

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2005

(thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Agriculture, Food and Rural Revitalization	1	\$ 20,441	\$ 2,007	\$ 355,551	\$ 12,210	\$ 128	\$ 1,226	\$ (7)	\$ 391,566
Community Resources and Employment	36	98,558	4,450	461,246	33,589	1,485	3,720	.....	603,048
Corrections and Public Safety	27	86,749	2,750	5,709	23,958	99	191	.....	119,456
Culture, Youth and Recreation	27	5,181	387	38,755	8,635	.....	.....	.....	52,958
Environment	26	54,382	6,342	26,240	38,921	2,061	5,225	.....	133,171
Executive Council	10	5,739	222	.....	1,534	12	38	.....	7,545
Finance	18	20,754	733	.....	13,589	880	206,581	.....	242,537
Government Relations and Aboriginal Affairs (2)	30	11,647	883	175,508	5,045	37	.....	.....	193,120
Health	32	32,915	870	2,701,267	38,157	729	23	.....	2,773,961
Highways and Transportation	16	58,645	7,598	569	104,246	89,042	248	(5,099)	255,249
Highways and Transportation - Commercial Operations	16	877	.....	.....	4,706	.....	.....	.....	5,583
Industry and Resources	23	20,064	1,018	27,338	9,983	4,625	12,599	.....	75,627
Information Technology Office	74	1,616	54	.....	2,365	109	.....	.....	4,144
Justice	3	54,982	1,978	111,733	31,846	436	3,007	(1,668)	202,314
Labour	20	9,835	812	79	3,367	29	50	.....	14,172
Learning	5	29,475	1,763	1,246,960	17,722	3,472	548	.....	1,299,940
Northern Affairs	75	2,175	516	1,147	752	7	305	.....	4,902
Public Service Commission	33	6,347	105	.....	1,670	141	.....	.....	8,263
Saskatchewan Property Management Corporation	53	.....	.....	24,278	.....	.....	.....	.....	24,278
Saskatchewan Research Council	35	.....	.....	7,779	.....	.....	.....	.....	7,779
Legislative Branch of Government									
Chief Electoral Officer	34	350	14	.....	430	.....	.....	.....	794
Conflict of Interest Commissioner	57	69	6	.....	32	.....	.....	.....	107
Information and Privacy Commissioner	55	228	29	.....	116	.....	.....	.....	373
Legislative Assembly	21	10,812	1,596	1,623	4,311	119	1	.....	18,462
Ombudsman and Children's Advocate	56	2,084	115	.....	553	.....	.....	.....	2,752
Provincial Auditor	28	3,628	212	.....	1,115	.....	800	.....	5,755
Less: Internal Recoveries .....		.....	(4)	.....	(6,770)	.....	.....	6,774	.....
Total		\$ 537,553	\$ 34,456	\$ 5,185,792	\$ 352,082	\$ 103,411	\$ 234,562	\$	\$ 6,447,856

(A classification adjustment was made to certain expense categories following the publication of Volume 1.)

(1) Includes communication expense of \$13,614.

(2) Government Relations and Aboriginal Affairs reflects expenses for the Department of Government Relations and the Department of First Nations and Metis Relations.

Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations, and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates issues that impact rural Saskatchewan and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, business and information technology services, and the Rural Issues Office. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through

information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective

To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery

This program includes crop and livestock development, food safety and agri-business development services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides services to meet client needs on technical agricultural production and advancements, and management advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers,

livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives. It also provided funding for the BSE Program. The CAIS Program provides payments to producers when their claim year margin falls below their reference margin. The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of BSE being discovered in Canada in May 2003.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002,

and the remaining loan, investment and guarantee portfolios under ACS. It also administered the BSE Programs.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by big game and migratory waterfowl.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Amortization of Capital Assets

Objective

To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

(thousands of dollars)

(1) Includes communication expense of \$525.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABOUGUENDIA, ZOHEIR	\$ 57,411	GRAHAM, JAMES E.	61,905
AGBLOR, AMEWUSHIKA	68,421	GRAHAM, RANDAL	65,047
AGBLOR, KOFI	63,054	GRAJCZYK, TERESA ANNE	67,311
ALCORN, PATRICIA L.	75,300	GREENBERG, LOUISE	107,760
ARMSTRONG, JOSEPH J.	78,480	GREUEL, WILLIAM	69,361
AULIE, KAREN DEANNE	78,986	GRUSZKA, JOHN M.	76,294
AYARS, MORLEY B.	64,449	GUTEK, LARRY HENRY	80,580
BABCOCK, JAMES H.	75,117	HAASE, GREGORY RANDOLPH	92,292
BABCOCK, JOHN WILLARD	80,580	HALL, PATRICK	55,273
BADER, LEROY A.	65,558	HAMILTON, GORDON K.	57,730
BALLARD, LYLE	64,819	HAMILTON, KENNETH	58,625
BARCLAY, GLENN	61,363	HART, BRIAN	58,088
BARTESKI, LLOYD E.	67,380	HARTLEY, SCOTT	76,294
BAYNE, GERALD R.	54,340	HARVEY, KARI L.	68,270
BEDARD, TERRY L.	63,054	HARVEY, MAURY L.	70,715
BEREZIUK, RENATA.	63,054	HAUER, JOHN A.	57,320
BILLETT, DOUGLAS SIDNEY	80,580	HAUPSTEIN, DEBORAH L.	76,294
BIRCH, R. JAMES	52,108	HENLEY, WILLIAM T.	75,789
BJORGE, RICK D.	80,580	HOEHN, WALTER	57,320
BOEHM, DAVID P.	105,851	HOLLAND, GERRY R.	64,449
BOHAY, SHERRY	63,543	HOLZGANG, GRANT	63,054
BOHRSON, LESLIE T.	69,038	HRYHOR, DAVID PETER	137,697
BOLTON, KAREN	69,361	IMHOFF, KENNETH J.	70,404
BOYCE, JAMES	70,404	IPPOLITO, JOHN E.	65,656
BOYLE, THOMAS F.	61,905	IVANOCHKO, GERALD	71,667
BRENZIL, CLARK	75,919	JACKSON, KELLIE	57,320
BRICK, MARY	58,107	JALIL, ABDUL	81,444
BROOKS, DONALD	52,108	JANSEN, ANDREAS A.	75,300
BROWN, SCOTT	74,292	JAVED, A HAMID	90,249
BUCHAN, JOHN A.	98,736	JOHNSON, MERVIN ROSS	65,208
BUE, SIGURD GORDON	69,361	JOHNSON, PAUL A.	80,580
BURTON, RICHARD J.	98,265	JORGENSEN, JAMES TODD	61,905
CAMPBELL, BRIAN D.	62,364	JOYNER, CATHERINE L.	58,541
CANNON, MARSHA	61,279	KARCHA, WADE	58,625
CARLSON, MARYELLEN D.	98,780	KERR, ROBERT W.	86,232
CHAMPAGNE, BRADLEY JAMES	81,327	KESSLER, GAIL	58,625
CHARABIN, TRACEY	52,246	KETTEL, JAMES	66,474
COGHILL, GARY	62,217	KLEIN, LORNE H.	61,905
COOK, JAMES	50,814	KLEMMER, ROBERT G.	61,905
COSSITT, R. RYAN	58,088	KOWALENKO, WILLIAM	61,905
CUSHON, HAROLD N.	107,760	KRAYNICK, RACHEL	55,528
DARWENT, LYLE J.	64,449	LAForge, CYRIL M.	64,945
DEHOD, WENDI	54,846	LARDNER, HERBERT	69,361
DEMYEN, MITCHELL J.	92,292	LATURNAS, JAMES P.	69,361
DOBBS, SHERRI A.	69,361	LEASK, DOUG	65,876
DOIG, BRYAN R.	61,905	LENNOX, TREVOR B.	53,647
DONAIS, LAURIER	78,380	LEWCHUK, ZANE KENNETH	61,905
DONNAWELL, ERNEST	62,169	LINSLEY, JOHN L.	81,432
DRYSDALE, ROBERT A.	63,054	LIPINSKI, GARTH D.	58,287
DYCK, GAIL	50,117	LOVEDAY, DAWN M.	54,335
EDWARDS, RON J.	52,132	LOY, GALEN H.	57,320
ERICKSON, LENARD G.	81,432	LUZNY, STEPHEN W.	58,088
EVANS, KENNETH K.	63,054	MACMILLAN, JUDITH E.	57,320
FARRER, DONN G.	91,488	MARCINIAK, JOSEPH PAUL	63,054
FEIST, MURRAY	66,902	MATTHIES, DOUG	121,098
FEIST, TIMOTHY P.	57,320	MCAVOY, MICHAEL J.	80,580
FOLK, MARK	63,054	MCCALL, PENNY G.	76,290
FORSYTHE, LEEANN T.	86,232	MCCONNELL, JODY T.	56,561
FOSTER, ALLAN WILFRED	61,905	MCINNIS, BRENT	52,246
FOX, JANICE K.	70,404	MCKNIGHT, KENNETH	62,364
GABRUCH, DAVID	75,300	MCLEAN, GRANT LESLIE	65,077
GARDNER, NANCY	56,220	MCVICAR, RAY W.	69,361
GEREIN, GARY	58,625	MINOGUE, LEEANN	69,245
GIBNEY, JACQUIE M.	98,736	MOATS, I. ELAINE	63,952
GIROUX, LEE H.	50,906	MOJELSKI, CAROL	57,320
GLAB, THOMAS T.	63,054	MONETTE, RONALD	63,054
GOODFELLOW, ROBERTA K.	50,174	NIXDORF, RAYMOND B.	69,361
GOODWIN, VALERIE	54,408	NOVAK, JOSEPH E.	69,361
GOSSELIN, WAYNE M.	69,361	OKE, YETUNDE	54,425
		OLFERT, KORVIN	50,940
		PALEY, NAOMI	58,716
		PANCHUK, KENNETH M.	69,361
		PARISIEN, GLORIA	80,580
		PAYNE, GLENN	69,361
		PEPIN, DENIS	58,625
		PERRAULT, DONALD C.	60,842

PETERS, CLARENCE C.	69,361
PETRUIC, KENNETH T.	69,873
PHELPS, SHERRILYN	61,905
PIERCE, DONALD ALLAN	58,625
PLESE, LINDA A.	53,391
PON, GODWIN	65,664
PORTER, BRIAN JAMES	69,361
POTTER, EDNA M.	51,984
PYLE, WILFRED E.	80,580
PYLYPCHUK, MICHAEL H.	76,294
RAKOCHY, JOSEPH A.	80,580
RECKSIEDLER, BLAINE	67,711
REIMER, ED W.	66,849
RISULA, DALE K.	61,418
ROBERTSHAW, PATRICIA	58,417
ROH, DONNA J.	51,984
ROSS, MERV M.	80,580
RUGG, ROBERT B.	68,468
RUSNAK, BRIAN	56,652
RUSSELL, SANDY	54,289
SCHMEISER, DANIEL	69,361
SCHMIDT, JAMES JOSEPH	69,361
SCHMIDT, KENNETH D.	80,580
SCHULTZ, TIMOTHY	57,320
SCHWARTZ, THOMAS	70,404
SHOEMAKER, ROBERT	58,625
SHORTT, DAVID	57,320
SIKORA, DALE L.	52,906
SIM, BRIAN N.	63,054
SINCLAIR, MORLEY	62,735
SLATER-SMITH, FAYE COLLEEN	55,273
SMITH, CHRISTOPHER	57,303
SMITH, JOY A.	60,825
SPEARING, LAWRENCE	57,320
ST. DENNIS, LORI	66,885
STALWICK, JAMES R.	80,580
STAVNESS, LYLE K.	80,580
STEFANSON, BRENDA	50,574
STOKES, GEORGE	75,300
STOVIN, DARREN S.	58,534
SULEWSKI, TRAVIS K.	69,361
SULLIVAN, ANDREW	64,903
SURMINSKY, DONALD D.	64,449
SWEETMAN, GLEN	68,016
SYHLONYK, ALAN ANTHONY	94,005
TANGJERD, LORNE D.	70,715
TANNER, EDWARD W.	61,905
TOWNSEND FRASER, VALERIE	57,320
TREMBLAY, MICHEL E.	69,361
TUER, GREGORY NEIL	69,433
VANIN, WALLACE A.	61,905
VAVRA, WILLIAM C.	59,237
VEITCH, LORNE T.	69,361
VOPNI, RANDOLPH ARON	63,144
WEISBROT, DALE R.	63,054
WEITERMAN, GARTH A.	69,038
WHARTON, D. RICHARD	63,379
WHITE, ROY G.	73,380
WHITEHEAD, ROBERT DAVID	58,401
WIENS, ROBERT	62,090
WILK, CAMERON D.	69,361
WILLIAMSON, KAREN M.	66,388
WINSOR, DOUGLAS M.	69,361
WOLF-GARGOL, AUDREY D.	53,623
WOLFE, ROBERT G.	64,449
WRIGHT, SCOTT B. M.	98,736
ZEPP, JOHN E.	92,292

Travel

Ministers' Travel

SERBY, HON. CLAY J.	\$	44,231
WARTMAN, HON. MARK E.		36,850

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	\$	909,500
EAST CENTRAL RESEARCH FOUNDATION		114,600
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE		924,600
PRAIRIE SWINE CENTRE INC.		302,000
RECEIVER GENERAL FOR CANADA		172,600
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		494,007
RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES		97,277
SOUTH EAST RESEARCH FARM		69,151
UNIVERSITY OF SASKATCHEWAN		7,070,579
VACCINE & INFECTIOUS DISEASE ORGANIZATION		311,000
WHEATLAND CONSERVTN. AREA INC.		73,200

Farm Stability and Adaptation (AG08)

Canadian Agricultural Income Stabilization Program

BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM	\$	24,300,000
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA		206,301,583

Industry Assistance (AG03)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$	80,000
DISTRICT NO. 32 ADD BOARD		138,485
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH		100,000
ORGANIC AGRICULTURAL CENTRE OF CANADA		250,000
POS PILOT PLANT CORPORATION		75,000

PRAIRIE DIAGNOSTICS SERVICES INC.	2,217,000
PRAIRIE FEED RESOURCE CENTRE INC.	257,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	169,500
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN AGRIVISION CORPORATION INC.	227,500
SASKATCHEWAN BISON ASSOCIATION ...	75,000
SASKATCHEWAN COUNCIL FOR COMMUNITY DEVELOPMENT	105,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	200,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN MEAT PROCESSORS ASSOCIATION	81,500
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	200,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
SECAN ASSOCIATION	100,000
UNIVERSITY OF SASKATCHEWAN	1,010,000

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	407,107
SASKATCHEWAN FOREST CENTRE	125,150
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,656,537
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	210,000
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	50,350
SASKTEL - C.M.R.	603,737
UNIVERSITY OF SASKATCHEWAN	58,951

Pastures Revolving Fund

Revenue	\$	6,615,309
Expense:		
Personal Services	\$	2,891,591
Travel		159,404
Transfers		1,014,028
Supplier Payments		2,290,384
Other Expenses		(48,367)
Net Recovery	\$	308,269

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ASHTON, RICHARD L.	\$	79,848
CORTUS, GARY HENRY		63,054
FONTAINE, DONALD J.		60,131
HEEBNER, MARK		63,054
KOHL, BLAKE		63,054

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF MANKOTA NO. 45	\$	57,507
R.M. OF VICTORY NO. 226		96,556

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-AGRICULTURE	\$	75,239
FEDERATED CO-OPERATIVES LTD.		91,990
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		176,654
SASKPOWER CORPORATION		197,123
SASKTEL - C.M.R.		78,431
SOUTH COUNTRY EQUIPMENT LTD.		70,248

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	\$	25,600,000
---	----	------------

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	\$	75,712,992
---	----	------------

Crop Insurance Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	\$	5,902,655
---	----	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CAMERON & HORNBOSTEL LLP	\$	51,092
CIBC VISA PURCHASE CARDS-AGRICULTURE		517,688
CREATIVE FIRE		147,692
CYROJUS MANAGEMENT		193,584
DON RENWICK SIGNS		63,074
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...		130,324
IUNCTUS GEOMATICS CORP		161,359
MALLOT CREEK STRATEGIES INC.		130,600
MCCULLOUGH, SAMUEL H.		96,750
MEYERS NORRIS PENNY		75,180
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION		2,892,768
PRAIRIE ADVERTISING DISTRIBUTORS LTD.		51,707
PRAIRIE DIAGNOSTICS SERVICES INC.		688,837
PRINTWEST COMMUNICATIONS LTD.		58,128

Livestock Services Revolving Fund

Revenue	\$	3,137,149
Expense:		
Personal Services	\$	2,386,500
Travel		364,734
Supplier Payments		300,989
Net Recovery	\$	<u>84,926</u>

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

JOHNSON, RICHARD M.	\$	70,404
LAVILLE, MARY JANE		60,372

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES	\$	114,174
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		65,126
SASKTEL - C.M.R.		59,127

Community Resources and Employment (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Administration (Subvote RE01)

Objective

Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote RE02)

Objective

Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services, and capital projects.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services, and capital projects.

Community Inclusion (Subvote RE06)

Objective

Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

Child and Family Services (Subvote RE04)

Objective

Promote the well being of children, youth and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, provides adoption services and services for at-risk youth.

Early Childhood Development (Subvote RE10)

Objective

Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

Program Delivery

This program provides enriched child care and early intervention programs to high-risk children and their families under the integrated Early Childhood Development strategy.

Child Care (Subvote RE07)

Objective

To regulate child care facilities and assist low-income families in accessing child care services.

Program Delivery

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Employment Support and Income Assistance (Subvote RE03)

Objective

Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

Program Delivery

This program provides financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need. This includes training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues

(Subvote RE09)

Objective

Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Supporting Families and Building Economic Independence

(Subvote RE05)

Objective

Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

Program Delivery

This program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Housing (Subvote RE12)

Objective

Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops and delivers programs that build and maintain independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources and Employment

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Administration (RE01)	\$ 6,117	\$ 252	\$ 20	\$ 971	\$ 54	\$	\$ 7,414
Accommodation and Central Services (RE02)	.....	34	.....	17,729	742	.....	18,505
Community Inclusion (RE06)	.....	1	51,841	12	.....	.....	51,854
Payments for Community Living.....	.....	286	58	2,689	70	.....	24,472
Community Living - Program Delivery.....	21,369	1	140	.....	.....	.....	141
Supports for Cognitive Disabilities.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	21,369	288	52,039	2,701	70	.....	76,467
Child and Family Services (RE04)	.....	.....	.....	.....	.....	.....	.....
Child and Family Community Services.....	.....	.....	43,258	1,391	.....	839	45,488
Child and Family Community-Based Organization Services.....	.....	.....	18,669	.....	.....	.....	18,669
Child and Family Services Administration.....	2,352	188	47	724	.....	.....	3,311
Subvote Total	2,352	188	61,974	2,115	.....	839	67,468
Early Childhood Development (RE10)	.....	.....	3,574	.....	.....	.....	3,574
Child Care (RE07)	.....	.....	.....	.....	.....	.....	.....
Child Care Facilities.....	.....	.....	10,322	.....	.....	.....	10,322
Child Care Parent Subsidies.....	.....	.....	11,185	.....	.....	(2)	11,183
Child Care Administration.....	1,758	41	1	116	.....	.....	1,916
Subvote Total	1,758	41	21,508	116	.....	(2)	23,421
Employment Support and Income Assistance (RE03)	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Assistance Plan.....	.....	.....	236,670	.....	.....	2,686	239,356
Saskatchewan Income Plan - Senior Citizens' Benefits.....	.....	.....	9,210	.....	.....	(1)	9,209
Saskatchewan Child Benefit.....	.....	.....	13,363	.....	.....	4	13,367
Saskatchewan Employment Supplement.....	.....	.....	18,224	.....	.....	126	18,350
Provincial Training Allowances.....	.....	.....	2,410	.....	.....	.....	2,410
Skills Training Benefits.....	.....	.....	9,709	.....	.....	127	9,836
Income Security Administration.....	2,046	87	.....	369	.....	.....	2,502
Employment Programs.....	.....	.....	9,332	.....	.....	.....	9,332
Client and Community Support.....	.....	2	8,282	935	.....	.....	9,219
Shelter Supplements.....	.....	.....	91	100	.....	(59)	132
Subvote Total	2,046	89	307,291	1,404	.....	2,883	313,713
Office of Disability Issues (RE09)	.....	.....	.....	.....	.....	.....	.....
.....	181	8	.....	4	.....	.....	193
Supporting Families and Building Economic Independence (RE05)	.....	.....	.....	.....	.....	.....	.....
Program Delivery.....	54,925	2,941	15	4,713	.....	.....	62,594
Income Support - Call Centers.....	3,559	4	.....	3,163	619	.....	7,345
Subvote Total	58,484	2,945	15	7,876	619	.....	69,939
Housing (RE12)	.....	.....	.....	.....	.....	.....	.....
Housing Operations.....	6,251	605	.....	673	.....	.....	7,529

Saskatchewan Housing Corporation.....	14,825	.....	14,825	.....	.....	.....	14,825
Subvote Total	6,251	.....	14,825	673	.....	.....	22,354
Total	98,558 \$	4,450 \$	461,246 \$	33,589 \$	1,485 \$	3,720 \$	603,048

(1) Includes communication expense of \$336.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DONALD	\$ 66,885	BURNS, DWAYNE	73,294
ADAMS, NICOLE C.	71,403	BUTLER, JIM	51,483
ADAMS, WILLIAM	57,559	CAISSIE, ROMEO A.	57,664
ALBERS, PAM	55,237	CAMERON, KENNETH	85,789
ALDERSON, LORENA	57,323	CARBNO, MICHAEL	51,764
ALDRED, PATRICIA ANNE	60,372	CARPENTER, EVA	56,463
ALLAN, LYNN M.	92,283	CARRIERE, CHERYL	59,019
ALLAN, MYRNA J.	61,133	CARRIERE, TERRY	65,208
ALLEN, DON	109,864	CARSWELL, MARCIE	52,766
AMORTH, SHARON	82,527	CARTER, HEATHER H.	67,891
ANDERSON, DAVID	95,064	CAVANAGH, DONNA T.	67,120
ANDERSON, JOHN	92,283	CHALUPIAK, MARK	95,976
ANDERSON, WILLIAM A.	57,255	CHAMBERLIN, LISA L.	51,957
ANNESLEY, KIMBERLEY	52,100	CHAN, KENNY R.	52,692
ANTONINI, ANTHONY J.	86,232	CHARTIER, FLORENCE	55,881
ANWEILER, LINDA MAY	52,455	CHASSE, MARIE	52,108
ARCAND, MARY A.	53,054	CHAU, EDDIE	58,629
ARGUIN, DEBBRA A.	53,472	CHAYKOWSKI, LARRY	98,736
ASH, BARRIE	52,108	CHERNEY, ARLENE F.	50,167
AUBICHON, SANDRA	52,108	CHERNICK, CATHERINE	51,899
AUCKLAND, LAURIE J.	70,056	CHOLOD, ANDREW T.	57,320
AUGUST, RICHARD JOHN	98,151	CHUBB, DENNIS	75,300
AUSTIN, AUDREY E.	54,928	CLARKE, BARBARA D.	70,404
BADIUK, EILEEN	75,632	COATES, JANICE	57,949
BAHT, ROBERT CHARLES	57,168	COLSON, DORIS J.	69,096
BAILEY, KAREN D.	52,557	COLVINE, IAN GEORGE	55,946
BAIRD, DIANNE	76,304	COOPER, ERIN	57,324
BANKS, MAUREEN	50,659	CORMIER, WAYNE W. E.	62,799
BANMAN, CHRISTINE	70,404	CORNISH, RICHARD	60,213
BARRY, APRIL	75,512	COUGHLAN, ANTHONY	75,300
BARTH, PATRICIA	57,320	COX, DONALD	54,116
BATTEN, PATRICIA	52,108	CRICKMORE, CORINNE J.	53,823
BAUER, PATRICIA	80,493	CRONK, RHONDA	58,483
BAUN, RONALD N.	59,202	CULVER, DAVID JOHN	64,677
BEELER, JOANNE MARIE	65,208	CULVER, SHERRIE C.	55,271
BELANGER, MARK	92,292	D'Aoust, FRANCINE LOUISE	63,054
BELLEPERCHE, LEEITTA	50,238	DAVIS, MELANIE T.	54,284
BENESH, DONNA	70,737	DE LEYSSAC, ARTHUR	60,706
BERENYI, DELILAH	52,869	DE TREMAUDAN, DALE B.	57,329
BERTON, DONALD	52,172	DEAN, LAURIE A.	57,176
BERTRAM, TRACY	65,208	DECKER, CAROL-ANN	50,696
BIALOWAS, GERRY	68,251	DEREN, NATASHA	64,649
BIEBERDORF, NATALIE	58,398	DERENOSKI, LEON	55,654
BIRD, VICKI	52,117	DIGGINS, PAUL D.	51,288
BISSENETTE, DEBORAH	50,456	DONALD, ALLAN	56,938
BLACKMAN, DUNCAN H.	60,372	DOUGHERTY, BRENDA LYNN	75,403
BOHACH, DARLENE	52,108	DUNCAN, TERRANCE L.	52,890
BOLT, SHELLEY ANNE	57,653	DYNNA, DAVID	52,259
BORDESSA, MICHELE	61,376	EGROFF, SANDRA J.	60,372
BOROWKO, LARRY	50,309	ELKINGTON, EILEEN F.	74,876
BOX, KIMBERLEY A.	52,402	ELLINGSON, RICHARD	68,484
BOYD, JOHN	65,208	ENS, DIANE MARY	56,848
BRIGHT, KAREN J.	92,292	ENSZ, ORLAN	61,869
BRINDLE, JUDITH	50,908	ERICKSON, DARLENE	51,580
BRITTIN, ANDREA MARIE	66,571	EXNER, DEVON	55,302
BRITTON, ELAINE A.	57,329	FAIRBAIRN, DONALD	92,292
BROCHU, MARC F.	74,826	FALLOWS, TRINA	56,475
BRODA, DAVID	57,322	FARAGO, DONALD A.	57,255
BRODA, MICHAEL M.	71,281	FARAGO, SHIRLEY E.	52,715
BROKOP, SHARON L.	80,580	FARNELL, JANET E.	75,691
BROTEN, CHRIS R.	80,580	FAULCONBRIDGE, PATRICIA M.	75,300
BROWN, KELLY K.	52,619	FELLINGER, ANNETTE	52,108
BROWNE, JAMES RICHARD	75,300	FERGUSON, CARLA B.	50,807
BRYCK, DEBORAH	80,580	FERGUSON, JOAN E.	53,009
BUCHTA, PAULINE M.	75,300	FICHTER, CHERYL L.	51,938
BUDAY, EVELYN ROSE	57,557	FIELD, ANDREW	75,300
BUECHE, KENNETH WAYNE	53,016	FISCHER, DENISE A.	60,594
BURLINGUETTE, DAVID	51,313	FISHER, JEFFERY	80,580
BURNOUF, DORIS C.	59,193	FLEISCHHAKER, BURNS	53,959
		FLETCHER, WILLIAM JOHN	58,758
		FOLEY, RICHARD W.	57,320
		FORBERG, RON	57,320
		FOSSENEUEVE, VALERIE	75,300
		FRASER, ORMA G.	52,644
		FROHLICK, LEONARD M.	54,869
		FUCHS, DELPHIS J.	72,336

FYVIE, CAM	56,874	JONES, DARYL	52,108
GABERT, E. JEAN	81,199	JONES, MELVIN W.	57,320
GAGNE, SHEILA	75,300	KAIP, CAROL LYNN	57,324
GALE, GLORIA MAE	63,683	KAPELUCK, HEATHER	51,738
GALL, BRUCE	57,320	KARA, MALIK	65,536
GALVIN, DONNA	50,248	KATZBERG, PAULINE	76,364
GANES, LORISA M.	51,548	KAYTOR, SHERRI D.	53,512
GARBE, GARY R.	52,108	KELLER, TIM	55,319
GATES, ROBERT	59,232	KILDAW, AUBREY	57,320
GAUDET, BRENDA	55,914	KINGWELL, KIM G.	57,320
GAUDET, LINDA	59,771	KIVOL, ELAINE M.	57,255
GAUTHIER, SUSANA	82,208	KLEIN, JULIE	51,364
GIANNETTA, MARGARET	55,848	KOWALSKI, BRAD	65,418
GINTER, TERRANCE K.	61,502	KRAWETZ, C. GENE	56,663
GLASSER, GERALD	60,635	KRUMENACKER, JANICE	76,524
GOLD, SANDRA LYNN	60,111	KUHLING, KENNETH G.	57,575
GOOLIAFF, CECIL B.	75,300	KYPLAIN-CHARTIER, MARIE	63,724
GRADO, PAMELA JANE	53,039	LA POINTE, KERRY	52,706
GRANDGUILLOT, DELPHINE	56,794	LACHER, JO ANN	60,671
GRANT, DEBORAH LEIGH	81,754	LAMB, BEVERLY D.	57,168
GRANT, JEFF T.	70,404	LANDRY, KEITH H.	80,580
GRAY, DEANNA	52,664	LARMOUR, SUSAN M. M.	55,095
GRESS, DEBRA R.	52,334	LAURIN, RICHARD ROBERT	57,337
GROSS, TIM	80,580	LAVOY, LORI	50,626
GRUENDING, ROGER	52,587	LAWRENCE, CAROL S.	62,937
GRYWACHESKI, KAREN T.	55,665	LAZAROU, TERRY G.	52,744
HAAS-PASLOSKI, TERRY	56,820	LEBERE, MARK F.	55,720
HADUBIAK, W. RICHARD	57,342	LEBLANC, LOIS DALE	57,320
HAGERTY, RUTH LOUISE	57,590	LEMAIGRE, SHARON	54,459
HAGLEY, CAROL	50,248	LIEN, LOIS ELAINE	81,916
HALE, NANCY J.	84,336	LLOYD, ROBERT	57,421
HALL, GISELA	55,318	LOEWEN, HAROLD	57,320
HANSON, GLENDA M.	75,300	LOGAN, SHELLY D.	52,599
HARDER, VELMA L.	57,446	LONG, CAROL A. J.	58,366
HARDY, TERRY	77,262	LUKASHOV, ALEXANDER	50,948
HARKISS, JENNIFER J.	52,291	MACDONALD, JEAN E.	52,532
HARPER, ARLENE	75,300	MACDONALD, KERRY G.	51,340
HARTLEY, BRENDA L.	53,171	MACGILLIVRAY, DWAYNE	52,511
HARTSOOK, GAIL	73,856	MACLEAN, GREG	75,300
HASMATALI, WILLARD E.	56,772	MADDIN, WENDY D.	56,789
HAUK, GARY P.	75,300	MAGNAYE, ARTURO	60,475
HAYDALO, RENEE M.	57,168	MALBOEUF, NORMA J.	50,826
HAYDEN, DANA CATHERINE	53,954	MALLET, GREG	58,173
HEDLUND, MARILYN	98,736	MANCUSO, DOMINIC	55,896
HEGSETH, LINDA M.	75,300	MANZ, OWEN	53,335
HEINRICH, KAREN	57,926	MARCHINKO, CRAIG	86,232
HEMINGSON, CHARMAINE MARIE	57,372	MARTEL, LORRAINE	57,320
HENDREN, MARJORIE JOAN	65,866	MARTIN, LINDA SHARON	66,291
HENRY, FREDA ANN	55,896	MATHESON, WILLIAM GRANT	75,508
HENSON, KIM	52,064	MATHIESON, DANIEL W.	52,122
HERGOTT, JOANNE	55,001	MAYOTTE, MICHELLE	55,344
HETU, SUSAN	81,461	MCARTHUR, KEVIN	57,320
HICKEY, ALAN	56,095	MCCAFFERTY, DENISE ANN	67,410
HNATUK, PAUL RICHARD	80,555	MCDONALD, A. NEIL	75,300
HOLOIEN, MAXINE	65,208	MC FARLANE, LARRY	53,959
HOPPER, CONNIE	52,108	MCGREGOR, ALICIA M.	53,193
HOUSTON, LARRY	52,218	MCKAY, KELVIN	50,262
HUBER, NATALIE A.	62,624	MCKINNON, DOUGLAS	55,672
HUBER, SHANNON	74,160	MCLAIN, DENNIS	53,959
HUGET, BEVERLEY	57,073	MCLEAN, CHARLENE	50,116
HULSHOF, HERMAN	86,046	MCNEELY, MARLENE	57,467
HURD, CHERYL	51,941	MCQUARRIE, ELIZABETH	51,091
HWANG, RAPHAEL	78,281	MERCHER, ALICE DIANE	51,423
HYNES, EVELYN	55,074	METZ, PAMELA	60,802
ISBISTER, LLOYD	57,320	METZGER, ANNE L.	54,407
JABUSCH, CAROLANN	54,045	MICKLEBOROUGH, DARWIN L.	50,496
JACOBSON, SCOTT M.	53,685	MIKKONEN, MYRNA	51,203
JAKUBOWSKI, DARREN J.	64,419	MILLER, GEORGE OREN	52,353
JARRETT, LINDA	62,334	MILLER, JANET L.	53,561
JATTANSINGH, RAMESH KEN	52,103	MILLER, WANDA N.	55,115
JEANES, CINDY L.	65,208	MILLER-WATT, GWEN	57,321
JICKLING, PATRICIA ANN	52,027	MITCHELL, EVELYN J.	52,542
JOHNSON, CHARLES	63,540	MITCHELL, JANET	85,452
JOHNSON, WILLIAM	52,669	MITCHELL, KATHY	54,258
JONES, ALAN T.	66,150	MITTEN, BARBARA	52,306
JONES, DARRELL	111,468	MONGOVIUS, ARLENE ETHEL	50,200

MONTGOMERY, DONALD G.	57,168	SANDERSON, LILLIAN	55,759
MONTGRAND, EDITH B.	65,881	SANDSTROM-SMITH, LAURA	81,741
MOORHEAD, JAMES	51,988	SCHACHTEL, ALLAN	75,300
MORGAN, JANET M.	79,022	SCHAFER, DENNIS J.	65,480
MUNROE, ELIZABETH A.	62,862	SCHMALZ, PATRICIA KATHERINE	57,320
MYRON, JANICE M.	52,774	SCOTT, DOUGLAS B.	75,300
NADON, DARREN	62,642	SCOTT, PATRICIA	52,363
NEKRASOFF, GERALD	57,320	SEIME, RUTH M.	91,899
NELSON, BONNIE L.	52,948	SELIN, LINDA	70,404
NELSON, GLEN	56,319	SELLERS, KAREN	57,379
NELSON, LAVERNE	57,320	SHANNON, CHANTILE	74,958
NELSON, LYNN	59,537	SHAWCROSS, REGINALD L.	65,490
NELSON, WANDA M.	54,586	SHEPHERDSON, ELEANOR M.	53,278
NESBITT, BERNICE	55,273	SHIELDS, CAROLYN A.	54,024
NEUFELDT, ROBERT EARL	75,300	SHMYR, LANA R.	57,320
NEWMAN, ALMA	57,690	SHOOK, DARLENE A.	52,412
NICOLSON, VANDY	52,080	SHOOK, RICHARD B.	53,619
NOBLE, DENNIS	52,181	SHUYA, MILES SYDNEY	57,320
NOLIN, GARY D.	62,686	SIEBER, RAY	70,404
NORMINTON, DAVID HUGH	78,820	SILZER, AUDREY B.	52,780
NOWOSELSKY, GALE	57,320	SIM, GARTH	53,225
NURSE, MURRAY E.	75,300	SIMONEAU, ROCHELLE	55,075
OLSON, CAROL A.	65,208	SINCLAIR, ESTATE OF RAYMOND	53,142
ORFORD, SIGRID	50,508	SJOBERG, HEATHER J.	51,756
OSTERHOUT, RANDY	57,320	SKRUDLAND, YVONNE	80,580
OVEREND, RICK	50,088	SLADE, WANDA J.	52,840
PACK, BETTY RUTH	53,459	SLATNIK, LAURIE	57,775
PAISLEY, KIM J.	63,102	SMALL, RICHARD WILLIAM	50,496
PANDEY, SANJEEB	71,318	SMITH-PEET, MAVIS A.	58,608
PANDYA, RUPEN	78,038	SMYCNUIK, DARCY	66,513
PARDY, DEREK	55,273	SNELL, LORRAINE J.	75,300
PARENTEAU, ROGER	67,428	SOLOMON, TAMMIE	50,421
PARKER, MERLA	53,636	SOMMERVILL, PENNY LEE	57,323
PARR, CHERYL KIM	56,932	SONG, XIAOJING	61,339
PASLOSKI, WALLY W.	57,320	SOTSKI, RONALD	54,044
PASS, MARTHA M.	52,116	ST. PIERRE, JACQUES PAUL	52,990
PELLETIER, GILLES	88,791	STAFIEVSKY, GALINA	53,866
PENNELL, CORINNE	57,252	STARR, ERNESTINE M.	65,388
PETERS, JIM	74,822	STASIUK, LISA M.	51,719
PHANEUF, WAYNE	74,582	STEEN, TERRI	52,151
PILLER, LONNIE	62,977	STEVENSON, DAWN	52,715
PILUK, MICHAEL	58,633	STOCKHORST, RICHARD	82,527
POLLONAI, DAVID E. A.	57,320	STORM, PRISCILLA	50,397
POUPART, FLORENCE E.	56,582	STUBEL, DARYL	91,131
PRENTICE, JANET IRENE	57,320	STUERMER, GAIL	65,208
PRIEL, LEANNE	53,932	SUKENIK-COUTTS, SHERRY DAWN	50,169
PRITCHARD, RANDY	72,366	SULLIVAN, MAUREEN F.	58,216
PROCYSHEN, SHARON	70,350	SWITZER, DIANE M.	50,578
PURITCH, BERNICE	70,107	SYKORA, NANCY	51,128
PURSE, ROSS B.	76,562	SZCZUDLYK, HELEN	52,765
RACZYNSKI, CHRISTINE	52,038	TEMPLE, CARRIE	53,818
RAIN, ALLISON ANN	56,385	THIBAUT, DENISE	59,927
RANKIN, DOUGAL DENNIS	63,134	THOMPSON, PATRICIA M.	74,160
RANKIN, M. COLEEN	76,026	THORSEN, JANET K.	51,827
RATCH, RACHEL R.	57,946	THRONBERG, GARY ARTHUR	70,404
RAWLUK, DARRYL P.	70,830	THRONBERG, PATRICIA L.	56,418
READ, BRENDA LYNN	51,033	TIBO, THEOPHILUS K.	68,784
REDEKOP, JEFFREY D.	59,431	TITUS, CAROL A.	53,943
REED, ALAN CAMERON	69,819	TORGERSON, MARLENE	70,404
REED, SUZANNE	52,136	TORGUNRUD, CRAIG G.	55,273
REESE, HEATHER	51,188	TRAFANANKO, ROBERT	80,580
REEVE, WARREN C.	62,181	TREMBLAY, MITCHELL W.	51,630
REID, JOYCE AILEEN	66,443	TRUEMNER, TARA	75,300
RICHARDSON, MARGARET F.	51,490	TURNER, JAMES	71,588
RIVARD, NORMA A.	62,744	TURNER, KEVIN P.	62,345
ROBBINS, DIANNE I.	52,732	TWEED, GORDON	83,763
ROHATYN, NORMA A.	81,058	TWEED, TEENA	56,113
ROLLIE, DIANNE M.	53,241	UNGER, KAREN	53,926
ROSENBLUTH, DAVID P.	80,580	URQUHART, ROBERT W.	56,853
ROSIN KERR, VERA	50,496	USHER, EMILY	57,470
ROSS, GARY A.	56,267	VALIAHO, J H MURRAY	59,866
ROWELL, REGINALD H.	52,600	VAN HANEGEM, EMILE J.	56,461
RUFF, SANDRA	71,730	VELASQUEZ, BEVERLY	50,974
RUTLEY, CATHERINE M.	52,058	VERBEKE, MARCIA DALLAS	54,106
RYBCHINSKI, EVELYN H.	52,483	VERBONAC, NORMAN JAMES	53,036
SALLOUM, MARIA CAROLYN	61,005	VERMETTE, DORIS F.	52,350

WAGNER, DEBBIE R.	52,399	AUTISM TREATMENT SERVICES OF	
WAINWRIGHT, ROBERT	54,699	SASKATCHEWAN INC.	530,258
WALDEN, VIVIAN EILEEN	57,320	BATTLEFORDS EARLY CHILDHOOD	
WALKER, R. TRENT	57,320	INTERVENTION PROGRAM INC.	161,410
WALLER, KAREN DAWN	51,161	BATTLEFORDS RESIDENTIAL	
WALLISER, DARLENE	51,753	SERVICES INC.	1,165,452
WALLS, CORRINE	50,296	BATTLEFORDS TRADE & EDUCATION	
WALSH, PHILIP NORMAN	98,736	CENTRE INC.	532,060
WALTON, DIANE	52,287	BEA FISHER CENTRE INC.	1,007,470
WASYLENKA, KAREN	80,580	BIGGAR COMMUNITY GROUP HOME	
WATT, TYRA	66,288	INC.	318,346
WATTS, ROBB	72,912	CANADIAN DEAF, BLIND & RUBELLA	
WEBB, MURRAY DAVID	66,808	ASSOCIATION (SASK.) INC.	949,770
WEBER, DONNA	57,553	CANADIAN NATIONAL INSTITUTE	
WEINHEIMER, ALECIA	52,266	FOR THE BLIND	250,050
WEITERMAN, LILIANE	51,148	CANADIAN PARAPLEGIC ASSOC.	103,680
WELLS, ANGELA	51,482	CHESHIRE HOME (MANAGEMENT)	864,939
WELLS, LARRY R.	56,298	CHESHIRE HOMES OF REGINA	
WERRY, WILLIAM	73,716	SOCIETY	869,360
WEST, BETTY MARGARET	95,028	CHILDREN NORTH EARLY	
WHITE, IAN R.	69,361	INTERVENTION PROGRAM INC.	93,960
WHITEHEAD, SHELLEY CLAIR	111,468	CHIP & DALE HOUSING INC.	1,948,662
WICHARUK, ROB S.	58,622	CITIZENS ALL ASSOCIATION	1,325,606
WIEBE, VICTOR RONEY	75,300	CLARE PARKER HOUSE A UNITED	
WIENS, JEAN E.	69,063	CHURCH WASCANA PRESBYTERY	
WIHLIDAL, ROBERT	111,468	HOMES INC.	126,743
WIHLIDAL, STEPHANIE	55,445	COSMOPOLITAN INDUSTRIES LTD.	2,214,976
WILCOX, ISLA A.	57,320	COSMOPOLITAN LEARNING CENTRE	
WILKINSON, DEBRA	57,321	INC.	1,670,805
WILKINSON, GARRY L.	57,320	CUDWORTH COLUMBUS SOCIETY INC. ...	481,410
WILLIAMS, BRIAN H.	92,199	CYPRESS HILLS ABILITY CENTRES	
WILLIAMS, MARNI L.	52,753	INC.	624,949
WILSON, APRIL D.	52,563	DEER PARK VILLA INC.	608,019
WING, SHIRLEY ANN	58,488	EARLY CHILDHOOD INTERVENTION	
WOLCH, FRED	80,580	PROGRAM REGINA REGION INC.	299,040
WOLFRAM, RAYMOND L.	52,669	ELMWOOD RESIDENCES INC.	4,402,904
WONG, LESLEY JANE	55,421	ESTEVAN DIVERSIFIED SERVICES	
WONG, PETER	52,507	INC.	933,467
WOODS, SANDRA L.	75,300	FAMILY & YOUTH ACCOUNT	740,051
YASINOWSKI, CATHY	50,248	GARRITTY HOME INC.	132,409
YAWORSKI, JAN	70,404	GRAVELBOURG BON AMI INC.	332,562
YEAMAN, FAYE DOREEN	55,896	H.E.L.P. HOMES OF REGINA	1,150,038
YOUNG, A. WYNNE	98,160	HARVEST COMMUNITY INC.	141,200
YOUNG, BRENT	65,208	HAVEN OF HOPE HOME	270,080
YOUNG, BRYCE	57,199	HEARTLAND REGIONAL HEALTH	
YUZICAPI, BEATRICE	66,435	AUTHORITY	56,000
ZERFF, TERRY	55,392	HERBERT GROUP HOME INC.	231,530
		HOSPICE ST. MARIE BERNARD INC.	238,489
		HUMBOLDT SOCIETY FOR AID TO	
		THE HANDICAPPED	721,659
		HUSTON HEIGHTS CARE INC.	52,210
		INTERLAKE HUMAN RESOURCES	
		CORPORATION	236,930
		KIN ENTERPRISES INC.	833,660
		KIPLING & DISTRICT ASSOC. FOR	
		HANDICAPPED ADULTS INC.	180,396
		KIWANIS INGOLDSBY HOUSE INC.	116,740
		LANGENBURG & DISTRICT ACTIVITY	
		CENTRE INC.	219,082
		LIGHT OF THE PRAIRIES SOCIETY	
		INC.	275,099
		LLOYDMINSTER EARLY	
		INTERVENTION PROGRAM INC.	110,030
		LUTHERAN SUNSET HOME LUTHER	
		FAMILY HOUSING	1,224,940
		MACKENZIE SOCIETY VENTURES INC.	780,065
		MAIDSTONE GROUP HOME SOCIETY	
		INC.	90,388
		MALLARD DIVERSIFIED SERVICES	
		INC.	566,364
		MAPLE CREEK & DISTRICT	
		OPPORTUNITIES INC.	223,260
		MEADOW LAKE & AREA EARLY	
		CHILDHOOD SERVICES INC.	111,850
		MELFORT GROUP HOMES SOCIETY	
		INC.	141,868

Travel

Ministers' Travel

CROFFORD, HON. JOANNE S.	\$	17,540
HAGEL, GLENN J.		167

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Community Inclusion (RE06)

Payments for Community Living

ALVIN BUCKWOLD EARLY CHILDHOOD		
INTERVENTION PROGRAM	\$	327,560

MENNO HOMES OF SASKATCHEWAN INC.	1,690,557
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	786,850
MOOSE JAW FAMILIES FOR CHANGE	238,970
MULTIWORKS VOCATIONAL TRAINING CORPORATION	648,051
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	801,595
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	175,790
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	125,970
PIPESTONE KIN-ABILITY CENTRE	536,265
PLUS INDUSTRIES INC.	405,290
PORCUPINE OPPORTUNITIES PROGRAM INC.	777,785
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	192,970
PRINCE ALBERT GROUP HOME SOCIETY	1,401,810
RAIL CITY INDUSTRIES INC.	649,289
RANCH EHRLO SOCIETY	547,588
REDVERS ACTIVITY CENTRE INC.	824,430
REGINA & DISTRICT ASSOC. FOR COMMUNITY LIVING	63,260
REGINA RESIDENTIAL RESOURCE CENTRE	1,241,427
SASKATCHEWAN ABILITIES COUNCIL	1,598,560
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	949,253
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	293,430
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	285,060
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	268,680
SASKATCHEWAN HOUSING CORP.	51,354
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	60,080
SHEPHERD'S VILLA INC.	221,983
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	73,380
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	123,770
SOUTHWEST HOMES INC.	249,410
SUNSHINE HOUSING INC.	402,499
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	154,710
VALLEY ACTION ABILITIES INC.	368,785
VARIETY PLACE ASSOCIATION INC.	250,877
VICTORIA CARE HOMES INC.	268,995
WECIHIK AWASISAK HELP THE CHILDREN INC.	109,520
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	94,290
WEST CENTRAL INDUSTRIES INC.	811,760
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC.	75,570
WEYBURN GROUP HOMES SOCIETY INC.	660,390
WEYBURN WOR-KIN SHOP CORP.	196,680
WHEATLAND REGIONAL CENTRE	604,810
WILKIE INDEPENDENT LIVING SERVICES INC.	824,140
YAIL HARBOR INC.	364,172

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 58,425
---	-----------

Child and Family Services (RE04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	\$ 43,188,422
------------------------------	---------------

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 175,680
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	63,440
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	87,410
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	83,850
BATTLEFORDS CONCERN FOR YOUTH INC.	83,620
BATTLEFORDS INTERVAL HOUSE SOCIETY	360,850
BIG BROTHERS ASSOCIATION OF SASKATOON	76,780
BIG SISTERS ASSOCIATION OF SASKATOON	76,470
BRIDGE HOUSE INC.	303,160
BUFFALO NARROWS FRIENDSHIP CENTRE	87,260
CARMEL HOUSE INC.	262,240
CATHOLIC FAMILY SERVICE SOCIETY	665,252
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	52,490
CATHOLIC FAMILY SERVICES OF SASKATOON	161,020
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	113,782
COMMUNITY FAMILY RESOURCE CENTRE INC.	78,380
CORNWALL ALTERNATIVE SCHOOL INC.	184,780
DENE K'O'E SELF HELP COUNCIL INC.	97,830
FAMILY SERVICE REGINA	292,830
FAMILY SERVICE SASKATOON	253,460
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	378,882
FORT BATTLEFORD URBAN METIS DEVELOPMENT INC.	85,610
GAMIN-ABET ASSOCIATION INC.	212,980
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	698,620
KIKINAHK FRIENDSHIP CENTRE INC.	142,310
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	139,850
LA RONGE NATIVE WOMEN'S COUNCIL INC.	179,000
LLOYDMINSTER INTERVAL HOME SOCIETY	127,684
METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.	89,280
MOBILE CRISIS SERVICES INC.	719,920
MOOSE JAW FAMILY SERVICE BUREAU INC.	145,380
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	364,270
NATIVE CO-ORDINATING COUNCIL	807,740
NEW NORTH SOCIAL JUSTICE COMMITTEE	120,110
NORTH EAST CRISIS INTERVENTION CENTRE INC.	182,150

NORTHWEST FRIENDSHIP CENTRE	98,170
OYATE ATAYA WAKANYEAJA OWICKAKIYAPI INC.	231,230
P.A. OUTREACH PROGRAM INC.	190,680
PEYAKOWAK COMMITTEE INC.	186,530
PINEHOUSE FAMILY SERVICES	260,070
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	356,660
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	62,590
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	362,722
PRINCE ALBERT SOC FOR SERVICES TO CHILDREN & YOUTH	146,590
QUINT DEVELOPMENT CORPORATION INC.	74,260
REGINA NATIVE YOUTH COMMUNITY SERVICES	399,260
REGINA TRANSITION WOMEN'S SOCIETY	424,560
REGINA TREATY/STATUS INDIAN SERVICES INC.	76,590
REGINA WOMEN'S COMMUNITY CTR. & SEXUAL ASSAULT LINE INC.	132,220
SANDY BAY COMMUNITY RESOURCE CENTRE	156,399
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	401,840
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	95,530
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	120,600
SASKATOON CRISIS INTERVENTION SERVICE INC.	522,650
SASKATOON DOWNTOWN YOUTH CENTRE INC.	370,160
SASKATOON FRIENDSHIP INN	51,060
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	82,030
SASKATOON INTERVAL HOUSE INC.	666,210
SASKATOON REGIONAL HEALTH AUTHORITY	95,850
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	93,440
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	362,620
SCEP CENTRE SOCIETY (REGINA)	137,230
SMILE SERVICES INC.	59,790
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	445,890
SOUTHWEST CRISIS SERVICES	319,590
STC URBAN FIRST NATIONS SERVICES INC.	634,110
SWIFT CURRENT SCHOOL DIVISION NO. 94	81,700
TAMARA'S HOUSE	150,000
VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC.	167,360
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	105,540
YORKTON WOMEN IN NEED INC.	346,131
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	94,670
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	364,430
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	663,310

Early Childhood Development (RE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 195,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	195,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113	290,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	390,000
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	55,550
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	595,000
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	185,000
SASKATOON REGIONAL HEALTH AUTHORITY	185,000
SUNRISE REGIONAL HEALTH AUTHORITY	150,000

Child Care (RE07)

Child Care Facilities

ACCENT ON KIDS DAY CARE INC.	\$ 93,337
ALBERT CHILDCARE CO-OPERATIVE	67,016
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	72,538
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	66,883
AWASIS CHILDCARE CO-OPERATIVE	70,115
BIGGAR & DISTRICT DAYCARE PROJECT INC.	63,700
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	72,353
BUILDING BLOCKS CHILD DEVELOPMENT	75,133
CANDO CHILD CARE & DEVELOPMENT CENTRE	60,459
CARLTON INFANT CARE CENTRE INC.	66,486
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	67,985
CHILD CARE CENTRE CO-OPERATIVE	120,731
CHILDREN FIRST CHILD CARE CENTRE INC.	51,289
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	162,653
CIRCLE PROJECT CHILDREN'S CENTRE	144,601
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	113,526
CORNERSTONE CHILDCARE CO-OPERATIVE	64,408
DUCKY DAY CARE CO-OPERATIVE	50,367
EHRL0 DAYCARE	50,848
ESTEVAN DAY CARE CO-OPERATIVE	57,148
FAMILIES FIRST CHILDCARE CENTRE CORP.	277,384
FIRST AVENUE CHILD CARE INC.	136,332
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	71,497
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	51,829
GARDINER PARK CHILD CARE	61,547
GLENCAIRN CHILD CARE CO-OPERATIVE	54,652

HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	52,922	SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	71,236
KERROBERT DAY CARE CENTER INCORPORATED	62,685	TATAGWA KIDZ KARE	84,027
KIDS FIRST DAY CARE CENTRE INC.	71,205	TRANSCONA PARK CHILD CARE CO-OPERATIVE	103,371
LA CO-OPERATIVE FRANCAISE GARD AMIS	60,430	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	52,928
LA LOCHE PRE-SCHOOL ASSOCIATION ...	114,975	USSU CHILD CARE CENTRE	93,147
LA RONGE CHILD CARE CO-OPERATIVE	138,908	WASCANA DAY CARE CO-OPERATIVE	75,578
LE CENTRE EDUCATIF FELIX LE CHAT	52,870	WEST FLAT CITIZENS GROUP INC.	119,829
LEARNING CIRCLE DAY CARE INC.	59,548	WEST RIDGE CHILDCARE CENTRE CORP.	63,479
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	153,266	WINSTON KNOLL INFANT/TODDLER CHILD CARE	54,614
LUTHER CHILD CARE ASSOC. INC.	52,768	WOODLAND CHILD CARE COOPERATIVE	50,534
MACKENZIE INFANT CARE CENTRE	165,133	YMCA CHILD CARE CENTRE	156,542
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	71,236	YMCA CHILD DEVELOPMENT CENTRE ...	103,578
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	86,783	YWCA DAY CARE CENTRE INC.	88,140
MOOSE JAW COLLEGE DAY CARE INC. ...	101,051		
NORMANVIEW DAYCARE CORP.	75,888		
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	82,154		
OAK TREES & ACORNS CHILD CARE CENTRE INC.	71,323		
PARENT'S CHILD DEVELOPMENT COOPERATIVE	129,922		
PLAYCARE CHILDRENS' SERVICES INC.	51,114		
PLAYHOUSE DAY CARE INC.	106,105		
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	136,305		
PRESTON AVENUE DAYCARE INC.	98,667		
PRIMARY DAY CARE	59,627		
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION	131,570		
REGINA EARLY LEARNING CENTRE INC.	330,630		
RINK AVENUE DAY CARE CO-OP	51,898		
ROSETOWN KID CARE INC.	60,531		
ROYAL WEST TODDLER EARLY LEARNING CENTRE	55,778		
SAKEWEW CHILD CARE CENTRE INC.	92,607		
SANDCASTLES ALBERT PARK CHILDCARE INC.	70,441		
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	144,817		
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	87,857		
SASKATOON OPEN DOOR CHILD CARE CENTRE	68,624		
SASKATOON STUDENT CHILD CARE SERVICES INC.	150,529		
SASKATOON Y.W.C.A. DAY CARE	77,295		
SCOTT INFANT & TODDLER CENTRE INC.	109,229		
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	94,965		
SIASST CHILDREN'S DAY CARE CENTRE INC.	94,168		
SMALL WORLD DAY CARE CO-OPERATIVE	52,472		
SOO LINE DAY CARE CO-OPERATIVE	56,422		
SOUTH HILL CHILD CARE CO-OPERATIVE	65,466		
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	57,516		
SOUTHWEST DAY CARE & EARLY LEARNING CTR	50,690		
SPADINA CHILDCARE CO-OPERATIVE	110,446		
ST. MARY DAYCARE INC.	89,357		
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	266,682		
		Child Care Parent Subsidies	
		ACCENT ON KIDS DAY CARE INC.	\$ 86,692
		ALBERT CHILDCARE CO-OPERATIVE	96,147
		ARGYLE CHILD CARE	54,843
		AWASIS CHILDCARE CO-OPERATIVE	92,042
		BO-PEEP CO-OPERATIVE DAY CARE CENTRE	69,024
		BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	120,547
		BUILDING BLOCKS CHILD DEVELOPMENT	100,778
		CHILD CARE CENTRE CO-OPERATIVE	197,690
		CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	121,111
		CIRCLE PROJECT CHILDREN'S CENTRE	115,403
		COMMUNITY DAY CARE ASSOC.	77,177
		CONFEDERATION PARK CHILD CARE CO-OPERATIVE	93,156
		CORNERSTONE CHILDCARE CO-OPERATIVE	63,773
		CREATIVE CORNERS CHILD CARE CO-OPERATIVE	58,708
		DUCKY DAY CARE CO-OPERATIVE	99,608
		DUNDONALD CHILD CARE CENTRE	66,794
		ESTEVAN DAY CARE CO-OPERATIVE	65,231
		FAMILIES FIRST CHILDCARE CENTRE CORP.	112,401
		FIRST AVENUE CHILD CARE INC.	67,383
		FIRST BAPTIST CHURCH DAYCARE	72,662
		FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	89,350
		FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	98,843
		GARDINER PARK CHILD CARE	72,161
		GLENCAIRN CHILD CARE CO-OPERATIVE	105,581
		HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	121,487
		LA RONGE CHILD CARE CO-OPERATIVE	118,395
		LEARNING CIRCLE DAY CARE INC.	95,787
		LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	82,248
		LITTLE MEMORIES CHILD CARE CO-OPERATIVE	56,489
		LUTHER CHILD CARE ASSOC. INC.	52,225
		MACKENZIE INFANT CARE CENTRE	50,595
		MAGLOIRE KIDDIE KARE	51,627
		MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	65,286
		MOOSE JAW COLLEGE DAY CARE INC. ...	127,631
		NEXT GENERATION CHILD CARE COOPERATIVE	50,833

NIPAWIN DAY CARE CO-OPERATIVE	58,115
NORMANVIEW DAYCARE CORP.	85,789
NORTH BATTLEFORD DAY CARE CENTRE INC.	69,085
NORTH WEST CHILD DEVELOPMENT CENTRE	55,654
PARENT'S CHILD DEVELOPMENT COOPERATIVE	131,806
PLAYHOUSE DAY CARE INC.	69,781
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	113,978
PRESTON AVENUE DAYCARE INC.	91,438
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	91,591
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	54,015
RINK AVENUE DAY CARE CO-OP	65,592
SASKATOON OPEN DOOR CHILD CARE CENTRE	94,296
SASKATOON STUDENT CHILD CARE SERVICES INC.	52,707
SASKATOON Y.W.C.A. DAY CARE	88,008
SIASST CHILDREN'S DAY CARE CENTRE INC.	98,251
SMALL WORLD DAY CARE CO-OPERATIVE	88,293
SOO LINE DAY CARE CO-OPERATIVE	59,055
SOUTH HILL CHILD CARE CO-OPERATIVE	107,519
SOUTHWEST DAY CARE & EARLY LEARNING CTR	98,372
SPADINA CHILDCARE CO-OPERATIVE	113,209
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	233,650
SWIFT CURRENT CHILD CARE INC.	58,567
TATAGWA KIDZ KARE	63,148
TRANSCONA PARK CHILD CARE CO-OPERATIVE	86,169
USSU CHILD CARE CENTRE	174,202
WASCANA DAY CARE CO-OPERATIVE	71,126
WEST RIDGE CHILDCARE CENTRE CORP.	91,448
WOODLAND CHILD CARE COOPERATIVE ..	116,905
YMCA CHILD CARE CENTRE	113,841
YMCA CHILD DEVELOPMENT CENTRE	170,570
YWCA DAY CARE CENTRE INC.	54,278

Employment Support and Income Assistance (RE03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	\$ 61,697
LAC LA RONGE INDIAN BAND	155,084
MONTREAL LAKE CREE NATION	369,696
PETER BALLANTYNE CREE NATION	1,681,889
REGINA, CITY OF	234,000
SALVATION ARMY	502,907
SOCIAL ALLOWANCE ACCOUNT	233,637,622

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	\$ 9,209,835
--	--------------

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	\$ 12,212,157
--------------------------------	---------------

Employment Programs

3A ACADEMY & CONSULTING LTD.	\$ 59,413
ALBERT SCHOOL COMMUNITY ASSOCIATION	50,507
BIT BY BIT COMPUTER TRAINING	59,968
BUFFALO NARROWS, NORTHERN VILLAGE OF	59,742
CANADIAN MENTAL HEALTH ASSOCIATION	64,341
CARLTON TRAIL REGIONAL COLLEGE	102,962
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	50,930
CIRCLE PROJECT ASSOCIATION INC	80,000
CORNERSTONE ADMINISTRATION INC. ...	116,048
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	84,942
DIMENSION 11 LTD.	76,099
DOOR OF HOPE	65,617
FAMILY SERVICE REGINA	93,752
GLOBAL INFOBROKERS INC.	122,863
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	147,205
ILE A LA CROSSE, NORTHERN VILLAGE OF	77,945
INTERLAKE HUMAN RESOURCES CORPORATION	101,586
JOB NET EMPLOYMENT CREATION	103,819
KIN ENTERPRISES INC.	52,100
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.	56,583
LA LOCHE, NORTHERN VILLAGE OF	67,463
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	77,338
MEADOW LAKE OUTREACH MINISTRIES INC.	90,663
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORP.	78,413
PARKLAND REGIONAL COLLEGE	71,025
PLUS INDUSTRIES INC.	60,465
PRAIRIE EMPLOYMENT PROGRAM INC. ..	97,003
PRAIRIE SPIRIT CONNECTIONS INC.	171,248
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	158,627
QUINT DEVELOPMENT CORPORATION INC.	105,386
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	108,452
RAINBOW YOUTH CENTRE	63,398
REGINA ADULT LEARNING CENTRE	169,287
REGINA BUSINESS & TRAINING CENTRE	128,253
REGINA HABITAT FOR HUMANITY INC.	58,845
REGINA WORK PREPARATION CENTRE INC.	112,122
REGIONAL EMPLOYMENT DEVELOPMENT SASKATCHEWAN ABILITIES COUNCIL	919,982
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	128,950
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	236,336
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	50,785
SASKATCHEWAN TOURISM EDUCATION COUNCIL	97,011

SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	184,968
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	88,000
SASKATOON FOOD BANK	132,659
SASKATOON HABITAT FOR HUMANITY RE-STORE	74,072
SELF-HELP & RECREATION EDUC.	50,186
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	53,948
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	52,084
ZOYA SHMYR CONSULTING	51,737

Client and Community Support

BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	\$ 100,420
CHILD HUNGER & EDUCATION PROGRAM INC.	184,621
COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	134,064
COSMOPOLITAN INDUSTRIES LTD.	628,255
COSMOPOLITAN LEARNING CENTRE INC.	272,680
GARVEN & ASSOCIATES LTD.	120,922
GARY TINKER FEDERATION FOR THE DISABLED INC.	191,259
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	211,197
KEEWATIN CAREER DEVELOPMENT CORPORATION	106,782
MOOSE JAW MULTICULTURAL COUNCIL INC.	78,249
NORTHLANDS COLLEGE	90,549
PRAIRIE EMPLOYMENT PROGRAM INC.	209,488
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	282,183
QUINT DEVELOPMENT CORPORATION INC.	93,138
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	343,178
REGINA EDUCATION ACTION CHILD HUNGER INC.	163,490
REGINA INDIAN COMMUNITY AWARENESS INC.	87,770
REGINA OPEN DOOR SOCIETY INC.	161,842
REGINA R.C.S.S. DIVISION NO. 81	90,250
REGINA WORK PREPARATION CENTRE INC.	479,452
REGIONAL EMPLOYMENT	317,527
DEVELOPMENT RIVER BANK DEVELOPMENT CORP.	130,000
SASKATCHEWAN ABILITIES COUNCIL	682,757
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	347,793
SASKATOON EMPLOYMENT ACCESS RES. CTR. FOR HUMAN SERV. INC.	210,754
SASKATOON OPEN DOOR SOCIETY INC.	231,735
SOUP HAVEN	65,000
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	341,219
STREET WORKER'S ADVOCACY PROJECT INC.	64,191
UNEMPLOYED WORKERS CENTRE	87,000
WELFARE RIGHTS CENTRE	293,460
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	135,242

YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	201,346
---	---------

Shelter Supplements

PALMER CONSULTING INC.	\$ 91,149
-----------------------------	-----------

Housing (RE12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORP.	\$ 14,825,000
---------------------------------	---------------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 109,354
ABORIGINAL FAMILY SERVICE CENTRE INC.	54,660
AGENCY CHIEF'S CHILD & FAMILY SERVICES	60,109
AJILON CANADA INC.	206,020
ANISOFT GROUP INC.	52,524
BATTLEFORDS TRIBAL COUNCIL	84,276
BOYLE, LORNE	84,899
BRENNAN OFFICE PLUS	103,187
CENTENNIAL FOODSERVICE	194,594
CHIEF MEDICAL SUPPLIES LTD.	58,624
CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT	201,801
DELL CANADA INC.	114,573
DIVERSIFIED CONSULTING SERVICES LIMITED	118,590
EDS CANADA INC.	431,772
GRAND & TOY	116,755
IBM CANADA LTD.	3,111,445
IMPERIAL PARKING CANADA CORP.	99,956
INNOVA ENVELOPE INC.	69,693
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	67,803
KINZEL CADRIN & ASSOCIATES CONSULTING INC.	68,363
LOEWEN & KLASSEN	110,928
MCKESSON CANADA	122,347
MED-I-PANT INC.	54,325
MICROAGE	58,529
MONTREAL LAKE CHILD AND FAMILY AGENCY	53,963
NESTLE CANADA INC.	53,446
NEXINNOVATIONS INC.	223,424
PETER BALLANTYNE CREE NATION	93,280
PHOENIX ADVERTISING GROUP INC.	71,086
PRATTS WHOLESALE (SASK.) LTD.	159,936
REGINA CITY POLICE	69,360
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	67,053
ROBERTSON STROMBERG	101,904
SAPUTO DAIRY PRODUCTS OF CANADA	143,673
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	297,648
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	19,166,428
SASKATOON CITY POLICE	73,000
SASKTEL - C.M.R.	2,186,474
SOFTWARE SPECTRUM CANADA LTD.	71,951

SOURCE MEDICAL CORPORATION	108,673
STC HEALTH & FAMILY SERVICES INC.	64,800
STEPPING STONES ROUND THE CLOCK CHILD CARE CO-OP	56,400
SUCCESS OFFICE SYSTEMS	54,684
SUNSPUN FOOD SERVICE	177,345
SYSCO SERCA FOODSERVICES INC.	104,332
TAP COMMUNICATIONS INC.	101,809
TOSHIBA OF CANADA LTD.	80,881
TOUCHWOOD CHILD AND FAMILY SERVICES	139,933
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	273,908

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MACPHERSON, LESLIE & TYERMAN	\$ 463,000
------------------------------------	------------

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

Administration (Subvote CP01)

Objective

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, and mail services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote CP02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

Adult Corrections (Subvote CP04)

Objective

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and

health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, and Sask911 address identification and emergency telecommunications equipment.

Program Delivery

Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Corrections and Public Safety

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	(thousands of dollars)		Total
						Other Expenses	Internal Recoveries	
Administration (CP01)	\$ 1,443 \$	86 \$	\$	1,787 \$		\$	\$	3,316
Accommodation and Central Services (CP02)	68	3		6,623	13			6,707
Adult Corrections (CP04)								
Adult Corrections Facilities.....	43,469	484	565	8,781	27	17		53,343
Community Training Residences.....	1,204	36		628				1,868
Community Operations.....	7,159	438		1,071	1			8,669
Program Support.....	1,020	82	4	223		(1)		1,328
Correctional Facilities Industries Revolving Fund - Subsidy.....						227		227
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....						(106)		(106)
Subvote Total	52,852	1,040	569	10,703	28	137		65,329
Young Offender Programs (CP07)								
Young Offender Facilities.....	21,461	551	150	2,581	8			24,751
Community and Alternative Measures.....		13	4,801	185		63		5,062
Program Support.....	1,021	112	3	245				1,381
Regional Services.....	6,963	508		886	50			8,407
Subvote Total	29,445	1,184	4,954	3,897	58	63		39,601
Public Safety (CP06)								
Protection and Emergency Services.....	1,338	159		338				1,835
Licensing and Inspections.....	1,603	241		274		(9)		2,109
Provincial Disaster Assistance Program.....				276				276
Joint Emergency Preparedness Program.....		37	186	60				283
Subvote Total	2,941	437	186	948		(9)		4,503
Total	\$ 86,749 \$	2,750 \$	5,709 \$	23,958 \$	99 \$	191 \$	\$	119,456

(1) Includes communication expense of \$166.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AGARAND, ANDRE	\$ 60,568	BUECKERT, KATHRYN L.	50,363
AGUILERA, DAVID	66,629	BUETTNER, JEFFREY	61,066
AHENAKEW, EDGAR	52,728	BURCH, FREDERICK W.	79,057
AISMAN, GORDON	59,022	BURGESS, TAMI	54,570
ALBECK, ADAM	55,273	BURRILL, LEIGH	57,085
ALLARD, LORI E.	57,971	BUTLER-KILDAW, DAVID ANDREW	53,551
ALLYN, DEBORAH K.	52,403	BYERS, BRENT M.	51,754
AMANIE, JAMES	59,450	CAMERON, COLIN DONALD	54,337
AMBERSON, DON	52,119	CAMPBELL, BRIAN W.	52,108
ANDERSON, DAVID R.	63,674	CAMPBELL, COLLIN J.	62,619
ANDERSON, KRYSTAL	57,911	CAMPBELL, G. CRAIG	63,600
ANDERSON, LANCE	53,629	CAMPBELL, GRAHAM	53,089
ANDERSON-CLOUATRE, CHERYL L.	52,407	CAMPBELL, RODERICK W.	52,108
ANGELSTAD, SUSAN	53,151	CANN, RICHARD WAYNE	53,138
ANTHONY, WILLIAM	54,329	CARDUNER, BRODY	59,829
ANTOSH, MAGGI	53,802	CAREY, DEAN	57,177
ARAMENKO, BERNICE R.	57,322	CAREY, DENISE MAUREEN	57,320
ARAMENKO, GORDON	56,315	CARLSON, RENNY V.	58,565
ARCAND, GEORGE J.	54,324	CARON, DAMONE P.	55,664
ARTHUR, ROBERT H.	57,320	CARRIERE, THERESA	54,009
ASHLEY, GWEN	55,337	CARSON, DONALD D.	65,661
AUBICHON, ROBERT C.	51,956	CATLEY, TRENT M.	52,168
BAILEY, RONALD	58,642	CATO, PIERRE	60,933
BALAN, DONALD	50,746	CEDERWALL, WILLIAM E.	63,557
BALLENDINE, RANDY	52,738	CHARLES, AMBROSE A.	60,399
BAMFORD, BRIAN R. J.	51,359	CHARNEY, RONALD V.	55,680
BANGA, DENISE	52,167	CHILDERHOSE, LESLIE	51,333
BANKA, DOROTHY	70,404	CHISHOLM, RITA A.	70,404
BARKWAY, GARRY J.	52,108	CHITRENA, ANNE	52,108
BARON, JANICE D.	58,782	CHRISTIANSON, DIANNE	54,522
BATHGATE, GREGG F.	56,617	CLARKE, BRUCE	50,101
BAUM, MELINDA	55,630	CLEMENTS, LINDA A.	75,694
BAYNE, S. MARK	52,156	COCKBURN, LYNNE	52,118
BEATON, HEATHER	54,281	COLEMAN, LOUISE B.	50,397
BEATTY, JOHN E.	57,293	COLLINS, HERBERT M.	58,813
BEAUCHESNE, ROBERT	52,647	CONLY, KAREN LYNN	51,756
BEAUDRY, JOHN	56,673	COOK, ALVIN G.	54,618
BECKER, CHRISTI	58,015	CORMONS, STEVEN	53,599
BECOTTE, DIANNE P.	52,108	CORRIGAL, THOMAS JAY	65,999
BEGG, GRAHAM S.	55,273	COTE, DAVID	64,539
BELANGER, YVONNE	52,509	COURNOYER, BILL	58,852
BELL, KEITH	75,300	COUZENS, DENNIS	62,471
BENDALL, DWIGHT	75,067	CRAWFORD, GRANT	50,860
BENDER, TODD	52,524	CRUMLEY, MICHAEL	50,797
BENNETT, BRANDI	50,506	CUMMINGS, LAURA K.	59,084
BERETI, RICK D. J.	64,665	CUMMINGS, MICHAEL	51,040
BILLAY, DENNIS	55,338	DAHLIN, CRAIG	52,602
BJOLA, CARRIE	62,349	DALRYMPLE, MIKE S.	55,848
BLAIN, PAUL P.	81,776	DALRYMPLE, NORMAN	53,923
BLAZIEKO, EDWIN MELVIN	51,612	DAMMANN-HOFMEISTER, BEV	57,440
BLISS, STANLEY	61,399	DANELIUK, JENNIFER M.	51,642
BLUM, DAVID WILLIAM	50,321	DARROCH, ROBERT J.	50,118
BOA, MAE	98,736	DAVIS, LEEANN	60,648
BOAN, SUSAN	50,362	DAVIS, RICHARD G.	54,593
BOBER, SAM	50,111	DAVIS, TERRY A.	54,136
BONCESCU, RON	54,709	DAVIS, WARREN JUDSON	76,680
BOOTH, STEVEN	59,303	DAWSON, ROBERT	52,120
BOULDING, BONNIE B.	54,391	DE JONG, BRYCE	59,036
BOYER, SHARI L.	58,659	DEHM, WILLIAM	50,508
BRADBURN, DEBBIE	50,472	DEIBERT, CHERYL	52,745
BRADSHAW, JAMES MICHAEL	68,326	DEKOVIC, ANDY A.	54,505
BRANN, ROBERT E.	53,502	DEMERAIS, JASON A.	57,702
BRAUN, PETER VERNON	75,300	DENNIS, BRYANT	61,499
BRAY, SUSAN	63,332	DENTON, FRASER MURRAY	71,130
BREIDENBACH, AXEL ULRICH	52,930	DENYS, KAREN	50,138
BRETI, BRIAN J.	51,755	DENYS, TERRY	53,571
BRODA, LISA J.	51,337	DER, LILLY	52,108
BROOKER, EDWARD C.	57,207	DERBY, WILLIAM J.	86,232
BUCZULAK, TRACY	51,013	DESJARLAIS, RENE R. D.	51,743
		DEWHURST, VALERIE	51,831
		DISIEWICH, WALLY EUGENE	59,420
		DOHMS, JAMES DOUGLAS	77,757
		DONALD, MAROSIA	50,851
		DOUGLAS, WALLACE	55,073
		DUECK, ROY	53,259
		DUFFIELD, RENEE C.	52,895

DUMONT, VICTOR BENTON	52,996	HALKYARD, GRANT	51,367
DUNCAN, DANIEL W.	59,534	HALL, DARLENE	66,072
DUNN, LEIGHTON	56,694	HALLIWELL, ROY W.	56,165
DYCK, DARRELL LEONARD	50,212	HALTER, LEANNE	51,941
EHMAN, PETER	50,441	HAMILTON, GRAIG E.	52,138
ELASCHUK, LEONARD W.	52,108	HANSEN, BARRY ALLEN	50,101
ELBERG, KERINDA	51,298	HARDIE, RODNEY W.	65,208
ELMER, GARNET W.	52,108	HARDY, THOMAS	63,803
EMERY, TODD	57,890	HARDY, TYLER	50,746
EMSLIE, JEFF	54,294	HARRIS-TOMLIN, VIOLET L.	51,402
ERICKSON, BARRY	55,135	HARRISON, RAYMOND D.	58,866
ERICKSON, BRIAN	68,232	HARTWIG, LARRY	64,106
ERICSON, MERLE	50,306	HAUGEN, TERRY J.	60,390
EVANOVICH, SANDY	66,703	HAWRYLUK, DESMOND	50,739
EVANS, GARY G.	59,029	HAWTIN, JAMES	52,128
EVERSON, RHONDA LYNNE	52,210	HAYNES, KAREN	55,061
FEDLER, LEON	55,798	HEAD, SHAUNA L.	54,183
FELD, CARLA	58,865	HENRY, WAYNE	66,557
FELSKE, AUDREY ANNE	54,159	HERZOG, LORI A.	52,107
FERGUSON, BRIAN L.	54,173	HESLOP-ZIMMER, SUSAN	53,503
FERGUSON, LEONARD	50,363	HIEBERT, HERB	52,833
FERGUSON, SHARON M.	53,225	HILDEBRAND, GORDON	57,320
FIDDLER, DEBBIE HELEN	52,108	HILDEBRAND, ROBERT L.	61,116
FIDLER, GARRY	66,861	HILL, EARL CARMAN	53,549
FIDLER, TANIS	50,274	HILL, WAYNE	54,061
FIEDELLECK, CAROL A.	92,292	HLADUN, CAROL	64,827
FLANAGAN, TIMOTHY	50,767	HLEWKA, SHELLEY	52,167
FLEMING, DANNY	55,466	HODGSON, KEVIN T.	58,035
FLOTTORP, SHARON D.	55,165	HOEBER, RANDALL SCOTT	53,834
FORSYTH, NONA	51,708	HOPKINS, TRACY	52,108
FORSYTHE, DAVID LLOYD	62,358	HOPPER, JONATHAN	58,301
FOSSENEUVE, PHILIP	53,155	HOPPER, SHELLEY ANN	74,671
FOX, GARY W.	57,320	HORNSBERGER, BOB	72,996
FRANCIS, PATRICK L.	72,716	HORNUNG, LESLIE R.	53,828
FRASER, KIMBERLY	53,089	HORVATH, MICHELLE	53,586
FREEMAN, SHANNON	58,306	HOWDEN, DON	51,428
FREMONT, ROY C.	65,208	HOWE, BERNARD WALTER	53,788
FRISKE, CARL	52,811	HOWLAND, DONALD K.	58,314
FRITZ, TRISHA	50,935	HRYNENKO, MICHAEL	55,253
FRYKLUND, MARGARET LYNN	52,116	HRYNIUK, TERRY	67,285
FURMAN, Z JOYCE	69,786	HUBBARD, DONALD COLMAN	55,480
GABRUCH, KAREN	56,180	HUBER, KEVIN	57,963
GADZELLA, THERESA A.	50,318	HUBICK, BRIAN WAYNE	62,953
GALL, WAYNE	54,942	HUBICK, MURRAY	51,014
GALLAGHER, WILLIAM C.	51,213	HUDON, CHRISTIAN JOSEPH	64,690
GAMOLA, RICK G.	63,024	HUFNAGEL, JODI	52,839
GAUDET, LAURIER J.	56,865	HULET, JULIEN	82,231
GAUDET, MICHELLE	55,934	HUMBLE, MURRAY	62,270
GEDDES, COREY J.	58,282	HUNTER, ROBERT	71,451
GERVAIS, GILBERT	65,490	IBANEZ, RALPH	58,088
GILMOUR, DOUGLAS W.	57,292	IMPEY, BRAD	52,247
GLEN, DAWN	50,431	IZSAK, S. WAYNE	55,848
GOEBEL, GARRY	52,865	JACKSON, G. LAYNE	56,942
GOSSSELINK, JOHN	59,937	JACKSON, JUDY	55,945
GOSSNER, ANTONIA	61,799	JACOBS, RONALD G.	65,852
GOSSNER, DELPHINE	57,185	JAMES, MARNIE	57,155
GOUDAR, ASHOK T.	63,674	JAMESON, THOMAS ROGER	52,113
GOULET, MELVINA	54,672	JANSSSENS, LEO	53,713
GRAAS, KURT	53,636	JARVIS, GERALD J.	60,287
GRAVES, CAROLINE	56,525	JASPAR, ANNETTE	56,976
GRAW, GORDON	59,314	JASPER, CRAIG	50,171
GRAY, DONALD J.	58,311	JEAN, JOYCE	51,367
GREEN, GORDON J.	60,178	JEROME, CURTIS	65,688
GROSSKLEG, JIM H.	55,403	JOHNSON, LANA	54,891
GROUND, CARLA M.	57,427	JONES, BRIAN L. A.	57,320
GRUELL, BERNIE	50,700	JONES, CAROL	63,054
GUENTHER, RICHARD	63,055	JORDAN, RORY A.	52,491
GULAK, GORDON LEONARD	63,243	JORGENSEN, DENNIS J.	54,353
GULKA, FARREN	51,387	JUCHACZ, CLAUDE ANDREW	52,089
GULKA, TRACY	71,598	KACHUR, KATHERINE	51,000
GUNNARSON, ADELINE	63,649	KAMMERMAYER, JAMES	54,186
GURGUL, ALEKSANDER	52,630	KANE, WILLIAM G.	67,285
GURNSEY-REGNIM, KIM	69,057	KARLSTROM, DUANE VICTOR	81,066
GURSKI, ANDY WILLIAM	68,549	KARY, ROBERT R.	90,257
HADLAND, GENE M.	54,388	KASICK, CHRIS	51,704
HALA, KIM	52,174	KEELE, A. ROSS	63,054

KELLER, DARYL	52,630	LYONS, CHRISTOPHER K.	57,320
KELLY, DAN CAMPBELL	50,520	MACCALLUM, THOMAS O.	80,134
KELLY, K. PATRICE	52,244	MACDONALD, SANDRA	65,208
KELLY, KRISTAL M.	53,013	MACDONALD, TERRY R.	81,736
KENNEDY, WILLIAM T.	53,474	MACDUFF, KAREN	63,546
KENT, STEPHEN J.	61,498	MACHISKINIC, JOANNE	51,343
KILDAW, TERRY VERNON	79,057	MACKENZIE, RICHARD DUANE	52,108
KINDLEIN, SANDRA	52,740	MACKRELL, KEITH	50,198
KING, COLIN	55,761	MACORETTA, VIRGINIA	52,744
KINGSTON, BRYAN A.	73,389	MADDAFORD, RUSSELL	59,290
KIRKLAND, TAMMY	75,624	MAGNUSSON, BRADLEY E.	50,972
KIRKNESS, LINDA	72,125	MAIN, DEBRA M.	52,108
KLECKNER, JAMES H.	70,404	MANHAS, DEBBIE	56,997
KLEINER, ROY RONALD	70,393	MANNING, ALVIN MAJESTIC	74,279
KLEISINGER, LEN	57,445	MARINUK, DWIGHT	59,033
KLUGHART, ARLENE	55,073	MARKELL, MURRAY D.	60,802
KMIECH, STEPHEN J.	70,870	MARKWART, SHARON	51,862
KOCHAR, DENNIS	56,891	MATECHUK, FRANCIS	51,115
KOHLSMITH, MERVIN EARL	65,854	MATERI, KIMBERLEY	53,820
KONDRA, THOMAS P.	52,356	MATICE, TIM J.	51,006
KONECSNI, JAMES I.	65,684	MATRAVOLGYI, GREG	58,257
KOOMSON, PETER A.	53,327	MAXIMUIK, BILL G.	77,324
KOPECK, LAWRENCE	50,950	MAXWELL, D. KIRK	55,509
KORYCKI, KEVIN	54,298	MAYOROS, BARRY ALLEN	52,947
KOWALYSHEN, LEIGH	61,772	MAZENC, PAULETTE	70,404
KRASIUN, BRIAN	67,015	MCCALLUM, PETER FRANK	52,273
KRAUS, DALE R.	70,404	MCCULLOUGH, RICHARD	83,406
KRAUSHAAR, GARRY	50,521	MCDUGALL, KATHI	54,960
KRECHOWIECKI, CHRIS	56,497	MCDOWELL, JOCK E.	51,892
KRESS, FREDERICK L.	63,547	MCEOWN, KEVIN	61,204
KUCEY, SUE	53,295	MCFADYEN, MARK	52,362
KUHN, DOUG WILLIAM	57,946	MCGONIGAL, WILLIAM T.	54,600
KULYK, JANET M.	84,068	MCILMOYL, JAMES HARRY	86,331
KUMASSAH, GODKNOWS	58,746	MCKAY, AVONDA	92,966
KUPPENBENDER, SEAN	50,363	MCKAY, CURT	51,213
KWIATKOWSKI, PIOTR	50,701	MCKAY, GERALD WAYNE	52,108
L'HEUREUX, MARC	55,925	MCKENNA, MICHELLE	51,023
LACEY, RONALD	58,657	MCKENZIE, ROBERT L.	51,727
LACLAIRE, RICHARD	55,154	MCLEAN, JIM S.	50,065
LAFAYETTE-BOYD, CAROL M.	65,606	MCLEAN, MICHAEL	54,566
LAGUE, ROBERT G.	66,185	MCLEOD, TERRANCE G.	57,320
LALIBERTE, MICHAEL R.	52,162	MCNEILL, SCOTT	53,795
LANCASTER-YAHNKE, WM. VERN	53,909	MCOUAT, MARK W.	50,358
LANDRY, JAMES KENNETH	56,804	MEDLEY, LARRY	53,397
LANDRY, TERRY L.	53,025	MEEHAN, SEAN ROBERT	80,681
LANDRY, WES	61,877	MELENCHUK, W. STEPHEN	55,722
LANG, SHARON	56,995	MERCADO, REUBEN	58,194
LANG, TERRANCE F.	123,718	MERCREDI, KENNETH A.	69,719
LANSDELL, RUSSELL	51,829	MERRIMAN, JEANETTE M.	53,340
LARSON, JEAN M.	52,108	MEYERS, DAVE EDWARD	53,635
LARSON, LEONARD LEWIS	52,881	MIAZYK, MAURICE J.	55,576
LARSON, MELVIN D.	51,931	MIELKE, GENE	58,128
LARSON, REGINALD B.	56,386	MILES, DARYL CECIL	50,736
LASHTA, HENRY A.	51,794	MILLER, HEATHER	52,741
LATURNAS, ARON JAMES	50,322	MILLIGAN, JAMIE	57,651
LAUZIÈRE, LOUIS J.	81,997	MILLS, DWAYNE F.	75,364
LAVALLEE, PEGGY-LEE	53,853	MILLS, JOSEPH	52,108
LAWRENCE, DWIGHT M.	62,430	MOLITWENIK, PATRICIA	54,174
LAWSON, GERALD R.	55,552	MONAGHAN, LEANNE	53,716
LEAS, DIANE JANETT	50,207	MONTGRAND, ANNETTE F.	54,879
LEBLANC, ALBERT J.	51,930	MONTOUR, JEFFREY MAXIME	50,966
LEHKY, CONNIE	64,074	MOORE, GAIL M.	52,511
LESLIE, DAVID	55,273	MORGAN, RICHARD	51,497
LEW, EVA O.	64,053	MORIN, DON R.	62,342
LITKE, WALTER DAVID	52,108	MOUNTSTEPHEN, TROY	51,589
LITTLE, GLEN W.	57,320	MUND, TWILA D.	61,737
LIVINGSTONE, LARRY M.	65,892	MUNDELL, DALE GORDON	52,689
LLOYD, JAMES	52,195	MUNRO, MAURICE	63,440
LLOYD, MAUREEN E.	105,821	NAIDOO, JEFF	54,467
LOCKYER, TONY	58,035	NEILSON, ARLENE	57,320
LOEFFEN, ALBERT	53,963	NELSON, BLAYNE G.	71,211
LOGAN, JAKE	50,311	NELSON, PAMELA NICHOLLS	57,320
LORENCE, MEL D.	60,868	NEUMAN, RONALD H M.	54,649
LOTH, CALVIN GEORGE	52,158	NEURAUTER, EDWARD A.	58,730
LUCAS, MICHAEL	50,242	NEVILLE, NEAL	60,550
LUTES, IVAN H.	68,177	NGUYEN, VU	50,043

NIELSEN, BRUCE W.	62,078	RUECKER, RONALD SCOTT	56,484
NIMETZ, TERRENCE W.	52,809	RUMBALL, KIMBERLI	60,835
NOLAN, MARLENE	52,108	RUSNAK, CHRISTINE	52,108
NOLTCHO-CLARKE, EUNICE GAIL	54,920	RUST, KAREN	51,873
O'BRIEN, LUCILLE A.	58,169	RUYS, PAUL R.	63,187
O'BYRNE, PATRICK L.	66,320	RYALLS, KENNETH	59,736
O'DONNELL, MICHAEL D.	60,719	RYAN, DAVID J.	67,823
OLSON, HEATHER E.	58,731	RYBA, RANDALL	57,192
OLSON, LESLEY J.	50,183	RYBINSKI, MICHAEL F. J.	57,328
OLTEAN, MICHAEL	50,577	SABISTON, BENTE B.	58,742
OMENE, MARIA	61,679	SAGAL, FRANCIS	52,108
ONSLow, CARLA	54,192	SAGEL, PAUL	64,151
OUELLETTE, TERRY VICTOR	50,216	SALMOND, BARRY	50,095
OWEN, BETTY MAE	55,969	SAMSON, HENRI ROBERT	56,073
OZMUN, FAYE L.	50,270	SAMSON, KATIE J. S.	50,624
PALASCHUK, JEFFREY	51,420	SANDER, PATRICK J.	64,475
PARADA, ALICE R.	53,062	SANDERS, DOUGLAS	57,326
PARENTEAU, CECILE	53,444	SANDERSON, EVA KAREN	51,124
PARK, RAYMOND	59,328	SARCHUK, CYRIL K.	51,664
PATRICK, LORI	52,296	SASYNIUK, CORDELL	58,897
PAULGAARD, MARLYN	63,401	SAULNIER, GILES	55,933
PECHO, WENDY	54,181	SAWCHUK, TANYA	50,897
PEET, CHRISTINE	50,084	SAYERS, GORDON	54,263
PERILLAT, BLANCHE	52,117	SCARROW, MARLIES	74,075
PETER, GREGORY M.	57,397	SCHMIDT, DARRELL C.	54,560
PETERS, MARY	57,464	SCHMUNK, BEVERLEY	52,345
PETERS, WESLEY P.	53,882	SCHNELL, DORIS U.	75,701
PETERSON, RICK J.	51,305	SCHNOB, MONICA	56,258
PETIT, MERVIN KENNETH	53,149	SCHRADER, BARRY JAMES	83,791
PETIT, ROLAND A.	52,346	SCHRADER, CATHY MARY	67,258
PHILIBERT, PETER PAUL	55,904	SCHRADER, LAWRENCE	50,819
PINKNEY, NEIL	59,383	SCHURR, KELVIN D.	60,361
PIPPUS, KURT S.	54,551	SCHWARTZ, MICHELLE	54,228
PISTUN, RALPH D.	70,404	SCIBAN, GARRY M.	53,400
POELEN, THEODORUS	59,421	SCOTT, ROBIN LEE	60,675
PONCELET, BRENT	56,831	SCRIVER, HEATHER	87,371
POOYAK, LEONA	52,108	SEIDLER, THERESA	68,805
POPIUK, LESLIE M.	59,020	SEIME, JEFFREY LYNDON	52,385
POSTNIKOFF, LAWRENCE	59,889	SELINGER, CHRISTOPHER	60,382
PRATT, KEITH	69,224	SETO, ALVIN L.	51,202
PREDIGER, GERARD	80,977	SHATILLA, MIKE	67,710
PRICE, ANGELA	51,640	SHAW, LINDA L.	51,447
PRICE, DOUG	61,367	SHEA, ALVIN	66,987
PRODAEHL, MARION	60,496	SHELDON, NORMA IRENE	51,218
PROKOPIE, OREST	56,601	SHEPPARD, GAIL J.	75,300
PRYCE, CYRIL T.	58,616	SHERWOOD, GORDON R.	61,122
PUDLO, RODNEY C.	64,924	SHEWCHUK, GRANT	52,108
QUINE, TAMARA	68,567	SHIER, JOANNE C.	52,141
QUINTAL, ROBERT L.	57,528	SHIPLETT, DAVID E.	52,289
RABYJ, RONALD ROBERT	91,460	SHORDEE, CHRISTINA ANNE	51,593
RASK, ARLENE	54,221	SHUTKO, LEONARD J.	52,841
RATTRAY, JASON	51,031	SIEBEN, CINDY	50,475
RAUERT, DAVID	59,067	SILVER, NIKKI	51,820
REBRINSKY, LORRAINE	53,396	SILZER, KENNETH JACK	90,884
RECTOR, BRIAN LOUIS	91,851	SIMPSON, JOHN A.	62,042
RECTOR, MELVIN	65,712	SIMPSON, RANDALL DAVID	50,211
REDWOOD, LAWRENCE DAVID	55,505	SIMPSON, RONALD	94,176
REES, BARRY	58,606	SINCLAIR, DAWN D.	72,783
REEVE, RICHARD ALLAN	58,173	SKORETZ, HEATHER	58,883
REGNIER, MICHAEL	79,193	SKRUDLAND, TRENT	50,798
REICHENBERG, LORRAINE	53,950	SMERCHINSKI, ROBERT M.	88,163
REILLY, KENNETH C.	62,443	SMIDT, TRINA	53,656
RIDSDALE, BARBARA DIANNE	52,108	SMITH, HARRY V.	75,300
RIEGER, DEREK	55,477	SMITH, LORETTA	52,108
RIENDEAU, MARC	52,601	SNELL, KENNETH	52,184
ROCHE, KEVIN	83,406	SOLOSKI, PATRICIA	52,965
ROCHELEAU, W. BARKLEY	56,559	SOMMERVILL, PATRICK J.	50,035
ROENSPIESS, JERRY L.	50,025	SPARROW, JOANNE DEL	52,747
ROFLIK, ROBERT	50,545	SPRIGGS, LARRY BARTON	52,392
ROGAL, PATRICK	56,015	ST MICHEL, MARK	51,302
ROSS, JIM	55,068	ST. HILAIRE, GUY R.	54,211
ROSS, LORIE	58,588	STADNYK, JERRY	59,120
ROSS, RONALD MICHAEL	50,665	STANLEY, TANYA M.	52,971
ROUATT, MARIA	54,529	STASIUK, RUSSELL P.	57,320
ROY, RONALD V.	50,722	STEPHENS, LORANCE CHARLES	52,209
RUDDERHAM, KIRBY R.	52,108	STIEB, OPAL	65,585

PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	149,000	REGINA, CITY OF	219,445
QU'APPELLE VALLEY FRIENDSHIP CENTRE	54,670	SAPUTO DAIRY PRODUCTS OF CANADA	518,882
QUINT DEVELOPMENT CORPORATION INC.	115,830	SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	6,741,827
RAINBOW YOUTH CENTRE	50,090	SASKATOON, CITY OF	65,083
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	287,320	SASKENERGY INCORPORATED	980,578
REGINA TREATY/STATUS INDIAN SERVICES INC.	258,140	SASKPOWER CORPORATION	971,456
SASKATOON DOWNTOWN YOUTH CENTRE INC.	169,210	SASKTEL - C.M.R.	946,482
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	140,000	SOFTWARE SPECTRUM CANADA LTD.	270,826
STC URBAN FIRST NATIONS SERVICES INC.	194,850	SPADINA INDUSTRIES INC.	65,930
TERRITORIAL DRIVE ALLIANCE CHURCH	103,870	SWS DETENTION GROUP INC.	80,146
TOUCHWOOD AGENCY TRIBAL COUNCIL	53,430	SYSCO SERCA FOODSERVICES INC.	249,314
WEST FLAT CITIZENS GROUP INC.	73,695	TMC TECHNOLOGY MANAGEMENT CORPORATION	174,322
YORKTON TRIBAL COUNCIL	150,362	VCM CONTRACTORS & ENGINEERS LTD.	52,292
		WAL-MART	79,408
		WASACASE, JACQUILINE	63,960
		WESTERN GROCERS	767,156
		WESTON BAKERIES LIMITED	181,040

Public Safety (CP06)

Joint Emergency Preparedness Program

MOOSE JAW, CITY OF	\$ 70,261
SEARCH & RESCUE SASK. ASSOC. OF VOLUNTEERS	68,998

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. MINISTER OF FINANCE	\$ 125,028
CANADIAN LINEN & UNIFORM SERVICE INC.	52,948
CENTENNIAL FOODSERVICE	110,964
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	245,783
CHEF REDI-MEATS INC.	322,138
CREATIVE FIRE	54,830
CREE RIVER DEVELOPMENTS INC.	53,760
DELL CANADA INC.	318,672
EDS CANADA INC.	149,954
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	360,576
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	60,417
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	345,743
JEMTEC INC.	195,012
JOHN HOWARD SOCIETY OF SASK.	155,090
MCQUARRIES COFFEE SERVICE	55,596
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,668,331
NORTHERN GROCERS INC.	77,609
PADC MANAGEMENT CO. LTD.	929,040
PHOENIX ADVERTISING GROUP INC.	53,356
PRAIRIE MEATS	307,760
PRAIRIE MOBILE COMMUNICATIONS	50,540
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	187,857
PRATTS WHOLESALE (SASK.) LTD.	317,789
PRINCE ALBERT, CITY OF	70,602

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PLAINTIFFS/FAMILY MEMBERS OF HELEN MONTGOMERY-SASKATOON (Q.B. NO. 2653-1998: MONTGOMERY-BULL/LOCHRIE)	\$ 62,500
PRISM INDUSTRIES (CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND)	227,000

Correctional Facilities Industries Revolving Fund

Revenue	\$ 618,803
Expense:	
Personal Services	\$ 271,047
Travel	3,656
Transfers	22,666
Supplier Payments	217,972
Other Expenses	(2,500) 512,841
Net Recovery	\$ 105,962

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BANNERMAN, DOROTHY	\$ 52,108
HAMM, TERRY WAYNE	53,254

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

VARSTEEL LTD.	\$ 125,327
--------------------	------------

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Administration (Subvote CR01)

Objective

To provide direction, guidance and support for internal operations.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

Accommodation and Central Services (Subvote CR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation (SPMC) for office accommodation, mail services, records management and minor renovation services. It also provides for accommodations provided by SPMC for the Mackenzie Art Gallery and the Saskatchewan Centre of the Arts.

Culture (Subvote CR03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for Government and provides stewardship and accountability for the public investment in arts and culture. It also provides program evaluation support to the department and operational support to Saskatchewan Centennial 2005.

Recreation (Subvote CR09)

Objective

To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery

This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

Heritage (Subvote CR07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Policy and Youth (Subvote CR05)

Objective

To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery

This program provides stewardship and accountability for the public investments made through the Lottery System and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CR06)

Objective

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote CR08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery

This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Culture, Youth and Recreation

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Administration (CR01)	\$ 755 \$	121 \$	94 \$	130 \$ \$ \$ \$
Subtotal	.....	.....	.....	.....	.....	.....	.....
Accommodation and Central Services (CR02)	34	.....	.....	2,932	.....	.....	.....
Subtotal	.....	.....	.....	.....	.....	.....	.....
Culture (CR03)	.....	.....	.....	.....	.....	.....	.....
Culture Operations Support.....	281	14	182	61	.....	.....	.....
Centennial Operations Support.....	588	5	11	213	.....	.....	.....
Saskatchewan Arts Board.....	.....	.....	4,784	.....	.....	.....	.....
SaskFILM.....	.....	.....	900	.....	.....	.....	.....
.....
Film Employment Tax Credit.....	.....	.....	7,591	.....	.....	.....	.....
Cultural Industries Development.....	.....	.....	300	.....	.....	.....	.....
Saskatchewan Centre of the Arts.....	.....	.....	425	.....	.....	.....	.....
Centennial Initiatives.....	.....	34	1,757	4,258	.....	.....	.....
Subvote Total	869	53	15,950	4,532	.....	.....	.....
Recreation (CR09)	.....	.....	.....	.....	.....	.....	.....
Recreation Operations Support.....	377	54	1,280	215	.....	.....	.....
Subtotal	.....	.....	.....	.....	.....	.....	.....
Heritage (CR07)	.....	.....	.....	.....	.....	.....	.....
Heritage Operations Support.....	834	56	6	263	.....	.....	.....
Royal Saskatchewan Museum.....	1,312	40	70	409	.....	.....	.....
Western Development Museum.....	.....	.....	2,415	.....	.....	.....	.....
Wanuskewin Heritage Park.....	.....	.....	500	.....	.....	.....	.....
Saskatchewan Science Centre.....	.....	.....	550	.....	.....	.....	.....
Saskatchewan Archives Board.....	.....	.....	3,367	.....	.....	.....	.....
Subvote Total	2,146	96	6,908	672	.....	.....	.....
Policy and Youth (CR05)	.....	.....	.....	.....	.....	.....	.....
Youth Services.....	173	24	15	85	.....	.....	.....
Youth Employment.....	591	1	1,628	23	.....	.....	.....
Lottery and Community Initiatives Stewardship.....	258	3	.....	12	.....	.....	.....
Premier's Voluntary Sector Initiative.....	12	1	.....	34	.....	.....	.....
Subvote Total	1,034	29	1,643	154	.....	.....	.....
Community Initiatives Fund (CR06)	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	7,695	.....	.....	.....	.....
Subtotal	.....	.....	.....	.....	.....	.....	.....
Saskatchewan Communications Network (CR08)	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	5,185	.....	.....	.....	.....
Total	\$ 5,181 \$	387 \$	38,755 \$	8,635 \$ \$ \$ \$

(1) Includes communication expense of \$4,302.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARON, DAVID	\$ 80,580
BRACE, GEOFFREY IAN	55,273
BRANDON, JOHN	60,603
BRYANT, HAROLD	69,361
BURNETT, BRYON	111,468
DANIELSON, NEVIN	72,487
FLAMAN, BERNARD	65,748
GELINAS, ANGELA	99,242
GERMANN, CARLOS	82,500
GORRILL, MELINDA C.	75,300
GRAY, YVONNE	53,952
HANNA, MARGARET	57,519
HILL, PAULA	63,582
JONES, DYLAN P.	91,437
LYND, ROSS	52,254
MARTIN, DAWN	84,902
PETERS, JANET CAROL	75,300
PUGH, GARTH	60,818
RONEY, KEITH	63,054
SHUMSKI, OLIVIA M.	71,332
SLUTH, VALERIE	65,424
SUTTER, GLENN	63,054
TILLIE, RONALD	70,404
WIGHT, RONALD	65,800
WILSON, DANNY GLENN	63,271

Travel

Ministers' Travel

BEATTY, HON. JOAN	\$ 87,612
HAGEL, GLENN J.	10,624

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Culture (CR03)

Culture Operations Support

SASKATCHEWAN CREATIVE MUSIC 2007 INC.	\$ 90,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	80,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 4,783,999
-------------------------------	--------------

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 900,000
--	------------

Film Employment Tax Credit

101006262 SASKATCHEWAN LTD.	\$ 77,100
2030 CE PRODUCTIONS(SASKATCHEWAN) II INC.	284,939
4 SQUARE PRODUCTIONS CANADA LTD.	70,082
ACCUSATORY PRODUCTIONS INC.	387,181
AG-COM PRODUCTIONS LTD.	50,969
CAUGHT PRODUCTIONS	361,165
COOPER ROCK PICTURES INC.	62,262
ENGLISH TEACHERS PRODUCTIONS II INC.	118,770
HARMONY DIGITAL ANIMATION INC.	58,182
HARMONY DOCUMENTARY INC.	51,434
JUST CAUSE (SASKATCHEWAN) PRODUCTIONS INC.	840,172
MINDS EYE INTERACTIVE	61,883
NORTH CENTRAL FILMS INC.	128,100
OUT IN THE COLD PRODUCTIONS INC.	70,238
PARTNERS IN MOTION INC.	159,375
PRAIRIE PANTS PRODUCTIONS INC.	1,312,351
RENEGADE ONLINE INC.	66,154
RENEGADE PRESS PRODUCTIONS INC. .	762,905
SUSPENDED PRODUCTIONS (SASK) INC.	353,809
TIME AND PLACE PRODUCTIONS INC.	157,026
TIME CODE PICTURES INC.	1,548,215
TRADING PLACES PRODUCTIONS II INC.	126,967
WOOD RIVER HALL PRODUCTIONS INC.	105,414
YOUKALI HOTEL PRODUCTIONS INC.	191,689

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	\$ 300,000
--	------------

Saskatchewan Centre of the Arts

SASKATCHEWAN CENTRE OF THE ARTS	\$ 425,000
--	------------

Centennial Initiatives

CANADIAN PLAINS RESEARCH CENTRE ..	\$ 186,000
LIEUTENANT GOVERNOR'S CELEBRATION OF THE ARTS INC.	100,000
MOUSELAND PRODUCTION INC.	460,800
NORTH BATTLEFORD, CITY OF	100,000
SASKATCHEWAN ARTS BOARD	180,000
SASKATCHEWAN COMMUNICATIONS NETWORK	156,000
SOUTH SASKATCHEWAN COMMUNITY FOUNDATION	50,000
TOURISM SASKATCHEWAN	200,000

Recreation (CR09)

Recreation Operations Support

REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY	\$ 1,080,000
SASK. SPORT INC.	200,000

Heritage (CR07)

Western Development Museum

SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM\$ 2,415,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK\$ 499,999

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC.\$ 549,999

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD\$ 3,366,999

INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	83,356
KE SOFTWARE INC.	129,408
KEWARD LEISUREWEAR LTD.	111,329
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	50,000
MLM CONSULTING	51,008
PROCREST APPAREL & PROMOTIONS	53,561
RUGGIERI FIREWORKS & SPECIAL EFFECTS	94,162
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,035,996
SASKTEL - C.M.R.	120,076
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	355,372

Policy and Youth (CR05)

Youth Employment

SASK. SPORT INC.\$ 884,920
SASKATCHEWAN ENVIRONMENTAL
INDUSTRY & MANAGERS ASSOC. 188,500
SASKCULTURE INC. 88,661
UNIVERSITY OF REGINA 91,000
UNIVERSITY OF SASKATCHEWAN 81,616

Community Initiatives Fund (CR06)

Community Initiatives Fund

COMMUNITY INITIATIVES FUND\$ 7,695,000

Saskatchewan Communications Network (CR08)

SASKATCHEWAN COMMUNICATIONS
NETWORK\$ 5,184,999

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BAZAAR & NOVELTY\$ 80,203
BROWN COMMUNICATIONS GROUP 3,164,593
CANADIAN FITNESS & LIFESTYLE
RESEARCH INSTITUTE 60,000
DELL CANADA INC. 51,085
FASHIONS BY MEE LTD. 65,204
IMAGINE MARKETING 87,887

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management and communications.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and record management.

Compliance and Field Services (Subvote ER08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province-wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a hazardous spill emergency response unit and an enforcement call centre.

Forest Ecosystems (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective

To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery

This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Environmental Protection (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

Water Management and Protection (Subvote ER16)

Objective

To manage the Province's drinking water and wastewater regulatory programs.

Program Delivery

This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

Parks (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Planning and Risk Analysis (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery

This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring and compliance planning. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public have an opportunity to express their environmental concerns and opinions.

Environment

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
	\$	298 \$	\$	3,431 \$	\$	\$	\$	\$
Administration (ER01)								
Accommodation and Central Services (ER02)	34			6,587				6,621
Compliance and Field Services (ER08)								
Field Operations	10,160	1,902	6	2,037				14,105
Operational Support Services	2,548	77		561		8		3,194
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)						(347)		(347)
Subvote Total	12,708	1,979	6	2,598		(339)		16,952
Forest Ecosystems (ER09)								
Forest Programs	4,720	467	94	3,427		640		9,348
Reforestation	7	81		3,086				3,174
Insect and Disease Control	74	50		1,697				1,821
Subvote Total	4,801	598	94	8,210		640		14,343
Fire Management and Forest Protection (ER10)								
Forest Fire Operations	16,147	1,963	20	11,538				29,668
Recoverable Fire Suppression Operations	825	62		1,148				2,035
Subvote Total	16,972	2,025	20	12,686				31,703
Resource Stewardship (ER15)								
Environmental Protection (ER11)								
Environmental Protection	2,863	218	712	713				4,506
Support for Environmental Programs			77					77
Beverage Container Collection and Recycling System			10,605					10,605
Subvote Total	2,863	218	11,394	713				15,188
Water Management and Protection (ER16)								
Drinking Water Quality Section	2,124	213	44	373				2,754
Saskatchewan Watershed Authority - Operations			395					395
Saskatchewan Watershed Authority - Water Control			4,012					4,012
Saskatchewan Watershed Authority - Water Quality			1,711					1,711
Subvote Total	2,124	213	6,162	373				8,872
Parks (ER04)								
Provincial Park Programs	1,878	183	4	362				2,427
Regional Parks			75					75
Facilities Capital	95	17		1,335				1,447
Meewasin Valley Authority (Statutory)			740					740
Meewasin Valley Authority Supplementary			74					74
Wakamow Valley Authority (Statutory)			127					127
Wakamow Valley Authority Supplementary			12					12
Wascana Centre Authority (Statutory)			782					782

Wascana Centre Authority Supplementary.....	.....	.....	78	.....	.....	.....	78
Wascana Centre Authority Maintenance.....	.....	.....	2,011	.....	.....	.....	2,011
Swift Current Chinook Parkway.....	.....	.....	86	.....	.....	.....	86
Prince Albert Riverfront Park.....	.....	.....	66	.....	.....	.....	66
Commercial Revolving Fund - Subsidy.....	.....	.....	.....	.....	4,950	.....	4,950
Commercial Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(26)	(26)
Subvote Total	1,973	200	4,055	1,697	4,924	.....	12,849

Fish and Wildlife Development Fund (ER07)

Fish Development.....	1,858	1,858
Wildlife Development.....	.....	.....	1,929	.....	.....	.....	1,929
Subvote Total	.....	.....	3,787	.....	.....	.....	3,787

Planning and Risk Analysis (ER14)

Planning and Evaluation.....	2,397	73	605	843	3,918
Environmental Assessment.....	642	28	5	71	.....	.....	746
Subvote Total	3,039	101	610	914	.....	.....	4,664

Amortization of Capital Assets

Total	\$ 54,382 \$	6,342 \$	26,240 \$	38,921 \$	2,061 \$	5,225 \$	2,061
						.....	133,171

(1) Includes communication expense of \$811.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACHTYMICHUK, DALE E.	\$ 53,046	CHISHOLM, DOUGLAS	60,069
AHMED, RIAZUDDIN	60,341	CIARCIAGLINI, MARK E.	58,488
ALLEN, DIANNE E.	76,347	CLARK, A. KIM	79,260
ALLEN, JAMES M.	54,046	CLARK, R. ANDREW	63,162
ANDERSON, ELLIS VESTAL	62,324	CLARKE, CHRIS	56,430
ANDRIST, GARY M.	58,739	CLARKE, MURRAY	50,238
ANDRYCHUK, TYRONE P.	53,788	CLOUTHIER, GARY M.	63,073
ARMSTRONG, KEN	52,961	COCHLIN, PETER EDWIN	66,747
ARNOLD, STEVEN D.	66,255	COFFIN, SHARON A.	75,300
ARSCOTT, MICHELE D.	75,632	COLEMAN, ROCKNEY	65,208
ARSENAULT, ALAN A.	69,361	COOK, ANDY	54,637
ASHCROFT, PETER	60,633	COOK, JOHN C.	55,408
ATKINSON, ANDREA	81,154	COOMBES, DAVID VERN	80,580
AUBE, KENNETH MARVIN	62,478	COSTLEY, KENNETH M.	57,738
BAHR, GEORGE KENNETH	84,068	COTTRELL, JANICE	69,192
BAKKE, MICHAEL P.	53,304	COWIE, DOUGLAS WAYNE	57,320
BALLAGH, DAVID D.	71,435	CRIDLAND, LORNE J.	56,403
BANNISTER, RONALD	54,788	CUMMINS, RONALD A.	57,174
BARBER, SYDNEY	92,292	DAHL, KEITH M.	54,513
BASCHAK, LAWRENCE	70,712	DAIGNEAULT, DENNIS G.	56,023
BATES, FREDERICK	86,232	DAIGNEAULT, LAWRENCE EDWARD	57,463
BAYER, SEAN	60,519	DALE-JOHNSON, DOUG	77,298
BEAULIEU, RHYS N.	69,363	DALEY, MICHAEL ANTHONY	50,342
BEREZOWSKY, RONALD J.	75,300	DANYLUK, DAN S.	57,547
BEST, BRENDA J.	57,723	DAVIES, JEFF O.	56,399
BIHUN, GEORGE A.	70,846	DAVIS, BYRON W.	70,137
BILOKURY, MYRON R.	61,844	DEAN, EDWARD LOUIS	75,630
BISHOP, IAN J.	87,643	DEARBORN, BRUCE ELMER	58,758
BITTER, BRENT	76,032	DEBRUIN, JOHN W.	62,985
BJARNASON, DAVID J.	52,607	DEBUSSCHERE, ALAN	53,110
BOCK, RALPH E.	63,112	DECK, RAY J.	83,763
BOCZULAK, DAVID	60,633	DECKER, PHILIP G.	53,309
BODIE, JEFFREY D.	54,387	DECORBY, DELMAR	52,278
BODNARYK, DARRYL E.	58,644	DELONG, HOWARD	57,324
BOEHR, WESLEY E.	58,272	DESJARLAIS, HENRY J.	70,748
BONE, WILLIAM G.	60,273	DESPINS, DEBRA	60,898
BONKE, DALE R. L.	64,011	DIEMERT, BRETT	52,749
BOOTH, WARREN L.	64,035	DIETZ, MARK P.	54,392
BOSGOED, CHARLES A.	80,580	DILLABAUGH, KENNETH G.	52,267
BOURLON, EARL E.	63,066	DOBKO, STEPHEN A.	52,803
BOWEN, DARRYL LYNN	57,934	DORMA, EVERETT	71,815
BRANDT, JAMES M.	66,726	DOUGLAS, DWAYNE E.	67,045
BREKER, KARL THEODORE	53,429	DOUSLIN, RICHARD L.	65,208
BREWSTER, DAVE A.	75,300	DOWNES, KEITH A.	56,413
BROWN, BARRY C.	58,321	DUFFY, MARK J.	62,274
BROWN, CHRISTOPHER R.	59,352	DYCK, GARRY A.	55,371
BROWN, DAVID O.	59,595	DYE, DWAYNE	71,273
BROWN, EDWARD B.	55,588	EDWARDS, JOHN DONALD	70,404
BROWN, ROGER	65,153	EHALT, LYLE F.	66,457
BRUCE, ROBERT W.	50,563	ENGEL, KEVIN M.	58,062
BUETTNER, KEVIN C.	55,342	ENGLE, DENIS H.	65,208
BUSCH, ROBERT J.	63,059	ENGLAND, EARL E.	67,974
CAISSE, WILLIAM	56,043	ENS, DONALD K.	50,248
CALLELE, KEVIN K.	79,818	ERICKSON, RONALD W.	86,232
CAMPBELL, DOUGLAS M.	75,300	ESPIE, RICHARD H. M.	57,166
CAMPBELL, DUNCAN J.	70,827	FAFARD, JEAN-CLAUDE P.	54,889
CAMPBELL, MARK E.	63,971	FANG, XILIN	57,320
CARLSON, RANDALL LYLE	53,930	FEITZELMAYER, GUSTAV K.	63,054
CARLSON, WARNER FRANCIS	55,336	FERLAND, MARCEL O.	54,994
CARR, KEVIN	57,586	FERRIS, SAMUEL A.	86,232
CASAVANT, FELIX	75,300	FIALA, CALVIN G.	52,837
CHANG, VICTOR S.	80,580	FIRE FIGHTERS WAGE ACCOUNT	145,050
CHARLES, ELIZABETH	51,245	FITZSIMONDS, KEVIN D.	52,721
CHARTRAND, JAMIE W.	53,885	FLETCHER, ERICA E.	50,013
CHELL, REGAN J.	56,950	FLOCH, DAVID J.	56,893
CHERNESKI, DEREK LYLE	86,902	FLODELL, MICHAEL E.	54,978
CHERNEY, BRADEN K.	55,521	FONTAINE, NORMAN	57,424
CHERNEY, NANCY E.	79,818	FRANK, ALAN J.	58,100
CHERNYSH, JOSEPH CARL	60,633	FREMONT, GERALD J.	55,844
		FREMONT, LARRY F.	52,827
		FREY, GORDON E.	53,964
		FROLICK, WILLIAM B.	53,208
		GALLAGHER, LIN	78,249
		GALLOWAY, LYLE L. W.	66,255
		GANONG, BLAINE W.	84,819
		GARDINER, LEO ALEX	53,188

GARDINER, ROBERT H.	67,974	KEEVILL, BRENT A.	62,962
GATES, THOMAS E.	63,066	KEITH, R. JEFFREY	57,320
GAZEY, KATHLEEN E.	63,095	KEITH, SARAH J.	54,789
GEE, EDGAR H.	61,186	KELLSEY, DONNA E.	117,568
GERRY, ANN K.	70,141	KELLY, KELVIN M.	69,363
GILLICH, ANDREW S.	54,666	KELLY, KENNETH E.	83,984
GODWIN, GRANT ROBERT	91,404	KELLY, WARREN F.	56,384
GOERWELL, WILFRED TRENT	63,059	KENT, BRIAN EDMOND	58,227
GOLLY, W. STUART	79,260	KEOGH, JANET VIRGINIA	61,012
GRAINGER, ROBERT L.	53,790	KIDD, ROBERT B.	80,853
GRAY, CHRIS M.	63,182	KILLABY, MARLON GLEN	80,580
GRAY, GORDON LORNE	58,088	KINNEAR, JOHN DAVID	80,355
GRISDALE, DEAN M.	53,094	KISS, DALE	56,202
GRUSZKA, FERNANDA R.	84,336	KLASSEN, MARLON K.	65,490
HABEL, MICHAEL	53,955	KNIHNISKI, DAVID JOHN	52,784
HALLARD, KIMBERLEY A.	61,170	KOSOWAN, ADAM LAWRENCE	69,361
HALLSWORTH, GREGG	84,976	KOTYK, WESLEY P.	80,580
HAMILTON, BRENT C.	61,844	KOWAL, EDWARD HENRY	69,361
HAMILTON, JANETTE	58,491	KRAHE, MONICA D.	74,522
HANSON, DALLAS A.	61,692	KRUCHKOWSKI, SHAUN D.	52,952
HANSON, ROBERT A.	53,627	KRYZANOWSKI, MICHAEL R.	52,108
HAPP, GILBERT L.	62,710	KURJATA, GLEN	51,869
HARRISON, GARY A.	65,328	KYLE, MITCHELL A.	53,729
HARRISON, THOMAS E.	86,232	LAITRES, YVONNE M.	66,181
HARVEY, DAVID A.	86,232	LALONDE, ROBERT J.	69,310
HARVEY, SCOTT P.	53,702	LANGDON, MARK S.	63,070
HATHAWAY, BEVERLEY	68,510	LANGFORD, LYNDA LORRAINE	86,232
HAUGEN, GARTH	53,362	LAPWORTH, SHAUNE	61,945
HAUGEN, KIM HAROLD	52,701	LARSON, VERNE L.	54,336
HAUGHIAN, PHILLIP W.	59,661	LAXDAL, THOMAS G.	80,580
HAYES, GREG E.	58,843	LECHNER, LARRY J.	92,292
HEDGER, HUGH	92,096	LEE, CURTIS E.	65,208
HEIDEL, DAVID R.	71,671	LEES, CHARLES	59,056
HEISLER, MARJORIE MARY	69,074	LEKO, LINDSEY D.	53,154
HEMENS, BRENDAN	52,568	LEMON, RODNEY L.	63,056
HENDRIKS, JOHN H.	63,079	LESSMEISTER, DOUGLAS	53,169
HENRY, BRAD N.	65,572	LETKEMAN, DARREN CRAIG	63,201
HERBISON, ROBERT G.	57,320	LIND, RONALD E.	76,294
HERZOG, RHONDA L.	63,054	LIVINGSTON, DIANE A.	71,637
HILDEBRAND, RICHARD D.	52,645	LOEF, CALVIN C.	69,230
HILDERMAN, MURRAY D.	61,545	LONGPRE, GLEN A.	65,208
HILTS, ROBIN RONALD	59,642	LOSETH, PHILIP E.	58,886
HILTS, TROY M.	54,430	LOZINSKY, KEN F.	77,796
HLADY, MARVIN M.	63,054	LUCAS, GEORGE D.	50,103
HODGES, ROGER M.	61,601	LUCYSHYN, DOUGLAS W.	52,234
HOLMES, BRIAN D.	50,559	LUEKEN, CAMERON L.	53,158
HOLOVACH, GREGORY C.	57,355	LUNDQUIST, DONNA M.	53,507
HOLOWACH, TERRY JASON	59,535	MACAULAY, DONALD J.	108,990
HONCH, DICK R.	50,815	MACDIARMID, DOUGLAS N.	63,058
HONIG, GLENN O.	52,890	MACK, KENT G.	77,455
HOOD, GORDON R.	56,218	MACKASEY, J. PATRICK	66,792
HOPKINS, PAUL	54,078	MACZEK, PAUL D.	69,115
HORNE, LAWRENCE E.	65,815	MAHER, THOMAS J.	66,347
HOWARD, HEATHER M.	70,404	MAYOR, JOHN W.	56,230
HOWELL, DONNA M.	55,273	MAZUR, DOUGLAS H.	102,186
HOWEY, CASEY T.	54,902	MCADAM, SUSAN M.	56,345
HRYNKIW, ALAN T.	52,928	MCCONNELL, JAMES COLIN	123,323
HUBIC, MICHAEL A.	52,133	MCEACHERN, MICHELE R.	56,164
HUDSON, LEONARD E. A.	54,838	MCEACHERN, ROBERT	75,300
HUG, STEPHEN	53,420	MCINNES, DONALD G.	51,344
HUGEL, JOHN MICHAEL	54,907	MCINTOSH, RORY	69,039
HUNT, HUGH	98,736	MCKAY, JEFFREY D.	52,611
JAIN, PRITAM S.	74,378	MCKINNON, DONALD T.	63,054
JAMES, PAUL C.	83,922	MCLARTY, BRUCE D.	53,100
JANKE, BARBARA J.	63,077	MCLAUGHLAN, MICHAEL S.	71,268
JANKE, DARWIN O.	63,556	MCLEOD, DANNY J.	52,185
JESSOP, DARYL W.	75,300	MCLEOD, WILLIAM F.	55,668
JOHNSON, DONNA	86,232	MCMURRAY, MICHAEL	57,541
JOHNSON, GREG M.	65,208	MEEKMA, J. SCOTT	63,054
JOHNSTON, TANYA	54,737	MELNYCHUK, KEN W.	65,490
JONES, ARTHUR G.	53,336	MERKOWSKY, JENNIFER J.	69,330
KACHMARSKI, KELLY	60,866	MESSNER, KENNETH	60,633
KAPPEL, PERRY D.	63,561	METIVIER, GLEN S.	52,941
KASICK, MICHELLE RENEE MARIE	52,108	MICHAELS, RHONDA LEE	53,397
KEALEY, TIM S.	78,063	MILLER, ELIZABETH W.	65,664
KEAST, DEREK J.	56,066	MILLER, WILLIAM J.	80,391

MINTER, DARYL	60,122	REIMER, ELVIN	70,404
MITTEN, SUZANNE F.	75,300	RENAUD, DENIS R.	81,627
MOLNAR, ZOLTAN APOLLO ..	56,250	RIEMER, GREG	71,126
MOORE, LLOYD WILLIAM	53,516	RIENDEAU, IAN M.	53,951
MORIN, BRIAN	66,949	RINHOLM, DWAYNE	63,056
MORIN, SHARON M. A.	66,142	RISOM, QUINN G.	54,248
MOULDING, TIM	64,945	ROBERTS, ANTOINE Z.	60,166
MULDOON, JOSEPH	98,736	ROBERTS, ROBERT H.	65,208
MULLIGAN, RYAN P.	60,633	ROBERTS, STEPHEN J.	84,465
MURPHY, KEVIN M.	76,294	ROBERTSON, IVAN D.	54,429
MURRAY, ERNEST G.	53,305	ROBINSON, DANIEL K.	55,441
MUTCH, GRAHAM R. P.	76,449	ROBINSON, DOUGLAS R.	65,208
MYTOPHER, RONNIE	53,963	ROBINSON, R. SCOTT	70,713
NAELAPEA, OTT	58,088	ROBSON, DARRELL	56,164
NAKONECHNY, DAVID G.	53,711	ROHS, LAURIE D.	57,624
NEIL, GARY S.	66,255	ROSS, MALCOLM K.	75,813
NELSON, CURTIS E.	51,260	ROSS, RANDY R.	53,827
NELSON, WALTER LARRY	57,191	ROWLAND, DARYL	53,696
NESS, KEN B.	66,613	RUGGLES, ROBERT GRAY	111,468
NEUERT, KELVIN	59,734	RYCHLO, GREG J.	53,558
NEUMAN, TIMOTHY	52,291	SAGARDIA, HERNAN	63,338
NICHOLSON, VALERIE M.	55,273	SAKAL, DANIEL W.	53,728
NICK, T. JAMES	63,070	SANDEN, RICHARD TERRY	56,475
NICOLS, ROSS	60,638	SARTY, KEVIN D.	53,180
NISBET, VIRGINIA M.	60,635	SCHICK, WAYNE K.	63,113
NIVEN, GORDON P.	58,983	SCHISLER, JOHN M.	98,161
NORDAL, COREY B.	69,230	SCHMALZ, COLETTE G.	65,208
NYGREN, RANDY E.	53,751	SCHMIDT, ADAM P.	69,366
O'SULLIVAN, MARTHA A.	59,509	SCHMIDT, ARNIE E.	53,394
OBRIK, LARRY G.	75,300	SCHOEPP, KEVIN E.	53,469
OBRIGEWITSCH, WAYNE D.	54,088	SCHOMMER, CALVIN	55,965
OLEXSON, TODD	63,054	SCHOMMER, JEROME J.	53,786
OLIVER, SYDNEY JAMES	54,285	SCHULZ, PETER	53,756
OLSON, FERGUS F.	54,283	SCOTT, TERRENCE GARTH	51,597
OLSON, LESLIE J.	54,897	SCRUPPS, TIMOTHY R.	55,186
OLSON, SAMUEL D.	53,256	SEELEY, CHRISTOPHER F.	50,295
OMOTH, KEVIN C.	66,885	SEGUIN, RANDOLPH J.	69,361
ORBAN, JANINE MARIE	65,208	SEIFERLING, JAMES	53,681
OTTERSON, BARRY E.	53,837	SEIFERT, BRANT R.	53,344
OWEN, BRAD J.	70,966	SENIK, ROBERT N.	58,730
OYSTRYK, LESLIE M.	66,459	SEYMOUR, DAVID	60,764
PAINCHAUD, MARC A.	58,430	SHERRATT, DENNIS J.	99,652
PAPIC, GARY C.	63,252	SHERSTOBIFF, BRENT	54,392
PARKINSON, ALAN	122,565	SIGURDSON, BRAD E.	63,069
PASLOSKI, EDWIN R.	65,208	SILVERSIDES, DAVID W.	53,702
PATERSON, JEFF W.	54,699	SLATER, LAWRENCE	54,548
PATTERSON, TROY	55,628	SLATER, RANDY	52,264
PATTISON, JIM	54,423	SMALLWOOD, DAVID G.	55,908
PAUL, JAMES DARCY	64,278	SMITH, JAMES R.	52,458
PENNEY, NADINE	53,241	SMOLIAK, GORDON	53,193
PEPPER, JEANETTE L.	57,320	SOBERING, ARTHUR JIM	66,952
PERRAS, DENNIS A.	63,087	SPRACKLIN, ROBERT P.	58,183
PETRYSHYN, JOHNNY L.	52,752	SPRINGINOTIC, PATRICK N.	63,086
PETTIGREW, TODD A.	51,470	STAFFORD, WILL M.	60,784
PHILLIPS, DAVID WILSON	111,468	STALLARD, ROBERT T.	106,668
PHILLIPS, DEL L.	63,477	STAN, DARRELL	53,407
PLUNZ, RONALD A.	65,366	STANLEY, LAWRENCE W.	75,300
POCHA, FORREST	56,986	STENZIL, ROBERT J.	80,580
POIRIER, JOSEPH R. D.	67,299	STILLING, RICHARD A.	76,384
PONCELET, DARREN A.	55,908	STOCK, JIM M.	53,319
POTTER, CHRISTINE	57,737	STOCKDALE, JIM A.	50,047
PRANTEAU, GLEN H.	57,701	STOLZ, ROBERT W.	52,998
PRITCHARD, RICK A.	70,713	STONEHOUSE, LILY A.	126,327
PROKOPETZ, LYLE D.	51,773	STORRING, JOHN W.	65,389
PROTASENKO, VICTOR J.	58,248	STRATTON, VERN W.	50,424
PROVENCHER, GARY L.	53,695	STUECK, DEAN V.	66,100
PURVES, ROCKY O.	60,810	SUKOROKOFF, DWAYNE M.	58,692
QUAAL, JAMES	52,915	SUTOR, STANLEY D.	54,155
RADKE, DARLENE R.	62,202	SWANSON, MERVIN ERIC	92,292
RAFUSE, TRENT W.	52,876	SWENSON, LORNE C.	52,108
RATHWELL, MICHAEL D.	55,139	SWENSON, TODD W.	63,062
REDDEN, KEVIN J.	54,368	SWIEZAK, DAVID E.	52,537
REGNIER, BEATRICE M.	57,336	SWITZER, STERLING I.	53,849
REID, BRUCE J.	54,850	SYRENNE, LUC	52,564
REID, FRANK	70,176	TETHER, MICHAEL S.	55,602
		TETHER, ROBERT	65,208

THIELE, PETER J.	70,713
THIESSEN, DONALD A.	52,131
THIRUNAVUKKARASU, ONDIVEERAPAN ..	55,692
THOMAS, PETER F.	62,380
THOMPSON, JANICE	51,566
THOMPSON, JOHN DESMOND	65,515
THOMPSON, RODNEY LEE	75,024
THOMPSON, TROY D.	54,463
THOMSON, NORMAN J.	63,163
TODD, RONALD J. L.	67,816
TOPPING, FRED	54,431
TOUET, TERRENCE ROY	57,103
TOWILL, MICHAEL D.	68,765
TOWNSEND, CINDY L.	57,699
TROTTIER, TIM W.P.	70,523
TULLOCH, DAVID C.	79,187
TWEEDIE, RICHARD W.	59,353
VAN KOUGHNETT, ROBIN	57,884
VANDALL, JOHN PETER	75,632
VERMETTE, SHANE B.	75,180
WALKER, ROD	60,475
WALLACE, ROBERT G.	69,374
WALLACE, WILFRED	58,862
WALLIN, LYLE ALLAN	71,696
WALTER, BRUCE L.	63,054
WALTON, DOUG	75,445
WARBECK, JOSEPH P.	70,713
WARD, EDWARD W.	68,653
WASYLENCHUK, SCOTT V.	55,775
WAUGH, RONALD G.	52,323
WEBSTER, BRENT J.	65,208
WEINBERGER, KEVIN P.	53,397
WEIR, JOHN B.	69,363
WESTLAKE, GERRY O.	53,820
WIG, O. BRENT	52,909
WIHAK, MARY ANNE	67,518
WILKINS, RICHARD	60,948
WILLARD, BRUCE	75,300
WILLCOCKS, ALLAN J.	98,736
WILSON, BRENT E.	63,054
WILSON, DONNA L.	60,635
WILSON, FLOYD U.	63,061
WILSON, LINDA M.	54,332
WILSON, PERRY L.	52,986
WILSON, STACEY A.	55,871
WILTSE, EARL R.	69,361
WINARSKY, ALAN W.	54,607
WINTER, LINDA J.	65,208
WISSER, KERRY D.	52,426
WOOD, SHARON DIANNE	75,300
WOODCOCK, DOUGLAS S.	65,208
WRIGHT, ROBERT	76,294
WRISHKO, KERRY B.	53,569
WUDRICH, GERALD G.	57,915
WYATT, DALE	54,023
WYATT, GARY L.	74,928
WYATT, MIKE R.	55,367
WYNES, ROBERT D.	84,456
YAO, HUAXIA	60,956
YEE, KIM S.	60,802
YOUNG, DAVE W.	51,672
YOUNG, PERRY	52,941
YUEN, ALVIN K. W.	70,404
YURACH, KEN I.	70,857
YUZEK, CATHY-LYNN	54,196
YUZIK, EDWARD	61,970
ZAK, WILLIAM L.	51,398
ZARAN, WENDY D.	65,490
ZAROWNY, JOSEPH T.	63,056
ZIMMER, WILLIAM	70,404
ZIPCHIAN, MARY ANN	51,984
ZITTA, RICHARD H.	60,802
ZUKOWSKY, RONALD J.	82,280

Travel

Ministers' Travel

FORBES, HON. DAVID \$ 18,570

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Resource Stewardship (ER15)

SASKATCHEWAN CO-OPERATIVE
FISHERIES LTD. \$ 50,000

Environmental Protection (ER11)

Environmental Protection

ASSOCIATION OF REGIONAL WASTE
MANAGEMENT \$ 700,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF
REHABILITATION CENTRES \$ 10,605,000

Water Management and Protection (ER16)

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED
AUTHORITY \$ 395,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED
AUTHORITY \$ 4,012,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED
AUTHORITY \$ 1,711,000

Parks (ER04)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	\$	75,000
--	----	--------

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY.....	\$	740,000
--------------------------------	----	---------

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY.....	\$	74,000
--------------------------------	----	--------

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	\$	127,000
--------------------------------	----	---------

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY.....	\$	782,000
-------------------------------	----	---------

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY.....	\$	78,000
-------------------------------	----	--------

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY.....	\$	2,011,000
-------------------------------	----	-----------

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	\$	86,000
------------------------------	----	--------

Prince Albert Riverfront Park

PRINCE ALBERT, CITY OF	\$	66,000
------------------------------	----	--------

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT FUND.....	\$	1,858,000
--	----	-----------

Wildlife Development

FISH & WILDLIFE DEVELOPMENT FUND.....	\$	1,928,633
--	----	-----------

Planning and Risk Analysis (ER14)

Planning and Evaluation

UNIVERSITY OF REGINA	\$	600,000
----------------------------	----	---------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AMEC EARTH & ENVIRONMENTAL LTD. ...	\$	321,489
ANDERSON PUMP HOUSE LTD.		93,412
BACK, REG		260,339
BATTLEFORDS AIRSPRAY		260,770
BIOFOREST TECHNOLOGIES INC.		430,332
BMO PURCHASE CARDS- ENVIRONMENT		116,763
BOMBARDIER AEROSPACE		231,497
CAMERON & HORNBOSEL LLP		102,955
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		116,762
CIBC VISA PURCHASE CARDS-LARONGE SERVICE BUREAU		167,534
CIBC VISA PURCHASE CARDS-MEADOW LAKE SERVICE BUREAU		268,695
CIBC VISA PURCHASE CARDS-P.A. SERVICE BUREAU		1,074,655
CIBC VISA PURCHASE CARDS-REGINA SERVICE BUREAU		398,964
CIBC VISA PURCHASE CARDS-SASKATOON SERVICE BUREAU		181,497
CLEARWATER TECHNOLOGY GROUP LTD.		56,636
CUSTOM HELICOPTERS LTD.		114,519
DATA GROUP OF COMPANIES		287,539
DELL CANADA INC.		1,457,665
DELTA HELICOPTERS LTD.		424,311
EARNSHAW, PAT		75,511
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.		119,254
EDS CANADA INC.		71,890
ELK POINT DRILLING CORP.		103,140
ELTEK SUPPLY & SERVICES INC.		166,799
ENVIRONMENT CANADA (DAO 707)		109,440
ENVIRONMENT TRANSFER ACCOUNT - VISA FEES, ROYAL BANK OF CANADA...		91,495
ESRI CANADA LIMITED		151,399
FEDERATION OF SASK. INDIAN NATIONS		291,400
FIELD AVIATION CO. INC.		69,828
FIRE-TROL CANADA CO.		217,778
FLIGHT SAFETY INTERNATIONAL		56,272
FORAVCO FORESTRY AVIATION CONSULTANTS		60,444
FOREST TECHNOLOGY SYSTEMS LTD. ...		160,979
GE VFS CANADA LTD. PARTNER		107,857
GEOSPATIAL CONSULTING INCORPORATED		110,499
GLOBALSTAR CANADA SATELLITE CO. ...		63,214
GREAT SLAVE HELICOPTERS LTD.		434,758
GUARDIAN HELICOPTERS INC.		277,522
HELI-LIFT INTERNATIONAL INC.		425,744
IBM CANADA LTD.		57,680
ILE A LA CROSSE AIRWAYS		117,752
IMPERIAL OIL LTD.		181,172

INFORMATION SERVICES		
CORPORATION OF SASKATCHEWAN	162,309	
JACKSON AIR SERVICES LTD.	128,149	
KLOPPENBURG & KLOPPENBURG	285,000	
KPMG	53,951	
LAND DATA TECHNOLOGIES INC.	246,789	
MCKAY GOETTLE MILEY		
COMMUNICATIONS	345,936	
MEADOW AIR LTD.	191,135	
MEADOW LAKE TRIBAL COUNCIL	219,167	
MEYERS NORRIS PENNY	80,030	
MGM COMMUNICATIONS	100,534	
MINARD EQUIPMENT LTD.	202,212	
MINISTER OF FINANCE – DEPARTMENT		
OF FINANCE	89,752	
MISTIK MANAGEMENT LTD.	169,798	
MITCHINSON FLYING SERVICE LTD.	105,860	
NATIONAL AVIATION	174,321	
NORTH CENTRAL HELICOPTERS LTD.	1,084,220	
NORTHERN AIRBORNE TECHNOLOGY		
INC.	335,432	
NORTHERN DENE AIRWAYS LTD.	169,678	
OKEMOWS BRUSHCUTTING	125,901	
OLSON'S VENTURES REFORESTATION		
INC.	114,341	
ORACLE CORPORATION CANADA INC.	170,356	
OSPREY WINGS LTD.	173,266	
OUTBACK RENEWAL LTD.	90,644	
P. MACHIBRODA ENGINEERING LTD.	54,485	
PACIFIC REGENERATION		
TECHNOLOGIES INC.	1,028,021	
PARE, ELAINE	80,000	
PRECISION ENGINES CORPORATION	355,874	
PRINCE ALBERT GRAND COUNCIL	526,641	
RESOURCE PROTECTION &		
DEVELOPMENT REVOLVING FUND	1,158,544	
RONALD H. HARRISON &		
ASSOCIATES LTD.	51,825	
ROOTS REFORESTATION INC.	240,697	
SAFETY CENTRE LTD.	111,459	
SASKATCHEWAN DUTCH ELM DISEASE		
ASSOCIATION	65,189	
SASKATCHEWAN FOREST CENTRE	1,028,633	
SASKATCHEWAN GOVERNMENT		
INSURANCE	69,352	
SASKATCHEWAN OPPORTUNITIES		
CORPORATION	55,317	
SASKATCHEWAN PROPERTY		
MANAGEMENT CORPORATION	7,495,445	
SASKATCHEWAN RESEARCH COUNCIL ...	127,876	
SASKATCHEWAN URBAN		
MUNICIPALITIES ASSOCIATION	93,566	
SASKATCHEWAN WATER		
CORPORATION	172,598	
SASKPOWER CORPORATION	101,973	
SASKTEL - C.M.R.	1,630,461	
SCHNEIDER BROS. CONTRACTING		
LTD.	119,949	
SHELL CANADA PRODUCTS	520,015	
SIGNAL INDUSTRIES 1998		
SASKATCHEWAN LTD.	78,462	
SKY HARBOUR AIRCRAFT	70,090	
SMOKEY LAKE TREE PLANTERS INC.	283,355	
SOFTWARE SPECTRUM CANADA LTD.	107,156	
SUPERIOR HELICOPTERS CANADA		
INC.	76,654	
THE RAM GROUP	68,115	
THOMAS MANAGEMENT LTD.	260,473	
TRANSWEST AIR	1,095,946	
TRIPLE S CONSTRUCTION CO. LTD.	255,667	
UNIVERSITY OF REGINA	88,575	
UNIVERSITY OF SASKATCHEWAN	386,636	
VALENT BIOSCIENCES CANADA LTD.	598,004	
VELCON CANADA INC.	102,849	
VERIMAP PLUS INC.	150,000	
WASKIGANIEK ENTERPRISES	170,115	

WEYERHAEUSER CANADA LTD.	353,100
WILDFIRE FIRE EQUIPMENT INC.	231,914

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

COMMERCIAL REVOLVING FUND	\$ 4,950,000
---------------------------------	--------------

Commercial Revolving Fund

Revenue	\$ 14,739,000	
Expense:		
Personal Services	\$ 9,077,059	
Travel	994,215	
Transfers	1,680	
Supplier Payments	4,621,427	
Other Expenses	18,863	14,713,244
Net Recovery	\$	<u>25,756</u>

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

CHORNEYKO, DALLAS G.	\$ 59,421
COLERIDGE, KEVIN A.	65,208
CURRIE, GORDON E.	50,284
CURRIE, JOHN W.	59,814
DRESSLER, BRIAN L.	57,651
DUHAIME, FRANCOIS JOSEPH	57,462
DUNLOP, ALEX RAYMOND	97,201
EDDY, RICHARD M.	59,814
FLAVELL, GUY S.	60,372
FORAIE, MERLE G.	54,287
GALGER, BRIAN D.	60,638
HALPAPE, MARTY F.	64,893
KOVAR, KELLY M.	61,110
LALIBERTE, RENA	58,062
LOCKMAN, DARCY L.	56,844
LOFTUS, KELLY N.	57,651
LUKER, JOHN	57,651
MACDONALD, CINDY	65,208
MASON, BRADLY RICHARD	65,208
MINTER, TERRY W.	59,955
PLASTER, ROBERT D.	65,208
RUDY, BARRY B.	56,679
SCHIEFNER, LARRY E. P.	60,146
SCHWANBECK, BRUCE	74,450
SMITH, RICHARD A.	51,985
STARLING, JACQUELINE	57,651
STUBBINGTON, BARRY W.	65,208
WEATHERBEE, KEVIN J.	66,440
WILSON, ROBERT J.	65,208
ZIELKE, RANDALL H.	66,513

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CANWEST COMMERCIAL PRINTERS	\$ 59,958
CIBC VISA PURCHASE	
CARDS-MEADOW LAKE SERVICE	
BUREAU	209,180

CIBC VISA PURCHASE CARDS-P.A.	
SERVICE BUREAU	86,187
CIBC VISA PURCHASE	
CARDS-REGINA SERVICE BUREAU	346,619
CIBC VISA PURCHASE	
CARDS-SASKATOON SERVICE	
BUREAU	337,655
CIBC VISA PURCHASE CARDS-SWIFT	
CURRENT SERVICE BUREAU	64,202
ENVIRONMENT TRANSFER ACCOUNT -	
VISA FEES, ROYAL BANK OF CANADA ..	74,738
FEDERATED CO-OPERATIVES LTD.	154,891
LEHNER WOOD PRESERVERS LTD.	87,625
MCKAY GOETTLER MILEY	
COMMUNICATIONS	54,059
NEW CONCEPT INDUSTRIES LTD.	76,403
RESOURCE PROTECTION &	
DEVELOPMENT REVOLVING FUND	125,444
SASKATCHEWAN GOVERNMENT	
INSURANCE	79,703
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION	89,335
SASKENERGY INCORPORATED	162,775
SASKPOWER CORPORATION	609,779
SASKTEL - C.M.R.	218,719

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PRIEL, STEVENSON, HOOD &	
THORNTON	\$ 61,171

Resource Protection and Development Revolving Fund

Revenue	\$ 1,899,915
Expense:	
Personal Services	\$ 995,335
Travel	49,980
Supplier Payments	513,083
Other Expenses	(5,153)
Net Recovery	\$ 1,553,245
	<u>346,670</u>

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

FRASER, MICHAEL	\$ 75,300
MCKNIGHT, ROY W.	50,961
TAILLON, BRIAN J.	50,689

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-P.A.	
SERVICE BUREAU	\$ 108,179
GLOBALSTAR CANADA SATELLITE CO.	53,032
SASKTEL - C.M.R.	59,964

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (EX01)	\$ 2,121 \$	43 \$	\$	366 \$	12 \$	\$	\$	2,542
Accommodation and Central Services (EX02)		34		807				841
Premier's Office (EX07)	262	104		45				411
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat.....	375	14		40				429
Cabinet Planning Unit.....	786	1		38				825
Subvote Total	1,161	15		78				1,254
Communications Coordination and Media Services (EX03)	1,098	24		186		38		1,346
House Business and Research (EX08)	362	2		52				416
Members of the Executive Council (Statutory) (EX06)	735							735
Total	\$ 5,739 \$	222 \$	\$	1,534 \$	12 \$	38 \$	\$	7,545

(1) Includes communication expense of \$130.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOBIASH, STEVEN D.	\$ 67,854
BURGESS, DARWIN	75,300
CAIRNS, BONITA K.	86,232
CAIRNS, DEANNE A.	74,052
CALVERT, LORNE	57,393
CARDINAL, BEVERLY	51,376
CARNEY, BILL	88,342
CUNNINGHAM, ROBERT C.	94,689
DAVIS, ANNE M.	87,238
EASTO, DONNA M.	66,507
FLEGG, SHARON G.	128,385
GROSS, MURRAY	65,856
HALUK, CHRIS S.	56,985
HOGARTH, DONNA	52,056
LANGGARD, RANDALL E.	100,869
LAYNG, KAREN	98,736
MACLEAN, BARBARA L.	82,280
MACPHERSON, SEONAIID	88,916
MAGNUS, KEN A.	72,333
MANZ, MURRAY W.	71,154
MCMURCHY, TYLER R.	52,787
MILEN, ROBERT	55,296
MINJA, LYNN A.	56,141
NYSTUEN, GORDON	66,274
PEDERSON, JOAN	105,672
PERRINS, DANIEL J.	149,940
PYLE, JANET P.	55,299
RAU, IRENE	76,746
REBEYKA, CAROLYN	77,056
SAMUELSON, JUDY L.	149,940
SCHERR, HENRY	53,688
SCHMEICHEL, DALE R.	62,860
SCOTTON, DELAINE O.	65,856
SKLAR, BRIAN	53,688
THACYK, LOIS	90,276
TIEFENBACH, LINDA M.	86,232
WESTON, MARIANNE P.	127,464
WIEBE, VALERIE A.	57,198
WILLEY, ANNA	84,502
WISNER, CONNIE S.	61,974
ZOLINSKY, DOUGLAS	61,528

Travel

Ministers' Travel

CALVERT, HON. LORNE A.	\$ 48,733
-----------------------------	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL.....	\$ 90,398
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	859,960
SASKTEL - C.M.R.	143,053

Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Administration (F101)	\$ 2,370 \$	68 \$	..... \$	841 \$	106 \$ \$ \$
Accommodation and Central Services (F102)	.....	34	.....	2,411	.....	.....	.....
Treasury and Debt Management (F104)	1,402	23	.....	904	.....	.....	.....
Provincial Comptroller (F103)	4,235	25	.....	3,950	774	.....	.....
Budget Analysis (F106)	3,695	66	.....	296	.....	.....	.....
Revenue (F105)							
Revenue Division.....	8,808	508	.....	1,925	.....	.....	.....
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,200	.....
Canada Customs and Revenue Agency Income Tax Administration.....	.....	.....	.....	978	.....	.....	.....
Driver Licence Photo Identification Program.....	.....	.....	.....	1,300	.....	.....	.....
Subvote Total	8,808	508	.....	4,203	.....	2,200	.....
Personnel Policy Secretariat (F110)	244	9	.....	22	.....	.....	.....
Miscellaneous Payments (F108)							
Bonding of Public Officials.....	.....	.....	.....	19	.....	.....	.....
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	18	.....
Subvote Total	.....	.....	.....	19	.....	18	.....
Pensions and Benefits (F109)							
Public Service Superannuation Plan (Statutory).....	.....	.....	.....	.....	.....	98,583	.....
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	.....	.....	.....	.....	.....	.....	.....
Judges' Superannuation Plan (Statutory).....	.....	.....	.....	8	.....	3,229	.....
Public Employees' Pension Plan.....	.....	.....	.....	.....	.....	1,946	.....
Canada Pension Plan - Employer's Contribution.....	.....	.....	.....	.....	.....	32,359	.....
Employment Insurance - Employer's Contribution.....	.....	.....	.....	.....	.....	19,778	.....
Workers' Compensation - Employer's Assessment.....	.....	.....	.....	.....	.....	10,769	.....
Employees' Benefits - Employer's Contribution.....	.....	.....	.....	30	.....	7,474	.....
Service to Public Service Superannuation Plan Members.....	.....	.....	.....	905	.....	27,483	.....
Public Employees Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	943	.....	2,772	.....
Total	\$ 20,754 \$	733 \$	..... \$	13,589 \$	880 \$	206,561 \$ \$
Total	.....	.....	.....	.....	.....	.....	.....

(1) Includes communication expense of \$265.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AKINBIYI, BAYO	\$ 75,989	HOLOWATY, DONALD	65,720
AMES, BARBARA A.	76,294	HOOVER, BILL C.	75,300
AUGUSTIN, SHAUN C.	56,533	HOVE, V. CYNTHIA	50,295
BAHR, JOANNE ADELE	93,105	HUBER, CATHY J.	52,572
BANMAN, KEVIN	80,580	HUBER, WILLIAM F.	75,300
BARCSIK, DARYL B.	84,944	HUE, RICKIE	70,404
BARON, DANIEL C.	87,024	HUNGLE, BEVERLY	50,071
BARSS, ALLAN B.	56,182	HUNGLE, MICHAEL F.	61,900
BASTEDO, HOLLY	75,300	HUNTER, GORDON E.	70,404
BAYDA, CHRISTOPHER EDWARD	92,292	JACOBSON, LARRY	76,294
BEATCH, KELLY LAWRENCE	55,986	JERKOVITS, LESLIE	50,825
BETTCHER, BRIAN R.	88,786	JOCELYN, GARY L.	83,763
BLACK, BRIAN N.	55,925	JOCELYN, NANCY J.	69,724
BOIRE, LISA	80,580	JOHANNSSON, MARGARET ELLEN	99,636
BORLAND, K. JANE	86,232	JOHNSON, ERIC	86,232
BOYARSKI, ROSANNE WILMA	63,056	JONES, GORDON KENNETH	87,828
BOYS, LARRY GORDON	81,993	KAMINSKI, TRICIA	60,472
BRADY, ERIN J.	55,869	KEHLER, DENISE F.	58,095
BROCKMAN, JOANNE L.	98,736	KELLY, J. DOUG	70,128
BRUCE, MAL	76,294	KIMBER, LINTON	63,003
BULYCH, CATHERINE A. L.	95,064	KRISTJANSON, DARRYL	91,247
BUTZ, KEELY	79,098	KUSIAK, LILIA	61,023
CALVIN, VICTOR S.	50,688	LAI, MARTIN	58,902
CARLBERG, MELANIE K.	62,126	LAMBERT, DOUGLAS ALLEN	92,292
CARLETON, SCOTT R.	57,498	LANG, BRENDA K.	58,923
CARLSON, BRAD	52,679	LANG, LARRY G.	59,251
CARSON, JOSEPH H.	75,428	LANGILL, DONALD	76,294
CHAPPLE, JAMES ROBERT	57,335	LATOS, JEROME EUGENE	65,723
CLARK, DEBBIE	66,713	LATOSKI, GARRY LLOYD	62,504
CURSONS, DEAN T.	61,194	LAUER, ALLAN JOSEPH	63,054
CYCA, GREGORY J.	84,900	LAURANS, KELLY D.	92,292
DAVIDSON, JOANNE P.	70,404	LEGRAND, TODD	79,438
DEMENCUIK, JEANNENE A.	75,300	LING, JOHN ALLAN	59,346
DENNETT, ALAN A.	105,165	LLOYD, MARK S.	68,646
DOBSON, MYRNA L.	61,459	LONGWORTH, LEE	55,991
DOBSON, ROBERT J.	86,232	LOWE, JEANNETTE	80,580
DORSCH, DOUG	86,232	LYON, CRAIG	59,346
DUDAR, DEBBIE	50,933	MACDONALD, GORDON	52,819
DUFOUR, DAN	63,820	MACDUFF, LOIS THERESA	58,623
DUNAJSKI, SANDRA	68,737	MACHIN, MORLEY LEONARD	80,580
DVERNICHUK, NATHAN	70,404	MACZA, DENISE M.	86,232
EAGAR, ANNE	60,494	MADER, L. BRUCE	68,231
ELASCHUK, ALLEN J.	54,207	MARISI, PATTI	81,445
FALLOWS, JAMES	86,232	MARTENS, BRENT S.	84,336
FENU, JUDITH A.	65,736	MARTIN, CHRISTOPHER	70,404
FINKELDEY, ERICH	71,421	MARTIN, KIMBERLEY L.	54,147
FLOTTORP, GREGORY	69,361	MASSIER, MARGARET	52,997
FOWLER, LARRY	63,054	MCAFFEE, RANDY	59,244
FRASER, PETER JAMES	69,361	MCGREGOR, KIRK D.	111,468
FROHLICK, GARY	76,294	MCKENZIE, JASON	64,218
GABORA, KEN	74,598	MCKIBBEN, DAWN LEAH	68,985
GARNSEY, ROBERT	54,439	MCLAREN, TREVOR J.	64,773
GAY, RONDA	63,317	MCMAHON, RONALD C.	83,592
GIROUX, SCOTT	84,573	MEACHEM, ROXANE	59,780
GODFREY, TODD	73,293	MELLOR, NAOMI JULIA	99,636
GORCHINSKI, KEN J.	63,054	MILLER, LINDA M.	61,980
GORDON, JASON	53,559	MILLER, LYLE	72,152
GOULD, DENNIS	80,580	MOFFAT, ALAN	81,387
GRAHAM, JAMES	86,232	MOULTON, GAIL E.	62,694
HALAYKA, KRISTA	53,750	NICHOLSON, KEITH	63,055
HALAYKA, MICHAEL	56,509	NIGHTINGALE, TYLER	55,394
HAVERSTOCK, O. RAE	106,560	OOMS, DUANE	60,735
HEALY, ELISABETH T.	70,404	OTTENBREIT, BRANDI	52,921
HEBERT, BRENT DAVID	63,054	OXTOBY, BONNIE LEE	56,136
HERBERT, GARTH K.	51,535	PALMER, RANDY D.	86,232
HILSENTEGER, GRANT	73,494	PATON, TERRY E.	107,760
HODGSON, NEIL S.	62,489	PERRAS, NANCY	55,986
HOEDEL, LORNE G.	56,192	PIRLOT, WILLIAM L.	76,294
HOEVING, PETER E.	59,956	PISIAK, KRISTAL J.	82,412
		PLETZ, BEVERLY	65,717
		POLOWYK, DENNIS	111,468
		PORTER, SHANNON M.	52,524
		PRATT, DAVID ALEXANDER	86,232
		PURDY, ELISSA K.	54,507
		QUACH, HO	58,088
		RAMSEY, HALE	80,580

REED, JANINE MARIE	73,950
REICH, DANIEL EMANUEL	65,717
REID, BARBARA P.	56,041
REIMER, JUDY G.	53,987
REY, KAREN E.	69,571
RITCHIE, SANDRA T.	66,566
ROACH, WILLIAM J.	55,988
ROBINSON, JOCELYN R.	80,580
ROG, LEONARD STANLEY	111,468
ROHATYN, JAMES MICHAEL	53,947
RONYK, REGINALD	97,113
SCOTT, MARK E.	59,346
SEITZ, JOANNE L.	63,820
SIMMONS, ROBBY	52,819
SRINIVAS, ARUN	86,232
STEFFAN, AUDREY M.	69,123
STOCKER, TAMARA	74,076
STYLES, RONALD W.	163,429
SUWALA, PAT	65,208
TAYLOR, LORI E.	86,232
TETZ, ROBERT	52,822
TOY, CHUCK	55,991
TSAKAS, JAMES P.	53,184
VAN SICKLE, WILLIAM R.	92,292
VANSTONE, LINDA A.	53,987
VEIKLE, GLEN O.	114,707
VIGLAS, BRIAN JOHN.	51,562
WANNER, LAVERN A.	65,151
WARAWA, TED	86,232
WARBEY, BRIAN	70,516
WEBER, DEBRA JOY ANN	72,035
WEIERS, TED	74,598
WEISGERBER, GLENDA J.	50,933
WESTMAN, KELVIN	52,819
WOLFE, TAMMY	55,986
WOLOSCHUK, CURTIS	52,973
WOODS, MIKE F.	91,282
YANO, TRACY S.	57,392
YEE, DONALD A.	55,986
YOUNG, ALFREDO S.	92,292
ZAHARIA, DARCY	52,699
ZELMER, WAYNE	68,921
ZERR, TOM	77,431
ZWIRSKY, DELMAR	51,883

Travel

Ministers' Travel

CHEVELDAYOFF, KENNETH A.	\$ 1,812
KRAWETZ, KEN P.	1,473
VAN MULLIGEN, HON. HARRY	21,541

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	\$ 95,966
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	54,585
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,169,088
CIBC VISA PURCHASE CARDS-FINANCE	288,779
CLEARWATER TECHNOLOGY GROUP LTD.	75,515
DELL CANADA INC.	189,364
IBM CANADA LTD.	335,526
MICRODATA CONSULTING SERVICES	96,396

MORRIS CONSULTING	78,517
ORACLE CORPORATION CANADA INC.	1,119,998
PHOENIX ADVERTISING GROUP INC.	138,227
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	929,803
RECEIVER GENERAL FOR CANADA FINANCE CANADA	977,489
ROYAL BANK OF CANADA	670,950
SASKATCHEWAN GOVERNMENT INSURANCE	1,339,973
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,717,420
SASKTEL - C.M.R.	2,005,814
SIGNATURE GRAPHICS	59,442
SOFTWORKS GROUP INC.	56,220
TMC TECHNOLOGY MANAGEMENT CORPORATION	54,584
UK CONSULTING LTD.	87,185

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN	\$ 14,905,732
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	1,558,865
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	661,250
EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES	214,800
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	288,635
GREAT WEST LIFE ASSURANCE CO.	192,886
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	1,945,980
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,538,104
OSIKA, HON. RONALD	69,696
PUBLIC EMPLOYEES DENTAL PLAN	7,251,834
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,452,003
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	900,994
PUBLIC EMPLOYEES PENSION PLAN	32,633,561
PUBLIC SERVICE SUPERANNUATION PLAN	98,680,428
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	19,776,478
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE	10,768,483
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,473,509

Public Employees Benefit Agency Revolving Fund

Revenue	\$ 6,016,595
Expense:	
Personal Services	\$ 3,458,594
Travel	115,305
Supplier Payments	4,654,879
Other Expenses	559,843
Net Expense	\$ 2,772,026

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAHR, PERRY	\$ 70,404
COX, CHARLES S.	51,018
DIEBEL, BARBARA	65,490
HAACKE, SUSAN HOLLY AXTELL	76,693
HALLETT, JOHN J. E.	71,629
HILL, JAYSON B.	63,124
HOFFMANN, PETER	87,143
IRELAND, ELAINE	65,490
KELLY, DAVID L.	60,193
MACKRILL, ANN	86,232
MORGAN, KATHY	74,940
SMITH, BRIAN L.	116,208
SUTHERLAND, KATHY L.	57,044
SWEDBERG, DOUGLAS	51,387
TESSIER, BARBARA ANN I.	50,610
WALDE, KENT E.	86,232
WALKER, GAYLORD M.	50,231

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING.....	\$ 58,459
CIBC VISA PURCHASE CARDS-FINANCE.....	121,689
CPAS SYSTEMS INC.	1,076,207
ECKLER PARTNERS LTD.....	123,789
FCI ACCELERATED SOLUTIONS INC.....	227,650
HEWITT ASSOCIATES.....	238,173
JEA PENSION SYSTEM SOLUTIONS.....	214,692
NORTHERN REHABILITATION & CONSULTING SERVICES INC.....	135,370
OCCUPATIONAL REHABILITATION GROUP OF CANADA	181,561
PARADIGM CONSULTING GROUP INC.....	84,624
PRICEWATERHOUSECOOPERS LLP.....	61,252
RBC GLOBAL SERVICES	136,946
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	734,148
SASKTEL - C.M.R.....	79,372
SOFTWARE SPECTRUM CANADA LTD.....	77,679
TOTH, LEANNE	65,604
TTL COMPUTER CONCEPTS.....	94,086
WATSON WYATT CANADA	252,935

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	\$ 206,286
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	128,576
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE	71,171

Government Relations and Aboriginal Affairs (Vote 030)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

The new department of First Nations and Métis Relations was created October 1, 2004 encompassing and expanding the mandate and objectives of Aboriginal Affairs.

Administration (Subvote GR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

Accommodation and Central Services (Subvote GR02)

Objective

To provide payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations and dispute settlement. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings involving them. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding federal-provincial, inter-provincial and constitutional relations, trade negotiations and dispute settlement, immigration, and the strategic co-ordination of the Province's international relations more generally. It also coordinates and manages matters relating to French-language services and the implementation of the

Government of Saskatchewan French-language Services Policy. In addition, it coordinates and manages programs and activities related to French-language services.

Aboriginal Affairs (Subvote GR05)

Objective

To work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. To provide leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. Also, to ensure the Province's obligations with respect to treaty land entitlements are fulfilled.

Program Delivery

This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

Program Delivery

This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Municipal Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery

This program co-ordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

Program Delivery

The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and to approve write-off of debt due to the Crown.

[illegible]

(thousands of dollars)									
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Administration (GR01)	\$	2,381 \$	197 \$	..... \$	334 \$	..... \$	..... \$	2,912	
Accommodation and Central Services (GR02)									
	.....	42	.....	2,136	6	.....	.....	2,184	
Intergovernmental Relations (GR04)									
Federal-Provincial Relations.....	284	30	75	19	.....	.....	.....	408	
International Relations.....	320	40	1,375	32	.....	.....	.....	1,767	
Constitutional Relations.....	167	11	.....	28	.....	.....	.....	206	
Trade Policy.....	375	26	7	73	.....	.....	.....	48	
Immigration.....	656	64	205	211	.....	.....	.....	1,136	
Office of French - Language Coordination.....	249	12	9	102	.....	.....	.....	372	
Subvoté Total	2,051	183	1,671	465	.....	.....	.....	4,370	
Aboriginal Affairs (GR05)									
Policy and Coordination.....	1,507	98	151	548	.....	.....	.....	2,304	
Support for Aboriginal Organizations and Issues.....	.....	.....	1,113	204	.....	.....	.....	1,317	
Treaty Land Entitlements.....	.....	.....	9,571	.....	.....	.....	.....	9,571	
Mel's Development Fund.....	.....	.....	2,000	.....	.....	.....	.....	2,000	
First Nations Gaming Agreements.....	.....	.....	30,624	.....	.....	.....	.....	30,624	
Subvoté Total	1,507	98	43,459	752	.....	.....	.....	45,816	
Municipal Financial Assistance (GR07)									
Urban Revenue Sharing.....	.....	.....	44,042	.....	.....	.....	.....	44,042	
Rural Revenue Sharing.....	.....	.....	34,015	.....	.....	.....	.....	34,015	
Northern Revenue Sharing.....	.....	.....	6,980	.....	.....	.....	.....	6,980	
Canada-Saskatchewan Infrastructure Program.....	.....	.....	20,572	.....	.....	.....	.....	20,572	
Transit Assistance for the Disabled.....	.....	.....	2,650	.....	.....	.....	.....	2,650	
Grants-in-Lieu of Property Taxes.....	.....	.....	10,983	.....	.....	.....	.....	10,983	
Saskatchewan Assessment Management Agency (Staidovj).....	.....	.....	4,345	.....	.....	.....	.....	4,345	
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	1,820	.....	.....	.....	.....	1,820	
Municipal Infrastructure.....	.....	.....	4,600	.....	.....	.....	.....	4,600	
Subvoté Total	.....	.....	130,007	.....	.....	.....	.....	130,007	
Municipal Relations (GR08)									
	3,763	141	221	501	.....	.....	.....	4,626	
Provincial Secretary (GR03)									
Lieutenant Governor's Office.....	298	107	.....	165	.....	.....	.....	570	
Office of Protocol and Honours.....	535	75	130	371	.....	.....	.....	1,111	
Government House.....	307	5	20	177	.....	.....	.....	509	
Government House Redevelopment.....	.....	.....	.....	.....	31	.....	.....	31	
Subvoté Total	1,140	187	150	713	31	.....	.....	2,221	
Saskatchewan Municipal Board (GR06)									
Administration - Local Government Committee.....	562	15	.....	136	.....	.....	.....	713	
Planning Appeals Committee.....	79	5	.....	.....	.....	.....	.....	84	

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABEL, MARJ	\$ 75,300
ALBUS, DEBRA-JAY	83,265
ARMSTRONG, WADE R.	93,024
ARNESON, ANNA L.	52,392
BAERWALD, SHAWN	51,400
BAMFORD, NOELA A.	58,130
BAUER, IRENE D.	75,300
BILLINGTON, JOHN	68,676
BILODEAU, FLORENT	80,580
BING-WO, CARLA M.	50,460
BIRLEY, SUSAN	66,885
BJORNDALÉN, BONNIE	52,118
BOIVIN, PHILLIP	52,398
BOND, BARBARA J.	76,491
BOYLE, MAUREEN	75,300
BRAATEN, RANDOLPH	85,749
BRADSHAW, MARY DOREEN	75,300
BRASS, JENNIFER	75,956
BROOKS, HARVEY G.	97,992
BROTHEN, MARK	60,856
BRUNSDON, PEGGY	86,496
BUNZ, TONY	56,466
BURROWS, M. ROSS	66,430
CADERMA, SERELITO C.	57,648
CARTER, JANICE	157,708
CHRISTOPHERSON, DAVID A.	83,802
CLARKE, SHELDON	64,654
COMSTOCK, KEITH	80,580
CRUMLEY, WENDY	60,802
DAVIS, HAROLD A.	56,373
DENZIN, ELLA ELSIE	55,181
DONALD, ROBERT A.	92,292
EDWARDS, JOHN	104,522
FROH, F. JAMES	75,288
FRY, BARRY H.	65,490
GALGER, GLENDA J.	52,023
GOOD, TRENT	71,136
GOURLIE, CATHERINE	56,448
GREEN, SHELDON	72,173
GREUEL, JONATHAN B.	80,580
HACKEL, ELAINE	65,208
HARAZNY, DONALD	80,580
HILTON, ALAN	126,503
HOURLIE, CONSTANCE	60,022
HUBBARD, GORDON	76,488
HUGEL, ELISABETH	64,605
INGHAM, CAROL	59,875
JACKSON, MICHAEL	92,292
JACOBSON, GWEN E.	55,857
JOEL, M. JAN	75,300
JOHANSEN, ERIC	94,244
KERR, RONALD JOSEPH	52,543
KOLB, KENNETH	83,635
KOSSMANN, BRUNO	71,832
KOWALKO, LEONARD	70,352
KRYWULAK, RUSSELL	92,292
LA ROCQUE, MARK E.	51,098
LAIRD, RONALD ALLAN	54,973
LAMBERTI, WANDA	88,791
LAWRENCE, BRAD R.	63,951
LEIBEL, RALPH	77,654
LEIER, BRUCE	60,593
LEITAO, CAMILLO	70,768
MAGNIN, NORMAN	73,566
MAURER, MICHELLE M.	51,614
MCLEAN, JOHN M.	70,356
MCLEOD, ROXANE	53,439
MERCER, LEEANNE FERN	53,481
MILLER, BRIAN	52,427

MORCOM, DOUGLAS	80,833
NANSON, JOHN	67,786
NASEWICH, ROD	64,393
NORD, LESLIE E.	80,580
OSBORNE, PAUL H.	107,760
OXELGREN, CORY	62,321
PIRRO, GIOVANNA	63,104
RAHMAN, SM OSMAN UR	75,111
REID, JOHN LOUDEN	104,551
RINTOUL, KATHY T.	59,213
ROBINSON, JOHN DAVID	91,643
SALLOUM, HEATHER	64,954
SANDERS, NORA M.	72,961
SAUM, DEBORAH	75,965
SCHWINDT, CYNTHIA J.	65,490
SETH, DHIRAJ	73,125
SHALAPATA CARANI, SUSAN K.	75,474
TALBOT, CURTIS W.	57,400
THORHAUG, VALERIE	65,208
TKACH, MARY	98,736
TORGRIMSON, JEFFREY	87,828
TURANICH, MARILYN C.	70,261
WARREN, CHARLES-HENRI	64,067
WASYLENCHUK, GLADYS	52,377
WESTGARD, KIRK N.	60,161
WHEALE, SHARON	75,300
YOUNG, DONAVON Q.	107,760

Travel

Ministers' Travel

HERMANSON, ELWIN.....	\$ 2,089
SONNTAG, HON. MAYNARD	80,957
TAYLOR, HON. LEN.....	64,852

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Intergovernmental Relations (GR04)

Federal-Provincial Relations

RECEIVER GENERAL FOR CANADA CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT.....	\$ 68,900
--	-----------

International Relations

CANADIAN RED CROSS SOCIETY	\$ 900,000
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION.....	475,000

Immigration

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 65,465
SASKATOON OPEN DOOR SOCIETY INC.....	50,000

Aboriginal Affairs (GR05)

Support for Aboriginal Organizations and Issues

FEDERATION OF SASK. INDIAN NATIONS.....	\$	168,000
FIRST NATIONS UNIVERSITY OF CANADA.....		71,000
MEADOW LAKE TRIBAL COUNCIL		50,000
OFFICE OF THE TREATY COMMISSIONER.....		100,000

Treaty Land Entitlements

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS.....	\$	8,882,090
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....		313,957
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		375,231

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND.....	\$	1,000,000
METIS SOCIETY OF SASKATCHEWAN.....		1,000,000

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC.....	\$	147,229
FEDERATION OF SASK. INDIAN NATIONS.....		250,000
FIRST NATIONS TRUST		22,802,518
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION.....		1,931,159
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION.....		4,122,329
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION.....		1,370,960

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ASSINIBOIA, TOWN OF	\$	204,063
BALGONIE, TOWN OF		100,550
BATTLEFORD, TOWN OF		349,576
BIENFAIT, TOWN OF		62,294
BIG RIVER, TOWN OF		65,354
BIGGAR, TOWN OF		161,648
BIRCH HILLS, TOWN OF		64,814
CANORA, TOWN OF		160,564
CARLYLE, TOWN OF		89,870
CARNDUFF, TOWN OF		78,762
CARONPORT, VILLAGE OF		82,847
CARROT RIVER, TOWN OF		83,694
CHURCHBRIDGE, TOWN OF		54,000
CORONACH, TOWN OF		72,077
DALMENY, TOWN OF		137,885
DAVIDSON, TOWN OF		71,320
DELISLE, TOWN OF		52,416

ESTERHAZY, TOWN OF	191,124
ESTEVAN, CITY OF	670,851
ESTON, TOWN OF	68,073
FOAM LAKE, TOWN OF	90,865
FORT QU'APPELLE, TOWN OF	155,547
GRAVELBOURG, TOWN OF	83,431
GRENFELL, TOWN OF	73,545
GULL LAKE, TOWN OF	75,942
HAGUE, TOWN OF	53,301
HERBERT, TOWN OF	55,809
HUDSON BAY, TOWN OF	115,306
HUMBOLDT, CITY OF	338,046
INDIAN HEAD, TOWN OF	144,471
KAMSACK, TOWN OF	156,460
KELVINGTON, TOWN OF	68,669
KERROBERT, TOWN OF	79,488
KINDERSLEY, TOWN OF	315,364
KIPLING, TOWN OF	70,033
LANGENBURG, TOWN OF	75,190
LANGHAM, TOWN OF	95,482
LANIGAN, TOWN OF	108,182
LASHBURN, TOWN OF	57,414
LEADER, TOWN OF	62,724
LLOYDMINSTER, CITY OF	513,520
LUMSDEN, TOWN OF	134,122
MACKLIN, TOWN OF	99,835
MAIDSTONE, TOWN OF	67,623
MAPLE CREEK, TOWN OF	172,510
MARTENSVILLE, TOWN OF	338,566
MEADOW LAKE, TOWN OF	359,793
MELFORT, CITY OF	364,115
MELVILLE, CITY OF	291,672
MOOSE JAW, CITY OF	2,104,581
MOOSOMIN, TOWN OF	171,345
NIPAWIN, TOWN OF	343,737
NORTH BATTLEFORD, CITY OF	846,850
OSLER, TOWN OF	53,471
OUTLOOK, TOWN OF	177,878
OXBOW, TOWN OF	85,389
PILOT BUTTE, TOWN OF	141,570
PORCUPINE PLAIN, TOWN OF	54,065
PREECEVILLE, TOWN OF	84,337
PRINCE ALBERT, CITY OF	2,095,180
RADVILLE, TOWN OF	55,323
REDVERS, TOWN OF	66,779
REGINA BEACH, TOWN OF	70,051
REGINA, CITY OF	9,508,304
ROCANVILLE, TOWN OF	58,710
ROSETOWN, TOWN OF	169,391
ROSTHERN, TOWN OF	125,357
SASKATOON, CITY OF	10,430,983
SHAUNAVON, TOWN OF	139,098
SHELLBROOK, TOWN OF	91,432
SPIRITWOOD, TOWN OF	69,560
STRASBOURG, TOWN OF	53,892
SWIFT CURRENT, CITY OF	970,776
TISDALE, TOWN OF	230,252
UNITY, TOWN OF	147,243
WADENA, TOWN OF	106,398
WAKAW, TOWN OF	59,948
WALDHEIM, TOWN OF	71,272
WARMAN, TOWN OF	269,903
WATROUS, TOWN OF	138,196
WATSON, TOWN OF	56,670
WEYBURN, CITY OF	624,477
WHITE CITY, TOWN OF	79,889
WHITEWOOD, TOWN OF	66,426
WILKIE, TOWN OF	107,266
WOLSELEY, TOWN OF	53,906
WYNYARD, TOWN OF	142,170
YORKTON, CITY OF	989,509

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373.....	\$ 137	\$ 61,286	\$ 61,423
ABERNETHY NO. 186.....	826	90,455	91,281
ANTLER NO. 61.....	.....	101,546	101,546
ARBORFIELD NO. 456.....	125,744	91,134	216,878
ARGYLE NO. 1.....	1,805	49,743	51,548
ARLINGTON NO. 79.....	2,725	115,534	118,259
ARM RIVER NO. 252.....	.....	99,351	99,351
AUVERGNE NO. 76.....	2,558	91,598	94,156
BAILDON NO. 131.....	.....	86,160	86,160
BARRIER VALLEY NO. 397.....	1,875	124,361	126,236
BATTLE RIVER NO. 438.....	25,669	145,872	171,541
BAYNE NO. 371.....	625	108,508	109,133
BEAVER RIVER NO. 622.....	.....	121,088	121,088
BENGOUGH NO. 40.....	500	158,548	159,048
BENSON NO. 35.....	.....	87,462	87,462
BIG ARM NO. 251.....	.....	87,899	87,899
BIG QUILL NO. 308.....	1,625	168,691	170,316
BIG RIVER NO. 555.....	.....	75,347	75,347
BIGGAR NO. 347.....	.....	123,863	123,863
BIRCH HILLS NO. 460.....	500	104,560	105,060
BJORKDALE NO. 426.....	902	215,905	216,807
BLAINE LAKE NO. 434.....	.....	81,488	81,488
BLUCHER NO. 343.....	250	74,740	74,990
BONE CREEK NO. 108.....	.....	81,089	81,089
BRITANNIA NO. 502.....	175,000	116,505	291,505
BROCK NO. 64.....	.....	73,159	73,159
BROKENSHELL NO. 68.....	452	93,185	93,637
BROWNING NO. 34.....	3,475	83,618	87,093
BUCHANAN NO. 304.....	1,060	124,224	125,284
BUCKLAND NO. 491.....	250	75,616	75,866
BUFFALO NO. 409.....	1,625	166,428	168,053
CALDER NO. 241.....	.....	103,151	103,151
CALEDONIA NO. 99.....	11,371	88,902	100,273
CAMBRIA NO. 6.....	24,081	51,519	75,600
CANA NO. 214.....	.....	110,218	110,218
CANAAN NO. 225.....	.....	61,192	61,192
CANWOOD NO. 494.....	750	303,081	303,831
CARMICHAEL NO. 109.....	500	69,311	69,811
CHESTER NO. 125.....	625	52,826	53,451
CHESTERFIELD NO. 261.....	.....	101,716	101,716
CHURCHBRIDGE NO. 211.....	1,125	114,295	115,420
CLAYTON NO. 333.....	1,547	208,308	209,855
COALFIELDS NO. 4.....	1,450	52,441	53,891
CONNAUGHT NO. 457.....	1,000	107,314	108,314
CORMAN PARK NO. 344.....	1,500	365,428	366,928
COTE NO. 271.....	.....	91,030	91,030
COTEAU NO. 255.....	.....	111,273	111,273
COULEE NO. 136.....	500	85,005	85,505
CRAIK NO. 222.....	.....	84,245	84,245
CUPAR NO. 218.....	.....	134,427	134,427
CUT KNIFE NO. 439.....	625	72,113	72,738
CYMRI NO. 36.....	181,645	133,746	315,391
DOUGLAS NO. 436.....	.....	87,553	87,553
DUCK LAKE NO. 463.....	.....	105,573	105,573
DUFFERIN NO. 190.....	875	61,121	61,996
DUNDURN NO. 314.....	.....	64,206	64,206
EAGLE CREEK NO. 376.....	.....	100,732	100,732
EDENWOLD NO. 158.....	6,075	99,455	105,530
ELCAPO NO. 154.....	500	139,759	140,259
ELDON NO. 471.....	284,575	56,781	341,356
ELFROS NO. 307.....	2,449	136,287	138,736
ELMSTHORPE NO. 100.....	2,650	123,748	126,398
EMERALD NO. 277.....	500	160,596	161,096
ENFIELD NO. 194.....	.....	120,688	120,688
ENNISKILLEN NO. 3.....	1,000	66,807	67,807
ENTERPRISE NO. 142.....	.....	62,064	62,064
ESTEVAO NO. 5.....	1,548	53,231	54,779
EXCEL NO. 71.....	.....	137,969	137,969
EXCELSIOR NO. 166.....	3,000	139,090	142,090
EYE HILL NO. 382.....	750	64,418	65,168

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
EYEBROW NO. 193 .....	.....	108,904	108,904
FERTILE BELT NO. 183 .....	.....	105,483	105,483
FILLMORE NO. 96	375	90,389	90,764
FISH CREEK NO. 402 .....	.....	92,561	92,561
FLETT'S SPRINGS NO. 429 .....	.....	97,213	97,213
FOAM LAKE NO. 276	59,406	205,844	265,250
FRANCIS NO. 127	625	63,146	63,771
FRENCHMAN BUTTE NO. 501	1,250	80,242	81,492
FRONTIER NO. 19	125	69,825	69,950
GARDEN RIVER NO. 490	1,250	120,047	121,297
GARRY NO. 245 .....	.....	144,035	144,035
GLEN MCPHERSON NO. 46	23,001	41,665	64,666
GLENBAIN NO. 105 .....	.....	74,231	74,231
GLENSIDE NO. 377 .....	.....	117,592	117,592
GOLDEN WEST NO. 95	1,500	114,465	115,965
GOOD LAKE NO. 274	2,556	138,466	141,022
GRANDVIEW NO. 349 .....	.....	82,876	82,876
GRANT NO. 372 .....	.....	101,331	101,331
GRASS LAKE NO. 381	250	81,014	81,264
GRASSY CREEK NO. 78 .....	.....	74,811	74,811
GRAVELBOURG NO. 104 .....	.....	80,450	80,450
GRAYSON NO. 184 .....	.....	132,134	132,134
GREAT BEND NO. 405 .....	.....	91,550	91,550
GRIFFIN NO. 66 .....	.....	80,831	80,831
GULL LAKE NO. 139	625	59,402	60,027
HAPPYLAND NO. 231	125	66,976	67,101
HARRIS NO. 316	4,768	101,251	106,019
HART BUTTE NO. 11	27,169	41,788	68,957
HAZEL DELL NO. 335	1,225	215,675	216,900
HAZELWOOD NO. 94 .....	.....	95,257	95,257
HEART'S HILL NO. 352	338,100	56,556	394,656
HILLSDALE NO. 440 .....	.....	91,705	91,705
HOODOO NO. 401 .....	.....	96,809	96,809
HUDSON BAY NO. 394	375	192,718	193,093
HUMBOLDT NO. 370 .....	.....	76,989	76,989
INDIAN HEAD NO. 156	538	109,521	110,059
INSINGER NO. 275	2,548	159,686	162,234
INVERGORDON NO. 430	125	141,607	141,732
INVERMAY NO. 305	1,000	154,339	155,339
ITUNA BON ACCORD NO. 246	475	121,674	122,149
KELLROSS NO. 247	1,500	154,037	155,537
KELVINGTON NO. 366	2,721	144,090	146,811
KEY WEST NO. 70 .....	.....	131,329	131,329
KEYS NO. 303	2,125	152,684	154,809
KINDERSLEY NO. 290 .....	.....	103,299	103,299
KING GEORGE NO. 256	375	66,654	67,029
KINGSLEY NO. 124	500	81,522	82,022
KINISTINO NO. 459	153,660	208,149	361,809
LAC PELLETIER NO. 107	125	83,063	83,188
LACADENA NO. 228 .....	.....	93,685	93,685
LAIRD NO. 404 .....	.....	92,229	92,229
LAJORD NO. 128	1,867	72,737	74,604
LAKE ALMA NO. 8 .....	.....	62,041	62,041
LAKE JOHNSTON NO. 102	500	70,894	71,394
LAKE LENORE NO. 399	375	90,633	91,008
LAKE OF THE RIVERS NO. 72 .....	.....	94,324	94,324
LAKESIDE NO. 338	2,090	98,463	100,553
LAKEVIEW NO. 337 .....	.....	132,405	132,405
LANGENBURG NO. 181	750	99,592	100,342
LAST MOUNTAIN VALLEY NO. 250	125	129,183	129,308
LAURIER NO. 38 .....	.....	84,198	84,198
LAWTONIA NO. 135 .....	.....	86,524	86,524
LEASK NO. 464	4,600	209,220	213,820
LEROY NO. 339	201,603	131,353	332,956
LIPTON NO. 217	250	130,862	131,112
LIVINGSTON NO. 331	3,094	168,211	171,305
LOMOND NO. 37	129,946	52,734	182,680
LOGLAKETON NO. 219 .....	.....	203,037	203,037
LOON LAKE NO. 561	375	162,352	162,727
LOST RIVER NO. 313 .....	.....	86,446	86,446
LUMSDEN NO. 189	750	95,500	96,250

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
MANITOU LAKE NO. 442	3,536	90,155	93,691
MANKOTA NO. 45 .....	.....	103,378	103,378
MAPLE BUSH NO. 224	125	90,321	90,446
MAPLE CREEK NO. 111	1,100	168,308	169,408
MARIPOSA NO. 350 .....	.....	53,446	53,446
MARQUIS NO. 191 .....	.....	75,265	75,265
MARRIOTT NO. 317	290,980	77,013	367,993
MARTIN NO. 122	53,834	65,723	119,557
MARYFIELD NO. 91	781	90,872	91,653
MCCRANEY NO. 282	375	111,520	111,895
MCKILLOP NO. 220	250	94,407	94,657
MCLEOD NO. 185	250	149,351	149,601
MEADOW LAKE NO. 588	975	224,569	225,544
MEDSTEAD NO. 497 .....	.....	134,299	134,299
MEETING LAKE NO. 466	625	147,856	148,481
MEOTA NO. 468	8,600	106,729	115,329
MERVIN NO. 499	1,125	233,582	234,707
MIRY CREEK NO. 229	1,522	78,725	80,247
MONET NO. 257	225	63,707	63,932
MONTMARTRE NO. 126	875	109,305	110,180
MONTROSE NO. 315 .....	.....	77,062	77,062
MOOSE MOUNTAIN NO. 63	500	79,547	80,047
MOOSE RANGE NO. 486	1,750	201,596	203,346
MOOSOMIN NO. 121	2,078	69,674	71,752
MORRIS NO. 312	625	66,877	67,502
MORSE NO. 165	875	93,858	94,733
MOUNT HOPE NO. 279	1,000	253,852	254,852
MOUNT PLEASANT NO. 2 .....	.....	62,358	62,358
NEWCOMBE NO. 260 .....	.....	80,993	80,993
NIPAWIN NO. 487	1,000	161,799	162,799
NORTH BATTLEFORD NO. 437 .....	.....	52,480	52,480
NORTH QU'APPELLE NO. 187	875	71,681	72,556
NORTON NO. 69 .....	.....	93,613	93,613
OAKDALE NO. 320	6,407	59,936	66,343
OLD POST NO. 43	125	156,014	156,139
ORKNEY NO. 244	5,214	118,416	123,630
PADDOCKWOOD NO. 520	250	145,521	145,771
PARKDALE NO. 498 .....	.....	187,693	187,693
PERDUE NO. 346	8,423	67,059	75,482
PIAPOT NO. 110	2,175	160,312	162,487
PINTO CREEK NO. 75	1,302	91,607	92,909
PITTVILLE NO. 169	1,725	136,855	138,580
PLEASANT VALLEY NO. 288 .....	.....	56,058	56,058
PLEASANTDALE NO. 398	1,250	147,163	148,413
PONASS LAKE NO. 367	250	167,324	167,574
POPLAR VALLEY NO. 12 .....	.....	92,390	92,390
PORCUPINE NO. 395	1,296	288,799	290,095
PRAIRIE ROSE NO. 309 .....	.....	84,610	84,610
PREECEVILLE NO. 334	44,873	267,548	312,421
PRINCE ALBERT NO. 461	250	109,405	109,655
PROGRESS NO. 351	375	66,099	66,474
RECIPROCITY NO. 32	175,498	45,350	220,848
REDBERRY NO. 435	375	196,008	196,383
REDBURN NO. 130 .....	.....	50,627	50,627
REFORD NO. 379	125	77,830	77,955
RENO NO. 51	12,032	110,935	122,967
RIVERSIDE NO. 168	4,561	63,733	68,294
ROCANVILLE NO. 151	1,450	76,410	77,860
RODGERS NO. 133	125	60,220	60,345
ROSEDALE NO. 283 .....	.....	124,999	124,999
ROSEMOUNT NO. 378 .....	.....	52,801	52,801
ROSTERN NO. 403	125	149,518	149,643
ROUND HILL NO. 467	1,850	142,892	144,742
RUDY NO. 284	625	141,293	141,918
SALTCOATS NO. 213	750	159,746	160,496
SARNIA NO. 221 .....	.....	125,897	125,897
SASMAN NO. 336	450	247,021	247,471
SCOTT NO. 98	1,375	92,252	93,627
SENLAC NO. 411	450	49,953	50,403
SHAMROCK NO. 134 .....	.....	64,716	64,716
SHELLBROOK NO. 493	42,178	194,596	236,774

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
SHERWOOD NO. 159	91,927	57,836	149,763
SILVERWOOD NO. 123	250	63,415	63,665
SLIDING HILLS NO. 273 .....	.....	170,002	170,002
SNIP E LAKE NO. 259	500	102,738	103,238
SOURIS VALLEY NO. 7	641	60,048	60,689
SOUTH QU'APPELLE NO. 157 .....	.....	114,090	114,090
SPALDING NO. 368 .....	.....	158,986	158,986
SPIRITWOOD NO. 496	1,125	243,604	244,729
SPY HILL NO. 152	500	57,031	57,531
ST. LOUIS NO. 431	500	118,447	118,947
ST. PETER NO. 369	171,135	117,190	288,325
ST. PHILIPS NO. 301	228	89,648	89,876
STANLEY NO. 215	2,075	169,879	171,954
STAR CITY NO. 428	27,685	114,074	141,759
STONEHENGE NO. 73	875	85,848	86,723
STORTH OAKS NO. 31	1,517	79,723	81,240
SURPRISE VALLEY NO. 9 .....	.....	57,376	57,376
SUTTON NO. 103	500	105,855	106,355
SWIFT CURRENT NO. 137	3,100	83,255	86,355
TECUMSEH NO. 65	600	52,537	53,137
TERRELL NO. 101	500	142,294	142,794
THE GAP NO. 39 .....	.....	72,263	72,263
THREE LAKES NO. 400	1,250	157,996	159,246
TISDALE NO. 427 .....	.....	140,613	140,613
TORCH RIVER NO. 488	306,699	324,461	631,160
TOUCHWOOD NO. 248	1,375	122,205	123,580
TULLYMET NO. 216	375	80,370	80,745
TURTLE RIVER NO. 469	264,301	76,758	341,059
USBORNE NO. 310 .....	.....	72,804	72,804
VAL MARIE NO. 17	1,240	66,467	67,707
VANS COY NO. 345 .....	.....	113,856	113,856
VICTORY NO. 226	125	90,780	90,905
VISCOUNT NO. 341 .....	.....	84,494	84,494
WALLACE NO. 243	1,802	146,789	148,591
WALPOLE NO. 92 .....	.....	93,945	93,945
WAVERLEY NO. 44	716	135,757	136,473
WAWKEN NO. 93	1,251	80,611	81,862
WEBB NO. 138	1,750	88,372	90,122
WELLINGTON NO. 97	1,688	64,082	65,770
WEYBURN NO. 67	1,000	80,355	81,355
WHISKA CREEK NO. 106 .....	.....	97,648	97,648
WHITE VALLEY NO. 49	4,675	237,705	242,380
WILLNER NO. 253 .....	.....	73,802	73,802
WILLOW BUNCH NO. 42	125	147,944	148,069
WILLOW CREEK NO. 458 .....	.....	149,394	149,394
WILLOWDALE NO. 153	1,500	100,222	101,722
WILTON NO. 472	7,161	120,346	127,507
WINSLOW NO. 319 .....	.....	60,763	60,763
WISE CREEK NO. 77 .....	.....	60,366	60,366
WOLSELEY NO. 155 .....	.....	136,315	136,315
WOLVERINE NO. 340 .....	.....	53,322	53,322
WOOD CREEK NO. 281 .....	.....	55,397	55,397
WOOD RIVER NO. 74 .....	.....	102,242	102,242
WRE FORD NO. 280	375	66,740	67,115

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST	
ACCOUNT	\$ 6,980,000

Canada-Saskatchewan Infrastructure Program

ABERDEEN, TOWN OF	\$ 250,000
BALCARRES, TOWN OF	246,836
BELLE PLAINE, VILLAGE OF	71,128
CREELMAN, VILLAGE OF	65,406
DAVIDSON, TOWN OF	62,088

ECHO BAY, RESORT VILLAGE OF	69,640
ESTEVAN, CITY OF	709,498
GRAND COULEE, VILLAGE OF	56,380
HUDSON BAY, TOWN OF	87,690
HUMBOLDT, CITY OF	155,810
KATEPWA SOUTH, RESORT	
VILLAGE OF	79,148
LA RONGE, TOWN OF	460,958
LANGHAM, TOWN OF	524,706
LEROY, TOWN OF	355,902
MAIDSTONE, TOWN OF	325,838
MANITOU BEACH, RESORT	
VILLAGE OF	108,628
MAPLE CREEK, TOWN OF	730,914
MARTENSVILLE, TOWN OF	227,128

MEADOW LAKE, TOWN OF	300,850
MELFORT, CITY OF	264,520
MELVILLE, CITY OF	198,454
NORTH BATTLEFORD, CITY OF	1,024,870
NORTHERN REVENUE SHARING TRUST ACCOUNT	1,131,043
PILOT BUTTE, TOWN OF	346,944
R.M. OF BEAVER RIVER NO. 622	113,336
R.M. OF BENSON NO. 35	161,448
R.M. OF BRITANNIA NO. 502	443,134
R.M. OF BUCHANAN NO. 304	80,782
R.M. OF GRANT NO. 372	97,954
R.M. OF HAZELWOOD NO. 94	78,684
R.M. OF HOODOO NO. 401	206,240
R.M. OF KINISTINO NO. 459	138,558
R.M. OF LAKE ALMA NO. 8	60,712
R.M. OF LAKELAND NO. 521	98,356
R.M. OF MEADOW LAKE NO. 588	334,704
R.M. OF MONTMARTRE NO. 126	98,882
R.M. OF MOOSE MOUNTAIN NO. 63	57,254
R.M. OF MOUNT HOPE NO. 279	122,586
R.M. OF PREECEVILLE NO. 334	105,812
R.M. OF RENO NO. 51	59,086
R.M. OF VISCOUNT NO. 341	82,594
R.M. OF WINSLOW NO. 319	100,062
R.M. OF WOLSELEY NO. 155	72,314
R.M. OF WREDFORD NO. 280	82,758
REGINA, CITY OF	1,500,000
SASKATCHEWAN LIBRARY TRUSTEE'S ASSOCIATION	515,392
SASKATOON, CITY OF	4,393,894
SHAUNAVON, TOWN OF	364,316
SWIFT CURRENT, CITY OF	1,255,640
WEYBURN, CITY OF	252,220
WILKIE, TOWN OF	276,868
WISETON, VILLAGE OF	127,720
WOLSELEY, TOWN OF	95,348
YORKTON, CITY OF	770,450

Transit Assistance for the Disabled

BROADVIEW, TOWN OF	\$ 59,525
ELROSE, TOWN OF	56,091
MOOSE JAW, CITY OF	158,353
NORTH BATTLEFORD, CITY OF	68,322
PRINCE ALBERT, CITY OF	203,278
REGINA, CITY OF	952,856
SASKATOON, CITY OF	707,263

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 82,579
LA RONGE, TOWN OF	247,324
MEADOW LAKE, TOWN OF	125,157
MELFORT, CITY OF	134,589
MOOSE JAW, CITY OF	507,982
NORTH BATTLEFORD, CITY OF	198,497
NORTHERN REVENUE SHARING TRUST ACCOUNT	58,988
PRINCE ALBERT, CITY OF	1,029,221
R.M. OF BUCKLAND NO. 491	52,736
R.M. OF SHERWOOD NO. 159	314,077
REGINA, CITY OF	6,021,093
SASKATOON, CITY OF	1,033,354
SWIFT CURRENT, CITY OF	276,996
WEYBURN, CITY OF	137,389
YORKTON, CITY OF	159,363

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 4,345,000
--	--------------

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 1,820,000
--	--------------

Municipal Infrastructure

MEEWASIN VALLEY AUTHORITY	\$ 2,600,000
REGINA, CITY OF	2,000,000

Municipal Relations (GR08)

NORTHERN REVENUE SHARING TRUST ACCOUNT	\$ 150,000
---	------------

Provincial Secretary (GR03)

Office of Protocol and Honours

SOUTH SASKATCHEWAN COMMUNITY FOUNDATION	\$ 75,000
--	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL CANADA INC.	\$ 83,962
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	97,464
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	80,897
RESOURCE INFORMATION SYSTEMS INC.	68,988
SANDERS, NORA M.	66,592
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	2,404,835
SASKTEL - C.M.R.	249,762
TAP COMMUNICATIONS INC.	64,185
W.M. MCKENZIE CONSULTING INC.	96,069

Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning, and communications services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that complement provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a

comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects.

Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs. **Equipment - Capital Transfers:** this program provides funding for medical equipment.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development

(Subvote HE10)

Objective

To provide funding for a component of the Province's early childhood development strategy.

Program Delivery

Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

Regional Health Services

(Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Health

	Personal Services	Travel	Transfers	Supplier Payments (1)	(thousands of dollars)			Internal Recoveries	Total
					Capital Asset Amortization	Other Expenses			
Administration (HE01)	\$ 4,859	96	\$	1,761	\$ 729	\$		\$	7,445
Accommodation and Central Services (HE02)		34		4,960					4,994
Provincial Health Services (HE04)									
Canadian Blood Services.....			38,245						38,245
Provincial Targeted Programs and Services.....		5	29,914			22			29,941
Provincial Laboratory.....	6,848	22		5,495					12,365
Health Research.....			5,933						5,933
Health Quality Council.....			4,805						4,805
Immunizations.....			145	4,220					4,365
Saskatchewan Health Information Network.....			27,880						27,880
Provincial Programs Support.....	5,744	118		5,110		4			10,976
Subvote Total	12,592	145	106,922	14,825		26			134,510
Medical Services and Medical Education Programs (HE06)									
Medical Services - Fee-for-Service.....			336,358						336,358
Medical Services - Non-Fee-for-Service.....			65,911						65,911
Medical Education System.....			23,614						23,614
Chiropractic Services.....			8,281						8,281
Optometric Services.....			3,673						3,673
Dental Services.....			1,499						1,499
Out-of-Province.....			68,670						68,670
Program Support.....	3,184	38		643		(1)			3,864
Subvote Total	3,184	38	508,006	643		(1)			511,870
Drug Plan and Extended Benefits (HE08)									
Saskatchewan Prescription Drug Plan.....			167,575						167,575
Saskatchewan Aids to Independent Living.....			25,406	959					26,365
Supplementary Health Program.....			14,925			(2)			14,923
Family Health Benefits.....			4,425						4,425
Multi-Provincial Human Immunodeficiency Virus Assistance Program Support.....	2,385	27	230	247					2,869
Subvote Total	2,385	27	212,561	1,206		(2)			216,177
Early Childhood Development (HE10)									
			7,587						7,587
Regional Health Services (HE03)									
Regional Health Authorities Base Operating Funding									
- Sun Country Regional Health Authority.....			80,555						80,555
- Five Hills Regional Health Authority.....			79,620						79,620
- Cypress Regional Health Authority.....			67,224						67,224
- Regina Qu'Appelle Regional Health Authority.....			483,142						483,142
- Sunrise Regional Health Authority.....			110,562						110,562
- Saskatoon Regional Health Authority.....			527,945						527,945
- Heartland Regional Health Authority.....			53,638						53,638

- Kelsey Trail Regional Health Authority.....	61,428	61,428	61,428	61,428
- Prince Albert Parkland Regional Health Authority.....	100,726	100,726	100,726	100,726
- Prairie North Regional Health Authority.....	104,890	104,890	104,890	104,890
- Manawetan Churchill River Regional Health Authority.....	13,516	13,516	13,516	13,516
- Keewatin Yatthe Regional Health Authority.....	15,433	15,433	15,433	15,433
- Athabasca Health Authority Inc.	3,466	3,466	3,466	3,466
Saskatchewan Cancer Agency.....	56,638	56,638	56,638	56,638
Facilities - Capital Transfers.....	31,028	31,028	31,028	31,028
Equipment - Capital Transfers.....	49,600	49,600	49,600	49,600
Regional Targeted Programs and Services.....	28,572	28,572	8,462	35,034
Regional Programs Support.....	530	208	6,300	16,933
Subvotse Total	9,895	1,866,191	14,762	1,891,378
Total	\$ 32,915 \$	\$ 2,701,267 \$	\$ 38,157 \$	\$ 2,773,961

(1) Includes communication expense of \$1,336.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAMSON, ROBERT E.	\$ 87,828	GAVIGAN, MICHAEL	90,618
ANDERSON, DIANNE	99,151	GELSINGER, DONNA M.	85,818
ANDERSON, ROBERT R.	58,088	GIBBONS, KAREN P.	84,562
ANDERSON, ROSEANN J.	75,300	GIBSON, SHELLEY A.	75,415
ANDREWS, CINDY	59,832	GIESINGER, NICHOLAS	87,828
ANTONISHYN, NICK A.	89,335	GOALEN, SEAN	58,790
ARYEETAY, KWEI	61,276	GOOD, NATALIE	70,713
BACHTIAR, T. MACHDUM	69,074	GOOSSENS, MARK	70,713
BAKER, MARGARET J.	93,739	GOUGH, ROY D.	58,088
BALFOUR, HEATHER M.	77,427	GRAINGER, MICHAEL J.	78,359
BANGURA, HELEN L.	69,361	GREIF, MARIA C.	55,999
BARTEL, DIETMAR	84,336	GROB, LESLIE	72,130
BEARD, PAULA D.	66,885	HADER, JOANNE M.	71,130
BELOF, DAVID W.	72,973	HANDFORD, KATHLEEN F.	68,385
BLACKMORE, TERRY	69,361	HAVERVOLD, BRADLEY	81,213
BLAKLEY, BONNIE M.	83,641	HAWKES, GEORGE B.	52,132
BRADLEY, P. GAIL	67,910	HAWKEY, JANICE B.	51,421
BRANDT, KENNETH A.	73,395	HEINRICH, BETTY A.	58,088
BRIDGE, MICHELLE E.	55,423	HENDRICKS, W. MAX	89,634
BROWN, JEFFERY C.	66,885	HERAUF, ROBERT S.	75,300
BUSHELL, ARLENE	51,984	HERZOG, MARK L.	56,567
CAIRNS, MICHELE E.	59,996	HICKEY, DANIEL J.	99,636
CAMBRIDGE, PAT	59,470	HINDLE, JUDITH	53,409
CARRIERE, ROGER	99,636	HOPKIN, KEITH CLARENCE	51,302
CASWELL, DEBORAH L.	51,481	HORSMAN, GREGORY B.	212,136
CELIS, ALONSO	80,429	HUTCHISON HUNTER, LORI A.	63,766
CHAMPAGNE, ANNE P.	67,910	HUYGHEBAERT, JACK	65,982
CHANDRAMOHAN, SAVITRI	65,490	JACKSON, MAUREEN	59,825
CHAPPELLAZ, MARLENE	66,670	JACOBS, DANIEL H.	59,234
CHAUDHURI, NANDITA	68,501	JOHNSON, BRIAN L.	60,802
CHERNICK-SMITH, CAROL-ANN	86,232	JOHNSON, STEPHEN G.	55,273
CHIZEUR, CHARLENE	65,490	JOHNSTON, DREW	75,632
CHISHOLM, KATHLEEN M.	99,975	JORDAN, DEBORAH A.	92,292
CHRISTENSEN, STEPHEN	66,407	JUNEK, DENISE M. R.	53,515
CHURKO, ANDREW	74,977	JUNEK, KEVIN B.	56,273
CLARK, JENNIFER L.	55,879	KALMAKOFF, ELIZABETH	66,885
CLARKE, SARINA L.	50,248	KARPINSKI, LOU	75,630
CLAUDE, BRIAN	51,431	KASICK, ALLAN R.	63,160
COLIN, TANYA N.	50,195	KASPERSKI, DAN	52,274
CONGLY, HUYNH	66,885	KELLER, KATHLEEN MARY	54,838
COONEY, CAREY	75,004	KENDEL, EILEEN E.	50,913
COOPER, KAREN M.	70,715	KENNEDY, GEORGE E.	65,786
CORKERY, LOUIS J.	80,580	KERR, S DIANNE	69,733
COUCILL, JAMES D.	109,324	KILARSKI, RICHARD H.	78,433
CRAIG, ERNEST L.	73,499	KITZUL, ROSANNE	58,773
CULLEN, JOHN-PAUL	80,580	KLUGER, JOSEPH H.	75,630
DAKU, M DAWN	50,641	KNAUS, RON	75,300
DAVIDSON, CONSTANCE	51,533	KRAHN, LAWRENCE J.	119,124
DAVIS, H LORNE	80,883	KRAKOWSKI, VIVIAN J.	63,385
DERMODY, CATHERINE ROSE	55,494	KRATZIG, KIMBERLY K.	69,294
DIGNEY DAVIS, LORA LYNN	81,615	KUNTZ, LORIE	53,713
DONNELLY, LAUREN	89,873	LANE, ROBERT O.	69,074
DOWNNEY, WINANNE	80,580	LATURNAS, ANDREA M.	80,233
DRAUDE, MITCHELL DEAN	76,667	LAURIE, MAUREEN L.	82,080
DYKSTRA, ELAINE M.	59,656	LEECH, PAUL E.	73,464
EGER, STEPHEN	50,807	LEHOTAY, DENIS	99,348
EICHHORST, JEFFREY C.	70,124	LEPAGE, JOYCE M.	56,338
EISWORTH, BARBARA E.	52,607	LEVETT, PAUL	124,533
ENG, SHIU YAM	50,131	LIGGETT, JASON	65,007
ENGLAND, MARTA S.	57,320	LINKLATER, GILBERT	99,636
ETTER, MICHELE	57,897	LIPINSKI, BRADLEY J.	69,370
FAIRBURN, SUSANNAH L.	51,652	LIVESEY, JOHN F.	54,867
FAVREAU, DONALD A.	51,794	MACAULAY, TIM J.	69,361
FIESSEL, WANDA	51,893	MAGNUSSON, DONNA L.	86,737
FINDLATER, A. ROSS	187,779	MANN, GREGORY T.	66,180
FIRNESZ, ROBERT F.	92,292	MARTIN, DAWN	65,559
FISHER, DUNCAN J.	119,376	MARTIN-SMITH, MARY E.	79,822
GABEL, MICHAELA ANN	63,342	MATCHETT, GARNET P.	74,529
GARDNER, NEIL R.	98,736	MCCALLUM, JOHN	66,775
		MCDONALD, CHARLES A.	63,744
		MCDONALD, RYAN R.	72,387
		MCINTYRE, LINDY L.	61,204
		MCKEE, BRUCE	75,630
		MCKENZIE, DOUGLAS B.	66,735
		MCLEOD, DARLENE D.	50,248
		MCRAE, SHEENA	63,687

MENGEL, TANYA	57,320
MILLER, DIANE	51,533
MILLER, SHERRY A.	75,632
MOEN, RICHARD G.	75,630
MOLESKI, PHILLIP L.	91,404
MOMBOURQUETTE, DUANE	86,232
MONDOR, CARMELLE	61,694
MORAN MCQUINN, MARGARET	92,292
MOWBRAY, JOHN K.	65,827
MURRAY, KATHY	61,733
NAGLE, EVELYN L.	63,497
NEUDORF, CHRISTINA M.	74,563
NEWBERRY, CHARLENE	88,904
NICHOL, JAMES L.	75,324
NORD, HEATHER	57,586
NORDICK, CAROL M.	65,490
NUNWEILER, ANGELA	51,372
O'CARROLL, JAMES C.	146,844
OLDRIDGE, EDWARD W.	84,336
OLENIUS, KAREN J.	53,312
OSEI, WILLIAM D.	126,300
OWENS, SHEILA PATRICIA	59,572
PARKER, VERN H.	65,490
PASSMORE, RANDY	50,502
PATERSON, MICHAEL J.	67,479
PATTERSON, EUNICE	69,361
PENNEY, ROBERT ANDREW	84,109
PETERS, GEORGE F.	99,636
PETTY, JAMIE K.	60,374
PHILLIPS, VALERIE	86,232
PILLER, LISA Y.	53,252
PUTZ, JAMES K.	60,802
PYLE, JOSEPH E.	82,398
QUICK, VALERIE R.	55,273
REECE, DAVID A.	53,270
RICHTER, CHRIS A.	53,585
ROBINSON, CATHERINE	60,635
ROETTGER, JOE ROMAN	63,088
ROUSSEAU, PAULINE M.	99,402
RUBIN, GREG E.	50,248
RUSSELL, BRENDA A.	63,999
SALAZAR, SHAYLENE M.	59,231
SCHERLOSKI, HEATHER L.	75,630
SCHULTZ, JUNE I.	78,156
SCHUSTER, FAY E.	75,630
SCOBIE, KELLY H.	84,336
SHAW, MICHAEL F.	150,235
SHELSTAD, MAUREEN ANNE	65,490
SIDAWAY, FREDERICK J.	74,870
SIER, EDWARD L.	75,630
SIMIC, JOHN JAKE	69,615
SMITH, DAVID W.	77,466
SMITH, TRACEY L.	62,525
SPERLIE, KENNETH A.	54,128
STANG, MARY ROSE	80,305
STRUGARI, DEBBIE M.	51,635
SULLIVAN, NORA MAE	67,328
SUNCHILD, YVETTE	54,053
TAYLOR, BRENDA L.	55,857
THOMPSON, GAIL	60,624
TIPPE, MERVIN	52,108
TOFFAN, SUNITA	54,953
TOMPKINS, TANYA L.	53,270
TREBLE, RONALD G.	73,570
TREW, A. DOUGLAS	80,580
TUCHSCHERER, ROSALIE M.	69,720
TUCKER, M. DIANE	75,632
TUNSTEAD, DARRELL	67,039
TZOGOEFF, SIEDO	52,073
ULRICH, DEBRA HELEN	62,863
VAN HAVERE, LINDA	58,088
VOLK, JEROME	56,136
WALLACE, JAMES D.	75,630
WALLACE, RONALD B.	80,580
WANG, DUNLING	73,863
WARD, DOROTHY E.	70,404

WARREN, DOROTHEA ROSE A.	53,837
WEBB, STUART A.	71,083
WEIMAN, LAURIE	69,361
WEIST, BRIAN L.	63,445
WHITE, DR. GILL	180,178
WHITE, JENNIFER LYNN	55,809
WILEY, RODNEY ROY	99,636
WILKIE, JOHN	75,310
WILSON, KEVIN B.	99,636
WOLOSHYN, CLARENCE R.	75,300
WOOD, BRIAN	60,635
WOOD, RAYE ALFRED	63,273
WOODARD, RYAN	52,052
WRIGHT, JOHN T.	161,226
WYATT, MARK A.	83,418
YACKEL, TWILA F.	52,997
YAKIMCHUK, CONNI	52,984
YANG, HUIMING	100,000
YAUCK, RODNEY P.	50,046
YAWORSKY, R DANIEL	80,580
YEATES, GLENDA L.	54,727
YONG, YEN C.	53,164
ZELMER, LOIS A.	84,493
ZIMMER, KAREN	65,208

Travel

Ministers' Travel

NILSON, HON. JOHN THOMAS.....	\$	19,419
-------------------------------	----	--------

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES.....	\$	38,245,000
------------------------------	----	------------

Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	\$	278,656
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.....		66,244
AIDS SASKATOON.....		70,109
BACKLIN'S AMBULANCE SERVICE.....		78,602
BLAINE LAKE AMBULANCE CARE.....		70,667
CANADIAN COORDINATING OFFICE OF HLTH. TECHNOLOGY ASSESSMENT		199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION		503,078
CANADIAN MENTAL HEALTH ASSOCIATION		191,047
CANORA AMBULANCE CARE (1996) LTD.		190,234
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....		75,264

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.....	87,000	SUN COUNTRY REGIONAL HEALTH AUTHORITY	629,539
CYPRESS REGIONAL HEALTH AUTHORITY	250,836	SUNRISE REGIONAL HEALTH AUTHORITY	257,675
DUCK MOUNTAIN AMBULANCE CARE LTD.....	146,121	SUPREME AMBULANCE CARE (1987) LTD.....	81,562
EAST CENTRAL EMERGENCY MEDICAL SERVICES.....	279,775	SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.....	267,524
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	50,000	TAMARA'S HOUSE.....	151,500
FIVE HILLS REGIONAL HEALTH AUTHORITY	121,518	TISDALE AMBULANCE CARE LTD.....	117,386
GAY & LESBIAN HEALTH SERVICES INC.	110,408	UNIVERSITY OF REGINA	535,320
HANSEN'S AMBULANCE SERVICE	52,448	UNIVERSITY OF SASKATCHEWAN	667,345
HEARTLAND REGIONAL HEALTH AUTHORITY	575,031	WALD AMBULANCE LTD.....	145,367
HUMBOLDT AMBULANCE SERVICE (1992)	82,458	WPD AMBULANCE CARE #248	225,439
J.T. AMBULANCE SERVICE INC.	83,890		
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	97,763	<i>Health Research</i>	
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	139,600	SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....	\$ 5,933,000
KELVINGTON AMBULANCE CARE LTD	66,236		
KILBACH'S AMBULANCE SERVICE.....	90,161	<i>Health Quality Council</i>	
LLOYDMINSTER EMERGENCY CARE.....	85,650	HEALTH QUALITY COUNCIL.....	\$ 4,805,000
M.D. AMBULANCE CARE LTD.....	172,737		
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	63,333	<i>Saskatchewan Health Information Network</i>	
MARSHALL'S AMBULANCE CARE LTD.....	132,604	SASKATCHEWAN HEALTH INFORMATION NETWORK	\$ 27,880,000
MEDSTAR VENTURES NORTH-EAST EMS. MELFORT AMBULANCE CARE 1999 LTD.....	187,518		
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.....	2,363,205	<i>Medical Services and Medical Education Programs (HE06)</i>	
MIDWAY AMBULANCE CARE LTD.....	89,736		
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.....	224,151	<i>Medical Services - Fee-for-Service</i>	
MS DRUG PROGRAM	100,000	MEDICAL SERVICES BRANCH.....	\$ 339,245,229
PARKLAND AMBULANCE CARE LTD	198,750		
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	266,558	<i>Medical Services - Non-Fee-for-Service</i>	
PREECEVILLE AMBULANCE CARE.....	114,872	COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	\$ 1,000,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	91,943	COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.....	6,511,912
RECEIVER GENERAL FOR CANADA HEALTH CANADA.....	55,504	COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.....	557,656
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	453,893	COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,613,078
REGINA, CITY OF	276,009	CYPRESS REGIONAL HEALTH AUTHORITY	550,000
SASKATCHEWAN ABILITIES COUNCIL.....	840,966	FIVE HILLS REGIONAL HEALTH AUTHORITY	450,000
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	6,571,840	LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	76,682
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	426,000	MEDICAL SERVICES BRANCH.....	40,612,222
SASKATCHEWAN INSTITUTE OF PUBLIC POLICY.....	50,000	PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,091,212
SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS	311,942	PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	98,900
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	2,967,220	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,200,994
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13.....	70,000	SASKATOON REGIONAL HEALTH AUTHORITY	551,500
SASKATOON REGIONAL HEALTH AUTHORITY	1,976,341	UNIVERSITY OF SASKATCHEWAN	6,240,439
SASKATOON, CITY OF.....	258,131		
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.....	154,501		
SHAMROCK AMBULANCE CARE INC.	162,739		
SPIRITWOOD AMBULANCE CARE (1994) LTD.....	78,624		
ST. JOSEPH'S HOSPITAL EMS.....	71,096		
ST. LOUIS BOARD OF GOVERNORS	778,789		

Medical Education System

UNIVERSITY OF SASKATCHEWAN\$ 23,614,452

Chiropractic Services

MEDICAL SERVICES BRANCH\$ 8,281,260

Optometric Services

MEDICAL SERVICES BRANCH\$ 3,672,597

Dental Services

MEDICAL SERVICES BRANCH\$ 1,498,802

Out-of-Province

ALBERTA CANCER BOARD\$ 143,842

ALBERTA HEALTH CARE INSURANCE
PLAN 32,099,124

B. C. MINISTER OF FINANCE 3,500,314

BRIGHAM & WOMEN'S HOSPITAL 105,210

CANADIAN MEDICAL NETWORK 897,433

COCHLEAR CORPORATION 352,345

CYPRESS REGIONAL HEALTH
AUTHORITY 403,312FIVE HILLS REGIONAL HEALTH
AUTHORITY 463,309

FLIN FLON GENERAL HOSPITAL 3,996,400

GOVERNMENT OF THE N.W.T. 59,049

HEALTH SCIENCES CENTRE 340,000

HEARTLAND REGIONAL HEALTH
AUTHORITY 253,089KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 271,059

MANITOBA HEALTH 3,689,694

MEDICAL SERVICES BRANCH 19,698,638

MINISTER OF FINANCE OF ONTARIO 1,547,185

NEW BRUNSWICK MINISTER OF
FINANCE 128,881

NOVA SCOTIA MINISTER OF FINANCE 138,831

PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 1,008,491PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 335,832PROVINCIAL HEALTH SERVICES
AUTHORITY 500,150REGIE DE L'ASSURANCE MALADIE
DU QUEBEC 235,156REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 3,859,663

SASKATCHEWAN CANCER AGENCY 82,388

SASKATOON REGIONAL HEALTH
AUTHORITY 4,624,225SUN COUNTRY REGIONAL HEALTH
AUTHORITY 417,829SUNRISE REGIONAL HEALTH
AUTHORITY 1,286,491SWEDISH MEDICAL CENTER-
COLUMBIA 186,454VANCOUVER COASTAL HEALTH
AUTHORITY 60,458**Drug Plan and Extended
Benefits (HE08)***Saskatchewan Aids to Independent
Living*

AIRGAS CANADA INC. \$ 1,028,456

CANADIAN NATIONAL INSTITUTE
FOR THE BLIND 292,790CYPRESS REGIONAL HEALTH
AUTHORITY 58,910

DURALINE MEDICAL PRODUCTS 484,472

EARLS PHARMACY LTD 121,023

HEWGILL'S REXALL DRUG STORE
NO. 7303 105,499

J B MEDICAL 55,819

JOLLY'S VETERINARY & SURGICAL
SUPPLIES 89,258

MEDICINE SHOPPE #203 189,615

NORDON MEDICAL ENTERPRISES LTD 437,141

PHARMASAVE DRUGS NO. 424 53,577

PRAIRIE OXYGEN LTD. 53,453

PRAXAIR-MEDIGAS 2,773,974

PROVINCIAL HOME OXYGEN INC. 1,805,417

REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 2,487,025

SAFEWAY PHARMACY #399 53,068

SAFEWAY PHARMACY NO. 367 60,433

SASKATCHEWAN ABILITIES COUNCIL 5,087,838

SASKATOON REGIONAL HEALTH
AUTHORITY 431,559SCHAAN HEALTHCARE PRODUCTS
INC. 885,958

SHOPPERS DRUG MART NO. 422 71,442

SHOPPERS HOME HEALTH CARE 65,945

ST. JOSEPH'S HOSPITAL
COMMUNITY PHARMACY 59,178ST. PAULS HOSPITAL IN PATIENT
PHARMACY 1,046,786SUNRISE REGIONAL HEALTH
AUTHORITY 98,733

TISDALE HOSPITAL PHARMACY 104,397

TYCO HEALTHCARE GROUP CANADA
INC. 64,123

VICTORIA HOSPITAL PHARMACY 165,110

VICTORIA SQUARE DISPENSARY 54,512

VITALAIRE CANADA INC. 3,208,374

WAL-MART CANADA INC. 92,533

Supplementary Health Program

AIR MIKISEW LTD. \$ 111,457

ATRIUM OPTOMETRIC GROUP 51,386

BARKER, DR. MIKE P. 79,935

BEAUVAL TAXI 52,938

BRAKSTAD, DR. L. SHAUN 83,371

CLEARWATER AVIATION 81,018

CLYDE THOMAS TAXI 67,518

COURTESY AIR INC. 177,019

DESJARLAIS TAXI 84,527

DEWDNEY DRUGS (1986) LTD. 107,847

DR. E. KUTSOGIANNIS DMD PC LTD. 90,958

DR. PARM LALLI PROF. CORP. 85,775

DRUGSTORE PHARMACY #1584 56,174

EARLS PHARMACY LTD 218,709

EAST CENTRAL EMERGENCY MEDICAL
SERVICES 60,650

GERSTEN, DR. STEPHEN H. 63,839

GUARANTEED DENTURE CLINIC LTD. 51,899

HERMAN'S TAXI 59,781

HERVE, DR. JOE M. 50,306

HO, DR. LAWRENCE W. Y.	93,372
INDEPENDENT OPTICAL LTD.	60,990
INVERARITY, DR. BROCK.....	51,132
JANVIER'S TAXI.....	74,280
K. N. E. OPTICAL LTD.	55,432
KADACHUK'S TAXI.....	57,852
KATZ, DR. ROY A.	97,908
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	549,917
KUTSOGIANNIS, DR. E.	57,356
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	108,837
M.D. AMBULANCE CARE LTD.	582,865
MEDICAL SERVICES BRANCH.....	1,569,478
MEDSTAR VENTURES NORTH-EAST EMS.....	72,098
MOKLEBY, DR. TOR S.....	72,984
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.....	94,050
NORDON DRUGS.....	94,843
NORDON MEDICAL ENTERPRISES LTD.....	154,335
PARKLAND AMBULANCE CARE LTD.....	137,454
PENKALA, DR. ROBB.....	65,389
PIONEER VILLAGE PHARMACY INC.....	97,621
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	88,835
RAY'S TAXI.....	67,977
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	539,174
SAFeway PHARMACY #338	71,378
SASKATOON REGIONAL HEALTH AUTHORITY	214,908
SHOPPERS DRUG MART NO. 403	64,269
THOMAS, DR. B. L.	59,510
TIMBERLINE TAXI	85,512
TRANSWEST AIR	85,796
VICTORIA SQUARE DISPENSARY	73,135
WPD AMBULANCE CARE #248.....	68,481

Family Health Benefits

AVRAM, DR. DANIEL C.....\$	79,162
DR. PARM LALLI PROF. CORP.	93,190
GERSTEN, DR. STEPHEN H.	50,107
MEDICAL SERVICES BRANCH.....	1,169,618

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 230,000
-----------------------------	------------

Early Childhood Development (HE10)

FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 273,203
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	222,875
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	1,303,649
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,321,907
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	1,898,567
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	633,412
SASKATOON REGIONAL HEALTH AUTHORITY	1,164,936
SUNRISE REGIONAL HEALTH AUTHORITY	719,110

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	\$ 150,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	80,404,785

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY	\$ 79,619,855
---	---------------

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 67,223,834
--	---------------

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	\$ 483,142,223
---	----------------

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH AUTHORITY	\$ 110,562,459
--	----------------

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH AUTHORITY	\$ 527,945,482
--	----------------

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH AUTHORITY	\$ 53,637,716
--	---------------

*Regional Health Authorities Base
Operating Funding - Kelsey Trail
Regional Health Authority*

KELSEY TRAIL REGIONAL HEALTH
AUTHORITY\$ 61,428,053

*Regional Health Authorities Base
Operating Funding - Prince Albert
Parkland Regional Health Authority*

PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY\$ 100,725,851

*Regional Health Authorities Base
Operating Funding - Prairie North
Regional Health Authority*

PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY\$ 104,889,856

*Regional Health Authorities Base
Operating Funding - Mamawetan
Churchill River Regional Health
Authority*

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY\$ 13,515,668

*Regional Health Authorities Base
Operating Funding - Keewatin Yatthe
Regional Health Authority*

KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY\$ 15,432,944

*Regional Health Authorities Base
Operating Fund - Athabasca Health
Authority Inc*

ATHABASCA HEALTH AUTHORITY INC.\$ 3,465,621

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY\$ 56,637,984

Facilities - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.\$ 172,500
CYPRESS REGIONAL HEALTH
AUTHORITY 4,533,161
FIVE HILLS REGIONAL HEALTH
AUTHORITY 798,500
FORT QU'APPELLE INDIAN
HOSPITAL HOLDING COMPANY 1,200,000
HEARTLAND REGIONAL HEALTH
AUTHORITY 2,040,000
KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY 3,230,250
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 410,000

MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 555,000
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 805,000
PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 552,000
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 4,686,000
SASKATOON REGIONAL HEALTH
AUTHORITY 3,313,652
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 2,610,000
SUNRISE REGIONAL HEALTH
AUTHORITY 6,122,000

Equipment - Capital Transfers

ATHABASCA HEALTH AUTHORITY INC.\$ 88,050
CYPRESS REGIONAL HEALTH
AUTHORITY 1,612,000
FIVE HILLS REGIONAL HEALTH
AUTHORITY 2,038,000
HEARTLAND REGIONAL HEALTH
AUTHORITY 947,200
KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY 174,000
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 876,000
MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 172,000
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 4,109,000
PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 2,753,000
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 15,610,000
SASKATCHEWAN ASSOCIATION OF
HEALTH ORGANIZATIONS 400,000
SASKATCHEWAN CANCER AGENCY 3,400,000
SASKATOON REGIONAL HEALTH
AUTHORITY 13,559,000
SUN COUNTRY REGIONAL HEALTH
AUTHORITY 1,229,000
SUNRISE REGIONAL HEALTH
AUTHORITY 2,632,750

*Regional Targeted Programs and
Services*

ATHABASCA HEALTH AUTHORITY INC.\$ 497,119
CANADIAN COUNCIL ON HEALTH
SERVICES ACCREDITATION 293,004
CYPRESS REGIONAL HEALTH
AUTHORITY 817,190
FIVE HILLS REGIONAL HEALTH
AUTHORITY 862,420
HEARTLAND REGIONAL HEALTH
AUTHORITY 423,939
HUDSON BAY MEDICAL GROUP 50,333
KEEWATIN YATTHE REGIONAL
HEALTH AUTHORITY 416,960
KELSEY TRAIL REGIONAL HEALTH
AUTHORITY 542,967
MAMAWETAN CHURCHILL RIVER
REGIONAL HEALTH AUTHORITY 620,945
PRAIRIE NORTH REGIONAL HEALTH
AUTHORITY 957,237
PRINCE ALBERT PARKLAND
REGIONAL HEALTH AUTHORITY 954,947
REGINA QU'APPELLE REGIONAL
HEALTH AUTHORITY 14,997,113
SASKATCHEWAN ASSOCIATION OF
HEALTH ORGANIZATIONS 375,000

SASKATCHEWAN CANCER AGENCY	54,025
SASKATCHEWAN HEALTH INFORMATION NETWORK	3,410,000
SASKATOON REGIONAL HEALTH AUTHORITY	7,341,794
SUN COUNTRY REGIONAL HEALTH AUTHORITY	719,180
SUNRISE REGIONAL HEALTH AUTHORITY	892,439
UNIVERSITY OF SASKATCHEWAN	209,000

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	\$ 800,253
APPLIED BIOSYSTEMS	178,662
AVENTIS PASTEUR LIMITED	2,100,629
BECTON DICKINSON CANADA INC.	653,463
BIO-RAD LABORATORIES (CANADA) LTD.	135,622
BIOMERIEUX CANADA INC.	134,404
BMO PURCHASE CARDS-HEALTH	155,590
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,328,108
CHECKLIST PARTNERSHIP	66,340
CIBC VISA PURCHASE CARDS-HEALTH	430,037
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	381,789
CSC HEALTHCARE INC.	89,460
CURRY, PHILIP S.	81,241
DADE BEHRING CANADA INC.	452,952
DATA GROUP OF COMPANIES	54,346
DR. GURUSWAMY SRIDHAR MEDICAL PROF. CORP.	67,033
ELITE INFORMATION SYSTEMS & CONSULTING INC.	156,404
FEDERAL EXPRESS CANADA LTD.	50,298
FISHER SCIENTIFIC COMPANY	196,044
GLAXOSMITHKLINE INC.	958,137
HEWLETT-PACKARD (CANADA) CO.	50,977
HOFFMANN-LA ROCHE LTD.	499,175
HOSPITALS IN-COMMON LABORATORY INC.	330,657
IBM CANADA LTD.	870,212
INTER MEDICO	333,251
JOSDAL, DR. TYRONE	83,687
KALESNIKOFF KINGDON & ASSOCIATES	107,097
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	66,827
LONESOME VIEW ENT. INC.	56,999
LUNG ASSOCIATION OF SASKATCHEWAN INC.	60,000
MARKETING DEN	1,420,581
MED-EMERG INTERNATIONAL INC.	63,832
MERCK FROSST CANADA INC.	982,923
MINISTER OF FINANCE	262,134
NATIONAL FOOD DISTRIBUTION CENTRE	201,035
ORTHO-CLINICAL DIAGNOSTICS	75,317
OXOID INC.	56,522
PFIZER CANADA INC.	227,920
PHOENIX ADVERTISING GROUP INC.	890,953
POINTS WEST CONSULTING INC.	386,774
PROMED ASSOCIATES LTD.	217,897
PURULATOR COURIER LTD.	56,966
QIAGEN INC.	54,069
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	870,925

RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES	784,689
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	250,253
ROCHE DIAGNOSTICS	95,677
SASKATCHEWAN HEALTH INFORMATION NETWORK	286,924
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	13,650,676
SASKATOON REGIONAL HEALTH AUTHORITY	214,383
SASKTEL - C.M.R.	721,267
SULLIVAN HEALTHCARE CONSULTING CANADA CO.	66,125
SYSTEMS PLUS	64,290
TMC TECHNOLOGY MANAGEMENT CORPORATION	225,129
UNIVERSITY OF SASKATCHEWAN	478,786
VITALAIRE CANADA INC.	672,503
VWR INTERNATIONAL LTD.	132,419
WHEATLAND BUSINESS FORMS	56,760
WYETH CANADA	911,250

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN	\$ 343,775
----------------------------------	------------

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry and airport operations and compliance with transportation laws. It also provides related operational services such as engineering standard, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance and repairs for provincial highways and bridges by using in-house and contracted resources. It provides delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organization on a cost-recovery basis.

Interdepartmental Services (Subvote HI12)

Objective

To provide information technology services to the department and other government agencies.

Program Delivery

This program provides information technology planning, acquisition and system development, end user support services and network and communications hardware to the department and other government agencies including the Department of Agriculture, Food and Rural Revitalization, the Information Technology Office, and the Department of Northern Affairs.

Highways and Transportation

	Personal Services	Travel	Transfers	Supplier Payments (1)	(thousands of dollars)			Total
					Capital Asset Amortization	Other Expenses	Internal Recoveries	
Administration (HI01)	\$	128 \$	21 \$	315 \$	89,042 \$	143 \$	..... \$	93,242
Accommodation and Central Service (HI02)	.....	.....	.....	8,869	.....	.....	.....	8,869
Operation of Transportation System (HI10)**								
Winter Maintenance.....	8,505	1	.....	15,808	.....	.....	.....	24,314
Road Safety and Traffic Guidance.....	4,055	607	.....	11,611	.....	.....	.....	16,273
Operational Services.....	8,909	798	368	8,483	.....	55	.....	18,613
Transport Compliance.....	2,996	746	.....	627	.....	.....	.....	4,369
Ferry Services.....	1,774	1	.....	990	.....	.....	.....	2,765
Airports.....	490	.....	.....	1,135	.....	.....	.....	1,625
Subvote Total	26,729	2,153	368	38,654	.....	55	.....	67,959
Preservation of Transportation System (HI04)								
Surface Preservation**.....	17,824	4,798	.....	41,521	.....	50	.....	64,193
Regional Services.....	6,310	427	173	647	.....	.....	.....	7,557
Strategic Partnership Program - Road Management**.....	20	.....	.....	7,239	.....	.....	.....	7,259
Subvote Total	24,154	5,225	173	49,407	.....	50	.....	79,009
Transportation Policy (HI06)	1,465	57	7	115	.....	.....	.....	1,644
Custom Work Activity (HI09)	877	.....	.....	4,706	.....	.....	.....	5,583
Interdepartmental Services (HI12)	2,704	35	.....	6,886	.....	.....	(5,099)	4,526
Machinery and Equipment (HI13)	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 59,522 \$	7,598 \$	569 \$	108,952 \$	89,042 \$	248 \$	(5,099) \$	260,832
Highways and Transportation								
Highways and Transportation - Commercial	\$	7,598 \$	569 \$	104,246 \$	89,042 \$	248 \$	(5,099) \$	255,249
Operations	877	.....	.....	4,706	.....	.....	.....	5,583
Total	\$ 59,522 \$	7,598 \$	569 \$	108,952 \$	89,042 \$	248 \$	(5,099) \$	260,832

(1) Includes communication expense of \$1,014.

** For detail of expense by highway number and airport location see page 119.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ABRAHAM, DERRICK A.	\$ 65,208	DEGROW, KELVIN W.	63,999
ALTHOUSE, BARRY L.	51,218	DEL FRARI, DANIEL U.	64,589
ALTWASSER, DAVID B.	70,404	DEMONTARNAL, ROGER H.	67,505
ANDERSON, GORDON W.	54,325	DERKACZ, NEIL D.	57,505
ANDERSON, THOMAS MARK	60,372	DIDKOWSKI, CURTIS M.	60,635
ANDRE, NICHOLE CHRISTINE	63,153	DIEBEL, GARY J.	80,580
ANTHONY, ANNA M.	64,791	DYCK, DONALD G.	54,148
ANTUNES, JORGE P.	75,300	DYCK, GERRY A.	51,816
ARTYMOWICZ, HARRY M.	62,078	EARING, TIMOTHY J.	56,799
ASHDOWN, MITCHEL JOHN	63,123	ECKEL, DONNY N.	58,836
ASMUNDSON, TRAVIS J.	89,637	EDGINGTON, THOMAS G.	65,208
BABIN, MIKE J.	52,867	EERING, ROBERT JOHN	64,518
BALDWIN, ROY E.	51,361	EMPEY, JAMES T.	57,092
BARTLEY, PHILLIP W.	65,208	ENGBREGTSON, EDWARD O.	65,603
BATHER, LLOYD J.	58,426	FAHLMAN, DAVID A.	65,187
BEAUDIN, PHILIP	58,854	FAHLMAN, HARVEY A.	61,328
BEAUPRE, RICHARD N. J.	52,414	FEHR, GARRY M.	61,794
BEBLOW, JAMES D.	51,771	FIEDLER, LAWRENCE ALBERT	61,925
BECKER, HUGH M.	74,449	FILKOWSKI, STEPHEN W.	68,521
BELL, LESLIE A.	91,282	FISCHL, DAVID C.	75,788
BELTER, LARRY G.	53,057	FISHER, ANDREA J.	55,691
BERT, FELIX J.	52,328	FLAMAN, RICHARD	75,300
BERTHELOT, FRANK A.	58,166	FLEGEL, DANETTE	58,088
BESHARA, MAGDY L.	65,732	FOLKERSEN, ALLAN J.	57,528
BILLINGTON, ROBERT H.	69,318	FWLER, DAVID K.	58,088
BLOMME, TERRY P.	92,292	FRASS, GARY L.	50,387
BOCZULAK, VINCENT MICHAEL	52,584	FRANKLIN, KEN B.	86,070
BODNARCHUK, TERENCE W.	59,924	FRASS, LEONARD J.	60,552
BORBELY, CATHERINE L.	78,312	FRASZ, JOSEPH P.	54,383
BOSCH, JAMES JOSEPH	50,222	FREDERICK, RANDALL L.	53,027
BOWDITCH, STANLEY THOMAS	56,593	FRERICH, KURT A.	53,295
BOWES, LARRY L.	81,327	FRERICH, LYLE N.	56,689
BOYD, KENNETH W.	63,843	FRICTSCH, SHARON M.	60,372
BOYKO, METRO ALLEN	70,467	FYRK, GEORGE	60,372
BOYKO, RYAN	50,951	GAETZ, RAYMOND J.	58,410
BREMNER, RICHARD RAYMOND	52,252	GALLIVAN, BARRY ALFRED	58,305
BROWN, DARREN E.	50,800	GAREAU, NEIL NORMAN N. G.	57,694
BRUCE, GORDON GEORGE	65,241	GARRECHT, BRUNO THOMAS	55,719
BRYKSA, GRANT A.	57,609	GEE, ROBERT LYNN	75,324
BUNKOSKY, ROBIN J.	60,484	GELECH, JIM P.	56,181
BURNS, LEA	53,137	GENERT, OWEN G.	56,154
BUYZE, HAROLD	65,756	GENEST, RON B.	60,372
CAMPBELL, BERT W.	65,208	GERBRANDT, RONALD R.	80,762
CAMPBELL, DAN G.	51,285	GIBSON, CHARLES BRUCE	58,127
CARLBERG BONNET, MIRANDA	75,051	GILKINSON, DANNY R.	61,670
CARLSON, RICHARD L.	63,727	GOODFELLOW, CURTIS H.	86,232
CARPENTIER, ALLAN R.	57,320	GORDON, NORMAN B.	52,996
CEY, MARK ANTHONY	52,943	GORLICK, ROCK B.	80,580
CHARPENTIER, RAYMOND M.	56,021	GORST, GARRY LEO	65,579
CHATTERSON, TIMOTHY B.	64,964	GRAHAM, RODERICK W.	53,182
CHRISTIANSON, GREG	60,129	GRAMIAK, MIKE	57,469
CHRISTOPHER, JAY LAVERNE	51,980	GRAYBIEL, R KIM	82,168
CHRISTOPHER, ROBIN	65,994	GREVNA, RODNEY J.	74,147
CHUEY, THOMAS J.	52,280	GRIGG, JEFFREY G.	80,580
CHURCH, BRADLEY	57,713	GUNDERSON, GORDON G.	59,183
CHURKO, ALLAN JOSEPH	86,487	GUTKA, ALLAN H.	65,695
CIPYVNYK, ANDREW	60,893	GUTKA, EDWARD	55,252
CLEVEN, DARLENE J.	56,136	GUTOWSKI, VICTOR	69,775
COLIN, JENNIFER	69,180	HAINES, RANDIE H.	53,696
CONNOLLY, ALFRED RAY	81,468	HALAYKA, SHAWN JASON	58,088
COOKE, WILLIAM E.	76,680	HALLDORSON, TERRY	51,305
COX, REGINALD	73,218	HAMPTON, D. KEITH	52,109
CRAGG, RANDAL A.	53,598	HAND, JAMES R.	65,570
CURRIE, TRENT M.	52,335	HANSEN, DOUGLAS GUY	75,300
CWYNAR, KELLY	54,012	HANSON, MURRAY M.	57,928
DAHLIN, RICHARD STAN	67,173	HARDER, RODNEY DALE	73,083
DAVIDSON, KELVIN S.	60,372	HARTLEY, ERIC	51,211
DAVIES, THOMAS L.	67,008	HEAL, PETER RAYMOND	67,223
DAVIS, SPENCER	77,880	HEGEDUS, ALLAN LESLIE	67,161
		HEUER, CHRIS EDWARD	50,169
		HICKS, KEITH E.	50,117
		HILL, MELVIN M.	55,804
		HILL-WILKINSON, NANCY	60,372
		HOBBINS, MAURICE MATHEW	56,235
		HOFFMAN, ALAN R.	61,809
		HOLADAY, RONALD JAMES	54,432

HOLDER, TIM A.	52,862	MCSWEEN, JEFFREY P.	65,217
HOLLACZEK, HERBERT C.	57,820	MEACHEM, JAMES D.	58,514
HOOPER, ALAN	51,375	MEED, JOHN E.	62,890
HOVANAK, RONNIE	52,580	MEGER, RONALD A.	62,295
HOVDE, ALLAN T.	65,208	MELNYCHUK, JANET LYNNE	55,896
HOWLETT, DEBORAH L.	56,080	MELNYK, FREDRICK D.	61,071
HOWRIE, DALE B.	54,548	MESZAROS, DONALD M.	57,139
HUBER, LAURIE G.	75,327	MICHAUD, LEONARD P.	50,358
HUGG, HAROLD A.	82,080	MICHAYLUK, KEN N.	59,273
HUMILOWICH, WILLIAM F.	52,429	MICHNIK, KEN JAMES	58,784
HUNT, PAUL DENNIS	71,622	MIELKE, WILLIAM H.	51,192
HUSCH, ANTHONY L.	63,537	MILLER, DELVIN J.	65,208
HUTYRA, ANDREW	66,048	MILLER, FREDRIC V.	64,547
HYSTAD, MURRAY LEE	50,806	MILLS, GLENN L.	50,327
JACOBSON, WES	66,016	MINTER, DELBERT L.	77,533
JANZEN, BRIAN J.	56,257	MITCHELL, GEORGINA	58,405
JANZEN, JOHN	53,046	MOCK, LARRY D.	53,156
JENKINS, RODNEY D.	53,130	MOLNAR, DAVID V.	51,724
JOBIN, JERRY J.	52,651	MOLSBERRY, DENNIS	54,554
JOHNSON, ALEC R.	65,208	MORRISSETTE, GILBERT R.	50,044
JOHNSON, BRIAN G.	60,738	MOYNHAM, JOHN J.	56,927
JOHNSON, ERIC O.	59,955	MRYGLOD, DAVE	51,407
JOHNSON, KEITH E.	52,491	MUENCH, RODNEY D.	62,826
JOHNSON-KING, SHARON	51,805	MUNRO, GERI	65,208
JORVEN, STEVE F.	56,708	NAKONECHNY, MURRAY	50,982
KALYAR, IFTEKHAR ALI	55,965	NEIS, DOUGLAS W.	75,300
KENDALL, GARY W.	54,484	NELSON, GORDON B.	58,089
KENT, SUKHDP	75,300	NORDSTROM, GREG P.	62,347
KERELUK, JAMES L.	54,132	NORMAN, DAVID RAY	53,587
KIMBLEY, PHILIP P.	75,300	NORTON, RORY	96,903
KING, GORDON L.	92,283	NOVAK, GLENN	51,141
KING, RUSSELL	58,088	NYBERG, EDWARD ERIK	53,539
KISH, ROBERT	58,106	O'HARE, PETER G.	52,678
KLATT, BARRY E.	58,088	OBLEMAN, RYAN D.	50,977
KLEIN, EVAN A.	52,460	OFF, RONALD L.	57,967
KLEIN, JOSEPH E.	54,933	OLSON, LYLE R.	65,940
KLIOMOCHKO, DENNIS PETER	70,404	OLSZEWSKI, WARREN D.	50,119
KOCH, HARVEY EDWARD	52,426	PACHOLKA, WILLIAM J. P.	80,580
KOEBERLIN, MARCUS	58,488	PACKARD, GARRY ALAN	52,191
KOOP, STEWART J.	52,253	PARAGG, RALPH R.	70,713
KREBA, GERALD S.	70,404	PAULHUS, ROBERT D.	59,454
KREUTZER, KEVIN K.	51,718	PEACOCK, BRYAN	73,885
KREUTZER, SCOTT C.	58,329	PEARSON, KEVIN C.	54,573
KUNTZ, DARREN L.	51,669	PEARSON, LESTER W.	68,865
KUNTZ, MARTIN J.	65,208	PEDERSEN, GERALD O.	50,467
LABATTE, DALE G.	70,404	PELECH, DAVID RICKEY	58,913
LAFLEUR, SHAWN M.	61,927	PELLETIER, JOSEPH MICHAEL	56,081
LANDRY, MIKE J. P.	51,456	PERCY, MAURICE D.	59,839
LANG, GEORGE GREGORY	74,784	PETE, LARRY G.	50,790
LANKTREE, BRIAN S.	76,826	PETERSON, WENDELL R.	70,404
LARSON, LORNE A.	52,360	PETROVITCH, A NEIL	86,614
LAVALLEE, EDWARD J.	54,496	PHIPPS, ROBERT L.	75,675
LAW, JOHN P.	92,448	PILLAR, LIONEL T.	65,010
LAWRENCE, DOUG	52,988	PIPER, CARL E.	50,267
LAZIC, ZVJEZDAN	63,560	PIPER, DONALD	58,050
LEPAGE, ROBERT LAURIER	61,789	PLAMONDON, RUSSELL	52,274
LEPINE, JOHN A.	51,288	POLAN, VOLKER A.	59,315
LIU, ANDREW G.	75,300	POLLOCK, HARLAND V.	53,404
LOWENBERGER, ED H.	64,965	POWER, THOMAS	55,896
LUBYK, GERALD P.	65,208	PROKOPCHUK, RANDALL V.	60,372
LUDWIG, JASON S.	51,804	PROUDFOOT, ROBERT J.	60,635
LYTLE, DAVID HOWARD	55,693	RACHAR, PAUL R.	69,756
MACDONALD, BILL W. C.	84,336	RAYNER, KERRY B.	60,122
MACKINTOSH, JOHN A.	55,369	REMPEL, GERALD I.	50,977
MADDEN, JOSEPH E.	65,208	RETZLAFF, HAROLD B.	69,756
MAKOWSKY, MICHAEL	86,232	RICHARDS, RODNEY J.	65,208
MANN, WAYNE E.	86,308	RICHARDSON, NEIL	75,300
MARJERISON, BRENT L.	67,953	RITTHALER, P. KIM	50,553
MARSH, DOUGLAS JOHN	64,977	ROBERTSHAW, NEIL E.	57,820
MATLOCK, TERRY W.	56,698	ROBINSON, JACKIE N.	55,085
MATT, CHARLES	55,224	RORQUIST, CAMERON	57,300
MATT, THOMAS T.	68,546	ROSS, DOUGLAS ALLEN	66,983
MCGERRIGLE, PAT	50,325	ROSS, THOMAS G.	60,372
MCGILLIVARY, STAN M.	54,556	ROSVDOLD, MAX L.	66,007
MCGONIGAL, DAVID F.	51,611	RUF, SHELDON L.	56,874
MCKENZIE, EVEN B.	61,566	SAFRONETZ, JOSH	68,464

SANSON, DERRICK	53,939
SARTOR, MYLES GARFIELD	73,198
SAYERS, RICHARD H.	50,692
SCHAFER, ALLAN E.	52,232
SCHILLE, EDWIN E.	57,342
SCHMIDT, ALOIS JOHN	59,410
SCHMIDT, RANDY	81,327
SCHMIDT, TERRY D.	101,147
SCHULTZ, DOUGLAS B.	54,502
SCHULTZ, LEE L.	60,759
SCHWEITZER, GRANT L.	50,549
SEGALL, LAYNA K.	51,088
SEGHES, H. ALLAN	65,208
SELBY, EVERETT J.	51,711
SELBY, MURRAY F.	55,237
SENGER, ALVIN A.	55,012
SETTER, TERRY	65,311
SHANKS, KATHLEEN M.	56,136
SHEREMATA, ALLAN J.	51,930
SHEWCHUK, DERALD ROBERT	54,047
SHIER, WALLACE CLIFFORD	102,374
SHUVERA, KELVIN	66,291
SITTER, RONALD FRANK J.	56,136
SKILNICK, FRANK G.	75,300
SMITH, IAN	73,906
SMITH, KENNETH A.	63,290
SNODGRASS, LOWELL T.	70,703
SOLOMKO, DAVID M.	61,374
STAMATINOS, GEORGE	105,825
STANGER, JEFFREY A.	67,337
STARLING, DARRELL F.	64,990
STEARNS, DAVID K.	77,679
STEINLEY, LOEL B.	62,048
STEWART, ELGAN A.	62,526
STOBBS, TED J.	86,232
SWANN, IAN W.	70,404
TARGERSON, CECIL C.	69,938
TAYLOR, CHERYL D.	55,273
TERNES, BRENT R.	50,945
THEISE, BRIAN DAVID	53,078
THIELE, COLLEEN L.	54,444
THOMPSON, DONALD A.	52,108
TINKER, DOMINIC J.	56,919
TOGGWEILER, HUGO	50,511
TOUTSAINT, DANNY S.	58,364
TRENAMAN, JOHN B.	59,858
TRUDEL, COLIN R.	51,372
TRUEMNER, CLIFFORD G.	66,582
TYSHYNSKI, ROMAN P.	55,040
VARCOE, MORRIS JAMES	61,622
VOTH, BRYAN S.	69,078
WADDELL, JIM THOMAS	50,844
WAGNER, ROBERT D.	50,732
WAKABAYASHI, DOUGLAS	70,005
WALLACE, J. BRUCE	55,268
WALTER, BLAIN K.	80,721
WARRENER, STUART SIDNEY	65,208
WATSON, BLAIR J.	62,917
WATT, GLEN R.	68,489
WELDER, DEREK	58,088
WERCHOLA, MELVIN	51,374
WHITE, GRANT B.	51,522
WHITEHEAD, RICHARD	65,429
WIDGER, ROBERT ALLAN	92,292
WOYTOWICH, LARRY	55,508
WU, SIMON	58,088
WYATT, JON J.	81,367
YAKIMOSKI, GLEN P.	54,488
YASINOWSKI, OREST DAVID	50,892
YEA, HOWARD	80,580
YOUNG, LARRY E.	57,249
YOUNG, LARRY J.	69,777
ZACHARIAS, ERNEST	52,161
ZILKIE, DAVID DARREL	61,191
ZIMMERMAN, PHILIP L.	66,907
ZSOMBOR, EDGAR D.	80,580

ZULAK, MURRAY V.	66,744
-----------------------	--------

Travel

Ministers' Travel

SONNTAG, HON. MAYNARD	\$ 7,780
WARTMAN, HON. MARK E.	1,511

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	\$ 50,000
WESTCAN RAIL (SASK) LTD.	318,530

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	\$ 296,731
AAA WEED CONTROL SERVICE LTD.	110,337
AMBERTEC LTD.	4,171,303
ANDERSON RENTAL & PAVING LTD.	238,843
ANDREWS, MYRON	84,535
AON PARIZEAU INC.	65,450
ARMTEC LIMITED	216,904
ASL PAVING LTD.	567,617
ASPLUNDH CANADA INC.	268,698
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,416,164
AUTODESK INC.	154,456
B. PIPPIN SERVICES	139,138
B.R. CONCRETE & EXCAVATIONS LTD.	178,173
BASCHUK CONSTRUCTION LTD.	361,489
BATTLEFORD, TOWN OF	55,466
BIG ROCK TRUCKING LTD.	68,918
BOND CUSTOM MOWING LTD.	263,266
BOSCH REXROTH CANADA CORP.	443,598
BRANDT TRACTOR LTD.	147,197
BROWN CONSTRUCTION	321,168
BUDDWIL ENTERPRISES LTD.	638,602
BUFFALO RIVER DENE NATION NO. 398	55,380
BUTT & TOP LOGGING LTD.	57,523
C. D. BOTKIN CONSTRUCTION LTD.	246,169
CANADIAN NATIONAL RAILWAY CO.	335,677
CANADIAN PACIFIC RAILWAY CO.	348,167
CANADIAN WESTERN BANK	108,552
CARLTON TRAIL RAILWAY CO.	51,822
CENTRAL ASPHALT & PAVING LTD.	140,609
CHARTIER'S TRUCKING LTD.	70,923
CIBC VISA PURCHASE CARDS-HIGHWAYS	5,895,418

CLEAN CUT EXPRESS.....	74,968	MORSKY INDUSTRIAL SERVICES LTD.....	191,068
CLIFTON ASSOCIATES LTD.	248,347	MUELLER FLOW CONTROL	54,643
COCKBURN CONSTRUCTION LTD.	242,305	NAGYL CONSTRUCTION SERVICES	
COLLISON, RICHARD.....	64,579	INC.....	98,930
COMMERCIAL FENCE ERECTORS LTD.....	110,617	NEILSON TRUCKING LTD.....	65,913
CON-FORCE STRUCTURES LTD.....	70,834	NELSON, DOUGLAS L.	181,222
CYPRESS PAVING (1976) LTD.....	243,099	NESTOR CONSULTING INC.	128,561
D & R CONTRACTING LTD.....	55,749	NEXINNOVATIONS INC.	838,109
DEANGELO BROTHERS CORPORATION ...	55,803	NORAC SYSTEMS INTERNATIONAL	
DYCK, ROBERT.....	104,690	INC.....	108,768
EARTH TECH CANADA INC.	460,241	NORSASK EXPLOSIVES LTD.	79,893
EASTSIDE GRAVEL CO. LTD.....	560,446	NORTHERN STRANDS CO. LTD.	79,979
EDS CANADA INC.....	75,135	NORTHWAY VENTURES LTD.....	80,580
ESRI CANADA LIMITED.....	102,226	NSC MINERALS INC.....	4,340,834
EXODUS TECHNOLOGIES INC.....	128,240	OLEKSYN, W.	86,840
FAS GAS OIL LTD.....	52,410	ONPATH BUSINESS SOLUTIONS INC.	238,785
FEDERATED CO-OPERATIVES LTD.	3,179,243	ORACLE CORPORATION CANADA INC.....	255,549
FEDOROWICH CONSTRUCTION CO.		P. A. MOLE CONTROL CENTRE.....	141,198
LTD.....	328,911	P.N.S. CAST IRON LTD.....	282,885
FER-MARC EQUIPMENT LTD.	123,388	PALLISER AGGREGATES LTD.	141,487
FERN, TIMOTHY.....	56,316	PARAMOUNT PAVING LTD.....	148,864
FLEX-O-LITE LTD.....	815,049	PASQUA PAVING DIV. OF W.F.	
FORT GARRY INDUSTRIES LTD.....	79,214	BOTKIN CONSTRUCTION LTD.	75,912
FUSION SYSTEM CONSULTING LTD.	137,768	PAVEMENT SCIENTIFIC	
G & C ASPHALT SERVICES LTD.....	159,392	INTERNATIONAL INC.....	456,104
GEE BEE CONSTRUCTION CO. LTD.....	83,917	PERTH'S SERVICES	90,394
GOODYEAR CANADA INC.....	399,333	PETER BALLANTYNE CREE NATION	56,268
GRAHAM CONSTRUCTION &		PETER CRUSHING & HAULING LTD.	662,458
ENGINEERING INC.....	88,626	PETRO-CANADA.....	602,928
GUARDIAN TRAFFIC SERVICES LTD.....	97,437	PHIL LAROCHELLE EQUIPMENT INC.	102,588
H.J.R. ASPHALT LTD.....	1,773,156	PINNACLE MINERALS INC.....	88,498
HARDROCK CONSTRUCTION	109,525	PINTER & ASSOCIATES	72,379
HATCHET LAKE DENESULINE FIRST		POLAR OILS LTD.....	53,635
NATION ECONOMIC DEV. CORP.....	383,995	POTTERS CANADA.....	668,487
HERB'S LANDSCAPING & GRAVEL	266,698	POTZUS PAVING & ROAD	
HJR ASPHALT LTD.....	306,381	MAINTENANCE LTD.....	5,274,611
HUSKY OIL LTD.....	4,909,402	PR SERVICE CO. LTD.....	85,629
IBIS PRODUCTS LTD.....	1,565,839	PRECISION JOINT SEALING INC.	161,365
IBM CANADA LTD.....	1,225,115	PRINCE ALBERT, CITY OF	489,158
IMPERIAL OIL LTD.....	591,567	QUAY SOLUTIONS LTD.....	104,593
INFORMATION SERVICES		QUEST COMMUNICATIONS GROUP	726,728
CORPORATION OF SASKATCHEWAN	417,472	R & B CRUSHING LTD.....	96,696
INTERGRAPH CANADA LTD.....	210,701	R.M. OF ANTELOPE PARK NO. 322	131,855
INTERNATIONAL CYBERNETICS CORP	62,597	R.M. OF CHURCHBRIDGE NO. 211.....	147,559
INVERNESS CONSULTING LTD.....	185,970	R.M. OF CLAYTON NO. 333.....	63,552
J & H CUSTOM MOWING	91,467	R.M. OF CORMAN PARK NO. 344	247,268
J & R ENTERPRISES.....	50,982	R.M. OF ENTERPRISE NO. 142.....	57,450
JNE WELDING LTD.....	346,208	R.M. OF FERTILE VALLEY NO. 285.....	63,960
KAYWAY INDUSTRIES INC.....	807,842	R.M. OF FOAM LAKE NO. 276.....	70,131
KELLY PANTELUK CONSTRUCTION		R.M. OF KINGSLEY NO. 124.....	109,800
LTD.....	1,690,404	R.M. OF PRINCE ALBERT NO. 461.....	285,000
KRAMER LTD.....	147,920	R.M. OF RECIPROCITY NO. 32.....	124,757
L & R ASPHALT LTD.....	516,645	R.M. OF RIVERSIDE NO. 168.....	56,575
LANGENBURG REDI MIX LTD.....	1,361,124	R.M. OF SALT COATS NO. 213.....	134,184
LAPLANTE, LARRY.....	88,554	R.M. OF TRAMPING LAKE NO. 380	71,922
LEASON, LORNE.....	214,159	R.M. OF WEYBURN NO. 67.....	307,432
LEN'S TRUCKING LTD.....	99,348	REDHEAD EQUIPMENT LTD.	517,103
LES PRODUITS METALLIQUEST A.T.		REGINA, CITY OF.....	4,088,894
INC.....	106,926	RESOURCE INFORMATION SYSTEMS	
LEXCOM SYSTEMS GROUP INC.....	258,834	INC.....	217,308
LONESOME PRAIRIE SAND & GRAVEL		RIDGEWOOD RANCH INC.	103,300
LTD.....	1,622,328	RIVERSIDE FOREST PRODUCTS LTD.....	134,114
MANITOBA MINISTER OF FINANCE	74,766	ROBINS' HAULING & EXCAVATING	
MARK'S WORK WEARHOUSE LTD.....	60,546	LTD.....	255,153
MCASPHALT INDUSTRIES LTD.....	2,115,876	RON'S CONTRACTING LTD.....	86,967
MCASPHALT WESTERN LTD.....	1,180,878	RU-BAN CONTRACTING LTD.....	80,923
MCKEEN'S TRUCKING SERVICE LTD.	100,123	SASKATCHEWAN ABILITIES COUNCIL	58,859
MICROSOFT LICENSING INC.....	409,988	SASKATCHEWAN GOVERNMENT	
MID-CITY AGGREGATES.....	401,735	INSURANCE	797,251
MINISTER OF FINANCE-DEPT. OF		SASKATCHEWAN PROPERTY	
FINANCE.....	92,681	MANAGEMENT CORPORATION.....	9,855,612
MISTIK MANAGEMENT LTD.....	170,851	SASKATCHEWAN URBAN	
MLS PRODUCTIONS	58,048	MUNICIPALITIES ASSOCIATION	60,735
MOBILE PAVING LTD.....	50,977	SASKATOON, CITY OF.....	1,013,166
MOOSE JAW ASPHALT INC.....	279,129	SASKCON REPAIR SERVICES LTD.	141,990
MORSKY CONSTRUCTION LTD.....	444,715	SASKPOWER CORPORATION	961,648

SASKTEL - C.M.R.	2,965,289
SECURITY BUILDING SUPPLIES	220,629
SF VENTURES INC.....	214,915
SHELL CANADA PRODUCTS.....	151,716
SHELLBROOK CRUSHING (1999) LTD	71,681
SIFTO CANADA INC.	130,629
SIGNAL INDUSTRIES 1998	
SASKATCHEWAN LTD.	1,196,732
SOFTWARE SPECTRUM CANADA LTD.	51,070
STANTEC CONSULTING LTD.	139,945
STONEFIELD SYSTEMS GROUP INC.....	179,964
SUPREME BASICS	55,713
TANNER CONSULTING INC.....	111,706
TELENIUM	86,775
TERRY PEARSON SERVICES	64,818
THUNDERBIRD ENTERPRISES (P.N.)	
LTD.....	142,440
TIGER CALCIUM SERVICES INC.	968,510
TIMBERLAND EQUIPMENT LTD.	112,653
TITAN EXCAVATING &	
ENVIRONMENTAL SERVICES	114,062
TMC TECHNOLOGY MANAGEMENT	
CORPORATION	421,264
TRANSPORTATION ASSOCIATION OF	
CANADA.....	74,997
TRIOD SUPPLY (N.B.) LTD.....	440,900
TUPPER'S CONSTRUCTION LTD.	104,584
UMA ENGINEERING LTD.	55,492
UNITED PAVING (1983) LTD.	688,762
UNIVERSITY OF REGINA.....	50,768
UNIVERSITY OF SASKATCHEWAN.....	86,265
VALLEY BLADES LIMITED	164,779
VECTOR CONSTRUCTION LTD.....	56,776
VEMAX MANAGEMENT INC.....	198,368
VENTURE CONSTRUCTION INC.	391,325
W. F. BOTKIN CONSTRUCTION LTD.	856,722
WATHAMAN RESOURCES LTD.....	84,676
WEST-CAN SEAL COATING INC.....	1,787,717
WESTERN TRANSPORTATION	
ADVISORY COUNCIL	54,368
WEYERHAEUSER CANADA LTD.	1,538,022
WHEATLAND AGGREGATES LTD.	234,193
WILLOWDALE TRENCHING LTD.	153,881

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-CULTURE	
YOUTH & RECREATION.....\$	50,000
MINISTER OF FINANCE-DEPT. OF	
AGRICULTURE & FOOD.....	(2,892,768)
MINISTER OF FINANCE-DEPT. OF	
GOVERNMENT RELATIONS &	
ABORIGINAL AFFAIRS	(180,897)
MINISTER OF FINANCE-DEPT. OF	
INDUSTRY & RESOURCES.....	(766,663)
MINISTER OF	
FINANCE-INFORMATION	
TECHNOLOGY OFFICE.....	(1,182,340)
MINISTER OF FINANCE-NORTHERN	
AFFAIRS	(125,741)

Preservation and Operation of the Transportation System and Infrastructure Capital

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04); Operation of the Transportation System (Vote 16, Subvote HI10)
- Infrastructure Capital: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote 17, Subvote HC02); Airport Capital (Vote 17, Subvote HC03)

Preservation of the Transportation System and Infrastructure Capital expenses are reported by highway number and by airport where expenses equal or exceed \$250,000. The total expenses for each highway includes expenses on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 1	\$ 6,232,672	\$ 32,167,709
Highway 2	3,219,422	1,296,089
Highway 3	2,389,720	2,684,455
Highway 4	1,862,015	3,071,513
Highway 5	1,366,264	1,610,390
Highway 6	836,153	6,305,906
Highway 7	405,573	1,018,131
Highway 8	710,724	2,826,248
Highway 9	2,285,358	1,214,901
Highway 11	1,267,306	1,554,146
Highway 12 .....	.....	546,004
Highway 13	1,558,896	7,216,431
Highway 14	412,738	1,259,943
Highway 15	1,262,905	2,697,366
Highway 16	2,142,270	9,633,269
Highway 17	349,806	.....
Highway 18	2,270,320	787,721
Highway 19	757,832	.....
Highway 20	1,182,981	.....
Highway 21	1,350,768	3,850,683
Highway 22	1,089,164	.....
Highway 23	406,481	.....
Highway 26	475,009	.....
Highway 28	454,456	.....
Highway 31	623,177	1,653,408
Highway 32	1,191,294	.....
Highway 33	802,991	.....
Highway 35	1,910,837	2,281,578
Highway 37	315,006	4,219,781
Highway 38	728,259	.....
Highway 39	385,417	3,994,739
Highway 40	811,889	4,661,127
Highway 41	513,263	.....
Highway 42	371,903	2,189,461
Highway 43	842,133	.....
Highway 44	626,675	445,010
Highway 45 .....	.....	2,164,292
Highway 47	661,910	1,677,120
Highway 48	407,011	2,119,959
Highway 49	528,506	469,200
Highway 51	432,171	1,749,340
Highway 52	257,657	.....
Highway 55	1,706,477	2,147,208
Highway 102	640,686	.....
Highway 106	871,435	1,488,883
Highway 123	571,997	.....
Highway 135	564,984	.....
Highway 155	489,961	1,677,865
Highway 165	903,338	324,469
Highway 219	279,509	.....
Highway 303	414,817	.....
Highway 310	260,402	.....
Highway 317	305,336	.....
Highway 334	355,963	.....
Highway 342	781,254	357,875
Highway 361	290,095	.....
Highway 363	386,809	455,825
Highway 903	726,169	.....
Highway 905	1,057,237	1,173,479
Highway 914	336,721	.....

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
Highway 916	305,751	.....
Highway 917 .....	.....	1,135,666
Highway 922	473,332	.....
Highway 924 .....	.....	263,320
Highway 925	286,127	262,803
Highway 926	284,944	.....
Highway 955	264,482	.....
Highway 969 .....	.....	808,184
Other Highways	10,195,437	1,817,182
Total Highways Allocated	<u>\$ 68,452,195</u>	<u>\$ 119,278,679</u>

Expenditures not allocated to Specific Highways:

Provincial Airports - Capital

Stony Rapids	\$	\$ 897,740
Airports under \$250,000 .....	.....	8,157
General Services .....	.....	327,779
Unallocated Preservation	3,000,348	.....
Total Preservation and Infrastructure Capital	<u>\$ 71,452,543</u>	<u>\$ 120,512,355</u>

Operation of Transportation System:

Winter Maintenance	\$ 24,313,863	\$
Ferry Services - Operating	2,682,361	.....
Road Safety and Traffic Guidance	16,272,865	.....
Tourist Facility Maintenance	57,592	.....
Urban Maintenance Assistance	25,785	.....
Operational Services	18,613,647	.....
Transport Compliance	4,369,045	.....
Municipal and Private Airport Assistance	103,548	.....
Provincial Airports - Maintenance	1,521,051	.....
Total Operation of Transportation System	<u>\$ 67,959,757</u>	<u>\$</u>
Total	<u>\$ 139,412,300</u>	<u>\$ 120,512,355</u>

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Administration (Subvote IR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote IR02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. Regional Economic Development Authorities and Neighborhood Development Organizations are provided for development and implementation of effective economic development activities. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional

entrepreneurs. The Northern Uranium Mines Rehabilitation funding is provided for the clean up of abandoned uranium mine sites.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives.

Mineral Revenues (Subvote IR04)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Petroleum and Natural Gas (Subvote IR05)

Objective

The basic objective is to encourage responsible development of the Province's oil and gas resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective

To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Economic Policy (Subvote IR06)

Objective

To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Co-operatives (Subvote IR08)

Objective

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

Program Delivery

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Industry and Resources

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	(thousands of dollars)		Total
						Other Expenses	Internal Recoveries	
Administration (IR01)	\$	2,462 \$	81 \$	1,499 \$	4,625 \$			8,667
Accommodation and Central Services (IR02)		17		3,648				3,665
Investment Programs (IR07)								
Economic Partnership Agreements.....			7,692	157				7,849
Regional Economic Development Authorities and Organizations.....			2,274					2,274
Petroleum Research Initiative.....			1,000					1,000
Small Business Loans Association.....			434			637		1,071
Strategic Investment Fund.....			3,354					3,354
Technology Commercialization.....			79	39				118
Mineral Exploration Incentives.....			1,150	380				1,530
Energy Sector Initiatives.....			573	29				602
Ethanol Fuel Tax Rebate.....			537					537
Northern Uranium Mines Rehabilitation.....				195		12,000		12,195
Subvote Total			17,093	800		12,637		30,530
Industry Development (IR03)								
Regional Development.....	1,825	72	32	200				2,129
Special Projects and Investment Services.....	819	17	2	112				950
Forestry Development.....	218	28		5				251
Business Development.....	1,807	126	66	826				2,825
Marketing and Corporate Affairs.....	863	124	161	1,611				2,759
Subvote Total	5,532	367	261	2,754				8,914
Mineral Revenues (IR04)	1,786	63		174	(38)			1,985
Petroleum and Natural Gas (IR05)	4,374	255	5	279				4,913
Exploration and Geological Services (IR16)	3,628	122	70	477				4,297
Resource and Economic Policy (IR06)	1,832	67	1	341				2,241
Co-operatives (IR08)	450	46	152	11				659
Tourism Saskatchewan (IR09)			7,165					7,165
Saskatchewan Trade and Export Partnership Inc. (IR10)			2,591					2,591
Total	\$	20,064 \$	1,018 \$	9,983 \$	4,625 \$	12,599 \$		75,627

(1) Includes communication expense of \$1,512.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AMUNDSON, DALE L.	\$	85,071	JAVED, KAISER	54,685
ASHTON, KENNETH E.		76,201	JOHNSON, JOANNE MARIE	73,827
BAIRD, ROBERT J.		54,569	KACZMAR, IRVIN M.	56,994
BALFOUR, MICHAEL		81,762	KATZ, DAVID	75,645
BAUMGARTNER, ANTHONY C.		76,294	KEELER, JOHN C.	86,232
BENNETT, RICHARD		60,372	KELLEY, LYNN I.	70,404
BERNIER, LESLIE WAYNE		78,348	KISTNER, SCOTT F.	58,750
BHASIN, YASH PAL		60,635	KLINGELHOFFER, MARVIN	69,382
BRISBOURNE, TERRY		52,565	KOHLRUSS, DANIEL J.	51,723
BRISTOL, PAMELA		78,175	KORDAN, DANYA	75,630
BROTHERIDGE, DEBRA ANNE		80,580	KOZAK, CHARENE	58,529
BROWN, CAROL L.		60,635	KREIS, KIM	70,404
BROWN, KEN G.		50,248	LEE, NORMAN C.	75,954
BRYDEN, DAVID LORNE		68,840	LENZ, SCOTT C.	53,321
CAMPBELL, JANET E.		80,523	LENER, BRUCE	78,348
CAMPBELL, KENT		78,198	LITKE, JACQUELINE F.	56,891
CARD, COLIN D.		56,497	LLOYD, BRIAN RODERICK	57,320
CELIS, WASHINGTON		60,372	LOADMAN, CHERYL	76,639
CHAN, RAYMOND		75,630	LOSETH, HOWARD M.	75,300
CLARKE, BRENT V.		69,382	LOSETH, JANICE E.	50,553
CLARKE, LAWRENCE WAYNE		75,300	LOWE, DENNIS	63,447
CONNICK, KENNETH LOREN		69,361	MACDOUGALL, DAVID G.	70,404
COOPER, BLAINE		66,885	MACK, LINDA M.	56,419
COSTA, ANDRE		55,785	MACKENZIE, COLLEEN A.	70,671
CRESSMAN, BARBARA J.		64,419	MACKNIGHT, DOUGLAS G.	86,232
CUNNINGHAM, KEITH EDWARD		77,699	MACLACHLAN, KATE E.	65,624
DANCOSK, EDWARD		93,302	MAHNIC, PAUL A.	70,404
DARK, TREVOR GEORGE		104,219	MARSHALL, JAMES HERBERT	107,760
DAY, MARILYN ELAINE		73,101	MATHIESON, JAMES BRIAN	112,403
DELANEY, GARY		86,232	MAXEINER, RALF O.	81,023
DIETRICH, LISA		65,543	MCDOWELL, JANET	50,248
DOLTER, RONALD WILFRED		59,177	MCGRATH, DION	70,436
DOWNTON, GLEN J.		69,382	MCLEAN, RICHARD G.	78,348
DUECK, KENNETH J.		68,784	MCQUINN, DAVID	86,232
DUTCHAK, SHARON		55,986	MCWILLIAMS, R GRANT	78,348
ELLIS, ROBERT W.		88,544	MITCHELL, DALE F.	57,323
ENGLAND, SHANNON L.		75,442	MITCHELL, MICHAEL W.	72,134
ERICSON, GARY M. J.		68,834	MODELAND, SHELDON	59,939
FARRELL, JANET L.		55,510	MOGK, VERNA	58,157
FERGUSON, MICHAEL DON		78,348	MONTENEGRO, MICHEL A.	60,372
FINK, RODERICH WILFRED		75,632	MUSLEH, RICHARD	75,754
FISCHER, NEVIN		51,348	NICKEL, ERIK	53,517
FLAMAN, COLLEEN M.		70,404	NIMEGEERS, ANDREW	51,723
FLETCHER, DALE GORDON		96,593	ODEGARD, DAWN KATHRYN	56,783
FRANKLIN, GARRY E.		69,382	PAPPAS, TED	81,737
FREDERICKS, JAY H.		100,281	PATTERSON, GEORGE	106,548
FRUHSTUK, KEVIN		52,054	PELZER, CAMERON	86,232
GILBOY, CHRISTOPHER F.		92,771	PHILLIP, M WAYNE	75,300
GRIFFITH, EDGAR GILBERT		57,588	PYLYPUK, DEAN	58,863
GRUNDAHL, JASON		59,606	RAAF, ERIN	51,723
GUEST, BARRY R.		58,434	RAYMOND, RODNEY G.	53,431
GUNNING, MICHAEL		74,667	REAVLEY, ROYCE P.	61,503
GUNTHER, P BARRY		57,320	REDING, BRENDAN E.	82,842
HAAS, DENISE		82,591	REDING, DEAN	60,372
HAIDL, FRANCES		71,221	REGIER, JASON	62,916
HAN, TODD H.		87,569	RITTER, JEFF	67,678
HANLY, DAVID C.		73,570	ROGERS, MURRAY C.	70,404
HARPER, CHARLES T.		74,928	ROSKE, DARWIN E.	87,265
HARRIES, WILLIAM E.		75,945	ROYER, BRUCE	75,710
HARRISON, DEBBIE JEAN		75,300	RYMES, STEPHEN	75,300
HARVEY, SHAWN E.		55,522	SANDERS, HAL DAVID	120,131
HINCKS, DARLENE		75,633	SCHLOSSER, RODNEY L.	78,580
HOGARTH, KIRK B.		64,423	SCHMIDT, ANGELA	84,335
HORSMAN, CHRISTINE		65,458	SCHMIDT, TERESA M. E.	58,265
HOWORKO, DOUG		75,300	SCHMIDT, TOM M.	51,723
HUGHES, CORY R.		62,223	SCHNEIDER, ROY F.	68,201
HUME, JENNIFER		55,016	SCHWANN, PAMELA	86,232
ISMAN, SYLVAN P.		69,659	SEMENIUK, BRENDA LYNN	51,984
JAMESON, DOUGLAS		78,984	SENFT, DALLAS J.	86,232
			SEREDA, MYRON A.	98,588
			SEXTON, CATHERINE E.	58,088
			SIMMONS, GARTH D.	70,404
			SKWARA, ADELINE	87,828
			SLATNIK, JOHN	75,300
			SLIMMON, WILLIAM L.	75,300
			SLYWKA, ED	69,382

SMITH, ROCHELLE	70,848
SOUTHAM, BRIAN L.	68,344
SPANNIER, LARRY R.	152,612
SPRING, WILLIAM W.	86,449
STADNYK, MURRAY S.	60,372
STOLZ, HORST	74,928
SUMMACH, SCOTT DENNIS	72,135
SUNDHOLM, SHELLY	67,209
SWANSON, JAN LANCE	75,300
THACKERAY, JERRY	62,385
THOMPSON, BIRDIE	52,401
THRASHER, WAYNE A.	70,716
TOURIGNY, GHISLAIN	78,489
TROESCH, LINDA	60,635
TROYER, D ROBERT	66,048
UNRAU, ELAINE K.	54,441
WAGNER, BRAD D.	57,033
WEISMILLER, MARVIN	75,290
WESTERMAN, DEBORAH N.	60,045
WHITTAKER, STEVEN G.	70,404
WILHELM, BRUCE D.	73,570
WILKIE, DEBBIE A.	110,784
WILSON, BRUCE	122,770
WIMMER, CHRIS H.	70,404
WIST, FLOYD G.	101,362
WISTE, DUANE	58,088
WOLBAUM, GLORIA JEAN	53,012
WONG, MARCELLINUS	69,361
WYSMINITY, JAMES	63,057
YEO, GARY M.	75,901
YOUNG, DEBRA L.	76,210
YURKOSKI, C. DOREEN	79,833
YURKOWSKI, MELINDA	60,339

Travel

Ministers' Travel

CLINE, HON. ERIC H.	\$ 43,286
LAUTERMILCH, ELDON.....	25

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

CANADIAN LIGHT SOURCE INC.	\$ 1,000,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	1,319,269
MOUNTED POLICE HERITAGE CENTRE	150,000
NEXTRADE	300,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	450,000
NORTHERN BROADBAND NETWORK INC.	50,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE	675,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	93,069
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	65,044

SASKATCHEWAN FOREST CENTRE.....	80,000
SASKATCHEWAN RESEARCH COUNCIL ...	500,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	900,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	225,000
UNIVERSITY OF REGINA.....	239,142
UNIVERSITY OF SASKATCHEWAN.....	1,500,000

Regional Economic Development Authorities and Organizations

BATTLEFORDS REDA.....	\$ 68,500
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	53,821
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
CARLTON TRAIL REDA INC.	70,000
COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.	81,997
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	70,000
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	60,000
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.	60,000
ETOMAMI VALLEY REDA.....	67,015
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	57,570
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	69,815
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	59,005
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	70,000
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
NORTHWEST REDA.....	68,500
PRAIRIE TO PINE REDA INC.	53,800
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.	70,000
QUINT DEVELOPMENT CORPORATION INC.	150,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	69,246
RIVER BANK DEVELOPMENT CORP.	150,000
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	60,000
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	63,305
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY.....	68,500
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.	68,588
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY	70,000
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.	64,044

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE.....	\$ 1,000,000
---	--------------

Small Business Loans Association

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION.....	\$ 433,659
--	------------

Strategic Investment Fund

FORINTEK CANADA CORP.....	\$ 100,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE.....	150,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	100,000
SASKATCHEWAN FOREST CENTRE	750,000
SASKATCHEWAN RESEARCH COUNCIL ...	192,300
SASKATCHEWAN ROUGHRIDERS FOOTBALL CLUB.....	1,428,576
TELECOMMUNICATIONS RESEARCH LABORATORIES.....	480,000

Technology Commercialization

SASKATCHEWAN RESEARCH COUNCIL ...	\$ 71,909
-----------------------------------	-----------

Mineral Exploration Incentives

CAMECO CORPORATION.....	\$ 61,700
CANALASKA VENTURES LTD.	59,420
CLAUDE RESOURCES INC.....	61,700
COGEMA RESOURCES INC.	61,700
D.W. VENTURES INC.	52,599
DENISON ENERGY INC.	61,700
DOUBLE K EXCAVATING LTD.	61,700
GOLDEN BAND RESOURCES INC.	61,700
GREAT WESTERN MINERALS GROUP LTD.....	61,700
INTERNATIONAL URANIUM (SASK) CORPORATION	61,700
JCU (CANADA) EXPLORATION CO. LTD.....	61,700
JNR RESOURCES INC.	50,131
KENSINGTON RESOURCES LTD.	61,700
PITCHSTONE EXPLORATION LTD.	61,700
RIO GRANDE MINES.....	61,700
UEX CORPORATION.....	61,700
URANIUM HOLDINGS CORPORATION	61,700

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE.....	\$ 250,000
SASKATCHEWAN RESEARCH COUNCIL ...	134,488
UNIVERSITY OF REGINA.....	130,000

Ethanol Fuel Tax Rebate

HUSKY OIL LTD.....	\$ 537,363
--------------------	------------

Co-operatives (IR08)

CENTRE FOR THE STUDY OF CO-OPERATIVES	\$ 75,000
---	-----------

Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	\$ 7,165,000
----------------------------	--------------

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.....	\$ 2,591,000
--	--------------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

APPDEPOT WEB SERVICES INC.....	\$ 50,306
HINTER, ROYAL.....	65,000
IBM CANADA LTD.	262,157
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN ...	176,334
J.P. BAKER MANAGEMENT INC.....	71,562
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	766,663
NATIONAL TRUST CO.	60,968
PHOENIX ADVERTISING GROUP INC.	1,302,825
POINTS WEST CONSULTING INC.	225,689
RECEIVER GENERAL FOR CANADA ENERGY MINES & RESOURCES	380,000
REVENUE CANADA TAXATION.....	244,000
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	3,928,349
SASKATCHEWAN RESEARCH COUNCIL ...	209,706
SASKTEL - C.M.R.....	348,620
SCHARFSTEIN GIBBINGS WALLEN & FISHER.....	136,994
URANIUM CITY CONTRACTING LTD.....	157,339

Information Technology Office (Vote 74)

The mandate of the Office is to coordinate and implement a uniform and integrated approach to information technology and information management, including service delivery and data security, throughout all government departments and other public agencies.

Administration (Subvote IT01)

Objective

Provides executive direction, leadership and central administration as well as financial and human resource management to the Office.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration and human resource management that support the office's mandate.

Accommodation and Central Services (Subvote IT02)

Objective

Provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Information Management and Technology Initiatives (Subvote IT03)

Objective

This program provides information management (IM) and information technology (IT) services and policy development to support government-wide operations. It includes developing geomatics standards and policies as well as coordinating geomatics initiatives. This program also supports initiatives to consolidate IT services across executive government.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It also provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

Information Technology Office

		(thousands of dollars)					
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Total							
Administration (IT01)	\$ 404 \$	34 \$	\$	75 \$	\$	\$	\$ 513
Accommodation and Central Services (IT02)				167			167
Information Management and Technology Initiatives (IT03)							
Information Technology Initiatives	1,001	16		2,113	109		3,239
Office of Geomatics Coordination	211	4		10			225
Subvoté Total	1,212	20		2,123	109		3,464
Total	\$ 1,616 \$	54 \$	\$	2,365 \$	109 \$	\$	\$ 4,144

(1) Includes communication expense of \$26.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTUNES, FERNANDO M.	\$ 52,794
BIBLOW, SHELDON G.	84,712
CARTER, LEIGH M.	60,649
CROWLE, LAURIE	61,749
HOGAN, JENNIFER T.	65,908
KOZUN, M. LYNN	66,885
MCCRANK, EILEEN	65,585
MCKEEN, JILL	73,464
MEPHAM, MICHAEL P.	109,638
MIKETINAC, JEAN MARY	75,632
MURRAY, RICHARD J.	95,064
NEWTON, ARTHUR	59,179
POTTER, JOHN R.	101,291
STEWART, M. A. HELENE	66,885
WHELAN, TIMOTHY E.	75,632
WINCHERAUK, DON R.	86,279
WU, JOE K. C.	75,324

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	\$ 9,920
-------------------------------	----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	\$ 176,550
FORRESTER RESEARCH INC.	52,896
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION.....	1,455,379
QUAY SOLUTIONS LTD.....	125,160
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	430,861

Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms,

and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective

Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.

The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal Services (Subvote JU04)

Objective

To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services to the department and to the Department of Corrections and Public Safety. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service

agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets

Objective

To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (JU01)	\$ 4,423	\$ 134	\$ 25	\$ 1,547	\$	\$ 1	\$ (1,568)	\$ 4,562
Accommodation and Central Services (JU02)			20	13,296	436			13,752
Courts and Civil Justice (JU03)								
Court Services.....	13,033	709	21	5,263		1,722		20,748
Salaries - Provincial Court Judges (Statutory).....	8,156	(2)				175		8,329
Family Justice Services.....	2,232	38		625				2,895
Dispute Resolution.....	868	42		388				1,298
Public Guardian and Trustee.....	1,756	4		192				1,952
Subvote Total	26,045	791	21	6,468		1,897		35,222
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory).....				31				31
Corporations.....	1,188	4		481				1,673
Consumer Protection.....	581	7	100	49				737
Saskatchewan Financial Services Commission.....	1,790	41	1	292				2,124
Subvote Total	3,559	52	101	853				4,565
Legal Services (JU04)								
Civil Law.....	2,320	37		429				2,786
Public Law.....	2,192	54	81	267				2,594
Policy, Planning and Evaluation.....	690	42	83	148				963
Public Prosecutions.....	10,418	313	20	1,589		980		13,320
Communications and Public Education.....	271	1	10	76			(100)	258
Queen's Printer Revolving Fund - Subsidy.....						159		159
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....						(12)		(12)
Subvote Total	15,891	447	194	2,509		1,127	(100)	20,068
Community Justice (JU05)								
Community Services.....	714	116	1,899	1,239				3,968
Police Programs.....			4,270					4,270
Law Enforcement Services.....	620	79	38	309				1,046
Police Commission.....	325	6		394				725
Police Complaints Investigator.....	123	14	70	31				238
Royal Canadian Mounted Police.....			90,775	45				90,820
Coroners.....	179	10		1,114				1,303
Subvote Total	1,961	225	97,052	3,132				102,370
Boards and Commissions (JU08)								
Farm Land Security Board.....	367	10		419				796
Human Rights Commission.....	1,169	44		196		(18)		1,391
Surface Rights Arbitration Board.....	112	15		22				149
Rentalsman Provincial Mediation Board.....	808	17		249				1,074
Inquiries.....	180	172		2,884				3,236

(1) Includes communication expense of \$322.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ACTON, KENNETH W.	\$ 86,232	DANYLYSHEN, LARRY J.	51,996
ADAMKO MARCENIUK, VALERIE ANN	70,809	DASH, GEORGE	65,208
ALDWORTH, PAULINE A.	51,984	DAUNCEY, GORDON K.	65,028
ALEXANDER, GINA	75,630	DAY, JAYME	55,740
AMRUD, SUSAN C.	118,788	DECORBY, ROGER	88,968
ANDERSON, LARRY G.	111,012	DESHAYE, LLOYD P.	68,505
ANDRYCHUK, KASMER A.	164,634	DINSMORE, ANDREW	51,397
ANNESLEY, DEBRA G.	50,395	DIRAUF, HANS G.	108,414
ARP, MARVIN G.	56,543	DREW, NANCY M.	68,490
AUGUSTIN, SHELLEY L.	61,749	DWYER, ALBERT	92,292
BAINS, SANDEEP SINGH	64,782	DYCK, LORNA	100,930
BARKER, DEBBIE R.	59,079	DYNNA, LONNIE	65,490
BARTLETT, K. SCOTT	106,764	EBERT, DOLORES MARGARET	164,694
BAUER, BRUCE J.	106,764	EDWARDS, WENDY	65,208
BEATON, MARYLYNNE THOMAS	105,840	ENGLAND, BRENDA	60,633
BECK, DALE K.	106,764	EPEMA, W. REY	54,276
BEHR, ROBERTA	57,559	EPP, TIMOTHY KURT	106,764
BEKOLAY, TERRENCE B.	164,634	FELLINGER, GREG	88,968
BELL, RONALD GORDON	164,634	FENWICK, DENNIS E.	164,632
BELLEROSE, KENNETH E.	163,980	FERRIS, THOMAS W.	167,634
BENISON, JAMES	164,634	FIELD, JOHN W.	106,764
BEREZOWSKY, DENNIS R.	65,208	FILLO, SHERYL J.	106,764
BILSON, MAX	59,850	FINLEY, ROBERT GEORGE	101,432
BINGAMAN, JAMES W.	91,404	FLORY, PHILIP JOHN	80,580
BIRD, DONALD	83,193	FLUDE, TRICIA	50,966
BLACK, DEBBIE	100,800	FORREST, DAVID JAMES	78,348
BOBOWSKI, ERNIE S.	144,496	FOSTER, DONNA A.	75,300
BOBST, RHONDA G.	65,490	FREELAND, MARIA LYNN	59,355
BOCKUS, PATRICIA	50,248	FRIESEN, MARIANNE E.	66,804
BODE, DARYL B.	96,264	FUCHS, JERRY J.	60,372
BOGARD, LINDA	89,634	FYFE, RICHARD J.	54,317
BOGDASAVICH, DARRYL G.	164,075	GARDNER, J. GLEN	75,630
BOLLA, GIOVINA	57,825	GEREIN, ANTHONY BENEDICT	106,338
BOLT, SYD B.	69,728	GOLDSTEIN, PAUL	88,968
BOXRUD, PEGGY L.	50,194	GOLDSTEIN, SAMUEL	71,500
BREARS, TWILA	52,172	GOLIATH, HEINRICH W.	164,509
BREWSTER, EDNA M.	59,904	GOSSELIN, EDWARD R.	163,837
BRIERLEY, LETA M.	106,764	GRAY, MARILYN	107,694
BROWN, D. MURRAY	118,788	GREEN, ROSS GORDON	164,683
BROWN, DARRYL	106,764	GUIBOCHE, SONYA	52,578
BROWN, IAN R.	111,012	GULLICKSON, DAVID	75,300
BRULE, DANA	53,169	HALDERMAN, BARRETT DOUGLAS	102,425
BRUNSKILL, JAMES R.	70,404	HALL, JAMES	92,292
BUCKLE, WAYNE	104,134	HALLIDAY, LESLIE ANN	164,569
BUGEAUD, SUZANNE	77,737	HALYK MAATHUIS, JUDITH LYNN	88,970
BURGE, WILLIAM	106,764	HANSEN, SONJA E.	106,764
BUTTNER, PATRICIA	51,471	HENDRICKSON, BRIAN A.	118,194
CAMPBELL, WILLIAM ROSS	108,996	HENNING, BRUCE D.	164,633
CANN, DENNIS	111,012	HENRY, LARRY D.	68,632
CARDINAL, INEZ J.	105,789	HERAUF, MAURICE J.	106,764
CAREY, B. PATRICK	164,031	HERDZIK, TONY M.	67,981
CARSON, SHANNON	54,681	HERMAN, GLEN J.	108,996
CARTER, ROSS F.	59,367	HINGSTON, MARION W.	60,082
CARTER, STEPHEN COLENZO	163,623	HISCHEBETT, RICHARD G.	106,764
CHERNICK, JIM	65,916	HOBBS, JOHN ROBERT BORDEN	106,764
CHETTY, ROMILA	65,914	HOBDAY, ERIN	52,222
CHINN, TERRANCE S.	92,292	HODGSON, MAXINE KAY	86,232
CHOMYN, LORNA J.	100,224	HOLT, WILLIAM A. J.	51,903
CHRISTENSEN, LINDA A.	86,402	HORN, DAVID AUSTIN	61,238
CLARKE, JOHN A.	55,773	HORNSBERGER, BARRY J.	108,996
CLAXTON, RYAN	55,728	HOTTINGER, CONSTANCE	59,318
CONGRAM, CANDACE	73,585	HRYHORCHUK, PETER A.	106,764
CONNELLY, J. D. STEVEN	115,344	HUCULAK, BETTY LOU	164,372
COOK, PATRICIA E.	60,167	HUESER, RHONDA	58,166
CROOK, RODERICK	111,720	HUMPHRIES, KIMBERLY RAE	102,753
CRUGNALE-REID, ANNA MARIA	163,792	IRVINE, J. THOMSON	106,764
CURLE, J. H. MONTE	72,924	IRWIN, MARTIN DONALD	163,530
DAHL, DAN	104,370	JACKSON, ROBERT D.	167,384
DANIELS, LAURENA G.	52,032	JACOBSON, ALAN F.	61,479
		JACQUES, GLEN	102,372
		JACQUES, JOHN D.	90,500
		JENKINS, GREG	51,921
		JENNINGS, WILLIAM T.	111,054
		JOHNSTON, ALISTAIR B.	108,996
		JONES, DAVID KIM	104,522
		JORDAN, FRANCES	75,300

JORDE, FAITH ANDREA	59,910	PARKER, ROBBIE	88,968
JOYCE, PATRICIA S.	56,664	PASHOVITZ, BRYCE	67,767
KAINZ, MAVIS	75,878	PATTERSON, DAN D.	86,244
KAISER, DAVID JAMES	164,634	PAULIUK, RICHARD C. J.	57,000
KALENITH, EARL	172,631	PEACH, RICHARD	75,300
KALMAKOFF, JEFF D.	91,047	PESTILL, MICHAEL	62,907
KLATT, BEVERLY	106,061	PETERS, CORY	75,300
KLAUSE, BRENTON M.	106,764	PETERSON, RITA L.	60,372
KOLENICK, PETER STEPHEN	163,530	PETRICH, RAYMOND EDWARD	111,012
KORCHINSKI, BRENDA	105,966	PFLANZNER, KAREN A.	105,405
KOSCHINSKY, ANTHONY J.	106,764	PIASTA, DENISE	52,108
KRITZER, STEPHEN KENNETH	90,300	PICHE, MICHEL	93,342
KROGAN, LANA	91,047	PICKETTS, VALERIE J.	60,802
KRUZENISKI, RONALD	115,344	PLEMEL, JAMES A.	115,344
KUJAWA, MELODI	55,122	PLUTA-BOYCHUK, TACEY	60,187
KULYK, JOSEPH	111,012	POLISHCHUK, PERRY	106,764
LAFONTAINE, CHRISTOPHER JOSEPH	73,464	POMFRET, DOUGLAS	65,208
LAING, GORDON R.	60,372	POPP, LINDA J.	60,372
LANE, JOAN M.	59,300	POTTRUFF, BETTY ANN	69,293
LANE, ROBERT	61,869	PRATCHLER, SHARON H.	93,214
LAVOIE, ALBERT	164,551	PRYZNYK, TAMMY ELEANOR	83,419
LAXDAL, M. KEITH	111,468	RAFOSS, WILLIAM	63,336
LEINENWEBER, NICOLE	57,474	RAYNER, DARYL L.	115,344
LESLIE, GENEVIEVE E.	63,336	REESON, LIAM M.	106,764
LEWCHUK, EUGENE ADRIAN	52,215	RHINELANDER, JOHN J.	60,231
MACLEOD, CARLA	53,902	RITCHIE, CINDY B.	56,742
MACNAB, ROSS	106,764	RITTER, ROBIN D.	106,764
MACNAB, THOMAS BRENT	104,217	ROBERTSON, MAGDALENE M.	53,382
MADILL, RUTH	63,126	ROBINSON, SIDNEY IVOR	172,642
MATCHETT, MARY J.	51,170	RODIE, MARLENE L.	60,372
MATHESON, GARTH	52,824	SABAT, CHRIS	55,704
MATONOVICH, RAE T.	51,841	SANDERSON, TERRY	51,110
MATSALLA, LESLIE ADOLPH	164,634	SATHER, JANE M.	106,764
MATTHEWS, COLLEEN M.	106,038	SAWATSKY, MURRAY	88,791
MCADAM, ESTATE OF MELANIE	53,906	SCHIENBEIN, LEE ANNE	88,968
MCADAM, P. MITCH	106,764	SCHNELL, SANDRA J.	88,968
MCCANN, ROBERT	106,764	SCOTT, CAMERON	83,574
MCEWEN, DEBORAH M.	85,028	SCOTT, DONNA	114,120
MCGOVERN, DARCY J.	106,764	SEALE, ANDREA J.	53,382
MCINTOSH, IAN G.	80,580	SEGU, MICHAEL A.	64,533
MCIVOR, JANET	106,764	SENIUK, GERALD T.	174,554
MCKEE, LISA	56,071	SENKO, LORNE M.	75,264
MCKILLOP, DONALD A.	115,344	SHEMANSKI, JEAN R.	51,756
MCLELLAN, REBECCA	89,892	SHOUROUNIS, BARBARA LEE	92,292
MCLEOD, WILLIAM DONALD	75,264	SINCLAIR, HEATHER A.	106,764
MCMURTRY, JANET ELIZABETH	172,486	SINCLAIR, W. DEAN	106,764
MCNABB, LIONEL E.	91,851	SINGER, BARRY MICHAEL	164,547
MEEKMA, VIOLET H.	167,384	SINGER, JAMIE R.	59,549
MELVIE, ANN MARIE	50,196	SISSON, J. GORDON	85,770
MAZGA, MATTHEW K.	106,764	SKINNER, LEEANN R.	58,007
MILLER, BRIAN R.	50,248	SMITH, ELIZABETH A.	86,232
MILLER, KIMBERLEY A.	51,714	SMITH, LINTON J.	164,170
MILLER, WARREN F.	50,724	SNELL, CAROL A.	160,723
MILNE, ART	70,713	SNYDER, RYAN	64,236
MITCHELL, DONNA L.	67,996	SOBOTKIEWICZ, ROGER	60,034
MITCHELL, GRAEME G.	111,093	SOCKETT, BARRY W.	92,292
MOEN, DOUGLAS E.	133,937	SOLIE, ROLAN L.	86,600
MORAN, GARRY JAMES	106,764	STACK, LYNDA L.	60,818
MOREAU, ALISON	59,366	STANG, LLOYD	88,968
MORIN, GERALD M.	164,634	STEINER, BRYAN M.	75,310
MORRALL, JOHN	88,968	STEVENSON, JOHN R.	84,336
MORRIS, DIANE IRENE	164,634	STEWART, ROBERT KENT	64,800
MURRISON, DEAN	75,300	STOESSER, JOHN J.	106,764
MYRVANG, ORVILLE G.	63,054	STRICKER, BARRIE W.	108,996
NASIM, SHAUKAT A.	66,885	STROEDER, LYLE JOHN	76,294
NEIGEL, ELEANOR C.	60,372	SULLIVAN, JANET ANN	50,876
NEWSHAM, KIMBERLEY D.	59,724	SULLIVAN, LESLIE T. K.	106,764
NICOLSON, RONALD J.	50,248	SYRNIK, JOHN EUGENE	84,120
NIGHTINGALE, JEREMY A.	172,361	TAYLOR, DEBORAH S.	52,583
O'HANLON, DANIEL	161,281	TAYLOR, JAMES T.	106,764
OHASHI, CHARITA	61,479	TEGART, GERALD G.	118,788
ORR, DAVID D.	164,634	TEWKSBURY, JIM H.	60,372
PACHOLEK, PATRICIA E.	71,112	THOLL, JEROME A.	57,105
PANKRATZ, VICTOR	70,404	TOMPOROWSKI, BARBARA	55,785
PAPUZYNSKI, DIANE	53,041	TOTH, CLIFFORD C.	164,634
PARKER, GARY J.	108,996	TRENHOLM, GARTH S.	70,499

TUCKER, WILFRID	173,610
TURA, BELAY	52,072
TURNER, JAN	98,733
TURPEL-LAFOND, DR. MARY ELLEN	163,664
URBANOSKI, STANLEY M.	60,372
VASS, MICHAEL M.	98,154
WALKER, MURRAY	58,379
WALLACE, MELISSA C.	65,208
WARNER, EDNA J.	56,136
WASYLYNKA, DONNA M.	60,802
WEBSTER, DONALD EARL	73,464
WEISGERBER, ROSEMARY	164,634
WEISMILLER, ERIN LEIGH	52,188
WELLMAN, RICHARD M.	65,916
WELLSCH, TODD	106,764
WHALEN, CYNTHIA LYNNE	50,893
WHELAN, SHEILA PEMROSE	164,634
WHITE, CHRISTOPHER D.	54,944
WHITE, TIMOTHY WAYNE	164,634
WHITRIDGE, JANET	80,580
WIEGERS, LANE W.	95,469
WILD, DAVE K.	114,120
WILLIAMS, TIMOTHY	51,363
WILSON, LARRY CLINTON	80,580
WOLBAUM, WANDA	52,167
WOODARD, MILTON C.	89,112
WOODS, MERVYN S.	106,764
WYATT, ANDREW	62,538
YOUNG, KIMBERLEY JOHN	164,634
ZARZECZNY, LINDA M.	79,556
ZERR, KRISTA L.	94,020

Travel

Ministers' Travel

QUENNELL, HON. FRANK.....\$	29,660
-----------------------------	--------

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legal Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.\$	60,000
---------------------------------------	--------

Policy, Planning and Evaluation

METIS FAMILY & COMMUNITY JUSTICE SERVICES INC.....\$	52,000
---	--------

Community Justice (JU05)

Community Services

FEDERATION OF SASK. INDIAN NATIONS.....\$	108,950
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	89,500

JOHN HOWARD SOCIETY OF SASK.....	53,850
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION.....	55,800
MLTC PROGRAM SERVICES INC.	210,400
P.A.G.C. HOLDINGS INC.	345,400
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	215,100
SASKATOON COMMUNITY MEDIATION SERVICES	246,400
SASKATOON TRIBAL COUNCIL INC.....	95,100
YORKTON TRIBAL COUNCIL	134,800

Police Programs

ESTEVAN POLICE SERVICE.....\$	80,000
LLOYDMINSTER, CITY OF.....	80,000
MOOSE JAW POLICE SERVICE	160,000
NORTH BATTLEFORD, CITY OF.....	320,000
PRINCE ALBERT POLICE SERVICE.....	320,000
REGINA POLICE SERVICE.....	1,575,000
SASKATOON POLICE SERVICE.....	1,575,000
WEYBURN POLICE SERVICE	80,000
YORKTON, CITY OF	80,000

Police Complaints Investigator

FEDERATION OF SASK. INDIAN NATIONS	\$ 70,000
---	-----------

Royal Canadian Mounted Police

FEDERATION OF SASK. INDIAN NATIONS	\$ 71,299
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.....	332,036
LAC LA RONGE INDIAN BAND	64,480
PETER BALLANTYNE CREE NATION	97,029
RECEIVER GENERAL FOR CANADA R.C.M.P.....	89,594,891
SASKTEL - C.M.R.....	100,000

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION.....\$	14,295,000
---	------------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ARNESSEN, WAYNE	54,152
BALFOUR MOSS.....	93,282
BATTLEFORDS TRIBAL COUNCIL	73,343
BERESH DEPOE CUNNINGHAM.....	96,250
BRENNAN OFFICE PLUS	56,958
BRITISH COLUMBIA SECURITIES COMMISSION.....	62,247
CANADA LAW BOOK INC.	141,813
CARSWELL THOMSON PROFESSIONAL PUBLISHING	313,939
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	417,768

CHRISTAL CONSULTING INC.	78,589
CIBC VISA PURCHASE	
CARDS-JUSTICE	76,096
COMPUTER ASSOCIATES CANADA LTD.	100,661
CREATIVE FIRE	77,060
CUELENAERE, KENDALL KATZMAN & WATSON	156,412
DATA GROUP OF COMPANIES	84,473
DELL CANADA INC.	513,937
EDS CANADA INC.	446,457
EMSON, DR. HARRY E.	95,534
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	86,385
FTR LIMITED	60,888
GRAND & TOY	77,986
HALYK KENNEDY KNOX	118,703
HERSH WOLCH	147,633
HEWLETT-PACKARD (CANADA) CO.	254,251
HOLT, WAYNE	73,374
INFORMATION SERVICES	
CORPORATION OF SASKATCHEWAN	153,031
INLAND AUDIO VISUAL LTD	58,198
INNOVA ENVELOPE INC.	56,813
KONICA MINOLTA BUSINESS	
SOLUTIONS (CANADA) LTD.	78,090
LAW SOCIETY OF SASKATCHEWAN	202,510
LEXISNEXIS CANADA INC.	116,639
LOCKYER, CAMPBELL	72,465
MACPHERSON, LESLIE & TYERMAN	1,397,356
MCDougALL GAULEY	183,108
MCKERCHER, MCKERCHER & WHITMORE	254,044
MCLEAN, JOANNE C.	73,430
MERCHANT LAW GROUP	63,435
METIS FAMILY & COMMUNITY	
JUSTICE SERVICES INC.	85,998
MEYER COMPU COURT REPORTING	58,550
NEXINNOVATIONS INC.	66,699
NORTHWEST FRIENDSHIP CENTRE	67,500
PRINCE ALBERT GRAND COUNCIL	135,061
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE	109,068
QUEEN'S PRINTER REVOLVING FUND	93,653
ROBERTSON STROMBERG PEDERSEN	57,537
ROYAL BANK OF CANADA	102,044
ROYAL REPORTING SERVICES LTD.	92,787
SANDERSON BALICKI POPESCU	120,330
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION	14,437,830
SASKTEL - C.M.R.	1,355,382
SIGNATURE GRAPHICS	70,221
SOFTWARE SPECTRUM CANADA LTD.	325,665
STC URBAN FIRST NATIONS	
SERVICES INC.	78,325
SUCCESS OFFICE SYSTEMS	53,436
TMC TECHNOLOGY MANAGEMENT	
CORPORATION	121,488
TOSHIBA OF CANADA LTD.	69,852
TRANSWEST AIR	533,874
TRIALTEC CONSULTING INC.	198,324
UNIVERSITY OF REGINA	401,497
UNIVERSITY OF SASKATCHEWAN	126,597
WITNESS/JUROR IMPREST ACCOUNT	169,038
YANUSH, COLLEEN	55,612
YORKTON TRIBAL COUNCIL	92,767

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

JUDGES OF THE PROVINCIAL COURT	
SUPERANNUATION PLAN	\$ 173,811
KLASSEN, ANITA	95,500
KLASSEN, KARI	50,000
KLASSEN, RICHARD	50,000
KVELLO, DIANE	95,500
PLAINTIFFS-MARTENSVILLE CIVIL ACTION SASKATOON QB 1360 OF 2003	737,561
QUEEN'S PRINTER REVOLVING FUND	159,000
SABOURIN, DARREN	66,667
SHETTERLY, PAMELA	95,500
STERLING, RONALD	187,439

Internal Recoveries

Listed are internal recoveries from departments of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF JUSTICE	\$ (1,667,955)
---	----------------

Queen's Printer Revolving Fund

Revenue	\$ 745,191
Expense:	
Personal Services	\$ 464,912
Travel	1,901
Supplier Payments	266,490
Other Expenses	59
Net Recovery	<u>\$ 11,829</u>

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

COOK, DUANE ALAN	\$ 50,366
------------------------	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	\$ 84,462
---	-----------

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Occupational Health and Safety (Subvote LA06)

Objective

Improved workplace health and safety.

Program Delivery

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Education and Labour Research (Subvote LA05)

Objective

To provide planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities, to inform and educate workers, employers, interest groups, students and the public about labour legislation and programs; to provide information technology support for departmental programs; and to deliver work and family programming to workplaces.

Program Delivery

The division coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act*; manages the communications program; provides prevention programs to foster safe, fair and productive

workplace practices; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Board of Review; develops policy for workers and employers to balance work and family demands.

Worker's Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office (Subvote LA09)

Objective

To provide leadership and policy direction to government on issues that impact women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

Labour

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Administration (LA01)	\$ 828 \$	33 \$	4 \$	106 \$	\$	\$	\$ 971
Accommodation and Central Services (LA02)	.....	17	.....	1,374	.....	.....	1,391
Occupational Health and Safety (LA06)	3,943	530	17	1,083	13	.....	5,586
Labour Relations Board (LA04)	602	47	.....	92	.....	.....	741
Labour Relations and Mediation (LA07)	373	53	8	32	.....	50	516
Labour Standards (LA03)	1,501	57	5	117	.....	.....	1,680
Education and Labour Research (LA05)	704	13	.....	77	.....	.....	794
Planning and Policy.....	992	30	.....	379	16	.....	1,417
Information Services.....	177	11	21	30	.....	.....	239
Balancing Work and Family.....	1,873	54	21	486	16	.....	2,450
Subvote Total	478	5	.....	41	.....	.....	524
Worker's Advocate (LA08)	237	16	24	36	.....	.....	313
Status of Women Office (LA09)	\$ 9,835 \$	812 \$	79 \$	3,367 \$	29 \$	50 \$	14,172
Total	.....	.....	.....	.....	.....	.....	.....

(1) Includes communication expense of \$293.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ADEDE, MARY	\$ 60,635
ALDERMAN, GEOFFREY M.	75,300
ALM, LES C.	63,606
ANTHONY, M. RAYMOND	60,468
ARGUE, NEIL S.	57,320
ARNOTT, KENNETH N.	57,320
BALDWIN, MELANIE	72,522
BARSI, L. SHAWNA	53,111
BEAUREGARD, MONIQUE	50,671
BECKER, ERNEST	94,860
BIHUN, GLENNIS	78,834
BIRD, MARILYN	60,867
BISHOFF, JOCELYN	51,758
BOKITCH, CORINNE E.	80,577
BOYD, JOHN F.	92,292
BRAUN, DONNA M.	60,320
BREWER, DONNA	64,271
BROOKS, FRANK	57,320
BROOMAN, GLEN R.	57,803
BROWN, GARY	80,580
BURWOOD, SHELLEY LEE	74,718
BYERS, RONALD W.	52,108
COSHAN, RITA K.	80,208
CRAIK, WILLIAM G.	118,596
CROCKER, NEIL	88,644
DANIELSON, RON L.	57,320
DEMERAIS, DARYL	57,320
DERMODY, BRENDA	73,236
DETHARET, MICHEL R.	75,300
DYBWAD, HALLGEIR ERLING	75,300
ECARNOT, ADELLE	68,484
ECKERT, KEVIN J.	50,241
FABIAN, JENNIFER E.	75,300
FENGSTAD, NORMAN R.	74,208
FLEMING, ROBERT	52,108
FORSETH, DOUGLAS W.	103,670
GODFREY, KELLY	57,320
GORDON, BRENT E.	57,320
GREENE, ERIC JOHN	92,292
GRITTNER, KALEB L.	56,838
HALIFAX, MARGARET	80,580
HARRISON, ALLEN K.	57,724
HEISLER, CAROLYN S.	57,320
HENDERSON, LORI A.	80,580
HOYT, CHRISTINE M.	74,742
JABLAN, GORAN	75,144
JOHNSON, JULIE A.	53,212
KEEPING, JOHN A.	56,816
KUNTZ, KEVIN M.	77,031
LANGEN, TREVOR	62,273
LEAKE, GREGORY	92,292
LOYNS, KAREN	57,654
MARTIN, JUDITH	92,292
MATKOWSKI, WALTER J.	94,692
MCKAY, TERRY R.	57,320
MCLEAN, CATHERINE	50,248
MCQUARRIE, DALLAS V.	63,642
MCRORIE, GLEN L.	80,580
MESENCUK, WAYNE	58,244
MEYER, KIM	57,320
MILLER, DALE C.	53,475
MILO, DAVID S.	57,320
MINER, KELLY D.	63,299
MOATS, RICHARD	50,248
MOLTER, GERALD J.	79,823
MORRISH, COLIN R.	74,886
NICOL, JAMES AINSLEY	106,529
OGRAM, DAVID GEORGE	74,698
OLEKSYN, OLI O.	57,320

OSTRANDER, GREGORY JOHN	57,291
PALASZ, FILIP A.	56,483
PALENDAT, MAUREEN	56,754
PARENTEAU, PATRICIA L.	70,715
PARROTT, DANIEL P.	52,108
PERSRAM, CARA D.	58,088
POINTER, JEAN B.	57,320
POSTMA, ROBERT	57,320
QUINNEY, V. GAIL	54,722
REINE, ALLAN	57,320
ROMANIUK, GAIL R.	55,273
ROSS, ROBERT M. D.	75,300
SCHWAB, BRIAN L.	84,336
SEDGWICK, CAROLE D.	57,319
SEIBEL, JAMES E.	108,780
SHAW, BRIAN L.	60,635
SMALE, MARLENE O.	54,716
SMITH, MALCOLM D.	57,320
STEIDL, MARJORIE	52,108
STILBORN, HARRY E.	57,320
TIEFENBACH, WAYNE	81,252
TOMKINS, JAMES	66,054
WALKER, ALLAN	98,733
WALL, GEORGE	75,300
WALLS, JANIS L.	57,071
WEBSTER, STEPHEN T.	65,259
WELLSCH, MARY ELLEN	87,530
WIHAK, CHRISTOPHER J.	52,108
WILKEN, MARILYN	52,108
WOOLEY, HERBERT C.	80,580
ZBOROSKY, ANGELA D.	72,639

Travel

Ministers' Travel

HIGGINS, HON. DEBRA E.	\$ 20,404
-----------------------------	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALLIED PRINTERS LTD.	\$ 103,998
DELL CANADA INC.	146,084
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	1,581,121
SASKTEL - C.M.R.	254,757
UNIVERSITY OF SASKATCHEWAN.....	182,147
WAWRYK ASSOCIATES LTD.....	58,397

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

Administration (Subvote LR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management and communications and information technology services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote LR02)

Objective

To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

Post-Secondary Education (Subvote LR11)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, skills training and trades certification. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAT), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

Early Childhood Development (Subvote LR08)

Objective

To provide for the early childhood learning opportunities program component of the Province's Early Childhood Development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery

This program provides funding for the early childhood learning opportunities program component, including community based pre-kindergarten programs and parent education and training on childhood issues.

K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services and career development supports.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Training Programs (Subvote LR12)

Objective

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training and technology enhanced learning programs. It also provides support for labour market planning and information activities.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including:

Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote LR04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Education Property Tax Relief (Subvote LR09)

Objective

To provide for the two-year education property tax relief program.

Program Delivery

This program provides funding for the two-year education property tax relief program to offset the reduction in school divisions' property tax revenue.

Learning

(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (LR01)	\$ 4,411	\$ 167	\$	\$ 765	\$ 2,773	\$	\$	8,116
Accommodation and Central Services (LR02)								
		34		5,936	699			6,669
Post Secondary Education (LR11)								
Operational Support.....	2,562	88		230				2,880
Universities, Federated and Affiliated Colleges and Educational Agencies.....			240,641					240,641
Saskatchewan Universities - Urban Parks.....			882					882
Saskatchewan Institute of Applied Science and Technology - Operating.....			69,810					69,810
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation.....			17,275					17,275
Regional Colleges.....			16,328					16,328
Post-Secondary Capital Transfers.....			82,675					82,675
Apprenticeship and Trade Certification Commission.....			9,694					9,694
Innovation and Science Fund.....			9,850					9,850
Subvote Total	2,562	88	447,155	230				450,035
Early Childhood Development (LR08)								
	510	76	2,229	157				2,972
K-12 Education (LR03)								
Operational Support.....	3,254	316		984				4,554
School Operating.....		67	526,832	821				527,720
School Capital Transfers.....			33,001					33,001
School Capital - Debiture Interest Payments.....			995					995
Curriculum and Instruction.....				761				3,769
Regional Services.....	2,706	302	229	3,595				9,676
Official Minority Language Office.....	5,411	441	4,286	269				5,720
Educational Agencies.....	1,027	138	571					571
Correspondence School Revolving Fund - Subsidy.....						435		435
Correspondence School Revolving Fund - Net Expense (Recovery) (Statutory).....						113		113
Subvote Total	12,398	1,264	585,914	6,430		548		586,554
Training Programs (LR12)								
Operational Support.....	1,564	58		177				1,799
JobStart-Future Skills.....		2	13,393	16				13,411
Northern Skills Training.....			1,599	737				2,336
Basic Education and Literacy.....			12,786					12,786
Labour Market Information.....		5	1,060	468				1,533
Technology Enhanced Learning.....			4,830	21				4,851
Interprovincial Agreements.....			901					901
Subvote Total	1,564	65	34,569	1,419				37,617

Student Support Programs (LR13)									
Operational Support.....	6,179	24	.....	1,866	.....	.....	.....	.....	8,069
Saskatchewan Student Aid Fund.....	.....	.....	32,216	.....	.....	.....	.....	.....	32,216
Provincial Training Allowances.....	.....	.....	18,451	5	.....	.....	.....	.....	18,456
Apprenticeship Training Allowance.....	.....	.....	1,349	.....	.....	.....	.....	.....	1,349
Employability Assistance for People with Disabilities.....	.....	.....	5,197	7	.....	.....	.....	.....	5,204
Subvote Total	6,179	24	57,213	1,878	.....	.....	.....	.....	65,294
Provincial Library (L15)									
.....	1,267	31	7,265	388	.....	.....	.....	.....	8,951
Teachers' Pensions and Benefits (LR04)									
Teachers' Superannuation Commission.....	584	14	2	519	.....	.....	.....	.....	1,119
Teachers' Superannuation Plan (Statutory).....	.....	.....	80,080	.....	.....	.....	.....	.....	80,080
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,523	.....	.....	.....	.....	.....	1,523
Teachers' Dental Plan.....	.....	.....	7,921	.....	.....	.....	.....	.....	7,921
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	32,817	.....	.....	.....	.....	.....	32,817
Teachers' Extended Health Plan.....	.....	.....	10,272	.....	.....	.....	.....	.....	10,272
Subvote Total	584	14	132,615	519	.....	.....	.....	.....	133,732
Total	\$ 29,475	\$ 1,763	\$ 1,246,960	\$ 17,722	\$ 3,472	\$ 548	\$	\$	1,299,940

(1) Includes communication expense of \$685.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AANESTAD, KAREN M. \$	64,581	EXNER, STEVEN	68,447
ABERNETHY, KATHY J.	69,361	FELTIN, KENNETH	78,536
ADAMS, SHELLEY	73,429	FERGUSON, BOND W.	51,868
ADENEY, ROBIN	53,629	FERGUSON, TAMMY	54,752
AGARWAL, MANOJ	61,210	FINLAYSON, DOROTHY	73,429
AHMED, QAZI W.	61,661	FISOWICH, BETTY	62,121
AIRD, MARCIE	65,297	FLETCHER, DANIEL	73,429
AMENDT, TED	60,646	FLYNN, BARBARA J.	62,072
AMUNDRUD, SUSAN J.	90,591	FRANKLIN, COLIN	61,833
AMYOTTE, VINCENT	80,005	FUESSEL, KELLY R.	66,592
ANDERSON, BEVERLY	73,429	FUHRO, LAURIE N.	51,984
ANDRIE, BARRY ROBERT	65,683	GABORA, SHARON	67,929
ARCHAMBAULT, RENE W.	98,736	GATIN, LAUREN Y.	55,915
ARIE, JULIE K.	55,624	GAUTHIER, LILIANE	73,429
ARNOTT, DARYL	73,429	GAUVIN, LUCIE	80,178
AST, HARLEY J.	50,465	GELECH, DENISE	55,273
ATKINSON, CHRIS	76,244	GENEREUX, JANIE	73,429
AUSTIN, JEREMY	77,964	GINGRAS, DIANE HEATHER	73,332
BACK, WAYNE J.	92,268	GLASS, ROSANNE C.	92,279
BAKAY, GEORGE	57,322	GODWIN, KEVIN B.	53,845
BALAS, DONNA	73,429	GRAY, RODERICK C.	80,848
BALL, MARGARET	70,404	GRESCHNER, KELVIN J.	92,190
BANKS, BRIAN	58,780	HAMBLIN, CATHERINE F.	73,429
BARNARD, DAVID S.	91,719	HAMER, ROSE-ANN	75,300
BARTH, JOY	74,253	HAMILL, BRIAN R.	81,327
BASHUTSKI, CHERYL	75,353	HANCOCK, KATHY J.	55,273
BASLER, ELLEN L.	50,248	HANSON, MIKE	70,000
BAST, FRANCES	86,232	HASE, TIMOTHY D.	75,610
BATEMAN, PATTI	60,191	HAZEN, EDITH R.	86,232
BEATON, GERALD	67,482	HENDERSON, KAREN M. S.	67,929
BECKER, WENDY	70,793	HEPP, KEN	82,137
BECKIE, ROSEMARY	73,429	HEPPELLE, PAUL F.	62,838
BECKMAN, LORRAINE JEAN	70,508	HERBACK, SHANNON G.	53,762
BELLEGARDE, SANDRA	79,838	HESKA-WILLARD, DARLENE	80,721
BELLINGER, ANNE	60,635	HILL, CARLA	51,336
BIENSCH, RANDAL R.	58,997	HILL, GLADYS MAE	68,434
BIFFART, WANDA	92,268	HINDLEY, JOSEPH R.	69,363
BIRNS HAHN, MICHELE	59,530	HOIUM, DONALD WILLIAM	92,292
BISS, JOHN WILLIAM	98,736	HRYNKIW, CRANDALL J.	92,268
BLOOR CAVERS, TAMMY C.	77,656	HUANG, YICHAO ERIC	52,319
BOHNET, DOUG	63,421	HUGEL, GREGGORY M.	50,937
BONNEAU, MICHELE	51,198	HUNTINGTON, BEVERLEY	80,381
BOURASSA, EDWARD J.	73,429	HURKALA, ANNETTE	54,789
BOYER, JOAN	82,527	INVERARITY, DONNA JEAN	71,117
BROTZELL, CLARK	70,404	ISTACE, MERVIN L.	65,144
BROWNLEE, BRENT	80,580	IVANOCHKO, ROBERT	50,248
CAMERON, BRYNN DELEE	86,232	JACKSON, LINDA J.	66,982
CAMPBELL, JOYLENE	86,232	JAMES, CINDY	58,088
CARLSON, LARRY CURTIS	54,373	JAMESON, BRENDA L.	91,404
CHELL, THOMAS E.	92,268	JENKINS, MARILYN	75,300
CHERNEY, DARCY A.	70,845	JOHNS SIMPSON, MAUREEN LYNNE	66,555
CHOW, MARIA	73,429	JOHNSON, RICK	86,232
CHURKO, MARY ANN	86,232	JOHNSTON, DANIEL	77,806
CHURSINOFF, ROY W.	91,404	JOSEPH, HECTOR	59,680
CLARK, ELAINE CHRISTINE	60,135	KALCSITS, SUSAN	51,873
CORBY, ELEANOR	73,429	KAUSHIK, SADHNA	66,597
CORMIER, JUDY	73,429	KHADEKIN, HELEN	69,172
COSSETTE, ROBERT	77,431	KHAN, AAMIR	66,761
CRASWELL, GERALD R. L.	81,392	KOKOTAILO, TERESA	56,898
CRAWFORD, TREVOR A.	69,026	KOWALYSHYN, SHARON	98,449
DIDOWYCZ, MARY LORRAINE	59,454	KRAMER, CHARLENE A.	55,273
DITSON, DON	70,719	KRAWETZ, DONNA A.	98,736
DUESTERBECK, FLORENCE	55,273	L'HEUREUX, LAURIE LEE	50,706
DUFFEE, LOIS G.	92,268	LACHANCE, YVES	56,915
DUPERREAU, JEAN	69,291	LAFONTAINE, PATRICIA C.	67,133
DURNFORD, BONNIE R.	99,992	LAKE, GARY R.	65,208
EDEN, GLENDA	63,925	LANG, LOVERNE	54,359
ENGELE, SHEILA	73,539	LANGSHAW, MARY ANN	52,569
ERHARDT, PATRICIA ANNE	69,361	LAWSON, RON	65,955
		LIPINSKI, ERNEST	80,580
		LIPP, MARGARET	109,368
		LITTLEWOOD, JOHN	76,910
		LOEWEN, DELORES	61,813
		LUCIUK, GLORIA CATHY	77,313
		LUDWIG, F. JAMES	70,715
		LYONS, WANDA	86,232

MA, JUN	51,707
MA, WENFEI	68,784
MAGER, SHERRY	61,011
MAGUIRE, WILLIAM M.	63,713
MARCHINKO, MARJORIE	66,734
MARINOS, LEONARD MARK	56,685
MARKESTEYN, SHARON	51,655
MARTIN, ARMAND R.	92,279
MARTYNIUK, MYRNA K.	86,115
MAZURKIE, EVALENE A.	75,300
MCCREARY, GILLIAN	109,368
MCLEREE, G WAYNE	109,368
MCGUIRE, LAWRENCE A.	74,411
MCLEAN, JACQUIE	83,073
MCLEOD, JAMES A. D.	65,407
MCPHERSON, EDWARD G.	53,959
MEHLMANN, GLORIA	53,459
MEREDITH, GEORGE	60,802
MEYER, TRENT A.	74,118
MIKULSKY, WALTER A.	53,959
MILES, LEANNE C.	65,208
MILLARD, DONALD BRUCE	72,272
MOCK, KIM GORDON	70,715
MOLDOWAN, KATHERINE	56,060
MORRISSETTE, MARGARET	56,196
MOSER, JEFFREY	52,423
MUNROE, COLIN D.	80,964
NAGY, EDITH M.	89,344
NEIGUM, DARWIN	52,794
NEILL, DIANE V.	75,300
NEMETH, VAUGHN	72,256
NIELSEN, JOAN I.	86,232
O'BYRNE, CATHERINE G.	55,273
OLIVER, LYNDA	73,429
ONUFR, JOSEPH	50,248
OSBORNE, BARBARA J.	75,300
PASLOSKI, PETER A.	78,662
PAWLIW, RICHARD A.	92,292
PELLERIN, ROSANNE B.	69,993
PENNER, MAXINE	73,429
PETRUSKEVICH, LORI	53,509
PRENTICE, WILLIAM	73,429
PROKOPCHUK, NADIA	73,429
PRYSTAY, SANDRA	73,429
QUEWEZANCE, MAYNARD	56,185
RADMACHER, DAVE	56,635
RAMAYYA, PENUMAKA D.	75,059
RANKIN, AMY	53,108
RAZAQ, ABDUL	69,352
RICHTER, DARYL ARTHUR	53,959
RICHTER, KELLY L.	90,036
RIEGER, DUANE E.	78,993
RINCKER, JUNE	67,770
ROBERTSON, COLLETTE	73,930
ROBINSON, LORRAINE	64,756
ROLUFS, MARTY	100,298
RONDEROS, ANDRES	70,329
RUDICHUK, JEFFREY M.	64,898
RUNNELLS, JANICE	66,885
RUSSELL, D. GAIL	76,294
RUSSELL, GALE	73,429
SADOWSKI, CALVIN	55,273
SAKON, T. MARIE	66,885
SALLOUM, BRADY S.	98,736
SANGSTER, DON	98,328
SAUNDERS, GAIL	67,929
SAVAGE, JOHN JAMES	70,713
SCHROEDER, LYNN MAXINE	56,797
SEGUIN, ANNE C.	55,087
SEIFERLING, JAMES JOSEPH	80,580
SEIFERLING, MARY E.	86,738
SELBY, DEANNA R.	50,991
SENFT, MARK	66,458
SENYK, STEPHEN THEODORE	75,543
SHAND, MICHAEL	74,287
SHEPHERD, GARY	63,482

SHEVCHUK, MICHAEL	58,064
SING CHIN, GERALD	73,059
SKULMOSKI, MURRAY A.	75,310
SMITH, LINDA	98,736
SMYSNIUK, RHONDA	67,069
STECYK, BONNIE L.	66,341
STEDWILL, KATHERINE M.	80,932
STENKO, NICOLE A. M.	54,916
STOCKS, JANICE M.	66,885
STORLE, KRISTINE	73,735
TAFELMEYER, MARLYS F.	84,545
TAM, NANCY	60,191
THOMPSON, DARLENE FAY	92,268
THURGOOD SAGAL, JANE DIANE	97,091
TOLES, BRENT	71,470
TREBLE, GINA A.	56,914
TREW, DONALD ALBERT	92,292
TUNNEY, KEVIN J.	73,429
VEITENHEIMER, KEVIN R.	86,390
VISVANATHAN, RAMAN	100,635
WAGNER, NELSON	98,879
WESELAKE, COLE	62,863
WILLIAMS, MYRNA	65,208
WILSON, TERESA	76,561
WOLFF-MCINTYRE, NANCY C.	75,508
WOLOSHYN, DONNA M.	62,838
WOODS, KAREN	62,084
WOSMINITY, KIRK	63,932
WRIGHT, WENDY E.	69,361
YUZDEPSKI, SHARON	79,361
ZEREBECKY, GEORGE G.	73,429

Travel

Ministers' Travel

THOMSON, HON. D. ANDREW	\$	33,034
-------------------------------	----	--------

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Post Secondary Education (LR11)

Universities, Federated and Affiliated
Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS.....	\$	133,400
CAMPION COLLEGE		2,207,000
CENTRAL PENTECOSTAL COLLEGE		97,400
FIRST NATIONS UNIVERSITY OF CANADA		3,252,234
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.....		3,318,400
LUTHER COLLEGE		2,171,000
LUTHERAN THEOLOGICAL SEMINARY		144,000
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.		1,932,200
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		160,262
ST. Andrew's COLLEGE		73,000
ST. PETER'S COLLEGE		709,300

ST. THOMAS MORE COLLEGE.....	3,961,000
UNIVERSITY OF REGINA.....	59,233,239
UNIVERSITY OF SASKATCHEWAN.....	163,207,195

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA.....\$	251,000
UNIVERSITY OF SASKATCHEWAN.....	631,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....\$	69,810,000
---	------------

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....\$	17,275,000
---	------------

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES.....\$	93,900
CARLTON TRAIL REGIONAL COLLEGE.....	1,487,825
CUMBERLAND REGIONAL COLLEGE.....	1,359,025
CYPRESS HILLS REGIONAL COLLEGE.....	1,706,425
DUMONT TECHNICAL INSTITUTE.....	542,914
NORTH WEST REGIONAL COLLEGE.....	2,385,572
NORTHLANDS COLLEGE.....	3,680,664
PARKLAND REGIONAL COLLEGE.....	1,698,325
PRAIRIE WEST REGIONAL COLLEGE.....	1,389,825
SOUTHEAST REGIONAL COLLEGE.....	1,983,725

Post-Secondary Capital Transfers

CAMPION COLLEGE.....\$	210,000
CYPRESS HILLS REGIONAL COLLEGE.....	134,950
LUTHER COLLEGE.....	210,000
NORTH WEST REGIONAL COLLEGE.....	163,000
NORTHLANDS COLLEGE.....	103,260
PRAIRIE WEST REGIONAL COLLEGE.....	173,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	1,800,000
SOUTHEAST REGIONAL COLLEGE.....	170,000
ST. PETER'S COLLEGE.....	75,000
ST. THOMAS MORE COLLEGE.....	405,000
UNIVERSITY OF REGINA.....	41,535,000
UNIVERSITY OF SASKATCHEWAN.....	37,602,000

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION.....\$	9,694,000
---	-----------

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....\$	500,000
UNIVERSITY OF REGINA.....	1,564,361
UNIVERSITY OF SASKATCHEWAN.....	7,785,639

Early Childhood Development (LR08)

ESTEVAN SCHOOL DIVISION NO. 95.....\$	50,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	118,987
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	111,962
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	63,700
MELFORT TIGER LILY SCHOOL DIVISION NO. 100.....	50,000
NORTHERN LIGHTS SCHOOL DIV. NO. 113.....	360,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	201,183
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	63,700
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	345,724
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119.....	117,865
SASKATOON REGIONAL HEALTH AUTHORITY.....	271,191
SUNRISE REGIONAL HEALTH AUTHORITY.....	120,000
SUNRISE SCHOOL DIVISION NO. 145.....	113,700
SWIFT CURRENT SCHOOL DIVISION NO. 94.....	177,400
YORK SCHOOL DIVISION NO. 36.....	63,700

K-12 Education (LR03)

School Operating

ACCESS COPYRIGHT.....\$	199,200
ASPEN GROVE SCHOOL DIVISION NO. 144.....	3,220,097
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	1,091,097
BATTLE RIVER SCHOOL DIVISION NO. 60.....	161,101
BATTLEFORDS SCHOOL DIVISION NO. 118.....	10,899,984
BIGGAR SCHOOL DIVISION NO. 50.....	2,526,097
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	60,057,374
BORDERLAND SCHOOL DIVISION NO. 68.....	1,547,124
CANADIAN COPYRIGHT LICENSING AGENCY.....	191,975
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	65,000
COLLEGE MATHIEU.....	600,000
CREIGHTON SCHOOL DIV. NO. 111.....	3,137,411
DAVIDSON SCHOOL DIVISION NO. 31.....	943,144
DIVISION SCOLAIRE FRANCOPHONE NO. 310.....	11,680,694
EASTEND SCHOOL DIVISION NO. 8.....	741,437
EASTLAND LAKES SCHOOL DIVISION NO. 120.....	6,764,087

[illegible]

HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIV. NO. 22	272,325
LAKEVIEW SCHOOL DIVISION NO. 142	264,981
LANDSWEST SCHOOL DIVISION NO. 123	242,718
LLOYDMINSTER SCHOOL DIVISION NO. 99	117,102
MAPLE CREEK SCHOOL DIVISION NO. 17	371,545
MEADOW LAKE SCHOOL DIVISION NO. 66	101,322
MELFORT TIGER LILY SCHOOL DIVISION NO. 100	353,241
MELVILLE COMPREHENSIVE SCHOOL BOARD	125,788
MELVILLE-DEER PARK SCHOOL DIVISION NO. 143	682,093
MOOSOMIN SCHOOL DIVISION NO. 9	198,601
NIPAWIN SCHOOL DIVISION NO. 61	4,214,074
NORTH WEST R.C.S.S. DIVISION NO. 16	482,699
NORTHERN LIGHTS SCHOOL DIV. NO. 113	267,851
PARKLAND SCHOOL DIVISION NO. 63	120,991
PRAIRIE WEST SCHOOL DIVISION NO. 75	822,980
PRINCE ALBERT R.C.S.S. DIVISION NO. 6	2,530,405
QU'APPELLE VALLEY SCHOOL DIVISION NO. 139	814,660
RED COAT TRAIL SCHOOL DIVISION NO. 69	179,722
REGINA R.C.S.S. DIVISION NO. 81	627,415
ROSTERN JUNIOR COLLEGE	87,260
SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119	2,607,357
SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49	1,308,197
SASKATOON (EAST) SCHOOL DIVISION NO. 41	57,831
SASKATOON (WEST) SCHOOL DIVISION NO. 42	186,996
SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13	2,725,210
SHAUNAVON SCHOOL DIVISION NO. 71	138,061
SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122	1,500,000
ST. GABRIEL'S R.C.S.S. DIVISION NO. 23	80,719
ST. PAUL'S R.C.S.S. DIV NO. 20	378,127
SUNRISE SCHOOL DIVISION NO. 145	276,604
TISDALE SCHOOL DIVISION NO. 53	191,913
WAKAW SCHOOL DIVISION NO. 48	212,134
YORK SCHOOL DIVISION NO. 36	430,297
YORKTON R.C.S.S. DIVISION NO. 86	251,104

School Capital - Debenture Interest Payments

BATTLEFORDS SCHOOL DIVISION NO. 118	\$ 152,380
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	95,515
NORTHERN LIGHTS SCHOOL DIV. NO. 113	440,000
ST. PAUL'S R.C.S.S. DIV NO. 20	72,523
TISDALE SCHOOL DIVISION NO. 53	96,786

Official Minority Language Office

ASSOCIATION DES PARENTS FRANSASKOIS	\$ 70,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	50,000
COLLEGE MATHIEU	184,250
CONSEIL CULTUREL FRANSASKOIS	65,650
DIVISION SCOLAIRE FRANCOPHONE NO. 310	1,873,252
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	354,800
UNIVERSITY OF REGINA	1,370,000

Educational Agencies

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	\$ 258,361
---	------------

Training Programs (LR12)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	\$ 999,101
CUMBERLAND REGIONAL COLLEGE	878,882
CYPRESS HILLS REGIONAL COLLEGE	739,440
DUMONT TECHNICAL INSTITUTE	500,200
LAKELAND COLLEGE	899,061
NORTH WEST REGIONAL COLLEGE	1,219,686
NORTHLANDS COLLEGE	1,559,636
PARKLAND REGIONAL COLLEGE	1,116,860
PRAIRIE WEST REGIONAL COLLEGE	794,376
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	3,237,683
SOUTHEAST REGIONAL COLLEGE	1,176,664

Northern Skills Training

NORTHLANDS COLLEGE	\$ 1,599,500
--------------------------	--------------

Basic Education and Literacy

CARLTON TRAIL REGIONAL COLLEGE	\$ 293,419
CUMBERLAND REGIONAL COLLEGE	426,773
CYPRESS HILLS REGIONAL COLLEGE	352,369
DUMONT TECHNICAL INSTITUTE	1,499,727
LAKELAND COLLEGE	177,506
NORTH WEST REGIONAL COLLEGE	1,021,023
NORTHLANDS COLLEGE	1,311,320
PARKLAND REGIONAL COLLEGE	762,081
PRAIRIE WEST REGIONAL COLLEGE	243,844
READ SASKATOON INC.	73,842
SASKATCHEWAN FEDERATION OF LABOUR	72,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,751,158
SASKATCHEWAN LITERACY NETWORK ...	50,000
SOUTHEAST REGIONAL COLLEGE	471,820

Labour Market Information

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 258,000
CARLTON TRAIL REGIONAL COLLEGE	269,258
CUMBERLAND REGIONAL COLLEGE	50,000
CYPRESS HILLS REGIONAL COLLEGE	50,000
NORTH WEST REGIONAL COLLEGE	50,000
NORTHLANDS COLLEGE	50,000
PARKLAND REGIONAL COLLEGE	50,000
PRAIRIE WEST REGIONAL COLLEGE	50,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	165,000
SOUTHEAST REGIONAL COLLEGE	50,000

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	\$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	114,491
FIRST NATIONS UNIVERSITY OF CANADA	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	181,366
PRAIRIE WEST REGIONAL COLLEGE	127,739
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,400,028
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	960,406
UNIVERSITY OF SASKATCHEWAN	1,109,730

Interprovincial Agreements

B. C. MINISTER OF FINANCE	\$ 56,838
MINISTER OF FINANCE OF ALBERTA	51,267
MINISTER OF FINANCE OF ONTARIO	61,163
SOUTHERN ALBERTA INST. OF TECHNOLOGY	406,790
UNIVERSITY OF ALBERTA	324,480

**Student Support Programs
(LR13)****Saskatchewan Student Aid Fund**

SASK. STUDENT AID FUND	\$ 32,216,000
------------------------------	---------------

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 160,000
--	------------

**Employability Assistance for People with
Disabilities**

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 228,187
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	169,124
CANADIAN PARAPLEGIC ASSOC.	60,191

CLARK EDUCATIONAL CONSULTING	58,933
COSMOPOLITAN LEARNING CENTRE INC.	510,840
HELMING CONSULTING INC.	51,260
KEMP-KOO, DEBRA	51,055
LAMARO HOLDINGS INC.	79,406
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	570,331
LIBBIE YOUNG CENTRE INC.	58,350
NEIL SQUIRE FOUNDATION	99,661
SASKATCHEWAN ABILITIES COUNCIL	605,247
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	191,410
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	99,984
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	750,511
SASKATOON CENTRE OF READING EXCELLENCE INC.	509,722
SHARE	62,954

Provincial Library (L15)

CHINOOK REGIONAL LIBRARY	\$ 612,476
LAKELAND LIBRARY REGION	724,158
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	718,220
PALLISER REGIONAL LIBRARY	615,378
PARKLAND REGIONAL LIBRARY	838,523
REGINA PUBLIC LIBRARY	505,750
SASKATOON PUBLIC LIBRARY	557,770
SOUTHEAST REGIONAL LIBRARY	856,334
WAPITI REGIONAL LIBRARY	925,053
WHEATLAND REGIONAL LIBRARY	792,038

**Teachers' Pensions and
Benefits (LR04)****Teachers' Superannuation Plan
(Statutory)**

TEACHERS' SUPERANNUATION FUND	\$ 80,080,000
-------------------------------------	---------------

**Teachers' Group Life Insurance
(Statutory)**

SUN LIFE ASSURANCE CO. OF CANADA	\$ 1,522,544
---	--------------

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	\$ 361,788
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	7,559,198

**Saskatchewan Teachers' Retirement
Plan (Statutory)**

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	\$ 32,817,129
---	---------------

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION.....\$ 10,272,296

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD.....\$	52,430
ALLSTREAM	56,756
AON CONSULTING.....	74,921
BROWN COMMUNICATIONS GROUP	97,324
BUSINESS SYSTEMS CONSULTING INC.	120,926
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	93,156
CRITICAL CONTROL	74,144
DELL CANADA INC.....	1,148,516
EDS CANADA INC.....	151,553
EKOS RESEARCH ASSOCIATES INC.....	50,000
ELITE INFORMATION SYSTEMS & CONSULTING INC.	85,258
ESTI CONSULTING SERVICES.....	214,753
GRAND & TOY	67,108
GREAT KIDS INC.....	67,410
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.....	68,509
IBM CANADA LTD.....	114,865
INVERNESS CONSULTING LTD.....	140,213
JEA PENSION SYSTEM SOLUTIONS	87,000
MEE-TOOS FOREST PRODUCTS LTD.....	104,000
NATIONAL PRINT-IT CENTRES	50,739
NEXINNOVATIONS INC.....	224,507
NORTHERN APPRENTICESHIP COMMITTEE INC.	62,400
NORTHERN LIGHTS SCHOOL DIV. NO. 113	102,352
NORTHLANDS COLLEGE	217,545
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	118,750
OFFICE OF THE TREATY COMMISSIONER	133,800
ORACLE CORPORATION CANADA INC.....	399,024
PARADIGM CONSULTING GROUP INC.....	136,903
PRINCE ALBERT GRAND COUNCIL.....	50,000
PRINTWEST COMMUNICATIONS LTD.	139,540
READ, BONNIE J.	62,603
RECEIVER GENERAL FOR CANADA	220,000
RESOURCE INFORMATION SYSTEMS INC.....	96,867
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	92,500
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	300,200
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....	6,510,190
SASKTEL - C.M.R.	754,581
SOFTWARE SPECTRUM CANADA LTD.	94,227
SUN MICROSYSTEMS OF CANADA INC.....	164,087
SUPREME BASICS.....	51,244
SWF CONSULTING INC.	132,914
TDB COMPUTER CONSULTING LTD.....	70,781
TMC TECHNOLOGY MANAGEMENT CORPORATION	177,156
TRAVELODGE HOTEL	58,999
UNIVERSITY OF REGINA.....	146,531
UNIVERSITY OF SASKATCHEWAN.....	101,064
VERITAS SOFTWARE GLOBAL CORP.	141,825
WAPAWEKKA LUMBER LTD.....	57,000

ZELENSKY BROTHERS 582633 SASK.
LTD.....

76,500

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CORRESPONDENCE SCHOOL
REVOLVING FUND.....\$ 435,000

Correspondence School Revolving Fund

Revenue.....	\$	1,759,282
Expense:		
Personal Services	\$	1,467,971
Travel		5,379
Supplier Payments	398,463	1,871,813
Net Expense.....	\$	112,531

Details of expenses for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ANTONINI, MARDELLE V.	\$	55,273
BLACKWOOD-WEDEL, MARDELL		52,063
EGER, PATRICIA		60,938
GIBSON, JANET		58,035
HAMELUCK, MARGARET R.		57,507
HRYCYSHEN, GRACE M.		58,035
LALONDE, SANDRA		79,352
LAPCHUK, ALEXANDER		58,035
MUIR, KEITH D.		58,035
MYERS, DEANNA		50,067
PAPACONSTANTINOU, VICKI C.		55,211
SHEARER, LISA J.		51,233
SMITH, JULIE		58,035
TASCHOW-GRAUPE, CORNELIA D.		60,938
VALIAHO, BRENDA J.		60,938
WEBSTER, VELMA JEAN		60,938
WILKINSON, RENEE		54,121

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ANDERSON, LYNN	\$	53,197
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION		92,449

Northern Affairs (Vote 75)

The mandate of the Department of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Administration (Subvote NA01)

Objective

To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery

This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

Accommodation and Central Services (Subvote NA02)

Objective

To assist the Department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

Resource and Economic Development (Subvote NA04)

Objective

To deliver economic development programming and services and to assist the development of key sectors in the North.

Program Delivery

The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

Northern Strategy (Subvote NA03)

Objective

To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery

This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes

Northern Affairs

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Administration (NA01)							
	\$ 572 \$	305 \$	56 \$	172 \$	\$	\$	\$ 1,105
Accommodation and Central Services (NA02)				218			218
Resource and Economic Development (NA04)							
Business Programming and Financial Services.....	997	55	275	224	7		1,558
Resource and Policy Development.....	429	131		113			673
Northern Development Fund.....	10	16	475	16			517
Northern Development Fund - Loan Loss Provision.....						305	305
Northern Commercial Fish Transportation Subsidy.....			231	2			233
Subvote Total	1,436	202	981	355	7	305	3,286
Northern Strategy (NA03)							
	167	9	110	7			293
Total	\$ 2,175 \$	516 \$	1,147 \$	752 \$	7 \$	305 \$	4,902

(1) Includes communication expense of \$52.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BOGARD, P. JAMES	\$ 92,874
CADERMA, SHERELYN E.	51,618
CARRIERE, FRANKLIN C.	54,283
DESROCHES, GERALD	60,205
ELLIOT, DAVE	54,119
GARDINER, RUSTY	51,313
HUTCHINSON, BETTY L.	67,931
JACKSON, GEORGE E.	59,115
JONES, ANITA	85,497
MACAULEY, DOROTHY	64,216
MCKENZIE, GLENN	110,436
MIZANSKI, PETER	58,494
OLSON, NADINE	63,758
ROBISON, DALE	52,889
ROWLETT, CAROL K.	60,635
SPREACKER, MARTY L.	51,160
STECYK, CHERYL A.	75,300
STEEVES, LARRY	93,879
STROM, DENNIS	58,366
TURKHEIM, RICHARD J.	94,308

Travel

Ministers' Travel

BELANGER, HON. HAROLD	\$ 123,856
-----------------------------	------------

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Resource and Economic Development (NA04)

Business Programming and Financial Services

NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	\$ 225,000
--	------------

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	\$ 84,500
NORTHEAST ECONOMIC DEVELOPMENT ASSOC. INC.	52,240

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	\$ 205,783
--------------------------------------	------------

Northern Strategy (NA03)

NORTHERN DEVELOPMENT BOARD

CORP.	\$ 75,000
------------	-----------

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AURORA COMMUNICATIONS LTD.	\$ 52,357
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	124,008
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	240,846
SASKTEL - C.M.R.	70,384

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

Program Delivery

The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development, learning and development and strategic human resource planning.

Aboriginal Management and Professional Internship Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Administration (PS01)	\$ 1,125 \$	25 \$	..... \$	247 \$	..... \$	..... \$	..... \$	1,397
Accommodation and Central Services (PS02)	.....	.....	.....	759	31	.....	.....	790
Human Resource Information Services (PS06)	908	(2)	.....	305	110	.....	.....	1,321
Employee Relations (PS04)	1,172	17	.....	168	.....	.....	.....	1,357
Human Resource Development (PS03)	2,586	53	.....	167	.....	.....	.....	2,806
Aboriginal Management and Professional Internship Program (PS07)	556	12	.....	24	.....	.....	.....	592
Total	\$ 6,347 \$	105 \$	..... \$	1,670 \$	141 \$	..... \$	..... \$	8,263

(1) Includes communication expense of \$44.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ARSENAULT, SHANTELE	\$ 54,901
BANKS, SHELLEY	80,580
BEAZELY, DONALD DAVID	70,404
BEUTEL, DEBRA G.	66,417
BLONDEAU, APRIL MARION	66,006
COCHRANE, DOUGLAS	58,899
CREASE, DIANE	64,758
DAGDICK, BRIAN J.	75,300
DORSCH, HENRY C.	69,588
DZIAD, WAYNE D.	80,964
ENGLOT, JAMES B.	60,240
FONTAINE, GISELE	67,465
FOULDS, TERRY	65,208
GOERTZ, DAVID ROGER	75,310
GRIFFITH, DAWNA LYNN	79,369
GYOERICK, BRIAN L.	75,300
HASSARD, DORIAN	80,580
HEINRICHS, DORALYN	69,105
ISMAN, CLARE	112,932
JACOBSON, A. LYNN	86,232
JOHNSON, VALLI R.	60,372
KISH, CURTIS E.	61,611
KISTNER, LAURIE	58,088
LAPPA, KAREN	51,984
LASCHUK, STEVE	59,868
LIPP, SHIRLEY	59,949
LOEWEN, WILFRED D.	86,232
LUDWIG, KEN	71,728
MARCHAND, DEBRA L.	52,102
MCCUDDEN, DONNA M.	75,300
MCKILLOP, RICHARD T.	99,636
MCLEOD, ROBERT C.	75,300
MOWBRAY, GWEN C.	79,369
NICOLLE, TRUDY	60,372
POMFRET, DONNA MARIE	65,208
RADDATZ, MARTY	80,580
REYNOLDS, NORMA J.	80,580
ROSOM, ARDON	76,450
SCHENHER, GARRY J.	50,059
SOULIERE, JOCELYN M.	86,232
SPENCE, WENDI	53,778
STEVENSON, DONALD W.	86,572
TATLOW, LORIE A.	68,554
TROWSDALE, WILLIAM	61,416
URSU-KULCSAR, JANICE D.	57,096
VAN IDERSTINE, JEFF	60,089
VEROBA, JOYCE L.	54,596
VON HAGEN, BRENDA D.	87,828
VON HAGEN, LORRAINE M.	66,355
WHIPPLER, ALANNA	73,059
YOUNG, SHAUNA D.	51,892
ZERR, DONALD J.	86,232
ZERR, SUSAN L.	75,300

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	\$ 163,424
DELL CANADA INC.	78,149
HENRY BIRKS & SONS INC.....	85,486
SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	926,309
SASKTEL - C.M.R.....	110,593
TALEO (CANADA) INC.	70,000

Travel

Ministers' Travel

ATKINSON, HON. PATRICIA	\$ 22,365
-------------------------------	-----------

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to government including management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for capital renewal and upgrades to Government assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. Upgrades were made to the Health Building (3211 Albert Street), Walter Scott Building and work has started at the CIC Building (2350 Albert Street). Renewal of assets included replacing part of the Government vehicle fleet with new vehicle purchases.

Wind Energy Initiative (Subvote SP03)

Objective
To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

Transfers

All expenses from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (SP01).....	\$ 2,008,000
Asset Renewal (SP02)	\$ 21,870,000
Wind Energy Initiative (SP03).....	\$ 400,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

- Applied research and development
- Technology transfer
- Analytical services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01)\$ 7,779,000**

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

	(thousands of dollars)							Total
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	
Chief Electoral Officer (Statutory) (CE01)	\$ 350	\$ 14	\$	\$ 430	\$	\$	\$	794
Total	\$ 350	\$ 14	\$	\$ 430	\$	\$	\$	794

(1) Includes communication expense of \$22.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BAKER, JANICE G.\$ 145,146
WILKIE, DAVID A.70,392

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION.....\$ 129,064

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

	(thousands of dollars)					
	Personal Services	Travel	Transfers	Supplier Payments	Capital Asset Amortization	Other Expenses
						Internal Recoveries
						Total
Conflict of Interest Commissioner (CC01)	\$ 69 \$	6 \$	..... \$	32 \$ \$ \$
Total	\$ 69 \$	6 \$	..... \$	32 \$ \$ \$
						107
						107

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

GERRAND, GERALD L.....	\$ 69,120
------------------------	-----------

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)							
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Information and Privacy Commissioner (IP01)	\$ 228 \$	29 \$	..... \$	116 \$ \$ \$ \$
Total	\$ 228 \$	29 \$	..... \$	116 \$ \$ \$ \$
							373
							373

(1) Includes communication expense of \$16.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

ALDRIDGE, DIANE	\$ 58,522
DICKSON, R. GARY	114,120
SCOTT, PAMELA G.	51,756

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the House and committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

Legislative Assembly	(thousands of dollars)							Total
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	
Administration (LG01)								
General Administration.....	1,157 \$	34 \$	..... \$	683 \$	119 \$	1 \$	..... \$	1,994
Office of the Speaker and Board of Internal Economy.....	164	29	.....	66	.....	.....	.....	259
Subvote Total	1,321	63	.....	749	119	1	.....	2,253
Accommodation and Central Services (LG02)								
	.....	.....	.....	135	.....	.....	.....	135
Legislative Assembly Services (LG03)								
Legislative Assembly Office.....	1,586	32	201	720	.....	.....	.....	2,539
Legislative Library.....	812	10	.....	410	.....	.....	.....	1,232
Legislative Counsel and Law Clerk.....	163	2	.....	33	.....	.....	.....	198
Subvote Total	2,561	44	201	1,163	.....	.....	.....	3,969
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory).....	6,684	1,471	.....	2,261	.....	.....	.....	10,416
Allowances for Additional Duties (Statutory).....	236	.....	.....	.....	.....	.....	.....	236
Subvote Total	6,920	1,471	.....	2,261	.....	.....	.....	10,652
Committees of the Legislative Assembly (LG04)								
Committee Support Services.....	.....	2	.....	2	.....	.....	.....	4
Members' Committee Expenses (Statutory).....	10	16	.....	1	.....	.....	.....	27
Subvote Total	10	18	.....	3	.....	.....	.....	31
Caucus Operations (LG06)								
Government Caucus (Statutory).....	.....	.....	492	.....	.....	.....	.....	492
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	930	.....	.....	.....	.....	930
Subvote Total	.....	.....	1,422	.....	.....	.....	.....	1,422
Total	\$ 10,812 \$	1,596 \$	1,623 \$	4,311 \$	119 \$	1 \$	..... \$	18,462

(1) Includes communication expense of \$1,153.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BARNABE, GUY	\$ 87,827
BOND, KERRY	52,408
BOROWSKI, MARILYN G.	80,580
CUNNINGHAM, DEANNA	55,296
DEMONTIGNY, LORRAINE J.	70,404
DESJARLAIS, BETTE	65,208
FERGUSON, SHANNON K.	56,546
FROHMAN, LENNI R.	58,224
KAMINSKI, LINDA M.	80,580
KLEISINGER, MARGARET	58,680
KOLESAR, PATRICIA M.	75,300
LANG, IRIS M.	70,404
MICHALUK, GINETTE DIANNE	70,404
PATRICK, JANIS M. K.	66,841
PHILLIPS, JEREMY	78,972
PINEL, CHARLENE D.	72,250
POLSOM, LESLIE J.	63,276
POWELL, MARIAN J.	92,292
PRINCE, TIMOTHY C.	50,112
PUTZ, GREGORY A.	103,632
RING, KENNETH S.	106,764
RONYK, GWENNETH J.	114,120
SHAW, PATRICK M.	75,300
SPENCE, LINDA	52,754
SWARBRICK, MARIA	60,984
SYWANYK, IHOR J.	52,408
TRENHOLM, DARLENE	54,590
WARD, H. GARY	70,404
WOODS, MARGARET A.	80,124

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CIBC VISA PURCHASE CARDS-LEG	
ASSEMBLY	\$ 76,221
COMMISSIONAIRES SASKATCHEWAN	229,637
EBSCO CANADA LTD.	78,012
SASKATCHEWAN PROPERTY	
MANAGEMENT CORPORATION	244,292
SASKTEL - C.M.R.	194,631
SCN EXPANDING HORIZONS	292,538

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Legislative Assembly Office

COMMONWEALTH PARLIAMENTARY	
ASSOCIATION	\$ 165,923

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 492,055
-----------------------------------	------------

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 929,848
---------------------------------	------------

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	\$ 616	\$ 1,298	\$ 1,914
BAKKEN LACKEY, B. C.	88	.....	88
BORGERSON, L. D.	968	3,466	4,434
CHEVALDAYOFF, K. A.	176	344	520
CHISHOLM, R. M.	88	237	325
D'AUTREMONT, D. H.	704	287	991
DEARBORN, J. E.	176	.....	176
ELHARD, D. W.	440	223	663
HAGEL, G. J.	704	742	1,446
HART, G. P.	792	2,317	3,109
HERMANSON, E. N.	968	3,234	4,202
IWANCHUK, A. R.	792	2,981	3,773
KERPAN, A. E.	88	.....	88
KRAWETZ, K. P.	352	605	957
MCCALL, W. G.	352	164	516
TOTH, D. J.	176	127	303
TREW, K. D.	704	89	793
WEEKES, R. P.	528	752	1,280
YATES, K. M.	1,232	430	1,662
Total	\$ 9,944	\$ 17,296	\$ 27,240

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
ADDLEY, G. G.	\$ 109	\$ 231	\$	\$ 340
HAGEL, G. J.	109	93	.....	202
HARPAUER, D. M.	218	.....	.....	218
KOWALSKY, P. M.	218	.....	.....	218
MCMORRIS, D. G.	109	.....	.....	109
YATES, K. M.	109	.....	.....	109
GENERAL EXPENSES .....	.....	.....	769	769
Total	\$ 872	\$ 324	\$ 769	\$ 1,965

Allowances for Members with Additional Duties

SPEAKER:		DEPUTY CHAIR, PUBLIC ACCOUNTS COMMITTEE	
KOWALSKY, P. M.	\$ 34,435	BORGERSON, L. D.	5,871
DEPUTY SPEAKER:		DEPUTY CHAIR, CROWN AND CENTRAL	
ADDLEY, G. G.	11,742	AGENCIES COMMITTEE	
GOVERNMENT WHIP:		ELHARD, D. W.	5,871
YATES, K. M.	11,742	CHAIR, ECONOMY COMMITTEE	
OPPOSITION WHIP:		LAUTERMILCH, E. F.	11,742
HARPAUER, D. M.	11,742	DEPUTY CHAIR, ECONOMY COMMITTEE	
GOVERNMENT DEPUTY WHIP:		STEWART, L. E.	5,871
MCCALL, W. G.	5,871	CHAIR, HUMAN SERVICES COMMITTEE	
OPPOSITION DEPUTY WHIP:		JUNOR, J. A.	11,742
BAKKEN LACKEY, B. C.	5,050	DEPUTY CHAIR, HUMAN SERVICES COMMITTEE	
BRKICH, G. P.	821	CHEVALDAYOFF, K. A.	5,871
LEADER OF THE OPPOSITION:		CHAIR, INTERGOVERNMENTAL AFFAIRS AND	
WALL, B. J.	40,176	INFRASTRUCTURE COMMITTEE	
DEPUTY LEADER OF THE OPPOSITION:		HARPER, R. L.	11,742
KRAWETZ, K. P.	14,612	DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND	
DEPUTY CHAIR OF COMMITTEES:		INFRASTRUCTURE COMMITTEE	
IWANCHUK, A. R.	5,911	BJORNERUD, R. K.	5,871
OPPOSITION HOUSE LEADER:			\$ 236,038
GANTEFOER, R. R.	11,742		
DEPUTY OPPOSITION HOUSE LEADER:		Travel for Members with Additional Duties	
DRAUDE, J. M.	5,050	SPEAKER:	
MORGAN, D. R.	821	KOWALSKY, P. M.	\$ 18,239
CHAIR, PUBLIC ACCOUNTS COMMITTEE		LEADER OF THE OPPOSITION:	
HERMANSON, E. N.	11,742	WALL, B. J.	19,721
			\$ 37,960

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	\$ 63,540	\$ 5,319	\$ 68,859
ALLCHURCH, D. A.	63,540	5,319	68,859
ATKINSON, P.	63,540	5,319	68,859
BAKKEN LACKEY, B. C.	63,540	5,319	68,859
BEATTY, J. S.	63,540	5,319	68,859

Annual Indemnity and Expense Allowance - Concluded

Member	Annual Indemnity	Annual Expense Allowance	Total
BELANGER, H. H.	63,540	5,319	68,859
BJORNERUD, R. K.	63,540	5,319	68,859
BORGERSON, L. D.	63,540	5,319	68,859
BRKICH, G. P.	63,540	5,319	68,859
CALVERT, L. A.	63,540	5,319	68,859
CHEVALDAYOFF, K. A.	63,540	5,319	68,859
CHISHOLM, R. M.	63,540	5,319	68,859
CLINE, E. H.	63,540	5,319	68,859
CROFFORD, J. S.	63,540	5,319	68,859
D'AUTREMONT, D. H.	63,540	5,319	68,859
DEARBORN, J. E.	63,540	5,319	68,859
DRAUDE, J. M.	63,540	5,319	68,859
EAGLES, D. L.	63,540	5,319	68,859
ELHARD, D. W.	63,540	5,319	68,859
FORBES, D. G.	63,540	5,319	68,859
GANTEFOER, R. R.	63,540	5,319	68,859
HAGEL, G. J.	63,540	5,319	68,859
HAMILTON, D. E.	63,540	5,319	68,859
HARPAUER, D. M.	63,540	5,319	68,859
HARPER, R. L.	63,540	5,319	68,859
HART, G. P.	63,540	5,319	68,859
HEPPNER, B. D.	63,340	5,319	68,659
HERMANSON, E. N.	63,540	5,319	68,859
HIGGINS, D. E.	63,540	5,319	68,859
HUYGHEBAERT, D. F.	63,540	5,319	68,859
IWANCHUK, A. R.	63,540	5,319	68,859
JUNOR, J. A.	63,540	5,319	68,859
KERPAN, A. E.	63,540	5,319	68,859
KIRSCH, D. W.	63,540	5,319	68,859
KOWALSKY, P. M.	63,540	5,319	68,859
KRAWETZ, K. P.	63,540	5,319	68,859
LAUTERMILCH, E. F.	63,540	5,319	68,859
MCCALL, W. G.	63,540	5,319	68,859
MCMORRIS, D. G.	63,540	5,319	68,859
MERRIMAN, E. J.	63,540	5,319	68,859
MORGAN, D. R.	63,540	5,319	68,859
MORIN, S. C.	63,540	5,319	68,859
NILSON, J. T.	63,540	5,319	68,859
PREBBLE, P. W.	63,540	5,319	68,859
QUENNELL, D. F.	63,540	5,319	68,859
SERBY, C. J.	63,540	5,319	68,859
SONNTAG, M.	63,540	5,319	68,859
STEWART, L. E.	63,540	5,319	68,859
TAYLOR, L. W.	63,540	5,319	68,859
THOMSON, D. A.	63,540	5,319	68,859
TOTH, D. J.	63,540	5,319	68,859
TREW, K. D.	63,540	5,319	68,859
VAN MULLIGEN, H. H.	63,540	5,319	68,859
WAKEFIELD, M. E.	63,540	5,319	68,859
WALL, B. J.	63,540	5,319	68,859
WARTMAN, M. E.	63,540	5,319	68,859
WEEKES, R. P.	63,540	5,319	68,859
YATES, K. M.	63,540	5,319	68,859
Total	\$3,685,120	\$ 308,502	\$3,993,622

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
ADDLEY, G. G.	\$ 26,139	\$ 8,179	\$ 17,984	\$ 12,000	\$ 1,034	\$ 3,257	\$ 51,102	\$ 119,695
ALLCHURCH, D. A.	41,818	5,806	22,043	6,000	1,900	4,850	46,408	128,825
ATKINSON, P.	13,058	4,214	13,880	13,840	618	3,338	45,529	94,477
BAKKEN LACKEY, B. C.	25,955	12,817	14,269	8,973	1,675	4,661	46,518	114,868
BEATTY, J. S.	19,801	17,411	3,833	8,400	3,166	5,334	58,236	116,181
BELANGER, H. H.	31,935	12,384	5,263	8,200	562	3,775	52,796	114,915
BJORNERUD, R. K.	44,035	14,783	10,661	9,205	1,806	10,470	45,127	136,087
BORGERSON, L. D.	26,172	8,833	12,407	5,900	4,986	3,173	50,415	111,886
BRKICH, G. P.	26,274	21,296	15,410	8,600	935	4,503	49,525	126,543

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
CALVERT, L. A.	11,997	5,707	13,010	5,425	5,506	3,474	45,748	90,867
CHEVALDAYOFF, K. A.	33,328	13,128	5,854	16,647	4,193	7,107	43,523	123,780
CHISHOLM, R. M.	29,635	5,086	12,077	7,800	3,168	2,911	44,895	105,572
CLINE, E. H.	14,834	5,985	18,540	12,607	1,096	2,228	44,580	99,870
CROFFORD, J. S.	4,954	6,119	7,224	8,580	4,627	6,299	45,150	82,953
D'AUTREMONT, D. H.	41,422	8,876	14,368	3,600	3,338	6,064	46,018	123,686
DEARBORN, J. E.	49,987	20,318	13,650	11,550	1,335	5,861	42,857	145,558
DRAUDE, J. M.	44,679	18,508	20,487	4,900	857	3,986	46,043	139,460
EAGLES, D. L.	28,555	7,503	14,004	9,572	2,378	7,621	39,794	109,427
ELHARD, D. W.	34,065	9,923	18,362	8,740	1,003	4,748	36,819	113,660
FORBES, D. G.	20,962	6,363	14,088	5,400	1,797	4,673	56,073	109,356
GANTEFOER, R. R.	42,836	16,235	12,561	11,005	7,456	2,354	49,463	141,910
HAGEL, G. J.	14,401	6,062	12,989	9,600	1,523	3,177	54,747	102,499
HAMILTON, D. E.	8,373	6,303	6,100	14,450	1,826	1,498	55,068	93,618
HARPAUER, D. M.	42,994	12,977	18,227	4,875	2,600	5,378	43,433	130,484
HARPER, R. L.	17,491	6,638	9,007	9,611	11,329	3,470	44,291	101,837
HART, G. P.	28,277	16,959	19,247	2,760	3,772	6,002	40,158	117,175
HEPPNER, B. D.	24,245	5,292	23,780	7,200	299	1,820	44,604	107,240
HERMANSON, E. N.	31,390	11,074	19,492	4,800	6,728	1,839	45,838	121,161
HIGGINS, D. E.	8,639	4,195	12,307	9,600	1,022	3,244	53,299	92,306
HUYGHEBAERT, D. F.	40,805	11,542	20,282	5,500	543	6,726	34,681	120,079
IWANCHUK, A. R.	25,025	8,729	14,469	12,520	4,066	3,945	44,773	113,527
JUNOR, J. A.	24,546	10,118	10,740	12,601	3,492	4,285	48,869	114,651
KERPAN, A. E.	48,769	11,654	13,323	6,100	3,029	4,561	43,440	130,876
KIRSCH, D. W.	34,011	9,730	9,923	6,000	2,678	13,834	44,630	120,806
KOWALSKY, P. M.	15,597	7,513	10,311	8,700	4,370	5,655	51,533	103,679
KRAWETZ, K. P.	35,681	7,084	19,394	9,816	463	4,115	41,751	118,304
LAUTERMILCH, E. F.	34,185	9,147	9,015	8,700	4,668	5,719	51,910	123,344
MCCALL, W. G.	10,232	7,375	11,462	9,600	2,508	4,686	50,511	96,374
MCMORRIS, D. G.	21,442	11,226	25,938	5,130	1,737	1,894	45,477	112,844
MERRIMAN, E. J.	19,983	14,572	7,113	12,809	1,232	4,801	52,651	113,161
MORGAN, D. R.	23,400	10,552	16,233	13,108	2,659	2,807	43,621	112,380
MORIN, S. C.	10,547	7,853	10,684	5,300	7,517	7,508	48,081	97,490
NILSON, J. T.	35	6,800	10,021	15,600	724	1,832	47,394	82,406
PREBBLE, P. W.	16,543	5,895	15,939	11,700	2,230	2,265	46,707	101,279
QUENNEL, D. F.	11,065	4,940	13,104	11,400	1,508	2,431	47,455	91,903
SERBY, C. J.	10,215	5,125	10,415	8,100	1,958	1,793	56,098	93,704
SONNTAG, M.	17,969	6,618	15,825	9,000	669	6,949	48,820	105,850
STEWART, L. E.	10,383	23,460	23,118	4,525	1,958	2,789	40,807	107,040
TAYLOR, L. W.	14,232	6,846	12,029	13,800	1,924	3,628	44,723	97,182
THOMSON, D. A.	5,154	4,442	4,345	17,319	5,321	961	13,982	51,524
TOTH, D. J.	33,872	7,866	16,957	6,600	500	1,377	42,723	109,895
TREW, K. D.	16,761	6,338	13,456	9,587	1,142	6,948	48,232	102,464
VAN MULLIGEN, H. H.	1,688	6,182	11,805	11,322	1,472	4,355	48,878	85,702
WAKEFIELD, M. E.	46,804	10,861	14,166	12,480	877	2,957	48,618	136,763
WALL, B. J.	17,877	16,225	16,744	7,044	3,555	5,071	45,132	111,648
WARTMAN, M. E.	3,735	5,100	13,606	6,057	6,082	6,493	47,979	89,052
WEEKES, R. P.	38,033	15,590	19,276	6,620	693	3,110	44,082	127,044
YATES, K. M.	21,674	4,630	9,359	9,900	3,459	2,784	48,613	100,419
GENERAL EXPENSES.....	34,000	.....	129	.....	.....	.....	.....	34,129
Total	\$ 1,432,514	\$562,987	\$ 800,305	\$ 526,778	\$155,569	\$253,394	\$2,690,228	\$6,421,775

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	\$ 4,065	\$	\$ 2,128	\$ 614	\$ 6,807
ALLCHURCH, D. A. ....	.....	.....	1,669	516	2,185
ATKINSON, P.	54	.....	912	407	1,373
BAKKEN LACKEY, B. C.	5,300	.....	1,852	373	7,525

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
BEATTY, J. S.	329	.....	644	424	1,397
BELANGER, H. H. ....	.....	.....	1,973	187	2,160
BJORNERUD, R. K. ....	.....	919	1,547	375	2,841
BORGERSON, L. D.	671	.....	.....	243	914
BRKICH, G. P. ....	.....	199	1,059	654	1,912
CALVERT, L. A.	329	.....	1,175	239	1,743
CHEVALDAYOFF, K. A.	2,651	.....	1,645	474	4,770
CHISHOLM, R. M. ....	.....	.....	1,645	300	1,945
CLINE, E. H.	118	.....	1,869	334	2,321
CROFFORD, J. S.	742	.....	2,221	423	3,386
D'AUTREMONT, D. H. ....	.....	.....	1,738	766	2,504
DEARBORN, J. E.	2,748	171	2,029	375	5,323
DRAUDE, J. M.	796	.....	1,913	417	3,126
EAGLES, D. L. ....	.....	.....	1,952	112	2,064
ELHARD, D. W.	1,640	.....	1,547	528	3,715
FORBES, D. G.	1,719	821	1,175	239	3,954
GANTEFOER, R. R.	993	.....	1,913	527	3,433
HAGEL, G. J. ....	.....	.....	1,127	185	1,312
HAMILTON, D. E.	2,805	321	1,727	653	5,506
HARPAUER, D. M.	5,670	.....	1,612	652	7,934
HARPER, R. L. ....	.....	.....	1,547	539	2,086
HART, G. P.	1,648	182	1,547	463	3,840
HEPPNER, B. D. ....	.....	.....	650	343	993
HERMANSON, E. N. ....	.....	.....	1,421	442	1,863
HIGGINS, D. E. ....	.....	.....	1,126	185	1,311
HUYGHEBAERT, D. F. ....	.....	.....	1,006	425	1,431
IWANCHUK, A. R.	1,023	50	1,964	608	3,645
JUNOR, J. A. ....	.....	876	2,223	497	3,596
KERPAN, A. E. ....	.....	.....	1,682	346	2,028
KIRSCH, D. W. ....	.....	.....	1,220	381	1,601
KOWALSKY, P. M.	4,800	299	972	358	6,429
KRAWETZ, K. P. ....	.....	.....	1,435	313	1,748
LAUTERMILCH, E. F.	1,274	801	972	358	3,405
MCCALL, W. G.	127	536	1,724	364	2,751
MCMORRIS, D. G.	6,068	.....	1,547	381	7,996
MERRIMAN, E. J.	427	617	1,508	310	2,862
MORGAN, D. R. ....	.....	664	1,508	477	2,649
MORIN, S. C.	736	.....	1,768	178	2,682
NILSON, J. T. ....	.....	.....	1,531	329	1,860
PREBBLE, P. W. ....	.....	.....	1,881	462	2,343
QUENNELL, D. F. ....	.....	.....	1,645	523	2,168
SERBY, C. J. ....	.....	.....	1,547	429	1,976
SONNTAG, M. ....	.....	.....	1,822	356	2,178
STEWART, L. E. ....	.....	.....	1,547	346	1,893
TAYLOR, L. W.	79	.....	1,645	472	2,196
THOMSON, D. A. ....	.....	.....	2,400	357	2,757
TOTH, D. J. ....	.....	.....	.....	315	315
TREW, K. D. ....	.....	.....	2,327	424	2,751
VAN MULLIGEN, H. H. ....	.....	.....	2,400	467	2,867
WAKEFIELD, M. E.	416	.....	1,547	400	2,363
WALL, B. J. ....	.....	.....	2,119	448	2,567
WARTMAN, M. E. ....	.....	.....	2,042	178	2,220
WEEKES, R. P.	5,999	.....	1,599	440	8,038
YATES, K. M. ....	.....	.....	1,783	503	2,286
GENERAL EXPENSES.....	.....	5,685	.....	.....	5,685
Total	\$ 53,227	\$ 12,141	\$ 90,727	\$ 23,434	\$ 179,529

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

	(thousands of dollars)						
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries
Ombudsman (OC01)							
Ombudsman Operations.....	\$ 1,110	\$ 44	.....	\$ 297	\$	\$	\$ 1,451
Ombudsman's Salary (Statutory).....	136	.....	.....	.....	.....	.....	136
Subvolute Total	1,246	44	.....	297	.....	.....	1,587
Children's Advocate (OC02)							
Children's Advocate Operations.....	698	71	.....	256	.....	.....	1,025
Children's Advocate's Salary (Statutory).....	140	.....	.....	.....	.....	.....	140
Subvolute Total	838	71	.....	256	.....	.....	1,165
Total	\$ 2,084	\$ 115	\$	\$ 553	\$	\$	\$ 2,752

(1) Includes communication expense of \$91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

BRAND, JOHN H.	\$ 75,300
CAIN, JEFFREY FRANCIS	70,404
CALDER, BRIAN	70,269
CLIMENHAGA, VANESA	55,378
COOK, LAURA Y. L.	70,404
FENWICK, KEVIN	63,697
FRASER, LYNNE	54,171
GAVIGAN, RENEE M.	70,404
HARRIS, ARLENE E.	70,404
HODSMAN, ROY H.	75,300
JOHANNSON, RHONDA	62,784
KIVIMAA, DEBORAH J.	58,008
KRZNAR, SUSAN	69,021
LAVALLEY, GISELLE	56,784
MAYER, GORDON KEITH	105,347
PARKER-LOEWEN, DEBORAH	129,233
SCHINDEL, BARBARA J.	55,896
SEREDA, JOHANNA M.	75,300
SPENCER, CAROL A.	55,896
ST ONGE, MARCEL HENRI	67,636
THOMAS, ELAINE	70,404
TOMKINS, BARBARA	85,676

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION	\$ 255,421
SASKTEL - C.M.R.	52,187

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses

(Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

Provincial Auditor								
(thousands of dollars)								
	Personal Services	Travel	Transfers	Supplier Payments (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 3,494	\$ 212	.....	\$ 1,018	.....	\$ 547	.....	\$ 5,271
Provincial Auditor's Salary (Statutory).....	134	.....	.....	.....	.....	.....	.....	134
Subvote Total	3,628	212	.....	1,018	.....	547	.....	5,405
Unforeseen Expenses (PA02)								
Unforeseen Expenses (PA02).....	.....	.....	.....	97	.....	253	.....	350
Total	\$ 3,628	\$ 212	.....	\$ 1,115	.....	\$ 800	.....	\$ 5,755

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total \$50,000 or more.

AHMAD, MOBASHAR.....	\$ 109,103
ANDERSON, MARK T.	88,978
ATKINSON, BRIAN R.	122,533
BORYS, ANGELE M.	92,128
CREASER, PHILIP M.	95,394
DEIS, KELLY W.	92,128
DICKIN, DEANN J.	54,366
DORTAR, CHARLENE A.	65,196
DURAN, JASON S.	63,374
FERGUSON, JUDY D.	105,062
GRABARCZYK, RODERICK A.	92,128
HARASYMCHUK, WILLIAM W.	82,948
HEFFERNAN, MICHAEL A.	109,103
HUNGLE, ANGIE D.	60,320
JERSAK, RODD S.	85,395
KNOX, L. JANE	96,657
KRESS, JEFFREY J.	85,780
LOWE, KIMBERLEY I.	61,127
MARTENS, G. ANDREW	92,128
MONTGOMERY, EDWARD	105,062
NYHUS, GLEN D.	92,128
O'QUINN, CAROLYN	84,500
OTTENBREIT, STACEY A.	55,000
RYBCHUK, CORRINE P.	93,018
SCHWAB, VICTOR A.	92,128
SOMMERFELD, E. REGAN	65,196
TOMLIN, HEATHER D.	54,545
VOLK, ROSEMARIE M.	92,128
WALKER, SANDRA J.	65,774
WENDEL, G. FRED	133,949
WENDEL, LESLIE E.	92,128

Supplier Payments

Listed are payees who received \$50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	\$ 51,392
HANSEN & ASSOCIATES	58,136
MERCHANT LAW GROUP	57,780
S & U HOMES	319,768

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES PENSION PLAN	\$ 235,226
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	96,518
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	51,532