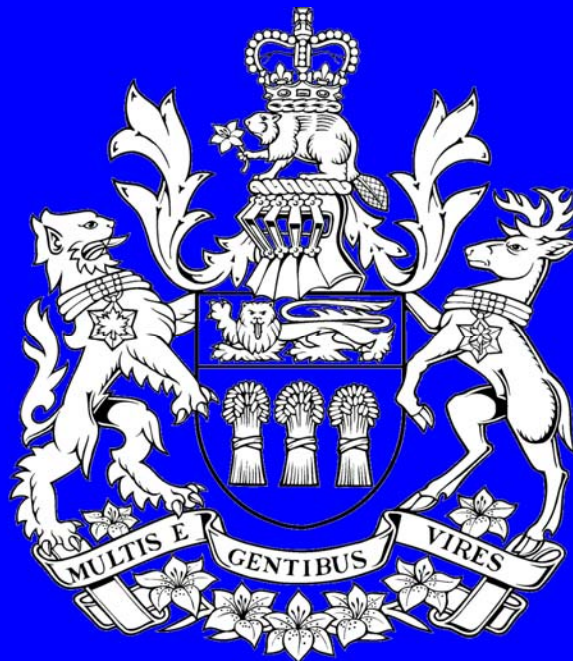


# Public Accounts 2008-09

## Volume 2

Details of Revenue and Expense



# Saskatchewan

## Contents

3	Letters of Transmittal
4	Introduction to the Public Accounts
5	Guide to Volume 2
<b>General Revenue Fund Details</b>	
9	Revenue by Ministry and Source
10	Revenue Detail by Ministry
14	Appropriation and Expenditure by Vote (Ministry)
15	Appropriation and Expenditure by Subvote and Subprogram (Program)
32	Expense by Vote (Ministry)
<b>General Revenue Fund Details of Operating Expense</b>	
35	Expense by Ministry and Object
<b>Executive Branch of Government</b>	
37	Advanced Education, Employment and Labour
50	Agriculture
60	Corrections, Public Safety and Policing
76	Crown Investments Corporation
78	Education
91	Energy and Resources
96	Enterprise and Innovation
101	Enterprise Saskatchewan
102	Environment
112	Executive Council
116	Finance
123	Finance - Servicing Government Debt
125	First Nations and Métis Relations
130	Government Services
140	Health
153	Highways and Infrastructure
166	Information Technology Office
171	Intergovernmental Affairs
174	Justice and Attorney General
184	Municipal Affairs
197	Office of the Provincial Secretary
200	Public Service Commission
204	Saskatchewan Research Council
205	Social Services
220	Tourism, Parks, Culture and Sport
<b>Legislative Branch of Government</b>	
228	Chief Electoral Officer
230	Children's Advocate
232	Conflict of Interest Commissioner
234	Information and Privacy Commissioner
236	Legislative Assembly
242	Ombudsman
244	Provincial Auditor
<b>General Revenue Fund Fund Transfer</b>	
249	Growth and Financial Security Fund
<b>General Revenue Fund Details of Capital Asset Acquisitions</b>	
253	Capital Asset Acquisitions by Class
254	Capital Asset Acquisitions by Ministry
261	General Revenue Fund Supplier Summary
<b>Other Information</b>	
275	Summary of Pension Plan and Trust Fund Balances
279	Statement of Remission of Taxes and Fees
283	Road-use Fuel Tax Accountability Report



Regina, Saskatchewan  
September 2009

*To His Honour  
The Honourable Gordon Barnhart  
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2009.

Respectfully submitted,

**ROD GANTEFOER**  
*Minister of Finance*

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Regina, Saskatchewan  
September 2009

*The Honourable Rod Gantefoer  
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2009.

Respectfully submitted,

**DOUG MATTHIES**  
*Deputy Minister of Finance*

**TERRY PATON**  
*Provincial Comptroller*

## Introduction to the Public Accounts

The 2008-09 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

### Volume 1

**Financial Statement Discussion and Analysis** provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

**General Revenue Fund Financial Statements** account for the financial transactions of the General Revenue Fund (GRF). The GRF is comprised of all Ministries of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

**Summary Financial Statements** consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

**Supplementary Information** contains unaudited information on:

- the Growth and Financial Security Fund (*The Growth and Financial Security Fund was established on May 14, 2008 to assist in the achievement of the Government's long-term objectives by providing for financial security of the Government from year to year and by providing a source of funds for government programs identified as promoting or enhancing the economic development of Saskatchewan*);
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

### Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by ministry and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

### Details of Operating Expense by Ministry

Information on the details of operating expense includes:

**Ministry mandates** – a description of the mandates and major program areas of each ministry.

**Expense summary by ministry** – a matrix showing the expense amount for each program, grouped into major expense categories.

**Payee amounts** – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received \$50,000 or more. Also listed are allowances for members with additional duties.
- **Transfers**  
Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:
  - **Capital Transfers**  
Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.
  - **Operating Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Goods and Services**  
Expenses for goods and services, including travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.
- **Capital Asset Amortization**  
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**  
Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.
- **Internal Recoveries**  
Recoveries by a ministry for the provision of shared services to other ministries. Internal recoveries of \$50,000 or more are listed.

**Additional information** is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway and airport.
- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

**Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by ministry and class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by ministry, who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries from other ministries of \$50,000 or more are also included.

**Supplier Summary**

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2009.

## **General Revenue Fund Details**





**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue by Ministry and Source**

For the Year Ended March 31, 2009

(thousands of dollars)

Ministry	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
<b>Executive Branch of Government</b>						
Advanced Education, Employment and Labour.....	\$ .....	\$ .....	11,610 \$	1,458 \$	68,201 \$	81,269
Agriculture.....	.....	.....	.....	128,419	20,831	149,250
Corrections, Public Safety and Policing.....	.....	.....	311	20,044	29,761	50,116
Education.....	.....	.....	.....	6,261	5,999	12,260
Energy and Resources.....	8,294	4,154,109	.....	8,580	.....	4,170,983
Enterprise and Innovation.....	.....	.....	.....	1,288	.....	1,288
Environment.....	.....	.....	.....	46,031	4,452	50,483
Executive Council.....	.....	.....	.....	133	.....	133
Finance.....	4,422,701	458,299	837,069	344,828	1,498,140	7,561,037
Finance - Servicing Government Debt.....	.....	.....	.....	1	.....	1
First Nations and Métis Relations.....	.....	.....	.....	306	.....	306
Government Services.....	.....	.....	.....	875	23	898
Government Services - Commercial Operations.....	.....	.....	.....	81,836	.....	81,836
Health.....	.....	.....	.....	7,978	12,249	20,227
Highways and Infrastructure.....	.....	.....	1,335	3,002	3,087	7,424
Highways and Infrastructure - Commercial Operations.....	.....	.....	.....	3,101	.....	3,101
Information Technology Office.....	.....	.....	.....	62	.....	62
Information Technology Office - Commercial Operations.....	.....	.....	.....	1,630	.....	1,630
Justice and Attorney General.....	.....	.....	891	44,924	5,525	51,340
Municipal Affairs.....	.....	.....	.....	1,636	45,917	47,553
Office of the Provincial Secretary.....	.....	.....	.....	315	871	1,186
Public Service Commission.....	.....	.....	.....	64	.....	64
Social Services.....	.....	.....	.....	11,976	13,054	25,030
Tourism, Parks, Culture and Sport.....	.....	.....	.....	6,334	854	7,188
<b>Legislative Branch of Government</b>						
Chief Electoral Officer.....	.....	.....	.....	129	.....	129
Information and Privacy Commissioner.....	.....	.....	.....	8	.....	8
Legislative Assembly.....	.....	.....	.....	14	.....	14
Provincial Auditor.....	.....	.....	.....	256	.....	256
<b>Total Revenue</b>	<b>\$ 4,430,995</b>	<b>\$ 4,612,408</b>	<b>\$ 851,216</b>	<b>\$ 721,489</b>	<b>\$ 1,708,964</b>	<b>\$ 12,325,072</b>
<b>Growth and Financial Security Fund</b>						
Transfer from the Growth and Financial Security Fund.....	.....	.....	.....	.....	.....	\$ 1,403,897
<b>Total Growth and Financial Security Fund</b>	.....	.....	.....	.....	.....	<b>\$ 1,403,897</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail by Ministry**

For the Year Ended March 31, 2009

(thousands of dollars)

**Advanced Education, Employment and Labour**

<i>Transfers from Government Entities</i> .....		\$	11,610
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	5	
Other licences and permits.....		125	
Sales, services, and service fees.....		101	
Other revenues.....		1,227	1,458
<i>Transfers from the Federal Government</i> .....			68,201
<b>Total Advanced Education, Employment and Labour</b>		<b>\$</b>	<b>81,269</b>

**Agriculture**

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....	\$	236	
Other licences and permits.....		792	
Sales, services, and service fees.....		33,173	
Other revenues.....		94,218	128,419
<i>Transfers from the Federal Government</i> .....			20,831
<b>Total Agriculture</b>		<b>\$</b>	<b>149,250</b>

**Corrections, Public Safety and Policing**

<i>Transfers from Government Entities</i> .....		\$	311
<i>Other Own-source Revenue</i>			
Fines, forfeits and penalties.....	\$	1	
Other licences and permits.....		3,295	
Sales, services, and service fees.....		685	
Transfers from other governments.....		13,393	
Other revenues.....		2,670	20,044
<i>Transfers from the Federal Government</i> .....			29,761
<b>Total Corrections, Public Safety and Policing</b>		<b>\$</b>	<b>50,116</b>

**Education**

<i>Other Own-source Revenue</i>			
Other licences and permits.....	\$	92	
Sales, services, and service fees.....		422	
Other revenues.....		5,747	6,261
<i>Transfers from the Federal Government</i> .....			5,999
<b>Total Education</b>		<b>\$</b>	<b>12,260</b>

**Energy and Resources**

<i>Taxation</i> .....		\$	8,294
<i>Non-renewable Resources</i>			
Crown Land Sales.....	\$	928,245	
Natural Gas.....		125,922	
Oil.....		1,616,071	
Potash.....		1,364,463	
Other non-renewable resources.....		119,408	4,154,109
<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange.....		10	
Sales, services, and service fees.....		8,389	
Other revenues.....		181	8,580
<b>Total Energy and Resources</b>		<b>\$</b>	<b>4,170,983</b>

**Enterprise and Innovation***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	459	
Sales, services, and service fees.....		23	
Other revenues.....		806	\$ 1,288

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**Total Enterprise and Innovation** **\$ 1,288**

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**Environment***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	34	
Other licences and permits.....		14,760	
Sales, services, and service fees.....		21,257	
Transfers from other governments.....		234	
Other revenues.....		9,746	\$ 46,031

*Transfers from the Federal Government*..... 4,452

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**Total Environment** **\$ 50,483**

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**Executive Council**

*Other Own-source Revenue*..... \$ 133

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**Total Executive Council** **\$ 133**

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**Finance***Taxation*

Corporation income.....	\$	591,930	
Fuel.....		429,162	
Individual Income.....		1,844,226	
Provincial sales.....		1,108,628	
Tobacco.....		199,072	
Other taxes.....		249,683	\$ 4,422,701

*Non-renewable Resources*..... 458,299

*Transfers from Government Entities*

Crown Investment Corporation of Saskatchewan.....		365,000	
Liquor and Gaming Authority.....		446,652	
Other enterprises and funds.....		25,417	837,069

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....		186,661	
Motor vehicles fees.....		151,143	
Other licences and permits.....		87	
Sales, services, and service fees.....		19	
Other revenues.....		6,918	344,828

*Transfers from the Federal Government*

Canada Health Transfer (CHT).....		823,496	
Canada Social Transfer (CST).....		338,301	
Other federal transfers.....		336,343	1,498,140

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**Total Finance** **\$ 7,561,037**

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**Finance - Servicing Government Debt**

*Other Own-source Revenue*..... \$ 1

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**Total Finance - Servicing Government Debt** **\$ 1**

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**First Nations and Métis Relations***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	256	
Other revenues.....		50	\$ 306

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**Total First Nations and Métis Relations** **\$ 306**

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**Government Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$	67	
Other revenues.....		808	\$ 875
<i>Transfers from the Federal Government.....</i>			23

<b>Total Government Services</b>			<b>\$ 898</b>
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**Government Services - Commercial Operations**

<i>Commercial Operations.....</i>			\$ 81,836
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<b>Total Government Services - Commercial Operations</b>			<b>\$ 81,836</b>
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**Health***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	104	
Other licences and permits.....		111	
Sales, services, and service fees.....		4,595	
Other revenues.....		3,168	\$ 7,978
<i>Transfers from the Federal Government.....</i>			12,249

<b>Total Health</b>			<b>\$ 20,227</b>
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**Highways and Infrastructure**

<i>Transfers from Government Entities.....</i>			\$ 1,335
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*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	46	
Other licences and permits.....		134	
Sales, services, and service fees.....		1,670	
Transfers from other governments.....		446	
Other revenues.....		706	3,002
<i>Transfers from the Federal Government.....</i>			3,087

<b>Total Highways and Infrastructure</b>			<b>\$ 7,424</b>
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**Highways and Transportation - Commercial Operations**

<i>Commercial Operations.....</i>			\$ 3,101
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<b>Total Highways and Transportation - Commercial Operations</b>			<b>\$ 3,101</b>
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**Information Technology Office**

<i>Other Own-source Revenue.....</i>			\$ 62
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<b>Total Information Technology Office</b>			<b>\$ 62</b>
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**Information Technology Office - Commercial Operations**

<i>Commercial Operations.....</i>			\$ 1,630
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<b>Total Information Technology Office - Commercial Operations</b>			<b>\$ 1,630</b>
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**Justice and Attorney General**

<i>Transfers from Government Entities.....</i>			\$ 891
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*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	11,442	
Interest, premium, discount, and exchange.....		138	
Other licences and permits.....		9,609	
Sales, services, and service fees.....		22,736	
Transfers from other governments.....		640	
Other revenues.....		359	44,924
<i>Transfers from the Federal Government.....</i>			5,525

<b>Total Justice and Attorney General</b>			<b>\$ 51,340</b>
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**Municipal Affairs***Other Own-source Revenue*

Other licences and permits.....	\$	1,385	
Sales, services, and service fees.....		124	
Other revenues.....		127	\$ 1,636

<i>Transfers from the Federal Government</i> .....		45,917
<b>Total Municipal Affairs</b>	<b>\$</b>	<b>47,553</b>

**Office of the Provincial Secretary***Other Own-source Revenue*

Other licences and permits.....	\$	2	
Sales, services, and service fees.....		3	
Transfers from other governments.....		297	
Other revenues.....		13	\$ 315
<i>Transfers from the Federal Government</i> .....			871
<b>Total Office of the Provincial Secretary</b>	<b>\$</b>		<b>1,186</b>

**Public Service Commission**

<i>Other Own-source Revenue</i> .....	\$		64
<b>Total Public Service Commission</b>	<b>\$</b>		<b>64</b>

**Social Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$	8,588	
Other revenues.....		3,388	\$ 11,976
<i>Transfers from the Federal Government</i> .....			13,054
<b>Total Social Services</b>	<b>\$</b>		<b>25,030</b>

**Tourism, Parks, Culture and Sport***Other Own-source Revenue*

Other licences and permits.....	\$	6,215	
Sales, services, and service fees.....		29	
Other revenues.....		90	\$ 6,334
<i>Transfers from the Federal Government</i> .....			854
<b>Total Tourism, Parks, Culture and Sport</b>	<b>\$</b>		<b>7,188</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue</i> .....	\$		129
<b>Total Chief Electoral Officer</b>	<b>\$</b>		<b>129</b>

**Information and Privacy Commissioner**

<i>Other Own-source Revenue</i> .....	\$		8
<b>Total Information and Privacy Commissioner</b>	<b>\$</b>		<b>8</b>

**Legislative Assembly***Other Own-source Revenue*

Sales, services, and service fees.....	\$	2	
Other revenues.....		12	\$ 14
<b>Total Legislative Assembly</b>	<b>\$</b>		<b>14</b>

**Provincial Auditor***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	13	
Sales, services, and service fees.....		2	
Other revenues.....		241	\$ 256
<b>Total Provincial Auditor</b>	<b>\$</b>		<b>256</b>

<b>Total Revenue</b>	<b>\$</b>		<b>12,325,072</b>
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**Growth and Financial Security Fund**

<i>Transfer from the Growth and Financial Security Fund</i> .....	\$		1,403,897
<b>Total Growth and Financial Security Fund</b>	<b>\$</b>		<b>1,403,897</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 2009

Ministry	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Executive Branch of Government</b>											
Advanced Education, Employment and Labour	37	\$ 761,822,000	\$ (25)	\$ 132,661,000	\$ 894,482,975	\$ 893,290,664	\$ 4,135,139	\$ (2,320,230)	\$ (2,316,239)	\$ 892,789,334	\$ (1,693,641)
Agriculture	1	300,594,000	(599,636)	130,812,000	430,806,364	424,395,788	162,947	(2,403,252)	(7,356,652)	414,798,831	(16,007,533)
Corrections, Public Safety and Policing	73	314,159,000	(34,395)	20,846,000	334,970,605	315,083,373	19,848,028	(301,181)	---	334,630,220	(340,385)
Crown Investments Corporation	54	---	---	240,000,000	240,000,000	240,000,000	---	---	---	240,000,000	---
Education	5	1,185,335,000	(61,631,242)	192,217,000	1,315,920,758	1,307,460,577	---	(1,040,861)	(43,768)	1,306,375,948	(9,544,810)
Energy and Resources	23	34,023,000	(25)	2,139,000	36,161,975	37,946,160	366,220	(4,360,478)	168,805	34,120,707	(2,041,268)
Enterprise and Innovation	43	60,104,000	(14,350)	---	60,089,650	54,617,972	---	(53,835)	(30,038)	54,534,099	(5,555,551)
Enterprise Saskatchewan	83	---	---	6,087,000	6,087,000	6,087,000	---	---	---	6,087,000	---
Environment	26	209,028,000	(25)	---	209,027,975	177,129,479	22,056,903	(4,069,303)	2,558,688	197,675,767	(11,352,208)
Executive Council	10	8,716,000	13,690	---	8,729,690	8,293,094	---	---	---	8,293,094	(436,596)
Finance	18	298,116,000	(624,374)	---	297,491,626	290,832,527	422,522	(991,966)	(340,001)	289,923,082	(7,568,544)
Finance - Servicing Government Debt	12	535,000,000	(14,819,200)	---	520,180,800	520,180,800	---	---	---	520,180,800	---
First Nations and Métis Relations	25	70,329,000	(25)	19,643,000	89,971,975	86,525,705	---	(6,881)	3,738	86,522,562	(3,449,413)
Government Services	13	40,263,000	(20,253,611)	---	20,009,389	12,738,352	28,180,736	(20,253,587)	(1,375,388)	19,290,113	(719,276)
Government Services - Commercial Operations (1)	13	---	71,978,513	---	71,978,513	81,180,017	---	(9,857,410)	---	71,322,607	(655,906)
Health	32	3,773,652,000	(25)	232,800,000	4,006,451,975	3,976,240,928	28,925,067	(1,300,235)	(4,550,867)	3,999,314,893	(7,137,082)
Highways and Infrastructure	16	287,464,000	(25)	121,650,000	409,113,975	482,399,902	16,752,730	(99,732,597)	9,332,319	408,752,354	(361,621)
Highways and Infrastructure - Commercial Operations (1)	16	---	3,100,881	---	3,100,881	2,892,106	---	---	---	2,892,106	(208,775)
Highways and Infrastructure Capital (1)	17	225,712,000	72,795,465	4,000,000	302,507,465	---	214,995,822	---	---	214,995,822	(87,511,643)
Information Technology Office	74	5,575,000	(70,465)	---	5,504,535	5,383,587	160,022	(146,876)	(4,140)	5,392,593	(111,942)
Information Technology Office - Commercial Operations (1)	74	---	1,630,078	---	1,630,078	1,630,078	---	---	---	1,630,078	---
Intergovernmental Affairs	81	3,538,000	---	---	3,538,000	3,519,214	---	---	(12,522)	3,506,692	(31,308)
Justice and Attorney General	3	131,292,000	875,575	7,955,000	140,122,575	135,647,649	4,589,956	(686,288)	---	139,551,317	(571,258)
Municipal Affairs	30	251,220,000	(25)	145,422,000	396,641,975	397,387,807	---	---	(19,517)	397,368,290	726,315
Office of the Provincial Secretary	80	4,153,000	---	259,000	4,412,000	4,400,751	---	1,280	(3,887)	4,398,144	(13,856)
Public Service Commission	33	37,692,000	---	---	37,692,000	35,182,062	1,904,918	(1,268,376)	---	35,818,604	(1,873,396)
Saskatchewan Research Council	35	12,082,000	---	---	12,082,000	12,082,000	---	---	---	12,082,000	---
Social Services	36	635,518,000	(25)	41,780,000	677,297,975	676,603,901	1,107,038	(943,890)	10,945	676,777,994	(519,981)
Tourism, Parks, Culture and Sport	27	140,941,000	5,648	---	140,946,648	130,725,885	5,616,749	(1,719,253)	119,505	134,742,886	(6,203,762)
<b>Legislative Branch of Government</b>											
Chief Electoral Officer	34	1,071,000	94,956	---	1,165,956	1,165,956	---	---	---	1,165,956	---
Children's Advocate	76	1,531,000	8,933	---	1,539,933	1,529,345	---	(3,000)	2,565	1,528,910	(11,023)
Conflict of Interest Commissioner	57	151,000	---	---	151,000	144,701	---	---	332	145,033	(5,967)
Information and Privacy Commissioner	55	822,000	---	---	822,000	812,374	---	---	3,076	815,450	(6,550)
Legislative Assembly	21	22,841,000	(414,527)	132,000	22,558,473	22,428,684	124,094	(58,754)	22,881	22,516,905	(41,568)
Ombudsman	56	2,068,000	2,641	55,000	2,125,641	2,085,068	---	(4,167)	1,902	2,082,803	(42,838)
Provincial Auditor	28	7,115,000	9,905	---	7,124,905	7,115,000	---	---	---	7,115,000	(9,905)
<b>Totals</b>		<b>\$ 9,361,927,000</b>	<b>\$ 52,054,285</b>	<b>\$ 1,298,458,000</b>	<b>\$ 10,712,439,285</b>	<b>\$ 10,355,138,506</b>	<b>\$ 349,348,891</b>	<b>\$ (151,521,140)</b>	<b>\$ (3,828,263)</b>	<b>\$ 10,549,137,994</b>	<b>\$ (163,301,291)</b>
<b>Growth and Financial Security Fund</b>											
Growth and Financial Security Fund	82	\$ 124,810,000	\$ 860,156,659	\$ ---	\$ 984,966,659	\$ 984,966,659	\$ ---	\$ ---	\$ ---	\$ 984,966,659	\$ ---

(1) Statutory Adjustment includes an amount equal to actual revenues of \$86.6 million generated from commercial operations which can be used to pay commercial expenses. It also includes an amount for unutilized appropriations for major capital projects of \$72.8 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Executive Branch of Government</b>											
<b>Advanced Education, Employment and Labour (Vote 37)</b>											
<i>Central Management and Services (AE01)</i>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 43,000	\$ 42,975				\$ 42,975	
Executive Management.....	1,442,000				1,442,000	1,834,774				1,834,774	
Central Services.....	15,847,000				15,847,000	13,957,552				13,957,552	
Accommodation Services.....	8,560,000				8,560,000	6,367,176	768,173			7,135,349	
	25,892,000	(25)		(2,225,000)	23,666,975	22,202,477	768,173			22,970,650	(696,325)
<i>Student Support Programs (AE03)</i>											
Operational Support.....	3,935,000				3,935,000	3,726,170				3,726,170	
Saskatchewan Student Aid Fund.....	6,749,000				6,749,000	11,899,000				11,899,000	
Provincial Training Allowance.....	28,889,000				28,889,000	26,614,653				26,614,653	
Skills Training Benefit.....	9,257,000				9,257,000	8,198,314				8,198,314	
Apprenticeship Training Allowance.....	1,584,000				1,584,000	1,828,220				1,828,220	
Employability Assistance for People with Disabilities.....	5,570,000				5,570,000	5,603,914				5,603,914	
	55,984,000		27,000	1,950,000	57,961,000	57,870,271				57,870,271	(90,729)
<i>Post-Secondary Education (AE02)</i>											
Operational Support.....	2,383,000				2,383,000	2,468,907				2,468,907	
Universities, Federated and Affiliated Colleges and Educational Agencies.....	333,862,000				333,862,000	337,214,506				337,214,506	
Saskatchewan Universities - Urban Parks.....	916,000				916,000	925,160				925,160	
Saskatchewan Institute of Applied Science and Technology (SIASST) - Operating.....	99,939,000				99,939,000	99,587,400				99,587,400	
Saskatchewan Institute of Applied Science and Technology (SIASST) - Accommodation Services.....	28,435,000				28,435,000	27,532,568				27,532,568	
Saskatchewan Indian Institute of Technologies (SIIT).....	3,000,000				3,000,000	1,000,000				1,000,000	
Regional Colleges.....	24,818,000				24,818,000	23,844,719				23,844,719	
French Language Institute.....	1,455,000				1,455,000	1,455,000				1,455,000	
Post-Secondary Capital Transfers.....	36,736,000				36,736,000	162,717,730				162,717,730	
Apprenticeship and Trade Certification Commission.....	13,811,000				13,811,000	17,311,000				17,311,000	
Technology Enhanced Learning.....	5,086,000				5,086,000	5,385,796				5,385,796	
Innovation and Science Fund.....	15,010,000				15,010,000	15,010,000				15,010,000	
Interprovincial Agreements.....	1,426,000				1,426,000	1,448,304				1,448,304	
	566,877,000		132,006,000	(2,927,000)	695,956,000	695,901,090				695,901,090	(54,910)
<i>Immigration (AE06)</i>											
Operational Support.....	9,914,000		73,000	(2,125,000)	7,862,000	7,569,677				7,569,677	(292,323)
<i>Training Programs (AE05)</i>											
Operational Support.....	1,650,000				1,650,000	1,643,517				1,643,517	
JobStart-Future Skills.....	18,749,000				18,749,000	20,504,036				20,504,036	
Northern Skills Training.....	1,556,000				1,556,000	1,565,000				1,565,000	
Basic Education.....	16,021,000				16,021,000	18,330,083				18,330,083	
	37,976,000			4,252,000	42,228,000	42,042,636				42,042,636	(185,364)
<i>Career and Employment Services (AE04)</i>											
Operational Support.....	11,034,000				11,034,000	11,002,459	88,280			11,090,739	
Employment Programs.....	3,609,000				3,609,000	4,378,675				4,378,675	
Client and Community Support.....	719,000				719,000	1,401,682				1,401,682	
Labour Market Information.....	2,033,000				2,033,000	2,152,912				2,152,912	
Youth Employment.....	1,939,000				1,939,000	1,724,830				1,724,830	
Workforce Development.....	17,901,000				17,901,000	18,955,685				18,955,685	
	37,235,000		355,000	2,150,000	39,740,000	39,616,243	88,280			39,704,523	(35,477)
<i>Graduate Retention Program (AE15)</i>											
Operational Support.....	12,000,000			(700,000)	11,300,000	11,300,000				11,300,000	
<i>Worker's Advocate (AE13)</i>											
Operational Support.....	633,000			(50,000)	583,000	566,947				566,947	(16,053)
<i>Occupational Health and Safety (AE09)</i>											
Operational Support.....	7,653,000			(300,000)	7,353,000	7,042,863	82,892			7,125,755	(227,245)
<i>Labour Relations Board (AE10)</i>											
Operational Support.....	964,000			90,000	1,054,000	1,051,896				1,051,896	(2,104)
<i>Labour Relations and Mediation (AE11)</i>											
Operational Support.....	673,000			15,000	688,000	684,173				684,173	(3,827)
<i>Labour Standards (AE12)</i>											
Operational Support.....	2,403,000			70,000	2,473,000	2,421,800				2,421,800	(51,200)
<i>Status of Women Office (AE14)</i>											
Operational Support.....	418,000				418,000	384,122				384,122	(33,878)
<i>Major Capital Asset Acquisitions (AE08)</i>											
Operational Support.....	3,200,000		200,000	(200,000)	3,200,000		3,195,794			3,195,794	(4,206)



**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
 For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Amortization of Capital Assets (AE07)</i>											
Land, Buildings and Improvements.....	---	---	---	---	---	2,738,820	---	(422,581)	(2,316,239)	---	---
Office and Information Technology.....	---	---	---	---	---	1,897,649	---	(1,897,649)	---	---	---
	---	---	---	---	---	4,636,469	---	(2,320,230)	(2,316,239)	---	---
<b>Total Advanced Education, Employment and Labour</b>	<b>\$ 761,822,000</b>	<b>\$ (25)</b>	<b>\$ 132,661,000</b>	<b>\$ ---</b>	<b>\$ 894,482,975</b>	<b>\$ 893,290,664</b>	<b>\$ 4,135,139</b>	<b>\$ (2,320,230)</b>	<b>\$ (2,316,239)</b>	<b>\$ 892,789,334</b>	<b>\$ (1,693,641)</b>
<b>Agriculture (Vote 1)</b>											
<i>Central Management and Services (AG01)</i>											
Minister's Salary (Statutory).....	\$ 43,000	---	---	---	\$ 42,975	\$ ---	\$ ---	\$ ---	\$ ---	\$ 42,975	---
Executive Management.....	988,000	---	---	---	1,192,948	---	---	(1,237)	---	1,191,711	---
Central Services.....	1,013,000	---	---	---	866,261	---	---	(3,239)	---	863,022	---
Accommodation Services.....	4,729,000	---	---	---	4,907,065	---	---	---	---	4,907,065	---
	6,773,000	(25)	---	400,000	7,172,975	7,009,249	---	(4,476)	---	7,004,773	(168,202)
<i>Policy and Planning (AG05)</i>	8,662,000	---	---	---	8,662,000	7,797,520	---	---	(10,949)	7,786,571	(875,429)
<i>Industry Assistance (AG03)</i>											
Contributions for General Agriculture Interests.....	5,864,000	---	---	---	7,478,819	---	---	---	---	7,478,819	---
Saskatchewan Farm and Ranch Water Infrastructure Fund.....	6,000,000	---	---	---	11,604,889	---	---	---	---	11,604,889	---
Saskatchewan Cattle and Hog Support Program.....	---	---	---	---	71,000,000	---	---	---	---	71,000,000	---
	11,864,000	---	83,085,000	---	94,949,000	90,083,708	---	---	---	90,083,708	(4,865,292)
<i>Research and Technology (AG06)</i>											
Project Coordination.....	988,000	---	---	---	673,635	---	---	(1,354)	---	672,281	---
Research Programming.....	14,212,000	---	---	---	15,190,232	---	---	---	---	15,190,232	---
	15,200,000	---	---	800,000	16,000,000	15,863,867	---	---	(1,354)	15,862,513	(137,487)
<i>Development and Technology Transfer (AG07)</i>	22,002,000	---	---	(1,200,000)	20,802,000	17,105,119	124,382	---	1,146,745	18,376,246	(2,425,754)
<i>Inspection and Regulatory Management (AG12)</i>											
Program Operations.....	3,853,000	---	---	---	3,221,786	---	---	(2,472)	---	3,219,314	---
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	471,000	(315,348)	---	---	4,008,652	3,377,438	---	---	(2,472)	3,374,966	(633,686)
	4,324,000	(315,348)	---	---	4,008,652	3,377,438	---	---	(2,472)	3,374,966	(633,686)
<i>Farm Stability and Adaptation (AG08)</i>											
Farm Stability and Adaptation.....	91,462,000	---	---	---	111,098,713	---	---	---	---	111,098,713	---
Program Delivery.....	---	---	---	---	7,000,000	---	---	---	---	7,000,000	---
	91,462,000	---	30,722,000	---	122,184,000	118,098,713	---	---	---	118,098,713	(4,085,287)
<i>Land Management (AG04)</i>											
Land Management Services.....	3,190,000	---	---	---	11,369,396	38,565	---	(8,175,576)	---	3,232,385	---
Losses on Sale of Land.....	400,000	---	---	---	309,866	---	---	(309,866)	---	---	---
Land Revenue - Bad Debt Allowances.....	500,000	---	---	---	---	---	---	---	---	---	---
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	---	---	---	---	(284,263)	---	---	---	---	(284,263)	---
	4,090,000	(284,263)	---	---	3,805,737	11,394,999	38,565	(8,485,442)	---	2,948,122	(857,615)
<i>Financial Programs (AG09)</i>											
Financial Programs Management.....	5,820,000	---	---	---	4,496,280	---	---	1,296	---	4,497,576	---
Short-Term Hog Loan Program 2008 - Loan Loss Provision.....	565,000	---	---	---	631,528	---	---	---	---	631,528	---
	6,385,000	---	---	---	6,385,000	5,127,808	---	---	1,296	5,129,104	(1,255,896)
<i>Crop Insurance (AG10)</i>											
Program Delivery.....	27,403,000	---	---	---	29,503,000	---	---	---	---	29,503,000	---
Crop Insurance Program Premiums.....	98,429,000	---	---	---	113,931,551	---	---	---	---	113,931,551	---
Crop Insurance - Interest Subsidy.....	4,000,000	---	---	---	2,699,564	---	---	---	---	2,699,564	---
	129,832,000	---	17,005,000	---	146,837,000	146,134,115	---	---	---	146,134,115	(702,885)
<i>Amortization of Capital Assets (AG14)</i>											
Infrastructure.....	---	---	---	---	2,256,383	---	(2,256,383)	---	---	---	---
Land, Buildings and Improvements.....	---	---	---	---	78,415	---	(78,415)	---	---	---	---
Machinery and Equipment.....	---	---	---	---	33,552	---	(33,552)	---	---	---	---
Transportation Equipment.....	---	---	---	---	5,830	---	(5,830)	---	---	---	---
Office and Information Technology.....	---	---	---	---	29,072	---	(29,072)	---	---	---	---
	---	---	---	---	2,403,252	---	(2,403,252)	---	---	---	---
<b>Total Agriculture</b>	<b>\$ 300,594,000</b>	<b>\$ (599,636)</b>	<b>\$ 130,812,000</b>	<b>\$ ---</b>	<b>\$ 430,806,364</b>	<b>\$ 424,395,788</b>	<b>\$ 162,947</b>	<b>\$ (2,403,252)</b>	<b>\$ (7,356,652)</b>	<b>\$ 414,798,831</b>	<b>\$ (16,007,533)</b>
<b>Corrections, Public Safety and Policing (Vote 73)</b>											
<i>Central Management and Services (CP01)</i>											
Minister's Salary (Statutory).....	\$ 43,000	---	---	---	\$ 42,975	\$ ---	\$ ---	\$ ---	\$ ---	\$ 42,975	---

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Executive Management.....	1,618,000					1,807,996				1,807,996	
Central Services.....	3,348,000					4,478,768	769,398			5,248,166	
Accommodation Services.....	13,899,000					11,674,887	327,087			12,001,974	
	18,908,000	(25)	1,920,000	(1,720,000)	19,107,975	18,004,626	1,096,485			19,101,111	(6,864)
<i>Adult Corrections (CP04)</i>											
Adult Corrections Facilities.....	69,800,000					77,492,341	58,850			77,551,191	
Community Training Residences.....	2,292,000					2,370,273				2,370,273	
Community Operations.....	11,492,000					11,836,954				11,836,954	
Program Support.....	2,014,000					2,815,815				2,815,815	
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					40,000				40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....						(34,370)				(34,370)	
	85,638,000	(34,370)	3,914,000	5,070,000	94,587,630	94,521,013	58,850			94,579,863	(7,767)
<i>Young Offender Programs (CP07)</i>											
Young Offender Facilities.....	27,366,000					29,657,195	6,048			29,663,243	
Community and Alternative Measures.....	6,004,000					6,249,515				6,249,515	
Program Support.....	1,815,000					1,925,566				1,925,566	
Regional Services.....	12,072,000					10,441,414				10,441,414	
	47,257,000		1,478,000	(455,000)	48,280,000	48,273,690	6,048			48,279,738	(262)
<i>Public Safety (CP06)</i>											
Protection and Emergency Services.....	3,012,000					2,913,170	14,267			2,927,437	
Licensing and Inspections.....	3,119,000					3,220,401				3,220,401	
Provincial Disaster Assistance Program.....	550,000					14,485,270				14,485,270	
Joint Emergency Preparedness Program.....	666,000					349,229				349,229	
Emergency Management Initiatives.....	5,300,000					5,187,254				5,187,254	
	12,647,000		10,450,000	3,080,000	26,177,000	26,155,324	14,267			26,169,591	(7,409)
<i>Policing Services (CP10)</i>											
Program Support.....	700,000					777,547				777,547	
Police Programs.....	9,277,000					9,434,222				9,434,222	
Saskatchewan Police Commission.....	1,170,000					1,149,788				1,149,788	
Royal Canadian Mounted Police.....	117,521,000					116,461,740				116,461,740	
	128,668,000		425,000	(1,265,000)	127,828,000	127,823,297				127,823,297	(4,703)
<i>Major Capital Projects (CP09)</i>											
Regina Provincial Correctional Centre.....	7,572,000					1,434	6,780,910			6,782,344	
Saskatoon Provincial Correctional Centre.....	2,120,000						4,231,944			4,231,944	
Provincial Telecommunication.....	11,349,000					2,808	7,659,524			7,662,332	
	21,041,000		2,659,000	(4,710,000)	18,990,000	4,242	18,672,378			18,676,620	(313,380)
<i>Amortization of Capital Assets (CP08)</i>											
Land, Buildings and Improvements.....						212,849		(212,849)			
Machinery and Equipment.....						69,328		(69,328)			
Office and Information Technology.....						19,004		(19,004)			
						301,181		(301,181)			
<b>Total Corrections, Public Safety and Policing</b>	<b>\$ 314,159,000</b>	<b>\$ (34,395)</b>	<b>\$ 20,846,000</b>	<b>\$ ---</b>	<b>\$ 334,970,605</b>	<b>\$ 315,083,373</b>	<b>\$ 19,848,028</b>	<b>\$ (301,181)</b>	<b>\$ ---</b>	<b>\$ 334,630,220</b>	<b>\$ (340,385)</b>

**Crown Investments Corporation (Vote 54)**

<i>Carbon Capture and Storage (C01)</i>	\$ ---	\$ ---	\$ 240,000,000	\$ ---	\$ 240,000,000	\$ 240,000,000	\$ ---	\$ ---	\$ ---	\$ 240,000,000	\$ ---
<b>Total Crown Investments Corporation</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 240,000,000</b>	<b>\$ ---</b>	<b>\$ 240,000,000</b>	<b>\$ 240,000,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 240,000,000</b>	<b>\$ ---</b>

**Education (Vote 5)***Central Management and Services (ED01)*

Minister's Salary (Statutory).....	\$ 49,000					\$ 49,114	\$ ---	\$ ---	\$ ---	\$ 49,114	
Executive Management.....	1,559,000					1,398,024				1,398,024	
Central Services.....	7,831,000					7,874,665				7,874,665	
Accommodation Services.....	3,886,000					3,207,904				3,207,904	
	13,325,000	114			13,325,114	12,529,707				12,529,707	(795,407)
<i>Pre-K-12 Education (ED03)</i>											
Operational Support.....	9,890,000					9,672,937				9,672,937	
School Operating.....	621,084,000					616,838,122				616,838,122	
School Capital Transfers.....	117,622,000					259,967,275				259,967,275	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
School Capital - Debt Interest Payments.....	10,000					970				970	
Regional Services.....	2,261,000					2,063,004				2,063,004	
French Education.....	6,306,000					6,248,617				6,248,617	
Educational Agencies.....	623,000					1,301,266				1,301,266	
<b>757,796,000</b>	<b>---</b>	<b>142,945,000</b>	<b>(560,000)</b>	<b>900,181,000</b>	<b>896,092,191</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>896,092,191</b>	<b>(4,088,809)</b>	
<i>Early Learning and Child Care (ED08)</i>											
Operational Support.....	3,981,000					3,678,544				3,678,544	
KidsFirst.....	4,077,000					4,195,335				4,195,335	
Early Childhood Intervention Programs.....	3,191,000					3,457,937				3,457,937	
Child Care Facilities.....	33,801,000					31,311,804		488,712		31,800,516	
Early Childhood Education.....	209,000					209,000				209,000	
<b>45,259,000</b>	<b>---</b>	<b>2,055,000</b>	<b>---</b>	<b>47,314,000</b>	<b>42,852,620</b>	<b>---</b>	<b>---</b>	<b>488,712</b>	<b>43,341,332</b>	<b>(3,972,668)</b>	
<i>Curriculum and E-Learning (ED10)</i>											
Operational Support.....	1,179,000					4,027,715				4,027,715	
Curriculum and Instruction.....	3,084,000					2,710,882				2,710,882	
Children's Services.....	742,000					755,886				755,886	
Secondary Level Digital Learning.....						(160)				(160)	
Technology Supported Learning Revolving Fund - Subsidy.....	200,000					1,044,750				1,044,750	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	25,000					(164,848)				(164,848)	
<b>5,230,000</b>	<b>(189,848)</b>	<b>3,050,000</b>	<b>350,000</b>	<b>8,440,152</b>	<b>8,374,225</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>8,374,225</b>	<b>(65,927)</b>	
<i>Literacy (ED17)</i>											
Literacy Office.....	506,000					617,177				617,177	
Literacy Initiatives.....	2,116,000					1,913,842				1,913,842	
<b>2,622,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,622,000</b>	<b>2,531,019</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,531,019</b>	<b>(90,981)</b>	
<i>Provincial Library (ED15)</i>											
Education Property Tax Relief (ED09)	10,436,000		3,045,000		13,481,000	13,396,648				13,396,648	(84,352)
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,426,000					1,412,204				1,412,204	
Teachers' Superannuation Plan (Statutory).....	122,478,000					58,944,761				58,944,761	
Teachers' Group Life Insurance (Statutory).....	1,787,000					1,977,730				1,977,730	
Teachers' Dental Plan.....	9,779,000					9,709,240				9,709,240	
Saskatchewan Teachers' Retirement Plan (Statutory).....	44,249,000					46,150,001				46,150,001	
Teachers' Extended Health Plan.....	14,364,000					14,015,782				14,015,782	
<b>194,083,000</b>	<b>(61,441,508)</b>	<b>---</b>	<b>---</b>	<b>132,641,492</b>	<b>132,209,718</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>132,209,718</b>	<b>(431,774)</b>	
<i>Amortization of Capital Assets (ED16)</i>											
Land, Buildings and Improvements.....						1,014,576		(482,096)	(532,480)		
Office and Information Technology.....						558,765		(568,765)			
<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,573,341</b>	<b>---</b>	<b>---</b>	<b>(1,040,861)</b>	<b>(532,480)</b>	<b>---</b>	
<b>Total Education</b>	<b>\$ 1,185,335,000</b>	<b>\$ (61,631,242)</b>	<b>\$ 192,217,000</b>	<b>\$ ---</b>	<b>\$ 1,315,920,758</b>	<b>\$ 1,307,460,577</b>	<b>\$ ---</b>	<b>\$ (1,040,861)</b>	<b>\$ (43,768)</b>	<b>\$ 1,306,375,948</b>	<b>\$ (9,544,810)</b>
<b>Energy and Resources (Vote 23)</b>											
<i>Central Management and Services (ER01)</i>											
Minister's Salary (Statutory).....	\$ 43,000					\$ 42,975				\$ 42,975	
Executive Management.....	710,000					655,518			1,140	656,658	
Central Services.....	5,600,000					5,481,356			(121)	5,481,235	
Accommodation Services.....	3,133,000					3,042,847				3,042,847	
Surface Rights Arbitration Board.....	161,000					187,906				187,906	
<b>9,647,000</b>	<b>(25)</b>	<b>---</b>	<b>---</b>	<b>9,646,975</b>	<b>9,410,602</b>	<b>---</b>	<b>---</b>	<b>1,019</b>	<b>9,411,621</b>	<b>(235,354)</b>	
<i>Forestry Development (ER18)</i>											
Forestry Development.....	871,000		1,700,000		2,571,000	1,377,623			4,115	1,381,738	(1,189,262)
<i>Revenue and Program Services (ER04)</i>											
Revenue and Program Services.....	3,280,000		439,000	(600,000)	3,119,000	2,969,559			(392)	2,969,167	(149,833)
<i>Petroleum and Natural Gas (ER05)</i>											
Petroleum and Natural Gas.....	6,969,000				6,969,000	6,719,367			140,371	6,859,738	(109,262)
<i>Exploration and Geological Services (ER16)</i>											
Exploration and Geological Services.....	6,253,000			600,000	6,853,000	6,807,480	25,000		8,922	6,841,402	(11,598)
<i>Resource and Energy Policy (ER06)</i>											
Mineral and Energy Policy.....	2,749,000					2,508,341			(13,217)	2,495,124	
Green Initiatives - Energy.....	2,200,000					1,622,000	341,220			1,963,220	
Energy Sector Initiatives.....	1,054,000					670,710			27,987	698,697	
Petroleum Technology Research Centre.....	1,000,000					1,500,000				1,500,000	
<b>7,003,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>7,003,000</b>	<b>6,301,051</b>	<b>341,220</b>	<b>---</b>	<b>14,770</b>	<b>6,657,041</b>	<b>(345,959)</b>	

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
 For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Amortization of Capital Assets (ER17)</i>											
Land, Buildings and Improvements.....	---	---	---	---	---	4,245,594	---	(4,245,594)	---	---	---
Machinery and Equipment.....	---	---	---	---	---	62,114	---	(62,114)	---	---	---
Office and Information Technology.....	---	---	---	---	---	52,770	---	(52,770)	---	---	---
<b>Total Energy and Resources</b>	<b>\$ 34,023,000</b>	<b>\$ (25)</b>	<b>\$ 2,139,000</b>	<b>\$ ---</b>	<b>\$ 36,161,975</b>	<b>\$ 37,946,160</b>	<b>\$ 366,220</b>	<b>\$ (4,360,478)</b>	<b>\$ 168,805</b>	<b>\$ 34,120,707</b>	<b>\$ (2,041,268)</b>
<b>Enterprise and Innovation (Vote 43)</b>											
<i>Central Management and Services (E101)</i>											
Minister's Salary (Statutory).....	\$ 43,000	---	---	---	---	\$ 28,650	---	---	---	\$ 28,650	---
Executive Management.....	1,036,000	---	---	---	---	575,003	---	---	(2,980)	572,023	---
Central Services.....	1,589,000	---	---	---	---	878,894	---	---	---	878,894	---
Accommodation Services.....	664,000	---	---	---	---	631,659	---	---	---	631,659	---
	3,332,000	(14,350)	---	(1,206,424)	2,111,226	2,114,206	---	---	(2,980)	2,111,226	---
<i>Investment Programs (E103)</i>											
Regional Economic Development Authorities.....	2,770,000	---	---	---	---	1,793,453	---	---	---	1,793,453	---
Enterprise Regions.....	2,000,000	---	---	---	---	---	---	---	---	---	---
SaskBio.....	3,000,000	---	---	---	---	---	---	---	---	---	---
Small Business Loan Associations - Concessionary Allowance.....	466,000	---	---	---	---	270,726	---	---	---	270,726	---
Small Business Loan Associations - Loan Loss Provision.....	667,000	---	---	---	---	125,870	---	---	---	125,870	---
Western Economic Partnership Agreements.....	5,080,000	---	---	---	---	559,561	---	---	---	559,561	---
Strategic Investment Fund.....	3,815,000	---	---	---	---	2,966,083	---	---	---	2,966,083	---
Ethanol Fuel Tax Rebate.....	21,000,000	---	---	---	---	19,280,697	---	---	---	19,280,697	---
	38,798,000	---	---	(8,346,000)	30,452,000	24,996,390	---	---	---	24,996,390	(5,455,610)
<i>Industry Development (E109)</i>											
Business Development.....	484,000	---	---	1,452,074	1,936,074	1,944,379	---	---	(8,305)	1,936,074	---
<i>Regional Development (E104)</i>											
Regional Development.....	4,157,000	---	---	---	---	931,775	---	---	(16,592)	915,183	---
Special Projects and Investment Services.....	1,075,000	---	---	---	---	556,818	---	---	(225)	556,593	---
	5,232,000	---	---	(3,760,223)	1,471,777	1,488,593	---	---	(16,817)	1,471,776	(1)
<i>Policy and Planning (E102)</i>											
Enterprise Saskatchewan (E108)	944,000	---	---	(629,000)	315,000	216,997	---	---	(1,936)	215,061	(99,939)
Enterprise Saskatchewan (E108)	8,378,000	---	---	13,744,989	22,122,989	22,122,989	---	---	---	22,122,989	---
Saskatchewan Trade and Export Partnership Inc. (E107)	2,936,000	---	---	(1,255,416)	1,680,584	1,680,583	---	---	---	1,680,583	(1)
<i>Amortization of Capital Assets (E106)</i>											
Land, Buildings and Improvements.....	---	---	---	---	---	53,835	---	(53,835)	---	---	---
<b>Total Enterprise and Innovation</b>	<b>\$ 60,104,000</b>	<b>\$ (14,350)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 60,089,650</b>	<b>\$ 54,617,972</b>	<b>\$ ---</b>	<b>\$ (53,835)</b>	<b>\$ (30,038)</b>	<b>\$ 54,534,099</b>	<b>\$ (5,555,551)</b>
<b>Enterprise Saskatchewan (Vote 83)</b>											
Enterprise Saskatchewan (ES01)	\$ ---	\$ ---	\$ 6,087,000	\$ ---	\$ 6,087,000	\$ 6,087,000	\$ ---	\$ ---	\$ ---	\$ 6,087,000	\$ ---
<b>Total Enterprise Saskatchewan</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 6,087,000</b>	<b>\$ ---</b>	<b>\$ 6,087,000</b>	<b>\$ 6,087,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 6,087,000</b>	<b>\$ ---</b>
<b>Environment (Vote 26)</b>											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 43,000	---	---	---	---	\$ 42,975	---	---	---	\$ 42,975	---
Executive Management.....	1,559,000	---	---	---	---	1,140,726	---	---	---	1,140,726	---
Central Services.....	8,961,000	---	---	---	---	9,181,140	---	---	140,524	9,321,664	---
Accommodation Services.....	6,810,000	---	---	---	---	6,069,186	157,359	---	---	6,226,545	---
	17,373,000	(25)	---	---	17,372,975	16,434,027	157,359	---	140,524	16,731,910	(641,065)
<i>Environmental Protection (EN11)</i>											
Air and Land.....	4,542,000	---	---	---	---	4,109,928	---	---	---	4,109,928	---
Drinking Water Quality Section.....	3,353,000	---	---	---	---	3,337,850	---	---	---	3,337,850	---
Beverage Container Collection and Recycling System.....	13,921,000	---	---	---	---	13,921,000	---	---	---	13,921,000	---
Saskatchewan Watershed Authority - Operations.....	1,223,000	---	---	---	---	1,223,000	---	---	---	1,223,000	---
Saskatchewan Watershed Authority - Water Control.....	801,000	---	---	---	---	801,000	---	---	---	801,000	---
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	3,210,000	---	---	---	---	3,210,000	---	---	---	3,210,000	---
Saskatchewan Watershed Authority - Water Quality.....	2,022,000	---	---	---	---	2,022,000	---	---	---	2,022,000	---
	29,072,000	---	---	960,000	30,032,000	28,624,778	---	---	---	28,624,778	(1,407,222)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Forest Services (EN09)</b>											
Forest Programs.....	8,082,000					6,990,901				6,990,901	
Reforestation.....	3,271,000					3,546,994				3,546,994	
Insect and Disease Control.....	1,752,000					1,595,953				1,595,953	
Geomatics.....	1,621,000					1,454,554				1,454,554	
	14,726,000			(120,000)	14,606,000	13,588,402				13,588,402	(1,017,598)
<b>Fire Management and Forest Protection (EN10)</b>											
Forest Fire Operations.....	69,900,000					67,050,797	878,721		2,418,164	70,347,682	
Recoverable Fire Suppression Operations.....	1,400,000					318,471				318,471	
Forest Fire Capital Projects.....	26,224,000					940,643	20,752,629			21,693,272	
	97,524,000				97,524,000	68,309,911	21,631,350		2,418,164	92,359,425	(5,164,575)
	2,883,000			40,000	2,923,000	2,898,942				2,898,942	(24,058)
<b>Land (EN15)</b>											
<b>Compliance and Field Services (EN08)</b>											
Field Operations.....	11,088,000					12,151,950				12,151,950	
Compliance and Enforcement.....	5,194,000					3,973,943	162,400			4,136,343	
	16,282,000			30,000	16,312,000	16,125,893	162,400			16,288,293	(23,707)
<b>Corporate Policy and Planning (EN14)</b>											
Policy and Planning.....	3,694,000					3,340,399				3,340,399	
Environmental Assessment.....	1,064,000					940,378				940,378	
Green Initiatives.....	15,300,000					12,486,153				12,486,153	
Northwest Development Strategy.....	1,000,000					335,292				335,292	
	21,058,000			(960,000)	20,098,000	17,102,222				17,102,222	(2,995,778)
<b>Fish, Wildlife and Biodiversity (EN07)</b>											
Fish and Wildlife Program.....	6,176,000					6,288,373	105,794			6,394,167	
Fish and Wildlife Development Fund.....	3,934,000					3,687,628				3,687,628	
	10,110,000			50,000	10,160,000	9,976,001	105,794			10,081,795	(78,205)
<b>Amortization of Capital Assets (EN18)</b>											
Infrastructure.....						8,467		(8,467)			
Land, Buildings and Improvements.....						206,713		(206,713)			
Machinery and Equipment.....						622,438		(622,438)			
Transportation Equipment.....						2,767,770		(2,767,770)			
Office and Information Technology.....						463,915		(463,915)			
						4,069,303		(4,069,303)			
<b>Total Environment</b>	<b>\$ 209,028,000</b>	<b>\$ (25)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 209,027,975</b>	<b>\$ 177,129,479</b>	<b>\$ 22,056,903</b>	<b>\$ (4,069,303)</b>	<b>\$ 2,558,688</b>	<b>\$ 197,675,767</b>	<b>\$ (11,352,208)</b>
<b>Executive Council (Vote 10)</b>											
<b>Central Management and Services (EX01)</b>											
Executive Management.....	\$ 2,073,000				\$ 2,073,000	\$ 1,700,400				\$ 1,700,400	
Central Services.....	1,368,000				1,368,000	1,449,689				1,449,689	
Accommodation Services.....	1,210,000				1,210,000	1,101,391				1,101,391	
	4,651,000			(50,000)	4,601,000	4,251,480				4,251,480	(349,520)
	533,000			50,000	583,000	575,077				575,077	(7,923)
<b>Premier's Office (EX07)</b>											
<b>Cabinet Secretariat and Cabinet Planning (EX04)</b>											
Cabinet Secretariat.....	419,000				419,000	406,050				406,050	
Cabinet Planning.....	1,023,000				1,023,000	1,003,931				1,003,931	
	1,442,000				1,442,000	1,409,981				1,409,981	(32,019)
<b>Communications Office (EX03)</b>											
House Business and Research (EX08)	454,000				454,000	433,165				433,165	(20,835)
<b>Members of the Executive Council (Statutory) (EX06)</b>											
	105,000	13,690			118,690	118,690				118,690	
<b>Total Executive Council</b>	<b>\$ 8,716,000</b>	<b>\$ 13,690</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,729,690</b>	<b>\$ 8,293,094</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,293,094</b>	<b>\$ (436,596)</b>
<b>Finance (Vote 18)</b>											
<b>Central Management and Services (FI01)</b>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 43,000	\$ 42,975				\$ 42,975	
Executive Management.....	850,000				851,027					851,027	
Central Services.....	3,544,000				3,544,000	3,116,062			(1)	3,116,061	
Accommodation Services.....	2,697,000				2,697,000	2,064,348	167,928			2,232,276	
	7,134,000	(25)			7,133,975	6,074,412	167,928		(1)	6,242,339	(891,636)
<b>Treasury and Debt Management (FI04)</b>											
	2,905,000				2,905,000	2,564,221				2,564,221	(340,779)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation				Expenditure						Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Provincial Comptroller (F103)	9,117,000	---	---	---	9,117,000	8,251,781	254,594	---	---	---	8,506,375	(610,625)
Budget Analysis (F106)	4,956,000	---	---	---	4,956,000	4,546,008	---	---	---	---	4,546,008	(409,992)
Revenue (F105)												
Revenue Division.....	14,417,000					13,644,728	---	---	---	---	13,644,728	
Allowance for Doubtful Accounts.....	2,100,000					2,100,000	---	---	---	---	2,100,000	
Canada Revenue Agency Income Tax Administration.....	1,144,000					984,033	---	---	---	---	984,033	
Driver Licence and Registration Administration.....	1,300,000					1,300,000	---	---	---	---	1,300,000	
	18,961,000	---	---	---	18,961,000	18,028,761	---	---	---	---	18,028,761	(932,239)
Personnel Policy Secretariat (F110)	608,000	---	---	---	608,000	262,413	---	---	---	---	262,413	(345,587)
Miscellaneous Payments (F108)												
Bonding of Public Officials.....	82,000					60,000	---	---	---	---	60,000	
Unforeseen and Unprovided For.....	50,000					19,150	---	---	---	---	19,150	
Implementation of Guarantees (Statutory).....	25,000					---	---	---	---	---	---	
	157,000	(25,000)	---	---	132,000	79,150	---	---	---	---	79,150	(52,850)
Pensions and Benefits (F109)												
Public Service Superannuation Plan (Statutory).....	111,747,000					111,849,617	---	---	---	---	111,849,617	
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,067,000					2,517,172	---	---	---	---	2,517,172	
Judges' Superannuation Plan (Statutory).....	2,892,000					2,798,548	---	---	---	---	2,798,548	
Public Employees' Pension Plan.....	52,020,000					51,115,500	---	---	---	---	51,115,500	
Canada Pension Plan - Employer's Contribution.....	27,187,000					26,154,283	---	---	---	---	26,154,283	
Employment Insurance - Employer's Contribution.....	11,877,000					11,596,174	---	---	---	---	11,596,174	
Workers' Compensation - Employer's Assessment.....	8,887,000					8,777,187	---	---	---	---	8,777,187	
Employees' Benefits - Employer's Contribution.....	34,572,000					33,517,995	---	---	(340,000)	---	33,177,995	
Services to Public Service Superannuation Plan Members.....	1,517,000					1,254,025	---	---	---	---	1,254,025	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	512,000					453,314	---	---	---	---	453,314	
	254,278,000	(599,349)	---	---	253,678,651	250,033,815	---	---	(340,000)	---	249,693,815	(3,984,836)
Amortization of Capital Assets (F111)												
Machinery and Equipment.....	---					---	---	---	---	---	---	
Office and Information Technology.....	---					919,287	---	(919,287)	---	---	---	
Land, Buildings and Improvements.....	---					72,679	---	(72,679)	---	---	---	
	---	---	---	---	---	991,966	---	(991,966)	---	---	---	
<b>Total Finance</b>	<b>\$ 298,116,000</b>	<b>\$ (624,374)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 297,491,626</b>	<b>\$ 290,832,527</b>	<b>\$ 422,522</b>	<b>\$ (991,966)</b>	<b>\$ (340,001)</b>	<b>\$ ---</b>	<b>\$ 289,923,082</b>	<b>\$ (7,568,544)</b>
<b>Finance - Servicing Government Debt (Vote 12)</b>												
Debt Servicing (F001)												
Interest on Government Debt (Statutory).....	\$ 527,378,000					\$ 509,266,501	\$ ---	\$ ---	\$ ---	\$ ---	\$ 509,266,501	
Foreign Currency Adjustment (Statutory).....	972,000					5,526,378	---	---	---	---	5,526,378	
Fees and Commissions (Statutory).....	6,650,000					5,387,921	---	---	---	---	5,387,921	
<b>Total Finance - Servicing Government Debt</b>	<b>\$ 535,000,000</b>	<b>\$ (14,819,200)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 520,180,800</b>	<b>\$ 520,180,800</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 520,180,800</b>	<b>\$ ---</b>
<b>First Nations and Métis Relations (Vote 25)</b>												
Central Management and Services (FN01)												
Minister's Salary (Statutory).....	\$ 43,000					\$ 42,975	\$ ---	\$ ---	\$ ---	\$ ---	\$ 42,975	
Executive Management.....	1,219,000					1,433,084	---	---	---	---	1,433,084	
Central Services.....	1,153,000					741,701	---	---	---	---	741,701	
Accommodation Services.....	481,000					626,842	---	---	---	---	626,842	
	2,896,000	(25)	---	160,000	3,055,975	2,844,602	---	---	---	---	2,844,602	(211,373)
Policy Coordination and Support for Aboriginal Organizations (FN02)												
Policy and Coordination.....	2,981,000					2,948,774	---	---	3,738	---	2,952,512	
Support for Aboriginal Organizations and Issues.....	1,593,000					1,530,207	---	---	---	---	1,530,207	
First Nations and Métis Consultation Capacity Fund.....	3,000,000					1,974,568	---	---	---	---	1,974,568	
First Nations and Métis Business Development Program.....	750,000					682,575	---	---	---	---	682,575	
	8,324,000	---	---	(75,000)	8,249,000	7,136,124	---	---	3,738	---	7,139,862	(1,109,138)
Gaming Agreements (FN03)												
First Nations Gaming Agreements.....	48,926,000					69,081,429	---	---	---	---	69,081,429	
Métis Development Fund.....	2,000,000					2,000,000	---	---	---	---	2,000,000	
	50,926,000	---	19,643,000	513,000	71,082,000	71,081,429	---	---	---	---	71,081,429	(571)

**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2009**

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Treaty Land Entitlement (FN04)</i>	4,245,000	---	---	---	4,245,000	2,847,313	---	---	---	2,847,313	(1,397,687)
<i>Northern Economic Programs and Policies (FN05)</i>											
Regional and Program Services.....	1,200,000	---	---	---	1,200,000	911,849	---	(6,881)	---	904,968	
Northern Development Agreement.....	300,000	---	---	---	300,000	50,000	---	---	---	50,000	
Northern Development Fund.....	512,000	---	---	---	512,000	318,931	---	---	---	318,931	
Northern Development Fund - Loan Loss Provision.....	400,000	---	---	---	400,000	141,112	---	---	---	141,112	
Northern Commercial Fish Transportation Subsidy.....	285,000	---	---	---	285,000	259,563	---	---	---	259,563	
	2,697,000	---	---	(420,000)	2,277,000	1,681,455	---	(6,881)	---	1,674,574	(602,426)
<i>Northern Industry and Resource Development (FN06)</i>											
Northern Economic and Sector Developments.....	812,000	---	---	---	812,000	625,343	---	---	---	625,343	
Northern Mines Monitoring and Community Liaison.....	161,000	---	---	---	161,000	157,941	---	---	---	157,941	
Northern Saskatchewan Environmental Quality Committee.....	268,000	---	---	---	268,000	151,498	---	---	---	151,498	
	1,241,000	---	---	(178,000)	1,063,000	934,782	---	---	---	934,782	(128,218)
<i>Amortization of Capital Assets (FN07)</i>											
Machinery and Equipment.....	---	---	---	---	---	---	---	---	---	---	---
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
	---	---	---	---	---	---	---	---	---	---	---
<b>Total First Nations and Métis Relations</b>	<b>\$ 70,329,000</b>	<b>\$ (25)</b>	<b>\$ 19,643,000</b>	<b>\$ ---</b>	<b>\$ 89,971,975</b>	<b>\$ 86,525,705</b>	<b>\$ ---</b>	<b>\$ (6,881)</b>	<b>\$ 3,738</b>	<b>\$ 86,522,562</b>	<b>\$ (3,449,413)</b>
<b>Government Services (Vote 13)</b>											
<i>Central Management and Services (GS01)</i>											
Minister's Salary (Statutory).....	\$ 43,000	---	---	---	\$ 43,000	\$ 42,975	---	---	---	\$ 42,975	---
Executive Management.....	806,000	---	---	---	806,000	504,176	---	---	---	504,176	---
Central Services.....	7,201,000	---	---	---	7,201,000	6,693,746	---	(5,439)	---	6,688,307	---
Accommodation Services.....	624,000	---	---	---	624,000	413,832	---	---	---	413,832	---
Allocated to Services Subvotes.....	(8,631,000)	---	---	---	(8,631,000)	(7,611,754)	---	---	---	(7,611,754)	---
	43,000	(5,464)	---	---	37,536	42,975	---	(5,439)	---	37,536	---
<i>Accommodation Services (GS02)</i>											
Operations and Maintenance of Property.....	135,034,000	---	---	---	135,034,000	137,031,595	---	(17,651,540)	607,637	119,987,692	---
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	2,940,000	---	---	---	2,940,000	2,880,000	---	---	---	2,880,000	---
Program Delivery and Client Services.....	20,935,000	---	---	---	20,935,000	20,030,607	---	(91,605)	11,200	19,950,202	---
Wind Energy.....	640,000	---	---	---	640,000	640,000	---	---	---	640,000	---
Environmental Sustainability Investments.....	1,973,000	---	---	---	1,973,000	1,004,310	---	---	---	1,004,310	---
Accommodation Allocated to Ministries.....	(108,131,000)	---	---	---	(108,131,000)	(113,282,592)	---	---	---	(113,282,592)	---
Accommodation Charged to External Clients.....	(43,619,000)	---	---	---	(43,619,000)	75	---	---	---	75	---
	9,772,000	23,107,386	---	(850,000)	32,029,386	48,303,995	---	(17,743,145)	618,837	31,179,687	(849,699)
<i>Project Management (GS03)</i>											
Regina Provincial Correctional Centre.....	3,372,000	---	---	---	3,372,000	---	6,216,542	---	---	6,216,542	---
Saskatchewan Disease Control Laboratory.....	27,675,000	---	---	---	27,675,000	---	26,356,865	---	---	26,356,865	---
Voice over Internet Protocol (VoIP).....	1,340,000	---	---	---	1,340,000	618,475	---	---	---	618,475	---
Other.....	12,986,000	---	---	---	12,986,000	13,485,655	21,340,132	---	---	34,825,787	---
Project Management Allocated to Ministries.....	(44,033,000)	---	---	---	(44,033,000)	(1,452,422)	(53,913,586)	---	---	(55,366,008)	---
	1,340,000	12,033,218	---	(404,000)	12,969,218	12,651,708	(47)	---	---	12,651,661	(317,557)
<i>Purchasing (GS04)</i>											
Purchasing.....	1,895,000	---	---	---	1,895,000	1,539,729	---	---	---	1,539,729	---
P3 Secretariat.....	---	---	---	---	---	106,213	---	---	---	106,213	---
	1,895,000	---	---	(235,000)	1,660,000	1,645,942	---	---	---	1,645,942	(14,058)
<i>Transportation Services (GS05)</i>											
Vehicle Services.....	37,888,000	---	---	---	37,888,000	39,205,070	57,649	(10,261,851)	(2,033,602)	26,967,266	---
Air Services.....	9,001,000	---	---	---	9,001,000	8,806,744	---	(2,049,703)	22,416	6,779,457	---
Transportation Services Allocated to Ministries.....	(28,411,000)	---	---	---	(28,411,000)	(26,218,917)	(57,649)	---	---	(26,276,566)	---
Transportation Services Charged to External Clients.....	(18,478,000)	---	---	---	(18,478,000)	---	---	---	---	---	---
	---	7,181,307	---	289,000	7,470,307	21,792,897	---	(12,311,554)	(2,011,186)	7,470,157	(150)
<i>Government Support Services (GS06)</i>											
Mail Services.....	11,543,000	---	---	---	11,543,000	11,574,718	---	(46,872)	(1,105)	11,526,741	---
Telecommunications Services.....	12,542,000	---	---	---	12,542,000	12,796,905	---	---	---	12,796,905	---
Distribution Centre and Other Services.....	5,732,000	---	---	---	5,732,000	5,988,174	---	(3,987)	18,066	6,002,253	---
Government Support Services Allocated to Ministries.....	(20,483,000)	---	---	---	(20,483,000)	(20,878,945)	---	---	---	(20,878,945)	---

**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2009**

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Government Support Services Charged to External Clients.....	(8,934,000)											
	400,000	9,408,455	---	(170,000)	9,638,455	9,480,852	---	(50,859)	16,961	9,446,954	(191,501)	
<i>Major Capital Asset Acquisitions (GS07)</i>												
Land, Buildings and Improvements.....	6,100,000						8,733,817			8,733,817		
Machinery and Equipment.....	20,713,000						19,446,966			19,446,966		
	26,813,000			1,370,000	28,183,000		28,180,783			28,180,783	(2,217)	
<i>Amortization of Capital Assets (GS08)</i>												
Land, Buildings and Improvements.....												
Machinery and Equipment.....												
Allocated.....												
<b>Total Government Services</b>	<b>\$ 40,263,000</b>	<b>\$ 51,724,902</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 91,987,902</b>	<b>\$ 93,918,369</b>	<b>\$ 28,180,736</b>	<b>\$ (30,110,997)</b>	<b>\$ (1,375,388)</b>	<b>\$ 90,612,720</b>	<b>\$ (1,375,182)</b>	
<b>Government Services (Vote 13)</b>	<b>\$ 40,263,000</b>	<b>\$ (20,253,611)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 20,009,389</b>	<b>\$ 12,738,352</b>	<b>\$ 28,180,736</b>	<b>\$ (20,253,587)</b>	<b>\$ (1,375,388)</b>	<b>\$ 19,290,113</b>	<b>\$ (719,276)</b>	
<i>Government Services (Vote 13) - Commercial Operations</i>												
Accommodation Services (GS02)		36,147,993			36,147,993	40,626,776		(4,702,538)		35,924,238	(223,755)	
Project Management (GS03)		12,033,218			12,033,218	12,033,218				12,033,218		
Transportation Services (GS05)		14,353,754			14,353,754	19,184,818		(5,139,106)		14,045,712	(308,042)	
Government Support Services (GS06)		9,443,548			9,443,548	9,335,205		(15,766)		9,319,439	(124,109)	
<b>Total Government Services</b>	<b>\$ 40,263,000</b>	<b>\$ 51,724,902</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 91,987,902</b>	<b>\$ 93,918,369</b>	<b>\$ 28,180,736</b>	<b>\$ (30,110,997)</b>	<b>\$ (1,375,388)</b>	<b>\$ 90,612,720</b>	<b>\$ (1,375,182)</b>	
<b>Health (Vote 32)</b>												
<i>Central Management and Services (HE01)</i>												
Minister's Salary (Statutory).....	\$ 43,000					\$ 42,975				\$ 42,975		
Executive Management.....	1,723,000					2,330,332				2,330,332		
Central Services.....	8,489,000					7,996,862			26,280	8,023,142		
Accommodation Services.....	5,474,000					4,848,192	842,947	(71,235)		5,619,904		
	15,729,000	(25)		800,000	16,528,975	15,218,361	842,947	(71,235)	26,280	16,016,353	(512,622)	
<i>Provincial Health Services (HE04)</i>												
Canadian Blood Services.....	45,470,000					42,769,844				42,769,844		
Provincial Targeted Programs and Services.....	54,455,000					58,898,522				58,898,522		
Provincial Laboratory.....	16,002,000					15,071,894	331,845		478,806	15,882,545		
Health Research.....	6,113,000					6,113,000				6,113,000		
Health Quality Council.....	5,400,000					10,408,347				10,408,347		
Immunizations.....	13,886,000					16,534,499			(4,624,404)	11,910,095		
Saskatchewan Health Information Network.....	19,065,000					27,065,000				27,065,000		
Provincial Programs Support.....	17,351,000					16,029,311	1,393,411			17,422,722		
	177,742,000	(25)	1,300,000	12,000,000	191,042,000	192,890,417	1,725,256		(4,145,598)	190,470,075	(571,925)	
<i>Regional Health Services (HE03)</i>												
Regional Health Authorities Base Operating Funding:												
- Athabasca Health Authority Inc.....	5,002,000					5,241,412				5,241,412		
- Cypress Regional Health Authority.....	86,538,000					90,481,153				90,481,153		
- Five Hills Regional Health Authority.....	101,829,000					106,398,175				106,398,175		
- Heartland Regional Health Authority.....	66,692,000					69,306,302				69,306,302		
- Keewatin Yatthe Regional Health Authority.....	18,819,000					19,973,852				19,973,852		
- Kelsey Trail Regional Health Authority.....	79,212,000					82,310,042				82,310,042		
- Mamawetan Churchill River Regional Health Authority.....	17,020,000					17,711,788				17,711,788		
- Prairie North Regional Health Authority.....	134,921,000					142,571,348				142,571,348		
- Prince Albert Parkland Regional Health Authority.....	129,769,000					140,085,333				140,085,333		
- Regina Qu'Appelle Regional Health Authority.....	615,110,000					642,210,573				642,210,573		
- Saskatoon Regional Health Authority.....	663,620,000					703,959,076				703,959,076		
- Sun Country Regional Health Authority.....	97,198,000					101,487,553				101,487,553		
- Sunrise Regional Health Authority.....	140,260,000					146,090,906				146,090,906		
Regional Targeted Programs and Services.....	136,712,000					69,724,563				69,724,563		
Saskatchewan Cancer Agency.....	89,221,000					90,102,738				90,102,738		
Facilities - Capital Transfers.....	131,931,000					291,299,424				291,299,424		
Equipment - Capital Transfers.....	29,900,000					59,602,923				59,602,923		
Regional Programs Support.....	16,530,000					16,654,624				16,654,624		
	2,560,284,000		230,800,000	7,000,000	2,798,084,000	2,795,211,785				2,795,211,785	(2,872,215)	



**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2009**

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Medical Services and Medical Education Programs (HE06)</i>											
Medical Services - Fee-for-Service.....	395,686,000					400,980,634				400,980,634	
Medical Services - Non-Fee-for-Service.....	83,796,000					77,548,882				77,548,882	
Medical Education System.....	34,670,000					34,232,798				34,232,798	
Chiropractic Services.....	9,938,000					9,792,255				9,792,255	
Optometric Services.....	3,814,000					4,878,753				4,878,753	
Dental Services.....	1,883,000					1,845,528				1,845,528	
Out-of-Province.....	96,718,000					106,907,950				106,907,950	
Medical Services Program Support.....	4,517,000					4,058,328				4,058,328	
	631,022,000			9,700,000	640,722,000	640,245,128				640,245,128	(476,872)
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	294,218,000					267,062,450				267,062,450	
Saskatchewan Aids to Independent Living.....	31,429,000					30,967,466				30,967,466	
Supplementary Health Program.....	16,008,000					14,897,455				14,897,455	
Family Health Benefits.....	5,255,000					4,079,001				4,079,001	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	305,000					290,327				290,327	
Benefit Plans Program Support.....	4,448,000					3,819,689				3,819,689	
	351,663,000		700,000	(28,850,000)	323,513,000	321,116,388				321,116,388	(2,396,612)
<i>Early Childhood Development (HE10)</i>	9,537,000			350,000	9,887,000	9,878,344				9,878,344	(8,656)
<i>Provincial Infrastructure Projects (HE05)</i>											
Saskatchewan Disease Control Laboratory.....	27,675,000						26,356,864			26,356,864	
Saskatchewan Hospital North Battleford.....						451,505		(431,549)		19,956	
	27,675,000			(1,000,000)	26,675,000	451,505	26,356,864		(431,549)	26,376,820	(298,180)
<i>Amortization of Capital Assets (HE11)</i>											
Machinery and Equipment.....						436,883		(436,883)			
Office and Information Technology.....						792,117		(792,117)			
						1,229,000		(1,229,000)			
<b>Total Health</b>	<b>\$ 3,773,652,000</b>	<b>\$ (25)</b>	<b>\$ 232,800,000</b>	<b>\$ ---</b>	<b>\$ 4,006,451,975</b>	<b>\$ 3,976,240,928</b>	<b>\$ 28,925,067</b>	<b>\$ (1,300,235)</b>	<b>\$ (4,550,867)</b>	<b>\$ 3,999,314,893</b>	<b>\$ (7,137,082)</b>
<b>Highways and Infrastructure (Vote 16)</b>											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 43,000					\$ 42,975				\$ 42,975	
Executive Management.....	972,000					909,440				909,440	
Central Services.....	5,334,000					4,789,129				4,789,129	
Accommodation Services.....	14,247,000					10,396,696	3,711,073			14,107,769	
	20,596,000	(25)		(700,000)	19,895,975	16,138,240	3,711,073			19,849,313	(46,662)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	24,229,000					30,831,227				30,831,227	
Road Safety and Traffic Guidance.....	24,146,000					21,645,798	2,670,568			24,316,366	
Operational Services.....	21,858,000					23,383,209	889,445			24,272,654	
Transport Compliance.....	6,118,000					5,338,756	467,101			5,805,857	
Ferry Services.....	3,507,000					3,910,873	180,184			4,091,057	
Airports.....	2,356,000					2,606,050				2,606,050	
Information Technology Services.....	4,862,000					4,897,509				4,897,509	
	87,076,000		5,500,000	4,250,000	96,826,000	92,613,422	4,207,298			96,820,720	(5,280)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	127,954,000					129,886,740				129,886,740	
Regional Services.....	10,894,000					10,297,121				10,297,121	
	138,848,000			1,500,000	140,348,000	140,183,861				140,183,861	(164,139)
<i>Strategic Municipal Roads (HI15)</i>											
Municipal Resource Roads.....	5,000,000					4,989,446				4,989,446	
First Nations Roads Pilot Projects.....	5,000,000					4,159,987				4,159,987	
Strategic Partnership Program - Road Management.....	2,600,000					2,251,238				2,251,238	
Canada-Saskatchewan Infrastructure Program.....	2,767,000					125,053				125,053	
Urban Connectors.....	12,500,000					117,686,864				117,686,864	
Strategic Municipal Infrastructure.....						10,000,000				10,000,000	
	27,867,000		116,150,000	(4,750,000)	139,267,000	139,212,588				139,212,588	(54,412)
<i>Transportation Policy (HI06)</i>	4,077,000			(150,000)	3,927,000	3,851,513				3,851,513	(75,487)
<i>Custom Work Activity (HI09)</i>		3,100,881			3,100,881	2,892,106				2,892,106	(208,775)

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
 For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Machinery and Equipment (H113)	9,000,000	---	---	(150,000)	8,850,000	---	8,834,359	---	---	8,834,359	(15,641)
Amortization of Capital Assets (H14)											
Infrastructure.....	---	---	---	---	---	84,989,817	---	(94,666,541)	9,676,724	---	---
Land, Buildings and Improvements.....	---	---	---	---	---	332,524	---	(332,524)	---	---	---
Machinery and Equipment.....	---	---	---	---	---	4,708,149	---	(4,363,744)	(344,405)	---	---
Transportation Equipment.....	---	---	---	---	---	113,993	---	(113,993)	---	---	---
Office and Information Technology.....	---	---	---	---	---	255,795	---	(255,795)	---	---	---
	---	---	---	---	---	90,400,278	---	(99,732,597)	9,332,319	---	---
<b>Total Highways and Infrastructure</b>	<b>\$ 287,464,000</b>	<b>\$ 3,100,856</b>	<b>\$ 121,650,000</b>	<b>\$ ---</b>	<b>\$ 412,214,856</b>	<b>\$ 485,292,008</b>	<b>\$ 16,752,730</b>	<b>\$ (99,732,597)</b>	<b>\$ 9,332,319</b>	<b>\$ 411,644,460</b>	<b>\$ (570,396)</b>
<b>Highways and Infrastructure (Vote 16)</b>	<b>\$ 287,464,000</b>	<b>\$ (25)</b>	<b>\$ 121,650,000</b>	<b>\$ ---</b>	<b>\$ 409,113,975</b>	<b>\$ 482,399,902</b>	<b>\$ 16,752,730</b>	<b>\$ (99,732,597)</b>	<b>\$ 9,332,319</b>	<b>\$ 408,752,354</b>	<b>\$ (361,621)</b>
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (H109)	---	3,100,881	---	---	3,100,881	2,892,106	---	---	---	2,892,106	(208,775)
<b>Total Highways and Infrastructure</b>	<b>\$ 287,464,000</b>	<b>\$ 3,100,856</b>	<b>\$ 121,650,000</b>	<b>\$ ---</b>	<b>\$ 412,214,856</b>	<b>\$ 485,292,008</b>	<b>\$ 16,752,730</b>	<b>\$ (99,732,597)</b>	<b>\$ 9,332,319</b>	<b>\$ 411,644,460</b>	<b>\$ (570,396)</b>
<b>Highways and Infrastructure Capital (Vote 17)</b>											
Infrastructure Rehabilitation (HC01)	\$ 88,188,000	\$ 31,642,337	\$ ---	\$ (9,546,000)	\$ 110,284,337	\$ ---	\$ 84,963,063	\$ ---	\$ ---	\$ 84,963,063	\$ (25,321,274)
Infrastructure Enhancement (HC02)											
Highways and Bridges.....	137,524,000	---	---	---	---	---	127,177,679	---	---	127,177,679	---
Strategic Partnership Program - Road Construction.....	---	---	---	---	---	---	2,855,080	---	---	2,855,080	---
	137,524,000	41,153,128	4,000,000	9,546,000	192,223,128	---	130,032,759	---	---	130,032,759	(62,190,369)
<b>Total Highways and Infrastructure Capital</b>	<b>\$ 225,712,000</b>	<b>\$ 72,795,465</b>	<b>\$ 4,000,000</b>	<b>\$ ---</b>	<b>\$ 302,507,465</b>	<b>\$ ---</b>	<b>\$ 214,995,822</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 214,995,822</b>	<b>\$ (87,511,643)</b>
<b>Information Technology Office (Vote 74)</b>											
Central Management and Services (IT01)											
Executive Management.....	\$ 792,000	---	---	---	---	\$ 720,791	\$ ---	\$ ---	\$ ---	\$ 720,791	---
Central Services.....	964,000	---	---	---	---	813,305	---	---	(430)	812,875	---
Accommodation Services.....	202,000	---	---	---	---	423,164	---	---	---	423,164	---
	1,958,000	---	---	---	1,958,000	1,957,260	---	---	(430)	1,956,830	(1,170)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination.....	2,643,000	---	---	---	---	1,403,974	---	(76,412)	(3,260)	1,324,302	---
Office of Geomatics Coordination.....	213,000	---	---	---	---	96,263	---	---	(450)	95,813	---
Information Technology Transformation.....	311,000	---	---	---	---	1,307,728	---	---	---	1,307,728	---
Service Transformation.....	200,000	---	---	---	---	637,504	---	---	---	637,504	---
	3,367,000	---	---	---	3,367,000	3,445,469	---	(76,412)	(3,710)	3,365,347	(1,653)
Major Capital Asset Acquisitions (IT07)	250,000	---	---	---	250,000	---	160,022	---	---	160,022	(89,978)
Interministerial Services (IT04)	---	1,559,613	---	---	1,559,613	1,610,936	---	(70,464)	---	1,540,472	(19,141)
Amortization of Capital Assets (IT05)											
Office and Information Technology.....	---	---	---	---	---	---	---	---	---	---	---
Allocated.....	---	---	---	---	---	---	---	---	---	---	---
	---	---	---	---	---	---	---	---	---	---	---
<b>Total Information Technology Office</b>	<b>\$ 5,575,000</b>	<b>\$ 1,559,613</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,134,613</b>	<b>\$ 7,013,665</b>	<b>\$ 160,022</b>	<b>\$ (146,876)</b>	<b>\$ (4,140)</b>	<b>\$ 7,022,671</b>	<b>\$ (111,942)</b>
<b>Information Technology Office (Vote 74)</b>	<b>\$ 5,575,000</b>	<b>\$ (70,465)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,504,535</b>	<b>\$ 5,383,587</b>	<b>\$ 160,022</b>	<b>\$ (146,876)</b>	<b>\$ (4,140)</b>	<b>\$ 5,392,593</b>	<b>\$ (111,942)</b>
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	---	1,630,078	---	---	1,630,078	1,630,078	---	---	---	1,630,078	---
<b>Total Information Technology Office</b>	<b>\$ 5,575,000</b>	<b>\$ 1,559,613</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,134,613</b>	<b>\$ 7,013,665</b>	<b>\$ 160,022</b>	<b>\$ (146,876)</b>	<b>\$ (4,140)</b>	<b>\$ 7,022,671</b>	<b>\$ (111,942)</b>
<b>Intergovernmental Affairs (Vote 81)</b>											
Central Management and Services (IA01)											
Executive Management.....	\$ 514,000	---	---	---	---	\$ 825,353	\$ ---	\$ ---	\$ (360)	\$ 824,993	---
Central Services.....	73,000	---	---	---	---	57,282	---	---	---	57,282	---
Accommodation Services.....	229,000	---	---	---	---	221,361	---	---	---	221,361	---
	816,000	---	---	290,000	1,106,000	1,103,996	---	---	(360)	1,103,636	(2,364)
Intergovernmental Relations (IA02)											
Canadian Intergovernmental Relations.....	1,124,000	---	---	---	---	803,344	---	---	(257)	803,087	---
International Relations.....	1,025,000	---	---	---	---	1,076,625	---	---	(11,905)	1,064,720	---
Trade Policy.....	573,000	---	---	---	---	535,249	---	---	---	535,249	---
	2,722,000	---	---	(290,000)	2,432,000	2,415,218	---	---	(12,162)	2,403,056	(28,944)
<b>Total Intergovernmental Affairs</b>	<b>\$ 3,538,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,538,000</b>	<b>\$ 3,519,214</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (12,522)</b>	<b>\$ 3,506,692</b>	<b>\$ (31,308)</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Justice and Attorney General (Vote 3)</b>											
<i>Central Management and Services (JU01)</i>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 42,975	\$ ---	\$ ---	\$ ---		\$ 42,975	
Executive Management.....	906,000				1,040,853					1,040,853	
Central Services.....	5,131,000				6,116,516					6,116,516	
Accommodation Services.....	13,957,000				13,561,631					13,561,631	
	20,037,000	(25)	1,000,000	(275,000)	20,761,975					20,761,975	
<i>Courts and Civil Justice (JU03)</i>											
Court Services.....	24,971,000					28,164,930				28,164,930	
Salaries - Provincial Court Judges (Statutory).....	10,805,000					11,662,225				11,662,225	
Family Justice Services.....	3,949,000					3,987,199				3,987,199	
Dispute Resolution.....	1,540,000					1,574,462				1,574,462	
Public Guardian and Trustee.....	2,339,000					2,537,369				2,537,369	
	43,604,000	857,225	3,275,000	200,000	47,936,225	47,926,185				47,926,185	(10,040)
<i>Marketplace Regulation (JU07)</i>											
Land Titles Assurance Claims (Statutory).....	25,000					1,054				1,054	
Corporations.....	1,844,000					1,992,801				1,992,801	
Consumer Protection.....	779,000					810,036				810,036	
Saskatchewan Financial Services Commission.....	2,817,000					2,699,225				2,699,225	
	5,465,000	(23,946)	200,000		5,641,054	5,503,116				5,503,116	(137,938)
<i>Legal and Policy Services (JU04)</i>											
Civil Law.....	3,513,000					3,766,866				3,766,866	
Public Law.....	3,268,000					3,306,770				3,306,770	
Policy, Planning and Evaluation.....	1,260,000					1,107,119				1,107,119	
Public Prosecutions.....	16,328,000					16,988,068				16,988,068	
Communications.....	548,000					484,060				484,060	
Access and Privacy.....	319,000					301,063				301,063	
Queen's Printer Revolving Fund - Subsidy.....	98,000					65,000				65,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	19,000					61,321				61,321	
	25,373,000	42,321	300,000	425,000	26,140,321	26,080,267				26,080,267	(60,054)
<i>Community Justice (JU05)</i>											
Community Services.....	6,459,000					6,557,700				6,557,700	
Public Complaints Commission.....	689,000					628,773				628,773	
Coroners.....	2,772,000					2,475,052	7,448			2,482,500	
	9,920,000		285,000	(350,000)	9,855,000	9,661,525	7,448			9,668,973	(186,027)
<i>Boards and Commissions (JU08)</i>											
Human Rights Commission.....	1,697,000					1,850,053				1,850,053	
Rentalsman/Provincial Mediation Board.....	1,190,000					1,117,286				1,117,286	
Inquiries.....	215,000					719,184				719,184	
Legal Aid Commission.....	19,865,000					20,315,000				20,315,000	
Automobile Injury Appeal Commission.....	876,000					819,611				819,611	
	23,843,000		1,095,000		24,938,000	24,821,134				24,821,134	(116,866)
<i>Courts Capital (JU11)</i>	3,050,000		1,800,000		4,850,000	207,159	4,582,508			4,789,667	(60,333)
<i>Amortization and Capital Assets (JU10)</i>											
Land, Buildings and Improvements.....						171,386		(171,386)			
Transportation Equipment.....						7,146		(7,146)			
Office and Information Technology.....						507,756		(507,756)			
						686,288		(686,288)			
<b>Total Justice and Attorney General</b>	<b>\$ 131,292,000</b>	<b>\$ 875,575</b>	<b>\$ 7,955,000</b>	<b>\$ ---</b>	<b>\$ 140,122,575</b>	<b>\$ 135,647,649</b>	<b>\$ 4,589,956</b>	<b>\$ (686,288)</b>	<b>\$ ---</b>	<b>\$ 139,551,317</b>	<b>\$ (571,258)</b>
<b>Municipal Affairs (Vote 30)</b>											
<i>Central Management and Services (MA01)</i>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 42,975	\$ ---	\$ ---	\$ ---		\$ 42,975	
Executive Management.....	837,000				788,791					788,791	
Central Services.....	2,565,000				2,544,513			(19,517)		2,524,996	
Accommodation Services.....	961,000				931,396					931,396	
	4,406,000	(25)		(110,000)	4,295,975	4,307,675			(19,517)	4,288,158	(7,817)

**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2009**

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Municipal Financial Assistance (MA07)</i>											
Urban Revenue Sharing.....	77,941,000					77,826,495				77,826,495	
Rural Revenue Sharing.....	51,577,000					52,577,962				52,577,962	
Northern Revenue Sharing.....	11,038,000					11,038,000				11,038,000	
Rural Municipal Primary Weight Corridors Program.....	10,000,000					8,869,035				8,869,035	
Municipal Rural Infrastructure Fund - Phase 1.....	25,679,000					32,183,704				32,183,704	
Building Canada Fund - Communities Component.....	5,000,000					31,613,515				31,613,515	
Urban Development Agreements.....	2,081,000					1,513,320				1,513,320	
Saskatchewan Infrastructure Growth Initiative.....	2,400,000					606,000				606,000	
Transit Assistance for the Disabled.....	2,650,000					2,648,498				2,648,498	
Grants-in-Lieu of Property Taxes.....	12,000,000					11,407,623				11,407,623	
Saskatchewan Assessment Management Agency (Statutory).....	5,870,000					5,870,000				5,870,000	
Saskatchewan Assessment Management Agency Supplementary.....	330,000					330,000				330,000	
Provincial Municipal Support.....						228,761				228,761	
Municipal Economic Enhancement Program.....						99,899,916				99,899,916	
	206,566,000		131,610,000	(2,306,000)	335,870,000	336,612,829				336,612,829	742,829
<i>Federal Municipal Assistance (MA10)</i>											
Gas Tax Program.....	32,397,000					33,121,411				33,121,411	
Public Transit Program.....						15,524,110				15,524,110	
	32,397,000		13,812,000	2,437,000	48,646,000	48,645,521				48,645,521	(479)
<i>Municipal Relations (MA08)</i>	6,554,000			43,000	6,597,000	6,595,374				6,595,374	(1,626)
<i>Saskatchewan Municipal Board (MA06)</i>											
Administration - Local Government Committee.....	910,000					908,999				908,999	
Planning Appeals Committee.....	101,000					99,694				99,694	
Assessment Appeals Committee.....	286,000					217,715				217,715	
	1,297,000			(64,000)	1,233,000	1,226,408				1,226,408	(6,592)
<b>Total Municipal Affairs</b>	<b>\$ 251,220,000</b>	<b>\$ (25)</b>	<b>\$ 145,422,000</b>	<b>\$ ---</b>	<b>\$ 396,641,975</b>	<b>\$ 397,387,807</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ (19,517)</b>	<b>\$ 397,368,290</b>	<b>\$ 726,315</b>
<b>Office of the Provincial Secretary (Vote 80)</b>											
<i>Central Management and Services (OP01)</i>											
Executive Management.....	\$ 93,000					\$ 171,089	\$ ---	\$ ---	\$ ---	\$ 171,089	
Central Services.....	101,000					130,473			(3,887)	126,586	
Accommodation Services.....	952,000					932,767				932,767	
	1,146,000		100,000	(2,000)	1,244,000	1,234,329			(3,887)	1,230,442	(13,558)
<i>Provincial Secretary (OP02)</i>											
Lieutenant Governor's Office.....	560,000					591,968				591,968	
Office of Protocol and Honours.....	1,202,000					1,250,599				1,250,599	
Government House.....	504,000					497,080		1,280		498,360	
Office of French-Language Coordination.....	741,000					826,775				826,775	
	3,007,000		159,000	2,000	3,168,000	3,166,422		1,280		3,167,702	(298)
<b>Total Office of the Provincial Secretary</b>	<b>\$ 4,153,000</b>	<b>\$ ---</b>	<b>\$ 259,000</b>	<b>\$ ---</b>	<b>\$ 4,412,000</b>	<b>\$ 4,400,751</b>	<b>\$ ---</b>	<b>\$ 1,280</b>	<b>\$ (3,887)</b>	<b>\$ 4,398,144</b>	<b>\$ (13,856)</b>
<b>Public Service Commission (Vote 33)</b>											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 341,000					\$ 348,824	\$ ---	\$ ---	\$ ---	\$ 348,824	
Central Services.....	1,729,000					1,642,487				1,642,487	
Accommodation Services.....	2,429,000					2,498,749				2,498,749	
	4,499,000			150,000	4,649,000	4,490,060				4,490,060	(158,940)
<i>Human Resource Information Services (PS06)</i>	12,107,000			(1,100,000)	11,007,000	7,624,517	1,904,918			9,529,435	(1,477,565)
<i>Employee Relations, Policy and Planning (PS04)</i>	3,088,000			150,000	3,238,000	3,138,311				3,138,311	(99,689)
<i>Human Resource Client Service (PS03)</i>	17,998,000			800,000	18,798,000	18,660,798				18,660,798	(137,202)
<i>Amortization of Capital Assets (PS08)</i>											
Land, Buildings and Improvements.....						85,552		(85,552)			
Office and Information Technology.....						1,182,824		(1,182,824)			
						1,268,376		(1,268,376)			
<b>Total Public Service Commission</b>	<b>\$ 37,692,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 37,692,000</b>	<b>\$ 35,182,062</b>	<b>\$ 1,904,918</b>	<b>\$ (1,268,376)</b>	<b>\$ ---</b>	<b>\$ 35,818,604</b>	<b>\$ (1,873,396)</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Saskatchewan Research Council (Vote 35)</b>											
Saskatchewan Research Council (SR01)	\$ 12,082,000	\$ ---	\$ ---	\$ ---	\$ 12,082,000	\$ 12,082,000	\$ ---	\$ ---	\$ ---	\$ 12,082,000	\$ ---
<b>Total Saskatchewan Research Council</b>	<b>\$ 12,082,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 12,082,000</b>	<b>\$ 12,082,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 12,082,000</b>	<b>\$ ---</b>
<b>Social Services (Vote 36)</b>											
<i>Central Management and Services (SS01)</i>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 43,000	\$ 42,975	\$ ---	\$ ---	\$ ---	\$ 42,975	
Executive Management.....	1,467,000				1,467,000	1,677,096	---	---	---	1,677,096	
Central Services.....	14,593,000				14,409,700	14,409,700	---	---	(12,400)	14,397,300	
Accommodation Services.....	18,254,000				17,249,457	17,249,457	1,025,691	---	---	18,275,148	
	34,357,000	(25)	---	50,000	34,406,975	33,379,228	1,025,691	---	(12,400)	34,392,519	(14,456)
<i>Employment Support and Income Assistance (SS03)</i>											
Saskatchewan Assistance Plan.....	215,522,000				215,522,000	214,092,921	---	---	---	214,092,921	
Transitional Employment Allowance.....	23,863,000				23,863,000	21,518,692	---	---	---	21,518,692	
Saskatchewan Income Plan - Senior Citizens' Benefits.....	8,300,000				8,300,000	11,436,956	---	---	---	11,436,956	
Saskatchewan Employment Supplement.....	18,500,000				18,500,000	20,262,620	---	---	---	20,262,620	
Saskatchewan Child Benefit.....	515,000				515,000	652,297	---	---	---	652,297	
Child Care Parent Subsidies.....	17,100,000				17,100,000	14,809,151	---	---	---	14,809,151	
Rental Housing Supplements.....	7,100,000				7,100,000	10,661,918	---	---	---	10,661,918	
Client and Community Support.....	4,402,000				4,402,000	4,404,526	---	---	---	4,404,526	
Income Security Administration.....	3,191,000				3,191,000	2,689,360	---	---	---	2,689,360	
	298,493,000	---	6,880,000	(4,453,000)	300,920,000	300,528,441	---	---	---	300,528,441	(391,559)
<i>Community Inclusion (SS06)</i>											
Payments for Community Living.....	74,995,000				74,995,000	78,609,040	---	---	---	78,609,040	
Community Living - Program Delivery.....	27,684,000				27,684,000	27,273,088	81,347	---	25,645	27,380,080	
Supports for Cognitive Disabilities.....	2,760,000				2,760,000	3,357,748	---	---	---	3,357,748	
	105,439,000	---	3,600,000	370,000	109,409,000	109,239,876	81,347	---	25,645	109,346,868	(62,132)
<i>Supporting Families and Building Economic Independence (SS05)</i>											
Program Delivery.....	63,841,000				63,841,000	64,882,324	---	---	(2,300)	64,880,024	
Income Support - Call Centres.....	5,272,000				5,272,000	5,192,495	---	---	---	5,192,495	
	69,113,000	---	---	960,000	70,073,000	70,074,819	---	---	(2,300)	70,072,519	(481)
<i>Office of Disability Issues (SS09)</i>											
	267,000	---	---	(20,000)	247,000	244,914	---	---	---	244,914	(2,086)
<i>Child and Family Services (SS04)</i>											
Child and Family Community Services.....	65,386,000				65,386,000	70,708,509	---	---	---	70,708,509	
Child and Family Community-Based Organization Services.....	32,316,000				32,316,000	34,543,081	---	---	---	34,543,081	
Child and Family Services Administration.....	8,037,000				8,037,000	5,537,767	---	---	---	5,537,767	
	105,739,000	---	2,000,000	3,070,000	110,809,000	110,789,357	---	---	---	110,789,357	(19,643)
<i>Housing (SS12)</i>											
Housing Operations.....	11,755,000				11,755,000	10,448,376	---	---	---	10,448,376	
Saskatchewan Housing Corporation.....	10,355,000				10,355,000	40,955,000	---	---	---	40,955,000	
	22,110,000	---	29,300,000	23,000	51,433,000	51,403,376	---	---	---	51,403,376	(29,624)
<i>Amortization of Capital Assets (SS13)</i>											
Land, Buildings and Improvements.....	---				---	767,632	---	(767,632)	---	---	
Machinery and Equipment.....	---				---	94,363	---	(94,363)	---	---	
Office and Information Technology.....	---				---	81,895	---	(81,895)	---	---	
	---	---	---	---	---	943,890	---	(943,890)	---	---	
<b>Total Social Services</b>	<b>\$ 635,518,000</b>	<b>\$ (25)</b>	<b>\$ 41,780,000</b>	<b>\$ ---</b>	<b>\$ 677,297,975</b>	<b>\$ 676,603,901</b>	<b>\$ 1,107,038</b>	<b>\$ (943,890)</b>	<b>\$ 10,945</b>	<b>\$ 676,777,994</b>	<b>\$ (519,981)</b>
<b>Tourism, Parks, Culture and Sport (Vote 27)</b>											
<i>Central Management and Services (TC01)</i>											
Minister's Salary (Statutory).....	\$ 43,000				\$ 43,000	\$ 42,975	\$ ---	\$ ---	\$ ---	\$ 42,975	
Executive Management.....	725,000				725,000	749,213	---	---	---	749,213	
Central Services.....	2,676,000				2,676,000	2,347,506	---	---	69,642	2,417,148	
Accommodation Services.....	6,460,000				6,460,000	6,314,810	---	---	---	6,314,810	
	9,904,000	(25)	---	---	9,903,975	9,454,504	---	---	69,642	9,524,146	(379,829)
<i>Tourism (TC13)</i>											
Tourism Saskatchewan.....	11,516,000				11,516,000	11,516,000	---	---	---	11,516,000	
Tourism Operations Support.....	125,000				125,000	125,467	---	---	---	125,467	

**Government of the Province of Saskatchewan  
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram  
For the Year Ended March 31, 2009**

Ministry and Activity	Appropriation					Expenditure				Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
Tourism Initiatives.....	4,375,000					9,741,000				9,741,000	
	16,016,000			5,600,000	21,616,000	21,382,467				21,382,467	(233,533)
<i>Capital City Commission (TC14)</i>	700,000				700,000	685,923				685,923	(14,077)
<i>Parks (TC12)</i>											
Provincial Park Programs.....	4,990,000					5,571,076	32,183			5,603,259	
Parks Capital Projects.....	7,219,000					1,987,621	5,568,691		49,863	7,606,175	
Meevasin Valley Authority (Statutory).....	749,000					744,654				744,654	
Meevasin Valley Authority Supplementary.....	112,000					121,000				121,000	
Wakamow Valley Authority (Statutory).....	128,000					127,000				127,000	
Wakamow Valley Authority Supplementary.....	18,000					19,000				19,000	
Wascana Centre Authority (Statutory).....	791,000					782,000				782,000	
Wascana Centre Authority Supplementary.....	111,000					120,000				120,000	
Wascana Centre Authority Maintenance.....	1,933,000					1,933,000				1,933,000	
Swift Current Chinook Parkway.....	91,000					90,000				90,000	
Prince Albert Pehanon Parkway.....	156,000					156,000				156,000	
Battlefords River Valley Park.....	74,000					74,000				74,000	
Weyburn Tatagwa Parkway.....	40,000					40,088				40,088	
Commercial Revolving Fund - Subsidy.....	9,035,000					8,205,000				8,205,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....						20,019				20,019	
	25,447,000	5,673		200,000	25,652,673	19,990,458	5,600,874		49,863	25,641,195	(11,478)
<i>Building Communities (TC11)</i>	37,391,000			(19,873,000)	17,518,000	13,650,049				13,650,049	(3,867,951)
<i>Culture (TC03)</i>											
Culture Operations Support.....	937,000					1,202,592				1,202,592	
Saskatchewan Arts Board.....	6,094,000					6,094,000				6,094,000	
Support for Provincial Arts and Cultural Organizations.....	4,200,000					3,138,860				3,138,860	
SaskFILM.....	1,041,000					1,041,000				1,041,000	
Film Employment Tax Credit.....	8,200,000					11,592,991				11,592,991	
Cultural Industries Development.....	300,000										
Conexus Arts Centre.....	429,000					429,000				429,000	
	21,201,000			3,800,000	25,001,000	23,498,443				23,498,443	(1,502,557)
<i>Heritage (TC07)</i>											
Heritage Operations Support.....	1,210,000					1,173,377				1,173,377	
Royal Saskatchewan Museum.....	2,028,000					2,109,814	15,875			2,125,689	
Western Development Museum.....	3,845,000					3,845,000				3,845,000	
Wanuskewin Heritage Park.....	579,000					3,252,942				3,252,942	
Saskatchewan Science Centre.....	556,000					556,000				556,000	
Saskatchewan Heritage Foundation.....	278,000					278,000				278,000	
Saskatchewan Archives Board.....	3,988,000					3,988,000				3,988,000	
	12,484,000			2,803,000	15,287,000	15,203,133	15,875			15,219,008	(67,992)
<i>Strategic Policy, Planning and Partnerships (TC15)</i>											
Operations Support.....	1,912,000					7,129,593				7,129,593	
Saskatchewan Snowmobile Trail Management.....	550,000					791,520				791,520	
	2,462,000			5,585,000	8,047,000	7,921,113				7,921,113	(125,887)
<i>Community Initiatives Fund (TC06)</i>	9,339,000			1,885,000	11,224,000	11,223,542				11,223,542	(458)
<i>Saskatchewan Communications Network (TC08)</i>	5,997,000				5,997,000	5,997,000				5,997,000	
<i>Amortization of Capital Assets (TC10)</i>											
Land, Buildings and Improvements.....						949,700		(949,700)			
Machinery and Equipment.....						360,124		(360,124)			
Office and Information Technology.....						10,699		(10,699)			
Infrastructure.....						282,754		(282,754)			
Transportation Equipment.....						115,976		(115,976)			
						1,719,253		(1,719,253)			
<b>Total Tourism, Parks, Culture and Sport</b>	<b>\$ 140,941,000</b>	<b>\$ 5,648</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 140,946,648</b>	<b>\$ 130,725,885</b>	<b>\$ 5,616,749</b>	<b>\$ (1,719,253)</b>	<b>\$ 119,505</b>	<b>\$ 134,742,886</b>	<b>\$ (6,203,762)</b>
<b>Legislative Branch of Government</b>											
<b>Chief Electoral Officer (Vote 34)</b>											
Chief Electoral Officer (Statutory) (CE01)	\$ 1,071,000	\$ 94,956	\$ ---	\$ ---	\$ 1,165,956	\$ 1,165,956	\$ ---	\$ ---	\$ ---	\$ 1,165,956	\$ ---
<b>Total Chief Electoral Officer</b>	<b>\$ 1,071,000</b>	<b>\$ 94,956</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,165,956</b>	<b>\$ 1,165,956</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,165,956</b>	<b>\$ ---</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Children's Advocate (Vote 76)</b>											
<i>Children's Advocate (CA01)</i>											
Children's Advocate Operations.....	\$ 1,361,000				\$ 1,361,000	\$ 1,347,412			\$ 2,565	\$ 1,349,977	
Children's Advocate's Salary (Statutory).....	170,000				170,000	178,933				178,933	
	1,531,000	8,933			1,539,933	1,526,345			2,565	1,528,910	(11,023)
<i>Amortization of Capital Assets (CA02)</i>											
Office and Information Technology.....						3,000		(3,000)			
<b>Total Children's Advocate</b>	<b>\$ 1,531,000</b>	<b>\$ 8,933</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,539,933</b>	<b>\$ 1,529,345</b>	<b>\$ ---</b>	<b>\$ (3,000)</b>	<b>\$ 2,565</b>	<b>\$ 1,528,910</b>	<b>\$ (11,023)</b>
<b>Conflict of Interest Commissioner (Vote 57)</b>											
<i>Conflict of Interest Commissioner (CC01)</i>											
Conflict of Interest Commissioner.....	\$ 151,000				\$ 151,000	\$ 144,701			\$ 332	\$ 145,033	\$ (5,967)
<b>Total Conflict of Interest Commissioner</b>	<b>\$ 151,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 151,000</b>	<b>\$ 144,701</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 332</b>	<b>\$ 145,033</b>	<b>\$ (5,967)</b>
<b>Information and Privacy Commissioner (Vote 55)</b>											
<i>Information and Privacy Commissioner (IP01)</i>											
Information and Privacy Commissioner.....	\$ 822,000				\$ 822,000	\$ 812,374			\$ 3,076	\$ 815,450	\$ (6,550)
<b>Total Information and Privacy Commissioner</b>	<b>\$ 822,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 822,000</b>	<b>\$ 812,374</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 3,076</b>	<b>\$ 815,450</b>	<b>\$ (6,550)</b>
<b>Legislative Assembly (Vote 21)</b>											
<i>Central Management and Services (LG01)</i>											
Executive Management.....	\$ 321,000				\$ 321,000	\$ 358,978			\$ (28)	\$ 358,950	
Central Services.....	2,927,000				2,927,000	2,955,599	124,094		3,537	3,083,230	
	3,248,000		132,000	90,000	3,470,000	3,314,577	124,094		3,509	3,442,180	(27,820)
<i>Legislative Assembly Services (LG03)</i>											
Assembly Operations and Services.....	2,296,000				2,296,000	2,190,060			(3,914)	2,186,146	
Legislative Library.....	1,641,000				1,641,000	1,634,197			21,340	1,655,537	
Law Clerk and Parliamentary Counsel.....	380,000				380,000	461,580			153	461,733	
	4,317,000				4,317,000	4,285,837			17,579	4,303,416	(13,584)
<i>Payments and Allowances to Individual Members (LG05)</i>											
Indemnity, Allowances and Expenses for Members (Statutory).....	12,805,000				12,805,000	12,253,209			1,413	12,254,622	
Allowances for Additional Duties (Statutory).....	267,000				267,000	268,070				268,070	
	13,072,000	(549,308)			12,522,692	12,521,279			1,413	12,522,692	
<i>Committees of the Legislative Assembly (LG04)</i>											
Committee Support Services.....	360,000				360,000	269,456			380	269,836	
Members' Committee Expenses (Statutory).....	71,000				71,000	24,701				24,701	
	431,000	(46,299)		(90,000)	294,701	294,157			380	294,537	(164)
<i>Caucus Operations (LG06)</i>											
Government Caucus (Statutory).....	834,000				834,000	838,245				838,245	
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	939,000				939,000	1,115,835				1,115,835	
	1,773,000	181,080			1,954,080	1,954,080				1,954,080	
<i>Amortization of Capital Assets (LG10)</i>											
Machinery and Equipment.....						50,400		(50,400)			
Office and Information Technology.....						8,354		(8,354)			
						58,754		(58,754)			
<b>Total Legislative Assembly</b>	<b>\$ 22,841,000</b>	<b>\$ (414,527)</b>	<b>\$ 132,000</b>	<b>\$ (90,000)</b>	<b>\$ 22,558,473</b>	<b>\$ 22,428,684</b>	<b>\$ 124,094</b>	<b>\$ (58,754)</b>	<b>\$ 22,881</b>	<b>\$ 22,516,905</b>	<b>\$ (41,568)</b>
<b>Ombudsman (Vote 56)</b>											
<i>Ombudsman (OM01)</i>											
Ombudsman Operations.....	\$ 1,898,000				\$ 1,898,000	\$ 1,908,260			\$ 1,902	\$ 1,910,162	
Ombudsman's Salary (Statutory).....	170,000				170,000	172,641				172,641	
	2,068,000	2,641	55,000		2,125,641	2,080,901			1,902	2,082,803	(42,838)
<i>Amortization of Capital Assets (OM03)</i>											
Office and Information Technology.....						4,167		(4,167)			
<b>Total Ombudsman</b>	<b>\$ 2,068,000</b>	<b>\$ 2,641</b>	<b>\$ 55,000</b>	<b>\$ ---</b>	<b>\$ 2,125,641</b>	<b>\$ 2,085,068</b>	<b>\$ ---</b>	<b>\$ (4,167)</b>	<b>\$ 1,902</b>	<b>\$ 2,082,803</b>	<b>\$ (42,838)</b>

**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**  
 For the Year Ended March 31, 2009

Ministry and Activity	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Provincial Auditor (Vote 28)</b>											
<i>Provincial Auditor (PA01)</i>											
Provincial Auditor Operations.....	\$ 6,507,000				\$ 6,507,000	\$ 6,497,095	\$ ---	\$ ---	\$ ---	\$ 6,497,095	
Provincial Auditor's Salary (Statutory).....	170,000				170,000	179,905				179,905	
	6,677,000	9,905			6,686,905	6,677,000				6,677,000	(9,905)
<i>Unforeseen Expenses (PA02)</i>	438,000				438,000	438,000				438,000	
<i>Amortization of Capital Assets (PA03)</i>											
Office and Information Technology.....											
<b>Total Provincial Auditor</b>	<b>\$ 7,115,000</b>	<b>\$ 9,905</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,124,905</b>	<b>\$ 7,115,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,115,000</b>	<b>\$ (9,905)</b>
<b>Total Expenditure</b>	<b>\$ 9,361,927,000</b>	<b>\$ 52,054,285</b>	<b>\$ 1,298,458,000</b>	<b>\$ ---</b>	<b>\$ 10,712,439,285</b>	<b>\$ 10,355,138,506</b>	<b>\$ 349,348,891</b>	<b>\$ (151,521,140)</b>	<b>\$ (3,828,263)</b>	<b>\$ 10,549,137,994</b>	<b>\$ (163,301,291)</b>
<b>Growth and Financial Security Fund (Vote 82)</b>											
<i>Growth and Financial Security Transfer (Statutory) (GF01)</i>											
<b>Total Growth and Financial Security Fund</b>	<b>\$ 124,810,000</b>	<b>\$ 860,156,659</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 984,966,659</b>	<b>\$ 984,966,659</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 984,966,659</b>	<b>\$ ---</b>

(1) Statutory Adjustment includes an amount equal to actual revenues of \$86.6 million generated from commercial operations which can be used to pay commercial expenses. It also includes an amount for unutilized appropriations for major capital projects of \$72.8 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.



**Government of the Province of Saskatchewan****General Revenue Fund - Expense by Vote**

For the Year Ended March 31, 2009

Ministry	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
<b>Executive Branch of Government</b>				
Advanced Education, Employment and Labour .....	37 \$	761,014,000 \$	893,290,664 \$	132,276,664
Agriculture .....	1	302,805,000	424,395,788	121,590,788
Corrections, Public Safety and Policing .....	73	291,878,000	315,083,373	23,205,373
Crown Investments Corporation .....	54	.....	240,000,000	240,000,000
Education .....	5	1,186,314,000	1,307,460,577	121,146,577
Energy and Resources .....	23	38,551,000	37,946,160	(604,840)
Enterprise and Innovation .....	43	60,131,000	54,617,972	(5,513,028)
Enterprise Saskatchewan .....	83	.....	6,087,000	6,087,000
Environment .....	26	186,167,000	177,129,479	(9,037,521)
Executive Council .....	10	8,716,000	8,293,094	(422,906)
Finance .....	18	298,534,000	290,832,527	(7,701,473)
Finance - Servicing Government Debt .....	12	535,000,000	520,180,800	(14,819,200)
First Nations and Metis Relations .....	25	70,336,000	86,525,705	16,189,705
Government Services .....	13	13,450,000	12,738,352	(711,648)
Government Services - Commercial Operations .....	13	.....	81,180,017	81,180,017
Health .....	32	3,745,333,000	3,976,240,928	230,907,928
Highways and Infrastructure .....	16	372,090,000	482,399,902	110,309,902
Highways and Infrastructure - Commercial Operations .....	16	.....	2,892,106	2,892,106
Information Technology Office .....	74	5,401,000	5,383,587	(17,413)
Information Technology Office - Commercial Operations .....	74	.....	1,630,078	1,630,078
Intergovernmental Affairs .....	81	3,538,000	3,519,214	(18,786)
Justice and Attorney General .....	3	129,542,000	135,647,649	6,105,649
Municipal Affairs .....	30	251,220,000	397,387,807	146,167,807
Office of the Provincial Secretary .....	80	4,153,000	4,400,751	247,751
Public Service Commission .....	33	36,621,000	35,182,062	(1,438,938)
Saskatchewan Research Council .....	35	12,082,000	12,082,000	.....
Social Services .....	36	631,446,000	676,603,901	45,157,901
Tourism, Parks, Culture and Sport .....	27	136,858,000	130,725,885	(6,132,115)
<b>Legislative Branch of Government</b>				
Chief Electoral Officer .....	34	1,071,000	1,165,956	94,956
Children's Advocate .....	76	1,531,000	1,529,345	(1,655)
Conflict of Interest Commissioner .....	57	151,000	144,701	(6,299)
Information and Privacy Commissioner .....	55	822,000	812,374	(9,626)
Legislative Assembly .....	21	22,931,000	22,428,684	(502,316)
Ombudsman .....	56	2,068,000	2,085,068	17,068
Provincial Auditor .....	28	7,126,000	7,115,000	(11,000)
<b>Total Expense</b>		<b>\$ 9,116,880,000 \$</b>	<b>10,355,138,506 \$</b>	<b>1,238,258,506</b>
<b>Growth and Financial Security Fund</b>				
Growth and Financial Security Fund .....	82 \$	124,810,000 \$	984,966,659 \$	860,156,659

**General Revenue Fund  
Details of Operating Expense**

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**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Expense by Ministry and Object**

For the Year Ended March 31, 2009

(thousands of dollars)

Ministry	Vote	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Executive Branch of Government</b>									
Advanced Education, Employment and Labour .....	37 \$	36,762 \$	162,718 \$	665,039 \$	24,926 \$	2,320 \$	2,330 \$	(804) \$	893,291
Agriculture .....	1	25,203	.....	370,595	17,069	2,403	9,204	(78)	424,396
Corrections, Public Safety and Policing .....	73	123,155	.....	150,989	39,086	301	2,160	(608)	315,083
Crown Investments Corporation .....	54	.....	.....	240,000	.....	.....	.....	.....	240,000
Education .....	5	21,109	261,330	985,978	36,648	1,041	1,444	(89)	1,307,461
Energy and Resources .....	23	17,277	1,180	2,674	12,827	4,361	(373)	.....	37,946
Enterprise and Innovation .....	43	3,516	.....	48,759	2,036	54	253	.....	54,618
Enterprise Saskatchewan .....	83	.....	.....	6,087	.....	.....	.....	.....	6,087
Environment .....	26	60,448	2,689	34,004	76,861	4,069	240	(1,182)	177,129
Executive Council .....	10	5,583	.....	.....	2,694	.....	16	.....	8,293
Finance .....	18	22,009	.....	.....	17,344	992	250,487	.....	290,832
Finance - Servicing Government Debt .....	12	.....	.....	.....	.....	.....	520,181	.....	520,181
First Nations and Métis Relations .....	25	4,651	.....	78,556	2,803	7	509	.....	86,526
Government Services .....	13	28,687	.....	50	124,401	20,253	1,180	(161,833)	12,738
Government Services - Commercial Operations .....	13	9,475	.....	.....	61,834	9,858	13	.....	81,180
Health .....	32	42,242	350,748	3,519,917	61,455	1,300	579	.....	3,976,241
Highways and Infrastructure .....	16	73,289	137,724	2,146	166,531	99,733	3,127	(150)	482,400
Highways and Infrastructure - Commercial Operations .....	16	885	.....	.....	2,007	.....	.....	.....	2,892
Information Technology Office .....	74	22,701	.....	.....	42,563	147	.....	(60,027)	5,384
Information Technology Office - Commercial Operations .....	74	548	.....	.....	1,082	.....	.....	.....	1,630
Intergovernmental Affairs .....	81	2,225	.....	509	785	.....	.....	.....	3,519
Justice and Attorney General .....	3	72,215	.....	25,026	36,155	686	2,255	(689)	135,648
Municipal Affairs .....	30	9,114	224,775	160,112	3,387	.....	.....	.....	397,388
Office of the Provincial Secretary .....	80	2,050	.....	123	2,229	(1)	.....	.....	4,401
Public Service Commission .....	33	23,390	.....	14	10,510	1,268	.....	.....	35,182
Saskatchewan Research Council .....	35	.....	.....	12,082	.....	.....	.....	.....	12,082
Social Services .....	36	106,172	2,450	521,700	45,448	944	(110)	.....	676,604
Tourism, Parks, Culture and Sport .....	27	8,967	22,011	76,684	13,170	1,719	8,175	.....	130,726
<b>Legislative Branch of Government</b>									
Chief Electoral Officer .....	34	393	.....	.....	773	.....	.....	.....	1,166
Children's Advocate .....	76	1,139	.....	.....	387	3	.....	.....	1,529
Conflict of Interest Commissioner .....	57	103	.....	.....	42	.....	.....	.....	145
Information and Privacy Commissioner .....	55	550	.....	.....	262	.....	.....	.....	812
Legislative Assembly .....	21	13,238	.....	2,183	6,949	59	.....	.....	22,429
Ombudsman .....	56	1,645	.....	.....	436	4	.....	.....	2,085
Provincial Auditor .....	28	4,431	.....	.....	1,527	.....	1,157	.....	7,115
Less: Internal Recoveries.....	.....	.....	.....	.....	(225,460)	.....	.....	225,460	.....
<b>Total</b>	<b>\$</b>	<b>743,172 \$</b>	<b>1,165,625 \$</b>	<b>6,903,227 \$</b>	<b>588,767 \$</b>	<b>151,521 \$</b>	<b>802,827 \$</b>	<b>..... \$</b>	<b>10,355,139</b>

(1) Includes communication expense of \$12,211 and travel expense of \$40,270.



## Advanced Education, Employment and Labour (Vote 37)

The mandate of the Ministry is to foster development of an educated, skilled and productive workforce that meets the labour demands of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers and ensures healthy, safe, productive workplaces. The Ministry works in partnership with the private sector, community organizations and educational institutions to retain educated and skilled workers, to develop a skilled workforce and to attract educated and skilled workers from outside the Province.

### Central Management and Services (Subvote AE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

### Student Support Programs (Subvote AE03)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as Employability Assistance for People with Disabilities.

### Post-Secondary Education (Subvote AE02)

#### *Objective*

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to

universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), the Saskatchewan Indian Institute of Technologies (SIIT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Immigration (Subvote AE06)

#### *Objective*

To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

#### *Program Delivery*

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

### Training Programs (Subvote AE05)

#### *Objective*

To provide financial and program support for the development, delivery, and evaluation of adult basic education and skills training.

#### *Program Delivery*

This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, and employment programs.

### Career and Employment Services (Subvote AE04)

#### *Objective*

To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment. It also administers youth employment experience programs which stimulate the creation of quality, career relevant employment opportunities for Saskatchewan youth.

#### *Program Delivery*

This program assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of

services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

## Graduate Retention Program (Subvote AE15)

### *Objective*

To provide tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

### *Program Delivery*

The program provides the administration and approval of Graduate Retention Program benefits to eligible graduates from approved programs.

## Worker's Advocate (Subvote AE13)

### *Objective*

To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

### *Program Delivery*

The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board. The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

## Occupational Health and Safety (Subvote AE09)

### *Objective*

To promote safe and healthy workplaces through education, training, inspections, accident investigations and enforcement of workplace safety standards.

### *Program Delivery*

This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

## Labour Relations Board (Subvote AE10)

### *Objective*

To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

### *Program Delivery*

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

## Labour Relations and Mediation (Subvote AE11)

### *Objective*

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote co-operative labour management relations.

### *Program Delivery*

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

## Labour Standards (Subvote AE12)

### *Objective*

To establish minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards.

### *Program Delivery*

Labour Standards staff, in nine district locations throughout the Province, promote minimum conditions of employment through the enforcement of standards such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. Other key activities include development of: industry specific publications; training sessions; educational initiatives; collection strategies and mechanisms; and enhanced compliance initiatives. A provincial call centre assists employees and employers with questions about labour standards.

## Status of Women Office (Subvote AE14)

### *Objective*

To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

### *Program Delivery*

The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

## **Major Capital Asset Acquisitions** (Subvote AE08)

*Objective*

To provide for the investment in major capital assets including land and buildings for the Saskatchewan Institute of Applied Science and Technology (SIASST).



**Advanced Education, Employment and Labour**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AE01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	1,490	.....	.....	345	.....	.....	.....	1,835
Central Services.....	5,086	.....	.....	9,675	.....	.....	(804)	13,957
Accommodation Services.....	.....	.....	.....	6,367	.....	.....	.....	6,367
<b>Subvote Total</b>	<b>6,619</b>	<b>.....</b>	<b>.....</b>	<b>16,387</b>	<b>.....</b>	<b>.....</b>	<b>(804)</b>	<b>22,202</b>
<b>Student Support Programs (AE03)</b>								
Operational Support.....	3,478	.....	.....	248	.....	.....	.....	3,726
Saskatchewan Student Aid Fund.....	.....	.....	11,899	.....	.....	.....	.....	11,899
Provincial Training Allowance.....	.....	.....	26,592	23	.....	.....	.....	26,615
Skills Training Benefit.....	.....	.....	8,198	1	.....	.....	.....	8,199
Apprenticeship Training Allowance.....	.....	.....	1,828	.....	.....	.....	.....	1,828
Employability Assistance for People with Disabilities.....	.....	.....	5,602	2	.....	.....	.....	5,604
<b>Subvote Total</b>	<b>3,478</b>	<b>.....</b>	<b>54,119</b>	<b>274</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>57,871</b>
<b>Post-Secondary Education (AE02)</b>								
Operational Support.....	1,895	.....	.....	572	.....	2	.....	2,469
Universities, Federated and Affiliated Colleges and Educational Agencies.....	.....	.....	337,072	143	.....	.....	.....	337,215
Saskatchewan Universities - Urban Parks.....	.....	.....	925	.....	.....	.....	.....	925
Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating.....	.....	.....	99,587	.....	.....	.....	.....	99,587
Saskatchewan Institute of Applied Science and Technology (SIAST) - Accommodation Services.....	.....	.....	27,533	.....	.....	.....	.....	27,533
Saskatchewan Indian Institute of Technologies (SIIT).....	.....	.....	1,000	.....	.....	.....	.....	1,000
Regional Colleges.....	.....	.....	23,844	.....	.....	.....	.....	23,844
French Language Institute.....	.....	.....	1,455	.....	.....	.....	.....	1,455
Post-Secondary Capital Transfers.....	.....	162,718	.....	.....	.....	.....	.....	162,718
Apprenticeship and Trade Certification Commission.....	.....	.....	17,311	.....	.....	.....	.....	17,311
Technology Enhanced Learning.....	.....	.....	5,386	.....	.....	.....	.....	5,386
Innovation and Science Fund.....	.....	.....	15,010	.....	.....	.....	.....	15,010
Interprovincial Agreements.....	.....	.....	1,448	.....	.....	.....	.....	1,448
<b>Subvote Total</b>	<b>1,895</b>	<b>162,718</b>	<b>530,571</b>	<b>715</b>	<b>.....</b>	<b>2</b>	<b>.....</b>	<b>695,901</b>
<b>Immigration (AE06)</b>								
<b>Subvote Total</b>	<b>3,436</b>	<b>.....</b>	<b>3,339</b>	<b>784</b>	<b>.....</b>	<b>11</b>	<b>.....</b>	<b>7,570</b>
<b>Training Programs (AE05)</b>								
Operational Support.....	1,376	.....	66	201	.....	1	.....	1,644
JobStart-Future Skills.....	.....	.....	20,503	1	.....	.....	.....	20,504
Northern Skills Training.....	.....	.....	1,556	9	.....	.....	.....	1,565
Basic Education.....	.....	.....	18,330	.....	.....	.....	.....	18,330
<b>Subvote Total</b>	<b>1,376</b>	<b>.....</b>	<b>40,455</b>	<b>211</b>	<b>.....</b>	<b>1</b>	<b>.....</b>	<b>42,043</b>
<b>Career and Employment Services (AE04)</b>								
Operational Support.....	10,019	.....	.....	983	.....	.....	.....	11,002
Employment Programs.....	.....	.....	4,379	.....	.....	.....	.....	4,379

Public Accounts, 2008-09	Advanced Education, Employment and Labour						41
Client and Community Support.....			1,069	332			1,401
Labour Market Information.....			1,415	738			2,153
Youth Employment.....			453	1,272			1,725
Workforce Development.....			17,931	1,025			18,956
<b>Subvote Total</b>	<b>10,019</b>		<b>25,247</b>	<b>4,350</b>			<b>39,616</b>
<b>Graduate Retention Program (AE15)</b>			11,300				11,300
<b>Worker's Advocate (AE13)</b>	490			77			567
<b>Occupational Health and Safety (AE09)</b>	5,407		8	1,628			7,043
<b>Labour Relations Board (AE10)</b>	909			143			1,052
<b>Labour Relations and Mediation (AE11)</b>	596			88			684
<b>Labour Standards (AE12)</b>	2,213			209			2,422
<b>Status of Women Office (AE14)</b>	324			60			384
<b>Major Capital Asset Acquisitions (AE08)</b>							
<b>Amortization of Capital Assets (AE07)</b>							
Land, Buildings and Improvements.....					422	2,316	2,738
Office and Information Technology.....					1,898		1,898
<b>Subvote Total</b>					<b>2,320</b>	<b>2,316</b>	<b>4,636</b>
<b>Total</b>	<b>\$ 36,762</b>	<b>\$ 162,718</b>	<b>\$ 665,039</b>	<b>\$ 24,926</b>	<b>\$ 2,320</b>	<b>\$ 2,330</b>	<b>(804) \$ 893,291</b>

(1) Includes communication expense of \$2,026 and travel expense of \$1,727.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY .....	\$ 82,771	DECKER, CAROL-ANN .....	65,009
AKULOVA, HELEN .....	59,793	DEMERAIS, DARYL .....	74,171
ALBERT, DENISE .....	53,458	DIDOWYCZ, MARY LORRAINE .....	90,163
ALDERMAN, GEOFFREY M. ....	100,684	DIELSCHNEIDER, ANDREA KIM .....	54,162
ALEXANDER-SMEREK, NICOLE .....	51,415	DITSON, DON .....	82,923
ALLEN, KAREN .....	57,281	DOBROWOLSKI, JANICE C. ....	53,575
ANDERSON, MARSHA .....	53,990	DOLEJSI, KAREN MARIE .....	53,017
ANTHONY, M. RAYMOND .....	77,015	DONLEVY-KONKIN, MARY M. ....	97,246
ARGUE, NEIL S. ....	67,707	DORNSTAUDER, GORDON M. ....	81,943
ARMITAGE, RANDY .....	51,230	DUGGLEBY, PATRICIA .....	68,880
ARNOTT, KENNETH N. ....	67,981	DUMBA, SHANNON .....	56,498
BAMFORD, GREGORY D. ....	57,376	DUNCAN, TAMMY L. ....	50,027
BARSI, L. SHAWNA .....	68,187	DUNKLE, ANDREA E. ....	67,969
BARTH, JOY .....	54,082	DURNFORD, BONNIE R. ....	244,313
BATEMAN, PATTI .....	81,067	DYBWAD, HALLGEIR ERLING .....	88,408
BAUER, PATRICIA .....	97,156	EBERLE, JACKY .....	53,988
BECKER, WENDY .....	78,370	ECKERT, KEVIN J. ....	60,320
BEITEL, CAROLYN .....	58,477	ECKSTEIN, FRIEDRICH G. ....	61,457
BENOIT, DENIS W. ....	66,404	EDEN, GLENDA .....	87,916
BIHUN, GLENNIS .....	129,100	ELLIS, PATRICIA .....	54,166
BILETSKI, CONNIE D. ....	52,108	EPP, LOISE G. ....	53,786
BIRD, MARILYN .....	58,779	ERICKSON, LYNNE M. ....	57,819
BLAIS, CHAR .....	53,943	FABIAN, JENNIFER E. ....	106,675
BLAKELY, DOUGLAS .....	57,566	FAULCONBRIDGE, PATRICIA M. ....	102,931
BLONDEAU, ANGELA .....	54,773	FECYK, RHONDA .....	64,894
BLOOR CAVERS, TAMMY C. ....	112,583	FENIUK, NANCY J. ....	60,998
BOAN, SUSAN .....	55,608	FENNELL, DARRYL .....	62,519
BOHACH, DONNA M. ....	53,941	FERGUSON, BOND W. ....	73,669
BOLAN, CURTIS J. ....	53,946	FISHER, JEFFERY .....	97,156
BOWERS, PATRICK .....	58,704	FISOWICH, BETTY .....	88,007
BOYD, JOHN F. ....	184,006	FLEMING, ROBERT .....	66,369
BRACE, DARLENE M. ....	53,941	FOGARTY, MICHELLINE M. ....	53,342
BRADY, ERIN J. ....	86,106	FORSETH, DOUGLAS W. ....	127,933
BRAY, MARITA .....	55,230	FORTIER, ROBERT .....	67,728
BROOKS, FRANK .....	71,344	FRANKS, TERRI .....	56,470
BROOMAN, GLEN R. ....	69,223	FRID, MARCIA .....	51,582
BROTEN, CHRIS R. ....	97,160	FRIESEN, DERREL L. ....	60,951
BROWN, GARY .....	88,408	GATIN, LAUREEN Y. ....	76,473
BROWNLEE, BRENT .....	106,267	GEORGES, BERTHA .....	61,395
BUCKLEY, MARGARET .....	97,156	GERING, SUSAN .....	54,119
BYERS, RONALD W. ....	61,262	GLASS, MICHAEL J. ....	53,941
CAMERON, ARLA .....	52,851	GODFREY, KELLY .....	67,952
CAMPBELL-TOTH, RACHAEL .....	64,797	GOLDSTONE, DEBBIE .....	52,711
CARDOSO, REYNALDO A. S. ....	64,776	GORDON, BRENT E. ....	67,852
CARLSON, LARRY CURTIS .....	67,716	GRAY, JANET I. ....	97,156
CARMICHAEL, NANCY ANNE .....	53,941	GREENE, ERIC JOHN .....	89,436
CARR, MICHAEL J. R. ....	164,008	GRESCHNER, KELVIN J. ....	60,412
CARRIERE, CHERYL .....	83,380	GRITTNER, KALEB L. ....	68,712
CHAN, CHIU-PING .....	54,017	GUEST, ALLAN .....	53,110
CHANDRAMOHAN, VINAY .....	75,890	HALIFAX, MARGARET .....	97,156
CHEETHAM-EINSIEDLER, JUDY L. ....	53,941	HAMER, ROSE-ANN .....	96,637
CHERNEY, DARCY A. ....	83,443	HANSEN-GARDINER, TERRI .....	58,979
CHIRPILO, SHELLEY .....	77,382	HARRISON, ALLEN K. ....	72,782
CHURCHMAN, ELKE .....	79,462	HASZ, ELTYN .....	54,085
COOPER, SANDRA M. ....	51,372	HAUTH, MAXINE-RAE .....	54,864
COSHAN, RITA K. ....	106,804	HAWMAN, SHIRLEY .....	53,423
CRAIK, WILLIAM G. ....	131,269	HEISLER, CAROLYN S. ....	65,969
CRELLIN, LYNNETTE .....	54,151	HEMM, GLORIA S. ....	53,941
CROCKER, NEIL .....	116,881	HENDERSON, LORI A. ....	105,736
CROOKS, DONNA-RAE .....	56,169	HENDERSON, MARGARET M. ....	54,166
CUDMORE, BRIGITTE .....	53,941	HEPP, KEN .....	94,170
CUNNINGHAM, ROBERT C. ....	151,313	HERBACK, SHANNON G. ....	59,333
CYR, MARLENE C. ....	51,410	HESKA-WILLARD, DARLENE .....	106,021
DAKIN, KENNETH R. ....	61,567	HILL, CARLA .....	64,082
DANIELSON, RON L. ....	67,946	HILL, GLADYS MAE .....	79,473
DAVIES, TRACY .....	86,155	HINDLEY, JOSEPH R. ....	82,836
DAVIS, MELANIE T. ....	65,261	HOLLICK, SHIRLEY D. ....	53,941
DAWE, DEBBIE .....	52,250	HOLM, EMI A. ....	60,421
DEASON, LORNE .....	52,925	HOOD, GORDON R. ....	67,665
		HOVIND, MYRNA .....	50,232
		HRICYSHEN, GRACE M. ....	73,159
		HUBBLE, CAROLYN .....	91,283
		HUBER, KEVIN .....	71,057
		HULSHOF, HERMAN .....	119,610
		HUNT, MEGAN .....	84,812
		HURKALA, ANNETTE .....	73,991

JABLAN, GORAN .....	101,124	NICOLLE, TRUDY .....	85,189
JACKSON, LINDA J. ....	78,979	NIKOTA, HEATHER .....	74,168
JACKSON, MARCY .....	59,333	O'BYRNE, CATHERINE G. ....	65,261
JEFFERY, JAMES .....	78,680	OGRAM, DAVID GEORGE .....	93,953
JENNINGS, LORETTA M. ....	55,972	OLEKSYN, OLI O. ....	69,721
JIMENEZ-RIVERA, KARINA .....	51,727	OLYNYK, PHYLLIS .....	56,104
JOHANSEN, ERIC .....	106,804	OLYOWSKY, KIM .....	56,908
JOHNSON, KATHY E. ....	53,941	OOMS, MAUREEN .....	76,013
JOHNSON, ROBERT L. ....	53,941	OSBORNE, BARBARA J. ....	96,637
JONES-BONK, CHRISTOPHER .....	79,902	OSTERHOUT, RANDY .....	70,489
KANGETHE, NANCY .....	51,737	OSTRANDER, GREGORY JOHN .....	74,736
KEATING, KATHLEEN .....	56,432	PANDYA, RUPEN .....	118,291
KEEPING, JOHN A. ....	55,692	PARENTEAU, PATRICIA L. ....	86,888
KEIL, JAMES ROBERT .....	66,155	PARR, RUSSELL .....	50,101
KILBY, LOUISE .....	94,057	PARROTT, DANIEL P. ....	72,975
KINEQUON, LEONA M. ....	51,681	PAUL, INEZ K. J. ....	54,240
KINGWELL, KIM G. ....	70,489	PAWLIW, RICHARD A. ....	64,665
KITCHEN, RON .....	54,661	PENNER, IRIS .....	53,941
KLOTZ, DENISE .....	60,849	PENNER, LYNN S. ....	51,928
KNOBEL, RENEE .....	52,835	PENNY, CINDY ANN .....	53,941
KNOX-BEAM, ELIZABETH .....	54,098	PERKINS, VICKI LYNN .....	53,942
KOKOTAILO, TERESA .....	71,049	PIERCE, SUSAN E. ....	51,976
KOT, JANICE .....	92,605	PIRRO, GIOVANNA .....	92,272
KOWALYSHYN, SHARON .....	87,090	POHORELIC, BRIAN .....	56,096
KUNTZ, KEVIN M. ....	89,410	POINTER, JEAN B. ....	79,058
KUSH, DEAN .....	76,206	POOLE, LINDA E. ....	68,266
KUSIAK, LILIA .....	79,380	POPADYNEC, PAULETTE .....	54,566
L'HEUREUX, LAURIE LEE .....	62,669	PROVENCHER, CLAUDINE .....	73,863
LAPOINTE, PATRICIA M. ....	53,941	PURCELL, SHERRY .....	51,881
LAROCQUE, ELSIE L. ....	52,577	RAIN, DOUG .....	63,913
LEKIVETZ, KATHIE .....	53,931	REDSHAW, LINDA .....	53,471
LI, QUANXIANG .....	66,661	REINE, ALLAN .....	68,394
LIPINSKI, ERNEST .....	106,021	REISS, DANELLE .....	55,986
LONG, DOUG .....	52,620	REPSKI, KAREN JOY .....	53,942
LONG, JUDY .....	58,668	RHODES, KENT N. ....	53,865
LORENZEN, ANN .....	104,404	RICHARDS, GUY .....	68,348
LOVE, KENNETH G. ....	192,112	RIEGER, DUANE E. ....	106,090
LOW, STEWART A. ....	57,150	RIEGER, JOANNE M. ....	68,923
LOYNS, KAREN .....	68,127	ROBERTSON, AUDREY .....	79,048
LUDWIG, F. JAMES .....	57,031	ROBINSON, LORRAINE .....	79,931
LUHNING, CARL .....	54,227	ROSS, ROBERT M.D. ....	97,156
MACDONALD, DORNA .....	58,557	ROY, LINDA .....	68,146
MACVICAR GRIMES, JILL .....	52,937	RUNNELLS, JANICE .....	81,010
MALBOEUF, NORMA J. ....	60,808	RUTHERFORD, A. JEAN .....	54,600
MALOWANY, CANDACE M. ....	64,789	SALLOUM, BRADY S. ....	117,424
MARSHALL, JAMES HERBERT .....	144,040	SANSON, CARLA .....	59,108
MARTIN, JUDITH .....	65,564	SANTHA, DOUGLAS D. ....	74,682
MASSE, TAMMY .....	50,034	SAVAGE GREGGA, DENISE M. ....	52,108
MCCARTHY, GISELE M. ....	55,000	SCHAFFER, DENNIS J. ....	97,156
MCGREGOR, ALICIA M. ....	58,996	SCHIEFNER, STEVEN D. ....	81,785
MCKAY, KELVIN .....	64,904	SCHMIDT, DALE L. ....	56,463
MCKAY, SHIRLEY J. ....	53,941	SCHWAB, BRIAN L. ....	104,872
MCKAY, TERRY R. ....	67,951	SEDGWICK, CAROLE D. ....	67,818
MCKINNELL, DIANE T. ....	53,941	SEIBEL, JAMES E. ....	171,793
MCLEAN, CATHERINE .....	59,580	SEIFERLING, JAMES JOSEPH .....	106,021
MCLEAN, CHARLENE .....	65,270	SEIFERLING, MARY E. ....	92,668
MCLEAN, JOHN H. ....	61,076	SENECAL, CHERYL A. ....	55,985
MCRORIE, ANNE .....	51,911	SENTES, LYNN M. ....	51,976
MCRORIE, GLEN L. ....	103,841	SHORTEN, NATALIE A. ....	64,797
MELNIK, JENNIFER .....	55,121	SHULLMAN, COLLEEN P. ....	52,255
MESENCHUK, WAYNE .....	74,416	SMALE, MARLENE O. ....	75,150
METIVIER, GLEN S. ....	67,293	SMILJIC, ANGELINA .....	54,268
MILLARD, DONALD BRUCE .....	78,978	SMITH, LAURA M. ....	59,282
MILO, DAVID S. ....	68,354	SMITH, LINDA .....	117,424
MINER, KELLY D. ....	110,301	SMITH, MALCOLM D. ....	67,674
MIRMONTAHAI, ASHRAF .....	50,735	SOMMERVILL, PENNY LEE .....	75,112
MOATS, RICHARD .....	59,322	SPENCER, JUNANNE .....	52,738
MOCK, KARLEE .....	52,469	ST ONGE, LOUISE .....	60,382
MONTGOMERY, GAIL .....	50,250	STEDWILL, KATHERINE M. ....	69,524
MORGAN, JANET M. ....	106,522	STILBORN, HARRY E. ....	67,973
MORRISH, COLIN R. ....	100,684	STINKA, NATASHIA .....	57,812
NAIDU, DEVIKA .....	53,941	STOKALKO, VERONICA .....	53,163
NAMETH, DAN A. ....	77,935	STONECHILD, KARA L. ....	64,154
NEILSEN, LESLIE .....	86,269	STRETCH, SHELLEY L. ....	61,446
NELSON, GLEN .....	65,271	STROMBERG, RHIANNON .....	70,582
NEWTON, KATHRYN .....	61,080	SULLIVAN, SHARON E. ....	57,949

SYMES, LAWRENCE .....	89,414
TERRY, PEGGY .....	62,837
THOMPSON HALFORD, PATRICIA M. ....	51,821
TIEFENBACH, WAYNE .....	112,641
TOSH, JOYCE .....	53,941
TZUPA, JILL L. ....	51,202
UNGER, AARON S. ....	56,545
URBANOWSKI, REGINALD .....	136,271
VEITCH, LINDELL L. ....	64,812
VEITENHEIMER, KEVIN R. ....	111,753
VICQ FALLOWS, TRINA .....	94,071
VISVANATHAN, RAMAN .....	54,281
VOLK, LINDA SUSAN MARY .....	56,475
WALKER, ALLAN .....	138,248
WALLS, JANIS L. ....	89,589
WALSH, GLORIA .....	55,418
WATT, PATRICIA M. ....	55,422
WEBSTER, STEPHEN T. ....	85,893
WEIMAN, CAROL .....	65,268
WELLS, LARRY R. ....	73,180
WELLSCH, MARY ELLEN .....	57,822
WESTGARD, KIRK N. ....	80,638
WHEATLEY, DOREEN .....	53,941
WHITING, ARIANE .....	54,075
WIHAK, CHRISTOPHER J. ....	61,520
WILKEN, MARILYN .....	61,003
WILSON, CHARLOTTE .....	53,931
WOLFF-MCINTYRE, NANCY C. ....	65,648
WOLFF, JEFF W. ....	59,857
WOOLEY, HERBERT C. ....	97,695
WOSMINITY, KIRK .....	79,531
WRIGHT, WENDY E. ....	75,882
YEE, MARIE .....	53,941
YOUNG, A. WYNNE .....	205,528
YOUNG, JANICE .....	53,941
YOUNGS, PATRICIA C. ....	66,538
ZBOROSKY, ANGELA D. ....	173,874
ZELMER, WAYNE .....	77,096
ZENG, YI .....	62,037
ZUCK, CATHERINE .....	56,917

*Allowances for Members with Additional Duties*

NORRIS, ROB WILLIAM PAUL ROBERT .....	\$ 42,975
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Student Support Programs (AE03)

### *Saskatchewan Student Aid Fund*

SASKATCHEWAN STUDENT AID FUND .....	\$ 11,899,000
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### *Apprenticeship Training Allowance*

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION .....	\$ 160,000
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## *Employability Assistance for People with Disabilities*

CANADIAN MENTAL HEALTH ASSOCIATION .....	\$ 228,327
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	237,210
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. ....	68,124
CLARK EDUCATIONAL CONSULTING .....	88,355
GREAT PLAINS COLLEGE .....	56,525
KEMP-KOO, DEBRA .....	118,950
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	871,638
LIBBIE YOUNG CENTRE INC. ....	66,522
MICHAYLUK, DARIA .....	90,765
NEIL SQUIRE SOCIETY .....	100,208
NORTH WEST REGIONAL COLLEGE .....	120,298
PARKLAND REGIONAL COLLEGE .....	60,865
SASKATCHEWAN ABILITIES COUNCIL .....	676,081
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	194,211
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	113,135
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	1,204,913
SASKATOON CENTRE OF READING EXCELLENCE INC. ....	498,068
SHARE .....	93,893
YAIL HARBOR INC. ....	52,219

## Post-Secondary Education (AE02)

### *Universities, Federated and Affiliated Colleges and Educational Agencies*

BRIERCREST FAMILY OF SCHOOLS .....	\$ 168,700
CAMPION COLLEGE .....	3,013,500
COLLEGE OF EMMANUEL & ST. CHAD .....	52,800
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA .....	61,299
FIRST NATIONS UNIVERSITY OF CANADA .....	5,945,991
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES .....	4,605,603
HORIZON COLLEGE & SEMINARY .....	123,200
LUTHER COLLEGE .....	2,964,400
LUTHERAN THEOLOGICAL SEMINARY .....	182,200
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC. ....	2,669,100
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	78,780
ST. ANDREW'S COLLEGE .....	92,300
ST. PETER'S COLLEGE .....	921,800
ST. THOMAS MORE COLLEGE .....	5,408,500
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC. ....	50,000
UNIVERSITY OF REGINA .....	79,248,118
UNIVERSITY OF SASKATCHEWAN .....	231,125,878

### *Saskatchewan Universities - Urban Parks*

UNIVERSITY OF REGINA .....	\$ 263,105
UNIVERSITY OF SASKATCHEWAN .....	662,055

### *Saskatchewan Institute of Applied Science and Technology - Operating*

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... \$ 99,587,400

### *Saskatchewan Institute of Applied Science and Technology - Accommodation Services*

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... \$ 27,532,568

### *Saskatchewan Indian Institute of Technologies (SIIT)*

SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES ..... \$ 1,000,000

### *Regional Colleges*

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES ..... \$ 127,900  
 CARLTON TRAIL REGIONAL COLLEGE ..... 2,079,923  
 CUMBERLAND REGIONAL COLLEGE ..... 1,992,369  
 CYPRESS HILLS REGIONAL COLLEGE ..... 532,684  
 DUMONT TECHNICAL INSTITUTE ..... 1,083,243  
 GREAT PLAINS COLLEGE ..... 3,277,192  
 NORTH WEST REGIONAL COLLEGE ..... 3,519,252  
 NORTHLANDS COLLEGE ..... 5,225,129  
 PARKLAND REGIONAL COLLEGE ..... 2,575,890  
 PRAIRIE WEST REGIONAL COLLEGE ..... 439,573  
 SOUTHEAST REGIONAL COLLEGE ..... 2,752,772  
 UNIVERSITY OF REGINA ..... 82,459  
 UNIVERSITY OF SASKATCHEWAN ..... 69,200

### *French Language Institute*

UNIVERSITY OF REGINA ..... \$ 1,455,000

### *Post-Secondary Capital Transfers*

CAMPION COLLEGE ..... \$ 100,000  
 GREAT PLAINS COLLEGE ..... 13,812,800  
 LUTHER COLLEGE ..... 100,000  
 NORTH WEST REGIONAL COLLEGE ..... 233,730  
 NORTHLANDS COLLEGE ..... 300,200  
 SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES ..... 2,000,000  
 SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... 20,455,000  
 SOUTHEAST REGIONAL COLLEGE ..... 145,600  
 ST. PETER'S COLLEGE ..... 3,037,000  
 ST. THOMAS MORE COLLEGE ..... 190,000  
 UNIVERSITY OF REGINA ..... 6,159,232  
 UNIVERSITY OF SASKATCHEWAN ..... 116,101,768

### *Apprenticeship and Trade Certification Commission*

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION... \$ 17,311,000

### *Technology Enhanced Learning*

CARLTON TRAIL REGIONAL COLLEGE .....\$ 143,309  
 CUMBERLAND REGIONAL COLLEGE ..... 287,155  
 DUMONT TECHNICAL INSTITUTE ..... 51,105  
 FIRST NATIONS UNIVERSITY OF CANADA ..... 102,210  
 GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES ..... 51,105  
 GREAT PLAINS COLLEGE ..... 274,510  
 NORTH WEST REGIONAL COLLEGE ..... 143,309  
 NORTHLANDS COLLEGE ..... 137,255  
 PARKLAND REGIONAL COLLEGE ..... 299,262  
 SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES ..... 102,210  
 SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY ..... 1,530,415  
 SOUTHEAST REGIONAL COLLEGE ..... 149,362  
 UNIVERSITY OF REGINA ..... 960,587  
 UNIVERSITY OF SASKATCHEWAN ..... 1,107,901

### *Innovation and Science Fund*

SASKATCHEWAN HEALTH RESEARCH FOUNDATION .....\$ 400,000  
 UNIVERSITY OF REGINA ..... 870,043  
 UNIVERSITY OF SASKATCHEWAN ..... 13,739,957

### *Interprovincial Agreements*

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY .....\$ 67,066  
 MINISTER OF FINANCE OF ONTARIO ..... 94,694  
 NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY ..... 159,095  
 SOUTHERN ALBERTA INST. OF TECHNOLOGY ..... 716,885  
 UNIVERSITY OF ALBERTA ..... 410,563

### *Immigration (AE06)*

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. .....\$ 50,598  
 BATTLEFORDS CHAMBER OF COMMERCE ..... 67,479  
 BETH JACOB SYNAGOGUE ..... 60,046  
 BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 ..... 54,683  
 CUMBERLAND REGIONAL COLLEGE ..... 272,985  
 EKOS RESEARCH ASSOCIATES INC. ..... 69,943  
 GLOBAL GATHERING PLACE INC. ..... 113,333  
 GREAT PLAINS COLLEGE ..... 91,345  
 INTERNATIONAL WOMEN OF SASKATOON IWS INC. ..... 76,622  
 MOOSE JAW MULTICULTURAL COUNCIL INC. ..... 64,806  
 NORTH WEST REGIONAL COLLEGE ..... 62,229  
 PARKLAND REGIONAL COLLEGE ..... 50,829  
 PRINCE ALBERT MULTICULTURAL COUNCIL ..... 65,491  
 REGINA IMMIGRANT WOMEN CENTRE ..... 71,669  
 REGINA OPEN DOOR SOCIETY INC. .... 517,171  
 SASKATOON OPEN DOOR SOCIETY INC. .... 583,948  
 SASKATOON, CITY OF ..... 64,516  
 SOGYO CONSULTING ..... 59,000  
 UKRAINIAN CANADIAN CONGRESS ..... 204,332

## Training Programs (AE05)

### Operational Support

SASKATCHEWAN LITERACY NETWORK ....\$ 65,774

### JobStart-Future Skills

BOARD OF EDUCATION OF THE  
REGINA SCHOOL DIV. NO. 4 .....\$ 550,000

CANADIAN HOME BUILDERS  
ASSOCIATION SASKATCHEWAN INC. ... 94,500

CARLTON TRAIL REGIONAL COLLEGE ..... 1,535,872

CUMBERLAND REGIONAL COLLEGE ..... 1,099,042

DUMONT TECHNICAL INSTITUTE ..... 683,184

GREAT PLAINS COLLEGE ..... 2,021,234

LAKELAND COLLEGE ..... 953,418

NORTH WEST REGIONAL COLLEGE ..... 1,739,975

NORTHLANDS COLLEGE ..... 1,830,941

PARKLAND REGIONAL COLLEGE ..... 1,577,086

SASKATCHEWAN INDIAN INSTITUTE  
OF TECHNOLOGIES ..... 1,840,000

SASKATCHEWAN INSTITUTE OF  
APPLIED SCIENCE & TECHNOLOGY ..... 4,877,584

SOUTHEAST REGIONAL COLLEGE ..... 1,589,227

### Northern Skills Training

NORTHLANDS COLLEGE .....\$ 1,556,000

### Basic Education

CARLTON TRAIL REGIONAL COLLEGE .....\$ 331,656

CUMBERLAND REGIONAL COLLEGE ..... 1,011,014

DUMONT TECHNICAL INSTITUTE ..... 1,849,167

GREAT PLAINS COLLEGE ..... 763,740

LAKELAND COLLEGE ..... 213,094

NORTH WEST REGIONAL COLLEGE ..... 2,130,242

NORTHLANDS COLLEGE ..... 1,973,939

PARKLAND REGIONAL COLLEGE ..... 1,117,648

SASKATCHEWAN INDIAN INSTITUTE  
OF TECHNOLOGIES ..... 1,174,660

SASKATCHEWAN INSTITUTE OF  
APPLIED SCIENCE & TECHNOLOGY ..... 6,805,185

SOUTHEAST REGIONAL COLLEGE ..... 959,738

## Career and Employment Services (AE04)

### Employment Programs

BEAUVAL, NORTHERN VILLAGE OF .....\$ 103,299

BUFFALO NARROWS, NORTHERN  
VILLAGE OF ..... 99,044

CUMBERLAND HOUSE, NORTHERN  
VILLAGE OF ..... 64,918

GLOBAL INFOBROKERS INC. .... 248,637

GREEN LAKE, NORTHERN VILLAGE OF ..... 56,182

HUMBOLDT & DISTRICT COMMUNITY  
SERVICES INC. .... 87,437

ILE A LA CROSSE, NORTHERN  
VILLAGE OF ..... 97,365

INDEPENDENT FUTURES INC. .... 59,339

LA LOCHE, NORTHERN VILLAGE OF ..... 68,882

MEYERS NORRIS PENNY LLP ..... 101,656

RAINBOW YOUTH CENTRE INC. .... 55,762

REGINA ADULT LEARNING CENTRE ..... 93,541

SASKATCHEWAN ABILITIES COUNCIL ..... 330,419

SASKATCHEWAN TOURISM EDUCATION  
COUNCIL ..... 71,375

SASKATOON FOOD BANK ..... 89,934

### Client and Community Support

CANADIAN HOME BUILDERS  
ASSOCIATION SASKATCHEWAN INC. ... \$ 129,800

RADIUS COMMUNITY CENTRE FOR  
EDUCATION & EMPL. TRNG. .... 66,549

REGIONAL EMPLOYMENT  
DEVELOPMENT ..... 69,034

SASKATOON & REGION HOME  
BUILDERS ASSOCIATION INC. .... 96,442

SASKATOON IDEAS INC. .... 80,000

SASKATOON OPEN DOOR  
SOCIETY INC. .... 72,022

YOUNG WOMEN'S CHRISTIAN  
ASSOCIATION OF SASKATOON ..... 149,229

### Labour Market Information

ACADEMY OF LEARNING ..... \$ 97,102

CARLTON TRAIL REGIONAL COLLEGE ..... 52,437

CUMBERLAND REGIONAL COLLEGE ..... 52,437

GREAT PLAINS COLLEGE ..... 277,581

NORTH WEST REGIONAL COLLEGE ..... 52,437

NORTHLANDS COLLEGE ..... 52,437

PARKLAND REGIONAL COLLEGE ..... 162,073

SASKATCHEWAN INSTITUTE OF  
APPLIED SCIENCE & TECHNOLOGY ..... 431,839

SASKATCHEWAN LABOUR MARKET  
COMMISSION ..... 50,000

SASKATOON BUSINESS COLLEGE LTD. .. 106,695

SOUTHEAST REGIONAL COLLEGE ..... 52,437

### Youth Employment

UNIVERSITY OF REGINA ..... \$ 91,000

UNIVERSITY OF SASKATCHEWAN ..... 168,000

### Workforce Development

ABORIGINAL SKILLED WORKERS  
ASSOCIATION ..... \$ 149,118

BATTLEFORDS CHAMBER OF  
COMMERCE ..... 77,766

BOARD OF EDUCATION OF THE  
NORTHWEST SCHOOL DIVISION  
NO. 203 OF SASKATCHEWAN ..... 150,691

BOARD OF EDUCATION OF THE  
REGINA SCHOOL DIV. NO. 4 ..... 206,343

BOARD OF EDUCATION OF THE  
SASKATOON SCHOOL DIVISION  
NO. 13 OF SASKATCHEWAN ..... 108,216

CARLTON TRAIL REGIONAL COLLEGE ..... 264,210

CHRIST THE TEACHER R.C.S.S.D.  
NO. 212 ..... 67,931

CIRCLE PROJECT ASSOCIATION INC. .... 260,222

CITY CENTRE COMMUNITY RENEWAL  
INITIATIVES INC. .... 117,315

COSMOPOLITAN INDUSTRIES LTD. .... 254,467

COSMOPOLITAN LEARNING  
CENTRE INC. .... 693,783

CUMBERLAND REGIONAL COLLEGE ..... 156,122

DIMENSION 11 LTD. .... 95,000

EHRLO COMMUNITY SERVICES INC. .... 99,120

ENGELE & KOOK ASSOCIATES LTD. .... 133,787

GARY TINKER FEDERATION FOR THE  
DISABLED INC. .... 222,049

GREAT PLAINS COLLEGE.....	99,530
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC. ....	94,278
INTERNATIONAL WOMEN OF SASKATOON IWS INC. ....	164,220
KAMSACK DETOUR DROP-IN/RESOURCE CENTER INC. ....	68,019
KEEWATIN CAREER DEVELOPMENT CORPORATION.....	82,648
KIN ENTERPRISES INC. ....	71,440
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. ....	85,123
MEADOW LAKE OUTREACH MINISTRIES INC. ....	124,942
MOOSE JAW FAMILY SERVICE BUREAU INC. ....	77,750
MOOSE JAW MULTICULTURAL COUNCIL INC. ....	74,214
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD. ....	76,719
NORTH CENTRAL COMMUNITY ASSOCIATION.....	347,780
NORTH WEST REGIONAL COLLEGE.....	114,174
NORTHERN CAREER QUEST INC. ....	905,000
PARKLAND REGIONAL COLLEGE.....	102,259
PLUS INDUSTRIES INC. ....	72,593
PRAIRIE EMPLOYMENT PROGRAM INC. ....	308,867
PRAIRIE SPIRIT CONNECTIONS INC. ....	51,745
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	414,638
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	212,514
QUINT DEVELOPMENT CORPORATION INC. ....	197,124
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG. ....	474,763
RAIL CITY INDUSTRIES INC. ....	158,916
REGINA ADULT LEARNING CENTRE.....	354,156
REGINA OPEN DOOR SOCIETY INC. ....	541,932
REGINA WORK PREPARATION CENTRE INC. ....	828,537
REGIONAL EMPLOYMENT DEVELOPMENT.....	296,433
RIVER BANK DEVELOPMENT CORPORATION.....	121,289
SASKATCHEWAN ABILITIES COUNCIL.....	1,738,432
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	2,236,718
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	361,191
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. ....	89,658
SASKATCHEWAN TOURISM EDUCATION COUNCIL.....	66,360
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC. ....	136,278
SASKATOON FOOD BANK.....	128,037
SASKATOON OPEN DOOR SOCIETY INC. ....	222,151
SASKATOON REGIONAL HEALTH AUTHORITY.....	54,288
SELF-HELP & RECREATION EDUC. ....	64,991
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	59,198
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	466,781
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. ....	178,158
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. ....	176,661
STREET WORKER'S ADVOCACY PROJECT INC. ....	61,181
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	78,450

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	506,568
ZOYA SHMYR CONSULTING.....	100,320

## Graduate Retention Program (AE15)

GRADUATE RETENTION PROGRAM.....\$ 11,300,000

## Goods and Services

### Minister's Travel

NORRIS, HON. ROB WILLIAM PAUL.....\$ 60,070

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. ....	\$ 409,640
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR.....	327,508
BOARD DYNAMICS CONSULTING.....	104,481
BROWN COMMUNICATIONS GROUP INC. ....	1,506,385
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC. ....	63,000
FAST CONSULTING.....	72,413
GARVEN & ASSOCIATES CONSULTING LTD. ....	233,000
HANSELMANN, CALVIN.....	87,000
IMPERIAL PARKING CANADA CORP. ....	70,788
INSIGHTRIX.....	196,230
KPMG LLP.....	60,624
MACPHERSON, LESLIE & TYERMAN LLP.....	50,560
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	7,310,693
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	7,175,819
MITACS INC. ....	142,500
PURULATOR COURIER LTD. ....	83,760
QED INFORMATION SYSTEMS INC. ....	96,800
RECEIVER GENERAL FOR CANADA STATISTICS CANADA.....	52,986
SASK. SPORT INC. ....	865,213
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	92,536
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES.....	615,004
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. ....	196,645
SASKATCHEWAN LABOUR MARKET COMMISSION.....	387,140
SASKCULTURE INC. ....	111,044
SASKTEL.....	642,318
TOSHIBA BUSINESS SOLUTIONS.....	57,188
UNIVERSITY OF SASKATCHEWAN.....	202,257



## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF EDUCATION .....	\$ (803,971)



## Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

### Central Management and Services (Subvote AG01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Enterprise and Innovation on a cost recovery basis.

#### *Program Delivery*

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also coordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land, and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

#### *Program Delivery*

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Industry Assistance (Subvote AG03)

#### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

#### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote the development, expansion, and diversification of the agricultural production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and community, regional and institutional development.

#### *Program Delivery*

This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

### Inspection and Regulatory Management (Subvote AG12)

#### *Objective*

To assist agricultural industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

#### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

## Farm Stability and Adaptation (Subvote AG08)

### *Objective*

To provide Provincial contributions to AgriStability, AgriInvest and other business risk management programs.

### *Program Delivery*

This program provides provincial contributions to the AgriStability and AgriInvest Programs. The programs provide payments to producers if their claim year margin falls below their reference margin.

## Land Management (Subvote AG04)

### *Objective*

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

## Financial Programs (Subvote AG09)

### *Objective*

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

### *Program Delivery*

This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs (2002 and 2008), Short Term Cattle Loan Program, the Meat Processing Investment Rebate Program and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally register slaughter and/or secondary processing capacity.

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for

production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

## Amortization of Capital Assets (Subvote AG14)

### *Objective*

To account for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

**Agriculture**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (AG01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	858	.....	.....	335	.....	.....	.....	1,193
Central Services.....	740	.....	.....	136	.....	.....	(10)	866
Accommodation Services.....	.....	.....	337	4,570	.....	.....	.....	4,907
Subvote Total	1,641	.....	337	5,041	.....	.....	(10)	7,009
<b>Policy and Planning (AG05)</b>	3,467	.....	179	4,219	.....	.....	(68)	7,797
<b>Industry Assistance (AG03)</b>								
Contributions for General Agriculture Interests.....	.....	.....	7,479	.....	.....	.....	.....	7,479
Saskatchewan Farm and Ranch Water Infrastructure Fund.....	.....	.....	11,600	5	.....	.....	.....	11,605
Saskatchewan Cattle and Hog Support Program.....	.....	.....	71,000	.....	.....	.....	.....	71,000
Subvote Total	.....	.....	90,079	5	.....	.....	.....	90,084
<b>Research and Technology (AG06)</b>								
Project Coordination.....	551	.....	.....	123	.....	.....	.....	674
Research Programming.....	.....	.....	15,190	.....	.....	.....	.....	15,190
Subvote Total	551	.....	15,190	123	.....	.....	.....	15,864
<b>Development and Technology Transfer (AG07)</b>	11,740	.....	298	5,067	.....	.....	.....	17,105
<b>Inspection and Regulatory Management (AG12)</b>								
Program Operations.....	1,983	.....	230	1,009	.....	.....	.....	3,222
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	156	.....	156
Subvote Total	1,983	.....	230	1,009	.....	156	.....	3,378
<b>Farm Stability and Adaptation (AG08)</b>								
Farm Stability and Adaptation.....	.....	.....	111,099	.....	.....	.....	.....	111,099
Program Delivery.....	.....	.....	7,000	.....	.....	.....	.....	7,000
Subvote Total	.....	.....	118,099	.....	.....	.....	.....	118,099
<b>Land Management (AG04)</b>								
Land Management Services.....	2,462	.....	48	586	.....	8,273	.....	11,369
Losses on Sale of Land.....	.....	.....	.....	.....	.....	310	.....	310
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	.....	.....
Pastures Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(284)	.....	(284)
Subvote Total	2,462	.....	48	586	.....	8,299	.....	11,395
<b>Financial Programs (AG09)</b>								
Financial Programs Management.....	3,359	.....	.....	1,019	.....	118	.....	4,496
Short-Term Hog Loan Program 2008 - Loan Loss Provision.....	.....	.....	.....	.....	.....	631	.....	631
Subvote Total	3,359	.....	.....	1,019	.....	749	.....	5,127

**Crop Insurance (AG10)**

Program Delivery.....			29,503					29,503
Crop Insurance Program Premiums.....			113,932					113,932
Crop Insurance - Interest Subsidy.....			2,700					2,700
<b>Subvote Total</b>			<b>146,135</b>					<b>146,135</b>

**Amortization of Capital Assets (AG14)**

Infrastructure.....					2,256			2,256								
Land, Buildings and Improvements.....					78			78								
Machinery and Equipment.....					34			34								
Transportation Equipment.....					6			6								
Office and Information Technology.....					29			29								
<b>Subvote Total</b>					<b>2,403</b>			<b>2,403</b>								
<b>Total</b>	<b>\$</b>	<b>25,203</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>370,595</b>	<b>\$</b>	<b>17,069</b>	<b>\$</b>	<b>2,403</b>	<b>\$</b>	<b>9,204</b>	<b>\$</b>	<b>(78)</b>	<b>\$</b>	<b>424,396</b>

(1) Includes communication expense of \$634 and travel expense of \$1,679.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABREY, BETTY .....	\$ 54,295	GARDNER, NANCY .....	71,116
ACHTYMICHUK, CONSTANCE .....	81,454	GEDDIE, LESLIE .....	54,275
ADAMS, WILLIAM .....	94,513	GEREIN, GARY .....	71,422
AGBLOR, AMEWUSHIKA .....	81,893	GIBNEY, JACQUIE M. ....	143,615
AHLSTROM, KAREN ANN .....	58,011	GIROUX, LEE H. ....	97,804
ARMSTRONG, JOSEPH J. ....	97,156	GLAB, THOMAS T. ....	74,551
AUGUSTINE, KEVIN P. ....	56,966	GOODFELLOW, ROBERTA K. ....	62,584
AYARS, MORLEY B. ....	74,475	GOODWILLIE, DAVID .....	53,941
BABCOCK, JAMES H. ....	97,156	GOODWIN, VALERIE .....	67,603
BABCOCK, JOHN WILLARD .....	116,566	GOSSELIN, WAYNE M. ....	81,895
BADER, LEROY A. ....	74,568	GOTTSELIG, DAPHNE .....	57,642
BAKKE, ALLAN B. ....	56,726	GOURLIE, BRYAN R. ....	76,228
BALLARD, LYLE .....	74,449	GOVINDASAMY, NITHI .....	151,584
BARCLAY, GLENN .....	74,472	GRAHAM, JAMES E. ....	74,519
BARRETH, SANDRA .....	71,205	GRAHAM, RANDAL .....	74,443
BARTESKI, LLOYD E. ....	80,416	GREUEL, WILLIAM .....	66,195
BEDARD, TERRY L. ....	74,171	GROSS, GERALD .....	85,545
BETTSCHEN, KELLY .....	52,992	GRUSZKA, JOHN M. ....	78,686
BILLETT, DOUGLAS SIDNEY .....	110,775	GUILLAUME, LORETTA LEE .....	59,809
BIRCH, R. JAMES .....	72,821	GUTEK, LARRY HENRY .....	219,309
BJORGE, RICK D. ....	98,968	HAASE, GREGORY RANDOLPH .....	117,424
BONNEAU, ANDRE .....	74,265	HALL, PATRICK .....	55,361
BOYCE, JAMES .....	106,085	HAMILTON, KENNETH .....	77,721
BOYLE, THOMAS F. ....	74,468	HARTLEY, SCOTT .....	90,071
BRACE, DUANE .....	52,321	HARVEY, MAURY L. ....	105,889
BRAIDEK, JEFFREY .....	81,914	HAUER, JOHN A. ....	67,752
BRENZIL, CLARK .....	82,229	HAZEN, DOREEN S. ....	67,547
BRICK, MARY .....	73,059	HENLEY, WILLIAM T. ....	99,085
BRIERE, JEFFERY A. ....	54,492	HIGHMOOR, TIM MARTIN .....	63,696
BROOKS, DONALD .....	61,520	HOEHN, WALTER .....	87,170
BROOKS, HARVEY G. ....	129,039	HOLLAND, GERRY R. ....	74,452
BROWN, SCOTT .....	105,367	HOLZGANG, GRANT .....	74,483
BRULE, FRANCINE .....	72,669	HOWES, RALPH M. ....	79,995
BUE, SIGURD GORDON .....	90,933	IMHOFF, KENNETH J. ....	105,426
BURTON, RICHARD J. ....	128,340	IPPOLITO, JOHN E. ....	74,526
CAMPBELL, BRIAN D. ....	80,416	JACOBS, CHANTAL .....	69,183
CHAMPAGNE, BRADLEY JAMES .....	87,843	JALIL, ABDUL .....	113,979
CHANT, SHANNON .....	64,014	JANSEN, ANDREAS A. ....	98,601
CHARABIN, TRACEY .....	67,737	JOHNSON, MERVIN ROSS .....	80,416
CHARTIER, RENEE .....	56,879	JOHNSON, PAUL A. ....	116,890
CHERNICK, JIM .....	69,126	JORGENSON, JAMES TODD .....	76,616
CLINE, CARMEN .....	69,298	KARCHA, WADE .....	67,661
COGHILL, GARY .....	81,214	KERR, ROBERT W. ....	72,088
COOK, DAVID L. ....	75,691	KESSLERING, GAIL .....	67,674
CORTUS, DEAN H. ....	63,791	KETTEL, JAMES .....	102,825
CROWLE, LAURIE .....	77,047	KLEIN, LORNE H. ....	74,466
CURSONS, DEAN T. ....	67,218	KLEMMER, CRAIG .....	61,769
CUSHON, HAROLD N. ....	228,612	KLEMMER, ROBERT G. ....	73,943
DEHOD, WENDI .....	71,226	KOCH, ALANNA L. ....	187,915
DEMYEN, MITCHELL J. ....	58,712	KOURI, DOROTHY .....	54,200
DOBBS, SHERRI A. ....	81,949	KRIPS, NICOLE M. ....	75,069
DOIG, BRYAN R. ....	74,452	LABAR, TERRY .....	58,788
DOKKEN, FAYE .....	76,027	LAFORGE, CYRIL M. ....	74,443
DONAIS, LAURIER .....	116,890	LANE, BARRY A. ....	56,370
DRURY, JASON .....	63,868	LANGER, CRAIG .....	85,551
EDWARDS, RON J. ....	61,520	LATURNAS, JAMES P. ....	83,327
ELEY, RON A. ....	78,483	LEASK, DOUG .....	69,732
EVANS, KENNETH K. ....	74,443	LENNOX, TREVOR B. ....	74,466
EVANS, TRACY .....	64,769	LEWCHUK, ZANE KENNETH .....	74,472
FARDEN, KELLY DEAN .....	56,915	LINSLEY, JOHN L. ....	101,008
FEIST, MURRAY .....	81,908	LIPINSKI, GARTH D. ....	82,984
FEIST, TIMOTHY P. ....	70,866	LOY, GALEN H. ....	69,297
FLATEN, BRENT .....	64,642	LUZNY, STEPHEN W. ....	66,049
FOLK, MARK .....	89,638	MACMILLAN, JUDITH E. ....	74,639
FORSYTHE, LEEANN T. ....	73,613	MARCENIUK, BRADLEY PAUL .....	81,381
FOSTER, ALLAN WILFRED .....	74,472	MARCINIAK, JOSEPH PAUL .....	77,930
FRIESEN, SIDNEY .....	56,766	MATHESON, GARTH .....	66,907
GABRUCH, DAVID .....	94,151	MCCALLUM, DARRYL .....	88,717
GALENZOSKI, BONNIE .....	61,471	MCCONNELL, JOAN .....	64,291
		MCINNIS, BRENT .....	67,678
		MCLEAN, GRANT LESLIE .....	80,838
		MCVICAR, RAY W. ....	95,146
		MEDVE, CAROL F. ....	50,668
		MIKETINAC, JEAN MARY .....	88,856
		MOATS, I ELAINE .....	74,521
		MOJELSKI, CAROL .....	67,960





SASKATCHEWAN SHEEP DEVELOPMENT BOARD .....	400,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION.....	50,000
SECAN ASSOCIATION .....	100,000
SJ IRVINE FINE FOODS LTD. ....	226,361
THOMSON MEATS LTD. ....	300,000
UNIVERSITY OF SASKATCHEWAN .....	163,000
XL FOODS INC. ....	117,736

### *Saskatchewan Farm and Ranch Water Infrastructure Fund*

FARM & RANCH WATER INFRASTRUCTURE PROGRAM.....	\$ 11,600,000
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### *Saskatchewan Cattle and Hog Support Program*

BAILDON HUTTERIAN BRETHERN INC. ....	\$ 107,960
BIG SKY FARMS INC. ....	2,000,000
BONE CREEK HUTTERIAN BRETHERN .....	94,400
BUTTE HUTTERIAN BRETHERN INC. ....	97,180
CLEAR SPRING HUTTERIAN BRETHERN CORP. ....	118,920
DDR FARMS JOINT VENTURE .....	405,820
HILLSBURGH STOCK FARM (1997) LTD. ....	139,000
HODGEVILLE HUTTERITE COLONY.....	113,760
HUTTERIAN BRETHERN CHURCH OF BEECHY INC. ....	100,360
HUTTERIAN BRETHERN CHURCH OF STAR CITY INC. ....	108,380
HUTTERIAN BRETHERN OF ABBEY.....	121,940
HUTTERIAN BRETHERN OF GOLDEN VIEW INC. ....	86,320
HUTTERIAN BRETHERN OF HURON LTD. ....	90,540
HUTTERIAN BRETHERN OF VALLEY CENTRE INC. ....	118,520
KILBACK STOCK FARM LTD. ....	102,660
LEASK COLONY LTD. ....	126,840
PENNANT COLONY.....	127,260
QUILL LAKE COLONY .....	89,800
ROSE VALLEY HUTTERIAN BRETHERN INC. ....	107,080
SINNETT PORK FARM LTD. ....	496,320
SMILEY HUTTERIAN BRETHERN.....	137,760
TOMPKINS HUTTERIAN BRETHERN CORP. ....	85,200
VANGUARD HUTTERIAN BERTHERN INC. ....	84,740
WHEATLAND COLONY .....	94,460

## **Research and Technology (AG06)**

### *Research Programming*

AG-WEST BIO INC. ....	\$ 915,000
ALPHA WILDLIFE RESEARCH & MANAGEMENT LTD. ....	65,960
ECOTECH RESEARCH LTD.....	69,340
GENOME PRAIRIE.....	919,300
LINNAEUS PLANT SCIENCES INC. ....	93,178
PLANT BIOTECHNOLOGY INSTITUTE.....	243,823
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE.....	1,470,602
PRAIRIE SWINE CENTRE INC. ....	669,214

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	820,549
SASKATCHEWAN RESEARCH COUNCIL ...	69,600
UNIVERSITY OF REGINA .....	223,850
UNIVERSITY OF SASKATCHEWAN .....	9,207,033
WESTERN BEEF DEVELOPMENT CENTRE INC. ....	110,760

## **Development and Technology Transfer (AG07)**

SASKATCHEWAN FOOD PROCESSORS ASSOCIATION.....	\$ 52,500
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## **Inspection and Regulatory Management (AG12)**

### *Program Operations*

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS.....	\$ 230,000
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## **Farm Stability and Adaptation (AG08)**

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 111,098,713
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### *Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 7,000,000
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## **Crop Insurance (AG10)**

### *Program Delivery*

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 29,503,000
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### *Crop Insurance Program Premiums*

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 113,931,551
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### *Crop Insurance - Interest Subsidy*

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 2,699,564
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## Goods and Services

### Minister's Travel

BJORNERUD, HON . ROBERT K. .... \$ 49,683

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD. ....	\$ 185,629
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT.....	127,170
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES.....	191,459
ASSOCIATED ENGINEERING LTD. ....	103,520
BMO PURCHASE CARDS- AGRICULTURE .....	969,339
HJ LINNEN ASSOCIATES LTD. ....	134,426
INFORMATION SERVICES CORPORATION .....	206,477
LB WELDING.....	748,336
MACPHERSON, LESLIE & TYERMAN LLP.....	193,966
MCCULLOUGH, SAMUEL H. ....	81,801
MEYERS NORRIS PENNY LLP.....	91,905
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	5,008,687
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	2,725,669
MUELLER FLOW CONTROL.....	524,891
PHOENIX ADVERTISING GROUP INC. ....	77,330
PRAIRIE DIAGNOSTICS SERVICES INC. ....	504,308
PRESSURE PIPE INSPECTION COMPANY.....	95,675
PRINTWEST.....	154,632
PURE TECHNOLOGIES LTD. ....	122,828
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	380,019
SASK. MILK CONTROL BOARD.....	607,096
SASKPOWER CORPORATION.....	870,998
SASKTEL.....	441,743
SIERRA SYSTEMS GROUP INC. ....	228,025
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1 .....	65,588
TRANSCONTINENTAL PRINTING G.P. ....	68,210
UMA ENGINEERING LTD. ....	100,222

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY  
OF ENTERPRISE & INNOVATION ..... \$ (77,714)

## Pastures Revolving Fund

Revenue .....	\$ 7,872,419
Expenses:	
Personal Services .....	\$ 3,840,942
Transfers .....	932,933
Goods and Services .....	3,143,705
Other Expenses.....	(329,424)
Net Recovery.....	\$ 284,263

Details of expenses for the Pastures Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CORTUS, GARY HENRY .....	\$ 81,931
DRYSDALE, ROBERT A. ....	74,306
FONTAINE, DONALD J. ....	81,938
HEEBNER, MARK.....	82,029
JUNK, DAVE .....	55,995
KOHLER, NORMAN M. ....	56,020
KOHL, BLAKE.....	82,592
MILLEKER, DWIGHT E. J. ....	97,156
PARSONS, RODNEY J. ....	55,053

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45.....	\$ 52,042
R.M. OF VICTORY NO. 226 .....	95,749

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AG-VISION SEEDS LTD. ....	\$ 92,006
BASSINGTHWAITE, VIVIEN .....	69,174
BMO PURCHASE CARDS- AGRICULTURE.....	510,310
ELASCHUK, WILF .....	74,339
FEDERATED CO-OPERATIVES LIMITED.....	229,053
FLAMAN SALES LTD. ....	57,668
GATEWAY HELICOPTERS LTD. ....	67,872
HANSON, RYAN .....	58,573
HIEBERT, ANTHONY & HIEBERT, BRAD .....	97,870
KOBYLAK CONSTRUCTION INC. ....	64,220
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	86,683
SASKPOWER CORPORATION .....	103,995
SASKTEL .....	76,640
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD. ....	70,988
TANK, CLAYTON.....	75,394

## Livestock Services Revolving Fund

Revenue .....	\$	3,575,843
Expenses:		
Personal Services .....	\$	3,061,024
Goods and Services .....		669,723
Other Expenses .....		748
Net Expense .....	\$	<u>155,652</u>

Details of expenses for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AUGUSTINE, DAVE .....	\$	57,081
BELAK, BARRY L. ....		56,067
DEJAEGER, BARRY .....		55,977
EIDE, JEFFREY L. ....		56,414
MARCIA, MARY JANE .....		86,020
MCCONWELL, WILLIAM G. ....		50,420
SABIN, RON A. ....		51,841
SOLOMON, ROBERT .....		52,849
TIPTON, LES .....		52,096
WILK, CAMERON D. ....		95,146
WOODS, GARTH B. ....		52,335

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES .....	\$	68,567
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....		245,782
SASKTEL .....		52,398



## Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

### Central Management and Services (Subvote CP01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the Ministry's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

### Adult Corrections (Subvote CP04)

#### *Objective*

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

#### *Program Delivery*

This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

### Public Safety (Subvote CP06)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

#### *Program Delivery*

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

### Policing Services (Subvote CP10)

#### *Objective*

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

#### *Program Delivery*

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

## **Major Capital Projects**

### **(Subvote CP09)**

#### *Objective*

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

## **Amortization of Capital Assets**

### **(Subvote CP08)**

#### *Objective*

To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

**Corrections, Public Safety and Policing**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (CP01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	1,353	.....	36	419	.....	.....	.....	1,808
Central Services.....	683	.....	.....	3,796	.....	.....	.....	4,479
Accommodation Services.....	.....	.....	.....	11,675	.....	.....	.....	11,675
<b>Subvote Total</b>	<b>2,079</b>	<b>.....</b>	<b>36</b>	<b>15,890</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>18,005</b>
<b>Adult Corrections (CP04)</b>								
Adult Corrections Facilities.....	63,244	.....	665	11,775	.....	1,808	.....	77,492
Community Training Residences.....	1,968	.....	.....	402	.....	.....	.....	2,370
Community Operations.....	10,127	.....	15	1,695	.....	.....	.....	11,837
Program Support.....	1,613	.....	359	844	.....	.....	.....	2,816
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(34)	.....	(34)
<b>Subvote Total</b>	<b>76,952</b>	<b>.....</b>	<b>1,039</b>	<b>14,716</b>	<b>.....</b>	<b>1,814</b>	<b>.....</b>	<b>94,521</b>
<b>Young Offender Programs (CP07)</b>								
Young Offender Facilities.....	26,410	.....	151	3,446	.....	258	(608)	29,657
Community and Alternative Measures.....	33	.....	6,156	61	.....	.....	.....	6,250
Program Support.....	1,495	.....	2	413	.....	15	.....	1,925
Regional Services.....	9,238	.....	.....	1,204	.....	.....	.....	10,442
<b>Subvote Total</b>	<b>37,176</b>	<b>.....</b>	<b>6,309</b>	<b>5,124</b>	<b>.....</b>	<b>273</b>	<b>(608)</b>	<b>48,274</b>
<b>Public Safety (CP06)</b>								
Protection and Emergency Services.....	2,115	.....	8	790	.....	.....	.....	2,913
Licensing and Inspections.....	2,492	.....	.....	728	.....	.....	.....	3,220
Provincial Disaster Assistance Program.....	291	.....	13,988	207	.....	.....	.....	14,486
Joint Emergency Preparedness Program.....	.....	.....	118	231	.....	.....	.....	349
Emergency Management Initiatives.....	.....	.....	5,175	12	.....	.....	.....	5,187
<b>Subvote Total</b>	<b>4,898</b>	<b>.....</b>	<b>19,289</b>	<b>1,968</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>26,155</b>
<b>Policing Services (CP10)</b>								
Program Support.....	572	.....	.....	203	.....	3	.....	778
Police Programs.....	1,043	.....	7,883	438	.....	70	.....	9,434
Saskatchewan Police Commission.....	429	.....	16	704	.....	.....	.....	1,149
Royal Canadian Mounted Police.....	.....	.....	116,417	45	.....	.....	.....	116,462
<b>Subvote Total</b>	<b>2,044</b>	<b>.....</b>	<b>124,316</b>	<b>1,390</b>	<b>.....</b>	<b>73</b>	<b>.....</b>	<b>127,823</b>
<b>Major Capital Projects (CP09)</b>								
Regina Provincial Correctional Centre.....	1	.....	.....	.....	.....	.....	.....	1
Saskatoon Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Telecommunication.....	5	.....	.....	(2)	.....	.....	.....	3
<b>Subvote Total</b>	<b>6</b>	<b>.....</b>	<b>.....</b>	<b>(2)</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4</b>

<b>Amortization of Capital Assets (CP08)</b>																
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	213	.....	.....	213							
Machinery and Equipment.....	.....	.....	.....	.....	.....	69	.....	.....	69							
Office and Information Technology.....	.....	.....	.....	.....	.....	19	.....	.....	19							
Subvote Total	.....	.....	.....	.....	.....	301	.....	.....	301							
<b>Total</b>	<b>\$</b>	<b>123,155</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>150,989</b>	<b>\$</b>	<b>39,086</b>	<b>\$</b>	<b>301</b>	<b>\$</b>	<b>2,160</b>	<b>\$</b>	<b>(608)</b>	<b>\$</b>	<b>315,083</b>

(1) Includes communication expense of \$284 and travel expense of \$3,856.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AARRESTAD, KELVIN N. ....	\$ 55,630	BEAVER, ANDREW S. F. ....	57,657
ABII-NDOH, PAUL .....	74,394	BECKER-IRVINE, CHRISTI .....	62,628
AGARAND, ANDRE .....	112,691	BECOTTE, DIANNE P. ....	52,986
AGUILERA, DAVID .....	74,857	BEGG, GRAHAM S. ....	73,599
AHENAKEW, EDGAR .....	69,615	BELANGER, FRANK.....	61,757
ALBECK, ADAM.....	70,405	BELANGER, YVONNE.....	71,824
ALDINGER, RAY .....	57,926	BELL, ROBERT .....	56,787
ALDOUS, CHARLISE K. ....	54,688	BELLAND, DENIS .....	55,953
ALEXANDER, MARK FRED .....	67,425	BELLEGARDE, DWAYNE.....	54,668
ALLARD, LORI E. ....	68,000	BENDALL, DWIGHT.....	94,874
ALLCOCK, JENNIFER DAWN .....	53,672	BENDER, TODD .....	65,696
ALLEN, RICHARD K. ....	62,339	BENJAMIN, JULIE .....	57,236
ALLOWAY, TRICIA M. ....	69,965	BENNETT, BRANDI .....	60,601
ALLYN, DEBORAH K.....	74,460	BERENYI, COREY .....	59,507
ALMQUIST, CONNI FAYE.....	61,562	BERETI, RICK D. J. ....	93,640
AMANIE, JAMES .....	83,309	BEREZOWSKI, JANET .....	55,881
ANAQUOD, PHILLIP M. ....	56,576	BERG, DARREN G. ....	56,829
ANDERSON, LANCE .....	74,981	BERG, DARYL D. ....	55,459
ANDERSON-CLOUATRE, CHERYL L. ....	78,638	BERGSTROM, CHRISTOPHER D. ....	94,128
ANGELSTAD, SUSAN .....	60,629	BERKACH, LYDIA .....	61,638
ANTHONY, WILLIAM.....	61,520	BERTSCH, DALE M. ....	58,289
ANTOSH, JODY R. ....	54,117	BETHUNE, GWENYTH .....	51,656
ANTOSH, MAGGI .....	57,808	BIGELOW, KATHRYN.....	57,760
APRIL, NIL J. ....	57,414	BILLAY, DENNIS.....	67,484
AQUILON, LAWRENCE.....	58,111	BILLER, JESSE.....	109,543
ARAMENKO, EDWARD K. ....	59,752	BIRD, RANDY .....	56,235
ARAMENKO, GORDON .....	73,931	BIRD, SARALEE .....	51,125
ARCAND, BERNIE JOSEPH .....	56,668	BIRNS, DARCY .....	82,534
ARGUE, PAUL E. ....	54,404	BISCHOP, KAREN .....	51,733
ARMSTRONG, DOUGLAS JOHN .....	57,955	BISHARA, VICTOR H. ....	63,813
ARNOLD, RONLEY D. ....	66,729	BJOLA, CARRIE .....	80,839
ARTHUR, ROBERT H. ....	67,674	BLAIN, PAUL P. ....	97,156
ASHLEY, GWEN .....	71,029	BLAIN, ROBERT L. ....	56,329
ATES, JOHNNY .....	77,883	BLAIR, AARON .....	52,560
ATTIG, KATHRYN .....	55,584	BLEAU, CARMEN D. ....	55,129
AUBICHON, BERNADETTE.....	57,768	BLUM, DAVID WILLIAM.....	57,677
AUBICHON, ROBERT C. ....	59,589	BOA, MAE .....	122,095
AYOTTE, SHELLEY .....	65,166	BOBER, SAM .....	72,247
BACKLUND, RANDY .....	57,256	BOECHLER, BRAD .....	58,074
BAILEY, KATHY .....	58,097	BOECHLER, NOLA .....	56,957
BALAN, DONALD .....	58,025	BOHACH-COLLINS, SHERRIE L. ....	53,644
BALKWILL, EDWARD G. ....	79,920	BOHUN, MICHELLE NICOLE .....	67,806
BALKWILL, LOGAN DOUGLAS .....	60,933	BONCESCU, RON .....	72,576
BALLENDINE, RANDY .....	65,248	BOND, JOSIE .....	52,439
BALON, CANDICE .....	65,680	BONIK, LISA M. ....	58,148
BANGA, DENISE .....	57,421	BONILLA, KRISTAL M. ....	69,767
BANKA, DOROTHY .....	88,408	BONTHOUX, DOLORES.....	55,929
BANKHEAD, RUTH .....	61,312	BOOTH, STEVEN .....	109,408
BARAGAR, LARRY.....	69,997	BORSHEIM, BRIAN .....	51,518
BARKER, CHAD .....	53,956	BOSCH, CHRIS.....	61,819
BARKS, DONALD L. ....	57,030	BOSSENBERRY, JOSEPH.....	68,822
BARKWAY, GARRY J. ....	62,624	BOULDING, BONNIE B. ....	63,466
BARLOW, BRYAN A. ....	69,518	BOURASSA, BARBRA R. ....	55,140
BARNES, KIMBERLEY J. ....	52,280	BOURNE, BRENT .....	57,403
BARON, JANICE D. ....	73,180	BOYER, GARY W. ....	59,728
BARTEL, DAWN .....	61,614	BOYER, SHARI L. ....	59,949
BARTLEY, KRYSTAL .....	50,369	BOYLE, ALANNAH.....	52,787
BATHGATE, GREGG F. ....	67,682	BRAATEN, LISA.....	64,999
BAUM, MELINDA.....	67,680	BRADSHAW, KYLE .....	69,831
BAUTZ, CHAD .....	59,725	BRAHNIUK, JAMIE .....	62,279
BAYNE, S. MARK.....	62,492	BRAUN, PETER VERNON.....	88,408
BEATTIE, DAWN .....	64,525	BRAVO, HECTOR E. ....	56,591
BEATTY, JOHN E. ....	75,135	BRCID, ANA M. ....	52,250
BEAUCHESNE, BARRY .....	54,956	BREIDENBACH, AXEL ULRICH .....	60,172
BEAUCHESNE, ROBERT .....	59,871	BREITKREUZ, SARAH .....	50,965
BEAUDRY, JOEY .....	52,297	BRETI, BRIAN J. ....	70,642
BEAUDRY, JOHN .....	54,100	BRILZ, KELLY .....	62,179
BEAULIEU, RICHARD M. ....	69,284	BROCKETT, ROBIN .....	51,365
BEAULIEU, SEAN.....	62,276	BRODA, DAVID K. ....	52,832
		BRODA, JASON.....	62,104
		BRODA, LISA J. ....	74,430
		BRODIN, LYNN ANN .....	56,360
		BROOKER, EDWARD C. ....	80,263
		BROOKS, BRENNAN.....	52,125
		BROSKIE, BRIAN T. ....	57,728
		BROSSART, ERNEST .....	54,718

BROWN, IRENE M.	55,528	COOK, LAURA Y. L.	88,408
BROWN, PAUL D.	100,837	COOKE, MICHAEL	59,886
BRYSHUN, CURTIS	53,059	COOKE, NEIL	72,458
BUCK, NORA	54,496	CORMONS, STEVEN	79,843
BUCZULAK, TRACY	61,732	CORRIGAL, THOMAS JAY	75,381
BUETTNER, JEFFREY	77,436	COSSETTE, BRADLEY D.	57,429
BUHLER, ASHTON D.	52,380	COTE, DAVID	68,793
BURCH, FREDERICK W.	105,297	COTE, ROBERT	57,374
BURKE, PEGGY	51,547	COURNOYER, BILL	78,415
BURKHOLDER, PAMELA	73,338	COUSINS, JARED	57,961
BURTNEY, LINDSAY D.	55,554	COUZENS, DENNIS	78,231
BUSSER, LINDSEY	51,833	COWARD, DALE	52,664
BUTLER-KILDAW, DAVID ANDREW	65,937	CRAWFORD, GRANT	64,166
BUZINSKI, KAREN	61,523	CRAWFORD, JOHN	65,039
BYRNE, BEVERLEY E.	84,290	CROCKER, COLIN	61,719
BZDEL, ALAN J.	51,583	CROSSMAN, MARSHA	62,083
CAMERON, COLIN DONALD	60,285	CRUMLEY, MICHAEL	58,879
CAMERON, CREIGHTON WAYNE	81,376	CUMMINGS, LAURA K.	98,004
CAMERON, JANET	58,693	CUMMINGS, MICHAEL	98,913
CAMERON, JENNA	51,123	DAHLIN, CRAIG	57,777
CAMPBELL, BRIAN W.	61,520	DAMMANN-HOFMEISTER, BEV	78,004
CAMPBELL, COLLIN J.	74,443	DANELIUK, JENNIFER M.	79,112
CAMPBELL, ROBERT	60,816	DANSEREAU, RICHARD	68,640
CARBNO, CINDY	53,344	DARROCH, ROBERT J.	58,553
CARDUNER, BRODY	90,864	DAVIS, LEEANN	78,283
CAREY, CALVIN	58,770	DAVIS, RICHARD G.	73,311
CAREY, DEAN	84,373	DAVIS, SUSAN	56,870
CAREY, DENISE MAUREEN	62,549	DAVIS, TERRY A.	88,113
CARLES, YVETTE	68,892	DAVIS, WARREN JUDSON	107,502
CARLEY, KEITH	62,588	DAVISON, JO-ANNE	51,136
CARLEY, KIMBERLY	54,915	DE CIMAN, MUNA	65,959
CARLSON, RENNY V.	67,167	DE JONG, BRYCE	79,180
CARLSON, RYAN	67,724	DECHIEF, BRIAN	63,016
CARRIER, IAN	51,811	DEIBERT, CHERYL	82,917
CARRIER, JOEL D.	52,165	DEITNER, SHARON	63,968
CARRIER, MELISSA	58,319	DEKOVIC, ANDY A.	62,676
CARRIERE, LEONARD	50,365	DELISLE, RICK	57,626
CARSON, DONALD D.	83,561	DELUCA, CARLA	60,972
CARTER KELLER, DEANA	65,696	DEMARS, DOUG	51,547
CASAVANT, DEBBIE LYNN	62,885	DEMERAIS, JASON A.	71,233
CASSIDY, BLANCHE A.	60,039	DENNIS, BRYANT	129,054
CASTLE, TARA LYNN	52,378	DENTON, FRASER MURRAY	98,245
CATLEY, TRENT M.	76,392	DENYS, TERRY	62,377
CATO, PIERRE	121,945	DER, LILLY	70,457
CHABOT, EVAN M.	63,155	DERR, DANIEL A.	68,889
CHALMERS, DALE	155,826	DESJARLAIS, ROD	53,070
CHAMBERS, DOUGLAS CARL	54,926	DESORMEAU, DWIGHT	59,860
CHARKO, JENNIFER R.	54,326	DETERS, COLETTE	61,787
CHARLES, AMBROSE A.	80,183	DEWHURST, MELANIE	54,920
CHARTIER, LORIE L.	66,590	DEWHURST, VALERIE	92,848
CHARTRAND, BERNICE	59,568	DISIEWICH, WALLY EUGENE	96,518
CHARTRAND, BRENDA L.	51,887	DOBRAWSKI, DENNIS C.	57,809
CHARTRAND, IVAN A.	64,191	DOBROWOLSKI, PAUL	70,209
CHASE, HELENA	55,013	DODMAN, GUY E.	67,669
CHILDERHOSE, LESLIE	66,146	DOELL, RENE M.	56,930
CHISHOLM, RITA A.	96,444	DOHMS, JAMES DOUGLAS	106,749
CHITRENA, ANNE	61,520	DONALD, KIMBERLY	54,004
CHMIELEWSKI, JOZEF	75,465	DONALD, MAROSIA	68,247
CHOBOTUK, LANCI M.	50,420	DORAN, DOUGLAS	86,844
CHRISTIANSON, DIANNE	71,012	DOUGLAS, SCOTT F.P.	56,235
CHUNYS, REBECCA	57,952	DROUILLARD, JULIAN T.	89,434
CLARKE, BARBARA D.	101,880	DUCHEK, LAURA	64,151
CLARKE, BRUCE	64,598	DUECK, ROY	111,521
CLARKE, JENNIFER	55,765	DUFFIELD, SHERI L.	50,471
CLARKE, LINDA L.	67,153	DUGGAN, SEAN M.	59,068
CLEMENTS, LINDA A.	97,156	DUMONT, VICTOR BENTON	62,126
CLEMENTS, TERESA	57,984	DUNCAN, DANIEL W.	87,270
CLOSEN, JODY	50,153	DUNN, LEIGHTON	66,775
CLOUTHIER, DENA	56,764	DUSSEAUT, ROGER	74,268
COCKBURN, LYNNE	61,536	DUTCHAK, DION	66,062
COFFEY, RICHARD S.	53,179	DYCK, DARRELL LEONARD	68,075
COLEMAN, TERRY G.	120,456	DYNNA, LONNIE	71,797
CONLY, KAREN LYNN	72,688	EBERLE, DENIS R.	55,789
CONNELL, CHERYL	53,559	ECKLUND, ADAM F.	53,672
CONRAD, LAURILEE	97,129	EIRICH, TRACEY	54,095
COOK, ALVIN G.	66,634	ELBERG, DANIEL	70,309

ELDER, WESLEY .....	59,173	GELSINGER, CRAIG R. ....	60,268
ELFENBAUM, MORRIS J. ....	107,603	GENAILLE, TAMMY .....	61,307
ELIAS, DIANE .....	58,273	GERARD, BLAINE .....	59,801
ELLIOTT, JOANNE .....	51,975	GERGER, BONNY .....	69,350
ELMER, GARNET W. ....	64,153	GERRITY, RICHARD .....	60,847
EMERY, JOHN .....	52,115	GERVAIS, GILBERT .....	99,528
EMSLIE, JEFF .....	74,969	GIBSON, DWAYNE .....	51,432
ENGELKE, HAGEN .....	54,599	GIBSON, KARLENE .....	56,146
ERICKSON, BARRY .....	69,004	GIBSON, MATTHEW J. ....	76,570
ERICKSON, BRIAN .....	85,118	GILES RUDE, RAEQUEL .....	70,565
ERICSON, MERLE .....	66,690	GILMOUR, DOUGLAS W. ....	62,008
ERMEL, RILEY .....	65,603	GISLASON, ALANNA .....	58,887
ERNST, DEBORAH LYNNE .....	57,540	GLABUS, JAMES .....	70,821
EVANS, GARY G. ....	69,831	GLARVIN, ADAM .....	52,359
FAGNOU, JILL .....	57,795	GLASER, DAVID FRANK .....	56,095
FALCON, WAYNE G. ....	63,493	GOEBEL, GARRY .....	60,185
FAUCHOUX, LISA .....	58,505	GOERTZEN, CHARLOTTE C. ....	57,845
FAULDS-ROSVOLD, M. DIANNE .....	56,664	GORDON-TOUTSAINT, DAVID .....	61,535
FAULK, STEVE .....	63,530	GORGCHUCK, JAMES .....	72,473
FAYANT, LEONA .....	76,666	GOSSNER, DELPHINE .....	81,204
FEDAK, BRENNAN .....	53,937	GOTTO, REBECCA JOY .....	52,527
FEDLER, LEON .....	74,047	GRAAS, KURT .....	65,539
FEDRAU, TREENA .....	55,469	GRACE, NOLAN R. ....	57,863
FELSKE, AUDREY ANNE .....	61,523	GRANQUIST, CAROLINE .....	54,326
FELSKE, SHAYNE PATRICK .....	62,964	GRAUMANS, CINDY .....	54,511
FERGUSON, WENDY .....	72,156	GRAVES, CAROLINE .....	91,703
FERRIDGE, HELEN S. ....	59,980	GRAW, ALFRED O. ....	63,313
FESZCZYN, CATHERINE ANNE .....	61,078	GRAW, GORDON .....	67,216
FIDDLER, DEBBIE HELEN .....	61,520	GRAY, DONALD J. ....	76,713
FIDDLER, LISA .....	54,052	GREEN, GORDON J. ....	65,662
FIDLER, GARRY .....	81,307	GREENE, TERRY M. ....	60,624
FIDLER, TANIS .....	62,437	GRUELL, BERNIE .....	70,730
FIEDELLECK, CAROL A. ....	117,486	GRUJIC, GORAN Z. ....	51,785
FILTEAU, AMBER C. ....	51,952	GULKA, DWAYNE .....	59,211
FINCH, LISA .....	58,086	GULKA, FARREN .....	70,336
FISHER, RON S. ....	59,769	GULKA, TRACY .....	95,474
FLEMING, DANNY .....	97,286	GUNNARSON, ADELINE .....	83,713
FOLDEN, LANA A. ....	53,609	GURNSEY-REGNIM, KIM .....	78,327
FOLK, KEVIN .....	71,858	HADLAND, GENE M. ....	80,280
FORSBERG, TIFFINEY .....	59,074	HAGEL, DANI L. ....	81,772
FORSTER, DOUG .....	54,110	HAHN, SHEILA .....	54,851
FORSYTH, KIMBERLY .....	55,751	HALE, CARLA .....	55,418
FORSYTH, NONA .....	61,522	HALES, CHRIS .....	62,049
FORSYTHE, DAVID LLOYD .....	69,160	HALKYARD, GRANT .....	67,211
FOSTER, EILEEN .....	61,566	HALLIWELL, LINDSAY .....	58,967
FOSTER, RONALD ALLAN .....	62,748	HALLIWELL, ROY W. ....	57,254
FRANCIS, JASON .....	68,363	HALSTEAD, WARD THOMAS .....	70,493
FRANCIS, PATRICK L. ....	78,449	HALTER, LEANNE .....	61,520
FRANCOEUR, NEIL G. ....	66,529	HAMILTON, AARON .....	60,497
FRANDBSEN, CYREL B. ....	60,740	HAMILTON, BRENT .....	63,477
FRANKFURT, TIFFANY M. ....	50,716	HAMILTON, LEANNE .....	61,148
FRASER, KIMBERLY .....	61,590	HANDLEY, TAMI .....	69,189
FRASER, ROBIN C. ....	60,061	HANSEN, BARRY ALLEN .....	75,920
FREEMAN, SHANNON .....	79,568	HANSEN, JENNA R. ....	68,419
FREMONT, ROY C. ....	73,180	HARDER, SHANNON .....	62,566
FRENCH, SHEILA .....	70,814	HARDY, THOMAS .....	92,386
FRENETTE, SHANE H. ....	67,706	HARDY, TYLER .....	70,466
FRIESEN, LESLIE .....	55,965	HARRIS, KELLY A. ....	61,424
FRISKE, CARL .....	74,224	HARRIS, SABRINA M. ....	52,073
FRITSHAW, JESSICA A. ....	65,288	HARRISON, RAYMOND .....	57,177
FRIZZLE, MICHAEL .....	57,476	HARTWIG, LARRY .....	115,113
FRYKLUND, MARGARET LYNN .....	61,553	HARVEY, ROSE .....	56,687
FUCHS, ALEX .....	58,950	HAUKENESS, RUSSEL .....	82,711
FULCHER, THOMAS F. ....	61,554	HAWKES, TERENCE P. ....	96,382
FURMAN, Z. JOYCE .....	96,559	HAWKINS, WILLIAM N. ....	95,578
GABRYSH, ALLYSON .....	63,131	HAWRESCHUK, DAVID C. ....	51,812
GADZELLA, THERESA A. ....	66,748	HAYES, FRANK E. ....	60,843
GAGNON, TONY .....	59,332	HEDSTROM, GAYLA M. ....	61,542
GALL, WAYNE .....	85,215	HEIDT, AMBER .....	51,161
GALLAGHER, WILLIAM C. ....	66,043	HEIDT, CARMEL .....	60,808
GALLIVAN, RAE .....	71,908	HEIDT, JAMES .....	55,838
GARNER, DAWN .....	73,582	HELLOFS, PERRY .....	60,742
GATES, SANDY D. ....	59,018	HENDERSON, EARL .....	66,028
GAUDET, MICHELLE .....	80,526	HENDERSON, HEATHER L. ....	66,567
GEDDES, COREY J. ....	87,577	HENDRIX, ALLAN .....	59,794
GEE, WESLEY D. ....	69,724	HENRY, DARREN .....	69,264

HERBERT, MELISSA A. M.	56,834	JARVIS, GERALD J.	81,605
HERDIN, NOLAN E.	54,475	JASPAR, ANNETTE	73,180
HERZOG, LORI A.	93,618	JASPER, CRAIG	58,673
HESLOP-ZIMMER, SUSAN	64,171	JEAN, JOYCE	66,085
HESSE, SHAWN	54,144	JEROME, CURTIS	80,953
HICKS, RODNEY A. JR.	65,296	JEROME, ROGER MAXWELL	72,868
HIEBERT, HERB	70,976	JOHANNSON, LEONARD B.	56,127
HILDEBRAND, GORDON	72,377	JOHNER-WOLLBAUM, JADE	67,652
HILDEBRAND, ROBERT L.	74,443	JOHNSON, BLAINE	71,992
HILDEBRAND, WAYNE R.	55,810	JOHNSON, DUANE	70,881
HILL, EARL CARMAN	70,637	JOHNSON, SHELLEY	58,310
HILL, LORIE J.	51,359	JOHNSON-DACUNHA, LANA	78,972
HILTON, ALAN	68,385	JOHNSTON, STEVEN E.	68,298
HINTZ, PAMELA	61,208	JOHNSTONE, BARBARA	53,567
HLADUN, CAROL	71,767	JONES, BRIAN L. A.	68,506
HLEWKKA, SHELLEY	66,959	JONES, CAROL	74,951
HOCKLEY, ROBERT JAMES	87,006	JONES, TRACY	60,681
HODGSON, KEVIN T.	73,036	JORDAN, RORY A.	62,987
HOEBER, RANDALL SCOTT	71,217	JORGENSEN, DENNIS J.	89,078
HOEFT, RICHARD	97,371	JOUAN, ARNOLD C.	65,083
HOEGI, MARK W.	50,956	JUCHACZ, CLAUDE ANDREW	60,493
HOENECKE, CATHERINE P.	51,719	KAGLEA, DARCY KIM	62,101
HOFF, SHELLEY	82,167	KALK, PHYLLIS	61,560
HOFFMAN, DAWN	61,971	KAMMERMAYER, JAMES	62,812
HOFFMANN, AARON	61,753	KANE, WILLIAM G.	79,469
HOFFMANN, ERINN	55,677	KANZ, JAMES W.	55,186
HOFFMANN, KELLY S.	52,380	KARY, ROBERT R.	128,752
HOLCOMB, ALAN E.	69,243	KATZELL, CHRIS	66,459
HOLICK, GLEN P.	66,407	KAVALENCH, DONNELDA J.	53,491
HOLICK, J. SHANNON	63,091	KEARNS, BRENDA	51,702
HOLLIDAY, ROBERT	58,898	KEELE, A. ROSS	82,384
HOLMES, TAMMY	51,205	KEIGHLEY, RAYMOND E.	56,778
HOLT, BARTON K.	75,417	KEILLOR, CARMEN G.	59,554
HOMES, TAMMY	50,433	KELLER, DARYL	70,103
HOPKINS, TRACY	62,537	KENNEDY, CARLA	68,409
HOPLEY, RICHARD GRANT	53,736	KENNEDY, DANYTA	57,967
HOPPE, CLINTON	66,926	KENNEDY, WILLIAM T.	66,731
HOPPER, JONATHAN	67,973	KENNEDY-PRUEHS, REBEKA	56,079
HOPPER, SHELLEY ANN	106,045	KENNON, JILL	60,115
HOPPS, JAYSON D.	51,168	KENNY, TANYA	54,167
HORDAL, JALYNN	58,109	KENT, STEPHEN J.	87,962
HORN, DAVID AUSTIN	95,224	KERR, KEVIN	65,759
HORSEFALL, MELVYN P.	64,875	KERSLAKE, STEWART	51,631
HORVATH, MICHELLE	65,025	KHAN, BRYAN A.	80,527
HOUDEK, SIMON	61,824	KIDD, JAMES A.	60,369
HOUK, DIANE JANETT	61,770	KILDAW, TERRY VERNON	95,115
HOULE, SHARYN	63,856	KINDLEIN, SANDRA	56,198
HOUIE, CONSTANCE	97,767	KINDZERSKI, CLAYTON A.	51,617
HOWE, BERNARD WALTER	70,272	KING, COLIN	78,712
HOWLAND, DONALD K.	78,624	KING, DAVID ELLIS	58,078
HRENYK, JILL	53,508	KING, KIMBERLY	57,572
HRYNCHAK, HELEN I.	54,680	KINVIG, KEVIN	69,095
HRYNENKO, MICHAEL	67,063	KIPPENHUCK, JOCELYN	64,460
HUBBARD, DONALD COLMAN	61,523	KIRK, BOYD	63,450
HUDON, CHRISTIAN JOSEPH	77,688	KIRKHAMMER, DARYL	78,631
HUFFMAN, JUDITH A.	74,994	KIRKLAND, TAMMY	118,938
HUGHES, PATRICIA A.	58,449	KIRTON, ROBERT CAREY	52,486
HUJDIC, KAREN	52,296	KISH, MEGAN RUTH	60,826
HULET, JULIEN	113,293	KIVIMAA, DEBORAH J.	51,065
HUMBLE, MURRAY	78,155	KLASSEN, JARROD	52,775
HUNTLEY, KRISTOPHER	50,361	KLECKNER, JAMES H.	88,408
HURD, CHERYL	61,548	KLEINER, ROY R.	57,352
HUSTEJ, TERRI	62,184	KLEINER, ROY RONALD	59,051
HUYTER, PAMELA J.	62,805	KLEISINGER, LEN	73,877
IBANEZ, RALPH	74,158	KLUGHART, ARLENE	67,674
IGNATIUK, LARISSA	67,008	KMIECH, STEPHEN J.	93,763
IMPEY, BRAD	88,468	KNEBUSH, CYNTHIA	62,206
INGLIS-MCDONALD, SHAUNA	84,180	KNUDSEN, JAY A.	61,609
IRONBOW, MELISSA	55,119	KOCH, ALISHA	51,727
IRVINE, RANDALL C.	60,099	KOCHAR, DENNIS	88,123
IZSAK, S. WAYNE	68,730	KOLYBABA, BRICE	71,744
JACKIW, JANELLE	71,277	KONDRA, THOMAS P.	78,512
JACKSON, JUDY	70,775	KONECSNI, JAMES I.	81,210
JACOBS, PAMELA	57,087	KONLAN, BINAMIN	58,669
JAMES, MARNIE	58,270	KOOMSON, ESTATE OF PETER A.	62,633
JAMES, RENU K.	51,289	KORYCKI, KEVIN	69,440

KOSOWAN, LORI A.	61,590	LLOYD, GREGORY	61,232
KOWALSKI, REG.	77,792	LLOYD, JAMES	84,991
KRACHER-MCGOWAN, DALLES M.	62,455	LLOYD, MAUREEN E.	123,004
KRASIUN, BRIAN	113,938	LOCKSTEAD, GAIL	57,848
KRAUSHAAR, GARRY	84,855	LOCKYER, TONY	73,596
KRECHOWIECKI, CHRIS	57,032	LOEFFEN, ALBERT	66,150
KRESS, JON	83,895	LOGAN, JAKE	62,233
KROGAN-STEVELY, LANA	60,721	LOGAN, MICHAEL H.	60,434
KULCHYISKI, GARRY	53,742	LOGIE, CHRIS	50,102
KULYK, JANET M.	64,429	LORENCE, MEL D.	64,095
KUMASSAH, GODKNOWS	79,863	LOTH, CALVIN GEORGE	62,305
KUPPENBENDER, SEAN	93,738	LOUISEIZE, JAMIE	78,262
KURTZ, ROBERT	61,551	LOVERICK, SYLVIA	57,538
KUTZ, CHRISTINE	79,150	LUCAS, MICHAEL	67,292
KUZMA, JOHN	55,486	LUKAWIECKI, CHRISTOPHER	55,019
KUZYK, BASIL	57,379	LUPANKO, GORD	55,929
KWIATKOWSKI, PIOTR	54,753	LUPICHUK, JENNIFER	57,328
KYLUIK, SHANA M.	68,578	LUSKEY, CHARLENE	50,578
L'HEUREUX, MARC	80,983	LUSNEY, BERNADETTE	66,296
LACEY, RONALD	91,144	LUSNEY, BRENT RUSSELL	99,715
LACEY, SHANA	58,486	LUTZ, BLAINE D.	60,159
LACLAIRE, RICHARD	65,272	LYONS, CHRISTOPHER K.	93,766
LACZKO, CANDACE	51,938	MACDONALD, TERRY R.	115,113
LAFRENIERE, JACQUELINE	60,476	MACDUFF, KAREN	73,180
LAFRENIERE, KERRY M.	64,892	MACHININE, BEVERLY	57,347
LAGUE, ROBERT G.	71,957	MACHISKINIC, JOANNE	67,620
LAILAW, TRACEY D.	59,573	MACINNIS, MARK	56,533
LALIBERTE, DONALD	52,796	MACKENZIE, RICHARD DUANE	61,520
LALIBERTE, JODY L.	60,866	MACKINNON, COLLEEN	56,646
LALIBERTE, MICHAEL R.	61,577	MACKRELL, KEITH	71,279
LALIBERTE, TIMOTHY	56,729	MACLEOD, COLLEEN E.	59,622
LANDRY, JAMES KENNETH	79,889	MACMILLAN, DOUGLAS	52,774
LANDRY, WES	81,010	MACORETTA, CHRISTOPHER J.	67,713
LANG, DARLA	50,580	MACORETTA, VIRGINIA	91,331
LANG, SHARON	67,674	MAGNUSON, JOANNE	56,468
LANSDELL, RUSSELL	58,483	MAGNUSSON, BRADLEY E.	68,342
LAPIERRE, COLIN	53,412	MAHER, GUY ELLIOTT	55,929
LAPIERRE, RYAN	56,772	MAIER, BRYAN	69,424
LAPSHINOFF, JOHN D.	66,557	MAIER, DONNA F.	107,547
LARIVIERE, RITA	57,873	MAIER, KEVIN RONALD	99,126
LAROQUE, DANIELLE	79,680	MAIER, KRISTINE	58,464
LARSON, JEAN M.	61,790	MAIER, PATRICIA L.	60,421
LARSON, LEONARD LEWIS	71,230	MANHAS, DEBBIE	60,672
LARSON, MELVIN D.	68,831	MANN, ROBERT	64,048
LARSON, REGINALD B.	66,761	MANNING, ALVIN MAJESTIC	132,630
LATURNAS, ARON JAMES	75,202	MANZ, ROBYN	56,161
LAUGHREN, TOM	57,199	MAR, STARLET G.	61,930
LAUTSCH, KAREN	101,233	MARCHEWKA, ERIN	52,844
LAUZIERE, LOUIS J.	78,236	MARCHUK, GORDON M.	59,051
LAVALLEE, PEGGY-LEE	80,525	MARCIA, ROBERT	53,967
LAVALLEE, SARAH	56,218	MARDELL, BUFFY	57,537
LAVERGNE, MARC	60,918	MARINOS, LEONARD MARK	87,131
LAVIOLETTE, CAROLINE E.	61,035	MARION, MARGARET JANE	62,960
LAWSON, GERALD R.	70,814	MARKELL, CRYSTAL	61,607
LEASON, MELISSA	59,247	MARKELL, MICHAEL	52,944
LEBLANC, ALBERT J.	70,893	MARKELL, MURRAY D.	77,114
LEGGETT, TREVOR	69,291	MARKWART, SHARON	66,380
LEHKY, CONNIE	94,007	MARQUIS, CAROL	61,601
LEIER, DEBBIE	59,411	MARRACK, NANCY E.	55,333
LEMAY, CHRISTOPHER D.	76,848	MARSHALL, PATRICIA A.	53,320
LEMAY, J. L. DANIEL	55,058	MARTIN-TOURNEY, CHERYL	52,524
LEN-MCCLELLAND, JAMIE	61,527	MARTSINKIW, LORNA ANNE	63,510
LENNOX, DON	54,366	MARYNICK, MARVIN M.	57,843
LERAT, MAUREEN	68,775	MASNIUK, KATHERINE	69,825
LESLIE, DAVID	70,103	MASON, PAUL	50,226
LESLIE, GARY	68,218	MASUSKAPOE, RICK	62,180
LETENDRE, JOYCE	61,520	MATECHUK, FRANCIS	65,525
LEWICKI, MATTHEW	54,549	MATECHUK, MICHELE	54,244
LEYBOURNE, CAROL	54,079	MATERI, KIMBERLEY	61,522
LIEFFERS, JEFF	80,071	MATHERS, DEBBIE	60,880
LINDSAY, ANDREW	57,654	MATHESON, DENNIS K.	53,270
LINDSAY, THERESA	59,392	MATHIASON, ELAINE	56,257
LINGELBACH, JEFF D. P.	61,565	MATHIES, NATHAN	69,521
LINTICK, LORI	70,980	MATICE, TIM J.	70,623
LINTOTT, ROB	63,555	MATRAVOLGYI, GREG	88,958
LITTLE, GLEN W.	67,946	MAXWELL, D. KIRK	59,680

MAYOROS, BARRY ALLEN.....	69,871	MULLIGAN, JIM PATRICK.....	58,096
MAZENC, PAULETTE.....	88,867	MUND, TWILA D.....	86,595
MCARTHUR, DOUG M.....	84,784	MUNDELL, CHAD.....	51,820
MCBEATH, ROBERT.....	84,928	MUNDELL, DALE GORDON.....	61,463
MCBRIDE, JANE TERESE.....	52,636	MUNRO, GLEN T.....	65,433
MCCAFFERTY, COREY.....	52,670	MUNRO, MAURICE.....	115,173
MCCALLUM, PETER FRANK.....	75,023	MURA, CAROLYN.....	72,534
MCCARTHY, JEFF S.....	68,759	MURA, ROBERT.....	195,640
MCCOLM, DEBBIE.....	65,164	MURPHY, ROXANNE.....	51,027
MCCRIMMON, DAVID.....	52,258	MUSTATIA, STANLEY E.....	64,288
MCCUTCHEON, ELAINE.....	60,675	NAIDOO, JEFF.....	53,548
MCDONALD, A. BETTY-LYNN.....	61,889	NAIGLE, KIM.....	54,495
MCDOUGALL, CHERIE.....	64,251	NAMETH, KRISTAL.....	76,032
MCDOUGALL, KATHI.....	70,919	NASH, TRENT.....	56,070
MCDOWELL, JOCK E.....	64,663	NEALD, SHELDON.....	56,916
MCEOWN, KEVIN.....	93,483	NEEFS, JOAN M.....	50,055
MCFADYEN, MARK.....	86,600	NEILSEN, CINDY.....	66,920
MCGARRY, ANGELA.....	70,822	NEILSEN, JOHN WALTER.....	50,988
MCGONIGAL, WILLIAM T.....	76,060	NEILSON, ARLENE.....	69,939
MCINTOSH, STEPHANIE.....	66,706	NEISZNER, TROY.....	80,732
MCKAY, DUANE H.....	108,194	NELSON, BLAYNE G.....	76,814
MCKAY, GERALDINE.....	50,701	NELSON, GARTH L.....	58,191
MCKENNA, MICHELE.....	61,757	NELSON, RILEY W.....	63,444
MCKENZIE, ROBERT L.....	61,227	NEUDORF, KENDA.....	57,801
MCLEAN, MICHAEL.....	51,945	NEUDORF, SANDRA.....	68,296
MCLEOD, TERRANCE G.....	67,674	NEUDORF, WESLEY A.....	57,993
MCMASTER, DAVID.....	61,658	NEUFELD, KERINDA L.....	72,832
MCMURCHIE, SJAANE A.....	50,044	NEUFELDT, DENISE L.....	53,060
MCNAB, CHRISTINE.....	61,809	NEUMAN, RONALD H. M.....	87,092
MCNAB, TIM.....	56,170	NEURAUTER, HEATHER.....	56,723
MCNEILL, SCOTT.....	60,188	NEVILLE, NEAL.....	82,629
MCOUAT, MARK W.....	64,520	NGUYEN, VU.....	65,213
MCPETE, SHANTEL.....	55,087	NICHOL, TANNIS.....	51,721
MCQUOID, NATHAN.....	57,207	NICHOLLS NELSON, PAMELA A.....	67,674
MCRAE, BONNIE L.....	51,731	NICKEL, ARLEN.....	82,369
MCRAE, SHANON.....	84,317	NICOLAY, ROB.....	100,124
MCSTAY, ALEXANDER.....	83,688	NIELSEN, BRUCE W.....	72,100
MEABRY, V. KEITH.....	55,851	NIMETZ, TERRENCE W.....	66,462
MEIER, GLENN L.....	84,227	NIPPI, FARON.....	56,192
MERCADO, REUBEN.....	85,044	NIXON, ROBERT.....	61,294
MERCIER-CORBEIL, BRIGITTE.....	60,050	NKWAZI, BERYL.....	81,002
MERCREDI, KENNETH A.....	51,151	NOBLE, ALISON.....	55,897
MERKEL, KAREN.....	85,212	NOBLE, WENDY D.....	82,481
MIAZYK, MAURICE J.....	124,891	NOLAN, MARLENE.....	61,520
MIDDELKAMP, MICHEAL R.....	54,021	NOLIN, CHRIS.....	61,458
MIELKE, GENE.....	61,992	NOLTCHO-CLARKE, EUNICE GAIL.....	64,451
MIERKE, WARREN D.....	58,408	NORMAN, JEFFERY J.....	60,920
MIKE, LORI.....	56,466	NORTH, LOREN.....	61,077
MILES, DARYL CECIL.....	57,489	NORTHCOTT, NORMAN B.....	60,689
MILLER, BRIAN R.....	74,380	NORTON, HERB L.....	58,819
MILLER, CHRISTOPHER.....	62,321	NOWOSELSKY, CRYSTAL.....	51,342
MILLER, COLLEEN V.....	61,203	O'CONNOR, JEREMY S.....	56,727
MILLER, OSBOURNE C.....	58,253	O'DONNELL, MICHAEL D.....	77,926
MILLER, PAUL.....	57,417	OBLEMAN, MARJORIE.....	79,129
MILLIGAN, JAMIE.....	68,562	OGDEN, BARRY.....	57,221
MILLS, DWAYNE F.....	94,674	OGLE, STEVEN R.....	75,083
MILLS, JOSEPH.....	63,577	OLBRICH, DARRELL HEINZ.....	98,207
MINTER, RONALD.....	60,541	OLEKSYN, CAROLINE.....	53,868
MITCHELL, CRAIG.....	55,835	OLIVER, JOE.....	72,125
MOFFAT, TYLER.....	70,480	OLSON, LESLEY J.....	71,136
MOK, KENNETH.....	82,903	OLTEAN, MICHAEL.....	77,517
MOKELKI, LOIS J.....	65,215	OMENE, MARIA.....	76,848
MOLITWENIK, PATRICIA.....	61,565	ONSLOW, CARLA.....	62,605
MOLNAR, LUANNE.....	50,022	ORTHNER, JUDITH A.....	96,895
MONTEITH, RONNY.....	61,116	OSICKI, THEODORE.....	51,754
MONTGRAND, ANGELA.....	51,776	OSTOFOROFF, ANDREW.....	54,189
MONTOUR, JEFFREY MAXIME.....	71,106	OTT, MAURICE.....	57,928
MOORE, DEBBY.....	60,780	OUELLETTE, JESSICA.....	53,216
MORIN, DON R.....	73,916	OUELLETTE, TERRY VICTOR.....	61,927
MORIN, GARY.....	88,183	OWEN, BETTY MAE.....	71,530
MORLOCK, CRAIG W.....	59,796	OWENS, HUGH.....	58,796
MORRISSETTE, TASHA.....	60,892	OWL, NATALIE JULIA.....	55,617
MORROW, KAREN ALLISON.....	68,842	OZMUN, FAYE L.....	61,767
MOUNTSTEPHEN, LEAH.....	59,565	PAISLEY, KIM J.....	81,883
MOUNTSTEPHEN, TROY.....	85,549	PALASCHUK, JEFFREY.....	64,848
MULESSA, MISTY.....	52,759	PALMER, DEBBIE.....	57,819

PALMER, JEFF .....	63,151	PRUEHS, JASON.....	64,094
PALMER, LEEANN .....	68,421	PRYCE, CYRIL T. ....	142,669
PALMER, SHAUNA M. ....	61,534	PUDLO, RODNEY C. ....	74,841
PANCHUK, BARRY M. ....	60,074	PUFF, SHELLY .....	62,448
PANG, PAUL ON-HONG .....	58,416	PULLEN, JENNA.....	52,557
PANTELUK, ROBERT .....	52,362	PURDY, JESSICA LYNN .....	54,760
PARADA, ALICE R. ....	65,636	PUTZ, DARLENE .....	75,967
PARADOWSKI, JONATHAN .....	65,280	PYLE, MICHAEL A. ....	84,062
PARENTEAU, CECILE .....	59,468	PYLYPOW, HARRY JAMES .....	57,832
PARENTEAU, JANE .....	62,467	QUAAL, ANNA .....	61,801
PARENTEAU, SHERRY .....	57,768	QUAAL, DARREN .....	50,102
PARK, NEIL .....	54,401	QUINTAL, ROBERT L. ....	63,453
PARK, RAYMOND .....	86,731	RABYJ, RONALD ROBERT .....	128,407
PARK-ULRIKSEN, ELAINE .....	66,431	RACINE, SYLVAIN.....	56,126
PATON, JESSIE .....	60,620	RAKOCHY, JUDY A. ....	53,841
PATRICK, LORI .....	69,974	RAMSDELL, JAIME.....	58,015
PAUL, LINDA .....	67,518	RANS, VICTORIA LEIGH .....	50,263
PEACH, RICHARD .....	97,156	RASMUSSEN, NOREEN C. ....	53,350
PEBERDY, SEAN .....	52,517	RATT, LEANNE.....	52,174
PECHO, WENDY.....	68,194	RAUERT, DAVID .....	82,848
PEDERSEN, LEE.....	57,628	RAWLYK, NEIL .....	69,770
PEET, CHRISTINE .....	57,294	RAYBURN, GINA .....	57,943
PELLETIER, CHRYSAL .....	53,092	REBEYKA, MIKE .....	61,255
PELLETIER, CLAUDE .....	66,809	RECTOR, BRIAN LOUIS.....	106,804
PENIUK, LAYNE E. ....	54,731	REDEKOPP, MAUREEN.....	62,797
PENNER, LEE E. ....	53,994	REDWOOD, LAWRENCE DAVID .....	116,784
PENNY, CHADWIN G. ....	50,141	REECE, ADAM V. ....	56,173
PENTZ, BRADLEY.....	61,518	REES, BARRY .....	76,448
PERDICARIS, BILL.....	61,992	REEVE, RICHARD ALLAN.....	69,612
PERILLAT, BLANCHE .....	68,789	REEVES, SCOTT .....	61,767
PERLITZ, DARCY D. ....	57,051	REGEL, DONALD F. ....	64,202
PERLITZ, JUDY .....	54,459	REGIER, RHONDA .....	57,685
PERSICK, MARK.....	56,656	REGNIER, MICHAEL .....	97,530
PETER, GREGORY M. ....	114,889	REICHENBERG, LORRAINE .....	64,542
PETERS, LEANNE .....	51,478	REID, CALVIN E. ....	57,614
PETERS, MARY .....	83,072	RELITZ, KIMBERLY .....	55,530
PETERS, WESLEY P. ....	60,879	RENAULD, EDWARD G. ....	62,718
PETERSON, JENNIFER.....	53,321	RESCHNY-BRETZER, TRACY .....	73,889
PETERSON, RICK J. ....	54,802	RICE, VAUGHN.....	54,803
PETIT, MERVIN KENNETH.....	72,082	RICHARDSON, GLENN W. ....	74,160
PETIT, ROLAND A. ....	64,891	RICHE, DERRY.....	87,480
PETRYSHEN, ERIN.....	54,113	RIDGE, KATIE J. S. ....	74,026
PHILIBERT, PETER PAUL .....	73,396	RIEGER, DEREK .....	73,579
PICKARD, GERRI.....	53,017	RIEMER, GISELHER .....	54,216
PICKFORD, BENJAMIN A. ....	57,404	RIENDEAU, MARC .....	67,674
PICOT, ROBERT A. ....	59,476	RING, NADINE .....	53,344
PILON, BERNIE E. ....	65,817	RIORDON, HOLLY.....	51,470
PINAY, GERRY.....	77,363	RITCHIE, DAVID B. ....	67,725
PIPPUS, KURT S. ....	62,017	ROBERTS, JOSEPH G.R. ....	70,899
PIVOVAR, TANYA DAWN .....	54,864	ROBERTSON, ROBERT E. ....	56,535
PLAUNT, CARMEN .....	51,853	ROCHE, KEVIN.....	106,804
POCHA, DARREN D. ....	51,605	ROCHELEAU, W. BARKLEY .....	56,879
POCHA, TIMOTHY ALLAN.....	58,702	ROCK, JEFFREY E. ....	61,922
PODHORODESKI, JUSTIN K. ....	56,353	RODGERS, STEVEN HOWARD .....	65,403
POELEN, THEODORUS.....	81,437	ROFLIK, ROBERT.....	67,451
POLLOCK, ALLAN N. ....	73,695	ROGAL, PATRICK .....	64,730
PONCELET, BRENT.....	70,103	ROGINA, LLOYD.....	65,266
PONCELET, LOLA GAIL .....	60,922	ROGOZINSKI, MICHELLE .....	77,017
POOL, DANIELLE.....	80,104	ROSE, BARBARA J. ....	51,305
POSTNIKOFF, LAWRENCE .....	89,485	ROSETTE, VERNA .....	50,460
POTTER, DONNA .....	76,488	ROSIN, JANEAN .....	64,217
POWELL, CARLA.....	63,939	ROSLINSKI, STEVE M. ....	72,759
POWELL, STACEY.....	51,756	ROSS, CHELSY .....	51,042
POYSER, DUSTY .....	76,909	ROSS, GLORIA J. ....	59,741
PRATT, KEITH.....	95,403	ROSS, LEANNE.....	57,642
PRESTON, KARLA.....	54,712	ROSS, LORIE.....	73,701
PRETTYSHIELD, COLLEEN E.....	51,465	ROSS, MELISSA.....	57,764
PRICE, ANGELA.....	60,426	ROSS, RONALD MICHAEL .....	64,444
PRICE, DOUG .....	86,715	ROSTESKI, TAMMY .....	59,662
PRICE, PAUL .....	62,576	ROTHENBURGER, DALE L. ....	108,689
PRIMEAU, JASON.....	51,531	ROUATT, EDWARD .....	61,926
PRITCHARD, RANDY.....	92,503	ROUATT, MARIA .....	60,349
PRODAEHL, MARION.....	62,965	ROY, RONALD V. ....	53,721
PROSKO, DEAN.....	59,877	RUDDERHAM, KIRBY R. ....	62,188
PROTZ, NICOLE.....	58,900	RUECKER, RONALD SCOTT .....	105,549
PROVIS, WILLIAM.....	63,224	RUF, DOREEN.....	57,179

RUMBALL, KIMBERLI .....	70,577	SIMPSON, BARRY JAMES .....	55,712
RUSNAK, CHRISTINE.....	63,379	SIMPSON, RANDALL DAVID .....	60,907
RUSNAK, JAMES J. ....	74,835	SINCLAIR, DAWN D. ....	65,164
RUST, KAREN .....	77,798	SINCLAIR, TREVOR W. ....	60,683
RUYS, PAUL R. ....	72,596	SINDELAR, KATKA.....	55,210
RYALLS, KENNETH.....	73,797	SKJEIE, LORI M. ....	50,933
RYAN, HELEN A. ....	58,729	SKORETZ, HEATHER .....	68,088
RYBA, RANDALL.....	82,538	SKRUDLAND, DEREK.....	59,302
RYBINSKI, MICHAEL F. J. ....	67,013	SKRUDLAND, TRENT .....	60,231
SAAVEDRA, HERMES .....	51,676	SLIVA, DENISE.....	63,563
SABISTON, BENTE B. ....	82,489	SLONSKI, BRANDI .....	53,689
SAGAL, FRANCIS .....	59,213	SLUSAR, BRENDA .....	70,282
SAGEL, PAUL.....	68,148	SLYWKA, JODI .....	55,167
SAMOLESKI, LES .....	52,606	SMANDYCH, ANDREA.....	82,658
SAMSON, RONALD C. ....	59,516	SMIDT, TRINA .....	65,847
SANDER, PATRICK J. ....	99,663	SMILJIC, TANJA .....	52,301
SANDERS, MURRAY W. ....	83,931	SMITH, DARREN VERN .....	53,694
SANDERSON, MICHAEL S. ....	66,385	SMITH, DENNIS.....	54,908
SANJENKO, PAULA.....	52,239	SMITH, HARRY V. ....	97,156
SANKEY, LORNE .....	50,422	SMITH, LORETTA.....	61,156
SARCHUK, CYRIL K. ....	66,304	SMITH, SHIRLEY.....	56,783
SASTAUNIK, KIM .....	51,785	SMITH, TODD G. ....	59,927
SAULNIER, GILES .....	75,725	SNELL, KENNETH.....	74,046
SAWA, NANCY H. ....	62,518	SOJWAL, SANJAY.....	90,113
SAWATSKY, MURRAY .....	117,424	SOLSTEN, KRISTOPHER .....	55,166
SAWATZKY, KEVIN .....	53,507	SOMMERFELD, JACKIE .....	55,494
SAWCHUK, ANGELA M. ....	55,831	SOMMERFELT, RHONDA .....	63,476
SAWCHUK, KAREN .....	63,441	SOMMERVILL, PATRICK J. ....	90,636
SAWCHUK, TANYA.....	65,846	SONG, YIMIN.....	72,524
SCARROW, MARLIES .....	80,945	SORENSEN, VAN .....	72,385
SCHAAB, ANNA M. ....	69,908	SORENSEN, ANGELA .....	53,903
SCHAEFFER, JEFFREY .....	52,266	SORSDAHL, NICOLE .....	76,404
SCHIELE, LAVERA .....	55,221	SPARROW, JOANNE DEL .....	59,488
SCHMALZ, DEAN .....	65,331	SPEARMAN, DIANE .....	56,111
SCHMIDT, COLIN.....	59,981	SPIES, TODD.....	87,306
SCHMIDT, DARRELL C. ....	77,174	SPRENTZ, RON.....	57,518
SCHMIDT, MAUREEN.....	78,789	SPRIGGS, LARRY BARTON .....	57,725
SCHMIDT, WADE .....	54,635	ST MICHEL, MARK.....	65,841
SCHMUNK, BEVERLEY .....	67,053	STACH, CURTIS.....	54,605
SCHNELL, DORIS U. ....	82,086	STADNYK, JERRY.....	81,640
SCHNOB, MONICA .....	67,674	STANEK, JILL DENISE.....	51,660
SCHRADER, BARRY JAMES .....	99,468	STANLEY, TANYA M. ....	61,482
SCHRADER, LAWRENCE .....	65,664	STANLEY, WARREN .....	53,641
SCHREUER, ELAINE .....	56,747	STASIUK, RUSSELL P. ....	67,674
SCHURR, KELVIN D. ....	62,042	STATLER, TIM .....	65,018
SCHWARTZ, BRAD .....	60,139	STEELE, ARYN CAMILLA .....	52,187
SCHWARTZ, MICHELLE.....	64,134	STEIN, AUBREY .....	62,590
SCIBAN, GARRY M. ....	73,021	STEPHEN, ROSS .....	58,983
SCOTT, PHILIP D. ....	61,520	STEVENS, ANGELA .....	52,807
SCOTTON, EDWARD .....	59,450	STEVENS, E. TRAVIS .....	108,985
SCRIVEN, CAREY R. ....	61,506	STEVENSON, LAURA .....	57,227
SCRIVER, HEATHER.....	117,424	STEVENSON, PAULLA .....	55,946
SCRIVER, JASON .....	81,869	STEWART GRASS, SHELLY M. ....	59,096
SEDOVITCH, CONSTANCE .....	60,008	STEWART, ANITA .....	53,286
SEEBACK, DARIN L. ....	57,571	STEWART, GORDON C. ....	52,129
SEIME, JEFFREY LYNDON.....	66,634	STEWART, TRACY LYNN .....	57,324
SEIVEWRIGHT, DAREN .....	58,529	STIGLITZ, MARK .....	56,894
SELINGER, CHRISTOPHER.....	96,340	STIGLITZ, PENNY M. ....	55,380
SEMKO, LEN .....	60,865	STIGLITZ, TIM .....	72,532
SENDECKI, LOUISE A. ....	53,081	STREET, DAVID A. ....	58,305
SETO, ALVIN L. ....	62,138	STREETON, LOIS.....	57,789
SHAH, JARNAIL S. ....	54,923	STRELIOFF, BRIAN.....	56,992
SHATILLA, MIKE .....	92,092	STRETCH, DARREN SCOTT .....	70,942
SHAW, JAMIE.....	64,806	STROEDER, LYLE JOHN .....	96,410
SHAW, LINDA L. ....	66,646	STUBBINGTON, BRETT J. ....	52,049
SHEA, ALVIN.....	109,071	STUBBS, ALLEN C. ....	83,472
SHELDON, NORMA IRENE .....	73,865	STUBBS, OWEN T. ....	63,018
SHEPPARD, GAIL J. ....	96,865	SUCHORAB, CATHERINE M. ....	77,738
SHERSTOBETOV, GEORGE.....	53,331	SUDDARDS, CHRISTINA M. ....	73,599
SHEWCHUK, GRANT .....	62,242	SURTEES, NICHOLAS .....	117,424
SHIER, JOANNE C. ....	61,902	SWALM, CHERYL-LYNN.....	56,628
SHORE, AMANDA.....	52,066	SWIFT, BARRY.....	70,419
SHUTKO, LEONARD J. ....	61,996	SZMUKIER, ANTHONY .....	56,473
SILDE, MARV R. ....	64,249	TARR, FREDERICK.....	103,827
SILVER, NIKKI.....	64,109	TASZLIKOWICZ, BILL .....	52,743
SIMMANS, ANN M. ....	52,474	TAYLOR, BRENT.....	101,736



TAYLOR, SCOTT K.	78,800	VIERLING, AUDREY LYNETTE	80,314
TEDFORD, CHARLENE	53,325	VILLENEUVE, KELLY	59,115
TEED, DEBBIE	55,929	VOGEL, KATHERINE	50,262
TEETER, KERI	64,450	VOGELSANG, LIANA MYLYNNE	78,587
TEMPLE, WENDY	58,828	VOGELSANG, ROBERT B.	71,132
TENETUIK, KELLY L.	87,740	VON GLAHN, JANE	75,314
TENEYCKE, LISA	58,256	VOULGARIS CARLSON, DIANE	53,147
TERCERO, RYAN	77,409	VRABLE, VANESSA	59,705
TERICHOW, DEAN	67,593	WADELIUS, KAREN	50,979
TETLOCK, WAYNE M.	62,682	WAGG, DARWIN	139,498
TETRAULT, MICHAEL E.	74,041	WAGMAN, ROBI J.	69,815
TEWELDE, GHEREZGHIHER	68,053	WAKE, PETER	74,156
THIELE, DARCY	54,525	WALBERG, ERIC	67,916
THOMAS, LANCE K.	94,910	WALBOURNE, CHRISTIANE	52,465
THOMAS, LYNVAL	113,723	WALKER, ROBERT J. S.	88,173
THOMAS, RUSS E.	66,779	WALL, MELISSA	63,169
THOMPSON, ARVID TERRY	86,954	WALL, SHARON	81,982
THOMPSON, JOANNE	83,290	WALL, TERRANCE R.	51,009
THOMS, JACQUELINE	50,806	WALLACE, WICKEY	57,694
THOMSON, DIANNA	58,050	WALTER, WENDY	50,252
THOMSON, KAYLA	51,398	WALTERS, MELANIE	72,701
THON, CHRISTOPHER	119,616	WALTERS, MICHELLE	50,907
THORBURN, DAWN	61,599	WANDLER, JAMES	55,158
THORESON, JENNIFER	63,992	WANDLER, RONALD	63,711
TICKOWSKY, TED S.	58,236	WANNER, KRISTA	71,076
TIGHE, ANTHONY	114,815	WATSON, BRETT J. C.	62,671
TIGHE, BILL EDWARD	58,265	WATSON, DEBBIE	67,653
TIMM, VICTOR J.	55,992	WATSON, DON	80,434
TIMMERMAN, JEFFREY	53,204	WEATHERBEE, JENNIFER N.	59,075
TIPTON, KELLI	52,613	WEBB, KRISTINE	65,525
TKATCHUK, CHRIS	66,763	WEBSTER, MICHELLE D.	60,285
TODD, MATHEW T.S.	58,042	WEGER, DUSTIN	52,026
TOEWS, JILL	50,197	WEINKAUF, SHANNON	53,330
TOEWS, MIKE G.	51,686	WEIR, GAYLENE	79,576
TOLLEY, CASSIE L.	58,475	WEISS, JOHN	61,137
TOOMBS, MARNI	64,191	WEISSHAAR, DONNA C.	104,919
TOOVEY, DONALD	56,878	WENMAN, ERNIE E.	61,358
TOPOROWSKI, GRAHAM	76,494	WENTWORTH, GORDON P.	103,371
TORGRIMSON, MIEKA	59,648	WENZEL, JAMES R.	73,180
TORRIE, IRENE E.	51,650	WHEATON, CATHY	74,608
TOTH, ANDREA	64,205	WHITFORD, LISA MARIE ANGEL	60,662
TOURNEY, RYAN D.	65,948	WHITTLE, STEPHEN	85,909
TOURNIER, RITA	57,833	WHITTON-WILLIAMS, JOAN L.	83,893
TRAYHORNE, BETTY JANE	52,888	WIESE, MELISSA	59,068
TRBOVIC, JADRANKA	63,982	WILHELM, CARRIE ANN	54,076
TREMKA, GARY	67,890	WILHELM, KENNETH	88,690
TRUMIER, DARLENE	84,663	WILKIN, SUSAN RAE	58,116
TRYTTEN, JEFFREY T.	70,411	WILKINS, DANA R.	89,058
TSCHIGERL, DALE H. J.	57,412	WILKINSON, LORRAINE	60,468
TUCKANOW, PAULA	57,920	WILLARD, GLEN D.	57,428
TUFTS, SANDRA	72,850	WILLIAMS, RICHARD	56,233
TURNER, CHRIS	82,052	WILLIAMSON, EDWIN A.	59,578
TURNER, REBECCA	74,995	WISMINITY, PHILIP M.	56,069
TURNER, STACEY	52,718	WOIT, CONNIE M.	57,463
TURTA, JERRY W.	67,674	WOLFE, ESTHER	88,578
TUSHKEWICH, VERNA	91,378	WOLK, CINDY	52,006
TWAMLEY, BRENDAN	58,907	WOODS, MARK	55,869
UNICK, DAVID ERNEST	90,138	WOODS, TIM R.	64,224
URBAN, LINDSAY T.	55,007	WOOLSEY, RHONDA	61,784
URTON, ROBERT	61,621	WORKMAN, MIKE	54,540
UYTTERHAGEN, KELLY	51,569	WORKMAN, STANLEY	58,097
VALGARDSON, SANDRA LYN	89,716	WOROBEC, CARLO	51,941
VALOIS, DAN E.	67,418	WORONIUK, TERRY	80,601
VALUCK, LORNE W.	61,482	WORTHINGTON, CHRIS	68,888
VAN BRABANT, DIANE	57,096	WOTHERSPOON, BLAIR	66,541
VAN DER KUUR, BRENDA M.	94,909	WOUTERS, JASON L.	61,568
VAN NORTWICK, NORMAN	89,422	WOYTKO, LINDA JOYCE	60,952
VAN NUS, TOM	57,007	WRIGHT, SHELLEY	56,138
VAN ZANDBERGEN, ANDREW P.	60,393	WRIGHT, YVETTE	58,797
VAN ZANDBERGEN, NICOLE	58,128	WRUBLESKI, TIMOTHY	80,177
VANCISE, ROBERT	56,396	WURTAK, GERRY	64,168
VANDERSCHAEGHE, MAURICE	85,674	WYATT, CEILIDH L.	50,376
VANIN, KURT W. R.	67,478	WYER, KARI	66,534
VANJOFF, JASON	50,176	WYSHYNSKI, LYLE	73,154
VERMETTE, ANN	65,875	WYSPIANSKI, MARTIN A.	68,441
VERMETTE, MARLON	55,274	YABLONSKI, TERRY J.	67,043

YAHNKE, WM. VERN .....	66,137
YATHON, CARY .....	70,846
YOUNG, JOCELYN .....	58,138
YOUNG, MARION .....	65,647
YOUNG, TOM .....	128,689
YUEN, ROGER .....	68,445
YUNGWIRTH, RUSSEL .....	74,524
YUZIK, CAROL .....	67,314
ZABLOCKI, HEATHER .....	63,011
ZACKRISSON, JOHN .....	74,377
ZADOROZNY, JOANNE S. ....	61,583
ZAPARANIUK, LANNIE .....	55,222
ZAVLANOS, THEODORE .....	50,741
ZBEETNOFF, KARLEE .....	53,734
ZELOWSKY, DARRELL .....	55,957
ZELOWSKY, MAUREEN D. ....	68,437
ZEMAN, BRYAN .....	77,865
ZESS, SHANE .....	110,503
ZIEGLER, JANET .....	57,580
ZIMMER, LORNE .....	58,868
ZIMMERMAN, BERNARD L. ....	56,041
ZIMMERMAN, MICHELLE .....	61,830
ZINCK, FRED .....	57,555
ZOHNER, LEA .....	67,062
ZOLKAVICH, PATRICIA .....	61,592

*Allowances for Members with Additional Duties*

HICKIE, DARRYL D. .... \$	42,975
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**Transfers**

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Adult Corrections (CP04)***Adult Corrections Facilities*

INMATES' TRUST ACCOUNT .....	\$ 665,203
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*Program Support*

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	\$ 178,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	89,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	89,000

**Young Offender Programs (CP07)***Community and Alternative Measures*

FAMILY & YOUTH ACCOUNT .....	\$ 708,961
FAMILY SERVICE SASKATOON INC. ....	65,900
FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	108,800
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	65,600
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	90,800
JOHN HOWARD SOCIETY OF SASK. ....	897,300

KIKINAHK FRIENDSHIP CENTRE INC. ....	59,600
LA LOCHE FRIENDSHIP CENTRE CORP. ....	67,400
LAC LA RONGE INDIAN BAND NO. 219 .....	58,600
MEADOW LAKE OUTREACH MINISTRIES INC. ....	95,500
NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	96,800
P.A. OUTREACH PROGRAM INC. ....	91,300
P.A.G.C. HOLDINGS INC. ....	107,234
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	75,000
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. ....	163,700
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC. ....	268,600
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	75,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC. ....	63,400
QUINT DEVELOPMENT CORPORATION INC. ....	178,700
RAINBOW YOUTH CENTRE INC. ....	70,900
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	345,200
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	320,900
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC. ....	68,900
SANDY BAY COMMUNITY RESOURCE CENTRE .....	52,000
SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	204,800
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	150,600
SASKATOON REGIONAL HEALTH AUTHORITY .....	75,000
SASKATOON, CITY OF .....	104,300
STC URBAN FIRST NATIONS SERVICES INC. ....	473,112
STREET CULTURE KIDZ PROJECT INC. ....	218,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	75,000
TERRITORIAL DRIVE ALLIANCE CHURCH INC. ....	123,500
TOUCHWOOD AGENCY TRIBAL COUNCIL INC. ....	65,200
YORKTON TRIBAL ADMINISTRATION INC. ....	181,289
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	68,670

**Public Safety (CP06)***Provincial Disaster Assistance Program*

ALLIED CLAIMS ADJUSTERS LTD. .... \$	110,400
ASSOCIATED ENGINEERING (SASK) LTD. ....	110,150
BRACKSTON, STEVE & O'CONNELL, SHAWNA .....	60,000
BREE, THERESA .....	60,000
ENGCMP ENGINEERING & COMPUTING PROFESSIONALS INC. ....	68,626
EWEN, BRUCE W. ....	52,595
FERRIS, THOMAS W. ....	160,000
FOAM LAKE GOLF AND COUNTRY CLUB ...	60,000
FORSTER, GLENN & FORSTER, PATRICK & FORSTER, MARTHE .....	82,912
HULTIN, STEWART & HULTIN, SHERI .....	60,000
KLEBECK, JACQUIE & KLEBECK, RON .....	60,000

LEPPA, WALT & KAAR, WENDY .....	80,446
LEROY, TOWN OF .....	93,041
LESLIE BEACH REGIONAL PARK .....	68,786
LESLIE BEACH, RESORT VILLAGE OF .....	202,485
LUNG SEEDS LTD. ....	63,666
MCLARENS SCRIVENER ADJUSTERS.....	93,839
MIDWEST CLAIMS SERVICES.....	65,912
NUSTAD, KEN .....	50,289
PADDOCKWOOD, VILLAGE OF.....	100,500
PUETZ, BRUCE .....	69,102
R.M. OF ARBORFIELD NO. 456 .....	757,153
R.M. OF BAYNE NO. 371 .....	157,500
R.M. OF BIRCH HILLS NO. 460 .....	75,000
R.M. OF BLAINE LAKE NO. 434 .....	82,500
R.M. OF COLONSAY NO. 342 .....	505,489
R.M. OF CORMAN PARK NO. 344 .....	88,500
R.M. OF DUCK LAKE NO. 463.....	162,000
R.M. OF ELFROS NO. 307.....	111,750
R.M. OF FISH CREEK NO. 402.....	204,284
R.M. OF FOAM LAKE NO. 276.....	364,664
R.M. OF GARDEN RIVER NO. 490.....	388,992
R.M. OF GRANT NO. 372.....	105,000
R.M. OF HOODOO NO. 401.....	138,000
R.M. OF HUMBOLDT NO. 370 .....	217,771
R.M. OF INVERMAY NO. 305 .....	119,250
R.M. OF KELLROSS NO. 247 .....	390,238
R.M. OF LAKE LENORE NO. 399 .....	149,250
R.M. OF LEASK NO. 464.....	54,882
R.M. OF LIPTON NO. 217 .....	117,415
R.M. OF LOST RIVER NO. 313.....	66,000
R.M. OF MEETING LAKE NO. 466.....	175,625
R.M. OF PADDOCKWOOD NO. 520.....	99,750
R.M. OF PORCUPINE NO. 395.....	148,305
R.M. OF PREECEVILLE NO. 334.....	450,929
R.M. OF REDBERRY NO. 435 .....	57,000
R.M. OF ROSTHERN NO. 403 .....	144,913
R.M. OF SASMAN NO. 336.....	600,012
R.M. OF SPIRITWOOD NO. 496.....	84,000
R.M. OF ST. LOUIS NO. 431.....	747,669
R.M. OF ST. PETER NO. 369.....	108,605
R.M. OF STANLEY NO. 215.....	55,875
R.M. OF THREE LAKES NO. 400 .....	183,750
R.M. OF TORCH RIVER NO. 488 .....	266,250
R.M. OF VISCOUNT NO. 341.....	309,750
R.M. OF WILLOW CREEK NO. 458 .....	114,000
R.M. OF WOOD CREEK NO. 281 .....	123,980
SCHNEIDER, RUDY & SCHNEIDER, DORLYNN.....	144,593
WALDSEA LAKE REGIONAL PARK.....	60,850

### *Joint Emergency Preparedness Program*

SASKATOON, CITY OF.....\$ 59,719

### *Emergency Management Initiatives*

CHORNEY BEACH, RESORT VILLAGE OF .....	\$ 963,500
LESLIE BEACH, RESORT VILLAGE OF .....	1,727,000
R.M. OF FOAM LAKE NO. 276.....	67,500
R.M. OF SASMAN NO. 336.....	2,211,500
WALDSEA LAKE REGIONAL PARK AUTHORITY .....	205,500

### **Policing Services (CP10)**

#### *Police Programs*

ESTEVAN POLICE SERVICE .....

180,000

LLOYDMINSTER, CITY OF .....	90,000
MOOSE JAW POLICE SERVICE.....	225,000
NORTH BATTLEFORD, CITY OF .....	360,000
PRINCE ALBERT POLICE SERVICE .....	810,000
REGINA POLICE SERVICE.....	2,715,000
SASKATOON POLICE SERVICE .....	3,230,000
WEYBURN POLICE SERVICE .....	135,000
YORKTON, CITY OF.....	90,000

### *Royal Canadian Mounted Police*

FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	\$ 97,219
FILE HILLS BOARD OF POLICE COMMISSIONERS INC. ....	477,195
FOUR NATIONS .....	50,471
LAC LA RONGE INDIAN BAND NO. 219 .....	66,978
PETER BALLANTYNE CREE NATION.....	56,362
RECEIVER GENERAL FOR CANADA R.C.M.P. ....	115,039,979

### **Goods and Services**

#### *Minister's Travel*

HICKIE, HON. DARRYL D. .... \$ 56,146

#### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE.....	\$ 54,243
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING .....	6,205,096
BUNZL CANADA INC. ....	76,782
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND.....	61,598
CREE RIVER DEVELOPMENTS INC. ....	50,182
DINERS CLUB ENROUTE.....	198,504
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	117,873
HJ LINNEN ASSOCIATES LTD. ....	69,929
INDEPENDENT CHOICE DISTRIBUTION ....	400,952
INFORMATION SERVICES CORPORATION.....	74,081
JEMTEC INC. ....	164,006
JOHN HOWARD SOCIETY OF SASK. ....	59,267
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	14,611,546
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	3,281,933
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	697,977
MUNRO, GLEN T. ....	59,064
NETL3.COM .....	112,798
PACIFIC SAFETY PRODUCTS INC. ....	88,011
PADC MANAGEMENT CO. LTD. ....	993,600
PAMC MEDICAL PROF. CORP. ....	78,104
PEET, WILLIAM A. ....	73,982
PHOENIX ADVERTISING GROUP INC. ....	110,677
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	249,252
PRINCE ALBERT COMMUNITY CLINIC .....	55,009
PRINCE ALBERT POLICE SERVICE .....	58,300
PRINCE ALBERT, CITY OF .....	152,880
REGINA POLICE SERVICE.....	77,085

REGINA, CITY OF .....	196,109
SAPUTO FOODS LTD. ....	434,500
SASKATOON, CITY OF .....	152,596
SASKENERGY INCORPORATED .....	755,926
SASKPOWER CORPORATION .....	802,578
SASKTEL .....	719,008
SPADINA INDUSTRIES INC. ....	181,175
STAR EGG CO. LTD. ....	60,966
SWS DETENTION GROUP INC. ....	65,791
SYSCO .....	106,950
TOSHIBA BUSINESS SOLUTIONS .....	62,311
UNIVERSITY OF REGINA.....	676,084
UNIVERSITY OF SASKATCHEWAN .....	50,440
VARIMAX INFORMATION SYSTEMS INC. ....	61,119
WESTERN GROCERS.....	759,100

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH.....	\$ (608,100)
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## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MERCHANT LAW GROUP.....	\$ 80,000
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## Correction Facilities Industries Revolving Fund

Revenue.....	\$ 538,759
Expenses:	
Personal Services.....	\$ 215,940
Transfers.....	39,832
Goods and Services.....	<u>248,617</u> 504,389
Net Recovery .....	<u>\$ 34,370</u>

Details of expenses for the Correction Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

HAMM, TERRY WAYNE.....	\$ 61,937
RIDDLE, JULIE .....	61,814
WALKER, ROBERT WINSTON.....	85,116

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING .....	\$ 242,776
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## Crown Investments Corporation (Vote 54)

### Carbon Capture and Storage (Subvote CI01)

#### *Objective*

To evaluate the technical efficiency and commercial potential of installing amine-based, post-combustion carbon capture technology at SaskPower's coal-fired electrical generating stations, using Boundary Dam Unit #3 as a test facility.

#### *Program Delivery*

This program provides fiscal and technical oversight of SaskPower's evaluation of possible carbon capture technologies that could be installed if demonstrated to be feasible and commercial. This fiscal and technical oversight will continue until SaskPower prepares a "go/no go" decision for ratification by Executive Government. This decision is currently anticipated for December 2010.

## Transfers

All expenses from this vote were transfers to the Crown Investments Corporation.

**Carbon Capture and Storage**  
**(CI01)..... \$240,000,000**

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## Education (Vote 5)

The mandate of the Ministry is to provide leadership in programming: for early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people and to support provincial library programming. Through its leadership, the Ministry responds to the learning and development needs of Saskatchewan children and youth.

### Central Management and Services (Subvote ED01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, information technology management, policy and strategic planning, quality assurance, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, information technology support policy, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

### Pre-K-12 Education (Subvote ED03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Métis Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations and Métis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Early Learning and Child Care (Subvote ED08)

#### *Objective*

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

#### *Program Delivery*

This program provides program direction and financial, professional and evaluation supports for early learning and

child care; and provides targeted programs for young children with disabilities and their families.

### Curriculum and E-Learning (Subvote ED10)

#### *Objective*

To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It provides policy and program direction for career development programming in schools and for supporting the inclusion of special needs students.

#### *Program Delivery*

This program provides financial and administrative support and leadership in the development and delivery of distance education courses, multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors. Leadership in career development programming is achieved by working with school divisions on various projects.

### Literacy (Subvote ED17)

#### *Objective*

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

#### *Program Delivery*

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to community groups for literacy programming at the community level.

### Provincial Library (Subvote ED15)

#### *Objective*

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

#### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## **Education Property Tax Relief (Subvote ED09)**

### *Objective*

To provide for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

### *Program Delivery*

This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue. Delivery of this program is through the municipalities, shown on the property tax notice, with reimbursement made by government to school divisions.

## **Teachers' Pensions and Benefits (Subvote ED04)**

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.



**Education**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (ED01)</b>								
Minister's Salary (Statutory).....	\$ 49	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	49
Executive Management.....	1,123	.....	.....	275	.....	.....	.....	1,398
Central Services.....	2,318	.....	.....	5,646	.....	.....	(89)	7,875
Accommodation Services.....	.....	.....	.....	3,208	.....	.....	.....	3,208
<b>Subvote Total</b>	<b>3,490</b>	<b>.....</b>	<b>.....</b>	<b>9,129</b>	<b>.....</b>	<b>.....</b>	<b>(89)</b>	<b>12,530</b>
<b>Pre-K-12 Education (ED03)</b>								
Operational Support.....	5,658	.....	.....	4,009	.....	6	.....	9,673
School Operating.....	.....	.....	604,855	11,983	.....	.....	.....	616,838
School Capital Transfers.....	.....	259,634	.....	333	.....	.....	.....	259,967
School Capital - Debenture Interest Payments.....	.....	.....	1	.....	.....	.....	.....	1
Regional Services.....	1,528	.....	230	304	.....	1	.....	2,063
French Education.....	1,474	.....	4,385	375	.....	14	.....	6,248
Educational Agencies.....	.....	.....	1,085	216	.....	.....	.....	1,301
<b>Subvote Total</b>	<b>8,660</b>	<b>259,634</b>	<b>610,556</b>	<b>17,220</b>	<b>.....</b>	<b>21</b>	<b>.....</b>	<b>896,091</b>
<b>Early Learning and Child Care (ED08)</b>								
Operational Support.....	2,890	.....	.....	789	.....	.....	.....	3,679
KidsFirst.....	.....	.....	4,195	.....	.....	.....	.....	4,195
Early Childhood Intervention Programs.....	.....	.....	.....	3,458	.....	.....	.....	3,458
Child Care Facilities.....	.....	1,696	30,104	(488)	.....	.....	.....	31,312
Early Childhood Education.....	.....	.....	209	.....	.....	.....	.....	209
<b>Subvote Total</b>	<b>2,890</b>	<b>1,696</b>	<b>34,508</b>	<b>3,759</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>42,853</b>
<b>Curriculum and E-Learning (ED10)</b>								
Operational Support.....	772	.....	.....	3,256	.....	.....	.....	4,028
Curriculum and Instruction.....	2,033	.....	.....	667	.....	11	.....	2,711
Children's Services.....	653	.....	.....	103	.....	.....	.....	756
Secondary Level Digital Learning.....	.....	.....	.....	.....	.....	.....	.....	.....
Technology Supported Learning Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	1,045	.....	1,045
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(165)	.....	(165)
<b>Subvote Total</b>	<b>3,458</b>	<b>.....</b>	<b>.....</b>	<b>4,026</b>	<b>.....</b>	<b>891</b>	<b>.....</b>	<b>8,375</b>
<b>Literacy (ED17)</b>								
Literacy Office.....	542	.....	.....	75	.....	.....	.....	617
Literacy Initiatives.....	.....	.....	1,685	229	.....	.....	.....	1,914
<b>Subvote Total</b>	<b>542</b>	<b>.....</b>	<b>1,685</b>	<b>304</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,531</b>
<b>Provincial Library (ED15)</b>								
<b>Subvote Total</b>	<b>1,450</b>	<b>.....</b>	<b>10,529</b>	<b>1,418</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,397</b>
<b>Education Property Tax Relief (ED09)</b>								
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>197,901</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>197,901</b>
<b>Teachers' Pensions and Benefits (ED04)</b>								
Teachers' Superannuation Commission.....	619	.....	1	792	.....	.....	.....	1,412
Teachers' Superannuation Plan (Statutory).....	.....	.....	58,945	.....	.....	.....	.....	58,945

Public Accounts, 2008-09		Education					81
Teachers' Group Life Insurance (Statutory).....			1,978				1,978
Teachers' Dental Plan.....			9,709				9,709
Saskatchewan Teachers' Retirement Plan (Statutory).....			46,150				46,150
Teachers' Extended Health Plan.....			14,016				14,016
<b>Subvote Total</b>	<b>619</b>		<b>130,799</b>	<b>792</b>			<b>132,210</b>
<b>Amortization of Capital Assets (ED16)</b>							
Land, Buildings and Improvements.....					482	532	1,014
Office and Information Technology.....					559		559
<b>Subvote Total</b>					<b>1,041</b>	<b>532</b>	<b>1,573</b>
<b>Total</b>	<b>\$ 21,109</b>	<b>\$ 261,330</b>	<b>\$ 985,978</b>	<b>\$ 36,648</b>	<b>\$ 1,041</b>	<b>\$ 1,444</b>	<b>(89) \$ 1,307,461</b>

(1) Includes communication expense of \$460 and travel expense of \$1,298.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABERNETHY, KATHY J. .... \$	97,421	GRESCHNER, KELVIN J. ....	60,412
ADAMS, SHELLEY .....	90,569	HADDEN, COREY .....	108,458
AMENDT, TED .....	102,112	HAMILL, BRIAN R. ....	87,674
AMUNDRUD, SUSAN J. ....	103,808	HANCOCK, KATHY J. ....	92,609
ANDERSON, YVONNE M. ....	62,109	HEINRICHS, KAREN .....	72,258
ANDRIE, BARRY ROBERT .....	87,915	HEMINGWAY, MARION D. ....	57,749
ARIE, JULIE K. ....	71,444	HENDERSON, KAREN M. S. ....	85,158
ATKINSON, CHRIS .....	58,176	HOLOWATUK, BRENDA A. ....	53,804
BACK, WAYNE J. ....	126,000	HOLTVOGT-BRIENS, JOLENE .....	97,258
BALFOUR, HEATHER M. ....	75,249	HORSMAN, HELEN .....	144,040
BALL, MARGARET .....	112,351	HRYNKIWI, CRANDALL J. ....	117,424
BARRAUD, WILLY J. ....	53,941	HUNTER, DARRYL M. ....	118,537
BARRY, STEVEN J. ....	50,142	HUTCHINGS, WM GARY .....	53,631
BASLER, ELLEN L. ....	59,337	JEANES, CINDY L. ....	75,278
BAST, FRANCES .....	96,195	JEFFREYS, PHILIP F. ....	65,093
BECKIE, ROSEMARY .....	90,569	JENKINS, MARILYN .....	103,657
BELLAMY, SHERRY .....	52,108	JOHNS SIMPSON, MAUREEN LYNNE .....	115,885
BELLEGARDE, SANDRA .....	98,003	JOHNSON, RICK .....	106,804
BEUTEL, YVETTE .....	85,048	JOHNSTON, DREW .....	88,408
BIFFART, WANDA .....	69,222	JOHNSTON, JANE .....	63,132
BIGGS, GEORGINA O. ....	55,929	JONES, DARYL .....	74,446
BONDERUD, MYRA L. ....	59,613	KALAMAN, DARREN A. L. ....	80,534
BOURASSA, EDWARD J. ....	90,569	KALMAKOFF, ELIZABETH .....	58,768
BUNSTON, ELGIN .....	51,229	KITZ, CONNIE L. ....	60,679
CALEVAL, TIMOTHY .....	102,885	KOVACS, PATRICIA .....	88,292
CAMERON, BRYNN DELEE .....	182,159	KRAUS, DEBRA G. ....	50,086
CAMPBELL, JOYLENE .....	115,789	KYPLAIN, JENNIFER .....	55,494
CASWELL, ELAINE .....	106,804	LAWRENCE, GREG T. ....	87,694
CHOBANIK, ANGELA .....	75,860	LAWSON, RON .....	82,687
CHOW, MARIA .....	90,589	LEIB, SONYA L. ....	52,722
CHRISTIANSEN, KYLA .....	90,590	LEIBEL, BRIGITTE .....	51,868
CHRISTIE, DEBORAH L. ....	87,280	LIPP, MARGARET .....	410,600
CHURSINOFF, ROY W. ....	106,804	LOEWEN, DELORES .....	64,487
COOPER, KATHRYN MARY .....	66,059	LUSK, VALERIE J. ....	62,021
CORBY, ELEANOR .....	96,845	MA, JUN .....	71,797
CORMIER, DOCTOR JUDY .....	100,411	MACMURCHY, CAROLINE M. J. ....	56,017
COURT, DAWN H. ....	70,979	MARKESTEYN, SHARON .....	92,078
CRASWELL, GERALD R. L. ....	106,483	MARTIN, ARMAND R. ....	228,370
D'ALMEIDA, ESTELLE .....	85,048	MARTYNIUK, MYRNA K. ....	109,570
DALIDOWICZ, MICHELLE C. ....	52,544	MAXIMUIK, BRENDA J. ....	66,601
DAVISON URSU, PENNY L. ....	51,952	MAY, LEANNE M. ....	50,856
DELORME, JACQUES .....	81,669	MCCREARY, GILLIAN .....	233,700
DUPERREULT, JEAN .....	83,306	MCKEE, DARREN O. ....	128,860
DURELL, LEORA RENEE .....	52,305	MCLEAN, JACQUIE .....	106,804
ECARNOT, SAMANTHA .....	55,270	MCLEOD, JAMES A. D. ....	83,673
EIDNESS, BRENT .....	71,542	MCPHERSON, EDWARD G. ....	82,222
ELLIOTT, DEAN .....	90,578	MENDEL, TANYA .....	71,839
ELLIOTT, MELANIE .....	78,313	MENSCH, TWYLA J. ....	79,893
FEE, RAELYN .....	56,254	MESCHISHNICK, LAURIE .....	55,294
FELTIN, KENNETH .....	97,156	MICHAUD, MARCEL .....	81,895
FERGUSON, TAMMY .....	94,641	MIKULSKY, WALTER A. ....	91,885
FISHER, KATHLEEN A. ....	53,941	MILES, LEANNE C. ....	78,978
FLETCHER, DANIEL .....	80,385	MILOT, DENIS .....	81,205
FOWLER, KATHY .....	95,788	MOE, JARED M. ....	51,709
FROC, MYRA L. ....	67,673	MOELLENBECK, WENDY M. ....	76,424
FUHRO, LAURIE N. ....	55,806	MOORE, LEYA .....	61,998
GABORA, SHARON .....	83,673	MUIR, KEITH D. ....	78,225
GAREAU, SIMONE .....	117,424	MYERS, TERRY .....	129,112
GARRITTY, SHANE FRANCIS .....	53,631	NAGY, EDITH M. ....	106,804
GATES, ROBERT .....	89,736	NEILL, DIANE V. ....	96,865
GATIN, MICHAEL R. ....	77,916	NIELSEN, JOAN I. ....	116,590
GAUTHIER, LILIANE .....	90,575	OLIVER, LYNDA .....	90,585
GAUVIN, LUCIE .....	106,267	OLSON, CAROL A. ....	67,907
GENEREUX, JANIE .....	90,894	OSHANEK, BEVERLY .....	56,977
GINGRAS, DIANE HEATHER .....	80,821	PARDY, DEREK .....	73,189
GLASS, ROSANNE C. ....	128,539	PARRY, CHRIS J. ....	55,920
GRAHAM, TERRY G. ....	53,560	PAZAN, DIEGO F. ....	78,085
GRANT, RHONDA A. ....	72,501	PELLERIN, ROSANNE B. ....	76,276
GREEN, BRENDA .....	88,633	PENNER, MAXINE .....	96,436
		PILLAR, CRYSTAL L. ....	51,830
		PRENTICE, WILLIAM .....	90,569
		PROKOPCHUK, NADIA .....	91,460
		RAINVILLE, MARIO J. ....	76,727
		RAMAGE, MONIQUE .....	76,726
		REPSKI, CLINT G. ....	92,302
		RICHTER, DARYL ARTHUR .....	93,773

ROADHOUSE, AUDREY J. ....	191,380	BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	21,661,203
ROBERTSON, SHIRLEY.....	104,410	BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	933,255
ROSKE, JOSEPHINE L. ....	87,972	BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	11,110,682
RUSSELL, D. GAIL.....	97,156	BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	21,705,210
RUSSELL, GALE.....	90,584	BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	4,691,364
SABOURIN, GHISLAIN .....	72,219	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	13,293,061
SADOWSKI, CALVIN.....	65,790	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	16,354,708
SAVAGE, JOHN JAMES .....	78,978	BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN .....	3,141,817
SCHIBEL, SHELLEY .....	56,485	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....	24,014,564
SCHMIDT, ANNA M. ....	57,835	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	41,725,761
SHANNON, DIANNE B. ....	58,196	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	11,510,866
SHEPHERD, GARY.....	82,941	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	17,237,503
SIROIS, DALE .....	62,586	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	37,593,769
SKULMOSKI, MURRAY A. ....	90,078	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	18,724,063
SLOBODA, MAUREEN ANNE.....	90,569	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	18,080,649
SMITH, JULIE.....	86,344	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	37,652,782
SMYSNIUK, RHONDA.....	65,537	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	76,082,915
STANFORD, CHRISTINA JEAN.....	95,797	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	42,108,333
STECYK, BONNIE L. ....	65,774	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	52,652,504
STOCKS, JANICE M. ....	78,978	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	10,421,005
STORLE, KRISTINE .....	71,754		
SURTEES, LESLEY E. ....	56,089		
THOMPSON, DARLENE FAY .....	117,424		
THURGOOD SAGAL, JANE DIANE.....	128,839		
TOLES, BRENT .....	90,763		
TULLOCH, DAVID C. ....	106,804		
TUNNEY, KEVIN J. ....	98,001		
VOLK, DOUG.....	65,360		
WAYTUCK, BRETT A. ....	92,995		
WHITEMAN, LAURA .....	88,342		
WILSON, TERESA .....	87,693		
WILSON, THORINA.....	53,866		
WOLOSHYN, DONNA M. ....	73,264		
YOUNG, MONIQUE THERESA.....	53,497		
YUZDEPSKI, SHARON .....	106,657		
ZELMER, LOIS A. ....	117,424		
ZEREBECKY, GEORGE G. ....	100,909		
<i>Allowances for Members with Additional Duties</i>			
KRAWETZ, KEN P. .... \$	49,114		

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Pre-K-12 Education (ED03)

### *School Operating*

ACCESS COPYRIGHT..... \$	400,328		
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	846,486		
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	6,200,053		
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	10,442,671		
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN .....	3,546,822		
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN.....	951,714		

BOARD OF EDUCATION OF THE ST. AUGUSTINE R.C.S.S. DIVISION NO. 220 OF SASKATCHEWAN .....	189,888
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	66,740,110
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....	4,277,836
CONSEIL SCOLAIRE FRANSAKOIS.....	15,700,345
CORNWALL ALTERNATIVE SCHOOL INC. ....	171,360
FLIN FLON SCHOOL DIV. NO. 46 .....	321,780
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	4,365,600
LUTHER COLLEGE .....	2,265,066
LUTHERAN COLLEGIATE BIBLE INSTITUTE.....	466,200
MULTITYPE DATABASE LICENSING FUND .....	168,714
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.....	70,759
ROSTHERN JUNIOR COLLEGE.....	520,146
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	3,855,000
SASKATCHEWAN COMMUNICATIONS NETWORK.....	50,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	2,018,706
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL.....	569,430

### *School Capital Transfers*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN..... \$	8,596,339
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	70,367
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	2,046,097
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	1,409,053
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	1,970,274
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	170,018
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	403,114
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	2,260,998
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....	12,005,914
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	28,641,062

BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	1,134,142
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	2,459,578
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	15,470,956
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	3,221,808
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	16,608,881
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	1,958,701
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	80,682,163
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	2,767,156
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	10,100,795
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	29,327,671
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....	29,502,983
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN .....	1,811,839
COMMUNITY CONNECTIONS INC. ....	117,546
CONSEIL SCOLAIRE FRANSAKOIS .....	5,112,683
HOPE'S HOME.....	380,768
KIDS FIRST DAY CARE CENTRE INC. ....	79,878
LLOYDMINSTER SCHOOL DIVISION NO. 99 .....	478,119
MELFORT DAY CARE CO-OPERATIVE .....	300,000
MONTMARTRE DAYCARE .....	110,552
RENO RASCALS EARLY LEARNING & CHILD CARE INC. ....	65,027
SALTCOATS & DISTRICT DAYCARE INC. ....	59,047
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER .....	76,421

### *French Education*

ASSEMBLEE COMMUNAUTAIRE FRANSAKOISE INC. .... \$	361,200
ASSOCIATION DES PARENTS FRANSAKOIS .....	168,000
ASSOCIATION JEUNESSE FRANSAKOISE INC. ....	95,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	79,250

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	81,000
CANADIAN PARENTS FOR FRENCH- SASKATCHEWAN.....	80,000
COLLEGE MATHIEU.....	712,454
CONSEIL CULTUREL FRANSASKOIS .....	100,000
CONSEIL SCOLAIRE FRANSASKOIS .....	2,306,931
MINISTER OF FINANCE OF ALBERTA .....	69,972

### *Educational Agencies*

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	\$ 137,449
MINISTER OF FINANCE OF ALBERTA .....	70,671
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS .....	55,000

## **Early Learning and Child Care (ED08)**

### *KidsFirst*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	\$ 69,600
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	69,600
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	670,559
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	289,936
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	69,600
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	318,660
HEARTLAND REGIONAL HEALTH AUTHORITY .....	69,600
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	296,774
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	69,600
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	555,373
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	69,600
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	932,244
SASKATOON REGIONAL HEALTH AUTHORITY .....	475,343
SUNRISE REGIONAL HEALTH AUTHORITY .....	238,846

### *Child Care Facilities*

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.....	\$ 199,084
ALBERT CHILDCARE CO-OPERATIVE .....	120,420
ALLEYKATZ EARLY LEARNING CENTRE INC.....	140,856

AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.....	134,660
ARCOLA DAYCARE CENTRE .....	54,097
ARGYLE CHILD CARE THE PLACE TO BEE .....	63,275
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.....	162,147
AWASIS CHILDCARE CO-OPERATIVE .....	121,525
AWAY WE GROW CHILD CARE INC. ....	117,473
BACQUE, LOUISE .....	59,020
BENGOUGH JUMPIN BEANS PLAY CENTRE.....	51,075
BIGGAR & DISTRICT DAYCARE PROJECT INC. ....	145,195
BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE.....	100,940
BO-PEEP CO-OPERATIVE DAY CARE CENTRE.....	108,262
BOYS & GIRLS CLUBS .....	75,309
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE .....	125,294
BUFFALO NARROWS DAY CARE CENTRE.....	88,638
BUILDING BLOCKS CHILD DEVELOPMENT .....	158,200
CAMPUS DAY CARE CENTRE INC. ....	97,888
CANDO CHILD CARE & DEVELOPMENT CENTRE.....	109,620
CANORA COMMUNITY CHILDCARE CENTRE INC. ....	51,343
CARLTON INFANT CARE CENTRE INC. ....	165,710
CARNDUFF COMMUNITY DAYCARE .....	132,057
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE .....	135,073
CATHEDRAL AREA CO-OPERATIVE DAY CARE .....	84,075
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC. ....	175,506
CENTRAL PARK LEARNING CENTRE.....	53,317
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC. ....	126,072
CENTRE EDUCATIF GARD'AMIS.....	159,144
CENTRE EDUCATIF POMME D'API.....	96,085
CHILD CARE CENTRE CO-OPERATIVE.....	280,700
CHILDREN FIRST CHILD CARE CENTRE INC. ....	136,153
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE .....	457,320
CHURCHBRIDGE DAYCARE COOPERATIVE .....	224,395
CIRCLE PROJECT CHILDREN'S CENTRE.....	239,000
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC. ....	113,172
COMMUNITY CONNECTIONS INC. ....	69,510
COMMUNITY DAY CARE ASSOC. ....	67,455
CONFEDERATION PARK CHILD CARE CO-OPERATIVE CENTRE .....	169,001
CORNERSTONE CHILDCARE CO-OPERATIVE .....	164,115
CORONACH EARLY LEARNING LITERACY CENTRE .....	104,322
CREATIVE CORNERS CHILD CARE CO-OPERATIVE .....	104,445
CREIGHTON COMMUNITY DAYCARE INC.....	136,044
DR. BRASS DAY CARE CENTRE INC.....	51,344
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC. ....	100,178
DUCKY DAY CARE CO-OPERATIVE .....	124,963
DUNDONALD CHILD CARE CENTRE .....	64,185
E-TAHKANAWASOT INFANT CARE CENTRE CORP. ....	124,170

EASTVIEW DAY CARE CO-OPERATIVE ASSOC. ....	93,072	MEADOW LAKE OUTREACH MINISTRIES INC. ....	93,660
EHRLO DAYCARE .....	115,737	MELFORT DAY CARE CO-OPERATIVE .....	309,231
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD. ....	84,000	MJCD INFANT TODDLER CENTRE.....	100,350
ESTEVAN DAY CARE CO-OPERATIVE.....	234,904	MOOSE JAW COLLEGE DAY CARE INC. ...	196,465
FAMILIES FIRST CHILDCARE CENTRE CORP. ....	374,919	MOOSE JAW MULTICULTURAL COUNCIL INC. ....	62,310
FAMILY FUTURES CHILD CARE CENTRE .....	93,949	NATURAL WONDERS EARLY LEARNING CENTRE INC. ....	464,011
FIRST BAPTIST CHURCH DAYCARE.....	90,315	NEXT GENERATION CHILD CARE COOPERATIVE.....	72,307
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. ....	90,975	NIPAWIN DAY CARE CO-OPERATIVE.....	118,161
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) .....	183,695	NORMANVIEW DAYCARE CORP.....	191,068
FIRST YEARS CHILD CARE INC. ....	287,774	NORTH BATTLEFORD DAY CARE CENTRE INC. ....	91,515
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	65,016	NORTH PARK CHILD CARE CO-OPERATIVE .....	63,555
FOAM LAKE DAYCARE .....	94,170	NORTH WEST CHILD DEVELOPMENT CENTRE.....	108,678
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	141,842	OAK TREES & ACORNS CHILD CARE CENTRE INC. ....	143,515
GARDERIE COOPERATIVE LES PETITES ABEILLES .....	65,343	OGEMA, TOWN OF .....	105,996
GARDINER PARK CHILD CARE INC. ....	174,235	PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	254,317
GATOR PARK CHILD CARE CENTRE.....	108,678	PE-WAPAN CHILD CARE INC. ....	146,481
GLENCAIRN CHILD CARE CO-OPERATIVE.....	117,825	PERDUE DAYCARE INC. ....	114,300
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION.....	116,659	PLAY & LEARN DAY CARE CENTRE INC. ....	93,660
HAZLET EARLY LEARNING CENTRE .....	58,205	PLAY FAIR DAY CARE .....	178,464
HOPE'S HOME .....	287,927	PLAYCARE CHILDRENS' SERVICES INC. ....	81,140
HUDSON BAY CHILD CARE CO-OPERATIVE.....	85,877	PLAYTIME CO-OPERATIVE CHILDCARE LTD. ....	281,388
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE .....	126,490	PRAIRIE DREAMS LEARNING CENTRE INC. ....	90,000
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE.....	107,040	PRESTON EARLY LEARNING CENTRE INC. ....	327,090
KAMKIDS DAY CARE INC. ....	131,385	PRIMARY DAY CARE .....	217,403
KERROBERT DAY CARE CENTER INCORPORATED .....	143,139	PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION.....	111,054
KEYANO OMA EARLY LEARNING CENTRE INC. ....	122,310	PRINCE ALBERT FAMILY CHURCH INC. ...	80,280
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. ....	97,872	PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE .....	277,674
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. -TEEN.....	171,010	PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN.....	69,576
KIDS FIRST DAY CARE CENTRE INC. ....	342,765	RECPLX (TEEN) DAYCARE CENTRE.....	98,060
KIPLING, TOWN OF .....	180,000	REDVERS EARLY LEARNING & CHILD CARE CENTRE.....	210,660
LA LOCHE DAYCARE CENTRE INC. ....	86,578	REGINA EARLY LEARNING CENTRE INC. ....	436,716
LA LOCHE PRE-SCHOOL ASSOCIATION....	178,920	REGINA EASTVIEW DAYCARE INC. ....	94,137
LA RONGE CHILD CARE CO-OPERATIVE.....	234,662	REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE.....	268,649
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE.....	133,131	RINK AVENUE DAY CARE CO-OP.....	130,710
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE.....	80,745	ROSETOWN KID CARE INC. ....	202,596
LANIGAN CO-OPERATIVE DAY CARE.....	122,262	ROYAL WEST EARLY LEARNING CENTRE.....	59,937
LE CENTRE EDUCATIF FELIX LE CHAT.....	189,206	ROYAL WEST TODDLER EARLY LEARNING CENTRE .....	210,522
LEARNING TREE CHILD DEVELOPMENT CENTRE INC. ....	273,110	SAKEWEW CHILD CARE CENTRE INC. ....	267,900
LITTLE MEMORIES CHILD CARE CO-OPERATIVE.....	81,030	SALTCOATS & DISTRICT DAYCARE INC. ....	89,787
LUTHERAN DAY CARE/PRESCHOOL INC. ....	88,632	SANDCASTLES ALBERT PARK CHILDCARE INC. ....	258,854
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENVILLE).....	78,305	SANDY BAY STUDENT/PARENT BABYSITTING CORP. ....	159,700
MACKENZIE INFANT CARE CENTRE .....	389,646	SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. ....	155,172
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. ....	175,790	SASKATOON FRIENDS OF STUDENTS AND KIDS INC. ....	216,731
MAGLOIRE KIDDIE KARE .....	75,889	SASKATOON OPEN DOOR CHILD CARE CENTRE.....	280,986
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN) .....	115,182	SASKATOON Y.W.C.A. DAY CARE .....	194,714
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE .....	117,329	SCOTT INFANT & TODDLER CENTRE INC. ....	305,672
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	164,404		

SHARON VAN CLEAVE CHILD CARE CENTRE .....	313,690
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP .....	196,506
SIASST CHILDREN'S DAY CARE CENTRE INC. ....	176,055
SMALL WORLD DAY CARE CO-OPERATIVE.....	127,779
SOO LINE DAY CARE CO-OPERATIVE .....	281,822
SOUTH HILL CHILD CARE CO-OPERATIVE.....	153,090
SOUTHWEST DAY CARE & EARLY LEARNING CTR.....	141,062
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....	531,315
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC. ....	159,708
ST. MARY DAYCARE INC. ....	218,370
STC URBAN EARLY LEARNING CENTRE .....	272,524
STEPPING STONES-BROAD .....	100,500
STEPPING STONES-ELPHINSTONE .....	524,042
STEPPING STONES-ROBINSON.....	357,364
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC. ....	90,210
SUNRISE INFANT TODDLER CARE CENTRE INC. ....	89,490
SUNSHINE LEARNING CENTER INC. ....	126,680
SWIFT CURRENT CHILD CARE INC. ....	119,410
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC. ....	121,220
TATAGWA KIDZ KARE INC. ....	175,409
THEODORE ABC DAYCARE CENTRE INC. ....	76,758
TISDALE TINY TORNADOES DAYCARE INC. ....	95,440
TLC DAYCARE INC. ....	123,000
TRANSCONA PARK CHILD CARE CO-OPERATIVE.....	166,989
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE .....	151,656
TYKES N TOTS DAYCARE & PRESCHOOL CENTRE.....	70,995
USSU CHILD CARE CENTRE .....	190,380
VAL MARIE COMMUNITY DAY CARE INC. ....	50,669
WASCANA DAY CARE CO-OPERATIVE .....	146,500
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP. ....	73,958
WAWOTA DAYCARE CO-OPERATIVE LTD. ....	80,158
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER.....	163,632
WEST FLAT CITIZENS GROUP INC. ....	176,952
WEST RIDGE CHILDCARE CENTRE CORP. ....	130,966
WHITMORE PARK CHILD CARE COOPERATIVE.....	102,948
WISE OWL SCHOOL AGE CARE INC. ....	51,513
WISH UPON A STAR EARLY LEARNING CENTRE INC. ....	162,745
WOODLAND CHILD CARE COOPERATIVE .....	119,355
YMCA CHILD CARE CENTRE .....	344,606
YMCA CHILD CARE CENTRE FOR SCHOOL AGE PARENTS .....	103,520
YMCA CHILD DEVELOPMENT CENTRE.....	283,071
YMCA NORTH WEST CHILD CARE CENTRE .....	301,584
YMCA PLAY N LEARN CHILDCARE CENTRE .....	245,970
YMCA ROCHDALE CHILD CARE CENTRE..	67,350
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA.....	225,000
YWCA DAY CARE CENTRE INC. ....	212,235
YWCA FAMILY CHILDREN'S CENTRE .....	102,240

## Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$	52,250
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....		52,250
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....		104,500

## Literacy (ED17)

CORNERSTONE FAMILY & YOUTH CENTRE INC. ....	\$	58,940
CYPRESS REGIONAL HEALTH AUTHORITY.....		50,000
DAUGHTERS OF AFRICA INTERNATIONAL INC. ....		66,232
GREAT PLAINS COLLEGE .....		126,727
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION .....		56,756
MARTENSVILLE, TOWN OF .....		70,000
NORTHLANDS COLLEGE.....		127,273
PARKLAND REGIONAL LIBRARY .....		98,522
READ SASKATOON INC. ....		98,312
REGINA & DISTRICT FOOD BANK INC. ....		70,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....		149,320
SASKATCHEWAN LITERACY NETWORK ...		54,037
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC. ....		70,000
SERVICE FRANSAKOIS DE FORMATION AUX ADULTES.....		58,173

## Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY.....	\$	649,251
LAKELAND LIBRARY REGION .....		775,981
MULTITYPE DATABASE LICENSING FUND .....		104,500
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....		925,069
PALLISER REGIONAL LIBRARY .....		656,322
PARKLAND REGIONAL LIBRARY .....		870,209
REGINA PUBLIC LIBRARY .....		561,546
SASKATOON PUBLIC LIBRARY.....		610,861
SOUTHEAST REGIONAL LIBRARY .....		3,495,298
WAPITI REGIONAL LIBRARY .....		1,012,040
WHEATLAND REGIONAL LIBRARY.....		859,039

## Education Property Tax Relief (ED09)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$	17,879,740
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....		794,120



BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	177,354
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN.....	65,889
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	11,171,723
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	1,151,983
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	809,846
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	16,369,757
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	533,956
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	11,880,696
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	110,475
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN.....	8,659,529
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	855,477
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	7,351,637
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	16,643,770
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	10,865,247
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	16,218,530
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	820,942
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	4,510,199
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	10,187,843
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	7,258,811
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	13,429,040

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	16,834,208
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	6,883,521
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	15,860,571
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	495,874

## Teachers' Pensions and Benefits (ED04)

### *Teachers' Superannuation Plan (Statutory)*

TEACHERS' SUPERANNUATION FUND..... \$ 58,944,761

### *Teachers' Group Life Insurance (Statutory)*

SUN LIFE ASSURANCE CO. OF  
CANADA..... \$ 1,977,730

### *Teachers' Dental Plan*

SUN LIFE ASSURANCE CO. OF  
CANADA..... \$ 487,434  
TEACHERS' DENTAL PLAN IMPREST  
ACCOUNT..... 9,221,806

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

SASKATCHEWAN TEACHERS'  
RETIREMENT PLAN..... \$ 46,150,001

### *Teachers' Extended Health Plan*

SASKATCHEWAN TEACHERS'  
FEDERATION..... \$ 14,015,782

## Goods and Services

### *Minister's Travel*

KRAWETZ, HON. KEN P. .... \$ 35,485

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

4 DIRECTIONS CHILD & FAMILY  
SERVICES..... \$ 77,675  
ADVENTURE PRINTING LTD. .... 88,871  
ALLSET TRANSLATION..... 68,848  
AON CONSULTING..... 152,677

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	300,119	CORNWALL ALTERNATIVE SCHOOL INC. ....	488,350
BLACKBOARD INC. ....	157,175	CRITICAL CONTROL SOLUTIONS INC. ....	129,809
BMO PURCHASE CARDS-EDUCATION.....	192,956	CYPRESS HILLS REGIONAL COLLEGE.....	58,500
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	78,285	DELTA BESSBOROUGH.....	144,436
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	65,000	EAGLE'S NEST YOUTH RANCH INC. ....	207,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	147,390	EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	499,654
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN .....	72,426	ESTI CONSULTING SERVICES.....	531,932
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN .....	76,655	FAME FACILITY SOFTWARE SOLUTIONS INC. ....	387,109
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	112,144	FEDERATION OF SASK. INDIAN NATIONS .....	100,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN.....	79,159	FRONTIER CONSULTING LTD. ....	137,510
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	106,228	HEWITT ASSOCIATES.....	50,250
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	147,286	HI TECH PRINTING & COPIES LTD. ....	53,608
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	77,151	JEAN PENSION SYSTEM SOLUTIONS .....	173,973
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	132,324	LORRAINE THOMPSON INFORMATION SERVICES LTD. ....	103,936
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	198,242	M. G. MEDIA GROUP INC. ....	239,499
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	58,381	MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. ....	185,672
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	408,711	MELVIN, CRAIG.....	73,013
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	175,921	MERCER CANADA LIMITED.....	62,000
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	311,104	MIDWEST FAMILY CONNECTIONS INC. ....	134,448
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	59,715	MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR.....	803,971
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....	259,773	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	10,939,756
C. WILSON CONSULTING.....	97,152	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	4,010,045
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	78,800	NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM .....	237,141
CARNEY, SUSAN R. ....	53,979	ONION LAKE FIRST NATION .....	135,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	137,048	OPEN DOOR TECHNOLOGY INC. ....	59,168
CLASSROOM CONNECTIONS .....	80,000	PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	196,377
		PEARSON EDUCATION CANADA.....	100,282
		PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	305,121
		QUEST COMMUNICATIONS GROUP .....	69,661
		RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.....	180,660
		RANCH EHRLO SOCIETY .....	2,365,209
		SASKATCHEWAN ABORIGINAL LITERACY NETWORK .....	52,846
		SASKATCHEWAN COMMUNICATIONS NETWORK .....	3,619,598
		SASKATCHEWAN LITERACY NETWORK ....	62,520
		SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	200,750
		SASKATCHEWAN TEACHERS' FEDERATION .....	128,596
		SASKTEL .....	266,020
		SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM .....	136,620
		SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	177,977
		SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. ....	223,317
		UNIVERSITY OF REGINA .....	144,387
		UNIVERSITY OF SASKATCHEWAN.....	654,493
		WECIHIK AWASISAK HELP THE CHILDREN INC. ....	129,699
		WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	116,177
		WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM .....	136,821

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING  
 REVOLVING FUND .....\$ 1,044,750

## Technology Supported Learning Revolving Fund

Revenue.....\$ 1,749,904  
 Expenses:  
 Personal Services ..... \$ 1,467,136  
 Goods and Services..... 117,920 1,585,056  
 Net Recovery .....\$ 164,848

Details of expenses for the Technology Supported Learning Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

EGER, PATRICIA .....\$ 62,380  
 HENDERSON, GRAHAM BRUCE..... 80,299  
 MCLAUGHLIN, JOHN F. .... 88,260  
 MYERS, DEANNA ..... 70,423  
 PAPACONSTANTINO, VICKI C. .... 70,103  
 POVEY, JANICE ..... 55,307  
 STALWICK, GLENISE ..... 63,612  
 TASHOW-GRAUPE, CORNELIA D ..... 77,886  
 VALIAHO, BRENDA J. .... 76,829

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY  
 OF GOVERNMENT SERVICES .....\$ 57,836

## Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

### Central Management and Services (Subvote ER01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

### Forestry Development (Subvote ER18)

#### *Objective*

To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

#### *Program Delivery*

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

### Revenue and Program Services (Subvote ER04)

#### *Objective*

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing

programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

### Petroleum and Natural Gas (Subvote ER05)

#### *Objective*

The overall objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

#### *Program Delivery*

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

### Exploration and Geological Services (Subvote ER16)

#### *Objective*

To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the

Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## **Resource and Energy Policy (Subvote ER06)**

### *Objective*

To identify, analyse and develop policies to promote the energy and mineral sectors and contribute to government's response to climate change issues; and to design and maintain tax structures to optimize mineral revenues.

### *Program Delivery*

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs research and analysis and coordinates development and reporting on the Ministry's performance plan; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

**Energy and Resources**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (ER01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	453	.....	.....	202	.....	.....	.....	655
Central Services.....	694	.....	35	4,748	.....	4	.....	5,481
Accommodation Services.....	.....	.....	.....	3,043	.....	.....	.....	3,043
Surface Rights Arbitration Board.....	155	.....	.....	33	.....	.....	.....	188
<b>Subvote Total</b>	<b>1,345</b>	<b>.....</b>	<b>35</b>	<b>8,026</b>	<b>.....</b>	<b>4</b>	<b>.....</b>	<b>9,410</b>
<b>Forestry Development (ER18)</b>	<b>322</b>	<b>.....</b>	<b>.....</b>	<b>1,056</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,378</b>
<b>Revenue and Program Services (ER04)</b>	<b>2,625</b>	<b>.....</b>	<b>25</b>	<b>320</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,970</b>
<b>Petroleum and Natural Gas (ER05)</b>	<b>6,007</b>	<b>.....</b>	<b>8</b>	<b>703</b>	<b>.....</b>	<b>1</b>	<b>.....</b>	<b>6,719</b>
<b>Exploration and Geological Services (ER16)</b>	<b>4,999</b>	<b>.....</b>	<b>90</b>	<b>1,719</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>6,808</b>
<b>Resource and Energy Policy (ER06)</b>								
Mineral and Energy Policy.....	1,979	.....	20	887	.....	(378)	.....	2,508
Green Initiatives - Energy.....	.....	1,180	420	22	.....	.....	.....	1,622
Energy Sector Initiatives.....	.....	.....	576	94	.....	.....	.....	670
Petroleum Technology Research Centre.....	.....	.....	1,500	.....	.....	.....	.....	1,500
<b>Subvote Total</b>	<b>1,979</b>	<b>1,180</b>	<b>2,516</b>	<b>1,003</b>	<b>.....</b>	<b>(378)</b>	<b>.....</b>	<b>6,300</b>
<b>Amortization of Capital Assets (ER17)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	4,246	.....	.....	4,246
Machinery and Equipment.....	.....	.....	.....	.....	62	.....	.....	62
Office and Information Technology.....	.....	.....	.....	.....	53	.....	.....	53
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,361</b>	<b>.....</b>	<b>.....</b>	<b>4,361</b>
<b>Total</b>	<b>\$ 17,277</b>	<b>\$ 1,180</b>	<b>\$ 2,674</b>	<b>\$ 12,827</b>	<b>\$ 4,361</b>	<b>\$ (373)</b>	<b>\$ .....</b>	<b>\$ 37,946</b>

(1) Includes communication expense of \$207 and travel expense of \$977.



## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Resource and Energy Policy (ER06)

#### *Green Initiatives - Energy*

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$	720,000
UNIVERSITY OF REGINA.....		880,000

#### *Energy Sector Initiatives*

CANADIAN CLEAN POWER COALITION INC. ....	\$	400,000
UNIVERSITY OF REGINA.....		153,000

#### *Petroleum Technology Research Centre*

PETROLEUM TECHNOLOGY RESEARCH CENTRE .....	\$	1,500,000
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## Goods and Services

#### *Minister's Travel*

BOYD, HON. BILL R. ....	\$	63,231
CHISHOLM, R. MICHAEL .....		3,608
HARRISON, JEREMY E. ....		15,974
SONNTAG, MAYNARD .....		57
STEWART, HON. LYLE E. ....		1,695

#### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES.....	\$	193,863
BMO PURCHASE CARDS-ENERGY & RESOURCES .....		826,568
FPINNOVATIONS.....		800,000
FUJITSU CONSULTING (CANADA) INC. ....		343,767
GLOBAL WATER & ENERGY STRATEGY TEAM, LLC .....		61,568
IHS GLOBAL INC. ....		153,550
INFORMATION SERVICES CORPORATION .....		1,619,238
LES COOKE & ASSOCIATES LTD. ....		139,125
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		3,413,866
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....		2,291,830
PHOENIX ADVERTISING GROUP INC. ....		156,744
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA .....		961,958
SASKATCHEWAN RESEARCH COUNCIL ...		465,828
SOLVERA SOLUTIONS .....		309,458



## Enterprise and Innovation (Vote 43)

The Ministry will create and support Enterprise Saskatchewan as the central economic development agency of the Government of Saskatchewan. Through Enterprise Saskatchewan, the Ministry will identify regulatory barriers that impede growth and coordinate programs and policies to encourage the growth and expansion of the Saskatchewan economy. The Ministry will foster innovation through Innovation Saskatchewan and coordinate research and commercialization.

### Central Management and Services (Subvote EI01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides coordination and liaison support within the Ministry and with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

### Investment Programs (Subvote EI03)

#### *Objective*

To provide financial assistance to businesses, economic development organizations, and research agencies to encourage economic growth in Saskatchewan. It also delivers federal-provincial economic initiatives.

#### *Program Delivery*

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. It provides repayable loans to new biofuels producers under the SaskBio Program and supports the 27 Regional Economic Development Authorities and 13 Enterprise Regions, which access grant funding to provide economic development services and undertake economic development projects in their regions. The Strategic Investment Fund and Canada-Saskatchewan Western Economic Partnership Agreement, a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan.

### Industry Development (Subvote EI09)

#### *Objective*

To develop and implement policies, programs and services that support industry, sector and business development.

#### *Program Delivery*

This program is responsible for supporting business development, growth and expansion by marketing the Province; by identifying and working to increase competitiveness and reduce barriers to growth and investment; and by implementing policies, programs and

services that encourage sustainable development and economic growth in key sectors of the economy. The Asia Desk promotes investment in Saskatchewan from China, Japan, and South Korea.

### Regional Development (Subvote EI04)

#### *Objective*

To develop and implement policies, programs and services that support economic development including the establishment, retention and growth of businesses.

#### *Program Delivery*

This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

### Policy and Planning (Subvote EI02)

#### *Objective*

To provide direction and leadership in the analysis, development and design of regional economic development policies and programs.

#### *Program Delivery*

This program analyses, develops, and provides input into regional economic policies and programs within government. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports Ministry strategic planning, implementation and program delivery.

### Enterprise Saskatchewan (Subvote EI08)

#### *Objective*

To provide a transfer payment to Enterprise Saskatchewan to support the public-private partnership, which will advance provincial economic development, goals, strategies and measurable targets for economic performance. It also supports Innovation Saskatchewan, which will coordinate government support for research, development and commercialization.

#### *Program Delivery*

This program is responsible for supporting the creation of Enterprise Saskatchewan including the establishment of the Board as well as the creation and operation of the various Sector Teams and Issues Councils that are mandated in the Enterprise Saskatchewan Act.

### Saskatchewan Trade and Export Partnership Inc. (Subvote EI07)

#### *Objective*

To provide a transfer payment to Saskatchewan Trade and Export Partnership Inc. to support the industry-government partnership, which undertakes international and domestic marketing activities for its membership and clients.

*Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

**Enterprise and Innovation**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EI01)</b>								
Minister's Salary (Statutory).....	\$ 29	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	29
Executive Management.....	424	.....	.....	151	.....	.....	.....	575
Central Services.....	381	.....	.....	426	.....	71	.....	878
Accommodation Services.....	.....	.....	.....	632	.....	.....	.....	632
<b>Subvote Total</b>	<b>834</b>	<b>.....</b>	<b>.....</b>	<b>1,209</b>	<b>.....</b>	<b>71</b>	<b>.....</b>	<b>2,114</b>
<b>Investment Programs (EI03)</b>								
Regional Economic Development Authorities.....	.....	.....	1,793	.....	.....	.....	.....	1,793
Enterprise Regions.....	.....	.....	.....	.....	.....	.....	.....	.....
SaskBio.....	.....	.....	.....	.....	.....	.....	.....	.....
Small Business Loan Associations - Concessionary Allowance.....	.....	.....	271	.....	.....	.....	.....	271
Small Business Loan Associations - Loan Loss Provision.....	.....	.....	.....	.....	.....	126	.....	126
Western Economic Partnership Agreements.....	.....	.....	559	.....	.....	.....	.....	559
Strategic Investment Fund.....	.....	.....	2,966	.....	.....	.....	.....	2,966
Ethanol Fuel Tax Rebate.....	.....	.....	19,281	.....	.....	.....	.....	19,281
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>24,870</b>	<b>.....</b>	<b>.....</b>	<b>126</b>	<b>.....</b>	<b>24,996</b>
<b>Industry Development (EI09)</b>								
Business Development.....	1,331	.....	.....	557	.....	56	.....	1,944
<b>Regional Development (EI04)</b>								
Regional Development.....	771	.....	.....	161	.....	.....	.....	932
Special Projects and Investment Services.....	460	.....	10	87	.....	.....	.....	557
<b>Subvote Total</b>	<b>1,231</b>	<b>.....</b>	<b>10</b>	<b>248</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,489</b>
<b>Policy and Planning (EI02)</b>								
	120	.....	75	22	.....	.....	.....	217
<b>Enterprise Saskatchewan (EI08)</b>								
	.....	.....	22,123	.....	.....	.....	.....	22,123
<b>Saskatchewan Trade and Export Partnership Inc. (EI07)</b>								
	.....	.....	1,681	.....	.....	.....	.....	1,681
<b>Amortization of Capital Assets (EI06)</b>								
Land, Building and Improvements.....	.....	.....	.....	.....	54	.....	.....	54
<b>Total</b>	<b>\$ 3,516</b>	<b>\$ .....</b>	<b>\$ 48,759</b>	<b>\$ 2,036</b>	<b>\$ 54</b>	<b>\$ 253</b>	<b>\$ .....</b>	<b>\$ 54,618</b>

(1) Includes communication expense of \$206 and travel expense of \$277.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOTTING, DALE W. ....	\$ 113,703
DAY, MARILYN ELAINE.....	60,804
HAAS, DENISE.....	97,771
ISRAEL, ROGER.....	80,532
JOHNSON, JOANNE MARIE .....	59,095
NICHOLSON, ALAN E. ....	72,800
TERRY MUNRO, ANDREA M. ....	56,259
WEISMILLER, MARVIN.....	51,494
WILKIE, DEBBIE A. ....	160,018
ZOLINSKY, DOUGLAS.....	111,360

### *Allowances for Members with Additional Duties*

STEWART, LYLE E. ....	\$ 28,650
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Investment Programs (EI03)

### *Regional Economic Development Authorities*

BATTLEFORDS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	\$ 66,357
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	75,357
CARLTON TRAIL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP. ....	66,357
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CO-OPERATIVE LTD. ....	66,357
ENTREPRENEURS 2000 R.E.D.A. INC. ....	66,357
ETOMAMI VALLEY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	74,457
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	75,357
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	84,357
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	83,797
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INCORPORATED.....	66,357
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	84,357
NORTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP. ....	69,632
PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357

RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY .....	66,357
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	74,092
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY CORP. ....	66,357
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. ....	66,357

### *Small Business Loan Associations - Concessionary Allowance*

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION .....	\$ 270,725
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### *Western Economic Partnership Agreements*

COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. ....	\$ 495,801
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### *Strategic Investment Fund*

FPINNOVATIONS.....	\$ 133,333
PETROLEUM TECHNOLOGY RESEARCH CENTRE.....	1,010,000
SASKATCHEWAN FOREST CENTRE.....	1,137,750
SPRINGBOARD WEST INNOVATIONS INC. ....	325,000
TELECOMMUNICATIONS RESEARCH LABORATORIES .....	360,000

### *Ethanol Fuel Tax Rebate*

CONSUMER'S CO-OPERATIVE REFINERIES LTD. ....	\$ 5,970,436
HUSKY OIL LTD. ....	1,434,608
IMPERIAL OIL.....	3,696,755
PARKLAND INDUSTRIES LTD. ....	3,213,956
PETRO-CANADA.....	2,752,019
SHELL CANADA PRODUCTS.....	2,212,923

## Policy and Planning (EI02)

### *Policy and Planning*

SASKATCHEWAN BIOFUELS DEVELOPMENT COUNCIL INC. ....	\$ 75,000
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## Enterprise Saskatchewan (EI08)

### *Enterprise Saskatchewan*

ENTERPRISE SASKATCHEWAN .....	\$ 22,082,189
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## Saskatchewan Trade and Export Partnership Inc. (EI07)

### *Saskatchewan Trade and Export Partnership Inc.*

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. ....	\$ 1,680,583
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## Goods and Services

### *Minister's Travel*

STEWART, HON. LYLE E. ....	\$ 16,315
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### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ENTERPRISE & INNOVATION .....	\$ 84,299
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	747,678
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	338,293
PHOENIX ADVERTISING GROUP INC. ....	139,205
SASKTEL .....	72,722

## Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

## Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

### Enterprise Saskatchewan

(ES01)..... \$ 6,087,000

## Environment (Vote 26)

The mandate of the Ministry is to work with Saskatchewan stakeholders to protect our water, air and natural resources, to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

### Central Management and Services (Subvote EN01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the ministry in the area of finance, human resources, information management, communications and other operational services including accommodations. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

### Environmental Protection (Subvote EN11)

#### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to manage the Province's drinking water and wastewater regulatory programs.

#### *Program Delivery*

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for air quality, water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

### Forest Services (Subvote EN09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies; and provides geomatics services.

### Fire Management and Forest Protection (Subvote EN10)

#### *Objective*

To ensure sufficient firefighting resources; to work with local residents to reduce fire risk and improve fire protection; to reduce forest fuels especially near communities; and to rehabilitate fire damaged ecosystems.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

### Land (Subvote EN15)

#### *Objective*

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

#### *Program Delivery*

This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with land use. It issues permits and leases for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting camps and peat harvesting. It implements integrated land use plans on Crown lands and responds to Treaty Land Entitlement and specific land claims involving Crown land.

### Compliance and Field Services (Subvote EN08)

#### *Objective*

To deliver environmental protection, natural resource allocation, compliance and enforcement services province wide.

#### *Program Delivery*

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the Ministry's compliance strategy and risk assessment. It maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

### Corporate Policy and Planning (Subvote EN14)

#### *Objective*

To integrate and coordinate key functions, policies and activities across the Ministry including: strategic planning; risk assessment; integrated environmental monitoring; aboriginal liaison for policy and processes; and ecosystem-based management planning.

*Program Delivery*

This program provides the leadership and direction in the development of strategic policy, risk assessment and integrated environmental monitoring. It develops and coordinates Aboriginal resource management programming. It manages the government's environmental assessment process and leads the development of the provincial Go Green Plan efforts to reduce greenhouse gas emissions and delivers initiatives in support of a government-wide approach to improved environmental management in the Province.

**Fish, Wildlife and Biodiversity  
(Subvote EN07)***Objective*

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

*Program Delivery*

This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.



**Environment**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EN01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	837	.....	15	289	.....	.....	.....	1,141
Central Services.....	3,784	.....	9	5,610	.....	240	(462)	9,181
Accommodation Services.....	.....	.....	.....	6,155	.....	.....	(86)	6,069
<b>Subvote Total</b>	<b>4,664</b>	<b>.....</b>	<b>24</b>	<b>12,054</b>	<b>.....</b>	<b>240</b>	<b>(548)</b>	<b>16,434</b>
<b>Environmental Protection (EN11)</b>								
Air and Land.....	3,228	.....	32	850	.....	.....	.....	4,110
Drinking Water Quality Section.....	2,671	.....	27	640	.....	.....	.....	3,338
Beverage Container Collection and Recycling System.....	.....	.....	13,921	.....	.....	.....	.....	13,921
Saskatchewan Watershed Authority - Operations.....	.....	.....	1,223	.....	.....	.....	.....	1,223
Saskatchewan Watershed Authority - Water Control.....	.....	.....	801	.....	.....	.....	.....	801
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	.....	2,689	521	.....	.....	.....	.....	3,210
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	2,022	.....	.....	.....	.....	2,022
<b>Subvote Total</b>	<b>5,899</b>	<b>2,689</b>	<b>18,547</b>	<b>1,490</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>28,625</b>
<b>Forest Services (EN09)</b>								
Forest Programs.....	4,766	.....	81	2,144	.....	.....	.....	6,991
Reforestation.....	1	.....	.....	3,546	.....	.....	.....	3,547
Insect and Disease Control.....	5	.....	.....	1,591	.....	.....	.....	1,596
Geomatics.....	1,087	.....	.....	368	.....	.....	.....	1,455
<b>Subvote Total</b>	<b>5,859</b>	<b>.....</b>	<b>81</b>	<b>7,649</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>13,589</b>
<b>Fire Management and Forest Protection (EN10)</b>								
Forest Fire Operations.....	22,946	.....	30	44,075	.....	.....	.....	67,051
Recoverable Fire Suppression Operations.....	67	.....	.....	251	.....	.....	.....	318
Forest Fire Capital Projects.....	14	.....	.....	926	.....	.....	.....	940
<b>Subvote Total</b>	<b>23,027</b>	<b>.....</b>	<b>30</b>	<b>45,252</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>68,309</b>
<b>Land (EN15)</b>								
	2,424	.....	.....	475	.....	.....	.....	2,899
<b>Compliance and Field Services (EN08)</b>								
Field Operations.....	9,862	.....	.....	2,824	.....	.....	(534)	12,152
Compliance and Enforcement.....	2,776	.....	10	1,288	.....	.....	(100)	3,974
<b>Subvote Total</b>	<b>12,638</b>	<b>.....</b>	<b>10</b>	<b>4,112</b>	<b>.....</b>	<b>.....</b>	<b>(634)</b>	<b>16,126</b>
<b>Corporate Policy and Planning (EN14)</b>								
Policy and Planning.....	1,829	.....	100	1,411	.....	.....	.....	3,340
Environmental Assessment.....	808	.....	.....	133	.....	.....	.....	941
Green Initiatives.....	10	.....	11,335	1,141	.....	.....	.....	12,486
Northwest Development Strategy.....	.....	.....	.....	335	.....	.....	.....	335
<b>Subvote Total</b>	<b>2,647</b>	<b>.....</b>	<b>11,435</b>	<b>3,020</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>17,102</b>
<b>Fish, Wildlife and Biodiversity (EN07)</b>								
Fish and Wildlife Program.....	3,290	.....	189	2,809	.....	.....	.....	6,288

Fish and Wildlife Development Fund.....	.....	.....	3,688	.....	.....	.....	.....	3,688
<b>Subvote Total</b>	<b>3,290</b>	.....	<b>3,877</b>	<b>2,809</b>	.....	.....	.....	<b>9,976</b>

**Amortization of Capital Assets (EN18)**

Infrastructure.....	.....	.....	.....	.....	8	.....	.....	8
Land, Buildings and Improvements.....	.....	.....	.....	.....	207	.....	.....	207
Machinery and Equipment.....	.....	.....	.....	.....	622	.....	.....	622
Transportation Equipment.....	.....	.....	.....	.....	2,768	.....	.....	2,768
Office and Information Technology.....	.....	.....	.....	.....	464	.....	.....	464
<b>Subvote Total</b>	.....	.....	.....	.....	<b>4,069</b>	.....	.....	<b>4,069</b>
<b>Total</b>	<b>\$ 60,448</b>	<b>\$ 2,689</b>	<b>\$ 34,004</b>	<b>\$ 76,861</b>	<b>\$ 4,069</b>	<b>\$ 240</b>	<b>\$ (1,182)</b>	<b>\$ 177,129</b>

(1) Includes communication expense of \$1,529 and travel expense of \$6,324.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E. .... \$	62,755	CAISSY, NED K. ....	54,192
ACKERMAN, NELSON R. ....	58,112	CALLELE, KEVIN K. ....	132,566
ADILMAN, GREGORY.....	62,118	CAMPBELL, DOUGLAS M. ....	96,403
ALLEN, JAMES M. ....	72,584	CAMPBELL, DUNCAN J. ....	94,627
ANDERSEN, MICHAEL D. ....	63,655	CARLSON, RANDELL LYLE.....	62,618
ANDREW, SCOTT A. C. ....	58,138	CARLSON, WARNER FRANCIS .....	67,904
ANDRYCHUK, TYRONE P. ....	66,031	CARR, KEVIN.....	54,798
ARMSTRONG, KEN .....	61,520	CASAVANT, FELIX .....	88,408
ARNOLD, LORI.....	56,893	CHARTRAND, JAMIE W. ....	69,402
ARSCOTT, MICHELE D. ....	53,334	CHELL, REGAN J. ....	75,723
ARSENAULT, ALAN A. ....	82,706	CHERNEY, BRADEN K. ....	65,085
ASHCROFT, PETER .....	66,593	CHERNEY, NANCY E. ....	111,116
ASHTON, RICHARD L. ....	114,949	CHERNYSH, JOSEPH CARL .....	65,079
ATKINSON, ANDREA.....	95,895	CHISHOLM, DOUGLAS .....	75,731
AUBE, KENNETH MARVIN .....	89,327	CLARK, A. KIM.....	112,246
BAHR, GEORGE KENNETH .....	56,631	CLARKE, CHRIS .....	62,247
BAKKE, MICHAEL P. ....	62,778	CLARKE, MURRAY.....	58,351
BALICKI, ROBBERT ALLEN.....	57,017	CLOAK, HAZEL E. ....	52,932
BANKS, MICHAEL D. ....	59,581	COCHLIN, PETER EDWIN .....	83,279
BANNISTER, RONALD.....	70,327	COLEMAN, ROCKNEY .....	95,254
BARLOW, DUANE A. ....	50,541	CONROD, MATTHEW D. ....	61,166
BASCHAK, LAWRENCE.....	78,978	COOK, ANDY.....	73,955
BASCHUK, KELLY.....	65,640	COSSETTE, RYAN R. ....	56,663
BAST, DANNY A. ....	56,743	COTTRELLE, JANICE.....	78,978
BATES, FREDERICK.....	118,320	CRANE, NICK J. ....	51,850
BATES, RICHARD L. ....	57,716	CRAYNE, KELLY D. ....	61,939
BEAULIEU, RHYS N. ....	88,762	CRIDLAND, LORNE J. ....	69,690
BEECHER, GORDON D. ....	50,564	CUMMINS, RONALD A. ....	75,981
BEEK, FRED L. ....	74,788	DAGENAIS, HENRI J. ....	51,344
BELL, JOHN.....	60,229	DAHL, KEITH M. ....	63,806
BELL, KIM.....	66,826	DAIGNEAULT, DENNIS G. ....	77,556
BENZ, YVONNE M. ....	55,954	DAIGNEAULT, LAWRENCE EDWARD .....	64,497
BEREZOWSKY, RONALD J. ....	88,408	DALE-JOHNSON, DOUG.....	81,287
BERNARD, JERRY G. ....	54,047	DALEY, MICHAEL ANTHONY .....	66,475
BERTRAND, MICHAEL G. ....	83,840	DALLYN, CHRIS E. ....	60,315
BIHUN, GEORGE A. ....	77,355	DANYLUK, DAN S. ....	70,703
BILOKURY, MYRON R. ....	95,626	DAS, BIPLOB .....	61,200
BITTER, BRENT .....	84,747	DAVIES, JEFF O. ....	73,172
BJARNASON, DAVID J. ....	64,534	DEAN, EDWARD LOUIS.....	89,289
BJORK, LINDA D. ....	53,443	DEARBORN, BRUCE ELMER .....	82,279
BOCK, RALPH E. ....	95,063	DEBRUIN, JOHN W. ....	84,516
BODIE, JEFFREY D. ....	62,566	DEBUSSCHERE, ALAN.....	65,503
BODNARYK, DARRYL E. ....	69,579	DECKER, PHILIP G. ....	79,087
BOEHM, JOACHIM R. ....	60,307	DECORBY, DELMAR.....	62,079
BOEHR, WESLEY E. ....	73,167	DELONG, HOWARD .....	68,968
BONE, WILLIAM G. ....	69,756	DESJARLAIS, HENRY J. ....	78,978
BORGERSON, DON A. ....	50,371	DIEMERT, BRETT.....	64,774
BOSGOED, CHARLES A. ....	97,156	DIETZ, MARK P. ....	71,882
BOURHIS, VANESSA L. ....	70,671	DILLABAUGH, KENNETH G. ....	70,425
BOURLON, EARL E. ....	74,636	DOBKO, STEPHEN A. ....	64,104
BOUVIER, GEORGE F. ....	52,550	DOELL, VERNON .....	63,055
BRAATEN, ERIC S. ....	76,116	DORION, ROBERT R. ....	64,810
BRAATEN, MARIE A. ....	52,918	DORMA, EVERETT.....	88,327
BRADBURN, CONNIE LEA .....	57,225	DOROSH, DAVE M. ....	59,637
BREKER, KARL THEODORE.....	62,403	DOUSLIN, RICHARD L. ....	102,365
BREKER, TERRY C. ....	52,602	DOWNES, KEITH A. ....	63,276
BREWSTER, DAVE A. ....	131,310	DRUMHELLER, KYLE Z. ....	50,895
BROADFOOT, RODERICK A. ....	65,902	DUBELT, TED .....	60,872
BROWN, BARRY C. ....	81,457	DUFFY, MARK J. ....	78,861
BROWN, CHRISTOPHER R. ....	101,454	DUMONT, DONNA.....	53,733
BROWN, EDWARD B. ....	73,512	DUNCAN, GRANT E. ....	64,728
BROWN, ROGER .....	77,778	DUNCAN, KIRK A. ....	57,166
BRUCE, ROBERT W. ....	60,275	DUROCHER, CLEMENT.....	64,550
BUDD, CORNELIUS G. ....	51,785	DWERNYCHUK, DREW G. ....	51,338
BUETTNER, KEVIN C. ....	75,113	DYCK, ADAM A. J. ....	54,623
BURKE, SHAWN L. ....	80,839	DYCK, GARRY A. ....	79,563
BUSCH, ROBERT J. ....	77,869	DYCK, NORMAN L. ....	59,993
BUSSE, ANDREA M. ....	53,941	DYE, DWAYNE .....	102,401
BUSSE, ANDY J. ....	66,866	EDWARDS, JOHN DONALD .....	91,088
		EHALT, LYLE F. ....	86,648
		ELDERKIN, IRA B. ....	67,425
		ENGELE, DENIS H. ....	89,327
		ENGELE, RYAN D. ....	56,173
		ERICKSON, RONALD W. ....	97,156
		ESPIE, RICHARD H. M. ....	71,797
		EVANS, RYAN W. ....	66,914

FAFARD, JEAN-CLAUDE P. ....	60,090	HOEHN, DERRICK J. ....	71,188
FAN, BAOSHENG .....	52,839	HOLMES, BRIAN D. ....	55,994
FANG, XILIN .....	92,810	HOLOVACH, GREGORY C. ....	75,569
FEDORUK, VERNA L. ....	50,245	HONCH, DICK R. ....	55,958
FERGUSON, MARTY GLEN .....	54,244	HONIG, GLENN O. ....	62,875
FERLAND, MARCEL O. ....	63,819	HOPKINS, PAUL .....	65,324
FERRIS, SAMUEL A. ....	119,246	HORNE, LAWRENCE E. ....	76,218
FIALA, CALVIN G. ....	64,406	HOUDEK, ALEXEI J. ....	54,077
FISCHER, JAMES L. ....	53,038	HOWE, DONALD B. ....	50,222
FITZSIMONDS, KEVIN D. ....	65,103	HOWELL, DONNA M. ....	65,268
FLETCHER, ERICA E. ....	53,599	HOWEY, CASEY T. ....	79,813
FLOCH, DAVID J. ....	77,094	HRYNKIW, ALAN T. ....	63,787
FLODELL, MICHAEL E. ....	62,132	HUBIC, MICHAEL A. ....	61,546
FONTAINE, NORMAN .....	78,591	HUBKA, JEREMY R. ....	79,875
FRANK, ALAN J. ....	65,241	HUDSON, LEONARD E. A. ....	76,713
FRASER, JAMES A. ....	55,007	HUG, STEPHEN .....	66,208
FRASER, MICHAEL .....	89,874	HUNT, GRANT MURRAY .....	56,844
FREMONT, GERALD J. ....	62,927	HUNT, HUGH .....	311,661
FREMONT, LARRY F. ....	75,196	HUNTER, GLENN E. ....	78,092
FREY, GORDON E. ....	69,982	HWANG, YEEN TEN .....	79,274
FROLICK, WILLIAM B. ....	59,547	HYDE, STEPHEN ARTHUR .....	61,723
FRY, KRISTEN R. ....	66,338	JACOBSON, TREVOR TODD .....	59,199
GALLAGHER, LIN .....	128,693	JAIN, PRITAM S. ....	90,640
GALLOWAY, LYLE L. W. ....	93,874	JAMES, PAUL C. ....	140,582
GAMMELL, SARAH E. ....	59,988	JAMES, SARAH .....	71,421
GANES, DIANE M. ....	52,419	JANFADA, ARASH .....	70,868
GARDINER, ROBERT H. ....	98,171	JANKE, BARBARA J. ....	82,315
GAUDET, MARIO A. ....	58,160	JANKE, DARWIN O. ....	84,399
GAZEY, KATHLEEN E. ....	102,175	JANSEN, CHERYL .....	56,084
GEE, EDGAR H. ....	72,528	JESSOP, DARYL W. ....	100,640
GIESBRECHT, CARON R. M. ....	68,311	JIRICKA, RICHARD .....	51,790
GILLICH, ANDREW S. ....	68,407	JOERISSEN, ROCHELLE M. ....	66,617
GLASS, EDWARD J. ....	62,835	JOHNS, BRAD S. ....	58,655
GOERWELL, WILFRED TRENT .....	74,455	JOHNSON, DONNA .....	117,424
GOLL, APRIL A. ....	75,911	JOHNSON, GREG M. ....	87,352
GOLLOP, MIKE A. ....	68,753	JOHNSON, JEREMY A. ....	55,254
GOLLY, W. STUART .....	97,156	JOHNSTON, TANYA .....	73,708
GRAINGER, ROBERT L. ....	63,936	JORGENSEN, FREDERICK J. ....	56,663
GRAY, CHRIS M. ....	75,040	JUNOR, DAVID R. ....	50,033
GRAY, GORDON LORNE .....	66,636	JUORIO, ALEX A. ....	53,770
GRAYBIEL, R. KIM .....	88,021	KEAST, DEREK J. ....	72,095
GREENE, BONNIE L. ....	51,690	KEITH, R. JEFFREY .....	67,738
GREENLEES, KRISTA .....	65,532	KEITH, SARAH J. ....	77,532
GREVE, GLENN .....	69,775	KELLY, BRENDA J. ....	52,108
GRIMARD, CARRIE L. ....	52,337	KELLY, WARREN F. ....	63,867
GRISDALE, DEAN M. ....	69,007	KEMP, VALERIE L. ....	58,401
GRUNDNER, LEON DARREL .....	60,515	KENT, BRIAN EDMOND .....	92,730
GRUSZKA, FERNANDA R. ....	83,465	KEOGH, JANET VIRGINIA .....	84,290
HABEL, MICHAEL .....	79,544	KIDD, ROBERT B. ....	106,804
HALLARD, KIMBERLEY A. ....	85,626	KILLABY, MARLON GLEN .....	89,878
HANSEN, KIM A. ....	68,623	KING, GLENN E. ....	57,239
HANSEN, LORRAINE .....	53,991	KIRBY, JAMES .....	52,509
HANSON, DALLAS A. ....	89,334	KISS, DALE .....	51,303
HANSON, DARRELL P. ....	51,785	KKAIKKA, CHRISTINA M. ....	56,918
HANSON, ROBERT A. ....	64,722	KNIHNISKI, DAVID JOHN .....	65,551
HAPP, GILBERT L. ....	74,788	KNOKE, MERNA L. ....	52,621
HARDCASTLE, COREY M. ....	54,624	KOKESCH, TIM .....	59,868
HARIVE, MARLENE .....	50,798	KONG, XIANHUA .....	73,869
HARRISON, GARY A. ....	87,352	KOTYK, WESLEY P. ....	97,156
HARRISON, THOMAS E. ....	97,156	KOWAL, EDWARD HENRY .....	94,767
HARVEY, DAVID A. ....	106,804	KRAHE, MONICA D. ....	56,620
HARVEY, MARTIN D. ....	52,939	KRAKOWSKI, KEVIN .....	59,379
HARVEY, SCOTT P. ....	63,622	KRAYETSKI, BRENT W. ....	61,491
HAUGEN, GARTH .....	64,323	KRAYETSKI, JEANETTE M. ....	61,791
HAUGEN, KIM HAROLD .....	69,562	KRIENKE, RYAN L. ....	61,991
HAYES, GREG E. ....	75,588	KRISTOFF, DALE M. ....	78,670
HAYES, MICHAEL .....	67,674	KRYZANOWSKI, MICHAEL R. ....	61,531
HEIDEL, DAVID R. ....	100,488	KULYK, CORINNE D. ....	64,799
HEMBRUCH, GARY W. ....	50,641	KURJATA, GLEN .....	68,173
HERZOG, RHONDA L. ....	74,469	KYLE, MITCHELL A. ....	64,500
HILDEBRAND, RICHARD D. ....	65,081	LABACH, KENNETH A. ....	70,299
HILDERMAN, MURRAY D. ....	97,936	LANE, JENNIFER .....	78,901
HILTS, ROBIN RONALD .....	76,577	LAPWORTH, SHAUNE .....	76,759
HILTS, TROY M. ....	73,468	LARSON, JUDY A. ....	56,618
HLADY, MARVIN M. ....	79,858	LARSON, VERNE L. ....	64,626
HODGSON, NISKA L. ....	67,313	LAVERDIERE, LORRAINE .....	60,883

LAWSON, COLIN.....	58,566	NISBET, VIRGINIA M. ....	75,170
LAXDAL, THOMAS G. ....	106,267	NIVEN, GORDON P. ....	81,605
LEAKE, GREGORY .....	106,804	NORDAL, COREY B. ....	82,541
LEBLUE, MARCEL A. ....	55,058	NYGREN, RANDY E. ....	62,461
LEE, CURTIS E. ....	90,974	OLEXSON, TODD .....	94,962
LEE, JACK R. ....	76,775	OLIVER, NATALIE .....	51,024
LEES, CHARLES.....	93,676	OLIVER, SYDNEY JAMES.....	64,820
LEKO, LINDSEY D. ....	62,745	OLSON, FERGUS F. ....	80,278
LEMON, RODNEY L. ....	84,124	OLSON, LESLIE J. ....	75,317
LESSMEISTER, DOUGLAS .....	56,902	OLSON, SAMUEL D. ....	65,325
LETKEMAN, DARREN CRAIG .....	74,741	OMOTH, KEVIN C. ....	87,947
LEVESQUE, GUY J. ....	56,762	OPIKOKEW, BRIAN M. ....	56,498
LEVESQUE, LINDA H. ....	50,321	OTTERSON, BARRY E. ....	71,778
LICHTENWALD, BENJAMIN .....	67,046	OTTO, JUNE F. ....	52,013
LINDENAS, DAVID G. ....	90,358	OYSTRYK, LESLIE M. ....	92,178
LIX, LORRAINE L. ....	54,263	PAINCHAUD, MARC A. ....	77,961
LOEWEN, SUSAN E. ....	81,709	PAPASTERGIOU, SPIROS.....	80,804
LONGPRE, JEAN B. ....	63,791	PAPIC, GARY C. ....	77,924
LORAN, TIMOTHY.....	62,980	PARENTEAU, BRENDA.....	51,430
LOSETH, PHILIP E. ....	74,456	PASCHKE, JAMIE M. ....	56,993
LOSTER, DARREN R. ....	69,207	PASCHKE, MICHAEL .....	60,101
LUEKEN, CAMERON L. ....	71,519	PATERSON, JEFF W. ....	83,107
LUKONI, DARA.....	76,855	PATTERSON, TROY.....	72,246
LUNDQUIST, DONNA M. ....	60,057	PECHAWIS, DONALD C. ....	56,661
MACAULEY, NEIL A. ....	77,912	PEETERS, MERVIN J. ....	62,025
MACKASEY, J. PATRICK.....	81,943	PELZER, JASON P. ....	58,906
MACZEK, PAUL D. ....	85,787	PEPPER, JEANETTE L. ....	67,949
MAHER, THOMAS J. ....	78,978	PERRAS, DENNIS A. ....	78,778
MANSUY, RIES D. ....	79,285	PETRYSHYN, JOHNNY L. ....	61,893
MAQSOOD, IMRAN.....	82,896	PHILLIPS, DAVID WILSON.....	128,890
MARTINEAU, CHARLES B. ....	66,479	PHILLIPS, DEL L. ....	77,639
MATCHETT, DOUGLAS J. ....	64,081	PHOMMAVONG, THON O. ....	101,434
MAYOR, JOHN W. ....	74,447	PITTOELLO, F. GEORGETTE .....	87,700
MCADAM, SUSAN M. ....	61,664	POCHA, FORREST.....	67,873
MCCALLUM, LOUIE .....	62,295	POGORZELEC, JOHN R. ....	60,926
MCCUTCHEON, ALLAN.....	76,067	POIRIER, JOSEPH R. D. ....	78,984
MCDOWELL, BRUCE A. ....	71,693	POSTLE, JUDY M. ....	52,599
MCEACHERN, MICHELE R. ....	65,268	POTVIN, STEVE A. ....	61,054
MCGILL, TODD D. ....	55,427	POWDER, EDWIN B. ....	85,462
MCINTOSH, RORY.....	98,847	PRANTEAU, GLEN H. ....	80,246
MCINTYRE, KERRY.....	74,475	PRICE, OWEN J. ....	66,310
MCKAY, GREG L. ....	52,532	PROKOPETZ, LYLE D. ....	66,927
MCKAY, JEFFREY D. ....	74,443	PROTASENKO, VICTOR J. ....	65,614
MCKILLOP, JENNIFER J. ....	68,497	PROVENCHER, GARY L. ....	67,638
MCKINNON, DONALD T. ....	74,943	PURVES, ROCKY O. ....	73,054
MCKNIGHT, ROY W. ....	68,869	QUAAL, JAMES .....	62,235
MCLARTY, BRUCE D. ....	63,570	QUARSHIE, ELIZABETH .....	177,592
MCLAUGHLAN, MICHAEL S. ....	90,091	QUINNETT, PAM A. ....	50,549
MCLEOD, DANNY J. ....	80,532	RADKE, DARLENE R. ....	77,160
MERKOWSKY, ALAN T. ....	72,332	RAFUSE, TRENT W. ....	63,189
MERKOWSKY, JENNIFER J. ....	81,904	RAHMAN, MOHAMMED MAGFURAR.....	79,084
MICHAELS, RHONDA LEE .....	73,006	RATHWELL, MICHAEL D. ....	76,125
MILLER, QUINCY .....	72,235	REDDEKOPP, COLLEEN B. ....	55,383
MILLER, WILLIAM J. ....	97,156	REDDEKOPP, JASON D. ....	53,400
MINIFIE, PAMELA R. ....	59,078	REID, BRUCE J. ....	70,161
MINTER, DARYL .....	74,265	REID, FRANK.....	95,021
MOLNAR, ZOLTON APOLLO.....	70,131	REIGERT, DAVINE R. ....	51,635
MOORE, LLOYD WILLIAM.....	66,344	REIMER, ELVIN .....	88,408
MOORE, ROBERT J. ....	51,882	REIMER, RYAN E. ....	56,735
MORAN, GARRY JAMES.....	77,383	REINHART, LEE .....	57,818
MORIN, BRENDA LEE .....	53,025	RENAUD, DENIS R. ....	118,472
MOULDING, TIM.....	82,066	RIEMER, ANN K. ....	78,978
MULDOON, JOSEPH .....	97,605	RIEMER, GREG .....	76,794
MULLIGAN, RYAN P. ....	74,468	RIENDEAU, IAN M. ....	63,591
MURPHY, KEVIN M. ....	98,932	RINHOLM, DWAYNE .....	74,443
MURRAY, ERNEST G. ....	63,975	RINHOLM, MARLEEN C. ....	54,718
MUTCH, GRAHAM R. P. ....	81,192	ROBERTS, ROBERT H. ....	88,142
MYTOPHER, RONNIE.....	64,018	ROBERTS, STEPHEN J. ....	135,616
NAELAPEA, OTT .....	66,907	ROBERTS, WENDELL A. ....	64,696
NEIL, GARY S. ....	57,116	ROBERTSON, IVAN D. ....	65,693
NESS, KEN B. ....	83,195	ROBINSON, DANIEL K. ....	68,189
NEUERT, KELVIN.....	74,434	ROBINSON, DOUGLAS R. ....	87,352
NEUMAN, TIMOTHY .....	61,760	ROBINSON, SHELLEY A. ....	56,311
NICHOLS, SHARILEE M. ....	55,803	ROBSON, DARRELL .....	68,570
NICHOLSON, VALERIE M. ....	67,571	ROSEN, PATRICK J. ....	57,347
NICOLS, ROSS.....	87,788	ROSS, MALCOLM K. ....	91,534



## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### Environmental Protection (EN11)

#### *Beverage Container Collection and Recycling System*

SASKATCHEWAN ASSOCIATION OF  
REHABILITATION CENTRES .....\$ 13,921,000

#### *Saskatchewan Watershed Authority - Operations*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 1,223,000

#### *Saskatchewan Watershed Authority - Water Control*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 801,000

#### *Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 3,210,000

#### *Saskatchewan Watershed Authority - Water Quality*

SASKATCHEWAN WATERSHED  
AUTHORITY .....\$ 2,022,000

### Forest Services (EN09)

#### *Forest Programs*

RECEIVER GENERAL FOR CANADA  
CANADIAN COUNCIL OF FOREST  
MINISTERS' SECRETARIAT.....\$ 69,795

### Corporate Policy and Planning (EN14)

#### *Green Initiatives*

ASSOCIATION OF REGIONAL WASTE  
MANAGEMENT AUTHORITIES OF  
SASKATCHEWAN.....\$ 376,000  
PAVEMENT SCIENTIFIC  
INTERNATIONAL INC. .... 75,000

PETROLEUM TECHNOLOGY RESEARCH  
CENTRE ..... 2,100,000  
PRODUCT CARE ASSOCIATION ..... 200,000  
REGINA, CITY OF ..... 50,000  
SASKATCHEWAN ASSOCIATION OF  
REHABILITATION CENTRES ..... 960,000  
SASKATCHEWAN RESEARCH COUNCIL ... 2,000,000  
SASKATCHEWAN URBAN  
MUNICIPALITIES ASSOCIATION ..... 667,000  
SASKATCHEWAN WATERSHED  
AUTHORITY ..... 3,339,000  
SASKENERGY INCORPORATED ..... 300,000  
SYSTEM ECOTECHNOLOGIES INC. .... 52,200  
TITAN CLEAN ENERGY PROJECTS  
CORPORATION ..... 80,000  
UNIVERSITY OF REGINA ..... 500,000  
UNIVERSITY OF SASKATCHEWAN ..... 292,000

### Fish, Wildlife and Biodiversity (EN07)

#### *Fish and Wildlife Program*

SASKATCHEWAN CO-OPERATIVE  
FISHERIES LTD. ....\$ 50,000

#### *Fish and Wildlife Development Fund*

FISH & WILDLIFE DEVELOPMENT  
FUND.....\$ 3,687,628

### Goods and Services

#### *Minister's Travel*

HEPPNER, HON. NANCY .....\$ 22,264

#### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL  
COUNCIL INC. ....\$ 125,819  
AIRSPAN HELICOPTERS LTD. .... 110,918  
ALBERTA RESEARCH COUNCIL ..... 90,260  
AMEC EARTH &  
ENVIRONMENTAL LTD. .... 239,422  
AMEX CANADA INC. ACCOUNTS  
CONTROL & SERVICES ..... 94,492  
ANACHEMIA SCIENCE INC. .... 50,273  
ANSUL CANADA LTD. DBA WILDFIRE ..... 106,050  
ATHABASCA FUEL SERVICE LTD. .... 887,503  
AVIATION MANAGEMENT  
INTERNATIONAL INC. .... 50,538  
BACK, REG ..... 481,519  
BASSETT AVIATION FUEL  
SERVICES LTD. .... 441,069  
BATTLEFORDS AIRSPRAY ..... 138,098  
BEARDY'S & OKEMASIS BAND #96 & 97 .... 52,538  
BEAUVAL, NORTHERN VILLAGE OF ..... 63,698  
BIOFOREST TECHNOLOGIES INC. .... 596,555  
BMO PURCHASE CARDS-  
ENVIRONMENT ..... 6,770,421  
BOMBARDIER AEROSPACE ..... 778,647

BROWN COMMUNICATIONS GROUP INC. ....	217,928	NORTHERN TREE CO. INC. ....	148,034
BUFFALO AIRWAYS LTD. ....	470,994	OKIMOWS BRUSHCUTTING .....	296,788
CANADIAN HELICOPTERS LIMITED .....	128,288	ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION .....	145,286
CENTURYVALLEN.....	55,782	OSIMAS HELICOPTERS LTD. ....	117,176
CLIFTON ASSOCIATES LTD. ....	748,350	OSPREY WINGS LTD. ....	699,226
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	59,107	OUTBACK RENEWAL LTD. ....	179,153
DATA GROUP OF COMPANIES.....	219,980	PACIFIC REGENERATION TECHNOLOGIES INC. ....	986,854
DELTA HELICOPTERS LTD. ....	1,649,537	PARE, ELAINE.....	96,000
DIGITAL ENVIRONMENTAL .....	89,797	PHOENIX ADVERTISING GROUP INC. ....	95,748
EARTHBOUND ENVIRONMENTAL INC. ....	61,780	POLE AIR AVIATION INC. ....	65,310
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. ....	225,903	PRINCE ALBERT GRAND COUNCIL.....	113,175
ENVIRONMENT CANADA (DAO 707).....	111,247	PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. ....	1,168,857
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	143,732	QUEBEC MINISTER OF FINANCE .....	376,827
ESTI CONSULTING SERVICES .....	202,399	R A VOLK & ASSOCIATES .....	74,849
FEDERATED CO-OPERATIVES LIMITED ....	60,521	RESOURCE HELICOPTERS LTD. ....	177,201
FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	293,300	ROOTS REFORESTATION INC. ....	288,636
FISHHOOK BAY LODGE .....	63,709	SAND'S DRAG HOSE SYSTEM.....	63,485
FORAVCO INC. ....	99,230	SASKATCHEWAN FOREST CENTRE.....	188,150
FOREM CONSULTING LTD. ....	57,928	SASKATCHEWAN FORESTRY ASSOCIATION.....	65,025
FOREST TECHNOLOGY SYSTEMS LTD. ....	125,586	SASKATCHEWAN GOVERNMENT INSURANCE .....	54,681
GATEWAY HELICOPTERS LTD. ....	210,585	SASKATCHEWAN RESEARCH COUNCIL....	203,176
GEMINI HELICOPTERS INC. ....	71,330	SASKATOON INN.....	57,379
GORD TELECOM INC. ....	51,600	SASKPOWER CORPORATION .....	128,034
GOVERNMENT OF THE N.W.T. ....	249,891	SASKTEL .....	739,525
GREAT CIRCLE AIRWAYS.....	123,380	SCOTT'S GENERAL STORE.....	52,522
GREAT SLAVE HELICOPTERS LTD. ....	70,875	SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES .....	69,650
GREENLINK FORESTRY INC. ....	270,871	SHELL CANADA PRODUCTS .....	3,986,976
GUARDIAN HELICOPTERS INC. ....	119,203	SIERRA HELICOPTERS LTD. ....	92,880
HELI-LIFT INTERNATIONAL INC. ....	2,500,829	SKYLINE HELICOPTERS LTD. ....	1,065,439
HELICOPTER TRANSPORT SERVICES (CANADA) INC. ....	5,597,858	SKYNORTH AVIATION.....	52,340
HELIX GEOLOGICAL CONSULTANTS LTD. ....	50,000	SMOKEY LAKE TREE PLANTERS INC. ....	488,282
ICL PERFORMANCE PRODUCTS CANADA LTD. ....	735,681	SOCIETE DE PROTECTION DES FORETS CONTRE LE FEU.....	68,525
ILE A LA CROSSE, NORTHERN VILLAGE OF .....	80,213	SOP FEU.....	252,555
IMPERIAL OIL .....	448,176	STAR HELICOPTERS LTD. ....	113,484
INFORMATION SERVICES CORPORATION .....	70,295	SUNWEST HELICOPTERS LTD. ....	70,365
J.B. AIR INC. ....	88,765	TAIGA AIR SERVICES LTD. ....	180,464
JACKSON AIR SERVICES LTD. ....	172,160	TASMAN HELICOPTERS LTD. ....	774,362
KINASAO LUTHERAN BIBLE CAMP .....	63,549	TIMBERLINE NATURAL RESOURCE GROUP LTD. ....	383,827
KPMG LLP.....	126,824	TORSON CONTRACTING LTD. ....	63,279
LA RONGE PETROLEUM LTD. ....	91,938	TRANSWEST AIR.....	3,409,449
LAWRENCE BAY AIRWAYS LTD. ....	93,194	TRIPLE S CONSTRUCTION CO. LTD. ....	388,846
LEGACY AVIATION SERVICES INC. ....	88,623	TUNDRA HELICOPTERS LTD. ....	333,344
MANITOBA MINISTER OF FINANCE .....	163,570	UNIVERSITY OF ALBERTA .....	60,094
MARSHALL, JOHN A. ....	52,781	UNIVERSITY OF REGINA .....	64,489
MCKERCHER LLP .....	255,000	UNIVERSITY OF SASKATCHEWAN.....	242,480
MEADOW AIR LTD. ....	335,024	URDEL LTD. ....	338,266
MEADOW LAKE TRIBAL COUNCIL .....	509,430	VALENT BIOSCIENCES CANADA LTD. ....	337,953
MERCEDES TEXTILES LIMITED .....	356,651	VOYAGE AIR .....	437,709
METIS NATION OF SASKATCHEWAN .....	59,028	WILDCAT HELICOPTERS INC. ....	521,309
MEYERS NORRIS PENNY LLP.....	51,450	WINGS OVER KISSISSING.....	111,000
MGM COMMUNICATIONS.....	934,358	YELLOWHEAD HELICOPTERS LTD. ....	913,725
MIDLAND INSTRUMENTS LTD. ....	446,105		
MINISTER OF FINANCE OF ALBERTA .....	96,963		
MINISTER OF FINANCE OF ONTARIO.....	186,544		
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	144,145		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	12,180,179		
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	4,654,542		
MK JACCARD & ASSOCIATES INC. ....	73,679		
MUSTANG HELICOPTERS INC. ....	800,688		
NATIONAL AVIATION INC. ....	138,945		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	\$ (100,285)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE AND SPORT .....	(1,082,000)



## Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Central Management and Services (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

#### *Program Delivery*

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations. Cabinet Planning provides research, policy advice, analysis and support services to the Committee on Planning and Priorities, the Premier, and Members of the Executive Council.

### Communications Office (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

**Executive Council**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (EX01)</b>								
Executive Management.....	\$ 1,443	\$ .....	\$ .....	\$ 257	\$ .....	\$ .....	\$ .....	1,700
Central Services.....	870	.....	.....	579	.....	.....	.....	1,449
Accommodation Services.....	.....	.....	.....	1,102	.....	.....	.....	1,102
Subvote Total	2,313	.....	.....	1,938	.....	.....	.....	4,251
<b>Premier's Office (EX07)</b>								
	398	.....	.....	177	.....	.....	.....	575
<b>Cabinet Secretariat and Cabinet Planning (EX04)</b>								
Cabinet Secretariat.....	359	.....	.....	47	.....	.....	.....	406
Cabinet Planning.....	912	.....	.....	76	.....	16	.....	1,004
Subvote Total	1,271	.....	.....	123	.....	16	.....	1,410
<b>Communications Office (EX03)</b>								
	1,089	.....	.....	416	.....	.....	.....	1,505
<b>House Business and Research (EX08)</b>								
	393	.....	.....	40	.....	.....	.....	433
<b>Members of the Executive Council (Statutory) (EX06)</b>								
	119	.....	.....	.....	.....	.....	.....	119
<b>Total</b>	<b>\$ 5,583</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 2,694</b>	<b>\$ .....</b>	<b>\$ 16</b>	<b>\$ .....</b>	<b>8,293</b>

(1) Includes communication expense of \$122 and travel expense of \$332.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMYOTTE, SHARON LEE.....	\$ 53,137
ANDERSON, ROBERT L. ....	142,500
ANDREWS, SHANNON.....	56,395
BOUCHER, MARC.....	60,274
BUNDROCK, WOLF-PATRICK .....	76,869
CAIRNS, BONITA K. ....	108,925
CARLETON, EDWARD A. ....	87,352
DEDMAN, RONALD G. ....	155,142
DONLEVY, MARTIN JOSEPH.....	167,227
DOWNS, REGINALD L. ....	170,890
ELLIOTT, GREGORY G. ....	123,895
GARVEN, GARNET.....	250,647
GAURA, RUTH M. ....	69,808
GILLIES, KIMBERLY L. L. ....	51,604
GOERTZ, COLE A. ....	71,812
GUDMUNDSON, TERRY A. ....	124,111
HANNA, IAN R. ....	124,111
HARRIS, TERRI A. ....	140,821
HINDLEY, EVERETT T. ....	80,611
HOYER, PATRICIA.....	65,004
JOHNSON, JENNIFER.....	65,316
KIVISTO, ELAINE.....	50,418
KRAJEWSKI-RIEL, BONNIE .....	77,143
LANGENBACHER, WOLFGANG .....	123,895
LINKLATER, JESSE S. ....	57,076
LUNNIN, TANYA D. ....	51,097
LYS, LETA LYNN.....	57,232
MACLEOD, LESLIE.....	52,070
MANTEY, FREDRICK D. ....	187,180
MARTIN, NANCY S. ....	99,473
MORROW, NORMA M. ....	71,277
NELSON, SHELLEY.....	57,232
O'CALLAGHAN, SYLVIE.....	51,604
PEDERSON, JOAN.....	193,075
PERSICKE, LEANNE.....	81,124
POBRAN, NEAL O. ....	53,808
RIGHETTI, BRENDA M. ....	75,290
RULLER, SHEREE L. ....	75,715
SAUNDERS, JAMES E. G. ....	110,477
SCHMIDT, DEANNA M. ....	57,232
SEMCHUK, ROSANN P. ....	75,855
STEWART, GRAHAM E. ....	51,097
TIEFENBACH, LINDA M. ....	102,466
TOMECKO, DIANNE.....	57,964
WOODS, NOREEN R. ....	53,957
WRIGHT, LIZA.....	50,153
YOUNG, KATHLEEN J. ....	127,972
ZERR, MARIAN K. ....	191,380

### Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A. ....	\$ 42,975
STEWART, LYLE E. ....	14,325
WALL, BRAD. ....	61,390

## Goods and Services

### Minister's Travel

HART, GLEN P. ....	\$ 939
HICKIE, HON. DARRYL D. ....	2,707
HUYGHEBAERT, DELWOOD F. ....	939
KRAWETZ, HON. KEN P. ....	2,807
WALL, HON. BRAD J. ....	82,495

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE		
COUNCIL .....	\$	134,821
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT SERVICES.....		1,289,404
MINISTER OF FINANCE-MINISTRY		
OF INFORMATION TECHNOLOGY		
OFFICE .....		544,525
SASKTEL .....		148,300



## Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Central Management and Services (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice on public sector compensation issues.

#### *Program Delivery*

This program provides support and advice to Treasury Board, client employers and government ministries with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenses.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid

for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

**Finance**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (FI01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	696	.....	.....	155	.....	.....	.....	851
Central Services.....	1,083	.....	.....	2,033	.....	.....	.....	3,116
Accommodation Services.....	.....	.....	.....	2,064	.....	.....	.....	2,064
Subvote Total	1,822	.....	.....	4,252	.....	.....	.....	6,074
<b>Treasury and Debt Management (FI04)</b>								
	1,490	.....	.....	1,074	.....	.....	.....	2,564
<b>Provincial Comptroller (FI03)</b>								
	4,366	.....	.....	3,886	.....	.....	.....	8,252
<b>Budget Analysis (FI06)</b>								
	4,212	.....	.....	334	.....	.....	.....	4,546
<b>Revenue (FI05)</b>								
Revenue Division.....	9,886	.....	.....	3,759	.....	.....	.....	13,645
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,100	.....	2,100
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	984	.....	.....	.....	984
Driver Licence and Registration Administration.....	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	9,886	.....	.....	6,043	.....	2,100	.....	18,029
<b>Personnel Policy Secretariat (FI10)</b>								
	233	.....	.....	30	.....	.....	.....	263
<b>Miscellaneous Payments (FI08)</b>								
Bonding of Public Officials.....	.....	.....	.....	60	.....	.....	.....	60
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	19	.....	19
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	60	.....	19	.....	79
<b>Pensions and Benefits (FI09)</b>								
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	111,850	.....	111,850
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	.....	.....	.....	12	.....	2,505	.....	2,517
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	2,799	.....	2,799
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	51,115	.....	51,115
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	26,154	.....	26,154
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	11,596	.....	11,596
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	8,777	.....	8,777
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	399	.....	33,119	.....	33,518
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	1,254	.....	.....	.....	1,254
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	453	.....	453
Subvote Total	.....	.....	.....	1,665	.....	248,368	.....	250,033
<b>Amortization of Capital Assets (FI11)</b>								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	919	.....	.....	919

Land, Buildings and Improvements.....	.....	.....	.....	.....	73	.....	.....	73						
Subvote Total	.....	.....	.....	.....	992	.....	.....	992						
<b>Total</b>	<b>\$</b>	<b>22,009</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>17,344</b>	<b>\$</b>	<b>992</b>	<b>\$</b>	<b>250,487</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>290,832</b>

(1) Includes communication expense of \$245 and travel expense of \$796.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALTWASSER, JONATHAN J. .... \$	68,977	GORCHINSKI, KEN J. ....	88,372
ARMSTRONG, R. DALE .....	55,929	GORDON, JASON .....	75,728
BAHR, JOANNE ADELE .....	87,704	GREUEL, JONATHAN B. ....	89,733
BANMAN, KEVIN .....	101,248	GYOERICK, BRIAN L. ....	59,872
BARON, DANIEL C. ....	101,980	HACK, SHANE C. ....	60,165
BARSS, ALLAN B. ....	149,189	HALAYKA, MICHAEL .....	78,322
BASTEDO, HOLLY .....	88,408	HALVORSEN, LYNETTE .....	70,865
BATES, CYNTHIA .....	50,302	HARPER, ELTON D. ....	71,040
BAYDA, CHRISTOPHER EDWARD .....	129,415	HEAD, CARMEN R. ....	54,285
BEATCH, KELLY LAWRENCE .....	69,881	HEALY, ELISABETH T. ....	88,408
BEITEL, ANDREA C. ....	51,374	HEARN, KERRY .....	75,694
BETTCHER, BRIAN R. ....	116,590	HEBERT, BRENT DAVID .....	101,014
BILLINGSLEY, COLLEEN .....	52,461	HEWITT, STACEY .....	59,967
BILLINGTON, JOHN .....	102,300	HILSENTEGER, GRANT .....	115,476
BLACK, BRIAN N. ....	73,744	HINGLEY, CINDY J. ....	61,464
BORLAND, K. JANE .....	117,130	HOEDEL, TYSON L. ....	68,240
BOYARSKI, ROSANNE WILMA .....	80,272	HOFFART, OREN .....	64,228
BOYS, LARRY GORDON .....	106,804	HOGG, ALAN .....	80,863
BROCKMAN, JOANNE L. ....	128,239	HOLOWATY, DONALD .....	79,533
BRODA, QUINN A. ....	64,146	HOOVER, BILL C. ....	81,532
BROWN, LINDA A. ....	56,372	HOVE, V. CYNTHIA .....	58,390
BRUCE, SHELLEY .....	54,848	HOWSE, DENNIS .....	64,471
BUCHAN, CHRISTOPHER .....	58,126	HUBER, WILLIAM F. ....	96,865
CALVIN, VICTOR S. ....	81,619	HUE, RICKIE .....	88,408
CARLSON, BRAD .....	65,935	HUNGLE, BEVERLY .....	69,814
CARSON, JOSEPH H. ....	90,076	HUNGLE, MICHAEL F. ....	80,272
CARTER, RICHARD W. ....	126,000	IRELAND, PATRICIA G. ....	53,791
CHANDRAMOHAN, SAVITRI .....	97,845	JACOBSON, LARRY .....	90,083
CHAPPLE, JAMES ROBERT .....	67,688	JALBERT, KIM .....	65,532
CHICOINE, COLIN .....	59,604	JERKOVITS, LESLIE .....	67,397
CLARK, JENNIFER W. ....	84,628	JOCELYN, NANCY J. ....	79,223
CRANFIELD, DARREN .....	58,126	JOHANNSSON, MARGARET ELLEN .....	140,812
DAVIDSON, JOANNE P. ....	88,408	JOHNSON, ERIC .....	115,303
DECK, WAYNE E. ....	54,324	JUBY, DIERDRE A. O. ....	60,522
DEMENCUIK, JEANNENE A. ....	96,865	KAMINSKI, TRICIA .....	91,303
DENNETT, ALAN A. ....	129,139	KARCHA, SHERISSE .....	69,955
DEREN, GREGORY .....	106,009	KNUDSEN, RACHEL .....	53,662
DIERKER, DANIEL A. ....	69,571	KOCH, BONITA .....	50,488
DIMEN, LISA M. ....	60,379	KOHLERT, KEVIN DALE .....	56,034
DOBSON, ROBERT J. ....	106,804	KOLB, KENNETH .....	97,156
DORSCH, DOUG .....	114,581	KRESS, NATHAN .....	59,046
DOUGLAS, RAE LYNN .....	115,078	KRISTJANSON, DARRYL .....	118,359
DUDAR, DEBBIE .....	72,323	LAMBERT, DOUGLAS ALLEN .....	117,424
DUFOUR, DAN .....	78,322	LANG, BRENDA K. ....	74,737
DUNAJSKI, SANDRA .....	92,332	LANGEN, DAVID M. J. ....	72,388
DVERNICHUK, NATHAN .....	96,085	LANGILL, DONALD .....	90,076
EAGAR, ANNE .....	83,695	LATOS, JEROME EUGENE .....	79,251
ELASCHUK, ALLEN J. ....	70,159	LAUER, ALLAN JOSEPH .....	83,242
ENG, SHIU YAM .....	81,431	LAURANS, KELLY D. ....	117,424
ENGEL, VIVIAN A. F. ....	52,108	LAYNG, KAREN .....	143,995
FALLOWS, JAMES .....	117,424	LITZENBERGER, MICHAEL .....	58,018
FAUTH, DANA M. ....	55,805	LORAAS, MARSHA K. ....	114,802
FENU, JUDITH A. ....	86,606	LYON, CRAIG .....	82,065
FIORANTE, RENA .....	57,489	MACDONALD, GORDON .....	65,927
FLOTTORP, GREGORY .....	90,076	MACDUFF, LOIS THERESA .....	69,886
FOLEY, TWYLA .....	52,108	MACGREGOR, RYAN .....	68,977
FOWLER, LARRY .....	77,095	MACZA, DENISE M. ....	114,581
FRASER, BYRON .....	67,156	MADER, AMY M. ....	51,714
FRASER, PETER JAMES .....	90,159	MARSHALL, JEFF .....	78,364
FROHLICK, GARY .....	90,076	MARTIN, CHRISTOPHER .....	88,408
GABORA, KEN .....	104,644	MATTHIES, DOUG .....	206,128
GABORA, SEAN .....	56,686	MCALLISTER, DEBBIE .....	61,248
GAETZ, BYRON .....	57,603	MCCANNEL, BRUCE .....	64,984
GALLANT, YVONNE .....	69,897	MCGREGOR, KIRK D. ....	194,995
GIROUX, SCOTT .....	90,054	MCINNES, ROBERT D. ....	68,656
GLOVER, RYAN .....	55,391	MCLAREN, TREVOR J. ....	65,268
GODLIEN, CHAD K. ....	72,257	MEACHEM, ROXANE .....	60,711
GOODVOICE, VINCENT .....	65,398	MOORE, DEBI .....	58,003
GOOLIAFF BEAUPRE, VANESSA .....	65,022	MUSEY, NAOMI .....	71,845
		MWELA, JIZINGE .....	52,150
		NASEWICH, ROD .....	96,403
		NGUYEN, DUY .....	58,008
		NYHUS, CARLA L. ....	69,469
		OLSON, CLIFF E. ....	74,218
		OOMS, DUANE .....	75,728
		PALMER, RANDY D. ....	52,974

PARKER, SCOTT M. ....	73,269
PATON, TERRY E. ....	142,810
PENTLAND, ROBERT.....	51,298
PEPIN, CHRISTOPHER.....	65,606
PERRAS, NANCY.....	85,061
PETERSEN, JANICE.....	51,908
PISIAK, KRISTAL J. ....	106,467
POLOWYK, DENNIS.....	143,335
POSEHN, GAYLE S. ....	63,583
PRONYCH, STACEY L. ....	50,271
PRUDUN, LAYNE MICHILINE.....	54,927
QUADRI, CHELSEA.....	51,941
RAEDEKE, CINDY.....	55,609
RAMSEY, HALE.....	106,804
RATHGEBER, SHERRISSE E. ....	52,108
REID, BARBARA P. ....	70,478
REIMER, JUDY G. ....	67,397
RITCHIE, SANDRA T. ....	75,393
ROACH, WILLIAM J. ....	70,489
ROBINSON, AMBER C. ....	57,315
ROHATYN, JAMES MICHAEL.....	69,881
RONYK, REGINALD.....	111,052
RUECKER, DEBORAH LOUISE.....	63,270
SCHAPPERT, KYLA.....	57,825
SCHICK, CANDICE.....	66,739
SCHUMACHER, BRIAN R. ....	65,290
SCOTT, MARK E. ....	74,085
SEITZ, JOANNE L. ....	78,322
SLEEVA, RHONDA A. ....	64,930
SMART, DONICA M. ....	68,271
SMITH, GEORGE S. ....	58,453
SRINIVAS, ARUN.....	116,590
STOCKER, TAMARA.....	81,423
STREMICK, STEVEN M. ....	73,306
SUMMERS, PATRICIA.....	52,809
SUWALA, PAT.....	88,408
TANK, HARLYNNE.....	58,425
TAYLOR, LORI E. ....	89,918
TETZ, ROBERT.....	74,899
THACYK, LORRI L. ....	92,108
THERA, LEANNE K. ....	96,054
THIRY, KAYLIN.....	51,929
TOWNEND, JAMES.....	51,939
TRUONG, DANNY.....	60,308
TUCK, MARLENE.....	70,974
TURNER, JAMES.....	64,360
USICK, LOUISE M. ....	83,077
VANSTONE, JOY.....	74,053
VANSTONE, LINDA A. ....	67,397
VIGLAS, BRIAN JOHN.....	81,922
WARBEY, BRIAN.....	90,076
WARD, CAROL M. ....	52,321
WEBB, GRAHAM E. ....	55,929
WEIERS, TED.....	97,470
WEISGERBER, GLENDA J. ....	63,583
WESA, TAMMY.....	51,096
WESTMAN, KELVIN.....	65,927
WITTAL, GLORIA F. ....	98,627
WOLFE, TAMMY.....	75,479
WOLOSCHUK, CURTIS.....	66,907
WOODS, MIKE F. ....	61,840
YANO, TRACY S. ....	78,519
YEE, DONALD A. ....	69,881
YOUNG, ALFREDO S. ....	117,424
ZAHARIA, DARCY.....	69,171

*Allowances for Members with Additional Duties*

GANTEFOER, RODNEY R. .... \$	42,975
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**Goods and Services***Minister's Travel*

GANTEFOER, HON. RODNEY R. .... \$	27,431
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*Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

5 CALGARY DOWNTOWN SUITES..... \$	79,660
BMO PURCHASE CARDS-FINANCE.....	584,928
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....	129,730
CONFERENCE BOARD OF CANADA.....	55,950
IBM CANADA LTD. ....	467,714
KPMG CONSULTING.....	51,517
KPMG LLP.....	79,500
MARSH CANADA LIMITED.....	60,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	3,056,917
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	6,597,667
ORACLE CORPORATION CANADA INC. ....	69,609
PHOENIX ADVERTISING GROUP INC. ....	159,981
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND.....	1,274,085
RECEIVER GENERAL FOR CANADA FINANCE CANADA.....	984,033
ROYAL BANK OF CANADA.....	598,765
SASKATCHEWAN GOVERNMENT INSURANCE.....	1,360,196
SASKTEL.....	208,495

**Other Expenses**

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CROFFORD, JOANNE S. .... \$	140,383
EXTENDED HEALTH CARE PLAN.....	11,855,037
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES.....	2,576,172
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES.....	1,255,549
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES.....	415,232
GREAT WEST LIFE ASSURANCE CO. ....	504,082
HAMILTON, DOREEN E. ....	74,303
HEPPNER, ARLENE.....	60,502
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN.....	2,269,132
KOWALSKY, P. MYRON.....	82,182
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS.....	1,159,437
PUBLIC EMPLOYEES DENTAL PLAN.....	13,875,014
PUBLIC EMPLOYEES DISABILITY INCOME PLAN.....	1,982,310
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN.....	879,205
PUBLIC EMPLOYEES PENSION PLAN.....	51,498,754
PUBLIC SERVICE SUPERANNUATION PLAN.....	103,328,978
RBC DEXIA INVESTOR SERVICES TRUST.....	9,306,176
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....	26,154,283

RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE.....	11,596,174
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	8,777,187

## Public Employees' Benefits Agency Revolving Fund

Revenue.....	\$	11,375,677
Expenses:		
Personal Services.....	\$	5,146,116
Goods and Services.....		5,792,285
Other Expenses.....		890,590
Net Expense.....	\$	<u>453,314</u>

Details of expenses for the Public Employees' Benefits  
Agency Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries,  
wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, DUSTIN.....	\$	67,643
BAHR, PERRY.....		88,408
BUTTS, CHERYL A. ....		57,372
CHARLTON, JOHN W. ....		88,408
COX, CHARLES S. ....		67,765
DECK, KATHY.....		88,408
DIEBEL, BARBARA.....		74,743
FEI, XU.....		63,150
GREEN, STEVE.....		57,723
HAACKE, SUSAN HOLLY AXTELL.....		81,192
HALLETT, JOHN J. E. ....		89,097
HALYK, CAROL M. ....		52,108
HARDING, SHANE D. ....		62,440
HILL, JAYSON B. ....		86,377
HUTCH, GARY.....		80,192
IRELAND, ELAINE.....		74,729
JESS, JANINE H. ....		53,571
JONES, DAWN.....		50,070
KEHLER, DENISE F. ....		89,917
KELLY, DAVID L. ....		82,920
MACKRILL, ANN.....		107,655
MOLESKI, PHILLIP L. ....		103,217
PARKS, DEBORAH.....		51,848
SMITH, BRIAN L. ....		144,040
SOCKETT, KEVIN B. ....		64,057
SRINIVAS, SUDHA.....		59,351
STEVENSON, KIM.....		53,163
SUTHERLAND, KATHY L. ....		77,737
SWEDBERG, DOUGLAS.....		71,590
TESSIER, BARBARA ANN I. ....		72,806
TEXTOR, REGAN.....		55,378
WALDE, KENT E. ....		106,804

### Goods and Services

Listed are payees who received \$50,000 or more for the  
provision of goods and services, including travel, office  
supplies, communications, contracts, and equipment.

ACRODEX INC. ....	\$	63,337
AON CONSULTING.....		286,000
BMO PURCHASE CARDS-FINANCE.....		138,942
CPAS SYSTEMS INC. ....		295,039
ECKLER LTD. ....		194,773
FCI ACCELERATED SOLUTIONS INC. ....		205,879
HEWITT ASSOCIATES.....		302,285
HUMBER CENTRE FOR EMPLOYEE BENEFITS.....		64,095

IBM CANADA LTD. ....	70,885
JEA PENSION SYSTEM SOLUTIONS.....	206,657
MERCER CANADA LIMITED.....	160,255
MEYERS NORRIS PENNY LLP.....	142,995
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	1,596,207
NORTHERN REHABILITATION & CONSULTING SERVICES INC. ....	230,304
OCCUPATIONAL REHABILITATION GROUP OF CANADA.....	237,881
OFFICE DEPOT.....	88,435
ORACLE CORPORATION CANADA INC. ....	166,290
RBC DEXIA INVESTOR SERVICES TRUST.....	146,244
SASKTEL.....	95,378
TMC TECHNOLOGY MANAGEMENT CORPORATION.....	74,598
WBM OFFICE SYSTEMS INC. ....	94,209

### Other Expenses

Listed are payees who received \$50,000 or more for  
expenses not included in the above categories. Payments  
may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN.....	\$	84,633
PUBLIC EMPLOYEES DENTAL PLAN.....		92,235
PUBLIC EMPLOYEES PENSION PLAN.....		341,163
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....		182,357
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE.....		82,388
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....		59,236

## **Finance - Servicing Government Debt (Vote 12)**

### **Debt Servicing (Statutory) (Subvote FD01)**

#### *Objective*

To provide for all costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations.

#### *Program Delivery*

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

## Debt Servicing (FD01)

<i>Interest on Government Debt</i>	
<i>(Statutory)</i> .....	\$ 509,266,501
<i>Foreign Currency Adjustment</i>	
<i>(Statutory)</i> .....	\$ 5,526,378
<i>Fees and Commissions</i>	
<i>(Statutory)</i> .....	\$ 5,387,921
	<b>\$ 520,180,800</b>

## Schedule of Payments

Listed are debt instruments and payees for which interest costs of \$50,000 or more were incurred.

### Interest on Government Debt (Statutory)

Interest on Debentures:	
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008.....	\$ 550,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008 .....	10,312,500
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2008.....	816,085
SASKATCHEWAN 3.90% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2008 .....	975,000
SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009 .....	1,515,000
SASKATCHEWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009 .....	1,040,000
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2009.....	182,187
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009 .....	11,875,000
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009 .....	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010.....	30,000,000
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2010.....	394,770
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010 .....	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011.....	2,326,401
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011 .....	4,963,750
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012.....	7,722,184
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012 .....	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013 .....	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013 .....	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013 .....	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013 .....	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014 .....	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014 .....	13,125,000
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015 .....	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016.....	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016.....	12,950,864

SASKATCHEWAN 8.07% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016 .....	1,506,569
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017 .....	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019.....	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020.....	11,546,453
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021 .....	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022 .....	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022 .....	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029.....	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030 .....	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030 .....	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 .....	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033 .....	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035 .....	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040.....	24,479,762
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042.....	3,031,295
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES.....	44,575,492

Interest on Temporary Loans:	
ROYAL BANK OF CANADA.....	98,233

Other Interest:	
CATTLE MARKETING DEDUCTIONS FUND.....	115,279
FISH AND WILDLIFE DEVELOPMENT FUND.....	66,059
NEW CROPS INSURANCE PROGRAM.....	125,728
OIL AND GAS ORPHAN FUND .....	73,560
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE .....	75,781
PUBLIC EMPLOYEES DENTAL PLAN.....	85,734
PUBLIC EMPLOYEES SUPERANNUATION PLAN .....	93,827
PUBLIC TRUSTEE OFFICE.....	62,339
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION .....	66,944
SASKATCHEWAN COMBINED SINKING FUND.....	1,377,884
SASKATCHEWAN CROP INSURANCE CORPORATION.....	4,015,272
SASKATCHEWAN HEALTH INFORMATION NETWORK .....	299,740
SASKATCHEWAN STUDENT AID FUND .....	607,094
SCHOOL DIVISION TAX LOSS COMPENSATION FUND .....	134,177
TRANSPORTATION PARTNERSHIPS FUND.....	199,582

## First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

### Central Management and Services (Subvote FN01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

### Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

#### *Objective*

To develop and coordinate government policies with respect to First Nations and Métis peoples. To support relationships and special initiatives with First Nations and Métis organizations and promote and facilitate First Nations and Métis employment opportunities across the public and private sectors. It administers the First Nations and Métis Business Development Program to further economic development in the Province, and grants under the First Nations and Métis Consultation Capacity Fund.

#### *Program Delivery*

This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements. It also includes the operational and program costs for the First Nations and Métis Business Development Program and the First Nations and Métis Consultation Capacity Fund.

### Gaming Agreements (Subvote FN03)

#### *Objective*

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

#### *Program Delivery*

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations

to the First Nations' Trust, community development corporations and Métis Development Fund.

### Treaty Land Entitlement (Subvote FN04)

#### *Objective*

To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program provides funding to satisfy the Province's obligations with respect to the treaty land entitlement settlement agreements with specific First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

### Northern Economic Programs and Policies (Subvote FN05)

#### *Objective*

To provide business and employment development services throughout northern Saskatchewan; to assess policy decisions of the Government of Saskatchewan and their impact on the development of northern Saskatchewan; and to support the development and operation of Northern Enterprise Regions. To administer financial support programs for northern businesses, entrepreneurs, trappers, fishers, and wild rice producers.

#### *Program Delivery*

This program provides business and employment development services throughout the northern regions, and financial support to northern fishers, trappers, businesses, entrepreneurs, and regional economic development organizations.

### Northern Industry and Resource Development (Subvote FN06)

#### *Objective*

To administer government's mine surface lease agreements and monitor mining developments in the North. To facilitate relationships with and among stakeholders in support of the development of other key northern resource sectors including forestry, commercial fishing and trapping, and tourism.

#### *Program Delivery*

The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

**First Nations and Métis Relations**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (FN01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	923	.....	.....	510	.....	.....	.....	1,433
Central Services.....	463	.....	.....	279	.....	.....	.....	742
Accommodation Services.....	.....	.....	.....	627	.....	.....	.....	627
<b>Subvote Total</b>	<b>1,429</b>	<b>.....</b>	<b>.....</b>	<b>1,416</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,845</b>
<b>Policy Coordination and Support for Aboriginal Organizations (FN02)</b>								
Policy and Coordination.....	1,864	.....	130	955	.....	.....	.....	2,949
Support for Aboriginal Organizations and Issues.....	.....	.....	1,530	.....	.....	.....	.....	1,530
First Nations and Métis Consultation Capacity Fund.....	.....	.....	1,974	1	.....	.....	.....	1,975
First Nations and Métis Business Development Program.....	.....	.....	683	.....	.....	.....	.....	683
<b>Subvote Total</b>	<b>1,864</b>	<b>.....</b>	<b>4,317</b>	<b>956</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>7,137</b>
<b>Gaming Agreements (FN03)</b>								
First Nations Gaming Agreements.....	.....	.....	68,713	.....	.....	368	.....	69,081
Métis Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>70,713</b>	<b>.....</b>	<b>.....</b>	<b>368</b>	<b>.....</b>	<b>71,081</b>
<b>Treaty Land Entitlement (FN04)</b>								
.....	.....	.....	2,847	.....	.....	.....	.....	2,847
<b>Northern Economic Programs and Policies (FN05)</b>								
Regional and Program Services.....	624	.....	50	231	7	.....	.....	912
Northern Development Agreement.....	.....	.....	50	.....	.....	.....	.....	50
Northern Development Fund.....	1	.....	316	2	.....	.....	.....	319
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	141	.....	141
Northern Commercial Fish Transportation Subsidy.....	.....	.....	258	2	.....	.....	.....	260
<b>Subvote Total</b>	<b>625</b>	<b>.....</b>	<b>674</b>	<b>235</b>	<b>7</b>	<b>141</b>	<b>.....</b>	<b>1,682</b>
<b>Northern Industry and Resource Development (FN06)</b>								
Northern Economic and Sector Developments.....	518	.....	5	102	.....	.....	.....	625
Northern Mines Monitoring and Community Liaison.....	131	.....	.....	27	.....	.....	.....	158
Northern Saskatchewan Environmental Quality Committee.....	84	.....	.....	67	.....	.....	.....	151
<b>Subvote Total</b>	<b>733</b>	<b>.....</b>	<b>5</b>	<b>196</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>934</b>
<b>Amortization of Capital Assets (FN07)</b>								
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Total</b>	<b>\$ 4,651</b>	<b>\$ .....</b>	<b>\$ 78,556</b>	<b>\$ 2,803</b>	<b>\$ 7</b>	<b>\$ 509</b>	<b>\$ .....</b>	<b>\$ 86,526</b>

(1) Includes communication expense of \$162 and travel expense of \$481.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BELHUMEUR, CHRISTOPHER .....	\$ 59,532
BILLETTE, WILBERT .....	53,911
BIRLEY, SUSAN .....	93,008
BOYES, SCOTT .....	88,199
BRAATEN, TRACI L. A. ....	68,675
BRASS, JENNIFER .....	97,156
CADERMA, SHERELYN E. ....	53,451
CARANI, SUSAN K. ....	96,671
CROWE, RONALD M. ....	160,882
DELORMIER-HILL, TRISHA M. ....	108,136
DESROCHES, GERALD .....	81,793
ELLIOT, DAVE .....	69,671
ERICKSON, SHARON .....	81,629
EYRE, MAUREEN .....	51,918
FAYANT, SHELLEY ANNE .....	50,262
FOSTER, ALETHEA A. ....	100,012
FROH, F. JAMES .....	106,009
GARDINER, RUSTY .....	69,119
GRAY, KERRY D. ....	97,068
GUBBELS, VICTORIA S. A. ....	97,156
HUSLI, BRENDA .....	57,224
JACKSON, GEORGE E. ....	69,812
JOEL, M. JAN .....	73,045
JOHNSTON, DANIEL .....	100,789
JONES, ANITA .....	116,647
KURTZ, DONNA .....	69,082
LAFONTAINE, PATRICIA C. ....	97,156
LAZESKI, MEGAN C. ....	50,418
LOOYESTEIN, DOROTHY .....	76,870
MACPHERSON, SEONAI .....	117,424
MARCOTTE, GISELLE M. ....	116,848
MAURER, MICHELLE M. ....	69,854
MCKENZIE, GLENN .....	176,621
MIZANSKI, PETER .....	80,750
OFFET, CATHERINE M. ....	105,388
REID, JOHN LOUDEN .....	187,985
ROY, GERALD .....	69,725
SIMALUK, NORMAN N. ....	75,447
STECYK, CHERYL A. ....	111,545
STROM, DENNIS .....	70,068
THOMAS, DONNA .....	57,333
TURKHEIM, RICHARD J. ....	144,843
WILSON, DONNA L. ....	71,469

### Allowances for Members with Additional Duties

DRAUDE, JUNE M. ....	\$ 42,975
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Policy Coordination and Support for Aboriginal Organizations (FN02)

### Policy and Coordination

METIS NATION-SASKATCHEWAN SECRETARIAT INC. ....	\$ 105,000
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## Support for Aboriginal Organizations and Issues

BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN .....	\$ 50,000
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	50,000
FEDERATION OF SASK. INDIAN NATIONS .....	144,600
MEADOW LAKE TRIBAL COUNCIL .....	67,500
METIS NATION-SASKATCHEWAN SECRETARIAT INC. ....	369,000
NIPAWIN REPRESENTATIVE WORKFORCE COMMITTEE .....	50,000
NORTH WEST REGIONAL COLLEGE .....	50,000
SASKATCHEWAN LABOUR MARKET COMMISSION .....	50,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION .....	50,000

## First Nations and Métis Consultation Capacity Fund

BIG ISLAND LAKE CREE NATION .....	\$ 300,000
BIRCH NARROWS DENE DEVELOPMENT INC. ....	150,000
CANOE LAKE FIRST NATION .....	50,000
CUMBERLAND HOUSE CREE NATION .....	172,000
FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	72,300
LAC LA RONGE INDIAN BAND NO. 219 .....	50,000
MEADOW LAKE TRIBAL COUNCIL .....	76,600
METIS NATION OF SASKATCHEWAN .....	60,000
METIS NATION OF SASKATCHEWAN EASTERN REGION III INC. ....	50,000
METIS NATION-SASKATCHEWAN SECRETARIAT INC. ....	334,000
NORTH WEST SASK. METIS COUNCIL .....	50,000
PRINCE ALBERT GRAND COUNCIL .....	93,800
RED EARTH CREE NATION .....	85,000
THUNDERCHILD FIRST NATION .....	50,000

## First Nations and Métis Business Development Program

CHOICE DIRECTIONAL DRILLING INC. ....	\$ 50,000
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC. ....	120,000

## Gaming Agreements (FN03)

### First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION .....	\$ 3,160,761
BEAR CLAW COMMUNITY DEV INC. ....	563,679
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP. ....	2,695,487
FIRST NATIONS TRUST .....	51,471,841
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION .....	8,205,090



PAINTED HAND COMMUNITY  
DEVELOPMENT CORPORATION ..... 2,617,354

### *Métis Development Fund*

CLARENCE CAMPEAU DEVELOPMENT  
FUND .....\$ 2,000,000

MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 314,174  
SASKTEL ..... 98,067  
SYNAPTIX..... 54,705

## **Treaty Land Entitlement (FN04)**

### *Treaty Land Entitlement*

MINISTER OF FINANCE-MINISTRY  
OF EDUCATION .....\$ 101,923  
RECEIVER GENERAL FOR CANADA  
INDIAN & NORTHERN AFFAIRS ..... 2,051,744  
SASKATCHEWAN ASSOCIATION OF  
RURAL MUNICIPALITIES ..... 307,284  
SCHOOL DIVISION TAX LOSS  
COMPENSATION FUND ..... 370,269

## **Northern Economic Programs and Policies (FN05)**

### *Northern Development Agreement*

METHY CONSTRUCTION &  
MAINTENANCE CORP. ....\$ 50,000

### *Northern Development Fund*

ATHABASCA ECONOMIC DEVELOPMENT  
& TRAINING CORP. ....\$ 75,898

### *Northern Commercial Fish Transportation Subsidy*

FRESHWATER FISH MARKETING CORP. ..\$ 250,000

## **Goods and Services**

### *Minister's Travel*

DRAUDE, JUNE M. ....\$ 53,491

### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

COACHING CONFIDENTIAL INC. ....\$ 127,980  
DURANT SERVICES INC. .... 59,910  
ENVIRONICS INSTITUTE ..... 80,000  
HAYSOM, DARREL ..... 147,901  
JENKINS, ERIC ..... 56,941  
JOHNSON, BARRY JOHN ..... 69,424  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 819,063



## Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

### Central Management and Services (Statutory) (Subvote GS01)

#### *Objective*

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

### Accommodation Services (Subvote GS02)

#### *Objective*

To provide for the operation, maintenance and disposal of government buildings and facilities.

#### *Program Delivery*

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Project Management (Subvote GS03)

#### *Objective*

To provide for the management of projects on behalf of clients.

#### *Program Delivery*

This program provides design, construction and project management services for major government projects including the Regina Provincial Correctional Centre and the Saskatchewan Disease Control Laboratory. The program functions primarily as a shared service allocating costs to ministries.

### Purchasing (Subvote GS04)

#### *Objective*

To provide for government procurement of various goods and services, and for supplier development; also to provide for the operating costs of the P3 Secretariat.

#### *Program Delivery*

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations. The program coordinates the government's approach to the use of public private partnerships (P3s) for public infrastructure.

### Transportation Services (Subvote GS05)

#### *Objective*

To provide for government's vehicle fleet, executive air services and air ambulance services.

#### *Program Delivery*

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Government Support Services (Subvote GS06)

#### *Objective*

To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

#### *Program Delivery*

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP; provides office, paper and janitorial products; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

### Major Capital Asset Acquisitions (Subvote GS07)

#### *Objective*

To provide for the investment of major capital asset acquisitions.

#### *Program Delivery*

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

## **Amortization of Capital Assets**

### **(Subvote GS08)**

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

**Government Services**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (GS01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	413	.....	.....	91	.....	.....	.....	504
Central Services.....	3,354	.....	.....	3,334	6	.....	.....	6,694
Accommodation Services.....	.....	.....	.....	414	.....	.....	.....	414
Allocated to Services Subvotes.....	.....	.....	.....	(7,612)	.....	.....	.....	(7,612)
<b>Subvote Total</b>	<b>3,810</b>	<b>.....</b>	<b>.....</b>	<b>(3,773)</b>	<b>6</b>	<b>.....</b>	<b>.....</b>	<b>43</b>
<b>Accommodation Services (GS02)</b>								
Operations and Maintenance of Property.....	15,433	.....	.....	104,365	17,651	(418)	.....	137,031
Accommodation Costs Incurred on Behalf of the Legislative Assembly.....	.....	.....	.....	2,880	.....	.....	.....	2,880
Program Delivery and Client Services.....	10,862	.....	50	9,027	92	.....	.....	20,031
Wind Energy.....	.....	.....	.....	640	.....	.....	.....	640
Environmental Sustainability Investments.....	.....	.....	.....	1,004	.....	.....	.....	1,004
Accommodation Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(113,283)	(113,283)
Accommodation Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>26,295</b>	<b>.....</b>	<b>50</b>	<b>117,916</b>	<b>17,743</b>	<b>(418)</b>	<b>(113,283)</b>	<b>48,303</b>
<b>Project Management (GS03)</b>								
Regina Provincial Correctional Centre.....	.....	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Disease Control Laboratory.....	.....	.....	.....	.....	.....	.....	.....	.....
Voice over Internet Protocol (VoIP).....	.....	.....	.....	618	.....	.....	.....	618
Other.....	.....	.....	.....	13,486	.....	.....	.....	13,486
Project Management Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(1,452)	(1,452)
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>14,104</b>	<b>.....</b>	<b>.....</b>	<b>(1,452)</b>	<b>12,652</b>
<b>Purchasing (GS04)</b>								
Purchasing.....	1,201	.....	.....	339	.....	.....	.....	1,540
P3 Secretariat.....	69	.....	.....	37	.....	.....	.....	106
<b>Subvote Total</b>	<b>1,270</b>	<b>.....</b>	<b>.....</b>	<b>376</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,646</b>
<b>Transportation Services (GS05)</b>								
Vehicle Services.....	1,153	.....	.....	26,185	10,261	1,606	.....	39,205
Air Services.....	2,583	.....	.....	4,169	2,050	5	.....	8,807
Transportation Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(26,219)	(26,219)
Transportation Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>3,736</b>	<b>.....</b>	<b>.....</b>	<b>30,354</b>	<b>12,311</b>	<b>1,611</b>	<b>(26,219)</b>	<b>21,793</b>
<b>Government Support Services (GS06)</b>								
Mail Services.....	1,741	.....	.....	9,787	47	.....	.....	11,575
Telecommunications Services.....	220	.....	.....	12,577	.....	.....	.....	12,797
Distribution Centre and Other Services.....	1,090	.....	.....	4,894	4	.....	.....	5,988
Government Support Services Allocated to Ministries.....	.....	.....	.....	.....	.....	.....	(20,879)	(20,879)
Government Support Services Charged to External Clients.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Subvote Total</b>	<b>3,051</b>	<b>.....</b>	<b>.....</b>	<b>27,258</b>	<b>51</b>	<b>.....</b>	<b>(20,879)</b>	<b>9,481</b>

**Major Capital Asset Acquisitions (GS07)**

Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>\$ 38,162</b>	<b>\$</b>	<b>..... \$</b>	<b>50 \$</b>	<b>186,235 \$</b>	<b>30,111 \$</b>	<b>1,193 \$</b>	<b>(161,833) \$</b>	<b>93,918</b>

<b>Government Services</b>	<b>\$ 28,687</b>	<b>\$</b>	<b>..... \$</b>	<b>50 \$</b>	<b>124,401 \$</b>	<b>20,253 \$</b>	<b>1,180 \$</b>	<b>(161,833) \$</b>	<b>12,738</b>
<b>Government Services - Commercial Operations</b>									
Accommodation Services (GS02)	6,969	.....	.....	.....	28,942	4,703	13	.....	40,627
Project Management (GS03)	.....	.....	.....	.....	12,033	.....	.....	.....	12,033
Transportation Services (GS05)	1,560	.....	.....	.....	12,486	5,139	.....	.....	19,185
Government Support Services (GS06)	946	.....	.....	.....	8,373	16	.....	.....	9,335
Total Commercial Operations	9,475	.....	.....	.....	61,834	9,858	13	.....	81,180
<b>Total</b>	<b>\$ 38,162</b>	<b>\$</b>	<b>..... \$</b>	<b>50 \$</b>	<b>186,235 \$</b>	<b>30,111 \$</b>	<b>1,193 \$</b>	<b>(161,833) \$</b>	<b>93,918</b>

(1) Includes communication expense of \$191 and travel expense of \$1,293.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADELMAN, DAVID L. ....	\$ 89,650	ERMEL, RON .....	64,343
ALLEN, GEORGE .....	80,364	FERGUSON, SHELLY .....	70,622
AMBRIDGE, ROGER .....	73,339	FERRIS, DOUG .....	57,103
ANDERSON, CLARA .....	60,974	FISKE, GERALD R. ....	61,165
ANDRIST, GARY M. ....	62,957	FORGIE, LEANNE .....	87,304
ANSELL, FRANCOIS .....	53,034	FORSYTH, DAVID .....	53,744
ARNDT, HOWARD .....	88,408	FRANCIS, IVAN .....	80,416
ARSENAULT, MAURICE W. ....	118,930	FREELAND, CHAD .....	53,471
ASHTON, KENNETH W. ....	84,690	FRIESEN, BRAD .....	67,332
AYOTTE, ROLAND V. ....	56,339	FUENTES, JUAN L. ....	65,126
BACHINSKI, TERRY JOHN .....	73,339	GACKLE, DONALD .....	62,976
BALZER, LOWELL .....	82,478	GALLAGHER, KELLY .....	113,400
BARBER, COLIN R. ....	80,416	GALLAGHER, THOMAS .....	73,339
BARSI, GERRY C. ....	54,234	GARDNER, FRED R. ....	58,868
BATA, STEVE .....	59,532	GARTNER, MONICA U. ....	62,138
BATEMAN, ALLEN D. ....	79,186	GEIB, LEROY M. ....	60,714
BATEMAN, ALLEN W. ....	74,655	GELOWICZ, ERNIE D. ....	54,234
BELLAMY, RAYMOND G. ....	71,408	GELOWICZ, RHONDA .....	60,616
BERNSTEIN, ALFRED G. ....	97,156	GENDALL, LEONARD .....	88,408
BLONKE, CALVIN .....	79,695	GILCHRIST, IAN G. ....	121,529
BLYTHE, DONNA E. ....	55,182	GODFREY, TODD .....	97,156
BOOTH, WARREN L. ....	62,066	GOURLIE, CATHERINE .....	70,901
BOTKIN, H. JUNE .....	65,268	GRAY, DARL .....	74,600
BOYLE, MAUREEN .....	95,190	GRAY, DARREN .....	55,236
BREZINSKY, ROBERT .....	65,576	GROSSMAN, JENNIFER .....	59,528
BRIERLEY, LLOYD E. ....	78,664	HAGEL, THOMAS .....	62,706
BROWN, MARIANNA .....	52,449	HALLETT, RAY F. ....	50,053
BRUVOLD, MERVYN .....	55,236	HALVORSON, CAROL .....	87,874
BRYANTON, DAVE S. ....	97,156	HAMILTON, KENT .....	92,482
BUCKOSKI, MARTHA E. ....	52,583	HAMRE, BARRY .....	123,907
BUCSIS, BARRY .....	52,329	HANDFORD, LESLIE A. ....	84,690
BUMPHREY, WILLIAM .....	62,548	HANSEN, ALAN .....	80,416
BUSH, DONALD R. ....	58,535	HARRISON, HARVEY .....	92,460
BUZASH, GLENN E. ....	55,679	HEGEL, KENNETH E. ....	88,267
CAMPBELL, ANTHONY .....	50,118	HEPTING, HEATHER .....	52,482
CATTELL, LYLE .....	51,578	HERBERT, DAVID G. ....	51,540
CAVERS, SHELDON .....	62,922	HILL, MERVIN .....	55,660
CHAMBERLAIN, DENNIS G. ....	51,489	HIPFNER, RONALD .....	73,339
CHASSE, BRYAN .....	54,872	HOOPER, WAYNE .....	54,293
CHITTENDEN, NEYSA .....	51,333	HOPKIN, STUART .....	51,149
CHURCH, COLE M. ....	55,326	HUBER, HELEN .....	106,804
CLARKE, ROBERT G. ....	79,184	IONESCU, JOAN .....	69,550
COOMBS, KEITH D. ....	73,339	IRONSTAR, CARMEN .....	57,700
CROSS, SHANNON JANE .....	57,738	ISBISTER, ROBERT A. ....	106,804
CULLEN, CINDY .....	71,459	IVEY, GERALD N. ....	62,774
CWYNAR, DOUG .....	58,889	JACKSON, BRUCE .....	57,888
DAY, BARRY A. ....	64,296	JACOBS, LARRY .....	73,180
DEAN, JEFFERY D. ....	90,480	JANZEN, KENNETH D. ....	59,339
DECK, GLENN .....	88,408	JATTANSINGH, DARLA D. ....	65,164
DEMASSI, MICHAEL J. ....	67,109	JOHNSON, BEVERLY DIANE .....	73,653
DESPINS, GLEN .....	73,339	JOHNSON, BLAINE J. ....	55,410
DESPINS, WENDY P. ....	68,712	JONES, DALE .....	51,743
DIELSCHNIEDER, BARRY R. ....	62,435	KACHUR, DANA .....	75,738
DIXON, DOUG J. ....	51,150	KINGSTON, DOUG I. ....	55,660
DONOVEL, IVAN N. ....	56,461	KIRKHAM, STEVE B. ....	68,895
DOROSH, CURTIS .....	61,561	KIST, MARVIN W. ....	62,875
DOVE, RANDY .....	51,873	KLIPPENSTEIN, MICHAEL .....	78,855
DRADER, CATHY E. ....	98,932	KNISLEY, DANIEL G. ....	117,374
DRUMMOND, JACQUI .....	55,660	KOOP, DONALD .....	143,398
DRUMMOND, NORMAN .....	96,999	KOSHMAN, DEBBIE F. ....	131,212
DUBRAY, BRADLEY H. ....	54,750	KOTYK, BARRY P. ....	58,140
DUVAL, COLLEEN M. ....	63,644	KOWULA, ROD S. ....	55,732
EATON, STUART .....	69,877	KRAHENBIL, BRENT A. ....	64,434
EDMISON, DONALD .....	50,867	KULLMAN, BEVERLEY A. ....	73,372
EGELAND, JEFF V. ....	102,603	LABERGE, ANDRE MICHEL .....	80,416
ELAWAD, YASIR .....	69,529	LAING, ERIC J. ....	67,350
ELDER, DOUGLAS .....	102,765	LAMBERT, PHILIP .....	159,602
ELDER, ROBERT D. ....	55,759	LEE, KING .....	74,341
ELKE, DIANNE .....	54,507	LEE, LIM Y. ....	81,981
		LEITNER, GREGORY A. ....	55,532
		LLOYD, NEIL G. ....	62,897
		LONG, GARRY R. ....	82,540
		LOVERIDGE, BARBARA L. ....	86,254
		LUMB, PATRICK .....	89,686
		MACKENZIE, GRANT .....	55,081
		MARCKOSKI, STEVE M. ....	90,524





ACCESS COMMUNICATIONS CO-OPERATIVE LTD. ....	300,000	DE LINT & EDWARDS ARCHITECTS .....	116,856
ACME WELDING SHOP LTD. ....	61,491	DEE JACKS CUSTOM METAL & WELDING .....	61,787
ACTION OFFICE INTERIORS .....	438,204	DERRICK PLAZA .....	127,671
ADA ARCHITECTURE INC. ....	294,569	DETAILS AUTO SPA .....	57,260
ALFA ENGINEERING LTD. ....	88,942	DJ'S WINDOWS & AERIAL ACCESS .....	68,095
AMEC EARTH & ENVIRONMENTAL LTD. ....	69,363	DOMCO CONSTRUCTION INC. ....	237,697
AODBT ARCHITECTURE INTERIOR DESIGN .....	84,087	DOMINION CONSTRUCTION CO. INC. ....	610,192
ARCHITECTS COLLABORATIVE .....	242,280	DOMO GASOLINE CORPORATION LTD. ....	192,089
ASIL ENTERPRISES LTD. ....	63,949	DUNCAN ROOFING LTD. ....	506,194
ATLAS VAN LINES CANADA LTD. ....	68,807	DUNDEE REALTY MANAGEMENT CORP. ....	3,523,892
AUTO ELECTRIC SERVICE LTD. ....	51,467	DUNMAC GENERAL CONTRACTORS LTD. ....	812,887
AVANTI OFFICE PRODUCTS .....	603,300	E.T. FLOORING & DESIGN .....	83,927
BANADYGA ELDRRED MITCHELL PARTNERSHIP .....	146,131	EAGLE CREEK MOTOR PRODUCTS LTD. ....	111,664
BARZEELE & BURKOSKY LTD. ....	144,368	EDWARDS EDWARDS MCEWEN ARCHITECTS .....	208,092
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD. ....	111,216	ELEVATOR SYSTEMS PROFESSIONALS INC. ....	69,702
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION .....	166,538	ELLIOTT AVIATION INC. ....	108,056
BETCHAR HOLDINGS LTD. ....	999,630	ENERGY GUARD WATER TECHNOLOGIES .....	64,641
BLS ASPHALT INC. ....	61,708	FAS GAS OIL LTD. ....	1,171,307
BLUE WATER ENTERPRISES .....	87,614	FASTTRACK MANAGEMENT GROUP LTD. ....	3,597,097
BMO PURCHASE CARDS-GOVERNMENT SERVICES .....	6,049,046	FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD. ....	808,754
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	51,670	FB PROPERTIES LTD. ....	1,210,763
BROADCAST PLACE PROPERTIES INC. ....	74,915	FEDERATED CO-OPERATIVES LIMITED ....	4,503,971
BROWNLEE BEATON KREKE .....	100,118	FIGLEY CONSULTING ASSOCIATES LTD. ....	89,035
BUCKWOLD PROPERTIES .....	733,951	FLIGHT SAFETY INTERNATIONAL .....	133,109
BUNZL CANADA INC. ....	182,579	FLOORS BY DESIGN LTD. ....	126,705
BUSINESS FURNISHINGS .....	323,878	FOLK CONSTRUCTION & LANDSCAPING .....	53,034
C & E MECHANICAL INC. ....	70,412	FORTIS PROPERTIES CORPORATION .....	1,493,088
C & F INSTALLATIONS COMPANY (1984) LTD. ....	60,000	FORTRESS PROPERTIES INC. ....	85,282
C & S BUILDERS LTD. ....	90,342	FOUNTAIN TIRE .....	62,294
C. M. CONSTRUCTION MANAGEMENT LTD. ....	468,028	FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.) .....	1,132,951
CAMEO FIRST GENERAL SERVICES REGINA .....	74,553	G. N. JOHNSTON EQUIPMENT CO. LTD. ....	67,642
CANADA POST CORPORATION .....	4,413,072	GABRIEL CONSTRUCTION LTD. ....	1,577,466
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD. ....	104,172	GARNETT INDUSTRIES LTD. ....	268,428
CARDINAL CONSTRUCTION CO. LTD. ....	524,963	GAS PLUS SKMN INC. ....	63,868
CARLYLE, TOWN OF .....	66,334	GE SECURITY CANADA .....	226,855
CCD WESTERN LIMITED .....	182,604	GENE'S REALTY PARTNERSHIP .....	60,440
CCR CONSTRUCTION LTD. ....	248,913	GENESIS NETWORK ARCHITECTURE & ENGINEERING INC. ....	53,843
CENTURY ROOFING & SHEET METAL LTD. ....	367,123	GENIVAR CONSULTANTS LIMITED PARTNERSHIP .....	161,949
CERN PROPERTIES .....	92,977	GLASS MANOR .....	1,510,598
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP .....	485,998	GOODYEAR CANADA INC. ....	803,620
CIRCA OFFICE INTERIORS LTD. ....	81,574	GRAND & TOY .....	168,354
CITE DESIGN .....	62,550	GUS'S AUTOMOTIVE SERVICE .....	99,579
CITY CENTRE MALL .....	110,179	H & H HOLDINGS .....	53,297
CLEARWATER VENTURES .....	59,326	H.V.A.C. SALES (1997) LTD. ....	132,157
COAST PAPER DIVISION OF PAPERLIX CANADA LTD. ....	695,853	HAID ROOFING LTD. ....	402,405
COLLIERS MCCLOCKLIN REAL ESTATE CORP. ....	796,643	HARTS UPHOLSTERED PRODUCTS CO. LTD. ....	85,588
COLLOYD INC. ....	365,154	HARVARD PROPERTY MANAGEMENT INC. ....	59,784
COMMISSIONAIRES SASKATCHEWAN .....	2,199,880	HDA ENGINEERING LTD. ....	184,022
CONEXUS PLAZA .....	1,043,142	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. ....	2,514,928
CONLON ELECTRIC LTD. ....	87,650	HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. ....	1,150,378
CONSOLIDATED REAL ESTATE SERVICES INC. ....	1,317,845	HUDSON BAY, TOWN OF .....	229,542
CORPORATE EXPRESS .....	73,367	HUMBOLDT ELECTRIC LTD. ....	545,957
CREATIVE WOOD INTERIORS LTD. ....	122,509	HUNDSETH LINE CONSTRUCTION CORP. ....	222,464
CRESTVIEW CHRYSLER DODGE JEEP .....	324,344	HUSKY OIL LTD. ....	776,156
CRESTVIEW ROOFING LTD. ....	102,401		
CUMBERLAND REGIONAL COLLEGE .....	52,333		
D 2 CONSTRUCTION LTD. ....	110,031		

IBM CANADA LTD. ....	237,026	NORTHWAY JANITORIAL SERVICES LTD. ....	164,895
ICBM SERVICES LTD. ....	604,786	OBALLA ENTERPRISES LTD. ....	1,619,127
ICR PROPERTY MANAGEMENT .....	292,068	OK TIRE & AUTO SERVICE .....	57,719
IMPERIAL OIL .....	4,072,130	OTIS CANADA INC. ....	128,731
IMPERIAL PARKING CANADA CORP. ....	100,629	OUTLOOK, TOWN OF .....	107,514
INNOVATION PLACE .....	1,718,677	OXFORD REALTY GROUP .....	118,955
INTEGRATED DESIGNS INC. ....	74,078	P3 ARCHITECTURE PARTNERSHIP .....	187,209
J & H BUILDERS WAREHOUSE .....	184,336	PACIFIC AVIONICS & INSTRUMENTS .....	129,451
J. S. DEVELOPERS LTD. ....	59,450	PARAMOUNT PAVING LTD. ....	80,310
J. WILK LANDSCAPING LTD. ....	56,465	PARK STREET PROPERTIES .....	135,229
J.C. KENYON ENGINEERING INC. ....	50,207	PARKWAY OFFICE HOLDINGS CORP. ....	417,233
JAY'S GROUP OF COMPANIES .....	175,691	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	133,366
JOE FLEGEL CONSULTING LTD. ....	134,683	PATTISON MGM ARCHITECTURAL SERVICES LTD. ....	743,131
JOHNSON CONTROLS LTD. ....	75,995	PCL CONSTRUCTION MANAGEMENT INC. ....	7,378,339
K-WEST ELECTRIC (1984) LTD. ....	64,254	PEAK MECHANICAL LTD. ....	351,129
KAP'S CONSTRUCTION LTD. ....	771,908	PERFECT CHOICE AUTO INC. ....	74,480
KD MECHANICAL LTD. ....	72,792	PERM-A-SEAL ALUMINUM & GLASS LTD. ....	130,750
KEMSOL PRODUCTS LTD. ....	72,985	PETRO-CANADA .....	1,524,222
KEN WILSON ARCHITECT LTD. ....	143,267	PINNACLE DEVELOPMENTS INC. ....	71,040
KENMAC MECHANICAL INC. ....	386,891	PITNEY BOWES OF CANADA LTD. ....	141,370
KEY WEST ENGINEERING LTD. ....	88,984	PITNEYWORKS PREPAID .....	3,861,052
KIM CONSTRUCTORS LTD. ....	1,976,737	PLAZA PARKADE .....	82,620
KOMAX ENTERPRISES INC. ....	231,425	PRAIRIE CENTRE CREDIT UNION .....	99,263
KONE INC. ....	130,567	PRAIRIE CONTROLS LTD. ....	108,110
KRESS ELECTRIC LTD. ....	555,552	PRAKASH CONSULTING LTD. ....	77,872
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. ....	92,341	PRECISION MOVING & INSTALLATION .....	56,090
LAKESIDE PROPERTIES CORP. ....	521,288	PRINCE ALBERT, CITY OF .....	327,867
LAMB'S DOOR SERVICE LTD. ....	55,338	PRO CERTIFIED AUTO SERVICE .....	121,963
LANCASHIRE DISTRIBUTION .....	60,560	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD. ....	171,580
LENRICK CONSTRUCTION LTD. ....	152,274	PROVINCIAL ELECTRIC LTD. ....	286,930
LESMEISTER CONSTRUCTION 97 LTD. ....	223,814	PSW ARCHITECTURE & INTERIOR DESIGN LTD. ....	190,180
LESMEISTER HOLDINGS INC. ....	100,497	PURULATOR COURIER LTD. ....	316,874
LLOYD PROPERTIES LTD. ....	383,515	PWA ENGINEERING LTD. ....	75,584
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. ....	61,822	QUOREX CONSTRUCTION LTD. ....	1,701,394
LM MECHANICAL .....	81,885	R.L. CUSHING MILLWORK CO. LTD. ....	671,179
LORAAS DISPOSAL SERVICES LTD. ....	153,564	RAJANI BLASER MANNIX ARCHITECTURE INC. ....	159,720
LYLE V. SCHELL CONSTRUCTION MANAGEMENT SERVICES LTD. ....	57,473	RATNER REALTY PROPERTIES INC. ....	633,272
MACPHERSON ENGINEERING INC. ....	219,071	RAY'S MOVING & STORAGE CO. LTD. ....	165,921
MACRO PROPERTIES .....	114,690	RB II PROPERTIES INC. ....	624,329
MAGNA ELECTRIC CORPORATION .....	59,061	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA .....	312,832
MARATHON HOLDINGS LTD. ....	483,195	REGAL FLOORING LTD. ....	143,672
MARATHON MECHANICAL (1993) INC. ....	937,558	REGINA & DISTRICT FOOD BANK INC. ....	69,330
MARQUARDT MECHANICAL LTD. ....	66,819	REGINA, CITY OF .....	552,114
MARSH CANADA LIMITED .....	1,233,998	RITENBURG & ASSOCIATES LTD. ....	124,229
MAURICE SOULODRE ARCHITECT LTD. ....	57,365	RIVERSIDE DODGE CHRYSLER JEEP .....	51,468
MCNAIR BUSINESS DEVELOPMENT INC. ....	51,896	RNF VENTURES LTD. ....	2,003,523
MECHANICAL DESIGN GROUP .....	72,625	RON'S PLUMBING & HEATING (1980) LTD. ....	372,517
MEYERS NORRIS PENNY LLP .....	203,708	ROSE DELTA - WHOLESALE .....	107,005
MID WEST COMBUSTION LTD. ....	176,963	ROUND TABLE MANAGEMENT LTD. ....	201,744
MIDLAND LOAN SERVICES INC. ....	141,710	ROYAL BANK OF CANADA .....	99,674
MILLER CONTRACTING LTD. ....	50,139	S & U HOMES .....	2,399,515
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	50,041	SALLY FERRARA CONSULTING .....	86,680
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	5,077,480	SARGENT'S AUTO ELECTRIC LTD. ....	123,720
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	3,283,800	SARGENT'S AUTO SERVICE LTD. ....	328,786
MONTCAP FINANCIAL CORP. ....	188,860	SASKATCHEWAN COMMUNICATIONS NETWORK .....	57,410
MOOSE JAW HEATING & PLUMBING INC. ....	395,560	SASKATCHEWAN GOVERNMENT INSURANCE .....	6,103,270
MOOSE JAW, CITY OF .....	217,811	SASKATCHEWAN LIQUOR & GAMING AUTHORITY .....	354,674
NAGY HOLDINGS LTD. ....	186,406	SASKATOON, CITY OF .....	1,805,215
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. ....	1,093,435	SASKCON REPAIR SERVICES LTD. ....	412,722
NICHOLS INTERIORS LTD. ....	131,714	SASKENERGY INCORPORATED .....	8,372,193
NIGHTINGALE CORP. ....	253,624	SASKPOWER CORPORATION .....	6,907,484
NOR-MALL DEVELOPMENTS INC. ....	223,298		
NORDIC INDUSTRIES LTD. ....	84,812		
NORTH BATTLEFORD, CITY OF .....	274,848		

SASKTEL .....	12,624,702	MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION .....	(2,823,701)
SAUNDERS EVANS PLOSKER		MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR .....	(7,410,634)
WOTHERSPOON ARCHITECTS INC. ....	192,348	MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	(4,952,607)
SCHNEIDER CANADA INC. ....	56,070	MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	(15,182,622)
SCOTT'S GENERAL STORE .....	78,379	MINISTER OF FINANCE-MINISTRY OF EDUCATION .....	(10,031,436)
SECURTEK MONITORING		MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES .....	(3,581,773)
SOLUTIONS INC. ....	206,722	MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION .....	(1,346,608)
SEM HAR CLEANING .....	59,827	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(12,472,771)
SHELL CANADA PRODUCTS .....	1,773,951	MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL .....	(1,409,344)
SITE MANAGEMENT SERVICES		MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(4,145,655)
REGINA INC. ....	883,958	MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & MÉTIS RELATIONS ...	(895,146)
SN ENGINEERING INC. ....	67,249	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	(5,579,461)
SNC-LAVALIN PROFAC INC. ....	1,169,873	MINISTER OF FINANCE-MINISTRY OF HEALTH .....	(21,031,723)
SPEEDY GLASS .....	132,128	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	(16,850,026)
STANTEC ARCHITECTURE LTD. ....	293,147	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..	(4,578,685)
STANTEC CONSULTING LTD. ....	268,333	MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS .....	(441,953)
SUER & POLLON MECHANICAL .....	451,990	MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	(16,333,575)
SUPREME BASICS .....	259,567	MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS .....	(1,172,205)
SUPREME DISTRIBUTORS .....	205,588	MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES .....	(21,784,287)
SUPREMEX INC. ....	62,280	MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT .....	(7,576,944)
SWIFT CURRENT, CITY OF .....	208,338	MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY .....	(1,070,083)
SYNAPTIX .....	139,713	OMBUDSMAN .....	(310,783)
T & T REALTY LTD. ....	603,974		
T. REX DISCOVERY CENTRE .....	62,075		
TESELLA STONE CARVERS INC. ....	53,591		
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 .....	291,762		
THERMO PLUS COATINGS LTD. ....	449,500		
THORPE BROTHERS LTD. ....	976,217		
TOSHIBA BUSINESS SOLUTIONS .....	61,889		
TR PETROLEUM LTD. ....	234,814		
TRANE SASKATCHEWAN .....	279,978		
UNISOURCE CANADA INC. ....	272,385		
UNIVERSITY OF REGINA .....	63,408		
URANIUM CITY BULK FUEL LTD. ....	50,122		
VIBRA-SONIC CONTROL .....	63,087		
VIPOND INC. ....	328,760		
W. GALBRAITH FARMS LTD. ....	59,466		
WALKER PROJECTS INC. ....	109,549		
WALTER'S INDUSTRIAL MECHANICAL LTD. ....	140,613		
WASCANA CENTRE AUTHORITY .....	52,670		
WAYMARC INDUSTRIES LTD. ....	57,527		
WEBER CONSTRUCTION LTD. ....	370,298		
WEST CENTRAL DEVELOPMENTS LTD. ....	118,252		
WESTERN DODGE CHRYSLER JEEP .....	70,950		
WEYBURN MALL LTD. ....	390,522		
WEYBURN, CITY OF .....	581,760		
WHITEROCK 2208 SCARTH STREET REGINA INC. ....	85,357		
WHITEROCK 2220 COLLEGE REGINA INC. ....	1,138,588		
WHITEROCK DOMEVIEW PLACE REGINA .....	63,724		
WILLMS ENGINEERING LTD. ....	97,459		
WINCH HOLDINGS LTD. ....	86,086		
WOLFE GROUP INVESTMENTS LTD. ....	1,288,682		
WOLSELEY MECHANICAL GROUP-MIDWEST REGION .....	66,130		
YELLOW QUILL HOLDINGS INC. ....	410,623		
YORKTON DODGE .....	58,594		
YORKTON, CITY OF .....	427,654		
ZEMCO DOOR PRODUCTS .....	53,150		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER .....	\$ (123,356)
INFORMATION & PRIVACY COMMISSIONER .....	(92,697)
LEGISLATIVE ASSEMBLY OFFICE .....	(618,010)



## Health (Vote 32)

The Ministry improves publicly-funded health care in Saskatchewan and delivers publicly-funded and administered health care under *The Canada Health Act*. The Ministry works with a range of stakeholders to ensure adequate recruitment, retention and regulation of health care providers, including nurses and doctors. In addition to these roles, the Ministry will implement measures in the Saskatchewan health care system to ensure that the system maintains a patient centered focus.

### Central Management and Services (Subvote HE01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

#### *Program Delivery*

**Executive Management:** this program provides executive direction to the Ministry.

**Central Services:** this program provides planning and policy development and communication services to the Ministry.

**Accommodation Services:** this program provides funding for office accommodation and minor renovation services.

### Provincial Health Services (Subvote HE04)

#### *Objective*

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

#### *Program Delivery*

**Canadian Blood Services:** this program provides funding for the provincial share of operating the Canadian Blood Services.

**Provincial Targeted Programs and Services:** this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

**Provincial Laboratory:** this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

**Health Research:** this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

**Health Quality Council:** this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

**Immunizations:** this program provides funding for the provincial immunization program.

**Saskatchewan Health Information Network:** this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.

**Provincial Programs Support:** this program provides health sector human resource planning and information technology services to the Ministry. Provincial registration of vital events (births, deaths and marriages) is included in

this program as well as the central registry of residents who are eligible for health care benefits.

### Regional Health Services (Subvote HE03)

#### *Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

**Regional Health Authorities Base Operating Funding:** this program provides base operating funding for the regional health authorities, including physician services.

**Regional Targeted Programs and Services:** this program provides for health services outside regional health authority base funding.

**Saskatchewan Cancer Agency:** this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

**Facilities - Capital Transfers:** this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

**Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.**

**Equipment - Capital Transfers:** this program provides funding for medical equipment.

**Regional Programs Support:** this program provides comprehensive support for regional health services as well as health system emergency management services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

**Medical Services - Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services - Non-Fee-for-Service:** this program provides funding for the Student Health Centre in Saskatoon, community clinics, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

**Medical Education System:** this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists for children under 18.

**Dental Services:** this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

## Early Childhood Development (Subvote HE10)

### *Objective*

To provide funding for a component of the integrated Early Childhood Development strategy.

### *Program Delivery*

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

## Provincial Infrastructure Projects (Subvote HE05)

### *Objective*

To provide funding for replacement and construction of provincially owned health infrastructure.

**Health**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HE01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	2,005	.....	.....	325	.....	.....	.....	2,330
Central Services.....	4,239	.....	.....	3,758	.....	.....	.....	7,997
Accommodation Services.....	.....	.....	.....	4,777	71	.....	.....	4,848
<b>Subvote Total</b>	<b>6,287</b>	<b>.....</b>	<b>.....</b>	<b>8,860</b>	<b>71</b>	<b>.....</b>	<b>.....</b>	<b>15,218</b>
<b>Provincial Health Services (HE04)</b>								
Canadian Blood Services.....	.....	.....	42,770	.....	.....	.....	.....	42,770
Provincial Targeted Programs and Services.....	15	.....	49,342	9,486	.....	56	.....	58,899
Provincial Laboratory.....	9,341	.....	.....	5,730	.....	1	.....	15,072
Health Research.....	.....	.....	6,113	.....	.....	.....	.....	6,113
Health Quality Council.....	.....	.....	10,408	.....	.....	.....	.....	10,408
Immunizations.....	.....	.....	1,078	15,457	.....	.....	.....	16,535
Saskatchewan Health Information Network.....	.....	.....	27,065	.....	.....	.....	.....	27,065
Provincial Programs Support.....	9,092	.....	201	6,728	.....	8	.....	16,029
<b>Subvote Total</b>	<b>18,448</b>	<b>.....</b>	<b>136,977</b>	<b>37,401</b>	<b>.....</b>	<b>65</b>	<b>.....</b>	<b>192,891</b>
<b>Regional Health Services (HE03)</b>								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.....	.....	.....	5,241	.....	.....	.....	.....	5,241
- Cypress Regional Health Authority.....	.....	.....	90,481	.....	.....	.....	.....	90,481
- Five Hills Regional Health Authority.....	.....	.....	106,398	.....	.....	.....	.....	106,398
- Heartland Regional Health Authority.....	.....	.....	69,306	.....	.....	.....	.....	69,306
- Keewatin Yatthe Regional Health Authority.....	.....	.....	19,974	.....	.....	.....	.....	19,974
- Kelsey Trail Regional Health Authority.....	.....	.....	82,310	.....	.....	.....	.....	82,310
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	17,712	.....	.....	.....	.....	17,712
- Prairie North Regional Health Authority.....	.....	.....	142,571	.....	.....	.....	.....	142,571
- Prince Albert Parkland Regional Health Authority.....	.....	.....	140,085	.....	.....	.....	.....	140,085
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	642,211	.....	.....	.....	.....	642,211
- Saskatoon Regional Health Authority.....	.....	.....	703,959	.....	.....	.....	.....	703,959
- Sun Country Regional Health Authority.....	.....	.....	101,488	.....	.....	.....	.....	101,488
- Sunrise Regional Health Authority.....	.....	.....	146,091	.....	.....	.....	.....	146,091
Regional Targeted Programs and Services.....	5	.....	60,022	9,697	.....	.....	.....	69,724
Saskatchewan Cancer Agency.....	.....	.....	90,103	.....	.....	.....	.....	90,103
Facilities - Capital Transfers.....	.....	291,125	9	165	.....	.....	.....	291,299
Equipment - Capital Transfers.....	.....	59,603	.....	.....	.....	.....	.....	59,603
Regional Programs Support.....	11,154	.....	1,915	3,538	.....	48	.....	16,655
<b>Subvote Total</b>	<b>11,159</b>	<b>350,728</b>	<b>2,419,876</b>	<b>13,400</b>	<b>.....</b>	<b>48</b>	<b>.....</b>	<b>2,795,211</b>
<b>Medical Services and Medical Education Programs (HE06)</b>								
Medical Services - Fee-for-Service.....	.....	.....	400,942	4	.....	34	.....	400,980
Medical Services - Non-Fee-for-Service.....	.....	.....	77,549	.....	.....	.....	.....	77,549
Medical Education System.....	.....	.....	34,233	.....	.....	.....	.....	34,233
Chiropractic Services.....	.....	.....	9,792	.....	.....	.....	.....	9,792
Optometric Services.....	.....	.....	4,879	.....	.....	.....	.....	4,879
Dental Services.....	.....	.....	1,846	.....	.....	.....	.....	1,846

Public Accounts, 2008-09	Health						143
Out-of-Province.....			106,908				106,908
Medical Services Program Support.....	3,203			855			4,058
<b>Subvote Total</b>	<b>3,203</b>		<b>636,149</b>	<b>859</b>		<b>34</b>	<b>640,245</b>
<b>Drug Plan and Extended Benefits (HE08)</b>							
Saskatchewan Prescription Drug Plan.....			267,062				267,062
Saskatchewan Aids to Independent Living.....			30,708	260			30,968
Supplementary Health Program.....			14,898				14,898
Family Health Benefits.....			4,079				4,079
Multi-Provincial Human Immunodeficiency Virus Assistance.....			290				290
Benefit Plans Program Support.....	3,145			675			3,820
<b>Subvote Total</b>	<b>3,145</b>		<b>317,037</b>	<b>935</b>			<b>321,117</b>
<b>Early Childhood Development (HE10)</b>							
			9,878				9,878
<b>Provincial Infrastructure Projects (HE05)</b>							
Saskatchewan Disease Control Laboratory.....							
Saskatchewan Hospital North Battleford.....		20				432	452
<b>Subvote Total</b>		<b>20</b>				<b>432</b>	<b>452</b>
<b>Amortization of Capital Assets (HE11)</b>							
Machinery and Equipment.....					437		437
Office and Information Technology.....					792		792
<b>Subvote Total</b>					<b>1,229</b>		<b>1,229</b>
<b>Total</b>	<b>\$ 42,242</b>	<b>\$ 350,748</b>	<b>\$ 3,519,917</b>	<b>\$ 61,455</b>	<b>\$ 1,300</b>	<b>\$ 579</b>	<b>\$ 3,976,241</b>

(1) Includes communication expense of \$1,987 and travel expense of \$1,273.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AGOPSOWICZ, RILEY D. .... \$	52,619	COVEY, JUNE.....	54,089
ANDERSON, ROBERT R. ....	66,629	CRAIG, ERNEST L. ....	86,403
ANDERSON, ROSEANN J. ....	97,501	CRAWFORD, KERI.....	60,335
ANDREWS, CINDY.....	98,932	CRIPPS, SANDRA.....	83,605
ANTONISHYN, NICK A. ....	100,561	DAKU, ALYSSA.....	64,608
APABLAZA, JAIME E. ....	59,289	DAKU, M. DAWN.....	75,062
ARDELAN, SCOTT.....	54,640	DALKE, MARIA.....	59,134
ASH, TINA M. ....	65,547	DANSEREAU, KAREN R. ....	55,647
AST, JEFF.....	58,561	DAVIS, H. LORNE.....	102,223
AU, PATRICK.....	67,979	DEICS, GLENN.....	93,541
BACHTIAR, T. MACHDUM.....	79,189	DIGNESS, RAQUEL.....	58,906
BAILEY, PHILLIP DR. ....	92,527	DIGNEY DAVIS, LORA LYNN.....	90,888
BAKER, MARGARET J. ....	106,804	DONNELLY, LAUREN.....	143,110
BAKER, SHERRY L. ....	60,611	DOWNEY, WINANNE.....	96,724
BALDWIN, ROXANNE.....	59,197	DRAUDE, MITCHELL DEAN.....	88,691
BANGURA, HELEN L. ....	81,915	DYKSTRA, ELAINE M. ....	69,330
BARTEL, DIETMAR.....	97,672	EBERLE, ROXANE A. ....	53,233
BEAN, JAE.....	63,668	EGER, STEPHEN.....	80,350
BECK, JOHANNE M. ....	52,700	EGGERTSON, ERIC A. ....	64,255
BECK, PATRICIA A. ....	68,353	EICHHORST, JEFFREY C. ....	99,625
BEHL, PERRY W. ....	96,259	ENGLAND, MARTA S. ....	80,188
BELLEGARDE, CRYSTAL.....	57,294	ENNIS, CORY.....	67,600
BELLEGARDE, JEAN.....	62,670	EPP, RONALD.....	79,613
BENNETT, LAURA.....	72,717	ERNST, JACQUELINE.....	57,244
BENNETT, TARA.....	72,131	ETTER, MICHELE.....	87,768
BIRCH, DUANE.....	70,355	EVERT, LORI.....	60,309
BITHER, YASHU.....	77,387	FAIRBURN, SUSANNAH L. ....	71,624
BLACK, LAUREN.....	76,403	FAVREAU, DONALD A. ....	62,772
BLACKMORE, TERRY.....	78,978	FAZAKAS, JOHN.....	51,141
BODANI, BHOOMAN.....	58,391	FIISSEL, MITSU B. ....	53,941
BOGDANE, MARIE A. ....	51,976	FINDLATER, A. ROSS.....	109,787
BOSGOED, ANNE M. ....	58,477	FIRNESZ, ROBERT F. ....	117,424
BRANDT, KENNETH A. ....	90,485	FISCHER, LEANNE.....	79,076
BRIDGE, MICHELLE E. ....	71,775	FISHER, DUNCAN J. ....	132,146
BROWN, CHERYL.....	62,672	FLORIZONE, DAN J. ....	147,379
BRYCE, PAMELA M. ....	61,100	FOWLER, DAVID K. ....	75,802
BURNS, SUSAN.....	77,936	FREI, DEREK ANDREW.....	56,509
BURTON, BETTY J. ....	97,169	FRIEDRICH, GWENDOLYN.....	78,414
BUSHELL, ARLENE.....	64,080	FURKERT, RAMONA.....	69,972
CAIRNS, MICHELE E. ....	81,889	GABEL, MICHAELA ANN.....	74,960
CALDER, DOUG.....	105,086	GANSHORN, TARA.....	56,429
CAMBRIDGE, PAT.....	69,054	GARDNER, NEIL R. ....	129,742
CARRIERE, ROGER.....	129,742	GAZELEY HERR, LANA F. ....	54,546
CASWELL, DEBORAH L. ....	81,423	GEBHARDT, SHIRLEY J. ....	56,977
CELIS, ALONSO.....	88,894	GIESINGER, NICHOLAS.....	104,872
CESSELLI, BERRY.....	60,668	GOALEN, SEAN.....	71,797
CHAMPAGNE, ANNE P. ....	95,658	GOOD, NATALIE.....	76,992
CHENG, XU.....	60,368	GOOSSENS, MARK.....	79,407
CHERNICK-SMITH, CAROL-ANN.....	82,998	GOUGH, ROY D. ....	66,629
CHEVALIER, ANNE-MARIE.....	56,823	GRAD, DENISE.....	78,293
CHIBI, DONNA M. ....	52,405	GREEN, JENNIFER.....	73,331
CHIPEUR, CHARLENE.....	70,291	GREENBERG, LOUISE.....	163,996
CHRISTENSEN, STEPHEN.....	81,889	GREIF, MARIA C. ....	66,629
CHURKO, ANDREW.....	82,107	GROB, LESLIE.....	95,158
CHYPISKA, LORRAINE.....	74,909	GROB, THERESA M. ....	79,051
CLARK, LAUREL.....	60,339	GRUDE, ERIKA.....	61,446
CLARKE, SARINA L. ....	66,738	HAMILTON, CAROLYN J. ....	50,953
CLAUDE, BRIAN.....	66,629	HAMILTON, DAWN M. ....	65,107
COFFEY, CHRISTOPHER.....	89,487	HAMMOND, DEBORAH E. ....	65,658
COLEMAN, KENT.....	95,866	HANDFORD, KATHLEEN F. ....	79,075
COLIN, JENNY.....	65,990	HANSEN, TONI.....	64,815
COLLUM, JOANN.....	87,378	HARVEY, KARI L. ....	116,046
CONGLY, HUYNH.....	83,288	HATHARASINGHE, CARMEN D. ....	52,108
COOK, EARL NORMAN.....	82,955	HAVERVOLD, BRADLEY.....	118,921
COONEY, CAREY.....	87,613	HAWKEY, JANICE B. ....	64,654
COOPER, KAREN M. ....	53,685	HEINRICH, BETTY A. ....	66,629
COOPER, PATRICK.....	74,164	HENDRICKS, W. MAX.....	143,110
COTE, MELISSA.....	64,032	HERBERT, DONNA J. ....	85,220
COUCILL, JAMES D. ....	164,256	HERBERT, GARTH K. ....	96,193
		HERRIOT, LAURA.....	64,714
		HILL, KAREN.....	60,248
		HOFFERT, JACQUELINE H. ....	85,888
		HOLLIDAY, GAYE L. ....	89,856
		HOLT, CHERYL.....	77,652
		HOPKIN, KEITH CLARENCE.....	60,002
		HORSMAN, GREGORY B. ....	279,730

HOVE, SHERRY J.	54,023	MCDONALD, RYAN R.	88,957
HUANG, YU-PING CATHY	58,592	MCILMOYL, JAMES HARRY	115,423
HUDEY, BRENDA	62,518	MCINTOSH, DIANNE MARIE	56,701
HURLBURT, TRACY A.	62,006	MCKEE, BRUCE	82,107
HUTCHISON HUNTER, LORI A.	65,772	MCKENZIE, DOUGLAS B.	79,222
HUYGHEBAERT, JACK	119,779	MCKINNON, MOIRA	131,150
JACKIW, LUKE	57,445	MCLEOD, DARLENE D.	67,410
JACKMAN, BRENDA	67,093	MCRAE, SHEENA	78,978
JACKSON, JESSICA	50,935	MCRORIE, MAE	61,963
JACOBS, DANIEL H.	73,038	MESSER-LEPAGE, JACQUELINE	99,440
JAMESON, BRENDA L.	117,424	METZ, ASHLEY	70,109
JANE, GAYE P.	59,041	MIHIAL, MICHELE	72,332
JAROCK, LINDA M.	67,765	MILLER, BRIAN D.	61,352
JOHNSON, BRIAN L.	70,859	MILLER, DARLENE M.	68,446
JORDAN, DEBORAH A.	129,415	MILLER, SHERRY A.	81,192
JUNEK, DENISE M. R.	89,364	MOCK, KIM GORDON	78,634
KACZMAR, JILL	64,319	MOEN, RICHARD G.	88,046
KARDASH, COLLEEN V.	54,520	MOLNAR, BRENT	62,301
KARPINSKI, LOU	82,974	MONDOR, CARMELLE	72,417
KASICK, ALLAN R.	76,707	MONTGOMERY, KRISTIN	55,671
KASPERSKI, DAN	68,075	MORAN MCQUINN, MARGARET	116,712
KEALY, KINDA	73,623	MORHUN, DAVID	85,954
KELLINGTON, CHERI	63,806	MORIARTY, KAREN	52,108
KELLY, K. PATRICE	66,990	MOWBRAY, JOHN K.	78,978
KENDEL, EILEEN E.	69,207	MUIR, ELAINE	51,868
KENNEDY, GEORGE E.	74,743	MURRAY, HEATHER	64,797
KILARSKI, RICHARD H.	103,015	NAGLE, EVELYN L.	84,842
KIRBY, INGRID	63,935	NEGRAEFF, E. DIANE	60,453
KIRKPATRICK, ADRIENNE B.	51,736	NEUDORF, CHRISTINA M.	80,841
KITZUL, ROSANNE	78,358	NG, PHYLLIS	51,323
KLUGER, JOSEPH H.	82,107	NICHOL, JAMES L.	86,403
KNAPP, SHANE	54,452	NUNWEILER, ANGELA	67,735
KNAUS, RON	110,308	O'BYRNE, PATRICK L.	110,152
KOWAL, MARY ELLEN	55,628	O'BARIANYK, ARLENE C. A.	76,143
KOWULA, LORRIE L.	52,108	OLENIUS, KAREN J.	72,304
KRATZIG, KIMBERLY K.	50,944	OLSON, RAYMOND	63,241
KUNTZ, ARLENE	68,746	PAPP, RANDY	61,207
KUNTZ, LORIE	89,869	PARKER, VERN H.	79,492
LAIRD, R. ALLAN	66,799	PATEL, DEVENDRA C.	65,116
LANE, ROBERT O.	79,292	PATERSON, MICHAEL J.	128,633
LANGEN, JENNIFER	74,541	PATTERSON, EUNICE	89,856
LARSON, JUDY M.	56,296	PAUL, CAROL A.	69,491
LATURNAS, ANDREA M.	95,756	PETERS, SHERRY A.	62,295
LEGIEN, CARY B.	52,293	PETERSON, KATHLEEN SUSAN	78,978
LEHOTAY, DENIS	116,020	PETRIE, JOAN	76,431
LEPAGE, JOYCE M.	76,565	PETTY, JAMIE K.	80,643
LESKUN, MANJU	61,454	PHILLIPS, VALERIE	106,804
LEVETT, PAUL	158,440	PIDSKALNY, FAITH	55,885
LIGGETT, JASON	80,546	PILLER, LISA Y.	78,978
LIPINSKI, BRADLEY J.	68,708	POIRIER, NICOLLE NAOMI	62,278
LIVESEY, JOHN F.	76,423	POLLOCK, PATRICIA	60,057
LIVINGSTONE, C. PATRICIA A.	52,689	PRATT, JEFF	70,929
LIVINGSTONE, SCOTT	121,345	PROKOP, CANDICE J.	50,516
LORENCZ, MARILYN	60,165	PROKOPETZ, KAREN J.	87,361
LOWE, JEANNETTE	97,156	PUTZ, JAMES K.	76,627
LUTI, MIKE O.	68,211	PYLE, JOSEPH E.	91,064
LYONS, SUSAN E.	64,474	QUICK, VALERIE R.	65,268
MACARTHUR, C. ALLAN	78,865	RAE, JENNIFER KATHERINE	62,228
MACAULAY, TIM J.	81,889	RASALI, DRONA	85,481
MACHIN, MORLEY LEONARD	97,156	REAY, KATHLEEN	53,366
MACLEAN, NANCY	64,882	REECE, DAVID A.	66,629
MAG-ATAS, RENATO C.	62,385	REIN, LEANNE	66,655
MAGNUSSON, DONNA L.	117,424	RESTAU, LINDA	108,422
MAGUIRE, KAREN S.	51,383	ROBERT, JO-ANN L.	72,249
MAGUIRE, ROBERT W.	58,445	ROBINSON, BERNADETTE M.	52,112
MAKRIS, EFFIE	66,806	ROBINSON, CATHERINE	60,911
MALINOWSKI, HEATHER D.	53,234	ROETTGER, JOE ROMAN	85,693
MANN, CAROL	58,037	ROGOSCHEWSKY, PATRICK P.	71,717
MANN, GREGORY T.	78,726	ROSS, RHONDA G.	69,013
MARGACH, JENNIFER	54,128	ROTH, ROXANNE	59,252
MARTIN, DAWN	95,158	ROUSSEAU, PAULINE M.	129,139
MARTIN, PERRY	126,000	ROUSSEAU, NADINE	65,105
MARTIN, TYSON	54,128	RUBIN, GREG E.	59,333
MARTIN-SMITH, MARY E.	106,804	RUSSELL, BRENDA A.	91,766
MATCHETT, GARNET P.	92,185	SAKHIZAI, DASTAGEER	61,889
MCCALLUM, JOHN	81,889	SALAZAR, SHAYLENE M.	85,610



KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	158,639
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	615,496
KELVINGTON AMBULANCE CARE LTD. ....	105,784
LLOYDMINSTER EMERGENCY CARE SERVICES (1989) .....	66,939
M.D. AMBULANCE CARE LTD. ....	355,638
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	213,478
MANITOBA MINISTER OF FINANCE .....	102,123
MARSHALL'S AMBULANCE CARE LTD. ....	119,960
MEDSTAR VENTURES NORTH-EAST EMS .....	231,240
MELFORT AMBULANCE CARE 1999 LTD. ....	154,587
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....	2,769,361
MIDWAY AMBULANCE CARE LTD. ....	77,286
MINISTER OF FINANCE OF ALBERTA .....	71,194
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	334,079
NORTHERN INTER TRIBAL HEALTH AUTHORITY TB PROGRAM .....	88,825
NURSING THE FUTURE .....	80,000
PARKLAND AMBULANCE CARE LTD. ....	294,505
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC. ....	57,493
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	1,194,955
PREECEVILLE AMBULANCE CARE (1998) LTD. ....	133,336
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	1,282,473
REGINA PIONEER VILLAGE LTD. ....	74,500
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	3,283,286
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	51,750
REGINA, CITY OF .....	282,098
SASK. ASSOCIATION OF LICENSED PRACTICAL NURSES .....	103,810
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	3,385,002
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS .....	90,000
SASKATCHEWAN CANCER AGENCY .....	88,723
SASKATCHEWAN HEALTH INFORMATION NETWORK .....	352,324
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE .....	901,565
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	187,000
SASKATCHEWAN PREVENTION INSTITUTE .....	572,753
SASKATCHEWAN REGISTERED NURSES ASSOCIATION .....	378,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	6,211,948
SASKATOON, CITY OF .....	217,519
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. ....	178,857
SHAMROCK AMBULANCE CARE INC. ....	215,256
SPIRITWOOD AMBULANCE CARE (1994) LTD. ....	74,466
ST. JOSEPH'S HOSPITAL EMS .....	105,299
STRASBOURG EMERGENCY MEDICAL SERVICE .....	78,807
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	1,057,890
SUNRISE REGIONAL HEALTH AUTHORITY .....	1,360,846
SUPREME AMBULANCE CARE (1987) LTD. ....	62,582
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. ....	313,319

TISDALE AMBULANCE CARE LTD. ....	111,743
UNIVERSITY OF REGINA .....	87,893
UNIVERSITY OF SASKATCHEWAN .....	1,993,892
WALD AMBULANCE LTD. ....	111,536
WEST WIND AVIATION LIMITED PARTNERSHIP .....	71,194
WESTERN CANADIAN CHILDREN'S HEART NETWORK .....	62,500
WPD AMBULANCE CARE #248 .....	189,535

### Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION .....	\$ 6,113,000
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### Health Quality Council

HEALTH QUALITY COUNCIL .....	\$ 10,408,347
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### Immunizations

B. C. MINISTER OF FINANCE .....	\$ 131,951
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	88,114
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	88,734
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	220,276
SASKATOON REGIONAL HEALTH AUTHORITY .....	261,770

### Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK .....	\$ 27,065,000
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### Provincial Programs Support

SASKATCHEWAN HEALTH INFORMATION NETWORK .....	\$ 200,939
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## Regional Health Services (HE03)

### Regional Health Authorities Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC. ....	\$ 5,241,412
CYPRESS REGIONAL HEALTH AUTHORITY .....	90,481,153
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	106,398,175
HEARTLAND REGIONAL HEALTH AUTHORITY .....	69,306,302
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	19,973,852
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	82,310,042
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	17,711,788
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	142,571,348
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	140,085,333
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	642,210,573

SASKATOON REGIONAL HEALTH AUTHORITY .....	703,959,076
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	101,487,553
SUNRISE REGIONAL HEALTH AUTHORITY .....	146,090,906

### *Regional Targeted Programs and Services*

ACCREDITATION CANADA .....	\$ 400,000
ALL NATIONS HEALING HOSPITAL .....	516,000
ATHABASCA HEALTH AUTHORITY INC. ....	481,615
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	116,255
CYPRESS REGIONAL HEALTH AUTHORITY .....	1,523,074
FASD SUPPORT NETWORK OF SASKATCHEWAN INC. ....	111,770
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	2,315,013
HEALTH QUALITY COUNCIL .....	150,000
HEARTLAND REGIONAL HEALTH AUTHORITY .....	861,313
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	1,337,741
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	1,781,663
KINISTIN FIRST NATION .....	238,181
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	2,185,489
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. ....	300,000
METIS NATION OF SASKATCHEWAN .....	396,660
PADC MANAGEMENT CO. LTD. ....	386,400
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	2,495,456
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	10,777,612
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	18,368,526
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS .....	3,048,863
SASKATCHEWAN COLLEGE OF MIDWIVES .....	187,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP. ....	82,650
SASKATCHEWAN PREVENTION INSTITUTE .....	130,716
SASKATOON REGIONAL HEALTH AUTHORITY .....	14,990,994
SASKATOON TRIBAL COUNCIL-STC HEALTH & FAMILY SERVICES INC. ....	235,308
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	1,247,109
SUNRISE REGIONAL HEALTH AUTHORITY .....	2,376,256
UNIVERSITY OF SASKATCHEWAN .....	431,575

### *Saskatchewan Cancer Agency*

SASKATCHEWAN CANCER AGENCY .....	\$ 90,102,738
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### *Facilities - Capital Transfers*

CYPRESS REGIONAL HEALTH AUTHORITY .....	\$ 23,640,000
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	7,070,000
HEARTLAND REGIONAL HEALTH AUTHORITY .....	40,520,000

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	150,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	20,140,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	347,500
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	18,907,500
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	35,445,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	39,200,000
SASKATCHEWAN CANCER AGENCY .....	600,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	64,925,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	32,180,000
SUNRISE REGIONAL HEALTH AUTHORITY .....	8,000,000

### *Equipment - Capital Transfers*

ATHABASCA HEALTH AUTHORITY INC. ....	\$ 105,000
CYPRESS REGIONAL HEALTH AUTHORITY .....	2,365,973
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	2,569,181
HEARTLAND REGIONAL HEALTH AUTHORITY .....	1,626,723
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	459,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	1,580,353
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	255,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	2,720,381
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	3,575,011
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	15,923,577
SASKATCHEWAN CANCER AGENCY .....	4,525,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	18,221,179
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	2,247,348
SUNRISE REGIONAL HEALTH AUTHORITY .....	3,429,197

### *Regional Programs Support*

B. C. MINISTER OF FINANCE .....	\$ 90,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,673,634

## **Medical Services and Medical Education Programs (HE06)**

### *Medical Services - Non-Fee-for-Service*

CO-OPERATIVE HEALTH CENTRE .....	\$ 6,084,144
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD. ....	7,749,469
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. ....	3,102,593
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD. ....	686,554
CYPRESS REGIONAL HEALTH AUTHORITY .....	200,000

PRACTICE ENHANCEMENT PROGRAM .....	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	86,000
SASKATCHEWAN MEDICAL ASSOCIATION .....	19,055,145
SASKATOON REGIONAL HEALTH AUTHORITY .....	1,159,430
UNIVERSITY OF SASKATCHEWAN .....	10,089,253

### Medical Education System

UNIVERSITY OF SASKATCHEWAN .....	\$ 32,170,343
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### Out-of-Province

ALBERTA CANCER BOARD .....	\$ 297,733
ALBERTA HEALTH CARE INSURANCE PLAN .....	52,711,795
B. C. MINISTER OF FINANCE .....	4,165,043
CANCER CARE MANITOBA .....	110,000
CAPITAL HEALTH AUTHORITY .....	164,241
CYPRESS REGIONAL HEALTH AUTHORITY .....	884,671
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	868,485
FLIN FLON GENERAL HOSPITAL .....	500,000
GOVERNMENT OF THE N.W.T. ....	89,127
GOVERNMENT OF THE YUKON .....	54,911
HEALTH SCIENCES CENTRE .....	868,500
HEARTLAND REGIONAL HEALTH AUTHORITY .....	432,427
HIBC/MEDICAL SERVICES PLAN .....	1,744,977
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....	480,739
KENSINGTON CLINIC .....	54,380
MANITOBA HEALTH INSURANCE FUND .....	2,111,565
MANITOBA MINISTER OF FINANCE .....	5,516,443
MINISTER OF FINANCE OF ALBERTA .....	23,331,821
MINISTER OF FINANCE OF ONTARIO .....	2,881,731
NEW BRUNSWICK MINISTER OF FINANCE .....	151,818
NEWFOUNDLAND EXCHEQUER .....	199,294
NOVA SCOTIA MEDICAL SERVICES INSURANCE .....	60,588
NOVA SCOTIA MINISTER OF FINANCE .....	234,009
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	2,108,278
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY .....	539,557
PROVINCIAL HEALTH SERVICES AUTHORITY .....	553,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC .....	313,460
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	7,449,069
SASKATCHEWAN CANCER AGENCY .....	149,225
SASKATOON REGIONAL HEALTH AUTHORITY .....	7,114,693
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	838,182
SUNRISE REGIONAL HEALTH AUTHORITY .....	3,020,298
WOMAN'S HEALTH OPTIONS LTD. ....	55,205

## Drug Plan and Extended Benefits (HE08)

### Saskatchewan Aids to Independent Living

AIRGAS CANADA INC. ....	\$ 816,570
ANIMAS CANADA .....	69,300
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	373,697
CUSTOM COMFORT .....	58,203
CUT KNIFE PHARMACY .....	73,611
CYPRESS REGIONAL HEALTH AUTHORITY .....	99,157
DURALINE MEDICAL PRODUCTS .....	578,447
EARLS PHARMACY LTD. ....	94,172
FIVE HILLS REGIONAL HEALTH AUTHORITY .....	166,019
HEWGILL'S REXALL DRUG STORE NO. 7303 .....	96,325
INDEPENDENT LIVING INC. ....	85,301
J B MEDICAL .....	88,683
JOLLY'S VETERINARY & SURGICAL SUPPLIES .....	106,700
LUNG ASSOCIATION OF SASKATCHEWAN INC. ....	68,982
MEDICINE SHOPPE NO. 203 .....	138,740
MEDIGAS DIVISION OF PRAXAIR CANADA INC. ....	2,334,410
MEDTRONIC OF CANADA LTD. ....	88,200
NORDON MEDICAL ENTERPRISES LTD. ...	344,007
PRAIRIE OXYGEN LTD. ....	1,127,004
PROVINCIAL HOME OXYGEN INC. ....	2,344,184
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	2,406,060
REGINA SPORT GROUP .....	54,830
SAFEWAY PHARMACY #314 .....	50,176
SASKATCHEWAN ABILITIES COUNCIL .....	7,531,318
SASKATOON REGIONAL HEALTH AUTHORITY .....	522,160
SCHAAN HEALTHCARE PRODUCTS INC. ....	845,201
SHERBROOKE COMMUNITY CENTRE .....	50,944
SHOPPERS DRUG MART NO. 415 .....	60,753
SHOPPERS DRUG MART NO. 425 .....	50,693
ST. JOSEPH'S HOSPITAL OF ESTEVAN .....	79,627
ST. PAULS HOSPITAL IN PATIENT PHARMACY .....	770,564
SUNRISE REGIONAL HEALTH AUTHORITY .....	182,665
TISDALE HOSPITAL PHARMACY .....	67,794
URO MEDICAL SUPPLIES LTD. ....	603,382
VICTORIA HOSPITAL PHARMACY .....	166,397
VICTORIA SQUARE DISPENSARY .....	75,915
VITALAIRE CANADA INC. ....	3,604,746
WAL-MART CANADA INC. ....	138,495

### Supplementary Health Program

ARPIN, DR. KRISTIN .....	\$ 79,685
AURELE'S TAXI .....	81,802
AVRAM, DR. DANIEL C. ....	61,494
BARKER, DR. MIKE P. ....	91,666
BRAKSTAD, DR. L. SHAUN .....	71,456
BRY'S TAXI .....	88,071
BUFFALO NARROWS BUS SERVICES .....	133,718
CHUNG, DR. YUNG S. ....	59,562
CLEARWATER AVIATION .....	104,587
DEWDNEY DRUGS (1986) LTD. ....	182,938
DR. E. KUTSOGIANNIS DMD PC LTD. ....	63,726
DRUGSTORE PHARMACY NO. 1584 .....	76,996

EARLS PHARMACY LTD. ....	122,484
EAST CENTRAL EMERGENCY MEDICAL SERVICES .....	177,121
GREEN LAKE TAXI .....	88,333
HEARN'S WESTVIEW PHARMACY .....	51,073
HU, DR. CHIAAN .....	74,972
INDEPENDENT OPTICAL LTD. ....	56,085
JANVIER'S TAXI .....	62,082
KADACHUK'S TAXI .....	136,578
KATZ, DR. ROY A. ....	52,732
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY .....	307,334
KUTSOGIANNIS, DR. E. ....	60,162
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	114,870
M.D. AMBULANCE CARE LTD. ....	595,613
MACLENNAN, DR. MYLES .....	50,956
MEDI CENTER PHARMACY .....	82,075
MEDICAL SERVICES BRANCH.....	1,483,699
MEDSTAR VENTURES NORTH-EAST EMS .....	67,896
MELVA SCHMIDT'S TAXI .....	85,408
MOKLEBY, DR. TOR S. ....	78,330
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. ....	119,237
MORINS TAXI .....	62,503
NORDON DRUGS .....	70,801
NORDON MEDICAL ENTERPRISES LTD. ...	138,301
PARKLAND AMBULANCE CARE LTD. ....	176,804
PENKALA, DR. ROBB .....	53,888
PIONEER VILLAGE PHARMACY INC. ....	127,549
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	117,670
REGAN'S TAXI .....	56,032
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	643,094
SAFEWAY PHARMACY #314 .....	61,072
SAFEWAY PHARMACY #338 .....	104,153
SAFEWAY PHARMACY #389 .....	60,341
SASKATOON REGIONAL HEALTH AUTHORITY .....	246,004
SHOPPERS DRUG MART NO. 403.....	70,367
STAPLEFORD PHARMACY .....	67,215
STREAMLINE PHARMACY SERVICES.....	168,820
SUN COUNTRY REGIONAL HEALTH AUTHORITY .....	54,071
THOMAS, DR. BRAD L. ....	63,459
TIMBERLINE TAXI.....	71,261
TRANSWEST AIR.....	59,508
VICTORIA SQUARE DISPENSARY .....	100,157
WPD AMBULANCE CARE #248 .....	68,095

### Family Health Benefits

ARGUE, DR. CURTIS.....\$	54,395
AVRAM, DR. DANIEL C. ....	85,715
DENTAL ARTS CLINIC.....	50,191
MEDICAL SERVICES BRANCH.....	1,078,654

### Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY.....\$	290,327
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## Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	\$	1,677,614
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....		822,542
FIVE HILLS REGIONAL HEALTH AUTHORITY .....		352,837
KELSEY TRAIL REGIONAL HEALTH AUTHORITY .....		283,828
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....		80,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....		1,729,995
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....		2,477,167
SASKATOON REGIONAL HEALTH AUTHORITY .....		1,521,818
SUNRISE REGIONAL HEALTH AUTHORITY .....		932,543

## Goods and Services

### Minister's Travel

HICKIE, HON. DARRYL D. ....	\$	2,698
MCMORRIS, HON. DONALD G. ....		40,896
ROSS, LAURA B. ....		11,967
SCHRIEMER, JOCELINE .....		1,341
TAYLOR, HON. LEN W. ....		91

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD. ....	\$	2,204,615
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....		267,843
ANACHEMIA SCIENCE INC. ....		71,340
APPLIED BIOSYSTEMS (CANADA) LTD. ....		92,825
BAZYLEWSKI, SUSAN .....		131,266
BECKMAN COULTER CANADA INC. ....		110,406
BECTON DICKINSON CANADA INC. ....		125,148
BIO NUCLEAR DIAGNOSTICS INC. ....		62,748
BIO-RAD LABORATORIES (CANADA) LTD. ....		106,307
BMO PURCHASE CARDS-HEALTH .....		2,122,528
CANADIAN POLICY RESEARCH NETWORKS INC. ....		105,000
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....		2,165,299
CHECKLIST PARTNERSHIP .....		66,311
CHOLIN, DR. BRENDA.....		61,892
COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....		378,524
CROFT PLANNING & DESIGN.....		148,259
CURRY, PHILIP S. ....		61,722
D-CODE INC. ....		70,011
DADE BEHRING CANADA INC. ....		101,696
DAGNONE, TONY .....		162,873
DATA GROUP OF COMPANIES .....		99,388
DELOITTE & TOUCHE LLP .....		285,898

DELOITTE INC. ....	145,299
DIAGNOSTIX LTD. ....	108,611
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION .....	134,640
DST HEALTH SOLUTIONS INC. ....	75,660
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. ....	67,022
FEDERAL EXPRESS CANADA LTD. ....	61,081
FISHER SCIENTIFIC COMPANY .....	212,577
GEN-PROBE INC. ....	818,218
GLAXOSMITHKLINE INC. ....	704,569
HEALTH CONVEYANCE .....	147,310
HEALTHWISE INCORPORATED .....	69,294
HORIZON COMPUTER SOLUTIONS INC. ....	265,018
HOSPITALS IN-COMMON LABORATORY INC. ....	112,659
IBM CANADA LTD. ....	465,275
INTER MEDICO .....	156,731
INVERNESS MEDICAL CANADA .....	67,421
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC. ....	81,518
KNOTT, HOLLY ANN .....	51,432
KPMG LLP .....	453,671
LAURENCE THOMPSON STRATEGIC CONSULTING INC. ....	52,950
LONESOME VIEW ENT. INC. ....	55,810
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY .....	166,500
MCKESSON CANADA .....	66,973
MERCK FROSST CANADA LTD. ....	2,884,093
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	608,202
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	215,828
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	20,856,257
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	297,582
NATIONAL FOOD DISTRIBUTION CENTRE .....	189,313
NEXTEP CONSULTING .....	57,618
OPONDO, DR. JOHNMARK OPIR .....	68,367
ORNGE PEEL LTD. ....	60,166
ORTHO-CLINICAL DIAGNOSTICS .....	115,818
OXOID COMPANY .....	88,123
PERKINELMER LAS CANADA INC. ....	113,578
PHOENIX ADVERTISING GROUP INC. ....	1,311,540
PHOENIX AIRMID MEDICAL CORP. ....	127,902
PRECISION MOVING & INSTALLATION .....	58,000
QIAGEN INC. ....	82,590
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA .....	931,569
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA .....	2,017,729
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	96,980
SANOPI PASTEUR LIMITED .....	1,568,897
SASKATCHEWAN ABILITIES COUNCIL .....	63,979
SASKATCHEWAN HEALTH INFORMATION NETWORK .....	1,912,886
SASKATOON REGIONAL HEALTH AUTHORITY .....	114,546
SASKTEL .....	276,728
SIEMENS HEALTHCARE DIAGNOSTICS LTD. ....	905,942
SYSTEMS PLUS .....	50,652
TDS CONSULTING .....	73,863
TEAMWORKS CONSULTING .....	91,120
TEKARA ORGANIZATIONAL EFFECTIVENESS INC. ....	168,829

TMC TECHNOLOGY MANAGEMENT CORPORATION .....	51,127
VFA CANADA CORP. ....	165,000
VWR INTERNATIONAL CO. ....	81,012
WYETH PHARMACEUTICALS .....	3,371,214

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST .....	\$ 119,135
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## Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

### Central Management and Services (Subvote HI01)

#### *Objective*

To provide executive direction and centrally managed services for the core business activities of the Ministry.

#### *Program Delivery*

This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

### Strategic Municipal Roads (Subvote HI15)

#### *Objective*

To provide for partnership project initiatives.

#### *Program Delivery*

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

### Custom Work Activity (Statutory) (Subvote HI09)

#### *Objective*

To provide for custom work activities.

#### *Program Delivery*

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

### Machinery and Equipment (Subvote HI13)

#### *Objective*

To provide for capital acquisition and replacement of machinery and equipment.

#### *Program Delivery*

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

### Amortization of Capital Assets (Subvote HI14)

#### *Objective*

To provide for the estimated annual consumption of the Ministry's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

**Highways and Infrastructure**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (HI01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	671	.....	.....	238	.....	.....	.....	909
Central Services.....	3,567	.....	19	1,353	.....	.....	(150)	4,789
Accommodation Services.....	.....	.....	.....	10,397	.....	.....	.....	10,397
<b>Subvote Total</b>	<b>4,281</b>	<b>.....</b>	<b>19</b>	<b>11,988</b>	<b>.....</b>	<b>.....</b>	<b>(150)</b>	<b>16,138</b>
<b>Operation of Transportation System (HI10)</b>								
Winter Maintenance.....	10,966	.....	.....	19,865	.....	.....	.....	30,831
Road Safety and Traffic Guidance.....	4,336	.....	1	17,309	.....	.....	.....	21,646
Operational Services.....	10,441	.....	1,030	12,135	.....	(223)	.....	23,383
Transport Compliance.....	3,339	.....	.....	2,000	.....	.....	.....	5,339
Ferry Services.....	2,112	.....	.....	1,799	.....	.....	.....	3,911
Airports.....	537	386	104	1,579	.....	.....	.....	2,606
Information Technology Services.....	.....	.....	.....	4,897	.....	.....	.....	4,897
<b>Subvote Total</b>	<b>31,731</b>	<b>386</b>	<b>1,135</b>	<b>59,584</b>	<b>.....</b>	<b>(223)</b>	<b>.....</b>	<b>92,613</b>
<b>Preservation of Transportation System (HI04)</b>								
Surface Preservation**.....	25,443	.....	93	104,228	.....	123	.....	129,887
Regional Services.....	8,773	.....	201	1,323	.....	.....	.....	10,297
<b>Subvote Total</b>	<b>34,216</b>	<b>.....</b>	<b>294</b>	<b>105,551</b>	<b>.....</b>	<b>123</b>	<b>.....</b>	<b>140,184</b>
<b>Strategic Municipal Roads (HI15)</b>								
Municipal Resource Roads.....	.....	4,990	.....	.....	.....	.....	.....	4,990
First Nations Roads Pilot Projects.....	3	4,059	.....	98	.....	.....	.....	4,160
Strategic Partnership Program - Road Management.....	61	500	342	1,348	.....	.....	.....	2,251
Canada-Saskatchewan Infrastructure Program.....	.....	125	.....	.....	.....	.....	.....	125
Urban Connectors.....	.....	117,664	23	.....	.....	.....	.....	117,687
Strategic Municipal Infrastructure.....	.....	10,000	.....	.....	.....	.....	.....	10,000
<b>Subvote Total</b>	<b>64</b>	<b>137,338</b>	<b>365</b>	<b>1,446</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>139,213</b>
<b>Transportation Policy (HI06)</b>	<b>2,997</b>	<b>.....</b>	<b>333</b>	<b>521</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,851</b>
<b>Custom Work Activity (HI09)</b>	<b>885</b>	<b>.....</b>	<b>.....</b>	<b>2,007</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,892</b>
<b>Machinery and Equipment (HI13)</b>								
<b>Amortization of Capital Assets (HI14)</b>								
Infrastructure.....	.....	.....	.....	(12,559)	94,666	2,883	.....	84,990
Land, Buildings and Improvements.....	.....	.....	.....	.....	333	.....	.....	333
Machinery and Equipment.....	.....	.....	.....	.....	4,364	344	.....	4,708
Transportation Equipment.....	.....	.....	.....	.....	114	.....	.....	114
Office and Information Technology.....	.....	.....	.....	.....	256	.....	.....	256
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>(12,559)</b>	<b>99,733</b>	<b>3,227</b>	<b>.....</b>	<b>90,401</b>
<b>Total</b>	<b>\$ 74,174</b>	<b>\$ 137,724</b>	<b>\$ 2,146</b>	<b>\$ 168,538</b>	<b>\$ 99,733</b>	<b>\$ 3,127</b>	<b>\$ (150)</b>	<b>\$ 485,292</b>

<b>Highways and Infrastructure</b>	\$	73,289	\$	137,724	\$	2,146	\$	166,531	\$	99,733	\$	3,127	\$	(150)	\$	482,400
<b>Highways and Infrastructure - Commercial Operations</b>																
Custom Work Activity (HI09)		885		.....		.....		2,007		.....		.....		.....		2,892
<b>Total</b>	<b>\$</b>	<b>74,174</b>	<b>\$</b>	<b>137,724</b>	<b>\$</b>	<b>2,146</b>	<b>\$</b>	<b>168,538</b>	<b>\$</b>	<b>99,733</b>	<b>\$</b>	<b>3,127</b>	<b>\$</b>	<b>(150)</b>	<b>\$</b>	<b>485,292</b>

(1) Includes communication expense of \$1,076 and travel expense of \$9,563.

\*\* For detail expense by highway number see page 164.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AALBERS, LARRY C. .... \$	52,415	BROMLEY, MARK C. ....	62,001
ADAMS, JUDITH A. ....	69,013	BRYKSA, GRANT A. ....	67,528
ALABI, PATRICK DARE .....	67,777	BUCKINGHAM, ALBERT L. ....	61,225
ALLAN, GREG M. ....	64,648	BUFFALO, CORWIN D. ....	52,341
ALTHOUSE, BARRY L. ....	57,831	BUNKOSKY, ROBIN J. ....	53,754
ALTWASSER, DAVID B. ....	88,408	BURLACK, ROBERT G. ....	64,228
ANDERSON, GORDON W. ....	74,208	BURNETT, MICHAEL F. ....	55,855
ANDERSON, THOMAS MARK .....	84,022	CAMPBELL, BERT W. ....	80,416
ANDERSON, VICKI M. ....	59,865	CAMPBELL, DAN G. ....	64,241
ANDRE, NICHOLE CHRISTINE .....	73,634	CARLBERG BONNET, MIRANDA .....	96,865
ANDREWS, CODY J. ....	51,222	CARPENTIER, ALLAN R. ....	51,975
ANDREWS, LARRY J. ....	70,612	CARTER, LEONARD J. ....	50,788
ANTHONY, ANIA M. ....	77,682	CHANDLER, PAUL L. N. ....	57,216
APPEL, ADAM W. ....	60,970	CHARPENTIER, RAYMOND M. ....	66,486
ARGUE, SCOTT C. ....	73,854	CHOLODNUIK, EUGENE PETER .....	66,922
ARMSTRONG, WENDY L. ....	51,286	CHOMETSKY, JOE A. ....	64,133
ARTYMOWICZ, HARRY M. ....	71,920	CHOPTY, CAMERON J. ....	50,723
ASHDOWN, MITCHEL JOHN .....	59,553	CHRISTIANSON, GREG .....	59,311
BABIUK, JAMES .....	61,809	CHRISTMANN, CARL B. ....	60,786
BAHNMANN, BRIAN GORDON .....	61,977	CHRISTOPHER, JAY LAVERNE .....	61,151
BAILEY, DAVID B. ....	53,317	CHRISTOPHER, ROBIN .....	88,408
BAILEY, LARRY R. ....	63,820	CHURKO, ALLAN JOSEPH .....	117,421
BAKER, DOUGLAS BRUCE .....	59,641	CIPYWNYK, ANDREW .....	88,408
BAKER, MILTON LEROY .....	55,243	CLOAREC, RICHARD M. ....	64,138
BALL, JENNIFER J. ....	57,070	COCHET, DENISE .....	56,185
BANDUR, MITCHELL P. ....	69,231	CONNOLY, ALFRED RAY .....	97,156
BARANISKI, GARRY E. ....	51,001	COOKE, WILLIAM E. ....	106,804
BARBONDY, STEVEN JAMES .....	51,754	CORRIGAL, GEORGE A. ....	56,716
BARTLEY, PHILLIP W. ....	80,416	COUPERTHWAITTE, ROBERT W. ....	52,276
BATHER, LLOYD J. ....	61,795	COWELL, DURWOOD GUY .....	53,017
BAZIUK, ALEXANDER F. ....	53,279	COX, REGINALD .....	98,442
BAZIUK, WILLIAM M. ....	64,275	CRAGG, RANDAL A. ....	66,253
BEAUCHESNE, CLAUDE D. ....	52,242	CREIGHTON, M. WAYNE .....	87,000
BEAUDIN, PHILIP .....	52,741	CULBERTSON, BEVERLY L. ....	61,055
BECKER, HUGH M. ....	69,934	CULLUM, EDWARD .....	52,448
BELL, DEVIN G. J. ....	59,188	CURRIE, JOHN .....	57,045
BELL, LESLIE A. ....	117,424	CURRIE, TRENT M. ....	58,422
BERGREN, L. HUGO .....	70,682	CUSTER SR, HAROLD G. ....	51,256
BERT, FELIX J. ....	57,561	CZERNICK, JOHN C. ....	65,081
BERTOLO, ROBERT G. ....	66,616	DAHLIN, RICHARD STAN .....	73,447
BESHARA, MAGDY L. ....	87,916	DAKU, NEIL C. ....	53,941
BESSE, BOB E. ....	59,280	DAVIDSON, KELVIN S. ....	79,960
BIRD, DENNIS D. ....	56,146	DAVIES, THOMAS L. ....	89,112
BITSCHY, DALE .....	51,169	DAVIS, BLAINE P. ....	51,382
BLACZCZOK, JAMIE V. ....	56,958	DEL FRARI, DANIEL U. ....	69,902
BLAISE, DONALD EUGENE .....	57,002	DELOWSKI, CARL J. ....	56,786
BLOMME, TERRY P. ....	117,424	DEMMANS, CALVIN .....	59,433
BOCK, STEVEN R. ....	59,768	DEMONTARNAL, ROGER H. ....	71,911
BOCZULAK, VINCENT MICHAEL .....	69,675	DEROO, GARRY A. ....	55,922
BODNARCHUK, TERRY WAYNE .....	59,399	DERR, DAVID W. ....	77,308
BODNAREK, DAVID M. ....	55,746	DEWAN SOCHASKI, NORMAN B. ....	53,780
BOECHLER, DON .....	59,333	DICKIE, JOANNE M. ....	65,992
BOLINGBROKE, BRIAN T. ....	67,777	DIDKOWSKI, CURTIS M. ....	58,879
BORBELY, CATHERINE L. ....	96,865	DIDUR, ALLEN C. ....	59,101
BORIX, TERRY J. ....	74,379	DIEBEL, GARY J. ....	106,267
BOSCH, JAMES JOSEPH .....	68,333	DIETZE, HERB .....	56,113
BOSTOCK, BRIAN W. ....	61,163	DOLHA, DEREK J. ....	52,639
BOTHNER, LYLE F. ....	60,582	DOLTER, PATRICK L. ....	56,221
BOWDITCH, SHAUN C. ....	58,746	DONAHUE, JAY M. ....	56,905
BOWDITCH, STANLEY THOMAS .....	72,400	DOUGLAS, BRENT W. ....	53,009
BOYD, EDMOND B. ....	55,319	DOUGLAS, CLIFFORD .....	64,680
BOYKO, BRENT A. ....	76,449	DRESSLER, GREGORY A. ....	60,186
BOYKO, KYLE J. ....	51,807	DRYSDALE, DONALD H. ....	53,802
BOYKO, RYAN .....	58,715	DUECK, BENJAMIN D. ....	54,035
BRASS, BLAIR M. ....	50,642	DUFF, BOBBY M. ....	51,152
BRASSARD, HERVE CALIXTE .....	64,068	DUFF, KIRK M. ....	58,230
BRAY, EDMUND K. ....	81,171	DUROCHER, RICHARD G. ....	69,912
BRIERE, ROBIN E. ....	58,505	DUVALL, JOHN .....	70,785
BRODNER, ANN F. ....	54,324	DUVALL, KEVIN N. ....	55,804
		DYCK, GERRY A. ....	59,117
		DYCK, WESLEY JOHN .....	60,480
		EARING, TIMOTHY J. ....	81,487
		EARNSHAW, DAVID DEAN .....	61,853
		EAST, RONALD C. ....	52,745
		ECKEL, DONNY N. ....	72,646
		EDQUIST, ELDON E. ....	52,921

EDWARDS, JOHN D. ....	52,393	HALCRO, TERRANCE BRENT .....	66,325
EDWARDS, WILLIAM H. ....	57,269	HALLDORSON, TERRY .....	61,552
EHRMANTRAUT, JENNIFER N. ....	79,468	HAND, JAMES R. ....	62,508
ENDICOTT, BRENDON R. ....	54,047	HANNAN, LEONARD JOHN .....	57,602
ENGBREGTSON, EDWARD O. ....	99,811	HANSEN, DOUGLAS GUY .....	97,998
ENGELBRECHT, LORNE W. ....	55,652	HANSEN, GARY .....	52,398
ENGLISH, JOHN R. ....	54,684	HANSON, DAVE GEORGE .....	53,642
ENLOT, BLAKE M. ....	59,693	HANSON, KELVIN MERDELL .....	72,254
ERICKSON, ELMER O. ....	52,396	HANSON, MURRAY M. ....	63,193
ERICSON, GARY L. ....	74,921	HANSON, TOMMY T. J. ....	61,475
EVANS, ALVIN C. ....	64,907	HARBOR, CHERYL M. ....	55,365
FAHLMAN, MICHAEL B. ....	53,953	HARCOURT, KEITH J. ....	50,287
FAYANT, SHEILA M. ....	57,285	HARDER, RODNEY DALE .....	82,238
FEHR, ANDREW .....	69,533	HARRICK, JOEY A. ....	55,773
FEHR, DAVID .....	54,880	HARRIS, BRANDON M. ....	51,567
FENIAK, BARRY F. ....	56,721	HART, DONALD GRAHAM .....	61,520
FERENCE, CHRISTOPHER G. ....	73,612	HASTINGS, JODY L. ....	56,958
FERTUCK, JENNIFER R. ....	63,116	HAWRISH, RAY .....	62,284
FIEDLER, LAWRENCE ALBERT .....	63,872	HEAL, PETER RAYMOND .....	76,399
FILKOWSKI, STEPHEN W. ....	63,109	HEGEDUS, ALLAN LESLIE .....	88,408
FINLEY, TIM A. ....	60,978	HELFRICK, BRENT D. ....	52,301
FISCHL, DAVID C. ....	97,156	HELGESON, KENNETH D. ....	51,456
FISHER, MARK .....	51,800	HERMAN, WILFRED .....	57,368
FISHER, MAXINE F. ....	56,977	HERSCHE, ALISON M. ....	53,587
FLAMAN, RICHARD .....	106,267	HESS, DONALD J. ....	50,831
FLAVEL, RICKY M. ....	51,403	HEUER, CHRIS EDWARD .....	68,035
FONTAINE, ERNIE .....	63,910	HILDEBRAND, EDWARD E. ....	53,975
FONTAINE, RUPERT J. ....	52,624	HILL, ALAN W. ....	67,570
FONTAINE, VINCENT V. ....	66,435	HILL, BRIAN LYNN .....	57,601
FORSYTH, JACK CALVIN .....	53,075	HILL, WALTER .....	56,674
FRAESS, GARY L. ....	55,466	HILL-WILKINSON, NANCY .....	53,606
FRANK, RICHARD L. ....	55,920	HILLIAR, CLARENCE H. ....	53,700
FRANKLIN, KEN B. ....	102,711	HITCHENS, JAMES A. ....	62,103
FRASS, LEONARD J. ....	83,572	HITCHINGS, LAURIE J. ....	88,408
FREDERICK, RANDALL L. ....	50,890	HOBBS, MAURICE MATHEW .....	63,421
FREEMAN, GARRY WAYNE .....	53,677	HOEHN, MALCOLM J. ....	56,025
FREITAG, DENNIS R. ....	52,184	HOFFMAN, ALAN R. ....	80,416
FRERICHS, LYLE N. ....	63,435	HOLADAY, KERRY B. ....	63,485
FROEHLICH, ALLAN R. ....	60,186	HOLDER, TIM A. ....	59,130
FUCHS, CHRIS R. ....	55,257	HOLDERBEIN, RANDY MARLIN .....	52,472
GALLIVAN, BARRY ALFRED .....	78,504	HOUSDEN, KEVIN J. ....	66,299
GAO, DAWN .....	79,759	HOUSTON, W. GLENN .....	51,856
GAREAU, FERNAND .....	64,626	HOVANAK, RONNIE .....	75,736
GARRECHT, BRUNO THOMAS .....	69,762	HOWES, DARYL D. ....	54,864
GARRECHT, CAMERON .....	53,338	HOWRIE, DALE B. ....	61,735
GEE, ROBERT LYNN .....	86,403	HRADECKI, JASON .....	58,214
GENERT, OWEN G. ....	66,553	HUGG, HAROLD A. ....	116,545
GENNUTT, PETER .....	53,941	HUMPHRIES, DON C. ....	56,015
GERBRANDT, MICHAEL J. H. ....	55,770	HUNT, PAUL DENNIS .....	88,408
GERBRANDT, RONALD R. ....	106,711	HUNTER, DANIEL G. ....	57,405
GERLINSKY, JOSEPH O. ....	60,693	HUSCH, ANTHONY L. ....	85,080
GERSTENHOFER, RUDOLF J. ....	67,599	HUTTON, DEL L. ....	54,447
GEYSEN, CURTIS M. ....	51,285	HUTYRA, ANDREW .....	80,416
GIBLETT, CURTIS E. ....	62,015	HYSTAD, MURRAY LEE .....	59,203
GIBSON, CHARLES BRUCE .....	93,720	INGRAM, NORMAN G. ....	60,135
GIENOW, WAYNE .....	62,049	IRON, HENRY .....	57,491
GILKINSON, DANNY R. ....	64,648	JACOBS, VERNON .....	63,536
GIRODAT, DAVID CLARENCE .....	51,703	JACOBSON, DALLAS G. ....	51,812
GOERTZEN, ROBERT C. ....	65,337	JACOBSON, WES .....	73,391
GORDON, NORMAN B. ....	64,464	JANZEN, BRIAN J. ....	78,604
GORLICK, ROCK B. ....	97,863	JAWORSKI, DEREK W. ....	60,193
GORST, GARRY LEO .....	70,597	JEANCART, GERALD W. ....	72,975
GOULET, LAIRD L. ....	50,854	JENKINS, RODNEY D. ....	72,205
GRAHAM, RODERICK W. ....	58,672	JMAEFF, DOUGLAS W. ....	66,253
GRAMIAK, MIKE .....	61,253	JOBIN, JERRY J. ....	56,002
GREIER, STEVEN L. ....	77,011	JOGI, MANOJ .....	75,004
GREINER, GARTH R. ....	59,270	JOHNSON, BRIAN G. ....	86,666
GREVNA, RODNEY J. ....	79,315	JOHNSON, JOE A. ....	53,611
GRIGG, JEFFREY G. ....	97,156	JOHNSON, KEITH E. ....	55,781
GROBOWSKY, JEFF D. ....	51,163	JOHNSON, MICHAEL K. ....	53,448
GUNDERSON, GORDON G. ....	68,544	JOHNSON, NATHAN J. ....	57,978
GUTKA, ALLAN H. ....	69,552	JOHNSON, OLE T. ....	67,790
GUTOWSKI, VICTOR .....	80,419	JOHNSON-KING, SHARON .....	62,760
HADLAND, LEROY D. ....	58,489	JONASSON, E. DWAYNE .....	53,170
HAINES, GORDON N. ....	72,154	JONASSON, RICHARD L. ....	52,157
HAINES, RANDIE H. ....	63,741	JONES, RANDY REGINALD .....	52,598

JORISITY, KENT A. ....	54,654	LUTZ, STEVEN R. ....	57,406
KALINOWSKI, DARCY L. ....	61,093	LUZNY, PAUL A. ....	53,085
KALMAKOFF, CHRISTOPHER T. ....	56,302	LYTLE, DAVID HOWARD ....	66,399
KALYAR, IFTEKHAR ALI ....	80,059	MACFIE, ELSTON H. ....	59,602
KANE, GARTH N. ....	51,727	MACKIE, SCOTT C. ....	56,704
KARAKACHUK, MAUREEN F. ....	52,573	MAGUIRE, DAVID MICHAEL ....	55,338
KARAKOCHUK, BLAINE J. ....	52,556	MAKOWSKY, MICHAEL ....	106,804
KARCHA, WAYNE N. ....	67,646	MALLORY, MICHAEL ....	57,782
KARPA, GARRY T. ....	67,695	MALMGREN, MICHAEL A. W. ....	76,444
KEALEY, TIM S. ....	110,700	MANN, WAYNE E. ....	90,069
KELLY, DOUGLAS R. ....	96,724	MARCIA, KIM ....	57,594
KENDALL, GARY W. ....	57,343	MARJERISON, BRENT L. ....	97,102
KENNON, MICKEY E. ....	51,213	MARLEAU, RICHARD P. ....	64,651
KENT, SUKHDIP ....	106,267	MARTIN, LINDEN N. ....	54,469
KERELUK, JAMES L. ....	69,779	MARTODAM, FRANK E. ....	50,219
KERPAN, BARRY W. ....	55,669	MASSEY, ALLEN ....	59,403
KEW, KIRBY D. ....	58,850	MATCYK, MATTHEW R. ....	51,238
KIEFER, DARREN J. ....	55,491	MATHIESON, STEWART DOUGLAS ....	57,960
KING, GORDON L. ....	117,424	MATLOCK, TERRY W. ....	74,613
KINNEE, WESLEY JAMES ....	50,136	MATT, CHARLES ....	73,504
KISH, ROBERT ....	73,043	MATT, THOMAS T. ....	79,815
KISH, TRENT S. ....	59,563	MATTHEWS, LORI J. ....	57,920
KLAMOT, ALLAN R. ....	50,644	MAY, TERRY L. G. ....	62,569
KLATT, BARRY E. ....	73,878	MCFADDEN, NORMAN M. ....	66,453
KLEIN, EVAN A. ....	54,008	MCGERRIGLE, PAT ....	67,656
KLIMOCKHO, DENNIS PETER ....	88,408	MCGILLIVARY, STAN M. ....	66,952
KNACKSTEDT, LAURENCE H. ....	50,532	MCGONIGAL, DAVID F. ....	70,205
KNITTIG, LAMONT A. ....	66,790	MCKENZIE, EWEN B. ....	74,647
KNOPF, EDWARD W. ....	77,877	MCKENZIE, FLOYD ....	53,636
KNORR, GERALD P. ....	64,240	MCKENZIE, LES V. ....	58,569
KOCH, HARVEY EDWARD ....	63,695	MCLEOD, BLAKE S. ....	50,488
KOEBERLIN, MARCUS ....	62,390	MCLEOD, GEORGE ....	69,814
KOELLMEL, CAL ....	60,923	MCNABB, RAY R. ....	52,927
KONCZ, JOSEPH K. ....	51,373	MCNIE, DONALD LARRY ....	61,017
KOOLEN, DENNIS M. ....	55,232	MCSWEEN, JEFFREY P. ....	76,500
KORCHALO, HENRY E. ....	67,223	MEACHEM, JAMES D. ....	67,513
KRAHN, ROBERT J. ....	52,767	MEAKIN, KIM JAMES ....	67,040
KRENTZ, BLAINE ....	52,920	MEDLOSKI, KEN ....	56,537
KRESTIANSON, BUD E. ....	57,901	MEED, JOHN E. ....	79,057
KREUTZER, CORDELL A. ....	53,873	MEHRER, BYRON K. ....	54,186
KREUTZER, KEVIN K. ....	56,428	MEIER, CARL C. R. ....	52,621
KREUTZER, SCOTT C. ....	79,960	MEIER, KEVIN P. ....	59,328
KRIENKE, ROCKLEN S. ....	65,710	MEINERT, GEOFF T. ....	81,337
KUNTZ, DARREN L. ....	58,541	MELNYCHUK, GRANT M. ....	73,047
KWON, DAVID Q. ....	72,487	MELNYCHUK, JANET LYNNE ....	76,405
LAFOND, BRIAN W. ....	61,178	MERCREDI, MORVAN M. ....	59,865
LALIBERTE, KEVIN ....	55,325	MESSER, WAYDE M. ....	53,753
LALONDE, PAUL V. ....	52,549	MICHAYLUK, KEN N. ....	68,126
LAMOTTE, JASON V. ....	51,495	MICHNIK, KEN JAMES ....	92,505
LANDELL, ANDREA J. ....	71,830	MIKITUK, MURRAY D. ....	58,713
LANDRIE, MINNIE BARBARA ....	61,953	MILLS, GLENN L. ....	68,980
LANDRY, MIKE J. P. ....	57,898	MILLS, TYLER A. ....	51,221
LANG, GEORGE GREGORY ....	88,408	MINTER, DELBERT L. ....	88,408
LARIVIERE, VALMORE ....	58,700	MISPONAS, ANTOINE A. ....	54,569
LARSEN, GERALD N. ....	59,768	MOBERLY, KEN G. A. ....	68,016
LARSON, KENNETH D. ....	55,508	MOCK, LARRY D. ....	65,663
LARSON, LORNE A. ....	62,247	MOLNAR, DAVID V. ....	64,164
LAU, TONY ....	58,157	MOLSBERRY, DENNIS ....	56,887
LAVALLEE, EDWARD J. ....	60,316	MOLSBERRY, THOMAS E. ....	53,356
LAW, JOHN P. ....	179,029	MOORE, MIKE ....	59,695
LAZIC, ZVJEZDAN ....	97,354	MORIN, GLEN ....	60,908
LEBLANC, ARCADE JOSEPH ....	55,909	MORRIS, RONALD BURT ....	61,815
LEES, THOMAS G. ....	65,371	MORRISON, BRUCE F. ....	74,261
LEIBEL, RICHARD L. ....	62,984	MORRISSETTE, GILBERT R. ....	60,446
LEPAGE, ROBERT LAURIER ....	66,028	MORSON, TYSON E. ....	58,950
LICHACZ, WALTER JAMES ....	55,955	MOYNHAM, JOHN J. ....	72,970
LINDSAY, ALAN ....	67,086	MRYGLOD, DAVE ....	65,371
LINDSAY, JAMES ANTHONY ....	59,408	MUENCH, RODNEY D. ....	74,177
LITZENBERGER, ROBIN T. ....	62,104	MULLIS, BERNARD E. ....	51,274
LIU, ANDREW G. ....	98,792	MUNRO, DAVID ....	54,830
LOWENBERGER, ED H. ....	55,723	MUSSELMAN, GARY ....	51,602
LUBYK, GERALD P. ....	88,006	MYERS, LEONARD A. ....	58,563
LUCIW, JEFF L. ....	57,877	NABE, JACK ....	66,596
LUDWIG, JASON S. ....	80,416	NADIGER, RONALD N. ....	60,328
LUNGAL, RICHARD P. ....	71,998	NAKONECHNY, MURRAY ....	62,217
LUPICHUK, KIM G. ....	50,770	NATOMAGAN, ARNOLD ....	71,966

NATOMAGAN, LAWRENCE J. ....	63,549	REICH, CLAY .....	126,000
NEIS, DOUGLAS W. ....	96,865	REISS, LANCE E. ....	69,972
NELSON, DEAN W. ....	52,682	REMPEL, BRUCE G. ....	83,239
NELSON, JEFF W. ....	68,656	REMPEL, GERALD I. ....	53,874
NEUFELD, DAVID J. ....	54,748	RETZLAFF, HAROLD B. ....	88,408
NEUFELD, HOWARD .....	60,435	RICHARDS, RODNEY J. ....	80,416
NEUMAN, ADOLF JOHN .....	54,393	RICHARDSON, MELDAN H. ....	63,138
NEWTON, ROBERT G. ....	52,400	RICHARDSON, NEIL .....	88,408
NICHOLLS, ALFRED .....	76,404	RICHE, ROBIN N. ....	58,091
NICOLAY, BRADLEY W. ....	50,651	RIEGER, COLIN MICHAEL .....	79,341
NINNIE, THOMAS .....	53,041	RITHALER, DAVID .....	58,664
NORDSTROM, GREG P. ....	72,212	RITTHALER, P. KIM .....	60,198
NORMAN, BRIAN B. ....	53,879	RIVARD, WAYNE T. ....	57,768
NORMAN, DAVID RAY .....	64,874	RIVETT, GLEN J. ....	60,374
NOSEK, JAMES V. ....	55,090	ROBERTS, TREVOR .....	55,826
NOVAK, GLENN .....	89,755	ROBINSON, JACKIE N. ....	69,822
NYBERG, EDWARD ERIK .....	72,777	RODYCH, OREST B. ....	60,881
O'HARE, PETER G. ....	61,685	ROGERS, RICHARD E. ....	52,921
O'HARE, SHELLEY M. ....	63,578	ROGOSCHEWSKY, GREGORY J. ....	53,852
O'NEILL, ANNETTE L. ....	54,649	ROMANSON, TIM L. ....	52,682
OBLEMAN, RYAN D. ....	56,732	ROSENAU, BEVERLEY A. ....	54,240
OFF, RONALD L. ....	72,230	ROSS, BARRY A. ....	53,186
OGLE, TRAVIS W. ....	54,300	ROSS, DOUGLAS ALLEN .....	88,408
OLAIN, DALE M. ....	65,101	ROSS, THOMAS G. ....	79,960
OLSZEWSKI, WARREN D. ....	60,356	ROSVOLD, MAX L. ....	76,098
OMAN, WESLEY G. ....	57,701	ROSVOLD, STEVEN .....	65,770
ORB, BRENT .....	77,029	ROY, GEORGE C. ....	53,127
ORSAK, TODD J. ....	57,122	RUF, JAMES C. ....	50,802
OTTMANN, MERLON ROSS .....	61,027	RUF, SHELDON L. ....	72,814
PACHOLKA, WILLIAM J. P. ....	106,267	RUZESKY, ANDREW R. ....	58,500
PALANIUK, DALE J. ....	58,902	SAFRONETZ, JOSH .....	68,323
PALKO, CORY E. ....	52,826	SANDWICK, DOUG OWEN .....	57,358
PALMER, DANIEL G. ....	60,003	SANSON, DERRICK .....	58,332
PARK, HENRY C. ....	53,440	SARIC, GORAN .....	83,165
PASSMORE, ROBYN .....	65,181	SAWKA, BRIAN H. ....	62,421
PATTISON, GLEN A. ....	69,794	SAYERS, JOSH V. H. ....	51,790
PEACOCK, BRYAN .....	96,865	SAYERS, RICHARD H. ....	63,715
PEARSON, KEVIN C. ....	67,115	SCHAFFER, ALLAN E. ....	70,212
PEARSON, LESTER W. ....	74,297	SCHAFFER, LARRY WAYNE .....	60,447
PEDERSEN, BARRY L. ....	60,366	SCHARFENBERG, JEFF W. ....	51,143
PEDERSEN, BLAIR R. ....	65,776	SHELL, EDMUND J. ....	56,427
PEDERSEN, GERALD O. ....	75,856	SCHILLE, EDWIN E. ....	72,090
PEDERSEN, KATHERINE C. ....	55,888	SCHINDELKA, SHEILA .....	62,713
PEDLAR, MICHAEL J. ....	56,307	SCHMIDT, ALOIS JOHN .....	79,787
PEETERS, JOSEPH R. L. ....	57,432	SCHMIDT, DAWN M. ....	65,536
PELLETIER, JOSEPH MICHAEL .....	59,792	SCHMIDT, TERRY D. ....	139,939
PELLY, ANDREW Z. ....	50,465	SCHNEIDER, DARREN KEITH .....	51,809
PEPLER, TERRY R. ....	57,263	SCHWARTZ, ROBERT B. ....	52,162
PERIH, BRIAN M. ....	59,692	SCHWINGENSCHLOEGL, PAUL J. ....	61,023
PERSON, HARLEY W. ....	52,734	SCOTT, JENNIE M. A. ....	60,042
PETE, LARRY G. ....	77,145	SEGALL, LAYNA K. ....	69,334
PETERSON, ALLAN J. ....	57,584	SEGBERG, TERRY E. ....	63,003
PETERSON, WENDELL R. ....	88,959	SEIFERT, GEANO T. ....	55,947
PETHICK, THOMAS W. ....	51,868	SEIME, SANDRA P. ....	53,162
PFEIFER, BERNARD W. ....	64,318	SELBY, EVERETT J. ....	60,166
PICHE, GARY H. ....	63,511	SELBY, MURRAY F. ....	51,728
PICHE, RENE V. ....	62,733	SEMZYSHYN, PENELOPE K. ....	55,224
PIKALUK, RONALD S. ....	59,727	SENGER, ALVIN A. ....	61,069
PILLAR, LIONEL T. ....	89,057	SERVATIUS, CURTIS V. ....	50,861
PILON, RAYMOND .....	51,293	SHANKS, KATHLEEN M. ....	60,256
PIPER, CARL E. ....	69,281	SHEREMATA, ALLAN J. ....	67,884
PIPER, LYNETTE .....	65,002	SHEWCHUK, BRYAN R. ....	56,336
POITRAS, DENBY B. ....	56,701	SHEWCHUK, DERALD ROBERT .....	62,126
POLLOCK, HARLAND V. ....	61,462	SHEWCHUK, MARK .....	50,243
POWER, THOMAS .....	76,405	SHORTHOUSE, KEVIN W. ....	53,018
PRESCESKY, HEATHER .....	56,532	SIGNAROWSKI, BARRY JOHN .....	57,938
PRESTLEY, RICHARD S. ....	51,800	SILVERNAGLE, LARRY EDWARD .....	52,921
PROCYSHYN, KEN C. ....	52,823	SINCLAIR, LYLE A. ....	66,683
PROKOPCHUK, RANDALL V. ....	79,960	SIWY, YOSEF A. ....	61,580
PROPP, BARRY K. ....	53,509	SKAVLEBO, GORDON R. ....	53,450
PROUDFOOT, ROBERT J. ....	65,407	SKELTON, MONTE S. ....	56,053
PRYCHAK, KARRY .....	67,601	SKILNICK, FRANK G. ....	96,865
PRYTULA, RICHARD A. ....	54,925	SKORETZ, ZANE W. ....	54,871
RACHAR, PAUL R. ....	88,408	SKULMOSKI, JOHN EDMUND .....	57,747
RAYNER, KERRY B. ....	75,684	SLATER, SHELLY .....	69,360
READ, CONRAD D. ....	70,570	SMITH, DAVID CHARLES .....	64,568



SMITH, IAN .....	53,607	WARNECKE, KIRSTEN .....	67,684
SMITH, KENNETH A. ....	69,449	WARRENER, STUART SIDNEY .....	80,416
SMITH, LESLIE C. ....	60,471	WATSON, BLAIR J. ....	72,323
SNODGRASS, LOWELL T. ....	88,408	WATSON, TARA M. ....	60,625
SOLES, CORY L. ....	60,443	WELLS, LEE C. ....	54,384
SOLOMKO, DAVID M. ....	66,952	WENGEL, KIM L. ....	57,579
SOLTYS, RALPH B. ....	54,270	WERMINSKY, DAN E. ....	55,952
SPAK, EDWARD JOHN .....	57,947	WEST, KENNETH W. ....	50,304
SPARKS, CHRIS N. ....	52,246	WHITE, GRANT B. ....	54,146
SPICER, GERALD ROBERT .....	51,497	WHITEHEAD, RICHARD .....	86,399
SPRINGETT, GUY W. ....	52,561	WHITFORD, KURT E. ....	55,369
SPURGEON, MARK R. ....	55,723	WIBERG, KEN G. ....	52,541
STACEY, WILLIAM E. ....	52,363	WICK, CARL A. ....	57,001
STACYSZYN, VALERIE A. ....	54,798	WIDGER, ROBERT ALLAN .....	56,906
STAMATINOS, GEORGE .....	129,399	WILCHOWY, ALAN M. ....	61,391
STANGER, JEFFREY A. ....	72,948	WILKIE, BRIAN J. ....	55,309
STAPLETON, JOHN H. WAYNE .....	52,773	WILLIS, FREDERICK RORY .....	67,777
STEARNS, DAVID K. ....	97,156	WILLOUGHBY, DARRYL WAYNE .....	54,832
STECIUUK, CARL H. ....	54,337	WILLS, GREG M. ....	52,798
STECIUUK, TONY W. ....	61,422	WITTIG, GREGORY LLOYD .....	56,923
STEFANIUK, FRANK MICHAEL .....	70,074	WOODWARD, GERALD L. ....	60,735
STEINLEY, LOEL B. ....	59,663	WOSMINITY, KORRY K. ....	54,404
STEWART, ELGAN A. ....	80,416	WRIGHT, MAUREEN W. ....	53,477
STOBBS, PHILIP J. ....	77,443	WU, XIANGYOU .....	56,402
STOBBS, TED J. ....	125,941	WYATT, JON J. ....	97,594
STOREY, TERRANCE A. ....	63,868	WYATT, THOMAS HARRY .....	68,752
STRAF, BRENT T. ....	55,723	YAGELNESKY, LAVERN A. ....	52,272
SZAROZ, GERALD J. ....	53,473	YAKIMOSKI, GLEN P. ....	72,096
TARGERSON, CECIL C. ....	78,919	YANKOW, PETER .....	56,179
TAYLOR, CHERYL D. ....	65,268	YASINOWSKI, OREST DAVID .....	57,579
TAYLOR, GLEN W. ....	52,703	YAUSIE, JENNIFER .....	53,547
TERNES, BRENT R. ....	62,666	YEA, HOWARD .....	106,267
THEISE, BRIAN DAVID .....	70,486	YELLE, OMER ANTHONY .....	50,722
THIELE, COLLEEN L. ....	76,405	YOUNG, LARRY J. ....	88,408
THINGVOLD, KELLY J. ....	51,592	ZACHARIAS, ERNEST .....	61,849
THOMAS, BARRY L. ....	72,598	ZILKIE, DAVID DARREL .....	79,693
THOMPSON, DONALD A. ....	64,330	ZIMMERMAN, PHILIP L. ....	54,908
THOMSON, ASHLEY D. ....	50,271	ZSOMBOR, EDGAR D. ....	97,156
THUE, BRENT W. ....	57,423	ZULAK, MURRAY V. ....	88,408
TIMM, DANNY C. ....	68,325		
TIMM, KEN .....	58,304		
TIMM, MICHAEL R. ....	59,897	<i>Allowances for Members with Additional Duties</i>	
TINKER, DOMINIC J. ....	67,852	ELHARD, WAYNE .....	\$ 42,975
TIPPE, WILLIAM W. ....	57,765		
TOFTE, BARB L. ....	79,406		
TOOTHILL, LEONARD J. ....	50,788		
TOPPING, MARY ANN .....	50,301		
TORGUNRUD, LESLIE V. ....	55,587		
TOTH, GERARD A. ....	51,805		
TOURNIER, KEN R. ....	56,203		
TOUTSAINT, DANNY S. ....	68,952		
TOWRISS, SHELDON C. ....	59,981		
TOY, GARY A. ....	52,120		
TRAYHORNE, VICTOR H. ....	51,955		
TRENAMAN, JOHN B. ....	69,584		
TRENAMAN, WILLIAM J. ....	68,165		
TRUDEL, COLIN R. ....	66,113		
TUCHSCHERER, BRENDAN .....	64,742		
TURCHYN, ALEC T. ....	52,792		
TURCHYN, MORRIS R. ....	55,898		
TURCHYN, VICTOR W. ....	62,211		
TURCOTTE, DWAYNE A. ....	52,666		
TYSHYNSKI, ROMAN P. ....	73,193		
VAN BUSKIRK, CRAIG D. ....	62,386		
VILLENEUVE, WILLIAM J. ....	50,363		
VOTH, BRYAN S. ....	60,891		
WADDELL, JIM THOMAS .....	60,854		
WAGAR, BLAIR RONALD .....	110,162		
WAGNER, ROBERT D. ....	65,054		
WAKABAYASHI, DOUGLAS .....	92,380		
WALBAUM, LAURIE C. ....	51,541		
WALDBAUER, KELLY D. ....	53,352		
WALDNER, RHIANNON .....	59,834		
WALLINGTON, ANTHONY C. ....	56,345		
WALLIS, MICHAEL R. ....	50,714		
WANDLER, RICHARD A. ....	50,980		
		<i>Operational Services</i>	
		UNIVERSITY OF SASKATCHEWAN .....	\$ 1,000,000
		<i>Airports</i>	
		ESTERHAZY, TOWN OF .....	\$ 201,359
		YORKTON, CITY OF .....	63,143

## Strategic Municipal Roads (HI15)

### Municipal Resource Roads

PARADISE HILL, VILLAGE OF .....	\$ 72,000
R.M. OF BRITANNIA NO. 502 .....	693,445
R.M. OF ELDON NO. 471 .....	704,000
R.M. OF FRENCHMAN BUTTE NO. 501 .....	704,000
R.M. OF MANITOU LAKE NO. 442 .....	704,000
R.M. OF MERVIN NO. 499 .....	704,000
R.M. OF TURTLE RIVER NO. 469 .....	704,000
R.M. OF WILTON NO. 472 .....	704,000

### First Nations Roads Pilot Projects

AMEC EARTH & ENVIRONMENTAL LTD. ... \$	181,023
ANDERSON RENTAL & PAVING LTD. ....	63,492
FORT QU'APPELLE, TOWN OF .....	74,318
G.W. CONSTRUCTION LTD. ....	1,596,257
ONION LAKE CREE NATION .....	369,379
R.M. OF CANWOOD NO. 494 .....	260,364
R.M. OF SPIRITWOOD NO. 496 .....	1,511,524

### Strategic Partnership Program - Road Management

GREAT WESTERN RAILWAY .....	\$ 255,204
SOUTHERN RAILS COOPERATIVE LIMITED .....	144,256
UNITED PAVING (1983) LTD. ....	341,987

### Canada-Saskatchewan Infrastructure Program

LA RONGE, TOWN OF .....	\$ 80,410
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### Urban Connectors

ESTEVAN, CITY OF .....	\$ 614,267
HUMBOLDT, CITY OF .....	186,825
LLOYDMINSTER, CITY OF .....	11,239,193
MELFORT, CITY OF .....	300,000
SASKATOON, CITY OF .....	98,500,000
SWIFT CURRENT, CITY OF .....	6,328,683
WEYBURN, CITY OF .....	450,000

### Strategic Municipal Infrastructure

REGINA, CITY OF .....	\$ 10,000,000
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## Transportation Policy (HI06)

GREAT SANDHILLS RAILWAY .....	\$ 332,070
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## Goods and Services

### Minister's Travel

D'AUTREMONT, HON. DANIEL .....	\$ 439
ELHARD, HON. WAYNE .....	25,516

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

624091 ALBERTA LIMITED .....	\$ 198,268
ACCU-PIPE RAMMING SYSTEMS INC. ....	219,294
ADAM INTEGRATED INDUSTRIES INC. ....	152,586
AECOM CANADA LTD. ....	319,055
AMBERTEC LTD. ....	6,579,732
AMEC EARTH & ENVIRONMENTAL LTD. ....	118,715
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....	50,143
ANDREWS, MYRON .....	210,106
ARMTEC LIMITED PARTNERSHIP .....	390,214
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP .....	5,182,957
ASL PAVING LTD. ....	978,443
ASSOCIATED ENGINEERING (SASK) LTD. ....	223,387
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN .....	1,777,749
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP. ....	52,241
AVIATION VISUAL AIDS .....	61,701
B. PEDERSEN TRUCKING .....	71,800
B.R. CONCRETE & EXCAVATIONS LTD. ....	201,024
BARZEELE & BURKOSKY LTD. ....	147,745
BATTLE RIVER ASPHALT EQUIPMENT LTD. ....	168,219
BEAR SLASHING LTD. ....	72,593
BIG ROCK TRUCKING LTD. ....	175,810
BLS ASPHALT INC. ....	1,228,025
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	10,976,950
BMTR VENTURES LTD. ....	57,410
BOIRE TRUCKING LTD. ....	117,486
BOMBARDIER INC. ....	174,216
BOND CUSTOM MOWING LTD. ....	456,559
BORYSIUK CONTRACTING .....	51,000
BRANDT TRACTOR LTD. ....	178,375
BRIERCREST, VILLAGE OF .....	195,000
BROCK WHITE CANADA COMPANY .....	95,587
BROWN, HENRY .....	82,988
BROWNS LANDSCAPING & LEVELING LTD. ....	113,100
BUTT & TOP LOGGING LTD. ....	58,988
CANADIAN NATIONAL RAILWAY CO. ....	422,954
CANADIAN PACIFIC RAILWAY CO. ....	368,545
CANADIAN WESTERN BANK .....	93,845
CARIBOU PUMPING INC. ....	181,698
CARLTON TRAIL RAILWAY CO. ....	76,156
CBR TECHNOLOGY INC. ....	57,694
CENTRAL ASPHALT & PAVING LTD. ....	508,495
CHARTIER'S TRUCKING LTD. ....	81,563
CHUPA TRUCKING & EXCAVATING LTD. ....	79,805
CLAYTON CONSTRUCTION CO. LTD. ....	54,890
CLEAN CUT EXPRESS .....	109,978
CLEARTECH INDUSTRIES INC. ....	82,719
CLIFTON ASSOCIATES LTD. ....	148,240
COCKBURN CONSTRUCTION LTD. ....	453,634
COMMERCIAL FENCE ERECTORS LTD. ....	122,571
CYPRESS PAVING (1976) LTD. ....	215,459
D & R CONTRACTING LTD. ....	178,254
DALE WASDEN MOWING .....	74,284
DALLEN INDUSTRIES .....	170,683
DANCO EQUIPMENT INC. ....	342,954
DAYS INN .....	127,029
DELOITTE & TOUCHE LLP .....	177,571
DICKEN'S INVESTMENTS LTD. ....	70,966
DOMO GASOLINE CORPORATION LTD. ....	64,590
DOMTAR PULP & PAPER PRODUCTS INC. ....	2,995,643

DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	217,119	MARK'S WORK WEARHOUSE LTD. ....	70,029
DON WEHAGE TRUCKING LTD. ....	60,350	MCASPHALT INDUSTRIES LTD. ....	4,420,556
DOUBLE K EXCAVATING LTD. ....	329,968	MCINTOSH CRUSHING & AGGREGATE LTD. ....	71,654
E. CONSTRUCTION LTD. ....	82,900	MCINTYRE CONSTRUCTION INC. ....	75,165
E.G. SERVICES LTD. ....	169,587	MCNAIR BUSINESS DEVELOPMENT INC. ....	194,455
EARTH TECH CANADA INC. ....	120,704	MDH ENGINEERED SOLUTIONS CORP. ...	88,506
EBA ENGINEERING CONSULTANTS LTD. ....	177,238	MEE-TOOS FOREST PRODUCTS LTD. ....	54,000
ECON SERVICES LTD. ....	205,436	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	100,516
EDWARDS SCHOOL OF BUSINESS .....	71,580	MINISTER OF FINANCE-MINISTRY OF FINANCE .....	139,630
ENNIS PAINT INC. ....	1,536,053	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	15,385,672
ENVIROSPRAY INDUSTRIES .....	57,579	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	4,931,327
FAS GAS OIL LTD. ....	106,926	MISTIK MANAGEMENT LTD. ....	133,665
FAULKNER CONTRACTING LTD. ....	218,846	MOBILE PAVING LTD. ....	284,382
FEDERATED CO-OPERATIVES LIMITED....	6,238,955	MOCON CONSTRUCTION LTD. ....	618,385
FEDOROWICH CONSTRUCTION CO. LTD. ....	822,335	MOOSE JAW REFINERY PARTNERSHIP ...	601,837
FER-MARC EQUIPMENT LTD. ....	214,086	MORSKY CONSTRUCTION LTD. ....	7,260,919
FERN, RAYMOND .....	145,968	MORSKY HYSPEED SOIL NAILING LTD. ...	92,414
FLYNN CANADA LTD. ....	95,000	MOTION INDUSTRIES (CANADA) INC. ....	78,147
FORT DISTRIBUTORS LTD. ....	248,603	NAGYL CONSTRUCTION SERVICES INC. ....	59,171
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.).....	189,547	NEILSON TRUCKING LTD. ....	68,225
G & C ASPHALT SERVICES LTD. ....	438,537	NELSON, DOUGLAS L. ....	323,145
G.W. CONSTRUCTION LTD. ....	1,789,311	NEWTON TRAPPING AND GUIDING .....	78,105
GEE BEE CONSTRUCTION CO. LTD. ....	391,948	NORTH WEST CONSTRUCTION LTD. ....	80,495
GL MOBILE COMMUNICATIONS .....	279,385	NORTH WEST ROAD SERVICES .....	77,411
GOODYEAR CANADA INC. ....	448,927	NORTHERN STRANDS CO. LTD. ....	70,826
GRASLEY, HAROLD .....	55,000	NORTHSTAR MANUFACTURING.....	130,476
GROUNDWERKS STABILIZATION INC. ....	154,775	NSC MINERALS INC. ....	4,107,509
H.J.R. ASPHALT PARTNERSHIP .....	4,313,139	ORGANIZATION THOUGHTWARE INTERNATIONAL INC. ....	68,130
H.J.R. ASPHALT LTD. ....	1,334,156	P.R. SERVICE PARTNERSHIP .....	90,167
HANDY HITCH MANUFACTURING INC. ....	56,407	PALLISER AGGREGATES LTD. ....	3,188,153
HARMON INTERNATIONAL INDUSTRIES INC. ....	65,959	PARKSIDE OILFIELD SERVICES LTD. ....	56,850
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP. ....	551,856	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	58,745
HERB'S LANDSCAPING & GRAVEL .....	111,842	PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	1,565,777
HIGHLINE ELECTRIC P.A. LTD. ....	261,828	PETER BALLANTYNE CREE NATION.....	66,827
HOBO CLOTHING COMPANY .....	74,100	PETER CRUSHING & HAULING LTD. ....	188,001
HUSKY OIL LTD. ....	13,654,161	PETRO-CANADA .....	984,160
IBIS PRODUCTS LTD. ....	1,397,388	PINTER & ASSOCIATES .....	154,907
ILES ELECTRIC LTD. ....	194,183	POINTS NORTH FREIGHT FORWARDING INC. ....	81,277
IMPERIAL OIL.....	647,903	POLAR OILS LTD. ....	73,311
IN-LINE CONTRACTING LTD. ....	159,500	POLLOCK, ROBERT .....	63,453
INDUSTRIAL SCALE LTD. ....	79,218	POTTERS CANADA.....	823,297
INFORMATION SERVICES CORPORATION .....	106,477	POTZUS PAVING & ROAD MAINTENANCE LTD. ....	5,145,842
INTERGRAPH CANADA LTD. ....	282,690	PRAIRIE MOBILE COMMUNICATIONS .....	689,348
INTERNATIONAL ROAD DYNAMICS INC. ....	83,860	PRECISION INDUSTRIAL LTD. ....	246,927
J & H CUSTOM MOWING .....	173,251	PRECISION JOINT SEALING INC. ....	214,616
J & R ENTERPRISES .....	79,671	PRECISION VEGETATION MANAGEMENT .....	302,178
J J TRUCKING.....	161,556	PURUS TECHNOLOGIES INC. ....	100,000
J. SCHILL TRUCKING LTD. ....	52,068	R & A CONSTRUCTION .....	105,483
JMC TRANSPORTATION GROUP INC. ....	57,957	R & B CRUSHING LTD. ....	259,500
JNJ CONSTRUCTION .....	277,185	R'BEEGA'S EARTH MOVING .....	60,000
JUKO WELDING LTD. ....	135,488	R.M. OF ANTELOPE PARK NO. 322.....	108,826
KAM-CRETE LTD. ....	97,869	R.M. OF CALDER NO. 241 .....	80,398
KAYWAY INDUSTRIES INC. ....	697,161	R.M. OF CHURCHBRIDGE NO. 211 .....	198,662
KINECOR INC. ....	150,533	R.M. OF CLAYTON NO. 333.....	61,321
KIRSCH CONSTRUCTION 1994 LTD. ....	506,385	R.M. OF DOUGLAS NO. 436 .....	51,720
KOZLOSKI ROCK CONTRACTING .....	65,309	R.M. OF ENTERPRISE NO. 142.....	67,025
KRAMER LTD. ....	266,271	R.M. OF KINGSLEY NO. 124.....	52,659
KWH PIPE (CANADA) LTD. ....	103,886	R.M. OF MILTON NO. 292 .....	71,360
LANGENBURG REDI MIX LTD. ....	7,626,612	R.M. OF NORTH QU'APPELLE NO. 187.....	101,925
LAZAR EQUIPMENT LTD. ....	65,451	R.M. OF RIVERSIDE NO. 168 .....	67,890
LEASON, LORNE .....	398,553	R.M. OF ST. LOUIS NO. 431 .....	59,170
LES COOKE & ASSOCIATES LTD. ....	71,053	R.M. OF TRAMPING LAKE NO. 380 .....	156,086
LITTLE ROCK ENTERPRISES INC. ....	105,821		
LONESOME PRAIRIE SAND & GRAVEL LTD. ....	1,113,683		
LUTHER COLLEGE.....	66,697		
MALENFANT ENTERPRISES LTD. ....	216,819		
MANITOBA MINISTER OF FINANCE .....	84,972		

RAMCO PAVING LTD. ....	299,692
REDHEAD EQUIPMENT LTD. ....	1,334,384
RITCHIE CONSTRUCTION LTD. ....	80,624
ROADWAY P.C. HOLDINGS LTD. ....	121,258
ROBERT DYCK TRUCKING .....	165,229
RON ECKEL ENTERPRISES LTD. ....	52,345
RON PEDERSEN ENTERPRISES LTD. ....	170,110
RON'S CONTRACTING LTD. ....	93,067
ROULEAU, TOWN OF .....	190,562
RU-BAN CONTRACTING LTD. ....	214,543
RUSSEL METALS INC. ....	64,775
SARTELL INSTRUMENTATION LTD. ....	60,699
SASKATCHEWAN GOVERNMENT INSURANCE .....	716,147
SASKATCHEWAN RESEARCH COUNCIL ...	79,977
SASKATCHEWAN SAFETY COUNCIL .....	52,702
SASKATCHEWAN TRUCKING ASSOCIATION .....	249,615
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....	72,668
SASKATOON, CITY OF .....	107,154
SASKCON REPAIR SERVICES LTD. ....	3,156,928
SASKPOWER CORPORATION .....	1,017,822
SASKTEL .....	1,969,728
SCOTT'S GENERAL STORE .....	63,864
SHELL CANADA PRODUCTS .....	76,790
SHY'S FOREST PRODUCTS LTD. ....	135,741
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	1,541,628
SITE MANAGEMENT SERVICES REGINA INC. ....	89,580
SIVA & ASSOCIATES INC. ....	59,140
SOURIS VALLEY PAVING .....	241,671
SOUTHLINE GAS & OILFIELD SERVICES LTD. ....	75,400
STANTEC CONSULTING LTD. ....	216,040
STELLA-JONES INC. ....	231,735
STERLING CRANE .....	127,774
TIGER CALCIUM SERVICES INC. ....	1,668,669
TRANSPORTATION ASSOCIATION OF CANADA .....	68,735
TRANSWEST AIR .....	101,663
TRIOD SUPPLY (N.B.) LTD. ....	293,961
TRIPLE S INDUSTRIES .....	84,719
TRUCK OUTFITTERS (REGINA) INC. ....	66,291
UMA ENGINEERING LTD. ....	206,478
UNITED PAVING (1983) LTD. ....	1,474,337
UNIVAR CANADA LTD. ....	240,099
VALLEY BLADES LIMITED .....	140,811
VEMAX MANAGEMENT INC. ....	146,292
VENTURE CONSTRUCTION INC. ....	1,035,010
W & V BACKHOE SERVICES LTD. ....	106,723
W. F. BOTKIN CONSTRUCTION LTD. ....	692,535
WARNER CONSTRUCTION CO. LTD. ....	327,046
WAWRYK ASSOCIATES LTD. ....	717,276
WELCO LUMBER CORP. ....	209,409
WEST-CAN SEAL COATING INC. ....	6,286,980
WHITE KROW .....	62,300
WIEBE MOVERS LTD. ....	55,168
WILKINSON STEEL & METALS .....	134,181

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	\$ (150,000)
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## Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	\$ 4,624,304	\$ 32,231,653
2	3,290,833	7,967,951
3	4,589,913	5,440,646
4	2,840,418	3,472,483
5	3,531,711	1,834,431
6	1,544,908	1,051,366
7	734,581	.....
8	4,113,140	5,240,557
9	3,116,857	.....
10	755,223	3,576,618
11	1,678,570	23,597,884
12	959,551	.....
13	3,276,797	7,301,392
14	1,438,743	2,483,585
15	2,982,640	429,113
16	3,102,038	8,704,451
17	732,332	.....
18	1,746,684	.....
19	1,536,440	.....
20	1,684,333	9,498,361
21	4,130,438	3,573,649
22	1,661,434	793,535
23	533,927	3,980,595
24	360,002	.....
26	867,196	7,088,059
27	276,637	.....
28	267,720	.....
29	359,956	.....
30	389,068	1,702,612
31	1,771,601	3,500,612
32	465,028	4,600,301
33	281,113	640,626
35	3,123,109	10,020,172
36	680,921	.....
37	779,997	5,499,107
38	908,949	341,453
39	2,743,990	3,588,239
40	426,800	2,620,334
41	606,265	2,748,041
42	1,257,119	.....
43	1,308,338	.....
44	1,820,668	.....
45	529,841	.....
47	1,706,453	.....
48	1,859,132	4,778,990
49	1,194,370	1,180,587
51	1,214,651	562,131
52	341,866	.....
55	2,766,122	7,809,108
56	282,354	.....
58	652,151	.....
102	1,050,294	.....
106	1,117,215	4,114,247
123	630,084	.....
135	749,488	.....
155	908,966	4,153,981
165	1,439,044	.....
167	262,335	.....
210	.....	890,032
211	.....	308,882
219	334,244	6,836,717

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
224	275,935	.....
225	.....	812,214
229	317,686	.....
240	286,656	.....
247	284,435	.....
302	.....	526,014
303	.....	2,699,620
306	333,153	.....
307	523,803	.....
310	414,800	2,114,380
312	272,123	.....
317	957,759	.....
320	.....	685,038
334	258,400	.....
339	1,640,868	.....
342	629,261	493,939
349	339,025	.....
355	331,808	.....
357	289,954	.....
361	317,264	.....
363	1,555,358	.....
367	667,236	.....
368	457,801	2,685,451
374	701,410	.....
376	793,903	.....
378	675,110	.....
903	1,862,472	.....
905	3,185,454	.....
911	.....	701,040
914	434,306	.....
918	291,354	.....
924	.....	2,735,234
925	575,141	.....
951	323,770	.....
955	957,292	.....
956	.....	2,821,127
980	268,421	.....
981	.....	275,837
995	.....	2,375,561
Other Highways	8,310,005	1,095,981
Total Highways Allocated	\$ 118,870,865	\$ 214,183,937
<b>Amounts not allocated to Specific Highways:</b>		
Aggregate Inventory	\$ 2,679,316	\$ .....
Emergency Measures	3,512,157	.....
Unallocated Preservation and General Services	4,824,402	811,885
<b>Total Preservation and Infrastructure Capital</b>	<b>\$ 129,886,740</b>	<b>\$ 214,995,822</b>

## Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services and lead information technology and service delivery transformation. The Office coordinates and implements an integrated approach to information technology, information management and data security throughout all government ministries. The Office promotes Saskatchewan by streamlining and enhancing the government's web sites to create a one-stop "electronic embassy".

### Central Management and Services (Subvote IT01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

#### *Program Delivery*

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

### IT Coordination and Transformation Initiatives (Subvote IT03)

#### *Objective*

To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers wireless internet access services under the Province's fee Wi-Fi initiative.

#### *Program Delivery*

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi Internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.

This program provides these services through consultation and partnerships with executive government and private industry.

### Major Capital Asset Acquisitions (Subvote IT07)

#### *Objective*

To provide for investment in major capital assets, primarily information technology.

#### *Program Delivery*

This program provides for the investment in major information technology assets used in the delivery of information technology services to the office and client ministries and agencies.

### Interministerial Services (Statutory) (Subvote IT04)

#### *Objective*

To provide information technology services to the office and government ministries and agencies on a cost recovery basis.

#### *Program Delivery*

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

### Amortization of Capital Assets (Subvote IT05)

#### *Objective*

To provide for the estimated annual consumption of the office's capital assets.

#### *Program Delivery*

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

**Information Technology Office**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (IT01)</b>								
Executive Management.....	\$ 643	\$ .....	\$ .....	\$ 78	\$ .....	\$ .....	\$ .....	721
Central Services.....	459	.....	.....	354	.....	.....	.....	813
Accommodation Services.....	.....	.....	.....	423	.....	.....	.....	423
<b>Subvote Total</b>	<b>1,102</b>	<b>.....</b>	<b>.....</b>	<b>855</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,957</b>
<b>IT Coordination and Transformation Initiatives (IT03)</b>								
Information Technology Coordination.....	747	.....	.....	581	76	.....	.....	1,404
Office of Geomatics Coordination.....	86	.....	.....	10	.....	.....	.....	96
Information Technology Transformation.....	300	.....	.....	1,008	.....	.....	.....	1,308
Service Transformation.....	.....	.....	.....	638	.....	.....	.....	638
<b>Subvote Total</b>	<b>1,133</b>	<b>.....</b>	<b>.....</b>	<b>2,237</b>	<b>76</b>	<b>.....</b>	<b>.....</b>	<b>3,446</b>
<b>Major Capital Asset Acquisitions (IT07)</b>								
<b>Interministerial Services (IT04)</b>	<b>21,014</b>	<b>.....</b>	<b>.....</b>	<b>40,553</b>	<b>71</b>	<b>.....</b>	<b>(60,027)</b>	<b>1,611</b>
<b>Amortization of Capital Assets (IT05)</b>								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>\$ 23,249</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 43,645</b>	<b>\$ 147</b>	<b>\$ .....</b>	<b>\$ (60,027)</b>	<b>\$ 7,014</b>
<b>Information Technology Office</b>	<b>22,701</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 42,563</b>	<b>\$ 147</b>	<b>\$ .....</b>	<b>\$ (60,027)</b>	<b>5,384</b>
<b>Information Technology Office - Commercial Operations</b>								
Interministerial Services (IT04)	548	.....	.....	1,082	.....	.....	.....	1,630
<b>Total</b>	<b>\$ 23,249</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 43,645</b>	<b>\$ 147</b>	<b>\$ .....</b>	<b>\$ (60,027)</b>	<b>\$ 7,014</b>

(1) Includes communication expense of \$53 and travel expense of \$314.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M. ....	\$ 77,540	GANSHORN, ROBERT .....	65,567
AHSAN, WAQAR .....	50,697	GARDINER, TRAVIS L. ....	60,423
AMYOTTE, AMIE D. ....	85,231	GAUTHIER, SUSANA .....	94,170
ANTONINI, KEENAN .....	59,337	GESSNER, BRENT .....	53,944
ARSENAULT, SHANTELE .....	65,487	GETTLE, SHERRY JAN .....	52,472
AUSTIN, JEREMY .....	104,872	GODWIN, KEVIN B. ....	66,629
BARCSIK, DARYL B. ....	99,394	GOERTZ, DAVID ROGER .....	81,477
BEAUDRY, MORGAN .....	53,238	GOSLING, NICOLE .....	60,939
BENESH, CAROL .....	67,128	GRANT, RITA .....	59,214
BENTLEY, ELIZABETH .....	56,814	GRAY, RODERICK C. ....	75,375
BIBLOW, SHELDON G. ....	105,933	GRIEVE, JAMIE P. ....	50,086
BIENSCH, RANDAL R. ....	73,148	GUPTA, MOHIT K. ....	76,144
BISHOFF, MICHAEL .....	60,839	GUSTIN, JOHN .....	64,545
BISHOP, IAN J. ....	91,869	HALE, NANCY J. ....	104,497
BLACHFORD, NATHANIEL .....	50,690	HANSON, MIKE .....	66,190
BOHNET, DOUG .....	60,402	HARRIES, WILLIAM E. ....	86,816
BOIRE, LISA .....	113,118	HART, PATRICIA .....	90,938
BOUCHER-BURNET, CAMPBELL .....	83,595	HEISE, MARK .....	75,397
BOURASSA, KELLY G. ....	51,493	HEWSON, TIFFANY .....	58,434
BOURDAGES, BRAD .....	53,376	HILLSDON, SHARON .....	65,407
BOWES, LARRY L. ....	87,507	HOEVING, DARREN .....	85,443
BOYD, KENNETH W. ....	93,783	HOGBERG, CANDACE .....	59,328
BRADLEY, SEAN .....	57,602	HOPKINS, MIRIAM .....	71,087
BRITTFNER, RYAN .....	70,004	HORNOI, BROOKE .....	71,847
BROWN, RYAN J. ....	51,887	HOWLETT, DEBORAH L. ....	63,900
BURNS, DWAYNE .....	75,025	HUBER, CORINNE J. ....	64,043
BUYZE, HAROLD .....	72,922	HWANG, RAPHAEL .....	83,416
CARTER, ROSS F. ....	67,087	INVERARITY, DONNA JEAN .....	95,524
CHAD, ANDREW .....	69,208	ISAAC, MARTIN .....	74,104
CHALUPIAK, MARK .....	137,375	ISTACE, MERVIN L. ....	99,066
CHATTERSON, TIMOTHY B. ....	77,153	JAHANNIA, AFSHIN .....	57,375
CHERNICK, BRYAN K. ....	66,949	JAHNKE, AARON .....	96,318
CHURCH, BRADLEY .....	82,047	JAMES, CINDY .....	69,053
CIARCIAGLINI, MARK E. ....	70,309	JERMUNSEN, DAN .....	60,899
CLARK, SCOTT .....	50,746	JOHNSTON, ROBERT .....	51,756
COCHRANE BIRAM, SANDRA L. ....	54,670	JORVEN, STEVE F. ....	71,792
COCHRANE, DOUGLAS .....	68,124	JOSEPH, HECTOR .....	67,232
COPELAND, RYAN .....	50,044	KACZMAR, IRVIN M. ....	70,442
COSSETTE, ROBERT .....	79,404	KARA, MALIK .....	80,091
CRAWFORD, TREVOR A. ....	67,837	KISTNER, LAURIE .....	66,629
CYCA, GREGORY J. ....	88,134	KISTNER, SCOTT F. ....	104,872
CYRENNE, TERRY .....	69,275	KNUTH, GARRETT .....	61,829
DAIGNEAULT, VALMORE .....	52,914	KOLISH, STEVEN R. ....	53,354
DAVIS, HAROLD A. ....	69,422	KOPECK, TRACI D. ....	50,977
DAVIS, SPENCER .....	94,828	KOSIOR, STACEY .....	56,266
DE WAAL, ROBERT A. ....	54,506	KOWALKO, DAVID J. ....	55,713
DECIMAN, PHOEBE .....	54,300	KOWALSKI, BRAD .....	90,038
DIETRICH, LISA .....	62,767	KOZA, DARYL .....	86,075
DOBSON, MYRNA L. ....	81,639	KOZUN, M. LYNN .....	92,463
DOREY, TAMMY .....	66,087	KWAN, DEREK .....	51,564
DOROSH, TYRA .....	78,217	LACHANCE, YVES .....	63,089
DUDLEY, GLEN .....	79,856	LAFLEUR, SHAWN M. ....	79,139
DUDLEY, JUDY L. ....	88,420	LAI, MARTIN .....	69,768
DUMELIE, GEORDIE .....	116,893	LAKIC, MILIJANA .....	57,693
DYCK, VICTOR J. ....	67,778	LANE, JOAN M. ....	74,641
EERING, ROBERT JOHN .....	81,690	LANG, LARRY G. ....	66,676
ESCH, JEFF .....	77,938	LANG, LOVERNE .....	91,310
ESPLEN, KEN .....	111,537	LANKTREE, BRIAN S. ....	115,588
EXNER, STEVEN .....	71,497	LAWRENCE, DOUG .....	124,847
FAHLMAN, HARVEY A. ....	66,629	LEGRAND, TODD .....	81,569
FIELD, MONICA T. ....	51,965	LEVASSEUR, FRIEDA C. ....	61,815
FLAMAN, TRICIA M. ....	66,658	LI, XIAOFENG TAYLOR .....	51,766
FLEISCHHAKER, BLAKE .....	125,303	LIANG, WEI .....	58,139
FOCHT, BRAD N. ....	54,584	LIU, SHENG .....	57,228
FRANK, WARREN .....	69,021	LOCKEN, DALE .....	50,992
FRANKLIN, COLIN .....	64,828	LUKASHOV, ALEXANDER .....	66,312
FRERICHS, KURT A. ....	62,385	MA, WENFEI .....	66,457
FUESSEL, KELLY R. ....	96,398	MACDONALD, BILL W. C. ....	98,932
GAITHO, JOHN .....	60,441	MACDOUGALL, JASON M. ....	67,533
		MACK, KENT G. ....	85,142
		MAGUIRE, WILLIAM M. ....	67,094
		MAK, CINDY .....	63,535
		MARTIN, NICHOLAS .....	55,429
		MATT, AUDREY .....	53,180
		MATT, CHRIS A. ....	58,992
		MCCALL, JEREMY JAMES .....	56,853



ESTI CONSULTING SERVICES .....	120,705	MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES .....	(2,261,442)
FORRESTER RESEARCH INC. ....	51,977	MINISTER OF FINANCE-MINISTRY OF ENTERPRISE & INNOVATION .....	(716,405)
GARTNER CANADA CO. ....	80,900	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(4,709,622)
HABANERO CONSULTING GROUP .....	50,000	MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL .....	(544,525)
HEWLETT-PACKARD (CANADA) CO. ....	70,279	MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(7,217,247)
HNATIW, DWAYNE .....	64,541	MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS ...	(314,174)
IBM CANADA LTD. ....	7,912,741	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	(3,302,839)
IMAGINIT TECHNOLOGIES .....	134,714	MINISTER OF FINANCE-MINISTRY OF HEALTH .....	(297,582)
INSIGHT SOFTWARE CANADA LTD. ....	167,869	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	(4,931,327)
INTERGRAPH CANADA LTD. ....	64,764	MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS ....	(60,901)
KONI AMERI TECH SERVICES (CANADA) INC. ....	57,456	MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	(3,952,803)
LEXCOM SYSTEMS GROUP INC. ....	305,502	MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS .....	(672,230)
MACQUARIE EQUIPMENT FINANCE LTD. ....	842,158	MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES .....	(8,637,545)
MICROAGE .....	295,355	MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT .....	(1,033,738)
MICROSOFT LICENSING INC. ....	4,146,690	MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY .....	(182,398)
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	90,606		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	4,535,060		
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	150,000		
MLS PRODUCTIONS .....	83,889		
MTS ALLSTREAM INC. ....	171,723		
MUNICIPAL TAX EQUITY CONSULTANTS INC. ....	66,849		
NASHCO CONSULTING LTD. ....	65,291		
NESTOR CONSULTING INC. ....	87,804		
ONPATH BUSINESS SOLUTIONS INC. ....	172,673		
ORACLE CORPORATION CANADA INC. ....	2,684,509		
OWEN CONSULTING INC. ....	114,324		
PARADIGM CONSULTING GROUP INC. ....	78,367		
PRINT OPERATIONS GROUP INC. ....	75,625		
RESOURCE INFORMATION SYSTEMS INC. ....	349,225		
SASKATCHEWAN COMMUNICATIONS NETWORK .....	89,630		
SASKTEL .....	3,553,104		
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS .....	128,177		
SECCURIS SOLUTIONS .....	179,109		
SECURITY RESOURCE GROUP INC. ....	889,211		
SHOPPLEX.COM CORPORATION .....	84,116		
SOLVERA SOLUTIONS .....	513,504		
SPSS INC. ....	56,051		
SWF CONSULTING INC. ....	189,420		
SYMANTEC CORP. ....	56,072		
SYMMETRIX SYSTEMS INC. ....	87,105		
TALEO (CANADA) INC. ....	177,495		
TANNER CONSULTING INC. ....	122,141		
TKL CONSULTING LTD. ....	219,315		
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	471,210		
WBM OFFICE SYSTEMS INC. ....	853,589		

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE- PUBLIC SERVICE COMMISSION .....	\$ (3,264,328)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR .....	(7,175,819)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	(2,740,454)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	(4,004,190)
MINISTER OF FINANCE-MINISTRY OF EDUCATION .....	(4,007,194)

## Intergovernmental Affairs (Vote 81)

The Ministry advances Saskatchewan's interests through the strategic management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. Current areas of emphasis include removing trade-related barriers to growth both domestically and internationally and building new partnerships that support Saskatchewan's long-term prosperity.

### Central Management and Services (Subvote IA01)

#### *Objective*

To provide executive direction and, through a shared services arrangement with the Ministry of Municipal Affairs, provide centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services.

#### *Program Delivery*

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

### Intergovernmental Relations (Subvote IA02)

#### *Objective*

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests.

**Intergovernmental Affairs**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (IA01)</b>								
Executive Management.....	\$ 713	\$ .....	\$ 3	\$ 109	\$ .....	\$ .....	\$ .....	825
Central Services.....	.....	.....	.....	57	.....	.....	.....	57
Accommodation Services.....	.....	.....	.....	222	.....	.....	.....	222
<b>Subvote Total</b>	<b>713</b>	<b>.....</b>	<b>3</b>	<b>388</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,104</b>
<b>Intergovernmental Relations (IA02)</b>								
Canadian Intergovernmental Relations.....	614	.....	71	118	.....	.....	.....	803
International Relations.....	462	.....	435	180	.....	.....	.....	1,077
Trade Policy.....	436	.....	.....	99	.....	.....	.....	535
<b>Subvote Total</b>	<b>1,512</b>	<b>.....</b>	<b>506</b>	<b>397</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>2,415</b>
<b>Total</b>	<b>\$ 2,225</b>	<b>\$ .....</b>	<b>\$ 509</b>	<b>\$ 785</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>3,519</b>

(1) Includes communication expense of \$5 and travel expense of \$190.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADAMS, CHRISTOPHER R. ....	\$ 115,336
ALBUS, DEBRA-JAY .....	92,687
BANKS, JODI.....	91,600
BEREZIUK, RENATA .....	91,981
BERUBE, GLENDA .....	54,123
CHRISTOPHERSON, DAVID A. ....	118,576
COLPITTS, CAMMY .....	74,122
COOTE, BRANDY .....	62,364
DONALD, ROBERT A. ....	131,262
GOODWIN, CHERYL M. ....	59,261
HILTON, ALAN .....	110,157
JONES, DYLAN P. ....	130,033
MAZURAK, KAREN D. ....	64,266
MCAFFEE, RANDY .....	84,876
NORD, LESLIE E. ....	60,796
OLSEN, HARLEY D. ....	74,653
OSBORNE, PAUL H. ....	118,510
RAHMAN, SM OSMAN UR.....	103,204
SCHERMANN, NADETTE B. ....	73,689
WARREN, CHARLES-HENRI.....	105,802
WARRINER, WILLIAM E. ....	127,541

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Intergovernmental Relations (IA02)

### *Canadian Intergovernmental Relations*

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT.....	\$ 67,400
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### *International Relations*

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION .....	\$ 410,000
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## Goods and Services

### *Minister's Travel*

BOYD, HON. BILL R. ....	\$ 28,219
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### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 262,593
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	66,176

## Justice and Attorney General (Vote 3)

The mandate of the Ministry is to provide legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil law services, government, and marketplace regulation.

### Central Management and Services (Subvote JU01)

#### *Objective*

To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; provides access to information, privacy of personal information and records management services; manages the agreement with the ITO for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

### Courts and Civil Justice (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.

The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.

The Public Guardian and Trustee administers dependent adults' property by management and investment of assets,

and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

### Marketplace Regulation (Subvote JU07)

#### *Objective*

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

#### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

### Legal and Policy Services (Subvote JU04)

#### *Objective*

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government ministries and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government

ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

## Community Justice (Subvote JU05)

### *Objective*

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; funds the Aboriginal courtworker program and the Public Complaints Commission and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and

unnatural deaths and to make recommendations to prevent similar deaths.

The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

### *Program Delivery*

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## Courts Capital (Subvote JU11)

### *Objective*

To provide for capital equipment purchases and planning, renovation or building new court facilities.

## Amortization of Capital Assets (Subvote JU10)

### *Objective*

To account for the annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.



**Justice and Attorney General**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (JU01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	831	.....	43	167	.....	.....	.....	1,041
Central Services.....	1,959	.....	.....	4,749	.....	(3)	(589)	6,116
Accommodation Services.....	.....	.....	.....	13,562	.....	.....	.....	13,562
<b>Subvote Total</b>	<b>2,833</b>	<b>.....</b>	<b>43</b>	<b>18,478</b>	<b>.....</b>	<b>(3)</b>	<b>(589)</b>	<b>20,762</b>
<b>Courts and Civil Justice (JU03)</b>								
Court Services.....	18,911	.....	132	7,249	.....	1,873	.....	28,165
Salaries - Provincial Court Judges (Statutory).....	11,436	.....	.....	.....	.....	227	.....	11,663
Family Justice Services.....	3,204	.....	.....	783	.....	.....	.....	3,987
Dispute Resolution.....	943	.....	.....	631	.....	.....	.....	1,574
Public Guardian and Trustee.....	2,389	.....	.....	148	.....	.....	.....	2,537
<b>Subvote Total</b>	<b>36,883</b>	<b>.....</b>	<b>132</b>	<b>8,811</b>	<b>.....</b>	<b>2,100</b>	<b>.....</b>	<b>47,926</b>
<b>Marketplace Regulation (JU07)</b>								
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	1	.....	.....	.....	1
Corporations.....	1,448	.....	.....	545	.....	.....	.....	1,993
Consumer Protection.....	639	.....	104	67	.....	.....	.....	810
Saskatchewan Financial Services Commission.....	2,290	.....	.....	409	.....	.....	.....	2,699
<b>Subvote Total</b>	<b>4,377</b>	<b>.....</b>	<b>104</b>	<b>1,022</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5,503</b>
<b>Legal and Policy Services (JU04)</b>								
Civil Law.....	3,107	.....	4	656	.....	.....	.....	3,767
Public Law.....	2,950	.....	70	287	.....	.....	.....	3,307
Policy, Planning and Evaluation.....	848	.....	107	152	.....	.....	.....	1,107
Public Prosecutions.....	15,010	.....	17	1,961	.....	.....	.....	16,988
Communications.....	360	.....	12	212	.....	.....	(100)	484
Access and Privacy.....	230	.....	.....	71	.....	.....	.....	301
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	65	.....	65
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	61	.....	61
<b>Subvote Total</b>	<b>22,505</b>	<b>.....</b>	<b>210</b>	<b>3,339</b>	<b>.....</b>	<b>126</b>	<b>(100)</b>	<b>26,080</b>
<b>Community Justice (JU05)</b>								
Community Services.....	825	.....	4,067	1,666	.....	.....	.....	6,558
Public Complaints Commission.....	389	.....	155	85	.....	.....	.....	629
Coroners.....	1,042	.....	.....	1,433	.....	.....	.....	2,475
<b>Subvote Total</b>	<b>2,256</b>	<b>.....</b>	<b>4,222</b>	<b>3,184</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,662</b>
<b>Boards and Commissions (JU08)</b>								
Human Rights Commission.....	1,585	.....	.....	239	.....	26	.....	1,850
Rentalsman/Provincial Mediation Board.....	1,021	.....	.....	97	.....	.....	.....	1,118
Inquiries.....	139	.....	.....	580	.....	.....	.....	719
Legal Aid Commission.....	.....	.....	20,315	.....	.....	.....	.....	20,315
Automobile Injury Appeal Commission.....	616	.....	.....	198	.....	6	.....	820
<b>Subvote Total</b>	<b>3,361</b>	<b>.....</b>	<b>20,315</b>	<b>1,114</b>	<b>.....</b>	<b>32</b>	<b>.....</b>	<b>24,822</b>

<b>Courts Capital (JU11)</b>	.....	.....	.....	207	.....	.....	.....	207
<b>Amortization of Capital Assets (JU10)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	171	.....	.....	171
Transportation Equipment.....	.....	.....	.....	.....	7	.....	.....	7
Office and Information Technology.....	.....	.....	.....	.....	508	.....	.....	508
Subvote Total	.....	.....	.....	.....	686	.....	.....	686
<b>Total</b>	<b>\$</b>	<b>72,215</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>25,026</b>	<b>\$</b>	<b>36,155</b>
					<b>\$</b>	<b>686</b>	<b>\$</b>	<b>2,255</b>
							<b>\$</b>	<b>(689)</b>
								<b>135,648</b>

(1) Includes communication expense of \$586 and travel expense of \$2,182.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, JOHN NATANA.....\$	52,797	BURGE, WILLIAM .....	132,148
ACTON, KENNETH W. ....	120,644	BUTTNER, PATRICIA .....	72,490
ADAMKO MARCENIUK, VALERIE ANN .....	121,852	CALVERT, MARLA.....	77,890
ALEXANDER, CYNTHIA.....	87,120	CAMPBELL, WILLIAM ROSS .....	132,148
ALEXANDER, GINA.....	97,156	CANN, DENNIS.....	137,044
ALEXANDER, SHEILA COLLEEN.....	50,006	CARDINAL, INEZ J. ....	132,148
AMRUD, SUSAN C. ....	156,064	CARSON, SHANNON .....	72,982
ANDERSEN, GAIL.....	53,941	CARTER, GEORGINA A. ....	50,153
ANDERSEN, MAXINE .....	53,941	CARTER, STEPHEN COLENZO .....	207,919
ANDERSON, DAWN.....	68,448	CATLEY, GREG.....	53,392
ANDERSON, JENNIFER J. ....	56,391	CHAMBERS, LORI.....	78,448
ANDERSON, LARRY G. ....	137,044	CHANDLER, DONNA L. ....	54,166
ANDRYCHUK, KASMER A. ....	154,546	CHAPCO, JANE.....	74,191
ARNOLD, JANINE M. ....	74,246	CHEKAY, LORELEY .....	73,512
ARNOT, DAVID M. ....	208,044	CHINN, TERRANCE S. ....	117,424
AUGUSTIN, SHELLEY L. ....	93,838	CLARKE, JOHN A. ....	67,709
BAILEY, PARRY L. ....	51,861	CLAXTON-VICZKO, JENNIFER .....	69,864
BAINS, SANDEEP SINGH.....	126,703	CLEVELAND, BEVERLY.....	51,488
BALDWIN, MELANIE .....	94,788	COLLINS, WILLIAM J. ....	62,085
BARKER, DEBBIE R. ....	90,244	CONNELLY, DARCIA L. ....	70,990
BARNES, SANDRA D. ....	53,931	CONNELLY, J. D. STEVEN .....	141,988
BARRY, THOMAS P. ....	52,018	COURTNEY, ANN LOUISE.....	60,421
BARTLETT, K. SCOTT .....	132,148	CROOK, RODERICK .....	150,460
BASQUE, TERI L. ....	51,976	CROWELL, KRISTEN LEIGH .....	63,937
BATES, RYAN .....	53,360	CRUGNALE-REID, ANNA MARIA .....	207,568
BATTERS, DENISE.....	128,400	CRUMLEY, D. MITCHELL.....	127,732
BEATON, MARYLYNNE THOMAS.....	138,533	DAHL, DAN .....	99,111
BEATTY, BRENDA .....	52,147	DALLY, MARLENE C. ....	51,400
BECK, DALE K. ....	138,084	DANIELS, DONNA M. ....	51,976
BEHR, ROBERTA.....	84,225	DANIELS, LAURENA G. ....	64,002
BELL, RONALD GORDON.....	78,683	DANYLYSHEN, LARRY J. ....	72,673
BELLEROSE, KENNETH E. ....	207,393	DAUNCEY, GORDON K. ....	80,416
BENDERSKI, JASON .....	56,580	DAUNT, FELICIA M. A. L. ....	217,155
BENISON, JAMES.....	208,052	DAWE, PAULINE K. ....	53,164
BEREZOWSKY, DENNIS R. ....	80,416	DAWSON, LESLIE .....	66,377
BEUKER, CORNELL F. ....	55,929	DEAL, JUDY.....	61,506
BILOKRELI, DARLENE A. ....	53,931	DECKER, CAROLYN .....	110,944
BILSON, MAX .....	84,826	DECORBY, ROGER.....	132,148
BINGAMAN, JAMES W. ....	117,424	DERMODY, JANICE M. ....	52,633
BIRD, DONALD.....	218,280	DESHAYE, LLOYD P. ....	81,060
BLACK, DEBBIE .....	132,148	DINSMORE, ANDREW .....	60,766
BLAUS, GERALDINE A. ....	53,941	DOMBOWSKY, LAVINA.....	51,036
BLISS, CORY.....	81,994	DRACKETT, D. JANE .....	56,800
BLOCK, VIDA.....	61,766	DREW, NANCY M. ....	121,852
BOBOWSKI, ERNIE S. ....	57,540	DUBNYK, DEBBIE L. ....	52,559
BOBYK, SANDRA.....	114,520	DWYER, ALBERT .....	67,367
BOCKUS, PATRICIA .....	56,670	DYCK, LORNA .....	208,052
BODE, DARYL B. ....	132,148	EARL, JAMES .....	53,941
BOEHMER, TERRY.....	54,542	EBERLE, M. BRIAN .....	56,029
BOGARD, LINDA.....	127,933	EBERT, DOLORES MARGARET.....	208,052
BOGDASAVICH, DARRYL G. ....	206,167	EDWARDS, WENDY .....	80,416
BOLLA, GIOVINA.....	75,529	EPEMA, W. REY .....	89,296
BOXRUD, PEGGY L. ....	70,598	EPP, TIMOTHY KURT .....	132,148
BREARS, TWILA .....	67,742	EWING, LINDA G. ....	60,620
BREKER, ADAM.....	60,704	FANG, CATHY YUN .....	51,623
BRENNAN, JOY LYNNE.....	51,449	FELLINGER, GREG .....	135,920
BREZINSKI, CURTIS.....	80,030	FENWICK, DENNIS E. ....	77,280
BRIERLEY, LETA M. ....	132,148	FERRIS, THOMAS W. ....	208,052
BRITTON, ROBERT I. ....	57,789	FICHTER, LEAH.....	72,832
BROWER, KATHY H. ....	59,079	FIDLER, DARREN.....	63,666
BROWN, DARRYL.....	137,249	FILLO, SHERYL J. ....	66,430
BROWN, IAN R. ....	136,332	FITZ-GERALD, JAMES.....	132,148
BROWN, D. MURRAY (ESTATE OF).....	225,637	FLOOD, KATHLEEN .....	57,232
BRULE, DANA.....	90,448	FLORY, PHILIP JOHN .....	106,765
BUCKLE, WAYNE.....	67,422	FORD, TRACY .....	65,982
BUFFALO, TRACY .....	75,845	FOREMAN, SUE .....	62,443
BUGLER, REGINALD DAVID.....	52,439	FOSTER, KENNETH R. ....	58,357
BUMPHREY, CAROL R. ....	50,588	FREED, COLLEEN.....	51,976
BUNNIE, BRAD.....	52,711	FREELAND, MARIA LYNN .....	129,947
		FRIESEN, MARIANNE E. ....	65,795
		FRIESEN, REBECCA.....	50,669
		FROHLICK, SHERI LEE.....	53,941
		FUCHS, JERRY J. ....	80,332
		FULAWKA, LORETTA U. ....	60,065
		FUNK, JANET .....	50,272
		FURBER, LUANN.....	67,099

FYFE, RICHARD J. ....	94,585	JENSEN, ALAN.....	61,528
GABEL, CHERYL L. ....	50,170	JOHNSON, CHANTELE.....	71,479
GALENZOSKI, HARVEY R. ....	61,234	JOHNSON, NADINE F. ....	58,487
GARDNER, J. GLEN.....	90,677	JOHNSTON, ALISTAIR B. ....	134,704
GAUBE, RONALD J. ....	54,548	JONES, DAVID KIM.....	132,148
GELECH, GRANT.....	59,333	JORDAN, FRANCES MARY.....	88,408
GEREIN, ANTHONY BENEDICT.....	132,148	JORDE, FAITH ANDREA.....	85,110
GEREIN, CATHERINE A. ....	57,309	KAIP, KELLY L. ....	116,872
GIBSON, SHELLEY A. ....	97,156	KAISER, DAVID JAMES.....	208,052
GILES, CECELIA M. A. ....	58,328	KALENITH, EARL.....	218,280
GINGELL, JANICE I. ....	122,483	KALMAKOFF, JEFF D. ....	131,636
GOFF, BRENDA J. ....	52,522	KAMINSKI, GARY ALEXANDER.....	51,985
GOLDSTEIN, PAUL.....	135,543	KAMINSKI, JANICE.....	71,285
GOLDSTEIN, SAMUEL.....	60,864	KATER, DEBBIE.....	57,523
GOOZEE, CONNIE ANN.....	53,941	KAUL, THOMAS.....	54,123
GORDON, GLEN W. ....	69,505	KELLETT, SHARON P. ....	57,360
GORDON, MARGARET.....	207,064	KESSLER, CHARLOTTE.....	53,941
GOTTSELIG, PATRICIA ANN.....	52,089	KESSLER, TRICIA.....	68,307
GRAHAM, LAURIE.....	53,941	KETTERING, DEANNA LYNN.....	71,551
GRANT, M. GAYLE.....	55,221	KING, KAREN FAYE.....	50,540
GRANT, TAMMY A. ....	51,932	KING, RANDALL GEORGE.....	70,764
GRAY, MARILYN.....	208,052	KLASSEN, A. CRYSTAL.....	55,939
GREEN, ROSS GORDON.....	207,952	KLATT, BEVERLY.....	132,148
GRINDLE, DARREN.....	91,528	KLATT, CHRISTA.....	51,976
GUIBOCHE, SONYA.....	90,448	KLAUSE, BRENTON M. ....	163,863
GULLICKSON, DAVID.....	88,408	KLETZEL, SHELDON W. ....	53,055
HALBACK, TINA.....	50,569	KLOCUR, DAWN L. ....	54,049
HALL, JAMES.....	127,933	KOLENICK, PETER STEPHEN.....	208,052
HALLIDAY, LESLIE ANN.....	208,052	KORCHINSKI, BRENDA.....	132,320
HALYK MAATHUIS, JUDITH LYNN.....	132,148	KOSCHINSKY, ANTHONY J. ....	132,148
HAMPEL-BALLAN, LISA MAUREEN.....	71,903	KOSKIE, PATRICK ROBERT.....	208,052
HANSEN, SONJA E. ....	134,704	KOVATCH, DOUGLAS JOHN.....	208,043
HARGREAVES, LORNA.....	73,080	KOZAN-LANGMAN, KATHY.....	51,649
HARRADENCE, HUGH M. ....	211,052	KREUNEN, PAMELA.....	51,405
HARTY, DONNA.....	54,147	KRITZER, STEPHEN KENNETH.....	131,110
HARTZ, DARLENE C. ....	51,976	KROGAN-STEVELY, LANA.....	71,265
HARVEY, MICHAEELEN A. ....	50,577	KRUEGER, JAYNE CATHERINE.....	88,281
HASSARD, SHARON P. ....	63,403	KRUZENISKI, RONALD.....	141,988
HEAD, KYLIE M. ....	61,039	KUJAWA, MELODI.....	92,632
HEALEY, THOMAS.....	132,727	KULACH, MARY E. ....	50,342
HENDRICKSON, BRIAN A. ....	134,704	KULYK, JOSEPH.....	141,988
HENNING, BRUCE D. ....	211,052	KUSTIAK, KONRAD.....	50,338
HENRY, LARRY D. ....	79,398	LADHAM, SHAUN.....	307,812
HERDZIK, TONY M. ....	82,923	LAFLEUR-GRAHAM, CHARLENE.....	103,833
HERMAN, GLEN J. ....	134,704	LAFONTAINE, CHRISTOPHER JOSEPH.....	90,324
HEROUX, LAURA M. ....	51,023	LAING, GORDON R. ....	73,180
HILDERMAN, DELORES V. ....	51,640	LAKE, SUSAN.....	68,586
HINDS, MURRAY J. ....	209,302	LAMOUREUX, DANIEL.....	51,473
HINGSTON, MARION W. ....	70,572	LANCASTER, JANE.....	132,148
HISCHEBETT, RICHARD G. ....	132,964	LANE, ROBERT.....	136,820
HNATIUK, LEE.....	67,099	LANG, LEANNE M. ....	99,111
HOBBS, JOHN ROBERT BORDEN.....	132,148	LANGE, ELAINE D. ....	55,885
HODGSON, MAXINE KAY.....	106,804	LAURIE, MAUREEN L. ....	90,974
HOLMES, WARREN.....	66,074	LAVOIE, ALBERT.....	208,052
HOLT, WILLIAM A. J. ....	66,230	LAWFORD, RONDA-MICHELLE.....	53,162
HORDICHUK, YVONNE C. ....	59,953	LAXDAL, M. KEITH.....	88,798
HORNSBERGER, BARRY J. ....	134,704	LEACH, KAREN D. ....	60,516
HOTTINGER, CONSTANCE.....	94,518	LEE, CENEDELLA DAWN.....	62,521
HOWAT, MACK L. ....	74,959	LEIER, NORM.....	55,942
HOWES, SHARON A. ....	51,516	LEINENWEBER, NICOLE.....	92,978
HRYHORCHUK, PETER A. ....	132,148	LESKOWSKI, DONALD.....	52,134
HUCULAK, BETTY LOU.....	208,052	LESLIE, GENEVIEVE E. ....	71,298
HUESER, RHONDA.....	72,341	LIPP, SHIRLEY.....	61,324
HUMPHRIES, KIMBERLY RAE.....	132,148	LITTLE, BRENT.....	73,015
HUNTER, LAURA L. ....	52,035	LOEWEN, STANLEY D. ....	208,052
HYMERS, TERRY.....	77,410	LONGWORTH, MAUREEN.....	121,814
IRVINE, JOHN THOMSON.....	110,242	LOVAS, SANDRA.....	51,038
IRWIN, MARTIN DONALD.....	213,017	LUBYK, JEFFREY.....	111,832
ISBISTER, JENNIFER.....	57,382	LUNG, BRADLEY D. ....	55,710
JACKSON, ROBERT D. ....	211,052	MACKENZIE, ROBERT.....	72,695
JACOBSON, ALAN F. ....	106,845	MACNAB, ROSS.....	96,600
JACQUES, GLEN.....	132,148	MACNAB, THOMAS BRENT.....	132,148
JAMESON, DOUGLAS.....	97,156	MACNAUGHTON, CYNTHIA FAY.....	51,976
JAROCK, CHERIE.....	77,902	MACOMBER, MARCI.....	63,932
JENKINS, GREG.....	79,903	MAGUIRE, DUANE.....	50,099
JENNINGS, WILLIAM T. ....	121,195	MAKELKI, CHARLENE A. ....	53,941

MALESCHUK, WENDY .....	56,916	PELLETIER, MARGARET L. ....	56,227
MARKATOS, MARIA .....	78,448	PELLETIER, SHERRY M. ....	61,427
MARKEWICH, JEFFERY .....	68,221	PELZER, ROBERT .....	53,606
MASON, ALICE A. ....	58,036	PENNER, SHAWN .....	52,646
MATCHETT, MARY J. ....	66,074	PETERS, CORY .....	97,156
MATONOVICH, RAE T. ....	59,333	PETRESCUE, KIM .....	57,525
MATSALLA, LESLIE ADOLPH .....	206,057	PETRICH, RAYMOND EDWARD .....	137,044
MATTHEWS, COLLEEN M. ....	132,148	PFLANZNER, KAREN A. ....	132,148
MATZ, ALLAN D. ....	53,931	PIASTA, DENISE .....	57,014
MCADAM, P. MITCH .....	137,044	PICHE, MICHEL .....	132,148
MCCANN, ROBERT .....	132,148	PICKERING, LEANNA .....	52,505
MCCULLOCH, DEBORAH A. ....	52,002	PICKETTS, VALERIE J. ....	50,402
MCDONALD, BEV L. ....	50,807	PINO-MEDRANO, XIMENA M. ....	50,063
MCDONNELL, DEBBIE COLLEEN .....	50,308	PIRIE, F. LOUISE .....	60,240
MCGOVERN, DARCY J. ....	133,351	PLEMEL, JAMES A. ....	141,988
MCINTOSH, IAN G. ....	97,156	PLUTA-BOYCHUK, TACEY .....	70,501
MCKEE, LISA .....	65,268	POLISHCHUK, PERRY .....	73,320
MCLELLAN, REBECCA .....	106,314	POMFRET, DOUGLAS .....	87,352
MCNABB, LIONEL E. ....	106,804	POPP, LINDA J. ....	72,303
MCNEILL, LYNNE .....	59,003	POTTER, RICHARD F. ....	53,567
MEEKMA, VIOLET H. ....	208,052	POTTRUFF, BETTY ANN .....	156,064
MELVIE, ANN MARIE .....	58,960	POWELL, JULIE .....	66,809
MERIAM, GARNET .....	54,408	POWER, SANDRA .....	50,857
MIAZGA, MATTHEW K. ....	132,148	PRATTLER, SHARON H. ....	79,275
MILLARD, DONNA M. ....	50,490	PRITCHARD, RENEE G. ....	60,992
MILLER, BRYCE .....	53,941	PRYCE, CLIFF .....	50,553
MILLER, GLENDA .....	50,428	PRYZNYK, CHERYL B. ....	53,941
MILLER, KIMBERLEY A. ....	72,450	PRYZNYK, TAMMY ELEANOR .....	129,187
MILLER, SHARON G. ....	53,162	PURA, LORRAINE .....	65,102
MILLER, WARREN F. ....	72,235	RAFOSS, WILLIAM .....	70,531
MILLIGAN, CHRIS .....	51,578	RAYNER, DARYL L. ....	155,371
MILLS, DAN .....	51,785	READ, DONNA L. ....	57,489
MINTZLER, FAYE M. ....	57,630	REID, SUZANNE .....	72,303
MITCHELL, CATHY M. ....	54,804	REMPEL, CHERYL A. ....	53,941
MITCHELL, DONNA L. ....	96,169	RHINELANDER, JOHN J. ....	73,180
MITCHELL, GRAEME G. ....	137,044	RITCHIE, CINDY B. ....	80,416
MOEN, DOUGLAS E. ....	200,611	RITTER, ROBIN D. ....	132,148
MOEN, FAYE K. ....	80,913	ROBERTSON, JENNIFER .....	73,955
MOEN, SHAWN V. ....	74,485	ROBERTSON, MADELEINE M. ....	66,430
MOMBOURQUETTE, DUANE .....	117,424	ROBINSON, PEGGY .....	50,153
MOODY, BRENDA .....	54,827	ROBINSON, SIDNEY IVOR .....	218,050
MORAN, GARRY JAMES .....	54,765	RODGERS, BUFFY .....	111,832
MORGAN, BARRY GEORGE .....	208,052	RODIE, MARLENE L. ....	73,180
MORIN, GERALD M. ....	221,235	RODONETS, ED .....	93,607
MORRALL, JOHN .....	131,239	ROSENTHAL, BERYL N .....	63,309
MORRIS, DIANE IRENE .....	208,052	ROSS, KAREN .....	50,794
MORRIS, MICHAEL .....	80,529	RUSHINKO, BEVERLY ANN .....	51,976
MORRISON, ANNE LOUISE .....	52,868	SABISTON, LORI .....	52,108
MOSES, CHRISTA .....	52,858	SABO, KENNETH .....	91,603
MUCHA, TRINA MARIE .....	71,998	SAMPSON, MARIA .....	50,134
MULLIGAN, SEAN C. ....	69,282	SANDERSON, LILLIAN .....	58,936
MURRAY, PAT D. ....	52,108	SANDERSON, TERRY .....	60,763
MURRISON, DEAN .....	97,156	SANTANA, TESSA .....	54,409
NEIGEL, ELEANOR C. ....	73,180	SARAI, SUNEIL .....	57,885
NEMETH, LESLIE .....	51,787	SATHER, JANE M. ....	132,148
NEUFELD, MELVIN .....	52,713	SCHIENBEIN, LEE ANNE .....	130,636
NEW, PRESTON .....	53,941	SCHMIDT, JANICE E. ....	65,547
NICKEL, TIMOTHY J. ....	77,776	SCHNELL, SANDRA J. ....	64,307
NIGHTINGALE, JEREMY A. ....	217,913	SCHWANN, LIAN M. ....	137,032
NOVAK, SANDY A. ....	59,333	SCHWARTZ, CAROL D. ....	53,183
NOVICKI, NATALIE .....	51,796	SCOTT, CAMERON .....	129,118
NUTTING, JON B. ....	58,800	SCOTT, DONNA .....	208,040
O'HANLON, DANIEL .....	208,052	SCRAGG, IRENE .....	56,823
OCHOSKI, DEBRA L. ....	53,576	SEALE, ANDREA J. ....	59,078
OHASHI, CHARITA .....	120,847	SEED, WENDY ANNE .....	53,299
OLARIE, DIANNE L. ....	53,941	SEGU, MICHAEL A. ....	120,847
OLSEN, WADE E. ....	56,611	SELINGER, CAROL M. ....	56,547
PACHOLEK, PATRICIA E. ....	76,607	SHEMANSKI, JEAN R. ....	66,592
PANNELL, CHRISTY .....	72,900	SHIER, NORMA .....	66,427
PAPUZYNSKI, DIANE .....	62,932	SHOUROUNIS, BARBARA LEE .....	127,933
PARISEE, ROLAND .....	53,289	SHWYDIUK, MARION I. ....	50,474
PARISIAN, SHARILEE A. ....	74,455	SILZER, LAUR'LEI CELINA .....	93,475
PARKER, GARY J. ....	126,451	SIMON, MAUREEN G. W. ....	50,197
PARKER, ROBBIE .....	129,860	SINCLAIR, HEATHER A. ....	132,148
PASETKA, MARY .....	56,053	SINCLAIR, W. DEAN .....	134,704
PASTERNAK, VINCE .....	52,466	SINGER, BARRY MICHAEL .....	207,920



REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. ....	302,500
SANDY BAY COMMUNITY RESOURCE CENTRE .....	56,500
SASKATOON COMMUNITY MEDIATION SERVICES INC. ....	340,200
SASKATOON TRIBAL COUNCIL INC. ....	142,500
STC URBAN FIRST NATIONS SERVICES INC. ....	71,600
TOUCHWOOD AGENCY TRIBAL COUNCIL INC. ....	64,200
VICTIM'S FUND .....	1,147,200
YORKTON TRIBAL ADMINISTRATION INC. ....	166,800

### Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	\$ 155,000
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## Boards and Commissions (JU08)

### Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION .....	\$ 20,315,000
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## Goods and Services

### Minister's Travel

MORGAN, HON. DONALD R. ....	\$ 22,088
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### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC. ....	\$ 84,622
ARCHERWILL METIS LOCAL NO. 58 INC. ....	54,200
ARMITAGE LAW OFFICE .....	53,908
ASSET RISK ADVISORY INC. ....	86,563
AUTORITE DES MARCHES FINANCIERS ...	68,578
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL .....	560,532
BOYLE, GREG C. ....	65,100
CANADA LAW BOOK INC. ....	122,703
CARSWELL THOMSON PROFESSIONAL PUBLISHING .....	368,372
COURTESY AIR INC. ....	467,627
DATA GROUP OF COMPANIES .....	83,769
DELL CANADA INC. ....	59,936
DINERS CLUB ENROUTE .....	263,598
DMYTRYSHYN, KIMBERLEY .....	79,181
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	98,200
FORT QU'APPELLE KA-PA-CHEE CENTRE INC. ....	148,300
FREMONT, ROBIN .....	83,111
HEWLETT-PACKARD (CANADA) CO. ....	174,289
HJ LINNEN ASSOCIATES LTD. ....	325,509
HOLT, WAYNE .....	55,115
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	74,898

ILE A LA CROSSE FRIENDSHIP CENTRE INC. ....	96,750
INFORMATION SERVICES CORPORATION .....	55,317
INLAND AUDIO VISUAL LTD. ....	61,292
LAW SOCIETY OF SASKATCHEWAN .....	311,073
MACPHERSON, LESLIE & TYERMAN LLP .....	505,972
MCDUGALL GAULEY LLP .....	169,744
MCKERCHER LLP .....	67,848
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. ....	107,666
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	16,411,285
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	3,905,253
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL .....	69,685
NORTH WEST FRIENDSHIP CENTRE INC. ....	61,400
NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	79,900
P.A.G.C. HOLDINGS INC. ....	145,000
PELLETIER, RONALD .....	89,724
POTTER FARRELLY & ASSOCIATES LTD. ....	55,364
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. ....	135,200
QUEEN'S PRINTER REVOLVING FUND .....	83,479
R. NICHOLLS DISTRIBUTORS INC. ....	73,349
ROBERTSON STROMBERG PEDERSEN ...	129,072
ROE & COMPANY .....	164,552
ROYAL BANK OF CANADA .....	238,334
ROYAL REPORTING SERVICES LTD. ....	172,742
SASKTEL .....	1,251,065
STC URBAN FIRST NATIONS SERVICES INC. ....	89,100
SUPREMEX INC. ....	50,253
TOSHIBA BUSINESS SOLUTIONS .....	168,568
TRANSWEST AIR .....	572,722
WITNESS/JUROR IMPREST ACCOUNT .....	137,446
YORKTON TRIBAL ADMINISTRATION INC. ....	139,500

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN .....	\$ 226,712
QUEEN'S PRINTER REVOLVING FUND .....	65,000

## Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING .....	\$ (689,057)
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## Queen's Printer Revolving Fund

Revenue.....	\$		869,007
Expenses:			
Personal Services.....	\$	563,530	
Goods and Services.....		366,351	
Other Expenses .....		447	930,328
Net Expense .....	\$		<u>61,321</u>

Details of expenses for the Queen's Printer Revolving Fund:

### Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN .....	\$	60,190
FIESEL, SHELLEY MARIE .....		50,000
LAMONTAGNE, IRENE NORMA .....		50,388
LUSTIG-MCEWEN, MARILYN .....		97,081

### Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	\$	79,677
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## Municipal Affairs (Vote 30)

The Ministry helps ensure effective local government and sustainable municipal infrastructure and services. The Ministry provides the legislative framework for cities, urban, rural and northern municipalities, as well as some of the technical and policy support municipalities need. The Ministry also works closely with municipalities, their representative organizations, and other provincial ministries to foster fair and effective regulatory and revenue sharing regimes.

### Central Management and Services (Subvote MA01)

#### *Objective*

To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

#### *Program Delivery*

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

### Municipal Financial Assistance (Subvote MA07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

#### *Program Delivery*

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

### Federal Municipal Assistance (Subvote MA10)

#### *Objective*

To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

#### *Program Delivery*

This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

### Municipal Relations (Subvote MA08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to

municipal organizations, and administer financial assistance programs in support of municipalities.

#### *Program Delivery*

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

### Saskatchewan Municipal Board (Subvote MA06)

#### *Objective*

To oversee the financial credibility of local authorities (municipalities and school divisions) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

#### *Program Delivery*

The Board approves municipal and school division capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

**Municipal Affairs**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (MA01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	655	.....	10	124	.....	.....	.....	789
Central Services.....	1,548	5	.....	992	.....	.....	.....	2,545
Accommodation Services.....	.....	.....	.....	931	.....	.....	.....	931
<b>Subvote Total</b>	<b>2,246</b>	<b>5</b>	<b>10</b>	<b>2,047</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,308</b>
<b>Municipal Financial Assistance (MA07)</b>								
Urban Revenue Sharing.....	.....	.....	77,826	.....	.....	.....	.....	77,826
Rural Revenue Sharing.....	.....	6,972	45,606	.....	.....	.....	.....	52,578
Northern Revenue Sharing.....	.....	.....	11,038	.....	.....	.....	.....	11,038
Rural Municipal Primary Weight Corridors Program.....	.....	3,278	5,591	.....	.....	.....	.....	8,869
Municipal Rural Infrastructure Fund - Phase 1.....	.....	32,184	.....	.....	.....	.....	.....	32,184
Building Canada Fund - Communities Component.....	.....	31,613	.....	.....	.....	.....	.....	31,613
Urban Development Agreements.....	.....	1,513	.....	.....	.....	.....	.....	1,513
Saskatchewan Infrastructure Growth Initiative.....	.....	606	.....	.....	.....	.....	.....	606
Transit Assistance for the Disabled.....	.....	275	2,373	.....	.....	.....	.....	2,648
Grants-in-Lieu of Property Taxes.....	.....	.....	11,408	.....	.....	.....	.....	11,408
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	5,870	.....	.....	.....	.....	5,870
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	330	.....	.....	.....	.....	330
Provincial Municipal Support.....	.....	229	.....	.....	.....	.....	.....	229
Municipal Economic Enhancement Program.....	.....	99,900	.....	.....	.....	.....	.....	99,900
<b>Subvote Total</b>	<b>.....</b>	<b>176,570</b>	<b>160,042</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>336,612</b>
<b>Federal Municipal Assistance (MA10)</b>								
Gas Tax Program.....	321	32,676	.....	124	.....	.....	.....	33,121
Public Transit Program.....	.....	15,524	.....	.....	.....	.....	.....	15,524
<b>Subvote Total</b>	<b>321</b>	<b>48,200</b>	<b>.....</b>	<b>124</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>48,645</b>
<b>Municipal Relations (MA08)</b>								
	5,574	.....	60	962	.....	.....	.....	6,596
<b>Saskatchewan Municipal Board (MA06)</b>								
Administration - Local Government Committee.....	701	.....	.....	208	.....	.....	.....	909
Planning Appeals Committee.....	86	.....	.....	14	.....	.....	.....	100
Assessment Appeals Committee.....	186	.....	.....	32	.....	.....	.....	218
<b>Subvote Total</b>	<b>973</b>	<b>.....</b>	<b>.....</b>	<b>254</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,227</b>
<b>Total</b>	<b>\$ 9,114</b>	<b>\$ 224,775</b>	<b>\$ 160,112</b>	<b>\$ 3,387</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 397,388</b>

(1) Includes communication expense of \$204 and travel expense of \$342.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ .....	\$ 108,045
AITKEN, ELISSA K. ....	62,068
ANTONIUK, VALERIE .....	76,562
ARMSTRONG, WADE R. ....	117,100
BERGSTROM, TWYLA.....	51,935
BILLET, LARRY .....	71,473
BING-WO, CARLA M. ....	76,890
BJORNDALLEN, BONNIE .....	76,172
BOIVIN, PHILLIP .....	76,267
BOLTON, KAREN .....	92,828
BRAATEN, RANDOLPH .....	108,920
BRAITMAN, BARRY .....	58,637
BROTHEN, MARK .....	78,978
BUNZ, TONY .....	80,066
CADERMA, SERELITO C. ....	67,332
CARLSON, MARYELLEN D. ....	143,464
CHRISTOPHERSON, COLLEEN .....	65,481
CHU, MONICA .....	62,872
CLARKE, SHELDON .....	70,299
COLEMAN, TERRY G. ....	70,924
COMSTOCK, KEITH.....	116,308
COOPER, MARK D. ....	70,185
COOPER, SHARON M. ....	63,776
DEY, MICHAEL.....	53,941
DIGNESS, COLLEEN .....	88,079
EDWARDS, JOHN .....	134,137
FELLINGER, NICOLE.....	54,279
FOLK, MARGARET .....	51,976
FRY, BARRY H. ....	70,304
GETZ, JENNIFER .....	52,122
GREEN, SHELDON .....	106,264
GUNNINGHAM, CHRISTOPHER.....	85,279
HACKEL, ELAINE .....	80,416
HAWES, DARLENE .....	54,981
HENDRY, LYNN .....	54,372
HENDSBEE, SHERMAN .....	58,511
HODGSON, HEATHER G. ....	66,998
HUBBARD, GORDON .....	99,616
INGHAM, CAROL .....	88,836
JONES, MARGO L. ....	50,584
KERR, RONALD JOSEPH.....	71,797
KESSLER, GARTH .....	53,150
KOSSMANN, BRUNO .....	93,545
KOWALKO, LEONARD.....	104,942
KRYWULAK, RUSSELL.....	127,966
LAMBERTI, WANDA.....	133,237
LEIBEL, RALPH .....	116,720
LEIER, BRUCE .....	88,022
LEUSINK, LINDA .....	52,834
LINDSAY, CHRISTINE .....	66,651
LINE, DOUGLAS E. ....	102,228
MACK, BRIAN .....	68,689
MAGNIN, NORMAN .....	101,410
MATTHIES, REONA .....	51,625
MCINTYRE, JASON C. ....	51,778
MCKENZIE, JASON .....	56,808
MCMILLAN, KARLENE.....	55,861
MCMURCHY, TYLER R. ....	65,268
MOBERLY, CATHY L. ....	88,408
MORCOM, DOUGLAS.....	65,379
MUNCE, KELLY .....	66,490
NAGYL, S. JOAN .....	54,744
NANSON, JOHN .....	72,831
NORDICK, CAROL M. ....	84,016
OLSEN, HARLEY D. ....	105,792
PARISIEN, DANA .....	58,424
REGNIER, BEATRICE M. ....	68,162
RINTOUL, KATHY T. ....	97,156
SALTER, LOIS P. ....	94,247

SCHOUTEN, PENNY-MAE .....	52,900
SCHWINDT, CYNTHIA J. ....	70,304
SIGMETH, FRANK .....	53,679
SIMS, KENDRA .....	53,684
SLIVA, KEVIN .....	55,679
STAMATINOS, JANET M. ....	61,506
STONEHOUSE, LILY A. ....	208,771
SYCH, BRIAN GORDON .....	59,853
TOFFAN, KYLE .....	75,403
TOPPING, SHEILA K. ....	56,977
ULMER, MARY .....	54,380
URBANOSKI, GREGORY V. ....	58,892
VELONAS, MICHAEL.....	55,412
VERHAEGHE, MARTINO A. ....	60,454
WADDELL, MARIN.....	58,171
WELKE, JEFFREY D. ....	116,890
WELKE, JILL D. ....	83,203
WILKIN, DAVID W. ....	93,545
YACIW, LAVINA .....	52,108

### *Allowances for Members with Additional Duties*

HUTCHINSON, BILL P. ....	\$ 42,975
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Municipal Financial Assistance (MA07)

### *Urban Revenue Sharing*

ABERDEEN, TOWN OF .....	\$ 64,459
ALLAN, TOWN OF .....	76,780
ARCOLA, TOWN OF .....	61,734
ASQUITH, TOWN OF .....	70,264
ASSINIBOIA, TOWN OF .....	275,098
BALCARRES, TOWN OF .....	72,870
BALGONIE, TOWN OF .....	165,987
BATTLEFORD, TOWN OF .....	438,587
BIENFAIT, TOWN OF .....	90,641
BIG RIVER, TOWN OF .....	88,271
BIGGAR, TOWN OF .....	242,875
BIRCH HILLS, TOWN OF .....	112,794
BLAINE LAKE, TOWN OF .....	57,943
BROADVIEW, TOWN OF .....	74,410
BRUNO, TOWN OF .....	60,668
BUENA VISTA, VILLAGE OF .....	60,075
CABRI, TOWN OF .....	54,033
CANDLE LAKE, RESORT VILLAGE OF .....	95,853
CANORA, TOWN OF .....	240,505
CARLYLE, TOWN OF .....	150,942
CARNDUFF, TOWN OF .....	121,917
CARONPORT, VILLAGE OF .....	110,899
CARROT RIVER, TOWN OF .....	113,505
CHURCHBRIDGE, TOWN OF .....	85,428
COLONSAY, TOWN OF .....	52,375
CORONACH, TOWN OF .....	93,247
CRAIK, TOWN OF .....	50,361
CUDWORTH, TOWN OF .....	89,456
CUPAR, TOWN OF .....	69,079
CUT KNIFE, TOWN OF .....	65,051
DALMENY, TOWN OF .....	186,601
DAVIDSON, TOWN OF .....	115,519
DELISLE, TOWN OF .....	108,411
DUCK LAKE, TOWN OF .....	74,292

DUNDURN, TOWN OF .....	78,675	NORTH BATTLEFORD, CITY OF .....	1,339,039
EASTEND, TOWN OF .....	57,824	OSLER, TOWN OF .....	111,728
EATONIA, TOWN OF .....	55,218	OUTLOOK, TOWN OF .....	231,620
ELROSE, TOWN OF .....	55,692	OXBOW, TOWN OF .....	136,962
ESTERHAZY, TOWN OF .....	278,771	PARADISE HILL, VILLAGE OF .....	59,246
ESTEVAN, CITY OF .....	1,023,720	PENSE, VILLAGE OF .....	62,089
ESTON, TOWN OF .....	117,059	PIERCELAND, VILLAGE OF .....	61,023
FOAM LAKE, TOWN OF .....	135,067	PILOT BUTTE, TOWN OF .....	223,208
FORT QU'APPELLE, TOWN OF .....	229,369	PONTEIX, TOWN OF .....	64,933
GRAND COULEE, VILLAGE OF .....	53,559	PORCUPINE PLAIN, TOWN OF .....	94,787
GRAVELBOURG, TOWN OF .....	131,039	PREECEVILLE, TOWN OF .....	126,419
GRENFELL, TOWN OF .....	114,216	PRINCE ALBERT, CITY OF .....	3,465,664
GULL LAKE, TOWN OF .....	116,349	QU'APPELLE, TOWN OF .....	75,950
HAGUE, TOWN OF .....	85,783	QUILL LAKE, VILLAGE OF .....	50,953
HANLEY, TOWN OF .....	56,995	RADISSON, TOWN OF .....	51,901
HEPBURN, VILLAGE OF .....	64,814	RADVILLE, TOWN OF .....	91,470
HERBERT, TOWN OF .....	89,930	RAYMORE, TOWN OF .....	70,856
HUDSON BAY, TOWN OF .....	197,027	REDVERS, TOWN OF .....	106,042
HUMBOLDT, CITY OF .....	507,393	REGINA BEACH, TOWN OF .....	143,597
INDIAN HEAD, TOWN OF .....	195,605	REGINA, CITY OF .....	18,196,917
ITUNA, TOWN OF .....	75,713	ROCANVILLE, TOWN OF .....	104,975
KAMSACK, TOWN OF .....	204,964	ROSETOWN, TOWN OF .....	271,781
KELVINGTON, TOWN OF .....	104,620	ROSTHERN, TOWN OF .....	165,751
KERROBERT, TOWN OF .....	120,613	SALTCOATS, TOWN OF .....	57,350
KINDERSLEY, TOWN OF .....	524,715	SASKATOON, CITY OF .....	20,541,403
KINISTINO, TOWN OF .....	78,201	SHAUNAVON, TOWN OF .....	202,358
KIPLING, TOWN OF .....	117,296	SHELLBROOK, TOWN OF .....	145,966
KYLE, TOWN OF .....	52,138	SOUTHEY, TOWN OF .....	86,257
LAMPMAN, TOWN OF .....	77,135	SPIRITWOOD, TOWN OF .....	109,951
LANGENBURG, TOWN OF .....	126,182	SPRINGSIDE, TOWN OF .....	60,549
LANGHAM, TOWN OF .....	134,711	ST. BRIEUX, TOWN OF .....	60,312
LANIGAN, TOWN OF .....	148,099	ST. LOUIS, VILLAGE OF .....	53,086
LASHBURN, TOWN OF .....	110,307	ST. WALBURG, TOWN OF .....	81,637
LEADER, TOWN OF .....	106,397	STAR CITY, TOWN OF .....	52,730
LEASK, VILLAGE OF .....	51,545	STOUGHTON, TOWN OF .....	79,386
LEROY, TOWN OF .....	50,835	STRASBOURG, TOWN OF .....	88,745
LLOYDMINSTER, CITY OF .....	824,133	STURGIS, TOWN OF .....	70,145
LUMSDEN, TOWN OF .....	182,455	SWIFT CURRENT, CITY OF .....	1,517,307
LUSELAND, TOWN OF .....	69,671	TISDALE, TOWN OF .....	355,184
MACKLIN, TOWN OF .....	154,851	TURTLEFORD, TOWN OF .....	56,640
MAIDSTONE, TOWN OF .....	124,878	UNITY, TOWN OF .....	256,380
MAPLE CREEK, TOWN OF .....	262,422	WADENA, TOWN OF .....	157,813
MARSHALL, TOWN OF .....	74,055	WAKAW, TOWN OF .....	104,383
MARTENSVILLE, TOWN OF .....	590,584	WALDHEIM, TOWN OF .....	104,857
MEADOW LAKE, TOWN OF .....	567,245	WARMAN, TOWN OF .....	566,416
MELFORT, CITY OF .....	527,088	WATROUS, TOWN OF .....	208,518
MELVILLE, CITY OF .....	421,203	WATSON, TOWN OF .....	87,205
MIDALE, TOWN OF .....	56,758	WAWOTA, TOWN OF .....	63,866
MILESTONE, TOWN OF .....	68,605	WEYBURN, CITY OF .....	957,631
MONTMARTRE, VILLAGE OF .....	50,953	WHITE CITY, TOWN OF .....	133,882
MOOSE JAW, CITY OF .....	3,262,016	WHITEWOOD, TOWN OF .....	104,975
MOOSOMIN, TOWN OF .....	269,412	WILKIE, TOWN OF .....	146,795
NAICAM, TOWN OF .....	83,769	WOLSELEY, TOWN OF .....	94,669
NIPAWIN, TOWN OF .....	484,909	WYNYARD, TOWN OF .....	208,637
NORQUAY, TOWN OF .....	50,835	YORKTON, CITY OF .....	1,526,646

### Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373 .....	\$ .....	\$ 103,400	\$ 103,400
ABERNETHY NO. 186 .....	.....	136,449	136,449
ANTLER NO. 61 .....	288,000	158,926	446,926
ARBORFIELD NO. 456 .....	495,252	137,736	632,988
ARGYLE NO. 1 .....	.....	75,781	75,781
ARLINGTON NO. 79 .....	61,100	151,761	212,861
ARM RIVER NO. 252 .....	1,692	142,689	144,381
AUVERGNE NO. 76 .....	1,980	125,423	127,403
BAILDON NO. 131 .....	2,484	155,578	158,062
BARRIER VALLEY NO. 397 .....	.....	196,993	196,993
BATTLE RIVER NO. 43 .....	.....	237,787	237,787
BAYNE NO. 371 .....	.....	157,340	157,340
BEAVER RIVER NO. 622 .....	.....	214,000	214,000

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
BENGOUGH NO. 40.....	.....	244,212	244,212
BENSON NO. 35.....	.....	129,700	129,700
BIG ARM NO. 251.....	1,701	144,356	146,057
BIG QUILL NO. 308.....	.....	228,016	228,016
BIG RIVER NO. 555.....	.....	113,692	113,692
BIGGAR NO. 347.....	854	219,209	220,063
BIRCH HILLS NO. 460.....	.....	146,215	146,215
BJORKDALE NO. 426.....	27,245	273,892	301,137
BLAINE LAKE NO. 434.....	.....	132,309	132,309
BLUCHER NO. 343.....	.....	119,332	119,332
BONE CREEK NO. 108.....	2,412	117,654	120,066
BRATT'S LAKE NO. 129.....	1,656	61,244	62,900
BRITANNIA NO. 502.....	330,000	178,902	508,902
BROCK NO. 64.....	.....	81,385	81,385
BROKENSHELL NO. 68.....	.....	117,144	117,144
BROWNING NO. 34.....	.....	84,925	84,925
BUCHANAN NO. 304.....	7,591	137,952	145,543
BUCKLAND NO. 491.....	.....	193,044	193,044
BUFFALO NO. 409.....	.....	278,404	278,404
CALDER NO. 241.....	21,646	145,167	166,813
CALEDONIA NO. 99.....	.....	118,397	118,397
CAMBRIA NO. 6.....	.....	67,208	67,208
CANA NO. 214.....	.....	159,451	159,451
CANAAN NO. 225.....	.....	106,579	106,579
CANWOOD NO. 494.....	.....	510,462	510,462
CARMICHAEL NO. 109.....	2,178	102,669	104,847
CARON NO. 162.....	1,899	80,683	82,582
CHESTER NO. 125.....	.....	74,089	74,089
CHESTERFIELD NO. 261.....	.....	121,474	121,474
CHURCHBRIDGE NO. 211.....	.....	170,886	170,886
CLAYTON NO. 333.....	5,388	319,413	324,801
CLINWORTH NO. 230.....	.....	51,087	51,087
COALFIELDS NO. 4.....	.....	73,708	73,708
CONNAUGHT NO. 457.....	385,284	163,646	548,930
CORMAN PARK NO. 344.....	.....	761,012	761,012
COTE NO. 271.....	16,775	112,761	129,536
COTEAU NO. 255.....	.....	179,589	179,589
COULEE NO. 136.....	1,899	149,084	150,983
CRAIK NO. 222.....	2,439	101,383	103,732
CUPAR NO. 218.....	3,608	207,018	210,626
CUT KNIFE NO. 439.....	.....	135,764	135,764
CYMRI NO. 36.....	315,000	98,328	413,328
DOUGLAS NO. 436.....	.....	154,598	154,598
DUCK LAKE NO. 463.....	.....	179,348	179,348
DUFFERIN NO. 190.....	2,358	87,786	90,144
DUNDURN NO. 314.....	.....	87,514	87,514
EAGLE CREEK NO. 376.....	.....	152,794	152,794
EDENWOLD NO. 158.....	4,574	251,106	255,680
ELCAPO NO. 154.....	.....	222,376	222,376
ELDON NO. 471.....	330,000	80,056	410,056
ELFROS NO. 307.....	15,323	206,142	221,465
ELMSTHORPE NO. 100.....	1,674	204,499	206,173
EMERALD NO. 277.....	5,704	229,237	234,941
ENFIELD NO. 194.....	.....	171,265	171,265
ENNISKILLEN NO. 3.....	25,436	94,426	119,862
ENTERPRISE NO. 142.....	.....	73,033	73,033
ESTEVAN NO. 5.....	.....	65,463	65,463
EXCEL NO. 71.....	.....	218,570	218,570
EXCELSIOR NO. 166.....	.....	199,809	199,809
EYE HILL NO. 382.....	.....	113,314	113,314
EYEBROW NO. 193.....	2,241	145,024	147,265
FERTILE BELT NO. 183.....	.....	200,960	200,960
FERTILE VALLEY NO. 285.....	.....	76,144	76,144
FILLMORE NO. 96.....	.....	131,470	131,470
FISH CREEK NO. 402.....	.....	140,289	140,289
FLETT'S SPRINGS NO. 429.....	.....	109,476	109,476
FOAM LAKE NO. 276.....	5,814	285,667	291,481
FRANCIS NO. 127.....	3,231	110,538	113,769
FRENCHMAN BUTTE NO. 501.....	.....	171,635	171,635
FRONTIER NO. 19.....	1,026	83,325	84,351
GARDEN RIVER NO. 490.....	.....	173,827	173,827

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
GARRY NO. 245.....	10,200	204,568	214,768
GLENBAIN NO. 105.....	2,792	94,301	97,093
GLENSIDE NO. 377.....	.....	185,217	185,217
GOLDEN WEST NO. 95.....	854	160,651	161,505
GOOD LAKE NO. 274.....	86,675	210,363	297,038
GRANDVIEW NO. 349.....	.....	132,319	132,319
GRANT NO. 372.....	.....	166,605	166,605
GRASS LAKE NO. 381.....	.....	129,471	129,471
GRASSY CREEK NO. 78.....	1,197	98,681	99,878
GRAVELBOURG NO. 104.....	1,161	117,723	118,884
GRAYSON NO. 184.....	.....	182,068	182,068
GREAT BEND NO. 405.....	.....	164,783	164,783
GRIFFIN NO. 66.....	.....	88,784	88,784
GULL LAKE NO. 139.....	2,430	63,147	65,577
HAPPYLAND NO. 231.....	.....	70,058	70,058
HARRIS NO. 316.....	1,470	156,815	158,285
HART BUTTE NO. 11.....	330,000	64,810	394,810
HAZEL DELL NO. 335.....	9,435	325,080	334,515
HAZELWOOD NO. 94.....	.....	126,945	126,945
HEART'S HILL NO. 352.....	.....	54,881	54,881
HILLSDALE NO. 440.....	.....	131,698	131,698
HOODOO NO. 401.....	.....	131,207	131,207
HUDSON BAY NO. 394.....	61,820	309,865	371,685
HUMBOLDT NO. 370.....	.....	147,028	147,028
INDIAN HEAD NO. 156.....	536	158,493	159,029
INSINGER NO. 275.....	12,055	218,647	230,702
INVERGORDON NO. 430.....	129,607	205,947	335,554
INVERMAY NO. 305.....	.....	202,157	202,157
ITUNA BON ACCORD NO. 246.....	.....	159,097	159,097
KELLROSS NO. 247.....	1,711	219,888	221,599
KELVINGTON NO. 366.....	18,500	250,045	268,545
KEY WEST NO. 70.....	.....	174,540	174,540
KEYS NO. 303.....	13,289	221,300	234,589
KINDERSLEY NO. 290.....	.....	185,647	185,647
KING GEORGE NO. 256.....	.....	89,566	89,566
KINGSLEY NO. 124.....	.....	110,670	110,670
KINISTINO NO. 459.....	9,539	296,161	305,700
LAC PELLETTIER NO. 107.....	2,358	103,132	105,490
LACADENA NO. 228.....	18,349	139,997	158,346
LAIRD NO. 404.....	.....	175,407	175,407
LAJORD NO. 128.....	2,394	126,399	128,793
LAKE ALMA NO. 8.....	.....	92,250	92,250
LAKE JOHNSTON NO. 102.....	1,359	112,973	114,332
LAKE LENORE NO. 399.....	.....	136,782	136,782
LAKE OF THE RIVERS NO. 72.....	.....	134,307	134,307
LAKELAND NO. 521.....	.....	71,144	71,144
LAKESIDE NO. 338.....	.....	88,689	88,689
LAKEVIEW NO. 337.....	1,348	183,281	184,629
LANGENBURG NO. 181.....	.....	137,851	137,851
LAST MOUNTAIN VALLEY NO. 250.....	.....	181,093	181,093
LAURIER NO. 38.....	29,070	111,768	140,838
LAWTONIA NO. 135.....	1,620	134,119	135,739
LEASK NO. 464.....	.....	419,750	419,750
LEROY NO. 339.....	1,607	197,503	199,110
LIPTON NO. 217.....	.....	184,769	184,769
LIVINGSTON NO. 331.....	22,718	238,751	261,469
LOMOND NO. 37.....	346,800	53,333	400,133
LONGLAKETON NO. 219.....	3,555	262,102	265,657
LOON LAKE NO. 561.....	144,160	240,010	384,170
LOREBURN NO. 254.....	2,286	56,347	58,633
LOST RIVER NO. 313.....	.....	113,545	113,545
LUMSDEN NO. 189.....	19,847	178,605	198,452
MANITOU LAKE NO. 442.....	.....	108,114	108,114
MANKOTA NO. 45.....	11,732	149,352	161,084
MAPLE BUSH NO. 224.....	.....	114,194	114,194
MAPLE CREEK NO. 111.....	5,271	257,219	262,490
MARIPOSA NO. 350.....	.....	85,462	85,462
MARQUIS NO. 191.....	1,998	104,551	106,549
MARRIOTT NO. 317.....	541	126,569	127,110
MARTIN NO. 122.....	2,797	96,576	99,373
MARYFIELD NO. 91.....	.....	119,546	119,546

*Rural Revenue Sharing*

Recipient	Conditional Transfers	Unconditional Transfers	Total
MAYFIELD NO. 406.....	.....	82,859	82,859
MCCRANEY NO. 282.....	2,097	156,791	158,888
MCKILLOP NO. 220.....	2,889	126,226	129,115
MCLEOD NO. 185.....	261	233,197	233,458
MEADOW LAKE NO. 588.....	75,203	413,280	488,483
MEDSTEAD NO. 497.....	.....	200,010	200,010
MEETING LAKE NO. 466.....	.....	225,059	225,059
MEOTA NO. 468.....	.....	184,312	184,312
MERVIN NO. 499.....	50,000	339,033	389,033
MIRY CREEK NO. 229.....	26,547	95,924	122,471
MONET NO. 257.....	.....	137,503	137,503
MONTMARTRE NO. 126.....	.....	153,400	153,400
MONTROSE NO. 315.....	.....	139,224	139,224
MOOSE JAW NO. 161.....	2,232	57,588	59,820
MOOSE MOUNTAIN NO. 63.....	.....	105,283	105,283
MOOSE RANGE NO. 486.....	31,066	276,922	307,988
MOOSOMIN NO. 121.....	.....	102,530	102,530
MORRIS NO. 312.....	.....	97,149	97,149
MORSE NO. 165.....	.....	128,675	128,675
MOUNT HOPE NO. 279.....	.....	359,326	359,326
MOUNT PLEASANT NO. 2.....	.....	75,654	75,654
MOUNTAIN VIEW NO. 318.....	.....	57,219	57,219
NEWCOMBE NO. 260.....	.....	107,586	107,586
NIPAWIN NO. 487.....	12,361	235,499	247,860
NORTH BATTLEFORD NO. 437.....	.....	99,146	99,146
NORTH QU'APPELLE NO. 187.....	.....	117,516	117,516
NORTON NO. 69.....	117	118,649	118,766
OAKDALE NO. 320.....	.....	64,848	64,848
OLD POST NO. 43.....	1,518	216,915	218,433
ORKNEY NO. 244.....	20,517	151,459	171,976
PADDOCKWOOD NO. 520.....	.....	212,351	212,351
PARKDALE NO. 498.....	.....	283,654	283,654
PENSE NO. 160.....	2,610	55,938	58,548
PERDUE NO. 346.....	.....	102,251	102,251
PIAPOT NO. 110.....	2,664	252,145	254,809
PINTO CREEK NO. 75.....	49,623	116,797	166,420
PITTVILLE NO. 169.....	.....	193,168	193,168
PLEASANT VALLEY NO. 288.....	.....	90,494	90,494
PLEASANTDALE NO. 398.....	.....	233,033	233,033
PONASS LAKE NO. 367.....	.....	251,496	251,496
POPLAR VALLEY NO. 12.....	.....	123,917	123,917
PORCUPINE NO. 395.....	220,345	398,737	619,082
PRAIRIE ROSE NO. 309.....	925	104,570	105,495
PREECEVILLE NO. 334.....	18,677	421,168	439,845
PRINCE ALBERT NO. 461.....	.....	285,983	285,983
PROGRESS NO. 351.....	.....	77,822	77,822
RECIPROCITY NO. 32.....	.....	58,201	58,201
REDBERRY NO. 435.....	.....	303,605	303,605
REDBURN NO. 130.....	905,493	66,302	971,795
REFORD NO. 379.....	.....	109,746	109,746
RENO NO. 51.....	6,180	127,188	133,368
RIVERSIDE NO. 168.....	.....	86,603	86,603
ROCANVILLE NO. 151.....	.....	124,196	124,196
RODGERS NO. 133.....	1,278	79,321	80,599
ROSEDALE NO. 283.....	2,457	195,861	198,318
ROSEMOUNT NO. 378.....	.....	82,808	82,808
ROSTHERN NO. 403.....	.....	291,156	291,156
ROUND HILL NO. 467.....	.....	249,101	249,101
ROUND VALLEY NO. 410.....	.....	87,046	87,046
RUDY NO. 284.....	1,953	201,425	203,378
SALTCOATS NO. 213.....	.....	227,684	227,684
SARNIA NO. 221.....	2,754	210,416	213,170
SASK. LANDING NO. 167.....	.....	67,459	67,459
SASMAN NO. 336.....	4,381	344,043	348,424
SCOTT NO. 98.....	125,379	98,862	224,241
SENLAC NO. 411.....	.....	61,113	61,113
SHAMROCK NO. 134.....	1,602	85,170	86,772
SHELLBROOK NO. 493.....	18,119	292,746	310,865
SHERWOOD NO. 159.....	3,700	90,116	93,816
SILVERWOOD NO. 123.....	.....	87,242	87,242
SLIDING HILLS NO. 273.....	14,432	225,766	240,198

**Rural Revenue Sharing**

Recipient	Conditional Transfers	Unconditional Transfers	Total
SNIPE LAKE NO. 259.....	.....	148,533	148,533
SOURIS VALLEY NO. 7.....	1,206	94,504	95,710
SOUTH QU'APPELLE NO. 157.....	.....	183,759	183,759
SPALDING NO. 368.....	.....	187,403	187,403
SPIRITWOOD NO. 496.....	.....	463,853	463,853
SPY HILL NO. 152.....	.....	67,290	67,290
ST. ANDREWS NO. 287.....	31,550	75,417	106,967
ST. LOUIS NO. 431.....	70,000	221,512	291,512
ST. PETER NO. 369.....	.....	181,133	181,133
ST. PHILIPS NO. 301.....	1,347	120,027	121,374
STANLEY NO. 215.....	.....	246,664	246,664
STAR CITY NO. 428.....	28,463	186,605	215,068
STONEHENGE NO. 73.....	2,385	126,060	128,445
STORTHOAKS NO. 31.....	.....	102,562	102,562
SURPRISE VALLEY NO. 9.....	.....	79,790	79,790
SUTTON NO. 103.....	2,286	175,784	178,070
SWIFT CURRENT NO. 137.....	2,529	178,901	181,430
TECUMSEH NO. 65.....	.....	60,659	60,659
TERRELL NO. 101.....	1,557	190,020	191,577
THE GAP NO. 39.....	.....	116,552	116,552
THREE LAKES NO. 400.....	.....	264,963	264,963
TISDALE NO. 427.....	554,708	158,040	712,748
TORCH RIVER NO. 488.....	37,527	487,301	524,828
TOUCHWOOD NO. 248.....	.....	193,635	193,635
TRAMPING LAKE NO. 380.....	.....	71,308	71,308
TULLYMET NO. 216.....	.....	101,409	101,409
TURTLE RIVER NO. 469.....	.....	139,840	139,840
USBORNE NO. 310.....	35,999	102,355	138,354
VAL MARIE NO. 17.....	1,377	102,939	104,316
VANSKOY NO. 345.....	.....	207,392	207,392
VICTORY NO. 226.....	.....	135,479	135,479
VISCOUNT NO. 341.....	.....	134,462	134,462
WALLACE NO. 243.....	9,146	184,816	193,962
WALPOLE NO. 92.....	.....	133,195	133,195
WAVERLEY NO. 44.....	2,322	200,308	202,630
WAWKEN NO. 93.....	.....	107,053	107,053
WEBB NO. 138.....	2,511	137,701	140,212
WELLINGTON NO. 97.....	72,238	95,652	167,890
WEYBURN NO. 67.....	.....	109,889	109,889
WHEATLANDS NO. 163.....	1,935	62,169	64,104
WHISKA CREEK NO. 106.....	2,169	111,630	113,799
WHITE VALLEY NO. 49.....	3,942	345,237	349,179
WILLNER NO. 253.....	1,314	101,162	102,476
WILLOW BUNCH NO. 42.....	.....	226,827	226,827
WILLOW CREEK NO. 458.....	605,649	226,357	832,006
WILLOWDALE NO. 153.....	.....	189,230	189,230
WILTON NO. 472.....	322,196	189,780	511,976
WINSLOW NO. 319.....	.....	70,035	70,035
WISE CREEK NO. 77.....	8,842	88,938	97,780
WOLSELEY NO. 155.....	901	208,500	209,401
WOLVERINE NO. 340.....	.....	87,768	87,768
WOOD CREEK NO. 281.....	1,476	73,998	75,474
WOOD RIVER NO. 74.....	1,080	156,832	157,912
WREFORD NO. 280.....	.....	67,822	67,822

**Northern Revenue Sharing**

NORTHERN REVENUE SHARING TRUST  
ACCOUNT ..... \$ 11,038,000

**Rural Municipal Primary Weight Corridors Program**

R.M. OF ARGYLE NO. 1 ..... \$ 262,749  
R.M. OF BIG QUILL NO. 308 ..... 65,650  
R.M. OF CANWOOD NO. 494 ..... 69,702  
R.M. OF CHESTERFIELD NO. 261 ..... 74,400  
R.M. OF CUPAR NO. 218 ..... 58,800  
R.M. OF ELMSTHORPE NO. 100 ..... 62,100

R.M. OF EMERALD NO. 277 ..... 134,164  
R.M. OF FILLMORE NO. 96 ..... 191,873  
R.M. OF FOAM LAKE NO. 276 ..... 87,850  
R.M. OF GRIFFIN NO. 66 ..... 450,043  
R.M. OF HAZEL DELL NO. 335 ..... 170,200  
R.M. OF HAZELWOOD NO. 94 ..... 66,300  
R.M. OF KELVINGTON NO. 366 ..... 63,556  
R.M. OF KEY WEST NO. 70 ..... 131,853  
R.M. OF KINDERSLEY NO. 290 ..... 57,400  
R.M. OF LAJORD NO. 128 ..... 68,300  
R.M. OF LEROY NO. 339 ..... 256,469  
R.M. OF LOST RIVER NO. 313 ..... 249,529  
R.M. OF MAPLE CREEK NO. 111 ..... 96,000  
R.M. OF MONET NO. 257 ..... 79,550  
R.M. OF MONTMARTRE NO. 126 ..... 239,564  
R.M. OF MORRIS NO. 312 ..... 64,200



R.M. OF MOUNT HOPE NO. 279.....	484,885
R.M. OF PIAPOT NO. 110.....	109,100
R.M. OF PONASS LAKE NO. 367.....	116,331
R.M. OF PORCUPINE NO. 395.....	110,900
R.M. OF PRAIRIE ROSE NO. 309.....	85,058
R.M. OF RIVERSIDE NO. 168.....	56,400
R.M. OF SASMAN NO. 336.....	270,157
R.M. OF SCOTT NO. 98.....	54,800
R.M. OF SHELLBROOK NO. 493.....	245,180
R.M. OF SILVERWOOD NO. 123.....	96,481
R.M. OF SLIDING HILLS NO. 273.....	383,457
R.M. OF SNIPE LAKE NO. 259.....	332,281
R.M. OF TECUMSEH NO. 65.....	70,250
R.M. OF WALLACE NO. 243.....	194,235
R.M. OF WHITE VALLEY NO. 49.....	60,000

### *Municipal Rural Infrastructure Fund - Phase 1*

ALIDA, VILLAGE OF.....\$	77,168
AQUADEO, RESORT VILLAGE OF.....	121,256
ASSINIBOIA, TOWN OF.....	500,000
BATTLEFORD, TOWN OF.....	217,760
BIG RIVER, TOWN OF.....	455,540
BIGGAR, TOWN OF.....	307,530
BIRCH HILLS, TOWN OF.....	453,182
CANDLE LAKE CURLING CLUB INC. ....	53,942
CHURCHBRIDGE, TOWN OF.....	406,190
CRAIK, TOWN OF.....	79,700
CUDWORTH, TOWN OF.....	57,096
DALMENY, TOWN OF.....	868,690
DELISLE, TOWN OF.....	333,446
DUCK LAKE, TOWN OF.....	475,678
ESTERHAZY, TOWN OF.....	127,894
ESTON, TOWN OF.....	168,950
FORT QU'APPELLE, TOWN OF.....	302,084
HUDSON BAY, TOWN OF.....	59,870
HUMBOLDT, CITY OF.....	149,900
KAMSACK, TOWN OF.....	113,862
KELVINGTON, TOWN OF.....	169,418
KINDERSLEY, TOWN OF.....	460,674
LANGENBURG, TOWN OF.....	247,156
LANGHAM, TOWN OF.....	68,250
LLOYDMINSTER, CITY OF.....	780,580
MANOR, VILLAGE OF.....	218,624
MAPLE CREEK, TOWN OF.....	118,954
MARSHALL, TOWN OF.....	234,120
MCLEAN, VILLAGE OF.....	320,972
MEADOW LAKE, TOWN OF.....	258,284
MELFORT, CITY OF.....	494,430
MELVILLE, CITY OF.....	807,712
MONTMARTRE, VILLAGE OF.....	56,890
MOOSE JAW, CITY OF.....	596,482
NIPAWIN, TOWN OF.....	225,000
NORTH BATTLEFORD, CITY OF.....	196,602
NORTHERN REVENUE SHARING TRUST ACCOUNT.....	1,159,970
NORTHWEST REGIONAL WASTE MANAGEMENT AUTHORITY INC. ....	429,406
OSLER, TOWN OF.....	515,272
PARADISE HILL, VILLAGE OF.....	362,528
PREECEVILLE, TOWN OF.....	51,814
PRINCE ALBERT, CITY OF.....	727,572
R.M. OF ABERDEEN NO. 373.....	150,276
R.M. OF ANTELOPE PARK NO. 322.....	140,422
R.M. OF BAYNE NO. 371.....	50,000
R.M. OF BENSON NO. 35.....	218,004
R.M. OF BIG STICK NO. 141.....	326,532
R.M. OF CANWOOD NO. 494.....	201,464
R.M. OF CHESTER NO. 125.....	129,654
R.M. OF CLAYTON NO. 333.....	189,516
R.M. OF COALFIELDS NO. 4.....	145,938
R.M. OF CUT KNIFE NO. 439.....	76,904
R.M. OF CYMRI NO. 36.....	230,412

R.M. OF DEER FORKS NO. 232.....	83,580
R.M. OF ELCAPO NO. 154.....	103,550
R.M. OF ENTERPRISE NO. 142.....	214,278
R.M. OF FRENCHMAN BUTTE NO. 501.....	52,202
R.M. OF LAKELAND NO. 521.....	140,622
R.M. OF LAKEVIEW NO. 337.....	121,884
R.M. OF LEROY NO. 339.....	86,936
R.M. OF LOMOND NO. 37.....	180,000
R.M. OF MANKOTA NO. 45.....	121,440
R.M. OF MEOTA NO. 468.....	64,374
R.M. OF MORRIS NO. 312.....	156,672
R.M. OF NORTH QU'APPELLE NO. 187.....	163,716
R.M. OF OLD POST NO. 43.....	103,176
R.M. OF PORCUPINE NO. 395.....	307,140
R.M. OF PRAIRIE ROSE NO. 309.....	69,036
R.M. OF PRAIRIEDALE NO. 321.....	426,432
R.M. OF PREECEVILLE NO. 334.....	99,048
R.M. OF SALTCOATS NO. 213.....	122,230
R.M. OF SASMAN NO. 336.....	159,054
R.M. OF SPALDING NO. 368.....	121,772
R.M. OF SURPRISE VALLEY NO. 9.....	145,862
R.M. OF SWIFT CURRENT NO. 137.....	230,868
R.M. OF WALPOLE NO. 92.....	203,938
R.M. OF WAWKEN NO. 93.....	95,094
R.M. OF WOLVERINE NO. 340.....	315,850
R.M. OF WREFORD NO. 280.....	71,366
RADVILLE, TOWN OF.....	138,822
REGINA, CITY OF.....	3,579,534
ROCKGLEN, TOWN OF.....	157,170
ROSE VALLEY, TOWN OF.....	456,912
ROSTHERN, TOWN OF.....	78,908
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	340,878
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION.....	74,396
SASKATCHEWAN WATER CORPORATION.....	52,870
SASKATOON, CITY OF.....	3,197,156
SHELLBROOK, TOWN OF.....	284,102
SPIRITWOOD, TOWN OF.....	66,690
ST. BRIEUX, TOWN OF.....	110,050
TISDALE, TOWN OF.....	160,202
UNITY, TOWN OF.....	427,314
VANSCOY, VILLAGE OF.....	91,072
WAKAW, TOWN OF.....	195,888
WATSON, TOWN OF.....	220,686
WEYBURN, CITY OF.....	1,186,658
WILKIE, TOWN OF.....	62,874
YORKTON, CITY OF.....	819,296

### *Building Canada Fund - Communities Component*

BIG RIVER, TOWN OF.....\$	200,000
BREDBURY, TOWN OF.....	275,000
BUFFALO NARROWS, NORTHERN VILLAGE OF.....	1,699,998
BURSTALL, TOWN OF.....	587,255
CARROT RIVER, TOWN OF.....	100,050
CHAPLIN, VILLAGE OF.....	451,718
COLE BAY, NORTHERN VILLAGE OF.....	328,332
CREIGHTON, TOWN OF.....	378,000
CUDWORTH, TOWN OF.....	163,533
CUPAR, TOWN OF.....	1,714,000
DENARE BEACH, NORTHERN VILLAGE OF.....	734,166
DUNDURN & AREA WASTE WATER UTILITY.....	3,040,333
ENGLEFELD, VILLAGE OF.....	80,833
GULL LAKE, TOWN OF.....	145,333
HERBERT, TOWN OF.....	436,666
ILE A LA CROSSE, NORTHERN VILLAGE OF.....	1,075,499

KANNATA VALLEY, RESORT VILLAGE OF .....	742,333
LA LOCHE, NORTHERN VILLAGE OF .....	423,332
LANGHAM, TOWN OF .....	383,333
LLOYDMINSTER, CITY OF .....	1,130,902
LOON LAKE, VILLAGE OF .....	118,799
MORSE, TOWN OF .....	309,720
OSLER, TOWN OF .....	416,500
PENSE, VILLAGE OF .....	563,845
PINEHOUSE, NORTHERN VILLAGE OF .....	458,666
R.M. OF ARM RIVER NO. 252 .....	116,211
R.M. OF BIG ARM NO. 251 .....	250,274
R.M. OF BRITANNIA NO. 502 .....	501,550
R.M. OF BUCKLAND NO. 491 .....	248,203
R.M. OF INSINGER NO. 275 .....	356,526
R.M. OF LAJORD NO. 128 .....	105,166
R.M. OF LEASK NO. 464 .....	736,524
R.M. OF MEADOW LAKE NO. 588 .....	270,100
R.M. OF MERVIN NO. 499 .....	322,700
R.M. OF MIRY CREEK NO. 229 .....	73,243
R.M. OF PRINCE ALBERT NO. 461 .....	506,727
R.M. OF WILLOW BUNCH NO. 42 .....	197,771
R.M. OF WILTON NO. 472 .....	370,493
ROSE VALLEY, TOWN OF .....	254,000
ROSTHERN, TOWN OF .....	438,333
ST. LOUIS, VILLAGE OF .....	906,400
STONY RAPIDS, NORTHERN HAMLET .....	902,000
UNITY, TOWN OF .....	326,667
VISCOUNT, VILLAGE OF .....	415,100
WEYBURN, CITY OF .....	1,988,048
YORKTON, CITY OF .....	6,369,333

### Urban Development Agreements

GOVERNMENT HOUSE FOUNDATION .....	\$ 300,000
HABITAT FOR HUMANITY-SASKATOON .....	153,988
PRAIRIELAND PARK .....	200,000
REGINA, CITY OF .....	827,688

### Saskatchewan Infrastructure Growth Initiative

SASKATOON, CITY OF .....	\$ 210,400
SWIFT CURRENT, CITY OF .....	59,300
WEYBURN, CITY OF .....	50,800
YORKTON, CITY OF .....	127,000

### Transit Assistance for the Disabled

HUDSON BAY, TOWN OF .....	\$ 58,653
KIPLING, TOWN OF .....	57,862
MOOSE JAW, CITY OF .....	158,052
NIPAWIN, TOWN OF .....	74,203
NORTH BATTLEFORD, CITY OF .....	67,808
OUTLOOK, TOWN OF .....	55,255
PRINCE ALBERT, CITY OF .....	168,185
REGINA, CITY OF .....	949,847
SASKATOON, CITY OF .....	604,728
WATSON, TOWN OF .....	57,272

### Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF .....	\$ 83,991
LA RONGE, TOWN OF .....	255,588
MEADOW LAKE, TOWN OF .....	108,527
MELFORT, CITY OF .....	88,656
MOOSE JAW, CITY OF .....	518,410
NORTH BATTLEFORD, CITY OF .....	214,489
PRINCE ALBERT, CITY OF .....	1,177,418
R.M. OF BUCKLAND NO. 491 .....	71,785
R.M. OF ORKNEY NO. 244 .....	66,984

R.M. OF SHERWOOD NO. 159 .....	457,016
REGINA, CITY OF .....	6,055,909
SASKATOON, CITY OF .....	1,233,314
SWIFT CURRENT, CITY OF .....	201,554
WEYBURN, CITY OF .....	54,574
YORKTON, CITY OF .....	206,216

### Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 5,870,000
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### Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY .....	\$ 330,000
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### Provincial Municipal Support

R.M. OF NORTH QU'APPELLE NO. 187 .....	\$ 228,761
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### Municipal Economic Enhancement Program

ABERDEEN, TOWN OF .....	\$ 57,331
AIR RONGE, NORTHERN VILLAGE OF .....	112,268
ALLAN, TOWN OF .....	68,644
ARCOLA, TOWN OF .....	54,829
ASQUITH, TOWN OF .....	62,661
ASSINIBOIA, TOWN OF .....	250,754
BALCARRES, TOWN OF .....	65,055
BALGONIE, TOWN OF .....	150,561
BATTLEFORD, TOWN OF .....	400,879
BEAUVAIL, NORTHERN VILLAGE OF .....	87,682
BIENFAIT, TOWN OF .....	81,373
BIG RIVER, TOWN OF .....	79,197
BIGGAR, TOWN OF .....	221,164
BIRCH HILLS, TOWN OF .....	101,716
BLAINE LAKE, TOWN OF .....	51,347
BROADVIEW, TOWN OF .....	66,469
BRUNO, TOWN OF .....	53,849
BUENA VISTA, VILLAGE OF .....	53,306
BUFFALO NARROWS, NORTHERN VILLAGE OF .....	117,599
CANDLE LAKE, RESORT VILLAGE OF .....	86,159
CANORA, TOWN OF .....	218,988
CARLYLE, TOWN OF .....	136,745
CARNDUFF, TOWN OF .....	110,092
CARONPORT, VILLAGE OF .....	99,975
CARROT RIVER, TOWN OF .....	102,368
CHURCHBRIDGE, TOWN OF .....	76,586
CORONACH, TOWN OF .....	83,766
CREIGHTON, TOWN OF .....	163,398
CUDWORTH, TOWN OF .....	80,285
CUMBERLAND HOUSE, NORTHERN VILLAGE OF .....	88,117
CUPAR, TOWN OF .....	61,573
CUT KNIFE, TOWN OF .....	57,875
DALMENY, TOWN OF .....	169,490
DAVIDSON, TOWN OF .....	104,218
DELISLE, TOWN OF .....	97,691
DENARE BEACH, NORTHERN VILLAGE OF .....	85,398
DUCK LAKE, TOWN OF .....	66,360
DUNDURN, TOWN OF .....	70,385
EASTEND, TOWN OF .....	51,239
ESTERHAZY, TOWN OF .....	254,126
ESTEVAN, CITY OF .....	1,097,006

ESTON, TOWN OF.....	105,632	R.M. OF BRITANNIA NO. 502 .....	163,289
FOAM LAKE, TOWN OF.....	122,168	R.M. OF BUCKLAND NO. 491 .....	373,030
FORT QU'APPELLE, TOWN OF .....	208,762	R.M. OF BUFFALO NO. 409 .....	57,113
GRAVELBOURG, TOWN OF .....	118,469	R.M. OF CANA NO. 214.....	92,469
GRENFELL, TOWN OF .....	103,021	R.M. OF CANWOOD NO. 494 .....	166,988
GULL LAKE, TOWN OF .....	104,979	R.M. OF CARON NO. 162.....	54,393
HAGUE, TOWN OF .....	76,912	R.M. OF CHESTERFIELD NO. 261 .....	52,762
HANLEY, TOWN OF .....	50,477	R.M. OF CHURCHBRIDGE NO. 211 .....	73,866
HEPBURN, VILLAGE OF.....	57,657	R.M. OF CLAYTON NO. 333 .....	81,916
HERBERT, TOWN OF .....	80,720	R.M. OF CONNAUGHT NO. 457 .....	71,364
HUDSON BAY, TOWN OF .....	179,063	R.M. OF CORMAN PARK NO. 344 .....	908,479
HUMBOLDT, CITY OF.....	543,717	R.M. OF COTE NO. 271.....	59,942
ILE A LA CROSSE, NORTHERN		R.M. OF COTEAU NO. 255.....	50,912
VILLAGE OF .....	145,883	R.M. OF COULEE NO. 136.....	55,372
INDIAN HEAD, TOWN OF .....	177,758	R.M. OF CUPAR NO. 218.....	54,611
ITUNA, TOWN OF .....	67,665	R.M. OF DUCK LAKE NO. 463 .....	84,419
KAMSACK, TOWN OF.....	186,352	R.M. OF DUFFERIN NO. 190 .....	58,745
KELVINGTON, TOWN OF .....	94,209	R.M. OF DUNDURN NO. 314 .....	68,753
KERROBERT, TOWN OF.....	108,896	R.M. OF EAGLE CREEK NO. 376 .....	60,050
KINDERSLEY, TOWN OF .....	479,967	R.M. OF EDENWOLD NO. 158.....	392,829
KINISTINO, TOWN OF .....	69,950	R.M. OF ELCAPO NO. 154 .....	53,197
KIPLING, TOWN OF .....	105,850	R.M. OF ELDON NO. 471 .....	81,590
LA LOCHE, NORTHERN VILLAGE OF .....	255,431	R.M. OF ELFROS NO. 307 .....	54,502
LA RONGE, TOWN OF .....	296,444	R.M. OF EMERALD NO. 277 .....	59,724
LAMPMAN, TOWN OF .....	68,971	R.M. OF ESTEVAN NO. 5.....	114,335
LANGENBURG, TOWN OF .....	114,009	R.M. OF EXCEL NO. 71 .....	50,695
LANGHAM, TOWN OF .....	121,841	R.M. OF EXCELSIOR NO. 166.....	89,749
LANIGAN, TOWN OF .....	134,134	R.M. OF EYE HILL NO. 382.....	70,711
LASHBURN, TOWN OF.....	99,431	R.M. OF FERTILE BELT NO. 183.....	83,875
LEADER, TOWN OF.....	95,841	R.M. OF FERTILE VALLEY NO. 285 .....	66,251
LLOYDMINSTER, CITY OF .....	883,131	R.M. OF FLETT'S SPRINGS NO. 429 .....	80,067
LUMSDEN, TOWN OF.....	165,682	R.M. OF FOAM LAKE NO. 276.....	64,619
LUSELAND, TOWN OF .....	62,117	R.M. OF FRANCIS NO. 127.....	73,105
MACKLIN, TOWN OF .....	140,335	R.M. OF FRENCHMAN BUTTE NO. 501.....	133,046
MAIDSTONE, TOWN OF.....	112,812	R.M. OF GARDEN RIVER NO. 490 .....	68,862
MAPLE CREEK, TOWN OF .....	239,113	R.M. OF GOOD LAKE NO. 274 .....	81,373
MARSHALL, TOWN OF.....	66,142	R.M. OF GRAYSON NO. 184.....	58,962
MARTENSVILLE, TOWN OF.....	540,453	R.M. OF HAZEL DELL NO. 335 .....	66,469
MEADOW LAKE, TOWN OF .....	519,022	R.M. OF HILLSDALE NO. 440 .....	57,657
MELFORT, CITY OF.....	564,821	R.M. OF HOODOO NO. 401 .....	87,465
MELVILLE, CITY OF.....	451,357	R.M. OF HUDSON BAY NO. 394.....	147,841
MIDALE, TOWN OF .....	50,260	R.M. OF HUMBOLDT NO. 370 .....	91,599
MILESTONE, TOWN OF .....	61,138	R.M. OF INVERGORDON NO. 430 .....	62,008
MOOSE JAW, CITY OF .....	3,495,538	R.M. OF KELVINGTON NO. 366 .....	55,916
MOOSOMIN, TOWN OF.....	245,532	R.M. OF KINDERSLEY NO. 290 .....	113,356
NAICAM, TOWN OF .....	75,063	R.M. OF KINISTINO NO. 459.....	77,565
NIPAWIN, TOWN OF .....	443,415	R.M. OF LAC PELLETIER NO. 107 .....	57,004
NORTH BATTLEFORD, CITY OF .....	1,434,898	R.M. OF LACADENA NO. 228 .....	66,686
NORTHERN REVENUE SHARING		R.M. OF LAIRD NO. 404 .....	123,582
TRUST ACCOUNT .....	59,181	R.M. OF LAJORD NO. 128 .....	106,285
OSLER, TOWN OF .....	100,737	R.M. OF LAKE LENORE NO. 399.....	55,808
OUTLOOK, TOWN OF.....	210,829	R.M. OF LAKELAND NO. 521.....	113,465
OXBOW, TOWN OF .....	123,908	R.M. OF LANGENBURG NO. 181 .....	60,703
PARADISE HILL, VILLAGE OF .....	52,544	R.M. OF LEASK NO. 464 .....	92,034
PENSE, VILLAGE OF .....	55,155	R.M. OF LEROY NO. 339 .....	59,180
PIERCELAND, VILLAGE OF .....	54,176	R.M. OF LONGLAKETON NO. 219.....	97,799
PILOT BUTTE, TOWN OF .....	203,105	R.M. OF LOON LAKE NO. 561 .....	88,661
PINEHOUSE, NORTHERN VILLAGE OF .....	117,055	R.M. OF LUMSDEN NO. 189.....	176,996
PONTEIX, TOWN OF .....	57,766	R.M. OF MANITOU LAKE NO. 442.....	64,184
PORCUPINE PLAIN, TOWN OF .....	85,180	R.M. OF MAPLE CREEK NO. 111 .....	126,954
PREECEVILLE, TOWN OF.....	114,226	R.M. OF MCKILLOP NO. 220 .....	61,573
PRINCE ALBERT, CITY OF .....	3,713,764	R.M. OF MCLEOD NO. 185 .....	55,264
QU'APPELLE, TOWN OF .....	67,883	R.M. OF MEADOW LAKE NO. 588.....	285,783
R.M. OF ABERDEEN NO. 373 .....	83,222	R.M. OF MEDSTEAD NO. 497.....	57,004
R.M. OF ANTLER NO. 61 .....	55,046	R.M. OF MEOTA NO. 468.....	107,046
R.M. OF BAILDON NO. 131 .....	59,615	R.M. OF MERVIN NO. 499.....	144,795
R.M. OF BARRIER VALLEY NO. 397.....	62,661	R.M. OF MONET NO. 257.....	52,109
R.M. OF BATTLE RIVER NO. 438.....	114,553	R.M. OF MONTMARTRE NO. 126.....	54,720
R.M. OF BAYNE NO. 371 .....	54,937	R.M. OF MONTROSE NO. 315.....	70,494
R.M. OF BEAVER RIVER NO. 622.....	120,536	R.M. OF MOOSE JAW NO. 161.....	133,590
R.M. OF BIG QUILL NO. 308.....	69,080	R.M. OF MOOSE MOUNTAIN NO. 63.....	52,979
R.M. OF BIG RIVER NO. 555.....	92,578	R.M. OF MOOSE RANGE NO. 486 .....	118,142
R.M. OF BIGGAR NO. 347 .....	95,950	R.M. OF MOOSOMIN NO. 121 .....	56,352
R.M. OF BIRCH HILLS NO. 460.....	76,260	R.M. OF MOUNT HOPE NO. 279 .....	68,862
R.M. OF BJORKDALE NO. 426.....	108,460	R.M. OF NIPAWIN NO. 487 .....	125,214
R.M. OF BLUCHER NO. 343.....	173,297	R.M. OF NORTH BATTLEFORD NO. 437 .....	80,176

R.M. OF NORTH QU'APPELLE NO. 187 .....	92,686	WHITE CITY, TOWN OF.....	121,080
R.M. OF ORKNEY NO. 244.....	192,226	WHITEWOOD, TOWN OF .....	94,536
R.M. OF PADDOCKWOOD NO. 520.....	106,176	WILKIE, TOWN OF .....	132,937
R.M. OF PARKDALE NO. 498.....	77,347	WOLSELEY, TOWN OF.....	85,071
R.M. OF PENSE NO. 160.....	53,306	WYNYARD, TOWN OF .....	189,724
R.M. OF PLEASANTDALE NO. 398.....	66,034	YORKTON, CITY OF .....	1,635,936
R.M. OF PONASS LAKE NO. 367.....	67,230		
R.M. OF PORCUPINE NO. 395.....	103,239		
R.M. OF PREECEVILLE NO. 334.....	104,435		
R.M. OF PRINCE ALBERT NO. 461.....	319,289		
R.M. OF RENO NO. 51.....	50,260		
R.M. OF RIVERSIDE NO. 168.....	55,590		
R.M. OF ROCANVILLE NO. 151.....	60,268		
R.M. OF ROSTHERN NO. 403.....	200,168		
R.M. OF SALTCOATS NO. 213.....	81,155		
R.M. OF SASK. LANDING NO. 167.....	52,218		
R.M. OF SASMAN NO. 336.....	104,435		
R.M. OF SHELLBROOK NO. 493.....	177,975		
R.M. OF SHERWOOD NO. 159.....	116,946		
R.M. OF SLIDING HILLS NO. 273.....	57,331		
R.M. OF SOUTH QU'APPELLE NO. 157.....	115,967		
R.M. OF SPIRITWOOD NO. 496.....	138,921		
R.M. OF ST. ANDREWS NO. 287.....	63,314		
R.M. OF ST. LOUIS NO. 431.....	122,929		
R.M. OF ST. PETER NO. 369.....	98,017		
R.M. OF STANLEY NO. 215.....	55,372		
R.M. OF STAR CITY NO. 428.....	101,824		
R.M. OF SWIFT CURRENT NO. 137.....	172,645		
R.M. OF THREE LAKES NO. 400.....	71,691		
R.M. OF TISDALE NO. 427.....	102,042		
R.M. OF TORCH RIVER NO. 488.....	169,599		
R.M. OF USBORNE NO. 310.....	61,573		
R.M. OF VAL MARIE NO. 17.....	52,109		
R.M. OF VANSCOY NO. 345.....	286,001		
R.M. OF WALLACE NO. 243.....	99,105		
R.M. OF WAWKEN NO. 93.....	66,142		
R.M. OF WEBB NO. 138.....	60,485		
R.M. OF WEYBURN NO. 67.....	96,603		
R.M. OF WHISKA CREEK NO. 106.....	56,569		
R.M. OF WHITE VALLEY NO. 49.....	56,352		
R.M. OF WILLOW CREEK NO. 458.....	78,218		
R.M. OF WILTON NO. 472.....	160,243		
R.M. OF WOLVERINE NO. 340.....	52,218		
RADVILLE, TOWN OF.....	82,134		
RAYMORE, TOWN OF.....	63,205		
REDVERS, TOWN OF.....	95,515		
REGINA BEACH, TOWN OF.....	130,000		
REGINA, CITY OF.....	19,499,602		
ROCANVILLE, TOWN OF.....	94,536		
ROSETOWN, TOWN OF.....	247,708		
ROSTHERN, TOWN OF.....	150,343		
SALTCOATS, TOWN OF.....	50,803		
SANDY BAY, NORTHERN VILLAGE OF.....	127,825		
SASKATOON, CITY OF.....	22,011,925		
SHAUNAVON, TOWN OF.....	183,959		
SHELLBROOK, TOWN OF.....	132,176		
SOUTHEY, TOWN OF.....	77,347		
SPIRITWOOD, TOWN OF.....	99,105		
SPRINGSIDE, TOWN OF.....	53,741		
ST. BRIEUX, TOWN OF.....	53,523		
ST. WALBURG, TOWN OF.....	73,105		
STOUGHTON, TOWN OF.....	71,038		
STRASBOURG, TOWN OF.....	79,632		
STURGIS, TOWN OF.....	62,552		
SWIFT CURRENT, CITY OF.....	1,625,928		
TISDALE, TOWN OF.....	324,294		
TURTLEFORD, TOWN OF.....	50,151		
UNITY, TOWN OF.....	233,565		
WADENA, TOWN OF.....	143,055		
WAKAW, TOWN OF.....	93,992		
WALDHEIM, TOWN OF.....	94,427		
WARMAN, TOWN OF.....	518,260		
WATROUS, TOWN OF.....	189,615		
WATSON, TOWN OF.....	78,218		
WAWOTA, TOWN OF.....	56,787		
WEYBURN, CITY OF.....	1,026,186		
		ALLAN, TOWN OF.....	\$ 63,079
		ASQUITH, TOWN OF.....	53,325
		ASSINIBOIA, TOWN OF.....	77,172
		BATTLEFORD, TOWN OF.....	118,726
		BIGGAR, TOWN OF.....	69,712
		CANORA, TOWN OF.....	68,376
		CORONACH, TOWN OF.....	76,364
		CUPAR, TOWN OF.....	55,926
		CUT KNIFE, TOWN OF.....	51,652
		DALMENY, TOWN OF.....	50,039
		DUNDURN, TOWN OF.....	55,368
		ESTERHAZY, TOWN OF.....	72,976
		ESTEVAN, CITY OF.....	318,321
		FORT QU'APPELLE, TOWN OF.....	60,295
		HUDSON BAY, TOWN OF.....	55,416
		HUMBOLDT, CITY OF.....	160,404
		INDIAN HEAD, TOWN OF.....	54,639
		KAMSACK, TOWN OF.....	62,440
		KINDERSLEY, TOWN OF.....	141,352
		LA LOCHE, NORTHERN VILLAGE OF.....	66,387
		LA RONGE, TOWN OF.....	84,755
		LANGHAM, TOWN OF.....	106,371
		LLOYDMINSTER, CITY OF.....	243,667
		MAPLE CREEK, TOWN OF.....	70,552
		MARTENSVILLE, TOWN OF.....	135,664
		MEADOW LAKE, TOWN OF.....	142,409
		MELFORT, CITY OF.....	172,774
		MELVILLE, CITY OF.....	138,399
		MOOSE JAW, CITY OF.....	998,631
		MOOSOMIN, TOWN OF.....	73,380
		NIPAWIN, TOWN OF.....	132,867
		NORTH BATTLEFORD, CITY OF.....	425,547
		OUTLOOK, TOWN OF.....	66,169
		PILOT BUTTE, TOWN OF.....	57,498
		PRINCE ALBERT, CITY OF.....	1,065,764
		R.M. OF BARRIER VALLEY NO. 397.....	58,527
		R.M. OF BIRCH HILLS NO. 460.....	72,648
		R.M. OF BUCKLAND NO. 491.....	109,681
		R.M. OF CANWOOD NO. 494.....	53,458
		R.M. OF CHESTERFIELD NO. 261.....	50,352
		R.M. OF CLAYTON NO. 333.....	75,714
		R.M. OF CORMAN PARK NO. 344.....	251,530
		R.M. OF COTE NO. 271.....	61,686
		R.M. OF CUPAR NO. 218.....	51,095
		R.M. OF DUNDURN NO. 314.....	52,210
		R.M. OF EDENWOLD NO. 158.....	93,395
		R.M. OF ELDON NO. 471.....	71,161
		R.M. OF ELFROS NO. 307.....	55,740
		R.M. OF FLETT'S SPRINGS NO. 429.....	72,462
		R.M. OF HOODOO NO. 401.....	65,123
		R.M. OF INVERGORDON NO. 430.....	61,686
		R.M. OF LANGENBURG NO. 181.....	60,106
		R.M. OF LONGLAKETON NO. 219.....	87,326
		R.M. OF LUMSDEN NO. 189.....	51,158
		R.M. OF MANITOU LAKE NO. 442.....	56,112
		R.M. OF MEADOW LAKE NO. 588.....	85,812
		R.M. OF MONTMARTRE NO. 126.....	50,909
		R.M. OF ORKNEY NO. 244.....	58,073
		R.M. OF PONASS LAKE NO. 367.....	63,265
		R.M. OF PRINCE ALBERT NO. 461.....	105,050
		R.M. OF ROSTHERN NO. 403.....	55,975

## Federal Municipal Assistance (MA10)

### Gas Tax Program

R.M. OF SHELLBROOK NO. 493 .....	53,706
R.M. OF SLIDING HILLS NO. 273 .....	58,661
R.M. OF SWIFT CURRENT NO. 137 .....	53,022
R.M. OF TORCH RIVER NO. 488 .....	53,551
R.M. OF USBORNE NO. 310 .....	61,964
R.M. OF VANSCOY NO. 345 .....	81,336
R.M. OF WAWKEN NO. 93 .....	59,735
R.M. OF WILLOW CREEK NO. 458 .....	75,992
REGINA, CITY OF .....	5,539,233
ROSETOWN, TOWN OF .....	76,799
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES .....	100,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION .....	100,000
SASKATOON, CITY OF .....	6,116,886
SHAUNAVON, TOWN OF .....	55,167
STOUGHTON, TOWN OF .....	66,888
SWIFT CURRENT, CITY OF .....	460,637
TISDALE, TOWN OF .....	95,198
UNITY, TOWN OF .....	69,712
WALDHEIM, TOWN OF .....	82,588
WARMAN, TOWN OF .....	108,189
WATROUS, TOWN OF .....	56,193
WEYBURN, CITY OF .....	296,317
WYNYARD, TOWN OF .....	59,643
YORKTON, CITY OF .....	469,526

### *Public Transit Program*

ESTEVAN, CITY OF .....	\$ 150,000
MOOSE JAW, CITY OF .....	361,585
PRINCE ALBERT, CITY OF .....	281,190
REGINA, CITY OF .....	5,718,568
SASKATOON, CITY OF .....	8,907,481

## **Goods and Services**

### *Minister's Travel*

HUTCHINSON, HON. BILL P. ....	\$ 22,563
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### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL AFFAIRS .....	\$ 73,129
GHD INC. ....	99,760
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	1,399,285
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	719,939
QUEST COMMUNICATIONS GROUP .....	53,406
SASKTEL .....	134,093

## Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards, Government House and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

### Central Management and Services (OP01)

*Objective*

To provide executive direction and leadership in support of the office's mandate

*Program Delivery*

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

### Provincial Secretary (OP02)

*Objective*

To provide services related to: protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; Government House; and to enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*

This program coordinates and manages matters relating to official protocol and visits and honours and awards. It also manages Government House and provides administrative services to the Office of the Lieutenant Governor. In addition, it coordinates and manages matters relating to French-language services.

**Office of the Provincial Secretary**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (OP01)</b>								
Executive Management.....	\$ 49	\$ .....	\$ .....	\$ 122	\$ .....	\$ .....	\$ .....	171
Central Services.....	.....	.....	.....	130	.....	.....	.....	130
Accommodation Services.....	.....	.....	.....	933	.....	.....	.....	933
<b>Subvote Total</b>	<b>49</b>	<b>.....</b>	<b>.....</b>	<b>1,185</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,234</b>
<b>Provincial Secretary (OP02)</b>								
Lieutenant Governor's Office.....	391	.....	12	189	.....	.....	.....	592
Office of Protocol and Honours.....	705	.....	2	544	.....	.....	.....	1,251
Government House.....	382	.....	35	81	(1)	.....	.....	497
Office of French-Language Coordination.....	523	.....	74	230	.....	.....	.....	827
<b>Subvote Total</b>	<b>2,001</b>	<b>.....</b>	<b>123</b>	<b>1,044</b>	<b>(1)</b>	<b>.....</b>	<b>.....</b>	<b>3,167</b>
<b>Total</b>	<b>\$ 2,050</b>	<b>\$ .....</b>	<b>\$ 123</b>	<b>\$ 2,229</b>	<b>\$ (1)</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>4,401</b>

(1) Includes communication expense of \$182 and travel expense of \$239.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALARIE, CHANTAL .....	\$	86,401
BEGLEY, LLOYD L. ....		50,089
BOUDREAU, RENE.....		96,373
DOVE, CHRISTOPHER P. ....		69,226
FESSER, CHARLOTTE.....		52,266
HUGEL, ELISABETH.....		73,180
JACOBSON, GWEN E. ....		84,419
JOHNSON, DEBORAH.....		81,305
LACASSE-POWERS, FRANCINE.....		65,664
LANGSTON, PATRICIA.....		71,346
LAWRENCE, BRAD R. ....		87,376
MERCER, LEEANNE FERN.....		56,733
ROUSSEL, FRANCE.....		65,150
SALLOUM, HEATHER.....		108,545
SPEIRS, CAROLYN .....		61,540
SPENCE, LINDA.....		74,642
ST. GODARD, PEG.....		51,829

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Provincial Secretary (OP02)

### *Office of French-Language Coordination*

FEDERATION DE LA JEUNESSE CANADIENNE-FRANCAISE (FJCF) .....	\$	53,000
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## Goods and Services

### *Minister's Travel*

ELHARD, HON. WAYNE .....	\$	3,587
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### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY .....	\$	75,705
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		1,086,580
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....		178,968



## Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides excellence in human resource management to enable a high performing and innovative professional public service.

### Central Management and Services (Subvote PS01)

#### *Objective*

To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

#### *Program Delivery*

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to ministries. To maintain government-wide personnel, position and competition records for the public service.

#### *Program Delivery*

The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU members, and provides services and advice to ministries regarding the administration of vacation entitlements for all government employees.

### Employee Relations, Policy and Planning (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services

### Human Resource Client Services (Subvote PS03)

#### *Objective*

To provide human resource professional consulting and advisory services, as well as payroll and employee administration to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements.

#### *Program Delivery*

Human Resource Service Teams provide a full range of human resource consulting and advisory services and administration and payroll services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development and employee pay and benefits. In total, the service teams provide human resource and payroll services to 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination.

**Public Service Commission**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (PS01)</b>								
Executive Management.....	\$ 284	\$ .....	\$ .....	\$ 65	\$ .....	\$ .....	\$ .....	349
Central Services.....	540	.....	.....	1,102	.....	.....	.....	1,642
Accommodation Services.....	.....	.....	.....	2,499	.....	.....	.....	2,499
Subvote Total	824	.....	.....	3,666	.....	.....	.....	4,490
<b>Human Resource Information Services (PS06)</b>								
	2,552	.....	.....	5,072	.....	.....	.....	7,624
<b>Employee Relations, Policy and Planning (PS04)</b>								
	2,591	.....	13	535	.....	.....	.....	3,139
<b>Human Resource Client Service (PS03)</b>								
	17,423	.....	1	1,237	.....	.....	.....	18,661
<b>Amortization of Capital Assets (PS08)</b>								
Land, Buildings and Improvements.....	.....	.....	.....	.....	85	.....	.....	85
Office and Information Technology.....	.....	.....	.....	.....	1,183	.....	.....	1,183
Subvote Total	.....	.....	.....	.....	1,268	.....	.....	1,268
<b>Total</b>	<b>\$ 23,390</b>	<b>\$ .....</b>	<b>\$ 14</b>	<b>\$ 10,510</b>	<b>\$ 1,268</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>35,182</b>

(1) Includes communication expense of \$195 and travel expense of \$363.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, DERRICK A. ....	\$ 80,416	FOX, JANICE K. ....	88,408
ALLSOPP, DONNA.....	59,986	GANDHI, DEEPA .....	53,428
ANDERSON, LINDA M. ....	58,778	GARTNER, SARAH D. ....	60,343
ANTON, JENNIFER.....	73,540	GELSINGER, DEBORAH.....	59,849
APPLETON, BRENDA JOY.....	83,602	GELSINGER, DONNA M. ....	106,804
ARNOLD, JENNY .....	63,355	GOLDING, DARCY CRAIG .....	54,860
ASHCROFT, JEAN.....	76,339	GOODFELLOW, CURTIS H.....	115,303
AUCKLAND, LAURIE J. ....	66,592	GRAHAM, JAMES.....	116,890
AULIE, KAREN DEANNE .....	114,789	GRIFFITH, DAWNA LYNN .....	106,009
BANKLEY, LYNDA A. ....	52,223	GURSKI, DIANE H. ....	80,706
BANKS, SHELLEY.....	94,628	HAGEN, NATHAN R. ....	76,083
BARBER, DAVE.....	72,521	HAINES, AUDREY A. ....	81,807
BARNES, LINDA M. ....	55,978	HARAZNY, DONALD. ....	127,561
BEATTIE, LORI.....	51,161	HASSARD, DORIAN .....	97,156
BEAUDRY, SAMANTHA.....	71,068	HAWKESFORD, COLLEEN A. ....	75,097
BEAZELY, DONALD DAVID.....	96,085	HAYHURST, COLLEEN L. ....	65,209
BEEK, FIONA E. ....	53,941	HEINRICHS, DORALYN .....	85,557
BEST, BRENDA J. ....	79,960	HERZBERGER, PENNY L. ....	55,075
BEUTEL, DEBRA G. ....	86,800	HORSMAN, CHRISTINE.....	89,008
BIESENTHAL, PAULLETTE .....	55,129	HOWARD, HEATHER M. ....	88,408
BIRNS HAHN, MICHELE .....	81,748	HUNTER, GORDON E. ....	88,408
BLACK, DONALD I. ....	112,131	HUYGHEBAERT, DENNY J. ....	53,750
BLONDEAU, APRIL MARION.....	78,425	ISMAN, CLARE .....	175,552
BOECHLER, KAREN.....	51,904	JACOBSON, A. LYNN.....	51,725
BOHAY, SHERRY.....	85,586	JAMIESON, JOANNE MARIE .....	80,416
BOKITCH, PATRICIA.....	67,473	JELICOE, KAREN P. ....	70,869
BOLT, SYD B. ....	52,780	JOHNSON, VALLI R. ....	80,416
BOYACHEK, LESLIE.....	53,829	JONES, DEVIN T. ....	61,705
BRAILEAN, SANDRA J. ....	53,637	JORDAN, STEPHANIE .....	50,065
BREZINSKY, BONNIE.....	57,155	JOYNER, CATHERINE L. ....	67,590
BRIDGE, DENISE A. ....	88,408	KARWANDY, TYLER.....	64,264
BRIGHT, KAREN J. ....	53,558	KELLER, JOSEPHINE .....	62,325
BROMLEY, ALBERT M. ....	87,517	KENVILLE, DAPHNE S. ....	52,108
BURKE, CLAUDIA .....	68,857	KIMBLEY, PHILIP P. ....	99,589
BURROWS, SANDRA J. ....	53,212	KINCADE, DANIELLE M. ....	64,518
BUSBY, CHERYL R. ....	77,041	KISH, CURTIS E. ....	80,416
BUTZ, KEELY.....	91,371	KOZAR, ARLENE M. ....	50,344
CAMERON, MICHELE D. ....	69,607	KREWAY, KYLE.....	62,814
CAMPBELL, LYNN .....	50,627	KUYEK, TERRY A. ....	95,134
CAREY, COLLEEN G. ....	93,271	LANGSHAW, MARY ANN.....	68,845
CARLBERG, MELANIE K. ....	76,988	LAPPA, KAREN.....	54,694
CAVANAGH, DONNA T. ....	80,332	LASCHUK, STEVE.....	80,416
CERRY, SILVER.....	70,333	LEWIS, CAROLYN .....	52,274
CHETTY, ROMILA.....	97,099	LINTON, ELAINE E. ....	78,139
CLAUDE, DEBORAH D. ....	56,646	LOEWEN, WILFRED D. ....	115,303
COPE, SHELLEY D. ....	53,941	LONDON, CONNIE.....	62,657
COSTESCU, ELAINE .....	96,865	LOPEZ, LEAH .....	66,397
COTE, MELANIE D. ....	55,250	LOWE, KAREN M. ....	57,232
CRELLIN-CORMIER, KERRI D. ....	70,413	LUDWIG, KEN.....	105,184
CRESSMAN, BARBARA J. ....	95,485	LUTES, DEBBIE.....	53,419
DAGDICK, BRIAN J. ....	124,068	MACDONALD, SANDRA.....	80,416
DASH, GEORGE .....	87,352	MARCHAND, DEBRA L. ....	73,132
DE TREMAUDAN, DALE B. ....	73,180	MARISI, PATTI.....	91,027
DECK, RAY J. ....	117,424	MATTRECK, ELIZABETH .....	83,183
DELORME, SUSAN.....	73,540	MCCUDDEN, DONNA M. ....	96,865
DERMODY, BRENDA.....	92,497	MCKIBBEN, DAWN LEAH .....	82,689
DESPINS, DEBRA.....	68,010	MCKILLOP, RICHARD T. ....	141,778
DOUGLAS, DWAYNE E. ....	70,529	MCLEOD, BRIDGET A. ....	97,156
DZUBA, SARA A. ....	62,315	MCLEOD, ROBERT C. ....	96,865
ECKLUND, LEANNE M. ....	52,871	MEYER, BARBARA A. ....	61,933
EGLER-WIOME, NADINE F. ....	61,320	MILLER, ELIZABETH W. ....	87,916
ELDER, JANELL G. ....	74,828	MITTEN, SUZANNE F. ....	97,078
ENGLLOT, JAMES B. ....	97,156	MOWBRAY, GWEN C. ....	96,865
ERMEL, WENDY A. ....	62,779	MUNROE, ELIZABETH A. ....	64,056
FINK, JOSHUA .....	64,961	NORMANDIN, JANICE M. ....	68,200
FITZGERALD, JANET .....	69,571	ORBAN, JANINE MARIE.....	97,156
FLAMAN, COLLEEN M. ....	96,229	PALANDRI, FABIO.....	67,893
FONTAINE, GISELE .....	96,865	PANAGABKO, DIANNE D. ....	54,130
FOSTER, LINDA J. ....	59,850	PARKER, BARRIE RICHARD .....	93,981
		PEREPELUK, TANYA L. ....	55,298
		PESTILL, MICHAEL.....	67,371
		PHO, MARION M. ....	81,556
		PILON, LORI-ANN.....	81,655
		POMFRET, DONNA MARIE.....	80,416
		POWELL, BRIAN E. ....	55,601
		RADDATZ, MARTY.....	104,905

REGENT, LEAH M. ....	80,416
REID-SKAGOS, ALLYSON D. ....	57,001
REISS-HOWE, SHARON .....	76,777
RENWICK, CHANTELE .....	55,622
REYNOLDS, NORMA J. ....	106,267
RIVIERE, DOROTHY.....	116,890
SCHAEFFER, GERONDA.....	65,173
SCHWARTZ, DALE .....	50,464
SELINGER, KRISTEN A. ....	59,567
SHERRARD, DEBORAH LYNN .....	51,342
SIMASIKU, CHIMUKA .....	68,026
SIMON, KELLY .....	61,592
SMITH, TAMMY LEE.....	50,978
SOCKETT, BARRY W. ....	72,799
SOLIE, MYRNA J. ....	53,941
SPARVIER, RENEE .....	60,056
SPENCE, WENDI .....	62,083
STANN-ROTH, ELANNA.....	73,939
STARR, WAVELL C. ....	63,633
STETTNER, CARRIE L. ....	71,630
STEVENSON, DONALD W. ....	97,156
STUERMER, GAIL .....	88,408
SURKAN, TAMI L. ....	60,086
SWINNERTON, JACKIE L. ....	75,097
SYMONDS, BRENDA L. ....	78,068
TAFELMEYER, MARLYS F. ....	116,890
THOMAS, LOWLE D. ....	84,250
THORHAUG, VALERIE .....	77,392
TOWNSEND, CINDY L. ....	80,510
TRAVIS, VERNA.....	54,225
TUER, GREGORY NEIL.....	101,731
URSU-KULCSAR, JANICE D. ....	92,686
VAN IDERSTINE, JEFF.....	97,156
VAN VLACK, JOAN .....	51,634
VARIN, KAREN.....	59,484
VEROBA, JOYCE L. ....	62,042
VISVANATHAN, RAMAN.....	74,240
VON HAGEN, BRENDA D. ....	101,887
VON HAGEN, LORRAINE M. ....	88,408
WALLINGTON, LINDA MARIE .....	57,659
WALTON, LAUREN A. ....	68,641
WASNIK, BEV A. ....	65,209
WEBER, DEBRA JOY ANN.....	97,156
WEIMER, COLIN G. ....	79,990
WIGGS, RUSSELL S. ....	96,445
WILLIAMS, MYRNA .....	80,416
WILSON, KATHY M. ....	53,372
WINGERT, DELORES MAY .....	50,601
WOODS, KAREN.....	55,400
WOODS, SANDRA L. ....	93,812
YAM, CLARENCE.....	66,156
YOUNG, BARBARA P. ....	54,408
YOUNG, BRENT.....	92,599
YOUNG, SHAUNA D. ....	71,401
ZACARUK, KIM .....	84,033
ZARAN, WENDY D. ....	80,416
ZERFF, TERRY .....	97,156
ZERR, DONALD J. ....	116,590
ZUKEWICH, KAREN J. ....	74,686

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC. ....	\$ 56,963
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION .....	119,264
CONEXUS ARTS CENTRE .....	51,739
IBM CANADA LTD. ....	184,163
KML CONSULTING .....	257,040
LEADINGEDGE PAYROLL GROUP INC. ....	1,307,380
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	2,927,609
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ...	3,692,340
MORRIS CONSULTING .....	181,062
PHOENIX ADVERTISING GROUP INC. ....	131,526
SASKTEL .....	291,485
UNIVERSITY OF REGINA .....	271,711
UNIVERSITY OF SASKATCHEWAN.....	61,629

## Goods and Services

### Minister's Travel

ELHARD, HON. WAYNE .....	\$ 6
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## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

## Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council  
(SR01) ..... \$ 12,082,000**

## Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves and their families through economic independence, self-sufficiency and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, efforts to develop affordable housing, and help for victims of domestic and sexual assault, all the time building greater capacity in community-based organizations.

### Central Management and Services (Subvote SS01)

*Objective*

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

*Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Employment Support and Income Assistance (Subvote SS03)

*Objective*

To provide financial assistance that focuses on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

*Program Delivery*

This program provides services and basic income support to Saskatchewan people who are either temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies, as well as financial support for seniors.

### Community Inclusion (Subvote SS06)

*Objective*

To provide and facilitate community-based support services that assist people with intellectual or physical disabilities to live as independently as possible within their own communities.

*Program Delivery*

This program delivers support services to individuals and their families through case-management, financial assistance, program planning and coordination of community resources. It supports a network of third-party community-based organizations that provide residential and day programs. It also directly operates 24-hour residential programs at Valley View Centre in Moose Jaw and North View Home in Prince Albert.

### Supporting Families and Building Economic Independence (Subvote SS05)

*Objective*

To efficiently and effectively deliver child and family services and income assistance programming.

*Program Delivery*

This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counseling and intervention.

### Office of Disability Issues (Subvote SS09)

*Objective*

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

*Program Delivery*

This office provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

### Child and Family Services (Subvote SS04)

*Objective*

To promote the well being of children, youth, and families.

*Program Delivery*

This program works to protect children from abuse, neglect and sexual assault, supports families and communities in caring for children, assists people facing family violence, provides adoption services and provides services for at-risk youth.

### Housing (Subvote SS12)

*Objective*

To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

*Program Delivery*

This program stimulates housing development and delivers housing programs that assist families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

**Social Services**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (SS01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	1,447	.....	5	225	.....	.....	.....	1,677
Central Services.....	3,834	.....	10	10,566	.....	.....	.....	14,410
Accommodation Services.....	.....	.....	.....	17,249	.....	.....	.....	17,249
<b>Subvote Total</b>	<b>5,324</b>	<b>.....</b>	<b>15</b>	<b>28,040</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>33,379</b>
<b>Employment Support and Income Assistance (SS03)</b>								
Saskatchewan Assistance Plan.....	.....	.....	214,529	.....	.....	(437)	.....	214,092
Transitional Employment Allowance.....	.....	.....	21,519	.....	.....	.....	.....	21,519
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	11,446	.....	.....	(9)	.....	11,437
Saskatchewan Employment Supplement.....	.....	.....	19,941	.....	.....	322	.....	20,263
Saskatchewan Child Benefit.....	.....	.....	655	.....	.....	(2)	.....	653
Child Care Parent Subsidies.....	.....	.....	14,814	.....	.....	(5)	.....	14,809
Rental Housing Supplements.....	.....	.....	10,645	.....	.....	17	.....	10,662
Client and Community Support.....	.....	.....	4,023	382	.....	.....	.....	4,405
Income Security Administration.....	2,477	.....	2	210	.....	.....	.....	2,689
<b>Subvote Total</b>	<b>2,477</b>	<b>.....</b>	<b>297,574</b>	<b>592</b>	<b>.....</b>	<b>(114)</b>	<b>.....</b>	<b>300,529</b>
<b>Community Inclusion (SS06)</b>								
Payments for Community Living.....	.....	2,251	76,330	28	.....	.....	.....	78,609
Community Living - Program Delivery.....	24,474	.....	98	2,701	.....	.....	.....	27,273
Supports for Cognitive Disabilities.....	.....	.....	3,358	.....	.....	.....	.....	3,358
<b>Subvote Total</b>	<b>24,474</b>	<b>2,251</b>	<b>79,786</b>	<b>2,729</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>109,240</b>
<b>Supporting Families and Building Economic Independence (SS05)</b>								
Program Delivery.....	57,562	.....	1,875	5,445	.....	.....	.....	64,882
Income Support - Call Centres.....	3,831	.....	.....	1,361	.....	.....	.....	5,192
<b>Subvote Total</b>	<b>61,393</b>	<b>.....</b>	<b>1,875</b>	<b>6,806</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>70,074</b>
<b>Office of Disability Issues (SS09)</b>								
	228	.....	.....	17	.....	.....	.....	245
<b>Child and Family Services (SS04)</b>								
Child and Family Community Services.....	.....	.....	67,188	3,517	.....	4	.....	70,709
Child and Family Community-Based Organization Services.....	.....	199	33,852	492	.....	.....	.....	34,543
Child and Family Services Administration.....	3,342	.....	41	2,155	.....	.....	.....	5,538
<b>Subvote Total</b>	<b>3,342</b>	<b>199</b>	<b>101,081</b>	<b>6,164</b>	<b>.....</b>	<b>4</b>	<b>.....</b>	<b>110,790</b>
<b>Housing (SS12)</b>								
Housing Operations.....	8,934	.....	414	1,100	.....	.....	.....	10,448
Saskatchewan Housing Corporation.....	.....	.....	40,955	.....	.....	.....	.....	40,955
<b>Subvote Total</b>	<b>8,934</b>	<b>.....</b>	<b>41,369</b>	<b>1,100</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>51,403</b>

<b>Amortization of Capital Assets (SS13)</b>																
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	768	.....	768								
Machinery and Equipment.....	.....	.....	.....	.....	.....	94	.....	94								
Office and Information Technology.....	.....	.....	.....	.....	.....	82	.....	82								
Subvote Total	.....	.....	.....	.....	.....	944	.....	944								
<b>Total</b>	<b>\$</b>	<b>106,172</b>	<b>\$</b>	<b>2,450</b>	<b>\$</b>	<b>521,700</b>	<b>\$</b>	<b>45,448</b>	<b>\$</b>	<b>944</b>	<b>\$</b>	<b>(110)</b>	<b>\$</b>	<b>.....</b>	<b>\$</b>	<b>676,604</b>

(1) Includes communication expense of \$231 and travel expense of \$4,015.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, RHONDA L. ....	\$ 53,146	BLACKBIRD, VICTORIA .....	51,557
ABRAMSON, ALLAN SYDNEY .....	52,255	BLACKMAN, DUNCAN H. ....	79,960
ACHTYMICHUK, DONALD .....	91,746	BLENKINSOP, BARBARA .....	60,019
ADAMKO, BARRY BORIS .....	60,251	BLISS, JAN MARIE .....	56,545
ADAMS, NICOLE C. ....	85,339	BLONDEAU, GARRY ANTHONY .....	55,929
ALBERS, PAM .....	67,690	BLYTH, ROGER .....	55,955
ALBERTSON, KATHERINE .....	51,313	BODNARCHUK, CYNTHIA .....	50,775
ALCORN, PATRICIA L. ....	101,558	BODNARCHUK, SHERRIE ANNE .....	70,081
ALDRED, PATRICIA ANNE .....	73,663	BOEHM, COLLEEN .....	53,941
ALEXANDER, JOANNE .....	61,633	BOGARD, BRENT W. ....	94,843
ALLAN, LYNN M. ....	118,191	BOHACH, DARLENE .....	78,230
ALLEN, DON .....	128,239	BOLT, SHELLEY ANNE .....	71,292
ALLEN, MARTHA E. ....	54,284	BOND, MARY LOU .....	60,838
AMORTH, SHARON .....	97,156	BORDESSA, MICHELE .....	76,238
ANGELSKI, KRISTIN L. ....	50,751	BOYCHUK, DARREN W. ....	73,829
ANNESLEY, GAYLE L. ....	52,108	BRACE, TRACY .....	51,410
ANNESLEY, KIMBERLEY .....	75,141	BRAMAN, KELLY J. ....	58,438
ANSELL, DOROTHY .....	52,533	BRANNING, MARK B. ....	64,159
ANSELL, NICOLE .....	60,744	BRICK, CONNIE MARIE .....	57,337
ANTOINE, TRESSA .....	51,704	BRITTIN, ANDREA MARIE .....	107,947
ARGUIN, DEBBRA A. ....	80,124	BRITTON, ELAINE A. ....	68,021
ARNOLD, LELA R. M. ....	57,092	BROADLEY, DEBRA .....	55,476
ASH, BARRIE .....	74,224	BROCHU, MARC F. ....	102,438
ASHAM, CECILE .....	54,949	BRODA, DAVID .....	67,735
ASHTON, AARON .....	51,697	BRODA, MICHAEL M. ....	82,217
AUBICHON, SANDRA .....	61,524	BROWN, KELLY K. ....	76,954
AUDETTE, ELAINE .....	55,995	BROWN, LYLA M. ....	56,086
AUGUST, RICHARD JOHN .....	387,540	BROWNE, DARRYL .....	61,304
AUGUST, SHEENA .....	64,638	BROWNE, JAMES RICHARD .....	84,173
AVINASHI, VEENA .....	55,373	BRUCKER, NOREEN .....	51,200
BADIUK, EILEEN .....	51,164	BRUCKS, PATSY .....	53,941
BAIER, JENESSA L. ....	57,268	BRUNSKILL, JANICE KIMBER .....	55,929
BAILEY, JAIME .....	52,149	BRYANT, TAMMY L. ....	51,997
BAILEY, KAREN D. ....	71,728	BRYCK, DEBORAH .....	97,156
BAIRD, DIANNE .....	115,546	BUGLER, MARLENE .....	105,070
BAKER, DANA .....	53,012	BULLER, NIKOLE .....	53,294
BALDWIN, GLORIA MAE .....	87,538	BULYCH, CATHERINE A. L. ....	138,897
BALDWIN, KENNETH .....	58,292	BURLINGUETTE, DAVID .....	63,874
BALFOUR, JAMES W. ....	66,521	BURNETT, ANITA M. ....	53,931
BANERJEE, RAHUL .....	53,772	BURNOUF, DORIS C. ....	69,854
BANKS, MAUREEN .....	56,916	BUTLER, JIM .....	57,834
BARBER, AUDREY .....	53,941	BYERS, TANYA .....	55,942
BARBER, PATRICK .....	66,593	CAISSE, JANET .....	58,301
BARLOW, CAMERON .....	68,002	CAISSIE, ROMEO A. ....	80,045
BARTH, PATRICIA .....	72,478	CAMPBELL, HEATHER .....	54,037
BARTON, AMANDA J. ....	51,666	CAMPBELL, KATHLEEN Y. ....	85,461
BATER, P. DANIEL .....	62,998	CAMPBELL, REGINALD L. ....	51,787
BATTEN, PATRICIA .....	67,678	CAMPBELL, TAMMY CHARLENE .....	51,629
BAUN, RONALD N. ....	79,167	CARDINAL, BECKY .....	56,143
BAVLE, CARRIE .....	66,623	CARLTON, SHEENA .....	55,632
BAYCROFT, VIVIAN MARIE .....	55,866	CARON, DOUGLAS .....	58,196
BAZARKIEWICZ, WALTER .....	55,895	CARON-SILVA, ARLENE .....	67,674
BEKKATLA, IAN W. ....	54,133	CARPENTER, EVA .....	84,058
BELANGER, MARK .....	102,165	CARRIERE, JUDY .....	50,874
BELL, JOHN MICHAEL .....	56,226	CARRIERE, TERRY .....	87,392
BELLEGARDE, PHYLLIS .....	53,055	CARSON, BRENDA .....	55,982
BELLEPERCHE, LEEITTA .....	51,261	CARSWELL, MARCIE .....	77,452
BELOF, DEBBIE .....	53,979	CARTER, HEATHER H. ....	89,818
BEMBRIDGE, MICHELLE J. ....	57,893	CARTER, TINA .....	66,773
BENESH, DONNA .....	105,574	CEY, TRANNA GALE .....	55,929
BERENYI, DELILAH .....	67,772	CHAN, KENNY R. ....	75,762
BERGEN, PATRICIA LYNNE .....	52,040	CHARTIER, FLORENCE .....	82,481
BERGER, LEANNE B. ....	51,258	CHAYKOWSKI, ANGELA .....	65,265
BERTON, DONALD .....	74,229	CHAYKOWSKI, LARRY .....	133,375
BIALOWAS, GERRY .....	74,163	CHERNOFF, GEORGINA M. ....	53,941
BIRD, ALEX H. ....	56,965	CHETYRBOK, DEBRA .....	59,694
BIRD, VICKI .....	63,220	CHOLOD, ANDREW T. ....	69,795
BISSKEY, ARLENE .....	62,497	CHRISTENSEN, MICHELLE J. ....	55,570
BLACK, SUSAN .....	54,747	CLARK, ALLAN F. E. ....	56,105
		CLARK, DEBBIE .....	65,748
		CLARKE, JANET J. ....	88,635
		CLARKE, PETER .....	51,268
		CLIPPERTON, ROBERT C. ....	66,932
		COATES, JANICE .....	89,598
		COCHRAN, MYRNA .....	61,069
		COLIN, JENNIFER .....	106,804

COLLINS, SHARON .....	50,538	EVANS, SHONA M. ....	54,954
COLSON, DORIS J. ....	88,408	EWERT-MOLESKY, BYRON K. ....	55,253
CONWAY, LIAM A. ....	70,282	EXNER, DEVON .....	94,645
COOMBS, SUSAN.....	55,929	FABIAN, MARY .....	55,309
COOPER, ERIN.....	67,846	FARAGO, SHIRLEY E. ....	60,543
CORMIER, WAYNE W. E. ....	90,655	FARNELL, JANET E. ....	96,865
CORNISH, RICHARD.....	83,031	FAUTH, JILL.....	57,154
COUSINS, SHIRLEY A. ....	96,592	FELLINGER, ANNETTE.....	67,683
COX, DONALD .....	72,136	FERGUSON, CARLA B. ....	73,821
CRAIK, CATHRYN.....	54,458	FESER, ALICIA A. ....	50,192
CRONE, LORI-ANN.....	68,635	FIDDLER, LESLIE.....	53,846
CRONK, RHONDA .....	68,490	FIELD, ERIN A. ....	51,692
CROWE, NICOLE.....	51,569	FINK, CHERYL A. ....	60,629
CROWE-SALAZAR, NOELA .....	64,697	FISCHER, DENISE A. ....	89,033
CRUMLEY, WENDY .....	60,184	FISHER, KRISTI.....	55,048
CULVER, DAVID JOHN.....	94,055	FLEISCHHAKER, BURNS.....	67,755
CULVER, SHERRIE C. ....	76,548	FLETCHER, CAROL LORRAINE.....	62,316
CURRIE, LORI A. ....	53,941	FLOTTORP, GWEN MARIE.....	62,128
CUSHON, ROBERT .....	68,063	FOLDEN, SHIRLEY A. ....	55,929
CYR, SHARESE S. ....	56,244	FOLEY, DONNA.....	53,941
DACIO, CHRISTA J. ....	52,169	FOLEY, RICHARD W. ....	67,676
DALY, CAROLYN.....	51,983	FOLK, COLLEEN F. ....	55,620
DANIELS, SHELLY.....	52,825	FORBES, MICHAEL.....	56,481
DAVIDSON, GALE.....	65,859	FORSETH, ABBEY.....	55,929
DAVIS, ALISHA L .....	56,103	FOSSENEUVE, VALERIE.....	88,408
DAVIS, LUCY.....	63,760	FOX, ADELLA .....	55,390
DAVIS, TRACI D. ....	55,407	FRANK, ANITA.....	53,941
DAY, MELISSA D. ....	53,052	FRANK, GERALDINE F. ....	63,078
DE LEYSSAC, ARTHUR .....	79,260	FRANK, JENNIFER JEAN .....	53,892
DEAN, LAURIE A. ....	71,797	FRANTZ, SANDRA .....	54,121
DECEMBER, MELANIE.....	56,521	FRASER, LINDA E. ....	81,811
DECEMBER, PATRICIA L. ....	56,151	FREDRICK, DAVID .....	53,941
DEDI, BARBARA A. ....	57,140	FRERICHS, TANYA R. ....	62,623
DEIS, ELIZABETH.....	71,803	FRIEBE, MICHAEL K. ....	58,082
DELAINEY, TAMERA.....	64,184	FRIESEN, JENNY.....	58,995
DEPPELER, BRENDA.....	68,589	FROHLICK, LEONARD M. ....	75,324
DEREN, NATASHA .....	85,762	FUESSEL, SHIRLEY.....	59,330
DESJARLAIS, DANIELLE.....	55,473	FYVIE, CAM .....	67,807
DEWHURST, JASON.....	57,466	GAGNE, SHEILA.....	85,195
DIGGINS, PAUL D. ....	66,974	GAGNON, CLAUDETTE .....	71,657
DILLABAUGH, JANET.....	68,115	GALLERNEAULT, BEAU .....	52,265
DMYTRIW, PAM.....	56,389	GALVIN, DONNA .....	62,061
DOCHERTY, MARK .....	79,612	GAMELIN, HILLARY J. ....	55,364
DODD, BEV.....	56,533	GANES, LORISA M. ....	60,457
DONALD, ALLAN.....	79,474	GANSAUGE, LOGAN .....	53,574
DONAUER, JEFFREY J. ....	53,934	GARBE, GARY R. ....	67,680
DOWNEY, LAUREL.....	53,098	GARDINER, MARILYN ROSE .....	53,941
DREW, BRANDY.....	50,027	GARDINER, TERRI L. ....	56,138
DRIEDGER, ELIZABETH .....	51,099	GARRIOCH, COLLEEN M. ....	53,706
DUBRAY, LENA R. ....	65,155	GARTNER, ELEANOR.....	53,498
DUFF, MARA LEE .....	55,426	GAUDET, LINDA.....	104,486
DUMONT, JANIS.....	56,404	GENT, SANDRA L. J. ....	50,033
DUMONT, MARLENE JEAN.....	53,941	GERHARDT, KRIS.....	55,642
DUNCAN, TERRANCE L. ....	56,491	GETZ, LYNETTE M. ....	50,401
DUNDAS, RHONDA L. ....	68,536	GHERASIM, LEEANE.....	81,385
DUNPHY, MICHAEL G. ....	83,237	GLADUE, FLORA.....	55,981
DUNSTAN, DEBRA .....	50,363	GOALEN, BRANDEE .....	55,933
DYKSTRA, KATHY A. ....	51,698	GOEBEL, AMANDA .....	56,880
DYNNA, DAVID .....	67,457	GOLD, SANDRA LYNN.....	59,319
EASTON-BROTZEL, MICHELLE K. ....	62,843	GORDON, DEANNE .....	56,578
EBERHARDT, TOBIE.....	62,575	GRADO, PAMELA JANE .....	71,916
EBERLE, JOYCE M. ....	50,741	GRANDGUILLOT, DELPHINE.....	67,778
EGROFF, SANDRA J. ....	80,332	GRANT, DEBORAH LEIGH .....	111,798
ELKINGTON, EILEEN F. ....	93,180	GRATIAS, HERBERT .....	61,784
ELLIS, SARAH A. ....	58,934	GRAVES, PATTI .....	53,941
ELLSON, ERICA.....	53,350	GRAY, DEANNA .....	77,088
ELPHINSTONE, LEGAN .....	56,255	GREEN, HELEN.....	56,629
EMERY, TODD.....	74,178	GREGOIRE, THERESA .....	53,949
ENGEL, RAIANNE.....	60,661	GRESTY, MARIE.....	53,941
ENGELE, LANA M. ....	55,460	GRIFFIN, CHRISTOPHER P. ....	66,032
ENGELE, SHEILA.....	93,079	GROSS, MURRAY.....	68,169
ENGLLOT, WENDY M. ....	55,257	GROSS, TIM .....	118,146
ENS, DIANE MARY.....	71,031	GRUENDING, ROGER.....	67,849
ERICKSON, DEBORAH .....	56,013	GRUNERUD, DEANA .....	61,551
ERICKSON, JARROD D. ....	50,270	GRYWACHESKI, KAREN T. ....	75,250
ERICKSON-NEVILLE, LORELEI.....	59,884	GUNN, JANET .....	57,694

GURASH, BRADLEY J. ....	61,705	JANVIER, CHERYL.....	66,919
GURNSEY, LAURIE.....	70,006	JAWNIAK, TED J. ....	53,941
HAALAND, TRACY ANN.....	53,913	JAY, BEVERLY ANN.....	56,469
HAAS-PASLOSKI, TERRY.....	85,195	JEFFERS, DEBORAH L. ....	53,119
HADUBIAK, W. RICHARD.....	74,333	JELINSKI, LEE-ANNE.....	53,765
HAGEL, DAVID.....	61,523	JENSEN, APRIL.....	53,662
HAGERTY, RUTH LOUISE.....	67,901	JICKLING, PATRICIA ANN.....	61,542
HAGGUI, FAYCAL.....	60,509	JOHNSON, BRENDA L. ....	64,989
HALE, SHARLEEN.....	53,941	JOHNSON, CHARLES.....	83,153
HALL, GISELA.....	75,293	JOHNSON, DARREN.....	64,111
HAMILTON, GRANT A. ....	61,865	JOHNSON, KRISTINA L. ....	55,253
HAMILTON, KAREN.....	52,975	JOHNSON, LOUISA.....	55,995
HAMILTON, MARYLOU S. ....	55,292	JOHNSON, VIRNA.....	53,386
HAMILTON, SHARON.....	53,941	JOHNSON, WILLIAM.....	71,797
HANNA-POTTER, YVONNE.....	55,166	JOHNSTON, CINDY.....	84,526
HANSEN, DOCTOR ALLAN D. ....	122,353	JOHNSTON, DEBBIE R. ....	76,504
HANSEN, LORRAINE R. ....	65,661	JOHNSTON, NETTIE.....	55,681
HANSON, GLENDA M. ....	87,962	JONCAS, LEONARD.....	53,941
HARDY, TERRY.....	106,186	JONES, ALAN T. ....	109,416
HARKISS, JENNIFER J. ....	59,152	JONES, DONNA.....	61,541
HARMS, MARGOT.....	65,265	JONES, G. CHARLENE.....	54,213
HARPER, ARLENE.....	90,519	JONES, LORALL.....	51,300
HARRIS, CORRINNE.....	56,351	JONES, MELVIN W. ....	67,674
HART, HEATHER.....	54,006	JONES-BONK, TAMMY.....	53,424
HARTLEY, BRENDA L. ....	77,883	JORDAN, KAREN G. ....	50,722
HARVEY, JODI.....	60,159	JUNOR, HEATHER.....	53,941
HASMATALI, WILLARD E. ....	79,435	KABAN, CONNIE.....	55,250
HAUGLUM, SHIRLEY A. C. ....	55,325	KAIP, CAROL LYNN.....	67,680
HAUK, SHEILA.....	53,931	KANE, KEVIN.....	61,969
HAWKES, CHALENE R. ....	61,538	KAPELUCK, HEATHER.....	62,790
HAYDEN, DANA CATHERINE.....	67,595	KAPINIAK, GERTRUDE ANNE.....	57,166
HAYE, LAURA.....	64,160	KARDASH, MARGARET.....	52,108
HEAD, IRENE JOYCE.....	61,520	KAYTOR, SHERRI D. ....	77,127
HEARN, JAMIE LYNN.....	58,431	KEEPNESS, KIMBERLY D. ....	50,132
HECK, CHARMAINE.....	56,416	KEEWATIN, SHEILA M. ....	62,552
HEGSETH, LINDA M. ....	88,408	KELLEHER, CHRISTINE.....	68,081
HEIDT, BRENDA.....	50,929	KELLER, TIM.....	85,819
HEMINGSON, CHARMAINE MARIE.....	67,684	KEMP, CAROL L. ....	55,242
HEMINGWAY, CORINNE.....	55,196	KENNEY, DIXIE.....	56,832
HENDREN, MARJORIE JOAN.....	90,279	KEO, ELIZABETH.....	54,638
HENRY, FRED A. ....	86,071	KESHANE, ARDICE L. ....	50,572
HENSON, KIM.....	59,333	KEYSER, STEVEN.....	53,800
HERBEL, PATRICIA.....	61,263	KHONJE, FREDERICK.....	52,853
HERDA, JANET.....	53,941	KINDEL, KATHY.....	63,808
HERGOTT, JOANNE.....	70,782	KINDOPP, KYNAN.....	51,759
HICKEY, ALAN.....	78,978	KIRBY, GREG.....	56,770
HILL, MARILYN.....	58,815	KITSCH, LESLEY.....	59,738
HNATUK, PAUL RICHARD.....	106,971	KIVOL, ELAINE M. ....	77,741
HODGINS, AMY D. ....	59,912	KLASSEN, CARMEN.....	57,577
HOFFMAN, GRANT L. ....	56,544	KLASSEN, CINDY.....	62,112
HOFFMAN, KIM J. ....	53,708	KLATT, RUTH.....	51,809
HOLFELD, RICHARD.....	62,934	KLEIN, JULIE.....	55,929
HOLLINGER, SUSAN.....	65,380	KLIPPENSTEIN, VALERIE.....	50,404
HOLROYD, JILL L. ....	57,120	KNOWLES, CORDELLIA E. ....	63,116
HONISH, MELANIE JANE.....	56,078	KOESTER, ESTATE OF ALLISON.....	58,305
HONSEY, AROL.....	53,317	KORNEY, LINDA M. ....	73,330
HOPPER, CONNIE.....	67,677	KOROL, TIMOTHY P. ....	54,839
HORACHEK, TONY.....	57,955	KOROLUK, PATRICIA.....	53,941
HORSEMAN, DEBRA.....	58,392	KOSHMANN, TRACY L. ....	54,228
HOUSTON, LARRY.....	66,937	KOSKOWSKY, COREY P. ....	53,810
HUBER, NATALIE A. ....	95,968	KOT, TWYLA M. ....	55,312
HUBER, SHANNON.....	102,636	KOTYLAK, JONATHAN J. ....	65,532
HUBERT, WENDY.....	51,714	KOWALKO, KENNETH DALE.....	81,907
HUBICK, BRENDA ANN.....	51,402	KOWALYSHEN, ALICE C. ....	55,939
HUBICK, DARREN.....	53,993	KOZAN, SUSAN.....	52,027
HUCULIAK, GORDON.....	64,390	KRAHENBIL, SHAWN.....	55,282
HUGHES, SHELLEY M. ....	67,735	KRAWCZYK, KEITH.....	74,447
HUMPHRIES, CHRISTOPHER.....	56,082	KRUK, SONIA.....	53,103
HUNT, HEATHER.....	63,737	KRUMENACKER, JANICE.....	106,804
IRONSIDE, STACEY.....	55,767	KRUSE, JANICE.....	52,108
ISBISTER, LLOYD.....	66,538	KU, YONG-CHAN.....	62,282
JACKSON, HEATHER.....	53,691	KUHLING, KENNETH G. ....	85,749
JACKSON, TRUDY.....	62,071	KUPRASH, MEGAN D. ....	57,102
JACOBSON, SCOTT M. ....	74,779	KURDZIEL, SUSAN M. ....	53,941
JAIGOBIN-HUDY, BEVERLY.....	55,970	KURTZ, KAREN.....	60,024
JAKUBOWSKI, DARREN J. ....	93,881	KURTZ, MAUREEN L. ....	50,217

KURYLUK, TAMMY .....	64,877	MCEWEN, KARIN .....	60,396
KVAMME, DEBRA L. ....	58,118	MCFARLANE, LARRY .....	67,682
KWASNICIA, CAROL .....	61,245	MCGREGOR, NANCY JEANNE .....	62,242
LA POINTE, KERRY .....	66,830	MCGUIRE, ELLEN .....	62,778
LACHER, JO ANN .....	67,094	MCKAY, GABRIEL .....	62,204
LAFAYETTE-HUNTER, DARLENE .....	56,513	MCKENZIE, ELAINE .....	53,941
LALONDE, M. ANNE .....	64,461	MCKINNON, DOUGLAS .....	70,233
LAPLANTE, MARLENE G. ....	57,112	MCLAIN, DENNIS .....	75,725
LAREAU, DAVID .....	65,747	MCLELLAN, PEGGY .....	54,467
LARMOUR, SUSAN M. M. ....	74,963	MCLEOD, JASON .....	55,330
LAROCQUE, ALYX .....	56,544	MCMILLAN, LINDSAY C. ....	50,225
LARSON, JUANITA N. ....	75,180	MCMILLAN, SUSAN .....	50,438
LARSON, KIMBERLY .....	56,454	MCNEELY, MARLENE .....	86,888
LAURIN, RICHARD ROBERT .....	67,780	MCPHERSON, JANICE .....	72,382
LAVOY, LORI .....	75,237	MCQUARRIE, ELIZABETH .....	67,826
LAWRENCE, CAROL S. ....	74,811	MELCHKART, MICHELLE .....	56,143
LAWSON, DONNA .....	60,719	MERCREDI, CHERYL .....	60,702
LAWSON, LYNNE MARIE .....	57,427	MESSER, LEAH E. ....	63,365
LEARD, MILDRED A. ....	56,218	METCALFE, JOYCE .....	71,947
LEAS-FULLAWKA, ANGELA .....	50,280	METZ, PAMELA .....	77,114
LEBERE, MARK F. ....	79,435	METZGER, ANNE L. ....	73,405
LEBLANC, LOIS DALE .....	69,050	MIGNEAULT, MARJORIE ANNE .....	53,931
LEIBEL, JENNA .....	54,199	MIKKONEN, MYRNA .....	61,545
LEMAIGRE, CINDY ANNE .....	61,893	MILLER, BRIAN .....	58,863
LESSER, TRACY MICHELE .....	53,941	MILLER, GEORGE OREN .....	75,013
LEVESQUE, DARCY .....	53,693	MILNE, MICHELE J. ....	53,931
LEVESQUE, ELAINE .....	62,418	MITCHELL, EVELYN J. ....	71,727
LEWIS, TIFFANY .....	50,867	MITCHELL, JANET .....	106,804
LILLEY, MICHELLE .....	53,894	MITCHELL, KATHY .....	75,598
LISTROM, MATTHEW BRIAN .....	53,722	MITTEN, BARBARA .....	53,941
LITOWSKI, MABEL .....	53,319	MODELAND, AURALEE .....	55,929
LITTLE, BRANDON .....	95,266	MOEN, KINDEL .....	56,122
LLOYD, TREVOR P. ....	66,733	MONGOVIUS, ARLENE ETHEL .....	93,673
LOEWEN, HAROLD .....	66,530	MONSON, KATIE .....	56,585
LOEWENHARDT, JOLENE .....	61,537	MONTAGUE, GLORIA .....	56,748
LOGAN, SHELLY D. ....	73,773	MONTGRAND, NICOLE .....	59,673
LONGJOHN, CAROLE .....	55,930	MOORE, KELLEY D. ....	89,684
LONGLEY, TRACY .....	55,269	MOORE, MELAINE J. ....	72,931
LONGWORTH, LEE .....	80,707	MOORE, SANDY .....	63,670
LOY, PATRICIA .....	65,694	MOORE, WILMA .....	56,002
LUBENOW, DENISE .....	50,245	MOORHEAD, JAMES .....	67,679
LUCAS, STEPHEN .....	51,494	MORALES, VICTOR PAUL M. ....	50,421
LYNN, SHERI A. ....	65,952	MORAVEC, SHARON .....	55,259
MACDONALD, JEAN E. ....	77,064	MORRISON, CAROL A. ....	78,868
MACDONALD, KERRY G. ....	58,340	MOSS, ERIN .....	50,899
MACFADDEN, ALASTAIR .....	66,207	MOYLAN, DEANNE M. ....	51,547
MACGILLIVRAY, DWAYNE .....	80,463	MURRAY, EILEEN A. ....	59,330
MACKENZIE, DOUGLAS JOHN .....	74,006	MURRAY, HOLLY .....	56,241
MACLEAN, GREG .....	97,156	MURRAY, LORNA .....	54,248
MADDIN, WENDY D. ....	65,225	MUSLEH, MITRI I. ....	54,222
MAELDE, PENNY L. ....	62,521	MYERS, MIRIAM .....	106,804
MAGNIN, CRYSTAL .....	54,811	MYRON, JANICE M. ....	67,975
MALLETT, GREG .....	84,273	NACHBAUR, KIM D. ....	62,450
MALLOY, KAREN MARIE .....	53,941	NADON, DARA-LEE .....	51,987
MANCUSO, DOMINIC .....	70,783	NADON, DARREN .....	76,930
MANEGRE, DIANNE .....	67,947	NAGY, CORREEN R. ....	51,709
MANZ, OWEN .....	88,796	NAMETH, WENDY .....	55,929
MARCHINKO, CRAIG .....	78,147	NEAULT, LEE ANNE .....	53,496
MARTEL, LORRAINE .....	67,837	NEDERHOFF, FRANCES .....	51,774
MARTELL, CHARLENE .....	67,542	NEERGAARD, JANET .....	55,019
MARTIN, LINDA M. ....	53,968	NEIGEL, RAYMOND T. ....	54,534
MARTIN, LINDA SHARON .....	88,291	NEKRASOFF, GERALD .....	67,875
MARTINOOK, ROBERT .....	85,282	NELSON, CAROLE J. ....	55,613
MASUSKAPOE, CONNIE .....	62,057	NELSON, LAVERNE .....	69,901
MATEEN, INGRID ANNA .....	55,931	NELSON, WANDA M. ....	71,339
MATHESON, WILLIAM GRANT .....	83,692	NESBITT, BERNICE .....	70,947
MATLAK, NAJAT .....	53,941	NEUFELDT, ROBERT EARL .....	98,272
MAYOTTE, MICHELLE .....	68,749	NG, IVAN .....	52,237
MCCARTHUR, KEVIN .....	74,608	NICHOLS, JACKIE L. ....	69,949
MCCAFFERTY, DENISE ANN .....	88,408	NICOLSON, VANDY .....	67,909
MCCANN, RICHARD .....	67,722	NOBLE, DENNIS .....	74,443
MCCARRON, ANITA .....	55,980	NOKLEBY, CARMEN .....	60,051
MCCARTHY, JASON .....	52,815	NORTON SCOTT, NICOLE D. ....	68,310
MCCONNELL, JAS. ....	66,793	NOVAKOWSKI, WANDA .....	70,038
MCCORMICK, RANDY .....	54,496	O'BERTOS, CAM .....	57,181
MCCORMICK, RONALD G. ....	83,548	O'CONNOR, ELIZABETH .....	54,663

O'DONNELL, ROSE .....	95,346	REED, ALAN CAMERON .....	51,868
OLENIUK, SHERRY R. ....	55,092	REESE, HEATHER .....	51,873
OLSON, LORI L. ....	50,820	REIGERT, LOIS GRACE .....	72,725
OLWENY, JACKTON .....	58,716	RESCH, JAMES D. ....	50,746
OPIKOKEW, DOREEN .....	53,941	RICHARDS, SUSAN .....	64,379
OPWAM, GERALDINE .....	56,333	RICHARDSON, MARGARET F. ....	66,842
OTISO, FRED SALIM .....	56,673	RIDDOCH, MISTY D. ....	50,763
OVEREND, RICK .....	67,698	RIGHETTI, JAYLENE .....	54,184
PACK, BETTY RUTH .....	61,567	RIVARD, NORMA A. ....	74,448
PADFIELD, HEATHER .....	69,303	RIVEST, SUSAN .....	61,532
PALMA, CECILIA .....	51,873	ROBBINS, DIANNE I. ....	52,338
PALMARIN, CHERYL .....	52,244	ROBERTSON KING, STEPHANIE .....	57,790
PAPROSKI, JAMES .....	61,716	ROBINSON-THOME, ALEXIS .....	53,036
PARENTEAU, CURTIS .....	53,941	ROEGER, HANS .....	53,941
PARENTEAU, ROGER .....	101,719	ROGERS, THERESA .....	71,379
PARKER, JARRETT .....	68,340	ROHATYN, NORMA A. ....	97,137
PARKER, MERLA .....	69,962	ROQUE, GLORIA V. ....	52,896
PARR, CHERYL KIM .....	77,064	ROSENBLUTH, DAVID P. ....	97,156
PASIEKA, SUSAN .....	67,018	ROSS, GARY A. ....	72,748
PASLAWSKI, DEBORAH .....	50,230	ROSS, HEATHER G. ....	54,237
PASLOSKI, WALLY W. ....	88,408	ROU, AROP .....	56,833
PASSMORE, RANDY .....	97,156	ROUSSEL, KARI .....	57,199
PATZWALD, ROBERT MURRAY .....	57,303	ROWAT, TREENA M. ....	55,147
PAUL, MONICA .....	71,411	ROWELL, REGINALD H. ....	74,226
PEIRIS, DONNA .....	59,095	ROYAL, ELIZABETH W. ....	55,937
PELLETIER, GILLES .....	68,596	ROZON, GINA .....	57,174
PENNELL, CORINNE .....	70,994	RUETZ, SANDRA .....	55,313
PENNETT, MARY ANN .....	66,915	RUFF, SANDRA .....	88,054
PERRAS, WANDA .....	56,899	RUNGE, ELLEN .....	54,762
PETE, IRENE .....	55,944	RUTTEN, KENNETH .....	85,843
PETERS, BRIAN .....	59,038	RYBCHINSKI, EVELYN H. ....	74,056
PETERS, JIM .....	79,856	SAGAN, SHIRLEY .....	53,941
PETROSHUK, RACHEL A. ....	53,219	SALIKEN, LINDA .....	55,616
PFEIFER, LARRY .....	60,859	SALLOUM, MARIA CAROLYN .....	74,743
PHANEUF, SARA R. ....	52,226	SANDIFORD, CALVIN O. ....	55,907
PHANEUF, WAYNE .....	112,999	SANDSTROM-SMITH, LAURA .....	62,859
PHILLIPS, LANA .....	67,695	SANGWAIS, HOWARD .....	60,283
PIERCE, KEVIN .....	67,744	SAWICKI, SUSAN .....	60,375
PILLER, LONNIE .....	105,150	SCHAAN, CORLISS .....	55,247
PILUK, MICHAEL .....	84,442	SCHMALZ, PATRICIA KATHERINE .....	68,897
PLAMONDON, CANDACE D. ....	58,386	SCHNEIDER, KIMBERLY .....	51,942
PLEMEL, CHRISTINE .....	50,026	SCHNEIDER, MICHELLE .....	57,653
POIRIER, ASHLY .....	51,424	SCHRADER, ALLEN .....	58,172
POITRAS, LINDA .....	53,941	SCHRIML, MAUREEN M. ....	53,931
POLLONAI, DAVID E. A. ....	71,797	SCHULZ, MARILYN .....	74,593
POWELL, CHRISTINA N. ....	57,660	SCHUSTER, KELLI LYNN .....	56,008
PRATT, RONALD .....	52,598	SCHWANKE, KRISTEN .....	50,645
PREDIGER, GERARD .....	116,890	SCHWARTZ, TAMMY .....	60,359
PREFONTAINE, GISELE .....	55,269	SCHWEITZER, DOUGLAS .....	91,285
PRENTICE, JANET IRENE .....	71,797	SCIDMORE, JANICE D. ....	57,138
PRESTON, MARGARET .....	51,139	SCOTT, ANDREA .....	54,487
PRICE, MARTIN W. ....	53,941	SCOTT, DOUGLAS B. ....	120,772
PRIEL, LEANNE .....	73,726	SCOTT, LAUNEL J. ....	83,392
PRIOR, ANGELA CHER .....	52,150	SCOTT, PATRICIA .....	75,944
PROBE, CHANTELE .....	51,474	SEIFERLING, SHERRY .....	73,812
PROCYSHEN, JEREMY D. ....	54,533	SEIME, RUTH M. ....	117,424
PROCYSHEN, SHARON .....	89,384	SELIN, LINDA .....	88,408
PRYMA, KANDIS .....	55,942	SELLERS, KAREN .....	68,342
PURDY, DAVID .....	65,763	SELZER, KARRI A. ....	58,735
PURITCH, BERNICE .....	88,408	SENECAL, CHERYL A. ....	54,741
PUSHOR, LAURIE M. ....	82,310	SHARMA, KANCHAN .....	55,437
PYNE, MICHELLE .....	65,491	SHARPE, RYAN .....	52,030
QUENNELLE, ANITA H. M. ....	50,990	SHEPHERDSON, ELEANOR M. ....	77,064
RACETTE, LORI A. ....	50,297	SHIELDS, CAROLYN A. ....	63,536
RADFORD, DARRELL .....	53,941	SHMYR, LANA R. ....	67,674
RAFUSE, TRINA .....	55,951	SHOOFEY STABLER, DAWN E. ....	52,764
RAIMBAULT, GLENNA L. ....	52,891	SHOOK, DARLENE A. ....	75,289
RAIN, ALLISON ANN .....	83,051	SHOOK, RICHARD B. ....	77,064
RANKIN, M. COLEEN .....	80,416	SHUBA, JOYCE E. ....	50,438
RASMUSSEN, KARLI .....	68,378	SHUYA, MILES SYDNEY .....	73,008
RATCH, RACHEL R. ....	54,476	SHYNGERA, DENISE .....	73,636
RAWLUK, DARRYL P. ....	88,324	SICH, VIVIANNE M. ....	68,748
READ, BRENDA LYNN .....	68,781	SILZER, APRIL .....	59,490
REASER, MONA L. H. ....	53,941	SIM, GARTH .....	78,524
REDEKOP, JEFFREY D. ....	102,962	SIMMONS, MONICA .....	58,207
REDMAN, S. JEAN .....	55,929	SIMONEAU, ROCHELLE .....	80,164

SIMPSON, CHRIS .....	55,998	VALIAHO, J. H. MURRAY .....	78,171
SIMPSON, NANCY .....	59,322	VALUCK, COLLEEN M. ....	55,291
SIMPSON, ROGER .....	67,676	VAN DE SYPE, DEANNDA .....	63,793
SINNETT, TERRY .....	53,142	VAN DUSEN, INGRID .....	62,909
SJOBERG, HEATHER J. ....	70,783	VAN HANEGEM, EMILE J. ....	67,325
SKJERVEN, MICHELLE .....	67,679	VANDE VELDE, BRENDA I. ....	53,941
SLADE, WANDA J. ....	75,208	VERBONAC, NORMAN JAMES .....	59,322
SLATNIK, LAURIE .....	70,389	VERMETTE, CHERYL .....	68,161
SMITH, DAVID .....	65,512	VERMETTE, DORIS F. ....	73,023
SMITH, DEBRA .....	57,714	VETTER, NORMAN WILLIAM .....	65,333
SMITH, KENDRA .....	56,899	VON STADEN, KARIN .....	53,966
SMITH, SANDRA .....	53,280	WAGNER, ALISON .....	51,749
SMITH, SHANE .....	61,248	WAINWRIGHT, ROBERT .....	77,813
SMITH-PEET, MAVIS A. ....	72,155	WALDEN, LEIGH-ANN .....	63,725
SMYCNUIK, DARCY .....	53,136	WALKER, R. TRENT .....	82,372
SNELL, LORRAINE J. ....	97,156	WALKER-SPEILER, PAULA .....	82,870
SNIDER, STERLING D. ....	60,470	WALL, MARY A. ....	66,597
SPELAY-BELANGER, MICHELE .....	55,306	WALL, MURRAY .....	63,044
SPIKULA-SCHWAB, DELORES I. ....	71,717	WALLER, KAREN DAWN .....	66,443
STADNYK, NADIA .....	67,362	WALLISER, DARLENE .....	68,637
STAFFEN, MIRRIAM .....	64,799	WALLS, CORRINE .....	61,784
STANG, DIANNA .....	50,881	WALTON, DIANE .....	67,944
STANSFIELD, DEAN .....	59,333	WARD, BREI .....	55,136
STARCHENKO, OKSANA .....	68,229	WASMANN, DALE .....	53,941
STASIUK, LISA M. ....	74,757	WASYLENKA, KAREN .....	102,088
STECIUK, JANA .....	54,098	WASYLUK, JACKIE .....	56,358
STEEN, TERRI .....	61,551	WATT, TYRA .....	89,698
STEINLEY, GLENNIS .....	51,199	WEAVER, SCOTT .....	55,278
STERNER, PAMELA N. ....	54,554	WEBB, MURRAY DAVID .....	89,770
STEVENSON, DAWN .....	75,896	WEBER, DONNA .....	81,542
STIMPSON, RHONDA C. ....	51,307	WEBSTER, KERRI B. L. ....	56,497
STINSON, JILL .....	53,302	WEIDL, BARBARA .....	55,993
STORM, PRISCILLA .....	63,762	WEIGHILL, JOANNE .....	55,932
STUBEL, DARYL .....	106,804	WEINHEIMER, ALECIA .....	58,510
SWAHN, JANICE E. ....	62,520	WEINTZ, JAIME B. ....	62,477
SWANSON, BRENDA .....	62,686	WEISGERBER, MURRAY RUPER .....	53,941
SWITZER, DIANE M. ....	87,796	WEITERMAN, LILIANE .....	76,512
SYKORA, NANCY .....	73,958	WELLS, ANGELA .....	61,688
SYMCHYCK, CONSTANCE .....	56,057	WELTE, TANYA .....	51,425
SZALA, BRENDA CAROL .....	53,533	WENINGER, BRENT .....	65,733
TAYLOR, ARLENE F. ....	72,540	WENINGER, DAVID G. ....	77,143
TAYLOR, COLLEEN .....	57,174	WENZEL, DAVID R. ....	56,122
TEICHROEB, DENNIS .....	67,529	WERRETT, KIMBERLEY A. ....	55,868
TEMPLE, CARRIE .....	82,592	WHITEHEAD, SHELLEY CLAIRE .....	143,335
TENEYCKE, ADELLE .....	50,512	WIENS, JEAN E. ....	84,477
THEIS, MYRTLE .....	55,931	WIHLIDAL, ROBERT .....	143,335
THEORET-YEE, DOROTHY .....	53,941	WIHLIDAL, STEFANIE .....	59,703
THIBAUT, DENISE .....	82,489	WILCOX, ISLA A. ....	85,797
THOMPSON, CHERYL .....	56,097	WILD, MICHELLE A. ....	55,081
THORN, CARRIE L. ....	50,031	WILKINSON, KERRY .....	53,860
THORSEN, JANET K. ....	65,144	WILKS, BRENDA .....	58,567
THRONBERG, GARY ARTHUR .....	96,634	WILL, GWENDOLYN RUTH .....	55,994
THRONBERG, PATRICIA L. ....	56,805	WILLFORD, JUDY .....	66,414
TIEFENBACH, E. JANE .....	60,946	WILLIAMS, BRIAN H. ....	50,447
TODAS, DWAYNE J. ....	61,826	WILLIAMS, MARNI L. ....	65,104
TODD, JACQUELINE M. ....	52,383	WILLIAMS, SHERENE J. ....	50,035
TOFTE, GRANT .....	92,995	WILSON, APRIL D. ....	75,866
TOLLEFSON, CHAD C. ....	56,062	WILSON, DIANE F. ....	53,941
TOPHAM, CHERYL .....	59,442	WILSON, DONALD KIM .....	88,408
TORGUNRUD, CRAIG G. ....	76,406	WILSON, JANE .....	63,431
TOTTEN, JUDITH ELEANOR .....	53,829	WILSON, KAREN .....	54,929
TRAFANANKO, ROBERT .....	106,267	WOLFE, JOHN .....	63,587
TREMBLAY, MITCHELL W. ....	66,622	WOLOSHIN, KELLY .....	56,267
TRIGG, CINDY .....	56,654	WONG, LESLEY JANE .....	76,954
TRUEMNER, TARA .....	96,865	WONG, PETER .....	68,993
TUCHSCHERER, JENA .....	62,383	WOUTERS, SHAUNA L. ....	62,870
TULLOCH, LYNN E. ....	128,842	WUSCHENNY, TRICIA .....	76,453
TUNNICLIFFE, LESLIE .....	59,560	WYKES, BARBARA .....	53,941
TURNER, MILES .....	56,209	WYNES, KEN .....	67,032
TWEED, GORDON .....	116,590	WYNES, TREENA .....	62,669
TWEED, TEENA .....	71,540	WYSOSKEY, DEANNA .....	74,878
UNGER, KAREN .....	72,986	YACHINA, DIANE .....	62,237
UNIQUE, TRACEY .....	55,132	YACHIW, RICHARD L. ....	59,772
UNTEREINER, JULIE .....	63,864	YANKO, HEATHER .....	57,798
URQUHART, ROBERT W. ....	77,257	YASINOWSKI, CATHY .....	71,548
USHER, EMILY .....	75,660	YATHON, DONNA .....	63,636

YAWORSKI, JAN .....	88,408
YOUNG, ASHLEY .....	52,489
YOUNG, BRYCE .....	61,352
YOURKOWSKI, TAMMY .....	59,295
YUZICAPI, BEATRICE .....	88,408
YUZICAPPI, GWENDA .....	56,081
ZAYSHLEY, DEIDRA J. ....	54,412
ZIMMER, COLLEEN J. ....	55,497
ZIMMER, MELANIE .....	51,321
ZOGRAFI, EDI .....	50,317
ZOLLER, ANNA-MARIE .....	64,235

*Allowances for Members with Additional Duties*

HARPAUER, DONNA M. ....	\$ 42,975
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Employment Support and Income Assistance (SS03)

### Saskatchewan Assistance Plan

LAC LA RONGE INDIAN BAND NO. 219 .....	\$ 117,487
LLOYDMINSTER SOCIAL ACTION	
COALITION SOCIETY .....	61,619
MONTREAL LAKE CREE NATION .....	399,144
PETER BALLANTYNE CREE NATION .....	1,880,203
PRINCE ALBERT, CITY OF .....	67,500
REGINA, CITY OF .....	502,434
SALVATION ARMY .....	1,073,238
SASKATOON, CITY OF .....	499,770
SOCIAL ALLOWANCE ACCOUNT .....	209,511,228
STANLEY MISSION ADMINISTRATION .....	187,789
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF REGINA .....	115,066

### Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT .....	\$ 21,518,692
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### Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA	
SOCIAL DEVELOPMENT CANADA .....	\$ 11,445,701

### Child Care Parent Subsidies

ACCENT ON KIDS EARLY LEARNING	
& CHILDCARE CENTRE INC. ....	\$ 60,505
ALBERT CHILDCARE CO-OPERATIVE .....	70,230
ARGYLE CHILD CARE THE PLACE	
TO BEE .....	54,222
AWAVIS CHILDCARE CO-OPERATIVE .....	123,690
BAYLIS, ANN .....	52,614
BO-PEEP CO-OPERATIVE DAY CARE	
CENTRE .....	79,266
BRIGHT BEGINNINGS EARLY	
CHILDHOOD CENTRE	
CO-OPERATIVE .....	165,918

BUILDING BLOCKS CHILD	
DEVELOPMENT .....	101,898
CATHEDRAL AREA CO-OPERATIVE	
DAY CARE .....	94,278
CHILD CARE CENTRE CO-OPERATIVE .....	258,133
CHILDREN'S CHOICE CHILD	
DEVELOPMENT CO-OPERATIVE .....	181,900
CIRCLE PROJECT CHILDREN'S	
CENTRE .....	201,720
CITY CENTRE COMMUNITY RENEWAL	
INITIATIVES INC. ....	99,520
COMMUNITY DAY CARE ASSOC. ....	50,497
CONFEDERATION PARK CHILD CARE	
CO-OPERATIVE CENTRE .....	156,480
CREATIVE CORNERS CHILD CARE	
CO-OPERATIVE .....	93,727
DUCKY DAY CARE CO-OPERATIVE .....	84,984
DUNDONALD CHILD CARE CENTRE .....	89,018
ESTEVAN DAY CARE CO-OPERATIVE .....	52,312
FAMILIES FIRST CHILDCARE	
CENTRE CORP. ....	195,457
FAMILY FUTURES CHILD CARE	
CENTRE .....	71,781
FIRST BAPTIST CHURCH DAYCARE .....	75,179
FIRST NATIONS CHILD	
DEVELOPMENT CENTRE INC. ....	151,492
FIRST YEARS CHILD CARE INC. ....	146,941
FRIENDS TOGETHER CHILDCARE	
CO-OPERATIVE .....	99,793
GARDINER PARK CHILD CARE INC. ....	95,826
GLENCAIRN CHILD CARE	
CO-OPERATIVE .....	87,989
HUMPTY DUMPTY CHILD CARE	
CO-OPERATIVE .....	149,564
KEYANO OMA EARLY LEARNING	
CENTRE INC. ....	128,998
KID'S ZONE EARLY LEARNING &	
CHILD CARE FACILITY INC. ....	67,535
KIDS FIRST DAY CARE CENTRE INC. ....	138,723
LA RONGE CHILD CARE	
CO-OPERATIVE .....	161,368
LAPIERRE, DAVERNE .....	87,705
LEARNING TREE CHILD	
DEVELOPMENT CENTRE INC. ....	126,716
LITTLE MEMORIES CHILD CARE	
CO-OPERATIVE .....	140,735
LUTHERAN DAY CARE/PRESCHOOL	
INC. ....	77,710
MAGLOIRE KIDDIE KARE .....	88,249
MEADOW LAKE & AREA EARLY	
CHILDHOOD SERVICES INC. ....	52,729
MEADOW LAKE OUTREACH	
MINISTRIES INC. ....	72,818
MELFORT DAY CARE CO-OPERATIVE .....	61,078
MOOSE JAW COLLEGE DAY CARE INC. ...	131,231
NATURAL WONDERS EARLY	
LEARNING CENTRE INC. ....	73,985
NEXT GENERATION CHILD CARE	
COOPERATIVE .....	90,002
NORMANVIEW DAYCARE CORP. ....	69,470
NORTH BATTLEFORD DAY CARE	
CENTRE INC. ....	77,714
NORTH PARK CHILD CARE	
CO-OPERATIVE .....	52,948
NORTH WEST CHILD DEVELOPMENT	
CENTRE .....	78,878
OAK TREES & ACORNS CHILD CARE	
CENTRE INC. ....	72,902
PARENT'S CHILD DEVELOPMENT	
COOPERATIVE .....	101,503
PINEDA, MONICA .....	52,878
PLAY & LEARN DAY CARE	
CENTRE INC. ....	110,992
PLAYTIME CO-OPERATIVE	
CHILDCARE LTD. ....	213,287

PRESTON EARLY LEARNING CENTRE INC. ....	163,120
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION .....	129,106
PRINCE ALBERT FAMILY CHURCH INC. ....	70,586
REGINA EASTVIEW DAYCARE INC. ....	81,421
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE .....	182,585
RINK AVENUE DAY CARE CO-OP .....	92,471
ROYAL WEST EARLY LEARNING CENTRE .....	62,398
SANDCASTLES ALBERT PARK CHILDCARE INC. ....	56,403
SASKATOON OPEN DOOR CHILD CARE CENTRE .....	101,858
SASKATOON Y.W.C.A. DAY CARE .....	89,940
SIASST CHILDREN'S DAY CARE CENTRE INC. ....	157,257
SMALL WORLD DAY CARE CO-OPERATIVE .....	60,680
SOO LINE DAY CARE CO-OPERATIVE .....	59,798
SOUTH HILL CHILD CARE CO-OPERATIVE .....	111,607
SOUTHWEST DAY CARE & EARLY LEARNING CTR .....	76,567
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD. ....	203,680
STC URBAN EARLY LEARNING CENTRE ...	133,387
STEPPING STONES-BROAD .....	81,612
STEPPING STONES-ELPHINSTONE .....	269,730
STEPPING STONES-ROBINSON .....	337,387
SWIFT CURRENT CHILD CARE INC. ....	70,125
TRANSCONA PARK CHILD CARE CO-OPERATIVE .....	125,387
USSU CHILD CARE CENTRE .....	198,048
WASCANA DAY CARE CO-OPERATIVE .....	91,777
WEST RIDGE CHILDCARE CENTRE CORP. ....	168,829
WOODLAND CHILD CARE COOPERATIVE .....	175,208
YMCA CHILD CARE CENTRE .....	123,000
YMCA CHILD DEVELOPMENT CENTRE .....	167,452
YMCA NORTH WEST CHILD CARE CENTRE .....	83,554
YMCA PLAY N LEARN CHILDCARE CENTRE .....	119,289
YWCA DAY CARE CENTRE INC. ....	83,125

### *Client and Community Support*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN .....	\$ 60,498
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN .....	73,899
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	105,881
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	116,914
CHEP GOOD FOOD INC. ....	406,362
COSMOPOLITAN INDUSTRIES LTD. ....	813,495
COSMOPOLITAN LEARNING CENTRE INC. ....	350,870
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA .....	98,465
HUNGER IN MOOSE JAW INC. ....	73,365
MIDWEST FOOD RESOURCE PROJECT ...	87,121
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. ....	79,940
REGINA EDUCATION & ACTION ON CHILD HUNGER INC. ....	219,806

REGINA INDIAN COMMUNITY AWARENESS INC. ....	100,408
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	72,995
SOUP HAVEN .....	71,470
WELFARE RIGHTS CENTRE .....	348,020
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC. ....	53,820

## **Community Inclusion (SS06)**

### *Payments for Community Living*

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. ....	\$ 803,955
BATTLEFORDS RESIDENTIAL SERVICES INC. ....	1,920,685
BATTLEFORDS TRADE & EDUCATION CENTRE INC. ....	748,925
BEA FISHER CENTRE INC. ....	1,778,814
BIGGAR COMMUNITY CONNECTIONS INC. ....	495,607
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC. ....	1,297,750
CANADIAN NATIONAL INSTITUTE FOR THE BLIND .....	290,312
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC. ....	120,217
CHESHIRE HOME (MANAGEMENT) .....	1,259,849
CHESHIRE HOMES OF REGINA SOCIETY .....	1,257,099
CHIP & DALE HOUSING INC. ....	2,854,749
CITIZENS ALL ASSOCIATION .....	1,877,296
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC. ....	157,821
COSMOPOLITAN INDUSTRIES LTD. ....	3,450,007
COSMOPOLITAN LEARNING CENTRE INC. ....	2,877,053
CUDWORTH COLUMBUS SOCIETY INC. ....	628,479
CYPRESS HILLS ABILITY CENTRES INC. ....	1,107,794
DEER PARK VILLA INC. ....	1,034,328
ELMWOOD RESIDENCES INC. ....	5,215,784
ESTEVAN DIVERSIFIED SERVICES INC. ...	1,236,351
FAMILY & YOUTH ACCOUNT .....	125,364
GARRITTY HOME INC. ....	410,350
GRAVELBOURG BON AMI INC. ....	487,280
H.E.L.P. HOMES OF REGINA .....	1,353,358
H.I.L.D.A. HOME INC. ....	102,351
HARVEST COMMUNITY INC. ....	182,398
HAVEN OF HOPE HOME .....	358,034
HEARTLAND REGIONAL HEALTH AUTHORITY .....	80,217
HERBERT GROUP HOME INC. ....	323,479
HOSPICE ST. MARIE BERNARD INC. ....	285,279
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED .....	877,172
HUSTON HEIGHTS CARE INC. ....	73,028
INTERLAKE HUMAN RESOURCES CORPORATION .....	326,991
KIN ENTERPRISES INC. ....	1,141,552
KIPLING INDUSTRIES INC. ....	446,829
KIWANIS INGOLDSBY HOUSE INC. ....	140,810
L'ARCHE SASKATOON INC. ....	320,038
LANGENBURG & DISTRICT ACTIVITY CENTRE INC. ....	391,854
LIGHT OF THE PRAIRIES SOCIETY INC. ....	581,804
LUTHERAN SUNSET HOME .....	1,666,148
MACKENZIE SOCIETY VENTURES INC. ....	1,361,970



MAIDSTONE GROUP HOME SOCIETY INC. ....	962,439
MALLARD DIVERSIFIED SERVICES INC. ....	736,711
MAPLE CREEK & DISTRICT OPPORTUNITIES INC. ....	292,046
MELFORT GROUP HOMES SOCIETY INC. ....	168,779
MENNO HOMES OF SASKATCHEWAN INC. ....	2,270,116
MOERIKE, JANIS .....	69,788
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. ....	1,062,357
MOOSE JAW FAMILIES FOR CHANGE.....	760,978
MULTIWORKS VOCATIONAL TRAINING CORPORATION .....	1,195,120
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. ....	1,179,154
P. A. DEAFBLIND INTERVENTION INC. ....	76,555
PIPESTONE KIN-ABILITY CENTRE .....	748,515
PLUS INDUSTRIES INC. ....	556,385
PORCUPINE OPPORTUNITIES PROGRAM INC. ....	1,096,260
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	500,780
PRINCE ALBERT GROUP HOME SOCIETY .....	2,115,870
RAIL CITY INDUSTRIES INC. ....	1,315,672
RANCH EHRLO SOCIETY .....	1,475,038
REDVERS ACTIVITY CENTRE INC. ....	1,013,609
REGINA RESIDENTIAL RESOURCE CENTRE .....	1,556,427
SASKATCHEWAN ABILITIES COUNCIL .....	2,255,528
SASKATCHEWAN ALTERNATIVE INITIATIVES INC. ....	2,599,387
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	281,173
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	311,400
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. ....	312,569
SASKATCHEWAN HOUSING CORPORATION .....	63,906
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES .....	70,592
SHEPHERD'S VILLA INC. ....	305,711
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. ....	63,040
SOUTHWEST HOMES INC. ....	840,992
SUNSHINE HOUSING INC. ....	855,632
VALLEY ACTION ABILITIES INC. ....	508,733
VARIETY PLACE ASSOCIATION INC. ....	1,070,335
VICTORIA CARE HOMES INC. ....	284,707
WELLINGS, PAT & WELLINGS, LEONARD.....	54,640
WEST CENTRAL ABILITIES INC. ....	1,059,758
WEYBURN GROUP HOMES SOCIETY INC. ....	1,244,724
WEYBURN WOR-KIN SHOP CORP. ....	293,851
WHEATLAND REGIONAL CENTRE .....	872,663
WIEBE, SHANNON.....	59,836
WILKIE INDEPENDENT LIVING SERVICES INC. ....	1,183,907
WYNYARD C.A.R.R.E.S. INC. ....	421,296
YAIL HARBOR INC. ....	565,146

### Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT .....	\$ 98,235
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### Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC. ....	\$ 317,640
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN .....	91,190
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	91,070
CENTRAL URBAN METIS FEDERATION (1993) INC. ....	320,750
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	85,240
EHRLO COMMUNITY SERVICES INC. ....	182,260
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	107,110
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	91,210
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	199,720
SOCIAL ALLOWANCE ACCOUNT .....	1,833,216

### Supporting Families and Building Economic Independence (SS05)

#### Program Delivery

NORTHWESTERN AIR LEASE LTD. ....	\$ 55,085
PRINCE ALBERT NORTHERN BUS LINES LTD. ....	198,049
SASKATOON SOCCER CENTRE INC. ....	116,997
TRANSWEST AIR .....	522,424
UNIVERSITY OF REGINA .....	86,805
UNIVERSITY OF SASKATCHEWAN.....	193,125

### Child and Family Services (SS04)

#### Child and Family Community Services

FAMILY & YOUTH ACCOUNT .....	\$ 67,098,208
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#### Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC. ....	\$ 279,730
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. ....	73,440
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC. ....	204,730
ATHABASCA HEALTH AUTHORITY INC. ....	53,000
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. ....	171,150
BATTLEFORDS CONCERN FOR YOUTH INC. ....	96,760
BATTLEFORDS INTERVAL HOUSE SOCIETY .....	488,530
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC. ....	222,440

BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	80,990	QUINT DEVELOPMENT CORPORATION INC. ....	387,800
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	78,440	RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.....	57,060
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL .....	157,850	REGINA NATIVE YOUTH COMMUNITY SERVICES .....	463,610
CARMEL HOUSE INC. ....	328,296	REGINA TRANSITION WOMEN'S SOCIETY.....	567,040
CATHOLIC FAMILY SERVICE SOCIETY .....	854,970	REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC. ....	175,300
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. ....	60,820	SALVATION ARMY .....	1,007,350
CATHOLIC FAMILY SERVICES OF SASKATOON.....	218,985	SANDY BAY COMMUNITY RESOURCE CENTRE.....	264,900
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. ....	326,130	SASKATCHEWAN ASSOCIATION OF SEXUAL ASSAULT SERVICES INC. ....	70,000
CENTRAL URBAN METIS FEDERATION (1993) INC. ....	329,813	SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC. ....	170,000
COMMUNITY FAMILY RESOURCE CENTRE INC. ....	90,690	SASKATCHEWAN FOSTER FAMILIES ASSOCIATION.....	687,080
COMMUNITY LIVING ASSOCIATION SASKATOON INC. ....	205,716	SASKATCHEWAN PREVENTION INSTITUTE.....	105,712
DENE K'O'E SELF HELP COUNCIL INC. ....	111,480	SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC. ....	139,570
EAGLE'S NEST YOUTH RANCH INC. ....	1,181,082	SASKATOON CRISIS INTERVENTION SERVICE INC. ....	916,810
ENVISION COUNSELLING & SUPPORT CENTRE INC. ....	215,660	SASKATOON DOWNTOWN YOUTH CENTRE INC. ....	1,658,248
FAMILY SERVICE REGINA INC. ....	342,260	SASKATOON ENVIRONMENTORS CO-OPERATIVES LTD. ....	60,550
FAMILY SERVICE SASKATOON INC. ....	503,098	SASKATOON FRIENDSHIP INN .....	59,920
FASD SUPPORT NETWORK OF SASKATCHEWAN INC. ....	67,960	SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. ....	97,430
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	470,405	SASKATOON INTERVAL HOUSE INC. ....	873,970
FRESH START .....	59,634	SASKATOON REGIONAL HEALTH AUTHORITY.....	106,410
GAMIN-ABET ASSOCIATION INC. ....	668,494	SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. ....	130,420
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	806,708	SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. ....	685,490
H.E.L.P. HOMES OF REGINA.....	128,500	SCEP CENTRE SOCIETY (REGINA).....	179,700
HUDSON BAY & DISTRICT CRISIS CENTRE INC. ....	53,150	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. ....	601,086
JOHN HOWARD SOCIETY OF SASK. ....	895,176	SOUTHWEST CRISIS SERVICES .....	453,140
KIKINAHK FRIENDSHIP CENTRE INC. ....	164,670	SOUTHWEST HOMES INC. ....	55,672
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. ....	194,710	STC URBAN FIRST NATIONS SERVICES INC. ....	1,582,770
LA RONGE NATIVE WOMEN'S COUNCIL INC. ....	248,056	STEPPING STONES CHILD CARE CO-OPERATIVE .....	195,400
LAC LA RONGE INDIAN BAND NO. 219.....	70,240	SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	52,360
LLOYDMINSTER INTERVAL HOME SOCIETY .....	146,940	TAMARA'S HOUSE.....	348,910
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC. ....	61,090	VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES.....	92,000
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. ...	103,460	VICTORIAN ORDER OF NURSES.....	96,790
MOBILE CRISIS SERVICES INC. ....	1,267,330	WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. ....	180,700
MOOSE JAW FAMILY SERVICE BUREAU INC. ....	168,430	YORKTON WOMEN IN NEED INC. ....	484,775
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC. ....	506,980	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT .....	426,980
MUTUAL EQUITY TRADE & INVESTMENT INC. ....	69,705	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA.....	488,730
NATIVE CO-ORDINATING COUNCIL.....	2,259,750	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON .....	1,014,100
NORTH BATTLEFORD, CITY OF .....	400,000		
NORTH EAST CRISIS INTERVENTION CENTRE INC. ....	263,610		
NORTH WEST FRIENDSHIP CENTRE INC. ....	242,700		
P.A. OUTREACH PROGRAM INC. ....	294,500		
PARTNERS FOR RURAL FAMILY SUPPORT.....	75,440		
PINEHOUSE WELLNESS CENTRE CORP. ....	130,750		
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. ....	683,720		
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. ....	537,470		

## Housing (SS12)

### Housing Operations

CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. ....	\$	103,500
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QUINT DEVELOPMENT CORPORATION INC. ....	155,250
RIVER BANK DEVELOPMENT CORPORATION .....	155,250

### *Saskatchewan Housing Corporation*

SASKATCHEWAN HOUSING CORPORATION .....	\$ 40,955,000
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## **Goods and Services**

### *Minister's Travel*

HARPAUER, HON. DONNA M. ....	\$ 37,183
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### *Goods and Services*

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD. ....	\$ 150,637
ABORIGINAL FAMILY SERVICE CENTRE INC. ....	130,907
AGENCY CHIEFS CHILD & FAMILY SERVICES .....	95,135
AHTAHKAKOOP CHILD & FAMILY SERVICES INC. ....	52,272
AHZ LEARNING TECHNOLOGIES INC. ....	52,070
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES .....	85,469
ATHABASCA DENESULINE CHILD & FAMILY .....	59,728
BATTLEFORDS TRIBAL COUNCIL .....	92,185
BEHARI, RISHI .....	88,280
BENDIG & KLASSEN .....	126,903
BEST BUY CANADA LTD. ....	50,580
BMO PURCHASE CARDS-SOCIAL SERVICES .....	819,600
BUNZL CANADA INC. ....	54,071
CENTENNIAL FOODSERVICE .....	106,798
CHRIST THE TEACHER R.C.S.S.D. NO. 212 .....	57,222
CROWN ENTERPRISES LTD. ....	104,908
DAVID ANDERSON CONSULTING INC. ....	180,990
HNATYSHYN GOUGH .....	93,065
IBM CANADA LTD. ....	61,071
IMPERIAL PARKING CANADA CORP. ....	147,349
INDEPENDENT CHOICE DISTRIBUTION .....	62,817
J B MEDICAL .....	64,186
KANAWAYIMIK CHILD & FAMILY SERVICES INC. ....	108,265
KAYSEAS, ENOLA .....	69,712
LAC LA RONGE INDIAN BAND NO. 219 .....	123,741
LUNDELL, LEN E. ....	59,625
MACBEAN TESSEM .....	57,231
MAGNAYE, DR. ARTURO D. ....	83,063
MARKETING DEN .....	114,032
MCLAUCHLAN LAW OFFICE .....	352,476
MEADOW LAKE TRIBAL COUNCIL .....	201,293
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	21,811,666
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE .....	8,568,552
MONTREAL LAKE CHILD AND FAMILY AGENCY .....	104,460
ONION LAKE FAMILY SERVICES INC. ....	60,310
PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....	104,274

PETER BALLANTYNE CREE NATION .....	117,519
PRAIRIE ECHOES CONSULTING LTD. ....	68,889
PRAIRIE MEATS .....	84,449
QU'APPELLE CHILD & FAMILY SERVICES INC. ....	81,955
REGINA EARLY LEARNING CENTRE INC. ....	55,988
REGINA POLICE SERVICE .....	100,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY .....	103,922
REGINA TREATY/STATUS INDIAN SERVICES INC. ....	51,108
REGINA, CITY OF .....	90,055
SAPUTO FOODS LTD. ....	120,975
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC. ....	300,707
SASKATCHEWAN HOUSING CORPORATION .....	72,808
SASKATOON CITY POLICE .....	100,000
SASKATOON REGIONAL HEALTH AUTHORITY .....	56,223
SASKATOON, CITY OF .....	96,246
SASKTEL .....	1,690,548
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA) .....	666,497
SCOTT PHELPS & MASON .....	333,132
STAMATINOS LELAND CAMPBELL LLP .....	68,604
STREAMLINE PHARMACY SERVICES .....	72,834
STREET CULTURE KIDZ PROJECT INC. ...	189,775
SUNSPUN FOOD SERVICE .....	338,171
SUPREMEX INC. ....	59,689
TOSHIBA BUSINESS SOLUTIONS .....	99,022
TOUCHWOOD CHILD AND FAMILY SERVICES .....	357,784
VITALITY FOODSERVICE CANADA INC. ....	51,405
WALSH, PHILIP NORMAN .....	61,048
WILCOX ZUK CHOVIN .....	141,613
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES .....	309,216

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## Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support and celebrate Saskatchewan as a great place to live and work. The Ministry is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Ministry enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

### Central Management and Services (Subvote TC01)

#### *Objective*

To provide direction, guidance and support for internal operations and payments to Government Services.

#### *Program Delivery*

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

### Tourism (Subvote TC13)

#### *Objective*

To support the promotion and development of Saskatchewan as a tourism destination.

#### *Program Delivery*

This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

### Capital City Commission (Subvote TC14)

#### *Objective*

To enhance citizen pride and awareness of our history, heritage and democratic tradition.

#### *Program Delivery*

This program provides stewardship over a significant component of history and culture of the Provincial capital region. It supports initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage to advocate pride in the Capital and the Province.

### Parks (Subvote TC12)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

### Building Communities (Subvote TC11)

#### *Objective*

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

#### *Program Delivery*

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

### Culture (Subvote TC03)

#### *Objective*

To provide for policy and other services to the culture sector in the Province.

#### *Program Delivery*

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the Ministry.

### Heritage (Subvote TC07)

#### *Objective*

To provide for heritage policy and other services.

#### *Program Delivery*

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Strategic Policy, Planning and Partnerships (Subvote TC15)

#### *Objective*

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

#### *Program Delivery*

This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides leadership,

consultative expertise and policy advice on strategic issues confronting the core delivery system for sport, culture, recreation and youth programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

## **Community Initiatives Fund (Subvote TC06)**

### *Objective*

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

## **Saskatchewan Communications Network (Subvote TC08)**

### *Objective*

To support access to educational and cultural programs to meet the needs of Saskatchewan people; and to support the Saskatchewan and regional film and video industry.

### *Program Delivery*

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

**Tourism, Parks, Culture and Sport**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (TC01)</b>								
Minister's Salary (Statutory).....	\$ 43	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	43
Executive Management.....	641	.....	.....	108	.....	.....	.....	749
Central Services.....	558	.....	45	1,744	.....	.....	.....	2,347
Accommodation Services.....	.....	.....	.....	6,315	.....	.....	.....	6,315
<b>Subvote Total</b>	<b>1,242</b>	<b>.....</b>	<b>45</b>	<b>8,167</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>9,454</b>
<b>Tourism (TC13)</b>								
Tourism Saskatchewan.....	.....	.....	11,516	.....	.....	.....	.....	11,516
Tourism Operations Support.....	113	.....	.....	13	.....	.....	.....	126
Tourism Initiatives.....	177	135	9,349	80	.....	.....	.....	9,741
<b>Subvote Total</b>	<b>290</b>	<b>135</b>	<b>20,865</b>	<b>93</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>21,383</b>
<b>Capital City Commission (TC14)</b>								
.....	.....	.....	600	86	.....	.....	.....	686
<b>Parks (TC12)</b>								
Provincial Park Programs.....	2,900	.....	694	1,977	.....	.....	.....	5,571
Parks Capital Projects.....	397	.....	.....	1,640	.....	(50)	.....	1,987
Meewasin Valley Authority (Statutory).....	.....	.....	740	5	.....	.....	.....	745
Meewasin Valley Authority Supplementary.....	.....	.....	121	.....	.....	.....	.....	121
Wakamow Valley Authority (Statutory).....	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary.....	.....	.....	19	.....	.....	.....	.....	19
Wascana Centre Authority (Statutory).....	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary.....	.....	.....	120	.....	.....	.....	.....	120
Wascana Centre Authority Maintenance.....	.....	.....	1,933	.....	.....	.....	.....	1,933
Swift Current Chinook Parkway.....	.....	.....	90	.....	.....	.....	.....	90
Prince Albert Pehanon Parkway.....	.....	.....	156	.....	.....	.....	.....	156
Battlefords River Valley Park.....	.....	.....	74	.....	.....	.....	.....	74
Weyburn Tatagwa Parkway.....	.....	.....	40	.....	.....	.....	.....	40
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	8,205	.....	8,205
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	20	.....	20
<b>Subvote Total</b>	<b>3,297</b>	<b>.....</b>	<b>4,896</b>	<b>3,622</b>	<b>.....</b>	<b>8,175</b>	<b>.....</b>	<b>19,990</b>
<b>Building Communities (TC11)</b>								
.....	.....	13,650	.....	.....	.....	.....	.....	13,650
<b>Culture (TC03)</b>								
Culture Operations Support.....	619	152	159	273	.....	.....	.....	1,203
Saskatchewan Arts Board.....	.....	.....	6,094	.....	.....	.....	.....	6,094
Support for Provincial Arts and Cultural Organizations.....	.....	.....	3,139	.....	.....	.....	.....	3,139
SaskFILM.....	.....	.....	1,041	.....	.....	.....	.....	1,041
Film Employment Tax Credit.....	.....	.....	11,593	.....	.....	.....	.....	11,593
Cultural Industries Development.....	.....	.....	.....	.....	.....	.....	.....	.....
Conexus Arts Centre.....	.....	.....	429	.....	.....	.....	.....	429
<b>Subvote Total</b>	<b>619</b>	<b>152</b>	<b>22,455</b>	<b>273</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>23,499</b>
<b>Heritage (TC07)</b>								
Heritage Operations Support.....	904	.....	.....	269	.....	.....	.....	1,173

Public Accounts, 2008-09	Tourism, Parks, Culture and Sport						223
Royal Saskatchewan Museum.....	1,653	.....	.....	457	.....	.....	2,110
Western Development Museum.....	.....	.....	3,845	.....	.....	.....	3,845
Wanuskewin Heritage Park.....	.....	2,674	579	.....	.....	.....	3,253
Saskatchewan Science Centre.....	.....	.....	556	.....	.....	.....	556
Saskatchewan Heritage Foundation.....	.....	.....	278	.....	.....	.....	278
Saskatchewan Archives Board.....	.....	.....	3,988	.....	.....	.....	3,988
<b>Subvote Total</b>	<b>2,557</b>	<b>2,674</b>	<b>9,246</b>	<b>726</b>	.....	.....	<b>15,203</b>
<b>Strategic Policy, Planning and Partnerships (TC15)</b>							
Operations Support.....	962	5,400	565	203	.....	.....	7,130
Saskatchewan Snowmobile Trail Management.....	.....	.....	791	.....	.....	.....	791
<b>Subvote Total</b>	<b>962</b>	<b>5,400</b>	<b>1,356</b>	<b>203</b>	.....	.....	<b>7,921</b>
<b>Community Initiatives Fund (TC06)</b>							
.....	.....	.....	11,224	.....	.....	.....	11,224
<b>Saskatchewan Communications Network (TC08)</b>							
.....	.....	.....	5,997	.....	.....	.....	5,997
<b>Amortization of Capital Assets (TC10)</b>							
Land, Buildings and Improvements.....	.....	.....	.....	.....	950	.....	950
Machinery and Equipment.....	.....	.....	.....	.....	360	.....	360
Office and Information Technology.....	.....	.....	.....	.....	10	.....	10
Infrastructure.....	.....	.....	.....	.....	283	.....	283
Transportation Equipment.....	.....	.....	.....	.....	116	.....	116
<b>Subvote Total</b>	.....	.....	.....	.....	<b>1,719</b>	.....	<b>1,719</b>
<b>Total</b>	<b>\$ 8,967</b>	<b>\$ 22,011</b>	<b>\$ 76,684</b>	<b>\$ 13,170</b>	<b>\$ 1,719</b>	<b>\$ 8,175</b>	<b>\$ 130,726</b>

(1) Includes communication expense of \$247 and travel expense of \$540.



## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHENAKEW, SHAWN D. ....	\$ 55,410
AUGUSTIN, SHAUN C. ....	68,175
BAKER, DWAYNE A. ....	80,788
BANADYGA, DARIN.....	107,272
BARBER, SYDNEY.....	107,574
BARON, DAVID.....	97,156
BEATON, GERALD.....	81,667
BECKER, ALYSSA C. ....	61,990
BEST, ROSALYN M. ....	52,108
BRACE, GEOFFREY IAN.....	65,268
BRYANT, HAROLD.....	89,199
COLE, JOYCE M. ....	55,089
CONTRERAS, FABIAN O. ....	51,702
DALE-BURNETT, LISA L. ....	71,934
DANIELSON, NEVIN.....	94,118
DARGIN, WADE L. ....	57,153
DAVIS, BYRON W. ....	80,835
DAWSON, BRUCE W. ....	61,992
DUECK, KENNETH J. ....	58,452
EBERT, DAVID.....	78,651
ENGEL, KEVIN M. ....	80,204
EVANS, BRUCE E. ....	82,765
FORAIE, MERLE G. ....	60,255
FRIESEN, NATHAN.....	61,816
GERMANN, CARLOS.....	106,804
GODWIN, GRANT ROBERT.....	106,804
GORRILL, MELINDA C. ....	96,478
GRAHAM, SUSAN M. ....	56,288
HAMILTON, JANETTE.....	71,651
HETU, SUSAN.....	106,525
HILL, PAULA.....	80,416
HUNTINGTON, MARGARET.....	67,688
IRVINE, L. LEE-ANN.....	55,929
ISMAN, SYLVAN P. ....	159,916
JANZEN, MARLON.....	54,213
KASICK, MICHELLE RENEE MARIE.....	61,528
KELLY, KELVIN M. ....	81,932
KRAUSE, SHIANNE.....	72,260
KRAWCHUK, ROBERT A. ....	51,726
LALONDE, ROBERT J. ....	96,169
LANGEN, SCOTT J. ....	81,306
LANGGARD, RANDALL E. ....	102,183
LARSON, RON.....	70,470
LOEF, CALVIN C. ....	86,142
LONGPRE, GLEN A. ....	88,408
LOZINSKY, KEN F. ....	97,156
LYND, ROSS.....	61,614
MACDONALD, CINDY.....	96,193
MARTIN, DAWN.....	71,769
MCCASHIN, ANNAMAE AVERA.....	58,443
MCCORMICK, KEN W. ....	69,781
MCEACHERN, ROBERT.....	96,865
MCFARLAND, KATHIE.....	64,151
MORGAN, AIDAN G. ....	58,261
MORRISSETTE, MIGUEL P. ....	74,568
NICK, T. JAMES.....	75,867
NIEDERMAYER, JOAN L. ....	50,163
PAMBRUN, SUZANNE.....	59,333
PEDERSEN, MAUREEN.....	54,206
PEDERSEN, PENNY.....	61,520
PETERS, JANET CAROL.....	96,865
POULIN, RAY G. ....	57,218
PUGH, GARTH.....	74,257
ROTH, MICHAEL S. ....	62,713
SAKIRE, JESSE R. ....	51,008
SAZYNSKI, MICHAEL D. ....	63,293
SCHICK, WAYNE K. ....	74,806
SCHMIDT, CONNIE JUDITH.....	51,736
SEARCY, WENDY D. ....	79,039

SIEGFRIED, EVELYN.....	66,289
SMITH, JAMES R. ....	73,294
SUTTER, GLENN.....	81,889
THOMAS, MARVIN.....	50,292
TILLIE, RONALD.....	88,408
TOKARYK, TIM.....	55,929
VERRALL, ELIZABETH.....	78,518
WARNOCK, ROBERT G. ....	56,154
WEINBENDER, KIMBERLEY D. ....	61,807
WIHAK, MARY ANNE.....	77,046
WILBY, JANICE.....	56,713
WRIGHT, ROBERT.....	90,076
WYATT, GARY L. ....	88,408
YOUNG, WILLIAM.....	51,785
ZIELKE, RANDALL H. ....	96,658

### Allowances for Members with Additional Duties

TELL, CHRISTINE A. ....	\$ 42,975
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## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

## Tourism (TC13)

### Tourism Saskatchewan

TOURISM SASKATCHEWAN.....	\$ 11,516,000
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### Tourism Initiatives

BRIDGE CITY SPEEDWAY INC. ....	\$ 75,000
CANADIAN PROFESSIONAL GOLF TOUR..	50,000
DUCK LAKE REGIONAL INTERPRETIVE CENTRE.....	375,000
FOOTBALL SASKATCHEWAN.....	50,000
KINDERSLEY MINOR BALL.....	75,000
PASQUIA REGIONAL PARK AUTHORITY ..	75,000
SASKATCHEWAN 2010 LEGACY FUND.....	2,450,000
SASKATCHEWAN ARTS BOARD.....	187,500
SASKATCHEWAN HERITAGE FOUNDATION.....	357,000
SASKATCHEWAN SNOWMOBILE ASSOCIATION INC. ....	335,000
SASKATCHEWAN SOUTHWEST TOURISM ASSOCIATION.....	50,000
SASKATCHEWAN WORLD HOCKEY CHAMPIONSHIPS INC. ....	2,850,000
SASKATOON AMATEUR SOFTBALL ASSOC. ....	97,500
SASKATOON, CITY OF.....	100,000
T. REX DISCOVERY CENTRE.....	62,500
TOURISM SASKATCHEWAN.....	705,950
VANCOUVER ORGANIZING COMMITTEE FOR THE 2010 OLYMPIC & PARALYMPIC GAMES.....	1,347,375

## Capital City Commission (TC14)

WASCANA CENTRE AUTHORITY.....	\$ 600,000
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**Parks (TC12)***Provincial Park Programs*

REDBERRY LAKE BIOSPHERE RESERVE.....	\$	60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. ....		600,000

*Meewasin Valley Authority (Statutory)*

MEEWASIN VALLEY AUTHORITY .....	\$	740,000
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*Meewasin Valley Authority Supplementary*

MEEWASIN VALLEY AUTHORITY .....	\$	121,000
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*Wakamow Valley Authority (Statutory)*

WAKAMOW VALLEY AUTHORITY .....	\$	127,000
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*Wascana Centre Authority (Statutory)*

WASCANA CENTRE AUTHORITY .....	\$	782,000
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*Wascana Centre Authority Supplementary*

WASCANA CENTRE AUTHORITY .....	\$	120,000
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*Wascana Centre Authority Maintenance*

WASCANA CENTRE AUTHORITY .....	\$	1,933,000
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*Swift Current Chinook Parkway*

SWIFT CURRENT, CITY OF .....	\$	90,000
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*Prince Albert Pehanon Parkway*

PRINCE ALBERT, CITY OF .....	\$	156,000
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*Battlefords River Valley Park*

NORTH BATTLEFORD, CITY OF .....	\$	74,000
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**Building Communities (TC11)**

HUMBOLDT, CITY OF .....	\$	126,233
MARTENSVILLE, TOWN OF .....		342,720
MELFORT, CITY OF .....		1,182,770
MOOSE JAW, CITY OF .....		196,377
PRINCE ALBERT, CITY OF .....		2,552,157
REGINA, CITY OF .....		6,980,000
SASKATOON ZOO FOUNDATION .....		188,738
SASKATOON, CITY OF .....		746,696
SHAUNAVON, TOWN OF .....		738,450
WEYBURN, CITY OF .....		595,909

**Culture (TC03)***Culture Operations Support*

FEDERATION DES FRANCOPHONES DE SASKATOON .....	\$	151,447
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....		80,000

*Saskatchewan Arts Board*

SASKATCHEWAN ARTS BOARD .....	\$	6,094,000
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*Support for Provincial Arts and Cultural Organizations*

REGINA SYMPHONY ORCHESTRA .....	\$	195,000
SASKATCHEWAN ARTS BOARD .....		2,325,000
SASKATCHEWAN MUSIC FESTIVAL ASSOCIATION .....		82,610

*SaskFILM*

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION .....	\$	1,041,000
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*Film Employment Tax Credit*

101087588 SASKATCHEWAN LTD. ....	\$	73,722
101089361 SASKATCHEWAN LTD. ....		185,296
101093537 SASKATCHEWAN LTD. ....		99,636
101101859 SASKATCHEWAN LTD. ....		77,187
45 RPM PRODUCTIONS INC. ....		587,040
ANGEL ENTERTAINMENT CORPORATION .....		60,240
CS SERIES PRODUCTIONS V INC. ....		272,169
CS SERIES PRODUCTIONS VI INC. ....		286,840
FAHRENHEIT FILMS INC. ....		112,350
FINN PRAIRIE PRODUCTIONS INC. ....		903,118
GRACE PRODUCTIONS INC. ....		917,281
GREEN LIFE PRODUCTIONS INC. ....		61,837
INFAMOUS PRAIRIE FILMS INC. ....		61,466
LANDSCAPE AS MUSE IV INC. ....		56,241
NORTH CENTRAL FILMS IV INC. ....		259,580
PA SERIES PRODUCTIONS II INC. ....		589,645
PRAIRIE PANTS PRODUCTIONS V INC. ....		2,766,857
RENEGADE PRESS PRODUCTIONS V INC. ....		984,909
SURVEILLANCE PRAIRIE PRODUCTIONS INC. ....		876,030
WALLED IN PRODUCTIONS INC. ....		1,357,708
WAPOS BAY PRODUCTIONS INC. ....		421,697
Y'UTTHE ASKIY PRODUCTIONS LTD. ....		139,291

*Conexus Arts Centre*

CONEXUS ARTS CENTRE .....	\$	429,000
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**Heritage (TC07)***Western Development Museum*

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM .....	\$	3,845,000
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**Wanuskewin Heritage Park**

WANUSKEWIN HERITAGE PARK  
AUTHORITY .....\$ 3,252,942

**Saskatchewan Science Centre**

SASKATCHEWAN SCIENCE  
CENTRE INC. ....\$ 556,000

**Saskatchewan Heritage Foundation**

SASKATCHEWAN HERITAGE  
FOUNDATION .....\$ 278,000

**Saskatchewan Archives Board**

SASKATCHEWAN ARCHIVES BOARD .....\$ 3,988,000

**Strategic Policy, Planning and Partnerships (TC15)****Operations Support**

REGINA, CITY OF .....\$ 2,550,000  
SASK. SPORT INC. .... 553,492  
SASKATCHEWAN PLACE  
ASSOCIATION INC. .... 2,850,000

**Saskatchewan Snowmobile Trail Management**

SASKATCHEWAN SNOWMOBILE FUND .....\$ 791,520

**Community Initiatives Fund (TC06)**

COMMUNITY INITIATIVES FUND .....\$ 11,223,542

**Saskatchewan Communications Network (TC08)**

SASKATCHEWAN COMMUNICATIONS  
NETWORK .....\$ 5,997,000

**Goods and Services****Minister's Travel**

TELL, HON. CHRISTINE A. ....\$ 34,616

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM,  
PARKS, CULTURE & SPORT .....\$ 998,715  
BROWN COMMUNICATIONS  
GROUP INC. .... 130,481  
FER-MARC EQUIPMENT LTD. .... 162,700  
INTERPROVINCIAL SPORT &  
RECREATIONAL COUNCIL ..... 52,135  
MARKUSSON NEW HOLLAND OF  
REGINA LTD. .... 56,238  
MINISTER OF FINANCE-MINISTRY  
OF ENVIRONMENT ..... 1,082,000  
MINISTER OF FINANCE-MINISTRY  
OF GOVERNMENT SERVICES ..... 6,663,770  
MINISTER OF FINANCE-MINISTRY  
OF INFORMATION TECHNOLOGY  
OFFICE ..... 1,033,738  
NEW CONCEPT INDUSTRIES LTD. &  
QUILL LAKE CREDIT UNION ..... 317,717  
PALCOPREP INC. .... 107,248  
R A VOLK & ASSOCIATES ..... 80,923  
ROYAL SASKATCHEWAN MUSEUM  
ASSOCIATES ..... 54,179  
SASKATCHEWAN WATER  
CORPORATION ..... 170,815  
SASKATCHEWAN WATERSHED  
AUTHORITY ..... 61,722  
SASKTEL ..... 128,927  
TRAILS WORK CONSULTING ..... 50,383

**Other Expenses**

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND .....\$ 8,205,000

**Commercial Revolving Fund**

Revenue .....\$ 20,060,732  
Expenses:  
Personal Services .....\$ 12,754,416  
Transfers ..... 12,816  
Goods and Services ..... 7,163,686  
Other Expenses ..... 149,834 20,080,752  
Net Expenses .....\$ 20,020

Details of expenses for the Commercial Revolving Fund:

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARISOFF, TOM G. ....\$ 52,692  
BOUGHTON, BELINDA G. .... 51,120  
BOWYER, DARCY ..... 52,828  
CATELL, DEAN K. .... 69,868  
CHORNEYKO, DALLAS G. .... 73,180  
COLEMAN, DENISE N. .... 51,815  
COLERIDGE, KEVIN A. .... 87,352  
CRAWFORD, JANICE R. .... 59,198  
CURRIE, GORDON E. .... 68,942

CURRIE, JOHN W. ....	73,180
DRESSLER, BRIAN L. ....	73,180
DYCK, CYNTHIA LEIGH .....	51,785
EDDY, RICHARD M. ....	73,180
FESSER, KAREN N. ....	61,524
FRISKIE, LOREEN J. ....	53,197
GALGER, BRIAN D. ....	65,103
HALPAPE, MARTY F. ....	87,352
KOVAR, KELLY M. ....	87,577
KROEKER, NEIL .....	58,470
KROGAN, CRAIG L. ....	52,645
LALIBERTE, RENA.....	74,174
LAZARUK, TERI L. ....	56,729
LESSARD, JASON DANIEL .....	51,698
LOCKE, GORDON ALBERT.....	59,422
LOCKMAN, DARCY L. ....	73,180
LOFTUS, KELLY N. ....	73,180
LUKER, JOHN .....	73,180
MASON, BRADLY RICHARD .....	87,352
MINTER, TERRY W. ....	81,337
NAGEL-HISEY, MELODY L. ....	60,867
OTTENBREIT, JOSEPH.....	69,868
PLASTER, ROBERT D. ....	87,352
REAVLEY, PERRY R. ....	60,034
RUDY, BARRY B. ....	73,180
RUMANCIK, PAUL .....	67,266
SANTO, ARNOLD E. ....	53,942
SCHIEFNER, LARRY E. P. ....	73,180
SCHMALZ, COLETTE G. ....	87,514
SCHROEDER, NICK V. ....	53,313
SCHWARTZ, ERNEST .....	50,915
SEIFERT, BRANT R. ....	72,769
SMITH, RICHARD A. ....	56,266
STARLING, JACQUELINE .....	73,180
STECHYSHYN, DEBBIE .....	51,051
WEATHERBEE, KEVIN J. ....	90,032
WELTE, WAYNE G. ....	51,845
WILSON, ROBERT J. ....	87,916

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	\$ 1,958,377
BROWN COMMUNICATIONS GROUP INC. ....	50,419
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA .....	113,713
FEDERATED CO-OPERATIVES LIMITED ....	286,840
LEHNER WOOD PRESERVERS LTD. ....	430,552
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	917,519
PAUL, ALVIN & AFFINITY CREDIT UNION .....	50,550
PRO TREATMENT INC. ....	53,070
SASK. WEST CENTRAL TOURISM.....	50,331
SASKATCHEWAN GOVERNMENT INSURANCE .....	63,412
SASKENERGY INCORPORATED .....	215,076
SASKPOWER CORPORATION .....	724,957
SASKTEL.....	112,783

## **Chief Electoral Officer (Vote 34)**

### **Chief Electoral Officer (Statutory) (Subvote CE01)**

*Objective*

To administer provincial elections.

*Program Delivery*

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

**Chief Electoral Officer**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01)	\$ 393	\$ .....	\$ .....	\$ 773	\$ .....	\$ .....	\$ .....	1,166
<b>Total</b>	<b>\$ 393</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 773</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>1,166</b>

(1) Includes communication expense of \$57 and travel expense of \$29.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

LIVINGSTONE, JEFF C. ....	\$ 52,818
NADON, BRENT.....	76,417
OUELLET, JEAN.....	96,198
WILKIE, DAVID A. ....	131,001

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MACPHERSON, LESLIE & TYERMAN LLP.....	\$ 64,726
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	138,263

## **Children's Advocate (Vote 76)**

### **Children's Advocate (Subvote CA01)**

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

**Children's Advocate**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Children's Advocate (CA01)</b>								
Children's Advocate Operations.....	\$ 960	\$ .....	\$ .....	\$ 387	\$ .....	\$ .....	\$ .....	1,347
Children's Advocate's Salary (Statutory).....	179	.....	.....	.....	.....	.....	.....	179
<b>Subvote Total</b>	<b>1,139</b>	<b>.....</b>	<b>.....</b>	<b>387</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,526</b>
<b>Amortization of Capital Assets (CA02)</b>								
Office and Information Technology.....	.....	.....	.....	.....	3	.....	.....	3
<b>Total</b>	<b>\$ 1,139</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 387</b>	<b>\$ 3</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>1,529</b>

(1) Includes communication expense of \$87 and travel expense of \$53.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BERNSTEIN, MARVIN M. ....	\$ 173,268
BRAND, JOHN H. ....	96,865
JOHANNSON, RHONDA.....	88,348
LEPOUDRE, CHANDRA.....	55,230
RODIER, BERNADETTE.....	73,180
SCHURY, ROXANE.....	68,606
SOOKOCHEFF, CAROLINE.....	51,976
SOONIAS, SHAUN.....	85,501
ST ONGE, MARCEL HENRI.....	90,937
THOMAS, ELAINE.....	66,484
VANSTONE, VANESA.....	82,980

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 109,204
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## **Conflict of Interest Commissioner (Vote 57)**

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* ( the Act) if requested by a Member; and, to conduct inquiries and provide opinions on any matter that relates to the conduct of a Member that is in addition to the compliance of the Member with the provisions of the Act if requested by the Assembly. The Commissioner may also conduct an inquiry and provide an opinion on any matter that relates to the conduct of a Member of Executive Council additional to compliance by the Member of Executive Council with the provisions of the Act, if requested by the President of the Executive Council.

## **Conflict of Interest Commissioner (Subvote CC01)**

### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

**Conflict of Interest Commissioner**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$ 103	\$ .....	\$ .....	\$ 42	\$ .....	\$ .....	\$ .....	145
<b>Total</b>	<b>\$ 103</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 42</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>145</b>

(1) Includes travel expense of \$2.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

GERRAND, GERALD L. ....	\$ 102,967
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## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and of health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

**Information and Privacy Commissioner**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$ 550	\$ .....	\$ .....	\$ 262	\$ .....	\$ .....	\$ .....	812
<b>Total</b>	<b>\$ 550</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 262</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>812</b>

(1) Includes communication expense of \$22 and travel expense of \$27.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE.....	\$ 91,672
DICKSON, R. GARY.....	171,604
MARKEL, ANGELA.....	57,621
SCOTT, PAMELA G. ....	66,592

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER.....	\$ 50,708
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	95,523

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Central Management and Services (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

#### *Program Delivery*

The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Services. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Services with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds

payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

**Legislative Assembly**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Central Management and Services (LG01)</b>								
Executive Management.....	\$ 247	\$ .....	\$ 26	\$ 86	\$ .....	\$ .....	\$ .....	359
Central Services.....	1,722	.....	.....	1,234	.....	.....	.....	2,956
<b>Subvote Total</b>	<b>1,969</b>	<b>.....</b>	<b>26</b>	<b>1,320</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>3,315</b>
<b>Legislative Assembly Services (LG03)</b>								
Assembly Operations and Services.....	1,424	.....	203	563	.....	.....	.....	2,190
Legislative Library.....	1,020	.....	.....	614	.....	.....	.....	1,634
Law Clerk and Parliamentary Counsel.....	420	.....	.....	41	.....	.....	.....	461
<b>Subvote Total</b>	<b>2,864</b>	<b>.....</b>	<b>203</b>	<b>1,218</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>4,285</b>
<b>Payments and Allowances to Individual Members (LG05)</b>								
Indemnity, Allowances and Expenses for Members (Statutory).....	7,879	.....	.....	4,374	.....	.....	.....	12,253
Allowances for Additional Duties (Statutory).....	268	.....	.....	.....	.....	.....	.....	268
<b>Subvote Total</b>	<b>8,147</b>	<b>.....</b>	<b>.....</b>	<b>4,374</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>12,521</b>
<b>Committees of the Legislative Assembly (LG04)</b>								
Committee Support Services.....	251	.....	.....	19	.....	.....	.....	270
Members' Committee Expenses (Statutory).....	7	.....	.....	18	.....	.....	.....	25
<b>Subvote Total</b>	<b>258</b>	<b>.....</b>	<b>.....</b>	<b>37</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>295</b>
<b>Caucus Operations (LG06)</b>								
Government Caucus (Statutory).....	.....	.....	838	.....	.....	.....	.....	838
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	1,116	.....	.....	.....	.....	1,116
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>1,954</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,954</b>
<b>Amortization of Capital Assets (LG10)</b>								
Machinery and Equipment.....	.....	.....	.....	.....	51	.....	.....	51
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	8
<b>Subvote Total</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>59</b>	<b>.....</b>	<b>.....</b>	<b>59</b>
<b>Total</b>	<b>\$ 13,238</b>	<b>\$ .....</b>	<b>\$ 2,183</b>	<b>\$ 6,949</b>	<b>\$ 59</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>22,429</b>

(1) Includes communication expense of \$1,171 and travel expense of \$1,859.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, GINA M. ....	\$ 53,790
BEHRNS, CHERYL.....	56,142
BENNETT, MELISSA K. ....	97,816
BOND, KERRY .....	78,960
BOROWSKI, MARILYN G. ....	106,804
BURIANYK, KATHRYN V. ....	65,136
CUNNINGHAM, DEANNA .....	73,180
DEMONTIGNY, LORRAINE J. ....	88,408
DESJARLAIS, BETTE.....	80,416
DOAN, LOUIS R. ....	56,248
FERGUSON, SHANNON K. ....	73,180
FROHMAN, LENNI R. ....	81,408
GARDNER, SANDRA M. ....	59,904
GIESE, MICHELLE .....	50,689
HISLOP, DARCY J. ....	111,052
KAMINSKI, LINDA M. ....	106,804
KLEISINGER, MARGARET .....	68,812
KOLESAR, PATRICIA M. ....	88,408
LANG, IRIS M. ....	96,444
LOVATT, MONIQUE A. ....	66,592
MICHALUK, GINETTE .....	88,408
PATRICK, JANIS M. K. ....	73,180
PERRAS, JOELLE .....	61,992
PHILLIPS, JEREMY.....	93,172
PINEL, CHARLENE DEBORAH .....	73,180
POLSOM, LESLIE J. F. ....	80,414
PRINCE, TIMOTHY C. ....	59,166
PUTZ, GREGORY A. ....	181,900
RING, KENNETH S. ....	150,448
RIOU, MAURICE.....	56,248
SCHAFFER, HOLLY M. ....	58,281
SHAW, PATRICK M. ....	88,408
SWARBRICK, MARIA .....	80,416
SYWANYK, IHOR J. ....	78,960
TRENHOLM, DARLENE .....	59,904
WILLIS, TRACI.....	62,208
WOODS, MARGARET A. ....	106,192

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY .....	\$ 239,163
COMMISSIONAIRES SASKATCHEWAN .....	306,903
EBSCO CANADA LTD. ....	74,780
HAWORTH LTD. ....	130,904
LEXISNEXIS CANADA INC. ....	54,241
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	352,499
SASKATCHEWAN COMMUNICATIONS NETWORK .....	270,008
SASKTEL .....	156,269

## Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

### *Assembly Operations and Services*

COMMONWEALTH PARLIAMENTARY ASSOCIATION.....	\$ 130,000
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## Caucus Operations (LG06)

### *Government Caucus (Statutory)*

SASKATCHEWAN PARTY CAUCUS.....	\$ 838,245
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### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

NEW DEMOCRATIC PARTY CAUCUS .....	\$ 1,115,835
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## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BRADSHAW, F. F. ....	\$ 582	\$ 1,703	\$ 2,285
CHISHOLM, R. M. ....	970	2,384	3,354
DUNCAN, D. E. ....	194	117	311
HARPER, R. L. ....	97	---	97
HARRISON, J. E. ....	679	1,762	2,441
HIGGINS, D. E. ....	97	---	97
MCMILLAN, T. H. ....	97	---	97
MICHELSON, W. D. ....	1,261	4000	5,261
NILSON, J. T. ....	679	251	930
REITER, J. P. ....	873	3,372	4,245
ROSS, L. B. ....	97	---	97
TREW, K. D. ....	97	---	97
VAN MULLIGEN, H. H. ....	1,164	3,715	4,879
WEEKES, R. P. ....	97	283	380
YATES, K. M. ....	97	33	130
<b>Total</b>	<b>\$ 7,081</b>	<b>\$ 17,620</b>	<b>\$ 24,701</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
EAGLES, D. L. ....	\$ 388	\$ 207	\$ ---	\$ 595
HART, G. P. ....	291	---	---	291
TOTH, D. J. ....	291	---	---	291
YATES, K. M. ....	388	8	---	396
GENERAL EXPENSES .....	---	---	967	967
<b>Total</b>	<b>\$ 1,358</b>	<b>\$ 215</b>	<b>\$ 967</b>	<b>\$ 2,540</b>

### Allowances for Members with Additional Duties

<i>Speaker:</i>			
TOTH, D. J. ....	\$ 42,975	<i>Chair, Economy Committee:</i>	
<i>Deputy Speaker:</i>		HUYGHEBAERT, D. F. ....	12,560
BRKICH, G. P. ....	12,560	<i>Deputy Chair, Economy Committee:</i>	
<i>Government Whip:</i>		HARPER, R. L. ....	6,280
WEEKES, R. P. ....	12,560	<i>Chair, Human Services Committee:</i>	
<i>Opposition Whip:</i>		HART, G. P. ....	12,560
IWANCHUK, A. R. ....	12,560	<i>Deputy Chair, Human Services Committee:</i>	
<i>Government Deputy Whip:</i>		JUNOR, J. A. ....	6,280
ALLCHURCH, D. A. ....	6,280	<i>Chair, Intergovernmental Affairs and Infrastructure</i>	
<i>Opposition Deputy Whip:</i>		<i>Committee:</i>	
MORIN, S. C. ....	6,280	KIRSCH, D. W. ....	12,560
<i>Leader of the Opposition:</i>		<i>Deputy Chair, Intergovernmental Affairs and Infrastructure</i>	
CALVERT, L. A. ....	42,975	<i>Committee:</i>	
<i>Deputy Leader of the Opposition:</i>		HIGGINS, D. E. ....	6,280
ATKINSON, P. ....	12,560	<b>Total</b>	<b>\$ 268,070</b>
<i>Deputy Chair of Committees:</i>			
MCMILLAN, T. H. ....	6,280	<i>Travel for Members with Additional Duties</i>	
<i>Opposition House Leader:</i>			
TAYLOR, L. W. ....	12,560	<i>Speaker:</i>	
<i>Deputy Opposition House Leader:</i>		TOTH, D. J. ....	\$ 10,363
YATES, K. M. ....	6,280	<i>Leader of the Opposition:</i>	
<i>Chair, Public Accounts Committee:</i>		CALVERT, L. A. ....	19,222
VAN MULLIGEN, H. H. ....	12,560	WALL, B. J. (2007-08) .....	1,818
<i>Deputy Chair, Public Accounts Committee:</i>		<b>Total</b>	<b>\$ 31,403</b>
MICHELSON, W. D. ....	6,280		
<i>Chair, Crown and Central Agencies Committee:</i>			
DUNCAN, D. E. ....	12,560		
<i>Deputy Chair, Crown and Central Agencies</i>			
<i>Committee:</i>			
TREW, K. D. ....	6,280		



Annual Indemnity

ALLCHURCH, D. A. ....	\$ 84,409	KIRSCH, D. W. ....	84,409
ATKINSON, P. ....	84,409	KRAWETZ, K. P. ....	84,409
BELANGER, H. H. ....	84,409	LECLERC, S. ....	84,409
BJORNERUD, R. K. ....	84,409	MCCALL, W. G. ....	84,409
BOYD, W. R. ....	84,409	MCMILLAN, T. H. ....	84,409
BRADSHAW, F. F. ....	84,409	MCMORRIS, D. G. ....	84,209
BRKICH, G. P. ....	84,209	MICHELSON, W. D. ....	84,409
BROTEN, C. P. ....	84,409	MORGAN, D. R. ....	84,409
CALVERT, L. A. ....	84,409	MORIN, S. C. ....	84,009
CHEVELDAYOFF, K. A. ....	84,409	NILSON, J. T. ....	84,409
CHISHOLM, R. M. ....	84,409	NORRIS, W. P. R. ....	84,409
D' AUTREMONT, D. H. ....	84,409	OTTENBREIT, G. M. ....	84,409
DRAUDE, J. M. ....	84,409	QUENNELL, D. F. ....	84,409
DUNCAN, D. E. ....	84,409	REITER, J. P. ....	84,409
EAGLES, D. L. ....	84,409	ROSS, L. B. ....	84,409
ELHARD, D. W. ....	84,409	SCHRIEMER, J. S. ....	84,409
FORBES, D. G. ....	83,809	STEWART, L. E. ....	84,409
FURBER, D. T. ....	84,409	TAYLOR, L. W. ....	84,409
GANTEFOER, R. R. ....	84,409	TELL, C. A. ....	84,209
HARPAUER, D. M. ....	84,409	TOTH, D. J. ....	84,409
HARPER, R. L. ....	84,409	TREW, K. D. ....	84,409
HARRISON, J. E. ....	84,409	VAN MULLIGEN, H. H. ....	84,409
HART, G. P. ....	84,409	VERMETTE, D. A. ....	64,713
HEPPNER, N. J. ....	84,409	WALL, B. J. ....	84,409
HICKIE, D. D. ....	84,409	WEEKES, R. P. ....	84,409
HIGGINS, D. E. ....	84,409	WILSON, N. A. ....	84,409
HUTCHINSON, W. P. ....	84,409	WOTHERSPOON, T. D. C. ....	84,409
HUYGHEBAERT, D. F. ....	84,409	YATES, K. M. ....	84,409
IWANCHUK, A. R. ....	84,409	<b>Total</b>	<b>\$ 4,874,426</b>
JUNOR, J. A. ....	84,409		

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ALLCHURCH, D. A. ....	\$ 50,423	\$ 4,375	\$ 23,338	\$ 7,150	\$ 2,644	\$ 3,311	\$ 50,787	\$ 142,028
ATKINSON, P. ....	29,424	7,975	14,860	15,000	3,215	5,345	54,203	130,022
BELANGER, H. H. ....	46,073	16,858	2,301	3,700	3,464	1,898	81,601	155,895
BJORNERUD, R. K. ....	25,271	11,444	10,150	10,560	743	4,063	52,378	114,609
BOYD, W. R. ....	38,978	7,382	13,048	13,935	2,796	2,314	56,638	135,091
BRADSHAW, F. F. ....	36,162	6,890	19,582	8,450	2,603	2,812	57,105	133,604
BRKICH, G. P. ....	33,397	15,181	17,234	10,240	9,816	7,303	53,608	146,779
BROTEN, C. P. ....	28,575	8,792	18,190	13,381	4,747	6,441	54,685	134,811
CALVERT, L. A. ....	13,263	7,798	12,887	5,400	2,101	6,053	56,543	104,045
CHEVELDAYOFF, K. A. ....	23,770	13,256	9,139	23,090	3,913	7,592	51,326	132,086
CHISHOLM, R. M. ....	49,818	8,277	19,022	9,150	3,546	3,987	52,061	145,861
D'AUTREMONT, D. H. ....	17,263	7,320	21,617	3,600	7,022	7,118	50,701	114,641
DRAUDE, J. M. ....	20,007	12,469	15,491	4,800	4,320	3,266	61,235	121,588
DUNCAN, D. E. ....	27,811	6,929	24,642	6,475	1,711	7,232	51,386	126,186
EAGLES, D. L. ....	38,240	7,208	10,658	14,473	10,042	2,385	38,231	121,237
ELHARD, D. W. ....	22,539	8,216	18,900	12,000	4,224	5,536	39,734	111,149
FORBES, D. G. ....	34,637	6,993	24,416	5,400	6,863	12,328	49,142	139,779
FURBER, D. T. ....	39,958	12,672	19,226	8,400	5,759	7,278	58,443	151,736
GANTEFOER, R. R. ....	31,438	12,151	10,744	11,940	9,561	5,016	54,474	135,324
HARPAUER, D. M. ....	28,849	9,028	18,526	5,475	6,366	6,568	49,272	124,084
HARPER, R. L. ....	25,361	7,569	5,836	18,000	5,251	6,518	49,842	118,377
HARRISON, J. E. ....	68,931	9,579	18,020	8,642	6,946	14,938	49,793	176,849
HART, G. P. ....	28,899	10,380	11,712	4,800	1,939	8,160	56,500	122,390
HEPPNER, N. J. ....	18,562	6,488	17,766	11,400	2,674	1,628	62,370	120,888
HICKIE, D. D. ....	19,134	5,166	27,343	9,000	8,771	9,277	49,010	127,701
HIGGINS, D. E. ....	26,489	6,020	9,642	14,470	5,568	3,909	65,823	131,921
HUTCHINSON, W. P. ....	2,641	3,229	15,863	18,250	5,321	2,821	46,261	94,386
HUYGHEBAERT, D. F. ....	48,038	12,864	22,829	9,820	2,782	4,402	37,528	138,263

IWANCHUK, A. R. ....	33,609	9,804	13,206	11,234	7,060	8,491	52,770	136,174
JUNOR, J. A. ....	32,901	9,530	17,880	15,574	3,969	4,857	55,048	139,759
KIRSCH, D. W. ....	44,461	12,774	6,365	7,200	13,076	11,544	53,189	148,609
KRAWETZ, K. P. ....	16,967	7,214	15,876	9,167	1,634	1,494	54,660	107,012
LECLERC, S. ....	32,526	8,770	15,336	22,579	2,730	10,362	50,073	142,376
MCCALL, W. G. ....	23,269	6,520	14,445	9,600	6,360	4,541	54,697	119,432
MC MILLAN, T. H. ....	53,859	6,498	18,204	14,905	9,381	7,174	44,333	154,354
MCMORRIS, D. G. ....	5,240	10,626	24,623	5,984	6,831	3,569	49,989	106,862
MICHELSON, W. D. ....	18,284	7,070	24,002	8,156	6,538	5,355	44,842	114,247
MORGAN, D. R. ....	17,663	9,461	16,611	17,159	3,252	3,919	51,213	119,278
MORIN, S. C. ....	---	13,972	10,367	12,000	8,368	7,388	55,653	107,748
NILSON, J. T. ....	19,018	7,013	10,221	19,260	3,623	3,229	50,537	112,901
NORRIS, W. P. R. ....	12,316	4,132	12,678	19,600	6,887	7,374	44,446	107,433
OTTENBREIT, G. M. ...	33,353	12,940	11,483	12,000	5,618	5,192	63,975	144,561
QUENNELL, D. F. ....	25,675	7,176	12,561	14,981	6,440	8,920	51,544	127,297
REITER, J. P. ....	43,691	8,148	17,499	10,200	5,762	10,570	42,884	138,754
ROSS, L. B. ....	8,994	5,221	19,698	18,074	5,678	8,309	48,371	114,345
SCHRIEMER, J. S. ....	28,191	6,448	11,978	15,928	5,319	4,911	49,690	122,465
STEWART, L. E. ....	12,238	17,635	19,904	5,544	2,915	2,690	45,787	106,713
TAYLOR, L. W. ....	46,850	5,906	12,865	13,800	1,419	6,710	54,129	141,679
TELL, C. A. ....	4,030	2,798	22,537	19,500	4,132	3,310	43,407	99,714
TOTH, D. J. ....	27,364	9,044	20,445	9,000	1,188	3,008	54,004	124,053
TREW, K. D. ....	23,859	4,317	13,506	10,146	6,695	5,241	57,054	120,818
VAN MULLIGEN, H. H. ....	14,942	7,782	10,651	12,497	6,220	2,934	59,486	114,512
VERMETTE, D. A. ....	28,326	17,112	17,186	8,000	10,018	10,366	38,740	129,748
WALL, B. J. ....	5,770	9,091	14,212	8,225	3,193	7,337	43,342	91,170
WEEKES, R. P. ....	49,103	15,846	21,549	8,310	4,957	2,916	52,542	155,223
WILSON, N. A. ....	38,789	3,520	23,564	5,400	2,331	2,668	35,525	111,797
WOTHERSPOON, T. D.C. ....	16,110	6,425	15,148	8,603	7,923	4,891	55,374	114,474
YATES, K. M. ....	30,873	5,447	6,610	12,000	3,409	2,811	56,545	117,695
GENERAL EXPENSES.....	36,100	---	110	---	---	40	---	36,250
<b>Total</b>	<b>\$ 1,658,322</b>	<b>\$ 510,749</b>	<b>\$ 924,302</b>	<b>\$ 651,627</b>	<b>\$ 297,634</b>	<b>\$ 331,620</b>	<b>\$ 3,004,529</b>	<b>\$ 7,378,783</b>

## Ombudsman (Vote 56)

### Ombudsman (Subvote OM01)

#### *Objective*

The Ombudsman promotes and ensures fairness in government services.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

**Ombudsman**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Ombudsman (OM01)</b>								
Ombudsman Operations.....	\$ 1,472	\$ .....	\$ .....	\$ 436	\$ .....	\$ .....	\$ .....	1,908
Ombudsman's Salary (Statutory).....	173	.....	.....	.....	.....	.....	.....	173
Subvote Total	1,645	.....	.....	436	.....	.....	.....	2,081
<b>Amortization of Capital Assets (OM03)</b>								
Office and Information Technology.....	.....	.....	.....	.....	4	.....	.....	4
<b>Total</b>	<b>\$ 1,645</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 436</b>	<b>\$ 4</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>2,085</b>

(1) Includes communication expense of \$40 and travel expense of \$38.

**Personal Services**

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BELL, CHRISTY L. ....	\$ 68,620
BRAUN, CONNIE.....	68,703
CALDER, BRIAN.....	88,408
DAVIS, SHERRY.....	71,474
DUECK, LEILA.....	84,293
FENWICK, KEVIN.....	177,468
FRASER, LYNNE.....	73,180
GAVIGAN, RENEE M. ....	88,408
HARRIS, ARLENE E. ....	89,764
HODSMAN, ROY H. ....	59,176
MAYER, GORDON KEITH.....	132,148
MIRWALDT, JANET S. ....	86,138
SCHINDEL, BARBARA J. ....	72,748
SEREDA, JOHANNA M. ....	97,156
SPENCER, CAROL A. ....	70,602
TOPOLINSKI, KAREN.....	82,085
TOTLAND, DIANE L. ....	65,348
ZICK, DEBRA LYNN.....	52,108

**Goods and Services**

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 210,978
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## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government**

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

##### **Goal 2 - Encourage meaningful reporting by Government**

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

##### **Goal 3 - Manage our business effectively**

- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

## Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

**Provincial Auditor**

(thousands of dollars)

	Personal Services	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
<b>Provincial Auditor (PA01)</b>								
Provincial Auditor Operations.....	\$ 4,251	\$ .....	\$ .....	\$ 1,527	\$ .....	\$ 719	\$ .....	6,497
Provincial Auditor's Salary (Statutory).....	180	.....	.....	.....	.....	.....	.....	180
<b>Subvote Total</b>	<b>4,431</b>	<b>.....</b>	<b>.....</b>	<b>1,527</b>	<b>.....</b>	<b>719</b>	<b>.....</b>	<b>6,677</b>
<b>Unforeseen Expenses (PA02)</b>								
	.....	.....	.....	.....	.....	438	.....	438
<b>Amortization of Capital Assets (PA03)</b>								
Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>Total</b>	<b>\$ 4,431</b>	<b>\$ .....</b>	<b>\$ .....</b>	<b>\$ 1,527</b>	<b>\$ .....</b>	<b>\$ 1,157</b>	<b>\$ .....</b>	<b>7,115</b>

(1) Includes communication expense of \$2 and travel expense of \$200.

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR .....	\$ 140,904
ANDERSON, MARK T. ....	115,712
ATKINSON, BRIAN R. ....	155,923
BORYS, ANGELE M. ....	115,712
DEIS, KELLY W. ....	115,712
DICKIN, DEANN .....	65,664
DROTAR, CHARLENE A. ....	96,491
DURAN, JASON S. ....	52,312
FERGUSON, JUDY D. ....	135,712
GRABARCZYK, RODERICK A. ....	115,712
HARASYMCHUK, WILLIAM W. ....	95,111
HEEBNER, MELANIE .....	69,281
HEFFERNAN, MICHAEL A. ....	135,712
HUNGLE, ANGIE D. ....	93,042
KNOX, L. JANE .....	115,976
KRESS, JEFFREY J. ....	106,512
LINDENBACH, MICHELLE D. ....	69,281
LOWE, KIMBERLEY I. ....	96,491
MARTENS, G. ANDREW .....	115,712
MONTGOMERY, EDWARD .....	135,712
NYHUS, GLEN D. ....	115,712
O'QUINN, CAROLYN .....	84,828
RYBCHUK, CORRINE P. ....	98,774
SCHWAB, VICTOR A. ....	115,712
SHAW, JASON .....	64,896
SOMMERFELD, E. REGAN .....	96,491
ST. JOHN, TREVOR P. ....	74,811
TOMLIN, HEATHER D. ....	66,415
VOLK, ROSEMARIE M. ....	115,712
WALKER, SANDRA J. ....	76,538
WENDEL, G. FRED .....	179,905
WENDEL, LESLIE E. ....	115,710

## Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS .....	\$ 63,715
FACT COMPUTERS (1968) LTD. ....	78,119
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN .....	70,485
MERCHANT LAW GROUP .....	65,100
MEYERS NORRIS PENNY (REGINA AND SASKATOON) .....	93,068
S & U HOMES .....	330,636
TALON FINANCIAL .....	70,723
VIRTUS GROUP .....	85,502

## Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN .....	\$ 79,478
PUBLIC EMPLOYEES PENSION PLAN .....	289,007
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN .....	114,297
SASKATCHEWAN BLUE CROSS .....	58,569

**General Revenue Fund  
Fund Transfer**

Growth and Financial Security Fund





## **Growth and Financial Security Fund (Vote 82)**

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

### **Transfers**

All expenses from this vote were transfers to the Growth and Financial Security Fund.

<b>Growth and Financial Security</b>	
<b>Transfer (Statutory)</b>	
<b>(GF01) .....</b>	<b>\$ 984,966,659</b>



**General Revenue Fund  
Details of Capital Asset Acquisitions**

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**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2009

Ministry	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
<b>Executive Branch of Government</b>										
Advanced Education, Employment and Labour .....	37	\$ 4,135,139	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 4,135,139	\$ 3,200,000	\$ 935,139
Agriculture .....	1	27,435	101,807	33,705	.....	.....	.....	162,947	250,000	(87,053)
Corrections, Public Safety and Policing .....	73	10,965,235	7,906,092	.....	976,701	.....	.....	19,848,028	22,521,000	(2,672,972)
Energy and Resources .....	23	.....	366,220	.....	.....	.....	.....	366,220	.....	366,220
Environment .....	26	1,672,062	731,301	19,653,540	.....	.....	.....	22,056,903	27,369,000	(5,312,097)
Finance .....	18	167,928	.....	.....	254,594	.....	.....	422,522	575,000	(152,478)
Government Services .....	13	62,647,356	319,848	19,158,286	26,481	.....	(53,971,235)	28,180,736	26,813,000	1,367,736
Health .....	32	26,398,950	331,845	.....	2,194,272	.....	.....	28,925,067	29,316,000	(390,933)
Highways and Infrastructure .....	16	4,595,907	8,832,970	180,184	223,101	2,920,568	.....	16,752,730	12,299,000	4,453,730
Highways and Infrastructure Capital .....	17	2,693,673	.....	.....	192	212,301,957	.....	214,995,822	225,712,000	(10,716,178)
Information Technology Office .....	74	160,022	.....	.....	.....	.....	.....	160,022	250,000	(89,978)
Justice and Attorney General .....	3	4,287,668	302,288	.....	.....	.....	.....	4,589,956	3,050,000	1,539,956
Public Service Commission .....	33	1,904,918	.....	.....	.....	.....	.....	1,904,918	2,321,000	(416,082)
Social Services .....	36	1,025,691	81,347	.....	.....	.....	.....	1,107,038	5,033,000	(3,925,962)
Tourism, Parks, Culture and Sport .....	27	1,147,907	801,365	188,513	15,876	3,463,088	.....	5,616,749	5,784,000	(167,251)
<b>Legislative Branch of Government</b>										
Legislative Assembly .....	21	.....	124,094	.....	.....	.....	.....	124,094	.....	124,094
Provincial Auditor .....	28	.....	.....	.....	.....	.....	.....	.....	58,000	(58,000)
Less Internal Recoveries .....		(53,913,586)	.....	(57,649)	.....	.....	53,971,235	.....	.....	.....
<b>Total Capital Asset Acquisitions</b>		<b>\$ 67,916,305</b>	<b>\$ 19,899,177</b>	<b>\$ 39,156,579</b>	<b>\$ 3,691,217</b>	<b>\$ 218,685,613</b>	<b>\$ .....</b>	<b>\$ 349,348,891</b>	<b>\$ 364,551,000</b>	<b>\$ (15,202,109)</b>

## Capital Asset Acquisitions by Ministry

Listed by ministry are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

### Advanced Education, Employment and Labour (Vote 37)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....\$ 4,135,139

### Corrections, Public Safety and Policing (Vote 73)

ALLIANCE CORPORATION .....\$ 67,511  
 ALUMA TOWER COMPANY INC. .... 114,697  
 BMO PURCHASE  
   CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING..... 56,171  
 CAPITALIZED SALARIES ..... 638,722  
 COMPROD COMMUNICATIONS LTD. .... 237,929  
 CUSTOM CIRCUITS LTD. .... 132,448  
 GALLOWAY, RICHARD E. .... 53,227  
 GE MDS LLC. .... 304,710  
 GRAY HAWK (1991) CO. LTD. .... 127,585  
 HIGHLIGHT TELECOM MIDWEST LTD. .... 139,230  
 KETCO POWER PRODUCTS LTD. .... 140,682  
 M/A COM PRIVATE RADIO SYSTEMS CANADA CORP. .... 166,819  
 MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... 10,749,386  
 MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE ..... 732,513  
 OMNI PROVINCIAL ELECTRONICS (ALTA) INC. .... 54,067  
 PARADIGM CONSULTING GROUP INC. .... 161,952  
 PENNER, LONNIE ..... 63,163  
 PLANETWORKS CONSULTING CORPORATION ..... 221,639  
 RADIAN COMMUNICATION SERVICES ..... 230,628  
 TOLLEY, TERRY ..... 58,849  
 TREPPEL, DARREL ..... 140,003  
 TYCO ELECTRONICS ..... 4,696,122  
 WATEROUS POWER SYSTEMS ..... 156,983

### Energy and Resources (Vote 23)

FLIR SYSTEMS LTD. ....\$ 341,220

### Environment (Vote 26)

ARCTICOR STRUCTURES LIMITED PARTNERSHIP .....\$ 122,180  
 BOMBARDIER AEROSPACE ..... 13,452,405  
 BURRELL ENTERPRISES INC. .... 197,102  
 CONAIR GROUP INC. .... 559,539  
 DELTA STRUCTURES INC. .... 99,540  
 DODGE CITY AUTO (1984) LTD. .... 50,641

DRIFTS & WAVES LEISURE INC. .... 85,064  
 FORT GARRY FIRE TRUCKS LTD. .... 218,778  
 HENLEY BOAT MANUFACTURING ..... 60,909  
 LAKE BOYZ RV ..... 71,415  
 MINISTER OF FINANCE-MINISTRY OF FINANCE ..... 1,458,662  
 MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... 712,965  
 PROGRESSIVE YARD WORKS LTD. .... 54,171  
 UNITED RENTALS OF CANADA INC. .... 110,702  
 WESTOWER ..... 337,052  
 YXX AEROSPACE LTD. .... 3,713,126

### Finance (Vote 18)

IBM CANADA LTD. ....\$ 237,950  
 MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES ..... 167,928

### Government Services (Vote 13)

ALFA ENGINEERING LTD. ....\$ 141,146  
 ALLIANCE ENERGY LTD. .... 1,113,536  
 ALTON TANGEDAL ARCHITECT LTD. .... 62,941  
 ASL PAVING LTD. .... 776,388  
 BARRIER COATINGS LTD. .... 90,000  
 BMTR VENTURES LTD. .... 298,944  
 CAPITAL FORD LINCOLN INC. .... 128,664  
 CARDINAL CONSTRUCTION CO. LTD. .... 134,404  
 CARMONT CONSTRUCTION LTD. .... 54,514  
 CCR CONSTRUCTION LTD. .... 2,569,280  
 CHRYSLER CANADA INC. .... 5,769,562  
 CITE DESIGN ..... 121,492  
 CLEARWATER VENTURES ..... 76,500  
 CRESTLINE COACH LTD. .... 495,779  
 DE LINT & EDWARDS ARCHITECTS ..... 105,753  
 DELCO AUTOMATION INC. .... 1,662,582  
 DOMCO CONSTRUCTION INC. .... 676,193  
 DOMINION CONSTRUCTION CO. INC. .... 26,221,169  
 DORMER FINISHING SYSTEMS ..... 82,390  
 DUNMAC GENERAL CONTRACTORS LTD. .... 159,050  
 EDWARDS EDWARDS MCEWEN ARCHITECTS ..... 158,254  
 ESBE SCIENTIFIC ..... 72,393  
 FASTTRACK MANAGEMENT GROUP LTD. .... 2,948,737  
 FORD MOTOR COMPANY OF CANADA LTD. .... 2,929,648  
 FRIGGSTAD, DOWNING & HENRY ARCHITECTS ..... 1,276,269  
 FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.) ..... 59,788  
 G.N.B. CONSTRUCTION LTD. .... 59,500  
 GABRIEL CONSTRUCTION LTD. .... 1,759,072  
 GENERAL MOTORS OF CANADA LTD. .... 8,730,890  
 GREENSPRING AG SERVICES LTD. .... 239,583  
 HANSON R.V. LTD. .... 74,419  
 HBI BRENNAN BUSINESS INTERIORS INC. .... 800,741  
 HDA ENGINEERING LTD. .... 87,462  
 HUDSON BAY, TOWN OF ..... 250,000  
 INDEPENDENT CONSTRUCTION MANAGEMENT INC. .... 92,700  
 INNOVATION PLACE ..... 118,800  
 INTEGRATED DESIGNS INC. .... 395,795  
 KD MECHANICAL LTD. .... 133,087  
 KGP CONSTRUCTION & MANAGEMENT LTD. .... 261,539

LOGAN STEVENS CONSTRUCTION (2000) LTD. ....	762,214
MARSH CANADA LIMITED .....	57,567
MID CITY ELECTRIC (1979) LTD. ....	57,800
MID WEST COMBUSTION LTD. ....	503,989
MINERS CONSTRUCTION CO. LTD. ....	312,198
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	424,199
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE .....	218,896
MPM CONSTRUCTION SERVICES LTD. ....	1,057,872
P3 ARCHITECTURE PARTNERSHIP .....	809,467
PATTISON MGM ARCHITECTURAL SERVICES LTD. ....	107,824
PCL CONSTRUCTION MANAGEMENT INC. ....	675,296
PCL-MAXAM, A JOINT VENTURE.....	3,338,261
PRAKASH CONSULTING LTD. ....	64,104
PRO AV-PROFESSIONAL AUDIO VISUAL LTD. ....	60,793
PROGRESSIVE RECOVERY INC. ....	110,644
PSW ARCHITECTURE & INTERIOR DESIGN LTD. ....	339,169
QUOREX CONSTRUCTION LTD. ....	5,370,559
RAY'S MOVING & STORAGE CO. LTD. ....	67,441
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	345,000
REGINA HONDA .....	81,446
REGINA SPORT & IMPORT AUTOMOTIVE GROUP LTD. ....	105,630
RELIABLE HEATING & COOLING LTD. ....	57,727
ROCOM MANAGEMENT LTD. ....	105,000
RUSSELL FOOD EQUIPMENT LTD. ....	189,548
S & U HOMES .....	62,033
SASKCON REPAIR SERVICES LTD. ....	111,112
SASKTEL .....	182,611
SHANAHAN'S LIMITED PARTNERSHIP .....	79,809
SPRA A JOINT VENTURE .....	178,419
STANDARD AERO LTD. ....	326,982
SWS DETENTION GROUP INC. ....	209,280
THORPE BROTHERS LTD. ....	55,083
UNITED RENTALS OF CANADA INC. ....	93,264
VAN ALSTINE PROJECT MANAGEMENT LTD. ....	542,387
WALKER PROJECTS INC. ....	481,138
WESTRIDGE CONSTRUCTION LTD. ....	1,976,242

### Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & LABOUR.....	\$ (4,028,791)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE .....	(57,649)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING.....	(10,464,277)
MINISTER OF FINANCE-MINISTRY OF EDUCATION.....	(64,410)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT .....	(715,637)
MINISTER OF FINANCE-MINISTRY OF FINANCE .....	(782,189)
MINISTER OF FINANCE-MINISTRY OF HEALTH.....	(26,439,039)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	(4,027,306)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL.....	(4,352,491)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES.....	(1,059,294)

MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION.....	(1,965,215)
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### Health (Vote 32)

DIONEX CANADA LTD. ....	\$ 88,882
ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	101,829
HBI BRENNAN BUSINESS INTERIORS INC. ....	800,861
INTERFAX SYSTEMS INC. ....	130,824
LUMINEX MOLECULAR DIAGNOSTICS .....	66,739
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	26,398,950
SASKATCHEWAN HEALTH INFORMATION NETWORK.....	1,291,582

### Highways and Infrastructure (Vote 16)

ARMTEC LIMITED PARTNERSHIP .....	\$ 569,793
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	501,181
BRANDT TRACTOR LTD. ....	233,412
CANADA WEST TRUCK CENTRE.....	2,590,345
CAPITAL INDUSTRIAL SALES & SERVICE LTD. ....	61,635
CAPITALIZED EQUIPMENT COSTS .....	130,953
CAPITALIZED INVENTORY .....	827,182
CAPITALIZED SALARIES.....	906,243
CARIBOU PUMPING INC. ....	89,180
COMMERCIAL EQUIPMENT CORP. ....	76,067
COVER-ALL CENTRAL PRAIRIES .....	758,149
DG INDUSTRIAL.....	52,995
FORT GARRY INDUSTRIES LTD. ....	741,177
INTERCONTINENTAL TRUCK BODY (BC) INC. ....	114,453
INTERGRAPH CANADA LTD. ....	223,101
JMC TRANSPORTATION GROUP INC. ....	98,211
KWH PIPE (CANADA) LTD. ....	120,514
LEADER, PATRICIA ANNE & LEADER, ALAN DALE .....	250,000
LUKE'S MACHINERY CO. LTD. ....	74,632
MAXIM INTERNATIONAL TRUCKS .....	90,516
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES .....	3,941,013
MOOSE JAW TOYOTA.....	236,880
NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD. ....	628,225
PEERLESS ENGINEERING SALES LTD. ....	57,450
R. J. TULIK & SON TRENCHING & EXCAVATING .....	138,100
REDHEAD EQUIPMENT LTD. ....	640,014
RIDGEWOOD CONSTRUCTION .....	223,922
SASKCON REPAIR SERVICES LTD. ....	322,020
SIGFUSSON NORTHERN LTD. ....	432,362
STANTEC CONSULTING LTD. ....	70,324
TRIPLE S INDUSTRIES.....	398,181
WARNER TRUCK INDUSTRIES LTD. ....	73,322
WESTCON EQUIPMENT & RENTALS LTD. ....	248,220
WRT EQUIPMENT LTD. ....	119,645

### Highways and Infrastructure - Capital (Vote 17)

101014964 SASKATCHEWAN LTD. ....	\$ 316,491
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A. KUSTIAK TRUCKING LTD. ....	435,645	HUBBS, KELLY G. ....	79,649
ACCU-PIPE RAMMING SYSTEMS INC. ....	285,775	IRONCHILD, DONNY L. ....	66,709
ADAIR CONSTRUCTION LTD. ....	87,536	JOHNSON, DARCY L. ....	55,726
AECOM CANADA LTD. ....	536,548	JORSTAD, SHELLY M. ....	58,764
AKZO NOBEL CHEMICAL LTD. ....	52,114	KELLER, AMANDA L. ....	59,261
AMBERTEC LTD. ....	1,191,119	KERR, CAMERON B. ....	69,544
AMEC EARTH & ENVIRONMENTAL LTD. ...	985,901	KINGSLAND, SIDNEY T. ....	73,001
AMEC INFRASTRUCTURE LIMITED.....	420,254	KITZAN, ROBERT D J. ....	57,549
ANDERSON RENTAL & PAVING LTD. ....	7,387,375	KLOCKOW, GARTH D. ....	83,697
ARDEL STEEL LTD. ....	54,134	KOSMYNKA, BURGAN M. ....	80,601
ARMTEC LIMITED PARTNERSHIP.....	799,223	KULYK, EUGENE A. ....	72,075
ASINIY GRAVEL CRUSHING LIMITED		KUPPENBENDER, KELLY J. ....	66,881
PARTNERSHIP.....	584,767	KURAS, MICHAEL D. ....	67,237
ASSOCIATED ENGINEERING (SASK)		LANGE, RAYMOND J. ....	80,246
LTD. ....	2,229,678	LAPORTE, ANTHONY A. ....	72,997
BARDEN, ROBERT ....	187,500	LAVOY, DUANE M. ....	65,105
BARNES, VERNE EDMUND ROY .....	109,856	LECOMTE, VANESSA J. ....	60,220
BARZEELE & BURKOSKY LTD. ....	282,717	LEGARDE, EDGAR S. ....	77,248
BLS ASPHALT INC. ....	377,737	LEIBEL, TRACEY C. A. ....	50,294
BMO PURCHASE CARDS-HIGHWAYS &		LOKE, ALBERT D. ....	88,644
INFRASTRUCTURE .....	707,673	LUMMERDING, JOHN J. ....	96,958
BOIRE TRUCKING LTD. ....	397,918	LYON, ADRIAN WILLIAM .....	83,899
BRETT-YOUNG SEEDS LTD. ....	73,704	MACPHEAT, RYAN M. ....	52,692
BROCK WHITE CANADA COMPANY.....	263,784	MAXIMIUK, NICK MARTIN .....	77,958
C & C INDUSTRIES.....	101,510	MCHARG, RICHARD A. ....	55,734
CANADA CULVERT .....	291,662	MCLEAN, REV. FRANK J. ....	80,329
CANADIAN PACIFIC RAILWAY CO. ....	143,894	MICHALCHUK, DON M. ....	70,187
CAPITALIZED SALARIES:		MILLEN, TREVOR A. ....	57,399
ABBAY, DWAYNE .....	65,675	MILLER, BRENT L. ....	83,596
AHLSTROM, GARRY B. ....	54,930	MILLER, KERWIN G. ....	59,668
ARENDT, TERRI L. ....	62,058	MINCHUK, MURRAY .....	51,320
BEBLOW, CRAIG A. ....	81,795	MORIN, YVAN A. ....	52,620
BEN, MARK R. ....	71,863	MORRISON, RICK G. ....	90,351
BERGERON, SHERRYL ALYNN .....	99,248	MOLLIVER, TRENT R. ....	53,268
BERKACH, BEN J. ....	79,440	OXEBIN, NORVILLE T. ....	54,882
BERNHARDT, DREW Z. ....	64,129	PEDERSON, MELISSA. ....	60,880
BIBERDORF, JACKIE L. ....	57,146	PEREPIOLKIN, FRED F. ....	102,386
BLEIKEN, JEFF ROBERT .....	72,702	PUT, GEORGE E. ....	54,601
BODMAN, LYLE G. ....	93,201	READ, GLENN V. ....	71,044
BOOKER, DARYL A. ....	82,744	RENAULD, DAVID S. ....	60,541
BOUDREAU, ANTONIO J. ....	73,558	REYNOLDS, SHIRLEY R. ....	63,324
BRAATEN, BLAINE RICHARD.....	73,180	RICHARDSON, CURTIS S. ....	57,894
BRASS, HECTOR L. ....	73,117	ROSE, JUDE M. ....	62,666
BROOKS, CHRISTOPHER J. ....	57,758	ROSS, CHRISTOPHER B. ....	63,853
BUSCH, AVERY J. ....	64,995	SCOTT, KRISTIN A. ....	50,473
CALFAT, LOUIS P. ....	57,074	SINNETT, TIMOTHY R. ....	67,437
CAMERON, MATTHEW W. ....	77,048	SLOBODIAN, THEODORE WALTER.....	59,634
CAMPBELL, LEANE D. ....	86,478	SLUCHINSKI, ELAINE M. ....	55,728
CAMPBELL, W. R. MCGREGOR .....	70,314	SMITH, DARCEY W. ....	64,639
CARLSON, DORAN G. ....	80,107	SMITH, MICHAEL D. ....	65,611
CASEY, JARED M. ....	68,256	SMITH, STEPHEN M. ....	77,836
CHESNEY, LANE R. ....	55,929	SOMMERFELD, ALFRED G. ....	84,424
CORY, RIAN .....	61,769	STANG, BRIAN E. ....	62,713
COUPERTHWAIT, MARK W. ....	52,993	STROO, PAUL .....	67,990
CURRIE, IAN DAVID .....	60,319	STRYKIWSKY, ROB J. ....	53,359
DANIELSON, TRACY G. ....	70,046	STYLES, EDWIN H. ....	58,100
DECROYENAERE, GREGORY J. ....	56,714	TIVY, SCOTT M. ....	72,493
DOW, KEN D. ....	59,386	VERHELST, MARSHAL G. ....	64,858
DUHAN, FREDDY .....	71,505	WALBAUM, RAELEEN D. ....	71,377
EDWARDS, EDWARD J. ....	62,051	WATLAND, BRIAN M. L. ....	73,174
EVANS, GREGG ALLAN.....	73,015	WEHAGE, GEORGE M. ....	86,410
FANDREY, DOUGLAS D. ....	118,323	WENZEL, JACLYN N. ....	51,515
FETTER, MARK L. ....	74,453	WHITFORD, GLEN HOWARD.....	73,180
FINN, THERESA M. ....	74,110	YESNIK, ALLEN G. ....	68,335
FORZLEY, MARVIN G. ....	73,180	CARMACKS ENTERPRISES LTD. ....	5,668,504
GATZKE, JEFF .....	61,594	CEE GEE SOUTHERN INC. ....	2,406,283
GERVAIS, BRAD L. ....	51,583	CLIFTON ASSOCIATES LTD. ....	607,691
GOWAN, RUSSELL L. ....	64,121	CLUNIE CONSULTING ENGINEERS.....	972,455
HANCOCK, DALE V. ....	59,460	COMMERCIAL FENCE ERECTORS LTD. ...	105,698
HANCOX, ROB .....	73,092	CON-FORCE STRUCTURES LTD. ....	2,672,998
HARRIS, ASHLEY D. ....	61,882	CONTINENTAL CONSTRUCTION INC. ....	2,320,305
HERCHAK, MARC E. ....	64,866	DG INDUSTRIAL .....	50,059
HOBBINS, DEAN G. ....	57,097	DOMTAR PULP & PAPER PRODUCTS	
HOFFMAN, LEON L. ....	52,653	INC. ....	385,842
HOFFMAN, WADE J. ....	57,117		
HOUSEN, TREVOR L. ....	56,281		



## Tourism, Parks, Culture and Sport (Vote 27)

ANDERSON PUMP HOUSE LTD. ....	\$ 188,565
BEAUCHESNE & COMPANY .....	259,421
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	163,199
CANADA WEST TRUCK CENTRE.....	343,073
FER-MARC EQUIPMENT LTD. ....	188,513
FORT GARRY INDUSTRIES LTD. ....	107,226
G. HAHN CONTRACTING LTD. ....	54,572
H20 LOGICS INC. ....	64,013
LESMEISTER CONSTRUCTION 97 LTD. ....	357,348
LIVEWIRE ELECTRIC .....	433,194
MAURICE SOULODRE ARCHITECT LTD. ...	78,610
MID CITY ELECTRIC (1979) LTD. ....	539,622
NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION.....	52,682
REDHEAD EQUIPMENT LTD. ....	86,069
RL MILLER CONTRACTING LTD. ....	66,647
SASKPOWER CORPORATION .....	168,859
SIMONSON ELECTRIC LTD. ....	387,273
SOUTH COUNTRY EQUIPMENT LTD. ....	55,640
STANTEC CONSULTING LTD. ....	51,114
TUPPER'S CONSTRUCTION LTD. ....	455,505
WEBER ELECTRIC LTD. ....	521,722
WHITFORD CONSTRUCTION LTD. ....	195,768

## Legislative Assembly (Vote 21)

AZCAR TECHNOLOGIES INC. ....	\$ 61,425
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**General Revenue Fund  
Supplier Summary**



## Supplier Payments

101014964 SASKATCHEWAN LTD. ....	316,491	ANDERSON RENTAL & PAVING LTD. ....	7,449,720
101026672 SASKATCHEWAN LTD. ....	150,637	ANDREWS, MYRON.....	210,106
101033329 SASKATCHEWAN LTD. ....	131,978	ANSUL CANADA LTD. DBA WILDFIRE .....	127,339
101049086 SASKATCHEWAN LTD. ....	542,490	AODBT ARCHITECTURE INTERIOR	
101053882 SASK. LTD. ....	51,402	DESIGN.....	96,573
101094353 SASKATCHEWAN LTD. ....	72,534	AON CONSULTING .....	438,677
1271887 ALBERTA LTD. ....	80,565	APPLIED BIOSYSTEMS (CANADA )	
1323897 ALBERTA LIMITED .....	58,842	LTD. ....	92,825
1572880 ONTARIO LTD. ....	208,414	ARCAS GROUP INC. ....	120,643
4 DIRECTIONS CHILD & FAMILY		ARCHERWILL METIS LOCAL NO. 58	
SERVICES.....	77,675	INC. ....	54,200
5 CALGARY DOWNTOWN SUITES .....	79,660	ARCHITECTS COLLABORATIVE .....	242,280
590577 SASKATCHEWAN LTD. ....	241,753	ARCTICOR STRUCTURES LIMITED	
592791 SASKATCHEWAN LTD. ....	56,544	PARTNERSHIP.....	122,180
624091 ALBERTA LIMITED .....	198,268	ARDEL STEEL LTD. ....	54,218
625706 SASKATCHEWAN LTD. ....	362,899	ARMITAGE LAW OFFICE.....	53,908
628079 SASKATCHEWAN LTD. ....	225,460	ARMTEC LIMITED PARTNERSHIP .....	1,759,231
7-ELEVEN CANADA INC. ....	54,514	ASIL ENTERPRISES LTD. ....	63,949
A. KUSTIAK TRUCKING LTD. ....	482,806	ASINIY GRAVEL CRUSHING LIMITED	
A.S.K. LAW .....	86,495	PARTNERSHIP.....	5,767,723
ABBOTT LABORATORIES (CANADA)		ASL PAVING LTD. ....	1,791,936
LTD. ....	2,219,599	ASSEMBLEE COMMUNAUTAIRE	
ABORIGINAL FAMILY SERVICE		FRANSASKOISE INC. ....	410,290
CENTRE INC. ....	130,907	ASSET RISK ADVISORY INC. ....	86,563
ABORIGINAL GOVERNMENT		ASSOCIATED ENGINEERING (SASK)	
EMPLOYEES' NETWORK.....	50,473	LTD. ....	2,578,344
ACCESS COMMUNICATIONS		ATHABASCA BASIN DEV. CORP. AS	
CO-OPERATIVE LTD. ....	337,745	GEN. PARTNER OF ATHABASCA	
ACCU-PIPE RAMMING SYSTEMS INC. ....	505,069	BASIN.....	1,777,749
ACKLANDS - GRAINGER INC. ....	101,522	ATHABASCA DENESULINE CHILD &	
ACME WELDING SHOP LTD. ....	62,700	FAMILY .....	59,728
ACRODEX INC. ....	174,445	ATHABASCA ECONOMIC DEVELOPMENT	
ACTION OFFICE INTERIORS.....	445,588	& TRAINING CORP. ....	52,241
ADA ARCHITECTURE INC. ....	311,824	ATHABASCA FUEL SERVICE LTD. ....	887,503
ADAIR CONSTRUCTION LTD. ....	87,536	ATLAS VAN LINES CANADA LTD. ....	68,807
ADAM INTEGRATED INDUSTRIES INC. ....	152,586	AUTO ELECTRIC SERVICE LTD. ....	51,467
ADNAM INFORMATION MANAGEMENT		AUTORITE DES MARCHES	
INC. ....	169,981	FINANCIERS.....	68,578
ADVENTURE PRINTING LTD. ....	151,383	AVANTI OFFICE PRODUCTS .....	689,095
ADXSTUDIO INC. ....	145,775	AVIATION MANAGEMENT	
AECOM CANADA LTD. ....	1,109,807	INTERNATIONAL INC. ....	50,538
AG-VISION SEEDS LTD. ....	110,719	AVIATION VISUAL AIDS .....	61,701
AGENCY CHIEFS CHILD & FAMILY		AZCAR TECHNOLOGIES INC. ....	81,743
SERVICES.....	95,135	B. C. MINISTER OF FINANCE .....	66,695
AGENCY CHIEFS TRIBAL COUNCIL		B. PEDERSEN TRUCKING .....	71,800
INC. ....	125,819	B.R. CONCRETE & EXCAVATIONS	
AHTAHKAKOOP CHILD & FAMILY		LTD. ....	202,284
SERVICES INC. ....	52,272	BACK, REG.....	481,519
AHZ LEARNING TECHNOLOGIES INC. ....	83,737	BANADYGA ELDRED MITCHELL	
AIM ELECTRIC LTD. ....	60,048	PARTNERSHIP.....	146,131
AIRSPAN HELICOPTERS LTD. ....	110,918	BARDEN, ROBERT .....	187,500
AJILON CANADA INC. ....	337,465	BARNES, VERNE EDMUND ROY.....	109,856
AKZO NOBEL CHEMICAL LTD. ....	61,282	BARRIER COATINGS LTD. ....	90,000
ALBERTA AGRICULTURE, FOOD &		BARZEELE & BURKOSKY LTD. ....	574,830
RURAL DEVELOPMENT.....	127,170	BASSETT AVIATION FUEL SERVICES	
ALBERTA RESEARCH COUNCIL .....	90,260	LTD. ....	441,069
ALFA ENGINEERING LTD. ....	230,088	BASSINGTHWAITE, VIVIEN .....	69,174
ALLIANCE CORPORATION.....	67,511	BATTLE RIVER ASPHALT EQUIPMENT	
ALLIANCE ENERGY LTD. ....	1,114,306	LTD. ....	168,219
ALLIED PRINTERS LTD. ....	170,553	BATTLEFORDS & DISTRICT	
ALLSET TRANSLATION .....	69,203	CO-OPERATIVES LTD. ....	111,558
ALTON TANGEDAL ARCHITECT LTD. ....	67,934	BATTLEFORDS AIRSPRAY .....	154,430
ALUMA TOWER COMPANY INC. ....	114,818	BATTLEFORDS EARLY CHILDHOOD	
AMBERTEC LTD. ....	7,770,851	INTERVENTION PROGRAM INC. ....	300,119
AMEC EARTH & ENVIRONMENTAL		BATTLEFORDS TRIBAL COUNCIL .....	92,185
LTD. ....	1,413,400	BAZYLEWSKI, SUSAN .....	131,266
AMEC INFRASTRUCTURE LIMITED .....	425,454	BEAR SLASHING LTD.....	72,593
AMEX CANADA INC. ACCOUNTS		BEARDY'S & OKEMASIS BAND #96	
CONTROL & SERVICES.....	1,078,118	& 97 .....	52,538
ANACHEMIA SCIENCE INC. ....	121,612	BEAUCHESNE & COMPANY .....	259,879
ANDERSON MOTORS LTD. ....	82,478	BEAUVAL, NORTHERN VILLAGE OF .....	90,058
ANDERSON PUMP HOUSE LTD. ....	199,411	BEAVER RIVER COMMUNITY FUTURES	
		DEVELOPMENT CORPORATION .....	166,538
		BECKMAN COULTER CANADA INC. ....	110,406
		BECTON DICKINSON CANADA INC. ....	125,148
		BEHARI, RISHI .....	88,280

BENDIG & KLASSEN .....	169,294	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN .....	112,144
BEST BUY CANADA LTD. ....	51,126	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN .....	79,866
BETCHAR HOLDINGS LTD. ....	999,630	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN .....	106,428
BIG ROCK TRUCKING LTD. ....	176,173	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN .....	147,286
BIO NUCLEAR DIAGNOSTICS INC. ....	64,530	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN .....	77,151
BIO-RAD LABORATORIES (CANADA) LTD. ....	106,307	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN .....	132,324
BIOFOREST TECHNOLOGIES INC. ....	596,555	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN .....	198,403
BIRKS & MAYORS INC. ....	56,963	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN .....	58,381
BLACKBOARD INC. ....	250,998	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4 .....	408,711
BLS ASPHALT INC. ....	1,667,470	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN .....	175,921
BLUE WATER ENTERPRISES .....	87,614	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN .....	311,477
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & LABOUR .....	328,094	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN .....	59,715
BMO PURCHASE CARDS- AGRICULTURE .....	1,502,452	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN .....	259,773
BMO PURCHASE CARDS CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING.....	6,505,836	BOBCAT OF REGINA LTD. ....	132,040
BMO PURCHASE CARDS-EDUCATION .....	198,829	BOIRE TRUCKING LTD. ....	515,403
BMO PURCHASE CARDS-ENERGY & RESOURCES .....	826,870	BOMBARDIER AEROSPACE .....	14,231,052
BMO PURCHASE CARDS-ENTERPRISE & INNOVATION .....	84,299	BOMBARDIER INC. ....	174,216
BMO PURCHASE CARDS- ENVIRONMENT.....	6,800,736	BOND CUSTOM MOWING LTD. ....	456,559
BMO PURCHASE CARDS-EXECUTIVE COUNCIL.....	135,080	BORYSIUK CONTRACTING.....	51,000
BMO PURCHASE CARDS-FINANCE .....	723,870	BOYLE, GREG C. ....	65,100
BMO PURCHASE CARDS-GOVERNMENT SERVICES .....	6,072,970	BRANDT TRACTOR LTD. ....	417,732
BMO PURCHASE CARDS-HEALTH.....	2,122,528	BRETT-YOUNG SEEDS LTD. ....	74,964
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE .....	13,384,947	BRIERCREST, VILLAGE OF .....	195,000
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER .....	50,708	BROADCAST PLACE PROPERTIES INC. ....	74,915
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL .....	600,579	BROCK WHITE CANADA COMPANY .....	359,371
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY.....	239,215	BROWN COMMUNICATIONS GROUP INC. ....	1,907,745
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS .....	73,129	BROWN, HENRY .....	82,988
BMO PURCHASE CARDS-PROVINCIAL SECRETARY .....	75,705	BROWNLEE BEATON KREKE .....	103,725
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION.....	119,615	BROWNS LANDSCAPING & LEVELING LTD. ....	151,125
BMO PURCHASE CARDS-SOCIAL SERVICES .....	819,600	BTS GROUP INC. ....	64,045
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT .....	3,121,092	BUCKWOLD PROPERTIES.....	733,951
BMTR VENTURES LTD. ....	356,354	BUFFALO AIRWAYS LTD. ....	470,994
BOARD DYNAMICS CONSULTING.....	104,481	BUFFALO NARROWS, NORTHERN VILLAGE OF .....	74,617
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	78,958	BUNZL CANADA INC. ....	343,326
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	122,222	BURRELL ENTERPRISES INC. ....	197,102
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN .....	147,390	BUSINESS FURNISHINGS.....	342,064
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPERATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	72,426	BUSINESS PRINTERS LTD. ....	57,533
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	76,655	BUSINESS SYSTEMS CONSULTING INC. ....	214,382
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN .....	91,116		

BUTT & TOP LOGGING LTD. ....	91,654	CHRYSLER CANADA INC. ....	5,769,562
C & C INDUSTRIES.....	128,092	CHUPA TRUCKING & EXCAVATING LTD. ....	117,455
C & E MECHANICAL INC. ....	70,412	CIRCA OFFICE INTERIORS LTD. ....	143,987
C & F INSTALLATIONS COMPANY (1984) LTD. ....	60,000	CISCO SYSTEMS CANADA CO. ....	305,676
C & S BUILDERS LTD. ....	90,342	CISION CANADA INC. ....	105,100
C. M. CONSTRUCTION MANAGEMENT LTD. ....	468,028	CITE DESIGN .....	184,042
C. WILSON CONSULTING.....	97,152	CITY CENTRE MALL.....	110,179
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. ....	129,730	CLASSROOM CONNECTIONS.....	80,000
CA SCHOOL OF BUSINESS.....	63,715	CLAYTON CONSTRUCTION CO. LTD. ....	67,104
CAFETERIA BOARD.....	103,325	CLEAN CUT EXPRESS.....	109,978
CALTEC FLOORING LTD. ....	74,303	CLEARTECH INDUSTRIES INC. ....	94,611
CAMEO FIRST GENERAL SERVICES REGINA .....	74,553	CLEARWATER AVIATION SERVICE.....	52,476
CAMERON LLP.....	96,544	CLEARWATER TECHNOLOGY GROUP LTD. ....	221,508
CANADA CULVERT.....	353,431	CLEARWATER VENTURES.....	135,826
CANADA LAW BOOK INC. ....	147,477	CLIFTON ASSOCIATES LTD. ....	1,548,968
CANADA NORTH ENVIRONMENTAL SERVICES.....	56,214	CLUNIE CONSULTING ENGINEERS.....	1,003,941
CANADA POST CORPORATION.....	4,417,645	COAST PAPER DIVISION OF PAPERLINX CANADA LTD. ....	695,853
CANADA WEST TRUCK CENTRE.....	2,934,410	COCKBURN CONSTRUCTION LTD. ....	453,634
CANADIAN HELICOPTERS LIMITED.....	128,288	COLIN TAYLOR LAW CORPORATION.....	82,118
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC. ....	63,145	COLLEGE OF PHYSICIANS & SURGEONS OF SASK. ....	378,759
CANADIAN LINEN & UNIFORM SERVICE INC. ....	54,346	COLLIERS MCCLOCKLIN REAL ESTATE CORP. ....	796,785
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	82,026	COLLOYD INC. ....	365,154
CANADIAN NATIONAL RAILWAY CO. ....	422,954	COMMERCIAL EQUIPMENT CORP. ....	76,067
CANADIAN PACIFIC RAILWAY CO. ....	512,439	COMMERCIAL FENCE ERECTORS LTD. ....	259,122
CANADIAN POLICY RESEARCH NETWORKS INC. ....	105,000	COMMISSIONAIRES SASKATCHEWAN.....	2,535,918
CANADIAN WESTERN BANK.....	135,370	COMPROD COMMUNICATIONS LTD. ....	237,937
CAPITAL FORD LINCOLN INC. ....	164,530	CON-FORCE STRUCTURES LTD. ....	2,691,255
CAPITAL INDUSTRIAL SALES & SERVICE LTD. ....	61,635	CONAIR GROUP INC. ....	562,574
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD. ....	121,492	CONDUIT SOFTWARE TECHNOLOGIES INC. ....	189,334
CARDINAL CONSTRUCTION CO. LTD. ....	659,367	CONEXUS ARTS CENTRE.....	82,048
CARIBOU PUMPING INC. ....	316,952	CONEXUS PLAZA.....	1,043,142
CARLTON TRAIL RAILWAY CO. ....	97,263	CONFERENCE BOARD OF CANADA.....	114,390
CARLYLE, TOWN OF.....	68,334	CONLON ELECTRIC LTD. ....	89,206
CARMACKS ENTERPRISES LTD. ....	5,678,583	CONSOLIDATED REAL ESTATE SERVICES INC. ....	1,320,255
CARMONT CONSTRUCTION LTD. ....	57,524	CONTINENTAL CONSTRUCTION INC. ....	2,320,305
CARNEY, SUSAN R. ....	53,979	CORNWALL ALTERNATIVE SCHOOL INC. ....	488,350
CARSWELL THOMSON PROFESSIONAL PUBLISHING.....	409,876	CORPORATE EXPRESS.....	197,745
CARY'S MOVING & STORAGE (2005) LTD. ....	51,242	COURTESY AIR INC. ....	474,837
CBR TECHNOLOGY INC. ....	57,694	COUTTS COURIER CO. LTD. ....	107,894
CCD WESTERN LIMITED.....	182,604	COVER-ALL CENTRAL PRAIRIES.....	765,214
CCR CONSTRUCTION LTD. ....	2,860,701	CPAS SYSTEMS INC. ....	295,039
CDW CANADA INC. ....	54,887	CREATIVE WOOD INTERIORS LTD. ....	122,509
CEE GEE SOUTHERN INC. ....	2,406,283	CREE RIVER DEVELOPMENTS INC. ....	50,182
CENTENNIAL FOODSERVICE.....	106,798	CRESTLINE COACH LTD. ....	500,191
CENTRAL ASPHALT & PAVING LTD. ....	528,582	CRESTVIEW CHRYSLER DODGE JEEP.....	324,596
CENTURY ENVIRONMENTAL SERVICES.....	69,846	CRESTVIEW ROOFING LTD. ....	102,401
CENTURY ROOFING & SHEET METAL LTD. ....	367,123	CRITICAL CONTROL SOLUTIONS INC. ....	130,207
CENTURYVALLEN.....	65,518	CROFT PLANNING & DESIGN.....	148,259
CERN PROPERTIES.....	92,977	CROWN ENTERPRISES LTD. ....	226,043
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN.....	109,209	CROWN SHRED & RECYCLING.....	89,264
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. ....	4,534,612	CUMBERLAND HOUSE, NORTHERN VILLAGE OF.....	72,060
CHARTIER'S TRUCKING LTD. ....	81,563	CUMBERLAND REGIONAL COLLEGE.....	56,870
CHECKLIST PARTNERSHIP.....	66,311	CUMMINS WESTERN CANADA.....	68,900
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. ....	137,048	CURRY, PHILIP S. ....	61,722
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP.....	485,998	CUSTOM CIRCUITS LTD. ....	132,448
CHOLIN, DR. BRENDA.....	61,892	CYPRESS HILLS REGIONAL COLLEGE.....	58,828
		CYPRESS PAVING (1976) LTD. ....	254,115
		D & R CONTRACTING LTD. ....	189,478
		D 2 CONSTRUCTION LTD. ....	110,031
		D-CODE INC. ....	70,011
		DADE BEHRING CANADA INC. ....	101,696
		DAGNONE, TONY.....	162,873
		DALE WARDEN MOWING.....	74,284
		DALLEN INDUSTRIES.....	170,683
		DANCO EQUIPMENT INC. ....	343,971
		DANIELS ELECTRONICS LTD. ....	82,357
		DATA GROUP OF COMPANIES.....	560,520



DATANET IMAGING SYSTEMS INC. ....	114,897	ELEVATOR SYSTEMS PROFESSIONALS INC. ....	95,016
DAVID ANDERSON CONSULTING INC. ....	180,990	ELITE INFORMATION SYSTEMS & CONSULTING INC. ....	101,829
DAYS INN .....	172,551	ELK RIDGE RESORT .....	56,632
DE LINT & EDWARDS ARCHITECTS.....	222,609	ELLIOTT AVIATION INC. ....	108,056
DEE JACKS CUSTOM METAL & WELDING .....	73,092	EMERALD CITY SOFTWARE.....	482,550
DEL EQUIPMENT LTD. ....	63,118	ENERGY GUARD WATER TECHNOLOGIES .....	64,641
DELCO AUTOMATION INC. ....	1,662,582	ENNI SPAIN INC. ....	1,536,053
DELL CANADA INC. ....	2,161,791	ENVIROCARE ENVIRONMENTAL SERVICES LTD. ....	218,686
DELL FINANCIAL SERVICES .....	2,083,866	ENVIRONICS INSTITUTE.....	80,000
DELOITTE & TOUCHE LLP.....	705,683	ENVIRONMENT CANADA (DAO 707).....	111,247
DELOITTE INC. ....	145,299	ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA .....	257,445
DELTA BESSBOROUGH .....	153,369	ENVIROSPRAY INDUSTRIES .....	57,579
DELTA HELICOPTERS LTD. ....	1,649,537	ENVIROTEC SERVICES INC. ....	190,363
DELTA REGINA HOTEL.....	68,357	ERWIN'S MOVING & DELIVERY LTD. ....	85,973
DELTA STRUCTURES INC. ....	99,540	ESBE SCIENTIFIC .....	103,313
DENSON COMMERCIAL FOOD EQUIPMENT.....	68,141	ESRI CANADA LIMITED .....	255,228
DERRICK PLAZA.....	127,671	ESTI CONSULTING SERVICES.....	883,946
DETAILS AUTO SPA.....	57,260	EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC. ....	67,022
DG INDUSTRIAL .....	120,550	FABER'S ELECTRIC LTD. ....	68,857
DIAGNOSTIX LTD. ....	108,611	FACT COMPUTERS (1998) LTD. ....	79,064
DICKEN'S INVESTMENTS LTD. ....	72,014	FAME FACILITY SOFTWARE SOLUTIONS INC. ....	387,109
DIGITAL ENVIRONMENTAL .....	100,163	FAS GAS OIL LTD. ....	1,278,234
DINERS CLUB ENROUTE .....	547,620	FAST CONSULTING.....	74,413
DIONEX CANADA LTD. ....	88,882	FASTTRACK MANAGEMENT GROUP LTD. ....	6,545,834
DJ'S WINDOWS & AERIAL ACCESS .....	68,095	FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD. ....	808,754
DMYTRYSHYN, KIMBERLEY .....	79,181	FAULKNER CONTRACTING LTD. ....	218,846
DODGE CITY AUTO (1984) LTD. ....	72,685	FB PROPERTIES LTD. ....	1,210,763
DOMCO CONSTRUCTION INC. ....	913,890	FCI ACCELERATED SOLUTIONS INC. ....	205,879
DOMINION CONSTRUCTION CO. INC. ....	26,831,361	FEDERAL EXPRESS CANADA LTD. ....	67,088
DOMO GASOLINE CORPORATION LTD. ....	256,680	FEDERATED CO-OPERATIVES LIMITED ....	11,424,535
DOMTAR PULP & PAPER PRODUCTS INC. ....	3,381,485	FEDERATION OF SASK. INDIAN NATIONS.....	102,475
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD. ....	401,422	FEDERATION OF SASKATCHEWAN INDIANS, INC. ....	304,700
DON WEHAGE TRUCKING LTD. ....	214,899	FEDOROWICH CONSTRUCTION CO. LTD. ....	882,981
DORMER FINISHING SYSTEMS.....	90,456	FER-MARC EQUIPMENT LTD. ....	565,373
DOUBLE K EXCAVATING LTD. ....	544,222	FERN, RAYMOND .....	145,968
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION .....	134,640	FIGLEY CONSULTING ASSOCIATES LTD. ....	89,035
DRIFTS & WAVES LEISURE INC. ....	97,058	FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. ....	216,073
DST HEALTH SOLUTIONS INC. ....	75,660	FISHER SCIENTIFIC COMPANY .....	259,577
DUNCAN ROOFING LTD. ....	506,194	FISHHOOK BAY LODGE .....	63,709
DUNDEE REALTY CORPORATION .....	127,652	FLAMAN SALES LTD. ....	138,620
DUNDEE REALTY MANAGEMENT CORP. ....	3,523,892	FLIGHT SAFETY INTERNATIONAL .....	133,109
DUNMAC GENERAL CONTRACTORS LTD. ....	971,937	FLIR SYSTEMS LTD. ....	363,220
DURANT SERVICES INC. ....	59,910	FLOORS BY DESIGN LTD. ....	126,705
E. CONSTRUCTION LTD. ....	82,900	FLYING DUST FIRST NATION.....	50,960
E.G. SERVICES LTD. ....	200,022	FLYNN CANADA LTD. ....	142,683
E.T. FLOORING & DESIGN.....	83,927	FOLK CONSTRUCTION & LANDSCAPING .....	53,034
EAGLE CREEK MOTOR PRODUCTS LTD. ....	117,124	FORAVCO INC. ....	99,230
EAGLE PRINTING & BUTTONS INC. ....	123,362	FORD MOTOR COMPANY OF CANADA LTD. ....	2,957,115
EAGLE'S NEST YOUTH RANCH INC. ....	207,000	FOREM CONSULTING LTD. ....	57,928
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. ....	499,654	FOREST TECHNOLOGY SYSTEMS LTD. ....	125,586
EARTH TECH CANADA INC. ....	241,665	FORRESTER RESEARCH INC. ....	76,248
EARTHBOUND ENVIRONMENTAL INC. ....	61,780	FORT DISTRIBUTORS LTD. ....	248,603
EBA ENGINEERING CONSULTANTS LTD. ....	177,238	FORT GARRY FIRE TRUCKS LTD. ....	218,778
EBSCO CANADA LTD. ....	140,420	FORT GARRY INDUSTRIES LTD. ....	897,212
ECKLER LTD. ....	195,153	FORT QU'APPELLE KA-PA-CHEE CENTRE INC. ....	148,300
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. ....	225,903	FORTIS PROPERTIES CORPORATION .....	1,493,088
ECON SERVICES LTD. ....	206,876	FORTRESS PROPERTIES INC. ....	85,282
EDS CANADA INC. ....	582,549		
EDWARDS EDWARDS MCEWEN ARCHITECTS .....	366,346		
EDWARDS SCHOOL OF BUSINESS .....	90,270		
EECOL ELECTRIC CORP. ....	55,288		
ELASCHUK, WILF .....	74,339		

FOUNTAIN TIRE .....	73,024	HARTS UPHOLSTERED PRODUCTS CO. LTD. ....	85,588
FPINFOMART.....	98,252	HARVARD PROPERTY MANAGEMENT INC. ....	59,784
FPINNOVATIONS.....	825,000	HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP. ....	551,928
FREMONT, ROBIN.....	83,111	HAWORTH LTD. ....	130,904
FRIGGSTAD, DOWNING & HENRY ARCHITECTS .....	1,276,269	HAY GROUP LTD. ....	74,459
FRONT LINE FURNITURE SERVICE LTD. ....	60,554	HAYES DEVELOPMENT .....	85,379
FRONTIER BUILDERS.....	1,382,286	HAYSOM, DARREL .....	147,901
FRONTIER CONSULTING LTD. ....	137,510	HAYWARD, ROBERT GEORGE & DEETS, BARBARA DIANE .....	410,530
FUJITSU CONSULTING (CANADA) INC. ....	343,767	HBI BRENNAN BUSINESS INTERIORS INC. ....	1,808,347
G & C ASPHALT SERVICES LTD. ....	693,569	HDA ENGINEERING LTD. ....	271,484
G. HAHN CONTRACTING LTD. ....	54,572	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD. ....	2,514,928
G. N. JOHNSTON EQUIPMENT CO. LTD. ....	67,642	HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD. ....	1,150,378
G.N.B. CONSTRUCTION LTD. ....	63,815	HEALTH CONVEYANCE .....	147,310
G.W. CONSTRUCTION LTD. ....	4,780,438	HEALTHWISE INCORPORATED.....	69,294
GABRIEL CONSTRUCTION LTD. ....	3,336,538	HELI-LIFT INTERNATIONAL INC. ....	2,500,829
GALLOWAY, RICHARD E. ....	54,637	HELICOPTER TRANSPORT SERVICES (CANADA) INC. ....	5,597,858
GARNETT INDUSTRIES LTD. ....	268,428	HELIX GEOLOGICAL CONSULTANTS LTD. ....	50,000
GARTNER CANADA CO. ....	80,900	HENLEY BOAT MANUFACTURING.....	65,604
GARVEN & ASSOCIATES CONSULTING LTD. ....	237,658	HERB'S LANDSCAPING & GRAVEL.....	111,842
GAS PLUS SKMN INC. ....	66,424	HEWITT ASSOCIATES.....	352,535
GATEWAY HELICOPTERS LTD. ....	278,457	HEWLETT-PACKARD (CANADA) CO. ....	249,145
GE MDS LLC .....	304,710	HI TECH PRINTING & COPIES LTD. ....	148,966
GE SECURITY CANADA.....	226,855	HIEBERT, ANTHONY & HIEBERT, BRAD .....	97,870
GEE BEE CONSTRUCTION CO. LTD. ....	479,416	HIGHLIGHT TELECOM MIDWEST LTD. ....	139,388
GEMINI HELICOPTERS INC. ....	71,330	HIGHLINE ELECTRIC P.A. LTD. ....	261,828
GEN-PROBE INC. ....	818,218	HILTON GARDEN INN.....	132,503
GENE'S REALTY PARTNERSHIP.....	65,390	HJ LINNEN ASSOCIATES LTD. ....	589,863
GENERAL MOTORS OF CANADA LTD. ....	8,730,890	HNATI, DWAYNE .....	64,541
GENESIS NETWORK ARCHITECTURE & ENGINEERING INC. ....	53,843	HNATYSHYN GOUGH.....	111,515
GENIVAR CONSULTANTS LIMITED PARTNERSHIP .....	161,949	HOBO CLOTHING COMPANY .....	96,474
GERRAND RATH JOHNSON.....	62,840	HOLT, WAYNE.....	55,115
GHD INC. ....	99,760	HORIZON COMPUTER SOLUTIONS INC. ....	272,558
GL MOBILE COMMUNICATIONS.....	292,053	HOSPITALS IN-COMMON LABORATORY INC. ....	112,659
GLASS MANOR.....	1,519,298	HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. ....	286,355
GLAXOSMITHKLINE INC. ....	704,569	HUDSON BAY, TOWN OF.....	479,989
GLOBAL WATER & ENERGY STRATEGY TEAM, LLC .....	66,543	HUMBER CENTRE FOR EMPLOYEE BENEFITS .....	65,890
GOLD BUSINESS MACHINES LTD. ....	59,900	HUMBOLDT ELECTRIC LTD. ....	545,957
GOLDER ASSOCIATES LTD. ....	115,249	HUNDSETH LINE CONSTRUCTION CORP. ....	222,464
GOODYEAR CANADA INC. ....	1,313,624	HURLBURT, PATRICK KELLY .....	55,107
GORD TELECOM INC. ....	51,600	HUSKY OIL LTD. ....	30,487,366
GOVERNMENT OF THE N.W.T. ....	249,891	HUSKY OIL OPERATIONS LTD. ....	52,310
GRAND & TOY .....	249,126	IBIS PRODUCTS LTD. ....	1,397,388
GRASLEY, HAROLD .....	55,000	IBM CANADA LTD. ....	9,636,824
GRAY HAWK (1991) CO. LTD. ....	127,585	ICBM SERVICES LTD. ....	611,340
GRAYMONT WESTERN CANADA INC. ....	1,583,645	ICL PERFORMANCE PRODUCTS CANADA LTD. ....	735,681
GREAT CIRCLE AIRWAYS.....	123,380	ICR PROPERTY MANAGEMENT.....	292,068
GREAT SLAVE HELICOPTERS LTD. ....	70,875	IHS GLOBAL INC. ....	153,550
GREENLINK FORESTRY INC. ....	270,871	ILE A LA CROSE FRIENDSHIP CENTRE INC. ....	96,800
GREENSPRING AG SERVICES LTD. ....	258,705	ILE A LA CROSE, NORTHERN VILLAGE OF .....	80,813
GROUNDWERKS STABILIZATION INC. ....	154,775	ILES ELECTRIC LTD. ....	304,255
GUARDIAN HELICOPTERS INC. ....	119,203	IMAGINIT TECHNOLOGIES.....	168,127
GUERTIN EQUIPMENT (SASK) LTD. ....	101,935	IMPACT PRINTERS.....	102,204
GUS'S AUTOMOTIVE SERVICE .....	99,579	IMPERIAL OIL .....	5,168,209
H & H HOLDINGS.....	53,297	IMPERIAL PARKING CANADA CORP. ....	403,557
H.J.R. ASPHALT PARTNERSHIP.....	13,890,714	IN-LINE CONTRACTING LTD. ....	378,970
H.J.R. ASPHALT LTD. ....	8,965,090	INDEPENDENT CHOICE DISTRIBUTION .....	463,770
H.V.A.C. SALES (1997) LTD. ....	147,157		
H20 LOGICS INC. ....	64,013		
HABANERO CONSULTING GROUP .....	50,000		
HADWIGER, WILLIAM A. ....	88,886		
HAIID ROOFING LTD. ....	402,405		
HANDY HITCH MANUFACTURING INC. ....	104,845		
HANSELMANN, CALVIN.....	87,000		
HANSON R.V. LTD. ....	74,419		
HANSON, RYAN.....	58,573		
HARD ROCK CONSTRUCTION .....	381,001		
HARMON INTERNATIONAL INDUSTRIES INC. ....	65,959		

INDEPENDENT CONSTRUCTION MANAGEMENT INC. ....	92,700	KGP CONSTRUCTION & MANAGEMENT LTD. ....	307,657
INDUSTRIAL SCALE LTD. ....	79,218	KIM CONSTRUCTORS LTD. ....	1,976,737
INFORMATION SERVICES CORPORATION ..... 2,605,588		KIMOSOM PWATINAHK DEVELOPMENT ..... 697,493	
INFOSAT COMMUNICATIONS ..... 78,325		KINASAO LUTHERAN BIBLE CAMP ..... 63,549	
INGRES CORPORATION ..... 75,066		KINECOR INC. .... 150,533	
INLAND AGGREGATES LTD. .... 239,427		KIRSCH CONSTRUCTION 1994 LTD. .... 530,810	
INLAND AUDIO VISUAL LTD. .... 365,380		KLASSEN, WALTER P. .... 205,000	
INLAND PIPE LTD. .... 59,491		KML CONSULTING ..... 257,040	
INNOVATION PLACE ..... 1,892,962		KMS ENERGY SYSTEMS INC. .... 1,036,264	
INSIGHT CANADA INC. .... 53,051		KNOTT, HOLLY ANN ..... 51,432	
INSIGHT SOFTWARE CANADA LTD. .... 222,557		KOBYLAK CONSTRUCTION INC. .... 64,220	
INSIGHTRIX ..... 226,048		KOMAX ENTERPRISES INC. .... 231,425	
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN ... 118,373		KONE INC. .... 130,850	
INTEGRATED DESIGNS INC. .... 469,873		KONI AMERI TECH SERVICES (CANADA) INC. .... 57,456	
INTER MEDICO ..... 156,731		KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. .... 199,085	
INTERCONTINENTAL TRUCK BODY (BC) INC. .... 114,453		KOZLOSKI ROCK CONTRACTING ..... 88,876	
INTERFAX SYSTEMS INC. .... 130,824		KPMG CONSULTING ..... 51,517	
INTERGRAPH CANADA LTD. .... 570,555		KPMG LLP ..... 825,247	
INTERNATIONAL ROAD DYNAMICS INC. .... 83,860		KRAMER LTD. .... 277,937	
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL ..... 52,135		KRESS ELECTRIC LTD. .... 557,270	
INVERNESS MEDICAL CANADA ..... 67,421		KWH PIPE (CANADA) LTD. .... 224,400	
J & H BUILDERS WAREHOUSE ..... 184,336		LA RONGE PETROLEUM LTD. .... 102,906	
J & H CUSTOM MOWING ..... 173,251		LA RONGE, TOWN OF ..... 67,018	
J & R ENTERPRISES ..... 79,671		LAC LA RONGE INDIAN BAND NO. 219 ..... 190,328	
J B MEDICAL ..... 66,282		LAKE BOYZ RV ..... 71,415	
J J TRUCKING ..... 176,155		LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD. .... 93,139	
J. S. DEVELOPERS LTD. .... 59,450		LAKESIDE PROPERTIES CORP. .... 521,288	
J. SCHILL TRUCKING LTD. .... 52,068		LAMB'S DOOR SERVICE LTD. .... 60,246	
J. SCHMIDT TRUCKING ..... 124,476		LANCASHIRE DISTRIBUTION ..... 62,994	
J. WAITE FISHERIES INC. .... 60,734		LANGE, JOYCE ELAINE & ROTTEAU, SUZANNE CATHLEEN ..... 70,825	
J. WILK LANDSCAPING LTD. .... 56,465		LANGENBURG REDI MIX LTD. .... 21,546,638	
J. WRIGHT CONSTRUCTION LTD. .... 55,429		LARSEN LOGGING ..... 145,465	
J.B. AIR INC. .... 88,765		LAURENCE THOMPSON STRATEGIC CONSULTING INC. .... 52,950	
J.C. KENYON ENGINEERING INC. .... 50,207		LAW SOCIETY OF SASKATCHEWAN ..... 324,010	
JACKSON AIR SERVICES LTD. .... 172,160		LAWRENCE BAY AIRWAYS LTD. .... 93,194	
JACKSON BROS. BOBCAT SERVICES ..... 60,743		LAZAR EQUIPMENT LTD. .... 93,510	
JADAC HOLDINGS LTD. .... 59,180		LB WELDING ..... 749,483	
JAY'S GROUP OF COMPANIES ..... 214,097		LEADER, PATRICIA ANNE & LEADER, ALAN DALE ..... 250,000	
JB CONSULTING INC. .... 119,388		LEADINGEDGE PAYROLL GROUP INC. .... 1,307,380	
JEA PENSION SYSTEM SOLUTIONS ..... 380,630		LEASON, LORNE ..... 398,553	
JEMTEC INC. .... 164,006		LEGACY AVIATION SERVICES INC. .... 88,623	
JENKINS, ERIC ..... 56,941		LEHNER WOOD PRESERVERS LTD. .... 430,990	
JMC TRANSPORTATION GROUP INC. .... 171,956		LENRICK CONSTRUCTION LTD. .... 152,274	
JNJ CONSTRUCTION ..... 301,030		LES COOKE & ASSOCIATES LTD. .... 210,178	
JOE FLEGEL CONSULTING LTD. .... 134,683		LESMEISTER CONSTRUCTION 97 LTD. .... 581,161	
JOHN HOWARD SOCIETY OF SASKATCHEWAN ..... 63,497		LESMEISTER HOLDINGS INC. .... 100,497	
JOHNSON CONTROLS LTD. .... 75,995		LEWIS INSTRUMENTS LTD. .... 156,097	
JOHNSON, BARRY JOHN ..... 69,424		LEXCOM SYSTEMS GROUP INC. .... 305,502	
JOHNSTON BROS. (BINSCARTH) LTD. .... 1,953,346		LEXISNEXIS CANADA INC. .... 112,949	
JUKO WELDING LTD. .... 178,203		LITTLE ROCK ENTERPRISES INC. .... 114,865	
K-WEST ELECTRIC (1984) LTD. .... 76,772		LIVEWIRE ELECTRIC ..... 433,194	
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC. .... 81,518		LLOYD PROPERTIES LTD. .... 383,515	
KAM-CRETE LTD. .... 121,290		LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD. .... 61,822	
KAMSACK, TOWN OF ..... 66,968		LM MECHANICAL ..... 81,885	
KANAWEYIMIK CHILD & FAMILY SERVICES INC. .... 108,265		LOGAN STEVENS CONSTRUCTION (2000) LTD. .... 764,017	
KANUKA THURINGER LLP ..... 54,342		LONESOME PRAIRIE SAND & GRAVEL LTD. .... 1,113,683	
KAP'S CONSTRUCTION LTD. .... 771,908		LONESOME VIEW ENT. INC. .... 55,810	
KAY'S CONSTRUCTION INC. .... 2,540,817		LORAAS DISPOSAL SERVICES LTD. .... 201,304	
KAYSEAS, ENOLA ..... 69,712		LORAIN THOMPSON INFORMATION SERVICES LTD. .... 103,936	
KAYWAY INDUSTRIES INC. .... 697,161		LUKE'S MACHINERY CO. LTD. .... 74,632	
KD MECHANICAL LTD. .... 205,879		LUMINEX MOLECULAR DIAGNOSTICS ..... 76,425	
KEMSOL PRODUCTS LTD. .... 80,827		LUNDELL, LEN E. .... 59,625	
KEN KLEIN'S ELECTRIC LTD. .... 75,595		LUTHER COLLEGE ..... 76,452	
KEN WILSON ARCHITECT LTD. .... 143,267			
KENMAC MECHANICAL INC. .... 386,891			
KETCO POWER PRODUCTS LTD. .... 140,682			
KEY WEST ENGINEERING LTD. .... 88,984			

LYLE V. SCHELL CONSTRUCTION MANAGEMENT SERVICES LTD. ....	57,473	MILLER CONTRACTING LTD. ....	50,915
M. G. MEDIA GROUP INC. ....	239,499	MINERS CONSTRUCTION CO. LTD. ....	312,198
M/A COM PRIVATE RADIO SYSTEMS CANADA CORP. ....	166,819	MINISTER OF FINANCE OF ALBERTA. ....	109,831
MACBEAN TESSEM ..... 64,034		MINISTER OF FINANCE OF ONTARIO ..... 192,544	
MACPHERSON ENGINEERING INC. .... 219,071		MISTIK MANAGEMENT LTD. .... 133,738	
MACPHERSON, LESLIE & TYERMAN LLP ..... 880,846		MITACS INC. .... 142,500	
MACQUARIE EQUIPMENT FINANCE LTD. .... 842,158		MK JACCARD & ASSOCIATES INC. .... 73,679	
MACRO PROPERTIES ..... 114,690		MLS PRODUCTIONS ..... 83,889	
MAGNA ELECTRIC CORPORATION ..... 64,968		MMM GROUP ..... 76,491	
MAGNAYE, DR. ARTURO D. .... 83,063		MOBILE PAVING LTD. .... 284,382	
MALENFANT ENTERPRISES LTD. .... 277,285		MOCON CONSTRUCTION LTD. .... 682,928	
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... 167,903		MONTCAP FINANCIAL CORP. .... 188,860	
MANITOBA MINISTER OF FINANCE ..... 329,071		MONTREAL LAKE CHILD AND FAMILY AGENCY ..... 104,460	
MARATHON HOLDINGS LTD. .... 483,195		MOOSE JAW HEATING & PLUMBING INC. .... 395,560	
MARATHON MECHANICAL (1993) INC. .... 937,558		MOOSE JAW REFINERY PARTNERSHIP ..... 16,017,775	
MARK'S WORK WEARHOUSE LTD. .... 72,458		MOOSE JAW TOYOTA ..... 278,439	
MARKETING DEN ..... 114,032		MOOSE JAW, CITY OF ..... 227,931	
MARKUSSON NEW HOLLAND OF REGINA LTD. .... 58,145		MOOSOMIN COUNTRY SQUIRE INN ..... 107,545	
MARQUARDT MECHANICAL LTD. .... 66,819		MORRIS CONSULTING ..... 181,062	
MARSH CANADA LIMITED ..... 1,427,930		MORSKY CONSTRUCTION LTD. .... 7,346,710	
MARSHALL, JOHN A. .... 52,991		MORSKY HYSPEED SOIL NAILING LTD. .... 92,414	
MAURICE SOULODRE ARCHITECT LTD. .... 151,149		MOTION INDUSTRIES (CANADA) INC. .... 78,147	
MAXIM INTERNATIONAL TRUCKS ..... 118,840		MPM CONSTRUCTION SERVICES LTD. .... 1,057,872	
MAZURAK, KATHRYN ..... 187,500		MTS ALLSTREAM INC. .... 189,913	
MCASPHALT INDUSTRIES LTD. .... 4,984,794		MUELLER FLOW CONTROL ..... 524,891	
MCCORRISTON, LORNE DOUGLAS & MCCORRISTON, JOSEPHINE A. .... 94,807		MULDER CONSTRUCTION & MATERIALS LTD. .... 93,773	
MCCULLOUGH, SAMUEL H. .... 108,878		MUNICIPAL TAX EQUITY CONSULTANTS INC. .... 66,849	
MCDUGALL GAULEY LLP ..... 299,876		MUNRO, GLEN T. .... 59,523	
MCGILL'S INDUSTRIAL SERVICES INC. .... 95,835		MUSTANG HELICOPTERS INC. .... 800,688	
MCINTOSH CRUSHING & AGGREGATE LTD. .... 71,654		NAGY HOLDINGS LTD. .... 186,551	
MCINTYRE CONSTRUCTION INC. .... 75,565		NAGYL CONSTRUCTION SERVICES INC. .... 59,171	
MCKERCHER LLP ..... 371,214		NASHCO CONSULTING LTD. .... 67,122	
MCKESSON CANADA ..... 79,136		NATIONAL AVIATION INC. .... 150,779	
MCLAUCHLAN LAW OFFICE ..... 352,476		NATIONAL FOOD DISTRIBUTION CENTRE ..... 189,313	
MCLENNAN FINANCIAL INVESTIGATIONS ..... 51,062		NATIONAL PRINT-IT CENTRES LTD. .... 59,150	
MCNAIR BUSINESS DEVELOPMENT INC. .... 247,611		NATURE SASKATCHEWAN ..... 65,269	
MDH ENGINEERED SOLUTIONS CORP. .... 1,532,028		NEILSON TRUCKING LTD. .... 85,775	
MEADOW AIR LTD. .... 335,024		NELSON, DOUGLAS L. .... 323,145	
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. .... 185,672		NEMANISHEN CONTRACTING LTD. .... 2,054,907	
MEADOW LAKE TRIBAL COUNCIL ..... 711,218		NESTOR CONSULTING INC. .... 89,079	
MECHANICAL DESIGN GROUP ..... 74,503		NETL3.COM ..... 112,798	
MEE-TOOS FOREST PRODUCTS LTD. .... 54,000		NEW CONCEPT INDUSTRIES LTD. & QUILL LAKE CREDIT UNION ..... 392,185	
MELVIN, CRAIG ..... 73,013		NEWSWATCH SASKATCHEWAN LTD. .... 208,973	
MERCEDES TEXTILES LIMITED ..... 356,651		NEWTON TRAPPING AND GUIDING ..... 78,105	
MERCER CANADA LIMITED ..... 222,255		NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC. .... 1,104,910	
MERCHANT LAW GROUP ..... 66,123		NEXTEP CONSULTING ..... 57,618	
MERCK FROSST CANADA LTD. .... 2,884,093		NICHOLS INTERIORS LTD. .... 139,901	
METHY CONSTRUCTION & MAINTENANCE CORP. .... 2,754,416		NIGHTINGALE CORP. .... 253,624	
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC. .... 107,966		NOR-MALL DEVELOPMENTS INC. .... 223,298	
METIS NATION-SASKATCHEWAN SECRETARIAT INC. .... 59,028		NORDIC INDUSTRIES (1979) LTD. .... 157,047	
MEYERS NORRIS PENNY LLP ..... 676,894		NORTH AMERICAN EQUIPMENT SALES (CANADA) LTD. .... 628,225	
MGM COMMUNICATIONS ..... 934,358		NORTH BATTLEFORD, CITY OF ..... 285,244	
MICROAGE ..... 417,201		NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM ..... 237,141	
MICROSOFT LICENSING INC. .... 4,177,059		NORTH WEST CONSTRUCTION LTD. .... 81,975	
MID CITY ELECTRIC (1979) LTD. .... 626,201		NORTH WEST FRIENDSHIP CENTRE INC. .... 61,400	
MID WEST COMBUSTION LTD. .... 680,952		NORTH WEST ROAD SERVICES ..... 77,411	
MIDLAND INSTRUMENTS LTD. .... 446,105		NORTHERN EXPLOSIVES LTD. .... 92,525	
MIDLAND LOAN SERVICES INC. .... 141,710		NORTHERN REHABILITATION & CONSULTING SERVICES INC. .... 230,304	
MIDWEST FAMILY CONNECTIONS INC. .... 134,519		NORTHERN STRANDS CO. LTD. .... 70,826	
		NORTHERN TREE CO. INC. .... 179,143	
		NORTHLAND CHRYSLER INC. .... 91,482	
		NORTHSTAR MANUFACTURING ..... 130,476	

NORTHWAY JANITORIAL SERVICES LTD. ....	170,001	PERIDOT MEDICAL INC. ....	87,002
NORTHWEST PROFESSIONAL SERVICES CORPORATION .....	79,900	PERKINELMER LAS CANADA INC. ....	113,578
NSC MINERALS INC. ....	4,107,509	PERM-A-SEAL ALUMINUM & GLASS LTD. ....	131,360
OBALLA ENTERPRISES LTD. ....	1,621,927	PERMALIFE PRODUCTS .....	113,812
OCCUPATIONAL REHABILITATION GROUP OF CANADA .....	237,881	PETE LIEN & SONS INC. ....	327,107
OFFICE DEPOT .....	196,357	PETER BALLANTYNE CHILD & FAMILY SERVICES INC. ....	104,274
OK TIRE & AUTO SERVICE .....	63,613	PETER BALLANTYNE CREE NATION .....	198,186
OKIMOWS BRUSHCUTTING .....	296,788	PETER CRUSHING & HAULING LTD. ....	188,001
OMBUDSMAN BRITISH COLUMBIA .....	51,785	PETERSON, MYLO .....	66,408
OMNI PROVINCIAL ELECTRONICS (ALTA) INC. ....	54,067	PETRO-CANADA .....	2,541,531
ONION LAKE FAMILY SERVICES INC. ....	60,310	PHOENIX ADVERTISING GROUP INC. ....	2,514,666
ONION LAKE FIRST NATION .....	143,500	PHOENIX AIRMID MEDICAL CORP. ....	127,902
ONPATH BUSINESS SOLUTIONS INC. ....	172,673	PINNACLE DEVELOPMENTS INC. ....	71,040
OPEN DOOR TECHNOLOGY INC. ....	59,168	PINTER & ASSOCIATES .....	154,907
OPONDO, DR. JOHNMARK OPIR .....	68,367	PIPE & PILING SUPPLIES (WESTERN) LTD. ....	69,265
ORACLE CORPORATION CANADA INC. ....	2,964,648	PITNEY BOWES OF CANADA LTD. ....	288,039
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION .....	145,286	PITNEYWORKS PREPAID .....	3,862,852
ORGANIZATION THOUGHTWARE INTERNATIONAL INC. ....	68,130	PLANETWORKS CONSULTING CORPORATION .....	221,639
ORNGE PEEL LTD. ....	60,166	PLAZA PARKADE .....	82,620
ORTHO CLINICAL DIAGNOSTICS .....	115,818	PLS SIGN & GRAPHIC .....	61,515
OSIMAS HELICOPTERS LTD. ....	117,176	POINTS ATHABASCA CONTRACTING LTD. ....	861,500
OSPREY WINGS LTD. ....	699,226	POINTS NORTH FREIGHT FORWARDING INC. ....	99,257
OTIS CANADA INC. ....	134,159	POLAR OILS LTD. ....	87,819
OUTBACK RENEWAL LTD. ....	179,333	POLE AIR AVIATION INC. ....	65,310
OUTLOOK, TOWN OF .....	111,280	POLLOCK, ROBERT .....	63,453
OWEN CONSULTING INC. ....	114,324	POTTER FARRELLY & ASSOCIATES LTD. ....	55,364
OXFORD REALTY GROUP .....	118,955	POTTERS CANADA .....	823,297
OXOID COMPANY .....	88,123	POTZUS PAVING & ROAD MAINTENANCE LTD. ....	24,191,331
P & J PLUMBING & HEATING 1988 LTD. ....	51,639	PRAIRIE CENTRE CREDIT UNION .....	99,263
P.A.G.C. HOLDINGS INC. ....	145,000	PRAIRIE CONTROLS LTD. ....	110,971
P.R. SEPTIC SERVICES (1997) LTD. ....	81,170	PRAIRIE DIAGNOSTICS SERVICES INC. ....	505,771
P.R. SERVICE PARTNERSHIP .....	119,650	PRAIRIE ECHOES CONSULTING LTD. ....	68,889
P3 ARCHITECTURE PARTNERSHIP .....	996,676	PRAIRIE MEATS .....	97,564
PACIFIC AVIONICS & INSTRUMENTS .....	159,375	PRAIRIE MOBILE COMMUNICATIONS .....	729,110
PACIFIC REGENERATION TECHNOLOGIES INC. ....	986,854	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY .....	253,611
PACIFIC SAFETY PRODUCTS INC. ....	111,193	PRAIRIE PAVING INC. ....	184,895
PADC MANAGEMENT CO. LTD. ....	993,600	PRAIRIE WEST TECHNICAL SERVICES LTD. ....	54,387
PALCOPREP INC. ....	107,248	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC. ....	64,561
PALLISER AGGREGATES LTD. ....	3,260,690	PRAKASH CONSULTING LTD. ....	141,977
PAMC MEDICAL PROF. CORP. ....	78,104	PRAXAIR DISTRIBUTION .....	64,376
PARADIGM CONSULTING GROUP INC. ....	291,080	PRECISION INDUSTRIAL LTD. ....	249,060
PARAMOUNT PAVING LTD. ....	95,830	PRECISION JOINT SEALING INC. ....	236,210
PARE, ELAINE .....	96,000	PRECISION MOVING & INSTALLATION .....	203,781
PARK STREET PROPERTIES .....	195,229	PRECISION VEGETATION MANAGEMENT .....	302,178
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	196,377	PREMIERE VAN LINES .....	59,114
PARKLAND FARM EQUIPMENT (2004) LTD. ....	71,621	PRESSURE PIPE INSPECTION COMPANY .....	95,675
PARKSIDE OILFIELD SERVICES LTD. ....	60,098	PRINCE ALBERT COMMUNITY CLINIC .....	55,009
PARKWAY OFFICE HOLDINGS CORP. ....	417,233	PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	305,121
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD. ....	2,574,191	PRINCE ALBERT GRAND COUNCIL .....	160,516
PATTISON MGM ARCHITECTURAL SERVICES LTD. ....	850,955	PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC. ....	1,168,857
PAUL, ALVIN .....	50,550	PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC. ....	145,700
PAVEMENT SCIENTIFIC INTERNATIONAL INC. ....	1,625,340	PRINCE ALBERT POLICE SERVICE .....	58,300
PCL CONSTRUCTION MANAGEMENT INC. ....	8,053,635	PRINCE ALBERT, CITY OF .....	528,017
PCL-MAXAM, A JOINT VENTURE .....	3,338,261	PRINT OPERATIONS GROUP INC. ....	75,625
PEAK MECHANICAL LTD. ....	351,129	PRINTERSPLUS .....	134,593
PEARSON EDUCATION CANADA .....	100,282	PRINTWEST .....	352,177
PEERLESS ENGINEERING SALES LTD. ....	57,450	PRO AV-PROFESSIONAL AUDIO VISUAL LTD. ....	133,182
PEET, WILLIAM A. ....	73,982	PRO CERTIFIED AUTO SERVICE .....	121,963
PELLETIER, RONALD .....	89,724		
PENNER, LONNIE .....	63,163		
PERFECT CHOICE AUTO INC. ....	74,480		

PRO TREATMENT INC. ....	56,070	RECEIVER GENERAL FOR CANADA	
PROGRESSIVE RECOVERY INC. ....	110,644	PUBLIC WORKS & GOV'T	
PROGRESSIVE YARD WORKS LTD. ....	54,171	SERVICES CANADA .....	2,683,946
PROJECT MANAGEMENT SERVICES .....	84,827	RECEIVER GENERAL FOR CANADA	
PROPERTY DEVELOPMENTS LTD. &		R.C.M.P. ....	74,873
A. K. HOLDINGS LTD. ....	171,580	RECEIVER GENERAL FOR CANADA	
PROVINCIAL ELECTRIC LTD. ....	286,930	SOCIAL DEVELOPMENT CANADA .....	83,468
PSW ARCHITECTURE & INTERIOR		RECEIVER GENERAL FOR CANADA	
DESIGN LTD. ....	529,349	STATISTICS CANADA .....	57,372
PURE TECHNOLOGIES LTD. ....	150,610	REDHEAD EQUIPMENT LTD. ....	2,168,718
PUROLATOR COURIER LTD. ....	518,119	REGAL FLOORING LTD. ....	143,672
PURUS TECHNOLOGIES INC. ....	100,000	REGINA & DISTRICT FOOD BANK	
PWA ENGINEERING LTD. ....	75,584	INC. ....	69,755
QED INFORMATION SYSTEMS INC. ....	118,018	REGINA EARLY LEARNING CENTRE	
QIAGEN INC. ....	82,590	INC. ....	57,588
QU'APPELLE CHILD & FAMILY		REGINA HONDA.....	81,446
SERVICES INC. ....	81,955	REGINA INN .....	96,073
QUEBEC MINISTER OF FINANCE.....	378,516	REGINA POLICE SERVICE.....	206,733
QUEST COMMUNICATIONS GROUP.....	152,356	REGINA QU'APPELLE REGIONAL	
QUOREX CONSTRUCTION LTD. ....	7,071,953	HEALTH AUTHORITY .....	222,145
R & A CONSTRUCTION.....	117,735	REGINA SPORT & IMPORT	
R & B CRUSHING LTD. ....	2,504,333	AUTOMOTIVE GROUP LTD. ....	105,630
R A VOLK & ASSOCIATES.....	155,772	REGINA TREATY/STATUS INDIAN	
R'BEEGA'S EARTH MOVING .....	60,000	SERVICES INC. ....	51,108
R. J. TULIK & SON TRENCHING &		REGINA, CITY OF .....	895,093
EXCAVATING.....	145,008	RELIABLE HEATING & COOLING LTD. ....	57,727
R. NICHOLLS DISTRIBUTORS INC. ....	100,076	RESOURCE HELICOPTERS LTD. ....	177,201
R.L. CUSHING MILLWORK CO. LTD. ....	674,365	RESOURCE INFORMATION SYSTEMS	
R.M. OF ANTELOPE PARK NO. 322.....	108,826	INC. ....	349,225
R.M. OF CALDER NO. 241 .....	80,398	RIDGEWOOD CONSTRUCTION .....	1,083,462
R.M. OF CHURCHBRIDGE NO. 211.....	198,662	RIPPLINGER, JAMES.....	330,435
R.M. OF CLAYTON NO. 333.....	61,321	RITCHIE CONSTRUCTION LTD. ....	82,547
R.M. OF CORMAN PARK NO. 344 .....	53,948	RITENBURG & ASSOCIATES LTD. ....	176,885
R.M. OF DOUGLAS NO. 436 .....	51,720	RIVERSIDE DODGE CHRYSLER JEEP .....	51,468
R.M. OF ENTERPRISE NO. 142.....	67,035	RL MILLER CONTRACTING LTD. ....	97,771
R.M. OF KINGSLEY NO. 124.....	68,450	RNF VENTURES LTD. ....	2,003,523
R.M. OF MILTON NO. 292 .....	71,392	ROADWAY P.C. HOLDINGS LTD. ....	121,258
R.M. OF NORTH QU'APPELLE		ROBERT DYCK TRUCKING.....	165,229
NO.187.....	101,925	ROBERTSON IMPLEMENTS 1988 LTD. ....	65,192
R.M. OF RIVERSIDE NO. 168.....	67,986	ROBERTSON STROMBERG PEDERSEN.....	179,672
R.M. OF ST. LOUIS NO. 431.....	1,132,400	ROCOM MANAGEMENT LTD. ....	105,000
R.M. OF TRAMPING LAKE NO. 380.....	156,086	ROE & COMPANY .....	168,391
R.M. OF VICTORY NO. 226 .....	192,419	RON ECKEL ENTERPRISES LTD. ....	52,345
R.M. OF WINSLOW NO. 319 .....	682,923	RON PEDERSEN ENTERPRISES LTD. ....	180,544
RADIAN COMMUNICATION SERVICES .....	230,709	RON'S CONTRACTING LTD. ....	141,817
RADISSON HOTEL SASKATOON.....	167,764	RON'S PLUMBING & HEATING	
RADISSON PLAZA HOTEL		(1980) LTD. ....	374,161
SASKATCHEWAN REGINA.....	156,054	ROOTS REFORESTATION INC. ....	288,636
RADIUS COMMUNITY CENTRE FOR		ROSE DELTA - WHOLESALE .....	107,005
EDUCATION & EMPL. TRNG. ....	180,660	ROULEAU, TOWN OF .....	190,582
RAJANI BLASER MANNIX		ROUND TABLE MANAGEMENT LTD. ....	201,744
ARCHITECTURE INC. ....	163,043	ROYAL BANK OF CANADA .....	977,168
RAMADA HOTEL & CONVENTION		ROYAL REPORTING SERVICES LTD. ....	197,533
CENTRE .....	108,374	ROYAL SASKATCHEWAN MUSEUM	
RAMCO PAVING LTD. ....	4,641,918	ASSOCIATES .....	54,935
RANCH EHRLO SOCIETY .....	2,372,008	RU-BAN CONTRACTING LTD. ....	219,193
RAPID-SPAN PRECAST LTD. ....	150,064	RUSKIN CONSTRUCTION LTD. ....	994,503
RATNER REALTY PROPERTIES INC. ....	633,272	RUSSEL METALS INC. ....	65,075
RAY'S MOVING & STORAGE CO. LTD. ....	249,194	RUSSELL FOOD EQUIPMENT LTD. ....	207,734
RB II PROPERTIES INC. ....	624,429	S & U HOMES .....	2,793,504
RBC DEXIA INVESTOR SERVICES		S.A. SUTCLIFFE EXCAVATING LTD. ....	362,957
TRUST .....	146,244	SALLY FERRARA CONSULTING .....	86,680
READY, VINCENT L. ....	82,580	SAND'S DRAG HOSE SYSTEM .....	63,485
RECEIVER GENERAL FOR CANADA		SANOFI PASTEUR LIMITED .....	1,568,897
AGRICULTURE & AGRI-FOOD		SAPUTO FOODS LTD. ....	555,475
CANADA.....	381,350	SARGENT'S AUTO ELECTRIC LTD. ....	123,720
RECEIVER GENERAL FOR CANADA		SARGENT'S AUTO SERVICE LTD. ....	328,786
CORRECTIONAL SERVICE OF		SARTELL INSTRUMENTATION LTD. ....	60,699
CANADA .....	936,920	SASK. MILK CONTROL BOARD .....	607,096
RECEIVER GENERAL FOR CANADA		SASK. SPORT INC. ....	865,213
FINANCE CANADA .....	984,033	SASK. WEST CENTRAL TOURISM.....	56,331
RECEIVER GENERAL FOR CANADA		SASKATCHEWAN ABILITIES COUNCIL .....	101,478
INDUSTRY CANADA.....	86,957	SASKATCHEWAN ABORIGINAL	
RECEIVER GENERAL FOR CANADA		LITERACY NETWORK .....	53,146
NATURAL RESOURCES CANADA .....	962,544	SASKATCHEWAN ASSESSMENT	
		MANAGEMENT AGENCY .....	52,870

SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. ....	94,279	SERVICE AERIEN GOV'T DIVISION OF FINANCIAL SERVICES.....	69,650
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES .....	616,394	SHANAHAN'S LIMITED PARTNERSHIP .....	117,886
SASKATCHEWAN COMMUNICATIONS NETWORK.....	4,051,344	SHARED VISIONS INC. ....	137,042
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC. ....	199,827	SHELL CANADA PRODUCTS .....	5,838,563
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC. ....	300,707	SHOPPLEX.COM CORPORATION .....	84,116
SASKATCHEWAN FOREST CENTRE.....	159,551	SHY'S FOREST PRODUCTS LTD. ....	135,741
SASKATCHEWAN FORESTRY ASSOCIATION.....	65,025	SIDLEY AUSTIN LLP .....	54,265
SASKATCHEWAN GOVERNMENT INSURANCE .....	8,419,518	SIEMENS HEALTHCARE DIAGNOSTICS LTD. ....	905,942
SASKATCHEWAN HEALTH INFORMATION NETWORK.....	3,204,468	SIERRA HELICOPTERS LTD. ....	92,880
SASKATCHEWAN HOUSING CORPORATION .....	113,268	SIERRA SYSTEMS GROUP INC. ....	251,512
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY .....	98,329	SIGFUSSON NORTHERN LTD. ....	444,668
SASKATCHEWAN LABOUR MARKET COMMISSION.....	387,210	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD. ....	1,699,387
SASKATCHEWAN LEGAL EDUCATION SOCIETY .....	59,943	SIGNATURE GRAPHICS.....	130,838
SASKATCHEWAN LIQUOR & GAMING AUTHORITY .....	354,674	SIMONSON ELECTRIC LTD. ....	399,930
SASKATCHEWAN LITERACY NETWORK.....	62,520	SITE MANAGEMENT SERVICES REGINA INC. ....	973,538
SASKATCHEWAN RESEARCH COUNCIL.....	906,989	SIVA & ASSOCIATES INC. ....	59,140
SASKATCHEWAN SAFETY COUNCIL.....	102,671	SKYLINE HELICOPTERS LTD. ....	1,065,439
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	200,750	SKYNORTH AVIATION.....	148,922
SASKATCHEWAN TEACHERS' FEDERATION .....	134,651	SMOKEY LAKE TREE PLANTERS INC. ....	488,282
SASKATCHEWAN TRANSPORTATION CO. ....	83,389	SN ENGINEERING INC. ....	78,149
SASKATCHEWAN TRUCKING ASSOCIATION.....	249,615	SNC-LAVALIN PROFAC INC. ....	1,171,383
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION.....	79,289	SOCIETE DE PROTECTION DES FORETS CONTRE LE FEU .....	68,525
SASKATCHEWAN WATER CORPORATION .....	253,112	SOLVERA SOLUTIONS.....	842,985
SASKATCHEWAN WATERSHED AUTHORITY .....	112,092	SOP FEU.....	252,555
SASKATCHEWAN WORKERS' COMPENSATION BOARD .....	55,230	SOURIS VALLEY PAVING.....	656,097
SASKATOON CITY POLICE .....	100,000	SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM .....	136,620
SASKATOON INN.....	194,868	SOUTH COUNTRY EQUIPMENT LTD. ....	109,758
SASKATOON REGIONAL HEALTH AUTHORITY .....	221,855	SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1.....	65,588
SASKATOON, CITY OF.....	2,217,046	SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	177,977
SASKCON REPAIR SERVICES LTD. ....	8,922,566	SOUTHLINE GAS & OILFIELD SERVICES LTD. ....	75,400
SASKCULTURE INC. ....	112,609	SPADINA INDUSTRIES INC. ....	207,320
SASKENERGY INCORPORATED .....	9,830,309	SPEEDY GLASS .....	148,962
SASKPOWER CORPORATION.....	11,318,342	SPRA A JOINT VENTURE .....	178,419
SASKTEL.....	26,333,178	SPSS INC. ....	56,051
SAUNDERS EVANS PLOSKER WOTHERSPOON ARCHITECTS INC. ....	192,348	ST. JOHN AMBULANCE.....	61,382
SAWYER'S TREES & LANDSCAPES .....	50,685	STAMATINOS LELAND CAMPBELL LLP.....	81,641
SCHNEIDER CANADA INC. ....	56,070	STANDARD AERO LTD. ....	326,982
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA) .....	669,405	STANTEC ARCHITECTURE LTD. ....	323,147
SCOTT PHELPS & MASON .....	333,132	STANTEC CONSULTING LTD. ....	1,017,116
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS .....	128,177	STAR EGG CO. LTD. ....	77,483
SCOTT'S GENERAL STORE .....	200,343	STAR HELICOPTERS LTD. ....	113,484
SECCURIS SOLUTIONS.....	181,269	STC URBAN FIRST NATIONS SERVICES INC. ....	89,100
SECURITY RESOURCE GROUP INC. ....	889,211	STELLA-JONES INC. ....	231,735
SECURTEK MONITORING SOLUTIONS INC. ....	206,722	STERLING CRANE .....	365,276
SEM HAR CLEANING .....	59,827	STREAMLINE CONTRACTING LTD. ....	53,095
		STREAMLINE PHARMACY SERVICES.....	72,834
		STREET CULTURE KIDZ PROJECT INC. ....	191,984
		SUCCESS OFFICE SYSTEMS.....	375,842
		SUER & POLLON MECHANICAL .....	451,990
		SUN ELECTRIC (1975) LTD. ....	61,588
		SUNDANCE CONSULTING .....	55,302
		SUNSPUN FOOD SERVICE .....	338,171
		SUNWEST HELICOPTERS LTD. ....	70,365
		SUPERIOR PROPANE INC. ....	93,848
		SUPREME BASICS.....	507,231
		SUPREME DISTRIBUTORS.....	205,588
		SUPREMEX INC. ....	362,115
		SWF CONSULTING INC. ....	189,420
		SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC. ....	223,317
		SWIFT CURRENT BUILDING SUPPLIES (1970) LTD. ....	74,224
		SWS DETENTION GROUP INC. ....	275,452
		SYMANTEC CORP. ....	56,072

SYMMETRIX SYSTEMS INC. ....	87,105	VENTURE CONSTRUCTION INC. ....	10,676,632
SYNAPTIX COMUNICATIONS INC. ....	228,690	VFA CANADA CORP. ....	165,000
SYSCO .....	191,924	VIBRA-SONIC CONTROL .....	63,087
SYSTEMS PLUS .....	50,652	VICTORIAN ORDER OF NURSES .....	50,272
T & T REALTY LTD. ....	603,974	VIPOOND INC. ....	329,934
T. REX DISCOVERY CENTRE .....	62,075	VIRTUS GROUP .....	85,502
TAIGA AIR SERVICES LTD. ....	180,464	VITALITY FOODSERVICE CANADA INC. ....	51,405
TALEO (CANADA) INC. ....	187,295	VOSS, DOUGLAS ALBERT .....	637,920
TALON FINANCIAL .....	70,723	VOYAGE AIR .....	486,993
TANK, CLAYTON .....	75,394	VWR INTERNATIONAL CO. ....	84,732
TANNER CONSULTING INC. ....	122,141	W & V BACKHOE SERVICES LTD. ....	106,723
TAP COMMUNICATIONS INC. ....	64,439	W. F. BOTKIN CONSTRUCTION LTD. ....	14,329,879
TASMAN HELICOPTERS LTD. ....	774,362	W. GALBRAITH FARMS LTD. ....	80,466
TCU PLACE .....	107,110	WALDHEIM SPECIALTY SAND PRODUCTS LTD. ....	59,530
TDTS CONSULTING .....	73,863	WALKER PROJECTS INC. ....	590,688
TEAMWORKS CONSULTING .....	91,120	WALLACE CONSTRUCTION SPECIALTIES LTD. ....	58,439
TEKARA ORGANIZATIONAL EFFECTIVENESS INC. ....	170,645	WALSH, PHILIP NORMAN .....	61,048
TESELLA STONE CARVERS INC. ....	55,176	WALTER'S INDUSTRIAL MECHANICAL LTD. ....	147,105
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609 .....	291,762	WAPPEL CONSTRUCTION CO. LTD. ....	2,079,616
THERMO PLUS COATINGS LTD. ....	449,500	WARDROP ENGINEERING INC. ....	68,158
THORPE BROTHERS LTD. ....	1,038,109	WARNER CONSTRUCTION CO. LTD. ....	2,909,197
THREE E TRAINING INC. ....	59,935	WARNER TRUCK INDUSTRIES LTD. ....	73,322
TIGER CALCIUM SERVICES INC. ....	1,668,669	WASCANA CENTRE AUTHORITY .....	62,258
TIMBERLINE NATURAL RESOURCE GROUP LTD. ....	383,827	WASTE MANAGEMENT .....	87,645
TKL CONSULTING LTD. ....	219,315	WATEROUS POWER SYSTEMS .....	159,414
TMC TECHNOLOGY MANAGEMENT CORPORATION .....	716,039	WAWRYK ASSOCIATES LTD. ....	743,058
TOLLEY, TERRY .....	58,849	WAYMARC INDUSTRIES LTD. ....	57,527
TORSON CONTRACTING LTD. ....	70,724	WBM OFFICE SYSTEMS INC. ....	954,700
TOSHIBA BUSINESS SOLUTIONS .....	641,054	WEATHERALD, DURWIN ERNEST & WEATHERALD, HELEN DOREEN .....	62,289
TOSHIBA OF CANADA LTD. ....	53,518	WEBER CONSTRUCTION LTD. ....	397,698
TOUCHWOOD CHILD AND FAMILY SERVICES .....	357,784	WEBER ELECTRIC LTD. ....	521,722
TOURISM SASKATCHEWAN .....	56,081	WEBER SUPPLY COMPANY INC. ....	59,387
TR PETROLEUM LTD. ....	234,814	WECIHIK AWASISAK HELP THE CHILDREN INC. ....	129,699
TRAILS WORK CONSULTING .....	50,383	WELCO LUMBER CORP. ....	209,409
TRANE SASKATCHEWAN .....	282,942	WENSEL, GREGORY C. ....	128,011
TRANSCONTINENTAL PRINTING G.P. ....	68,210	WEST CENTRAL DEVELOPMENTS LTD. ....	118,252
TRANS GAS LTD. ....	63,371	WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. ....	116,177
TRANSPORTATION ASSOCIATION OF CANADA .....	68,735	WEST HARVEST INN .....	53,381
TRANSWEST AIR .....	4,268,117	WEST-CAN SEAL COATING INC. ....	6,286,980
TRAVELODGE .....	65,183	WESTCON EQUIPMENT & RENTALS LTD. ....	248,220
TRAVELODGE HOTEL .....	265,219	WESTERN DODGE CHRYSLER JEEP .....	94,050
TREPPPEL, DARREL .....	140,492	WESTERN GROCERS .....	759,100
TRIOD SUPPLY (N.B.) LTD. ....	294,664	WESTERN HERITAGE SERVICES INC. ....	55,418
TRIPLE S CONSTRUCTION CO. LTD. ....	397,339	WESTERN LITHO PRINTERS LTD. ....	87,930
TRIPLE S INDUSTRIES .....	482,900	WESTERN MACHINE WORKS INC. ....	564,763
TRUCK OUTFITTERS (REGINA) INC. ....	97,322	WESTOWER .....	338,352
TUNDRA HELICOPTERS LTD. ....	333,344	WESTRIDGE CONSTRUCTION LTD. ....	3,498,223
TUPPER'S CONSTRUCTION LTD. ....	571,321	WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM .....	136,821
TWISTED SOUND .....	54,110	WEYBURN MALL LTD. ....	390,522
TYCO ELECTRONICS .....	4,696,348	WEYBURN, CITY OF .....	590,102
ULTRA PRINT SERVICES LTD. ....	50,481	WHEATLAND BUSINESS FORMS .....	160,376
UMA ENGINEERING LTD. ....	815,240	WHITE KROW .....	62,300
UNISOURCE CANADA INC. ....	308,286	WHITECAP DAKOTA FIRST NATION .....	6,186,703
UNITED PAVING (1983) LTD. ....	1,506,187	WHITEROCK 2208 SCARTH STREET REGINA INC. ....	85,357
UNITED RENTALS OF CANADA INC. ....	212,066	WHITEROCK 2220 COLLEGE REGINA INC. ....	1,138,588
UNIVAR CANADA LTD. ....	243,416	WHITEROCK DOMEVIEW PLACE REGINA .....	63,724
UNIVERSITY OF ALBERTA .....	63,344	WHITFORD CONSTRUCTION LTD. ....	196,648
UNIVERSITY OF REGINA .....	1,412,422	WIEBE MOVERS LTD. ....	55,168
UNIVERSITY OF SASKATCHEWAN .....	1,356,937	WILCOX ZUK CHOVIN .....	147,398
URANIUM CITY BULK FUEL LTD. ....	93,527	WILDCAT HELICOPTERS INC. ....	521,309
URDEL LTD. ....	339,781	WILKINSON STEEL & METALS .....	134,181
VALENT BIOSCIENCES CANADA LTD. ....	337,953	WILLMS ENGINEERING LTD. ....	97,459
VALLEY BLADES LIMITED .....	140,811	WINCH HOLDINGS LTD. ....	86,086
VAN ALSTINE PROJECT MANAGEMENT LTD. ....	560,887	WINGS OVER KISSISSING .....	111,753
VARI MAX INFORMATION SYSTEMS INC. ....	109,013		
VARSTEEL LTD. ....	538,207		
VECTOR CONSTRUCTION LTD. ....	72,388		
VEMAX MANAGEMENT INC. ....	167,489		



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WOLFE GROUP INVESTMENTS LTD. ....	1,288,682
WOLSELEY MECHANICAL	
GROUP-MIDWEST REGION.....	66,130
WRT EQUIPMENT LTD. ....	119,645
WYETH PHARMACEUTICALS.....	3,371,214
XEROX CANADA LTD. ....	109,033
YELLOW QUILL HOLDINGS INC. ....	410,623
YELLOWHEAD HELICOPTERS LTD. ....	913,725
YORKTON DODGE .....	58,594
YORKTON TRIBAL ADMINISTRATION	
INC. ....	139,500
YORKTON TRIBAL COUNCIL CHILD &	
FAMILY SERVICES.....	309,216
YORKTON, CITY OF .....	436,042
YOUNG WOMEN'S CHRISTIAN	
ASSOCIATION OF REGINA.....	51,285
YXX AEROSPACE LTD. ....	3,713,126
ZEMCO DOOR PRODUCTS .....	55,350

## **Other Information**



## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2009

	2009	2008
<b>Assets</b>		
Cash.....	\$ 60,448,632	\$ 67,173,725
Investments.....	6,807,172,934	8,026,813,643
Accounts receivable.....	71,926,718	66,593,219
Other assets.....	28,487,923	24,974,466
<b>Total Assets</b>	<b>\$ 6,968,036,207</b>	<b>\$ 8,185,555,053</b>

### Liabilities and Fund Balances

Liabilities.....	\$ 314,832,940	\$ 312,069,917
Pension plan funds held in trust.....	6,472,533,635	7,685,780,397
Other trust funds.....	180,669,632	187,704,739
<b>Total Liabilities and Fund Balances</b>	<b>\$ 6,968,036,207</b>	<b>\$ 8,185,555,053</b>

## Summary of Individual Pension Plans and Trust Funds

As at March 31, 2009

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Pension Plans</b>							
<b>Education</b>							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan..... \$	99,565 \$	1,528,786,647 \$	34,658,841 \$	..... \$	1,563,545,053 \$	908,223 \$	1,562,636,830
Voluntary Contributions Fund.....	9,003	4,221,725	289	.....	4,231,017	897	4,230,120
<b>Finance</b>							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	66	.....	4,235	.....	4,301	4,301	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	95,108	16,430,838	268,955	.....	16,794,901	317,843	16,477,058
Liquor Board Superannuation Plan (1) (2).....	27,631	10,439,211	4,606	.....	10,471,448	17,300	10,454,148
Municipal Employees' Pension Plan (1) (2).....	4,172,000	1,141,039,000	5,537,000	.....	1,150,748,000	29,879,000	1,120,869,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	168,006	31,644,966	149,132	.....	31,962,104	17,766	31,944,338
Public Employees Pension Plan (1).....	22,279,910	3,520,742,822	23,532,175	.....	3,566,554,907	16,097,364	3,550,457,543
Saskatchewan Pension Annuity Fund (1).....	63,054	169,188,876	2,299,293	.....	171,551,223	171,966,891	(415,668)
Saskatchewan Pension Plan (1) (2).....	408,938	246,872,983	1,622,146	633,130	249,537,197	89,791,397	159,745,800
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	6,623,000	.....	.....	6,623,000	.....	6,623,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	5,154	9,502,289	13,440	.....	9,520,883	9,417	9,511,466
	<b>27,328,435</b>	<b>6,685,492,357</b>	<b>68,090,112</b>	<b>633,130</b>	<b>6,781,544,034</b>	<b>309,010,399</b>	<b>6,472,533,635</b>

## Trust Funds

### Advanced Education, Employment and Labour

Saskatchewan Entrepreneur Trust Fund.....	10,800,554	.....	.....	.....	10,800,554	.....	10,800,554
Wage Collection Trust Account.....	40,448	.....	.....	.....	40,448	.....	40,448

### Corrections, Public Safety and Policing

Battlefords Community Correctional Centre:

Collective Trust Account .....	5,426	.....	1,147	.....	6,573	6	6,567
Inmates' Trust Account.....	4,236	.....	1,202	.....	5,438	1,644	3,794

Besnard Lake and Walden Bay Camps,

Inmates' Trust Account.....	5,031	.....	12,995	.....	18,026	5,217	12,809
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Buffalo Narrows:

Collective Trust Account .....	9,437	.....	.....	.....	9,437	.....	9,437
Inmates' Trust Account.....	3,439	.....	989	.....	4,428	1,462	2,966

Drumming Hill Youth Centre:

Resident Trust Account .....	7,628	.....	.....	.....	7,628	1,534	6,094
Working Fund Account .....	4,684	.....	11	.....	4,695	207	4,488

Echo Valley Youth Centre:							
Collective Trust Account.....	1,851	.....	.....	.....	1,851	.....	1,851
Resident Trust Account.....	2,057	.....	358	.....	2,415	.....	2,415
Kilburn Hall:							
Resident Recreation Trust Account .....	905	.....	230	.....	1,135	26	1,109
Resident Trust Account .....	4,032	.....	.....	1,825	5,857	230	5,627
North Battleford Youth Centre:							
Craft and Canteen Account .....	352	.....	.....	1,478	1,830	.....	1,830
Resident Trust Account .....	4,962	.....	.....	301	5,263	2,702	2,561
Northern Corrections, Collective Trust Account.....	28,779	.....	.....	.....	28,779	.....	28,779
Orcadia Youth Centre, Resident Trust Account.....	8,985	.....	.....	.....	8,985	.....	8,985
Paul Dojack Youth Centre:							
Resident Trust Account .....	11,798	.....	750	.....	12,548	9,302	3,246
Shop Fund.....	10,936	.....	65	8,419	19,420	.....	19,420
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	14,718	.....	.....	.....	14,718	.....	14,718
Inmates' Trust Account .....	7,545	.....	7,379	.....	14,924	721	14,203
Prince Albert Community Training Residence:							
Collective Trust Account.....	2,386	.....	250	.....	2,636	.....	2,636
Inmates' Trust Account.....	8,344	.....	763	.....	9,107	752	8,355
Prince Albert Correctional Centre:							
Collective Trust Account.....	52,074	.....	7,987	.....	60,061	.....	60,061
Inmates' Trust Account .....	34,944	.....	1,711	.....	36,655	.....	36,655
Prince Albert Youth Residence:							
Resident Camp Account.....	4,856	.....	.....	9,744	14,600	89	14,511
Resident Trust Account.....	3,812	.....	1,227	.....	5,039	460	4,579
Regina Community Training Residence:							
Collective Trust Account.....	3,194	.....	9,189	.....	12,383	.....	12,383
Inmates' Trust Account.....	586	.....	892	.....	1,478	598	880
Regina Correctional Centre:							
Collective Trust Account.....	2,240	.....	1,181	.....	3,421	.....	3,421
Inmates' Trust Account.....	122,671	.....	15,472	.....	138,143	6,177	131,966
Saskatoon Community Training Residence:							
Collective Trust Account.....	2,649	.....	.....	.....	2,649	.....	2,649
Inmates' Trust Account.....	3,735	.....	.....	.....	3,735	500	3,235
Saskatoon Correctional Centre:							
Collective Trust Account.....	4,345	.....	.....	.....	4,345	.....	4,345
Inmates' Trust Account.....	28,783	.....	24,479	.....	53,262	.....	53,262
Women's Community Training Residence,							
Collective Trust Account.....	986	.....	.....	.....	986	.....	986
Inmates' Trust Account.....	2,415	.....	.....	.....	2,415	.....	2,415
Yarrow Youth Farm :							
Handicraft Account .....	3,251	.....	.....	.....	3,251	438	2,813
Resident Trust Account .....	1,518	.....	464	.....	1,982	.....	1,982
<b>Education</b>							
Prince of Wales Scholarship Fund (1).....	1,431	.....	.....	.....	1,431	.....	1,431

School Division Tax Loss Compensation								
Fund (1).....	6,974,404				6,974,404			6,974,404
Teachers' Group Life Insurance Premiums								
Transfer Account.....	345,383		283,160	1,170,170	1,798,713	1,090,060		708,653
<b>Energy and Resources</b>								
Surface Rights Arbitration Board Trust Account.....	40,851				40,851			40,851
<b>Finance</b>								
Extended Health Care Plan (1) (2).....	1,277,649	4,129,485	920,165		6,327,299	191,175		6,136,124
Extended Health Care Plan for Certain Other								
Retired Employees (1) (2).....	101,981	1,661,091	35,487		1,798,559	199		1,798,360
Extended Health Care Plan for Retired								
Employees (1) (2).....	233,084	4,924,325	98,414		5,255,823			5,255,823
Public Employees Deferred Salary Leave								
Fund (1) (2).....		2,585,236	4,953		2,590,189	24,683		2,565,506
<b>Justice and Attorney General</b>								
Court of Appeal Evidence Account.....	5,545				5,545			5,545
Family Law Division Trust Account.....	315,127				315,127			315,127
Maintenance Enforcement Program Account.....	166,957				166,957			166,957
Office of Residential Tenancies - Director's Trust								
Account (1).....	42,526				42,526			42,526
Province of Saskatchewan Court Accounts.....	8,449,093				8,449,093			8,449,093
Provincial Mediation Board Consumer Proposal								
Trust Account (1).....	3,854				3,854			3,854
Provincial Mediation Board Trust Account (1).....	104,602				104,602			104,602
Public Guardian and Trustee of								
Saskatchewan (1).....	3,135,598	108,380,440	2,401,608	26,657,236	140,574,882	4,481,535		136,093,347
<b>Social Services</b>								
Dales House, Resident Trust Account.....	193				193			193
Prince Albert Treatment Group Home,								
Resident Trust Account.....	130		70		200			200
Red Willow Centre, Resident Trust Account.....	3,190				3,190			3,190
Saskatoon Treatment Group Home,								
Resident Trust Account.....	312				312			312
Social Services Central Trust								
Account (1).....	80,567		207		80,774			80,774
Valley View Centre, Moose Jaw:								
Bazaar Account.....	3,910		1,620		5,530	2,159		3,371
Canteen Account.....	4,895		25	5,620	10,540			10,540
Grants and Donations Trust Fund .....	168,912		1,086		169,998			169,998
Residents' Trust Account .....	399,411		1,070		400,481	665		399,816
	<b>33,120,197</b>	<b>121,680,577</b>	<b>3,836,606</b>	<b>27,854,793</b>	<b>186,492,173</b>	<b>5,822,541</b>		<b>180,669,632</b>
<b>Total Pension Plans and Trust Funds</b>	<b>\$ 60,448,632</b>	<b>\$ 6,807,172,934</b>	<b>\$ 71,926,718</b>	<b>\$ 28,487,923</b>	<b>\$ 6,968,036,207</b>	<b>\$ 314,832,940</b>		<b>\$ 6,653,203,267</b>

(1) Report Tabled in Legislature

(2) At December 31, 2008

(3) At June 30, 2008

## STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2009 AS PROVIDED FOR UNDER SECTION 24 OF THE FINANCIAL ADMINISTRATION ACT, 1993

### THE INCOME TAX ACT

MR. FANGXIANG WU ..... \$ 1,671

### THE PROVINCIAL SALES TAX ACT

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101023455 SASKATCHEWAN LTD. ....	\$ 131
101038405 SASKATCHEWAN LTD. ....	202
101040033 SASKATCHEWAN LTD. ....	597
101059068 SASKATCHEWAN LTD. ....	605
101059069 SASKATCHEWAN LTD. ....	148
33 EXPRESS LTD. ....	195
4 D TRANSPORT LTD. ....	4,832
580025 SASKATCHEWAN LTD. ....	1,568
605986 SASKATCHEWAN LTD. ....	734
615315 SASKATCHEWAN LTD. ....	1,996
623764 SASKATCHEWAN LTD. ....	697
A C DOW TRUCKING LTD. ....	386
ABBA HOLDINGS LIMITED .....	1,972
ACTION EXPRESS LTD. ....	860
ADRIAN BIGGELAAR TRUCKING LTD. ....	574
AERO DELIVERY LTD. ....	1,108
AG-COM TRANSPORT LTD. ....	1,765
AL'S CUSTOMER WORK LTD. ....	3,480
ALTA PACIFIC .....	5,241
ARLAYNE TRANSPORT INC. ....	414
ART JANS TRUCKING LIMITED.....	170
ASL PAVING LTD. ....	1,414
ASSINIBOINE VALLEY TRANSFER.....	181
AUSTIN'S COURIER SERVICE LTD. ....	796
AXTEN CARRIERS INC. ....	445
BALANIUK TRANSPORT LTD. ....	1,265
BARRY'S TRANSPORT (1986) LTD. ....	2,255
BDM TRUCKING LTD. ....	225
BELL, JAMES W. K. ....	719
BERT BAXTER TRANSPORT LTD. ....	1,345
BICKNER TRUCKING LTD. ....	3,280
BIG RIG TOWING INC. ....	245
BIGGAR TRANSPORT (2006) LTD. ....	4,984
BINSFELD, BRIAN .....	784
BLACK WOLF HAULERS INC. ....	815
BLUCHER TRANSPORT LTD. ....	461
BOGDANE TRUCKING LTD. ....	366
BRADY OILFIELD SERVICES L. P. ....	10,670
BRIDGE CARRIERS INC. ....	410
BRIDGE CREEK TRUCKING LTD. ....	716
BRY-TAN TRUCKING LTD. ....	245
C & F TRUCKING LTD. ....	264
C B TRUCKING LTD. ....	172
C K TRANSPORTATION LTD. ....	1,858
CAL GAS INC. ....	946
CALAC TRUCKING LTD. ....	1,281
CANADIAN ENERGY SERVICES LP. ....	653

CANADIAN LINEN AND UNIFORM SERVICE INC. ....	402
CANAMERA CARRIERS INC. ....	2,503
CAPRICE CARRIERS INC. ....	102
CAYLEE TRUCKS INC. ....	1,240
CHOQUETTEM, BRIAN.....	902
CITY CENTER AUTO BODY .....	102
CONNEXX CARRIER CO. INC. ....	880
COTEAU HILLS TRANSPORT LTD. ....	1,830
CRO HOLDINGS LTD. ....	436
CROSS COUNTRY TRUCKING LTD. ....	163
CURTIS CONSTRUCTION LTD. ....	404
CUSTOM TRUCKING SERVICES LTD. ....	2,316
CW TRUCKING LTD. ....	5,945
CWS LOGISTICS LTD. ....	7,346
D & J PAVING STONES PLUS LTD. ....	860
D L KACZMAR TRUCKING LTD. ....	719
DALRON TRANSPORT LTD. ....	5,071
DANTIN HILLSIDE .....	213
DAVE KIRBY TRANSPORT INC. ....	118
DENNIS, WILLIAM H. ....	135
DETAIL MOVING LTD. ....	121
DIAMOND B TRANSPORT LTD. ....	1,435
DJ KNOLL TRANSPORT LTD. ....	8,929
DOLPHIN OILFIELD SERVICES LTD. ....	305
DUNN TRANSPORT LTD. ....	1,181
DYNAMIC HEAVY HAUL LTD. ....	704
E Z ENTERPRIZES LTD. ....	111
EARL BEEBE TRUCKING LTD. ....	301
EDGE TRANSPORTATION .....	1,487
ENBRIDGE PIPELINES INC. ....	191
ENERFLEX SYSTEMS LTD. ....	147
ENVIROTEC SERVICES .....	562
EPPS TRUCKING INC. ....	8,967
FACCA DONN.....	185
FARM WORLD.....	342
FAST GENETICS INC. ....	501
FAST TRUCKING SERVICE LTD. ....	2,382
FAVEL TRANSPORTATION INC. ....	1,590
FEDERATED CO-OPERATIVES.....	14,572
FIELDTEK HOLDINGS LTD. ....	221
FIRST CHOICE TRUCKING LTD. ....	392
FLY HY ENTERPRISES INC. ....	156
FRANCOEUR TRANSPORT INC. ....	370
FREEDOM FREIGHT CORPORATION.....	1,432
G & J AMUNDRUD TRUCKING LTD. ....	367
G EDWARDS ENTERPRISES LTD. ....	5,081
GEM FARMS & CUSTOM HAULING LTD. ....	298
GIBSON INTERNATIONAL.....	1,498
GOUDY TRANSPORT INC. ....	1,103
GRAHAM, KENT .....	178
GRAHAMS TIRE SERVICE LTD .....	483
GREG COUSINS CONSTRUCTION LTD. ....	2,358
GRIFFITH TRANSPORT LTD. ....	851
GURBACH, DWANE A. ....	492
GUSTAFSON, CARL W. ....	410
GUY TRUCKING LTD. ....	5,669
H & L TRANSPORT LTD. ....	1,286
HAGMAN'S TRUCKING LTD. ....	415
HARV WILKENING TRANSPORT LTD. ....	1,205
HAZER ENTERPRISES INC. ....	1,475
HIGGS TRANSPORTATION INC. ....	3,045
HOGEMANNTRANSPORT LTD. ....	498
HOLDEN, JOHN W. ....	377
HOT RODS OILFIELD SERVICES INC. ....	132
HOWARD SMITH TRANSPORT LTD. ....	226
HUGH SKOTHEIM TRUCKING LTD. ....	732
HUTTONS LIVESTOCK LTD. ....	331
HZT INTERNATIONAL INC. ....	1,479
J & G CARRIERS INC. ....	1,050
J & L ENTERPRISES INC. ....	962
J B M HOLDING CO. LTD. ....	212
J D FARMS INC. ....	202
J R KUNTZ LIVESTOCK.....	596
J&T TRUCKING LTD. ....	2,370
JAY'S MOVING & STORAGE LTD. ....	961



JIM GRANT TRUCKING LTD. ....	724	R & G TRANSPORT LTD. ....	2,376
JOHNSON, MYRAN.....	151	R FRENCH TRANSPORT LTD. ....	2,051
JOHNSTONE TANK.....	377	R J HOFFMAN HOLDINGS LTD. ....	4,834
JONES, CHARLES G. ....	280	RAIDER TRANSPORT INC. ....	1,224
KEITH'S HAULING LTD. ....	162	RAYS TRANSPORT LTD. ....	11,164
KELLY LAFRENTZ TRUCKING LTD. ....	487	RCD TRUCKING CO. LTD. ....	315
KELSEY TRAIL TRUCKING LTD. ....	2,055	RDK TRANSPORTATION CO INC. ....	2,462
KELVINGTON TRANSPORT LTD. ....	1,120	REDHEAD EQUIPMENT LTD. ....	812
KEN GRAMS INC. ....	487	REMA LEASING LTD. ....	1,122
KENTRAX TRANSPORT LTD. ....	3,810	RHEINLAND TRANSPORTATION LTD. ....	901
KINDERSLEY TRANSPORT LTD. ....	7,713	RICHARDS TRANSPORT LTD. ....	627
KODIAK ENERGY SERVICES INC. ....	1,182	RIDGID OILFIELD SERVICING LTD. ....	1,249
KOSHMAN, MARILYN.....	1,657	RIDSDALE TRANSPORT LTD. ....	1,992
KRAMER PILOT VEHICLE.....	1,529	ROADEX SERVICES LTD. ....	3,715
KWS TRUCKING LTD. ....	983	ROBERGE TRANSPORT INC. ....	16,355
L & J VOZ TRUCKING LTD. ....	2,013	ROCKPORT CARRIER CO. INC. ....	3,777
L & R ENTERPRISES CORP. ....	240	ROMEOS TRUCKING LTD. ....	1,073
L & S WEIMER TRUCKING LTD. ....	505	RSB LOGISTIC INC. ....	2,618
L & W TRUCKING LTD. ....	156	SANDPIPER TRUCK SERVICES LTD. ....	466
L B TAYLOR TRUCKING LTD. ....	1,628	SANTEC TOOL SERVICES LTD. ....	2,464
L D ALLAN ENTERPRISES LTD. ....	410	SASKATOON HOT SHOT	
LANCASHIRE SAW SALES & SERVICE.....	723	TRANSPORTER.....	2,678
LANGELAAR TRANSPORT LTD. ....	3,657	SCORPION OILFIELD SERVICES LTD. ....	2,327
LAURENT, JAMES A. ....	2,287	SELECT CLASSIC CARRIERS INC. ....	2,354
LBC HOLDINGS LTD. ....	149	SEXTON GROUP LTD. ....	598
LEN GRANT TRUCKING LTD. ....	1,710	SHIFTERS TRUCKING INC. ....	133
LES'S TRANSPORTATION SERVICES.....	485	SHUR TRANSPORT LTD. ....	230
LIGHTNING LOGISTICS INC. ....	408	SILVER STAR TRANSPORT LTD. ....	2,657
LIPSETT CARTAGE LTD. ....	10,313	SILVERMAN OILFIELD.....	2,148
MALENFANT ENTERPRISES LTD. ....	1,674	SLINKEMO ENTERPRISES LTD. ....	1,047
MARTINS VEGETABLE SALES.....	395	SMITH GRAIN ACRES INC. ....	203
MAXIE'S BUS TOURS INC. ....	360	SOMERVILLE FARMS LTD. ....	1,077
MCALE, GLEN STEVEN.....	106	SOUCY, RUSSELL S. ....	104
MCCORRISTON COLIN.....	270	SOUTHERN SPUR ENTERPRISES LTD. ....	2,298
MCINTOSH GARAGE &		SPEARING SERVICE.....	13,882
AUTOBODY LTD. ....	389	SPEEDWAY 2000 MOVING AND	
MCKENNA, THOMAS G. ....	406	STORAGE LTD. ....	747
MID NORTH TRANSPORT LTD. ....	505	STEWART EXPRESS LTD. ....	340
MID SASK AG SERVICES LTD. ....	306	STML DECK TRANSPORT INC. ....	2,274
MILLER LIVESTOCK.....	196	STML VAN TRANSPORT INC. ....	2,844
MITCHENER HOLDINGS LTD. ....	1,862	STOCHMANSKI LIVESTOCK HAULING.....	4,238
MOELLENBECK TRANSPORT LTD. ....	328	STRANGE TRUCKING INC. ....	173
MOONLIGHT EXPRESS LTD. ....	629	SUMMIT CREEK ENTERPRIZES LTD. ....	252
MOONLIGHT HARVESTING &		SUNNY RIDGE AG AND TRANSPORT.....	1,181
TRUCKING. ....	161	SYDIA BROS ENT LTD. ....	1,300
MOOSE MOUNTAIN BUS LINES LTD. ....	902	T & T TRUCKING LTD. ....	1,480
MORRIS INDUSTRIES LTD. ....	204	T DOYLE TRANSPORT LTD. ....	2,669
NEW YORK TAXI CO. LTD. ....	309	T-1 TRANSPORT INC. ....	313
NORENDA CONSTRUCTION LTD. ....	2,194	TALANE CONTRACTING INC. ....	209
NORTHERN RESOURCE TRUCKING.....	12,222	TANNER CONTRACTING LTD. ....	121
NYKOLAISHEN FARM		THREE STAR TRUCKING LTD. ....	3,563
EQUIPMENT LTD. ....	662	TITAN TRANSPORT LTD. ....	2,729
ORCHARD TRANSPORT LTD. ....	426	TNK TRUCKING LTD. ....	383
P&K FARM TRUCKING LTD. ....	904	TOTAL TRANSFER SERVICES LTD. ....	220
PA FINE FOODS AND DISTRIBUTORS		TOWER TRANSPORT.....	1,729
LTD. ....	317	TPZ SERVICES LTD. ....	291
PALAGIAN, DEREK A. ....	184	TRAIL-X EXPRESS LTD. ....	676
PANAMA TRUCKING LTD. ....	614	TRANSALL EXPRESS LTD. ....	1,591
PENNER, DEBORAH J. ....	252	TRI CAL TRUCKING LTD. ....	2,793
PENN-TRUSS MFG. INC. ....	175	TRI STAR TRANSPORT LTD. ....	3,944
PHAIR OILFIELD TANK TRUCK		TRIANGLE FREIGHT SERVICES LTD. ....	1,938
SERVICE LTD. ....	611	TRIPLE C HOLDINGS CORP. ....	2,652
POWERS LIVESTOCK.....	772	TRIPLE S TRANSPORT INC. ....	2,614
PRAIRIE CARTAGE LTD. ....	383	TURNER TRANSPORT LTD. ....	1,035
PRAIRIE DISTRIBUTORS CENTRAL.....	105	UNCLE DICKS TRUCKING.....	1,150
PRAIRIE LANE TRUCKING INC. ....	683	WANGLER CONSTRUCTION LTD. ....	1,253
PRAIRIE MUD & CHEMICAL.....	477	WARDALE EQUIPMENT (1998) LTD. ....	120
PRAIRIE WINDS TRANSPORTATION.....	712	WERLE, ROY.....	1,546
PRAIRIE WOOD SUPPLIES INC. ....	425	WESTDECK CARRIERS LTD. ....	234
PRATT TRANSPORT LTD. ....	178	WEYMOR ADVANTEXPRESS INC. ....	1,861
PRATTS WHOLESALE (SASK) LTD. ....	283	WILLOW CREEK.....	180
PRINCE ALBERT NORTHERN BUS		WIND RIVER.....	177
LINES (2007) LTD. ....	1,598	ZIPPERLOCK BUILDING COMPANY.....	258
PRUDHOMME TRUCKS.....	465	PVT CREDITS APPLIED AGAINST TAX	
QB TRANSPORT INC. ....	744	OWING (CREDITS LESS THAN \$100).....	2,999
Q-LINE TRUCKING LTD. ....	11,084		
			<b>\$ 419,366</b>

- THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... \$ 5,681  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007)** ..... \$ 126,049  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

GLENCOE DEVELOPMENTS INC. ....	\$	1,358
AMOUNTS UNDER \$100 .....		<u>43</u>
	\$	<u>1,401</u>

- THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

CITY OF SASKATOON .....	\$	3,779
TOWN OF MARTENSVILLE.....		<u>3,245</u>
	\$	<u>7,024</u>

- THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING

AREVA RESOURCES CANADA INC. ....	\$	<u>5,910</u>
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- PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**  
 (THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

BWH OILFIELD CONTRACTING LTD. ....	\$	7,350
COR OILFIELD SERVICES LTD. ....		9,750
CRUSADER DRILLING CORP. ....		26,700
D J PRESSURE SERVICES LTD. ....		8,412
DOUBLE H DRILLING & EXPLORATION CORP. ....		17,164
DYNAMIC DRILLING INCORPORATED ....		5,658
GILLISS POWER TONGS LTD. ....		9,388
HIGH TOR DRILLING INC. ....		5,089
INDEPENDENT WELL SERVICING LTD. ....		25,983
LTD WELL SERVICING LTD. ....		10,882
PRECISION WELL SERVICING.....		36,477
R J HOFFMAN HOLDINGS LTD. ....		5,697
RED DOG DRILLING INC. ....		5,917
ROYAL WELL SERVICING LTD. ....		31,624
SCORPION OILFIELD SERVICES LTD. ...		24,381
SOBRE COIL LTD. ....		11,650
T W B TRANSFER LTD. ....		34,801
TOTEM DRILLING LTD. ....		102,513
TREO DRILLING SERVICE LP .....		1,122
WILDCAT WELL SERVICING INC. ....		21,268
WINTERHAWK ENTERPRISES LTD. ....		16,956
	\$	<u>418,782</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

**THE LIQUOR CONSUMPTION TAX ACT**

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

**THE FUEL TAX ACT, 2000**

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

AREVA RESOURCES .....	\$	79,795
NEWMAC INDUSTRIES .....		4,653
SHORE GOLD INC. ....		<u>1,853,124</u>
	\$	<u><u>1,937,572</u></u>

- **AREVA RESOURCES (O.C. 329/93).....\$ 59,343**  
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.
  - **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.
- |                 |    |                |
|-----------------|----|----------------|
| NEXEN INC. .... | \$ | <u>714,924</u> |
|-----------------|----|----------------|

**THE INSURANCE PREMIUMS TAX ACT**

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES – NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION IN TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

GERMANIA MUTUAL INSURANCE COMPANY .....	\$	42,134
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN .....		<u>263,219</u>
	\$	<u><u>305,353</u></u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**  
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES – FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

**THE CORPORATION CAPITAL TAX ACT**

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**  
THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.
- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**  
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

**THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT**

HUSKY OIL OPERATIONS LTD. ....	\$	60,590,243
NUVISTA RESOURCES* .....		36,988
PRAIRIE MINES AND ROYALTY LTD. ....		<u>651,224</u>
	\$	<u><u>61,278,455</u></u>

\* THIS REMISSION WAS MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

**Other**

WAIVER OF WILDLIFE HABITAT CERTIFICATE FEES:

WAIVERS UNDER \$100 .....	\$	<u><u>4,431</u></u>
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# Road-use Fuel Tax Accountability Report<sup>1</sup>

## Statement of Revenues and Expenditures

For the year ended March 31, 2009  
(thousands of dollars)

	<b>2009</b>
<b>Road-use Fuel Tax Revenues</b>	
Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	452,928
Less:	
Fuel tax collected respecting:	
Locomotive fuel	34,142
Propane	9,469
Aviation fuel used to operate an aircraft	1,487
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i>	23,766
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>	19,281
<b>Total Road-use Fuel Tax Revenue</b>	<b>364,783</b>
<b>Provincial Transportation Expenditures</b>	
Total expenditures by the Ministry of Highways and Infrastructure	623,749
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,606
Ministry expenditures on executive management	909
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	3,087
<b>Total Provincial Transportation Expenditures<sup>2</sup></b>	<b>617,147</b>
<b>Excess Expenditures over Revenues</b>	<b>252,364</b>
<b>Cumulative Expenditures over Revenues (Since 2007-08)</b>	<b>346,280</b>

<sup>1</sup> As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2009.

<sup>2</sup> Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, executive management and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.