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Regina, Saskatchewan  
September 2008

*To His Honour  
The Honourable Gordon Barnhart  
Lieutenant Governor of the Province of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

**ROD GANTEFOER**  
*Minister of Finance*

---

Regina, Saskatchewan  
September 2008

*The Honourable Rod Gantefoer  
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2008.

Respectfully submitted,

**DOUG MATTHIES**  
*Deputy Minister of Finance*

**TERRY PATON**  
*Provincial Comptroller*

## Public Accounts Content

The 2007-08 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

*The General Revenue Fund (GRF) Financial Statements* account for the financial transactions of the GRF and the Province of Saskatchewan Sinking Funds. The GRF is the level at which the annual provincial budget estimates are prepared. All public money is paid into the GRF except where the Legislative Assembly has directed otherwise. The GRF is available for appropriation for the public services of Saskatchewan.

*The Summary Financial Statements* consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities controlled by the Government.

Volume 1 also contains unaudited supplementary information on the Fiscal Stabilization Fund and the Saskatchewan Infrastructure Fund. The Fiscal Stabilization Fund was established to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long-term objectives. The Saskatchewan Infrastructure Fund was established to provide moneys that may be used to support the provision and maintenance of infrastructure in Saskatchewan. This volume also includes an unaudited accountability report on road-use fuel tax, and unaudited information on the GRF public issue debentures and GRF debentures issued to the Minister of Finance of Canada. In addition, this volume includes a glossary of terms used throughout.

**Volume 2** contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; and a listing of remissions of taxes and fees.

The Public Accounts are available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at: <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by vote and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

During the year, the Government underwent a reorganization. Volume 1 is prepared on a ministry basis to reflect the reorganization and Volume 2 is presented on a vote basis. A schedule on page 34 compares the expenses on a ministry basis as presented in Volume 1 to the expenses on a vote basis presented in Volume 2.

### Details of Operating Expense by Vote

Information on the details of operating expense includes:

**Vote mandates** – a description of the mandates and major program areas of each vote.

**Expense summary by vote** – a matrix showing the expense amount for each program, grouped into major expense categories.

**Payee amounts** – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received \$50,000 or more.
- **Travel**  
Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government. Amounts for Ministers' travel expenses are listed.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return. Transfers are listed by program, for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.
- **Goods and Services**  
Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Suppliers who received \$50,000 or more are listed.
- **Capital Asset Amortization**  
The cost of tangible capital assets allocated to expense over their useful life.
- **Other Expenses**  
Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.
- **Internal Recoveries**  
Recoveries by a vote for the provision of shared services to other votes. Internal recoveries of \$50,000 or more are listed.

**Additional information** is reported for three votes:

- Executive Council – a schedule of payments to Members of the Legislative Assembly for additional duties.
- Highways and Infrastructure – a report on major preservation and operation expenses and infrastructure capital by highway and airport.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

**Capital Asset Acquisitions**

A schedule provides the value of capital asset acquisitions for the year by vote and class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by vote, who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries from other votes of \$50,000 or more are also included.

**Supplier Summary**

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

## **General Revenue Fund Details**

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**Government of the Province of Saskatchewan**  
**General Revenue Fund**

**Schedule of Revenue by Vote and Source**

For the Year Ended March 31, 2008

(thousands of dollars)

Vote	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
<b>Executive Branch of Government</b>						
Advanced Education, Employment and Labour.....	\$ .....	\$ .....	\$ .....	1,416 \$	54,197 \$	55,613
Agriculture.....	.....	.....	.....	31,701	25,363	57,064
Corrections, Public Safety and Policing.....	.....	.....	607	7,994	36,256	44,857
Education.....	.....	.....	.....	1,051	9,463	10,514
Energy and Resources.....	8,218	2,325,116	.....	29,786	.....	2,363,120
Enterprise and Innovation.....	.....	.....	.....	468	.....	468
Environment.....	.....	.....	.....	43,487	3,857	47,344
Executive Council.....	.....	.....	.....	7	.....	7
Finance.....	4,725,255	.....	641,793	247,616	1,397,328	7,011,992
First Nations and Métis Relations.....	.....	.....	.....	10	364	374
Government Services.....	.....	.....	.....	5,571	72	5,643
Government Services - Commercial Operations.....	.....	.....	.....	71,776	.....	71,776
Health.....	.....	.....	.....	8,257	8,278	16,535
Highways and Infrastructure.....	.....	.....	1,139	2,683	10,145	13,967
Highways and Infrastructure - Commercial Operations.....	.....	.....	.....	6,823	.....	6,823
Information Technology Office.....	.....	.....	.....	25	.....	25
Information Technology Office - Commercial Operations.....	.....	.....	.....	65	.....	65
Justice and Attorney General.....	.....	.....	787	55,408	5,964	62,159
Labour.....	.....	.....	8,828	102	248	9,178
Municipal Affairs.....	.....	.....	.....	1,900	39,356	41,256
Northern Affairs.....	.....	.....	.....	346	.....	346
Office of the Provincial Secretary.....	.....	.....	.....	191	.....	191
Public Service Commission.....	.....	.....	.....	42	.....	42
Social Services.....	.....	.....	.....	9,928	10,771	20,699
Tourism, Parks, Culture and Sport.....	.....	.....	.....	6,002	898	6,900
<b>Legislative Branch of Government</b>						
Chief Electoral Officer.....	.....	.....	.....	50	.....	50
Legislative Assembly.....	.....	.....	.....	23	1	24
Provincial Auditor.....	.....	.....	.....	113	.....	113
<b>Total Revenue</b>	<b>\$ 4,733,473</b>	<b>\$ 2,325,116</b>	<b>\$ 653,154</b>	<b>\$ 532,841</b>	<b>\$ 1,602,561</b>	<b>\$ 9,847,145</b>

**Government of the Province of Saskatchewan****General Revenue Fund****Schedule of Revenue Detail by Vote**

For the Year Ended March 31, 2008

(thousands of dollars)

**Advanced Education, Employment and Labour***Other Own-source Revenue*

Other licences and permits.....	\$	142	
Sales, services, and service fees.....		40	
Other revenues.....		1,234	\$ 1,416
<i>Transfers from the Federal Government.....</i>			54,197

<b>Total Advanced Education, Employment and Labour</b>	<b>\$</b>		<b>55,613</b>
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**Agriculture***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	218	
Other licences and permits.....		550	
Sales, services, and service fees.....		30,073	
Other revenues.....		860	\$ 31,701
<i>Transfers from the Federal Government.....</i>			25,363

<b>Total Agriculture</b>	<b>\$</b>		<b>57,064</b>
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**Corrections, Public Safety and Policing**

<i>Transfers from Government Entities.....</i>			\$ 607
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*Other Own-source Revenue*

Other licences and permits.....	\$	2,643	
Sales, services, and service fees.....		492	
Other revenues.....		4,859	7,994
<i>Transfers from the Federal Government.....</i>			36,256

<b>Total Corrections, Public Safety and Policing</b>	<b>\$</b>		<b>44,857</b>
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**Education***Other Own-source Revenue*

Other licences and permits.....	\$	85	
Sales, services, and service fees.....		432	
Other revenues.....		534	\$ 1,051
<i>Transfers from the Federal Government.....</i>			9,463

<b>Total Education</b>	<b>\$</b>		<b>10,514</b>
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**Energy and Resources**

<i>Taxation.....</i>			\$ 8,218
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*Non-renewable Resources*

Natural Gas.....	\$	133,780	
Oil.....		1,665,267	
Potash.....		432,770	
Other non-renewable resources.....		93,299	2,325,116

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....		115	
Sales, services, and service fees.....		5,377	
Other revenues.....		24,294	29,786

<b>Total Energy and Resources</b>	<b>\$</b>		<b>2,363,120</b>
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**Enterprise and Innovation***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	377	
Sales, services, and service fees.....		24	
Other revenues.....		67	\$ 468

<b>Total Enterprise and Innovation</b>	<b>\$</b>		<b>468</b>
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**Environment***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	40	
Other licences and permits.....		16,354	
Sales, services, and service fees.....		19,614	
Transfers from other governments.....		1,077	
Other revenues.....		6,402	\$ 43,487

*Transfers from the Federal Government.....* 3,857

**Total Environment** \$ **47,344**

**Executive Council**

*Other Own-source Revenue.....* \$ 7

**Total Executive Council** \$ **7**

**Finance***Taxation*

Corporation Capital.....	\$	430,604	
Corporation income.....		673,641	
Fuel.....		406,434	
Individual Income.....		1,938,258	
Sales.....		995,995	
Tobacco.....		190,412	
Other taxes.....		89,911	\$ 4,725,255

*Transfers from Government Entities*

Crown Investment Corporation of Saskatchewan.....		200,000	
Liquor and Gaming Authority.....		399,531	
Other enterprises and funds.....		42,262	641,793

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....		100,689	
Motor vehicles fees.....		140,624	
Other licences and permits.....		88	
Sales, services, and service fees.....		20	
Other revenues.....		6,195	247,616

*Transfers from the Federal Government*

Canada Health Transfer (CHT).....		739,648	
Canada Social Transfer (CST).....		325,098	
Equalization.....		226,146	
Other federal transfers.....		106,436	1,397,328

**Total Finance** \$ **7,011,992**

**First Nations and Métis Relations**

*Other Own-source Revenue.....* \$ 10

*Transfers from the Federal Government.....* 364

**Total First Nations and Métis Relations** \$ **374**

**Government Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$	2,805	
Other revenues.....		2,766	\$ 5,571

*Transfers from the Federal Government.....* 72

**Total Government Services** \$ **5,643**

**Government Services - Commercial Operations**

*Commercial Operations.....* \$ 71,776

**Total Government Services - Commercial Operations** \$ **71,776**

**Health***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	166	
Other licences and permits.....		148	
Sales, services, and service fees.....		5,597	
Other revenues.....		2,346	\$ 8,257

*Transfers from the Federal Government.....* 8,278

**Total Health** \$ **16,535**

**Highways and Infrastructure**

*Transfers from Government Entities.....* \$ 1,139

*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	44	
Motor vehicles fees.....		7	
Other licences and permits.....		83	
Sales, services, and service fees.....		1,906	
Transfers from other governments.....		301	
Other revenues.....		342	2,683

*Transfers from the Federal Government.....* 10,145

**Total Highways and Infrastructure** \$ **13,967**

**Highways and Infrastructure - Commercial Operations**

*Commercial Operations.....* \$ 6,823

**Total Highways and Infrastructure - Commercial Operations** \$ **6,823**

**Information Technology Office***Other Own-source Revenue*

Sales, services, and service fees.....	\$	1	
Other revenues.....		24	\$ 25

**Total Information Technology Office** \$ **25**

**Information Technology Office - Commercial Operations**

*Commercial Operations.....* \$ 65

**Total Information Technology Office - Commercial Operations** \$ **65**

**Justice and Attorney General**

*Transfers from Government Entities.....* \$ 787

*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	11,216	
Interest, premium, discount, and exchange.....		20	
Other licences and permits.....		9,037	
Sales, services, and service fees.....		21,130	
Transfers from other governments.....		13,491	
Other revenues.....		514	55,408

*Transfers from the Federal Government.....* 5,964

**Total Justice and Attorney General** \$ **62,159**

**Labour**

*Transfers from Government Entities.....* \$ 8,828

*Other Own-source Revenue*

Fines, forfeits and penalties.....	\$	9	
Other licences and permits.....		1	
Sales, services, and service fees.....		48	
Other revenues.....		44	102

*Transfers from the Federal Government.....* 248

**Total Labour** \$ **9,178**

**Municipal Affairs***Other Own-source Revenue*

Other licences and permits.....	\$	816	
Sales, services, and service fees.....		26	
Transfers from other governments.....		33	
Other revenues.....		1,025	\$ 1,900

<i>Transfers from the Federal Government.....</i>			39,356
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<b>Total Municipal Affairs</b>			<b>\$ 41,256</b>
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**Northern Affairs***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	275	
Other revenues.....		71	\$ 346

<b>Total Northern Affairs</b>			<b>\$ 346</b>
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**Office of the Provincial Secretary**

<i>Other Own-source Revenue.....</i>			\$ 191
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<b>Total Office of the Provincial Secretary</b>			<b>\$ 191</b>
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**Public Service Commission***Other Own-source Revenue*

Sales, services, and service fees.....	\$	36	
Other revenues.....		6	\$ 42

<b>Total Public Service Commission</b>			<b>\$ 42</b>
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**Social Services***Other Own-source Revenue*

Sales, services, and service fees.....	\$	7,294	
Other revenues.....		2,634	\$ 9,928

<i>Transfers from the Federal Government.....</i>			10,771
---	--	--	--------

<b>Total Social Services</b>			<b>\$ 20,699</b>
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**Tourism, Parks, Culture and Sport***Other Own-source Revenue*

Other licences and permits.....	\$	5,980	
Transfers from other governments.....		14	
Other revenues.....		8	\$ 6,002

<i>Transfers from the Federal Government.....</i>			898
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<b>Total Tourism, Parks, Culture and Sport</b>			<b>\$ 6,900</b>
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**Chief Electoral Officer**

<i>Other Own-source Revenue.....</i>			\$ 50
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<b>Total Chief Electoral Officer</b>			<b>\$ 50</b>
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**Legislative Assembly***Other Own-source Revenue*

Sales, services, and service fees.....	\$	20	
Other revenues.....		3	\$ 23

<i>Transfers from the Federal Government.....</i>			1
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<b>Total Legislative Assembly</b>			<b>\$ 24</b>
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**Provincial Auditor***Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	25	
Sales, services, and service fees.....		1	
Other revenues.....		87	\$ 113

<b>Total Provincial Auditor</b>			<b>\$ 113</b>
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<b>Total Revenue</b>			<b>\$ 9,847,145</b>
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**Government of the Province of Saskatchewan**  
**General Revenue Fund - Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 2008

Ministry	Vote	Appropriation				Expenditure					Over (Under) Revised Appropriation
		Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<b>Executive Branch of Government</b>											
Advanced Education, Employment and Labour	37	\$ 668,197,000	\$ ---	\$ 16,270,000	\$ 684,467,000	\$ 668,660,180	\$ 4,793,980	\$ (2,284,170)	\$ ---	\$ 671,169,990	\$ (13,297,010)
Agriculture	1	298,933,000	(38,960)	14,505,000	313,399,040	301,455,936	52,372	(2,665,463)	(41,452)	298,801,393	(14,597,647)
Corrections, Public Safety and Policing	73	170,397,000	(60,961)	51,863,000	222,199,039	187,412,397	31,703,213	(280,522)	3,712	218,838,800	(3,360,239)
Education	5	943,906,000	(29,131,321)	50,005,000	964,779,679	959,950,525	---	(1,080,679)	353,751	959,223,597	(5,556,082)
Energy and Resources	23	77,576,000	---	23,322,000	100,898,000	103,978,039	48,797	(4,530,337)	(164,088)	99,332,411	(1,565,589)
Enterprise and Innovation	43	12,086,000	---	4,764,000	16,850,000	14,175,136	---	(26,918)	11,929	14,160,147	(2,689,853)
Environment	26	204,541,000	(3,541)	7,231,000	211,768,459	191,083,082	18,137,513	(5,070,781)	198,101	204,347,915	(7,420,544)
Executive Council	10	9,302,000	152,057	3,903,000	13,357,057	12,562,324	---	---	---	12,562,324	(794,733)
Finance	18	286,887,000	(1,850,676)	4,090,000	289,126,324	284,462,881	1,011,665	(955,076)	(17,813)	284,501,657	(4,624,667)
First Nations and Métis Relations	25	51,694,000	---	13,223,000	64,917,000	61,511,903	---	---	---	61,516,640	(3,400,360)
Forestry Secretariat	79	2,000,000	---	---	2,000,000	577,460	---	---	---	577,460	(1,422,540)
Government Services	13	40,604,000	(19,220,085)	---	21,383,915	8,654,174	28,241,712	(19,220,085)	(771,187)	16,904,614	(4,479,301)
Government Services - Commercial Operations (1)	13	---	62,504,813	---	62,504,813	70,311,541	---	(9,271,669)	---	61,039,872	(1,464,941)
Health	32	3,463,600,000	---	93,136,000	3,556,736,000	3,504,333,456	14,716,372	(1,091,360)	305,322	3,518,263,790	(38,472,210)
Highways and Infrastructure	16	248,294,000	---	20,878,000	269,172,000	342,469,182	11,288,024	(96,417,377)	9,740,434	267,080,263	(2,091,737)
Highways and Infrastructure - Commercial Operations (1)	16	---	6,822,512	---	6,822,512	6,541,947	---	---	---	6,541,947	(280,565)
Highways and Infrastructure Capital	17	185,305,000	45,947,626	11,500,000	242,752,626	---	169,957,161	---	---	169,957,161	(72,795,465)
Information Technology Office	74	5,288,000	(63,111)	240,000	5,464,889	5,362,235	52,005	(139,522)	1,922	5,276,640	(188,249)
Information Technology Office - Commercial Operations (1)	74	---	65,328	---	65,328	27,121	---	---	---	27,121	(38,207)
Justice and Attorney General	3	249,475,000	148,746	3,887,000	253,510,746	248,077,984	3,749,370	(542,485)	---	251,284,869	(2,225,877)
Labour	20	16,816,000	---	---	16,816,000	16,502,497	12,281	---	(27,402)	16,487,376	(328,624)
Municipal Affairs	30	252,464,000	1,341,000	206,000	254,011,000	231,467,985	---	(1,280)	3,420	231,470,125	(22,540,875)
Northern Affairs	75	6,031,000	---	4,500,000	10,531,000	9,446,401	---	(6,881)	3,277	9,442,797	(1,088,203)
Office of the Provincial Secretary	80	---	---	200,000	200,000	124,888	---	---	---	124,888	(75,112)
Public Service Commission	33	15,381,000	---	24,381,000	39,762,000	39,234,265	---	(1,299,013)	(328,274)	37,606,978	(2,155,022)
Saskatchewan Research Council	35	8,992,000	---	---	8,992,000	8,992,000	---	---	---	8,992,000	---
Social Services	36	625,414,000	---	---	625,414,000	615,031,969	766,195	(1,617,151)	(3,490)	614,177,523	(11,236,477)
Tourism, Parks, Culture and Sport	27	90,173,000	---	18,971,000	109,144,000	100,581,223	22,806	(21,244)	(38,721)	100,544,064	(8,599,936)
<b>Legislative Branch of Government</b>											
Chief Electoral Officer	34	1,299,000	9,612,015	---	10,911,015	10,852,336	58,679	---	---	10,911,015	---
Children's Advocate	76	1,450,000	3,921	200,000	1,653,921	1,623,969	---	(3,000)	226	1,621,195	(32,726)
Conflict of Interest Commissioner	57	138,000	---	---	138,000	136,056	---	---	---	136,056	(1,944)
Information and Privacy Commissioner	55	675,000	---	---	675,000	674,615	---	---	(546)	674,069	(931)
Legislative Assembly	21	21,023,000	684,164	---	21,707,164	21,388,676	11,072	(92,076)	(2,321)	21,305,351	(401,813)
Ombudsman	56	1,935,000	4,384	---	1,939,384	1,910,462	---	(4,166)	161	1,906,457	(32,927)
Provincial Auditor	28	6,516,000	11,786	---	6,527,786	6,516,000	---	---	---	6,516,000	(11,786)
<b>Totals</b>		<b>\$ 7,966,392,000</b>	<b>\$ 76,929,697</b>	<b>\$ 367,275,000</b>	<b>\$ 8,410,596,697</b>	<b>\$ 8,036,090,845</b>	<b>\$ 284,623,217</b>	<b>\$ (146,621,255)</b>	<b>\$ 9,231,698</b>	<b>\$ 8,183,324,505</b>	<b>\$ (227,272,192)</b>
<b>Servicing the Debt</b>											
Finance - Servicing Government Debt	12	\$ 560,000,000	\$ (31,814,820)	---	\$ 528,185,180	\$ 528,185,180	---	---	---	\$ 528,185,180	---
<b>Fiscal Stabilization Fund</b>											
Fiscal Stabilization Fund	71	\$ (509,872,000)	\$ 1,151,306,244	---	\$ 641,434,244	\$ 641,434,244	---	---	---	\$ 641,434,244	---
<b>Saskatchewan Infrastructure Fund</b>											
Saskatchewan Infrastructure Fund	78	\$ (45,558,000)	\$ 45,558,000	---	---	---	---	---	---	---	---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.