HERTHA F. ....	63,774

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 126,969
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	53,445

## **Conflict of Interest Commissioner (Vote 57)**

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the Legislative Assembly or the President of the Executive Council.

### **Conflict of Interest Commissioner (Subvote CC01)**

*Objective*

To ensure compliance with *The Members' Conflict of Interest Act* (the Act).

*Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

**Conflict of Interest Commissioner**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01).....	\$ 111	\$ .....	\$ .....	\$ 17	\$ .....	\$ .....	\$ .....	128
<b>Total</b>	<b>\$ 111</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 17</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>128</b>

(1) Includes communication expense of \$1 and travel expense of \$2.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

BARCLAY, RONALD L. .... \$ 111,088

## Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Objective*

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

#### *Program Delivery*

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

**Information and Privacy Commissioner**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01).....	\$ 830	\$ .....	\$ .....	\$ 301	\$ .....	\$ .....	\$ .....	1,131
<b>Total</b>	<b>\$ 830</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 301</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>1,131</b>

(1) Includes communication expense of \$11 and travel expense of \$31.

**Salaries and Benefits**

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

ALDRIDGE, DIANE.....	\$ 115,028
BERGEN, LAUREN C. ....	51,071
DICKSON, R. GARY.....	185,654
KANE, KEVIN.....	52,145
LAROCQUE, ALYX.....	75,380
MARKEL, ANGELA K. ....	75,676
PHILIP, KARA A. ....	62,879
SCOTT, PAMELA G. ....	91,221

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER.....	\$ 151,296
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	134,072



## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Central Management and Services (Subvote LG01)

#### *Objective*

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

#### *Program Delivery*

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

### Office of the Speaker and Board of Internal Economy (Subvote LG07)

#### *Objective*

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

#### *Program Delivery*

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in his duties and responsibilities as chief presiding officer of the Legislative Assembly.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

### Amortization of Capital Assets (Subvote LG10)

#### *Objective*

To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

*Program Delivery*

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Legislative Assembly**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (LG01)</b> .....	\$ 2,303	\$ .....	\$ .....	\$ 1,009	\$ .....	\$ .....	\$ .....	3,312
<b>Office of the Speaker and Board of Internal Economy (LG07)</b>								
Speaker's Salary (Statutory).....	45	.....	.....	.....	.....	.....	.....	45
Speaker's Office Operations and Services.....	155	.....	.....	92	.....	.....	.....	247
Board of Internal Economy Operations and Services.....	1	.....	19	49	.....	.....	.....	69
<b>Subvote Total</b> .....	<b>201</b>	<b>.....</b>	<b>19</b>	<b>141</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>361</b>
<b>Legislative Assembly Services (LG03)</b>								
Assembly Operations and Services.....	1,418	.....	200	557	.....	.....	.....	2,175
Legislative Library.....	1,134	.....	.....	639	.....	.....	.....	1,773
Law Clerk and Parliamentary Counsel.....	239	.....	.....	36	.....	.....	.....	275
<b>Subvote Total</b> .....	<b>2,791</b>	<b>.....</b>	<b>200</b>	<b>1,232</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,223</b>
<b>Payments and Allowances to Individual Members (LG05)</b>								
Indemnity, Allowances and Expenses for Members (Statutory).....	9,019	.....	.....	4,491	.....	.....	.....	13,510
Allowances for Additional Duties (Statutory).....	269	.....	.....	.....	.....	.....	.....	269
<b>Subvote Total</b> .....	<b>9,288</b>	<b>.....</b>	<b>.....</b>	<b>4,491</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,779</b>
<b>Committees of the Legislative Assembly (LG04)</b>								
Committee Support Services.....	319	.....	.....	34	.....	.....	.....	353
Members' Committee Expenses (Statutory).....	6	.....	.....	17	.....	.....	.....	23
<b>Subvote Total</b> .....	<b>325</b>	<b>.....</b>	<b>.....</b>	<b>51</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>376</b>
<b>Caucus Operations (LG06)</b>								
Government Caucus (Statutory).....	.....	.....	1,069	.....	.....	.....	.....	1,069
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	995	.....	.....	.....	.....	995
<b>Subvote Total</b> .....	<b>.....</b>	<b>.....</b>	<b>2,064</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,064</b>
<b>Amortization of Capital Assets (LG10)</b>								
Machinery and Equipment.....	.....	.....	.....	.....	63	.....	.....	63
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	8
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b> .....	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>71</b>	<b>.....</b>	<b>.....</b>	<b>71</b>
<b>Total</b> .....	<b>\$ 14,908</b>	<b>\$ .....</b>	<b>\$ 2,283</b>	<b>\$ 6,924</b>	<b>\$ 71</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>24,186</b>

(1) Includes communication expense of \$1,315 and travel expense of \$1,662.

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

ABEL, GINA M. ....	\$ 57,480
BAUER, IRENE D. ....	75,158
BECK, KATHLEEN G. ....	75,987
BEHRNS, CHERYL ....	53,000
BENNETT, MELISSA K. ....	118,946
BOND, KERRY ....	84,384
BOROWSKI, MARILYN G. ....	222,725
BURIANYK, KATHRYN V. ....	82,332
DEMONTIGNY, LORRAINE J. ....	95,654
DESJARLAIS, BETTE ....	87,002
FROHMAN, LENNI R. ....	100,737
GARDNER, SANDRA M. ....	64,812
GARTNER, ALLISON M. ....	52,800
GIESE, MICHELLE ....	58,476
HEIDEBRECHT, KIM. ....	53,220
HISLOP, DARCY J. ....	120,146
JACOBSON, LYNN ....	57,885
KAMINSKI, LINDA M. ....	116,533
KOLESAR, PATRICIA M. ....	99,939
LANG, IRIS M. ....	114,780
LOVATT, MONIQUE A. ....	72,050
MICHALUK, GINETTE ....	97,688
MORGAN, MARIANNE ....	53,220
PARK, ROBERT J. F. ....	50,773
PATRICK, JANIS M. K. ....	79,178
PERRAS, JOELLE ....	64,812
PETERS, DEANNA ....	78,756
PHILLIPS, JEREMY ....	100,802
PIDHORODETSKY, RANDY ....	58,361
PINEL, CHARLENE DEBORAH. ....	86,263
POLSOM, LESLIE J. F. ....	87,002
PRINCE, TIMOTHY C. ....	52,428
PUTZ, GREGORY A. ....	218,877
RING, KENNETH S. ....	170,954
RIOU, MAURICE ....	59,690
SAMWAYS, RON ....	50,301
SEALY, DAVID ....	51,196
SHAW, PATRICK M. ....	95,654
SWARBRICK, MARIA. ....	87,002
SYWANYK, IHOR J. ....	84,384
TRENHOLM, DARLENE. ....	64,812
URSULESCU, STACEY J. ....	60,070
WILLIS, TRACI. ....	62,713
WOOD, CHARLES A. ....	56,301

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Legislative Assembly Services (LG03)

### Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION .....	\$ 130,000
--	------------

## Caucus Operations (LG06)

### Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS.....	\$ 1,068,722
--------------------------------	--------------

### Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS .....	\$ 994,890
-----------------------------------	------------

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADXSTUDIO INC. ....	\$ 66,780
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY.....	286,840
COMMISSIONAIRES SASKATCHEWAN.....	339,265
EBSCO CANADA LTD. ....	72,348
INFOMART .....	57,700
KPMG LLP .....	107,445
LEXISNEXIS CANADA INC. ....	59,017
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	299,350
SASKTEL.....	281,060

### Additional Information

*Committees of the Legislature*

	Per Diem Indemnity	Travel Expenses	Total
ATKINSON, P. ....	\$ 204	\$ 337	\$ 541
BRADSHAW, F. ....	102	---	102
BRKICH, G. ....	102	---	102
CAMPEAU, J. ....	102	340	442
COX, H. ....	204	963	1,167
D'AUTREMONT, D. ....	102	57	159
HARRISON, J. ....	---	1,550	1,550
HART, G. ....	612	2,165	2,777
LAWRENCE, G. ....	102	---	102
MAKOWSKY, G. ....	102	22	124
MCCALL, W. ....	102	46	148
MOE, S. ....	102	702	804
MICHELSON, W. ....	816	1,924	2,740
PHILLIPS, K. ....	408	1,295	1,703
SPROULE, C. ....	612	2,422	3,034
STEINLEY, W. ....	408	1,270	1,678
STEWART, L. ....	816	---	816
TELL, C. ....	204	---	204
TOCHOR, C. ....	510	1,686	2,196
WILSON, N. ....	102	---	102
WOTHERSPOON, T. ....	612	1,900	2,512
<b>Total</b>	<b>\$ 6,324</b>	<b>\$ 16,679</b>	<b>\$ 23,003</b>

*Members of the Board of Internal Economy*

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D. ....	\$ 204	\$ 342	\$ ---	\$ 546
EAGLES, D. ....	204	233	---	437
TAYLOR, L. ....	102	384	---	486
YATES, K. ....	204	---	---	204
GENERAL EXPENSES .....	---	---	591	591
<b>Total</b>	<b>\$ 714</b>	<b>\$ 959</b>	<b>\$ 591</b>	<b>\$ 2,264</b>

*Allowances for Members with Additional Duties*

		TELL, C. ....	2,126
		<i>Opposition House Leader:</i>	
		YATES, K. ....	7,972
		MCCALL, W. ....	5,315
		<i>Deputy Opposition House Leader:</i>	
		FURBER, D. ....	3,986
		SPROULE, C. ....	2,658
		<i>Government House Leader:</i>	
		D'AUTREMONT, D. ....	7,972
		<i>Government Deputy House Leader:</i>	
		WYANT, G. ....	2,144
		<i>Chair, Public Accounts Committee:</i>	
		WOTHERSPOON, T. ....	12,008
		<i>Deputy Chair, Public Accounts Committee:</i>	
		HART, G. ....	3,986
		STEWART, L. ....	2,018
		<i>Chair, Crown and Central Agencies Committee:</i>	
		KIRSCH, D. ....	7,972
		BRKICH, G. ....	4,036
		<i>Deputy Chair, Crown and Central Agencies Committee:</i>	
		BELANGER, H. ....	3,986
		<i>Chair, Economy Committee:</i>	
		STEWART, L. ....	7,972
		TOTH, D. ....	4,036
		<i>Deputy Chair, Economy Committee:</i>	
		TAYLOR, L. ....	3,913
		<i>Chair, Human Services Committee:</i>	
		OTTENBREIT, G. ....	7,972
		KIRSCH, D. ....	4,036
<i>Speaker:</i>			
TOTH, D. ....	\$ 30,799		
D'AUTREMONT, D. ....	14,666		
<b>Total</b>	<b>\$ 45,465</b>		
<i>Deputy Speaker:</i>			
BRKICH, G. ....	\$ 9,001		
HART, G. ....	4,251		
<i>Government Whip:</i>			
WEEKES, R. ....	13,250		
<i>Opposition Whip:</i>			
IWANCHUK, A. ....	7,972		
VERMETTE, D. ....	5,315		
<i>Government Deputy Whip:</i>			
ALLCHURCH, D. ....	3,986		
OTTENBREIT, G. ....	2,144		
<i>Opposition Deputy Whip:</i>			
VERMETTE, D. ....	3,986		
BROTEN, C. ....	2,658		
<i>Leader of the Opposition:</i>			
LINGENFELTER, D. ....	27,279		
NILSON, J. ....	18,186		
<i>Deputy Leader of the Opposition:</i>			
HIGGINS, D. ....	7,972		
BELANGER, H. ....	5,315		
<i>Deputy Chair of Committees:</i>			
BRADSHAW, F. ....	3,986		

<i>Deputy Chair, Human Services Committee:</i>	
BROTEN, C. ....	3,986
<i>Chair, Intergovernmental Affairs and Infrastructure Committee:</i>	
MICHELSON, W. ....	12,008
<i>Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:</i>	
QUENNELL, D. ....	3,931
<i>Government Caucus Chair:</i>	
EAGLES, D. ....	13,250
<i>Government Deputy Caucus Chair:</i>	
WILSON, N. ....	6,626
<i>Opposition Caucus Chair:</i>	
JUNOR, J. ....	7,972
FORBES, D. ....	5,315

<i>Opposition Deputy Caucus Chair</i>	
MORIN, S. ....	3,986
CHARTIER, D. ....	2,658
<b>Total</b>	<b>\$ 269,141</b>

*Travel for Members with Additional Duties*

<i>Speaker:</i>	
TOTH, D. ....	\$ 16,331
D'AUTREMONT, D. ....	2,130
<i>Leader of the Opposition:</i>	
LINGENFELTER, D. ....	23,695
NILSON, J. ....	3,361
<b>Total</b>	<b>\$ 45,517</b>

*Annual Indemnity, Transition Allowance*

<b>Member</b>	<b>Annual Indemnity</b>	<b>Transition Allowance</b>	<b>Total</b>
ALLCHURCH, D. ....	\$ 53,580	\$ 37,208	\$ 90,788
ATKINSON, P. ....	53,580	37,208	90,788
BELANGER, H. ....	89,300	---	89,300
BJORNERUD, R. ....	89,300	---	89,300
BOYD, W. ....	89,300	---	89,300
BRADSHAW, F. ....	89,300	---	89,300
BRKICH, G. ....	89,300	---	89,300
BROTEN, C. ....	89,300	---	89,300
CAMPEAU, J. ....	35,720	---	35,720
CHARTIER, D. ....	89,300	---	89,300
CHEVELDAYOFF, K. ....	89,300	---	89,300
CHISHOLM, R. ....	53,580	37,208	90,788
COX, H. ....	35,720	---	35,720
D'AUTREMONT, D. ....	89,300	---	89,300
DOCHERTY, M. ....	35,720	---	35,720
DOHERTY, K. ....	35,720	---	35,720
DOKE, L. ....	35,720	---	35,720
DRAUDE, J. ....	89,300	---	89,300
DUNCAN, D. ....	89,300	---	89,300
EAGLES, D. ....	89,300	---	89,300
ELHARD, D. ....	89,300	---	89,300
FORBES, D. ....	89,300	---	89,300
FURBER, D. ....	53,581	29,769	83,350
GANTEFOER, R. ....	53,580	37,208	90,788
HARPAUER, D. ....	89,300	---	89,300
HARPER, R. ....	53,580	37,208	90,788
HARRISON, J. ....	89,300	---	89,300
HART, G. ....	89,300	---	89,300
HEPPNER, N. ....	89,300	---	89,300
HICKIE, D. ....	89,300	---	89,300
HIGGINS, D. ....	53,580	37,208	90,788
HUTCHINSON, W. ....	89,300	---	89,300
HUYGHEBAERT, D. ....	89,300	---	89,300
IWANCHUK, A. ....	53,580	37,208	90,788
JUNOR, J. ....	53,580	37,208	90,788
JURGENS, V. ....	35,720	---	35,720
KIRSCH, D. ....	89,300	---	89,300
KRAWETZ, K. ....	89,300	---	89,300
LAWRENCE, G. ....	35,720	---	35,720
LINGENFELTER, D. ....	53,580	---	53,580
MAKOWSKY, G. ....	35,720	---	35,720
MARCHUK, R. ....	35,720	---	35,720
MCCALL, W. ....	89,300	---	89,300
MCMILLAN, T. ....	89,300	---	89,300
MCMORRIS, D. ....	89,300	---	89,300
MERRIMAN, P. ....	35,720	---	35,720
MICHELSON, W. ....	89,300	---	89,300
MOE, S. ....	35,720	---	35,720
MORGAN, D. ....	89,300	---	89,300
MORIN, S. ....	53,580	37,208	90,788
NILSON, J. ....	89,300	---	89,300
NORRIS, W. ....	89,300	---	89,300
OTTENBREIT, G. ....	89,300	---	89,300

## Annual Indemnity, Transition Allowance-Concluded

Member	Annual Indemnity	Transition Allowance	Total
PARENT, R. ....	35,720	---	35,720
PHILLIPS, K. ....	35,720	---	35,720
QUENNELL, D. ....	53,580	37,208	90,788
REITER, J. ....	89,300	---	89,300
ROSS, L. ....	89,300	---	89,300
SCHRIEMER, J. ....	53,581	29,769	83,350
SPROULE, C. ....	35,720	---	35,720
STEINLEY, W. ....	35,720	---	35,720
STEWART, L. ....	89,300	---	89,300
TAYLOR, L. ....	53,580	37,208	90,788
TELL, C. ....	89,300	---	89,300
TOCHOR, C. ....	35,720	---	35,720
TOTH, D. ....	89,300	---	89,300
TREW, K. ....	53,380	37,208	90,588
VERMETTE, D. ....	89,300	---	89,300
WALL, B. ....	89,300	---	89,300
WEEKES, R. ....	89,300	---	89,300
WILSON, N. ....	89,300	---	89,300
WOTHERSPOON, T. ....	89,300	---	89,300
WYANT, G. ....	89,300	---	89,300
YATES, K. ....	53,580	37,208	90,788
<b>Total</b>	<b>\$5,179,202</b>	<b>\$ 543,242</b>	<b>\$5,722,444</b>

## Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ALLCHURCH, D. ....	\$ 20,711	\$ 2,220	\$ 4,518	\$ 4,600	\$ 692	\$ 1,025	\$ 33,512	\$ 67,278
ATKINSON, P. ....	8,302	2,578	3,708	10,200	2,118	1,578	43,420	71,904
BELANGER, H. ....	53,637	15,189	10,097	3,900	4,844	21,319	59,248	168,234
BJORNERUD, R. ....	24,000	12,678	14,414	10,300	5,036	11,085	62,683	140,196
BOYD, W. ....	29,117	3,668	20,331	14,400	2,259	2,163	58,582	130,520
BRADSHAW, F. ....	34,027	8,844	10,680	9,375	3,419	3,025	54,926	124,296
BRKICH, G. ....	23,487	10,996	15,166	10,600	4,822	7,184	63,382	135,637
BROTEN, C. ....	23,654	7,901	25,963	12,402	5,849	15,190	56,966	147,925
CAMPEAU, J. ....	7,911	1,667	8,410	4,807	7,791	4,471	16,401	51,458
CHARTIER, D. ....	25,385	7,573	19,883	13,220	11,112	10,525	59,096	146,794
CHEVELDAYOFF, K. ....	21,450	12,476	14,964	20,567	6,692	11,475	51,113	138,737
CHISHOLM, R. ....	18,585	2,363	4,575	7,200	1,556	2,745	32,390	69,414
COX, H. ....	12,455	3,748	5,231	3,900	6,248	4,757	10,240	46,579
D'AUTREMONT, D. ...	40,459	9,123	21,500	3,600	6,934	6,679	53,496	141,791
DOCHERTY, M. ....	---	1,099	5,567	5,200	3,621	3,149	12,244	30,880
DOHERTY, K. ....	1,831	1,836	6,166	5,755	5,097	5,807	15,004	41,496
DOKE, L. ....	21,300	1,480	3,414	4,000	3,384	4,238	18,670	56,486
DRAUDE, J. ....	27,627	13,417	23,378	4,800	2,480	5,924	60,510	138,136
DUNCAN, D. ....	19,908	7,049	24,186	7,425	2,489	6,556	61,275	128,888
EAGLES, D. ....	36,719	8,139	10,489	16,250	6,234	3,593	49,281	130,705
ELHARD, D. ....	34,828	8,794	16,089	13,200	6,301	5,348	59,728	144,288
FORBES, D. ....	30,173	7,748	20,924	11,300	11,382	10,102	71,524	163,153
FURBER, D. ....	19,991	5,873	12,641	6,300	2,812	3,410	41,989	93,016
GANTEFOER, R. ....	14,345	5,231	3,486	7,800	2,665	2,929	31,355	67,811
HARPAUER, D. ....	27,724	9,543	18,990	6,750	4,259	8,349	53,034	128,649
HARPER, R. ....	14,823	3,530	5,493	12,000	2,595	2,403	42,731	83,575
HARRISON, J. ....	34,274	10,012	14,889	11,560	12,626	10,567	49,530	143,458
HART, G. ....	28,401	12,313	18,931	6,000	3,155	8,212	59,460	136,472
HEPPNER, N. ....	29,287	7,709	20,946	9,900	2,595	11,016	64,674	146,127
HICKIE, D. ....	15,065	5,358	28,335	10,700	4,955	9,274	53,804	127,491
HIGGINS, D. ....	11,351	4,926	6,543	11,430	2,287	2,593	56,690	95,820
HUTCHINSON, W. ....	2,287	3,946	15,933	18,350	6,961	6,016	56,721	110,214
HUYGHEBAERT, D. ....	28,397	14,249	23,717	10,270	3,112	4,146	54,885	138,776
IWANCHUK, A. ....	20,170	5,423	13,911	8,192	3,682	5,502	38,808	95,688
JUNOR, J. ....	20,258	5,172	17,505	12,559	2,474	5,916	48,638	112,522
JURGENS, V. ....	12,881	3,659	6,781	4,500	6,836	6,422	11,550	52,629
KIRSCH, D. ....	40,868	14,268	11,834	7,400	4,031	6,122	75,514	160,037
KRAWETZ, K. ....	22,820	7,677	16,088	9,075	3,159	3,961	52,668	115,448
LAWRENCE, G. ....	5,696	3,403	6,973	6,796	4,366	7,923	15,283	50,440

*Members' Travel and Constituency Service Expenses-Concluded*

<b>Member</b>	<b>Travel</b>	<b>Telephone &amp; Related</b>	<b>Communi- cations</b>	<b>Space Rental</b>	<b>Furniture &amp; Equip- ment</b>	<b>Supplies &amp; Miscel- -laneous</b>	<b>Con- stituency Assistant</b>	<b>Total</b>
LINGENFELTER, D. ....	1,061	3,345	11,744	12,600	3,609	3,878	50,615	86,852
MAKOWSKY, G. ....	1,428	1,687	7,746	5,756	3,360	4,760	11,911	36,648
MARCHUK, R. ....	1,404	1,740	6,455	1,439	7,380	4,992	11,878	35,288
MCCALL, W. ....	14,978	5,831	9,409	12,800	6,101	13,274	59,515	121,908
MCMILLAN, T. ....	27,202	6,481	9,401	14,600	2,952	7,938	62,766	131,340
MCMORRIS, D. ....	9,599	10,816	17,544	6,325	4,278	3,772	59,867	112,201
MERRIMAN, P. ....	7,636	3,238	5,152	5,656	8,968	3,607	22,919	57,176
MICHELSON, W. ....	11,387	6,189	27,910	9,600	12,058	7,930	49,259	124,333
MOE, S. ....	18,803	2,976	12,598	3,385	6,722	3,864	16,234	64,582
MORGAN, D. ....	19,913	6,827	24,792	19,805	2,353	7,223	57,674	138,587
MORIN, S. ....	100	5,893	11,135	9,000	2,016	4,043	42,173	74,360
NILSON, J. ....	11,859	6,647	8,246	21,183	5,121	9,492	54,230	116,778
NORRIS, W. ....	13,247	5,155	9,015	22,800	3,753	6,876	42,362	103,208
OTTENBREIT, G. ....	29,996	7,845	11,079	13,260	12,798	6,934	73,801	155,713
PARENT, R. ....	7,235	1,354	3,753	9,857	9,712	3,739	12,668	48,318
PHILLIPS, K. ....	13,561	3,896	4,579	4,047	5,989	4,714	22,329	59,115
QUENNELL, D. ....	12,565	3,317	8,798	9,792	1,292	5,586	44,570	85,920
REITER, J. ....	24,162	5,304	15,377	11,964	4,289	7,244	47,231	115,571
ROSS, L. ....	2,076	3,063	16,238	18,000	6,158	10,335	61,551	117,421
SCHRIEMER, J. ....	13,438	2,958	5,049	9,322	3,390	2,418	36,234	72,809
SPROULE, C. ....	8,235	3,119	2,970	6,475	6,198	6,232	16,903	50,132
STEINLEY, W. ....	3,544	1,695	7,002	3,600	5,316	8,500	13,221	42,878
STEWART, L. ....	26,048	19,491	22,612	5,544	2,537	3,860	50,115	130,207
TAYLOR, L. ....	18,473	3,445	9,776	10,350	935	3,552	44,326	90,857
TELL, C. ....	10,236	6,601	21,706	18,000	4,252	13,872	49,835	124,502
TOCHOR, C. ....	9,630	2,389	7,409	4,663	3,339	7,245	19,774	54,449
TOTH, D. ....	27,084	8,545	22,483	9,000	1,004	2,178	57,743	128,037
TREW, K. ....	13,573	2,923	7,549	8,000	2,103	2,825	30,876	67,849
VERMETTE, D. ....	55,195	15,381	27,950	12,400	4,537	10,924	44,299	170,686
WALL, B. ....	6,085	10,475	11,159	11,565	3,733	5,033	43,887	91,937
WEEKES, R. ....	43,979	11,893	23,539	9,785	5,799	7,822	66,366	169,183
WILSON, N. ....	39,918	3,891	30,660	5,790	1,635	7,903	49,030	138,827
WOTHERSPOON, T. ....	17,960	6,092	15,072	9,068	10,329	9,323	63,551	131,395
WYANT, G. ....	24,564	6,662	16,673	24,399	6,585	7,484	52,478	138,845
YATES, K. ....	24,054	3,405	5,586	9,900	1,945	1,797	43,318	90,005
GENERAL EXPENSES .....	36,100	---	---	---	---	---	---	36,100
<b>Total</b>	<b>\$1,470,532</b>	<b>\$473,447</b>	<b>\$ 990,815</b>	<b>\$ 726,313</b>	<b>\$355,476</b>	<b>\$473,868</b>	<b>\$3,296,534</b>	<b>\$7,786,985</b>



## Ombudsman (Vote 56)

The mandate of the Office of the Provincial Ombudsman is to promote fairness in the provision of services by the Government of Saskatchewan.

### Ombudsman (Subvote OM01)

*Objective*

The Ombudsman promotes and protects fairness in the design and delivery of government services.

*Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### Amortization of Capital Assets (Subvote OM03)

*Objective*

To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

*Program Delivery*

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

**Ombudsman**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Ombudsman (OM01)</b>								
Ombudsman Operations.....	\$ 1,952	\$ .....	\$ .....	\$ 723	\$ .....	\$ .....	\$ .....	2,675
Ombudsman's Salary (Statutory).....	207	.....	.....	.....	.....	.....	.....	207
<b>Subvote Total</b>	<b>2,159</b>	<b>.....</b>	<b>.....</b>	<b>723</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,882</b>
<b>Amortization of Capital Assets (OM03)</b>								
Office and Information Technology.....	.....	.....	.....	.....	3	.....	.....	3
<b>Total</b>	<b>\$ 2,159</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 723</b>	<b>\$ 3</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>2,885</b>

(1) Includes communication expense of \$147 and travel expense of \$66

## Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

BELL, CHRISTY L. ....	\$	82,157
CAIN, JEFFREY FRANCIS.....		95,654
CALDER, BRIAN.....		95,654
CARLSON, JAIME.....		82,073
CHESSIE, KELLY.....		90,675
DAVIS, SHERRY.....		83,897
DUECK, LEILA.....		103,181
FENWICK, KEVIN.....		212,691
FRASER, LYNNE.....		86,834
GAVIGAN, RENEE M. ....		105,122
HARRIS, ARLENE E. ....		95,654
MAYER, GORDON KEITH.....		142,970
MIRWALDT, JANET S. ....		105,122
ORBAN, AARON.....		61,410
SEREDA, JOHANNA M. ....		105,122
SPENCER, CAROL A. ....		79,178
TOPOLINSKI, KAREN.....		95,606
TOTLAND, DIANE L. ....		67,238
ZICK, DEBRA LYNN.....		56,366

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN....	\$	99,047
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		244,075
NOBLET DESIGN GROUP LTD. ....		89,537
TMC TECHNOLOGY MANAGEMENT CORPORATION.....		71,164

## Provincial Auditor (Vote 28)

The Provincial Auditor serves the Members of the Legislative Assembly and the people of Saskatchewan by providing independent assurance and advice on the management, governance, and effective use of public resources.

### Provincial Auditor (Subvote PA01)

#### *Objective*

- 1 - Strengthen and advance Government's ability to achieve intended results and its accountability to the Legislative Assembly and the people of Saskatchewan.
- 2 - Continuously improve the overall effectiveness of our Office.
- 3 - Be an employer of choice who develops and sustains leading expertise and knowledge within the context of a flexible and healthy workplace.
- 4 - Provide relevant, reliable and timely products and services at a reasonable cost.
- 5 - Raise awareness of the Office of the Provincial Auditor as an accessible and independent office serving the Legislature and the people of Saskatchewan.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

**Provincial Auditor**

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Provincial Auditor (PA01)</b>								
Provincial Auditor Operations.....	\$ 5,504	\$ .....	\$ .....	\$ 1,704	\$ .....	\$ 204	\$ .....	7,412
Provincial Auditor's Salary (Statutory).....	208	.....	.....	.....	.....	.....	.....	208
<b>Subvote Total</b>	<b>5,712</b>	<b>.....</b>	<b>.....</b>	<b>1,704</b>	<b>.....</b>	<b>204</b>	<b>.....</b>	<b>7,620</b>
<b>Unforeseen Expenses (PA02).....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>514</b>	<b>.....</b>	<b>514</b>
<b>Total</b>	<b>\$ 5,712</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 1,704</b>	<b>\$ .....</b>	<b>\$ 718</b>	<b>\$ .....</b>	<b>8,134</b>

(1) Includes communication expense of \$3 and travel expense of \$225.

## Salaries and Benefits

VIRTUS GROUP LLP..... 75,173

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

### Salaries

AHMAD, MOBASHAR .....	\$ 168,278
ANDERSON, MARK .....	130,183
BHAT, VENKATESH .....	51,040
BORYS, ANGÈLE.....	158,468
CLEMETT, TARA .....	129,290
DEIS, KELLY.....	130,183
DICKIN, DEANN.....	84,000
DROTAR, CHARLENE .....	79,283
FERGUSON, JUDY .....	168,278
HALLADEEN, AARON.....	76,733
HARASYMCHUK, WILLIAM .....	116,555
HEEBNER, MELANIE.....	90,770
HEFFERNAN, MICHAEL .....	190,612
HUNGLE, ANGIE.....	88,749
KING, MARK .....	57,833
KNOX, JANE .....	134,596
KRESS, JEFFREY.....	119,830
LINDENBACH, MICHELLE .....	90,770
LOWE, KIMBERLEY.....	117,340
LYSYK, BONNIE .....	208,491
MONTGOMERY, EDWARD.....	165,176
NYHUS, GLEN .....	130,183
O'QUINN, CAROLYN .....	130,183
OCHIENG, JENNIFER.....	72,000
RUSSELL, STEPHANIE .....	57,402
RYBCHUK, CORRINE.....	78,110
SCHLAMP, PERRY .....	55,775
SCHWAB, VICTOR .....	130,183
SHAW, JASON.....	85,770
SLATNIK JENNIFER .....	57,058
SOMMERFELD, REGAN.....	117,340
ST. JOHN, TREVOR .....	100,431
SYCH, LARISSA.....	76,000
TOMLIN, HEATHER .....	84,000
VOLK, ROSEMARIE.....	130,183
WEYLAND, GRANT .....	53,821
YANYU, MELISSA.....	80,000
YEE, KEN.....	55,450

### Benefits

PUBLIC EMPLOYEES DENTAL PLAN.....	\$ 73,494
PUBLIC EMPLOYEES PENSION PLAN.....	347,003
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN.....	126,764
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE.....	56,540
SASKATCHEWAN BLUE CROSS .....	78,342

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS.....	\$ 67,160
FACT COMPUTERS (1998) LTD. ....	108,549
INSIGHT CANADA INC. ....	56,368
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN.....	54,273
MNP LLP .....	115,807
NATIONAL LEASING .....	64,785
S&U HOMES .....	364,336

This page left blank intentionally.

**General Revenue Fund  
Fund Transfers**

Growth and Financial Security Fund



This page left blank intentionally.

## **Growth and Financial Security Fund (Vote 82)**

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

### **Growth and Financial Security Transfer (Statutory) (Subvote GF01)**

*Objective*

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

## **Transfers**

All expenses from this vote were transfers to the Growth and Financial Security Fund.

**Growth and Financial Security  
Transfer (Statutory)  
(GF01) ..... \$ 27,334,119**

This page left blank intentionally.

**General Revenue Fund  
Details of Capital Asset Acquisitions**

This page left blank intentionally.

## Government of the Province of Saskatchewan

## General Revenue Fund

## Schedule of Capital Asset Acquisitions by Class

For the Year Ended March 31, 2012

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
<b>Ministries and Agencies</b>										
Advanced Education, Employment and Immigration .....	37	\$ 10,085	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 10,085	\$ .....	10,085
Agriculture .....	1	198,978	23,441	23,620	.....	2,627,740	.....	2,873,779	.....	2,873,779
Corrections, Public Safety and Policing .....	73	2,575,820	1,351,797	65,123	2,958,181	3,710,479	.....	10,661,400	13,500,000	(2,838,600)
Education .....	5	.....	.....	.....	1,909,904	.....	.....	1,909,904	.....	1,909,904
Energy and Resources .....	23	1,343,249	.....	20,990	9,630,324	.....	.....	10,994,563	14,102,000	(3,107,437)
Environment .....	26	1,387,346	700,169	7,861,336	3,247,883	.....	.....	13,196,734	15,101,000	(1,904,266)
Finance .....	18	220,673	.....	.....	1,856,214	.....	.....	2,076,887	950,000	1,126,887
Government Services .....	13	40,539,013	268,110	7,987,181	268,265	.....	(15,855,655)	33,206,914	33,148,000	58,914
Health .....	32	684,255	303,433	.....	111,612	.....	.....	1,099,300	1,244,000	(144,700)
Highways and Infrastructure .....	16	4,582,753	5,677,218	89,610	.....	.....	.....	10,349,581	10,022,000	327,581
Highways and Infrastructure Capital .....	17	7,130,282	.....	646,083	.....	288,152,060	.....	295,928,425	285,300,000	10,628,425
Information Technology Office .....	74	21,147	.....	.....	3,269,709	.....	.....	3,290,856	3,750,000	(459,144)
Justice and Attorney General .....	3	4,141,313	186,291	.....	3,544,339	.....	.....	7,871,943	17,892,000	(10,020,057)
Public Service Commission .....	33	80,113	.....	.....	.....	.....	.....	80,113	250,000	(169,887)
Social Services .....	36	1,746,341	.....	.....	7,306,608	.....	.....	9,052,949	10,722,000	(1,669,051)
Tourism, Parks, Culture and Sport .....	27	5,143,114	669,052	.....	.....	3,207,311	.....	9,019,477	9,349,000	(329,523)
<b>Legislative Assembly and Officers of the Legislative Assembly</b>										
Chief Electoral Officer .....	34	.....	.....	.....	.....	.....	.....	.....	25,000	(25,000)
Legislative Assembly .....	21	327,656	.....	.....	.....	.....	.....	327,656	300,000	27,656
Less Internal Recoveries .....		(15,855,655)	.....	.....	.....	.....	15,855,655	.....	.....	.....
<b>Total Capital Asset Acquisitions</b>		<b>\$ 54,276,483</b>	<b>\$ 9,179,511</b>	<b>\$ 16,693,943</b>	<b>\$ 34,103,039</b>	<b>\$ 297,697,590</b>	<b>\$ .....</b>	<b>\$ 411,950,566</b>	<b>\$ 415,655,000</b>	<b>\$ (3,704,434)</b>

## Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

### Agriculture (Vote 1)

AECOM CANADA LTD. ....	\$	555,749
KOWAL CONSTRUCTION ALTA. LTD. ....		1,918,586
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		198,978
SYNERGYLAND SERVICES LTD. ....		55,553

### Corrections, Public Safety and Policing (Vote 73)

101113126 SASKATCHEWAN LTD. ....	\$	99,393
1271887 ALBERTA LTD. ....		206,141
7922825 CANADA INC. ....		291,082
ANIXTER CANADA INC. ....		52,626
AUTOMAN TRAILERS LTD. ....		69,741
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING .....		64,708
BOMAC MANAGEMENT LTD. ....		263,360
BURCO ELECTRICAL CONTRACTORS .....		158,435
CAPITALIZED SALARIES .....		473,077
COMTECH COMMUNICATION TECHNOLOGIES LTD. ....		71,129
EARTHWORKS EQUIPMENT CORPORATION .....		63,324
GLENMOR GRAIN SYSTEMS LTD. ....		263,189
HARRIS CANADA SYSTEMS INC. ....		1,470,399
HAYMAR SERVICE .....		564,938
INTEGRATED TOWER SOLUTIONS .....		150,782
KRONOS .....		132,773
MAXIM TRANSPORTATION SERVICES INC. ....		122,434
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		2,415,693
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....		2,158,201
PLANETWORKS CONSULTING CORPORATION .....		193,400
PRINCE ALBERT, CITY OF .....		78,750
ROCKY MOUNTAIN PHOENIX .....		410,617
SOLVERA SOLUTIONS .....		109,330
SUPERIOR SAFETY INC. ....		101,363
SURF-TEC CORPORATION .....		64,172
TOP TIER PERFORMANCE CONSULTING INC. ....		64,356

### Education (Vote 5)

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	\$	1,909,904
---	----	-----------

### Energy and Resources (Vote 23)

CAPITALIZED SALARIES .....	\$	846,068
EVOLUTION PRESENTATION TECHNOLOGIES LTD. ....		60,191

FUJITSU CONSULTING (CANADA) INC. ....		2,882,845
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		1,343,250
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....		5,812,925

### Environment (Vote 26)

A. R. WILLIAMS MATERIALS HANDLING LTD. ....	\$	66,059
BMO PURCHASE CARDS- ENVIRONMENT .....		88,098
BORDER CITY RV CENTER LTD. ....		72,450
BOZZER AVIATION CONSULTING LTD. ....		196,788
ESTI CONSULTING SERVICES .....		217,684
FORT GARRY FIRE TRUCKS LTD. ....		305,298
GLENMOR GRAIN SYSTEMS LTD. ....		61,189
GRANDEUR HOUSING LTD. ....		421,820
HAYMAR SERVICE .....		240,949
MINISTER OF FINANCE-MINISTRY OF FINANCE .....		364,308
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		50,723
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....		2,901,664
RMD ENGINEERING INC. ....		69,300
SAUNDERSON, KEVIN .....		133,021
SHS AUTOMOTIVE LTD. ....		55,654
WALLACE CONSTRUCTION .....		518,888
YXX AEROSPACE LTD. ....		6,872,032

### Finance (Vote 18)

IBM CANADA LTD. ....	\$	1,110,383
KOFAX, INC. ....		194,733
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		220,673
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....		551,098

### Government Services (Vote 13)

ADA ARCHITECTURE INC. ....	\$	385,091
ALLAN CONSTRUCTION CO. LTD. ....		482,304
ALTON TANGEDAL ARCHITECT LTD. ....		61,724
ARCHITECTURAL CONSERVATION ALLIANCE .....		101,671
CARMONT CONSTRUCTION LTD. ....		787,670
CCR CONSTRUCTION LTD. ....		2,034,569
CHRYSLER CANADA INC. ....		3,485,928
DE LINT & EDWARDS ARCHITECTS .....		52,507
DOMINION CONSTRUCTION CO. INC. ....		55,264
ENERGY DOCTOR .....		142,000
FLOORS BY DESIGN LTD. ....		52,831
FORD MOTOR COMPANY OF CANADA LTD. ....		304,092
FRONTIER BUILDERS .....		1,036,130
GABRIEL CONSTRUCTION LTD. ....		500,035
GENERAL MOTORS OF CANADA LTD. ....		3,028,053
GRAHAM CONSTRUCTION & ENGINEERING INC. ....		2,798,431
HALYK, SILAS E. Q.C. ....		200,000
HENRY DOWNING HOWLETT ARCHITECTS .....		160,109

HUNTINGDON CAPITAL CORP. ....	2,919,887
IMPERIAL PARKING CANADA CORP. ....	60,114
KAP CITY CONSTRUCTION LTD. ....	112,797
KGP CONSTRUCTION & MANAGEMENT LTD. ....	173,293
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS .....	139,862
KOR ALTA CONSTRUCTION LTD. ....	812,546
KREATE ARCHITECTURE & DESIGN LTD. ....	144,495
LEDCOR CONSTRUCTION LTD. ....	883,316
LEEVILLE CONSTRUCTION LTD. ....	220,273
LESMEISTER CONSTRUCTION 97 LTD. ....	87,900
MAPLE FARM EQUIPMENT .....	83,265
MARATHON CONSTRUCTION (SASK) LTD. ....	14,400,000
MARCH CONSULTING ASSOCIATES INC. ....	200,946
MARSH CANADA LIMITED .....	123,737
MATRIX EQUITIES INC. ....	61,957
MERCURY ASSOCIATES, INC. ....	53,624
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	379,144
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	217,890
P3 ARCHITECTURE PARTNERSHIP .....	153,736
PCL CONSTRUCTION MANAGEMENT INC. ....	131,863
PINELAND METAL PRODUCTS INC. ....	151,703
PRAKASH CONSULTING LTD. ....	51,835
PRATT & WHITNEY CANADA CORP. ....	324,872
QUOREX CONSTRUCTION SERVICES LTD. ....	2,734,447
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD. ....	126,084
RNF VENTURES LTD. ....	88,169
S & U HOMES .....	148,123
SASKCON REPAIR SERVICES LTD. ....	341,041
SEPW ARCHITECTURE INC. ....	97,271
SPADINA PROPERTIES INC. ....	200,000
SPRA A JOINT VENTURE .....	714,386
STANDARD AERO LTD. ....	267,871
STANTEC CONSULTING LTD. ....	155,106
TOTAL COMMERCIAL CONSTRUCTION .....	1,505,259
TRUCK OUTFITTERS CANADA INC. ....	221,824
VCM CONSTRUCTION LTD. ....	166,712
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC. ....	277,908
WALKER PROJECTS INC. ....	266,371
WESTRIDGE CONSTRUCTION LTD. ....	1,703,376

### Internal Recoveries

LEGISLATIVE ASSEMBLY OFFICE .....	\$ (327,656)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION .....	(87,839)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	(202,629)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	(2,184,995)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES .....	(1,343,250)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(54,378)
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(220,673)
MINISTER OF FINANCE-MINISTRY OF HEALTH .....	(541,002)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	(4,699,579)

MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	(4,231,508)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES .....	(1,779,509)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION .....	(116,936)

### Health (Vote 32)

AGILENT TECHNOLOGIES CANADA INC. ....	\$ 167,884
BMO PURCHASE CARDS-HEALTH .....	56,523
HBI OFFICE PLUS INC. ....	150,869
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	587,022

### Highways and Infrastructure (Vote 16)

BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	\$ 197,476
BRANDT TRACTOR LTD. ....	446,534
BYERS CONTRACTING .....	72,359
CAPITALIZED INVENTORY .....	483,480
CAPITALIZED SALARIES .....	181,539
CUBEX LIMITED .....	132,715
DBC MARINE SAFETY SYSTEMS LTD. ....	65,014
EZ-LINER INDUSTRIES .....	77,500
FORT GARRY INDUSTRIES LTD. ....	447,038
GUARDIAN TRAFFIC SERVICES LTD. ....	145,938
HERTZ EQUIPMENT RENTAL .....	88,687
J AND J TRAILERS MANUFACTURERS AND SALES INC. ....	112,330
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	4,130,895
REDHEAD EQUIPMENT LTD. ....	2,951,013
ROBERTSON IMPLEMENTS 1988 LTD. ....	249,968
SASKATOON CUSTOM POWDER COATING .....	55,125
SKYLINE STEEL ERECTORS LTD. ....	58,097
SOUTH COUNTRY EQUIPMENT LTD. ....	52,518
WESTEEL DIVISION OF VICWEST CORPORATION .....	177,518

### Highways and Infrastructure - Capital (Vote 17)

ABRAMYK CONSTRUCTION INC. ....	\$ 106,852
ACADIA CONSTRUCTION .....	740,901
ACP APPLIED PRODUCTS .....	266,259
AECOM CANADA LTD. ....	4,820,573
AILSBY ENTERPRISES INC. ....	729,296
ALLIANCE ENERGY LTD. ....	3,764,172
ALLNORTH CONSULTANTS LTD. ....	164,880
AMBERTEC LTD. ....	4,446,835
AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED .....	4,075,369
ANDERSON RENTAL & PAVING LTD. ....	13,570,016
ARDEL STEEL .....	187,407
ARMTEC LIMITED PARTNERSHIP .....	5,079,124
ASSOCIATED ENGINEERING (SASK) LTD. ....	6,632,270
ATLANTIC INDUSTRIES LIMITED .....	101,367
B & B ASPHALT LTD. ....	63,641
BAZIL FACCA TRUCKING LTD. ....	54,050



BEAULAC, LUKE & BEAULAC, STACY DAWN .....	410,100	RENAULD, DAVID S. ....	52,973
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	516,793	REYNOLDS, SHIRLEY R. ....	58,528
BMTR VENTURES LTD. ....	1,187,135	ROSE, JUDE M. ....	62,963
BROCK WHITE CANADA COMPANY .....	581,416	SADLER, HERROL .....	82,585
C. DUNCAN CONSTRUCTION LTD. ....	185,666	SEHDEV, MADAN .....	64,460
CANADA CULVERT .....	184,401	SMITH, DARCEY W. ....	65,070
CANADA NORTH ENVIRONMENTAL SERVICES .....	220,691	SMITH, MICHAEL D. ....	80,135
CANADIAN NATIONAL RAILWAY CO. ....	327,156	SMITH, STEPHEN M. ....	85,558
CANADIAN PACIFIC RAILWAY CO. ....	136,557	STROO, PAUL .....	65,702
CAPITALIZED SALARIES:		STRYKIWSKY, ROB J. ....	71,150
ABBHEY, DWAYNE .....	78,151	TIVY, SCOTT M. ....	86,316
ARENDT, TERRI L. ....	82,212	TRESEK, ANDREA M. ....	79,349
BERGERON, SHERRYL ALYNN .....	111,153	WILLIS, FREDERICK RORY .....	70,294
BLEIKEN, JEFF ROBERT .....	78,342	ZERESENAI, MICHAEL T. ....	59,650
BODMAN, LYLE G. ....	113,535	CAPITOL STEEL CORP. ....	522,880
BOLINGBROKE, BRIAN T. ....	54,963	CAREY BRIDGE CONSULTING LTD. ....	54,176
BOOKER, DARYL A. ....	92,976	CARIBOU PUMPING INC. ....	1,666,911
BRASS, HECTOR L. ....	72,142	CARMACKS ENTERPRISES LTD. ....	4,187,113
BUSCH, AVERY J. ....	55,936	CARSON ENERGY SERVICES INC. ....	70,202
CARPENTIER, ALLAN R. ....	86,078	CEE GEE SOUTHERN INC. ....	1,569,397
CLARK, JACKIE L. ....	62,040	CENTRAL WELDING & IRON WORKS .....	219,700
CLARK, SYLAS .....	62,472	CLIFTON ASSOCIATES LTD. ....	1,834,248
COCHET, ARMEL D. M. ....	52,519	CLUNIE CONSULTING ENGINEERS .....	1,251,510
COSSITT, KAREN LEE .....	58,175	CONCREATE USL LTD. ....	1,437,459
COUPERTHWAITTE, MARK W. ....	53,736	D & R CONTRACTING LTD. ....	2,529,406
DANIELSON, TRACY G. ....	93,252	DELOITTE & TOUCHE LLP .....	53,242
DECRUYENAERE, GREGORY J. ....	61,104	DENTON, LYLE F & DENTON, FLORENCE M. ....	591,157
DUHAN, FREDDY .....	70,708	DG INDUSTRIAL LTD. ....	652,463
EDWARDS, EDWARD J. ....	67,011	DILLON CONSULTING LIMITED .....	145,669
EVANS, GREGG ALLAN .....	87,350	DL MINTER ENGINEERING .....	466,226
FERTUCK, JENNIFER R. ....	80,454	DOMINION PIPE & PILING (CALGARY) .....	141,614
FORZLEY, MARVIN G. ....	80,547	DON WEHAGE TRUCKING LTD. ....	91,165
GAO, DAWN .....	65,510	DUCK LAKE, TOWN OF .....	427,263
GATZKE, JEFF .....	68,630	EAGLE EYE EXCAVATION LTD. ....	75,374
GERVAIS, BRAD L. ....	59,647	EBA ENGINEERING CONSULTANTS LTD. ....	2,278,540
GIBSON, STEVEN D. ....	62,857	EXPOCRETE CONCRETE PRODUCTS LTD. ....	54,999
GOWAN, RUSSELL L. ....	59,622	FERRARA, MARK & FERRARA, DIANNE .....	50,178
HAASE, COLT W. ....	60,825	FORREST, LORNE .....	174,000
HALCRO, RICHARD B. ....	50,239	FORSEILLE, LUCIAN .....	75,152
HANCOCK, DALE V. ....	63,935	FORSEILLE, MICHEL JOSEPH .....	67,612
HANNAN, BRAD J. S. ....	62,192	FRONTIER CONSTRUCTION PRODUCTS LTD. ....	116,984
HARRIS, BRANDON M. ....	81,922	FUGRO SESL GEOMATICS LTD. ....	69,247
HEGEDUS, ALLAN LESLIE .....	95,654	G.W. CONSTRUCTION LTD. ....	2,917,309
HERCHAK, MARC E. ....	65,471	GEE BEE CONSTRUCTION CO. LTD. ....	1,495,226
HOUSEN, TREVOR L. ....	59,996	GENIVAR INC. ....	7,482,966
HUBBS, KELLY G. ....	59,610	GOLDER ASSOCIATES LTD. ....	598,345
HUEL, BRADEN M. ....	58,713	GRAHAM CONSTRUCTION & ENGINEERING INC. ....	10,199,410
JOHNSON, DARCY L. ....	60,454	GRAYMONT WESTERN CANADA INC. ....	908,161
KANAK, DAN M. ....	69,374	GUARANTEE COMPANY OF NORTH AMERICA .....	257,126
KELLER, AMANDA L. ....	64,208	GUARDIAN TRAFFIC SERVICES LTD. ....	352,720
KOLODY, MATTHEW D. ....	60,820	H.J.R ASPHALT PARTNERSHIP .....	9,583,293
KOSMYNKA, BURGAN M. ....	86,589	HAGUE, TOWN OF .....	103,000
KUPPENBENDER, KELLY J. ....	55,132	HARRIS REBAR .....	150,935
LARA, ALISON M. ....	78,560	HB CONSTRUCTION INC. ....	1,279,355
LAROUCHE, GUILLAUME .....	52,909	HUSKY OIL LTD. ....	16,986,311
LEGARDE, EDGAR S. ....	77,284	ILES ELECTRIC LTD. ....	264,056
LEIBEL, TRACEY C. A. ....	86,126	IN-LINE CONTRACTING LTD. ....	4,093,952
LOKE, ALBERT D. ....	56,554	INLAND AGGREGATES LTD. ....	188,765
LUDWIG, JASON S. ....	95,654	INNOVATIVE CIVIL CONSTRUCTORS INC. ....	1,770,135
LUMMERDING, JOHN J. ....	78,770	J. SCHMIDT TRUCKING .....	1,144,633
LYON, ADRIAN WILLIAM .....	87,244	JOHNSTON BROS. (BINSCARTH) LTD. ....	6,974,950
MAKAHONIUK, TIM .....	95,654	JONI FARMS INC. ....	58,816
MCLEAN, LORD REV FRANK JAMES .....	72,982	KAM-CRETE LTD. ....	161,999
MICHALCHUK, DON M. ....	78,449	KAY'S CONSTRUCTION INC. ....	3,205,203
MOLNAR, ELAINE M. ....	59,404	KINDER MORGAN CANADA COMPANY .....	1,989,780
MORRISON, RICK G. ....	53,493	KIRSCH CONSTRUCTION (2008) LTD. ....	1,049,695
NEUFELD, GARRY J. ....	72,581	KMC PLUMBING LTD. ....	197,096
NIZINKEVICH, WILLIAM J. ....	94,403	KOWAL CONSTRUCTION ALTA. LTD. ....	3,560,055
PEDERSON, KELLY R. ....	53,481	LAFARGE CANADA INC. ....	167,526
PEPLER, BRUCE .....	71,601		
PEREPIOLKIN, FRED F. ....	93,836		
PIKALUK, RONALD S. ....	79,178		
PLANETO, GORDON T. ....	56,669		

LANGENBURG REDI MIX LTD. ....	20,609,973
LCL-BRIDGE PRODUCTS TECHNOLOGY INC. ....	99,529
LEHIGH CEMENT .....	189,344
LONESOME PRAIRIE SAND & GRAVEL LTD. ....	457,618
LYNDELL TRUCKING LTD. ....	97,904
MACKLIN, TOWN OF .....	227,389
MCASPALT INDUSTRIES LTD. ....	2,322,531
MCNALLY ENTERPRISES LTD. ....	354,982
MDH ENGINEERED SOLUTIONS CORP. ....	3,053,813
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	74,166
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	1,594,627
MINTY'S MOVING LTD. ....	5,468,980
MMM GROUP .....	420,060
MOOSE JAW REFINERY PARTNERSHIP ....	13,203,748
MORSKY CONSTRUCTION LTD. ....	1,052,276
OUTBACK RENEWAL LTD. ....	180,581
OUTDOOR SPORTING & CONSTRUCTION LTD. ....	199,062
PALLISER AGGREGATES LTD. ....	1,680,923
PERRET, DANIEL .....	105,652
PETE LIEN & SONS INC. ....	1,017,667
PIPE & PILING SUPPLIES (WESTERN) LTD. ....	876,417
POTZUS PAVING & ROAD MAINTENANCE LTD. ....	21,408,458
PSI TECHNOLOGIES.....	164,578
PTOLEMY BROS. TRUCKING LTD. ....	51,239
R & B CRUSHING LTD. ....	7,212,441
R. J. TULIK & SON TRENCHING & EXCAVATING.....	76,758
R.M. OF HAPPYLAND NO. 231.....	124,068
R.M. OF HEART'S HILL NO. 352 .....	66,799
R.M. OF MOOSOMIN NO. 121 .....	130,500
R.M. OF ST. LOUIS NO. 431 .....	534,818
R.M. OF VICTORY NO. 226 .....	704,509
R.M. OF WINSLOW NO. 319.....	870,392
RAMCO PAVING LTD. ....	4,648,296
RAPID-SPAN PRECAST LTD. ....	74,917
RECEIVER GENERAL FOR CANADA-PRAIRIE FARM REHABILITATION ADMINISTRATION .....	63,000
RIDGEWOOD CONSTRUCTION .....	6,138,046
RITCHIE CONSTRUCTION LTD. ....	189,440
ROBERT, ALFRED ADRIAN & ROBERT, MARCEL MAYNARD .....	70,073
SASKALTA ENVIRONMENTAL SOLUTIONS INC. ....	782,301
SASKCON REPAIR SERVICES LTD. ....	3,685,654
SASKENERGY INCORPORATED.....	543,026
SASKPOWER CORPORATION .....	3,642,175
SASKTEL .....	377,276
SCHAEFFER'S TRENCHING.....	207,957
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	84,204
SILLER, FREDRICK HOWARD .....	1,503,563
SILVERTOWN CONTRACTING LTD. ....	2,518,055
SKELTON, LYNDA MARION .....	434,053
SOURIS VALLEY PAVING .....	631,886
SPECTRA ENERGY EMPRESS L.P. ....	835,402
STANTEC CONSULTING LTD. ....	839,088
SUNCORP VALUATIONS LTD. ....	88,650
SYNERGYLAND SERVICES LTD. ....	93,642
TORGERSON, BRAD.....	73,502
TRIPLE R CONTRACTING LTD. ....	1,055,958
TURNBULL EXCAVATING LTD. ....	182,605
UNITED PAVING (1983) LTD. ....	132,113
URANIUM CITY CONTRACTING LTD. ....	91,325
VARSTEEL LTD. ....	285,184
VENTURE CONSTRUCTION INC. ....	4,347,510
W. F. BOTKIN CONSTRUCTION LTD. ....	15,078,220

WALLACE CONSTRUCTION SPECIALTIES LTD. ....	152,401
WEST-CAN SEAL COATING INC. ....	140,935
WESTERN MACHINE WORKS INC. ....	334,837
WHITCAP DAKOTA FIRST NATION .....	5,995,865
WHITFORD PAVING .....	52,272

## Information Technology Office (Vote 74)

APOGEE SOLUTIONS INC. ....	\$ 167,677
CAPITALIZED SALARIES .....	597,191
DEGENSTEIN CONSULTING.....	75,350
FIRST4 DATABASE PARTNERS INC. ....	58,900
IBM CANADA LTD. ....	667,143
MAKE TECHNOLOGIES INC. ....	1,484,155
WBM OFFICE SYSTEMS INC. ....	58,158

## Justice and Attorney General (Vote 3)

1271887 ALBERTA LTD. ....	\$ 51,066
INLAND AUDIO VISUAL LTD. ....	61,534
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	4,260,440
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	3,455,868

## Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 80,113
---	-----------

## Social Services (Vote 36)

CAPITALIZED SALARIES.....	\$ 1,613,134
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,746,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,400,669
PRO AV-PROFESSIONAL AUDIO VISUAL LTD. ....	\$80,587
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA).....	1,212,176

## Tourism, Parks, Culture and Sport (Vote 27)

ALLAN CONSTRUCTION CO. LTD. ....	\$ 896,622
AMRON CONSTRUCTION .....	606,894
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	149,525
BOBCAT OF REGINA LTD. ....	330,148
BRAMBLE, ROBERT L. ....	50,707
CLARK'S SUPPLY & SERVICE LTD. ....	72,698
CUSTOM TRUCK SALES INC. ....	85,486

DAVIS EXCAVATING & CONTRACTING LTD. ....	51,255
FER-MARC EQUIPMENT LTD. ....	114,440
FLYNN CANADA LTD. ....	73,734
HENDERSON RECREATION EQUIPMENT LTD. ....	63,008
KLARUS CARPENTRY .....	201,550
LIVEWIRE ELECTRIC.....	1,197,243
MARINE MASTER.....	106,406
MID CITY ELECTRIC (1979) LTD. ....	387,889
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	238,700
MORSKY DEVELOPMENT CORP. ....	1,726,245
P3 ARCHITECTURE PARTNERSHIP .....	129,541
RIVER NORTH CONSTRUCTION ' 86' LTD. ....	595,247
RIVERSIDE ELECTRIC LTD. ....	339,272
SASKPOWER CORPORATION .....	93,581
WEBER CONSTRUCTION LTD. ....	527,264

## Legislative Assembly (Vote 21)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	\$ 327,656
---	------------

## **Revolving Funds Details of Expense**



## Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

CHARTRAND, TONY G. ....	\$ 51,152
DRYSDALE, ROBERT A. ....	79,307
GROSS, DALE V. ....	82,859
HEEBNER, MARK .....	87,601
HOUGH, CALVIN E. ....	51,152
KOHLE, NORMAN M. ....	59,820
KOHL, BLAKE .....	87,773
LOY, GALEN H. ....	84,093
PARSONS, RODNEY J. ....	59,859
SIMPSON, JEREMY .....	51,152
WESNOSKI, ROSS G. ....	51,347

### Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF VICTORY NO. 226 .....	\$ 87,981
-------------------------------	-----------

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AALLCANN WOOD SUPPLIERS INC. ....	\$ 170,953
ACCUMARK AVIATION.....	119,007
BATTLEFORDS AIRSPRAY.....	162,452
BMO PURCHASE CARDS- .....	
AGRICULTURE .....	710,698
CALIBER CUSTOM BUILDERS LTD. ....	61,625
ELASCHUK, WILF .....	144,144
FEDERATED CO-OPERATIVES LIMITED ....	250,138
KING OF THE ROAD TRAILER .....	
MANUFACTURING CO. LTD. ....	50,475
KOBYLAK CONSTRUCTION INC. ....	114,285
KRAUSE, KELLY .....	56,875
MINISTER OF FINANCE-MINISTRY OF .....	
INFORMATION TECHNOLOGY .....	
OFFICE .....	130,186
MONTANA FIBERGLASS INC. ....	59,433
RELIABLE FENCING LTD. ....	80,292
SASKPOWER CORPORATION .....	135,478
SKY AG SERVICES LTD. ....	89,440
SUPREME TRAILER SALES .....	60,960
SWIFT CURRENT BUILDING SUPPLIES .....	
(1970) LTD. ....	88,692

## Livestock Services Revolving Fund

Details of expenses for the Livestock Services Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

AUGUSTINE, DAVE.....	\$ 60,782
BELAK, BARRY L. ....	65,137
DEJAEGER, BARRY.....	61,699
EIDE, JEFFREY L. ....	61,733
HAWRYLUK, RUSTY .....	59,249
HENDERSON, ARLEN .....	51,815
MARSHALL, TERRY .....	52,031
MCCONWELL, WILLIAM G. ....	59,858
SABIN, RON A. ....	58,718
SCHERGER, ROBERT .....	53,647
SOLOMON, ROBERT .....	60,686
TIPTON, LES .....	58,675
WILK, CAMERON D. ....	105,122
WOODS, GARTH B. ....	59,502

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS- .....	
AGRICULTURE.....	\$ 61,549
MINISTER OF FINANCE-MINISTRY .....	
OF GOVERNMENT SERVICES .....	268,825
MINISTER OF FINANCE-MINISTRY .....	
OF INFORMATION TECHNOLOGY .....	101,386
OFFICE .....	

## Correction Facilities Industries Revolving Fund

Details of expenses for the Correction Facilities Industries Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

*Salaries*

HAMM, TERRY WAYNE .....	\$ 65,973
SPENCE, JULIE .....	66,993
WALKER, ROBERT WINSTON .....	101,178

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING.....	\$ 255,611
---	------------

## Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

ANDERSON, BRENDA E. ....	\$ 55,376
ANTONINI, DUSTIN.....	96,739
BAHR, PERRY.....	95,654
BEKKER, MICHAEL.....	77,087
BELANGER, RICHARD.....	52,990
BUTTS, CHERYL A. ....	79,686
CHARLTON, JOHN W. ....	95,654
COX, CHARLES S. ....	72,675
DIEBEL, BARBARA.....	84,487
DUECK, CARL D. ....	55,087
FEI, XU PETER.....	77,085
FIEDELLECK, KATHY M. ....	60,887
FOLK, BONNIE G. ....	58,312
FRANKE, LINDA A. ....	53,199
GATIN, CHRISTINE R. ....	57,995
GLOWA, DARLENE.....	53,199
GREEN, STEVE.....	63,201
GUDMUNDSON, DANIEL.....	60,721
HAACKE, SUSAN HOLLY AXTELL.....	86,349
HALLETT, JOHN J. E. ....	105,122
HALYK, CAROL M. ....	52,660
HARDING, SHANE D. ....	68,254
HILL, JAYSON B. ....	93,162
HUTCH, GARY.....	107,897
IRELAND, ELAINE.....	84,124
JONES, DAWN.....	53,429
KEHLER, DENISE F. ....	123,419
KELLY, DAVID L. ....	83,233
KIRSCHMAN, BRETLYNN.....	54,775
KOZAN, RUTH M. ....	51,548
MACKRILL, ANN.....	127,399
MARCHAND, KARA.....	111,926
MESSNER, JUSTIN M. ....	61,524
MOLESKI, PHILLIP L. ....	107,042
SEWELL-ZUMSTIEN, DARA A. ....	53,854
SMITH, BRIAN L. ....	155,666
SOCKETT, KEVIN B. ....	83,281
SRINIVAS, SUDHA.....	71,343
STEVENSON, KIM.....	63,986
SUTHERLAND, KATHY L. ....	87,002
SWEDBERG, DOUGLAS.....	74,993
TEXTOR, REGAN.....	71,919
TOTH, LEANNE R. ....	53,429
VOLKE, STEVEN.....	51,982
WALDE, KENT E. ....	115,550
WALKER, GAYLORD M. ....	53,917

WEST, DONNA.....	68,549
WIEGERS, PANA.....	50,065
WOLF, TIFFANY N. ....	55,431

#### Benefits

EXTENDED HEALTH CARE PLAN.....	\$ 106,516
PUBLIC EMPLOYEES DENTAL PLAN.....	96,991
PUBLIC EMPLOYEES PENSION PLAN.....	424,952
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....	101,674
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE.....	216,052
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	72,069

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC. ....	\$ 97,635
AON CONSULTING.....	172,928
BMO PURCHASE CARDS-FINANCE.....	352,165
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	226,226
CPAS SYSTEMS INC. ....	210,973
DELOITTE & TOUCHE LLP.....	92,214
ECKLER LTD. ....	230,378
FCI ACCELERATED SOLUTIONS INC. ....	85,596
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	59,339
IBM CANADA LTD. ....	130,477
JAMES EVANS & ASSOCIATES LTD. ....	273,135
KPMG LLP.....	252,627
LEARNING EDGE INC. ....	114,392
MERCER CANADA LIMITED.....	1,427,182
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,329,165
NORTHERN REHABILITATION & CONSULTING SERVICES INC. ....	271,536
OCCUPATIONAL REHABILITATION GROUP OF CANADA.....	263,025
ORACLE CANADA ULC.....	195,966
PROFESSIONAL WESTERN COMPUTERS.....	58,496
RBC DEXIA INVESTOR SERVICES TRUST.....	192,386
SASKTEL.....	93,130
STEVENSON HOOD THORNTON BEAUBIER.....	64,423

## Queens Printer Revolving Fund

Details of expenses for the Queens Printer Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

COOK, DUANE ALAN.....	\$ 63,201
EDWARDS, LESIA.....	50,590
FIESEL, SHELLEY MARIE.....	61,504
LUSTIG-MCEWEN, MARILYN.....	105,122
MCLEAN, NICOLE J. ....	51,453

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL .....	\$	118,345
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		85,814

## Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

### Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

#### Salaries

ADAMS, M. JOAN.....	\$	53,262
ATCHISON, MARCIA ROSE .....		51,592
BARISOFF, TOM G. ....		55,898
BLOSKI, RICHARD.....		53,079
CANNON, JOHN M. ....		57,492
CARLSON, BRADLEY T. ....		59,204
CATTELL, DEAN K. ....		79,178
CHORNEYKO, DALLAS G. ....		89,600
COLEMAN, DENISE N. ....		57,918
COSH, BELINDA G. ....		55,225
CRAWFORD, JANICE R. ....		72,511
CURRIE, AMANDA E. ....		51,515
CURRIE, GORDON E. ....		67,189
CURRIE, JOHN W. ....		90,755
DALLYN, CLIFFORD C. ....		51,295
DAVIES, TODD S. ....		65,249
DRESSLER, BRIAN L. ....		82,719
DYCK, CYNTHIA LEIGH .....		64,356
FRISKIE, LOREEN J. ....		64,558
GELINAS, TIMOTHY R. ....		60,524
GUEST, WAYNE S. ....		50,412
HALPAPE, MARTY F. ....		115,648
HERZOG, CLIFFORD C. ....		56,898
HUDY, GARY L. ....		54,833
KOVAR, KELLY M. ....		96,939
KRAUSE, KATHERINE M. ....		52,563
KROEKER, NEIL .....		56,932
KROGAN, CRAIG L. ....		53,021
LALIBERTE, RENA.....		80,904
LAZARUK, TERI L. ....		69,316
LESSARD, JASON DANIEL .....		61,465
LOCKE, GORDON ALBERT.....		69,470
LOFTUS, KELLY N. ....		79,178
LUKER, JOHN .....		79,178
MAHONEY, PAT T. ....		53,422
MARTIN, DWIGHT G. ....		54,631
MINTER, TERRY W. ....		87,914
NAGEL-HISEY, MELODY L. ....		63,694
OTTENBREIT, JOSEPH.....		79,178
PERRY, JOEL W. ....		59,594
PLASTER, ROBERT D. ....		99,939
PODOVINNIKOFF, GREG DWAYNE.....		72,505
PROSSER, JACK L. ....		51,419
REISS, ROYCE D. ....		61,531
RESENER, GERALDINE P. ....		51,130
RUMANCIK, PAUL .....		64,981
SANTO, ARNOLD E. ....		63,683
SAWATZKY, TERRY M. ....		51,653
SCHIEFNER, LARRY E. P. ....		86,363

SCHMALZ, COLETTE G. ....	97,796
SCHWARTZ, ERNEST .....	57,521
SEIFERT, BRANT R. ....	87,306
SHAW, ROBERT W. ....	51,277
SMITH, RICHARD A. ....	59,830
STARLING, JACQUELINE.....	79,178
STECHYSHYN, DEBBIE.....	54,737
TESSIER, HEATHER J. ....	53,134
WARDLE, CAROL R. ....	51,505
WEATHERBEE, KEVIN J. ....	98,577
WENNBERG, CALVIN G. D. ....	51,666
WILSON, ROBERT J. ....	95,654
WOULFE, JOHN .....	55,179
WYPOROWICH, GARRY R. ....	53,691

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	\$	2,646,715
BROWN COMMUNICATIONS GROUP INC. ....		72,972
CAMIS INC. ....		141,005
CYPRESS HILLS SAWMILL & WOOD PRODUCTS LTD. ....		52,000
CURRIE, AMANDA E. ....		56,630
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....		245,456
FEDERATED CO-OPERATIVES LIMITED.....		387,538
LANDRIDER TRUX LTD. ....		62,134
LEHNER WOOD PRESERVERS LTD. ....		585,430
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		1,048,311
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....		415,294
PRO TREATMENT INC. ....		64,230
PROCREST APPAREL & PROMOTIONS.....		73,981
SASKENERGY INCORPORATED.....		141,142
SASKPOWER CORPORATION .....		949,651
TOURISM SASKATCHEWAN.....		55,971





**General Revenue Fund  
Supplier Summary**

This page left blank intentionally.

## Supplier Summary

101004487 SASK. LTD. ....	54,818	AMEC ENVIRONMENT & INFRASTRUCTURE DIVISION OF AMEC AMERICAS LIMITED .....	4,456,392
101026672 SASKATCHEWAN LTD. ....	113,518	AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....	362,373
101049086 SASKATCHEWAN LTD. ....	1,177,397	AMRON CONSTRUCTION .....	606,894
101058848 SASKATCHEWAN INC. ....	52,462	ANDERSON RENTAL & PAVING LTD. ....	14,156,526
101094353 SASKATCHEWAN LTD. ....	263,649	ANDERSON, RON .....	66,000
101113126 SASKATCHEWAN LTD. ....	99,393	ANDREWS, MYRON .....	525,382
101129934 SASK LTD. ....	76,329	ANGIE'S ENTERPRISES LTD. ....	51,322
1271887 ALBERTA LTD. ....	257,212	ANIXTER CANADA INC. ....	53,386
1323897 ALBERTA LIMITED .....	64,740	AON CONSULTING .....	322,057
1572880 ONTARIO LTD. ....	143,701	AON HEWITT .....	60,269
1621 ALBERT STREET DEVELOPMENT CORPORATION .....	733,970	APOGEE SOLUTIONS INC. ....	209,516
2ND AVE TIRE & CAR WASH .....	94,700	APPLICATIONS MANAGEMENT CONSULTING LTD. ....	53,603
330906 ALBERTA LTD. ....	210,836	APPLIED BIOSYSTEMS (CANADA ) LTD. ....	124,038
590577 SASKATCHEWAN LTD. ....	257,563	AQUATOX TESTING & CONSULTING INC. ....	78,745
592791 SASKATCHEWAN LTD. ....	69,913	ARC BUSINESS SOLUTIONS INC. ....	252,023
625706 SASKATCHEWAN LTD. ....	320,338	ARCAS GROUP INC. ....	358,082
628079 SASKATCHEWAN LTD. ....	237,357	ARCHERWILL METIS LOCAL NO. 58 INC. ....	58,340
7922825 CANADA INC. ....	291,082	ARCHITECTURAL CONSERVATION ALLIANCE .....	101,671
A & L TRANSPORT .....	60,006	ARCON SERVICES LTD./FASTTRACK MANAGEMENT GROUP LTD. ....	80,000
A. R. WILLIAMS MATERIALS HANDLING LTD. ....	123,309	ARDEL STEEL .....	187,407
AALLCANN WOOD SUPPLIERS INC. ....	171,195	ARMITAGE LAW OFFICE .....	53,258
AARON'S HOTSHOT AND CONSULTING INC. ....	51,490	ARMTEC LIMITED PARTNERSHIP .....	5,705,747
ABBOTT LABORATORIES (CANADA) LTD. ....	2,201,541	ARNESEN, WAYNE .....	68,945
ABBOTT LABORATORIES INC. ....	141,318	ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP .....	1,618,004
ABRAMYK CONSTRUCTION INC. ....	120,498	ASL PAVING LTD. ....	8,311,672
ACADIA CONSTRUCTION .....	740,901	ASNET TECHNOLOGIES INC. ....	90,276
ACCESS COMMUNICATIONS CO-OPERATIVE LTD. ....	310,651	ASSOCIATED ASBESTOS ABATEMENT LTD. ....	290,948
ACCUMARK AVIATION .....	119,007	ASSOCIATED ENGINEERING (SASK) LTD. ....	7,391,428
ACP APPLIED PRODUCTS .....	300,042	ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN .....	1,118,675
ACRODEX INC. ....	1,785,415	ATHABASCA DENESULINE CHILD & FAMILY .....	171,585
ACTION OFFICE INTERIORS .....	58,491	ATLANTIC INDUSTRIES LIMITED .....	141,762
ADA ARCHITECTURE INC. ....	456,794	ATLIS GEOMATICS INC. ....	51,030
ADFARM .....	62,176	AUGUST PROFESSIONAL GROUP INC. ....	100,866
ADVANCE PAVING INC. ....	55,200	AUTO ELECTRIC SERVICE LTD. ....	96,496
ADVENTURE PRINTING LTD. ....	68,424	AUTOMAN TRAILERS LTD. ....	69,741
ADVICON SERVICES .....	53,438	AVANTI OFFICE PRODUCTS .....	581,635
ADXSTUDIO INC. ....	103,115	AVION SERVICES CORP. ....	105,177
AECOM CANADA LTD. ....	5,814,472	AW TRUCKING .....	55,890
AERO DELIVERY .....	503,012	B & B ASPHALT LTD. ....	392,573
AG-VISION SEEDS LTD. ....	56,655	B. C. MINISTER OF FINANCE .....	108,158
AGENCY CHIEFS CHILD & FAMILY SERVICES .....	382,726	B. PEDERSEN TRUCKING .....	64,555
AGENCY CHIEFS TRIBAL COUNCIL INC. ....	150,988	B.L.S. TRUCKING .....	64,514
AGILENT TECHNOLOGIES CANADA INC. ....	196,979	B.R. CONCRETE & EXCAVATIONS LTD. ....	269,262
AHTAHKAKOOP CHILD & FAMILY SERVICES INC. ....	154,151	BACON HOLDINGS INC. ....	128,825
AHZ LEARNING TECHNOLOGIES INC. ....	70,323	BAERG, BART .....	267,161
AILSBY ENTERPRISES INC. ....	729,296	BAL GLOBAL FINANCE CANADA CORP. ....	3,873,600
AINSWORTH INC. ....	161,646	BALL, EILEEN .....	51,053
ALBERTA INNOVATES-TECHNOLOGY FUTURES .....	74,569	BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. ....	120,125
ALCO INC. ....	70,980	BATTLEFORDS AIRSPRAY .....	479,946
ALDEN'S EAVESTROUGHING .....	96,500	BATTLEFORDS TRIBAL COUNCIL .....	218,876
ALERE INC. ....	79,508	BAZIL FACCA TRUCKING LTD. ....	85,590
ALFA ENGINEERING LTD. ....	70,361	BB CONSULTING SERVICES .....	60,037
ALL SEASON RENTALS & SALES .....	679,125	BEAULAC, LUKE & BEAULAC, STACY DAWN .....	410,100
ALL TERRAIN OILFIELD CONSTRUCTION LTD. ....	82,755	BEAUVAL GAS BAR .....	80,871
ALLAN CONSTRUCTION CO. LTD. ....	1,947,010	BEAUVAL, NORTHERN VILLAGE OF .....	55,734
ALLIANCE ENERGY LTD. ....	5,170,886	BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION .....	163,336
ALLNORTH CONSULTANTS LTD. ....	200,620	BECKMAN COULTER CANADA LP .....	126,929
ALLSET TRANSLATION .....	79,426		
ALSASK FIRE EQUIPMENT .....	90,628		
ALTON TANGEDAL ARCHITECT LTD. ....	99,744		
AMBERTEC LTD. ....	7,396,387		

BECTON DICKINSON CANADA INC. ....	93,989	BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	82,303
BEDROCK ELECTRICAL-PLUMBING & HEATING-GAS FITTING .....	101,530	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	170,891
BENCHMARK PUBLIC RELATIONS .....	89,879	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	107,785
BERES, GLEN W. ....	85,436	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	302,407
BERSCH & ASSOCIATES LTD. ....	106,730	BOBCAT OF REGINA LTD. ....	371,249
BETCHAR HOLDINGS LTD. ....	1,131,251	BOIRE TRUCKING LTD. ....	600,077
BF REID CONTRACTING LTD. ....	183,978	BOMAC MANAGEMENT LTD. ....	263,360
BIG ROCK TRUCKING LTD. ....	1,133,186	BOMBARDIER AEROSPACE .....	763,312
BIO-RAD LABORATORIES (CANADA) LTD. ....	474,349	BOND CUSTOM MOWING LTD. ....	300,507
BIOFOREST TECHNOLOGIES INC. ....	342,508	BOOK & BRIER PATCH .....	82,276
BIOMERIEUX CANADA INC. ....	64,850	BORDER CITY RV CENTER LTD. ....	72,891
BIRKS & MAYORS INC. ....	79,078	BOREAL ENTERPRISES LTD. ....	153,864
BLACK & MCDONALD LIMITED .....	834,819	BORYSIUK CONTRACTING .....	58,254
BLACKBOARD INC. ....	165,764	BOUVIER ENTERPRISES LTD. ....	53,405
BLS ASPHALT INC. ....	280,769	BOYD EXCAVATING LTD. ....	95,773
BLUE WATER ENTERPRISES .....	92,247	BOYLE, GREG C. ....	54,959
BLUEWAVE ENERGY .....	256,135	BOZZER AVIATION CONSULTING LTD. ....	197,882
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION .....	1,151,640	BRAMBLE, ROBERT L. ....	115,534
BMO PURCHASE CARDS-AGRICULTURE .....	2,191,875	BRANDER ENTERPRISES .....	70,076
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING .....	12,094,706	BRANDT TRACTOR LTD. ....	603,468
BMO PURCHASE CARDS-EDUCATION .....	925,359	BRAZIER, GLEN .....	55,050
BMO PURCHASE CARDS-ENERGY & RESOURCES .....	1,016,902	BRIAN LOOS CUSTOM TRUCKING LTD. ....	63,724
BMO PURCHASE CARDS-ENVIRONMENT .....	7,729,600	BROCK WHITE CANADA COMPANY .....	1,004,343
BMO PURCHASE CARDS-EXECUTIVE COUNCIL .....	416,015	BROWN COMMUNICATIONS GROUP INC. ....	3,400,382
BMO PURCHASE CARDS-FINANCE .....	1,282,645	BROWN'S EARTHMOVING & GRADING .....	68,025
BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS .....	340,465	BROWN, HENRY .....	193,400
BMO PURCHASE CARDS-GOVERNMENT SERVICES .....	7,139,132	BROWNLEE BEATON KREKE .....	77,209
BMO PURCHASE CARDS-HEALTH .....	2,482,304	BROWNS LANDSCAPING & LEVELING LTD. ....	194,932
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	16,683,655	BTS GROUP INC. ....	69,030
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER .....	151,296	BUCKHORN EARTH MOVING LTD. ....	63,764
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL .....	1,611,702	BUCKWOLD PROPERTIES .....	734,593
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY .....	688,080	BUFFALO NARROWS SERVICE CENTRE INC. ....	79,194
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY .....	288,808	BUFFALO NARROWS, NORTHERN VILLAGE OF .....	85,796
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS .....	400,432	BUFFALO RIVER DENE NATION NO. 398 .....	59,900
BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION .....	66,988	BURCO ELECTRICAL CONTRACTORS .....	158,435
BMO PURCHASE CARDS-OMBUDSMAN .....	99,047	BUSINESS SYSTEMS CONSULTING INC. ....	768,940
BMO PURCHASE CARDS-PROVINCIAL SECRETARY .....	146,194	BUTT & TOP CONTRACTING LTD. ....	99,910
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION .....	771,553	BYERS CONTRACTING .....	72,359
BMO PURCHASE CARDS-SOCIAL SERVICES .....	3,667,063	C & E MECHANICAL INC. ....	608,206
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	3,568,523	C & S BUILDERS LTD. ....	1,815,621
BMTR VENTURES LTD. ....	1,357,937	C. DUNCAN CONSTRUCTION LTD. ....	245,081
BOARD DYNAMICS CONSULTING .....	51,770	C. WILSON CONSULTING .....	97,868
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	100,955	C.G.P. SERVICES .....	63,403
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	101,960	C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....	54,620
		CA SCHOOL OF BUSINESS .....	67,160
		CAFETERIA BOARD .....	92,236
		CALIBER CUSTOM BUILDERS LTD. ....	61,625
		CAMEO FIRST GENERAL SERVICES REGINA .....	120,021
		CAMIS INC. ....	141,005
		CAN-WEST CORPORATE AIR CHARTERS LTD. ....	114,771
		CANADA CULVERT .....	337,396
		CANADA NORTH ENVIRONMENTAL SERVICES .....	395,171
		CANADA POST CORPORATION .....	4,971,929
		CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS .....	374,376
		CANADIAN HEALTH SERVICES RESEARCH FOUNDATION .....	72,840

CANADIAN LINEN & UNIFORM SERVICE INC.....	77,632	CONCRETE USL LTD. ....	1,437,459
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	86,196	CONDUIT SOFTWARE TECHNOLOGIES INC. ....	222,784
CANADIAN NATIONAL RAILWAY CO. ....	788,353	CONEXUS ARTS CENTRE .....	91,373
CANADIAN PACIFIC RAILWAY CO. ....	524,483	CONEXUS PLAZA .....	1,395,565
CANADIAN RED CROSS SOCIETY.....	639,026	CONROY ROSS PARTNERS LIMITED .....	136,793
CANDO .....	69,992	CORPORATE EXPRESS.....	143,983
CANNORTH .....	61,431	CORZO, JAIDER DE JESUS .....	60,056
CANSEL SURVEY EQUIPMENT LTD. ....	72,771	COUGAR N.D.E. LTD. ....	57,337
CAPILANO MARITIME DESIGN LTD. ....	60,726	COURTESY AIR INC. ....	709,563
CAPITAL FORD LINCOLN INC. ....	137,275	COUTTS COURIER CO. LTD. ....	65,668
CAPITAL PONTIAC, BUICK, CADILLAC,GMC. LTD. ....	81,421	CP DISTRIBUTORS LTD. ....	100,677
CAPITOL STEEL CORP. ....	522,880	CPAS SYSTEMS INC. ....	210,973
CAREY BRIDGE CONSULTING LTD. ....	54,176	CREATIVE FIRE .....	212,417
CARIBOU PUMPING INC. ....	1,707,548	CRESTVIEW CHRYSLER DODGE JEEP .....	139,747
CARLTON HONDA.....	102,255	CRESTVIEW ROOFING LTD. ....	225,198
CARLYLE CONTRACTING SERVICES LTD. ....	136,013	CRITICAL CONTROL SOLUTIONS INC. ....	97,879
CARLYLE, TOWN OF.....	62,054	CROWN ENTERPRISES LTD. ....	283,109
CARMACKS ENTERPRISES LTD. ....	4,716,613	CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN .....	76,853
CARMONT CONSTRUCTION LTD. ....	1,320,156	CRUICKSHANK, SCOTT .....	56,861
CARSON ENERGY SERVICES INC. ....	83,998	CSA GROUP .....	77,163
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD. ....	441,847	CUBEX LIMITED.....	236,665
CASAVANT, FELIX .....	68,720	CUMBERLAND REGIONAL COLLEGE .....	52,651
CATTERALL & WRIGHT CONSULTING ENGINEERS .....	110,119	CUMMINS WESTERN CANADA.....	102,946
CCD WESTERN LIMITED .....	633,489	CURAM SOFTWARE CANADA LTD. ....	4,375,938
CCR CONSTRUCTION LTD. ....	2,708,032	CURRIE, AMANDA E. ....	56,630
CEE GEE SOUTHERN INC. ....	1,569,397	CURRY, PHILIP S. ....	62,380
CENTRAL ASPHALT & PAVING LTD. ....	899,906	CUSTOM TRUCK SALES INC. ....	85,486
CENTRAL WELDING & IRON WORKS .....	219,700	CYPRESS HILLS SAWMILL & WOOD PRODUCTS LTD. ....	52,000
CENTURY ROOFING & SHEET METAL LTD. ....	376,484	CYPRESS PAVING (1976) LTD. ....	370,953
CF ASPHALT & SKIDSTEER SERVICES.....	193,626	D & R CONTRACTING LTD. ....	2,701,606
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	6,456,099	DAHLMAN, TERRY LEE.....	106,683
CHARTIER'S TRUCKING LTD. ....	57,415	DALE WARDEN MOWING.....	51,699
CHASE MCKAY BUSINESS SYSTEMS .....	80,419	DALLEN INDUSTRIES.....	256,493
CHECKLIST PARTNERSHIP .....	50,000	DANNYS MECHANICAL INC. ....	1,977,570
CHEVIN FLEET SOLUTIONS, LLC .....	124,456	DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD. ....	65,571
CHRISTIE MECHANICAL LIMITED.....	176,547	DATA GROUP OF COMPANIES .....	601,061
CHROMATOGRAPHIC SPECIALTIES INC. ....	56,757	DAVE MIHALICZ EXCAVATING LTD. ....	274,045
CHRYSLER CANADA INC. ....	3,485,928	DAVENPORT & JAMES PLLC.....	132,264
CISCO SYSTEMS CANADA CO. ....	514,598	DAVID ANDERSON CONSULTING INC. ....	115,661
CITE DESIGN.....	105,461	DAVIS EXCAVATING & CONTRACTING LTD. ....	55,095
CITY CENTRE MALL.....	53,149	DBC MARINE SAFETY SYSTEMS LTD. ....	65,014
CLARK ROOFING (1964) LTD. ....	315,821	DE LINT & EDWARDS ARCHITECTS .....	171,869
CLARK'S SUPPLY & SERVICE LTD. ....	135,453	DECA INDUSTRIES (1981) LTD. ....	67,391
CLEAN CUT EXPRESS.....	93,393	DEGENSTEIN CONSULTING.....	164,230
CLEARVIEW CONSTRUCTION LTD. ....	74,474	DELCO AUTOMATION INC. ....	65,033
CLEARWATER TECHNOLOGY GROUP LTD. ....	82,751	DELL CANADA INC. ....	158,741
CLEARWATER VENTURES INC. ....	130,072	DELL FINANCIAL SERVICES.....	1,535,418
CLIFTON ASSOCIATES LTD. ....	3,036,339	DELOITTE & TOUCHE LLP .....	2,021,308
CLIMBIT .....	219,814	DELOITTE INC. ....	538,787
CLUNIE CONSULTING ENGINEERS.....	1,383,447	DELTA HELICOPTERS LTD. ....	1,551,768
COACHING CONFIDENTIAL INC. ....	139,388	DENSON COMMERCIAL FOOD EQUIPMENT.....	71,106
COCKBURN CONSTRUCTION LTD. ....	589,468	DENTON, LYLE F. & DENTON, FLORENCE M. ....	591,157
COLDSTREAM HELICOPTERS LTD. ....	50,213	DERRICK PLAZA.....	138,815
COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....	436,330	DG INDUSTRIAL LTD. ....	777,088
COLLIERS MCCLOCKLIN REAL ESTATE CORP. ....	858,217	DIAGNOSTIC HYBRIDS INC. ....	118,680
COLLOYD INC. ....	274,522	DIANA SERVICES INC. ....	74,595
COMMERCIAL FENCE ERECTORS LTD. ....	80,258	DILLON CONSULTING LIMITED.....	161,579
COMMERCIAL SANDBLASTING & PAINTING LTD. ....	131,599	DINERS CLUB ENROUTE.....	152,957
COMMISSIONAIRES SASKATCHEWAN.....	2,968,801	DIVERSIFIED ELECTRIC LTD. ....	55,764
COMMON SENSE CONSULTING.....	326,235	DL MINTER ENGINEERING.....	497,311
COMMUNITY DESIGN STRATEGIES.....	58,754	DLD BUILDERS .....	68,063
COMTECH COMMUNICATION TECHNOLOGIES LTD. ....	71,129	DMA APPLIED CONTROLS LTD. ....	59,107
		DOCU-LINK INTERNATIONAL .....	147,299
		DOMINION CONSTRUCTION CO. INC. ....	282,920
		DOMINION PIPE & PILING (CALGARY).....	141,614
		DOMO GASOLINE CORPORATION LTD. ....	143,562
		DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	362,042

DON WEHAGE TRUCKING LTD. ....	91,165	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	283,550
DR. ALLAN J. MILLER MEDICAL PROFESSIONAL CORPORATION.....	87,308	FIREFLY STUDIO INC. ....	50,540
DR. EMOK PARE MEDICAL PROF. CORP. ....	75,840	FIRST4 DATABASE PARTNERS INC. ....	80,013
DROBOT MANAGEMENT LTD. ....	98,467	FISHER SCIENTIFIC COMPANY .....	255,797
DST HEALTH SOLUTIONS INC. ....	74,316	FISKE CONSULTING INC. ....	53,025
DUCK LAKE, TOWN OF .....	427,263	FIVE HILLS REGIONAL HEALTH AUTHORITY .....	111,545
DUNCAN ROOFING LTD. ....	177,751	FLAMAN SALES & RENTALS .....	56,753
DUNDEE REALTY MANAGEMENT CORP. ....	5,714,707	FLAMAN SALES LTD. ....	178,523
DUNSKY ENERGY CONSULTING .....	127,660	FLIGHTSAFETY INTERNATIONAL .....	588,134
DYNAMEX CANADA LTD. ....	90,930	FLOORS BY DESIGN LTD. ....	73,433
E.G. SERVICES LTD. ....	160,711	FLYING DUST FIRST NATION.....	50,810
EAGLE CREEK MOTOR PRODUCTS LTD. ....	123,875	FLYNN CANADA LTD. ....	1,572,110
EAGLE EYE EXCAVATION LTD. ....	75,374	FOLDEN CONSTRUCTION.....	79,318
EARTHWORKS EQUIPMENT CORPORATION.....	127,779	FOLK CONSTRUCTION & LANDSCAPING ..	91,772
EAST SIDE ESTATES INC. ....	50,016	FONG, DAVID PAUL .....	100,000
EASTSIDE GRAVEL CO. LTD. ....	72,813	FORD MOTOR COMPANY OF CANADA LTD. ....	304,092
EBA ENGINEERING CONSULTANTS LTD. ....	3,941,747	FOREST PROTECTION LTD. ....	50,000
EBSCO CANADA LTD. ....	133,043	FOREST TECHNOLOGY SYSTEMS LTD. ...	112,662
ECKL FLOORING LTD. ....	69,007	FORREST, LORNE.....	174,000
ECKLER LTD. ....	231,015	FORSEILLE, LUCIAN .....	75,152
ECON SERVICES LTD. ....	53,675	FORSEILLE, MICHEL JOSEPH.....	67,612
EDGAR INC. ....	93,399	FORT GARRY FIRE TRUCKS LTD. ....	305,298
EDWARDS EDWARDS MCEWEN ARCHITECTS.....	185,734	FORT GARRY INDUSTRIES LTD. ....	453,752
EECOL ELECTRIC CORP. ....	211,055	FORT PITT DEVELOPMENTS INC. ....	150,007
EHEALTH SASKATCHEWAN .....	4,582,135	FORT QU'APPELLE KA-PA-CHEE CENTRE INC. ....	334,500
EL JAY CONSULTING .....	121,853	FORTIS PROPERTIES CORPORATION.....	1,623,716
ELASCHUK, WILF.....	144,144	FORTRESS PROPERTIES INC. ....	112,869
ELECTORAL OFFICE ELECTION EXPENSES .....	6,247,994	FOUNTAIN TIRE .....	59,360
EMC CORP OF CANADA .....	291,068	FOUR K AUTO SERVICE LTD. ....	67,087
ENERGY DOCTOR.....	263,118	FPINNOVATIONS.....	414,963
ENERGY NAVIGATOR INC. ....	56,000	FRAME & WHEEL ALIGNMENT CO. (1988) LTD. ....	50,319
ENNIS PAINT INC. ....	3,660,150	FRANCIS & COMPANY .....	74,574
ENTERPRISE SASKATCHEWAN.....	85,758	FREMONT, ROBIN .....	66,772
ENVIMATIX SOLUTIONS INC. ....	54,061	FRIESEN, RAYMOND R. ....	56,068
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA .....	447,773	FRONTIER BUILDERS.....	1,074,889
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD. ....	110,755	FRONTIER CONSTRUCTION PRODUCTS LTD. ....	116,984
ERWIN'S MOVING & DELIVERY LTD. ....	61,817	FRONTIER CONSULTING LTD. ....	138,390
ESRI CANADA .....	272,068	FUGRO SESL GEOMATICS LTD. ....	69,247
ESTI CONSULTING SERVICES .....	1,233,250	FUJITSU CONSULTING (CANADA) INC. ....	4,670,072
ESYSTEMS INC. ....	128,692	G & C ASPHALT LTD. ....	981,864
EVANS, LYLE .....	50,401	G. UNGAR CONSTRUCTION CO. LTD. ....	114,949
EVOLUTION PRESENTATION TECHNOLOGIES LTD. ....	62,736	G.W. CONSTRUCTION LTD. ....	3,267,033
EVRAZ PLACE.....	63,154	GABRIEL CONSTRUCTION LTD. ....	788,254
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD. ....	280,965	GADSBY TECHNOLOGIES INC. ....	82,059
EXPOCRETE CONCRETE PRODUCTS LTD. ....	76,313	GALLOWAY, RICHARD E. ....	57,087
EZ-LINER INDUSTRIES.....	77,500	GAMMA DYNACARE MEDICAL LABORATORIES .....	52,046
FACT COMPUTERS (1998) LTD. ....	113,046	GAS PLUS SKMN INC. ....	91,289
FAME FACILITY SOFTWARE SOLUTIONS INC. ....	1,470,183	GEDDES, VELMA M. ....	131,600
FARM & GARDEN CENTRE PRINCE ALBERT .....	69,447	GEE BEE CONSTRUCTION CO. LTD. ....	7,067,588
FAS GAS OIL LTD. ....	929,311	GELDART, CATHERINE HELEN.....	70,027
FAULKNER CONTRACTING LTD. ....	504,342	GEN-PROBE INC. ....	635,026
FCI ACCELERATED SOLUTIONS INC. ....	972,630	GENE'S REALTY PARTNERSHIP.....	60,000
FEDERAL JOINT SEALING CO. ....	140,139	GENERAL MOTORS OF CANADA LTD. ....	3,028,053
FEDERATED CO-OPERATIVES LIMITED....	11,156,515	GENIVAR INC. ....	8,849,752
FEDOROWICH CONSTRUCTION LTD. ....	2,091,995	GEODESY REMOTE SENSING INC. ....	50,791
FER-MARC EQUIPMENT LTD. ....	295,243	GERRAND RATH JOHNSON .....	235,647
FERN, RAYMOND .....	114,788	GET GREEN EROSION CONTROL .....	436,508
FERRARA, MARK & FERRARA, DIANNE.....	50,178	GL MOBILE COMMUNICATIONS.....	106,740
FIGLEY CONSULTING ASSOCIATES LTD. ....	53,094	GLASS MANOR.....	1,569,527
		GLAXOSMITHKLINE INC. ....	646,299
		GLENMOR GRAIN SYSTEMS LTD. ....	343,049
		GLOBAL VILLAGE CONSULTING INC. ....	329,903
		GOLDER ASSOCIATES LTD. ....	718,846
		GOODYEAR CANADA INC. ....	1,234,652
		GRAHAM CONSTRUCTION & ENGINEERING INC. ....	13,310,833
		GRANDEUR HOUSING LTD. ....	421,820
		GRASLEY, HAROLD .....	69,650

GRAYMONT WESTERN CANADA INC. ....	1,138,505	HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	150,730
GREAT CIRCLE AIRWAYS.....	69,269	HOWARD JOHNSON INN-YORKTON.....	65,492
GREAT KIDS INC. ....	70,518	HUDSON BAY, TOWN OF.....	163,907
GREAT SANDHILLS RAILWAY LTD. ....	55,747	HUMBOLDT ELECTRIC LTD. ....	128,486
GREAT WESTERN FORESTRY LTD. ....	264,196	HUNDSETH POWER LINE CONSTRUCTION CORP. ....	287,275
GREENLAND WASTE DISPOSAL (2003) LTD. ....	51,865	HUNTINGDON CAPITAL CORP. ....	4,340,004
GRIFFITHS, JACQUELINE.....	50,218	HUNTINGTON, JACK.....	68,249
GROUND ENGINEERING CONSULTANTS LTD. ....	62,502	HUSKY OIL LTD. ....	32,510,955
GROUNDWERKS CONSULTING INC. ....	368,510	IBM CANADA LTD. ....	25,031,305
GROUP2 ARCHITECTURE ENGINEERING INC. ....	52,757	ICL PERFORMANCE PRODUCTS CANADA LTD. ....	1,150,634
GRYPHON REPUTATION MANAGEMENT... GUARANTEE COMPANY OF NORTH AMERICA.....	80,262	ICR COMMERCIAL REAL ESTATE.....	643,301
GUARDIAN HELICOPTERS INC. ....	257,126	ICR PROPERTY MANAGEMENT.....	295,912
GUARDIAN TRAFFIC SERVICES LTD. ....	547,015	ILE A LA CROSE FRIENDSHIP CENTRE INC. ....	107,590
GUS'S AUTOMOTIVE SERVICE.....	593,893	ILE A LA CROSE, NORTHERN VILLAGE OF.....	52,563
H & H HOLDINGS.....	110,329	ILES ELECTRIC LTD. ....	312,623
H.J.R ASPHALT PARTNERSHIP.....	87,161	IMAGIMEDIA.....	57,750
HAGUE, TOWN OF.....	24,397,349	IMAGINIT TECHNOLOGIES.....	234,273
HALOGEN SOFTWARE.....	103,000	IMPACT PRINTERS.....	176,516
HALYK, SILAS E. Q.C. ....	51,395	IMPERIAL OIL.....	3,083,265
HANCHAR, TERENCE.....	200,000	IMPERIAL PARKING CANADA CORP. ....	753,726
HANCHAR, TERENCE.....	56,160	IN-LINE CONTRACTING LTD. ....	4,144,952
HARD ROCK CONSTRUCTION.....	52,599	INDEPENDENT CHOICE DISTRIBUTION.....	51,279
HARRIS CANADA SYSTEMS INC. ....	1,470,399	INDEPENDENT CONSTRUCTION MANAGEMENT INC. ....	2,190,039
HARRIS REBAR.....	151,114	INDUSTRIAL SCALE LTD. ....	120,994
HARRY J. JEDLIC ARCHITECT LTD. ....	78,078	INFOMART.....	166,482
HARVARD DEVELOPMENTS INC. ....	121,911	INFORMA ECONOMICS INC. ....	62,500
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD. ....	636,680	INFORMATION SERVICES CORPORATION.....	756,693
HAY GROUP LTD. ....	203,362	INGRES CORPORATION.....	73,669
HAYMAR SERVICE.....	810,837	INLAND AGGREGATES LTD. ....	188,765
HAZCO ENVIRONMENTAL SERVICES LTD. ....	65,985	INLAND AUDIO VISUAL LTD. ....	217,932
HB CONSTRUCTION INC. ....	1,334,791	INNOVATION PLACE.....	3,525,294
HBI OFFICE PLUS INC. ....	728,128	INNOVATIVE CIVIL CONSTRUCTORS INC. ....	1,770,135
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. ....	2,709,137	INSIGHT SOFTWARE CANADA LTD. ....	166,070
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. ....	1,480,682	INSIGHTFUL COACHING & CONSULTING.....	104,201
HDR CORPORATION.....	71,523	INSIGHTRIX RESEARCH INC. ....	444,666
HEALTH CONVEYANCE INC. ....	199,080	INSTITUTE FOR CITIZEN-CENTRED SERVICE.....	55,950
HEGLAND, DUANE B. ....	52,187	INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN...	57,869
HELI-LIFT INTERNATIONAL INC. ....	60,262	INTEGRATED TOWER SOLUTIONS.....	150,790
HELICOPTER TRANSPORT SERVICES (CANADA) INC. ....	1,657,826	INTER MEDICO.....	173,002
HENDERSON RECREATION EQUIPMENT LTD. ....	63,008	INTERGRAPH CANADA LTD. ....	241,146
HENKE MANUFACTURING CORP. ....	165,476	INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL.....	50,724
HENRY DOWNING HOWLETT ARCHITECTS.....	167,650	INTRAFINITY.....	150,650
HERB'S LANDSCAPING & GRAVEL.....	110,594	IRONSTAR, TRISTAN.....	61,065
HERTZ EQUIPMENT RENTAL.....	97,325	IUNCTUS GEOMATICS CORP. ....	179,210
HEWITT ASSOCIATES.....	106,937	J & H CUSTOM MOWING.....	132,127
HEWLETT-PACKARD (CANADA) CO. ....	665,578	J AND J TRAILERS MANUFACTURERS AND SALES INC. ....	112,330
HIEBERT, DUANE.....	72,206	J J TRUCKING.....	95,102
HIGH TERRAIN HELICOPTERS LTD. ....	127,079	J. SCHMIDT TRUCKING.....	1,354,979
HIGHER EDUCATION STRATEGY ASSOCIATES INC. ....	62,915	J. WAITE FISHERIES INC. ....	87,766
HIGHLINE ELECTRIC P.A. LTD. ....	194,002	J.B. AIR INC. ....	266,223
HILL LAW OFFICE.....	63,396	J.L. DEPEEL ROOFING & CONTRACTING LTD. ....	146,588
HJ LINNEN ASSOCIATES LTD. ....	592,721	JACKSON BROS. BOBCAT SERVICES.....	140,390
HNATYSHYN GOUGH.....	185,455	JAMES EVANS & ASSOCIATES LTD. ....	377,715
HOBAN EQUIPMENT LTD. ....	1,839,897	JAY'S GROUP OF COMPANIES.....	69,219
HOBBS, JANICE I. ....	54,256	JAYDEN STEPHENS CONSULTING INC. ....	51,333
HOKSBERGEN, MORLEY.....	64,270	JEMTEC INC. ....	185,735
HORIZON.....	300,179	JENKINS, ERIC.....	53,171
HORNUNG, RICHARD.....	95,386	JETSTREAM CONSULTING INCORPORATED.....	212,380
HORSTMAN, JOHN K. ....	59,685	JOHN BLACK AND ASSOCIATES LLC.....	121,553
HOSPITALS IN-COMMON LABORATORY INC. ....	227,787		



JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	109,515	LCL-BRIDGE PRODUCTS TECHNOLOGY INC. ....	99,529
JOHNSON CONTROLS LTD. ....	121,190	LEADINGEDGE PAYROLL GROUP INC. ....	556,632
JOHNSON, BARRY JOHN.....	69,053	LEAN ADVISORS (CANADA) INC. ....	112,462
JOHNSTON BROS. (BINSCARTH) LTD. ....	6,974,950	LEARNING EDGE INC. ....	114,392
JONI FARMS INC. ....	58,816	LEASON, LORNE.....	491,384
K & D ENTERPRISES LTD. ....	59,915	LEDCOR CONSTRUCTION LTD. ....	883,316
K & K CONSTRUCTION.....	81,664	LEEVILLE CONSTRUCTION LTD. ....	245,675
KAL TIRE.....	50,190	LEHIGH CEMENT.....	189,344
KAM-CRETE LTD. ....	281,239	LEHNER WOOD PRESERVERS LTD. ....	627,245
KAMSACK, TOWN OF.....	63,532	LEIER, DAN G. ....	84,525
KANAWEYIMIK CHILD & FAMILY SERVICES INC. ....	243,715	LEITCH, JOHN.....	95,293
KAP CITY CONSTRUCTION LTD. ....	230,252	LELAND CAMPBELL LLP.....	103,042
KAY'S CONSTRUCTION INC. ....	3,404,880	LEN'S OILFIELD CONSULTANTS CORP. ....	60,914
KAYWAY INDUSTRIES INC. ....	804,140	LEN'S TRUCKING LTD. ....	1,535,794
KBM FORESTRY CONSULTANTS INC. ....	410,164	LESMEISTER CONSTRUCTION 97 LTD. ....	179,803
KD MECHANICAL LTD. ....	115,737	LEXISNEXIS CANADA INC. ....	77,080
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	111,795	LIEUTENANT GOVERNOR OF SASKATCHEWAN.....	51,200
KENNEDY MANAGING CONSULTANTS LTD. ....	272,800	LITE-WAY ELECTRIC LTD. ....	126,530
KEY CHEVROLET CADILLAC LTD. ....	61,648	LIVEWIRE ELECTRIC.....	1,197,243
KGP CONSTRUCTION & MANAGEMENT LTD. ....	185,298	LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. ....	114,823
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS.....	189,539	LMT ENTERPRISES LTD. ....	265,167
KHK CONSULTING LTD. ....	69,600	LOGAN STEVENS EQUIPMENT RENTALS.....	107,696
KIM CONSTRUCTORS LTD. ....	467,972	LOHRASBE DR. SHABEHRAM INC. ....	101,282
KINASAO LUTHERAN BIBLE CAMP.....	59,788	LONESOME PRAIRIE SAND & GRAVEL LTD. ....	5,132,363
KINDER MORGAN CANADA COMPANY.....	1,989,780	LONESOME VIEW ENT. INC. ....	58,434
KING OF THE ROAD TRAILER MANUFACTURING CO. LTD. ....	50,475	LONESTAR OILFIELD CONTRACTING LTD. ....	174,843
KIRSCH CONSTRUCTION (2008) LTD. ....	2,887,122	LONONA CONTRACTING LIMITED.....	1,189,583
KLARUS CARPENTRY.....	201,550	LORAAS DISPOSAL SERVICES LTD. ....	135,649
KMC PLUMBING LTD. ....	203,852	LPS AVIATION INC. ....	86,009
KML CONSULTING.....	253,492	LYNDELL TRUCKING LTD. ....	97,904
KMP LAW.....	157,778	LYRECO (CANADA) INC. ....	86,569
KNOWLES, CAL.....	72,251	MACBEAN TESSEM.....	57,217
KOBYLAK CONSTRUCTION INC. ....	114,285	MACK, MICHAEL DAVID.....	105,300
KOFAX, INC. ....	772,187	MACKLIN, TOWN OF.....	227,409
KOMAX ENTERPRISES INC. ....	339,946	MACPHERSON ENGINEERING INC. ....	223,426
KONCRETE CONSTRUCTION GROUP.....	154,380	MACPHERSON, LESLIE & TYERMAN LLP.....	316,149
KONI AMERI TECH SERVICES (CANADA) INC. ....	310,506	MACQUARIE EQUIPMENT FINANCE LTD. ....	5,518,630
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. ....	104,052	MACRO PROPERTIES.....	102,868
KOR ALTA CONSTRUCTION LTD. ....	834,549	MAGNA ELECTRIC CORPORATION.....	795,239
KOROLUK, RANDY A. ....	421,248	MAGNAYE, DR. ARTURO D. ....	109,013
KORPAN TRACTOR.....	50,584	MAJIC ENVIRONMENTAL LTD. ....	102,810
KOVA ENGINEERING SASKATCHEWAN LTD. ....	66,594	MAKE TECHNOLOGIES INC. ....	4,593,609
KOWAL CONSTRUCTION ALTA. LTD. ....	5,528,241	MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	162,028
KPMG LLP.....	2,207,419	MANITOU BEACH, RESORT VILLAGE OF.....	83,859
KRAFT, GARY LESLIE.....	93,400	MANN NORTHWAY AUTOSOURCE.....	64,885
KRAMER LTD. ....	458,888	MAPLE FARM EQUIPMENT.....	93,065
KRAUSE, KELLY.....	56,875	MARATHON CONSTRUCTION (SASK) LTD. ....	19,306,338
KREATE ARCHITECTURE & DESIGN LTD. ....	215,147	MARATHON HOLDINGS LTD. ....	478,346
KRESS ELECTRIC LTD. ....	479,853	MARATHON MECHANICAL (1993) INC. ....	1,108,299
KRONOS.....	473,300	MARCH CONSULTING ASSOCIATES INC. ....	200,946
L & G CRUSHING CORP. ....	1,239,268	MARINE MASTER.....	106,406
L. LARSON TRUCKING.....	68,097	MARKETING DEN.....	132,942
LA LOCHE, NORTHERN VILLAGE OF.....	62,976	MARQUARDT MECHANICAL LTD. ....	55,651
LA RONGE PETROLEUM LTD. ....	160,196	MARSH CANADA LIMITED.....	1,753,448
LA RONGE, TOWN OF.....	73,457	MASTERS, JOHN.....	72,852
LAC LA RONGE INDIAN BAND NO. 219.....	478,691	MATRIX EQUITIES INC. ....	61,957
LAFARGE CANADA INC. ....	167,526	MATRIX SOLUTIONS INC. ....	165,177
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. ....	106,144	MAURICE SOULODRE ARCHITECT LTD. ...	169,332
LANDRIDER TRUX LTD. ....	66,849	MAXIM INTERNATIONAL TRUCKS.....	116,258
LANG, DENNIS NICHOLAS.....	80,250	MAXIM TRANSPORTATION SERVICES INC. ....	136,461
LANGENBURG REDI MIX LTD. ....	25,385,494	MAYO COLLABORATIVE SERVICES INC. ....	56,438
LAURSEN, DR. BRIAN W. ....	107,294		
LAW SOCIETY OF SASKATCHEWAN.....	328,025		

MCARTHUR, CALVIN J. ....	53,768	NAI DENRO PROPERTY MANAGEMENT	
MCASPHALT INDUSTRIES LTD. ....	8,836,959	LTD. ....	1,071,670
MCDUGALL GAULEY LLP .....	84,096	NATIONAL AVIATION INC. ....	141,278
MCINTOSH CRUSHING & AGGREGATE		NATIONAL COUNCIL ON CRIME &	
LTD. ....	265,085	DELINQUENCY .....	232,512
MCINTYRE CONSTRUCTION INC. ....	94,095	NATIONAL FOOD DISTRIBUTION	
MCKAY, DANIEL THOMAS .....	76,277	CENTRE .....	79,439
MCKENZIE, SEAN .....	64,887	NATIONAL LEASING .....	64,785
MCKERCHER LLP .....	152,278	NATIONAL PRINT-IT CENTRES LTD. ....	264,539
MCKESSON CANADA .....	56,198	NATIONAL TRUST CO. ....	89,888
MCKINNON'S PLUMBING & HEATING		NATURE SASKATCHEWAN .....	84,173
1990 LTD. ....	60,686	NECHAPANUK CENTRE CHILD &	
MCLAUGHLIN, JOHN F. ....	66,619	FAMILY SERVICES .....	53,070
MCNABB, DEAN .....	75,656	NEILSON TRUCKING LTD. ....	259,725
MCNAIR BUSINESS DEVELOPMENT		NELSON MULLINS RILEY &	
INC. ....	111,960	SCARBOROUGH LLP .....	297,794
MCNALLY ENTERPRISES LTD. ....	354,982	NELSON, DOUGLAS L. ....	234,612
MDA GEOSPATIAL SERVICES INC. ....	50,415	NESTOR CONSULTING INC. ....	86,940
MDH ENGINEERED SOLUTIONS CORP. ....	4,169,047	NETL3.COM .....	376,994
MDM INVESTMENTS LTD 150682		NEWSWATCH SASKATCHEWAN LTD. ....	414,696
ALBERTA LTD. ....	91,390	NEWTON TRAPPING AND GUIDING .....	65,013
MEADOW AIR LTD. ....	266,120	NEWWEST ENTERPRISE PROPERTY	
MEADOW LAKE TRIBAL COUNCIL .....	1,106,672	GROUP (SASK) INC. ....	1,275,775
MEDICHAIR REGINA .....	65,180	NICHOLS INTERIORS LTD. ....	58,555
MELNYK, FRED D. ....	65,045	NICOR DEVELOPMENTS INC. ....	100,000
MELRON SERVICES LTD. ....	819,125	NOBLET DESIGN GROUP LTD. ....	89,537
MERCER CANADA LIMITED .....	1,499,182	NORSASKLAW PROF. CORP. ....	66,260
MERCK CANADA INC. ....	2,023,230	NORSEMAN CONSTRUCTION LTD. ....	416,954
MERCURY ASSOCIATES, INC. ....	53,624	NORTH BATTLEFORD, CITY OF .....	291,078
MERK, BRIAN M. ....	88,750	NORTH CARIBOO AIR .....	133,227
METAFORE .....	229,825	NORTH WEST FRIENDSHIP CENTRE	
METHY CONSTRUCTION &		INC. ....	63,800
MAINTENANCE CORP. ....	66,577	NORTHERN REHABILITATION &	
METIS FAMILY & COMMUNITY		CONSULTING SERVICES INC. ....	271,536
JUSTICE SERVICES OF		NORTHERN STRANDS CO. LTD. ....	318,846
SASKATCHEWAN INC. ....	108,100	NORTHEY, BOB .....	66,525
MGM COMMUNICATIONS .....	558,886	NORTHLAND CHRYSLER INC. ....	72,223
MICROAGE .....	72,395	NORTHWAY JANITORIAL SERVICES	
MICROSOFT CANADA INC. ....	711,503	LTD. ....	219,400
MICROSOFT LICENSING INC. ....	3,980,238	NORTHWEST PROFESSIONAL	
MID CITY ELECTRIC (1979) LTD. ....	412,580	SERVICES CORPORATION .....	89,000
MID WEST EFFICIENCY HEATING		NOTABLE MECHANICAL LTD. ....	144,328
PLUMBING COOLING LTD. ....	259,969	NOVARTIS PHARMACEUTICALS	
MIDLAND LOAN SERVICES INC. ....	60,291	CANADA INC. ....	810,340
MIDWEST INDUSTRIAL SUPPLY INC. ....	90,427	NPP HOLDINGS LTD. ....	231,033
MILLER THOMSON LLP .....	109,133	NSC MINERALS INC. ....	5,633,837
MILLER, SEAN MICHAEL J. ....	73,429	OBALLA ENTERPRISES LTD. ....	1,719,351
MILLSAP FUEL DISTRIBUTORS LTD. ....	58,035	OCCUPATIONAL REHABILITATION	
MINI STORAGE & MOVING .....	56,373	GROUP OF CANADA .....	263,025
MINISTER OF FINANCE MANITOBA .....	379,904	OK TIRE & AUTO SERVICE .....	83,061
MINISTER OF FINANCE OF ALBERTA .....	102,629	OKIMOWS BRUSHCUTTING .....	227,386
MINISTER OF FINANCE OF ONTARIO .....	96,406	OLIVER, PETER .....	86,992
MINTY'S MOVING LTD. ....	5,468,980	OMEGA TRANSFER SERVICES .....	162,294
MMM GROUP .....	704,523	ONION LAKE BAND NO. 344 .....	55,100
MNP LLP .....	627,651	ONION LAKE FAMILY SERVICES INC. ....	181,856
MNP LTD. ....	93,858	ORACLE CANADA ULC .....	5,271,330
MOBILE PAVING LTD. ....	542,432	ORGANISATION FOR WESTERN	
MODIS .....	1,198,575	ECONOMIC CO-OPERATION .....	150,264
MONTANA FIBERGLASS INC. ....	59,433	ORGANIZATION THOUGHTWARE	
MONTREAL LAKE CHILD AND FAMILY		INTERNATIONAL INC. ....	93,170
AGENCY .....	191,791	ORGCODE CONSULTING .....	82,919
MOOSE JAW REFINERY PARTNERSHIP ....	15,962,290	ORNACRAFT IRON WORKS .....	124,901
MOOSE JAW REXALL DRUG STORE		ORTHO CLINICAL DIAGNOSTICS .....	108,771
NO. 7312 .....	111,180	OS-ARC ENTERPRISES .....	114,019
MOOSE JAW, CITY OF .....	211,354	OSIMAS HELICOPTERS LTD. ....	203,775
MORAN, GARRY .....	61,341	OSPREY WINGS LTD. ....	250,859
MORGANS, JAE D. ....	86,823	OTIS CANADA INC. ....	772,146
MORRIS INTERACTIVE .....	100,379	OUTBACK RENEWAL LTD. ....	883,055
MORSKY CONSTRUCTION LTD. ....	8,552,894	OUTDOOR SPORTING &	
MORSKY DEVELOPMENT CORP. ....	1,726,845	CONSTRUCTION LTD. ....	200,312
MR. PLUMBER .....	91,563	OUTLAW LANDSCAPING & INTERIORS .....	143,327
MULTI-MATERIAL STEWARDSHIP		OUTLOOK, TOWN OF .....	141,028
WESTERN INC. ....	130,000	OXFORD LIBERO CONSULTING LP .....	371,288
MUNICIPAL TAX EQUITY		OXFORD COMPANY .....	105,860
CONSULTANTS INC. ....	77,354	P. MACHIBRODA ENGINEERING LTD. ....	130,420
MWG APPAREL CORP. ....	59,266	P.A.G.C. HOLDINGS INC. ....	135,900

P.E.I. MINISTER OF FINANCE .....	95,637	PRECISION JOINT SEALING INC. ....	174,106
P.R. INVESTMENTS INC. ....	70,410	PRECISION MOVING & INSTALLATION.....	207,772
P.R. SERVICE PARTNERSHIP.....	173,006	PRECISION VEGETATION	
P3 ARCHITECTURE PARTNERSHIP .....	528,732	MANAGEMENT .....	287,623
PACIFIC FRESH FISH LTD. ....	90,592	PRICEWATERHOUSECOOPERS LLP.....	672,830
PADC MANAGEMENT CO. LTD. ....	820,417	PRINCE ALBERT COMMUNITY CLINIC .....	59,983
PALLISER AGGREGATES LTD. ....	3,238,583	PRINCE ALBERT GRAND COUNCIL .....	1,461,201
PAMC MEDICAL PROF. CORP. ....	109,038	PRINCE ALBERT INDIAN & METIS	
PAPERWORKS INC. ....	59,038	FRIENDSHIP CENTRE INC. ....	175,095
PARADIGM CONSULTING GROUP INC. ....	1,633,697	PRINCE ALBERT POLICE SERVICE .....	154,693
PARAGON INVESTMENTS .....	75,473	PRINCE ALBERT, CITY OF.....	972,678
PARE, ELAINE.....	73,814	PRINTWEST.....	470,616
PARK STREET PROPERTIES.....	350,752	PRISM OILFIELD CONSTRUCTION	
PARKER, ROBERT W. ....	59,437	LTD. ....	70,915
PARKLAND PSYCHOLOGICAL		PRO AV-PROFESSIONAL AUDIO	
SERVICES .....	132,744	VISUAL LTD. ....	160,426
PARKWAY OFFICE HOLDINGS CORP. ....	1,052,233	PRO CERTIFIED AUTO SERVICE .....	164,961
PASQUA PAVING DIV. OF W.F.		PRO TREATMENT INC. ....	64,230
BOTKIN CONSTRUCTION LTD. ....	218,864	PROBE RESEARCH INC. ....	73,238
PATTISON MGM ARCHITECTURAL		PROCREST APPAREL & PROMOTIONS ....	81,062
SERVICES LTD. ....	243,305	PROFESSIONAL SYSTEMS LTD. ....	63,344
PAUL TENDLER TRUCKING INC. ....	244,763	PROFESSIONAL WESTERN	
PAUL, ALVIN.....	57,544	COMPUTERS.....	69,687
PCL CONSTRUCTION MANAGEMENT		PROPERTY DEVELOPMENTS LTD. &	
INC. ....	1,871,403	A. K. HOLDINGS LTD. ....	169,679
PENNER, LONNIE .....	51,087	PROVIDENCE HEALTH CARE.....	51,219
PEPPLERS' CUSTOM FEEDLOT		PROVINCIAL HELICOPTERS LTD. ....	572,621
SERVICES LTD. ....	110,334	PRT GROWING SERVICES LTD. ....	948,226
PERFECT CHOICE AUTO INC. ....	144,164	PSI TECHNOLOGIES.....	450,188
PERIMETER AIRLINES (INLAND)		PSW ARCHITECTURE & INTERIOR	
LTD. ....	360,694	DESIGN LTD. ....	277,379
PERKINELMER HEALTH SCIENCES		PTOLEMY BROS. TRUCKING LTD. ....	75,019
CANADA, INC. ....	395,637	PUROLATOR COURIER LTD. ....	566,488
PERRET, DANIEL.....	105,652	QIAGEN INC.....	133,739
PERRY'S AUTOMOTIVE.....	76,557	QU'APPELLE CHILD & FAMILY	
PERSPECT MANAGEMENT CONSULTING		SERVICES INC. ....	310,471
INC. ....	211,818	QUEBEC MINISTER OF FINANCE.....	69,310
PETE LIEN & SONS INC. ....	1,017,667	QUEEN'S UNIVERSITY.....	111,274
PETER BALLANTYNE CHILD &		QUOREX CONSTRUCTION SERVICES	
FAMILY SERVICES INC. ....	192,000	LTD. ....	5,810,127
PFIZER CANADA INC. ....	3,644,028	R & A CONSTRUCTION.....	219,523
PHIL'S OILFIELD CONTRACTING		R & B CRUSHING LTD. ....	7,693,012
INC. ....	73,466	R. J. TULIK & SON TRENCHING &	
PHOENIX ADVERTISING GROUP INC. ....	759,627	EXCAVATING.....	90,037
PHOENIX AIRMID BIOMEDICAL CORP. ....	150,288	R. NICHOLLS DISTRIBUTORS INC. ....	53,150
PINEHOUSE BUSINESS NORTH		R.A. FORESTER CONSULTANT &	
DEVELOPMENT INC. ....	263,011	ALLIED SERVICES.....	51,953
PINELAND METAL PRODUCTS INC. ....	204,294	R.M. OF ANTELOPE PARK NO. 322.....	128,792
PIPE & PILING SUPPLIES		R.M. OF BARRIER VALLEY NO. 397 .....	51,893
(WESTERN) LTD. ....	876,417	R.M. OF CALDER NO. 241 .....	90,785
PITNEY BOWES OF CANADA LTD. ....	90,236	R.M. OF CHESTERFIELD NO. 261 .....	63,112
PITNEYWORKS.....	4,008,070	R.M. OF CHURCHBRIDGE NO. 211 .....	203,497
PJP CONSULTING .....	56,610	R.M. OF CLAYTON NO. 333 .....	87,396
PLANETWORKS CONSULTING		R.M. OF CORMAN PARK NO. 344 .....	90,698
CORPORATION.....	283,929	R.M. OF DOUGLAS NO. 436.....	53,860
POINTS NORTH FREIGHT		R.M. OF ELMSTHORPE NO. 100.....	247,200
FORWARDING LP .....	117,115	R.M. OF ENTERPRISE NO. 142.....	67,025
POLAR OILS LTD. ....	52,267	R.M. OF FOX VALLEY NO. 171.....	100,000
POTTERS CANADA.....	368,611	R.M. OF GRANT NO. 372.....	336,240
POTZUS PAVING & ROAD		R.M. OF HAPPYLAND NO. 231.....	124,088
MAINTENANCE LTD. ....	25,879,678	R.M. OF HEART'S HILL NO. 352.....	128,227
PRA INC. ....	126,755	R.M. OF INVERGORDON NO. 430.....	70,004
PRAIRIE AGRICULTURAL MACHINERY		R.M. OF KINGSLEY NO. 124 .....	70,868
INSTITUTE.....	74,063	R.M. OF LACADENA NO. 228 .....	56,948
PRAIRIE CENTRE CREDIT UNION.....	100,811	R.M. OF MILTON NO. 292.....	69,756
PRAIRIE DAWG BACKHOE SERVICE .....	158,243	R.M. OF MOOSOMIN NO. 121 .....	130,500
PRAIRIE DIAGNOSTICS SERVICES		R.M. OF RIVERSIDE NO. 168 .....	67,890
INC. ....	223,324	R.M. OF RUDY NO. 284 .....	198,945
PRAIRIE MEATS.....	80,057	R.M. OF SNIPE LAKE NO. 259.....	101,360
PRAIRIE NORTH REGIONAL HEALTH		R.M. OF ST. LOUIS NO. 431 .....	598,160
AUTHORITY.....	361,223	R.M. OF THREE LAKES NO. 400.....	56,550
PRAIRIE PSYCHOLOGY SERVICES.....	66,550	R.M. OF TRAMPING LAKE NO. 380.....	157,408
PRAIRIE WESTERN RECLAMATION &		R.M. OF VICTORY NO. 226 .....	704,509
CONSTRUCTION INC. ....	82,789	R.M. OF WINSLOW NO. 319 .....	875,512
PRAKASH CONSULTING LTD. ....	137,787	RADISSON HOTEL SASKATOON .....	99,316
PRATT & WHITNEY CANADA CORP. ....	324,872		

RADISSON PLAZA HOTEL SASKATCHEWAN REGINA .....	56,080	ROCOM MANAGEMENT LTD. ....	297,466
RAMADA HOTEL & CONVENTION CENTRE .....	75,100	ROE & COMPANY .....	66,149
RAMCO PAVING LTD. ....	4,667,293	RON DUFRESNE CONSULTING INC. ....	101,289
RANDSTAD TECHNOLOGIES .....	53,683	RON ECKEL ENTERPRISES LTD. ....	79,005
RAPID-SPAN PRECAST LTD. ....	74,917	RON PEDERSEN ENTERPRISES LTD. ....	112,560
RAY'S MOVING & STORAGE CO. LTD. ....	78,334	RON'S CONTRACTING LTD. ....	272,987
RB II PROPERTIES INC. ....	855,678	RON'S PLUMBING & HEATING (1980) LTD. ....	498,984
RBC DEXIA INVESTOR SERVICES TRUST .....	192,386	RONALD B. BOND CONSULTING.....	73,112
RBM ARCHITECTURE INC. ....	137,389	ROUND TABLE MANAGEMENT LTD. ....	181,981
REACH COMMUNICATIONS INC. ....	143,832	ROYAL BANK OF CANADA.....	717,944
READY, VINCENT L. ....	68,966	ROYAL REPORTING SERVICES LTD. ....	443,435
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	374,210	ROYCEN DEVELOPMENT LTD. ....	80,895
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY.....	98,522	RSC EQUIPMENT RENTAL CANADA LTD. ....	84,618
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	1,158,769	RTR VENTURES INC. ....	131,180
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA.....	57,129	RUSSELL, CHERYL LOUISE.....	52,000
RECEIVER GENERAL FOR CANADA FINANCE CANADA .....	1,520,000	S & U HOMES.....	3,611,075
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA.....	273,637	SALVATION ARMY.....	150,273
RECEIVER GENERAL FOR CANADA PRAIRIE FARM REHABILITATION ADMINISTRATION .....	63,000	SANDERSON BALICKI PARCHOMCHUK ....	105,028
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	3,661,607	SANDHILL REFORESTATION LTD. ....	278,426
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	345,678	SANDMAN HOTEL SUITES & SPA .....	65,435
REDHEAD EQUIPMENT LTD. ....	3,894,241	SANOFI PASTEUR LIMITED .....	1,758,464
REGAL FLOORING LTD. ....	62,315	SANOFI-AVENTIS CANADA INC. ....	77,693
REGINA & DISTRICT FOOD BANK INC. ....	66,365	SAPUTO FOODS LTD. ....	663,769
REGINA ELEVATOR CO. LTD. ....	158,133	SARGENT'S AUTO ELECTRIC LTD. ....	147,261
REGINA INN.....	210,001	SARGENT'S AUTO SERVICE LTD. ....	493,490
REGINA METAL INDUSTRIES LTD. ....	57,370	SARVAIR AVIATION LTD. ....	106,793
REGINA POLICE SERVICES.....	165,010	SASKALTA ENVIRONMENTAL SOLUTIONS INC. ....	855,226
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	257,877	SASKATCHEWAN ABILITIES COUNCIL.....	941,945
REGINA, CITY OF.....	864,138	SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC. ....	50,120
RELIABLE FENCING LTD. ....	80,292	SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	64,999
REMCON LTD. ....	55,960	SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS.....	100,439
RENSBERRY, JENNIE.....	56,925	SASKATCHEWAN FORESTRY ASSOCIATION.....	62,000
RESEARCH CASTING INTERNATIONAL.....	51,083	SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	1,003,029
REYNISH, LAURA.....	52,046	SASKATCHEWAN GOVERNMENT INSURANCE.....	5,855,266
RIDGEWOOD CONSTRUCTION .....	6,151,946	SASKATCHEWAN HOUSING CORPORATION.....	133,746
RITCHIE CONSTRUCTION LTD. ....	386,646	SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	431,355
RITENBURG & ASSOCIATES LTD. ....	196,140	SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. ....	61,153
RIVER NORTH CONSTRUCTION ' 86' LTD. ....	636,640	SASKATCHEWAN LIQUOR & GAMING AUTHORITY .....	352,941
RIVERSIDE ELECTRIC LTD. ....	359,199	SASKATCHEWAN RESEARCH COUNCIL.....	255,617
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD. ....	140,982	SASKATCHEWAN SAFETY COUNCIL.....	67,236
RJR INNOVATIONS INC. ....	99,610	SASKATCHEWAN TEACHERS' FEDERATION.....	78,416
RMD ENGINEERING INC. ....	87,150	SASKATCHEWAN WATER CORPORATION.....	219,242
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD. ....	100,981	SASKATCHEWAN WATERSHED AUTHORITY .....	65,577
RNF VENTURES LTD. ....	402,918	SASKATOON CUSTOM POWDER COATING.....	64,869
ROAD WARRIOR ENTERPRISES INC. ....	199,504	SASKATOON INDUSTRY EDUCATION COUNCIL INC. ....	51,900
ROADWAY P.C. HOLDINGS LTD. ....	136,623	SASKATOON INN.....	251,051
ROBERT, ALFRED ADRIAN & ROBERT, MARCEL MAYNARD .....	70,073	SASKATOON POLICE SERVICE .....	111,407
ROBERTSON IMPLEMENTS 1988 LTD. ....	259,304	SASKATOON PRAIRIELAND PARK CORP. ....	90,492
ROBINS' HAULING & EXCAVATING LTD. ....	67,850	SASKATOON SOCCER CENTRE INC. ....	98,846
ROCHE DIAGNOSTICS .....	326,991	SASKATOON, CITY OF.....	2,432,595
ROCK HOUND CRUSHING LTD. ....	171,715	SASKCON REPAIR SERVICES LTD. ....	11,301,357
ROCKEL, CECILIA.....	87,746	SASKENERGY INCORPORATED .....	6,061,468
ROCKY MOUNTAIN PHOENIX.....	469,993	SASKFILM .....	55,000
		SASKPOWER CORPORATION.....	14,039,072
		SASKTEL.....	24,482,482

SAUNDERSON, KEVIN.....	133,851	STUDIO 10 PRODUCTIONS INC. ....	114,015
SAWYER'S TREES & LANDSCAPES .....	90,849	STURGEON LAKE & FAMILY SERVICES.....	207,438
SCHAEFFER'S TRENCHING.....	234,327	SUCCESS OFFICE SYSTEMS.....	371,160
SCHAFFER'S ELECTRIC.....	59,140	SUNCOR ENERGY PRODUCTS	
SCHARFSTEIN GIBBINGS WALLEN & FISHER .....	227,897	PARTNERSHIP .....	1,184,465
SCHMEICHEL, DALE R. ....	53,745	SUNCORP VALUATIONS LTD. ....	100,050
SCIENCE APPLICATIONS		SUNWEST HELICOPTERS LTD. ....	516,285
INTERNATIONAL CORPORATION		SUPER SAVE DISPOSAL	
(SAIC CANADA).....	1,283,757	(SASKATCHEWAN) INC. ....	56,287
SCOTT'S GENERAL STORE .....	111,012	SUPERIOR SAFETY INC. ....	184,772
SECCURIS SOLUTIONS .....	634,922	SUPREME BASICS .....	375,728
SECURITY RESOURCE GROUP INC. ....	1,159,634	SUPREME TRAILER SALES.....	60,960
SECURTEK MONITORING SOLUTIONS		SUPREMEX INC. ....	107,414
INC. ....	193,323	SURF-TEC CORPORATION .....	64,172
SEL WARWICK INC. ....	205,841	SUSTAIN TECHNOLOGIES INC. ....	188,130
SELKIRK SYSTEMS INC. ....	568,605	SWEET SPOT INTERNATIONAL .....	209,924
SEM HAR CLEANING LTD. ....	77,160	SWIFT CURRENT BUILDING	
SEPW ARCHITECTURE INC. ....	190,465	SUPPLIES (1970) LTD. ....	92,737
SHAUGHNESSY ELECTRIC INC. ....	90,976	SWIFT CURRENT, CITY OF .....	246,098
SHELL CANADA PRODUCTS .....	3,338,482	SWS DETENTION GROUP INC. ....	77,923
SHKOPICH ENVIRO LTD. ....	50,803	SYMMETRIX SYSTEMS INC. ....	63,990
SHS AUTOMOTIVE LTD. ....	55,654	SYNERGYLAND SERVICES LTD. ....	149,195
SIEMENS CANADA LTD. ....	902,351	SYSCO .....	199,388
SIEMENS HEALTHCARE DIAGNOSTICS		T & T REALTY LTD. ....	620,315
LTD. ....	817,655	T-CHEK SYSTEMS INC. ....	3,102,203
SIERRA SYSTEMS GROUP INC. ....	2,121,553	T. REX DISCOVERY CENTRE .....	62,587
SIFTO CANADA CORP. ....	134,268	TAKN ENTERPRISE.....	55,308
SIGNAL INDUSTRIES 1998		TALEO (CANADA) INC. ....	175,976
SASKATCHEWAN LTD. ....	1,348,873	TANNER CONSULTING INC. ....	138,726
SIKUP ENTERPRISES LTD. ....	54,635	TAP COMMUNICATIONS INC. ....	138,808
SILLER, FREDRICK HOWARD.....	1,503,563	TASK VENTURES INC. ....	166,526
SILVERBIRCH NO. 19 OPERATIONS		TCHORZEWSKI, WAYNE.....	90,796
LTD. PARTNERSHIP .....	517,651	TCU PLACE.....	66,765
SILVERTOWN CONTRACTING LTD. ....	2,580,877	TDTS CONSULTING .....	84,583
SIMONSON ELECTRIC LTD. ....	173,801	TEAM SYNTEGRITY AMERICAS INC. ....	472,505
SIMPLEXGRINNELL .....	248,634	TELENIUM.....	130,493
SITE MANAGEMENT SERVICES		TEMPLE GARDENS MINERAL SPA &	
REGINA INC. ....	551,305	RESORT HOTEL .....	60,714
SKELTON, LYNDA MARION.....	434,053	TERRATECH.....	103,183
SKOGBERG, ALLAN W. ....	75,325	TH CUSTOM CONTRACTING.....	55,716
SKY AG SERVICES LTD. ....	89,440	THE OWNERS: CONDOMINIUM	
SKYLINE STEEL ERECTORS LTD. ....	143,426	CORPORATION NO. 101100609.....	395,464
SLS CONSULTING LTD. ....	52,000	THOMAS, LLOYD.....	54,446
SMITH, TERRANCE JOHN .....	65,211	THOMPSON'S PLUMBING & HEATING	
SMOKEY LAKE TREE PLANTERS INC. ....	747,732	LTD. ....	65,201
SNC-LAVALIN O&M.....	736,164	THORPE BROTHERS LTD. ....	1,584,182
SOCIAL SECTOR METRICS INC. ....	60,000	THURSTON ENGINEERING SERVICES.....	143,357
SOFTWORKS GROUP INC. ....	83,900	THYSSENKRUPP ELEVATOR.....	375,294
SOLVERA SOLUTIONS.....	3,396,994	TICE CONSULTING INC. ....	193,392
SONNY'S CONSTRUCTION .....	55,000	TIGER CALCIUM SERVICES INC. ....	2,624,558
SOURIS VALLEY PAVING.....	1,360,993	TIMEKEEPING SYSTEMS INC. ....	61,498
SOUTH COUNTRY EQUIPMENT LTD. ....	52,518	TMC TECHNOLOGY MANAGEMENT	
SOUTH SASKATCHEWAN RIVER		CORPORATION .....	582,297
IRRIGATION DISTRICT NO. 1 .....	122,062	TOLLEY, TERRY .....	82,185
SOUTHLINE GAS & OILFIELD		TOP TIER PERFORMANCE	
SERVICES LTD. ....	70,031	CONSULTING INC. ....	64,356
SPADINA PROPERTIES INC. ....	200,000	TORGERSON, BRAD.....	73,502
SPECTRA ENERGY EMPRESS L.P. ....	835,402	TOSHIBA BUSINESS SOLUTIONS.....	87,718
SPEEDY GLASS.....	54,066	TOSHIBA OF CANADA LTD. ....	288,007
SPRA A JOINT VENTURE.....	1,027,592	TOTAL COMMERCIAL CONSTRUCTION.....	1,697,315
ST. ONGE, JEFF M. ....	50,238	TOUCHWOOD CHILD AND FAMILY	
STANDARD AERO LTD. ....	297,382	SERVICES.....	750,469
STANDARD MOTORS (77) LTD. ....	66,950	TOURISM SASKATCHEWAN.....	78,082
STANTEC ARCHITECTURE LTD. ....	225,006	TR PETROLEUM LTD. ....	175,331
STANTEC CONSULTING LTD. ....	1,811,549	TRAFFIC TECHNOLOGY 2000 .....	115,981
STAR EGG CO. LTD. ....	91,830	TRANSWEST AIR .....	1,732,560
STAR HELICOPTERS LTD. ....	67,193	TRAVELDGE HOTEL.....	198,387
STC HEALTH & FAMILY SERVICES		TRENT UNIVERSITY.....	93,833
INC. ....	512,593	TREPPPEL, DARREL .....	64,069
STC URBAN FIRST NATIONS		TRIOD SUPPLY (2011) LTD. ....	1,744,322
SERVICES INC. ....	98,800	TRIPLE R CONTRACTING LTD. ....	3,336,925
STERIS CANADA INC. ....	84,476	TRIPLE S CONSTRUCTION CO. LTD. ....	143,312
STERLING CRANE .....	61,736	TROY LIFE & FIRE SAFETY LTD. ....	65,309
STEVENSON HOOD THORNTON		TRUCK OUTFITTERS CANADA INC. ....	221,824
BEAUBIER .....	107,304	TURNBULL EXCAVATING LTD. ....	1,312,520
		UNIFIRST CANADA LTD. ....	66,397

UNIQUE GARDEN CENTRE & LANDSCAPING .....	237,000	WILLMS ENGINEERING LTD. ....	108,312
UNITED PAVING (1983) LTD. ....	1,482,868	WINGERT CONSTRUCTION LTD. ....	188,740
UNIVERSITY OF ALBERTA .....	77,119	WOIDEN CONSTRUCTION LTD. ....	102,426
UNIVERSITY OF REGINA .....	1,396,773	WOLFE GROUP INVESTMENTS LTD. ....	379,944
UNIVERSITY OF SASKATCHEWAN .....	1,459,429	WOLSELEY MECHANICAL GROUP-MIDWEST REGION .....	73,250
UNIVERSITY OF TORONTO .....	64,440	WR TRUST .....	2,007,121
UPSIDE SOFTWARE INC. ....	245,313	WRM ENTERPRISES LTD. ....	118,620
URANIUM CITY CONTRACTING LTD. ....	91,325	XEROX CANADA LTD. ....	76,403
UTC FIRE & SECURITY CANADA .....	163,673	YELLOW QUILL HOLDINGS INC. ....	680,153
VALENT BIOSCIENCES CANADA LTD. ....	768,600	YORK UNIVERSITY .....	79,998
VALHALLA HELICOPTERS INC. ....	161,760	YORKTON DODGE .....	121,516
VALLEY HELICOPTERS LTD. ....	139,835	YORKTON TRIBAL ADMINISTRATION INC. ....	105,900
VALLEY WEST IRRIGATION INC. ....	263,193	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	1,020,497
VAN DUSEN, RAY .....	51,575	YORKTON, CITY OF .....	162,548
VANTIX SYSTEMS .....	324,223	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA .....	51,020
VARIMAX INFORMATION SYSTEMS INC. ....	171,990	YXX AEROSPACE LTD. ....	6,893,013
VARSTEEL LTD. ....	285,184	ZADVORNY, LARRY .....	71,163
VCM CONSTRUCTION LTD. ....	204,489	ZELENSKY BROTHERS 582633 SASK. LTD. ....	73,046
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC. ....	277,908	ZU.COM COMMUNICATIONS INC. ....	1,509,642
VECTOR CONSTRUCTION LTD. ....	70,583		
VEMAX MANAGEMENT INC. ....	197,382		
VENTURE CONSTRUCTION INC. ....	9,885,393		
VERMETTE TRUCKING & WOOD PRESERVERS LTD. ....	81,851		
VG CONSULTING .....	75,437		
VIRTUS GROUP .....	75,173		
VMWARE INTERNATIONAL .....	81,729		
VOYAGE AIR .....	112,681		
VWR INTERNATIONAL CO. ....	146,198		
W & V BACKHOE SERVICES LTD. ....	88,986		
W. F. BOTKIN CONSTRUCTION LTD. ....	17,721,381		
WAHKOTOWIN CHILD & FAMILY SERVICES .....	103,447		
WALKER PROJECTS INC. ....	266,371		
WALLACE CONSTRUCTION .....	521,083		
WALLACE CONSTRUCTION SPECIALTIES LTD. ....	152,401		
WALTER'S INDUSTRIAL MECHANICAL LTD. ....	743,782		
WASCANA CENTRE AUTHORITY .....	188,581		
WASTE MANAGEMENT .....	62,876		
WATERS LIMITED .....	82,766		
WAVECOM ELECTRONICS (2003) INC. ....	101,678		
WAYNE TUCKER SALES LTD. ....	200,674		
WBK & ASSOCIATES INC. ....	54,000		
WBM OFFICE SYSTEMS INC. ....	837,375		
WDK HOLDINGS LIMITED .....	64,270		
WEBER CONSTRUCTION LTD. ....	723,373		
WELCO LUMBER CORP. ....	188,149		
WEST CENTRAL DEVELOPMENTS LTD. ...	128,655		
WEST WIND AVIATION LIMITED PARTNERSHIP .....	246,579		
WEST-CAN SEAL COATING INC. ....	6,062,472		
WESTEEL DIVISION OF VICWEST CORPORATION .....	177,518		
WESTERN DODGE CHRYSLER JEEP .....	93,651		
WESTERN LITHO PRINTERS LTD. ....	80,331		
WESTERN MACHINE WORKS INC. ....	338,662		
WESTMARK CONSULTING LLP .....	984,217		
WESTOWER .....	52,645		
WESTRIDGE CONSTRUCTION LTD. ....	1,703,376		
WEYAKWIN, NORTHERN HAMLET OF .....	65,476		
WEYBURN MALL LTD. ....	445,832		
WHEATLAND BUSINESS FORMS .....	131,934		
WHEATON CHEVROLET INC. ....	117,706		
WHITECAP DAKOTA FIRST NATION .....	5,995,865		
WHITFORD PAVING .....	52,272		
WIEBE MOVERS LTD. ....	109,880		
WILCO CONTRACTORS SOUTHWEST INC. ....	57,738		
WILCOX ZUK CHOVIN .....	866,660		
WILDFIRE ENVIRONMENTAL INC. ....	165,683		
WILLIAMS ENGINEERING CANADA .....	179,718		

This page left blank intentionally.

## **Other Information**





## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2012

	2012	2011
<b>Assets</b>		
Cash.....	\$ 86,201,221	\$ 102,622,659
Investments.....	7,902,284,384	7,850,815,674
Accounts receivable.....	35,041,559	31,585,504
Other assets.....	31,208,414	28,231,411
<b>Total Assets</b>	<b>\$ 8,054,735,578</b>	<b>\$ 8,013,255,248</b>
<b>Liabilities and Fund Balances</b>		
Liabilities.....	\$ 209,136,503	\$ 299,081,044
Pension plan funds held in trust.....	7,604,243,722	7,494,197,372
Other trust funds.....	241,355,353	219,976,832
<b>Total Liabilities and Fund Balances</b>	<b>\$ 8,054,735,578</b>	<b>\$ 8,013,255,248</b>

## Summary of Individual Pension Plans and Trust Funds

As at March 31, 2012

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Pension Plans</b>							
<b>Education</b>							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 580,448	\$ 748,120,670	\$ 2,825,186	\$ .....	\$ 751,526,304	\$ 401,658	\$ 751,124,646
Voluntary Contributions Fund.....	27,387	3,507,755	55	.....	3,535,197	467	3,534,730
<b>Finance</b>							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	407	.....	8,298	.....	8,705	8,705	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	326,908	21,571,543	864	.....	21,899,315	27,456	21,871,859
Liquor Board Superannuation Plan (1) (2).....	10,783	10,214,373	4,800	.....	10,229,956	21,063	10,208,893
Municipal Employees' Pension Plan (1) (2).....	4,927,000	1,380,850,000	9,332,000	.....	1,395,109,000	28,178,000	1,366,931,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	145,984	33,318,631	120,435	.....	33,585,050	22,297	33,562,753
Public Employees Pension Plan (1).....	6,600,628	5,082,353,895	3,913,454	.....	5,092,867,977	7,170,407	5,085,697,570
Saskatchewan Pension Annuity Fund (1).....	30,899	187,104,973	2,132,258	.....	189,268,130	168,576,220	20,691,910
Saskatchewan Pension Plan (1) (2).....	807,000	296,997,000	1,325,000	670,000	299,799,000	437,000	299,362,000
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	6,090,000	.....	.....	6,090,000	.....	6,090,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	3,093	5,183,933	261	.....	5,187,287	18,926	5,168,361
	<b>13,460,537</b>	<b>7,775,312,773</b>	<b>19,662,611</b>	<b>670,000</b>	<b>7,809,105,921</b>	<b>204,862,199</b>	<b>7,604,243,722</b>
<b>Trust Funds</b>							
<b>Advanced Education, Employment and Immigration</b>							
Saskatchewan Entrepreneur Trust Fund.....	33,150,000	.....	.....	.....	33,150,000	.....	33,150,000
<b>Corrections, Public Safety and Policing</b>							
Battlefords Community Correctional Centre:							
Collective Trust Account .....	5,193	.....	1,616	.....	6,809	.....	6,809
Inmates' Trust Account.....	9,692	.....	1,849	.....	11,541	2,051	9,490
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account.....	4,929	.....	4,078	318	9,325	5,431	3,894
Buffalo Narrows:							
Collective Trust Account .....	6,976	.....	.....	.....	6,976	.....	6,976
Inmates' Trust Account.....	2,734	.....	1,955	.....	4,689	1,736	2,953
Drumming Hill Youth Centre:							
Resident Trust Account .....	6,252	.....	.....	.....	6,252	1,054	5,198
Working Fund Account .....	2,666	.....	.....	.....	2,666	.....	2,666

Echo Valley Youth Centre:							
Collective Trust Account.....	201	.....	.....	.....	201	.....	201
Resident Trust Account.....	2,240	.....	398	.....	2,638	1,449	1,189
Kilburn Hall Resident Trust Account .....	8,608	.....	.....	509	9,117	423	8,694
North Battleford Youth Centre:							
Craft and Canteen Account .....	.....	.....	2	.....	2	2	.....
Resident Trust Account .....	17,729	.....	.....	.....	17,729	3,192	14,537
Northern Corrections, Collective Trust Account.....	1,873	.....	.....	.....	1,873	.....	1,873
Orcadia Youth Centre, Resident Trust Account.....	10,667	.....	.....	.....	10,667	.....	10,667
Paul Dojack Youth Centre:							
Resident Trust Account .....	10,374	.....	1,414	.....	11,788	1,490	10,298
Shop Fund.....	198	.....	.....	14,402	14,600	.....	14,600
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	20,026	.....	.....	.....	20,026	.....	20,026
Inmates' Trust Account .....	22,121	.....	7,700	.....	29,821	5,075	24,746
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,866	.....	.....	.....	1,866	.....	1,866
Inmates' Trust Account.....	992	.....	4,047	.....	5,039	695	4,344
Prince Albert Correctional Centre:							
Collective Trust Account.....	87,154	.....	3,321	.....	90,475	.....	90,475
Inmates' Trust Account .....	156,763	.....	2,763	.....	159,526	.....	159,526
Prince Albert Youth Residence:							
Resident Camp Account.....	6,711	.....	.....	8,160	14,871	30	14,841
Resident Trust Account.....	3,308	.....	53	.....	3,361	329	3,032
Regina Community Training Residence:							
Collective Trust Account.....	7,247	.....	22	.....	7,269	.....	7,269
Inmates' Trust Account.....	1,766	.....	539	.....	2,305	658	1,647
Regina Correctional Centre:							
Collective Trust Account.....	4,924	.....	.....	.....	4,924	.....	4,924
Inmates' Trust Account.....	68,263	.....	26,632	.....	94,895	1,822	93,073
Saskatoon Community Training Residence:							
Collective Trust Account.....	6,102	.....	.....	.....	6,102	.....	6,102
Inmates' Trust Account.....	1,629	.....	2,419	.....	4,048	.....	4,048
Saskatoon Correctional Centre:							
Collective Trust Account.....	17,040	.....	.....	.....	17,040	.....	17,040
Inmates' Trust Account.....	182,932	.....	28,265	.....	211,197	7,961	203,236
Women's Community Training Residence,							
Collective Trust Account.....	3,763	.....	.....	.....	3,763	.....	3,763
Inmates' Trust Account.....	6,478	.....	.....	.....	6,478	2,894	3,584
Yarrow Youth Farm :							
Handicraft Account .....	3,140	.....	.....	.....	3,140	1,673	1,467
Resident Trust Account .....	899	.....	144	.....	1,043	100	943
<b>Education</b>							
School Division Tax Loss Compensation							
Fund (1).....	7,273,688	.....	37,676	.....	7,311,364	20,490	7,290,874
Teachers' Group Life Insurance Plan (1) (3).....	510,191	.....	2,041,524	.....	2,551,715	1,483,404	1,068,311

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Energy and Resources</b>							
Surface Rights Arbitration Board Trust Account.....	58,870	.....	.....	.....	58,870	.....	58,870
<b>Finance</b>							
Extended Health Care Plan (1) (2).....	4,963,695	.....	10,373,022	.....	15,336,717	14,660	15,322,057
Extended Health Care Plan for Retired Employees (1) (2).....	8,257,160	.....	147,387	.....	8,404,547	1,545	8,403,002
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	2,724,627	.....	.....	2,724,627	1,793	2,722,834
<b>Justice and Attorney General</b>							
Court of Appeal Evidence Account.....	6,881	.....	.....	.....	6,881	.....	6,881
Family Law Division Trust Account.....	136,672	.....	10	.....	136,682	7,925	128,757
Justice Parking Club .....	75,795	.....	4,168	.....	79,963	.....	79,963
Maintenance Enforcement Program Account.....	46,457	.....	.....	.....	46,457	.....	46,457
Office of Residential Tenancies - Director's Trust Account (1).....	109,591	.....	.....	.....	109,591	.....	109,591
Province of Saskatchewan Court Accounts.....	10,289,867	.....	.....	.....	10,289,867	299,486	9,990,381
Provincial Mediation Board Trust Account (1).....	28,272	.....	.....	.....	28,272	.....	28,272
Public Guardian and Trustee of Saskatchewan (1).....	6,296,821	124,246,984	2,678,011	30,508,381	163,730,197	2,406,698	161,323,499
<b>Labour Relations and Workplace Safety</b>							
Wage Collection Trust Account.....	81,280	.....	.....	.....	81,280	.....	81,280
<b>Social Services</b>							
Dales House, Resident Trust Account.....	235	.....	.....	.....	235	.....	235
Prince Albert Treatment Group Home, Resident Trust Account.....	150	.....	150	.....	300	.....	300
Red Willow Centre, Resident Trust Account.....	3,069	.....	.....	.....	3,069	.....	3,069
Saskatoon Treatment Group Home, Resident Trust Account.....	426	.....	.....	.....	426	.....	426
Social Services Central Trust Account (1).....	83,778	.....	217	.....	83,995	.....	83,995
Valley View Centre, Moose Jaw: Bazaar Account.....	9,154	.....	24	.....	9,178	.....	9,178
Canteen Account.....	22,971	.....	69	6,644	29,684	.....	29,684
Grants and Donations Trust Fund .....	96,674	.....	498	.....	97,172	.....	97,172
Residents' Trust Account .....	545,531	.....	8,975	.....	554,506	238	554,268
	<b>72,740,684</b>	<b>126,971,611</b>	<b>15,378,948</b>	<b>30,538,414</b>	<b>245,629,657</b>	<b>4,274,304</b>	<b>241,355,353</b>
<b>Total Pension Plans and Trust Funds</b>	<b>\$ 86,201,221</b>	<b>\$ 7,902,284,384</b>	<b>\$ 35,041,559</b>	<b>\$ 31,208,414</b>	<b>\$ 8,054,735,578</b>	<b>\$ 209,136,503</b>	<b>\$ 7,845,599,075</b>

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2011

(3) At August 31, 2011

## Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2012 as provided for under Section 24 of the *Financial Administration Act, 1993*.

### Energy and Resources (Vote 23)

#### The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act, 2010

- **The Freehold Oil and Gas Production Tax Regulations, 1995 and The Crown Oil and Gas Royalty Regulations (O.C. 806/89)**

This Order-in-Council authorized the Minister of Energy and Mines to enter into an agreement with Husky Oil Operations Ltd. providing for a reduction in the royalty and tax payable on Husky Oil Operations Ltd.'s production of oil and gas.

HUSKY OIL OPERATIONS LTD. .... \$ 26,444,277

#### The Crown Minerals Act, The Mineral Taxation Act, 1993

- **The Coal Disposition Regulations, 1988 and The Freehold Coal Production Tax Regulations (O.C. 263/2008)**

This Order-in-Council provides a remission of 87.5% of the crown royalties and freehold mineral production taxes paid by Prairie Mines and Royalty Ltd. in respect of coal produced from its Bienfait mine and sold during the period of January 1, 2006 through December 31, 2011.

PRAIRIE MINES AND ROYALTY LTD. .... \$ 1,146,647

### Finance (Vote 18)

#### The Corporation Capital Tax Act

- **The Remission of Tax Amalgamated Financial Institutions (O.C. 704/2010)**

This order-in-council provides a remission of corporation capital tax for those amalgamated financial institutions which were formed by an amalgamation on or after July 1, 2008 pursuant to section 13.01 of *The Corporation Capital Tax Act*.

MBNA CANADA BANK..... \$ 3,135,463

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This order-in-council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

#### The Fuel Tax Act, 2000

- **Areva Resources (O.C. 329/93)..... \$ 46,241**

This order-in-council provides a Fuel Tax exemption on fuel used by Areva for electrical generation at Cluff Lake.

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This order-in-council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to Fuel purchased on or after January 1, 2003.

GOLDAK AIRBORNE SURVEYS.....	\$	157
HATHOR EXPLORATION LIMITED .....		57,879
HY-TECH DRILLING LTD. ....		56,644
JNR RESOURCES INC. ....		8,771
NUINSCO RESOURCES LIMITED .....		2,903
PITCHSTONE EXPLORATION LTD. ....		12,826
PROCON MINING & TUNNELLING LTD. ....		47,938
PUREPOINT URANIUM GROUP INC. ....		1,333
	<u>\$</u>	<u>188,451</u>

#### The Insurance Premiums Tax Act

- **The Insurance Premiums Tax (Mutual Insurance Companies - Non-Farm Property) Exemption and Remission Regulations (O.C. 428/2008)**

This order-in-council provides an exemption of insurance premiums tax on non-farm property insurance sold by mutual insurance companies incorporated in Saskatchewan on or before December 31, 2007. This exemption from tax applies for the period January 1, 2008 to December 31, 2012.

GERMANIA MUTUAL INSURANCE COMPANY .....	\$	65,662
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN .....		296,479
	<u>\$</u>	<u>362,141</u>

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This order-in-council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This order-in-council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

## The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**  
This order-in-council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

## The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005)**..... \$ 20,747

This Order-in-Council provides an exemption of Provincial Sales tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

COREPRO DRILLING INC. .... \$ 20,258

- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**  
(This amount does not include exemptions provided at source.)

This order-in-council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

RM OF NORTH BATTLEFORD NO 437 ..... \$ 1,156

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**  
(This amount does not include exemptions provided at source.)

This order-in-council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

101173465 SASKATCHEWAN LTD. ....	\$	10,000
AARON WELL SERVICING LTD. ....		63,231
AXE-WAX OILFIELD SERVICES LTD. ....		15,187
CANELSON DRILLING INC. ....		310,750
CENTURY OILFIELD SERVICES INC. ....		24,592
CHAIKOWSKI CONTRACTING LTD. ....		1,807
DO ALL METAL FABRICATING LTD. ....		353,635
KATIBELLA CONVENIENCE SERVICES LTD. ....		18,000
MILLER WELL SERVICING LTD. ....		52,963
ROYAL WELL SERVICING LTD. ....		68,328
SCHLUMBERGER CANADA LIMITED.....		15,673
SCORPION OILFIELD SERVICES LTD. ....		60,257
SHELLSHOCK OILFIELD SERVICES LTD. .		8,847
SIDEWINDER COIL SERVICES INC. ....		41,498
SOUTHERN RANGE WELL SERVICING LTD. ....		22,500
TOMTRUCK TRANSPORT LTD. ....		20,000

TRUE TORQ..... 40,954  
\$ 1,128,222

- **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**  
Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed) April 1, 2011 to March 31, 2012.

This Order-in-Council provides an exemption of provincial sales tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101011041 SASKATCHEWAN LTD. ....	\$	331
101018881 SASKATCHEWAN LTD. ....		530
101109724 SASKATCHEWAN LTD. ....		134
101134672 SASKATCHEWAN LTD. ....		2,003
101135284 SASKATCHEWAN LTD. ....		706
101161715 SASKATCHEWAN LTD. ....		2,098
101166474 SASKATCHEWAN LTD. ....		169
1030849 ALBERTA LTD. ....		229
1609974 ALBERTA LTD. ....		1,085
33 EXPRESS LTD. ....		117
4591 ALBERTA LTD. ....		113
4 STAR VENTURES LTD. ....		1,619
4-D TRANSPORT LTD. ....		9,124
580025 SASKATCHEWAN LTD. ....		1,301
594827 SASKATCHEWAN LTD.....		603
605986 SASKATCHEWAN LTD. ....		1,896
614984 SASKATCHEWAN LTD. ....		365
615315 SASKATCHEWAN LTD. ....		1,024
623764 SASKATCHEWAN LTD. ....		3,517
A & K ENNS TRUCKING LTD. ....		2,292
A & S TRANSPORT LTD. ....		240
A C DOW TRUCKING LTD. ....		540
A S L PAVING LTD. ....		1,644
AERO DELIVERY LTD. ....		714
AG COM TRANSPORT LTD. ....		3,372
ALL DIRECTIONS LOGISTICS INC. ....		358
ALS CUSTOM WORK LTD. ....		1,999
ALTA PACIFIC TRANSPORT LTD. ....		728
ANDRES INCORPORATED ....		358
ARCHER FARMS LTD.....		469
ARLAYNE TRANSPORT INC. ....		365
ASSINIBOINE VALLEY TRANSFER INC. ....		1,826
AUSTINS COURIER SERVICE LTD. ....		160
B AND B OILFIELD HAULING LTD. ....		385
BDF ENTERPRISES INC. ....		741
BDM TRUCKING LTD. ....		2,023
BERT BAXTER TRANSPORT LTD. ....		4,117
BEUKER, KEITH.....		1,527
BICKNER TRUCKING LTD. ....		1,468
BIGGAR TRANSPORT 2006 LTD. ....		5,933
BINSFELD, BRIAN ....		291
BJ BUS LINES LTD. ....		200
BLAKE SMALL.....		4,195
BLAKLEY, LARRY ....		274
BOGDANE TRUCKING LTD. ....		1,298
BRADY OILFIELD SERVICES L P.....		12,235
BRIDGE CARRIERS INC. ....		185
BRIDGE CREEK TRUCKING LTD. ....		166
BRIDGEVIEW MANUFACTURING INC. ....		1,599
BRY TAN TRUCKING LTD. ....		130
BUCKLE TRANSPORT LIMITED.....		333
C B TRUCKING LTD. ....		467
C K TRANSPORTATION LTD. ....		2,226
C W TRUCKING LTD.....		1,993
C. JONES TRUCKING INC. ....		192
CANADIAN ENERGY SERVICES L P .....		411
CANADIAN LINEN AND UNIFORM SERVICE CO. ....		769
CANAMEX LOGISTICS SERVICES INC.....		1,514
CAPRICE CARRIERS INC.....		839
CENTRAL WATER & EQUIPMENT SERVICES LTD. ....		248

CERES INDUSTRIES.....	699	JAYS MOVING & STORAGE LTD. ....	1,560
CHAMP VENTURES INC. ....	297	JEDI TRANSPORT LTD. ....	158
CHOQUETTE, BRIAN .....	2,406	JJ TRUCKING LTD. ....	1,657
CITY CENTER AUTO BODY LTD. ....	1,047	JOHNSTONE TANK TRUCKING LTD.....	8,150
CLARIANT (CANADA) INC. ....	502	JORDAN COMMODITIES LTD. ....	1,475
CLARK & EDMUNDS TRANSPORT LTD. ....	777	JUST LIVESTOCK INC. ....	360
COMPETITION TRANSPORT LTD. ....	2,298	KARI-ON TRUCKING LTD. ....	153
CONRAD CONSULTING LTD. ....	416	KELLY LAFRENTZ TRUCKING LTD. ....	3,041
COTEAU HILLS TRANSPORT LTD. ....	1,784	KELSEY TRAIL TRUCKING LTD. ....	1,626
COW TAXI TRANSPORT LTD. ....	153	KELVINGTON TRANSPORT LTD. ....	3,846
CROSS BORDER CARRIERS INC. ....	320	KEN GRAMS INC O/A STAGECOACH TOURS .....	750
CROSS COUNTRY TRUCKING LIMITED ....	186	KENTRAX TRANSPORT LTD. ....	7,043
CURTIS BARRY & RICHARD DIDYCHUK ...	231	KINDERSLEY TRANSPORT LTD. ....	5,112
CUSTOM TRUCKING SERVICE LTD. ....	3,674	KRAMER PILOT VEHICLE SERVICES LTD. ....	1,532
CWS LOGISTICS LTD. ....	10,805	L & J VOZ TRUCKING LTD. ....	933
D L KACZMAR TRUCKING LTD. ....	1,257	L & S WEIMER TRUCKING LTD. ....	2,123
D.A. FOWLER TRUCKING LTD. ....	362	L B TAYLOR TRUCKING LTD. ....	1,895
DALRON TRANSPORT LTD. ....	1,654	L D ALLAN ENTERPRISES LTD. ....	2,518
DANTIN HILLSIDE ENTERPRISES LTD. ....	2,222	LANCASHIRE SAW SALES & SERVICE CANADA LTD. ....	289
DARINGER TRANSPORT LTD. ....	241	LANGARA HOLDINGS LTD. ....	198
DAVE KIRBY TRANSPORT INC. ....	763	LANGELAAR TRANSPORT LTD. ....	5,096
DAY & ROSS INC. ....	3,965	LAURENT, JAMES .....	2,011
DIAMOND B TRANSPORT LTD. ....	1,018	LEADER DRYCLEANERS AND CAR CARE LTD. ....	756
DIRECTWEST CARRIERS INC. ....	1,227	LEN GRANT TRUCKING LTD. ....	1,596
DJ KNOLL TRANSPORT LTD. ....	8,987	LIGHTNING LOGISTICS INC. ....	509
DOLPHIN OILFIELD SERVICES LTD.....	167	LIPSETT CARTAGE LTD. ....	9,973
DOURAN HOLDINGS LTD. ....	566	LITTMAN TRUCKING INC. ....	578
DUNN TRANSPORT LTD. ....	1,399	LOBLAW COMPANIES LTD. ....	3,012
DWS TRUCKING LTD. ....	175	LONERIDGE SERVICES LTD. ....	659
EAGLE TRANSPORT LTD. ....	301	LOWDERMILK TRANSPORT LTD. ....	266
EDGE TRANSPORTATION SERVICES LTD. ....	3,286	M SILZER TRUCKING LTD. ....	303
ENERFLEX LTD. ....	197	MARCELLUS TRUCKING LTD. ....	1,965
EPPS TRUCKING INC. ....	2,004	MARCO ENTERPRISE INC. ....	721
ESSEX EXPRESS INC. ....	104	MAR-TER EXPRESS INC. ....	106
EVEREADY ENERGY SERVICES .....	1,615	MARTINS VEGETABLE SALES 1982 LTD. ..	292
EWASIENKO TRUCKING LTD. ....	143	MAXIES BUS TOURS INC. ....	615
FAST TRUCKING SERVICE LTD. ....	3,346	MCALE, GLEN.....	243
FAVEL TRANSPORTATION INC. ....	5,052	MCCONNELL TRANSPORT LTD. ....	582
FEDERATED COOPERATIVES LIMITED ....	31,794	MCCORRISTON, COLIN .....	123
FICEK TRANSPORT LTD. ....	326	MCEWEN TRUCKING LTD. ....	310
FIELDTEK HOLDINGS LTD. ....	1,002	MCLEAN TRANSPORT LTD. ....	915
FLAME ENTERPRISES LTD. ....	215	MID NORTH TRANSPORT LTD. ....	353
FOY, LARRY .....	704	MID SASK AG SERVICES LTD. ....	2,134
FREEDOM FREIGHT CORPORATION .....	1,352	MILLER EQUIPMENT LTD. ....	120
GALLANT TRANSPORT LTD. ....	395	MILLER LIVESTOCK TRANSPORTATION INC. ....	395
GIBSON INTERNATIONAL CARRIERS INC. ....	1,068	MITCHENER HOLDINGS LTD. ....	410
GIBSON LOGGING LTD. ....	1,689	MOELLENBECK TRANSPORT LTD. ....	333
GOUDY TRANSPORT INC. ....	1,176	MOEN ACRES TRUCKING LTD. ....	804
GREGORY PANKRATZ .....	407	MOLLENBECK INDUSTRIES LTD. ....	384
GRIFFITH TRANSPORT LTD. ....	296	MOON RIVER TRANSPORT LTD. ....	710
GURBACH, DWANE .....	229	MOONLIGHT EXPRESS LTD. ....	352
GUSTAFSON, CARL.....	116	MOOSE MOUNTAIN BUS LINES LTD. ....	828
GUY TRUCKING LTD. ....	6,128	NIXEY, DANNY.....	232
H & L TRANSPORT LTD. ....	1,183	NODUCO ENTERPRISES LTD. ....	131
HAGMANS TRUCKING LTD. ....	896	NOR CAN POST AND POLES SALES LTD. ....	230
HARDLINE TRANSPORT SOLUTIONS INC. ....	449	NORTH LANDING CATTLE CO LTD. ....	461
HARV WILKENING TRANSPORT LTD. ....	2,522	NORTHERN RESOURCE TRKG LIMITED PARTNERSHIP.....	20,215
HAZARD COUNTY TRUCKING LTD. ....	257	NYHUS, CALVIN.....	157
HEILMAN HOLDINGS INC. ....	450	ODYSSEY COACH LINES INC. ....	1,871
HIGGS, DALLAS .....	602	ORCHARD TRANSPORT LTD. ....	1,918
HOWARD SMITH TRANSPORT LTD. ....	603	OUTLAW OILFIELD HAULING LTD. ....	612
HUBBARD, WILLIAM.....	310	P A BOTTLERS LTD. ....	716
HUDYE SOIL SERVICES INC. ....	406	P A FINE FOODS AND DISTRIBUTORS LTD. ....	1,284
HUGHES, KENNETH .....	153	P&K FARM TRUCKING LTD. ....	3,972
HURRICANE TRUCKING LTD. ....	1,969	PANAMA TRUCKING LTD. ....	946
HZT INTERNATIONAL INC. ....	948	PENNER, CLARK .....	746
J & T TRUCKING LTD. ....	8,163	PENNER, DEBORAH.....	643
J R KUNTZ LIVESTOCK TRANSPORT LTD. ....	353		
J.J.N TRUCKING INC. ....	332		
JAEGER TRANSPORT 1988 LTD. ....	215		
JAYDEE AGTECH.....	756		



PHAIR OILFIELD TANK TRUCK SERVICE LTD. ....	220	TRI STAR TRANSPORT LTD. ....	7,575
PHELAN TRANSPORT LTD. ....	174	TRIANGLE FREIGHT SERVICES LTD. ....	1,015
POWERS LIVESTOCK TRANSPORT LTD. .	161	TRIPLE C HOLDINGS CORP. ....	5,006
PRAIRIE WINDS TRANSPORTATION SERVICE.....	667	TRIPLE G HOLDINGS LTD. ....	1,509
PRATT TRANSPORT LTD. ....	391	TRIPLE S TRANSPORT INC. ....	719
PRATTS WHOLESALE SASK LTD. ....	800	TRL TRUCKING LTD. ....	117
PRINCE ALBERT NORTHERN BUS LINES (2007).....	743	TURNER TRANSPORT LTD. ....	3,414
Q B TRANSPORT INC. ....	870	TWIN ENTERPRISES LTD. ....	780
Q-LINE TRUCKING LTD. ....	10,985	UNCLE DICK'S TRUCKING COMPANY LTD. ....	618
R & G TRANSPORT LTD. ....	241	VITERRA INC. ....	785
R FRENCH TRANSPORT LTD. ....	2,035	WELLS, ROBERT.....	1,134
R J HOFFMAN HOLDINGS LTD. ....	1,945	WERLE, ROY.....	296
RAYS TRANSPORT LTD. ....	16,382	WESTDECK CARRIERS LTD. ....	1,163
RCD TRUCKING CO LTD. ....	1,341	WEYMOR ADVANTEXPRESS INC. ....	819
RDK TRANSPORTATION CO INC. ....	1,504	WHEELERS TRANSPORT (2001) LTD. ....	2,171
REMA LEASING LTD. ....	1,810	WIGMORE CROP PRODUCTION PRODUCTS LTD. ....	593
RHEINLAND TRANSPORTATION LTD. ....	785	WIND RIVER TRANS 2000 LTD. ....	323
RICHARDS TRANSPORT LTD. ....	3,040	WRIGHT, CLIFFORD.....	993
RIDSDALE TRANSPORT LTD. ....	2,579	XS EXPRESS LTD. ....	229
RIENKS, GORDON.....	214	PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100).....	1,761
RKM TRANSPORT INC. ....	389		<u>\$ 506,397</u>
ROADEX SERVICES LTD. ....	2,337		
ROBERGE TRANSPORT INC. ....	11,391		
ROCKPORT CARRIER CO INC. ....	766		
ROMEOS TRUCKING LTD. ....	223		
RSB LOGISTIC INC. ....	558		
RUBERRY, ELROY.....	135		
SALMOND TRUCKING LTD. ....	440		
SAMS TRUCKING ESTEVAN LTD. ....	860		
SANDPIPER TRUCK SERVICES LTD. ....	621		
SANTEC TOOL SERVICES LTD. ....	1,696		
SASKATOON HOT SHOT TRANSPORT SERVICES 1995 LTD. ....	1,904		
SCT TRANSPORT LTD. ....	4,970		
SELECT CLASSIC CARRIERS INC. ....	1,743		
SEXTON GROUP LTD. ....	671		
SHALOM HOLDINGS LTD. ....	486		
SILVER DOLLAR TRANSPORT LTD. ....	1,245		
SILVERMAN OILFIELD SERVICES LTD. ....	2,373		
SIMON & SIMON PICKER & HOTSHOT SERVICE LTD. ....	481		
SLINKEMO ENTERPRISES LTD. ....	399		
SOMERVILLE FARMS LTD. ....	121		
SOUCY, RUSSELL.....	324		
SOUTHRIDGE TRANSPORT INC. ....	1,237		
SPEARING SERVICE L P.....	11,506		
SPEEDWAY 2000 MOVING & STORAGE LTD. ....	1,299		
STEWART EXPRESS LTD. ....	351		
STINGER TRANSPORT INC. ....	164		
STOCHMANSKI LIVESTOCK HAULING LTD. ....	3,315		
SUNNY RIDGE AG AND TRANSPORT LTD. ....	228		
SYDIA BROS ENT LTD. ....	616		
T & T TRUCKING LTD. ....	4,199		
T DOYLE TRANSPORT LTD. ....	1,044		
TANNER CONTRACTING LTD. ....	249		
TANNER FARMS & CONSULTING LTD. ....	884		
THREE STAR TRUCKING LTD. ....	18,617		
THREE Z CARRIERS INC. ....	314		
TITAN TRANSPORT LTD. ....	1,972		
TOEWS, RONALD.....	181		
TOM HOFFART TRUCKING LTD. ....	122		
TOTAL OILFIELD RENTALS INC. ....	6,665		
TOTAL TRANSFER SERVICES LTD. ....	429		
TOTH TRUCKING LIMITED.....	160		
TOWER TRANSPORT SERVICES LTD. ....	148		
TPZ SERVICES LTD. ....	648		
TRAIL X EXPRESS LTD. ....	636		
TRANSALL EXPRESS LTD. ....	2,174		
TRANSPEX TRUCKING LTD. ....	294		

• **The Used Light Vehicles (Provincial Sales Tax Exemption And Remission Regulations (O.C. 935/2007))** ..... \$ 35,863  
(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

• **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

This order-in-council provides an exemption of provincial sales tax on direct agents used in a manufacturing process.

• **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This order-in-council provides an exemption of Fuel Tax on all eligible injectable fuels, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

• **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This order-in-council provides an exemption of provincial sales tax on most goods and services purchased by individuals in Lloydminster and the liquor consumption tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This order-in-council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

# Road-use Fuel Tax Accountability Report<sup>1</sup>

## Statement of Revenues and Expenditures

For the Year Ended March 31, 2012

(thousands of dollars)

2012

### Road-use Fuel Tax Revenues

Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$	496,225
Less:		
Fuel tax collected respecting:		
Locomotive fuel		35,130
Propane		11,225
Aviation fuel used to operate an aircraft		1,642
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i>		20,773
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>		23,824
<b>Total Road-use Fuel Tax Revenues</b>		<b>403,631</b>

### Provincial Transportation Expenditures

Total expenditures by the Ministry of Highways and Infrastructure	628,867
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,729
Expenditures attributed to constructing, operating, preserving or maintaining railways	700
Ministry expenditures on executive management	887
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	123,751
<b>Total Provincial Transportation Expenditures<sup>2</sup></b>	<b>500,800</b>
<b>Excess Expenditures over Revenues</b>	<b>\$ 97,169</b>

**Cumulative Expenditures over Revenues (Since 2007-08)** \$ 716,927

<sup>1</sup> As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2012.

<sup>2</sup> Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.