

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2003

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment and Other Assets	Other Expenditures	Total
					Communi- cations	Supplies and Services					
Executive Branch of Government											
Agriculture, Food and Rural Revitalization	\$ 23,602	\$ 2,197	\$ 272,628	\$ 4,145	\$ 485	\$ 6,152	\$ 1,447	\$ 1,314	\$ 311,970		
Centenary Fund	236	10	17,914	3,428	3	613	2,247	---	24,451		
Corrections and Public Safety	84,671	2,032	5,838	4,712	119	15,942	2,526	529	116,369		
Culture, Youth and Recreation	4,596	247	36,394	233	265	1,557	180	---	43,472		
Environment	61,969	7,072	20,957	17,983	463	58,983	4,901	7,996	180,324		
Executive Council	5,340	213	---	144	149	1,173	51	1	7,071		
Finance	20,260	1,250	10	7,537	349	6,022	1,969	185,073	222,470		
Government Relations and Aboriginal Affairs											
Affairs	10,668	737	159,698	824	272	3,304	503	---	176,006		
Health	31,655	922	2,273,269	5,529	1,445	27,599	2,380	36	2,342,835		
Highways and Transportation	60,207	8,888	327	18,490	1,178	118,558	84,299	2,545	294,492		
Industry and Resources	22,835	1,630	47,203	3,915	3,250	7,195	1,928	3,605	91,561		
Justice	49,348	1,975	101,485	6,911	362	18,319	2,308	3,576	184,284		
Labour	9,349	700	164	572	295	2,211	480	---	13,771		
Learning	26,195	1,652	1,029,775	8,370	872	10,436	7,404	909	1,085,613		
Public Service Commission	6,537	148	---	387	79	1,267	136	---	8,554		
Saskatchewan Property Management Corporation											
Corporation	---	---	21,833	---	---	---	---	---	21,833		
Saskatchewan Water Corporation	---	---	3,016	---	---	---	---	---	3,016		
Social Services	94,948	5,011	466,316	3,482	344	29,358	3,474	4,166	607,099		
Legislative Branch of Government											
Chief Electoral Officer	345	19	---	82	119	619	23	---	1,207		
Conflict of Interest Commissioner	66	---	---	---	4	29	---	---	99		
Information and Privacy Commissioner	63	3	---	18	1	35	1	---	121		
Legislative Assembly	7,659	1,592	1,691	2,864	1,113	2,186	350	---	17,455		
Ombudsman and Children's Advocate	1,985	141	---	61	62	341	61	---	2,651		
Provincial Auditor	3,411	212	---	548	4	605	76	871	5,727		
Total	\$ 525,945	\$ 36,651	\$ 4,458,518	\$ 90,235	\$ 11,233	\$ 312,504	\$ 116,744	\$ 210,621	\$ 5,762,451		

Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster, in partnership with the industry, a commercially viable, self-sufficient, and sustainable Saskatchewan agricultural sector.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Development and Technology Transfer (Subvote AG07)

Objective

To promote development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies and institutional development. During 2002-03, the creation and support of water based economic development and the promotion of efficient irrigation systems was transferred from the Saskatchewan Water Corporation.

Program Delivery

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services. Irrigation programming includes the provision of engineering, agronomic and technical services that are necessary for irrigation projects.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Farm Stability and Adaptation (Subvote AG08)

Objective

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for farm sector initiatives which includes the Canadian Farm Income Program (CFIP). It also provides funding for adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative.

NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below a specified level.

The CFIP program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The Conservation Cover Program, provides an initial payment of \$7.50 per acre and a final payment of up to \$7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.

The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

Program Delivery

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of

information collection systems and a statistical publication program. It develops communication and marketing strategies for development and improvement of the industry. It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Investment Programs (Subvote AG09)

Objective

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS, including those of the Agri-Food Equity Fund which was amalgamated with ACS during 2002-03. The program also managed the wind-up of the Farm Land Property Tax Rebate Program. The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions. The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03. The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

Land Management (Subvote AG04)

Objective

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Inspection and Regulatory Management (Subvote AG12)

Objective

To assist agriculture industry development by providing agri-food quality assurance services, livestock, game farm and pesticide services, livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Crop Insurance (Subvote AG10)

Objective

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture, Food and Rural Revitalization

UNIVERSITY OF GOMAL									
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
AG01 Administration	\$ 1,927	\$ 207	\$ ---	\$ 96	\$ ---	\$ ---	\$ 13	\$ ---	\$ 2,415
AG02 Accommodation and Central Services	---	32	---	---	---	3,600	65	---	3,697
AG07 Development and Technology Transfer									
Industry Development	636	77	---	280	---	31	6	---	1,030
Crop Development	1,559	126	---	198	---	89	9	---	1,981
Extension Services	6,607	622	---	289	4	624	45	---	8,191
Livestock Development	1,455	164	---	45	1	77	4	---	1,746
Irrigation Development	197	36	---	104	1	46	17	---	401
Subvote Total	10,454	1,025	---	916	6	867	81	---	13,349
AG03 Industry Assistance									
Contributions for General Agriculture Interests	---	---	2,227	---	---	---	---	---	2,227
Subvote Total	---	---	2,227	---	---	---	---	---	2,227
AG08 Farm Stability and Adaptation									
Farm Sector Initiatives	---	---	56,300	---	---	---	---	---	56,300
Net Income Stabilization Account (NISA)	---	---	49,998	---	---	---	---	---	49,998
Adaptation Initiatives	---	---	4,587	---	---	---	---	---	4,587
Subvote Total	---	---	110,885	---	---	---	---	---	110,885
AG05 Policy and Planning									
Policy and Program Development	1,478	108	---	642	3	158	13	---	2,402
Statistics	558	---	---	37	---	---	---	---	595
Communications	490	6	---	9	460	99	---	---	1,064
Business and Information Technology Services	1,153	50	---	512	---	425	1,076	---	3,216
Subvote Total	3,679	164	---	1,200	463	682	1,089	---	7,277
AG06 Research and Technology									
Project Coordination	749	56	---	40	---	47	5	---	897
Research and Development	---	8,922	---	---	---	---	---	---	8,922
Strategic Research Program	---	4,364	---	---	---	---	---	---	4,364
Prairie Agricultural Machinery Institute	---	768	---	---	---	---	---	---	768
Ag-West Biotech	---	1,100	---	---	---	---	---	---	1,100
New Generation Co-operatives	---	261	---	---	---	---	---	---	261
Subvote Total	749	56	15,415	40	---	47	5	---	16,312
AG09 Investment Programs									
Financial Programs Management	2,956	259	---	434	---	180	16	267	4,112
Herd Retention Program	---	---	14,200	---	---	---	---	---	14,200
Livestock Drought Loan Program - Financing	---	---	---	---	---	---	---	---	---

2002 Short-term Hog Loan Program - Loan Losses												
	2,956	259	14,200	434	---	---	---	---	---	---	1,800	1,800
Subvolute Total	2,956	259	14,200	434	---	---	---	---	16	2,067	20,112	20,112
AG04 Land Management												
Land Management Services	2,037	219	78	183	---	---	---	---	169	(20)	3,126	3,126
Losses on Sale of Land	---	---	---	---	---	---	---	---	---	159	159	159
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---	---	---	---
Pastures Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	(719)	(719)	(719)
Subvolute Total	2,037	219	78	183	---	---	---	---	169	(580)	2,566	2,566
AG12 Inspection and Regulatory Management												
Program Operations	1,233	156	---	107	---	---	---	---	5	---	1,588	1,588
Livestock Health Services	567	79	---	1,169	16	---	---	---	4	---	1,892	1,892
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	---	---	2,025	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	(173)	(173)	(173)
Subvolute Total	1,800	235	2,025	1,276	16	---	---	---	9	(173)	5,332	5,332
AG10 Crop Insurance												
Program Delivery	---	---	28,420	---	---	---	---	---	---	---	28,420	28,420
Crop Insurance Program Premiums	---	---	98,462	---	---	---	---	---	---	---	98,462	98,462
Crop Insurance - Interest Subsidy	---	---	916	---	---	---	---	---	---	---	916	916
Subvolute Total	---	---	127,798	---	---	---	---	---	---	---	127,798	127,798
Total	\$ 23,602	\$ 2,197	\$ 272,628	\$ 4,145	\$ 485	\$ 6,152	\$ 1,447	\$ 1,314	\$	\$ 311,970	\$ 311,970	\$ 311,970

*This includes extraordinary personal services of \$199.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	39,431
Alcorn, Patricia L.		73,017
Armstrong, Joseph James		61,131
Aulie, Karen		69,588
Austman, Karl		67,708
Babcock, John W.		77,832
Barber, Donald J.		63,551
Bartski, Lloyd E.		33,690
Bastness, Harry R.		3,290
Batten, David C. R.		37,962
Bayne, Gerald R.		63,225
Berthelette, Lori		5,000
Billett, Douglas S.		78,132
Bjorge, Rick D.		78,132
Boehm, David P.		81,840
Bohay, Sherry		52,220
Boyce, James		69,900
Brown, Scott		65,982
Buchan, John A.		95,736
Burton, Richard J.		87,558
Bzdel, Leanne M.		42,096
Campbell, Brian D.		60,468
Carlson, Maryellen D.		105,075
Cheesman, Tim A.		62,774
Cook, James J.		69,696
Copeland, Shelagh D.		6,338
Cornell, Joan C.		2,945
Cushon, Harold N.		105,950
Dehod, Wendi I.		47,884
Demyen, Mitchell J.		87,558
Donais, Laurier		72,681
Edwards, Dennis		3,245
Erickson, Lenard G.		41,788
Evans, Ken W.		73,017
Farrer, Donn G.		81,246
Folk, Mark T.		63,900
Forsythe, Leeanne T.		83,619
Fox, Janice K.		68,268
Gabruch, Dave R.		73,416
Gibney, Jacquie		99,264
Giroux, Lee H.		55,182
Goodfellow, Roberta K.		47,770
Greenberg, Louise		104,550
Gutek, Larry H.		78,132
Haase, Gregory R.		94,739
Haines, Audrey A.		27,518
Hamilton, Gordon K.		73,873
Harvey, Kari L.		83,166
Hauta, Lorna		3,139
Henley, William T.		63,912
Hinz, Audrey		2,635
Horkoff, Audrey J.		3,250
Hornung, Lisa M.		30,510
Imhoff, Kenneth J.		68,268
Jalil, Abdul		73,734
Jansen, Andreas A.		70,866
Johnson, Mervin Ross		63,225
Johnson, Paul A.		74,112
Johnson, Russell F.		58,536
Jonas, Marilyn L.		83,163
Joyner, Catherine L.		45,691
Kergen, Shayla		4,905
Kuyek, Nial B.		62,368
Lake, Gary R.		21,529
Lerat, Susan		24,731
Linsley, John L.		40,716
Lloyd, Susan S.		40,786
Lyons, Sharon		64,958
MacDonald, Bill W. C.		81,783

McAvoy, Michael J.	78,132
McGrath, Dion	32,605
McKnight, Kenneth	60,468
Miller, Susie	58,208
Mitchell, Alex A.	2,945
Nystuen, Gordon	133,272
Orthner, Kathy M.	38,262
Oshaneek, Beverly A.	44,439
Parisien, Gloria L.	78,132
Patterson, Marshall L.	52,921
Plante, Wanda	38,977
Pyle, Wilfred E.	77,103
Rakochy, Joseph A.	80,064
Ross, Merv M.	78,132
Rusnak, Brian	46,215
Schmidt, Kenneth D.	78,132
Schwartz, Tom G.	69,900
Shukin, Paul P.	78,132
Sloan, David F.	3,100
Stalwick, James	55,579
Stanger, Sandra J.	80,079
Stavness, Lyle	78,132
Stevenson, Garf W.	4,465
Stokes, George	73,017
Stovin, Darren S.	48,609
Syhlonyk, Alan A.	87,164
Tuer, Gregory Neil	67,583
Van Iderstine, Jeffrey	62,225
Virgo, Robert T.	4,275
Walters, Don K.	5,725
Wellbrock, Gary L.	3,570
White, Lisa N.	40,653
White, Norman L.	41,079
Williamson, Karen M.	62,793
Witherspoon, Ron	25,394
Wright, Scott	30,012
Zepp, John E.	89,487
Payees under \$2,500	74,478
Unionized employees	17,911,430
Change in accrued payroll liability	(140,045)
Less: reimbursement	(236,441)
	<u><u>\$ 23,602,302</u></u>

Travel

Ministers' Travel

Serby, Hon. Clay J.	\$	49,517
Other		2,161,002
Less: reimbursement		(13,981)
	<u><u>\$</u></u>	<u><u>2,196,538</u></u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Development and Technology Transfer (Subvote AG07)

Extension Services

Payees under \$5,000	<u><u>\$</u></u>	<u><u>134</u></u>
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Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agriculture in the Classroom (Sask) Inc.	\$	100,000
Alpha Wildlife Research and Management Ltd.		16,906

Transfers — Continued**Industry Assistance (Subvote AG03)** —
Concluded*Contributions for General Agriculture Interests* —
Concluded

Bio-Products Saskatchewan Inc. Board	26,500
Canada Pork International	10,000
Canadian Animal Health Coalition	10,000
Canadian Western Agribition	35,000
Centre for Agricultural Medicine	100,000
Cook's McCallum Hill Insurance	15,000
District No. 01 Agricultural Development and Diversification Board	10,128
District No. 02 Agricultural Development and Diversification Board	9,740
District No. 03 Agricultural Development and Diversification Board	10,726
District No. 04 Agricultural Development and Diversification Board	9,861
District No. 05 Agricultural Development and Diversification Board	9,964
District No. 06 Agricultural Development and Diversification Board	9,714
District No. 07 Agricultural Development and Diversification Board	12,223
District No. 08 Agricultural Development and Diversification Board	15,419
District No. 09 Agricultural Development and Diversification Board	13,460
District No. 10 Agricultural Development and Diversification Board	6,945
District No. 11 Agricultural Development and Diversification Board	9,582
District No. 12 Agricultural Development and Diversification Board	9,764
District No. 13 Agricultural Development and Diversification Board	11,045
District No. 14 Agricultural Development and Diversification Board	10,238
District No. 15 Agricultural Development and Diversification Board	8,538
District No. 16 Agricultural Development and Diversification Board	9,119
District No. 17 Agricultural Development and Diversification Board	12,001
District No. 18 Agricultural Development and Diversification Board	8,355
District No. 19 Agricultural Development and Diversification Board	8,391
District No. 20 Agricultural Development and Diversification Board	8,905
District No. 21 Agricultural Development and Diversification Board	13,668
District No. 22 Agricultural Development and Diversification Board	13,093
District No. 23 Agricultural Development and Diversification Board	9,876
District No. 26 Agricultural Development and Diversification Board	7,095
District No. 27 Agricultural Development and Diversification Board	8,894
District No. 29 Agricultural Development and Diversification Board	6,056
District No. 30 Agricultural Development and Diversification Board	10,569
District No. 31 Agricultural Development and Diversification Board	7,384
District No. 32 Agricultural Development and Diversification Board	136,551
District No. 33 Agricultural Development and Diversification Board	10,040

District No. 34 Agricultural Development and Diversification Board	9,315
District No. 35 Agricultural Development and Diversification Board	8,230
District No. 36 Agricultural Development and Diversification Board	5,480
District No. 37 Agricultural Development and Diversification Board	8,128
District No. 38 Agricultural Development and Diversification Board	6,863
District No. 39 Agricultural Development and Diversification Board	7,957
District No. 40 Agricultural Development and Diversification Board	9,423
District No. 41 Agricultural Development and Diversification Board	8,438
District No. 42 Agricultural Development and Diversification Board	8,296
District No. 43 Agricultural Development and Diversification Board	6,067
Farm Animal Council of Saskatchewan Inc.	75,000
Federation of Saskatchewan Indian Nations	100,000
Grainland Irrigation District Inc.	5,976
Linacre Grazing Co-op Ltd.	5,705
Live Wire Video Productions	15,000
POS Pilot Plant Corporation	50,000
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	170,500
Redberry Regional Economic Development Authority Corporation	10,000
Regina Exhibition Association Ltd.	40,000
Royal Red Host Committee	10,000
Saskatchewan 4-H Council Inc.	300,000
Saskatchewan Agricultural Hall of Fame	5,000
Saskatchewan AgriVision Corporation Inc.	5,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Elk Breeders Association Inc.	20,000
Saskatchewan Food Industry Development Centre	45,000
Saskatchewan Food Processors Association	50,000
Saskatchewan Sheep Development Board	220,000
Saskatchewan Veterinary Medical Association	50,000
University of Regina	25,000
University of Saskatchewan	10,000
Walking Stick Cattle Co. Ltd.	11,355
West Central Road and Rail Committee	35,000
7 Half Diamond Sales Ltd.	5,021
Payees under \$5,000	139,567
	<u>\$ 2,227,071</u>

Farm Stability and Adaptation
(Subvote AG08)*Farm Sector Initiatives*

Canadian Farm Income Program Account \$ 56,300,000

*Net Income Stabilization Account (NISA)*Receiver General for Canada - Agriculture
and Agri-Food Canada \$ 49,998,409*Adaptation Initiatives*

Alm, Gary	\$ 6,500
Anwender, Gary	5,000
Banbury, Gerald and Banbury, Diane	5,000
Benko, Norma	5,000
Blundell, John and Blundell, Laurie	5,000
Bowker, Curtis	6,720

Transfers — Continued**Farm Stability and Adaptation**

(Subvote AG08) — Concluded

Adaptation Initiatives — Concluded

Bowyer, Monty	5,000
Branvold, Trevor and Clements, Cheryl	7,500
Brown, Walter and Brown, Margaret	5,000
Chretien, Leon and Chretien, Amaranta	5,000
Conservation Cover Program	3,876,350
Corcoran, Lorie	5,000
Custer, Mark	5,000
Dagnall, Greg	6,400
Dagnall, Jason	5,000
Daul, Wayne and Daul, Debby	5,000
Detillieux, Wesley	5,345
Downing, Larry	5,000
Dumont, Danton	5,000
Dureault, Alan and Dureault, Shannon	5,000
Fahlman, David and Fahlman, Lori	5,000
Fawcett, Wade	5,000
Germes, John and Germes, Donna	5,000
Geske, Randy and Geske, Linda	5,000
Gilchrist, Jim and Gilchrist, Carol	5,000
Gorieu, Paul and Gorieu, Carolyn	5,000
Guest, Greg	5,000
Guest, Michael	5,000
Guy, Mervin	5,000
Harder, Dwayne	5,000
Heinen, Curtis	5,000
Hiebert, Merle and Hiebert, Melanie	6,476
Hofer, Dennis	5,000
Holland, Pamela	5,000
Holmyr, Mark and Holmyr, Laura	5,727
Holden, Blake and Holden, Mary	5,000
Hunter, Cecil	5,000
Hutchison, Robert	5,000
Jones, Jamie	5,000
Kirstein, Bernard and Kirstein, Cheryl	5,325
Klein, Lorne and Klein, Donna	5,000
Knoll, John	5,000
Kowalchuk, Eugene	5,000
Lang, Dale R.	5,000
Lazurko, Tim R. and Lazurko, Bonnie I.	5,000
Lehr, Drew	5,000
Leik, Marcelle	5,000
Luther, Vern	5,000
MacDonald, Jim	5,000
Mannle, Chris	5,000
Mason, Darwin and Mason, Kristine	5,000
McRae, Kevin and McRae, Connie	5,844
Mercer, Kevin	5,000
Mewis, Doug	5,000
Meynberg, David	5,000
Montgomery, Kenneth and Montgomery, Jennifer	5,000
Opseth, Ivar	5,000
Ostafie, Craig	5,000
Paradis, Ron	5,000
Park, Herb and Park, Della	5,000
Pederson, Glenn	5,000
Pletz, Jeremy and Pletz, Kelsey	5,000
Polvi, Roger	5,000
Porter, Leanne and Porter, Wade	7,500
Pushee, Vernon	6,300
Rasmuson, Tyson	5,000
Richaud, Rheume	5,000
Rieder, Greg	5,000
Roettger, Adrian and Roettger, Charlotte	5,000
Rosengren, Colin and Rosengren, Leigh	5,616
Rucks, Marlene and Rucks, Dieter	5,690
Schachtel, Darren and Schachtel, Deborah	6,235

Schell, Aaron	5,000
Schiestel, Conrad	5,000
Schultz, Donald	5,000
Schutz, Tyler	6,500
Silzer, Lorena	5,000
Smith, Jason	5,000
Spaerman, John	5,000
Steckler, Mark	5,048
Steinke, Gary and Steinke, Joy	5,000
Tambellini, Pierre	5,000
Thogersen, Henning	5,000
Toner, Colin	5,000
Walowski, Ron	5,000
Walter, James and Walter, Myrna	5,000
Ward, Keith and Ward, Mary Ann	7,500
Webb, Kris	5,000
Weiman, David	5,000
Wells, Arthur	5,000
Williams, Dwight K.	5,000
Williams, Gar and Williams, Marie-Anne	6,172
Williams, Jed and Williams, Kathy	5,000
Wirth, Garry B.	5,000
Wozniak, Corey	5,000
Zapisocki, Shelley and Zapisocki, Glen	7,500
Payees under \$5,000	210,312

\$	4,586,560
\$	110,884,969

Research and Technology

(Subvote AG06)

Research and Development

Ag-West Biotech Inc.	\$	198,000
Agriculture in the Classroom (Sask) Inc.		15,000
Alberta Research Council		9,000
Baumt, Dave		7,672
Ben-Don Innovations Inc.		15,000
Biohemp Environmental Technologies Ltd.		30,000
Biolin Research Inc.		57,850
Calibre Strategic Services Inc.		13,500
Chatty's Indian Spices Inc.		10,000
Ducks Unlimited (Canada)		30,000
East Central Research Foundation		118,100
Farm Animal Council of Saskatchewan Inc.		8,000
Federation of Saskatchewan Indian Nations		9,000
Indian Head Agriculture Research Foundation		45,000
Infraready Products (1998) Ltd.		25,050
Meadow Ridge Enterprises Ltd.		5,000
Milligan Biotechnology Inc.		15,000
Mosaic Foods		15,000
National Water Research Institute		6,900
Northeast Agriculture Research Foundation		18,000
Peg's Legs		11,000
Plant Biotechnology Institute		100,083
Prairie Agricultural Machinery Institute		387,822
Prairie Diagnostics Services Inc.		6,313
Prairie Plant Systems Inc.		50,243
Prairie Swine Centre Inc.		323,000
Premala's Spicy Sensations		5,000
Receiver General for Canada - Agriculture and Agri-Food Canada		877,093
Receiver General for Canada - Financial Services		62,332
Saskatchewan Association of Rural Municipalities		40,000
Saskatchewan Conservation Learning Centre Inc.		22,500
Saskatchewan Forage Council		45,316
Saskatchewan Herb and Spice Association		8,000
Seager Wheeler Farm		22,500
Seager Wheeler Farm Historical Society Inc.		5,000
South East Research Farm		45,000

Transfers — Concluded**Research and Technology
(Subvote AG06) — Concluded***Research and Development — Concluded*

Spooner, Sherry	20,000
Thomson Meats Ltd.	15,000
TSE Gourmet Foods	5,000
University of Saskatchewan	5,791,501
Veterinary Infectious Disease Organization	315,000
Western Applied Research Committee	27,000
Western Beef Development Centre Inc.	23,000
Wheatland Conservation Area Inc.	53,500
Payees under \$5,000	9,968
	<u>\$ 8,922,243</u>

Strategic Research Program

University of Saskatchewan	<u>\$ 4,363,543</u>
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Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	<u>\$ 768,000</u>
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Ag-West Biotech

Ag-West Biotech Inc.	<u>\$ 1,100,000</u>
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New Generation Co-operatives

Biohemp Environmental Technologies Ltd.	\$ 25,000
Leroy Agra-Pork Co-operative Ltd.	25,000
Northwest Organic Community Mills Co-operative Ltd.	10,000
Plains Livestock Ltd.	75,000
Saskatchewan Co-operative Fisheries Ltd.	53,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	43,000
Saskatchewan Sheep Development Board	30,000
	<u>\$ 261,000</u>
	<u>\$ 15,414,786</u>

Investment Programs (Subvote AG09)*Herd Retention Program*

Drought Relief (Herd Retention) Program	<u>\$ 14,200,000</u>
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Land Management (Subvote AG04)*Land Management Services*

Moose Range Conservation and Development Area Authority	\$ 10,129
Northern Revenue Sharing Trust Account	15,704
Payees under \$5,000	52,046
	<u>\$ 77,879</u>

**Inspection and Regulatory
Management (Subvote AG12)***Prairie Diagnostic Services*

Prairie Diagnostics Services Inc.	<u>\$ 2,025,000</u>
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Crop Insurance (Subvote AG10)*Program Delivery*

Saskatchewan Crop Insurance Corporation	<u>\$ 28,420,000</u>
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Crop Insurance Program Premiums

Saskatchewan Crop Insurance Corporation	<u>\$ 98,462,496</u>
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Crop Insurance - Interest Subsidy

Saskatchewan Crop Insurance Corporation	<u>\$ 915,870</u>
	<u>\$ 127,798,366</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Azon Canada Inc.	\$ 20,173
Bank of Montreal	99,617
Bendig, Eugene J.	24,413
Bode Implements Ltd.	39,800
Brown Communications Group	90,031
Cameron and Hombostel LLP	106,898
Canadian Food Inspection Agency	27,361
Cansel Survey Equipment Ltd.	20,435
Compusmart Saskatoon	89,094
Cyros Management	208,329
Danka Canada Inc.	26,365
Dell Computer Corporation	214,474
Don Renwick Signs	76,964
EBSCO Canada Ltd.	37,369
Enviro-Test Laboratories	25,893
ESRI Canada Limited	21,434
Exodus Technologies Inc.	358,333
Grand and Toy	42,584
Hewlett-Packard (Canada) Co.	38,305
Hodgins and Company Management Consultants Inc.	51,112
IBM Canada Ltd.	38,603
Information Services Corporation of Saskatchewan	180,171
Inverness Consulting Ltd.	79,452
Kramer Ltd.	33,500
Lexcom Systems Group Inc.	226,467
McCullough, Samuel H.	81,985
Meyers Norris Penny LLP	40,000
Minister of Finance - Department of Agriculture, Food and Rural Revitalization	37,573
Minolta Business Equipment (Canada) Ltd.	55,209
Nashco Consulting Ltd.	31,590
NexInnovations Inc.	300,000
Next Communications Inc.	25,964
Offert, M. Rose	40,000
Pathfinders Research and Management Ltd.	22,061
Pitney Bowes of Canada Ltd.	24,437
Prairie Advertising Distributors Ltd.	71,916
Prairie Agricultural Machinery Institute	41,790
Prairie Diagnostics Services Inc.	608,505
Prairie Media Watch	31,560
PricewaterhouseCoopers LLP	33,411
Printwest Communications Ltd.	61,953
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	44,025
Receiver General for Canada - Agriculture and Agri-Food Canada	312,525
Receiver General for Canada - Prairie Farm Rehabilitation Administration	27,159

Supplier Payments — Concluded

Receiver General for Canada - Statistics	
Canada	44,144
Regina Qu'Appelle Regional Health Authority ..	33,171
Saskatchewan AgriVision Corporation Inc.	262,421
Saskatchewan Assessment Management	
Agency	50,060
Saskatchewan Cattle Feeders Association	26,121
Saskatchewan Council for Community	
Development	73,530
Saskatchewan Forage Council	22,240
Saskatchewan Forest Centre	175,000
Saskatchewan Institute of Agrologists	42,410
Saskatchewan Property Management	
Corporation	4,077,173
Saskatchewan Society for Prevention of Cruelty	
to Animals	165,000
Saskatchewan 4-H Council Inc.	24,436
SaskTel	732,630
Software Spectrum Canada Ltd.	62,931
Steve J. Consulting	39,390
Success Office Systems	64,943
TTL Computer Concepts	32,275
Tanner Consulting Inc.	23,066
Technology Management Corporation	275,636
Toshiba of Canada Ltd.	32,914
Tri Colour Graphics Inc.	30,268
UMA Engineering Ltd.	20,000
University of Saskatchewan	50,431
Veritas Software	21,875
WBM Office Systems Inc.	33,854
Western Producer Publications	38,281
Wright, Scott	21,447
Low value purchase card transactions	23,064
Payees under \$20,000	1,690,808
Less: reimbursement	(29,608)
	<u><u>\$ 12,228,751</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund	\$	(173,303)
Loss Provision for Hog Loans		1,792,222
Pastures Revolving Fund		(718,533)
Silver Lake Farms Inc.		1,156,175
Ventures West Processors Ltd.		250,000
Payees under \$20,000		7,777
Change in valuation allowance		158,976
Change in year end guaranteed debt		
payable		16,500
Change in year end contingent liabilities		
payable		(1,175,638)
	<u><u>\$</u></u>	<u><u>1,314,176</u></u>

Pastures Revolving Fund

Revenue	\$	6,454,830
Expenditure:		
Personal Services	\$	2,703,677
Travel		167,736
Transfers		867,979
Supplier Payments		1,996,905
Net Recovery	<u><u>\$</u></u>	<u><u>718,533</u></u>

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ashton, Richard L.	\$	75,186
Unionized employees		2,628,491
	<u><u>\$</u></u>	<u><u>2,703,677</u></u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Rural Municipality of:		
Barrier Valley No. 397	\$	12,173
Beaver River No. 622		9,788
Big River No. 555		11,424
Bjorkdale No. 426		24,062
Calder No. 241		13,157
Canwood No. 494		7,531
Chaplin No. 164		25,036
Clayton No. 333		7,944
Cote No. 271		8,458
Cymri No. 36		16,634
Duck Lake No. 463		11,453
Fish Creek No. 402		7,700
Flett's Springs No. 429		8,327
Fox Valley No. 171		14,069
Francis No. 127		5,847
Frontier No. 19		20,572
Glenside No. 377		23,986
Good Lake No. 274		24,914
Harris No. 316		15,566
Hudson Bay No. 394		11,171
Insinger No. 275		17,086
Invergordon No. 430		11,327
Livingston No. 331		25,788
Loon Lake No. 561		17,560
Lumsden No. 189		7,043
Mankota No. 45		50,481
Maple Bush No. 224		25,889
Martin No. 122		12,363
Mayfield No. 406		13,952
Meadow Lake No. 588		6,936
Montrose No. 315		13,488
Moose Range No. 486		18,763
Nipawin No. 487		10,706
Old Post No. 43		10,511
Paddockwood No. 520		11,440
Parkdale No. 498		30,514
Piapot No. 110		7,380
Pinto Creek No. 75		11,589
Pittville No. 169		27,622
Pleasantdale No. 398		9,611
Preeceville No. 334		8,323
Reno No. 51		15,141
Rodgers No. 133		14,726
Round Hill No. 467		28,693
Torch River No. 488		14,628
Tramping Lake No. 380		7,748
Val Marie No. 17		34,408
Victory No. 226		28,323
Wheatlands No. 163		6,748
White Valley No. 49		24,030
Wreford No. 280		19,051
Payees under \$5,000		46,299
	<u><u>\$</u></u>	<u><u>867,979</u></u>

Pastures Revolving Fund—

Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bode Implements Ltd.	\$	61,340
D. Schmidt Drilling		23,398
Federated Co-operatives Ltd.		59,520
Feed-Rite Ltd.		27,971
Hold-On Industries Inc.		34,412
Imperial Oil Ltd.		29,548
Janostin, Ben		58,164
John Deere Credit Inc.		32,456
Neupork Productions Inc.		68,207
Perma Engineered Sales (1983) Ltd.		90,969
Prefontaine's Custom Silage		28,855
Sand's Liquid Manure Services		39,104
Saskatchewan Government Insurance		23,770
Saskatchewan Property Management Corporation		32,713
SaskPower Corporation		109,860
SaskTel		79,235
Technology Management Corporation		31,080
Wildfire Fire Equipment Inc.		67,376
Payees under \$20,000		1,098,927
	\$	1,996,905

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance **\$ 27,624**

Livestock Services Revolving Fund

Revenue	\$	3,091,150
Expenditure:		
Personal Services	\$	2,307,157
Travel		293,757
Supplier Payments		289,309
Other Expenditures		27,624
		<u>2,917,847</u>
Net Recovery	\$	173,303

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard	\$	68,268
Laville, Mary Jane		64,146
Payees under \$2,500		2,490
Unionized employees		2,151,837
Change in accrued payroll liability		20,416
	\$	2,307,157

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms Ltd.	\$	53,707
Saskatchewan Property Management Corporation		64,822
SaskTel		65,300
Technology Management Corporation		51,282
Payees under \$20,000		54,198
	\$	289,309

Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective

To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

Centenary Fund

Centenary Fund										
(thousands of dollars)										
Subvote	Personal Services	Travel	Transfers	Supplier Payments						
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total	
CF01 Infrastructure Projects										
K-12 School Capital	\$ ---	\$ ---	\$ 4,650	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 4,650
Transportation, Highways, Rural Roads and Environmental Clean-up	158	---	209	1,869	3	543	2,139	---	---	4,921
Municipal Infrastructure	---	---	4,610	---	---	---	---	---	---	4,610
Heritage Properties and Parks	78	10	2,398	1,559	---	70	108	---	---	4,223
Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges	---	---	5,300	---	---	---	---	---	---	5,300
Northern Projects	---	---	747	---	---	---	---	---	---	747
Total	\$ 236	\$ 10	\$ 17,914	\$ 3,428	\$ 3	\$ 613	\$ 2,247	\$ ---	\$ ---	\$ 24,451

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Payees under \$2,500	\$	2,400
Unionized employees		<u>233,292</u>
	\$	<u><u>235,692</u></u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Infrastructure Projects (Subvote CF01)

K-12 School Capital

Battle River School Division No. 60	\$	65,600
Biggar School Division No. 50		18,861
Board of Education of the Regina School Division No. 4		123,000
Broadview School Division No. 18		41,000
Creighton School Division No. 111		8,200
Cupar School Division No. 28		8,200
Eastend School Division No. 8		16,400
Eston-Elrose School Division No. 33		32,800
Golden Plains School Division No. 124		41,000
Grand Coulee School Division No. 110		8,200
Gull Lake School Division No. 76		23,196
Hudson Bay School Division No. 52		21,254
Humboldt R.C.S.S. Division No. 15		16,400
Kindersley School Division No. 34		16,400
Landswest School Division No. 123		41,000
Leader School Division No. 24		32,800
Maple Creek School Division No. 17		49,200
Meadow Lake School Division No. 66		29,564
Melfort School Division No. 100		753,000
Nipawin School Division No. 61		41,751
Northern Lakes School Division No. 64		32,800
Northern Lights School Division No. 113		73,800
Outlook School Division No. 32		8,200
Potashville School Division No. 80		31,240
Prairie View School Division No. 74		57,400
Prairie West School Division No. 75		57,400
Red Coat Trail School Division No. 69		16,400
Regina (East) School Division No. 77		57,400
Regina R.C.S.S. Division No. 81		65,600
Sask Central School Division No. 121		123,000
Saskatchewan Rivers School Division No. 119		90,200
Saskatchewan Valley School Division No. 49		65,600
Saskatoon Board of Education School Division No. 13		1,121,400
Scenic Valley School Division No. 117		54,712
Shamrock School Division No. 38		22,358
Shaunavon School Division No. 71		16,400
Souris Moose Mountain School Division No. 122		92,817
St. Gabriel's R.C.S.S. Division No. 23		8,200
St. Henry's R.C.S.S. Division No. 5		8,200
St. Paul's R.C.S.S. Division No. 20		1,038,000
Swift Current R.C.S.S. Division No. 11		16,400
Thunder Creek School Division No. 78		41,000
Tiger Lily School Division No. 54		24,600
Trisdale School Division No. 53		24,600
Turtleford School Division No. 65		32,800
Wadena School Division No. 46		65,600
Yorkdale School Division No. 36		14,256
Payees under \$5,000		1,791
	\$	<u><u>4,650,000</u></u>

Transportation, Highways, Rural Roads and Environmental Clean-up

Kamsack, Town of	\$	200,000
Tourism Saskatchewan		<u>9,000</u>
	\$	<u><u>209,000</u></u>

Municipal Infrastructure

Association of Saskatchewan Urban Parks and Conservation Agencies	\$	50,000
Balcarres, Town of		55,000
Balgonie, Town of		26,300
Biggar, Town of		55,000
Cut Knife, Town of		55,000
Dalmeny, Town of		54,938
Gravelbourg, Town of		55,000
Humboldt, City of		5,000
Kelvington, Town of		51,771
Kerrobert, Town of		55,000
Lanigan, Town of		55,000
Maple Creek, Town of		35,445
Moose Jaw, City of		452,341
Northern Revenue Sharing Trust Account		2,788,485
Paradise Hill, Village of		10,000
Parkland Regional Waste Management Authority		41,741
Red Coat Waste Resource Authority Corporation		71,610
Regina Beach, Town of		103,000
Regina, City of		110,000
Rural Municipality of Orkney No. 244		125,000
Saskatoon Police Service		145,000
Strasbourg, Town of		55,000
Turtleford, Town of		55,000
West Yellowhead Waste Resource Authority Inc.		44,041
Whitewood, Town of		<u>55,000</u>
	\$	<u><u>4,609,672</u></u>

Heritage Properties and Parks

Association of Saskatchewan Urban Parks and Conservation Agencies	\$	450,000
Friends of the Broadway Theatre Inc.		292,957
Riverside Badminton and Tennis Club		200,000
Saskatchewan Parks and Recreation Association Inc.		100,000
Saskatchewan Property Management Corporation		155,579
Saskatchewan Regional Parks Association Inc.		500,000
Saskatchewan Science Centre Inc.		50,000
Saskatchewan Western Development Museum		<u>650,000</u>
	\$	<u><u>2,398,536</u></u>

Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges

Carlton Trail Regional College	\$	10,000
Cumberland Regional College		10,000
Cypress Hills Regional College		10,000
North West Regional College		10,000
Northlands College		10,000
Parkland Regional College		930,000
Prairie West Regional College		130,000
Southeast Regional College		10,000
University of Regina		2,880,000
University of Saskatchewan		<u>1,300,000</u>
	\$	<u><u>5,300,000</u></u>

Transfers — Concluded

Infrastructure Projects (Subvote CF01)

— Concluded

Northern Projects

K and L Business Services	\$	97,000
Northern Teachers Education Program Council Inc.		650,000
	\$	<u>747,000</u>
	\$	<u><u>17,914,208</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ambertec Ltd.	\$	36,989
Amec Infrastructure Limited		318,675
Armtec Limited		88,804
Carmacks Enterprises Ltd.		595,000
Gabriel Construction Ltd.		245,364
Henderson Recreation Equipment Limited		173,290
Highways Revolving Fund		53,458
J.A.B.A. Construction Ltd.		29,340
Johnston Brothers (Binscarth) Ltd.		970,167
Langenburg Redi Mix Ltd.		60,000
McAsphalt Industries Ltd.		53,859
McKee's Trenching and Excavating Ltd.		29,332
Mitchell and Associates Museum Services		49,514
Moose Jaw Asphalt Inc.		75,680
Morsky Construction Ltd.		254,768
Pihkan Askiv/Nih-Soreldhen Venture		49,970
Prince Albert, City of		332,478
R. J. Tulik and Son Trenching and Excavating		119,695
Ritenburg and Associates Ltd.		27,561
Riverside Electric Ltd.		36,051
Saskatchewan Urban Municipalities Association		1,000,000
Saskatoon, City of		28,000
SaskPower Corporation		110,689
Signal Industries 1998 Saskatchewan		140,126
Silvertown Contracting Ltd.		275,331
Snake Lake Contracting Ltd.		207,848
Tarnes Electric Ltd.		200,474
Weber Construction Ltd.		365,573
Weber Electric Ltd.		41,325
Wolfe Management Ltd.		34,322
Woodland Home and Building Products Ltd.		31,280
Payees under \$20,000		256,197
	\$	<u><u>6,291,160</u></u>

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

Administration (Subvote CP01)

Objective

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote CP02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

Adult Corrections (Subvote CP04)

Objective

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment

reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

Provides services for youth in conflict with the law.

Program Delivery

This program delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Public Safety (Subvote CP06)

Objective

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

Program Delivery

Consists of five areas: Licensing and Inspections, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education program, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Corrections and Public Safety

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
CP01 Administration	\$ 2,285	\$ 47	\$ ---	\$ 29	\$ 10	\$ 389	\$ 34	\$ ---	\$ 2,794	
CP02 Accommodation and Central Services	---	---	---	14	---	5,162	651	---	5,827	
CP04 Adult Corrections										
Adult Corrections Facilities	40,764	448	530	1,452	26	6,414	417	458	50,509	
Community Training Residences	1,744	41	---	388	---	373	15	---	2,561	
Community Operations	6,470	345	---	457	2	531	152	---	7,957	
Program Support	1,425	95	35	104	4	174	73	(260)	1,650	
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	291	291	
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	7	7	
Subvote Total	50,403	929	565	2,401	32	7,492	657	496	62,975	
CP07 Young Offender Programs										
Young Offender Facilities	22,929	553	147	238	17	2,353	288	31	26,556	
Community and Alternative Measures	44	2	4,303	218	---	21	1	---	4,589	
Program Support	185	41	16	30	4	168	406	---	850	
Regional Services	5,719	50	---	9	11	18	381	---	6,188	
Subvote Total	28,877	646	4,466	495	32	2,560	1,076	31	38,183	
CP06 Public Safety										
Protection and Emergency Services	3,066	388	21	50	23	331	84	2	3,965	
Provincial Disaster Assistance Program	---	---	---	1,675	---	---	---	---	1,675	
Emergency Services Telecommunications Program	---	---	192	---	---	---	---	---	192	
Joint Emergency Preparedness Program	40	22	594	48	22	8	24	---	758	
Subvote Total	3,106	410	807	1,773	45	339	108	2	6,590	
Total	\$ 84,671	\$ 2,032	\$ 5,838	\$ 4,712	\$ 119	\$ 15,942	\$ 2,526	\$ 529	\$ 116,369	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ast, Harley J.	\$	25,289
Bell, L. Keith		73,017
Bendall, Dwight C.		81,067
Bickford, Warren E.		41,800
Bingaman, James W.		42,600
Blain, Paul		85,678
Boa, Mae		95,736
Bobbee, Gale		40,663
Bolt, Sydney B.		63,200
Burch, Frederick		84,774
Card, Reginald W.		78,048
Chisholm, Rita A.		68,268
Clements, Linda		74,977
Coderre, Lynda		29,951
Conly, Karen Lynn		50,187
Dash, George		52,000
Davis, Warren J.		76,817
Derby, William		76,479
Doiron, Janet		44,000
Duncombe, Russel J.		40,000
Erickson, Brian W.		68,405
Fiedelleck, Carol A.		84,628
Fremont, Roy C.		68,431
Furman, Z. Joyce		62,568
Gerow, Diane E.		75,276
Gumsey-Regnim, Kim		70,565
Hardie, Rodney W.		78,141
Hardisty, Margery M.		38,112
Harris, Sabrina M.		22,021
Head, Don		82,704
Hopper, Shelley A.		64,248
Hornsberger, Bob		72,996
Hulet, Julien		75,932
Hunter, Robert G.		69,300
Jaspar, Annette Marie		44,225
Kainz, Mavis Dianne		73,000
Kary, Robert		87,869
Kildaw, Terry V.		75,796
Kirkland, Tammy		63,024
Kleckner, James		68,268
Kmiech, Stephen		72,286
Kolenchuk, Darlene L.		41,409
Konecsni, James		63,225
Krasiun, Brian L.		63,225
Kraus, Dale R.		72,338
Krauss, Angela		22,520
Kuntz, Kevin M.		79,359
Kuzyk, Margaret A.		78,684
Lang, Terrance F.		92,259
Lautsch, Karen		68,268
Lehky, Connie		59,317
Lloyd, Maureen		97,847
Losie, Denis A.		73,017
Lowe, Karen		45,513
MacCallum, Thomas O.		79,228
MacDonald, Sandra		63,225
MacLean, Greg		31,004
MacMurchy, Caroline M. J.		27,899
McCullough, Richard P.		78,132
McIlmoyl, James		77,070
McKay, Avonda R.		83,607
Meehan, Sean Robert		72,158
Mercredi, Kenneth A.		58,536
Mills, Dwayne F.		61,287
Paulgaard, Marilyn		54,960
Pelletier, Gilles		61,071
Phelps, Toni		20,935
Pischke, Garry Kurt		51,999
Pistun, Ralph D.		73,604

Pomfret, Douglas H.	6,400
Pratt, Keith Conrad	65,931
Prediger, Gerard J.	80,529
Rebeyka, Carolyn	35,804
Rector, Brian Louis	89,984
Rector, Melvin W.	67,181
Regnier, Michael R. J.	76,619
Roche, Kevin	77,886
Schmidt, Bonnie	4,259
Schneider, James	48,310
Scriver, Heather	71,379
Shatilla, Micheal	66,102
Sheppard, Gail J.	73,226
Simpson, Ronald J.	88,197
Sisson, Gordon	8,000
Smerchinski, Robert M.	85,377
Smith, Elizabeth Anne	8,000
Smith, Harry	72,771
Solie, Rolan	37,600
Stevenson, John R.	30,300
Stickland, Thomas	78,132
Surtees, Nicholas	89,487
Vancha, Douglas A.	25,600
Vickaryous, James	74,247
Vogelsang, Robert B.	73,017
Weir, Gaylene	4,317
Weisshaar, Donna C.	78,278
Wentworth, Gordon P.	78,135
Wenzel, James	58,536
Wright, Gary L.	73,347
Yanick, Anthony A.	69,841
Yeates, D. Neil	123,720
Young, Brent	62,800
Young, Thomas G.	95,736
Youngman, Terry	25,673
Payees under \$2,500	5,461
Unionized employees	78,159,113
Change in accrued payroll liability	7,170
\$	84,670,507

Travel

Ministers' Travel

Thomson, Hon. D. Andrew	\$	16,877
Other		2,038,643
Less: reimbursement		(23,259)
\$	2,032,261	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Adult Corrections (Subvote CP04)

Adult Corrections Facilities

Inmates' Trust Account	\$	529,948
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Program Support

Federation of Saskatchewan Indian Nations	\$	11,000
Saskatchewan Institute on Prevention of Handicaps		5,000
University of Regina		15,360
Payees under \$5,000		3,750
\$	35,110	
\$	565,058	

Transfers — Concluded**Young Offender Programs
(Subvote CP07)***Young Offender Facilities*

Drumming Hill Youth Centre Resident Trust	
Account	\$ 9,244
Kenosee Youth Camp Resident Trust	
Account	6,890
Kilburn Hall Resident Trust Account	13,561
Nisbet Youth Centre Resident Trust Account	6,346
North Battleford Youth Centre Resident Trust	
Account	17,352
Orcadia Youth Centre Resident Trust	
Account	16,919
Paul Dojack Youth Centre Resident Trust	
Account	41,205
Prince Albert Correctional Centre	7,432
Prince Albert Youth Residence Resident Trust	
Account	17,486
Yarrow Youth Farm Resident Trust Account	8,506
Payees under \$5,000	2,317
	<u>\$ 147,258</u>

Community and Alternative Measures

Battlefords Tribal Council	\$ 97,320
Boys and Girls Club of Yorkton Inc.	16,740
Family Service Saskatoon	49,140
Family and Youth Account	900,984
Federation of Saskatchewan Indian Nations	91,890
Ile a la Crosse Friendship Centre Inc.	31,820
Indian Metis Friendship Centre of Prince Albert Corporation	62,580
John Howard Society of Saskatchewan	651,750
Kikinhak Friendship Centre Inc.	47,840
King George Community School Association	8,685
La Loche Community Development Corporation	46,160
Lac La Ronge Indian Band	42,690
Little Pine First Nation	11,930
Lloydminster Native Friendship Centre	94,070
Meadow Lake Outreach Ministries Inc.	37,700
Mosquito Band No. 109	23,590
New North	10,000
Onion Lake Band	42,480
Prince Albert Grand Council	171,720
Qu'Appelle Valley Friendship Centre	53,390
Rainbow Youth Centre	48,700
Regina Alternative Measures Program (RAMP) Inc.	181,200
Regina Treaty/Status Indian Services Inc.	206,360
Salvation Army	730,190
Saskatoon Downtown Youth Centre Inc.	164,540
Saskatoon Tribal Council Urban First Nations Services Inc.	85,716
STC Urban First Nations Services Inc.	28,920
Swift Current Eastside Church	25,000
Territorial Drive Alliance Church	101,110
Touchwood Agency Tribal Council	56,600
West Flat Citizens Group Inc.	72,860
Yorkton Tribal Council	104,230
Payees under \$5,000	4,845
	<u>\$ 4,302,750</u>

Program Support

University of Regina	\$ 16,320
	<u>\$ 4,466,328</u>

Public Safety (Subvote CP06)*Protection and Emergency Services*

Receiver General for Canada - National Research Council	\$ 15,000
Payees under \$5,000	5,904
	<u>\$ 20,904</u>

Emergency Services Telecommunications Program

La Ronge, Town of	\$ 11,763
Lanigan, Town of	6,285
Lumsden, Town of	8,718
Macklin, Town of	7,401
Martensville, Town of	10,431
Outlook, Town of	8,097
Rural Municipality of Blucher No. 343	7,752
Spiritwood, Town of	6,330
Unity, Town of	9,828
Vibank, Village of	5,793
Warman, Town of	8,517
Wilkie, Town of	8,085
Payees under \$5,000	92,640
	<u>\$ 191,640</u>

Joint Emergency Preparedness Program

Aberdeen, Town of	\$ 8,016
Kamsack, Town of	10,180
Kindersley, Town of	18,896
Lafleche, Town of	9,960
Maple Creek, Town of	37,310
Minister of Finance - Department of Health	5,023
Morse, Town of	7,000
Regina Qu'Appelle Regional Health Authority	49,694
Regina, City of	223,535
Rural Municipality of Buckland No. 491	19,546
Rural Municipality of Viscount No. 341	5,990
Saskatoon Regional Health Authority	49,872
Saskatoon, City of	148,738
	<u>\$ 593,760</u>
	<u>\$ 806,304</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$ 31,427
B and A Fire Mechanical Protection	22,873
B. C. Minister of Finance	238,663
Battlefords and District Co-operatives Ltd.	45,674
Beauchamp, Julien and Beauchamp, Norma	25,190
Bickner, Barry and B and J Bickner and Sons Ltd.	23,781
Bickner, John and J and T Bickner Farm	28,940
Boyer, Mary Rose S.	35,525
Bradley, John R.	42,882
Bugg, Gordon	43,241
Bunzl Canada Ltd.	80,864
Burton, Marie	37,216
Canadian Corps of Commissionaires	44,603
Canadian Linen and Uniform Service Inc.	49,920
Centennial Food Service	120,497
CGI Information Systems and Management Consultants Inc.	28,124
Chef Redi-Meats Inc.	467,465
Computer Associates Canada Ltd.	45,900
Corporate Security Supply Ltd.	20,445

Supplier Payments — Concluded

Correctional Facilities Industries Revolving Fund	53,997
Crane Supply	22,300
Cree River Developments Inc.	29,326
Dairyland Fluid Division Ltd.	497,043
Danka Canada Inc.	44,824
DBL H Holdings Inc.	23,527
Dell Computer Corporation	211,825
Doud, Pat and Doud, Chell	21,843
Dykema, Martin	25,424
EDS Canada Inc.	253,976
Elizabeth Fry Society - Saskatchewan Inc.	342,696
Enviroway Detergent Manufacturing Inc.	29,731
File Hills Qu'Appelle Tribal Council Inc.	52,083
Flowing Well Conservation and Development Board	21,931
G and L Mobile Communications	33,401
Gabriel Dumont Institute of Native Studies and Applied Research	47,080
Gader, Foed	57,227
Hawkins, Deanna	25,200
Independent's Choice Distribution Ltd.	185,156
Information Services Corporation of Saskatchewan	65,789
Jemtec Inc.	210,501
John Howard Society of Saskatchewan	167,399
Kuhlmann, Allen	41,920
Litemor Distributors Saskatoon	20,947
Loraas Disposal Services Ltd.	46,541
M.D. Charlton Co. Ltd.	26,372
Macquarrie, Jo	40,116
Majestic Air Inc.	32,493
Marantz and Son Ltd.	37,504
Mark's Work Wearhouse Ltd.	25,027
Mathew and Co. Ltd.	21,013
Meyers, Richard	29,105
Minister of Finance - Department of Justice	317,000
Nestle Canada Inc.	66,271
Nestle Foodservice Alberta	28,187
NexInnovations Inc.	419,040
Next Communications Inc.	47,477
North Saskatchewan Laundry and Support Services Ltd.	20,410
Ober, Dan	31,057
Oracle Corporation Canada Inc.	249,281
Pacific Fresh Fish Ltd.	52,084
PADC Management Co. Ltd.	31,215
Piapot Health Services	24,189
Pilot, Dr. Lorne	28,800
Prairie Mobile Communications	21,668
Prairie North Regional Health Authority	221,546
Pratts Wholesale Limited	177,279
Prince Albert Community Clinic	44,167
Prince Albert Grand Council	858,525
Prince Albert Indian Metis Friendship Centre	62,441
Prince Albert Police Service	33,000
Prince Albert, City of	77,104
R. Nicholls Distributors Inc.	37,736
Receiver General for Canada - Correctional Service of Canada	69,329
Receiver General for Canada - R.C.M.P.	32,974
Regina Qu'Appelle Regional Health Authority	39,431
Regina, City of	214,583
RJ's Motel and Restaurant Ltd.	27,898
Rural Municipality of Glenbain No. 105	66,021
Russell Food Equipment Ltd.	57,913
Salvation Army	27,543
Saskatchewan Institute of Applied Science and Technology	32,831
Saskatchewan Property Management Corporation	6,418,842
Saskatoon, City of	80,031

SaskEnergy Incorporated	832,102
SaskPower Corporation	964,981
SaskTel	786,602
Scrivener Adjusters	31,552
Sexauer Ltd.	27,783
Software Spectrum Canada Ltd.	165,215
Spadina Industries Inc.	68,910
Staples the Office Superstore	29,212
Star Egg Co. Ltd.	53,474
Storle, Wayne D.	24,322
Street Culture Kidz Project Inc.	30,500
Stroman, Daniel	31,500
Success Office Systems	26,692
Superior Propane Inc.	21,841
Supreme Basics	32,099
SWS Detention Group Inc.	59,767
Sysco SERCA Food Services Inc.	666,403
TTL Computer Concepts	37,238
The Trove Deli	45,304
Toshiba of Canada Ltd.	34,027
Unisource Canada Inc.	45,294
United Protection Services Inc.	25,905
Wal-Mart	66,878
Wasacase, Jacqueline	30,030
Wawryk Associates Ltd.	21,598
Western Grocers	833,142
Weston Bakeries Ltd.	167,553
Whitewood, Town of	44,958
Wiebe, Rudy J.	27,263
Young Women's Christian Association of Regina	29,895
Zep Factory Outlet	23,195
Payees under \$20,000	3,936,357
Less: reimbursement	(14,616)
	<u><u>\$ 23,299,396</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	\$	297,732
Payees under \$20,000		14
Change in valuation allowance		20,717
Change in year end contingent liabilities payable		210,756
	<u><u>\$</u></u>	<u><u>529,219</u></u>

Correctional Facilities Industries Revolving Fund

Revenue	\$	940,718
Expenditure:		
Personal Services	\$	457,127
Travel		8,422
Transfers		104,303
Supplier Payments		372,679
Other Expenditures		4,817
Net Expenditure	<u><u>\$</u></u>	<u><u>6,630</u></u>

Correctional Facilities Industries Revolving Fund — Concluded

Details of expenditures for the Correctional Facilities
Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Unionized employees	\$	453,392
Change in accrued payroll liability		<u>3,735</u>
	\$	<u><u>457,127</u></u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account	\$	91,585
Payees under \$5,000		<u>12,718</u>
	\$	<u><u>104,303</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Russel Metals Inc.	\$	98,044
Payees under \$20,000		<u>274,635</u>
	\$	<u><u>372,679</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u><u>4,817</u></u>
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Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavor. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology as the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

Administration (Subvote CR01)

Objective

To provide direction, guidance and support for internal operations.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the Department.

Accommodation and Central Services (Subvote CR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to the Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Culture and Recreation (Subvote CR03)

Objective

To provide for policy and other services to recreation and culture.

Program Delivery

This program provides advisory and other services to sports, recreation, and cultural and multicultural communities. It coordinates policy development for the lottery system and gaming proceeds to community based organizations.

Heritage and Tourism Facilities (Subvote CR07)

Objective

To provide for the policy and other services to heritage.

Program Delivery

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Youth (Subvote CR05)

Objective

To provide for policy and support to youth and technology.

Program Delivery

This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspective of youth into government decision making. It also coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to initiatives under the Community Initiatives Fund.

Community Initiatives Fund (Subvote CR06)

Objective

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote CR08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and Regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in SCN broadcasting and education delivery. It also provides infrastructure for distance education and learning, and stimulates the use and development of distance learning and programs and technology.

Program Delivery

This program provides administrative support for the Saskatchewan Communications Network.

Culture, Youth and Recreation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Contract Services	Communi- cations	Supplies & Services			Equipment & Other Assets	Other Expenditures	Total
CR01 Administration	\$ 661	\$ 48	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	5	\$ 60	\$ 138	\$ 41	\$ ---	\$ ---	\$ ---	\$ 953
CR02 Accommodation and Central Services	---	32	---	---	---	---	---	---	---	---	1,031	---	---	---	---	1,063
CR03 Culture and Recreation																
Culture and Recreation Operations Support	1,113	98	243	---	---	---	---	---	126	69	72	27	---	---	---	1,748
Saskatchewan Arts Board	---	---	3,784	---	---	---	---	---	---	---	---	---	---	---	---	3,784
Saskatchewan Arts Stabilization	---	---	125	---	---	---	---	---	---	---	---	---	---	---	---	125
MacKenzie Art Gallery	---	---	1,160	---	---	---	---	---	---	---	---	---	---	---	---	1,160
SaskFILM	---	---	1,000	---	---	---	---	---	---	---	---	---	---	---	---	1,000
Film Employment Tax Credit	---	---	4,898	---	---	---	---	---	---	---	---	---	---	---	---	4,898
Cultural Industries Development	---	---	450	---	---	---	---	---	---	---	---	---	---	---	---	450
2005 Canada Summer Games	---	---	1,000	---	---	---	---	---	---	---	---	---	---	---	---	1,000
Saskatchewan Centre of the Arts	---	---	739	---	---	---	---	---	---	---	---	---	---	---	---	739
Subvote Total	1,113	98	13,399	---	---	---	---	---	126	69	72	27	---	---	---	14,904
CR07 Heritage and Tourism Facilities																
Heritage Operations Support	625	9	---	---	---	---	---	---	4	2	20	29	---	---	---	689
Royal Saskatchewan Museum	1,287	55	89	---	---	---	---	---	94	41	213	70	---	---	---	1,849
Western Development Museum	---	---	2,415	---	---	---	---	---	---	---	---	---	---	---	---	2,415
Wanuskewin Heritage Park	---	---	500	---	---	---	---	---	---	---	---	---	---	---	---	500
Saskatchewan Science Centre	---	---	600	---	---	---	---	---	---	---	---	---	---	---	---	600
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	---	---	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	3,041	---	---	---	---	---	---	---	---	---	---	---	---	3,041
Subvote Total	1,912	64	6,990	---	---	---	---	---	98	43	233	99	---	---	---	9,439
CR05 Youth																
Youth Services	103	3	7	---	---	---	---	---	4	91	81	13	---	---	---	302
Centennial Student Employment Program	807	2	2,739	---	---	---	---	---	---	2	2	---	---	---	---	3,552
Subvote Total	910	5	2,746	---	---	---	---	---	4	93	83	13	---	---	---	3,854
CR06 Community Initiatives Fund																
CR06 Saskatchewan Communications Network	---	---	5,860	---	---	---	---	---	---	---	---	---	---	---	---	5,860
CR08 Saskatchewan Communications Network																
Network	---	---	7,399	---	---	---	---	---	---	---	---	---	---	---	---	7,399
Total	\$ 4,596	\$ 247	\$ 36,394	\$ 233	\$ 265	\$ 1,557	\$ 180	\$ ---	\$ 43,472							

*This includes extraordinary personal services of \$5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baron, David W.	\$	78,132
Brunsdon, Peggy L.		30,035
Campbell, Wendy E.		66,000
Cardinal, Shana C.		3,701
Dudley, Judy L.		8,263
Ellingson, Richard		62,845
Gelinas, Angela		110,262
Germann, Carlos		68,820
Giannetta, Margaret		51,281
Gorrill, Melinda C.		38,951
Gray, Yvonne		48,194
Healey, Virginia		4,982
Hill, Paula		57,691
Johnston, Michelle		30,429
Jones, Dylan P.		13,894
MacDonald, Kerry G.		45,913
Martin, Christopher E.		39,990
Martin, Dawn		50,605
McCashin, Annamae Avera		47,461
McCulloch, Jessi S.		3,500
McKeen, Jill		32,960
Padmanabh, Sandhya		54,948
Petrovitch, Helen E.		46,136
Shumski, Olivia M.		60,115
St. Amand, Emile J.		73,017
Tillie, Ronald W.		68,268
Wight, Ronald W.		46,059
Wood, Linda		47,093
Payees under \$2,500		12,601
Unionized employees		3,313,973
Change in accrued payroll liability		5,700
Less: reimbursement		(25,451)
	\$	4,596,368

Travel

Ministers' Travel

Atkinson, Patricia	\$	570
Crofford, Hon. Joanne S.		25,368
Other		225,498
Less: reimbursement		(4,083)
	\$	247,353

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Culture and Recreation

(Subvote CR03)

Culture and Recreation Operations Support

Gay and Lesbian Health Services	\$	10,000
Globe Theatre		10,000
Moose Jaw Art Museum and National - Exhibition Centre		12,000
Multicultural Council of Saskatchewan		5,000
Prairie Music Alliance Board		20,000
Receiver General for Canada - Canadian Heritage		6,820

Saskatchewan Film and Video Development Corporation		85,500
Saskatchewan Labour Force Development Board		5,000
Saskatchewan Parks and Recreation Association Inc.		10,000
University of Saskatchewan		50,000
Payees under \$5,000		28,250
	\$	242,570

Saskatchewan Arts Board

Saskatchewan Arts Board	\$	3,784,000
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Saskatchewan Arts Stabilization

Saskatchewan Arts Board	\$	125,000
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MacKenzie Art Gallery

MacKenzie Art Gallery	\$	1,160,000
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SaskFILM

Saskatchewan Film and Video Development Corporation	\$	1,000,000
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Film Employment Tax Credit

A. D. 2030 Productions (Saskatchewan) Inc.	\$	192,990
Ag-Com Production Ltd.		42,610
Aethia Productions Inc.		16,319
Calculated Risk Productions Inc.		202,950
Cooper Rock Pictures Inc.		53,631
Designer Guys Productions Inc.		70,354
Earthseeker Multimedia Inc.		22,878
GHK Pictures Inc.		51,418
Harmony Documentary Inc.		56,418
Heartland Motion Picture Inc.		42,725
Hyde Productions Inc.		240,247
Impossible Productions Inc.		717,302
Incandescent Films Inc.		22,970
Incredible Story Productions V Inc.		687,746
Live Wire Video Productions Inc.		11,578
Melanie's Adventures Productions Inc.		308,526
Minds Eye Pictures 11 Inc.		1,497,912
Noblet Design Group Ltd.		16,626
Partners in Motion Inc.		202,925
Pictograph Productions Ltd.		14,301
Seen Productions Inc.		213,683
Tyndal Stone Media Inc.		50,758
101010335 Saskatchewan Ltd.		116,506
4 Square Productions Canada Ltd.		32,351
Payees under \$5,000		12,690
	\$	4,898,414

Cultural Industries Development

Cultural Industries Development Council	\$	450,000
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2005 Canada Summer Games

Regina 2005 Canada Summer Games Corporation	\$	1,000,000
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Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	\$	739,000
	\$	13,398,984

Transfers — Concluded**Heritage and Tourism Facilities**
(Subvote CR07)*Royal Saskatchewan Museum*

Eastend Community Tourism Authority	\$	40,000
Royal Saskatchewan Museum Associates		49,000
	<u>\$</u>	<u>89,000</u>

Western Development Museum

Saskatchewan Western Development Museum	\$	2,415,000
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Wanuskewin Heritage Park

Wanuskewin Heritage Park	\$	500,000
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Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	\$	600,000
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Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	\$	345,000
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Saskatchewan Archives Board

Saskatchewan Archives Board	\$	3,041,000
	<u>\$</u>	<u>6,990,000</u>

Youth (Subvote CR05)*Youth Services*

Gennext Partnership	\$	7,000
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Centennial Student Employment Program

Association of Saskatchewan Urban Parks and Conservation Agencies	\$	267,500
Campion College		14,000
Cypress Hills Regional College		14,000
Gabriel Dumont Institute of Native Studies and Applied Research		14,000
Lakeland College		27,864
Luther College		17,500
North West Regional College		9,319
Northern Teacher Education Program / Northern Professional Access College		8,750
Northlands College		10,000
Parkland Regional College		10,500
Prairie West Regional College		15,995
Saskatchewan Association for Community Living Inc.		14,500
Saskatchewan Indian Federated College		35,000
Saskatchewan Indian Institute of Technologies		20,082
Saskatchewan Institute of Applied Science and Technology		72,405
Saskatchewan Property Management Corporation		7,000
Saskatchewan Regional Parks Association Inc.		234,500
Saskatchewan Research Council		8,399
Saskatchewan Sport Inc.		1,351,000
Saskatoon Employment Access Resource Centre for Human Services Inc.		25,952
SaskCulture Inc.		127,500

South Saskatchewan Independent Living Centre Inc.		13,083
St. Peter's College		10,500
St. Thomas More College		12,335
University of Regina		115,912
University of Saskatchewan		239,418
Wanuskewin Heritage Park		9,803
Payees under \$5,000		32,265
	<u>\$</u>	<u>2,739,082</u>
	<u>\$</u>	<u>2,746,082</u>

Community Initiatives Fund
(Subvote CR06)

Community Initiatives Fund	\$	5,859,643
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Saskatchewan Communications Network (Subvote CR08)

Saskatchewan Communications Network	\$	7,399,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Blair Fraser Exhibits Ltd.	\$	22,937
Brown Communications Group		182,850
Creative Fire		26,051
Dell Computer Corporation		52,269
Donnelly, Marian		35,576
Saskatchewan Property Management Corporation		1,216,523
SaskTel		93,561
Sluth, Valerie		40,000
Technology Management Corporation		38,768
Wilson, Paul		23,637
Payees under \$20,000		504,698
Less: reimbursement		(2,166)
	<u>\$</u>	<u>2,234,704</u>

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forest Ecosystems (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Environmental Assessment (Subvote ER03)

Objective

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection (Subvote ER11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

Parks and Special Places (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Sustainable Land Management (Subvote ER15)

Objective

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

Program Delivery

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Fish and Wildlife (Subvote ER05)

Objective

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Policy and Public Involvement (Subvote ER14)

Objective

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes, and ecosystem-based management planning.

Program Delivery

This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.

Environment

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
				\$	\$	\$	\$				\$	\$		
ER01 Administration	5,778	201	1	77	312	453	150	6,972						
ER02 Accommodation and Central Services	---	16	---	63	---	5,689	57	5,825						
ER08 Operations	16,977	2,787	18	449	30	2,240	474	22,975						
Field Operations	2,949	288	32	436	3	1,188	592	5,566						
Operational Support Services	---	---	---	---	---	---	---	5,400						
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	---						
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---						
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---						
Subvote Total	19,926	3,075	50	885	33	3,428	1,066	34,459						
ER09 Forest Ecosystems	3,608	428	84	1,344	3	470	117	6,054						
Forest Programs	---	13	---	3,627	---	50	---	3,690						
Reforestation	85	35	---	2,086	31	31	6	2,274						
Insect and Disease Control	3,693	476	84	7,057	34	551	123	12,018						
Subvote Total	3,693	476	84	7,057	34	551	123	12,018						
ER10 Fire Management and Forest Protection	20,422	2,449	---	6,445	51	43,784	3,020	76,171						
Forest Fire Operations	1,707	40	---	19	---	3,218	2	4,966						
Recoverable Fire Suppression Operations	22,129	2,489	---	6,464	51	47,002	3,022	81,157						
Subvote Total	634	25	32	21	3	33	72	820						
ER03 Environmental Assessment	2,428	109	11	756	9	151	113	5,577						
ER11 Environmental Protection	---	---	230	---	---	---	---	230						
Environmental Protection	---	---	---	---	---	---	---	---						
Support for Environmental Programs	---	---	9,270	---	---	---	---	9,270						
Beverage Container Collection and Recycling System	---	---	---	---	---	---	---	---						
Subvote Total	2,428	109	9,511	756	9	151	113	2,000						
ER04 Parks and Special Places	2,012	166	---	274	2	124	60	2,638						
Park Programs	---	---	75	---	---	---	---	75						
Regional Parks	233	17	---	1,160	---	560	124	2,094						
Facilities Capital	---	---	740	---	---	---	---	740						
Meewasin Valley Authority (Statutory)	---	---	127	---	---	---	---	127						
Wakamow Valley Authority (Statutory)	---	---	782	---	---	---	---	782						
Wascana Centre Authority (Statutory)	---	---	1,840	---	---	---	---	1,840						
Wascana Centre Authority Maintenance	---	---	---	---	---	---	---	---						

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allen, Dianne	\$	75,021	Kimmins, Dr. Hamish	4,700
Andison, David		3,750	Kinnear, John David	73,017
Arnold, Steven D.		61,854	Kobayashi, Michelle	28,257
Aube, Kenneth Marvin		56,971	Kotyk, Wesley P.	68,284
Ballagh, Dave		68,157	Kramer, Stuart L.	5,530
Barber, Sydney		83,619	LaCarte, Kim M.	9,064
Barclay, Ross		73,017	Laitres, Yvonne M.	64,435
Bates, Frederick		82,956	Langford, Lynda Lorraine	83,619
Berezowsky, Ronald J.		73,017	Laxdal, Thomas G.	92,045
Best, Brenda		52,506	Lechner, Larry J.	89,487
Betson, George W.		63,225	Lee, Curtis E.	69,702
Bosgoed, Charles		74,322	Lightfoot, Wayne M.	16,552
Brewster, Dave A.		73,017	Lix, Lorraine L.	46,686
Bryck, Murray		74,206	Longpre, Glen A.	70,592
Burrows, Raymond Gordon		11,175	Lozinsky, Kenny Franklin	73,017
Caissy, Luana		22,346	MacAulay, Donald J.	89,487
Callele, Kevin		73,017	MacPherson, Seonaid Ann	83,619
Campbell, Douglas M.		73,017	Mazur, Douglas H.	89,487
Campbell, Duncan J.		90,656	McEachern, Robert D.	75,335
Carriere, Murdoch V.		76,946	McNab, Gail C.	45,009
Casavant, Felix Joseph		73,017	Melville, Guy	3,250
Chang, Victor S.		79,692	Miller, Elizabeth W.	63,225
Cherney, Nancy E.		73,017	Miller, William J.	72,180
Clark, Kim		72,984	Mitten, Sue	74,289
Clark, Scott C.		87,000	Morin, Sharon M. A.	63,225
Cochlin, Peter Edwin		64,743	Muldoon, Joseph	89,487
Coffin, Sharon Anne		73,017	Munroe, Elizabeth	51,222
Coleman, Rockney J.		63,225	Neil, Gary S.	68,826
Coombes, David Vern		73,017	Oberik, Larry G.	73,017
Davidson, Catherine A.		46,343	Oliver, Natalie	40,082
Dean, Sheldon P.		4,916	Olson, Nadine	43,117
Despins, Debra		58,756	Orban, Janine M.	72,891
Dorma, Everett		38,108	Ostryk, Leslie Micheal	65,249
Douslin, Richard		63,225	Parenteau, W. Allan	73,017
Duncan, Allen H.		75,252	Pasloski, Edwin R.	63,225
Dunn, Christopher Luke		61,166	Phillips, David W.	108,153
Edwards, John Donald		68,268	Phommavong, Thon T.	68,268
Engle, Denis Henry		63,225	Reid, Frank	13,048
England, Earl		64,782	Reimer, Elvin	72,051
Erickson, Ronald Wayne		83,619	Renaud, Denis Robert	87,345
Ferris, Samuel A.		78,132	Robert, Christopher	45,994
Galloway, Lyle		64,257	Roberts, Robert H.	63,225
Ganong, Blaine W.		78,132	Robins, Marlene R.	32,466
Gardiner, Leo Alex		35,531	Robinson, Douglas	63,225
Gardiner, Robert H.		79,259	Roske-Nixon, Nadene	16,519
Getzlaf, Mark N.		64,161	Ruggles, Robert Gray	108,153
Godwin, Grant R.		83,619	Samways, Maxine Katherine	50,632
Golly, William Stuart		73,017	Sanden, Richard T.	18,366
Grainger, Sarah E.		23,102	Schisler, John M.	84,651
Gruszka, Fernanda		81,783	Schmalz, Colette	66,926
Hanley, Paul Terry		77,244	Scott, Marilyn	7,682
Hanson, Robert A.		54,797	Scott, Terrence Garth	116,120
Harris, Sabrina M.		4,805	Sherratt, Dennis	89,487
Harrison, Gary		59,403	Sinclair, Leonard S.	74,460
Harrison, Thomas Edward		83,619	Stanley, Lawrence William	73,017
Harvey, David Andrew		83,619	Stenzil, Robert J.	78,132
Healey, Virginia		14,360	Swanson, Mervin Eric	84,003
Hedger, Hugh Harold		73,017	Tether, Robert B.	63,225
Hjertaas, Dale George		38,136	Thirunavukkarasu, Ondiveerapan	50,082
Hobbs, Janice I.		29,052	Thompson, Rodney Lee	67,425
Howard, Heather		63,225	Townsend, Cindy	49,090
Hunt, Hugh Maurice		89,487	Trautman, Theresa M.	44,941
Jessop, Daryl William		82,677	Tulloch, Lynn E.	85,965
Johnson, Donna		83,146	Van Rees, Ken	3,000
Johnson, Greg M.		63,225	Vandermeij, Shelleen	85,980
Kellsey, Donna		83,619	Vermette, Shane B.	63,706
Kerley, Melissa A.		18,935	Walton, Douglas G.	71,664
Kidd, Robert B.		75,665	Webster, Brent	63,225
Killaby, Marlon Glen		76,300	Wilkie, Cheryl	36,459
			Will, Gordon W.	51,096
			Willard, Bruce	75,630
			Willcocks, Allan J.	89,487
			Wilson, Robert J.	22,152
			Winter, Linda Janet	63,225
			Wood, Sharon	73,017
			Woodcock, Douglas Scott	77,265

Personal Services — Concluded

Wyatt, Gary L.	72,657
Wynes, Robert D.	71,904
Yuen, Alvin K. W.	70,439
Yuzicappi, E. Pearl	23,309
Zimmer, William B.	79,152
Zukowsky, Ronald	95,736
Payees under \$2,500	8,379
Unionized employees	52,627,842
Change in accrued payroll liability	(99,023)
	<u>\$ 61,968,669</u>

Travel**Ministers' Travel**

Belanger, Hon. Harold	\$ 19,167
Lorje, Pat	3,276
Other	7,051,156
Less: reimbursement	(2,158)
	<u>\$ 7,071,441</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote ER01)

Payees under \$5,000	<u>\$ 1,000</u>
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Operations (Subvote ER08)*Field Operations*

Ducks Unlimited (Canada)	\$ 5,000
University of Regina	5,000
Payees under \$5,000	7,872
	<u>\$ 17,872</u>

Operational Support Services

Saskatchewan Watershed Authority	\$ 32,496
	<u>\$ 50,368</u>

Forest Ecosystems (Subvote ER09)*Forest Programs*

Congres Forestier Mondial 2003 World Forestry Congress	\$ 10,000
National Forest Strategy Coalition	24,400
Receiver General for Canada - Natural Resources Canada	40,799
Saskatchewan Forestry Association	8,500
	<u>\$ 83,699</u>

Environmental Assessment (Subvote ER03)

University of Regina	\$ 30,000
Payees under \$5,000	2,000
	<u>\$ 32,000</u>

Environmental Protection (Subvote ER11)*Environmental Protection*

Operator Certification Board	\$ 11,000
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Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	\$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc.	5,300
Canadian Council of Ministers of the Environment	37,034
Canadian Parks Council	7,000
Forest Engineering Research Institute of Canada	10,000
Fur Institute of Canada	11,000
Redberry Regional Economic Development Authority Corporation	10,000
Saskatchewan Eco-Network Inc.	15,000
Saskatchewan Waste Reduction Council	5,000
Saskatchewan Water Appeal Board	80,000
Saskatchewan Wildlife Federation	5,000
University of Saskatchewan	30,000
Payees under \$5,000	1,000
	<u>\$ 229,834</u>

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	\$ 9,269,860
	<u>\$ 9,510,694</u>

Parks and Special Places (Subvote ER04)*Regional Parks*

Saskatchewan Regional Parks Association Inc.	\$ 75,000
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Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	\$ 740,000
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Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	\$ 127,000
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Wascana Centre Authority (Statutory)

Wascana Centre Authority	\$ 782,000
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Wascana Centre Authority Maintenance

Wascana Centre Authority	\$ 1 840,000
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Swift Current Chinook Parkway

Swift Current, City of	\$ 78,000
	<u>\$ 3,642,000</u>

Transfers — Concluded

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	\$	50,000
Saskatchewan Sheep Development Board		5,000
Payees under \$5,000		12,307
	\$	67,307

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	\$	1,356,978
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Wildlife Development

Fish and Wildlife Development Fund	\$	1,840,000
	\$	3,196,978

Policy and Public Involvement (Subvote ER14)

University of Regina	\$	30,000
Payees under \$5,000		5,000
	\$	35,000

Water Management and Protection (Subvote ER16)

Saskatchewan Watershed Authority

Saskatchewan Watershed Authority	\$	4,338,200
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	\$	37,046
Ace Industries (International) Corporation		77,255
Ace Lumber and Building Supplies		31,606
Acklands - Grainger Inc.		95,050
Actionwear Saskatoon Inc.		129,065
Adam Olson Points West		58,590
Advance Blueprint Co.		32,643
Advanced Datasystems Ltd.		88,115
Ag-Vision Seeds Ltd.		25,953
Agency Chiefs Tribal Council		54,450
Aim Supply Ltd.		118,849
Air Mikisew Ltd.		95,939
Airborne Energy Solutions Ltd.		113,975
Aircraft Cylinder and Turbine Inc.		73,350
Airpower Inc.		69,825
Airspray (1967) Ltd.		163,028
Airworthiness Resource Corporation		22,842
Ambros and Associates		24,370
Amec Infrastructure Limited		28,285
Anderson Aeromotive Inc.		141,139
Anderson Motors Ltd.		24,177
Anderson Pump House Ltd.		73,640
Arado Aero Inc.		90,120
Astaris Canada Ltd.		208,492
Atlantic Police and Security Supply Ltd.		34,486
Aurele's Taxi		96,534

Aviall Canada Ltd.	41,868
Aviation Supplies	89,345
Azon Canada Inc.	40,753
B and R Eckel's Transport Ltd.	28,298
B. C. Minister of Finance	1,376,265
B.R. Concrete and Excavations Ltd.	27,460
Back, Reg	128,848
Back, Reg and Back, Lavonne	20,725
Battlefords Airspray	362,983
Beardy's and Okemasis Band No. 96 and 97	28,128
BearingPoint LP	63,000
Beauval, Northern Village of	24,652
Beaver River Vac Truck Service Ltd.	24,664
Big Al's Forest Services	27,248
Bioforest Technologies Inc.	492,418
Black, Lyle	34,085
Blackcomb Helicopters Ltd.	230,404
Bombardier Aerospace	350,600
Braidek Sales and Transport	44,825
Brazier, Glen	28,433
Buffalo Catering Inc.	459,048
Buffalo Narrows, Northern Village of	63,142
C. D. Botkin Construction Ltd.	47,538
C. Gibson Holdings Ltd.	33,538
C.R. Logging Ltd.	112,289
Cam's Moving and Storage	21,287
Cameron and Hornbostel LLP	92,919
Campbell Helicopters Ltd.	685,461
Canada North Environmental Services	22,578
Canadian Aircraft Components Corporation	89,887
Canadian Corps of Commissioners	107,001
Canadian Tarpaulin Manufacturers Ltd.	46,570
Canadian Tire Associate Store	46,526
Canadian Waste Services Inc.	21,405
CanNorth	30,113
Cariboo Chilcotin Helicopters	33,766
Caribou Creek Pumping	115,486
Carl Skinner Co.	32,456
Casp Aerospace Inc.	38,498
CDG Inc.	30,815
CDI Corporate Education Services	26,179
Central Security and Investigations Ltd.	38,213
C&I Information Systems and Management Consultants Inc.	78,432
Charles Repair and Service Co. Ltd.	24,943
Chartier Wood Products	36,398
Chartier, Edward	44,135
Chenew Holdings Inc.	24,727
Chisum Log Homes and Lumber Ltd.	72,843
Christopherson Industrial Supplies	37,126
Cleartech Industries Inc.	39,402
Clearwater Band	23,691
Clearwater Technology Group Ltd.	98,392
Cochin, Resort Village of	34,769
Commercial Sandblasting and Painting Ltd.	58,285
Condor Aircraft Accessories Inc.	20,069
Correctional Facilities Industries Revolving Fund	38,666
Cougar N.D.E. Ltd.	47,600
Courtesy Air Inc.	198,498
Couture, Yoland	54,109
Crane Supply	45,898
Cumberland House Cree Nation	233,569
Cumberland House, Northern Village of	65,258
Custom Helicopters Ltd.	39,105
Cypress Helicopters Ltd.	103,045
D and A Halland Co.	23,718
D.C. North Contracting Ltd.	296,555
Danka Canada Inc.	54,606
Data Business Forms Ltd.	232,584
Davidner's Safety Centre	21,051
Day Aviation Ltd.	220,495
Dell Computer Corporation	807,341
Delrei Farms Ltd.	40,897
Delta Helicopters Ltd.	383,839
Demuth, Kade	30,600

Supplier Payments — Continued

Dietz, Mark P.	27,107	Henderson, Norman S.	30,000
Digital Environmental Management Inc.	32,485	Highlight Construction Inc.	326,917
Dmyterko Enterprises Ltd.	32,415	Highways Revolving Fund	145,969
Domco Construction Inc.	306,290	Hy-Ridge Helicopters Ltd.	311,256
Don's Mobile Movers	70,612	IBM Canada Ltd.	732,924
Doubt, Jennifer C.	30,639	Ile a la Crosse Airways	312,339
Douce Trucking	25,750	Ile a la Crosse, Northern Village of	62,209
Ducks Unlimited (Canada)	29,754	Imperial Oil Ltd.	1,413,957
Dunn Helicopter Services Ltd.	48,338	Information Services Corporation of Saskatchewan	25,293
E.G. Services Ltd.	66,409	Infosat Telecommunications	38,705
Eagle Ridge Buffalo	123,519	Inland Audio Visual Rental Ltd.	22,691
Earl Beebe Trucking Ltd.	23,311	J and G Logging	22,650
Earnshaw, Pat	163,301	J and R Contracting	64,011
East West Transportation 2000 Corporation	208,123	J.B. Air Inc.	1,775,021
Ecodynamics Consulting Group International Inc.	53,490	J.P. Enterprises Inc.	26,318
Econo Lumber	56,788	Jackson Air Services Ltd.	371,798
EDS Canada Inc.	70,183	Juko Welding Ltd.	44,480
Elves, Jim	24,175	K-Tek Construction	411,832
Elves, Ken	49,678	KPMG Consulting	67,439
Environment Visa Account Fees - Royal Bank of Canada	47,151	Kadex Aero Supply	63,376
ESRI Canada Limited	98,065	Ken Klein's Electric Ltd.	22,479
Exclusive Auto Marine	36,252	Kerr, Don	23,093
Faye Court Construction Ltd.	63,013	Kosior Tractor Ltd.	40,221
Federated Co-operatives Ltd.	111,073	L.A. Forestry Ltd.	61,406
Federation of Saskatchewan Indian Nations	292,400	L.L.A. Logging Ltd.	45,903
Fire-Trol Canada Co.	1,695,970	LGS Group Inc.	28,931
Fireweed Helicopters Ltd.	63,299	La Loche, Northern Village of	51,136
Fisher and Sons	30,469	Lac La Ronge Indian Band	37,740
Flaman Stores (P.A.) Inc.	89,552	Lakelse Air Ltd.	152,833
Fletcher, Ivan	38,402	Lanovaz Contracting Ltd.	32,901
Flir Systems	67,835	Larsen Logging	28,539
Flowing Springs Contracting Ltd.	443,490	Larson, Ken	43,093
Flying Dust First Nation	33,635	Last Logos Inc.	22,709
Foravco Forestry Aviation Consultants	48,174	Laventure Water Hauling	38,730
Forest Technology Systems Ltd.	136,627	Lawrence Bay Airways Ltd.	42,102
Forestland Support Services Ltd.	74,439	Leader Post	47,084
Fort Garry Industries Ltd.	20,928	Len's Trucking Ltd.	53,409
Four T Trucking	22,460	Leofnard Drilling Ltd.	45,249
Franklin Covey Canada Ltd.	42,323	Lewellin's Sales and Service Ltd.	25,155
Frontier Builders (A Division of Leeville Construction Ltd.)	120,261	Logwood Industries Ltd.	56,073
Future Shop Discount Superstores	33,539	Lorbre Bush Systems 2000	33,655
G and L Mobile Communications	39,013	M.D. Ambulance Care Ltd.	119,200
G. Hahn Contracting Ltd.	140,459	MacMor Industries Ltd.	26,084
GDS and Associates Systems Ltd.	117,984	Madruga Speed N Sport	28,304
GE Capital Canada Inc.	103,443	Manitoba Minister of Finance	203,594
GE Capital Information Technology Solutions Inc.	58,763	Marquis Audio Video Unlimited	72,139
Gateway Quality Press	22,116	Marshall, John	21,554
Gemini Helicopters Inc.	467,967	Matrix Aviation Inc.	52,128
George Sterner Trucking Ltd.	59,317	McKay Goettler Miley Communications	236,734
Globalstar Canada Satellite Co.	26,634	Meadow Air Ltd.	194,262
Golder Associates Ltd.	104,542	Meadow Lake Co-operative Association Ltd.	21,105
Goulet Aircraft Supply Ltd.	65,973	Meadow Lake Tribal Council	241,121
Gouvernement du Quebec	607,602	Mercedes Textiles	91,618
Government of the Northwest Territories	1,090,959	Metis Nation of Saskatchewan	73,250
Grand and Toy	88,720	Michel Village, Northern Hamlet of	21,721
Great Slave Helicopters Ltd.	705,405	Mid-North Safety (Regina) Ltd.	50,121
Green Lake, Northern Village of	41,253	Minister of Finance of Alberta	116,521
Green, Rick	38,198	Minister of Finance of Ontario	1,308,534
GSBM Trucking Ltd.	25,845	Minister of Finance - Department of Highways and Transportation	59,417
Guardian Helicopters Inc.	433,170	Minolta Business Equipment (Canada) Ltd.	49,223
Hamilton, Brent	21,637	Mistik Management Ltd.	32,949
Hansen, Richard	26,034	Mitchinson Flying Service Ltd.	163,969
Harco Enterprises Ltd.	94,135	Morsky Construction Ltd.	39,013
Harold's I. G. A.	46,585	Nagy and Sons	49,212
Harris, Jim	22,375	Nagy, Frank	20,811
Harvey, David Andrew	30,636	National Aviation Centre	248,561
Heaver, Shawn Richard	259,326	Nestor Consulting Inc.	84,906
Heli-Lift International Inc.	1,362,053	New Concept Industries Ltd.	74,410
Helicopter Transport Services (Canada) Inc.	576,144	NexInnovations Inc.	88,016
		Next Communications Inc.	31,329
		Nipawin Aviation Petro	20,941
		North American Systems International	33,542
		North Central Helicopters Ltd.	3,686,108
		Northsask Cree Construction	51,391

Supplier Payments — Continued

North West Company	305,892	Ron Back Construction	34,034
North West Construction Ltd.	48,265	Roots Reforestation Inc.	200,617
Northern Air Support Ltd.	705,243	Ross Air Service	72,119
Northern Dene Airways Ltd.	332,187	Roy E. Parkes Enterprises Ltd.	52,982
Northern Trailer Ltd.	265,288	Royco Aviation	135,100
Northern Wholesale Ltd.	54,242	Safety Centre Ltd.	264,313
Northland Chrysler Inc.	66,092	Sand's Liquid Manure Services	394,974
Northway Enterprises Inc.	115,056	Saskatchewan Dutch Elm Disease Association	60,100
Northwest Company Inc.	49,577	Saskatchewan Forest Centre	712,675
Northwoods Construction Ltd.	70,247	Saskatchewan Forestry Association	80,233
Okanagan Aero Engine	47,898	Saskatchewan Government Insurance	79,075
Olson Construction	22,695	Saskatchewan Institute of Applied Science and Technology	149,006
Olson's Ventures Reforestation Inc.	382,214	Saskatchewan Property Management Corporation	8,073,616
Oracle Corporation Canada Inc.	134,910	Saskatchewan Research Council	176,530
Osimas Helicopter Ltd.	178,039	Saskatchewan Water Corporation	190,871
Osprey Wings Ltd.	334,313	Saskatchewan Watershed Authority	55,466
Otter Creek Outfitters Ltd.	23,055	Saskatchewan Wheat Pool	25,411
Outback Renewal Ltd.	247,212	Saskatoon, City of	20,077
Outdoor Outfits Ltd.	48,402	SaskEnergy Incorporated	31,034
P. Machibroda Engineering Ltd.	39,235	SaskPower Corporation	111,729
P.R. Service Co. Ltd.	61,173	SaskTel	2,023,070
Pacific Regeneration Technologies Inc.	1,434,227	Save on Jet Fuel	88,624
PADC Management Co. Ltd.	45,000	Sawatzky Trucking Ltd.	60,310
Paradise Pools (Regina) Ltd.	21,918	Schneider Brothers Contracting Ltd.	100,497
Pare, Elaine	72,000	Schroeder, Rick	24,768
Peavey Mart	33,715	Scott's General Store	75,668
Pelican Lake Band No. 191	29,188	Sensor Systems Goodrich Corporation	26,553
Pelican Lake First Nation	35,306	Shadowland Tours Ltd.	27,359
Pelican Narrows Air Services Ltd.	192,326	Shell Canada Products	1,713,624
Peter Ballantyne Cree Nation	24,296	Signal Industries 1998 Saskatchewan	24,469
Petro-Canada	49,318	Sikup Enterprises Ltd.	27,768
Piche, Art	26,807	Skifun, Elmer	23,539
Pinehouse Lake Co-op Ltd.	22,028	Skylite Helicopters	82,116
Points North Air Services Inc.	37,209	Skynorth Aviation	239,951
Points West Sales and Service	111,323	Smeaton Co-op	26,610
Pollock's Excavating	39,271	Smokey Lake Tree Planters Inc.	240,074
Popkin Software and Systems Inc.	28,318	Snake Lake Contracting Ltd.	215,730
Prairie Mobile Communications	32,630	Snowbird Petroleum Ltd.	76,884
Precision Engines Corporation	43,172	Software Spectrum Canada Ltd.	78,079
Premo Plastics Engineering Ltd.	25,912	Sop Feu	47,357
Prince Albert Co-operative Association Ltd.	81,982	Sous' Welding Muffler and Tire	63,673
Prince Albert Grand Council	443,117	Spectralite	21,647
Prince Albert Northern Bus Lines Ltd.	110,702	St. George's Hill, Northern Hamlet of	25,454
Prince Albert Tribal Council	20,000	Staples the Office Superstore	70,346
Provincial Helicopters Ltd.	180,702	Sterling Wood Group Inc.	76,203
Purulator Courier Ltd.	34,964	Sunwest Helicopters Ltd.	206,973
R and A Construction	31,138	Superior Helicopters Canada Inc.	274,111
R. Nicholls Distributors Inc.	31,303	Superior Propane Inc.	37,838
Ram Computer Group Inc.	38,578	Supreme Basics	77,309
Ratcliffe, Dale and Ratcliffe, Jason	52,234	T and P Enterprises	30,648
Receiver General for Canada - Environment Canada	87,741	TTL Computer Concepts	276,735
Receiver General for Canada - Indian and Northern Affairs	476,452	Talon Helicopters Ltd.	186,427
Receiver General for Canada - Natural Resources Canada	20,200	Tasman Helicopters	26,425
Receiver General for Canada - Parks Canada ...	44,697	Technology Management Corporation	23,564
Red's Transport Ltd.	34,916	Telehanc, Ken	23,730
Reed Drilling Ltd.	79,715	Terrapro GPS Surveys Ltd.	21,783
Regina, City of	20,203	Terry Thoms Enterprises Ltd.	36,835
Reimer, Holly	58,588	The Energy Doctor	28,590
Resource Helicopters Ltd.	857,087	Thomas Management Ltd.	178,684
Resource Protection and Development Revolving Fund	1,074,330	Thunder Hills Store	87,922
Richard Couldwell Trucking Ltd.	50,279	Timberline Forest Inventory Consultants Ltd.	402,535
Richard Miller Trenching	22,485	Timberline Industries Inc.	28,785
Rierner Contracting Ltd.	60,151	TJ's Groceries Ltd.	34,088
Rierner, Lorry	55,946	Tom Minard Construction	22,374
RNF Ventures Ltd.	56,402	Toshiba of Canada Ltd.	61,224
Robertson Trading Limited	105,904	Transwest Air	1,817,539
Rocky Mountain Tents and Industrial Products	98,854	Triple S Construction Co. Ltd.	141,368
Rodean Enterprises Ltd.	62,135	True Value Hardware	25,050
		Tundra Helicopters Ltd.	369,163
		Tupper's Construction Ltd.	34,432
		Turnor Lake, Northern Hamlet of	25,160
		United Aeronautical Corporation	72,111
		University of Regina	100,112

Supplier Payments — Concluded

University of Saskatchewan	181,401
Valent Biosciences Canada Ltd.	877,448
Valley Helicopters Ltd.	100,150
Vanaero Company	69,500
Vancouver Island Helicopters Ltd.	1,201,397
Venture Helicopters Ltd.	654,900
Voyage Air	237,312
WBM Office Systems Inc.	39,828
Wal-Mart	25,081
Wallace Wilson Enterprises Ltd.	53,793
Wasyluk and Sons	23,500
Web Age Solutions Inc.	30,000
West Coast Helicopters Maintenance and Contracting Ltd.	51,260
West Wind Aviation Inc.	179,114
Western Propeller Company Ltd.	62,944
Westland Rec-Creation Concepts Inc.	43,016
Wey Fast Carrier Services	53,955
Weyerhaeuser Canada Ltd.	85,428
What on Earth	22,471
White Bear Construction Ltd.	65,769
Wildfire Fire Equipment Inc.	1,100,495
Williams Scotsman of Canada Inc.	59,692
Winston Grocery	22,891
Woodlawn Instruments Ltd.	31,109
Xwave Solutions	20,013
Yellowhead Helicopters	145,799
Yurach's Enterprises Ltd.	82,895
Zellers Inc.	23,133
101006528 Saskatchewan Ltd.	40,993
2 U Carrier Service	60,506
620966 Saskatchewan Ltd.	38,866
631617 Alberta Inc.	30,965
Payees under \$20,000	7,972,039
Change in prepaid expenditures	(34,137)
Less: reimbursement	(241,459)
\$ 82,330,534	

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$ 5,513,585
Resource Protection and Development Revolving Fund	404,310
Change in valuation allowance	77,826
Change in year end contingent liabilities payable	2,000,000
\$ 7,995,721	

Commercial Revolving Fund

Revenue	\$ 14,586,273
Expenditure:	
Personal Services	\$ 9,089,794
Travel	991,295
Supplier Payments	4,480,451
Other Expenditures	138,318
Net Expenditure	\$ 113,585

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin	\$ 63,225
Currie, John W.	49,979
Dressler, Brian L.	52,134
Dunlop, Alex R.	63,225
Eddy, Richard M.	52,505
Flavell, Guy	58,536
Halpape, Marty F.	57,852
Kovar, Kelly	53,910
Laliberte, Rena	49,540
Lockman, Darcy L.	50,307
Loftus, Kelly	51,806
Luker, John F.	50,674
MacDonald, Cindy	63,225
Mason, Brady Richard	63,661
Minter, Terry	50,856
Plaster, Robert D.	63,225
Rudy, Barry	51,493
Schwanbeck, Bruce	52,244
Shussel, Rick A.	63,225
Starling, Jackie	52,672
Stubbington, Barry W.	63,225
Weatherbee, Kevin	61,659
Wilson, Robert J.	41,141
Zielke, Randall H.	63,225
Unionized employees	7,734,175
Change in accrued payroll liability	12,075
\$ 9,089,794	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	\$ 25,817
Bowyer, Charles D.	28,013
Cleartech Industries Inc.	28,344
Crane Supply	32,309
Dell Computer Corporation	50,172
Ducks Unlimited (Canada)	25,000
East Central Septic Service/Ken's Sanitary Service	28,662
Environment Visa Account Fees - Royal Bank of Canada	45,821
Federated Co-operatives Ltd.	126,700
Imperial Oil Ltd.	25,313
Information Services Corporation of Saskatchewan	34,262
Leader Post	41,357
Lehner Wood Preservers Ltd.	81,000
McKay Goettler Miley Communications	107,395
Minister of Finance - Department of Environment	29,743
Procrest Apparel and Promotions	32,424
Rangeland Conservation Service Ltd.	37,700
Resource Protection and Development Revolving Fund	252,472
Riverside Electric Ltd.	46,051
Saskatchewan Assessment Management Agency	66,764
Saskatchewan Government Insurance	68,882
Saskatchewan Property Management Corporation	140,662
SaskEnergy Incorporated	168,401
SaskPower Corporation	621,128
SaskTel	259,022
Signal Industries 1998 Saskatchewan	20,999

Commercial Revolving Fund

— Concluded

Supplier Payments — Concluded

Tarnes Electric Ltd.	83,405
Unisource Canada Inc.	52,567
Weber Electric Ltd.	41,325
Payees under \$20,000	<u>1,878,741</u>
	<u><u>\$ 4,480,451</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u><u>\$ 138,318</u></u>
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Resource Protection and Development Revolving Fund

Revenue	\$ 2,342,874
Expenditure:	
Personal Services	\$ 1,133,628
Travel	55,115
Transfers	6,234
Supplier Payments	1,557,274
Other Expenditures	<u>(5,067)</u>
Net Expenditure	<u><u>\$ 404,310</u></u>

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$ 75,236
Unionized employees	1,053,367
Change in accrued payroll liability	<u>5,025</u>
	<u><u>\$ 1,133,628</u></u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000	<u><u>\$ 6,234</u></u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allcan Electronics Distributors Ltd.	\$ 30,704
Bombardier Aerospace	49,422
Bombardier Inc.	31,707
Cartel Communication Systems Inc.	26,981
Daniels Electronics Ltd.	38,898
Diamond D Holdings	21,200
Dieseltech	20,133
DZB Construction	23,820
Foravco Forestry Aviation Consultants	36,372
Glentel Inc.	142,058
Globalstar Canada Satellite Co.	25,521
Highlight Construction Inc.	205,194

Hoksbergen, Morley	23,850
Home Hardware Building Centre	30,749
J.A.B.A. Construction Ltd.	23,931
Prairie West Sales Ltd.	32,046
Receiver General for Canada - Industry Canada	50,678
SaskTel	80,170
Vancouver Teleport Ltd.	34,063
Watson Tractor and Equipment Ltd.	149,422
Young's Equipment Inc.	56,498
Payees under \$20,000	<u>423,857</u>
	<u><u>\$ 1,557,274</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u><u>\$ (5,067)</u></u>
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Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Executive Council										
(Thousands of dollars)										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 1,999	\$ 58	\$ ---	\$ 128	\$ 33	\$ 251	\$ 42	\$ ---	\$ 2,511	
EX02 Accommodation and Central Services	---	32	---	---	---	721	6	---	759	
EX07 Premier's Office	314	81	---	4	---	45	---	---	444	
EX04 Cabinet Secretariat and Cabinet Planning Unit										
Cabinet Secretariat	401	5	---	---	3	31	---	---	440	
Cabinet Planning Unit	763	13	---	5	---	22	2	1	806	
Subvote Total	1,164	18	---	5	3	53	2	1	1,246	
EX03 Communications Coordination and Media Services										
	835	22	---	6	65	79	1	---	1,008	
EX08 House Business and Research	417	2	---	1	48	24	---	---	492	
EX06 Members of the Executive Council (Statutory)										
	611	---	---	---	---	---	---	---	611	
Total	\$ 5,340	\$ 213	\$ ---	\$ 144	\$ 149	\$ 1,173	\$ 51	\$ 1	\$ 7,071	

*This includes extraordinary personal services of \$77.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amyotte, Sharon	\$	46,776
Axworthy, Hon. Christopher S.		31,518
Belanger, Hon. Harold		39,082
Bennett, Sharon		44,760
Binda, Carlo		21,627
Bridges, Myrna L.		14,104
Brook, Linda		62,295
Brook, Thomas J.		26,349
Bryck, Murray		6,611
Burgess, Darwin		72,333
Cabrera, Sonia E.		30,243
Cairns, Bonita K.		83,619
Cairns, Deanne A.		95,736
Calvert, Hon. Lorne A.		55,830
Carney, Bill		82,770
Cataldo, Sabrina L.		55,550
Cline, Hon. Eric H.		39,082
Cousins, Brian C.		96,693
Crofford, Hon. Joanne S.		39,082
Cunningham, Rob C.		82,270
Davis, Anne M.		89,073
Donison, Betty-Ann		48,951
Dorma, Everett		28,829
Dudley, Judy L.		54,824
Easto, Donna M.		63,855
Ermel, Nanette D.		37,563
Evanochko, Lynda M.		40,739
Flegg, Sharon G.		62,827
Forsberg, Norma L.		24,470
Gartner, Sarah		21,044
Grace-Pitzel, Peggy M.		42,108
Greenwood, Dr. Robert M.		18,761
Greer, Benn		41,577
Gross, Murray		59,445
Hagel, Hon. Glenn J.		39,082
Haluk, Chris S.		51,752
Healey, Virginia		17,546
Henderson, Norman S.		2,969
Higgins, Hon. Deb E.		39,082
Horsman, Kenneth R.		8,027
Hoyer, Patricia S.		40,733
Husnik, Sharon		43,425
Jones, Dylan P.		68,180
Junor, Judy		4,653
Kress, Frederick L.		56,798
Labrash, Angela T.		11,557
Langen, Scott		71,796
Langgard, Randall E.		97,344
Langlois, Kathryn M.		49,210
Lautermilch, Hon. Eldon F.		39,082
Layng, Karen J.		95,736
Lindsay, J. E. Betty		32,967
Lodoen, Phyllis		41,525
Lorje, Pat		5,162
Lozowchuk, Larissa		18,302
Lys, Leta		45,513
MacLean, Barbara L.		4,205
MacLeod, Leslie		33,806
MacNaughton, Terry S.		39,464
Magnus, Ken		69,195
Manz, Murray W.		63,663
McDonald, Debra M.		125,000
McGuire, Mary		23,880
McPartlin, James Stewart		54,108
Melenchuk, Hon. James W.		39,082
Millar, James		15,728
Milne, Wendy		21,400

Minja, Lynn A.	14,437
Nelson, Shelley	45,513
Nicol, James	87,547
Nilson, Hon. John Thomas	39,082
Osika, Hon. Ronald	39,082
Osyenko, Valeriy	30,701
Otoju, Rebecca A.	10,000
Peach, Ian	95,736
Pederson, Joan Alison	93,763
Penashue, Rena	8,332
Perrins, Daniel J.	151,324
Pyle, Janet P.	49,964
Rau, Irene	66,519
Reilly, Jody	23,307
Robertson, Carey	53,510
Roske-Nixon, Nadene	31,940
Samuelson, Judy	144,333
Sanchez, Monica M.	33,132
Sanders, Dianne L.	13,656
Sawchyn, Lorena K.	43,425
Scherr, Henry	51,123
Schmidt, Bonnie	41,386
Schmidt, Deanna M.	26,433
Scotton, Delaine O.	63,855
Serby, Hon. Clay J.	44,665
Shoulak, Susan A.	30,139
Sklar, Brian	52,412
Sklar, Damon C.	12,555
Sonntag, Hon. Maynard	39,082
Streeter, Janice	35,124
Tarnes, Dana	21,334
Tchorzewski, Edwin L.	32,317
Thomson, Hon. D. Andrew	39,082
Thorne, Catherine M.	34,185
Tiefenbach, Linda M.	80,940
Trew, Pauline M.	3,577
Tufts, Sandra	45,513
Tustin, Margaret A.	48,637
Wartman, Hon. Mark E.	39,082
Weston, Marianne	123,720
Wiebe, Valerie A.	50,807
Wishlow, Kevin	54,408
Wisner-Bravo, Connie S.	48,339
Woolley, Paul O.	27,452
Zolinsky, Douglas P.	69,438
Payees under \$2,500	5,802
Unionized employees	145,160
Change in accrued payroll liability	(31,805)
	<u>\$ 5,340,433</u>

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$	36,473
Other		176,288
	<u>\$</u>	<u>212,761</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaumont Consultants Inc.	\$	44,827
Ipsos-Reid Corporation		25,000
MacKenzie Consultants Inc.		41,292
Noah's Consulting		22,660
Press News Ltd.		29,016
Saskatchewan Property Management Corporation		788,285
Saskatchewan Weekly Newspapers Association		33,000

Supplier Payments — Concluded

SaskTel	130,919
WBM Office Systems Inc.	21,379
Low value purchase card transactions	81,002
Payees under \$20,000	<u>299,072</u>
	<u><u>\$ 1,516,452</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	<u><u>\$ 1,278</u></u>
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Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social

information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice on public sector compensation issues.

Program Delivery

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets					
F101 Administration	\$ 2,538	\$ 65	\$ 10	\$ 53	\$ 309	\$ 300	\$ 346	\$ ---	---	---	\$ 3,621	
F102 Accommodation and Central Services	---	32	---	5	---	2,046	---	---	---	---	2,083	
F104 Treasury and Debt Management	1,425	18	---	56	---	589	---	---	---	---	2,088	
F103 Provincial Comptroller	4,160	603	---	3,654	25	1,630	1,333	---	---	---	11,405	
F106 Budget Analysis	3,502	80	---	27	11	219	14	---	---	---	3,853	
F105 Revenue	8,411	445	---	94	3	1,184	276	---	---	---	10,413	
Revenue Division	---	---	---	---	---	---	---	---	---	---	1,400	
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	---	---	---	
Canada Customs and Revenue Agency Income Tax Administration	---	---	---	1,212	---	---	---	---	---	---	1,212	
Driver Licence Photo Identification Program	---	---	---	1,300	---	---	---	---	---	---	1,300	
Subvote Total	8,411	445	---	2,606	3	1,184	276	1,400	---	---	14,325	
F110 Personnel Policy Secretariat	224	7	---	---	1	19	---	---	---	---	251	
F108 Miscellaneous Payments	---	---	---	---	---	18	---	---	---	---	18	
Bonding of Public Officials	---	---	---	---	---	---	---	---	---	---	3	
Unforeseen and Unprovided for	---	---	---	---	---	---	---	---	---	---	---	
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---	---	---	
Subvote Total	---	---	---	---	---	18	---	---	---	---	21	
F109 Pensions and Benefits	---	---	---	---	---	---	---	---	---	---	---	
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	94,159	---	---	94,159	
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,163	---	---	1,163	
Members of the Legislative Assembly Benefits (Statutory)	---	---	---	---	---	---	---	1,666	---	---	1,666	
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,643	---	---	1,643	
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---	---	---	
Public Employees' Pension Plan	---	---	---	---	---	---	---	29,665	---	---	29,665	
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	19,059	---	---	19,059	
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,306	---	---	12,306	
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	5,353	---	---	5,353	
Employees' Benefits - Employer's Contribution	---	---	---	---	---	17	---	18,973	---	---	18,990	
Services to Public Service Superannuation Plan Members	---	---	---	1,136	---	---	---	---	---	---	1,136	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$	6,322	Kusiak, Lilia	49,071
Anton, Jennifer		40,519	Lambert, Douglas A.	89,487
Augustin, Shawn		49,041	Laurans, Kelly D.	85,665
Banman, Kevin		77,739	Litzenberger, Harold	95,751
Baron, Daniel C.		84,381	Lloyd, Mark	61,563
Barss, Allan		88,893	Loraas, Marsha K.	6,840
Bastedo, Holly		73,017	Lowe, Jeannette	70,942
Bayda, Christopher Edward		89,487	Machin, Morley	78,132
Benjamin, Julie		46,411	Mackrill, Keith J.	4,020
Bettcher, Brian		85,541	Macza, Denise	83,619
Bilson, Max		12,783	Mann, Jacquelyne D.	15,948
Bohn, Raymond		38,489	Martens, Brent S.	81,783
Boire, Lisa		78,132	Martin, Christopher E.	30,970
Borland, K. Jane		81,109	Martin, Kimberley L.	27,590
Boys, Larry Gordon		77,775	Massier, Margaret I.	45,513
Brady, Erin J.		42,495	McAfee, Randy	49,071
Brockman, Joanne		95,736	McGregor, Kirk D.	104,550
Calvin, Victor S.		28,114	McMahon, Ronald C.	81,054
Campbell, Colleen L.		16,013	McMaster, Joseph G. W.	5,250
Carlberg, Melanie K.		53,494	Mellor, Naomi Julia	96,636
Catley, Joyce E.		37,439	Minogue, Leeann	7,288
Cole, Joyce M.		5,250	Moffat, Alan	79,209
Comstock, Janet		40,798	Nelson, James P.	89,822
Contreras, Fabian		3,410	Newsham, Kimberley D.	30,022
Cursons, Dean T.		12,900	Nim, Cindy	35,615
Davidson, Joanne P.		68,268	Olson, Cliff E.	26,494
Demencuik, Jeannene A.		73,017	Ottenbreit, Brandi	45,805
Dennett, Alan A.	100,059		Oussoren, L. Michelle	41,479
Dobson, Robert J.	80,331		Packman, Gregory W.	78,990
Dorsch, Doug	83,619		Packman, Heath	5,640
Dvernichuk, Nathan	68,268		Palmer, Randy D.	83,619
Elder, Linda	37,610		Pask, Tammy	32,588
Engel, Vivian A. F.	41,409		Paton, Terry Edwin	104,550
Fallows, James	83,619		Patraschuk, Chris	40,141
Fennuk, Elaine J.	38,262		Peykov, Pavel	3,784
Finkeldey, Erich H.	68,934		Plese, Linda A.	5,160
Foley, Twyla	36,817		Polowyk, Dennis	108,153
Garrett, Frank E.	41,246		Pratt, David A.	83,619
Giroux, Scott	67,632		Prudun, Layne Michiline	43,753
Godfrey, Todd	63,645		Purdy, Elissa K.	47,121
Gould, Dennis	78,132		Raedeke, Cindy	45,310
Graham, James Everett	83,619		Ramsey, Hale	78,132
Grohs, Chantelle	34,863		Rathgeber, Sherrisse E.	38,892
Haave, Duane O.	58,146		Reed, Janine Marie	96,936
Harnett, Rock	73,017		Robinson, Jocelyn R.	78,132
Haverstock, Rae O.	103,350		Rog, Leonard S.	108,153
Healy, Elisabeth T.	68,268		Rogers, Richard G.	68,268
Herauf, Lynette Gail	37,049		Ronyk, Reginald N.	89,306
Herbert, Garth K.	62,895		Salazar, Shaylene M.	20,516
Hilsenteger, Grant	64,230		Schenher, Garry J.	72,786
Hodgson, Neil S.	86,967		Schermann, Nadette B.	20,173
Hogg, Alan	31,754		Schultz, Marvin E.	8,031
Hoover, Bill C.	73,017		Sebastian, Gina L.	61,000
Huber, William F.	73,017		Srinivas, Arun	83,619
Hue, Rickie	68,268		Stepan, Sandra L.	14,996
Hungle, Beverly	38,694		Stocker, Tamara	65,169
Hunter, Gordon E.	68,268		Stokes, Janice	30,911
Jocelyn, Gary L.	74,977		Styles, Ronald	146,760
Johannsson, Margaret E.	96,636		Summers, Patricia F.	46,530
Johnson, Catherine A. L.	92,172		Suwala, Patricia	63,757
Johnson, Eric	83,619		Taylor, Lori E.	78,132
Jones, Gordon Kenneth	85,167		Tuck, Marlene	37,935
Juby, Dierdre A. O.	29,753		Urbanoski, Greg	5,813
Kaminski, Tricia	51,094		Van Sickle, William R.	89,487
Kehler, Denise F.	47,741		Veikle, Glen	106,403
Kelly, J. Doug	32,494		Wagner, Wendy	5,618
Knecht, Peter J.	85,896		Warawa, Ted	83,619
Kowalchuk, Cheryl A.	30,328		Weber, Debra	70,670
Kristjanson, Darryl	83,619		Wood, Elaine M.	71,153
			Woods, Ann	62,709
			Woods, Mike F.	83,619
			Young, Alfredo	89,487
			Payees under \$2,500	3,400
			Unionized employees	11,929,511
			Change in accrued payroll liability	33,492
			\$	20,259,806

Travel

Ministers' Travel

Cline, Hon. Eric H.	\$	30,613
Melenchuk, Hon. James W.		6,434
Other		<u>1,212,895</u>
	\$	<u>1,249,942</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote FI01)

Public Policy Forum	\$	<u>10,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Imperial Bank of Commerce Mellon		
Global Securities Services Co.	\$	43,441
CDI Corporate Education Services		24,804
Certified Management Accountants		
Saskatchewan		23,471
CGI Information Systems and Management		
Consultants Inc.		1,176,846
Conference Board of Canada		30,695
Danka Canada Inc.		25,877
Dell Computer Corporation		282,568
Grand and Toy		22,586
IBM Business Services Company		2,365,338
IBM Canada Ltd.		1,234,057
Innova Envelope Inc.		35,808
Integral		41,409
Kimber, Linton		21,061
Microage		39,356
Microdata Consulting Services		78,781
Moore Business Forms and Systems Ltd.		27,369
National Print-It Centres		29,641
NexInnovations Inc.		55,074
Oracle Corporation Canada Inc.		1,275,946
Paradigm Consulting Group Inc.		211,857
Phoenix Advertising Group Inc.		193,813
Professional Western Computers		29,089
Public Employees Benefits Agency Revolving		
Fund		1,136,198
Receiver General for Canada - Finance		
Canada		1,211,642
Reuters Canada Limited		28,436
Royal Bank of Canada		479,957
Saskatchewan Government Insurance		1,338,324
Saskatchewan Property Management		
Corporation		2,329,685
SaskTel		765,045
Signature Graphics		72,666
Softworks Consulting Group		22,813
Success Office Systems		23,353
TTL Computer Concepts		30,042
Technology Management Corporation		25,179
UK Consulting Ltd.		81,333
WBM Office Systems Inc.		67,344
Xerox Canada Ltd.		31,482
Low value purchase card transactions		258,005
Payees under \$20,000		<u>706,544</u>
	\$	<u>15,876,935</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$	6,989,114
Extended Health Care Plan In-Scope		
Retirees		433,307
Extended Health Care Plan for Certain Other		
Employees		1,654,455
Judges of the Provincial Court Superannuation		
Plan		1,643,133
Members of the Legislative Assembly		
Superannuation Plan		2,806,208
Public Employees Benefits Agency Revolving		
Fund		(317,023)
Public Employees Dental Plan		7,613,705
Public Employees Disability Income Plan		1,368,805
Public Employees Group Life Insurance Plan ...		910,220
Public Employees Pension Plan		29,611,251
Public Service Superannuation Plan		94,182,199
Receiver General for Canada - Canada Pension		
Plan		19,057,925
Receiver General for Canada - Employment		
Insurance		12,305,176
Workers' Compensation Board		5,353,075
Payees under \$20,000		61,603
Change in valuation allowance		<u>1,400,000</u>
	\$	<u>185,073,153</u>

Public Employees' Benefits Agency Revolving Fund

Revenue	\$	6,984,489
Expenditure:		
Personal Services	\$	3,103,988
Travel		81,578
Supplier Payments		2,991,180
Other Expenditures		<u>490,720</u>
		6,667,466
Net Recovery	\$	<u>317,023</u>

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$	68,268
Eckert, Gail W.		37,989
Hayden, Barry		2,850
Hoffmann, Peter		15,952
Mackrill, Ann		77,679
Manit, David		3,450
Morgan, Kathy		68,127
Smith, Brian L.		112,743
Sutherland, Kathy L.		50,020
Sych, Brian		3,000
Trombley, Audrey L.		4,500
Walde, Kent		78,132
Walter, Ronald		3,150
Payees under \$2,500		2,850
Unionized employees		2,569,389
Change in accrued payroll liability		<u>5,889</u>
	\$	<u>3,103,988</u>

Public Employees' Benefits Agency Revolving Fund

— Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	\$	96,528
Andiamo		60,930
Aon Consulting		83,946
Eckler Partners Ltd.		122,384
FCI Accelerated Solutions Inc.		58,320
Hewitt Associates		238,279
Humber College		33,350
IBM Canada Ltd.		20,928
James Evans and Associates Ltd.		364,733
Northern Rehabilitation and Consulting Services Inc.		210,772
Occupational Rehabilitation Group of Canada		194,209
Oracle Corporation Canada Inc.		35,706
Pontikes, Kenneth		20,742
RBC Global Services		66,707
Saskatchewan Property Management Corporation		655,620
SaskTel		80,698
Stevens, Terry		48,311
TTL Computer Concepts		59,481
Yamniuk, Natalie H.		120,204
Low value purchase card transactions		80,663
Payees under \$20,000		<u>338,669</u>
	\$	<u>2,991,180</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$	45,422
Public Employees Dental Plan		41,912
Public Employees Pension Plan		172,177
Receiver General for Canada - Canada Pension Plan		114,203
Receiver General for Canada - Employment Insurance		74,464
Workers' Compensation Board		26,271
Payees under \$20,000		<u>16,271</u>
	\$	<u>490,720</u>

Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote GR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

Accommodation and Central Services (Subvote GR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, record management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective

To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

Aboriginal Affairs (Subvote GR05)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Municipal Financial Assistance (Subvote GR07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

Program Delivery

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transits for the disabled, and property assessment management.

Municipal and Community Relations (Subvote GR08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery

The program provides technical and advisory assistance in the areas of community planning and municipal administration; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective

To provide services related to protocol, honours, ceremonial and celebratory special events, including: centennial events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery

This program coordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To ensure the financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

Program Delivery

The Board approves municipal and school division capital debt financing and local improvement initiatives, and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners, to hear and determine appeals on taxes and monies owed to the Crown and approve write-off of debt due to the Crown.

Government Relations and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
GR01 Administration	\$ 2,309	\$ 139	\$ ---	\$ 52	\$ 78	\$ 213	\$ 118	\$ ---	\$ 2,909	
GR02 Accommodation and Central Services	---	32	---	2	1	2,327	41	---	2,403	
GR04 Intergovernmental Relations										
Federal-Provincial Relations	378	24	55	---	---	15	20	---	492	
International Relations	348	40	375	26	1	16	10	---	816	
Constitutional Relations	217	27	---	24	1	12	2	---	283	
Trade Policy	296	24	10	52	3	24	23	---	432	
Immigration	537	45	145	4	29	51	5	---	816	
Office of French-Language Coordination	220	14	7	47	3	11	9	---	311	
Subvote Total	1,996	174	592	153	37	129	69	---	3,150	
GR05 Aboriginal Affairs										
Policy and Coordination	1,193	113	104	290	22	89	53	---	1,864	
Support for Aboriginal Organizations and Issues	---	---	1,438	27	---	---	---	---	1,465	
Treaty Land Entitlements	---	---	19,555	---	---	---	---	---	19,555	
Metis Development Fund	---	---	2,000	---	---	---	---	---	2,000	
First Nations Gaming Agreements	---	---	28,453	---	---	---	---	---	28,453	
Subvote Total	1,193	113	51,550	317	22	89	53	---	53,337	
GR07 Municipal Financial Assistance										
Urban Revenue Sharing	---	---	31,801	---	---	---	---	---	31,801	
Rural Revenue Sharing	---	---	28,069	---	---	---	---	---	28,069	
Northern Revenue Sharing	---	---	5,183	---	---	---	---	---	5,183	
Canada-Saskatchewan Infrastructure Program	---	---	21,558	---	---	---	---	---	21,558	
Transit Assistance for the Disabled	---	---	2,648	---	---	---	---	---	2,648	
Grants-in-Lieu of Property Taxes	---	---	11,994	---	---	---	---	---	11,994	
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	4,000	
Saskatchewan Assessment Management Agency Supplementary	---	---	1,820	---	---	---	---	---	1,820	
Subvote Total	---	---	107,073	---	---	---	---	---	107,073	
GR08 Municipal and Community Relations										
	3,540	158	164	107	12	219	165	---	4,365	
GR03 Provincial Secretary										
Lieutenant Governor's Office	237	49	---	30	12	72	14	---	414	
Protocol	339	32	270	37	76	108	5	---	867	
Government House	313	8	49	120	26	29	13	---	558	
Subvote Total	889	89	319	187	114	209	32	---	1,839	
GR06 Saskatchewan Municipal Board										
Administration - Local Government Committee	512	12	---	1	4	116	7	---	652	

Planning Appeals Committee	41	5	---	---	1	17	---	67
Assessment Appeals Committee	188	15	---	4	1	1	---	211
Subvote Total	741	32	---	8	118	25	---	930
Total	\$ 10,668	\$ 737	\$ 159,698	\$ 824	\$ 3,304	\$ 503	\$ ---	\$ 176,006

*This includes extraordinary personal services of \$115.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	73,017
Albus, Debra-Jay		80,228
Armstrong, Wade R.		90,291
Ameson, Anna L.		67,035
Bauer, Irene D.		73,017
Benedict, Glen		26,049
Berube, Glenda		38,485
Bilodeau, Florent		77,706
Boyle, Maureen P.		45,102
Braaten, Randolph W.		75,956
Bradshaw, Mary Doreen		72,778
Brass, Jennifer Jane		65,614
Brickwell, James E.		78,132
Brunsdon, Peggy L.		45,948
Bunz, Tony		33,805
Burrows, M. Ross		69,254
Campbell, Wendy E.		7,017
Carter, Janice		89,487
Christopherson, David		6,391
Comstock, Keith L.		78,132
Cotter, W. Brent		156,866
Cox, Bettyann		65,714
Crane, Irene		31,945
Denzin, Ella		54,195
Descottes, Rene		32,550
Donald, Robert		89,125
Donison, Bonnie M.		46,215
Dove, Christopher P.		43,518
Dziadyk, M. Estela		78,030
Edwards, John		96,636
Edwards, Robert L.		10,540
Emerson, Kimberley		46,970
Eyre, Maureen		35,308
Fieldgate, Archie M.		19,065
Friedman, Aaron		4,607
Glowa, Amanda		4,091
Good, Trent L.		75,142
Goodwin, Cheryl M.		47,427
Gray, Yvonne		4,279
Greuel, Jonathan B.		19,653
Hackel, Elaine		62,850
Harazny, Donald P.		78,132
Harmatiuk, Sheila		63,827
Hawes, Darlene G.		39,872
Hilton, Alan T.		111,359
Hourie, Constance		72,435
Hubbard, Gordon		72,969
Hugel, Elisabeth		50,187
Jackson, Michael		89,487
Jacobson, Gwen E.		50,515
Jalbert, Kim E.		46,780
Johansen, Eric D.		92,522
Knight, Myrna		71,028
Kossmann, Bruno		58,258
Krause, Shirley		5,462
Krywulak, Russell		89,487
Kups, Gloria		45,567
La Rocque, Mark E.		61,237
Lamberti, Wanda		76,384
Langston, Patricia		40,964
Lawrence, R. Brad		57,348
Lazar, Jean R.		73,017
Leibel, Ralph E. A.		74,309
Lloyd, Tyler W.		5,813
Magnin, Norman		44,672
Marcotte, Giselle M.		70,047
Mark, Chandra L.		35,249
Mathur, Brijesh		63,702
Matthies, Reona D.		38,262

Mazurak, Karen D.		43,791
McCormick, Jaime D.		26,058
McLean, John		63,372
McLean, Sandra Lee		6,077
McNeilly, Todd		63,406
Mercer, Leeanne		38,262
Miller, Irene A.		26,431
Morcom, Douglas R.		78,571
Morris, John K.		52,617
Nord, Leslie		77,556
Nybraten, Grete		25,724
Nygren, Mariette		66,005
Osborne, Paul		104,550
Penashue, Rena		7,272
Perrin, W. Robert		23,032
Perry, James N.		13,718
Pichurski, Patricia		27,429
Pizzey, Keith		5,425
Rahman, Sm Osman Ur		68,997
Reid, John		99,959
Reidy, Jeffrey		4,249
Robinson, John David		69,654
Saum, Deborah		73,775
Schaftari, Lynnda		35,186
Schmidt, Bonnie		4,004
Selby, Virginia M.		19,462
Seth, Dhiraj		65,877
Shalapata Carani, Susan K.		59,780
Shumski, Olivia M.		5,629
Soo-Oyewaste, Roberta		13,272
Speirs, Carolyn		38,792
St. Julien, Delores A.		40,422
Steeves, Larry		108,057
Swaan, Geri		34,742
Talbot, Curtis W.		44,381
Tatoulis, Bonnie		6,541
Thacyk, Allison		7,724
Thomas, Donna		41,409
Thorhaug, Valerie S.		63,225
Tkach, Mary		95,736
Torgrimson, Jeffrey B.		21,423
Trottier, Donna		11,238
Turanich, Marilyn C.		68,268
Warren, Charles-Henri		58,800
Warriner, William E.		74,170
Wellman, Herbert E.		7,260
Wheale, Sharon S.		73,017
White, Irene Ann		68,268
Yaciu, Lavina D.		41,409
Young, Donavon Q.		105,675
Payees under \$2,500		20,190
Unionized employees		4,564,719
Change in accrued payroll liability		25,382
Less: reimbursement		(119,360)
	\$	10,667,689

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	\$	7,954
Crofford, Hon. Joanne S.		338
Junor, Judy		816
Lautermilch, Hon. Eldon F.		5,468
Osika, Hon. Ronald		26,207
Other		723,108
Less: reimbursement		(26,438)
	\$	737,453

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Intergovernmental Relations (Subvote GR04)

Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	\$ 54,400
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International Relations

Saskatchewan Council for International Co-operation	\$ 375,000
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Trade Policy

Internal Trade Secretariat	\$ 10,027
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Immigration

Moose Jaw Multicultural Council Inc.	\$ 15,000
Prince Albert Multicultural Council	15,000
Regina Open Door Society Inc.	35,400
Saskatchewan Association of Immigrant Settlement and Integration Agencies	45,000
Saskatoon Open Door Society Inc.	35,000
	<u>\$ 145,400</u>

Office of French-Language Coordination

Conseil Culturel Fransaskois	\$ 5,000
Payees under \$5,000	2,350
	<u>\$ 7,350</u>
	<u><u>\$ 592,177</u></u>

Aboriginal Affairs (Subvote GR05)

Policy and Coordination

Clearwater Clearlake Metis Region Council	\$ 5,400
National Aboriginal Achievement Foundation	5,000
National Aboriginal Veterans Association	
Saskatchewan Chapter	5,000
North West Saskatchewan Metis Council	6,500
Office of the Treaty Commissioner	12,000
Regina Metis Sports and Culture Inc.	10,000
Saskatchewan Indian Institute of Technologies	10,000
Saskatchewan Institute on Prevention of Handicaps	5,000
Treaty Four First Nations Business	
Equipment	5,000
University of Saskatchewan	10,000
Payees under \$5,000	29,700
	<u>\$ 103,600</u>

Support for Aboriginal Organizations and Issues

Aboriginal Friendship Centres of Saskatchewan	\$ 12,000
Congress of Aboriginal Peoples of Saskatchewan	45,000
CUPE Health Care Council	30,000
D. Rosten Enterprises Inc.	25,000
Federation of Saskatchewan Indian Nations	128,500
Green Lake Friendship Centre	25,000
Keewatin Yatthe Regional Health Authority	25,000

Mamawetan Churchill River Regional Health Authority	40,000
Meadow Lake Tribal Council	105,000
Metis Nation of Saskatchewan	507,250
Missinipi Youth Entrepreneurship Development Foundation	10,000
Native Investment and Trade Association	47,500
Prince Albert Parkland Regional Health Authority	27,000
Prairieaction Foundation	50,000
Prince Albert Grand Council	24,500
Prince Albert Indian Metis Friendship Centre	25,000
Receiver General for Canada - Statistics Canada	10,000
Regina Aboriginal Tourism Development Corporation	10,000
Regina Treaty/Status Indian Services Inc.	24,500
Saskatchewan First Nations Women's Council	18,000
Saskatchewan Indian Federated College	76,000
Saskatchewan Indian Institute of Technologies	15,000
Saskatchewan Metis Veterans Association	10,000
Saskatchewan Native Theatre Company Inc.	5,000
Saskatoon Aboriginal Employment and Business Opportunities Inc.	10,000
Saskatoon Tribal Council Urban First Nations Services Inc.	24,500
Treaty Four Development Corporation Inc.	20,000
University of Saskatchewan	30,900
Yorkton Tribal Council	24,500
Payees under \$5,000	33,050
	<u>\$ 1,438,200</u>

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	\$ 18,786,009
Saskatchewan Association of Rural Municipalities	357,752
School Division Tax Loss Compensation Fund	411,282
	<u>\$ 19,555,043</u>

Metis Development Fund

Metis Society of Saskatchewan	\$ 2,000,000
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First Nations Gaming Agreements

Bear Claw Community Development Inc.	\$ 61,110
First Nations Fund	20,187,476
Gold Eagle Community Development Corporation	1,736,270
Northern Lights Community Development Corporation	3,336,547
Painted Hand Community Development Corporation	1,531,919
Saskatchewan Indian Gaming Licensing Inc.	1,600,000
	<u>\$ 28,453,322</u>
	<u><u>\$ 51,550,165</u></u>

Municipal Financial Assistance (Subvote GR07)

Urban Revenue Sharing

Abbey, Village of	\$ 7,200
Aberdeen, Town of	21,392
Abernethy, Village of	9,626
Alameda, Town of	12,131
Albertville, Village of	7,257
Alida, Village of	7,403
Allan, Town of	34,276
Alsask, Village of	10,981

Transfers — Continued

Municipal Financial Assistance

(Subvote GR07) — Continued

Urban Revenue Sharing — Continued

Annaheim, Village of	8,287	Cut Knife, Town of	22,312
Arborsfield, Town of	17,432	Dalmeny, Town of	110,744
Archerwill, Village of	11,681	Davidson, Town of	53,872
Arcola, Town of	19,852	Debden, Village of	15,728
Asquith, Town of	31,740	Delisle, Town of	37,512
Assiniboia, Town of	162,200	Denzil, Village of	8,370
Avonlea, Village of	15,052	Dilke, Village of	5,291
B-Say-Tah, Resort Village of	5,619	Dinsmore, Village of	13,344
Balcarres, Town of	24,844	Doddsland, Village of	9,766
Balgownie, Town of	79,664	Domremy, Village of	6,783
Battleford, Town of	285,168	Dorintosh, Village of	5,559
Beatty, Village of	8,909	Drake, Village of	9,537
Beechy, Village of	10,698	Duck Lake, Town of	35,588
Bengough, Town of	21,644	Dundurn, Town of	25,988
Benson, Village of	5,471	Duval, Village of	5,056
Bethune, Village of	16,944	Dysart, Village of	8,898
Bienfait, Town of	49,040	Earl Grey, Village of	12,132
Big River, Town of	52,860	Eastend, Town of	23,908
Biggar, Town of	123,832	Eatonia, Town of	20,888
Birch Hills, Town of	48,680	Ebenezer, Village of	8,641
Bjorkdale, Village of	11,537	Edam, Village of	17,584
Blaine Lake, Town of	23,069	Edenwold, Village of	8,068
Borden, Village of	11,170	Elbow, Village of	12,198
Bradwell, Village of	7,040	Elfos, Village of	7,886
Bredenbury, Town of	14,012	Elrose, Town of	23,272
Briercrest, Village of	5,921	Endeavour, Village of	9,022
Broadview, Town of	30,792	Englefeld, Village of	8,991
Brock, Village of	6,221	Esterhazy, Town of	151,536
Bruno, Town of	29,108	Estevan, City of	496,352
Buchanan, Village of	12,068	Eston, Town of	50,404
Buena Vista, Village of	10,805	Eyeblow, Village of	7,512
Bulyea, Village of	5,762	Fairlight, Village of	5,985
Burstall, Town of	17,900	Fillmore, Village of	11,531
Cabri, Town of	20,884	Flaxcombe, Village of	6,566
Cadillac, Village of	5,385	Fleming, Town of	5,188
Calder, Village of	6,051	Foam Lake, Town of	70,328
Candle Lake, Resort Village of	12,979	Fort Qu'Appelle, Town of	122,840
Cando, Village of	5,866	Fort San, Resort Village of	10,551
Canora, Town of	123,472	Fox Valley, Village of	14,309
Canwood, Village of	14,413	Francis, Town of	8,221
Carievale, Village of	12,929	Frobisher, Village of	6,830
Carlyle, Town of	68,624	Frontier, Village of	18,940
Carnduff, Town of	61,616	Gainsborough, Village of	11,533
Caronport, Village of	65,312	Gerald, Village of	8,096
Carrot River, Town of	66,544	Glaslyn, Village of	15,916
Central Butte, Town of	28,676	Glen Ewen, Village of	7,213
Ceylon, Village of	6,860	Glenavon, Village of	8,709
Chamberlain, Village of	5,218	Goodsoil, Village of	13,037
Chaplin, Village of	12,773	Govan, Town of	13,201
Chitek Lake, Resort Village of	6,893	Grand Coulee, Village of	11,827
Choceland, Town of	18,028	Gravelbourg, Town of	63,416
Christopher Lake, Village of	12,584	Grayson, Village of	8,972
Churchbridge, Town of	40,580	Grenfell, Town of	55,556
Clavet, Village of	14,822	Guernsey, Village of	6,487
Climax, Village of	8,805	Gull Lake, Town of	58,812
Cochin, Resort Village of	5,870	Hafford, Town of	19,448
Codette, Village of	12,630	Hague, Town of	41,312
Coleville, Village of	13,169	Hanley, Town of	19,496
Colonsay, Town of	18,352	Harris, Village of	10,560
Conquest, Village of	8,359	Hazlet, Village of	5,455
Consul, Village of	5,566	Hepburn, Village of	19,884
Coronach, Town of	58,216	Herbert, Town of	42,120
Craik, Town of	19,860	Hodgeville, Village of	8,749
Craven, Village of	17,964	Holdfast, Village of	8,582
Creelman, Village of	5,509	Hudson Bay, Town of	85,248
Cudworth, Town of	36,676	Humboldt, City of	272,120
Cupar, Town of	26,400	Hyas, Village of	6,125
		Imperial, Town of	15,348
		Indian Head, Town of	114,832
		Invermay, Village of	12,350
		Ituna, Town of	36,756
		Jansen, Village of	8,781
		Kamsack, Town of	122,592
		Katepwa Beach, Resort Village of	5,841
		Kelliher, Village of	13,848
		Kelvington, Town of	51,692

Transfers — Continued**Municipal Financial Assistance**

(Subvote GR07) — Continued

Urban Revenue Sharing — Continued

Kenaston, Village of	13,281
Kendal, Village of	5,166
Kennedy, Village of	12,163
Kenosee Lake, Village of	6,124
Kerobert, Town of	60,760
Kincaid, Village of	7,248
Kindersley, Town of	238,688
Kinistino, Town of	32,456
Kipling, Town of	52,548
Kisbey, Village of	9,937
Kyle, Town of	19,616
Lafleche, Town of	17,556
Laird, Village of	10,778
Lake Lenore, Village of	13,506
Lampman, Town of	31,092
Landis, Village of	9,005
Lang, Village of	8,357
Langenburg, Town of	56,524
Langham, Town of	76,176
Lanigan, Town of	86,448
Lashburn, Town of	44,212
Leader, Town of	47,316
Leask, Village of	16,980
Lebret, Village of	9,231
Lemberg, Town of	15,432
Leoville, Village of	13,618
Leroy, Town of	19,384
Lestock, Village of	10,980
Limerick, Village of	6,358
Lintlaw, Village of	9,156
Lipton, Village of	13,103
Lloydminster, City of	372,496
Loon Lake, Village of	16,704
Loreburn, Village of	6,925
Love, Village of	5,073
Lucky Lake, Village of	14,594
Lumsden, Town of	107,464
Luseland, Town of	27,912
Macklin, Town of	77,408
MacNutt, Village of	5,100
Macoun, Village of	7,109
Macrorie, Village of	6,659
Maidstone, Town of	50,848
Makwa, Village of	5,721
Manitou Beach, Resort Village of	5,652
Mankota, Village of	12,683
Manor, Village of	13,263
Maple Creek, Town of	134,240
Marcelin, Village of	7,901
Margo, Village of	5,696
Marquis, Village of	5,242
Marsden, Village of	12,756
Marshall, Village of	36,500
Martensville, Town of	264,976
Maryfield, Village of	15,252
Maymont, Village of	8,092
McLean, Village of	13,336
McTaggart, Village of	7,635
Meacham, Village of	5,391
Meadow Lake, Town of	282,544
Meath Park, Village of	9,119
Medstead, Village of	7,395
Melfort, City of	263,664
Melville, City of	223,216
Meota, Village of	11,365
Mervin, Village of	6,890
Midale, Town of	20,012

Middle Lake, Village of	10,630
Milden, Village of	9,043
Milestone, Town of	26,800
Minton, Village of	5,218
Mistatim, Village of	5,815
Montmartre, Village of	18,440
Moose Jaw, City of	1,756,640
Moosomin, Town of	131,536
Morse, Town of	9,933
Mortlach, Village of	13,056
Mossbank, Town of	14,451
Muenster, Village of	17,556
Naicam, Town of	35,724
Neilburg, Village of	14,602
Neudorf, Village of	13,401
Nipawin, Town of	271,664
Nokomis, Town of	18,840
Norquay, Town of	21,372
North Battleford, City of	546,840
North Portal, Village of	11,143
Odessa, Village of	12,403
Ogema, Town of	14,400
Osler, Town of	39,596
Outlook, Town of	141,984
Oxbow, Town of	66,304
Paddockwood, Village of	7,454
Pangman, Village of	10,068
Paradise Hill, Village of	18,348
Parkside, Village of	6,952
Paynton, Village of	7,583
Pelly, Village of	13,570
Pennant, Village of	6,459
Pense, Town of	29,288
Perdue, Village of	18,404
Pierceland, Village of	19,736
Pilger, Village of	5,092
Pilot Butte, Town of	110,376
Pleasantdale, Village of	6,640
Plenty, Village of	6,626
Ponteix, Town of	24,392
Porcupine Plain, Town of	40,240
Preeceville, Town of	66,232
Prelate, Village of	8,889
Primate, Village of	5,897
Prince Albert, City of	1,344,816
Prud'Homme, Village of	9,696
Punnichy, Village of	14,095
Qu'Appelle, Town of	34,240
Quill Lake, Village of	18,032
Quinton, Village of	6,477
Rabbit Lake, Village of	6,138
Radisson, Town of	14,731
Radville, Town of	42,932
Rama, Village of	5,160
Raymore, Town of	28,100
Redvers, Town of	51,320
Regina Beach, Town of	52,532
Regina, City of	6,689,128
Rhein, Village of	8,800
Richmound, Village of	9,161
Ridgedale, Village of	5,095
Riverhurst, Village of	7,358
Rocanville, Town of	43,756
Roche Percee, Village of	7,404
Rockglen, Town of	19,404
Rose Valley, Town of	17,152
Rosetown, Town of	127,728
Rosthern, Town of	100,000
Rouleau, Town of	18,856
Saltcoats, Town of	30,044
Saskatoon, City of	6,928,096
Sceptre, Village of	7,030
Scott, Town of	6,270
Sedley, Village of	13,614
Semans, Village of	12,436
Shaunavon, Town of	109,168

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Urban Revenue Sharing — Concluded

Sheho, Village of	8,108
Shell Lake, Village of	8,468
Shellbrook, Town of	69,920
Silton, Village of	6,205
Simpson, Village of	9,504
Sintaluta, Town of	7,047
Smeaton, Village of	9,667
Southey, Town of	36,052
Spalding, Village of	12,919
Spiritwood, Town of	54,268
Springside, Village of	27,724
Spy Hill, Village of	11,055
St. Benedict, Village of	6,217
St. Brieux, Village of	15,440
St. Gregor, Village of	6,497
St. Louis, Village of	21,764
St. Walburg, Town of	38,236
Star City, Town of	24,320
Stenen, Village of	5,121
Stewart Valley, Village of	6,034
Stockholm, Village of	15,304
Storhoaks, Village of	6,501
Stoughton, Town of	36,016
Strasbourg, Town of	41,080
Sturgis, Town of	33,036
Swift Current, City of	789,648
Tantallon, Village of	7,125
Theodore, Village of	17,364
Tisdale, Town of	178,608
Togo, Village of	6,941
Tompkins, Village of	8,493
Torquay, Village of	12,360
Tramping Lake, Village of	5,996
Tugaske, Village of	6,008

Turtleford, Town of	17,720
Unity, Town of	109,424
Val Marie, Village of	8,008
Vanguard, Village of	8,786
Vanscoy, Village of	14,008
Verigin, Village of	5,035
Vibank, Village of	17,264
Viscount, Village of	12,010
Vonda, Town of	13,077
Wadena, Town of	82,592
Wakaw, Town of	45,044
Waldeck, Village of	16,912
Waldheim, Town of	56,284
Wapella, Town of	15,532
Warman, Town of	211,216
Waseca, Village of	7,441
Watrous, Town of	107,712
Watson, Town of	43,284
Wawota, Town of	30,148
Weekes, Village of	5,474
Weirdale, Village of	5,457
Weldon, Village of	10,499
Welwyn, Village of	5,993
Weyburn, City of	503,208
White City, Village of	62,808
White Fox, Village of	17,460
Whitewood, Town of	50,460
Wilcox, Village of	12,624
Wilkie, Town of	85,648
Willow Bunch, Town of	17,500
Windthorst, Village of	10,243
Wiseton, Village of	5,802
Wolseley, Town of	40,992
Wynyard, Town of	109,816
Yarbo, Village of	5,497
Yellow Creek, Village of	5,095
Yellow Grass, Town of	23,376
Yorkton, City of	663,160
Young, Village of	13,761
Zealandia, Town of	5,690
Zenon Park, Village of	10,912
Payees under \$5,000	419,426
\$	31,801,000

Rural Revenue Sharing

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	\$ ---	\$ 44,636	\$ ---	\$ 44,636
Abemethy No. 186	1,045	33,933	42,451	77,429
Antelope Park No. 322	---	31,922	---	31,922
Antler No. 61	246,283	39,669	38,087	324,039
Arborefield No. 456	---	43,235	48,881	92,116
Argyle No. 1	38,601	35,530	10,661	84,792
Arlington No. 79	---	45,584	41,378	86,962
Arm River No. 252	---	62,445	44,023	106,468
Auvergne No. 76	3,626	44,739	45,157	93,522
Baldon No. 131	---	46,111	33,297	79,408
Barrier Valley No. 397	---	43,149	41,625	84,774
Battle River No. 438	151,508	64,274	47,367	263,149
Bayne No. 371	---	57,027	51,814	108,841
Beaver River No. 622	---	36,528	37,822	74,350
Bengough No. 40	1,283	48,118	57,226	106,627
Benson No. 35	1,995	67,864	14,312	84,171
Big Arm No. 251	---	35,194	26,781	61,975
Big Quill No. 308	---	60,877	65,624	126,501
Big River No. 555	---	36,022	19,186	55,208
Big Stick No. 141	---	45,375	---	45,375
Biggar No. 347	---	46,511	58,597	105,108
Birch Hills No. 460	5,719	52,282	39,073	97,074
Bjorkdale No. 426	22,863	114,460	93,095	230,418
Blaine Lake No. 434	---	39,775	44,408	84,183
Blucher No. 343	---	51,846	---	51,846

Transfers — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing* — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Bone Creek No. 108	---	47,160	31,601	78,761
Bratt's Lake No. 129	---	30,497	5,655	36,152
Britannia No. 502	221,316	79,386	---	300,702
Brock No. 64	1,330	60,018	20,276	81,624
Brokenshell No. 68	713	35,392	55,446	91,551
Browning No. 34	2,565	95,177	---	97,742
Buchanan No. 304	---	44,358	51,632	95,990
Buckland No. 491	99,423	42,013	---	141,436
Buffalo No. 409	---	96,218	70,209	166,427
Calder No. 241	---	29,520	47,056	76,576
Caledonia No. 99	12,953	43,999	46,782	103,734
Cambria No. 6	760	37,745	20,268	58,773
Cana No. 214	---	48,584	55,077	103,661
Canaan No. 225	---	34,875	25,830	60,705
Canwood No. 494	---	92,150	106,525	198,675
Carmichael No. 109	---	48,829	15,723	64,552
Caron No. 162	---	43,703	---	43,703
Chaplin No. 164	---	31,993	---	31,993
Chester No. 125	1,615	43,514	---	45,129
Chesterfield No. 261	---	76,638	29,352	105,990
Churchbridge No. 211	---	46,307	25,953	72,260
Clayton No. 333	7,145	62,169	80,702	150,016
Clinworth No. 230	---	46,381	---	46,381
Coalfields No. 4	124,759	53,897	---	178,656
Colonsay No. 342	---	32,948	---	32,948
Connaught No. 457	13,176	65,801	43,591	122,568
Corman Park No. 344	---	206,238	---	206,238
Cote No. 271	---	30,573	36,849	67,422
Coteau No. 255	---	44,752	41,987	86,739
Coule No. 136	---	42,628	20,971	63,599
Craik No. 222	---	50,924	40,399	91,323
Cupar No. 218	---	49,078	44,062	93,140
Cut Knife No. 439	---	45,220	18,708	63,928
Cymri No. 36	1,948	149,601	17,192	168,741
Deer Forks No. 232	---	47,183	---	47,183
Douglas No. 436	---	41,831	42,285	84,116
Duck Lake No. 463	---	44,007	26,820	70,827
Dufferin No. 190	---	43,349	17,508	60,857
Dundurn No. 314	---	46,817	---	46,817
Eagle Creek No. 376	---	56,853	43,640	100,493
Edenwold No. 158	33,113	61,554	---	94,667
Elcapo No. 154	1,473	37,601	56,391	95,465
Eldon No. 471	---	54,402	---	54,402
Elfrs No. 307	---	43,801	65,371	109,172
Elmsthorpe No. 100	---	45,339	37,668	83,007
Emerald No. 277	---	55,193	57,529	112,722
Enfield No. 194	---	37,924	45,772	83,696
Enniskillen No. 3	1,425	42,053	11,206	54,684
Enterprise No. 142	---	61,731	---	61,731
Estevan No. 5	9,355	57,852	---	67,207
Excel No. 71	1,995	53,602	42,956	98,553
Excelsior No. 166	4,308	99,531	39,861	143,700
Eye Hill No. 382	---	58,563	2,225	60,788
Eyebrow No. 193	---	52,178	54,462	106,640
Fertile Belt No. 183	2,518	44,450	9,194	56,162
Fertile Valley No. 285	---	38,292	8,385	46,677
Fillmore No. 96	1,663	51,938	34,917	88,518
Fish Creek No. 402	---	44,034	45,786	89,820
Flett's Springs No. 429	---	69,728	41,778	111,506
Foam Lake No. 276	---	79,069	90,283	169,352
Fox Valley No. 171	---	37,149	---	37,149
Francis No. 127	18,435	41,747	---	60,182
Frenchman Butte No. 501	---	52,358	---	52,358
Frontier No. 19	---	32,922	25,272	58,194
Garden River No. 490	---	56,451	49,718	106,169

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Garry No. 245	---	55,997	76,087	132,084
Glen McPherson No. 46	---	30,203	12,961	43,164
Glenbain No. 105	---	36,947	38,013	74,960
Glenside No. 377	---	40,234	45,724	85,958
Golden West No. 95	9,510	48,784	30,450	88,744
Good Lake No. 274	5,882	49,046	45,467	100,395
Grandview No. 349	---	45,263	35,014	80,277
Grant No. 372	---	40,870	23,448	64,318
Grass Lake No. 381	---	56,165	25,166	81,331
Grassy Creek No. 78	---	43,390	25,063	68,453
Gravelbourg No. 104	---	44,036	39,349	83,385
Grayson No. 184	1,663	44,104	45,911	91,678
Great Bend No. 405	---	35,689	30,281	65,970
Griffin No. 66	2,185	61,829	17,216	81,230
Gull Lake No. 139	---	52,935	11,489	64,424
Happy Valley No. 10	428	27,719	7,476	35,623
Happyland No. 231	---	73,993	---	73,993
Harris No. 316	---	53,773	35,655	89,428
Hart Butte No. 11	998	38,350	---	39,348
Hazel Dell No. 335	---	78,954	75,760	154,714
Hazelwood No. 94	1,615	55,458	16,051	73,124
Heart's Hill No. 352	---	59,977	---	59,977
Hillsborough No. 132	---	26,625	3,550	30,175
Hillsdale No. 440	---	56,753	8,536	65,289
Hoodoo No. 401	---	63,273	35,781	99,054
Hudson Bay No. 394	---	71,074	65,169	136,243
Humboldt No. 370	---	47,487	27,716	75,203
Huron No. 223	---	44,352	13,771	58,123
Indian Head No. 156	1,473	38,549	39,572	79,594
Insinger No. 275	---	71,688	59,207	130,895
Invergordon No. 430	---	70,649	59,640	130,289
Invermay No. 305	---	48,845	64,053	112,898
Ituna Bon Accord No. 246	---	43,109	44,155	87,264
Kellross No. 247	---	48,098	58,386	106,484
Kelvington No. 366	---	40,750	52,743	93,493
Key West No. 70	1,235	43,599	56,349	101,183
Keys No. 303	---	56,049	45,236	101,285
Kindersley No. 290	---	82,341	21,854	104,195
King George No. 256	---	36,296	29,727	66,023
Kingsley No. 124	2,423	50,096	31,656	84,175
Kinistino No. 459	17,814	103,278	89,315	210,407
Kutawa No. 278	---	35,120	32,089	67,209
Lac Pelletier No. 107	---	45,693	22,312	68,005
Lacadena No. 228	---	45,257	27,282	72,539
Laird No. 404	---	46,037	42,952	88,989
Lajord No. 128	---	58,864	---	58,864
Lake Alma No. 8	1,235	36,295	21,733	59,263
Lake Johnston No. 102	---	36,567	27,745	64,312
Lake Lenore No. 399	---	40,075	31,675	71,750
Lake of the Rivers No. 72	1,425	41,759	28,825	72,009
Lakeland No. 521	---	25,112	---	25,112
Lakeside No. 338	---	50,821	56,123	106,944
Lakeview No. 337	---	44,803	66,290	111,093
Langenburg No. 181	1,520	65,692	---	67,212
Last Mountain Valley No. 250	---	42,439	58,580	101,019
Laurier No. 38	1,330	44,807	21,816	67,953
Lawtonia No. 135	---	41,147	43,084	84,231
Leask No. 464	---	63,417	68,810	132,227
Leroy No. 339	266,375	63,736	62,103	392,214
Lipton No. 217	---	41,906	52,771	94,677
Livingston No. 331	---	60,738	56,967	117,705
Lomond No. 37	291,118	58,220	2,257	351,595
Lone Tree No. 18	---	24,123	26,815	50,938
Longlaketon No. 219	3,504	80,733	73,199	157,436
Loon Lake No. 561	---	71,756	45,236	116,992

Transfers — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing* — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Loreburn No. 254	---	40,009	12,703	52,712
Lost River No. 313	---	55,817	16,205	72,022
Lumsden No. 189	11,652	65,110	32,993	109,755
Manitou Lake No. 442	---	77,492	14,812	92,304
Mankota No. 45	---	48,261	49,468	97,729
Maple Bush No. 224	---	38,178	40,634	78,812
Maple Creek No. 111	18,415	64,074	47,558	130,047
Mariposa No. 350	---	33,903	19,701	53,604
Marquis No. 191	---	46,623	28,062	74,685
Marriott No. 317	---	38,840	34,169	73,009
Martin No. 122	1,330	48,856	294	50,480
Maryfield No. 91	16,881	40,053	31,670	88,604
Mayfield No. 406	---	29,801	11,718	41,519
McCraney No. 282	---	41,270	52,137	93,407
McKillop No. 220	---	60,534	28,211	88,745
McLeod No. 185	2,280	40,642	58,776	101,698
Meadow Lake No. 588	---	76,934	54,285	131,219
Medstead No. 497	---	51,418	43,110	94,528
Meeting Lake No. 466	---	59,160	41,373	100,533
Meota No. 468	---	64,697	20,688	85,385
Mervin No. 499	---	140,984	68,262	209,246
Milden No. 286	---	37,860	---	37,860
Milton No. 292	---	41,288	6,178	47,466
Miry Creek No. 229	---	57,768	3,132	60,900
Monet No. 257	---	43,675	---	43,675
Montmartre No. 126	1,568	50,421	28,296	80,285
Montrose No. 315	---	39,815	8,403	48,218
Moose Creek No. 33	1,425	48,103	---	49,528
Moose Jaw No. 161	---	43,643	---	43,643
Moose Mountain No. 63	1,900	41,669	25,551	69,120
Moose Range No. 486	37,830	68,075	76,143	182,048
Moosomin No. 121	1,188	47,900	---	49,088
Morris No. 312	---	53,026	2,849	55,875
Morse No. 165	---	55,113	21,786	76,899
Mount Hope No. 279	---	49,384	62,250	111,634
Mount Pleasant No. 2	1,520	57,202	9,057	67,779
Mountain View No. 318	---	38,503	---	38,503
Newcombe No. 260	---	47,111	34,300	81,411
Nipawin No. 487	---	68,248	77,893	146,141
North Battleford No. 437	---	31,711	4,342	36,053
North Qu'Appelle No. 187	1,852	65,310	765	67,927
Norton No. 69	1,187	42,056	50,348	93,591
Oakdale No. 320	---	64,683	---	64,683
Old Post No. 43	1,615	52,686	68,622	122,923
Orkney No. 244	---	42,130	58,087	100,217
Paddockwood No. 520	---	45,908	64,083	109,991
Parkdale No. 498	---	70,869	60,810	131,679
Paynton No. 470	---	34,957	2,623	37,580
Pense No. 160	---	45,238	---	45,238
Perdue No. 346	23,929	45,007	8,456	77,392
Piapot No. 110	---	61,711	37,534	99,245
Pinto Creek No. 75	---	44,759	50,357	95,116
Pittville No. 169	---	59,381	35,453	94,834
Pleasant Valley No. 288	---	35,502	16,140	51,642
Pleasantdale No. 398	---	49,860	49,677	99,537
Ponass Lake No. 367	---	61,470	75,656	137,126
Poplar Valley No. 12	1,187	40,771	56,784	98,742
Porcupine No. 395	---	128,715	106,473	235,188
Prairie Rose No. 309	---	57,979	29,879	87,858
Prairieedale No. 321	---	43,766	---	43,766
Preeceville No. 334	---	85,516	97,576	183,092
Prince Albert No. 461	---	54,903	---	54,903
Progress No. 351	---	48,323	23,710	72,033
Reciprocity No. 32	155,768	46,827	---	202,595
Redberry No. 435	---	57,444	77,091	134,535

Transfers — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Redburn No. 130	---	43,587	14,369	57,956
Reford No. 379	---	54,932	25,153	80,085
Reno No. 51	22,013	48,106	39,806	109,925
Riverside No. 168	---	60,194	---	60,194
Rocanville No. 151	1,567	47,700	---	49,267
Rodgers No. 133	---	37,853	24,756	62,609
Rosedale No. 283	7,827	46,759	59,368	113,954
Rosemount No. 378	---	39,833	12,209	52,042
Rosthern No. 403	---	86,883	51,767	138,650
Round Hill No. 467	6,896	47,944	40,972	95,812
Round Valley No. 410	---	38,738	2,224	40,962
Rudy No. 284	---	55,872	45,644	101,516
Saltcoats No. 213	---	51,500	53,275	104,775
Sarnia No. 221	---	69,420	56,501	125,921
Saskatchewan Landing No. 167	---	42,935	---	42,935
Sasman No. 336	---	93,478	88,668	182,146
Scott No. 98	333,134	51,823	53,684	438,641
Senlac No. 411	---	52,448	---	52,448
Shamrock No. 134	---	36,787	21,008	57,795
Shellbrook No. 493	---	101,909	68,776	170,685
Sherwood No. 159	85,676	56,240	---	141,916
Silverwood No. 123	2,185	50,007	---	52,192
Sliding Hills No. 273	---	56,680	77,780	134,460
Snipe Lake No. 259	---	81,051	29,282	110,333
Souris Valley No. 7	1,282	37,475	21,541	60,298
South Qu'Appelle No. 157	1,852	49,456	27,344	78,652
Spalding No. 368	---	70,759	88,866	159,625
Spiritwood No. 496	---	63,476	82,525	146,001
Spy Hill No. 152	1,187	47,827	---	49,014
St. Andrews No. 287	---	46,422	---	46,422
St. Louis No. 431	---	55,094	23,588	78,682
St. Peter No. 369	---	54,054	67,181	121,235
St. Philips No. 301	---	32,117	31,625	63,742
Stanley No. 215	2,185	55,114	63,473	120,772
Star City No. 428	---	53,468	38,197	91,665
Stonehenge No. 73	---	45,233	41,096	86,329
Storhoaks No. 31	4,733	48,776	33,503	87,012
Surprise Valley No. 9	902	32,282	17,868	51,052
Sutton No. 103	---	54,660	42,068	96,728
Swift Current No. 137	5,903	53,622	---	59,525
Tecumseh No. 65	1,757	44,799	8,451	55,007
Terrell No. 101	---	53,114	57,024	110,138
The Gap No. 39	1,282	35,881	18,435	55,598
Three Lakes No. 400	---	51,017	52,353	103,370
Tisdale No. 427	---	112,800	41,999	154,799
Torch River No. 488	---	86,033	145,062	231,095
Touchwood No. 248	---	38,922	41,377	80,299
Tramping Lake No. 380	---	31,769	2,017	33,786
Tullymet No. 216	---	37,424	26,446	63,870
Turtle River No. 469	412,881	41,075	6,176	460,132
Usborne No. 310	---	60,119	8,908	69,027
Val Marie No. 17	---	36,901	11,223	48,124
Vanscoy No. 345	---	89,846	---	89,846
Victory No. 226	---	35,161	37,639	72,800
Viscount No. 341	---	56,283	---	56,283
Wallace No. 243	---	59,502	63,776	123,278
Walpole No. 92	2,327	46,779	31,502	80,608
Waverley No. 44	---	50,473	66,520	116,993
Wawken No. 93	1,520	41,819	22,566	65,905
Webb No. 138	---	51,361	11,025	62,386
Wellington No. 97	1,140	34,894	25,092	61,126
Weyburn No. 67	1,330	43,157	27,154	71,641
Wheatlands No. 163	---	46,161	5,268	51,429
Whiska Creek No. 106	---	50,777	48,648	99,425
White Valley No. 49	1,499	89,330	85,431	176,260

Transfers — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Willner No. 253	---	33,709	24,882	58,591
Willow Bunch No. 42	1,757	49,905	55,966	107,628
Willow Creek No. 458	---	67,685	56,444	124,129
Willowdale No. 153	1,282	41,207	16,328	58,817
Wilton No. 472	---	107,280	---	107,280
Winslow No. 319	---	66,668	---	66,668
Wise Creek No. 77	---	35,986	20,536	56,522
Wolseley No. 155	1,757	42,511	54,425	98,693
Wolverine No. 340	---	39,242	7,262	46,504
Wood Creek No. 281	---	34,032	23,812	57,844
Wood River No. 74	---	46,374	57,143	103,517
Wreford No. 280	12,366	39,058	29,597	81,021
Total	\$ 2,846,411	\$ 15,637,148	\$ 9,585,136	\$ 28,068,695

Northern Revenue Sharing

Northern Revenue Sharing Trust Account \$ 5,183,000

Canada-Saskatchewan Infrastructure Program

Aberdeen, Town of	\$ 11,788
Alsask, Village of	69,940
Avena, Village of	8,026
Assiniboia, Town of	926,258
Bradwell, Village of	9,504
Broderick, Village of	47,402
Coleville, Village of	5,542
Delisle, Town of	149,006
Domremy, Village of	6,728
Edam, Village of	50,752
Elbow, Village of	235,926
Estevan, City of	174,502
Fort Qu'Appelle, Town of	53,192
Glenside, Village of	8,040
Goodsoil, Village of	95,234
Grand Coulee, Village of	84,186
Halbrite, Village of	9,974
Humboldt, City of	186,876
Island View, Resort Village of	11,562
Kannata Valley, Village of	156,756
Kennedy, Village of	5,490
Kenosee Lake, Village of	25,626
Killaly, Village of	7,072
Kincaid, Village of	265,874
Kipling, Town of	727,236
La Ronge, Town of	61,442
Lake Lenore, Village of	90,684
Leader, Town of	553,600
Leoville, Village of	8,424
Lloydminster, City of	177,692
Loon Lake, Village of	117,970
Lumsden, Town of	722,084
Maidstone, Town of	148,500
Makwa, Village of	12,016
Manitou Beach, Resort Village of	15,884
Manor, Village of	6,894
Maple Creek, Town of	127,804
Martensville, Town of	561,018
Maymont, Village of	5,372
Middle Lake, Village of	6,866
Milestone, Town of	12,360
Montmartre, Village of	23,662
Moose Jaw, City of	39,728
Moosomin, Town of	46,886
North Battleford, City of	95,280
Northern Revenue Sharing Trust Account	452,046

Paddockwood, Village of	54,576
Pierceland, Village of	11,848
Pilot Butte, Town of	116,344
Plunkett, Village of	8,252
Porcupine Plain, Town of	84,570
Prince Albert Arts Board Inc.	496,248
Prince Albert, City of	692,566
Regina Exhibition Association Ltd.	1,197,800
Regina, City of	6,263,968
Riverhurst, Village of	230,744
Rural Municipality of:	
Antler No. 61	5,320
Argyle No. 1	100,000
Blaine Lake No. 434	65,250
Buchanan No. 304	11,832
Emerald No. 277	5,626
Estevan No. 5	188,378
Foam Lake No. 276	98,500
Golden West No. 95	5,020
Griffin No. 66	81,148
Hazelwood No. 94	81,470
Kindersley No. 290	62,944
Lake Alma No. 8	92,262
Lomond No. 37	97,628
Lumsden No. 189	73,558
Mankota No. 45	199,272
Meadow Lake No. 588	6,146
Meeting Lake No. 466	10,470
Meota No. 468	10,314
Monet No. 257	9,028
Mount Pleasant No. 2	160,248
Paynton No. 470	70,384
Pleasantdale No. 398	71,720
Praisedale No. 321	70,804
Reciprocity No. 32	11,600
Reno No. 51	52,612
Riverside No. 168	103,550
Sarnia No. 221	7,612
Tecumseh No. 65	13,770
Waverley No. 44	7,760
Weyburn No. 67	119,840
Wheatlands No. 163	33,798
White Valley No. 49	75,472
Rush Lake, Village of	13,210
Saskatchewan Library Trustees' Association	2,200,000
Saskatoon, City of	489,396
Sceptre, Village of	10,162
Sedley, Village of	19,212
Senlac, Village of	11,740
St. Brieux, Village of	8,034
St. Louis, Village of	78,716
St. Victor, Village of	32,024

Transfers — Concluded

Municipal Financial Assistance

(Subvote GR07) — Concluded

Canada-Saskatchewan Infrastructure Program — Concluded

Stoughton, Town of	12,634
Tobin Lake, Resort Village of	195,010
Turtleford, Town of	279,634
Watson, Town of	6,866
Weldon, Village of	5,012
Weyburn, City of	94,362
Yorkton, City of	252,000
Payees under \$5,000	71,032
	<u>\$ 21,558,000</u>

Transit Assistance for the Disabled

Biggar, Town of	\$ 8,100
Estevan, City of	39,441
Foam Lake, Town of	10,772
Hafford, Town of	6,268
Hudson Bay, Town of	6,825
Humboldt, City of	68,579
Kindersley, Town of	25,599
La Ronge, Town of	9,283
Lloydminster, City of	79,753
Meadow Lake, Town of	11,110
Melfort, City of	15,875
Melville, City of	26,385
Moose Jaw, City of	208,849
Moosomin, Town of	28,221
Nipawin, Town of	15,615
North Battleford, City of	80,702
Prince Albert, City of	203,356
Regina, City of	975,610
Rosthern, Town of	5,066
Saskatoon, City of	618,744
Swift Current, City of	28,747
Tisdale, Town of	5,195
Weyburn, City of	10,369
Wynyard, Town of	23,192
Yorkton, City of	37,816
Payees under \$5,000	98,451
	<u>\$ 2,647,923</u>

Grants-in-Lieu of Property Taxes

Air Ronge, Northern Village of	\$ 16,578
Assiniboia, Town of	12,967
Battleford, Town of	44,856
Beauval, Northern Village of	6,224
Buffalo Narrows, Northern Village of	22,875
Candle Lake, Resort Village of	5,042
Creighton, Town of	7,719
Estevan, City of	78,861
Fort San, Resort Village of	40,518
Humboldt, City of	37,234
Kindersley, Town of	26,775
La Ronge, Town of	239,897
Lloydminster, City of	5,733
Meadow Lake, Town of	30,950
Melfort, City of	152,521
Melville, City of	20,266
Moose Jaw, City of	599,419
Moosomin, Town of	18,934
North Battleford, City of	225,998
Northern Revenue Sharing Trust Account	54,589
Prince Albert, City of	1,287,284
Regina, City of	6,799,525

Rural Municipality of:

Buckland No. 491	39,980
Corman Park No. 344	43,472
Orkney No. 244	38,595
Sherwood No. 159	321,211
Saskatoon, City of	1,103,254
Swift Current, City of	213,045
Tisdale, Town of	31,556
Weyburn, City of	132,670
Wynyard, Town of	9,394
Yorkton, City of	153,533
Payees under \$5,000	172,494
	<u>\$ 11,993,969</u>

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	\$ 4,000,000
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Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	\$ 1,820,000
	<u>\$ 107,072,587</u>

Municipal and Community Relations (Subvote GR08)

Information Services Corporation of Saskatchewan	\$ 10,000
Intergovernmental Committee on Urban and Regional Research	11,400
Katepwa Beach, Resort Village of	5,000
Northern Lights School Division No. 113	35,000
Saskatchewan Assessment Appraisers' Association (SAAA)	10,000
Saskatchewan Association of Rural Municipalities	70,000
Saskatchewan Urban Municipalities Association	5,000
West Wind Aviation Inc.	9,290
Payees under \$5,000	7,792
	<u>\$ 163,482</u>

Provincial Secretary (Subvote GR03)

Protocol

Globe Theatre	\$ 5,000
Saskatchewan Arts Board	215,000
South Saskatchewan Community Foundation	50,000
	<u>\$ 270,000</u>

Government House

Government House Foundation	\$ 49,000
	<u>\$ 319,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BTS Group Inc.	\$ 37,630
Cameron and Hombostel LLP	49,978
Chenew Holdings Inc.	25,473
Danka Canada Inc.	29,945

Supplier Payments — Concluded

Dell Computer Corporation	236,430
Ernie Lawton Consulting	65,451
Grand and Toy	21,346
Haverstock, Hon. Dr. Lynda M.	25,600
Hill and Knowlton Canada	20,154
Hotel Saskatchewan Radisson Plaza	28,668
Houghton Boston Printers and Lithographers Ltd.	26,680
Information Services Corporation of Saskatchewan	24,838
Jenkins, Eric	43,216
Saskatchewan Property Management Corporation	2,670,049
SaskTel	261,193
SBE Inc.	38,233
Signature Graphics	20,062
Software Spectrum Canada Ltd.	50,812
TTL Computer Concepts	46,236
Technology Management Corporation	54,572
W.M. McKenzie Consulting Inc.	96,147
Wawryk Associates Ltd.	82,169
Payees under \$20,000	942,098
Change in prepaid expenses	24,887
Less: reimbursement	(12,190)
	<u><u>\$ 4,903,677</u></u>

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

Regional Health Services and Support (Subvote HE03)

Objective

To provide funding and support to regional health authorities for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody, addiction treatment services, and primary health services projects.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land

acquisition, construction, and related costs.

Medical Equipment: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services, vital statistics and provincial health registration). It also funds related health activities and organizations.

Program Delivery

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.

Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for

the Student Health Centre in Saskatoon and community clinics.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the Province's Early Childhood Development strategy.

Program Delivery

Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
HE01 Administration	\$ 2,889	\$ 137	\$ ---	\$ 102	\$ ---	\$ 170	\$ 1	\$ ---	\$ 3,299	
HE02 Accommodation and Central Services	---	32	---	133	---	4,568	4	---	4,737	
HE03 Regional Health Services and Support										
Acute and Rehabilitation Services	---	---	843,365	---	---	---	---	---	843,365	
Long-term Care Services	---	---	335,062	---	---	8,012	---	---	343,074	
Home-based Services	---	---	96,539	---	---	---	---	---	96,539	
Community Services	---	---	135,909	---	---	---	---	---	135,909	
Emergency Response Services	---	---	31,356	---	---	---	---	26	31,382	
Health Facilities - Capital	---	---	21,676	---	---	---	---	---	21,676	
Medical Equipment	---	---	10,000	---	---	---	---	---	10,000	
Regional Programs Support	10,269	542	15	1,723	---	2,421	37	---	15,007	
Subvote Total	10,269	542	1,473,922	1,723	---	10,433	37	26	1,496,952	
HE04 Provincial Health Services and Support										
Saskatchewan Cancer Agency	---	---	38,127	---	---	---	---	---	38,127	
Canadian Blood Services	---	---	30,309	---	---	---	---	---	30,309	
Health Organizations and Services	---	---	13,867	---	---	---	---	---	13,867	
Provincial Laboratory	6,223	35	---	436	---	3,913	286	1	10,894	
Health Research	---	---	8,433	---	---	---	---	---	8,433	
Immunizations	---	---	---	---	---	4,823	---	---	4,823	
Saskatchewan Health Information Network	---	---	11,100	---	---	---	---	---	11,100	
Provincial Programs Support	6,889	115	---	2,684	1,445	3,366	1,027	8	15,534	
Subvote Total	13,112	150	101,836	3,120	1,445	12,102	1,313	9	133,087	
HE06 Medical Services and Medical Education Programs										
Medical Services - Fee-for-Service	---	---	292,671	---	---	---	---	---	292,671	
Medical Services - Non-Fee-for-Service	---	---	133,580	---	---	---	---	---	133,580	
Medical Education System	---	---	21,947	---	---	---	---	---	21,947	
Chiropractic Services	---	---	7,513	---	---	---	---	---	7,513	
Optometric Services	---	---	3,480	---	---	---	---	---	3,480	
Dental Services	---	---	1,320	---	---	---	---	---	1,320	
Out-of-Province	---	---	58,670	---	---	---	---	---	58,670	
Program Support	3,138	37	---	360	---	132	---	1	3,668	
Subvote Total	3,138	37	519,181	360	---	132	---	1	522,849	
HE08 Drug Plan and Extended Benefits										
Saskatchewan Prescription Drug Plan	---	---	134,051	---	---	---	---	---	134,051	
Saskatchewan Aids to Independent Living	---	---	22,469	75	---	10	1,025	---	23,579	
Supplementary Health Program	---	---	13,361	---	---	---	---	---	13,361	
Family Health Benefits	---	---	4,192	---	---	---	---	---	4,192	

Multi-Provincial Human Immunodeficiency Virus										
Assistance	---	---	177	---	---	---	---	---	---	177
Program Support	2,247	24	---	16	---	184	---	---	---	2,471
Subvote Total	2,247	24	174,250	91	---	194	1,025	---	---	177,831
HE10 Early Childhood Development										
	---	---	4,080	---	---	---	---	---	---	4,080
Total	\$ 31,655	\$ 922	\$ 2,273,269	\$ 5,529	\$ 1,445	\$ 27,599	\$ 2,380	\$ 36	\$ 2,342,835	

*This includes extraordinary personal services of \$95.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E.	\$ 78,513
Achyuthan, Dr. Geeta	5,038
Anderson, Dianne	78,132
Ash, Dr. Daniel G. G.	8,088
Baker, Margaret J.	73,252
Barry, April	83,619
Bartel, Dietmar	81,783
Bayly, Dr. Kenneth E.	6,988
Behl, Perry W.	24,706
Bogdane, Marie A.	38,262
Boyle, Dr. Carol	2,585
Brown, Linda J.	38,262
Bryce, Pamela M.	38,262
Buhr, Maureen L.	41,409
Carriere, Roger	87,558
Chan, Edward L.	43,593
Chisholm, Kathleen Mary	96,935
Corkery, Louis J.	78,132
Corns, Paul A.	17,100
Costea, Patricia C.	38,262
Coucill, James D.	8,090
Covey, June L.	38,262
Crivea, Jocelyn	5,755
Cullen, John-Paul	70,970
Donnelly, Lauren	88,730
Dotson, Kathryn (Estate of)	34,266
Dove, Judith R.	37,268
Downey, F. Winanne	78,721
Duncombe, Russel J.	123,773
Eustace, Dr. D.	3,900
Fafard, Patrick	47,549
Fazakas, Jerry J.	66,079
Fell, Brenda	38,262
Findlater, A. Ross	115,890
Fimesz, Robert F.	84,206
Fisher, Duncan J.	115,821
Florizone, Dan	121,550
Gardner, Neil R.	96,636
Gaura, Ruth Marie	45,513
Gebhardt, Shirley J.	41,646
Gelsinger, Donna	77,364
Gibbons, Karen P.	78,132
Grainger, Michael	107,499
Griffiths, Kelly	34,117
Hatharasinghe, Carmen	41,409
Havervold, Bradley	75,773
Hendricks, William Max	78,132
Herauf, Robert S.	73,017
Hickey, Daniel J.	98,061
Hoffman, Carolyn E.	81,875
Hollinger, Wendy	48,315
Horsman, Dr. Gregory B.	152,941
Inglis, Pat	78,132
Jackson, Judith E.	28,698
Johnston, Allan	83,856
Jordan, Deborah A.	89,487
Kirkpatrick, Adrienne B.	38,262
Kowula, Lorrie L.	41,409
Krahn, Lawrence J.	108,153
Kratzig, Kimberly K.	78,948
Kummerfield, Kelly R. S.	89,487
Lathrope, Elizabeth M.	63,225
Laurie, Maureen L.	71,868
Learning, M. Celeste	41,409
Leech, Paul	73,464
Lehotay, Denis	96,268
Leniuk, Lois	38,262
Leverick, Melanie	38,262
Linklater, Gilbert	96,636

Livingstone, C. Patricia A.	65,524
Magnusson, Donna	78,132
Maksymiw, Elaine	43,812
Mayne, Peter	47,553
McDonald, Charles A.	80,912
Moen, Richard G.	83,856
Moleski, Phillip L.	84,936
Mombourquette, Duane	82,222
Moorman, Meghan	4,677
Moran McQuinn, Margaret	89,487
Nord, Heather	65,781
O'Carroll, James C.	142,395
Oldridge, Edward W.	78,513
Oleksinski, Dr. Walter	5,788
Osei, William D.	122,466
Peters, George	96,636
Phillips, Valerie	77,811
Pieroni, Peter	104,902
Pinder, M. Yvonne	42,531
Quest, Dr. Dale	4,930
Rau, Irene	17,100
Rousseau, Pauline M.	87,227
Russell, Brenda A.	56,136
Schnell, Dr. Bruce	4,113
Schultz, June I.	60,984
Scobie, Kelly H.	78,513
Shea, Barbara	72,330
Simmons, James C.	89,487
Skalicky-Souliere, Dawn M.	68,268
Smadu, Marlene	42,987
Titus, Boris	83,619
Trew, A. Douglas	78,132
Wallace, Ronald B.	84,330
Wang, Dunling	27,500
Ward, Dorothy E.	68,190
Warren, David Donald	78,132
Werry, Bill C.	22,302
Werry, Joyce	38,284
White, Gill	179,580
Wiley, Rodney Roy	89,487
Wilson, Kevin	79,929
Woloshyn, Clarence R.	71,366
Wyatt, Mark A.	68,901
Yakimchuk, Constance L.	45,913
Yaworsky, R. Daniel	75,653
Yeates, Glenda	139,389
Young, Eric R.	152,199
Zelmer, Lois A.	8,815
Zimmer, Karen	60,561
Payees under \$2,500	88,222
Unionized employees	23,721,478
Change in accrued payroll liability	86,898
\$ 31,654,716	

Travel

Ministers' Travel

Nilson, Hon. John Thomas	\$ 33,450
Other	890,379
Less: reimbursement	(2,297)
\$ 921,532	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Regional Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Athabasca Health Authority Inc.	\$	1,936,433
Calgary Health Region		75,000
Canadian Council on Health Services		
Accreditation		100,550
Cypress Regional Health Authority		26,252,340
Five Hills Regional Health Authority		32,862,218
Heartland Regional Health Authority		17,909,643
Keewatin Yatthe Regional Health Authority		4,611,618
Kelsey Trail Regional Health Authority		23,136,586
Mamawetan Churchill River Regional Health		
Authority		4,988,119
Prairie North Regional Health Authority		36,718,890
Prince Albert Parkland Regional Health		
Authority		44,093,228
Regina Qu'Appelle Regional Health Authority		278,438,001
Saskatchewan Health Information Network		174,050
Saskatoon Regional Health Authority		311,793,346
Sun Country Regional Health Authority		23,454,889
Sunrise Regional Health Authority		44,906,427
Less: reimbursement		(8,086,770)
	\$	843,364,568

Long-term Care Services

Athabasca Health Authority Inc.	\$	22,012
Cypress Regional Health Authority		17,992,441
Five Hills Regional Health Authority		21,054,872
Heartland Regional Health Authority		18,174,491
Keewatin Yatthe Regional Health Authority		1,736,680
Kelsey Trail Regional Health Authority		18,960,418
Mamawetan Churchill River Regional Health		
Authority		366,934
Prairie North Regional Health Authority		20,910,533
Prince Albert Parkland Regional Health		
Authority		21,747,976
Regina Qu'Appelle Regional Health Authority ...		71,675,963
Saskatchewan Association of Health		
Organizations		375,000
Saskatoon Regional Health Authority		79,062,980
Sun Country Regional Health Authority		30,302,939
Sunrise Regional Health Authority		32,678,398
	\$	335,061,637

Home-based Services

Athabasca Health Authority Inc.	\$	37,730
Cypress Regional Health Authority		5,143,178
Five Hills Regional Health Authority		6,428,789
Heartland Regional Health Authority		5,356,617
Keewatin Yatthe Regional Health Authority		1,103,161
Kelsey Trail Regional Health Authority		4,956,823
Mamawetan Churchill River Regional Health		
Authority		985,980
Prairie North Regional Health Authority		5,440,695
Prince Albert Parkland Regional Health		
Authority		6,653,963
Regina Qu'Appelle Regional Health Authority ...		20,963,262
Saskatoon Regional Health Authority		24,661,853
Sun Country Regional Health Authority		6,335,689
Sunrise Regional Health Authority		8,467,971
Payees under \$5,000		3,616
	\$	96,539,327

Community Services

Athabasca Health Authority Inc.	\$	635,554
Battlefords Family Health Centre		5,000
Board of Education of the Regina School Division		
No. 4		20,000
Canadian Institute of Public Health		
Inspectors		19,740
Canadian Red Cross Society		5,000
Catholic Family Services of Saskatoon		20,000
Clark-Musschoot, Melissa		10,000
College of Physicians and Surgeons of		
Saskatchewan		30,000
Creighton School Division No. 111		10,000
Cypress Regional Health Authority		6,004,167
Devenney, Stella		10,000
Doucette, Delvena		5,000
Family Services Saskatchewan Inc.		16,000
File Hills Qu'Appelle Tribal Council Inc.		50,000
Five Hills Regional Health Authority		7,564,135
Gebhart, Deanna		10,000
Heartland Regional Health Authority		4,906,347
Keewatin Yatthe Regional Health Authority		5,366,561
Kelsey Trail Regional Health Authority		5,404,945
La Ronge, Town of		5,000
Mamawetan Churchill River Regional Health		
Authority		5,228,773
Manitoba Minister of Finance		10,000
McDonald, Trudy		5,000
Midwest Food Resource Project		18,000
Millar, Mikki		10,000
Missinipi Youth Foundation Inc.		25,000
New Beginnings		11,167
Northern Recreation Co-ordinating Committee		
Inc.		70,000
P.A. Outreach Program Inc.		30,000
Peter Ballantyne Cree Nation		20,050
Poirier, Lorraine		5,000
Prairie North Regional Health Authority		24,066,232
Pre Cam Community School and Parent		
Council		6,000
Prince Albert Parkland Regional Health		
Authority		10,161,613
Regina Qu'Appelle Regional Health Authority ...		24,567,264
Rust, Johanna		10,000
Saskatchewan Coalition for Tobacco		
Reduction		30,000
Saskatchewan Institute of Applied Science and		
Technology		9,000
Saskatchewan Institute on Prevention of		
Handicaps		121,300
Saskatchewan Science Centre Inc.		13,000
Saskatoon Board of Education School Division		
No. 13		70,000
Saskatoon Regional Health Authority		23,667,595
Serfas, Karen		5,000
Students Working Against Tobacco		50,000
Sun Country Regional Health Authority		8,023,558
Sunrise Regional Health Authority		9,245,572
University of Saskatchewan		297,150
Yorkton Big Brothers and Sisters Inc.		7,000
Payees under \$5,000		27,948
	\$	135,908,671

Emergency Response Services

Backlin's Ambulance Service	\$	84,401
Beaver Air Services Ltd.		8,938
Blaine Lake Ambulance Care		62,113
Canora Ambulance Care (1996) Ltd.		135,477
Carlton Trail Regional College		38,930
Cypress Regional Health Authority		1,480,128
Duck Mountain Ambulance Care Limited		89,189
East Central Emergency Medical Services		231,912
Fillmore Volunteer Ambulance		5,387

Transfers — Continued**Regional Health Services and Support (Subvote HE03) — Concluded****Emergency Response Services — Concluded**

Five Hills Regional Health Authority	1,440,303
Gull Lake and District Road Ambulance Corporation	36,361
Hansen's Ambulance Service	48,568
Hanson's Ambulance Service	18,920
Heartland Regional Health Authority	1,954,514
Humboldt Ambulance Service (1992)	92,174
Imperial and District Volunteer Ambulance Inc.	8,560
Infosat Telecommunications	6,782
Inter Hospital Ambulance Services	12,689
J.T. Ambulance Service Inc.	47,535
Keewatin Air Ltd.	137,327
Keewatin Yatthe Regional Health Authority	607,565
Kelsey Trail Regional Health Authority	1,831,301
Kelvington Ambulance Care Ltd.	94,498
Kilbach's Ambulance Service	73,463
La Ronge Emergency Medical Services (EMS)	16,422
Lanigan and District Ambulance Association	24,172
Lloydminster Emergency Care	44,279
M.D. Ambulance Care Ltd.	125,754
Mamawetan Churchill River Regional Health Authority	412,825
Marshall's Ambulance Care Ltd.	112,404
Medstar Ventures North-East EMS	226,991
Melfort Ambulance Care 1999 Ltd.	107,978
Midway Ambulance Care Ltd.	73,052
Minister of Finance of Alberta	11,958
Missoula Emergency Services	7,829
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	232,234
Parkland Ambulance Care Ltd.	149,842
Prairie North Regional Health Authority	2,168,209
Prairie West Regional College	61,702
Preeceville Ambulance Care	105,150
Prince Albert Parkland Regional Health Authority	1,861,306
Quill Plains Ambulance Care (1994) Watson Division	22,442
Regina Qu'Appelle Regional Health Authority	3,012,241
Rosthern and District Ambulance Care	13,749
Saskatchewan Institute of Applied Science and Technology	147,586
Saskatchewan Property Management Corporation	2,631,076
Saskatoon Regional Health Authority	5,275,081
Shamrock Ambulance Care Inc.	150,532
Southern Aviation Ltd.	27,890
Spiritwood Ambulance Care (1994) Ltd.	73,899
St. Joseph's Hospital EMS	66,806
Stoughton and District Volunteer Ambulance Inc.	56,932
Sun Country Regional Health Authority	2,266,941
Sunrise Regional Health Authority	2,426,770
Supreme Ambulance Care (1987) Ltd.	41,303
Swift Current and District Ambulance Services Ltd.	213,248
Tisdale Ambulance Care Ltd.	85,289
Touchwood E.M.S.	31,143
Valley Ambulance Care Ltd.	28,059
Wakaw Ambulance Service	25,466
Wald Ambulance Ltd.	149,230
West Wind Aviation Inc.	38,434
Winnipeg, City of	7,165
WPD Ambulance Care No. 248	156,486
625645 Saskatchewan Ltd.	16,309

Payees under \$5,000	103,132
	<u>\$ 31,356,351</u>

Health Facilities - Capital

Five Hills Regional Health Authority	\$ 1,800,000
Fort Qu'Appelle Indian Hospital Holding Company	3,000,000
Heartland Regional Health Authority	429,730
Keewatin Yatthe Regional Health Authority	665,000
Kelsey Trail Regional Health Authority	4,778,000
Prairie North Regional Health Authority	93,276
Prince Albert Parkland Regional Health Authority	7,800
Regina Qu'Appelle Regional Health Authority	1,178,500
Saskatchewan Cancer Agency	344,684
Saskatoon Regional Health Authority	656,264
Sun Country Regional Health Authority	6,500,000
Sunrise Regional Health Authority	2,360,955
Accrual Accounting Adjustment	(138,006)
	<u>\$ 21,676,203</u>

Medical Equipment

Cypress Regional Health Authority	\$ 295,918
Five Hills Regional Health Authority	465,356
Prairie North Regional Health Authority	442,154
Prince Albert Parkland Regional Health Authority	654,483
Regina Qu'Appelle Regional Health Authority	3,000,000
Saskatchewan Cancer Agency	1,500,000
Saskatoon Regional Health Authority	3,000,000
Sunrise Regional Health Authority	642,089
	<u>\$ 10,000,000</u>

Regional Programs Support

Autism Treatment Services of Saskatchewan Inc.	\$ 15,000
	<u>\$ 1,473,921,757</u>

Provincial Health Services and Support (Subvote HE04)**Saskatchewan Cancer Agency**

Saskatchewan Cancer Agency	<u>\$ 38,127,447</u>
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Canadian Blood Services

B. C. Minister of Finance	\$ 25,715
Canadian Blood Services	30,282,824
	<u>\$ 30,308,539</u>

Health Organizations and Services

Advisory Committee on Family Planning	\$ 321,231
AIDS Programs South Saskatchewan Inc.	92,007
AIDS Saskatoon	68,733
Anderson, Chantelle D.	7,000
Arams, Stephanie	7,000
Beaudin, Donovan	7,000
Board of Education of the Regina School Division No. 4	32,473
Boisson, Carla	7,000
Bowman, Janelle	14,000
Brewster, Chelsea	7,000
British Columbia Institute of Technology	23,432
Buettner, Adam	7,000
Byrne, Nelson	7,000
Campbell, Nimone	7,000
Canadian Co-ordinating Office for Health Technology Assessment	167,095

Transfers — Continued**Provincial Health Services and Support (Subvote HE04) — Continued***Health Organizations and Services — Concluded*

Canadian Health Services Research Foundation	6,500	Potter, Darcelle	5,000
Canadian Institute for Health Information	440,627	Prairie North Regional Health Authority	134,650
Carvell, Jennifer	7,000	Prince Albert Parkland Regional Health Authority	130,725
Caswell, Tamara	7,000	Pyle, Nathan	7,000
Catholic Health Association of Saskatchewan	75,264	Quiring, Bonnie	7,000
College of Physicians and Surgeons of Saskatchewan	56,744	Receiver General for Canada - Health Canada	79,192
Cook, John	7,000	Receiver General for Canada - Public Works and Government Services	10,000
Cypress Regional Health Authority	56,121	Regina Qu'Appelle Regional Health Authority	482,920
Draper, Kelli	7,000	Regnier, Kristin	7,000
Dubord, Krista	7,000	Ricci, Peter	14,000
Elliott, Christina	7,000	Rindero, Lynzie	5,000
Elliott, Jason	7,000	Ronald, Gwendolen	7,000
Engele, Kari	7,000	Rozon, Danielle	7,000
Five Hills Regional Health Authority	70,319	Russell, Kendra	7,000
Fox, Allison	7,000	Sadlowski, Jennifer	7,000
Gadzella, Theresa A.	7,000	Saskatchewan Abilities Council	810,234
Gaw, Raelynn	7,000	Saskatchewan Addictions Interagency Conference	15,000
Gay and Lesbian Health Services	108,243	Saskatchewan Approved Private Service Home Inc.	5,000
Giroux, Jackson	7,000	Saskatchewan Association of Health Organizations	2,671,902
Gorgchuck, Jolene	7,000	Saskatchewan Cancer Agency	20,000
Grunerud, Shannon D.	7,000	Saskatchewan Council for Community Development	5,000
Hantke, Erin	7,000	Saskatchewan Institute of Applied Science and Technology	198,226
Hart-Mitchell, Regan	7,000	Saskatchewan Institute on Prevention of Handicaps	216,486
Heartland Regional Health Authority	54,238	Saskatchewan Registered Nurses Association	100,000
Hodgins, Dana	7,000	Saskatchewan Seniors Mechanism	36,720
Holmstrom, Trudi	7,000	Saskatchewan Towards Offering Partnership Solutions to Violence	34,638
Hull, Jackelyn	7,000	Saskatoon Council on Aging	37,885
Johnson, Jillian	7,000	Saskatoon Regional Health Authority	792,749
Jordison, Katie	7,000	Schizophrenia Society of Saskatchewan Inc.	152,969
Keewatin Yatthe Regional Health Authority	30,507	Schmidt, Leona	7,000
Kelsey Trail Regional Health Authority	56,355	Simpson, Marla	7,000
Klarenbach, Jadene	7,000	Smith, Bobbi-Jo	7,000
Kopelchuk, Leah	5,000	Sneath, Alison	7,000
Kozak, Rebecca	5,000	Somerville, Crystal	7,000
Kubik, Laurie	7,000	St. Louis Board of Governors	752,182
Lamon, Pamela	7,000	Stevenson, Jill	7,000
Lifestream Development Services Inc.	124,800	Stricker, Leanne K.	7,000
Lions Eye Bank of Saskatchewan, Inc.	33,000	Sun Country Regional Health Authority	103,596
MacKenzie Infant Care Centre	29,172	Sunrise Regional Health Authority	139,190
MacDonald, Scott	7,000	Szmutko, Daniel	7,000
MacLean, Iain	7,000	Tamara's House	150,000
Mamawetan Churchill River Regional Health Authority	29,650	Thorsen, Carlee	14,000
Mann, Teri Lynn	7,000	Tinani, Naresh	7,000
Mannix, Tanya	7,000	Toronto Western Hospital Solutions by Sequence	15,000
Marcil, Allison	14,000	Towers, Andrew	7,000
Mathes, Christina	5,000	Trawin, Jennifer	5,000
McKibbin, Kathy	7,000	University of Alberta	65,145
Mental Health Association in Saskatchewan	186,021	University of Regina	71,040
Metis Addictions Council of Saskatchewan Inc.	2,334,738	University of Saskatchewan	728,499
Millham, Sherri	7,000	Valley, Scott	7,000
MS Drug Program	140,000	Voisey, Erin	5,000
Murray, Lisa	7,000	Walker, Lindsay	7,000
North Central Health Centre	39,696	Wasilow, Carmen	7,000
Northcott, Peggy	7,000	Weiman, Lori	7,000
Osatiuk, Joanne	7,000	Widdifield-Konkin, Leslie	7,000
Osler, Hoskin and Harcourt	195,800	Wilson, Jolene A.	7,000
Parenteau, Amy-Jill	7,000	Wolkosky, Dyana	7,000
Paulson, Wendy	7,000	Wright, Kristi	7,000
Pearen, Scott	7,000	Payees under \$5,000	506,030
Perkins, Janice	7,000		<u>\$ 13,867,453</u>
Persons Living With AIDS Network of Saskatchewan Inc.	48,709		

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Health Research

Canadian Centre for Analysis of Regionalization and Health	\$ 100,000
Health Quality Council	1,524,999
Health Services Utilization and Research Commission	2,678,171
Saskatchewan Cancer Agency	563,000
Saskatchewan Health Research Foundation	1,529,834
Saskatchewan Indian Federated College	225,000
Saskatchewan Population Health and Evaluation Research Unit Inc.	100,000
University of Saskatchewan	1,712,000
	<u>\$ 8,433,004</u>

Saskatchewan Health Information Network

Saskatchewan Health Information Network	\$ 11,100,000
	<u>\$ 101,836,443</u>

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services (insured services)	\$ 294,804,064
Less: reimbursement	(2,132,588)
	<u>\$ 292,671,476</u>

Medical Services - Non-Fee-for-Service

College of Physicians and Surgeons of Saskatchewan	\$ 125,000
Community Health Services (Saskatoon) Association Ltd.	5,855,497
Community Health Services (Wynyard and District) Association	484,454
Community Health Services Association (Regina) Ltd.	2,353,414
Cypress Regional Health Authority	1,573,176
Five Hills Regional Health Authority	2,099,614
Heartland Regional Health Authority	258,888
Kelsey Trail Regional Health Authority	781,386
Lloydminster and District Community Health Services Association Ltd.	70,392
Mamawetan Churchill River Regional Health Authority	52,992
Medical Services	49,695,734
Prairie North Regional Health Authority	3,101,974
Prince Albert Co-operative Health Centre	4,578,625
Prince Albert Parkland Regional Health Authority	2,075,678
Regina Qu'Appelle Regional Health Authority	27,124,574
Saskatchewan Cancer Agency	6,235,633
Saskatoon Regional Health Authority	18,211,927
Sun Country Regional Health Authority	1,313,424
Sunrise Regional Health Authority	2,022,735
University of Saskatchewan	5,228,944
Payees under \$5,000	335,869
	<u>\$ 133,579,930</u>

Medical Education System

University of Saskatchewan	<u>\$ 21,946,997</u>
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Chiropractic Services

Medical Services (insured services)	<u>\$ 7,513,326</u>
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Optometric Services

Medical Services (insured services)	<u>\$ 3,480,002</u>
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Dental Services

Medical Services (insured services)	<u>\$ 1,320,044</u>
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Out-of-Province

Alberta Cancer Board	\$ 86,599
Alberta Health Care Insurance Plan	25,529,699
Allan Blair Memorial Clinic	94,731
Arkansas Childrens Hospital	19,884
B. C. Minister of Finance	2,495,098
British Columbia Cancer Agency	90,150
Calgary Regional Health Authority	8,653
Canadian Medical Network	81,004
Caritas Health Group	18,917
Cochlear Corporation	425,728
Community Health Services (Saskatoon) Association Ltd.	25,740
Cypress Regional Health Authority	357,926
Five Hills Regional Health Authority	361,389
Flin Flon General Hospital	3,548,910
Fort Qu'Appelle Indian Hospital Inc.	22,110
Gamma Knife Centre	14,393
Government of the Northwest Territories	74,838
Government of the Yukon	10,713
Heartland Regional Health Authority	185,687
Hospital for Sick Children	8,858
Keewatin Yatthe Regional Health Authority	12,870
Kelsey Trail Regional Health Authority	241,487
Kensington Clinic	36,601
Mamawetan Churchill River Regional Health Authority	20,873
Manitoba Health	3,140,294
Medical Services (insured services)	19,127,261
Medical Services Inc.	8,850
Minister of Finance of Ontario	1,562,988
Morgentaler Clinic	34,800
New Brunswick Minister of Finance	72,133
Newfoundland Exchequer	39,761
Nova Scotia Minister of Finance	101,928
Ottawa Hospital Accounts Receivable	63,670
PET Diagnostics Inc.	5,000
Prairie North Regional Health Authority	988,007
Prince Albert Co-operative Health Centre	22,220
Prince Albert Parkland Regional Health Authority	291,972
Prince Edward Island Department of Health and Social Services	7,625
RBC Travel Insurance Company	8,726
Regie de l'Assurance Maladie du Quebec	288,337
Regina Qu'Appelle Regional Health Authority	3,271,956
Rochester Methodist Hospital	8,915
Saint Joseph Hospital	181,732
Saskatoon Cancer Clinic	33,996
Saskatoon Regional Health Authority	4,084,586
Southern Aviation Ltd.	7,146
St. Alexius Medical Center	41,696
St. Mary's Hospital	673,172
St. Patrick Hospital	295,805
Sun Country Regional Health Authority	338,846
Sunnybrook and Women's Health Centre	7,182
Sunrise Regional Health Authority	1,725,141
Surgical Centres Inc.	5,171
Swedish Medical Center - Columbia	277,437
Trinity Hospital	19,126
UCLA Medical Center	6,558
Vancouver Coastal Health Authority	13,809

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

Out-of-Province — Concluded

Western Canada MRI Centre	5,568
William Beaumont Hospital	26,576
World Travel Protection	27,250
World Wide Mediclaim Services	6,272
Payees under \$5,000	183,183
Less: reimbursement	(12,107,553)
	<u>\$ 58,670,000</u>
	<u><u>\$ 519,181,775</u></u>

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	<u>\$ 134,051,004</u>
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Saskatchewan Aids to Independent Living

A and R Pharmacy Ltd.	\$ 6,872
Airgas Canada Inc.	1,165,304
Avalon Pharmacy	35,420
Avon Drugs (1978) Ltd.	36,460
B and E Price Watchers Drugmart	10,910
Battlefords and District Co-operatives Ltd.	6,598
Bicks Drugs Ltd.	5,844
Broadway Pharmacy	12,011
Brunskill Pharmacy	19,865
Canada Safeway	291,850
Canadian National Institute for the Blind	285,915
Canarama Pharmacy Ltd.	12,075
Canora Pharmacy Ltd.	11,565
Cascade Orthotics Ltd.	8,521
Cheetham's Pharmacy	8,932
Co-op 33rd Street Pharmacy	9,198
Co-op 8th Street Pharmacy	6,687
Co-op Market Place Pharmacy	7,452
Coads Drug Store	6,676
Costco Pharmacy No. 520	8,434
Coteau Hills Pharmacy Ltd.	8,573
Crescent Heights Pharmacy	6,539
Cypress Regional Health Authority	70,829
Davis Rexall Drugs Ltd.	19,673
Dewdney Drugs (1986) Ltd.	12,623
Duncans Drug Store	14,027
Dundonald Pharmacy	18,081
Duraline Medical Products	432,606
Earls Pharmacy Ltd.	116,426
Estevan Drug Mart	8,365
Fisher's Drug Company Inc.	13,748
Five Hills Regional Health Authority	18,886
Futuremed Health Care Products Inc.	7,238
Gray Chemists Ltd.	7,849
Hearn's Westview Pharmacy	5,291
Heartland Regional Health Authority	6,301
Henders Price Watchers Drugs	16,518
Hewgills Drug Store Ltd.	158,142
Hill Avenue Drugs Ltd.	7,559
Hillside Pharmacy	9,054
Homstol Medicine Shoppe	7,707
Independent Living Inc.	10,401
J B Medical	15,214
Jolly's Veterinary and Surgical Supplies	70,552
Kelsey Trail Regional Health Authority	10,076
Kindersley and District Co-op Ltd.	11,246

La Loche Drug Mart	20,822
Lacroix Drugs	13,178
Lakeview Pharmacy	5,555
Lloydminster Co-op Pharmacy	13,236
Lorne Drugs	9,677
Loucks Medi-Health Pharmacy	22,602
Maidstone Pharmacy (1991) Ltd.	5,559
Marian's Pharmacy	5,625
Marshall Drugs (Humboldt) Ltd.	6,335
Mayfair Drug Ltd.	9,014
McCoys Drugs	11,842
Medical Pharmacy	13,292
Medicine Shoppe No. 119	13,561
Medicine Shoppe No. 121	5,289
Medigas Inc.	2,701,322
Midway Pharmacy	10,065
Moffitts Pharmacy Ltd.	13,978
Moosomin Drug Mart	8,796
Nokomis Pharmacy (1975) Ltd.	8,814
Nordon Drugs	25,825
Nordon Medical Enterprises Ltd.	388,808
Park Street Drugs Ltd.	6,860
Pharmasave Drugs No. 424	47,411
Pharmasave No. 405	18,517
Pharmasave No. 406	22,765
Pharmasave No. 409	10,521
Pharmasave No. 415	7,136
Pharmasave No. 416	9,981
Pharmasave No. 417	14,054
Pharmasave No. 418	5,741
Pharmasave No. 420	7,271
Pharmasave No. 421	7,751
Pharmasave No. 422	31,085
Pharmasave No. 426	13,422
Pharmasave No. 427	7,977
Pharmasave No. 428	8,328
Pharmasave No. 430	7,792
Pinehouse Pharmasave No. 411	6,336
Pioneer Village Pharmacy Inc.	22,414
Prairie North Regional Health Authority	6,562
Prescription Plus General	40,461
Price-Rite Drugs Ltd.	6,798
Prince Albert Co-op Pharmacy No. 2	5,045
Provincial Home Oxygen Inc.	1,072,797
Quayle's Pharmacy	7,698
Quinn's Pharmacy Ltd.	17,722
Redvers Pharmacy Ltd.	12,026
Regina Qu'Appelle Regional Health Authority ...	1,923,844
Riverbend Co-op Pharmacy Ltd.	5,742
Rocanville Super Thrifty Drug Mart	16,366
Rosetown Co-op Pharmacy	9,565
Royal Drug Mart	30,150
Sammons Preston Canada, Inc.	8,840
Saskatchewan Abilities Council	4,595,516
Saskatoon Family Drugs 417	5,349
Saskatoon Family Drugs No. 200	9,600
Saskatoon Regional Health Authority	1,533,136
Schaan Healthcare Products Inc.	743,858
Sereda's Pharmacy Ltd.	13,871
Sherbrooke Community Centre	48,262
Sherwood Co-operative Association Limited	10,553
Shivak's Pharmacy Ltd.	9,287
Shoppers Drug Mart No. 401	33,384
Shoppers Drug Mart No. 402	17,382
Shoppers Drug Mart No. 403	19,722
Shoppers Drug Mart No. 405	10,320
Shoppers Drug Mart No. 407	12,854
Shoppers Drug Mart No. 408	19,143
Shoppers Drug Mart No. 410	34,240
Shoppers Drug Mart No. 411	6,234
Shoppers Drug Mart No. 412	58,023
Shoppers Drug Mart No. 413	9,029
Shoppers Drug Mart No. 414	17,671
Shoppers Drug Mart No. 415	12,469
Shoppers Drug Mart No. 416	21,415
Shoppers Drug Mart No. 420	13,811

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Saskatchewan Aids to Independent Living — Concluded

Shoppers Drug Mart No. 421	27,052
Shoppers Drug Mart No. 422	65,987
Shoppers Drug Mart No. 423	19,975
Shoppers Drug Mart No. 424	17,371
Shoppers Drug Mart No. 425	41,137
Shoppers Drug Mart No. 427	33,490
Shoppers Drug Mart No. 429	30,427
Shoppers Drug Mart No. 442	29,014
Shoppers Drug Mart No. 444	8,306
Shoppers Home Health Care	57,560
Slobodian Pharmacy Ltd.	9,145
Southland Co-op Pharmacy	6,152
Spiritwood Pharmacy	9,940
St. Joseph's Hospital Community Pharmacy	7,306
St. Walburg Pharmacy	5,983
Stapleford Pharmacy	9,647
Stevens Company Limited	13,646
Sunrise Regional Health Authority	53,530
Sutherland Drugs	16,016
Tisdale Hospital Pharmacy	99,657
Towers Pharmacy	12,616
Townsend's Central Drugs Ltd.	9,077
Tyco Healthcare Group Canada Inc.	37,968
University Park Pharmacy	5,013
Victoria Hospital Pharmacy	122,346
Victoria Pharmacy Inc.	6,552
Victoria Square Dispensary	31,534
Vitalaire Canada Inc.	3,176,739
Wadena Drugs (1994) Ltd.	16,491
Wal-Mart	63,505
Wall Street Pharmacy	5,655
Watrous Pharmacy (1995) Ltd.	5,875
Werezak's Pharmacy Ltd.	12,776
Westfair Foods Drugstore Pharmacy	49,151
Weyburn Co-op Pharmacy	5,295
White's Pharmacy	8,606
Wilkie Pharmacy Ltd.	9,362
Wismers Pharmacy Ltd.	6,466
Woodland Pharmacy	5,542
Wynyard Pharmacy	8,508
Zellers	87,335
Payees under \$5,000	1,193,488
\$	22,468,656

Supplementary Health Program

Aasen, Dr. Kevin	\$ 5,673
Abe's Bus Service	5,651
Acaster, Dr. G. R.	37,930
Ackerman, Dr. Michele	9,521
Action Drugs Eastview	11,781
Advanced Denture Clinic	14,888
Air Mikisew Ltd.	113,055
Allied Denture Clinic	42,761
Alyssa's Taxi	52,639
Anholt, Dr. Reg R.	14,172
Antosh, Dr. Wes R.	29,149
Apex Dental Lab	19,429
Archie's Bus Service Ltd.	9,245
Argue, Dr. Curtis	6,670
Arpin, Dr. Kristin	44,684
Atrium Optometric Group	43,662
Aurele's Taxi	42,468
Austin, Dr. Robert	7,797
Avenue Denture Clinic Inc.	6,344

Avon Drugs (1978) Ltd.	11,427
Avram, Dr. Daniel C.	51,883
B G Denture Clinic	9,438
B and E Price Watchers Drugmart	7,539
Baber's Pharmacy Ltd.	6,815
Backlin's Ambulance Service	15,018
Bailey, Dr. Dana H.	6,359
Bajwa, Dr. Sukhwant S.	6,738
Baker, Dr. Brian L.	6,430
Barker, Dr. Mike P.	80,989
Battleford Drug Mart	12,586
Battlefords Denture Care	10,549
Baumann, Dr. Hans W.	28,787
Beauval Taxi	47,541
Beesley, Dr. G. Paul	19,871
Berger, Dr. Randy P.	26,351
Beug, Dr. Sandra	15,737
Bhargava, Dr. Raju	9,147
Biglow-Lecomte, Dr. Pat	5,762
Blaine Lake Ambulance Care	7,214
Bode, Dr. Garth R.	14,771
Bowerman, Dr. Colin F.	5,203
Brakstad, Dr. L. Shaun	66,843
Britton, Dr. Charles	8,173
Broadway Pharmacy	13,347
Brough, Dr. Mike	21,800
Brown's Denture Clinic	5,782
Brunskill Pharmacy	26,671
Budd, Dr. Scott	24,973
Buffalo Narrows Taxi	30,716
Busche, Dr. H. Myrna	8,308
Busse, Dr. C. David	8,749
C and D Taxi	29,061
Cadman, Dr. Kirby	14,080
Canada Safeway	141,647
Canarama Pharmacy Ltd.	16,485
Canora Ambulance Care (1996) Ltd.	24,272
Canora Pharmacy Ltd.	35,307
Carlson, Dr. Tom	23,263
Carlton Court Dental Lab	14,512
Carlton Trail Pharmacy	5,463
Carrot River Pharmacy	5,476
Centre Dental Clinic	10,548
Chayka, Dr. Robert	5,529
Cheetham, Dr. Michael J.	22,731
Choubal, Dr. Sujata S.	9,197
Chow, Dr. Lyn K.	11,467
Chung, Dr. Yung S.	28,895
Cityview Optometry	39,091
Clearwater Taxi	14,525
Clements, Dr. D. E. S.	6,113
Clyde Thomas Taxi	62,867
Coads Drug Store	5,367
College Avenue Drugs	27,945
College Park Drugs	9,007
Community Clinic Optical	9,481
Cotterie, Dr. Ken	10,726
Courteau, Dr. Guy R.	19,431
Courtesy Air Inc.	159,048
Crescent Heights Pharmacy	27,485
Cummings, Sheila	31,021
Cypress Regional Health Authority	19,375
D'Andrea Denture Clinic Ltd.	18,951
Dangstorp, Dr. Deryl	27,317
Davis Rexall Drugs Ltd.	16,510
Degelman, Rae and Degelman, Drs.	53,835
Degenstein Denture Clinic Ltd.	6,357
Dental Clinic University of Saskatchewan	15,571
Dergousoff, Dr. Brent	9,400
Desjarlais Taxi	39,808
Deutsch, Dr. Monika	15,420
Dewdney Drugs (1986) Ltd.	51,621
Diakow, Malec and Haugen Drs.	37,761
Dovich, Dr. Stan	26,858
Dr. Brian D. Kilduff Professional Corporation	12,288

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Dr. Frank Hohn Omfs Professional Corporation	7,505
Dr. Jeff Livingstone Dental Professional Corporation	14,666
Dr. Robert Charles Dental Professional Corporation	8,091
Dr. Ted Skulmoski Dentistry Professional Corporation	5,790
Dr. Terry Lange Dentistry Professional Corporation	11,885
Dr. Trischuk Dental Professional Corporation	8,565
Duck Mountain Ambulance Care Ltd.	7,710
Dufour, Dr. Don	8,218
Dufour, Dr. Meena	7,968
Dundonald Pharmacy	12,641
Duprat, Dr. Paul	8,670
Duraline Medical Products	9,714
Dutton, Dr. Darrell	5,754
Earls Pharmacy Ltd.	170,634
East Central Emergency Medical Services	41,185
Eyes International	30,915
Family Centre Prescription Plus Inc.	5,435
Family Drugs No. 300	6,432
Family Eye Care Centre	25,549
Favel's Taxi	41,504
Firak, Dr. Joseph	16,481
Fisher's Drug Company Inc.	18,354
Fletcher, Dr. Robert E.	16,307
Fletcher, Dr. W. Chad	7,510
Flin Flon Ambulance Service	6,213
Foraie, Dr. Ray D.	8,401
Frayling Denture Clinic	8,312
Friesen Drug (1994) Ltd.	7,572
Friesen, Dr. D. B.	13,414
Friskie, Dr. Scott	5,468
Fuchs, Dr. Dennis	10,178
Funk, Dr. Roger D.	9,939
Future Vision Optical	5,797
Gateway Denture Clinic	16,626
Gattinger, Dr. M. W.	8,483
Geradts, Dr. Chris	31,339
Gersten, Dr. Stephen H.	58,760
Gherasim, Dr. Edward W.	7,335
Gilewich, Dr. Randy	13,710
Gillies, Dr. Carmen	10,093
Gillings, Dr. Darryll T.	5,936
Goldade, Dr. Kent	12,929
Gozzi, Dr. Denis	5,998
Graham, Dr. Todd Steven	5,814
Granger Drugs Ltd.	11,552
Grant, Dr. Linda	15,333
Grassick, Dr. Patti	10,572
Gray Chemists Ltd.	21,769
Gray, Dr. Lauretta	10,626
Green Lake Taxi	20,036
Grieman, Dr. Rick	21,876
Guaranteed Denture Clinic Ltd.	33,106
Hall, Dr. R. W.	5,599
Halstead Denture Clinic	18,572
Hamilton, Dr. Ian R.	15,412
Harder, Dr. L. H.	9,225
Harper's Medical Centre Pharmacy Ltd.	8,589
Harper, Dr. D. J.	14,126
Harrick, Dr. Lauria A.	5,914
Hastings, Dr. David W.	6,073
Haunsperger, Dr. Chris	5,594

Hay, Dr. Russ W.	15,738
Hearn's Westview Pharmacy	35,317
Heartland Regional Health Authority	43,857
Heine, Dr. Lorna	6,745
Henderson, Dr. James D.	9,750
Herbert Pharmacy Ltd.	6,608
Herman's Taxi	50,397
Herve, Dr. Joe M.	38,822
Hewgills Drug Store Ltd.	20,583
Hildebrand, Dr. Doug.	7,008
Hill Avenue Drugs Ltd.	6,147
Hitzioz, Dr. Faye	7,362
Ho, Dr. Lawrence W. Y.	97,134
Hoffer Denture Clinic	5,947
Holmes, Dr. David J.	5,066
Homstol Medicine Shoppe	11,535
Horn, Dr. James C.	16,150
Hub City Dental Lab	21,077
Hughes, Dr. J. E. F.	6,158
Humboldt Ambulance Service (1992)	29,078
Ighani, Dr. Adib	7,201
Independent Optical Ltd.	38,484
Inverarity, Dr. Brock	29,411
Ivan's Taxi	11,856
J and J Corrigan's Taxi	37,627
J. L. Optical Services Corporation	7,309
J.T. Ambulance Service Inc.	5,666
Jackson Air Services Ltd.	5,498
Janko Dental Lab Ltd.	7,403
Janvier's Taxi	76,666
Janzen, Dr. Eunice M.	8,206
Janzen, Dr. J. G.	10,798
Jarotski, Dr. Todd	7,100
Jeff's Taxi	44,498
Jen, Dr. Stephen I.	13,685
Johnson, Dr. Don C.	17,707
Jolly's Veterinary and Surgical Supplies	8,493
Juneke, Dr. Jack	14,567
K. N. E. Optical Ltd.	66,883
Kadachuk's Taxi	73,829
Karasim, Dr. Allan J.	7,882
Katz, Dr. Roy A.	81,257
Keewatin Yatthe Regional Health Authority	200,404
Kelley, Dr. Tara	34,219
Kelsey Trail Regional Health Authority	17,418
Kelvington Ambulance Care Ltd.	8,158
Kerry, Dr. U. J.	7,202
Kindersley Denture Clinic	6,854
Klassen, Dr. Melinda	5,816
Knight, Dr. Nickey	10,522
Koeberlin, Dr. Denise	8,023
Kolbenson, Dr. L.	9,495
Konotopetz, Dr. Greg	5,243
Korol, Dr. Stephen Michael	5,795
Kosloski, Dr. Robert E.	12,312
Kost, Dr. Gregory M.	42,099
Kowbel, Dr. F. P.	8,483
Kozicki-Belyk, Dr. Lynn	23,132
Krasko, Dr. Brenda	6,555
Kriel, Dr. Louie	12,979
Krueger, Kendall, Wilson	14,875
Kushneriuk, Dr. Jeff	17,325
Kutsogiannis, Dr. E.	104,053
L.A. Family Taxi 2001	14,314
La Ronge Emergency Medical Services (EMS)	50,972
Lacey, Dr. W. G.	14,113
Lacoursiere, Dr. Ryan	11,066
Lacroix Drugs	9,405
Lakeview Pharmacy	10,752
Lalli, Dr. Parm	86,969
Lanigan and District Ambulance Association	6,836
Lanoie, Dr. Linea	11,129
Lawrence, Dr. James M.	21,927
Laycock, Dr. A. Mervin	5,614
Lefebvre, Dr. Maureen	10,887

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Continued

Legault Dental Lab (2002)	6,620	Oleksyn, Dr. Carolyn	7,208
Legrand Northwest Ocularists Inc.	15,940	Olson, Dr. Bernard	30,450
Lenal's Taxi	41,596	Oyster Dental Laboratory	10,049
Lewis, Dr. Vincent	7,397	Pacific Avenue Pharmacy	7,814
Lloydminster Co-op Pharmacy	8,506	Parkland Ambulance Care Ltd.	141,092
Lloydminster Emergency Care	12,355	Parkland Denture Clinic	11,608
Lome Avenue Drug Ltd.	25,005	Parkview Optometric Services	16,065
Loucks Medi-Health Pharmacy	33,155	Patuanak Taxi	12,726
Louie, Dr. Paul	5,535	Paul's Drugs Ltd.	25,318
Lukenchuk, Dr. Darcy J.	6,443	Penkala, Dr. Mike	5,602
Lypka, Dr. Kenneth D.	6,424	Penkala, Dr. Robb	51,074
M.D. Ambulance Care Ltd.	550,725	Pharmasave Drugs No. 424	43,842
MacLennan, Dr. Myles	39,792	Pharmasave No. 406	14,347
MacPherson, Dr. John S.	13,657	Pharmasave No. 412	5,106
Mahan, Dr. E.	8,149	Pharmasave No. 417	5,503
Mansour, Dr. S. P.	23,872	Pharmasave No. 418	5,531
Marg's Taxi	29,875	Pharmasave No. 422	8,113
Marian's Pharmacy	5,833	Pharmasave No. 427	7,274
Marshall Drugs (Humboldt) Ltd.	21,310	Pharmasave No. 428	8,216
Marshall's Ambulance Care Ltd.	15,012	Pharmasave No. 433	9,041
Martin, Dr. Ron E.	7,015	Phenix, Dr. E. D.	15,215
Matz, Dr. Carla	10,055	Piche, Dr. Stefan M.	5,210
Mayfair Drug Ltd.	6,965	Pieczowy, Dr. Les. A.	10,669
McCoys Drugs	42,254	Pierce, Dr. Tim	36,719
McCutcheon Pharmacy	5,985	Pierce, Dr. Timothy	6,797
McKechnie, Dr. W. M.	7,113	Pine Ridge Taxi	8,940
McMeekin, Dr. George	9,849	Pioneer Village Pharmacy Inc.	101,212
McQuoids Pharmacy Ltd.	5,540	Plosz, Dr. D. J.	9,273
Medi-Center Pharmacy	22,487	Point Optical (Scotia Centre)	6,969
Medical Pharmacy	19,156	Point Optical Confederation Mall	7,989
Medical Services Branch	1,404,998	Poitras, Dr. Peter M.	9,577
Medigas Inc.	9,704	Pollock, Dr. Melanie	9,554
Medstar Ventures North-East EMS	64,581	Prairie North Regional Health Authority	78,205
Melfort Ambulance Care 1999 Ltd.	22,151	Pratt Dental Studio Ltd.	9,468
Melfort Denture Clinic	7,772	Precision Dental Laboratory	8,028
Melva Schmidt's Taxi	45,213	Precision Denture Clinic	11,163
Meyer, Dr. Robert Brian	15,141	Preeceville Ambulance Care	17,599
Meyers, Dr. Craig R.	66,104	Prestie, Dr. Michael	18,369
Midway Ambulance Care Ltd.	11,256	Primary Eye Care Centre	18,778
Moberly's Taxi	53,271	Prokopishin, Dr. Wm.	10,890
Moe, Dr. Nina	8,936	Q. C. Dental Laboratory	15,660
Moffitts Pharmacy Ltd.	19,361	Quayle's Pharmacy	6,828
Mokleby, Dr. Tor S.	52,043	Radville Pharmacy	5,102
Moose Jaw and District EMS 623064		Ray's Taxi	67,874
Saskatchewan Ltd.	92,064	Redvers Pharmacy Ltd.	6,504
Moosomin Drug Mart	12,625	Reed, Dr. Edward T.	14,979
Morrow, Dr. Casmeara	12,232	Regina Dental Laboratory	12,902
Morton, Dr. Keith	10,068	Regina Qu'Appelle Regional Health Authority	422,980
Mount Royal Drugs Ltd.	22,739	Regional Municipality of Wood Buffalo	16,124
Moyer, Dr. W. L.	9,406	Reimer, Dr. Lawrence	8,292
Mullen, Dr. Ronald Mark	15,079	Remmer, Dr. K. Ross	22,911
Murdoch, Dr. Greg	8,717	Rieben, Dr. P. Jr.	9,732
My Pharmacy	18,955	Riekman, Dr. Glenn A.	18,212
Nagle, Dr. Carol L.	25,305	River Heights Drugs	24,806
Needham, Dr. Errol R.	9,959	Rob's Denture Studio Ltd.	6,250
Neuvenheim, Dr. Carl J.	11,963	Roberts, Dr. Cameron	8,218
Nipawin Denture Clinic	13,789	Robinson, Dr. W. Bruce	10,812
Norcanair Airlines Inc.	5,715	Rogoza, Dr. Ronald G.	8,298
Nordon Drugs	80,162	Roland, Dr. Grant	8,989
Nordon Medical Enterprises Ltd.	106,624	Romaniuk, Dr. Anthony	5,395
Norland Denture Clinic (Lakeview Branch)	5,149	Romaniuk, Dr. Tony	30,414
North East Optical	8,206	Rosetown Co-op Pharmacy	5,032
Northern Dene Airways Ltd.	22,311	Ross Air Service Ltd.	7,484
Northumberland Drugs Ltd.	9,373	Ross, Dr. A. S.	29,758
Nu-Look Optical Ltd.	34,396	Rosthern Pharmacy (1994) Ltd.	13,031
Nu-Oral Dental Laboratory Ltd.	15,002	Rosthern and District Ambulance Care	7,861
Olafson, Dr. Kurt	7,759	Royal Drug Mart	26,241
		Rusteika, Dr. Kelly	10,306
		Saleski Pharmacy Ltd.	6,529
		Sametz Pharmacy Ltd.	13,410
		Sandra's Bus Service	28,969
		Saskatchewan Abilities Council	16,295
		Saskatchewan Institute of Applied Science and Technology	11,049
		Saskatchewan Transportation Co.	11,273
		Saskatoon Denture Clinic Ltd.	18,679

Transfers — Continued

Drug Plan and Extended Benefits

(Subvote HE08) — Continued

Supplementary Health Program — Concluded

Saskatoon Family Drugs 417	11,810
Saskatoon Medical Arts Pharmacy Inc.	9,774
Saskatoon Radio Cab Ltd.	20,085
Saskatoon Regional Health Authority	208,732
Saskatoon Vision Centre	14,482
Schaan Healthcare Products Inc.	30,435
Schebywolok, Dr. C. H.	5,828
Shamrock Ambulance Care Inc.	5,503
Shanavon Drugs (1967) Ltd.	7,907
Shavron, Dr. Rosaleen	7,943
Sheasby, Popick and Caines	13,454
Sherbrooke Community Centre	15,216
Sherwood Village Optical Ltd.	32,079
Shopper's Optical	40,646
Shoppers Drug Mart No. 335	7,708
Shoppers Drug Mart No. 401	12,503
Shoppers Drug Mart No. 402	8,562
Shoppers Drug Mart No. 403	62,997
Shoppers Drug Mart No. 407	7,022
Shoppers Drug Mart No. 408	81,409
Shoppers Drug Mart No. 410	24,765
Shoppers Drug Mart No. 412	18,692
Shoppers Drug Mart No. 413	9,545
Shoppers Drug Mart No. 414	12,334
Shoppers Drug Mart No. 415	6,400
Shoppers Drug Mart No. 416	16,176
Shoppers Drug Mart No. 420	7,105
Shoppers Drug Mart No. 421	5,449
Shoppers Drug Mart No. 422	13,204
Shoppers Drug Mart No. 424	13,298
Shoppers Drug Mart No. 429	12,546
Shoppers Drug Mart No. 442	6,891
Shoppers Drug Mart No. 444	5,769
Simoneau, Dr. M. L.	14,505
Skulski, Dr. Brian A.	6,173
Slobodian Pharmacy Ltd.	20,356
Slowenko, Dr. Robin J.	14,087
Smith's Taxi	38,223
Soltys, Dr. Kevin J.	21,708
Soutar, Dr. S. G.	27,778
South Hill Dental Lab	6,228
Spink, Dr. Roger G.	17,504
Spiritwood Ambulance Care (1994) Ltd.	18,618
St. Joseph's Hospital Community Pharmacy	5,210
Stapleford Pharmacy	36,844
Stark, Dr. Curtis	8,918
Starzynski, Dr. M. R.	7,895
Steel, Dr. J. C.	13,259
Sun Country Regional Health Authority	45,191
Sunderland, Dr. Trent	18,399
Sunrise Regional Health Authority	39,612
Sutherland Drugs	7,360
Swift Current and District Ambulance Services Ltd.	25,922
Taillon, Dr. M. J.	5,963
Tataryn, Dr. A. W.	5,214
Thibodeau, Dr. Blayne	17,880
Thienes, Dr. B. L.	5,048
Thomas, Dr. B. L.	62,986
Thomson, Dr. Heather E.	7,451
Thomson, Dr. Wes G.	9,047
Timberline Taxi	74,610
Tinker's Enterprizes Ltd.	35,214
Tisdale Ambulance Care Ltd.	5,794
Torbert, Dr. Kenneth	7,555
Touchwood E.M.S.	5,071
Trafananko, Dr. H. W.	5,880

Transwest Air	122,334
Trischuk, Dr. B. W.	13,644
Tru Fit Denture Clinic	14,117
Turnbull, Dr. Richard	16,461
Valley Ambulance Care Ltd.	6,336
Vankoughnett, Dr. Norm	9,703
Veason, Dr. Stephen	5,452
Verabioff Drugs Ltd.	7,572
Verma, Dr. Kamal	7,454
Vertefeuille, Dr. Cheryl	11,428
Victoria East Denture Clinic	11,400
Victoria Square Dispensary	57,814
Viczko, Dr. Kell	33,873
Visions of Vision Inc.	6,871
Vitalaire Canada Inc.	17,436
Wagner, Dr. Michael D.	8,460
Wal-Mart	29,635
Wald Ambulance Ltd.	9,584
Walker's Pharmacy	7,512
Walters, Dr. Aaron	9,845
Waters Dental Lab	40,983
Watt, Dr. James A.	13,801
Westfair Foods Drugstore Pharmacy	31,483
Western Dental Laboratory Ltd.	23,269
Wetmore, Dr. Gary J.	5,015
Weyburn Eye Care Associates	8,083
White, Dr. Greg B.	6,611
White, Dr. Kristen	10,778
White, Dr. M.	7,816
Williams, Dr. A. T.	10,973
Wojcik, Dr. Danuta	15,460
Wong, Dr. Simon	13,719
Woo, Dr. Doug P.	21,056
Woodland Pharmacy	6,768
Woodland Pharmacy Canwood	8,846
WPD Ambulance Care No. 248	46,548
Wright's Pharmacy (1989) Ltd.	7,674
Wynyard Pharmacy	6,081
Yazdani, Dr. Parviz	21,863
Yuzdepski's Pharmacy	5,729
Zak, Dr. Ed W.	5,725
Zaleschuk, Dr. Walter P.	8,643
Zellers	52,411
Zimmer, Dr. Dean J.	26,326
617500 Saskatchewan Ltd.	5,894
Payees under \$5,000	897,465
	\$ 13,360,647

Family Health Benefits

Aasen, Dr. Kevin	\$ 9,416
Abouabdallah, Dr. Raymond	6,683
Abounassar, Dr. F.	14,683
Acaster, Dr. G. R.	8,811
Ackerman, Dr. Michele	9,608
Air Mikisew Ltd.	6,050
Antosh, Dr. Wes R.	13,465
Argue, Dr. Curtis	28,886
Atrium Optometric Group	33,392
Austin, Dr. Robert	15,384
Avram, Dr. Daniel C.	78,654
Azuolos, Dr. Daniel	14,574
Bailey, Dr. Dana H.	7,123
Baker, Dr. Brian L.	11,910
Barker, Dr. Mike P.	16,895
Baumann, Dr. Hans W.	6,209
Beesley, Dr. G. Paul	7,769
Beug, Dr. Sandra	6,472
Bhargava, Dr. Raju	11,737
Biglow-Lecomte, Dr. Pat	17,968
Bode, Dr. Garth R.	21,249
Bowerman, Dr. Colin F.	9,913
Brakstad, Dr. L. Shaun	31,309
Brough, Dr. Mike	8,067
Budd, Dr. Scott	9,737
Busche, Dr. H. Myrna	6,631

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Family Health Benefits — Continued

Cadman, Dr. Kirby	23,820
Carlson, Dr. Tom	37,477
Cheetham, Dr. Michael J.	9,310
Churchill, Dr. Stacie	7,590
Cityview Optometry	15,929
Conrad, Dr. Heather	5,979
Cottenie, Dr. Ken	12,563
Courteau, Dr. Guy R.	7,005
Courtesy Air Inc.	8,096
Cypress Regional Health Authority	15,432
Dangstorp, Dr. Deryl	11,541
Degelman, Dr. R and Rae, Dr. Trent	23,768
Dergousoff, Dr. Brent	5,408
Deutsch, Dr. Monika	5,200
Diakow, Malec and Haugen Drs.	9,466
Dr. Brian D. Kilduff Professional Corporation	11,034
Dr. Frank Hohn Omfs Professional Corporation	5,860
Dr. Jeff Livingstone Dental Professional Corporation	10,183
Dr. Ted Skulmoski Dentistry Professional Corporation	8,941
Dr. Terry Lange Dentistry Professional Corporation	9,349
Dr. Trischuk Dental Professional Corporation	14,236
Dufour, Dr. Don	7,917
Eyes International	9,746
Fletcher, Dr. Robert E.	15,993
Fletcher, Dr. W. Chad	12,635
Friesen, Dr. D. B.	5,714
Fuchs, Dr. Dennis	16,077
Funk, Dr. Roger D.	14,034
Gallagher, Dr. Kelly	8,361
Gasser, Dr. Gerard G.	5,380
Geradts, Dr. Chris	12,627
Gersten, Dr. Stephen H.	42,235
Gherasim, Dr. Edward W.	13,584
Gilewich, Dr. Randy	7,355
Gillies, Dr. Carmen	14,451
Gillings, Dr. Darryll T.	9,922
Goldade, Dr. Kent	16,049
Grant, Dr. Linda	6,098
Gray, Dr. Lauretta	9,659
Hall, Dr. R. W.	6,739
Hamilton, Dr. Ian R.	20,183
Harder, Dr. L. H.	10,358
Harper, Dr. D. J.	19,261
Heartland Regional Health Authority	6,727
Heine, Dr. Lorna	5,234
Ho, Dr. Lawrence W. Y.	24,640
Horn, Dr. James C.	34,653
Independent Optical Ltd.	11,754
Inverarity, Dr. Brock	18,670
J. L. Optical Services Corporation	7,130
Janzen, Dr. Eunice M.	5,137
Janzen, Dr. J. G.	10,984
Jarotski, Dr. Todd	29,600
Jones, Dr. Steven G.	7,313
Junek, Dr. Jack	10,722
K. N. E. Optical Ltd.	23,630
Katz, Dr. Roy A.	6,275
Keewatin Yatthe Regional Health Authority	6,653
Kelley, Dr. Tara	9,866
Kennedy, Dr. Kim R.	11,105
Klassen, Dr. Melinda	10,857
Knight, Dr. Nickey	11,351

Kolbenson, Dr. L.	7,252
Konotopetz, Dr. Greg	7,420
Kowbel, Dr. F. P.	14,692
Kozicki-Belyk, Dr. Lynn	5,643
Kriel, Dr. Louie	16,299
Ku, Dr. B. B.	6,689
Kurz, Dr. P. R.	10,380
Kushneriuk, Dr. Jeff	12,134
Lalli, Dr. Parm	95,417
Lawrence, Dr. James M.	8,140
Livingstone, Dr. Michele A.	5,562
Lypka, Dr. Kenneth D.	7,590
M.D. Ambulance Care Ltd.	33,656
MacLennan, Dr. Myles	14,434
Mahan, Dr. E.	5,180
Mang, Dr. B. L.	6,569
Mansour, Dr. S. P.	46,243
Maple Creek Dental	8,797
Martin, Dr. Ron E.	5,509
McKechnie, Dr. W. M.	9,365
McMeekin, Dr. George	11,655
Medical Services Branch	1,059,619
Medstar Ventures North-East EMS	7,479
Meyer, Dr. Robert Brian	10,668
Meyers, Dr. Craig R.	7,695
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	6,667
Morrow, Dr. Casmeara	34,026
Morton, Dr. Keith	5,520
Mullen, Dr. Ronald Mark	6,992
Nagle, Dr. Carol L.	17,591
Neuvenheim, Dr. Carl J.	15,330
Nordon Medical Enterprises Ltd.	15,932
Nu-Look Optical Ltd.	15,647
Olafson, Dr. Kurt	7,473
Olson, Dr. Bernard	9,277
Orthner, Dr. Lloyd D.	9,869
Parkland Ambulance Care Ltd.	5,152
Penkala, Dr. Mike	7,837
Penkala, Dr. Robb	20,167
Phenix, Dr. E. D.	14,207
Piecowye, Dr. Les. A.	31,886
Pierce, Dr. Tim	15,826
Prairie North Regional Health Authority	6,574
Prestie, Dr. Michael	12,812
Primary Eye Care Centre	8,131
Prokopishin, Dr. Wm.	17,881
Puchala, Dr. Floyd	9,442
Radue, Dr. John T.	7,045
Regina Qu'Appelle Regional Health Authority	25,675
Reimer, Dr. Lawrence	18,815
Remmer, Dr. K. Ross	41,083
Rieben, Dr. P. Jr.	6,373
Riekman, Dr. Glenn A.	11,497
Rogoza, Dr. Ronald G.	5,830
Romaniuk, Dr. Tony	6,956
Rusteika, Dr. Kelly	6,995
Saskatchewan Institute of Applied Science and Technology	6,361
Saskatoon Regional Health Authority	38,774
Selvig, Dr. Larry V.	5,279
Shavron, Dr. Rosaleen	5,961
Sheasby, Popick and Caines	8,029
Sherwood Village Optical Ltd.	8,271
Shopper's Optical	15,847
Simoneau, Dr. M. L.	7,502
Skulski, Dr. Brian A.	8,727
Slaght, Dr. R. P.	6,114
Slowenko, Dr. Robin J.	7,658
Soltys, Dr. Kevin J.	20,666
Soutar, Dr. S. G.	6,537
Stark, Dr. Curtis	7,434
Starzynski, Dr. M. R.	5,273
Summers, Dr. D.	5,589
Taillon, Dr. M. J.	24,270
Thibodeau, Dr. Blayne	8,354

Transfers — Concluded**Drug Plan and Extended Benefits****(Subvote HE08) — Concluded****Family Health Benefits — Concluded**

Thienes, Dr. B. L.	11,092
Thomas, Dr. B. L.	14,037
Thomson, Dr. Heather E.	17,078
Thomson, Dr. Wes G.	20,269
Trischuk, Dr. B. W.	15,606
Turnbull, Dr. Richard	5,459
Vankoughnett, Dr. Norm	11,648
Veason, Dr. Stephen	13,495
Verma, Dr. Kamal	5,363
Vertefeuille, Dr. Cheryl	5,322
Viczko, Dr. Kell	15,721
Wal-Mart	14,562
Wempe, Dr. Keith	5,559
Weyburn Eye Care Associates	8,894
White, Dr. Greg B.	5,519
White, Dr. Kristen	10,940
White, Dr. M.	9,780
Wojcik, Dr. Danuta	6,725
Wong, Dr. Simon	5,477
Woo, Dr. Doug P.	9,824
Yazdani, Dr. Parviz	5,753
Zimmer, Dr. Dean J.	11,701
Payees under \$5,000	709,603
	<u>\$ 4,192,129</u>

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	\$ 177,284
	<u>\$ 174,249,720</u>

Early Childhood Development**(Subvote HE10)**

Five Hills Regional Health Authority	\$ 175,572
Heartland Regional Health Authority	23,500
Kelsey Trail Regional Health Authority	157,414
Mamawetan Churchill River Regional Health Authority	26,000
Northern Lights School Division No. 113	791,921
Prairie North Regional Health Authority	716,580
Prince Albert Parkland Regional Health Authority	22,000
Regina Qu'Appelle Regional Health Authority ...	939,819
Saskatchewan Rivers School Division No. 119	307,382
Saskatoon Regional Health Authority	550,330
Sunrise Regional Health Authority	369,144
	<u>\$ 4,079,662</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 703,110
Accelerated Technology Laboratories Inc.	94,241
Access Consulting Ltd.	29,857
Adaltis Inc.	41,498
Allied Printers Ltd.	21,901
Anachemia Canada Inc.	29,577
Applied Biosystems	85,786
Arcas Group Inc.	234,949

Arco Graphics Inc.	51,194
Aurora Microsystems	47,340
Aventis Pasteur Ltd.	2,696,318
Aventis Pharma Inc.	39,241
Barschel, Dr. James Paul	109,732
Bayer Inc.	42,846
Beckman Coulter Canada Inc.	36,723
Becton Dickinson Canada Inc.	477,602
Berna Products Corporation	23,125
Bio-Rad Laboratories (Canada) Ltd.	174,855
Biomerieux Canada Inc.	116,517
Butler-Jones, Dr. David	37,387
Cafeteria Board	26,913
Carestream Medical Ltd.	82,282
CBO Spooner Consulting Ltd.	29,741
CGI Information Systems and Management Consultants Inc.	2,113,396
Checklist Partnership	20,000
Chemicon International Inc.	30,916
Clements Printers	25,000
Cognos Incorporated	42,936
College of American Pathologists	30,245
College of Physicians and Surgeons of Saskatchewan	223,420
Commercial Data Systems Ltd.	74,927
Computer Associates Canada Ltd.	31,969
Conbrio Consulting Services Inc.	86,971
Cross, Dr. James	66,720
CTK Plastics Ltd.	41,393
Dade Behring Canada Inc.	388,680
Data Business Forms Ltd.	74,001
Davies Park	86,099
Degenstien, Barbara A.	23,300
Denomy Consulting	141,501
Desjarlais, Clayton	30,250
Diagnostix	24,114
Direct Focus	85,000
EBSCO Canada Ltd.	89,134
Ecotech Research Ltd.	42,275
Elite Information Systems and Consulting Inc.	107,754
ESBE Scientific Inc.	22,231
Federal Express Canada Ltd.	29,110
Fisher Scientific Ltd.	203,585
GDS and Associates Systems Ltd.	94,271
GE Capital Canada Inc.	51,827
Gates and Company	27,960
Genx Solutions	59,084
GlaxoSmithKline	1,036,407
Glynn, Peter	69,932
Hospitals In-Common Laboratory Inc.	211,552
Houghton Boston Printers and Lithographers Ltd.	34,985
IBM Canada Ltd.	1,169,637
Impact Printers	27,070
Innova Envelope Inc.	80,387
Inter Medico	164,085
Invitrogen Canada Inc.	25,335
Jeol Canada Inc.	23,159
John W. Hock Company	55,146
Johnson and Johnson	162,872
Johnson and Johnson Consulting and Services Canada	589,065
Keewatin Yatthe Regional Health Authority	68,910
Laboratory Reference Centre	32,155
Loewen and Klassen	23,710
Lung Association of Saskatchewan Inc.	75,000
Mandel Scientific Co. Inc.	55,821
McFarlane, Lawrie	28,914
McMillan, Dr. Stewart	24,667
Merit Printing Ltd.	48,548
Microage	61,731
Minister of Finance - Department of Finance	185,824
Minolta Business Equipment (Canada) Ltd.	53,430
National Food Distribution Centre	221,663
NexInnovations Inc.	57,941

Supplier Payments — Concluded

Next Communications Inc.	46,950
Oracle Corporation Canada Inc.	30,717
Oxoid Inc.	63,753
PerkinElmer Wallac Canada	74,878
Pfizer Canada Inc.	236,087
Phoenix Advertising Group Inc.	705,492
Phoenix Bio-Tech Corporation	47,700
Prairie Region Health Promotion Research Centre	20,000
Praxair Distribution	37,183
Printwest Communications Ltd.	21,137
Pro-Lab Diagnostics	21,602
Provincial Council of (ADD) Boards for Saskatchewan Inc.	25,000
Provincial Home Oxygen Inc.	137,420
Purolator Courier Ltd.	47,227
Receiver General for Canada - Correctional Service of Canada	591,914
Receiver General for Canada - Public Works and Government Services	635,165
Regina Qu'Appelle Regional Health Authority ...	137,048
Roche Diagnostics	79,985
SAS Institute (Canada) Inc.	54,740
Saskatchewan Abilities Council	40,538
Saskatchewan Health Information Network	836,189
Saskatchewan Housing Corporation	40,735
Saskatchewan Property Management Corporation	12,855,245
Saskatoon Regional Health Authority	141,210
Sask Tel	1,142,384
Sigma Analytics	106,243
Sigma-Aldrich Canada Ltd.	20,749
Smartbiz Technology Inc.	39,932
Software Spectrum Canada Ltd.	41,283
Somagen Diagnostics Inc.	27,328
Systems Plus	48,545
TTL Computer Concepts	267,163
Technology Management Corporation	104,374
Tyco Healthcare Group Canada Inc.	35,035
University of Regina	28,969
University of Saskatchewan	413,552
Varian Canada Inc.	24,117
Viro Med Laboratories Inc.	37,806
Vitalaire Canada Inc.	632,203
VWR International Ltd.	118,017
Walker Economics Inc.	44,574
Walter A. "Slim" Thorpe Recovery Centre	24,500
West Wind Aviation Inc.	21,566
Western Litho Printers Ltd.	51,854
Wheatland Business Forms	27,757
Wyeth-Ayerst Canada Inc.	81,000
Low value purchase card transactions	316,341
Payees under \$20,000	2,181,462
Less: reimbursement	(406)
	<u><u>\$ 36,953,013</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	\$ 557,558
Change in valuation allowance	36,034
Change in year end contingent liabilities payable	(557,558)
	<u><u>\$ 36,034</u></u>

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial advice and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides some financial assistance for the operation of small municipal airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 3,676	\$ 141	\$ 16	\$ 140	\$ 179	\$ 236	\$ 14	\$ ---	\$ ---	\$ 4,402
HI02 Accommodation and Central Services	---	32	---	8	---	9,287	---	---	---	9,327
HI04 Preservation of Transportation System										
Surface Preservation**	16,811	2,969	---	2,237	8	61,863	35,711	---	---	119,599
Regional Services	5,413	403	246	56	21	257	25	---	---	6,421
Strategic Rural Roads Partnership Program**	284	28	---	1,594	---	3,662	1,492	---	---	7,060
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	2,198	2,198
Subvote Total	22,508	3,400	246	3,887	29	65,782	37,228	2,198	---	135,278
HI10 Operation of Transportation System**										
Winter Maintenance	7,479	741	---	550	---	11,671	25	---	---	20,466
Road Safety and Traffic Guidance	3,887	659	---	2,202	---	8,486	6	---	---	15,240
Operational Services	6,759	735	---	1,718	743	4,942	2,468	20	---	17,385
Transport Compliance	3,033	711	---	42	17	460	191	---	---	4,454
Ferry Services	1,382	146	---	432	12	1,291	383	---	---	3,646
Subvote Total	22,540	2,992	---	4,944	772	26,850	3,073	20	---	61,191
HI03 Construction of Transportation System										
Highways and Bridges**	5,332	2,024	---	8,929	164	15,063	43,944	327	---	75,783
Engineering Services	4,343	182	---	222	22	363	33	---	---	5,165
Subvote Total	9,675	2,206	---	9,151	186	15,426	43,977	327	---	80,948
HI06 Transportation Policy										
	1,441	66	65	233	12	79	2	---	---	1,898
HI11 Airports**										
Maintenance and Operations	367	51	---	99	---	872	5	---	---	1,394
Airport Capital	---	---	---	28	---	26	---	---	---	54
Subvote Total	367	51	---	127	---	898	5	---	---	1,448
Total	\$ 60,207	\$ 8,888	\$ 327	\$ 18,490	\$ 1,178	\$ 118,558	\$ 84,299	\$ 2,545	\$ ---	\$ 294,492

**For detail of expenditure by highway number and airport location see page 119.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$	63,225	Hopfner, Kathleen	8,814
Altwasser, David B.		68,268	Horner, Jason Hugh	44,691
Anderson, Thomas Mark		58,536	Hossack, Michael A.	42,520
Andre, Nichole Christine		52,431	Hovde, Allan T.	63,225
Anthony, Anna M.		54,858	Huber, Laurie G.	8,037
Antunes, Fernando		83,613	Huber, Melvin L.	58,536
Antunes, Jorge P.		73,017	Hugg, Harold	82,080
Arendt, Terri L.		48,396	Hunt, Paul	68,268
Armstrong, Ronald S.		93,972	Hutyra, Andrew	64,047
Asmundson, Travis J.		81,783	Janzen, Brian J.	50,461
Bachelu, Herve A.		21,164	Johnson, Alec R.	63,225
Barber, Lawrence S.		68,268	Johnson, Brian G.	58,536
Bartley, Phillip William		63,225	Kabaroff, John	58,536
Bell, Leslie A.		82,764	Kalyar, Iftekhar Ali	48,669
Berry, Robert J.		34,970	Kappel, Perry D.	54,883
Beshara, Magdy		63,225	Kelly, Douglas R.	60,108
Best, Suzanne D.		35,588	Kent, Sukhdip	73,017
Bishop, Pamela J.		70,963	Kimbley, Philip	70,344
Blomme, Terry Patrick		89,487	King, Gordon L.	78,571
Bradley, Allan H. M.		15,516	Klimochko, Dennis Peter	68,268
Brooks, Harvey		119,520	Kobayashi, Michelle	25,925
Bruce, Gordon G.		63,225	Korinetz, Ronnild J.	58,536
Burant, Lawrence S.		25,699	Kreba, Gerald S.	68,268
Cairns, R. Bruce		58,536	Kudel, Terrance J.	71,614
Campbell, Bert W.		63,225	Kuntz, Martin J.	59,382
Campbell, Leane D.		42,945	Lang, George Greg	64,497
Carlberg, Miranda A.		40,432	Lazic, Zvezdan	52,453
Chan, Marjorie		22,219	Linantud, Florence	5,120
Christopher, Robin		56,279	Liu, Andrew G.	68,220
Churko, Bernie		42,635	Lloyd, Tyler W.	22,767
Churko, Richard M.		27,316	Lubyk, Gerald P.	63,225
Cipywnyk, Andrew		54,795	Ludwig, Jason S.	45,548
Colin, Jennifer		40,998	Madden, Joseph E.	63,225
Connolly, Alfred Ray		78,990	Madsen, Stella B.	53,404
Cooke, William E.		82,080	Makahoniuk, Tim	47,352
Cox, Reginald		68,268	Makowsky, Michael	83,619
Crang, Jeffrey N.		54,795	Marjerison, Brent	61,614
Davidson, Kelvin S.		58,536	Marsh, Doug	59,456
Davies, Thomas L.		72,168	Martin, Barry D.	110,649
Degenstien, David E.		66,408	Matthews, Lori J.	58,536
Degrow, Kelvin William		56,979	Matthies, Florence	32,244
Denny, Frank		16,226	McLellan, Rebecca C.	46,488
Diebel, Gary		78,132	Meinert, Geoff T.	29,764
Edgington, Thomas G.		63,225	Melnychuk, Janet Lynne	57,504
Fahlman, David		57,090	Meszaros, Donald M.	63,225
Field, Monica T.		81,768	Miller, Brent L.	52,431
Fisher, Andrea J.		50,082	Miller, Delvin J.	63,225
Fisher, Gerald		62,849	Minter, Delbert L.	74,114
Fisher, Maxine F.		41,409	Mitchell, Georgina	51,006
Flaman, Richard		73,017	Mugliston, Kay E.	21,577
Forzley, Marvin G.		63,222	Munro, Geri	62,025
Frass, Leonard J.		52,988	Neggars, Carl	99,895
Fritsch, Sharon M.		58,536	Neis, Douglas	73,017
Funk, Cory		45,676	Nicol, Arlene	30,891
Funk, Ronald B.		12,428	Nixon, Daryl	72,597
Fyrk, George N.		58,536	Nizinkevich, William J.	58,536
Genest, Ron B.		56,226	Norton, Rory	101,329
Gerbrandt, Ron		73,017	Ochitwa, Zane	63,225
Gienow, Wayne		44,047	Ostlie, Gerald A.	25,787
Gilks, Gregory E.		85,453	Pacholka, William J. P.	73,017
Goodfellow, Curtis H.		83,619	Palaschuk, John	77,532
Gorlick, Rock		78,132	Paragg, Ralph R.	70,649
Gray, Leann J.		43,932	Peacock, Bryan	61,542
Greuel, Jonathan B.		54,369	Peterson, Wendell Roy	68,268
Grigg, Jeffrey G.		78,132	Pillar, Lionel T.	57,051
Hansen, Douglas		74,122	Pinder, Paul S.	60,501
Hegedus, Allan Leslie		58,536	Popenia, Colin	7,014
Hilderman, Katherine		48,039	Power, Thomas	54,195
Hill-Wilkinson, Nancy C.		58,536	Praski, Sheri	30,310
			Prime, Michael C.	54,795
			Prokopchuk, Randall V.	58,536
			Qayyum, Abdul	23,924
			Rachar, Paul R.	60,108
			Retzlaff, Harold	59,715
			Richards, Rodney J.	63,225
			Richardson, Neil W.	73,429

Personal Services — Concluded

Ross, Douglas	63,225
Ross, Thomas G.	58,536
Safronetz, Josh	50,999
Safronetz, Larry	63,225
Schmidt, Terry D.	84,486
Seghers, Hector Allan	63,225
Shuvera, Kelvin	54,783
Skilnick, Frank G.	73,017
Snodgrass, Lowell T.	68,268
Springinatic, Marie A.	45,513
Stamatinos, George	93,972
Stearns, David	17,991
Stewart, Elgan A.	58,548
Stobbs, Ted J.	81,246
Storz, Lindsay	24,928
Swann, Ian W.	68,268
Thera, Leanne K.	47,158
Thiele, Colleen L.	48,828
Warrener, Stuart Sidney	63,558
Wasyliw, George	58,703
Watland, Brian M. L.	63,225
Wehage, George M.	58,536
Widger, Robert Allan	89,487
Wincherauk, Don	89,088
Wyatt, Jon J.	78,132
Yea, Howard	78,550
Young, Larry J.	58,068
Yutyakshieva, Nigora	50,749
Zsombor, Edgar D.	78,132
Unionized employees	50,250,953
Change in accrued payroll liability	86,293
Less: reimbursement	(333,863)
\$ 60,207,425	

Travel

Ministers' Travel

Van Mulligen, Harry H.	\$ 1,419
Wartman, Hon. Mark E.	23,778
Other	8,862,887
\$ 8,888,084	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction	
Association of Saskatchewan	\$ 6,000
Saskatchewan Safety Council	10,000
\$ 16,000	

Preservation of Transportation System (Subvote HI04)

Regional Services

Athabasca Economic Development and Training Corporation	\$ 30,000
Central Area Transportation Planning Committee	9,586
Creighton, Town of	55,140
East Central Transportation Planning Committee	8,683
North Central Transportation Planning Committee	19,491

North East Area Transportation Planning Committee	7,970
Pinehouse, Northern Village of	47,560
South Central Transportation Planning Committee Inc.	15,035
Southeast Transportation Planning Committee	12,988
Southwest Transportation Planning Council	14,266
West Central Municipal Government Committee	25,178
\$ 245,897	

Transportation Policy (Subvote HI06)

Saskatchewan Council for Community Development	\$ 10,000
University of Saskatchewan	5,000
West Central Road and Rail Committee	49,000
Payees under \$5,000	1,500
\$ 65,500	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd.	\$ 21,948
A. Kustiak Trucking Ltd.	193,665
AAA Weed Control Service Ltd.	72,287
Acadia Construction	121,355
Accu-Pipe Ramming Systems Inc.	119,725
Ace Industries (International) Corporation	215,313
Ace Vegetation Control Service Ltd.	48,672
Acklands - Grainger Inc.	22,379
Acrodex	29,054
Ag-Vision Seeds Ltd.	41,361
Aim Electric Ltd.	28,801
Akzo Nobel Chemical Ltd.	391,148
Ambertec Ltd.	4,581,862
Amec Earth and Environmental Ltd.	52,640
Amec Infrastructure Limited	806,410
Anderson Rental and Paving Ltd.	7,295,485
AON Parizeau Inc.	61,436
Arch Equipment 1987 Ltd.	22,106
Armour Steel Fabricators (1991) Ltd.	20,238
Armtec Limited	936,775
ASL Paving Ltd.	5,870,577
Asplundh Canada Inc.	257,530
Associated Engineering (Sask) Ltd.	608,789
Association of Professional Engineers and Geoscientists	23,834
Athabasca Basin Development Corporation	235,434
Athabasca Basin Development Corporation as General Partner of Athabasca Basin Development Limited Partnership	657,986
Autodesk Inc.	79,858
Aviation Visual Aids	33,465
Azon Canada Inc.	29,705
B and D Landscaping	34,135
B. Morin and Sons Trucking	45,443
B. Pippin Services	105,846
B.R. Concrete and Excavations Ltd.	117,447
Barzeale and Burkosky Ltd.	254,466
Baschuk Construction Ltd.	1,309,626
Bert's Construction Ltd.	491,970
Big Rock Trucking Ltd.	30,002
Blenkiron, Rod	60,275
BLS Asphalt Inc.	152,998
Boire Trucking Ltd.	115,821
Bond Custom Mowing Ltd.	205,388
Bonjoe Trucking	20,087
Boychuk Sales and Service	20,321
Brandt Tractor Ltd.	29,036

Supplier Payments — Continued

Brenntag Canada Inc.	41,984	G and C Asphalt Services Ltd.	3,900,927
Bridge Tite Group	140,912	G and J Construction Ltd.	42,745
Brock White Canada Inc.	41,210	G.W. Construction Ltd.	4,174,864
Brown, Henry	22,923	Gary's Painting	29,221
Buddwil Enterprises Ltd.	543,446	Gee Bee Construction Co. Ltd.	205,013
Buffalo River Dene Development Corporation	230,860	Gemini Management Services Ltd.	48,256
Buffalo River Dene Nation No. 398	25,200	Global Rental Canada ULC	42,022
Burns and Brien Blasting Ltd.	34,000	Golder Associates Ltd.	242,246
C. D. Botkin Construction Ltd.	4,142,718	Grand and Toy	32,783
Cache Creek Machine Shop Ltd.	55,699	Grant's Welding	36,850
Cameron and Hornbostel LLP	55,048	Grasley, Harold	26,964
Canada North Environmental Services	41,980	Graymont Western Canada Inc.	398,585
Canadian Linen and Uniform Service Inc.	50,854	Great Western Railway	22,478
Canadian National Railway Co.	612,915	Guardian Traffic Services Ltd.	65,165
Canadian Pacific Railway Co.	469,558	Guillet, E. L.	24,020
Canadian Western Bank	48,442	H.J.R. Asphalt Ltd.	4,854,584
Canam International Contracting Ltd.	70,522	Haas Construction Ltd.	222,767
Capitol Welding Ltd.	200,924	Harlick Construction Ltd.	28,691
Caribou Creek Pumping	90,161	Harold Haugen Construction	40,928
Carlton Trail Railway Co.	54,114	Harris Rebar	276,356
Carmacks Enterprises Ltd.	4,871,728	Hatchet Lake Denesuline First Nation Economic Development Corporation	317,831
Cee Gee Earthmoving Ltd.	1,524,256	Hazelwood, Bruce	22,566
Central Asphalt and Paving Ltd.	150,799	Hepburn, Village of	35,000
Century Environmental Services	154,910	Herb's Landscaping and Gravel	219,715
Century Petroleum Construction	33,384	Hertz Equipment Rental	37,895
Charko's Logging and Sawmill	54,510	Hewlett-Packard (Canada) Co.	396,932
Chartier's Trucking Ltd.	65,475	High-Line Electric (76) Ltd.	60,354
Chuck's Backhoe Services	40,867	Highway 48 Partnership Management Committee	894,548
Churchill Logging Ltd.	23,803	Highways Revolving Fund	24,520,909
Citrix Systems Inc.	29,594	Hood, Carl	50,280
Clean Cut Express	55,235	Hooper Computer Services Inc.	86,434
Clifton Associates Ltd.	1,036,563	Hoppe, Arthur Dennis and Hoppe, William Harvey	103,000
Clunie Consulting Engineers	612,337	Hoppe, Clarence A.	72,000
Cockburn Construction Ltd.	759,794	Hughes, Richard and Hughes, Connie	21,973
Coleman Properties Inc.	30,000	Husky Oil Ltd.	3,449,783
Collison, Richard	89,497	Ibis Products Ltd.	2,193,955
Collison, Shane	28,569	Imperial Oil Ltd.	1,655,716
Commercial Fence Erectors Ltd.	90,677	Industrial Welding (1990) Co. Ltd.	20,032
Con-Force Structures Ltd.	927,600	Information Services Corporation of Saskatchewan	595,111
Culbert Construction Ltd.	58,360	Inland Audio Visual Rental Ltd.	33,184
Cummins Mid-Canada Ltd.	20,097	Inland Pipe Ltd.	47,853
Cypress Paving (1976) Ltd.	125,982	International Road Dynamics Inc.	164,234
D and R Contracting Ltd.	55,560	Intervistas Consulting Inc.	26,400
Dallas Oilfield Contractors Ltd.	73,319	Inverness Consulting Ltd.	165,899
Danka Canada Inc.	41,632	J D Mollard and Associates Ltd.	57,502
Danko, Antonina Janina	23,000	J and H Custom Mowing	82,349
Data Business Forms Ltd.	21,090	J.R. Ulmer Construction Ltd.	31,250
Dave Mihalcz Excavating Ltd.	97,725	Jackson, Lane; Jackson, Donald and Belitski, Dianne	35,000
Dell Computer Corporation	264,393	Jaychris Indus-Rail Supply Inc.	31,680
Dennis' Welding Ltd.	49,385	JNE Welding Ltd.	631,136
DMS Survey Equipment Ltd.	73,292	Johnston Brothers (Binscarth) Ltd.	95,809
Don Wehage Trucking Ltd.	164,853	K and D Enterprises Ltd.	59,218
Drummond McCall-A Division of Russel Metals	162,823	K. McIntosh and Sons Ltd.	40,195
Duraguard Fence Ltd.	50,771	KPMG	36,666
Dyck, Robert	115,415	Kay's Construction Inc.	1,876,055
E. A. Christiansen Consulting Ltd.	36,572	Kayway Industries Inc.	832,220
Earth Tech Canada Inc.	122,772	Kee-Lok Security Supplies Ltd.	111,434
Eastside Gravel Co. Ltd.	20,960	Keg River Chemical Corporation	21,401
EDS Canada Inc.	24,370	Ketron Construction	25,056
El Jay Consulting	20,953	Kiezie Trucking	29,090
Eres Consultants	55,754	Kindersley, Town of	298,924
Evolution Metals Ltd.	21,105	Kingston Construction Inc.	565,385
Exelby, Ross and Exelby, Dortha	44,215	Kirsch Construction 1994 Ltd.	967,494
Federated Co-operatives Ltd.	116,462	Knight, Gwen and Murray, Dolly	31,970
Fedorowich Construction Co. Ltd.	306,218	Knudsen Concrete Ltd.	47,929
Foothills Pipe Lines (Sask) Ltd.	139,385	Koncrete Construction Group	577,348
Forest Engineering Research Institute of Canada	39,345	Kramer Ltd.	128,735
Fort Garry Industries Ltd.	21,549	L and R Asphalt Ltd.	1,975,322
Fugro Airborne Surveys	248,500	La Loche, Northern Village of	44,000
Fusion System Consulting Ltd.	143,378	Lac La Ronge Indian Band	24,372
		Lafarge Canada Inc.	146,504

Supplier Payments — Continued

Lafrentz Road Services Ltd.	31,275	Plett, Wayne and Plett, Elizabeth	61,388
Langenburg Redi Mix Ltd.	7,015,298	Points North Construction Ltd.	55,000
Laplante, Larry	24,870	Points North Freight Forwarding Inc.	24,768
Lashburn, Town of	116,331	Pollock, Robert	28,393
Leason, Lorne	157,751	Potters Canada	587,123
Lee's Construction Ltd.	28,900	Potzus Paving and Road Maintenance Ltd.	9,109,267
Len's Trucking Ltd.	80,700	Pounder Emulsions	6,121,858
Lexcom Systems Group Inc.	227,154	Prairie Paving Inc.	23,440
Lindeman, Shirley	180,756	Prairie Seeds Inc.	40,308
Little Rock Enterprises Inc.	82,885	Prairie Steel Products Ltd.	61,487
Lonesome Prairie Sand and Gravel Ltd.	1,164,898	Precision Joint Sealing Inc.	325,987
Lozinski, Laurie	93,181	Procyk Brothers Transport Inc.	83,271
Malenfant Enterprises Ltd.	31,695	Pryde Schropp McComb Inc.	30,470
Manitoba Minister of Finance	59,158	Quest Communications Group	878,391
Manly Marine Closures Ltd.	61,096	R and A Construction	45,203
Mark's Work Wearhouse Ltd.	53,204	R and B Crushing Ltd.	2,146,744
Massload Technologies	74,571	Ramco Paving Ltd.	1,586,892
McAsphalt Industries Ltd.	3,313,268	Randy Olson Welding Ltd.	49,000
McClement Rock Corporation	200,324	Rapid-Span Precast Ltd.	129,605
McGill's Industrial Services Inc.	23,187	Receiver General for Canada - Environment Canada	26,719
McIntyre Construction Inc.	40,138	Redhead Equipment Ltd.	202,691
McKeen's Trucking Service Ltd.	57,907	Regina, City of	100,777
MDH Engineered Solutions Corporation	355,223	Rental Service Corporation of Canada Ltd.	63,621
Mercredi, Adolphus	66,525	Ritchie Construction Ltd.	50,050
Methy Construction and Maintenance Corporation	77,075	Rite Way Cleaning Service Ltd.	27,235
Midland Vegetation Management	317,401	Road Warrior Inc.	435,899
Mike's Home Centre	34,425	Robins' Hauling and Excavating Ltd.	77,350
Minister of Finance - Department of Finance	67,593	Ron Eckel Enterprises Ltd.	29,265
Minolta Business Equipment (Canada) Ltd.	20,696	Ron Pedersen Enterprise	45,020
Mistik Management Ltd.	340,971	Royal Building Movers Ltd.	20,000
Mobile Paving Ltd.	385,666	Ru-Ban Contracting	90,575
Moose Jaw Asphalt Inc.	6,054,657	Rural Municipality of:	
Morrison, Kevin	27,377	Antelope Park No. 322	874,957
Morsky Construction Ltd.	5,688,283	Auvergne No. 76	60,667
Mueller Flow Control	41,137	Brock No. 64	148,772
Mulder Construction and Materials Ltd.	547,403	Browning No. 34	228,825
Munsch, Joanne Elaine	25,249	Calder No. 241	89,075
Nagyl Construction Services Inc.	75,355	Chester No. 125	20,896
Nashco Consulting Ltd.	46,985	Churchbridge No. 211	449,161
Neil Urlacher Construction	32,191	Clayton No. 333	33,684
Neilson Trucking Ltd.	286,617	Douglas No. 436	45,000
Nelson, Douglas L.	90,481	Elcapo No. 154	22,301
Nelson, Robert Burns and Nelson, Margaret Gertrude	26,000	Eldon No. 471	20,460
Nestor Consulting Inc.	39,019	Enterprise No. 142	47,875
NexInnovations Inc.	68,354	Fertile Belt No. 183	80,577
Next Communications Inc.	38,919	Fertile Valley No. 285	151,218
Nicol Ranch Ltd.	28,541	Fish Creek No. 402	29,047
Nielsen, Mike	109,718	Glenbain No. 105	20,249
Norac Systems International Inc.	38,984	Heart's Hill No. 352	32,475
Norcan Fluid Power	88,974	Hillsdale No. 440	947,669
Norsask Explosives Ltd.	21,493	Kindersley No. 290	123,574
North American Rock and Dirt Inc.	1,121,929	Kingsley No. 124	88,901
Northern Meadows	23,250	Lacadena No. 228	24,456
Northway Ventures Ltd.	41,683	Lakeside No. 338	41,287
Northwoods Construction Ltd.	46,609	Leroy No. 339	132,869
NSC Minerals Inc.	2,440,447	Loreburn No. 254	177,402
Oracle Corporation Canada Inc.	429,272	Maryfield No. 91	77,515
Ostevik Farm Co. Ltd.	21,324	Moose Jaw No. 161	76,459
P. A. Mole Control Centre	78,035	Morris No. 312	30,777
PCL-Maxam, A Joint Venture	755,856	Mount Hope No. 279	43,285
Paramount Paving Ltd.	132,063	Mountain View No. 318	49,047
Parkside Oilfield Services Ltd.	34,510	Paddockwood No. 520	87,991
Pasqua Paving Ltd.	60,563	Plapot No. 110	94,805
Pat America Inc.	43,826	Reciprocity No. 32	79,150
Paulson Construction	33,012	Riverside No. 168	54,525
Pavement Scientific International Inc.	3,074,057	Rocanville No. 151	67,133
Performance Polymers Inc.	56,718	Rudy No. 284	23,670
Perth's Services	58,471	Shellbrook No. 493	37,358
Peter Ballantyne Cree Nation	65,178	Snipe Lake No. 259	39,631
Pinter and Associates	58,997	St. Peter No. 369	208,866
Plains Marketing Canada L.P.	746,858	Tramping Lake No. 380	132,667
		Victory No. 226	219,222
		Willner No. 253	37,368
		Winslow No. 319	281,930
		Russel Metals Inc.	81,110

Supplier Payments — Concluded

Russell Redi-Mix Concrete	21,600
Ruszkowski Construction Co. Ltd.	29,992
S S Contracting	60,820
S and E Holdings Co. Ltd.	56,880
S. Wilson Construction Ltd.	318,400
S.D. Contracting	29,013
S.H.M. Marine International Inc.	224,065
Sanderson Electric Ltd.	26,169
Saskatchewan Abilities Council	83,746
Saskatchewan Government Insurance	38,458
Saskatchewan Property Management Corporation	9,820,164
Saskatchewan Public Service Commission	32,693
Saskatchewan Safety Council	33,643
Saskatchewan Urban Municipalities Association	60,530
Saskatoon, City of	30,312
Saskcon Repair Services Ltd.	257,508
SaskEnergy Incorporated	87,785
SaskPower Corporation	1,520,052
SaskTel	2,754,206
Scott, Shane and Scott, Michelle	183,206
Shaw Earth Moving Inc.	91,838
Shell Canada Products	111,699
Shellbrook Crushing (1999) Ltd.	406,116
Siemens Canada Ltd.	34,537
Sifto Canada Inc.	83,247
Signal Industries 1998 Saskatchewan	693,377
Silvertown Contracting Ltd.	508,321
Skylift Services Inc.	21,878
Snowbird Petroleum Ltd.	20,491
Software Spectrum Canada Ltd.	410,736
Souris Valley Paving	32,763
Spence Equipment Rentals Ltd.	47,273
Spir-L-Ok Industries Canada Ltd.	104,964
St. John Ambulance	20,885
Stantec Consulting Ltd.	385,092
Steelcor Culvert Ltd.	56,336
Sterling Concrete and Hauling Ltd.	46,296
Sterling Crane	140,435
Stonefield Systems Group Inc.	166,454
Success Office Systems	27,898
Superior Propane Inc.	41,615
Supreme Basics	51,226
T and E Williamson Seeds	109,338
Tanner Consulting Inc.	120,667
Technology Management Corporation	169,745
Ted Ruszkowski Trucking Co. Ltd.	25,866
Telenium	86,646
Terry Pearson Services	32,655
The "76" Grazing Co-operative Limited	76,877
Tiger Calcium Services Inc.	562,995
Transportation Association of Canada	70,202
Trialpha Consulting Limited	36,841
UMA Engineering Ltd.	899,844
United Paving (1983) Ltd.	686,625
Univar Canada Ltd.	33,383
University of Regina	46,795
University of Saskatchewan	70,586
Varsteel Ltd.	69,555
Vector Construction Ltd.	24,149
Vector Enterprises Ltd.	3,346,803
Vemax Management Inc.	155,409
Venture Construction Inc.	2,570,697
Veritas Software	27,190
Victoria Marine Electric	21,404
W. F. Botkin Construction Ltd.	6,161,322
W. H. Coderre and Sons Construction Ltd.	99,020
Wagco Contracting	268,657
Walker, Vern and Walker, Pat	31,240
Wallace Construction Specialties Ltd.	88,230
Wangler Construction Ltd.	29,260
Warner Construction Co. Ltd.	2,754,474

Wasden, Dale	94,021
Wathaman Resources Ltd.	110,329
Weldon's Concrete Products Ltd.	22,037
Welsh, Gary and Welsh, Ethel	33,479
Werbicki Brothers Hauling Ltd.	39,689
Wesco Distribution Canada Inc.	49,841
West-Can Seal Coating Inc.	2,008,469
Western Transportation Advisory Council	52,941
Westland Enterprizes Ltd.	60,684
Weyerhaeuser Canada Ltd.	3,351,140
Wheatland Aggregates Ltd.	1,133,239
Whitrow, Rodney Charles and Whitrow, Joan Elizabeth	21,006
Wiebe Movers Ltd.	45,000
Willowdale Trenching	95,791
Zelensky Brothers 582633 Saskatchewan Ltd.	23,688
101006528 Saskatchewan Ltd.	22,020
614941 Saskatchewan Ltd.	54,500
Low value purchase card transactions	1,233,560
Payees under \$20,000	5,692,991
Less: reimbursement	(20,000)
	<u>\$ 222,523,954</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Bryski, Angela	\$ 90,000
Heim, Evelyn Marie	520,000
Highways Revolving Fund	2,197,918
Payees under \$20,000	19,292
Change in year end contingent liabilities payable	(281,999)
	<u>\$ 2,545,211</u>

Highways Revolving Fund

Revenue	\$ 28,056,492
Expenditure:	
Personal Services	\$ 7,753,722
Travel	1,469,352
Supplier Payments	21,046,518
Other Expenditures	(15,182)
Net Expenditure	<u>\$ 2,197,918</u>

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence	\$ 16,247
Bayda, Clinton	15,785
Borbely, Catherine Lynn	71,452
Churko, Allan J.	78,132
Fischl, David C.	73,017
Labatte, Dale G.	68,268
Moore, Joseph	10,334
Pelletier, Kevin	14,917
Procknow, Kyla	51,305
Ross, Victor Russel	15,634
Weber, Brent	16,183
Williamson, Kyle Robert	15,140
Zulak, Murray V.	25,473
Unionized employees	7,232,351
Change in accrued payroll liability	49,484
	<u>\$ 7,753,722</u>

Highways Revolving Fund—

Concluded

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$ 68,394
Air Unlimited Inc.	42,235
Ambertec Ltd.	106,851
Armtec Limited	27,046
Alco Structures Inc.	112,394
Automotive and Industrial Supplies Inc.	36,412
Base3 Product Development Group	29,880
Bolt Supply House Ltd.	41,486
Bosch Rexroth Canada Corporation	421,319
Brake and Drive Systems S.C. Ltd.	25,886
Brandt Tractor Ltd.	953,327
Brown Construction	459,095
Can-Am Rubber Inc.	26,777
Canada West Truck Centre	34,526
Comet Auto Body Ltd.	40,487
Commercial Fence Erectors Ltd.	50,636
Commercial Sandblasting and Painting Ltd.	28,011
Cummins Mid-Canada Ltd.	68,882
Deloitte and Touche	30,178
Dupont Holdings Ltd.	26,671
Fas Gas Oil Ltd.	77,869
Federated Co-operatives Ltd.	2,368,139
Fer-Marc Equipment Ltd.	492,234
Fort Garry Industries Ltd.	234,390
Fountain Tire	48,547
Frame and Wheel Alignment Co. (1988) Ltd.	42,142
Golden West Trailer and Equipment Ltd.	28,307
Goodfellow Inc.	46,512
Goodyear Canada Inc.	398,788
Guardian Traffic Services Ltd.	88,138
H.J.R. Asphalt Ltd.	45,908
Hypower Systems Inc.	145,706
Ibis Products Ltd.	36,685
Imperial Oil Ltd.	522,674
International Cybernetics Corporation	272,987
J.S. Calibration Services	21,515
JNE Welding Ltd.	27,462
Kal Tire	43,854
Kova Engineering Saskatchewan Ltd.	29,118
Kramer Ltd.	372,440
L and R Asphalt Ltd.	55,033
La Roche Fuel Bar Inc.	26,607
Lardners Trailer Sales Ltd.	50,354
Les Produits Metalliques A.T. Inc.	439,156
Lonesome Prairie Sand and Gravel Ltd.	117,169
Long Tractor Inc.	26,356
Maxim International Trucks	41,409
Maxim Transportation Services Inc.	70,017
McAsphalt Industries Ltd.	85,910
McCallum Fuels Ltd.	36,129
McDonald Metals (1983) Ltd.	21,602
Michel's Industries Ltd.	20,620
Michelin North American (Canada) Inc.	32,474
Midland Vegetation Management	21,350
Midwest Truck Centre Inc.	29,049
Mike's Hydraulics Sales and Service Ltd.	24,931
Minister of Finance - Department of Finance	119,351
Norcan Fluid Power	46,846
P.A. Radiator Shop	26,419
P.R. Service Co. Ltd.	34,930
Petro-Canada	467,204
Phil Larochelle Equipment Inc.	72,843
Points Athabasca Contracting Ltd.	40,240
Polar Oils Ltd.	40,077
Prairie Equipment Ltd.	522,176

Quality Tire Service Ltd.	29,308
Redhead Equipment Ltd.	295,126
Rick Tilson Bulk Sales	34,708
Riverside Forest Products Ltd.	269,721
Robertson Implements 1988 Ltd.	99,835
Russel Metals Inc.	29,213
Saskatchewan Government Insurance	573,884
Saskatchewan Property Management Corporation	40,453
Saskcon Repair Services Ltd.	244,466
SaskTel	93,971
Shell Canada Products	166,923
Shy's Forest Products Ltd.	69,288
Signal Industries 1998 Saskatchewan	389,835
Snake Lake Contracting Ltd.	45,570
Snap on Tools of Canada Ltd.	22,997
Sterling Truck and Trailer Sales Ltd.	93,205
Strongco Equipment	99,297
Superior Sandblasting and Painting Ltd.	26,018
Terratech Equipment Inc.	153,272
Tiger Calcium Services Inc.	187,767
Traction Heavy Duty Parts	23,342
Trailtech	47,687
Treen Gloves and Safety Products Ltd.	56,834
Triod Supply (N.B.) Ltd.	31,039
Truck Outfitters	72,862
Uranium City Bulk Fuel Ltd.	20,670
Valley Blades Limited	148,471
Welco Industries Ltd.	173,599
Who-oo Calls Gas Bar and Convenience Store Inc.	23,024
Winacott Spring/Western Star Trucks	2,044,668
WRT Equipment Ltd.	23,336
Low value purchase card transactions	3,100,188
Payees under \$20,000	1,873,781
	<u>\$ 21,046,518</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u>\$ (15,182)</u>
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Preservation and Operation, and Construction of Transportation System

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Construction of Transportation System - Highways and Bridges (Vote 16, Subvote HI03); and Airports - Airport Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	\$ 10,353,435	\$ 17,183,149
Highway 2	4,099,599	842,379
Highway 3	2,152,124	590,094
Highway 4	1,873,747	3,000,278
Highway 5	1,301,120	376,289
Highway 6	4,564,874	691,224
Highway 7	1,185,138	---
Highway 8	648,875	2,319,913
Highway 9	5,436,295	---
Highway 10	852,901	---
Highway 11	4,589,158	---
Highway 12	527,751	1,664,884
Highway 13	6,021,868	5,493,589
Highway 14	2,778,895	---
Highway 15	3,180,433	781,833
Highway 16	4,205,425	10,673,372
Highway 18	2,028,130	---
Highway 19	1,481,402	982,189
Highway 20	882,573	---
Highway 21	5,782,321	1,521,276
Highway 22	1,354,041	1,201,743
Highway 23	1,623,512	342,106
Highway 26	822,137	300,124
Highway 30	641,588	---
Highway 31	2,137,519	355,589
Highway 32	346,466	---
Highway 35	2,538,037	282,786
Highway 36	646,728	---
Highway 37	3,649,446	2,153,463
Highway 38	376,169	---
Highway 39	1,215,099	---
Highway 40	2,004,650	2,405,557
Highway 41	700,134	---
Highway 42	559,311	---
Highway 43	284,879	---
Highway 44	2,662,364	2,609,658
Highway 45	875,217	---
Highway 47	1,732,088	1,237,024
Highway 48	482,064	1,900,215
Highway 49	392,216	---
Highway 51	1,273,666	---
Highway 55	3,720,750	1,881,419
Highway 58	500,484	290,604
Highway 102	822,376	---
Highway 106	1,083,044	---
Highway 120	394,180	---
Highway 123	618,480	1,189,906
Highway 135	466,232	1,337,839
Highway 155	1,013,781	1,465,762
Highway 165	1,211,666	---
Highway 219	326,025	---
Highway 271	343,905	---
Highway 302	303,640	---
Highway 303	477,108	---
Highway 310	706,956	---
Highway 312	---	277,445
Highway 317	282,665	---

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 322	305,041	---
Highway 334	266,851	---
Highway 335	290,641	---
Highway 342	515,890	---
Highway 355	269,856	---
Highway 361	1,009,494	---
Highway 363	809,223	---
Highway 903	761,780	2,276,407
Highway 905	792,344	---
Highway 912	---	1,295,460
Highway 914	380,078	---
Highway 921	---	818,968
Highway 924	320,195	---
Highway 925	418,799	270,692
Highway 955	578,649	---
Highway 956	---	264,912
Highway 965	261,594	---
Highway 969	---	550,254
Highway 982	---	416,344
Other Highways	9,670,326	1,902,731
Total Highways Allocated	<u>\$ 119,185,448</u>	<u>\$ 73,147,477</u>

Expenditures not Allocated to Specific Highways

General services	\$ ---	\$ 2,419,608
Unallocated preservation	<u>7,473,564</u>	---
Total Expenditures not Allocated to Specific Highways	<u>\$ 7,473,564</u>	<u>\$ 2,419,608</u>
Total Highways Preservation and Construction	<u>\$ 126,659,012</u>	<u>\$ 75,567,085</u>

Operation of Transportation System (Subvote HI10)

Winter maintenance	\$ 20,466,150	\$ ---
Ferry services	3,453,064	---
Gravel Pits	266,390	---
Road safety and traffic guidance	15,240,749	---
Tourist facility maintenance	89,691	---
Urban maintenance assistance	102,711	---
Operational services	17,118,876	---
Transport compliance	<u>4,453,583</u>	---
Total Operation of Transportation System	<u>\$ 61,191,214</u>	<u>\$ ---</u>

Airports (Subvote HI11)

Maintenance and Operations		
Municipal and private airport assistance	\$ 102,750	\$ ---
Provincial airports - maintenance	1,291,351	---
Provincial Airports - Capital		
Airports Under \$250,000*	---	269,475
Total Airports	<u>\$ 1,394,101</u>	<u>\$ 269,475</u>
Total	<u>\$ 189,244,327</u>	<u>\$ 75,836,560</u>

*This includes \$215,962 of airport capital expenditures from Subvote HI03, Highways and Bridges.

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and cooperatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Administration (Subvote IR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote IR02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Investment Programs (Subvote IR07)

Objective

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery

The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Fuel Tax Rebate Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Mineral Revenues (Subvote IR04)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Mining, Petroleum and Natural Gas (Subvote IR05)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; to administer Crown mineral rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific database; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, production, and value of sales; and administers the Crown's mineral rights including oil, gas, helium, and oil shale rights. This program also develops and implements royalty/tax and incentive programs for oil and gas; analyses markets and prices of oil and gas; develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and collects, processes and stores information related to oil and gas exploration, development and production.

Policy and Economics (Subvote IR06)

Objective

To conduct economic research and identify, analyse and develop policies to encourage economic growth, address climate change and promote energy conservation and resource development; to design and maintain tax structures to optimize mineral revenues; and to work with federal and other governments on policy and program issues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy conservation and renewable energy issues; performs economic research and analysis; coordinates the development and reporting of the provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues impacting the energy and mineral sectors.

Industry Development (Subvote IR03)

Objective

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery

This program is responsible for supporting business development, growth and expansion by marketing the Province and by implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also coordinates and supports the activities of the Investment Attraction Council (IAC), which focuses government-wide efforts to take full advantage of investment opportunities.

Information Technology Office (Subvote IR13)

Objective

To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

Program Delivery

The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The Office provides these services through consultation and partnerships with executive government and private industry.

Co-operatives (Subvote IR08)

Objective

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

Program Delivery

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Tourism Saskatchewan (Subvote IR09)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the

Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. Saskatchewan Trade and Export Partnership Inc. (STEP) is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote IR11)

Objective

To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division and funding to oversee the wind-down of the Corporation.

Program Delivery

Saskatchewan Opportunities Corporation (SOCO) operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks. The Investments Division of SOCO, which provided loans, equity and guarantees to Saskatchewan businesses, was transferred to the Crown Investments Corporation during 2002-03.

Saskatchewan Research Council (Subvote IR14)

Mission

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

Office of Northern Affairs

(Subvote IR12)

Objective

To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies, and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery

The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Funding support is provided for regional economic development. The Commercial Fishing Freight Subsidy and Price Support Program assists the northern commercial fishing industry. The Office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

Industry and Resources

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
IR01 Administration	\$ 2,026	\$ 195	\$ 3	\$ 47	\$ 31	\$ 533	\$ 39	\$ ---	\$ ---	\$ 2,874
IR02 Accommodation and Central Services	---	32	---	---	---	3,693	34	---	---	3,759
IR07 Investment Programs										
Economic Partnership Agreements	---	---	4,899	40	---	---	---	---	---	4,939
Innovation and Science Fund	---	---	8,633	---	---	---	---	---	---	8,633
Regional Economic Development Authorities and Organizations	---	---	2,563	---	---	---	---	---	---	2,563
Petroleum Research Initiative	---	---	500	---	---	---	---	---	---	500
Small Business Loans Associations	---	---	356	---	---	---	---	---	---	770
Strategic Investment Fund	---	---	2,535	419	---	---	---	---	---	2,954
Technology Commercialization	---	---	1,901	---	---	---	---	---	---	1,901
Mineral Exploration Incentives	---	---	705	---	---	---	---	---	---	705
Subvote Total	---	---	22,092	459	---	---	---	414	---	22,965
IR04 Mineral Revenues	2,092	52	24	713	---	452	522	205	---	4,060
IR05 Mining, Petroleum and Natural Gas	7,727	406	474	239	20	563	104	---	---	9,533
IR06 Policy and Economics										
Resource Development and Taxation	886	51	---	10	8	86	7	---	---	1,048
Energy Sector Initiatives	---	36	632	438	---	(5)	1	---	---	1,102
Economic Policy	1,072	30	3	67	1	38	6	---	---	1,217
Subvote Total	1,958	117	635	515	9	119	14	---	---	3,367
IR03 Industry Development										
Regional Development	1,745	99	70	53	4	166	3	---	---	2,140
Special Projects and Investment Services	1,110	80	4	37	---	37	6	---	---	1,274
Forestry Development	216	25	14	1	---	5	---	---	---	261
Business Development	1,780	103	49	120	1	84	5	---	---	2,142
Marketing and Corporate Affairs	843	30	73	46	3,097	59	1	---	---	4,149
Subvote Total	5,694	337	210	257	3,102	351	15	---	---	9,966
IR13 Information Technology Office										
Information Technology Initiatives	1,049	44	---	165	6	600	102	---	---	1,966
Government On-line	56	---	---	1,309	---	397	899	---	---	2,661
Subvote Total	1,105	44	---	1,474	6	997	1,001	---	---	4,627
IR08 Co-operatives	512	40	129	2	1	13	---	---	---	697
IR09 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	---	6,915

IR10 Saskatchewan Trade and Export Partnership Inc.										
	---	---	---	2,091	---	---	---	---	---	2,091
IR11 Saskatchewan Opportunities Corporation										
Investment Division	---	---	---	689	---	---	---	---	---	689
Research Parks Division	---	---	---	4,237	---	---	---	---	---	4,237
Investment Loan Loss Contribution	---	---	---	1,000	---	---	---	---	2,672	3,672
Subvote Total	---	---	---	5,926	---	---	---	---	2,672	8,598
IR14 Saskatchewan Research Council										
	---	---	---	7,714	---	---	---	---	---	7,714
IR12 Office of Northern Affairs										
Northern Programs Management	556	241	4	68	50	320	101	---	---	1,340
Northern Strategy	117	21	57	1	3	49	59	---	---	307
Resource and Policy Development	311	78	82	20	15	13	10	---	---	529
Economic and Community Development Programs	722	55	66	---	12	90	18	---	---	963
Northern Development Fund	15	12	---	518	---	2	11	314	---	872
Northern Commercial Fish Transportation Subsidy	---	---	---	383	1	---	---	---	---	384
Subvote Total	1,721	407	209	990	81	474	199	314	---	4,395
Total	\$ 22,835	\$ 1,630	\$ 3,915	\$ 47,203	\$ 3,250	\$ 7,195	\$ 1,928	\$ 3,605	\$	\$ 91,561

*This includes extraordinary personal services of \$21.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$	38,262
Amundson, Dale L.		77,668
Appleton, Brenda J.		57,787
Archer, Shelley L.		3,901
Ashton, Kenneth E.		68,268
Badger, Thomas M.		37,459
Bennett, Richard W.		58,536
Bernier, Leslie W.		75,975
Bishop, Pamela J.		9,437
Blazeiko, Lana		38,262
Bogard, James P.		87,815
Brotheridge, Debra Anne		73,017
Brown, Cheryl		36,588
Brule, Glen		3,717
Bryden, David Lorne		78,132
Burnett, Bryon J.		93,693
Campbell, Isadore		2,868
Campbell, Janet E.		77,017
Campbell, Krista		38,425
Card, Colin		55,132
Carriere, Franklin C.		52,674
Celis, Washington		58,536
Charlton, John W.		68,268
Clarke, Lawrence Wayne		73,017
Cooke, Leslie J.		123,353
Cressman, Barbara J.		62,814
Crocker, Helena		31,941
Cummings, Marie		47,031
Dalglish, Ron G.		4,112
Dancsok, Edward F. R.		78,990
Dang, Joe		50,544
Dark, Trevor George		100,872
De Vlieger, Derek M.		16,060
Delaney, Gary D.		83,619
Desjarlais, Isadore		3,178
Desjarlais, Sandi		45,660
Doll, Christopher L.		58,458
Douglas, Raelynn		65,174
Ellis, Robert W.		67,950
Ferguson, Michael D.		75,975
Fink, Amanda		4,612
Fischer, Tina C.		42,025
Flaman, Colleen		63,225
Fletcher, Dale G.		89,796
Fredericks, Jay H.		83,619
Gardiner, Leo Alex		5,670
Gilboy, Christopher F.		78,132
Gosselin, Wayne M.		13,725
Gracie, Andrew J.		74,822
Gunning, Michael		55,903
Haas, Denise		32,562
Haave, Duane O.		8,262
Haidl, Frances		69,361
Harper, Charles T.		85,042
Harrison, Deborah J.		73,017
Harvey, Shawn E.		48,545
Hersche, Robert		42,949
Horsman, Christine		50,018
Howorko, Doug John		73,017
Husli, Brenda		22,896
Isman, Sylvan P.		95,088
Jameson, Douglas		69,945
Johnson, Robin J.		54,781
Jones, Anita G.		11,829
Keeler, John C.		80,253
Kelley, Lynn I.		68,268
Koepke, Douglas W.		38,927
Kohlruss, Daniel J.		48,280
Koop, Donald		12,383

Kowal, Kenneth M.	5,186
Kraus, Jurgen	7,500
Krause, Shirley	37,964
Kreis, L. Kim	68,268
Kuyek, Terrance A.	11,628
Lake, Louise C.	22,222
Law, John	118,920
Lerner, Bruce G.	75,975
Lizee, Yvette	35,099
Lloyd, Tyler W.	16,563
Lopez, Gil B.	72,657
Lozeth, Howard M.	73,017
MacDougall, David G.	73,290
MacKnight, Douglas	79,134
MacLachlan, Kate	50,822
Mahnic, Paul A.	67,962
Marsh, Arden	15,706
Marshall, James H.	104,550
Mathieson, J. Brian	93,404
Matsalla, Cheryl	38,238
Maxeiner, Ralf O.	79,774
McFadyen, Danny L.	59,321
McKeen, Jill	48,976
McKenzie, William Glenn	21,007
McLean, Richard	75,975
McLean, Sandra Lee	42,239
McQuarrie, Sarah	21,583
McQuinn, David B.	83,619
McWilliams, Grant R.	75,975
Montenegro, Michel A.	58,657
Moskal, Laverne G.	89,487
Murray, Richard J.	92,172
Nagyl, Sharon Joan	52,642
Neiser, Vicky	39,041
Nickel, Erik	47,991
Nimegeers, Andrew	47,491
Olson, Nadine	6,944
Packman, Heath	5,520
Pappas, Ted	82,482
Parkinson, Allan	110,202
Patterson, George	103,338
Pedersen, Per Kent	35,224
Pelzer, Cameron D.	83,619
Peters, Janet Carol	76,221
Phillip, Wayne M.	73,017
Pierce, Susan E.	39,901
Pilbeam, Leanne L.	10,360
Popp, Eveleen A.	38,262
Price, Linda	36,003
Raaf, Erin	46,383
Reavley, Royce	54,900
Reding, Brendan E.	78,132
Reding, Dean	58,536
Ritter, Jeffrey D.	77,701
Robison, Dale	39,699
Rogers, Murray C.	68,268
Roske, Darwin E.	77,237
Rymes, Stephen M.	74,487
Sanders, Hal David	103,028
Schmidt, Tom M.	48,392
Schwann, Pamela L.	83,619
Seidlitz, Henry	53,394
Senft, Dallas	78,990
Sereda, Myron A.	95,634
Shivak, Jeanne	41,409
Simmons, Garth D.	68,268
Skwara, Adeline M.	85,167
Slatnik, John	73,017
Slimmon, William L.	73,017
Smith, Stephanie A.	6,920
Spannier, Lawrence R.	138,866
Spring, William W.	81,476
Stacyszyn, Valerie	31,461
Stadnyk, Murray S.	58,101
Stecyk, Cheryl A.	73,017
Stolz, Horst	72,657

Personal Services — Concluded

Swanson, Jan Lance	73,017
Thacyk, Allison	52,514
Thomarat, Alan	13,022
Tong, Andy	17,716
Torgimson, Jeffrey B.	61,212
Tourigny, Ghislain	66,660
Troyer, D. Robert	64,047
Tulloch, Lynn E.	13,244
Turkheim, Richard J.	103,237
Vervimp, Jose M.	38,262
Wagner, Brad D.	51,132
West, Albert F.	58,536
Westerman, Deborah N.	52,305
Whittaker, Steven G.	65,805
Wilkie, Cheryl	5,928
Wilkie, Debbie	100,860
Wilson, Bruce W.	114,751
Wimmer, Chris H.	67,653
Wincherauk, Don	15,462
Winkel, James D.	38,362
Wist, Floyd G.	87,289
Yeo, Gary	79,635
Yurkoski, C. Doreen	32,652
Yurkowski, Melinda	53,623
Payees under \$2,500	46,301
Unionized employees	13,218,398
Change in accrued payroll liability	18,855
\$ 22,834,539	

Travel**Ministers' Travel**

Belanger, Hon. Harold	\$ 59,913
Cline, Hon. Eric H.	7,411
Crofford, Hon. Joanne S.	400
Lautermilch, Hon. Eldon F.	66,707
Thomson, Hon. D. Andrew	14,416

Other	1,481,527
\$ 1,630,374	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote IR01)

Payees under \$5,000	\$ 2,800
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Investment Programs (Subvote IR07)**Economic Partnership Agreements**

Apparel and Textile Association of Saskatchewan Inc.	\$ 38,627
Battleford's Regional Economic Development Authority	6,750
Canadian Light Source Inc.	712,000
Chaplin Tourism Committee Inc.	155,250
Duck Lake Historical Museum Society	11,140
Ecotourism Society of Saskatchewan	13,000
Moose Jaw Regional Economic Development Authority	106,164
Regina Convention and Visitors Bureau	20,000
Regina Regional Economic Development Authority	153,700
Saskatchewan Economic Developers Association	19,750

Saskatchewan Indian Cultural Centre	10,000
Saskatchewan Motion Picture Association	12,545
Saskatchewan Opportunities Corporation	1,500,000
SaskFilm and Video Development Corporation	200,000
Southwest Regional Economic Development Authority Inc.	6,750
Tourism Regina	25,000
Tourism Saskatchewan	325,000
University of Regina	321,744
University of Saskatchewan	1,059,804
Veterinary Infectious Disease Organization	150,000
WestLink Innovation Network Ltd.	50,000
Payees under \$5,000	1,657
\$ 4,898,881	

Innovation and Science Fund

Saskatchewan Health Research Foundation	\$ 250,000
Saskatchewan Indian Federated College	100,000
University of Regina	1,235,983
University of Saskatchewan	7,047,258
\$ 8,633,241	

Regional Economic Development Authorities and Organizations

Battlefords Community Connections Inc.	\$ 70,000
Battlefords Regional Economic Development Authority	70,000
Big Gully Regional Economic Development Authority	45,000
Border Regional Economic Development Authority Inc.	55,000
Carlton Trail Regional Economic Development Authority Inc.	95,000
Community Action Co-operative (Regina) Ltd.	150,000
Connecting as Neighbours Co-operative Ltd.	97,151
Cornerstone Regional Economic Development Authority	67,072
Cypress Hills Regional Economic Development Authority	76,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	60,000
Etomami Valley Regional Economic Development Authority Inc.	60,000
Gateway Regional Economic Development Authority Inc.	70,000
Good Spirit Regional Economic Development Authority Inc.	70,000
Long Lake Regional Economic Development Authority	64,431
Mainline Regional Economic Development Authority Inc.	80,567
Mid Sask Regional Economic Development Authority Inc.	56,935
Midwest Regional Economic Development Authority Inc.	60,000
Moose Jaw Regional Economic Development Authority	100,000
North East Regional Economic Development Authority Inc.	86,984
Northwest Regional Economic Development Authority	64,000
Prairie to Pine Regional Economic Development Authority Inc.	56,365
Prince Albert Regional Economic Development Authority Inc.	92,500
Quint Development Corporation Inc.	150,000
Red Coat Regional Economic Development Authority Inc.	83,526
Regina Regional Economic Development Authority	107,500

Transfers — Continued

Investment Programs (Subvote IR07)

— Concluded

Regional Economic Development Authorities and Organizations — Concluded

River Bank Development Corporation	150,000
Saskatoon Regional Economic Development Authority Inc.	75,000
South East Regional Economic Development Authority Inc.	68,320
South Parkland Regional Economic Development Authority	55,000
Southwest Regional Economic Development Authority Inc.	63,500
Touchwood Hills Regional Economic Development Authority	33,568
West Central Regional Economic Development Authority	60,494
Yellowhead Regional Economic Development Authority Inc.	68,975
	<u>\$ 2 562,888</u>

Petroleum Research Initiative

Petroleum Technology Research Centre	<u>\$ 500,000</u>
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Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	<u>\$ 356,202</u>
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Strategic Investment Fund

Alberta Newsprint Company	\$ 25,088
Apparel and Textile Association of Saskatchewan Inc.	9,085
CETAC-WEST	105,000
Metis Nation of Saskatchewan	75,000
MMK Consulting Inc.	32,000
North West Communities Wood Products Ltd.	225,000
Redberry Regional Economic Development Authority Corporation	5,000
Saskatchewan Forest Centre	650,000
StarTek Inc.	750,000
Telecommunications Research Laboratories	480,000
University of Saskatchewan	175,000
Payees under \$5,000	4,000
	<u>\$ 2,535,173</u>

Technology Commercialization

B.C. Consulting Services	\$ 5,520
Biolin Research Inc.	5,000
Canada Beef Export Federation	20,000
East Central Research Foundation	12,648
Federation of Saskatchewan Indian Nations	50,000
Harvest Green Botanicals Ltd.	14,081
Head and Associates Ltd.	13,040
Husky Oil Limited	406,102
Indian Head Agriculture Research Foundation	5,000
L A Fibres	23,000
National Farmers Union of Canada	6,000
Nematrol Inc.	150,000
Nova Scotia Minister of Finance	5,000
Prairie Agricultural Machinery Institute	36,100
Prairie Swine Centre Inc.	10,000
Provincial Council of Agricultural Development and Diversification Boards (PCAB) Inc.	36,500

Saskatchewan Alfalfa Seed Producers Association	10,000
Saskatchewan Bison Association	149,946
Saskatchewan Elk Breeders Association Inc.	5,000
Saskatchewan Food Processors Association	29,597
Saskatchewan Research Council	246,000
Saskatchewan Soil Conservation Association Inc.	200,000
South East Research Farm	5,000
System Ecotechnologies Inc.	10,000
University of Saskatchewan	407,600
Werner Agra Ltd.	17,662
Wheatland Conservation Area Inc.	5,000
Payees under \$5,000	16,950
	<u>\$ 1,900,746</u>

Mineral Exploration Incentives

Cameco Corporation	\$ 85,000
Claude Resources Inc.	100,000
Cogema Resources Inc.	100,000
Denison Mines Limited	7,700
Durkee, Katherine	7,500
Golden Band Resources Inc.	90,750
Hudson Bay Exploration and Development Company Limited	85,000
JCU (Canada) Exploration Company Limited	30,000
Knudsen, Peter	7,500
ODATT Inc.	12,000
Quick Silver Oil Inc.	8,470
Spelliscy, Shaun	7,500
Studer, Duane	7,500
Studer, Vernon	7,500
UEX Corporation	100,000
Uravan Minerals Inc.	45,650
Payees under \$5,000	3,200
	<u>\$ 705,270</u>
	<u>\$ 22,092,401</u>

Mineral Revenues (Subvote IR04)

University of Regina	<u>\$ 23,780</u>
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Mining, Petroleum and Natural Gas (Subvote IR05)

Receiver General for Canada - Energy Mines and Resources	\$ 400,000
Saskatchewan Geological Society	8,000
University of Regina	10,000
University of Saskatchewan	46,000
Weyburn Oil Show Board	5,000
Payees under \$5,000	4,779
	<u>\$ 473,779</u>

Policy and Economics (Subvote IR06)

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	\$ 5,400
Petroleum Technology Alliance Canada	20,000
Saskatchewan Home Builders' Association Inc.	15,000
Saskatchewan Research Council	450,000
University of Regina	138,050
Payees under \$5,000	3,434
	<u>\$ 631,884</u>

Transfers — Continued**Policy and Economics (Subvote IR06)**

— Concluded

Economic Policy

Payees under \$5,000	\$ 3,070
	<u>\$ 634,954</u>

Industry Development (Subvote IR03)*Regional Development*

Carlton Trail Regional Economic Development Authority Inc.	\$ 5,000
Receiver General for Canada - Western Economic Diversification	40,000
Redberry Regional Economic Development Authority Corporation	5,000
Saskatoon and District Chamber of Commerce	10,469
Payees under \$5,000	9,951
	<u>\$ 70,420</u>

Special Projects and Investment Services

Payees under \$5,000	\$ 3,736
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Forestry Development

North West Communities Wood Products Ltd.	\$ 14,250
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Business Development

Agricultural Biotechnology International Conference 2002	\$ 20,000
J.P. Baker Management Inc.	5,000
M.E. Management Consultants Inc.	19,818
Payees under \$5,000	4,031
	<u>\$ 48,849</u>

Marketing and Corporate Affairs

Innovation Place	\$ 14,500
Saskatchewan Research Council	5,000
Saskatchewan Trade and Export Partnership Inc.	6,500
Saskatoon and District Chamber of Commerce	9,000
Toronto 2003 Global Summit	5,000
Payees under \$5,000	33,169
	<u>\$ 73,169</u>
	<u>\$ 210,424</u>

Co-operatives (Subvote IR08)

Canadian Co-operative Association	\$ 7,400
Centre for the Study of Co-operatives	75,000
Saskatchewan Council for Community Development	5,000
Saskatoon Environmentors Co-operatives Ltd.	30,000
Waskwei Forest Products Co-op Ltd.	10,000
Payees under \$5,000	1,750
	<u>\$ 129,150</u>

**Tourism Saskatchewan
(Subvote IR09)**

Tourism Authority	<u>\$ 6,915,000</u>
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**Saskatchewan Trade and Export
Partnership Inc. (Subvote IR10)**

Saskatchewan Trade and Export Partnership Inc.	<u>\$ 2,091,000</u>
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**Saskatchewan Opportunities
Corporation (Subvote IR11)***Investment Division*

Saskatchewan Opportunities Corporation	\$ 689,000
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Research Parks Division

Saskatchewan Opportunities Corporation	\$ 4,237,000
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Investment Loan Loss Contribution

Saskatchewan Opportunities Corporation	\$ 1,000,000
	<u>\$ 5,926,000</u>

**Saskatchewan Research Council
(Subvote IR14)**

Saskatchewan Research Council	<u>\$ 7,713,667</u>
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**Office of Northern Affairs
(Subvote IR12)***Northern Programs Management*

Interim Northern Development Board	\$ 15,905
La Loche Community Development Corporation	10,000
Northern Development Board	37,500
Payees under \$5,000	4,954
	<u>\$ 68,359</u>

Northern Strategy

Payees under \$5,000	\$ 409
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Resource and Policy Development

Kitsaki Management Limited Partnership	\$ 9,988
Northern Alberta Development Council	10,000
Payees under \$5,000	500
	<u>\$ 20,488</u>

Northern Development Fund

Athabasca Basin Development Corporation	\$ 9,966
Athabasca Denesuline First Nations	5,000
Athabasca Economic Development and Training Corporation	60,000
Aviation Television	5,600
Beauval, Northern Village of	17,000
BMG Business Management Group	6,950
Bullee Consulting Inc.	9,000
Carriere, Gary	10,000
Central Cree Economic Development Corporation	60,000
Community Development Corporation	9,375

Transfers — Concluded

Office of Northern Affairs

(Subvote IR12) — Concluded

Northern Development Fund — Concluded

Corrigal, Bryce	9,329
Creighton Community-based Regional Economic Development Organization	63,328
Cumberland House Fishermen's Co-operative Ltd.	9,000
Desjarlais, David	11,103
Grandmother's Bay Grocery Co-operative Ltd.	5,000
Ile a la Crosse Friendship Centre Inc.	10,000
La Ronge/Air Ronge Community Development Corporation	40,625
McKay, Kelvin	14,747
Mercredi, Adolphus	10,000
Northeast Economic Development Association Inc.	43,425
Northeast Transportation Planning Committee	10,000
Northern Lights School Division No. 113	6,250
Orosz, Ramona	6,850
Pinehouse Business North Development Inc.	7,000
Richardson, Rose	7,560
Sakitawak Development Corporation	14,000
Stenne, Gabriel	7,000
Vancoughnett, Larry	7,500
Wollaston Lake Co-operative Association Ltd.	25,000
Payees under \$5,000	17,760
	<u>\$ 518,368</u>

Northern Commercial Fish Transportation Subsidy

Carlson Fish Products	\$ 27,536
Freshwater Fish Marketing Corporation	355,010
	<u>\$ 382,546</u>
	<u>\$ 990,170</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer-Tech Consultants Ltd.	\$ 132,945
Alberta Research Council	75,000
AppDepot Web Services Inc.	58,817
Aurora Communications Ltd.	41,264
BIOCAP Canada Foundation	30,000
Brown Communications Group	33,229
BTS Group Inc.	23,934
CGI Information Systems and Management Consultants Inc.	85,831
Clearwater Technology Group Ltd.	27,566
Commercial Data Systems Ltd.	59,375
Computer Associates Canada Ltd.	28,405
Corporate Express	23,593
Crystal Decisions	24,215
Danka Canada Inc.	33,325
Dell Computer Corporation	296,140
Derek Murray Consulting Associates	23,584
Dynix Inc.	103,191
EDS Canada Inc.	327,440
ESRI Canada Limited	49,304
Everest Group Canada	53,475

Exodus Technologies Inc.	49,937
Focal Spectrum Concepts Inc.	45,045
Forintek Canada Corporation	100,042
GDS and Associates Systems Ltd.	156,094
Gartner Group Inc.	80,137
Geospatial Timberline	136,722
Geospec Consultants Limited	20,000
Giga Information Group Inc.	31,118
Grand and Toy	34,767
IBM Canada Ltd.	518,141
Information Services Corporation of Saskatchewan	72,069
Inktomi Corporation	49,997
Institute of Public Administration of Canada	21,375
Inverness Consulting Ltd.	52,733
J.P. Baker Management Inc.	28,982
KHS Environmental Management Group Ltd.	42,469
Minolta Business Equipment (Canada) Ltd.	25,916
Moore, Judy	55,227
Moose Jaw Regional Economic Development Authority	194,436
National Trust Co.	645,000
NexInnovations Inc.	115,423
Next Communications Inc.	27,106
Noblet Design Group	29,945
Novell Inc.	42,888
Olive, Waller, Zinkhan and Waller	38,617
Oracle Corporation Canada Inc.	428,675
Osprey Wings Ltd.	44,605
Petroleum Technology Research Centre	250,075
Phoenix Advertising Group Inc.	2,679,164
Points North Air Services Inc.	43,028
Printwest Communications Ltd.	38,582
QCC Communications Corporation	99,145
Queen's Printer Revolving Fund	60,835
Receiver General for Canada - Western Economic Diversification	27,624
Recruitsoft (Canada) Corporation Inc.	103,370
Resource Information Systems Inc.	22,583
Saskatchewan Agrivision Corporation Inc.	161,595
Saskatchewan Economic Developers Association	25,900
Saskatchewan Property Management Corporation	4,911,876
Saskatchewan Research Council	21,391
Saskatchewan Trade and Export Partnership Inc.	37,459
SaskTel	488,121
Sharp's Audio-Visual Ltd.	61,796
Sikma, Carmelle	56,500
Software Spectrum Canada Ltd.	99,773
Softworks Consulting Group	56,394
Success Office Systems	23,618
Supreme Basics	37,616
Susan H. McGillivray Consulting Ltd.	84,000
TTL Computer Concepts	92,454
Technology Management Corporation	379,360
Tornquist Consultants	60,052
Toshiba of Canada Ltd.	27,008
WBM Office Systems Inc.	61,002
Weinstein, Gerald	22,000
Payees under \$20,000	1,636,898
	<u>\$ 16 287,318</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	\$ 3,245,610
Payees under \$20,000	2,606
Change in valuation allowance	356,954
	<u>\$ 3,605,170</u>

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a

result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Court Services (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation

to conflict resolution. The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Community Justice (Subvote JU05)

Objective

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Marketplace Regulation (Subvote JU07)

Objective

To provide licensing and registration services and regulate businesses under consumer protection legislation.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

The Personal Injury Tribunal, now known as the Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Contract Services	Equipment & Other Assets			Other Expenditures	Total
JU01 Administration	\$ 2,921	\$ 165	\$ 3	\$ 32	\$ 7	\$ 994	\$ 270	\$ ---	\$ ---	\$ 170				\$ 4,392		
JU02 Accommodation and Central Services	---	---	---	---	---	11,850	170	---	---					12,020		
JU04 Legal Services																
Civil Law	1,928	33	---	222	2	136	32							2,353		
Public Law	2,005	70	82	116	2	95	37							2,407		
Policy, Planning and Evaluation	699	83	121	226	19	82	28							1,258		
Communications and Public Education	218	14	10	8	13	---	13							276		
Public Prosecutions	9,046	276	---	452	4	587	180							11,505		
Queen's Printer Revolving Fund - Subsidy	---	---	---	---	---	---	---							225		
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---							12		
Subvote Total	13,896	476	213	1,024	40	900	290							18,036		
JU03 Court Services																
Courts	12,408	729	109	1,858	39	2,515	885							20,617		
Salaries - Provincial Court Judges (Statutory)	7,195	---	---	---	---	---	---							7,386		
Family Justice Services	2,098	37	---	308	15	237	103							2,798		
Dispute Resolution	755	46	1	396	12	75	12							1,297		
Public Trustee	1,666	7	---	26	2	168	68							1,937		
Subvote Total	24,122	819	110	2,588	68	2,995	1,068							34,035		
JU05 Community Justice																
Community Services	543	116	1,828	1,213	4	52	43							3,813		
Police Administration	464	47	3,366	35	1	57	20							3,990		
Coroners	155	15	---	430	4	646	4							1,254		
Royal Canadian Mounted Police	---	---	83,677	---	---	---	---							83,677		
Subvote Total	1,162	178	88,871	1,678	9	755	67							92,734		
JU07 Marketplace Regulation																
Land Titles Assurance Claims (Statutory)	---	---	---	56	---	---	---							56		
Corporations	1,304	2	---	131	1	323	112							1,873		
Consumer Protection	1,179	19	93	19	8	80	73							1,471		
Pension Benefits	103	8	---	21	1	9	45							187		
Subvote Total	2,586	29	93	227	10	412	230							3,587		
JU08 Boards and Commissions																
Farm Protection Programs	401	11	---	330	1	40	9							792		
Human Rights Commission	1,021	38	---	18	21	63	19							1,280		
Securities Commission	---	32	---	309	2	84	45							1,453		
Surface Rights Arbitration Board	109	10	---	---	---	7	2							128		
Rentalsman/Provincial Mediation Board	758	25	---	160	3	65	26							1,037		
Inquiries	157	38	---	83	103	24	20							425		

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	83,619	Clements, Sheila B. A.	8,438
Adamko, Valerie Ann		63,489	Cody, Garnet	12,314
Alexander, Cynthia		55,029	Connelly, Steven J. D.	102,237
Alexander, Sheila Colleen		38,262	Conroy, Robert N.	35,700
Amrud, Susan C.		102,634	Cooney, Glenda F.	55,673
Anderson, Larry G.		98,028	Cox, Bettyann	23,632
Andrychuk, Kasmer A.		146,000	Crook, Roderick	106,053
Argue, Andrea		4,467	Crugnale-Reid, Anna Maria	134,479
Aubichon, Mervin		75,000	Crumley, D. Mitchell	54,621
Augustin, Shelley L.		62,814	Curle, J. H. Monte	65,093
Bainbridge, Jo Katherine		38,933	Dahl, Dan	84,885
Bains, Sandeep S.		60,555	Dammann, Wendy E.	17,765
Baker, Janice G.		5,768	Daniels, Donna	38,262
Baker, John		89,487	Danttouze, Karen	4,438
Barrington-Foote, Brian		6,600	Danylyshen, Larry	35,514
Bartlett, K. Scott		93,912	Dash, George	11,225
Basque, Teri L.		38,262	Dauncey, Gordon K.	59,322
Bauer, Bruce J.		93,912	Day, Jayme	40,675
Beaton, Marylynn Thomas		84,732	Decorby, Roger	67,902
Beatty, Brenda		36,906	Dehm, Fred W.	102,237
Beck, Dale K.		93,912	Deshaye, Lloyd Patrick	149,000
Bekolay, Terrence		146,000	Desnomie, Diane Irene	35,124
Bell, Ronald G.		146,000	Deters, Larry	7,600
Bellerose, Kenneth E.		146,000	Diehl, Eric C.	66,900
Belloc-Pinder, Leslie		6,125	Dirauf, Hans G.	40,800
Benjamin, Linda		31,650	Drew, Nancy M.	30,600
Berezowsky, Dennis R.		63,225	Dudley, Judy L.	4,259
Bergstrom, Eunice		9,450	Durette, Melanie R.	25,671
Best, Brenda		31,410	Dwyer, Albert J.	89,487
Bickford, Warren E.		42,299	Dyck, Lorna Denise	80,661
Bilson, Max		40,878	Ebert, Delores Margaret	146,000
Bingaman, James W.		46,038	Edwards, Wendy	63,225
Bird, Donald J.		74,595	Epema, W. Rey	52,632
Black, Debbie		81,655	Epp, Timothy K.	91,914
Bobowski, Ernest		146,000	Ewing, Linda	38,262
Bode, Daryl		78,279	Farnese, Patricia	4,520
Bodnarchuk, Sherrie Anne		46,800	Fellinger, Greg	61,816
Bogard, Linda		78,723	Fenwick, Dennis E.	146,000
Bogdasavich, Darryl G.		143,958	Ferris, Thomas W.	149,000
Bourassa, Laura		67,094	Fichter, Leah	54,915
Brewster, Edna M.		58,083	Field, John W.	93,912
Brezinsky, Bonnie		34,436	Fillo, Sheryl J.	46,668
Brierley, Leta M.		93,726	Finley, Robert G.	95,400
Brown, D. Murray		109,126	Flood, Kathleen C.	45,513
Brown, Darryl		93,387	Flory, Philip J.	90,323
Brown, Ian R.		98,028	Flynn, Joseph J.	3,300
Bruce, Vic		2,600	Forrest, David J.	75,975
Brunskill, James R.		68,268	Foster, Donna Anne	73,581
Buckle, Wayne		87,944	Fraser, Irene	53,985
Bugeaud, Suzanne		74,118	Freeland, Maria Lynn	35,949
Buhler, Sarah		25,671	Friesen, Marianne E.	59,898
Burge, William		93,912	Fuchs, Jerry J.	6,170
Buttner, Patricia L.		45,178	Fulawka, Loretta	41,409
Caldwell, Thomas D. R.		21,600	Funk, Janet	33,754
Campbell, Colleen L.		4,450	Fyfe, Richard James	43,868
Campbell, William R.		96,072	Gamble, Becky Lou	38,262
Cann, Dennis R.		98,028	Gandhi, Deepa	27,948
Cardinal, Inez J.		85,833	Gartner, Aggie	10,938
Carey, B. Patrick		146,000	Gerein, Anthony B.	87,669
Carlson, Jaime		24,136	Gerein, Catherine	45,513
Carson, Shannon		29,050	Gibbons, Richard	23,000
Carter, Stephen Colenso		145,121	Goldstein, Benjamin	55,200
Chernick, James R.		64,224	Goldstein, Paul	66,678
Chicoine, Guy Alfred Joseph		61,479	Goldstein, Samuel	87,000
Chinn, Terrance		89,007	Goliath, Heinrich W.	146,000
Chomyn, Lorna J.		79,983	Goliath, Wallace V.	21,000
Chorneyko, Anys R.		27,000	Gosselin, Edward R.	145,830
Christensen, Linda A.		73,449	Gottselig, Patricia Ann	35,124
Claxton, Ryan		38,033	Goulding, Warren	45,110
			Gray, Marilyn Louise	93,912
			Gritzfeld, E. R.	35,800
			Guiboche, Sonya	25,671
			Gullickson, David	73,017
			Gunnlaugson, Dawn	41,409
			Halderman, Barrett Douglas	146,000
			Hall, James	89,487

Personal Services — Continued

Halliday, Leslie	144,129	Logan, Sandra E.	15,158
Halyk, Judy L.	92,199	Lwanga, Christine	3,810
Hansen, Sonja E.	70,290	MacDonald, Christine L.	5,649
Harradence, Hugh	96,483	MacKay, Kenneth W.	48,148
Harris, Sabrina M.	11,207	Macnab, Ross W.	93,402
Hartz, Darlene C.	38,262	Macnab, Thomas B.	84,768
Head, Kylie M.	52,494	MacNaughton, Cindy	38,262
Heibein, Brenda E.	26,132	Maki, David	45,537
Hendrickson, Brian A.	96,072	Markatos, Eustathios	25,671
Henning, Bruce D.	146,833	Matchett, Mary J.	83,244
Herauf, Lynette Gail	5,343	Matheson, Garth	52,182
Herauf, Maurice	93,912	Matsalla, Leslie Adolph	146,000
Herman, Glen J.	96,072	Matthews, Colleen	90,394
Hill, Alan W.	77,640	McAdam, Linda	38,262
Hills, Elizabeth	9,924	McAdam, Melanie	63,750
Hingston, Marion W.	50,415	McAdam, Mitch	93,912
Hinz, Terrence R.	23,577	McCann, Robert	93,912
Hischebett, Richard G.	93,726	McCormick, Jaime D.	23,020
Hitchcock, Andrew	24,136	McGovern, Darcy	93,699
Hobbs, John Robert Borden	93,912	McIntosh, Ian	78,132
Hobday, Erin	21,188	McIvor, Janet	89,751
Hodgson, Maxine Kay	83,619	McKay, Donald L.	15,036
Holmes, Warren	26,870	McKillop, Donald A.	102,237
Hookenson, Barbara D.	89,487	McLean, Winston W.	57,000
Hordal, Rod W.	36,947	McLeod, Priscilla Joy	38,262
Hornsberger, Barry J.	96,072	McLeod, William D.	71,076
Hottinger, Constance	34,793	McMurtry, Janet	153,154
Hryhorchuk, Peter A.	93,912	McNabb, Lionel	78,132
Huculak, Betty Lou	68,998	Meekma, Violet H.	146,000
Humphries, Kim R.	83,244	Melvie, Ann Marie	45,978
Impey, Franklin	58,803	Menzies, Dr. Robin	3,500
Irvine, John T.	90,627	Miazga, Matthew K.	93,912
Irwin, Martin Donald	149,000	Michaluk, Ginette	63,616
Jackson, Robert D.	146,000	Mitchell, Donna Lea	63,735
Jacobson, Alan F.	57,253	Mitchell, Graeme G.	98,028
Jacques, Glen	83,802	Moats, Cheryl	31,492
Jacques, John D.	73,017	Moen, Douglas E.	118,256
James, Martina	9,000	Moran, Garry J.	93,912
Jennings, William T.	93,912	Morin, Gerald M.	146,024
Johnston, Alistair B.	93,912	Morrall, John	64,170
Jones, David Kim	83,444	Morris, Diane Irene	74,497
Jordan, Frankie M.	80,583	Moxley, Ross G.	146,000
Jorgensen, Debbie R.	50,563	Mulholland, Wayne D.	38,117
Kaiser, David James	146,000	Murray, Pat D.	41,409
Kalenith, Earl	152,955	Murrison, Dean	73,017
Kalmakoff, Jeff D.	72,681	Neigel, Eleanor C.	57,861
Kellett, Sharon P.	45,513	Newsham, Kimberley D.	18,400
Kernaghan, Jan L.	93,350	Nielsen, Ferne	2,800
Kettering, Deanna Lynn	44,669	Nightingale, Jeremy A.	153,000
Khan, Joanne	21,986	Nokusis, Carla	23,107
Klatt, Beverly	50,432	Nutting, Jon Brosi James	63,694
Klatt, Christa M.	38,262	Nyssen, Dr. John	57,712
Klause, Brenton M.	93,912	Nystuen, Lorna	41,398
Kolenick, Peter Stephen	146,000	O'Byrne, Nicole	4,520
Korchinski, Brenda	86,433	O'Hanlon, Daniel	82,191
Koschinsky, Anthony J.	93,912	Ochoski, Debra	41,325
Kritzer, Stephen K.	72,090	Ohashi, Charita	53,502
Kruzeniski, Ronald	102,237	Orr, David D.	146,000
Kujawa, Melodi	41,817	Osypenko, Valeriy	4,004
Kulyk, Joseph M.	98,028	Oussoren, L. Michelle	6,161
Kuziak, Myron Alexander	8,400	Pandila, Anil	24,185
Kytwayhat, Emma	8,454	Pankratz, Vic	68,268
Lafleur-Graham, Charlene	56,919	Paquin, Joseph Robert Denis	58,536
LaFontaine, Christopher	74,583	Parker, Gary J.	94,539
Laing, Gordon R.	58,536	Parker, Rob	63,453
Lane, Jacqueline	4,361	Pashovitz, Bryce	60,762
Lang, Leanne M.	47,826	Patterson, Daniel D.	83,619
Lavoie, D. Albert	146,000	Peach, Richard	71,211
Laxdal, M. Keith	108,153	Peters, Cory	71,253
LeBlanc, Verna E.	27,549	Peterson, Rita L.	58,536
Lepage, Roger	22,821	Petrich, Raymond Edward	95,637
Lewchuk, Eugene A.	123,865	Pflanzner, Karen A.	85,398
Littlechild, Wilton	119,754	Piche, Michel L.	76,800
		Pilling, M. Susan	41,409
		Pitzel, Mark P.	22,163
		Plemel, James A.	100,886

Personal Services — Concluded

Plese, Linda A.	12,862
Poitras, Marilyn	41,704
Polishchuk, Perry G.	93,828
Pollon, Stuart	7,600
Pomfret, Douglas H.	64,498
Popp, Linda J.	56,091
Potruff, Betty Ann	110,239
Pratchler, Sharon H.	73,901
Priel, Ted	7,200
Prisiak, Karen	21,132
Pryzyk, Tammy E.	67,488
Quesnel, John	5,065
Quewezance, Joseph	56,010
Quinney, C. Richard	108,666
Rathgeber, Russel A.	146,000
Rayner, Daryl L.	97,548
Rhineland, John J.	55,263
Richter, E. Connie	38,262
Ring, Carole C.	58,536
Ritchie, Cynthia B.	57,068
Ritter, Robin	93,912
Robertson, Madeleine M.	46,956
Robinson, Sidney Ivor	152,972
Rodie, Marlene	58,536
Rushinko, Beverly Ann	37,321
Sabat, Chris	51,440
Sabiston, Lori	6,004
Sali, Kendra	24,126
Sandstrom-Smith, Laura	25,531
Sather, Jane M.	93,912
Sawatsky, Murray	76,525
Schlenbein, Lee Anne	63,522
Schnell, Sandra	66,714
Schwann-Reeson, Lian M.	93,912
Scott, Cameron	68,109
Scott, Donna	109,792
Seale, Andrea J.	46,956
Sebastian, Shirley	6,696
Segu, Michael A.	57,867
Sellers, Cora P.	40,664
Seniuk, Gerald T.	155,448
Senko, Lorne	71,076
Shemanski, Jean R.	50,187
Shiplot, William J.	11,181
Shourounis, Barbara-Lee	89,487
Silversides, Dirk	9,370
Sinclair, Heather Anne	93,912
Sinclair, W. Dean	93,912
Singer, Barry	133,258
Sisson, Gordon	35,031
Skaalrud, Marlene	22,456
Slinn, David H.	55,739
Smith, Colin M.	8,125
Smith, Elizabeth Anne	75,619
Smith, Linton J.	146,000
Snell, Carol A.	146,000
Snyder, Ryan W.	57,876
Sobotkiewicz, Lisa D. R.	53,560
Socket, Barry	89,487
Solie, Rolan	46,474
St. Cyr, Lorraine	56,464
Standingready, Donna L.	5,377
Stang, Lloyd	66,570
Stevenson, John R.	51,483
Stockdale, Christy	4,467
Stoesser, John J. M.	93,912
Stricker, Barrie W.	96,072
Sullivan, Leslie T.	93,912
Swales, Delores E.	38,262
Swiderska, Eva	32,337
Syrnick, John E.	75,432
Talbot, Curtis W.	49,531
Tatchell, Muriel	38,262

Taylor, James T.	93,912
Tegart, Gerald G.	104,991
Tewksbury, Jim H.	58,536
Tholl, Jerome A.	50,652
Thomson, Lesley J.	35,124
Tochor, Michael D.	5,080
Toth, Clifford C.	145,995
Tucker, Wilfrid K.	92,089
Turner, Jan S.	83,619
Turpel-Lafond, Mary Ellen	145,966
Tymchysyn, Marcie	40,221
Uhren, John	22,265
Urbanoski, Stanley M.	58,536
Vancha, Douglas A.	37,625
Vass, Michael M.	87,054
Vicq, Jack G.	10,000
Vincent, Terry	20,970
Vogt, Patricia Anne	41,355
Wall, Walter A.	42,900
Wallace, Melissa	65,092
Webster, Donald Earl	73,017
Weigl, Konstantina N.	36,295
Weisgerber, Rosemary	110,250
Wellman, Richard M.	64,224
Wellsch, Todd	89,718
Wenger, Joy Lynne	36,170
Werry, Bill C.	10,613
Whelan, Sheila	146,000
White, Christopher D.	32,254
White, Tim	146,000
Whitridge, Janet	78,132
Whyte, John D.	194,818
Wieggers, Lane W.	74,844
Wild, Dave K.	110,658
Wilhelms, Walter	16,803
Wilson, Janet L.	31,410
Wilson, Larry C.	78,780
Wolk, Cindy G.	31,597
Woods, Mervyn S.	93,912
Worme, Donald E.	4,380
Wyatt, Andrew	55,029
Young, Kimberly J.	146,000
Zarzeczny, Linda M.	75,130
Zerr, Krista L.	75,057
Payees under \$2,500	41,360
Unionized employees	23,121,899
Change in accrued payroll liability	(242,352)
Less: reimbursement	(728,600)
\$ 49,348,508	

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	\$ 37,922
Cline, Hon. Eric H.	2,151
Nilson, Hon. John Thomas	338

Other	1,934,338
	\$ 1,974,749

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote JU01)

Payees under \$5,000	\$ 3,500
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Transfers — Continued**Legal Services (Subvote JU04)***Public Law*

Law Reform Commission of Saskatchewan	\$	60,000
Law Society of Saskatchewan Libraries		5,000
Metis Nation of Saskatchewan		10,500
Uniform Law Conference of Canada		6,000
	<u>\$</u>	<u>81,500</u>

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	\$	50,000
Metis Family and Community Justice Services Inc.		40,000
Saskatchewan Towards Offering Partnership Solutions to Violence		29,500
Payees under \$5,000		2,000
	<u>\$</u>	<u>121,500</u>

Communications and Public Education

Public Legal Education Association of Saskatchewan	\$	10,000
	<u>\$</u>	<u>213,000</u>

Court Services (Subvote JU03)*Courts*

Beardy's and Okemasis First Nation	\$	10,000
Big River First Nation		10,000
National Judicial Institute		15,200
Peter Ballantyne Cree Nation		20,000
Saskatchewan Provincial Court Judges Association		50,000
Payees under \$5,000		3,500
	<u>\$</u>	<u>108,700</u>

Dispute Resolution

Payees under \$5,000	\$	750
	<u>\$</u>	<u>109,450</u>

Community Justice (Subvote JU05)*Community Services*

Agency Chiefs Tribal Council	\$	37,900
Ahtahkakoop First Nation		20,000
Association of Crime Stoppers Program of Saskatchewan Inc.		10,000
Battlefords Tribal Council		48,000
Beardy's and Okemasis First Nation		32,165
Federation of Saskatchewan Indian Nations		56,590
File Hills Qu'Appelle Tribal Council Inc.		87,600
John Howard Society of Saskatchewan		32,800
La Loche Community Development Corporation		54,600
Meadow Lake Tribal Council		205,700
Mistawasis First Nation		28,500
One Arrow First Nation		23,700
Onion Lake First Nation		33,000
Prairieaction Foundation		10,000
Prince Albert Grand Council		362,700
Qu'Appelle Valley Friendship Centre		15,700
Regina Alternative Measures Program (RAMP) Inc.		201,000
Salvation Army		21,200

Saskatchewan Association of Northern Communities		10,000
Saskatoon Community Mediation Services		245,700
Saskatoon Tribal Council Urban First Nations Services Inc.		69,400
Smile Services Inc.		15,500
Thunderchild First Nation		20,000
Touchwood Agency Tribal Council		43,800
Yorkton Tribal Council		132,100
Payees under \$5,000		10,199
	<u>\$</u>	<u>1,827,854</u>

Police Administration

C.O.P.'s Citizens on Patrol	\$	5,000
Estevan Police Service		80,000
Lloydminster, City of		40,000
Moose Jaw Police Service		120,000
North Battleford, City of		240,000
Prince Albert Police Service		210,000
Regina Police Service		1,265,000
Saskatchewan Association of Chiefs of Police		13,500
Saskatoon Police Service		1,265,000
Weyburn Police Service		80,000
Yorkton, City of		40,000
Payees under \$5,000		7,250
	<u>\$</u>	<u>3,365,750</u>

Royal Canadian Mounted Police

Ahtahkakoop First Nation	\$	23,588
Beardy's and Okemasis First Nation		16,400
Birch Narrows First Nations		13,541
Black Lake First Nation		16,162
Buffalo River First Nation		16,016
Canoe Lake First Nation		13,447
Casara Saskatchewan		17,237
Cowessess First Nation and Kahkewistahaw First Nation		16,598
English River First Nation		9,120
Estevan, City of		9,919
Federation of Saskatchewan Indian Nations		69,600
File Hills Agency Inc.		122,120
File Hills Board of Police Commissioners Inc.		149,405
Flying Dust First Nation		8,736
Fond Du Lac First Nations		16,162
Hatchet Lake First Nations		23,588
Keeseekoose First Nation		17,506
Kosar-Search and Rescue		15,844
Lac La Ronge Indian Band		63,303
Mistawasis First Nation		23,333
Montreal Lake First Nations		16,400
Moose Jaw, City of		23,335
Moosomin First Nation		16,738
Muskoday First Nations		8,736
Onion Lake First Nation		23,681
Pelican Lake First Nation		16,880
Peter Ballantyne Cree Nation		95,415
Poundmaker First Nation		9,600
Receiver General for Canada - R.C.M.P.		82,555,770
Red Earth First Nation		13,447
SaskTel		100,000
Shoal Lake Cree Nation		8,736
Standing Buffalo Dakota First Nation		8,736
Touchwood Agency Tribal Council		37,824
Wahpeton Dakota First Nation		47,573
Waterhen Lake First Nations		8,736
Yellow Quill First Nation		15,597
Payees under \$5,000		8,466
	<u>\$</u>	<u>83,677,295</u>
	<u>\$</u>	<u>88,870,899</u>

Transfers — Concluded

Marketplace Regulation (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	\$	18,000
Green Acres Memorial Gardens Ltd.		30,000
Sunset Memorial Gardens (1970) Ltd.		45,000
	<u>\$</u>	<u>93,000</u>

Boards and Commissions (Subvote JU08)

Legal Aid Commission

Saskatchewan Legal Aid Commission	\$	11,915,000
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Police Commission

Association of Crime Stoppers Program of Saskatchewan Inc.	\$	10,000
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Commission on First Nations and Metis Peoples and Justice Reform

Federation of Saskatchewan Indian Nations	\$	201,200
Metis Family and Community Justice Services Inc.		45,000
Metis Nation of Saskatchewan		9,000
Payees under \$5,000		14,700
	<u>\$</u>	<u>269,900</u>
	<u>\$</u>	<u>12,194,900</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc.	\$	105,496
Anderson, Dave		25,188
Andrews Benko Elliott Hawkins MacIsaac		37,278
Angus Stonechild and Racine		20,294
Arnesen, Wayne		66,912
Balfour Moss		51,718
Battlefords Tribal Council		67,406
Beresh Depoe Cunningham		20,440
Big River First Nation		44,247
Boyle, Greg C.		45,145
British Columbia Securities Commission		49,179
Brits, Dr. Nico		28,335
Brown Communications Group		84,003
C. V. Reporting Services Ltd.		83,914
Cameron and Hombostel LLP		51,169
Canada Law Book Inc.		118,713
Carswell Thomson Professional Publishing		299,249
Catholic Family Services of Saskatoon		24,200
CBM Corporate Business Machines Inc.		132,678
CGI Information Systems and Management Consultants Inc.		21,904
Cindy M. Haynes Law Office		21,190
Coffey, Richard		27,085
Computer Associates Canada Ltd.		97,841
Covert Law Office		28,603
Craig, MacLowich and Hughes		24,200
Cuelenaere Kendall Katzman Watson and Hagen		20,828

Daigneault, Rhonda	35,682
Danka Canada Inc.	72,206
Data Business Forms Ltd.	126,358
Dell Computer Corporation	845,631
Den Hollander, Connie	25,510
Dmytryshyn, Kimberley	28,462
DocuCom	27,382
Eaton, Robert	39,411
EDS Canada Inc.	746,195
Emson, Dr. Harry E.	84,057
En Route Card (Witness / Contract Employee Travel)	50,412
Family Service Saskatoon	30,817
File Hills Qu'Appelle Tribal Council Inc.	90,236
Fort Qu'Appelle Ka-Pa-Chee Centre	46,181
Fortugno, Maria Angela	25,895
Fremont, Robin	44,570
Gamble, Kenneth	30,638
Gillies, Robert R.	32,712
Grand and Toy	71,595
Grohs, Tracy	21,841
Hansen, Steen	30,869
Hewlett-Packard (Canada) Co.	228,217
Holt, Wayne H.	52,958
Hunter Miller	29,695
IBM Canada Ltd.	37,822
Ile a la Crosse Friendship Centre Inc.	26,415
Information Services Corporation of Saskatchewan	136,083
Inland Audio Visual Rental Ltd.	20,072
Innova Envelope Inc.	61,140
James, Susan	21,560
Jaques Law Office	35,189
Kennedy, Danyta	43,719
Kirkham Miller	20,756
Kly, Dr. Yussef	22,254
Kwok Law Office	57,182
La Loche Community Development Corporation	39,418
Law Society of Saskatchewan	181,861
Lexis-Nexis Canada	63,901
M.D. Ambulance Care Ltd.	32,283
MacFarlane, Dr. Julie	43,609
MacPherson, Leslie and Tyerman	88,155
Maritime Law Book Ltd.	40,615
McBride, Dawn	26,480
McCullough, Samuel H.	21,624
McDougall Gauley	61,361
McKercher McKercher	20,789
McMillan, Donald K.	21,093
Metis Family and Community Justice Services Inc.	88,847
Metis Nation of Saskatchewan Eastern Region II	48,314
Meyer Compucourt Reporting	31,341
Michalski, Dr. Roman	35,350
Microdata Consulting Services	23,400
Minolta Business Equipment (Canada) Ltd.	78,302
Mitchell's Food Services Ltd.	21,345
Moyer and Associates	25,000
Nanson, Dr. Jo	44,752
National Print-It Centres	35,005
Nelson, Paul W.	23,183
NextInnovations Inc.	116,460
North-West Friendship Centre Inc.	109,279
Onion Lake First Nation	35,226
Parkland Ambulance Care Ltd.	20,020
Pitney Bowes of Canada Ltd.	30,516
PRA Inc.	35,000
Prince Albert Friendship Centre	94,470
Prince Albert Grand Council	119,229
Purolator Courier Ltd.	22,888
Quality Transcript Services	28,610
Queen's Printer Revolving Fund	102,354
Quicklaw, Inc.	29,223
Receiver General for Canada - R.C.M.P.	26,771

Supplier Payments — Concluded

Robertson Stromberg	112,096
Roe and Company	24,867
Royal Bank of Canada	63,588
Royal Reporting Services Ltd.	94,575
Saskatchewan Government Insurance	32,478
Saskatchewan Lawyer's Insurance Association Inc.	63,050
Saskatchewan Property Management Corporation	13,313,405
Saskatoon Regional Health Authority	41,231
SaskTel	1,356,179
Sceptre Advanced Business Solutions	41,905
Shirkie, Mary E.	25,333
Silversides Kovatch Zborosky Beauchemin	24,314
Software Spectrum Canada Ltd.	196,424
Song, Ya-Hong	30,548
STC Urban First Nations Services Inc.	80,545
Success Office Systems	40,650
Supreme Basics	32,775
TTL Computer Concepts	206,056
Technology Management Corporation	278,940
Ted Matheson Men's Wear Ltd.	20,271
Tholl, Linda	35,608
Toshiba of Canada Ltd.	91,554
Toupin, Laurent	22,763
Transwest Air	448,069
Universite de Moncton	22,590
University of Regina	404,460
University of Saskatchewan	28,749
Walker Singer McCannell	30,407
Walton, Peter	27,740
Wawryk Associates Ltd.	104,828
Wheatland Business Forms	34,849
Witness/Juror Imprest Account	178,628
Woloshyn and Company	43,808
Wormith, Dr. Stephen	26,249
Yorkton Tribal Council	79,087
Young Women's Christian Association of Regina	20,397
Payees under \$20,000	3,775,978
Less: reimbursement	(317,000)
	<u><u>\$ 27,901,005</u></u>

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$ 44,757
Linnen, Deanna	26,289
Lustig-McEwen, Marilyn	68,268
Unionized employees	320,913
Change in accrued payroll liability	2,699
	<u><u>\$ 462,926</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Merit Printing Ltd.	\$ 44,361
National Print-It Centres	90,710
NexInnovations Inc.	23,597
Saskatchewan Property Management Corporation	97,131
WBM Office Systems Inc.	64,134
Webwrap Communications Inc.	36,888
Payees under \$20,000	104,283
	<u><u>\$ 461,104</u></u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u><u>\$ (2,065)</u></u>
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Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Farm Credit Canada	\$ 27,646
Judges of the Provincial Court Superannuation Fund	190,130
Popowich, John	800,000
Queen's Printer Revolving Fund	236,441
Payees under \$20,000	18,073
Change in valuation allowance	2,027,845
Change in year end contingent liabilities payable	275,289
	<u><u>\$ 3,575,424</u></u>

Queen's Printer Revolving Fund

Revenue	\$ 916,763
Expenditure:	
Personal Services	\$ 462,926
Travel	6,239
Supplier Payments	461,104
Other Expenditures	(2,065)
Net Expenditure	<u><u>\$ 11,441</u></u>

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and

educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide leadership to government on issues that impact women.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair, family friendly and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Division also works in partnership with government departments, Crown corporations and the community to realize the goal of equality for Saskatchewan women.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearings and issue written decisions and orders. Its decisions are final and binding on the parties.

Labour Relations and Mediation (Subvote LA07)

Objective

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective

Improved workplace health and safety.

Program Delivery

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through on-site inspections and review of OHS programs; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Workers' Advocate (Subvote LA08)

Objective

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
LA01 Administration	\$ 1,132	\$ 53	\$ 8	\$ 18	\$ 4	\$ 217	\$ 167	\$ ---	\$ 1,599	
LA02 Accommodation and Central Services	---	32	---	17	---	1,295	20	---	1,364	
LA03 Labour Standards	1,403	47	---	7	7	93	7	---	1,564	
LA05 Labour Support Services	2,065	60	74	38	144	115	5	---	2,501	
LA04 Labour Relations Board	647	61	19	60	---	42	2	---	831	
LA07 Labour Relations and Mediation	358	45	8	79	---	24	1	---	515	
LA06 Occupational Health and Safety	3,282	393	55	351	137	357	269	---	4,844	
LA08 Workers' Advocate	462	9	---	2	3	68	9	---	553	
Total	\$ 9,349	\$ 700	\$ 164	\$ 572	\$ 295	\$ 2,211	\$ 480	\$ ---	\$ 13,771	

*This includes extraordinary personal services of \$40.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Sharon Faith	\$ 63,225
Alderman, Geoffrey M.	73,017
Alderman, John R.	2,500
Baldwin, Melanie	6,578
Basler, Gayle M.	30,064
Becker, Ernest	91,980
Bell, Don W.	4,505
Bihun, Glennis	61,167
Biletski, Connie D.	39,945
Bokitch, Corinne E.	52,014
Boyd, John F.	91,240
Brown, Gary	79,078
Burwood, Shelly Lee	67,887
Caudle, Gerald	3,290
Coshan, Rita K.	71,291
Crocker, Neil	85,944
Cuthbert, Brenda	4,040
Dermody, Brenda R.	61,223
Dybwad, Haligeir Erling	73,017
Ecarnot, Adelle	67,210
Fabian, Jennifer E.	73,017
Fengstad, Norm	66,627
Folk, Margaret E.	38,262
Forseth, Douglas W.	81,543
Gallagher, Patricia	3,290
Gitzel, Clare	4,315
Gray, Gwen	114,087
Greene, Eric John	85,413
Griffin, Susan R.	51,981
Halifax, Margaret	9,922
Hamilton, Marshall	4,635
Hancock, Sharon E.	45,513
Hanson, Cheryl D.	26,261
Henderson, Lori A.	77,457
Jablan, Goran	69,396
Joel, M. Jan	70,985
Johnson, Julie A.	30,240
Kagis, Aina	93,367
Kelada, Fayek	54,881
Kerr, Dawn	41,559
Korol, Timothy P.	13,207
Lancaster, Leo	10,785
Larsen, Charissa J.	27,571
Leake, Gregory	85,587
Martin, Judith	89,487
Matkowski, Walter	91,824
McCormick, Chad M.	37,430
McDonald, Bruce	4,875
McGinnis, Judy Anne	11,817
McKibben, Dawn Leah	65,261
McLellan, James R.	78,132
McRorie, Glen L.	73,017
Morrish, Colin	42,785
Mulatz, Frank J.	5,120
Nicol, James	8,590
Ogram, David George	69,622
Osyenko, Valeriy	3,120
Oxelgren, Cory	54,147
Pederson, Joan Alison	8,572
Pillar, Steven	29,376
Plese, Linda A.	21,562
Potter, Myra H.	4,690
Rosenau, George	41,913
Ross, Robert	73,017
Savage Gregga, Denise M.	38,262
Scansen, Rodney W.	14,604
Schouten, Penny-Mae	36,833
Schwab, Brian L.	78,513
Seibel, James E.	101,616

Senecal, Cheryl A.	61,598
Sentes, Lynn M.	38,262
Shoulak, Susan A.	4,004
Siemens, Duane C.	5,410
Silversides, Dirk	3,750
Standingready, Donna L.	15,788
Strueby, Vera Joy	48,315
Suderman, Peter	84,093
Symyk, Marie C.	19,271
Tanner, Christine	64,160
Tiefenbach, Wayne	78,132
Walker, Allan	90,309
Wall, George	73,017
Werezak, Maurice J.	8,700
Wooley, Herbert C.	78,132
Young, Judith L.	3,217
Payees under \$2,500	28,542
Unionized employees	5,374,224
Change in accrued payroll liability	(23,268)
	<u>\$ 9,348,957</u>

Travel

Ministers' Travel

Higgins, Hon. Deb E.	\$ 18,570
Other	<u>681,943</u>
	<u>\$ 700,513</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Saskatchewan Federation of Labour	<u>\$ 8,000</u>
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Labour Support Services (Subvote LA05)

Balancing Work and Family Alliance	\$ 12,000
Saskatchewan Safety Council	15,000
Saskatchewan Teachers' Federation	10,000
Unemployed Workers Centre	8,200
Payees under \$5,000	29,087
	<u>\$ 74,287</u>

Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	<u>\$ 19,000</u>
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Labour Relations and Mediation (Subvote LA07)

Saskatchewan Federation of Labour	<u>\$ 7,500</u>
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Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	\$ 25,500
Saskatchewan Institute of Applied Science and Technology	25,000
Southeast Education Foundation	5,000
	<u>\$ 55,500</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	\$ 77,691
Canadian Centre for Occupational Health and Safety	30,521
Dell Computer Corporation	173,443
Fastprint Plus	28,162
Halifax, Margaret	20,000
Kelleher, Stephen	43,533
Medtec Marketing Ltd.	24,937
NexInnovations Inc.	22,016
Next Communications Inc.	39,392
Oracle Corporation Canada Inc.	40,856
Pedersen, Norman, McLeod and Todd	25,330
Printcraft Ltd.	39,506
Queen's Printer Revolving Fund	51,898
Receiver General for Canada - Financial Services	30,000
Saskatchewan Property Management Corporation	1,538,356
SaskTel	246,639
TTL Computer Concepts	41,389
Tanner, Christine	43,858
University of Saskatchewan	162,295
Varian Canada Inc.	41,643
Vaughan's/Queen City Moving and Storage	20,430
Wawryk Associates Ltd.	27,988
Workers' Compensation Board	106,522
Payees under \$20,000	681,050
	<u><u>\$ 3,557,455</u></u>

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the provincial labour market.

Administration (Subvote LR01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote LR02)

Objective

To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

K-12 Education (Subvote LR03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Childhood Development (Subvote LR08)

Objective

To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent

education and training on child development issues.

Program Delivery

This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

Post-Secondary Education (Subvote LR11)

Objective

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote LR12)

Objective

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, and apprenticeship and trade certification programs. It also provides support for labour market planning and information activities.

Program Delivery

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote LR04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Learning

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures		
LR01 Administration	\$ 4,813	\$ 107	\$ 1	\$ 461	\$ 229	\$ 694	\$ 69	\$ ---	\$ 6,374	
LR02 Accommodation and Central Services	---	32	---	42	---	5,617	5,744	---	11,435	
LR03 K-12 Education										
Operational Support	2,710	296	---	935	83	669	180	75	4,948	
School Operating	---	---	493,700	---	---	---	---	---	493,700	
School Capital	---	---	3,027	---	---	---	---	---	3,027	
School Capital - Debt/Interest Payments	---	---	1,731	---	---	---	---	---	1,731	
Curriculum and Instruction	2,396	337	---	458	116	292	81	---	3,680	
Regional Services	3,137	422	200	1,399	100	488	146	---	5,892	
Official Minority Language Office	786	85	3,390	181	7	51	7	---	4,507	
Educational Agencies	---	---	346	---	---	---	---	---	346	
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	---	---	---	---	1,660	1,660	
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(1,668)	(1,668)	
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	624	624	
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(85)	(85)	
Subvote Total	9,029	1,140	502,394	2,973	306	1,500	414	606	518,362	
LR08 Early Childhood Development	411	38	1,461	94	6	24	7	---	2,041	
LR11 Post-Secondary Education										
Operational Support	2,601	107	---	289	7	78	54	---	3,136	
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	221,561	---	---	---	---	---	221,561	
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802	
Interprovincial Agreements	---	---	576	---	---	---	---	---	576	
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	66,069	---	---	---	---	---	66,069	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	15,186	---	---	---	---	---	15,186	
Regional Colleges	---	---	15,465	---	---	25	225	---	15,715	
Technology Enhanced Learning	---	---	4,059	28	7	---	---	---	4,094	
Post-Secondary Capital	---	---	1,323	---	---	---	---	---	1,323	
Subvote Total	2,601	107	325,041	317	14	103	279	---	328,462	
LR12 Training Programs										
Operational Support	1,242	36	44	70	73	94	28	---	1,587	
JobStart-Future Skills	---	---	13,449	1	---	---	---	---	13,450	
Northern Skills Training	---	---	2,485	445	---	5	---	---	2,935	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alecxe, Kenneth J. H.	\$ 4,596
Amundrud, Susan J.	83,214
Anderson, David E.	83,619
Anderson, Lynn I.	78,138
Archambault, Rene W.	95,736
Assman, Brenda	37,339
Austin, Jeremy	23,305
Back, Wayne J.	54,433
Ball, Margaret	68,268
Bast, Frances	83,046
Baum, Rose Ann	78,110
Beckman, Lorraine J.	62,506
Biffart, Wanda B.	22,506
Biss, John W.	95,736
Bloor Cavers, Tammy C.	72,094
Brotzell, Clark	64,395
Brownlee, Brent R.	77,085
Buckley, Gaila	41,409
Cameron, B. Delee	83,619
Campbell, Joylene	83,619
Castle, Gladys A.	38,641
Chell, Thomas	89,475
Chetty, Romila	63,225
Chomos, Lawrence	31,364
Churko, Mary Ann	83,214
Chursinoff, Roy W.	88,638
Cole, Joyce M.	35,972
Cychmistruk, Ernie S.	3,236
Dawson, Ernest D.	7,000
Derby, William	33,460
Dotson, Craig W.	126,450
Duffee, Lois	89,475
Eaton, Carol	37,280
Eden, Glenda	55,668
Ewasienko, Eileen	38,262
Fellner, Scott	9,188
Frey, Stanley M.	83,619
Gauvin, Lucie	72,069
Glass, Rosanne C.	83,619
Gray, Darlene G.	36,615
Gray, Gloria	41,409
Gray, Janet	38,826
Greschner, Kelvin John	77,884
Hazen, Edith R.	83,980
Heibin, Brenda E.	4,450
Heska-Willard, Darlene	78,414
Hoiium, Donald William	86,124
Horsman, Kenneth R.	130,991
Hoyt, Kevin C.	12,604
Hrynkiw, Crandall J.	51,068
Inverarity, Donna Jean	75,433
Jackson, Judith E.	9,564
Jameson, Brenda L.	88,638
Janzen, John	95,202
Jenkins, Marilyn J.	72,106
Johnston, Jane	34,399
Kenville, Daphne S.	38,262
Kirby, Calvin J.	69,821
Kowalchuk, Leanne	18,359
Krawetz, Donna Alanna	95,297
Lake, Gary R.	37,270
Leibel, Brigitte	38,262
Lipinski, Ernest	77,832
Lipp, Margaret	95,736
Liski, Helen	38,262
Littlewood, J. Michael	89,487
Luke, Gary D.	45,470
Lyons, Wanda E.	85,109
Mack, Cheryl Ann	19,131

Martin, Armand R.	83,619
Mazurkie, Evalene	73,017
McDougall, Dawn E.	28,592
McCreary, Gillian	95,736
McElree, G. Wayne	102,450
McKenzie, William Glenn	41,243
McLaughlin, John F.	98,316
McLean, Jacque	72,753
McQuarrie, Sarah	5,580
Mehlmann, Gloria I.	83,619
Munroe, Colin D.	78,513
Neill, Diane V.	73,017
Nielsen, Joan	83,226
Osborne, Barbara J.	73,017
Pawliw, Richard A.	89,064
Pellerin, Rosanne Barbara	62,028
Pillipow, Linda	37,047
Redman, Judy E.	20,561
Richter, Kelly L.	89,487
Rincker, June	64,258
Roy, Linda	44,889
Rutzki, Stacey	34,559
Salloum, Brady Scott	95,736
Sangster, Don	95,343
Schultz, Marvin E.	55,624
Seiferling, James J.	78,132
Seiferling, Mary E.	83,619
Sentes, Heather R.	2,710
Sinclair, Thomas C.	80,915
Sisson, Gordon	35,459
Sletto, Tracy	80,154
Smith, Deborah L.	13,680
Smith, Linda	95,736
Still, Sarah	30,850
Stonehouse, Lily	106,095
Syrnyk, Marie C.	19,248
Tafelmeyer, Marlys F.	76,920
Thomas, Gregory W.	88,638
Thompson, Darlene F.	89,475
Thurgood Sagal, Jane Diane	91,143
Topping, Sheila K.	41,388
Trew, Donald	90,525
Urbanoski, Greg	38,865
Veitenheimer, Kevin R.	85,281
Visvanathan, Raman	93,555
Wagner, Nelson	39,270
Wagner, Wendy	37,907
Williams, Myrna	60,552
Wolff-McIntyre, Nancy C.	72,379
Wosminity, Kirk M.	60,681
Payees under \$2,500	24,432
Unionized employees	18,836,130
Change in accrued payroll liability	(68,811)
	\$ 26,194,855

Travel

Ministers' Travel

Junor, Judy	\$ 5,466
Lorje, Pat	21
Melenchuk, Hon. James W.	29,252
Other	1,617,488
	\$ 1,652,227

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LR01)

Payees under \$5,000	\$ 650
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Transfers — Continued

K-12 Education (Subvote LR03)

School Operating

Assemblée communautaire francaskoise Inc.	\$	6,900	Parkland School Division No. 63	6,090,903
Athol Murray College of Notre Dame		810,796	Paynton School Division No. 102	218,457
Battle River School Division No. 60		108,439	Pense School Division No. 98	214,362
Battlefords School Division No. 118		10,460,866	Potashville School Division No. 80	3,288,678
Biggar School Division No. 50		2,262,079	Prairie View School Division No. 74	680,685
Blue Thunderbird Productions		6,000	Prairie West School Division No. 75	716,327
Board of Education of the Regina School Division No. 4		53,979,287	Prince Albert Grand Council	89,688
Borderland School Division No. 68		1,831,084	Prince Albert R.C.S.S. Division No. 6	12,298,846
Broadview School Division No. 18		285,525	Radius Community Centre for Education and Employment Training	35,000
Buffalo Plains School Division No. 21		4,577,794	Radville School Division No. 67	103,998
Canadian Copyright Licensing Agency		397,782	Ranch Ehrlo Society	1,226,328
Canadian National Institute for the Blind		57,150	Red Coat Trail School Division No. 69	2,060,866
Christ the King R.C.S.S. Division No. 83		427,059	Regina (East) School Division No. 77	1,401,672
College Mathieu		1,171,267	Regina Public Library	29,820
Creighton School Division No. 111		2,892,289	Regina R.C.S.S. Division No. 81	28,308,101
Crystal Lakes School Division No. 120		4,621,889	Rosetown School Division No. 43	70,990
Cupar School Division No. 28		2,729,669	Rosthern Junior College	772,456
Davidson School Division No. 31		1,062,716	Sask Central School Division No. 121	3,939,266
Deer Park School Division No. 26		2,091,156	Saskatchewan Association of School Councils	30,000
Division Scolaire Francophone No. 310		9,673,331	Saskatchewan Association of Science Fairs	50,000
Eastend School Division No. 8		648,863	Saskatchewan Community Schools Association	25,000
Englefeld Protestant Separate School Division No. 132		725,353	Saskatchewan Institute on Prevention of Handicaps	10,000
Estevan Comprehensive School Board		848,971	Saskatchewan Property Management Corporation	4,184,692
Estevan R.C.S.S. Division No. 27		1,633,703	Saskatchewan Rivers School Division No. 119	28,998,357
Estevan Rural School Division No. 62		50,778	Saskatchewan School Trustees Association	20,000
Estevan School Division No. 95		3,814,815	Saskatchewan Teachers' Federation	68,000
Eston-Eloose School Division No. 33		39,977	Saskatchewan Valley School Division No. 49	17,019,854
Federation of Saskatchewan Indian Nations		50,000	Saskatoon (East) School Division No. 41	4,047,637
Flin Flon School Division No. 46		197,473	Saskatoon (West) School Division No. 42	6,095,244
Golden Plains School Division No. 124		1,300,345	Saskatoon Board of Education School Division No. 13	42,421,508
Gray School Division No. 101		75,504	Saskatoon Foundation	40,000
Gull Lake School Division No. 76		302,593	Scenic Valley School Division No. 117	2,312,806
Herbert School Division No. 79		556,736	Shamrock School Division No. 38	2,987,077
Hudson Bay School Division No. 52		3,115,838	Shaunavon School Division No. 71	931,800
Humboldt R.C.S.S. Division No. 15		1,171,651	Souris Moose Mountain School Division No. 122	344,342
Humboldt Rural School Division No. 47		3,627,480	Spiritwood R.C.S.S. Division No. 82	497,330
Humboldt School Division No. 104		1,668,813	St. Alphonse R.C.S.S. Division No. 2	34,861
Ile a la Crosse School Division No. 112		4,445,929	St. Angela's Academy	126,789
Indian Head School Division No. 19		3,850,849	St. Gabriel's R.C.S.S. Division No. 23	747,148
Kamsack School Unit No. 35		2,462,586	St. Henry's R.C.S.S. Division No. 5	1,253,571
Kindersley School Division No. 34		1,281,601	St. Olivier R.C.S.S. Division No. 12	602,167
Landswest School Division No. 123		191,210	St. Paul's R.C.S.S. Division No. 20	41,419,045
Lanigan School Division No. 40		112,695	Swift Current Comprehensive High School	834,330
Leader School Division No. 24		38,317	Swift Current R.C.S.S. Division No. 11	1,547,945
Lloydminster R.C.S.S. Division No. 89		3,000,214	Swift Current School Division No. 94	3,874,329
Lloydminster School Division No. 99		3,083,656	Thunder Creek School Division No. 78	3,150,901
Luther College		1,038,309	Tiger Lily School Division No. 54	2,862,883
Lutheran Collegiate Bible Institute		441,566	Tisdale School Division No. 53	4,069,357
M. G. Media Group Inc.		527,409	Turtleford School Division No. 65	257,769
Maple Creek School Division No. 17		53,930	University of Regina	20,000
Meadow Lake School Division No. 66		10,157,873	University of Saskatchewan	90,000
Melfort School Division No. 100		3,454,348	Wadena School Division No. 46	4,582,727
Melville Comprehensive School Board		333,843	Wakaw School Division No. 48	2,547,436
Melville School Division No. 108		1,418,906	Weyburn Central School Division No. 73	132,109
Moose Jaw R.C.S.S. Division No. 22		6,253,417	Weyburn R.C.S.S. Division No. 84	1,369,589
Moose Jaw School Division No. 1		15,179,752	Weyburn School Division No. 97	3,992,263
Moosomin School Division No. 9		1,899,446	Yorkdale School Division No. 36	5,267,436
Multitype Database Licensing Fund		75,000	Yorkton R.C.S.S. Division No. 86	5,601,066
Nipawin School Division No. 61		7,611,909	Yorkton School Division No. 93	4,735,343
North West R.C.S.S. Division No. 16		8,935,581	Payees under \$5,000	29,484
Northern Lakes School Division No. 64		2,965,207		\$ 493,699,999
Northern Lights School Division No. 113		32,832,634		
Office of the Treaty Commissioner		65,000		
Outlook School Division No. 32		1,909,203		
Pahkisiimon Nuyee-Ah Library System		19,000		

School Capital

Battle River School Division No. 60	\$	94,505
Broadview School Division No. 18		46,760
Buffalo Plains School Division No. 21		42,302
Christ the King R.C.S.S. Division No. 83		13,618

Transfers — Continued**K-12 Education (Subvote LR03) —
Concluded****School Capital — Concluded**

Crystal Lakes School Division No. 120	22,606
Estevan Comprehensive School Board	15,277
Estevan School Division No. 95	53,111
Eston-Elrose School Division No. 33	49,659
Golden Plains School Division No. 124	16,228
Gulf Lake School Division No. 76	35,967
Indian Head School Division No. 19	52,077
Kindersley School Division No. 34	89,309
Landswest School Division No. 123	161,989
Leader School Division No. 24	32,031
Meadow Lake School Division No. 66	82,902
Melfort School Division No. 100	5,347
Moose Jaw R.C.S.S. Division No. 22	25,495
Moose Jaw School Division No. 1	107,161
Moosomin School Division No. 9	42,112
Nipawin School Division No. 61	71,635
Northern Lights School Division No. 113	237,631
Prairie West School Division No. 75	149,502
Regina (East) School Division No. 77	10,118
Regina R.C.S.S. Division No. 81	227,668
Sask Central School Division No. 121	47,908
Saskatchewan Rivers School Division No. 119	152,713
Saskatchewan Valley School Division No. 49	11,976
Saskatoon (East) School Division No. 41	60,132
Saskatoon (West) School Division No. 42	47,912
Saskatoon Board of Education School Division No. 13	474,524
Shamrock School Division No. 38	56,114
St. Paul's R.C.S.S. Division No. 20	21,073
Swift Current School Division No. 94	36,665
Thunder Creek School Division No. 78	98,182
Tisdale School Division No. 53	65,853
Wakaw School Division No. 48	102,797
Weyburn School Division No. 97	87,582
Yorkton R.C.S.S. Division No. 86	73,596
Payees under \$5,000	4,963
\$	3,027,000

School Capital - Debenture Interest Payments

Battlefords School Division No. 118	\$	137,188
Board of Education of the Regina School Division No. 4		259,704
Creighton School Division No. 111		8,510
Crystal Lakes School Division No. 120		57,164
Estevan School Division No. 95		91,210
Ile a la Crosse School Division No. 112		25,000
Maple Creek School Division No. 17		12,983
Moose Jaw School Division No. 1		41,411
North West R.C.S.S. Division No. 16		11,418
Northern Lights School Division No. 113		418,261
Outlook School Division No. 32		10,902
Saskatchewan Valley School Division No. 49		20,615
Saskatoon Board of Education School Division No. 13		50,445
Shamrock School Division No. 38		64,110
Shaunavon School Division No. 71		12,724
Souris Moose Mountain School Division No. 122		27,125
St. Paul's R.C.S.S. Division No. 20		234,230
Thunder Creek School Division No. 78		18,377
Tisdale School Division No. 53		176,810
Wadena School Division No. 46		30,511
Wakaw School Division No. 48		16,601
Payees under \$5,000		5,807
\$		1,731,106

Regional Services

Payees under \$5,000	\$	200,000
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Official Minority Language Office

Assemblée communautaire fransaskoise Inc.	\$	73,584
Association canadienne d'éducation de langue française		9,000
Association des directeurs, trices des écoles fransaskoise		5,000
Association des juristes d'expression française de la Saskatchewan		15,000
Association des parents fransaskois		77,000
Association jeunesse fransaskoise Inc.		70,000
Canadian Parents for French-Saskatchewan		53,715
College Mathieu		436,750
Conseil culturel fransaskois		66,000
Division scolaire francophone No. 310		2,121,024
Fondation fransaskoise		5,951
La radio communautaire francophone de Regina Inc.		5,000
University of Regina		385,000
Payees under \$5,000		66,764
\$		3,389,788

Educational Agencies

Association of Professional Engineers and Geoscientists	\$	5,000
Canadian Education Association		49,755
Corporation of the Council of Ministers of Education Canada		65,071
Gabriel Dumont Institute of Native Studies and Applied Research		15,000
Multilingual Association of Regina Inc.		12,000
National Aboriginal Achievement Foundation		15,000
Provincial Aboriginal Literacy Project		10,000
Saskatchewan Association of Science Fairs		5,000
Saskatchewan Council for Community Development		5,000
Saskatchewan Indian Institute of Technologies		10,000
Saskatchewan Intercultural Association Inc.		12,000
Skills Canada Saskatchewan		5,000
Payees under \$5,000		137,469
\$		346,295
\$		502,394,188

**Early Childhood Development
(Subvote LR08)**

Estevan School Division No. 95	\$	50,000
Five Hills Regional Health Authority		55,849
Kelsey Trail Regional Health Authority		50,707
Melfort School Division No. 100		50,000
Northern Lights School Division No. 113		246,044
Prairie North Regional Health Authority		224,136
Regina Qu'Appelle Regional Health Authority ...		293,595
Saskatchewan Rivers School Division No. 119		95,501
Saskatoon Regional Health Authority		171,584
Sunrise Regional Health Authority		116,191
Swift Current School Division No. 94		50,000
Weyburn School Division No. 97		50,000
Payees under \$5,000		7,750
\$		1,461,357

Transfers — Continued**Post-Secondary Education
(Subvote LR11)***Universities, Federated and Affiliated Colleges
and Educational Agencies*

Association of Saskatchewan Regional Colleges	\$	20,000
Briercrest Family of Schools		127,000
Campion College		1,940,400
Canadian Association of Prior Learning Assessment		10,000
Canadian Theological Seminary		135,360
Central Pentecostal College		92,760
College of Emmanuel and St. Chad		39,720
Corporation of the Council of Ministers of Education Canada		46,773
Gabriel Dumont Institute of Native Studies and Applied Research		3,304,302
Luther College		1,861,700
Lutheran Theological Seminary		137,160
Northern Teacher Education Program Northern Professional College Access		1,838,100
Saskatchewan Association of Licensed Practical Nurses		9,645
Saskatchewan Indian Federated College		1,737,000
St. Andrew's College		69,480
St. Peter's College		675,600
St. Thomas More College		3,568,800
University of Regina		55,663,408
University of Saskatchewan		150,278,000
Payees under \$5,000		5,792
	\$	<u>221,561,000</u>

Saskatchewan Universities - Urban Parks

University of Regina	\$	228,000
University of Saskatchewan		<u>574,000</u>
	\$	<u>802,000</u>

Interprovincial Agreements

Alberta Learning	\$	48,330
B. C. Minister of Finance		25,515
Manitoba Minister of Finance		66,195
Minister of Finance of Ontario		72,795
Southern Alberta Institute of Technology		233,491
University of Alberta		129,674
	\$	<u>576,000</u>

*Saskatchewan Institute of Applied Science and
Technology - Operating*

Saskatchewan Institute of Applied Science and Technology	\$	<u>66 069,000</u>
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*Saskatchewan Institute of Applied Science and
Technology - Saskatchewan Property
Management Corporation*

Saskatchewan Institute of Applied Science and Technology	\$	<u>15,186,000</u>
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Regional Colleges

Association of Saskatchewan Regional Colleges	\$	5,858
Carlton Trail Regional College		1,413,570
Cumberland Regional College		1,291,038
Cypress Hills Regional College		1,617,112

Dumont Technical Institute		489,495
North West Regional College		2,211,566
Northlands College		3,502,760
Parkland Regional College		1,706,398
Prairie West Regional College		1,331,105
Southeast Regional College		1 896,003
	\$	<u>15,464,905</u>

Technology Enhanced Learning

Carlton Trail Regional College	\$	50,000
Cumberland Regional College		50,000
Cypress Hills Regional College		50,000
Gabriel Dumont Institute of Native Studies and Applied Research		110,000
North West Regional College		50,000
Northlands College		50,000
Parkland Regional College		50,000
Prairie West Regional College		50,000
Saskatchewan Indian Federated College		110,000
Saskatchewan Indian Institute of Technologies		110,000
Saskatchewan Institute of Applied Science and Technology		1,091,948
Southeast Regional College		50,000
University of Regina		1,018,333
University of Saskatchewan		<u>1 218,333</u>
	\$	<u>4,058,614</u>

Post-Secondary Capital

Carlton Trail Regional College	\$	289,100
Cypress Hills Regional College		25,000
Northlands College		334,000
Prairie West Regional College		82,900
Saskatchewan Institute of Applied Science and Technology		500,000
Southeast Regional College		77,000
University of Regina		<u>15,000</u>
	\$	<u>1,323,000</u>
	\$	<u><u>325,040,519</u></u>

Training Programs (Subvote LR12)*Operational Support*

Kahmaykotayo Consulting	\$	26,100
Saskatchewan Literacy Network		<u>18,000</u>
	\$	<u>44,100</u>

JobStart-Future Skills

Canadian Information Processing Society	\$	40,000
Canadian Union of Public Employees		40,000
Carlton Trail Regional College		964,695
Cumberland Regional College		882,083
Cypress Hills Regional College		738,197
Dumont Technical Institute		500,200
Lakeland College		766,562
North West Regional College		1,372,369
Northlands College		1,445,010
Parkland Regional College		1,198,376
Prairie West Regional College		751,079
Provincial Aboriginal Literacy Project		5,000
Regina Open Door Society Inc.		35,000
Saskatchewan Food Processors Association		27,050
Saskatchewan Home Builders' Association Inc.		15,000
Saskatchewan Institute of Applied Science and Technology		3,535,941
Saskatchewan Outfitters Association		21,755
Southeast Regional College		<u>1,110,990</u>
	\$	<u>13,449,307</u>

Transfers — Continued

Training Programs (Subvote LR12) —

Concluded

Northern Skills Training

Bill Pederson Logging	\$	8,600
Green Lake Metis Wood Products Ltd.		49,750
Meadow Lake Tribal Council		15,000
Northlands College		2,155,112
Northwest Industrial Training Program Inc.		79,300
Saskatchewan Indian Institute of Technologies		145,500
582633 Saskatchewan Ltd.		28,481
Payees under \$5,000		3,500
	\$	<u>2,485,243</u>

Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission	\$	<u>9,410,000</u>
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Basic Education and Literacy

Carlton Trail Regional College	\$	286,219
Circle Project Association Inc.		20,000
Cumberland Regional College		426,244
Cypress Hills Regional College		346,969
Dumont Technical Institute		1,499,927
Lakeland College		177,506
Lloydminster Learning Council Association		41,300
Moose Jaw R.C.S.S. Division No. 22		18,000
North East Early Childhood Intervention Program		5,732
North West R.C.S.S. Division No. 16		6,228
North West Regional College		1,021,023
Northlands College		1,311,320
Parkland Regional College		762,081
Parkland Regional Library		18,000
Partners for Rural Family Support		5,500
Prairie West Regional College		244,344
Prince Albert Literacy Network Inc.		21,837
Read Saskatoon Inc.		74,118
Regina Home Economics for Living Project Inc.		28,154
Regina Public Library		33,500
Saskatchewan Federation of Labour		72,000
Saskatchewan Indian Federated College		755,924
Saskatchewan Institute of Applied Science and Technology		5,966,787
Saskatchewan Literacy Network		50,000
Saskatoon Open Door Society Inc.		8,899
Seniors' University Group Inc.		9,700
Service francsaskois de formation aux adultes ...		44,000
Southeast Regional College		471,820
St. Paul's R.C.S.S. Division No. 20		15,940
Payees under \$5,000		7,555
	\$	<u>13,750,427</u>

Labour Market Information

Assemblée communautaire francsaskoise Inc.	\$	257,500
Carlton Trail Regional College		55,000
Cragg, Wesley		5,767
Cumberland Regional College		85,185
Cypress Hills Regional College		59,653
Ehlert, Doug		22,824
Haugerud, Connie Marie		24,956
Haugerud, Lloyd		13,842
Lutz, Kevin		22,585

Manitoba Minister of Finance		6,824
Mark, Dorothy		11,189
North West Regional College		50,000
Northlands College		48,600
Parkland Regional College		57,347
Prairie West Regional College		50,000
Receiver General for Canada - Statistics Canada		25,000
Saskatchewan Council for Community Development		5,000
Saskatchewan Institute of Applied Science and Technology		297,561
Southeast Regional College		47,102
Troop, Alvin		10,292
University of Saskatchewan		7,500
Payees under \$5,000		41,362
	\$	<u>1,205,089</u>
	\$	<u>40,344,166</u>

Student Support Programs (Subvote LR13)

Operational Support

Payees under \$5,000	\$	<u>2,260</u>
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Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	\$	<u>17,244,000</u>
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Provincial Training Allowances

Lakeland College	\$	10,000
Provincial Training Allowance Disbursements ...		19,250,655
	\$	<u>19,260,655</u>

Apprenticeship Training Allowance

Apprenticeship Training Allowances	\$	1,259,359
Saskatchewan Apprenticeship and Trade Certification Commission		157,000
	\$	<u>1,416,359</u>

Employability Assistance for People with Disabilities

Academic Behavioral Assessment Services	\$	14,812
Adams Institute for Learning		193,238
Aroga Marketing Group Inc.		31,801
Battlefords Trade and Education Centre Inc.		29,013
Board of Education of the Regina School Division No. 4		31,500
C and F Installations Company (1984) Ltd.		8,240
Campion College		6,261
Canadian Mental Health Association		201,480
Canadian National Institute for the Blind		155,179
Canadian Paraplegic Association		64,557
Career Headways Inc.		159,900
Carlton Trail Regional College		17,500
Cosmopolitan Learning Centre Inc.		400,048
Cumberland Regional College		17,500
Cypress Hills Ability Centres Inc.		7,550
Cypress Hills Regional College		17,500
Day, Linda		12,395
Dumont Technical Institute		17,500
Etomami Valley Regional Economic Development Authority Inc.		10,035
Expanded Vision		9,934
Frontier Computing		9,063
Gallaudet University		21,340
Gary Tinker Federation for the Disabled Inc.		7,001
Graff, Dorothy		5,730
Grant MacEwan Community College		24,115

Transfers — Concluded**Student Support Programs****(Subvote LR13) — Concluded***Employability Assistance for People with Disabilities — Concluded*

H.B. Welding	6,133
Hamerston, Hope	11,041
Harvest Community Inc.	6,070
Hearing Aid Plan	7,482
Helmsing Consulting	27,385
Hub Meat Market Ltd.	5,333
Kelsey Trail Regional Health Authority	5,071
Kemp-Koo, Debra	40,383
Kipling and District Association for Handicapped Adults Inc.	5,030
Korpan Tractor	15,224
La Loche, Northern Village of	19,830
La Ronge, Town of	14,259
Lakeland College	6,962
Lamaro Holdings Inc.	88,495
Learning Disabilities Association of Saskatchewan Inc.	243,045
Libbie Young Centre Inc.	5,502
Lindsay, Denean	6,759
Markin, Evelyn	6,935
Markin, Jerry	7,072
McRae-Schultz, Joanne	9,862
Meadow Lake School Division No. 66	5,971
Methy Construction and Maintenance Corporation	7,173
Microage	16,152
Moose Jaw Exhibition Co. Ltd.	12,378
Multiworks Vocational Training Corporation	13,815
Neil Squire Foundation	70,485
North West Regional College	17,500
Northland Chrysler Inc.	8,055
Northlands College	17,500
P.A. Deafblind Intervention Inc.	12,377
P.C. Place	12,787
Parkland Regional College	17,500
Peacock, Sara	6,679
Plus Industries Inc.	50,443
Portage Vocational Society Inc.	7,077
Prairie West Regional College	17,850
Red River College	7,899
Saskatchewan Abilities Council	427,749
Saskatchewan Association for Community Living Inc.	175,759
Saskatchewan Deaf and Hard of Hearing Services Inc.	99,425
Saskatchewan Institute of Applied Science and Technology	1,079,989
Saskatoon Centre of Reading Excellence Inc.	440,000
Saskatoon Diesel Services Ltd.	5,121
Schwean, Dr. Vicki L.	5,700
South Saskatchewan Independent Living Centre Inc.	38,922
Southeast Regional College	17,500
Staples the Office Superstore	11,542
Tamara's House	8,904
Tri-Hospital Patient Transport and Courier	16,980
University of Regina	33,219
University of Saskatchewan	14,932
Western Autobody and Paint Shop Ltd.	11,254
Yail Harbor Inc.	32,027
Payees under \$5,000	456,285
	<u>\$ 5,188,014</u>
	<u><u>\$ 43,111,288</u></u>

Provincial Library (Subvote LR15)

Provincial Library:	
Regina Public Library	\$ 66,150
Southeast Regional Library	16,900
Payees under \$5,000	18,500

Regional Libraries:	
Chinook Regional Library	533,296
Lakeland Library Region	599,961
Palliser Regional Library	545,754
Parkland Regional Library	706,351
Southeast Regional Library	724,026
Wapiti Regional Library	804,335
Wheatland Regional Library	682,076

Municipal Libraries:	
Regina Public Library	454,436
Saskatoon Public Library	504,442

Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System	637,000

Special Initiatives:	
Multitype Database Licensing Fund	8,000
Saskatchewan Library Association	20,500
	<u>\$ 6,321,727</u>

Teachers' Pensions and Benefits**(Subvote LR04)***Teachers' Superannuation Commission*

Payees under \$5,000	\$ 2,025
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Teachers' Superannuation Plan (Statutory)

Teachers' Superannuation Fund	\$ 64,600,000
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Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	\$ 1,559,995
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Teachers' Dental Plan

Clarica Life Insurance Co.	\$ 417,105
Teachers' Dental Plan Imprest Account	7,051,529
	<u>\$ 7,468,634</u>

Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan	\$ 27,966,493
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Teachers' Extended Health Plan

Saskatchewan Teachers' Federation	\$ 9,503,884
	<u>\$ 111,101,031</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	\$ 24,120
Ajilon Canada/CTC Computer-Tech Consultants Ltd.	354,706
Allied Printers Ltd.	37,736
Allset Translation	42,270

Supplier Payments — Concluded

American Council on Education	48,447
Amundrud, Susan J.	34,133
Aon Consulting	109,525
ARC Technologies Inc.	140,429
AT&T Canada Inc.	128,693
AXIDATA Inc.	22,901
B and B Enterprises Inc.	66,144
Bear Computer Group Canada Inc.	72,483
Board of Education of the Regina School Division No. 4	40,571
Brown Communications Group	185,131
Business Systems Consulting Inc.	131,816
CDI Corporate Education Services	50,000
CGI Information Systems and Management Consultants Inc.	147,793
Cisco Systems Canada Co.	37,225
Computer Associates Canada Ltd.	99,967
Conduit Software Technologies Inc.	233,433
Cousin, Dorothee	20,350
Danka Canada Inc.	54,702
Data Business Forms Ltd.	28,348
Dell Computer Corporation	562,415
Drever Consulting Ltd.	71,910
DRH Computer Consulting Inc.	142,014
Dynix Inc.	170,416
E5 Group Inc.	100,456
EBSCO Canada Ltd.	37,266
EDS Canada Inc.	149,989
EKOS Research Associates Inc.	120,000
Elite Information Systems and Consulting Inc.	123,734
Ernie Lawton Consulting	30,650
Erwin's Moving and Delivery Ltd.	23,533
ES Technology Inc.	285,549
Fast Consulting	45,900
Finlayson, Margaux	35,200
Frontier Consulting Ltd.	60,632
Future Print	35,742
GDS and Associates Systems Ltd.	199,898
Garden River Research Associates	38,000
Grand and Toy	63,081
Great Kids Inc.	81,375
Houghton Boston Printers and Lithographers Ltd.	30,939
Hrynkiw, Crandall J.	25,934
IBM Canada Ltd.	235,061
Innova Envelope Inc.	40,316
Internet Security Systems	21,348
Inverness Consulting Ltd.	564,849
Jade Systems Inc.	183,992
James Evans and Associates Ltd.	316,323
Kanotech Information Systems Ltd.	30,698
Learning Resources Distribution Centre Revolving Fund	67,182
Luke, Gary D.	26,086
M.L.B. Data Services	136,104
Melfort School Division No. 100	82,174
Mercury Interactive Corporation	130,712
Moose Jaw R.C.S.S. Division No. 22	79,153
National Computer Systems Inc.	34,331
National Print-It Centres	30,805
NexInnovations Inc.	321,756
Next Communications Inc.	20,642
Northern Lights School Division No. 113	113,833
Online Computer Library Center Inc.	25,077
Oracle Corporation Canada Inc.	707,669
OsCorp System Consulting Ltd.	150,732
Page One Digital	21,891
Paradigm Consulting Group Inc.	387,374
Pitney Bowes of Canada Ltd.	52,765
Prince Albert Grand Council	50,400
Printcraft Ltd.	24,289
Printwest Communications Ltd.	145,316

Professional Western Computers	35,436
Resource Information Systems Inc.	1,094,488
RTM Computer Consulting Inc.	143,502
Sask Central School Division No. 121	96,044
Saskatchewan Institute of Applied Science and Technology	135,962
Saskatchewan Labour Force Development Board	264,894
Saskatchewan Property Management Corporation	11,938,996
Saskatoon Board of Education School Division No. 13	46,159
SaskTel	699,779
Software Spectrum Canada Ltd.	236,937
St. Paul's R.C.S.S. Division No. 20	101,044
Starbase Corporation	63,862
Success Office Systems	51,145
Sun Microsystems of Canada Inc.	419,679
Supreme Basics	40,043
SWF Consulting Inc.	153,038
TDB Computer Consulting Ltd.	75,644
TTL Computer Concepts	96,183
Technology Management Corporation	161,625
Toles, Brenton K.	29,033
Toshiba of Canada Ltd.	23,413
Travelodge Hotel	51,304
TW Technologies Inc.	129,394
Unilogik Computer Systems Inc.	25,275
University of Regina	53,471
University of Saskatchewan	62,586
Varimax Information Systems Inc.	29,012
Veritas Software	73,568
Wagner, Nelson	28,768
Wheatland Business Forms	29,160
Woloshyn and Company	200,000
Yuzdepski, Sharon	24,803
zu.com communications inc.	30,740
Payees under \$20,000	1,891,188
	\$ 27,082,609

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$ 539,196
Learning Resources Distribution Centre Revolving Fund	(7,959)
Woloshyn and Company	150,000
Change in valuation allowance	302,388
Change in year end contingent liabilities payable	(75,000)
	\$ 908,625

Learning Resources Distribution Centre Revolving Fund

Revenue	\$ 3,668,330
Expenditure:	
Personal Services	\$ 310,501
Travel	1,274
Supplier Payments	1,688,596
Net Recovery	\$ 1,667,959

Learning Resources Distribution Centre Revolving Fund — Concluded

Details of expenditures for the Learning Resources
Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who
received payments for salaries, wages, honorariums, etc.
which total \$2,500 or more.

Miles, Leanne C.	\$	63,225
Unionized employees		245,260
Change in accrued payroll liability		2,016
	\$	<u>310,501</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

Book and Brier Patch	\$	59,905
Gage Learning Corporation		200,467
Harcourt Canada Ltd.		69,700
Hi Tech Printing and Copies Ltd.		48,236
Learning Resources Distribution Centre		22,520
McGraw-Hill Ryerson Ltd.		184,343
Nelson Thomson Learning		242,232
Oxford University Press Canada		53,560
Page One Digital		22,547
Pearson Education Canada		410,989
Perma-Bound Canada		21,567
Saskatchewan Property Management Corporation		74,922
Payees under \$20,000		277,608
	\$	<u>1 688,596</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

Hi Tech Printing and Copies Ltd.	\$	40,742
K K Printing		32,906
Saskatchewan Property Management Corporation		126,934
SaskTel		23,995
Payees under \$20,000		214,923
	\$	<u>439,500</u>

Correspondence School Revolving Fund

Revenue	\$	2,165,545
Expenditure:		
Personal Services	\$	1,638,010
Travel		3,231
Supplier Payments		439,500
Net Recovery	\$	<u>84,804</u>

Details of expenditures for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who
received payments for salaries, wages, honorariums, etc.
which total \$2,500 or more.

Kriemeyer, Janice	\$	41,409
Luciuk, Gloria Cathy		78,244
Unionized employees		1,521,710
Change in accrued payroll liability		(3,353)
	\$	<u>1,638,010</u>

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and computer services to the Commission.

Program Delivery

The program provides human resource policy development and research services for government as well as administrative, human resource, central computer, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective

To design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and coordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and government-wide human resource planning.

Aboriginal Internship and Management Development Program (Subvote PS07)

Objective

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assessments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
PS01 Administration	\$ 1,162	\$ 43	\$ ---	\$ 80	\$ 27	\$ 182	\$ 45	\$ ---	\$ 1,539		
PS02 Accommodation and Central Services	---	---	---	4	---	724	15	---	743		
PS06 Human Resource Information Services	949	7	---	58	---	204	64	---	1,282		
PS04 Employee Relations	1,373	15	---	123	8	57	2	---	1,578		
PS03 Human Resource Development	2,570	54	---	87	33	93	9	---	2,846		
PS07 Aboriginal Internship and Management Development Program	483	29	---	35	11	7	1	---	566		
Total	\$ 6,537	\$ 148	\$ ---	\$ 387	\$ 79	\$ 1,267	\$ 136	\$ ---	\$ 8,554		

*This includes extraordinary personal services of \$4.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Banks, Shelley	\$	68,268
Barber, Dave		29,323
Beazely, Donald D.		68,268
Bereti, Linda		35,124
Beutel, Debra Gay		47,881
Black, Donald I.		34,064
Blondeau, April Marion		59,190
Bokitch, Patricia		10,836
Bridge, Denise A.		70,629
Cook, Janet L.		46,383
Crease, Diane		56,903
Dagdick, Brian		73,017
Deck, Ray J.		69,366
Digness, Raquel G.		22,666
Dorsch, Hank		75,433
Dunne, Albert J.		68,268
Dziad, Wayne D.		81,509
Ellingson, Richard		6,285
Englot, James B.		70,041
Favel, Sandra J.		13,630
Fontaine, Gisele		56,332
Foster, Laura J.		10,409
Foulds, Terry		63,225
Giannetta, Margaret		5,128
Gray, Donald George		73,017
Griffith, Dawna		68,268
Gurski, Diane H.		50,175
Gyoerick, Brian L.		73,017
Hassard, Dorian		77,274
Haviland, Deanna		23,252
Heinrichs, Doralyn F.		58,053
Ingram, B. Joan		54,616
Isman, Clare		96,636
Jacobson, A. Lynn		83,619
Jellicoe, Karen P.		24,967
Johnson, Valli R.		57,336
Johnston, Michelle		3,043
Jones, Karen D.		38,262
Kincade, Danielle		22,666
Kish, Curtis E.		44,785
Lake, Gary R.		9,677
Laschuk, Steve		53,898
Lee, Jessica A.		48,249
Lerat, Celeste M.		10,472
Litzenberger, Robin T.		22,666
Loewen, Wilfred D.		83,619
Ludwig, Ken		68,467
MacKenzie, Cynthia		9,094
MacDonald, Kerry G.		4,591
McCudden, Donna M.		73,017
McCulloch, Jessi S.		4,362
McKay-Poorman, Michelle R.		4,829
McKillop, Richard		96,636
McLeod, Bridget		73,017
McLeod, Robert C.		68,268
Mowbray, Gwen		68,268
Murchie, Sandra N.		17,483
Murray, Michael		78,513
Nagy, Florence		39,780
Nicloux, Georgina J.		21,508
Nicolle, Trudy		38,904
Norton, Nicole D.		27,609
Ottoju, Rebecca A.		14,000
Parada, Alice R.		47,348
Pelletier, Jeannine M.		39,780
Perrault, Chantal N.		12,568
Pho, Marion		62,646
Pomfret, Donna M.		65,828
Prebushewski, Andrew		73,017

Raddatz, Marty	78,132
Reid-Skagos, Allyson D.	48,960
Reiss, Danelle	40,110
Reynolds, Norma J.	73,017
Sakires, Wayne	83,619
Schuster, Donald Walter	85,167
Sellers, Cora P.	5,983
Senger, Sheila	11,966
Shaw, Erinn L. B.	50,588
Souliere, Jocelyn M.	83,619
Spence, Wendi	23,290
Spreacker, Marty L.	48,242
St. Dennis, Lori	36,068
Stevenson, Donald W.	73,017
Thomas, Dawn B. C.	22,666
Ursu-Kulcsar, Janice D.	50,887
Van Vlack, Joan	35,124
Von Hagen, Brenda D.	81,783
Von Hagen, Lorraine M.	65,329
Ware, Karen Wesla	38,262
Whipple, Alanna	61,257
Wood, Linda	4,709
Wood, Melody	11,547
Woods, Sandra L.	76,803
Wright, Annette	23,625
Young, Andrea Wynne	119,520
Zerr, Donald J.	83,619
Zerr, Susan Lee	73,017
Payees under \$2,500	6,396
Unionized employees	1,800,355
Change in accrued payroll liability	11,108
	\$ 6,537,063

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	\$	883
Other		147,494
	\$	148,377

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI Information Systems and Management		
Consultants Inc.	\$	168,311
Dell Computer Corporation		56,803
Executive Source Consulting Group		30,273
Hay Group Ltd.		32,050
Henry Birks and Sons Ltd.		91,155
Hotel Saskatchewan Radisson Plaza		27,081
Next Communications Inc.		34,062
Recruitsoft (Canada) Corporation Inc.		82,296
Saskatchewan Property Management Corporation		878,137
SaskTel		113,924
TTL Computer Concepts		27,685
Watson Wyatt and Company		87,000
610829 Saskatchewan Ltd.		28,849
Payees under \$20,000		403,189
Less: reimbursement		(192,242)
	\$	1,868,573

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to government including management of government space.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective

To provide for capital renewal and upgrades to Government assets.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. These assets include the T.C. Douglas Building and the Legislative Building. The work is to upgrade the facilities and renew the assets.

Wind Energy Initiative (Subvote SP03)

Objective

To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

Program Delivery

Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternate energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 15% of the electricity purchased by executive government.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government

(Subvote SP01) \$ 6,781,000

Asset Renewal

(Subvote SP02) \$ 14,852,000

Wind Energy Initiative

(Subvote SP03) \$ 200,000

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

Irrigation programs entail engineering, agronomic and administrative technical support for irrigators; irrigation market development initiatives; and research and demonstration support activities.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01) **\$ 33,400**

Water Control and Water Quality

(Subvote SW02) **\$ 1,597,400**

Water Based Economic Development (Subvote SW03) **\$ 1,385,229**

Social Services (Vote 36)

The mandate of the Department is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services and major capital projects.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need, training benefits for people enrolled in approved skills training, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income and transfer payments to community-based organizations for programs that address poverty.

Family Services (Subvote SS04)

Objective

To promote the well being of children, youth and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

Regional Services (Subvote SS05)

Objective

To deliver financial assistance to people in need, career services, employment programs and child, family and youth services.

Program Delivery

This program delivers financial assistance to people in need, career services and employment programs through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services, including counseling and intervention.

Office of Disability Issues (Subvote SS09)

Objective

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Early Childhood Development (Subvote SS10)

Objective

To implement an intersectoral early childhood development initiative to meet the needs of high risk children and their families.

Program Delivery

This program provides for a component of the Province's Early Childhood Development strategy. Child daycare programs provide enriched child daycare and early intervention programs to high risk children and their families.

Housing (Subvote SS12)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers and administers housing services in Saskatchewan through partnerships with private and public agencies and non-profit organizations. It provides low income families, seniors and others who have an identified need, with the opportunity to achieve or maintain independence through subsidized rents, affordable home ownership and access to community-based services. As well, assistance is provided to low income households for health, safety and accessibility related home repairs.

Employment Programs (Subvote SS11)

Objective

To provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counseling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery

This program delivers various employment programs including Career and Employment, Self-Employment and Community Works.

(Thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures			
SS01 Administration	\$ 5,322	\$ 276	\$ 57	\$ 141	\$ 147	\$ 521	\$ 265	\$ ---	\$ ---	\$ 6,729	
SS02 Accommodation and Central Services	---	32	---	7	---	16,835	12	---	---	16,886	
SS03 Income Support											
Saskatchewan Assistance Plan	---	---	240,391	---	---	---	---	---	3,829	244,220	
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	9,449	---	---	---	---	---	(1)	9,448	
Community-based Income Security Programs	---	---	2,140	---	---	---	---	---	---	2,140	
Saskatchewan Child Benefit	---	---	19,417	---	---	---	---	---	---	19,417	
Saskatchewan Employment Supplement	---	---	17,469	---	---	---	---	---	23	17,492	
Provincial Training Allowances	---	---	2,613	---	---	---	---	---	---	2,613	
Skills Training Benefits	---	---	10,235	---	---	---	---	---	318	10,553	
Income Security Administration	1,686	63	---	69	112	144	15	---	---	2,089	
Subvote Total	1,686	63	301,714	69	112	144	15	4,169	---	307,972	
SS04 Family Services											
Family Community Services	---	---	40,191	589	---	1	---	---	3	40,784	
Family Community-based Organization Services	---	---	16,743	---	---	---	---	---	---	16,743	
Facilities for Children	4,393	125	10	20	1	268	14	---	---	4,831	
Family Services Administration	2,207	131	41	182	13	109	37	---	---	2,720	
Subvote Total	6,600	256	56,985	791	14	378	51	3	---	65,078	
SS05 Regional Services											
Income Support and Family Service Delivery	42,347	3,057	5	1,193	7	4,577	2,085	---	---	53,271	
Career and Employment Services	7,534	329	307	40	18	363	84	---	---	8,675	
Income Support - Call Centres	2,279	25	---	955	2	3,310	369	---	---	6,940	
Subvote Total	52,160	3,411	312	2,188	27	8,250	2,538	---	---	68,886	
SS09 Office of Disability Issues											
Subvote Total	159	10	---	5	---	3	---	---	---	177	
SS06 Community Living											
Payments for Community Living	---	---	49,171	---	---	---	---	---	---	49,171	
Community Living - Program Delivery	21,637	251	64	62	2	2,267	326	---	---	24,609	
Subvote Total	21,637	251	49,235	62	2	2,267	326	---	---	73,780	
SS07 Child Care											
Child Care Facilities	---	10	7,987	---	---	---	---	---	---	7,997	
Child Care Parent Subsidies	---	---	9,671	---	---	---	---	---	(6)	9,665	
Child Care Administration	1,654	73	1	4	21	63	11	---	---	1,827	
Subvote Total	1,654	83	17,659	4	21	63	11	(6)	(6)	19,489	
SS10 Early Childhood Development											
Subvote Total	---	---	2,883	---	---	---	---	---	---	2,883	

SS12 Housing												
Housing Operations	5,730	613	11	189	21	761	196	---	---	---	---	7,521
Saskatchewan Housing Corporation	---	---	25,149	---	---	---	---	---	---	---	---	25,149
Subvote Total	5,730	613	25,160	189	21	761	196	---	---	---	---	32,670
SS11 Employment Programs												
Employment Programs	---	---	7,537	---	---	---	---	---	---	---	---	7,537
Client and Community Support	---	16	4,774	26	---	136	60	---	---	---	---	5,012
Subvote Total	---	16	12,311	26	---	136	60	---	---	---	---	12,549
Total	\$ 94,948	\$ 5,011	\$ 466,316	\$ 3,482	\$ 344	\$ 29,358	\$ 3,474	\$ 4,166	\$ 4,166	\$ 607,099		

*This includes extraordinary personal services of \$114.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achen, Richard G.	\$	5,075	Fallows, Trina	69,933
Acoose, David		3,360	Farnell, Janet	68,016
Adams, Nicole		57,912	Faulconbridge, Patricia M.	67,866
Aldred, Patricia A.		55,824	Favreau, Paul J.	63,225
Allan, Lynn M.		73,764	Fiddler, Ruth	3,220
Allan, Myrna J.		63,225	Field, Andrew H.	75,441
Allen, Donald		84,318	Fisher, Jeffery L.	73,017
Alton, Roy		13,095	Fosseneuve, Valerie J.	69,577
Anderson, David		29,530	Fox, Bette L.	41,409
Anderson, Gordon		13,649	Friesen, Joan	13,246
Anderson, John O.		79,704	Friesen, Joanne L.	12,083
Antonini, Anthony J.		83,619	Fuchs, Delphis J.	73,224
Aubichon, Martin F.		3,640	Gabert, E. Jean	75,153
Auckland, Laurie J.		38,262	Gagne, Sheila Anne	73,017
August, Richard John		86,952	Gatin, Lauren Y.	4,710
Banman, Christine		65,343	Giles Rude, Raequel	41,388
Barr, Idella R.		3,640	Gooliaff, Cecil Brian	68,268
Bauer, Patricia		72,378	Grant, Deborah L.	68,268
Beeler, Joanne M.		63,225	Grant, Jeff	68,268
Belanger, Mark		83,619	Gray, Janet	41,040
Bertram, Tracy		59,578	Gross, Tim	78,132
Blackman, Duncan H.		58,536	Gunningham, Christopher	56,397
Blakley, Bonnie M.		36,297	Gustafson, Arla	3,220
Bodnarchuk, Sherrie Anne		2,549	Hanson, Glenda M.	73,017
Bolt, Shelley Anne		57,136	Hardy, Terry	56,234
Bourdeau, Marie L.		5,182	Harper, Arlene	68,268
Boyd, John		63,225	Hartsook, Gail	78,132
Boyle, Darla		64,158	Hauk, Gary	73,017
Brittin, Andrea Marie		50,467	Hazel, James Richard	50,334
Brochu, Marc F.		64,487	Hedlund, David	76,901
Brokop, Sharon		73,017	Hedlund, Marilyn	92,631
Broten, Chris R.		78,132	Hegseth, Linda	68,268
Brotheridge, Neil H.		73,017	Hendren, Marjorie	59,715
Brown, Lynn C.		3,977	Henry, Freda A.	61,951
Browne, James Richard		73,017	Hnatuk, Paul R.	77,070
Bryck, Deborah		78,132	Hochlander, Gwenlea	10,163
Buchta, Pauline		66,726	Hoffmann, Peter	60,037
Buckley, Margaret W.		87,003	Holoien, Maxine P.	63,225
Cameron, Kenneth		76,878	Hoover, Shelley C.	104,550
Cardinal, Beverly C.		38,208	Huber, Laurie G.	55,188
Carriere, Terry		59,652	Huber, Natalie A.	50,571
Cavanagh, Donna T.		55,320	Huber, Shannon L.	65,629
Chaykowski, Larry W.		89,487	Hulshof, Herman	6,667
Chubb, Dennis		73,017	Husli, Brenda	24,009
Clarke, Barbara D.		42,158	Hynes, Evelyn	56,889
Cohen, Jennifer		73,017	Jakubowski, Darren J.	62,676
Colson, Doris J.		59,217	Jansen, Lynn S.	36,694
Cook, Earl N.		47,605	Jeanes, Cindy L.	59,222
Cooke, Gerry		3,500	Jensen, April	31,765
Cormier, Wayne W. E.		55,301	Johnson, Cheryl	6,037
Cossette, Rhonda		28,577	Jones, Darrell	104,550
Coughlan, Anthony		74,487	Kardash, Margaret	38,262
Courtneage, Juanita M.		41,409	King, Donald Bruce	73,227
Crush, Sherry		69,172	Kirby, James	32,356
Culver, David J.		57,585	Kitts, Cheryl Lynn	12,880
Dahlgren, Mark M.		61,186	Klapproth, Tracy S.	3,200
Dalrymple, Mike S.		54,147	Kovacs, David	68,268
Danyluk, Jacqueline		4,477	Kozan, Susan	8,571
Deutscher, Richard (Estate of)		51,472	Kroecker, Valerie J.	13,063
Diggins, Paul D.		45,969	Krumenacker, Janice Marlene	63,384
Dmytryshyn, Kimberley		7,200	Kruse, Janice	41,409
Docherty, Mark		39,102	Kurtz, Karen E.	50,170
Dougherty, Brenda		73,017	Landry, Keith H.	46,301
Duncan, William Robert		82,737	LaRocque, Archie C.	24,758
Durnford, Bonnie R.		135,318	Lawrence, Doug	87,372
Egroff, Sandra J.		19,632	Lawrence, Elise Rose	38,262
Elkington, Eileen F.		62,517	Lehmann, Carolyn	46,071
Ewashko, Joye A.		14,393	Lloyd, Maureen	4,640
Fairbairn, Donald		88,197	Lodoen, Sandra	61,808
			MacDougall, Thomas G.	12,299
			MacLean, Barbara L.	43,369
			MacLean, Greg	40,068
			Macnab, Barb	7,703
			Mader, Janet L.	22,788
			Magnaye, Dr. Arturo	116,478
			Mancuso, Dominic	54,195

Personal Services — Concluded

Marchinko, Craig R.	83,619
Martynook, Carol	47,859
McCafferty, Denise A.	59,713
McCarton, Daniel	11,355
McClelland, Marilyn	23,628
McDonald, A. Neil	67,586
McLeod, Joy	4,000
Moffatt, Larry F.	114,571
Montgrand, Edith	63,225
Murrell, Sharon	6,400
Nelson, Lynn W.	58,510
Neufeldt, Robert E.	73,017
Newman, Alma	73,017
Nicholson, F. John	73,017
Norminton, David Hugh	73,017
Norton, Nicole D.	17,499
Nurse, Murray Ernest	73,017
Olson, Carol A.	26,118
Parenteau, Roger	61,367
Peden, Robert Y.	18,157
Pederson, Elaine	19,265
Pelletier, Gilles	11,946
Phaneuf, Wayne	66,456
Pollock, Ronald M.	83,619
Pritchard, Randy	59,934
Rain, Allison Ann	59,579
Rawluk, Darryl Paul	63,861
Redlich, Lisa	3,150
Reed, Alan C.	65,481
Reeve, Warren C.	59,331
Reid, Christine L.	45,142
Reid, John Clement	73,017
Reid, Joyce A.	76,878
Rohatyn, Norma A.	75,954
Rosenbluth, David P.	25,724
Ross, Garry A.	53,832
Rysavy, Roy R.	73,464
Sandstrom-Smith, Laura	37,121
Schachtel, Allan J.	68,268
Scott, Douglas B.	72,432
Scott, Gail	44,331
Scott, Louise E.	7,182
Seime, Ruth M.	79,704
Selin, Linda	68,268
Shannon, Chantile	66,699
Sieber, Ray P.	68,268
Sjoberg, Heather J.	50,187
Skrudland, Yvonne	73,017
Smycniuk, Darcy	63,225
Snell, Lorraine J.	73,017
Sokochoff, Shari J.	41,055
Sombach, Emma R.	37,797
Sotski, Ron	83,619
St. Onge, Louise	37,974
Starr, Ernestine M.	63,166
Stickland, M. L. Alison	49,899
Stubel, Daryl	77,179
Szala, Brenda	41,409
Tappin, Joanne	3,500
Tatoulis, Bonnie	30,092
Thomas, Douglas	68,268
Thompson, Patricia M.	65,465
Thronberg, Gary A.	68,268
Thurmeier, Heather	98,394
Tibo, Theophilus	68,784
Todd, Carol M.	13,832
Torgerson, Marlene	68,268
Trafananko, Robert	78,132
Truemner, Tara L.	73,017
Turner, Michelle	34,079
Tweed, Gordon	72,405
Varin, G. Karen	41,409
Walsh, Philip Norman	95,736

Warren, Dorothea	91,042
Wasylenka, Karen	73,017
Webb, Murray David	66,726
Welsh, Laurel Dawn	60,641
Werry, Bill C.	63,621
West, Betty Margaret	78,132
Whitecloud, Richard	3,500
Wiebe, Victor Roney	68,294
Wihlidal, Robert	105,397
Williams, Brian H.	69,771
Wilson, David W.	73,017
Wilson, Donald Kim	73,017
Wlodarczyk, Krystyna	2,590
Wolch, Fred	78,132
Yaworski, Jan	68,268
Yeaman, Faye Doreen	54,195
Payees under \$2,500	48,256
Unionized employees	85,168,774
Change in accrued payroll liability	(2,246,216)
Less: reimbursement	(591,974)
\$ 94,948,145	

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	\$ 33,475
Other	4,977,049
	\$ 5,010,524

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote SS01)

Canadian Policy Research Networks Inc.	\$ 10,000
Government of the Northwest Territories	7,570
New Brunswick Minister of Finance	7,570
Receiver General for Canada - Human Resources Development Canada	9,959
Saskatchewan Rivers School Division No. 119	10,000
Swift Current School Division No. 94	10,000
Payees under \$5,000	2,000
\$ 57,099	

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Amex Canada Inc.	\$ 23,828
Hatchet Lake Denesuline First Nation	60,284
Lac La Ronge Indian Band	130,232
Montreal Lake Cree Nation	272,564
Peter Ballantyne Cree Nation	1,570,471
Salvation Army	449,010
Social Allowance Account	237,878,896
Payees under \$5,000	6,065
\$ 240,391,350	

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	\$ 9,448,446
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Community-based Income Security Programs

Awasikak Aboriginal Headstart Inc.	\$ 16,500
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Transfers — Continued

Income Support (Subvote SS03)—

Concluded

Community-based Income Security Programs — Concluded

Battlefords School Division No. 118	14,000
Beauval, Northern Village of	35,697
Ben McIntyre School	5,000
Biggar Community Kitchen	6,000
Board of Education of the Regina School Division No. 4	90,000
Carlyle Elementary School	5,812
Child Hunger and Education Program Inc.	213,805
Ducharme Elementary School	8,000
Governing Council of the Salvation Army in Canada	177,995
Hunger in Moose Jaw Inc.	25,000
Ile a la Crosse School Division No. 112	13,000
La Loche Community School	8,000
Lloydminster Healthy Snack Association	5,100
Meadow Lake School Division No. 66	16,500
Melfort Food Bank Food for All Coalition	15,000
Metis Nation of Saskatchewan	7,306
Midwest Food Resource Project	32,200
Minahik Waskahigan School	10,000
New North	5,000
Nipawin Nutrition for Kids Inc.	5,000
Nipawin Oasis Community Centre Co-operative Ltd.	10,000
Pre Cam Community School and Parent Council	10,000
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert Share-a-Meal	24,000
Prince Albert and District Community Service Centre Inc.	69,610
Prince Albert, City of	37,620
Regina Education Action Child Hunger Inc.	161,800
Regina Indian Community Awareness Inc.	85,200
Regina R.C.S.S. Division No. 81	90,250
River Bank Development Corporation	110,000
River Bank Industries Inc.	20,000
Salvation Army	9,222
Saskatchewan Council for Community Development	6,000
Saskatchewan Poverty Advocacy Network Inc.	5,000
Saskatchewan Rivers School Division No. 119	41,000
Saskatoon Community Schools Pre-Kindergarten Board Inc.	29,780
Saskatoon Crisis Intervention Service Inc.	24,168
Saskatoon Environmentors Co-operatives Ltd.	15,675
Saskatoon Equal Justice for All Organization Inc.	5,000
Society for the Involvement of Good Neighbours Inc.	47,530
Soup Haven	20,000
SRS Sharing and Growing Program	5,000
St. Paul's R.C.S.S. Division No. 20	44,935
Swift Current School Division No. 94	5,000
Tisdale and Area Community Action Co-operative Ltd.	16,180
Unemployed Workers Centre	58,500
Voyageur Club of Saskatoon Inc.	13,667
Welfare Rights Centre	278,670
West Flat Citizens Group Inc.	39,121
Yorkton Community Kitchen	13,000
Yorkton Friendship Centre	50,000
Payees under \$5,000	29,925
	<u>\$ 2,140,068</u>

Saskatchewan Child Benefit

Child Benefit Allowance Disbursements	\$ 1,468,231
Social Allowance Account	17,944,666
Payees under \$5,000	4,319
	<u>\$ 19,417,216</u>

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	\$ 17,467,342
Payees under \$5,000	1,399
	<u>\$ 17,468,741</u>

Provincial Training Allowances

Provincial Training Allowance Disbursements ...	<u>\$ 2,612,849</u>
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Skills Training Benefits

Skills Training Benefit Program	\$ 10,234,647
Payees under \$5,000	60
	<u>\$ 10,234,707</u>
	<u>\$ 301,713,377</u>

Family Services (Subvote SS04)

Family Community Services

Family and Youth Account	\$ 40,214,469
Change in year-end prepaid expenditures	(23,232)
	<u>\$ 40,191,237</u>

Family Community-based Organization Services

Aboriginal Family Service Centre Inc.	\$ 151,679
Adoption Support Centre of Saskatchewan Inc.	61,580
Alex Bishop Child Care Centre Inc.	12,150
Battle River School Division No. 60	6,092
Battlefords Concern for Youth Inc.	80,380
Battlefords Interval House Society	355,704
Battlefords' and Area Sexual Assault Centre Inc.	80,500
Big Brothers Association of Saskatoon	44,460
Big Brothers and Big Sisters Association of Lloydminster	19,530
Big Brothers and Big Sisters of the Battlefords and District	7,410
Big Brothers/Big Sisters of Humboldt Inc.	5,400
Big River Wellness Resource Centre	18,100
Big Sisters Association of Saskatoon	65,880
Big Sisters/Big Brothers of Prince Albert and District, Inc.	18,840
Black Lake Recreation Department	15,000
Bridge House Inc.	296,146
Buffalo Narrows Friendship Centre	45,610
Carmel House Inc.	231,505
Catholic Family Service Society	617,650
Catholic Family Services of Prince Albert Inc.	50,390
Catholic Family Services of Saskatoon	155,000
Catholic Family Services of the Battlefords Inc.	54,830
Churchill High School	10,000
Circle Project Association Inc.	37,000
Community Reference Panel	7,000
Comwall Alternative School Inc.	179,080
Cumberland House, Northern Village of	35,697
Dene Kwan Self-Help Council and Housing Corporation Inc.	94,920
Dr. Sinclair Jamieson Memorial Foundation Inc.	5,000

Transfers — Continued**Family Services (Subvote SS04)—
Continued****Family Community-based Organization Services
— Concluded**

Estevan Council for the Prevention of Child Abuse	30,000
Estevan School Division No. 95	20,000
Family Healing Circle Lodge Inc.	46,960
Family Service Regina	304,630
Family Service Saskatchewan	18,000
Family Service Saskatoon	263,870
File Hills Qu'Appelle Tribal Council Inc.	382,237
Fort Battleford Urban Metis Development Inc.	44,000
Gamin-Abet Association Inc.	209,600
Governing Council of the Salvation Army in Canada	689,080
Hudson Bay and District Crisis Centre Inc.	41,610
Ile a la Crosse Friendship Centre Inc.	8,000
Ile a la Crosse Metis Alternate Education Partnership	5,000
Indian Metis Friendship Centre of Prince Albert Corporation	39,860
John Howard Society of Saskatchewan	10,000
Kelsey Trail Regional Health Authority	7,738
Kikinhik Friendship Centre Inc.	132,647
Kinsmen Community Group Home Society for Boys Inc.	138,420
La Loche Pre School Inc.	22,030
La Ronge Native Women's Council Inc.	175,600
La Ronge Public Library	10,000
Lestock and District Family Resource Centre Inc.	75,710
Lloydminster Native Friendship Centre	27,440
Lloydminster Sexual Assault and Information Centre Inc.	35,780
Magloire Kiddie Kare	5,000
Meadow Lake Outreach Ministries Inc.	24,284
Metis Family and Community Justice Services Inc.	58,000
Minister of Finance of Alberta	74,800
Mobile Crisis Services Inc.	692,640
Moose Jaw Family Service Bureau Inc.	140,380
Moose Jaw Women's Transition Association Inc.	355,440
Mutual Equity Trade and Investment Inc.	14,810
Native Co-ordinating Council	767,050
New North	5,000
North East Crisis Intervention Centre Inc.	176,140
North-West Friendship Centre Inc.	95,030
Northern Interdepartmental Committee on FAS/FAE	15,000
Northern Recreation Co-ordinating Committee Inc.	25,000
P.A. Outreach Program Inc.	175,400
Partners for Rural Family Support	20,000
Peyakowak Committee Inc.	181,530
Pinehouse Family Services	256,030
Prince Albert Mobile Crisis Unit Co-operative Ltd.	320,560
Prince Albert Police Service	25,000
Prince Albert Safe Shelter for Women Inc.	318,192
Prince Albert Society for Services to Children and Youth	167,810
Quint Development Corporation Inc.	10,500
Rainbow Youth Centre	18,500
Regina Big Brothers Association	31,440
Regina Early Learning Centre Inc.	26,272
Regina Education Action Child Hunger Inc.	25,000
Regina Native Youth Community Services	393,030

Regina Transition Women's Society	413,310
Regina Treaty/Status Indian Services Inc.	136,090
Regina Women's Community Centre and Sexual Assault Line Inc.	127,860
Regina and District Food Bank Inc.	22,475
Sandy Bay Child Care Committee	413,550
Saskatchewan Foster Families Association	394,510
Saskatchewan Institute on Prevention of Handicaps	94,090
Saskatchewan Valley School Division No. 49	8,667
Saskatoon Communities for Children Inc.	92,210
Saskatoon Community Mediation Services	5,000
Saskatoon Community Schools Pre-Kindergarten Board Inc.	23,708
Saskatoon Crisis Intervention Service Inc.	501,750
Saskatoon Downtown Youth Centre Inc.	354,610
Saskatoon Environmentors Co-operatives Ltd.	35,675
Saskatoon Foundation	20,000
Saskatoon Friendship Inn	48,930
Saskatoon Indian and Metis Friendship Centre Inc.	79,120
Saskatoon Interval House Inc.	639,048
Saskatoon Police Service	25,000
Saskatoon Regional Health Authority	125,692
Saskatoon Sexual Assault and Information Centre Inc.	89,540
Saskatoon Society for the Protection of Children Inc.	235,150
Saskatoon Tribal Council Urban First Nations Services Inc.	449,590
SCEP Centre Society (Regina)	133,940
Segastew Regional Recreation Association	5,000
Smile Services Inc.	57,600
Society for the Involvement of Good Neighbours Inc.	395,998
South West Crisis Services Inc.	312,300
STC Urban First Nations Services Inc.	152,235
Sun Country Regional Health Authority	43,610
Sunrise Regional Health Authority	26,000
Swift Current Big Brothers/Big Sisters Association Inc.	5,990
Tamara's House	150,000
Violence Intervention Program Southeast Saskatchewan Inc.	161,590
West Central Crisis and Family Support Centre Inc.	101,960
West Flat Citizens Group Inc.	30,195
Weyburn and Area Council on Child Abuse	24,525
Yorkton Big Brothers and Sisters Inc.	6,950
Yorkton Friendship Centre	38,250
Yorkton Women in Need Inc.	327,357
Yorkton, City of	10,000
Young Women's Christian Association of Prince Albert	50,000
Young Women's Christian Association of Regina	355,850
Young Women's Christian Association of Saskatoon	82,550
Payees under \$5,000	16,699
	<u>\$ 16 742,757</u>

Facilities for Children

Dales House Resident Trust Account	\$ 6,628
Payees under \$5,000	3,828
	<u>\$ 10,456</u>

Family Services Administration

Federation of Saskatchewan Indian Nations	\$ 20,000
Saskatchewan Fetal Alcohol Support Network Inc.	11,000

Transfers — Continued**Family Services (Subvote SS04) —**

Concluded

Family Services Administration — Concluded

Saskatchewan Institute on Prevention of Handicaps	10,000
	<u>\$ 41,000</u>
	<u><u>\$ 56,985,450</u></u>

Regional Services (Subvote SS05)*Income Support and Family Service Delivery*

Payees under \$5,000	<u>\$ 5,272</u>
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Career and Employment Services

Aboriginal Human Resource Development Council of Canada	\$ 107,500
Assemblée communautaire fransaskoise Inc.	30,000
Garven and Associates Ltd.	53,243
Northlands College	18,607
Northwest Regional Economic Development Authority	5,821
Saskatchewan Council for Community Development	10,000
Saskatoon Regional Economic Development Authority Inc.	42,288
Trimension Training and Consulting Group Inc.	21,263
Payees under \$5,000	18,142
	<u>\$ 306,864</u>
	<u><u>\$ 312,136</u></u>

Community Living (Subvote SS06)*Payments for Community Living*

Job Services:	
CHS Enterprises Inc.	\$ 8,967
Humboldt and Area Supported Employment Program Inc.	7,480
La Loche Community Development Corporation	8,791
Prince Albert and District Community Service Centre Inc.	44,937
Quint Development Corporation Inc.	14,513
READ Saskatoon Inc.	35,100
Regina Work Preparation Centre Inc.	85,026
Saskatchewan Abilities Council	133,880
Saskatchewan Deaf and Hard of Hearing Services Inc.	10,702
Saskatchewan Tourism Education Council	70,227
Saskatoon Employment Access Resource Centre for Human Services Inc.	8,024
Saskatchewan Institute of Applied Science and Technology	38,593
Payees under \$5,000	11,325
Early Childhood Intervention:	
Alvin Buckwold Early Childhood Intervention Program	313,470
Battlefords Early Childhood Intervention Program Inc.	151,012
Children North Early Intervention Program Inc.	55,144
Early Childhood Intervention Program Regina Region Inc.	281,394

Lloydminster Early Intervention Program Inc.	105,910
Meadow Lake and Area Early Childhood Services Inc.	108,082
North East Early Childhood Intervention Program	168,520
Parkland Early Childhood Intervention Program Inc.	120,832
Prince Albert Early Childhood Intervention Program Inc.	182,544
South-Central Early Childhood Intervention Program Inc.	99,040
South-East Early Childhood Intervention Program Inc.	118,580
Swift Current and District Early Childhood Intervention Program Inc.	141,590
Wecihik Awasisak Help the Children Inc.	104,650
West Central Early Childhood Intervention Program Inc.	90,500
Weyburn and Area Early Childhood Intervention Program Inc.	72,854
Vocational Programs:	
Battlefords Residential Services Inc.	85,600
Battlefords Trade and Education Centre Inc.	533,770
Bea Fisher Centre Inc.	70,090
Biggar Community Group Home Inc.	33,020
Chip and Dale Housing Inc.	27,510
Cosmopolitan Industries Ltd.	2,567,290
Cosmopolitan Learning Centre Inc.	1,597,950
Cudworth Columbus Society Inc.	130,950
Cypress Hills Ability Centres Inc.	160,930
Deer Park Villa Inc.	102,750
Estevan Diversified Services Inc.	293,410
Gravelbourg Bon Ami Inc.	127,230
Harvest Community Inc.	137,210
Hospice St. Marie Bernard Inc.	23,160
Humboldt Society for Aid to the Handicapped	185,840
Interlake Human Resources Corporation	94,810
Kin Enterprises Inc.	799,470
Kipling and District Association for Handicapped Adults Inc.	87,019
Langenburg and District Activity Centre Inc.	111,220
Light of the Prairies Society Inc.	162,272
MacKenzie Society Ventures Inc.	161,540
Maidstone Group Home Society Inc.	67,420
Mallard Diversified Services Inc.	179,040
Maple Creek and District Opportunities Inc.	86,860
Menno Homes of Saskatchewan Inc.	372,990
Moose Jaw Diversified Services for the Handicapped Inc.	755,910
Multiworks Vocational Training Corporation	154,050
Nipawin and District Services to the Handicapped Inc.	202,670
Pipestone Kin-Ability Centre	150,880
Plus Industries Inc.	271,880
Porcupine Opportunities Program Inc.	222,320
Rail City Industries Inc.	208,520
Redvers Activity Centre Inc.	244,700
Saskatchewan Abilities Council	1,397,630
Saskatchewan Alternative Initiatives Inc.	168,960
Valley Action Industries Inc.	191,350
Variety Place Association Inc.	95,650
West Central Industries Inc.	168,430
Weyburn Wor-Kin Shop Corporation	205,480
Wheatland Regional Centre	156,270
Wilkie Independent Living Services Inc.	119,230
Community Resource Homes and Outreach:	
Elmwood Residences	752,640
Regina Residential Resource Centre	567,208
Supportive Living Program:	
Battlefords Residential Services Inc.	108,410
Bea Fisher Centre Inc.	273,790
Cheshire Homes of Regina Society	33,300

Transfers — Continued**Community Living (Subvote SS06) —**

Continued

*Payments for Community Living — Continued***Supportive Living Program: — Concluded**

Citizens All Association	255,780
Cudworth Columbus Society Inc.	33,230
Cypress Hills Ability Centres Inc.	41,330
Deer Park Villa Inc.	17,150
Elmwood Residences	70,160
Estevan Diversified Services Inc.	95,038
Gravelbourg Bon Ami Inc.	13,290
H.E.L.P. Homes of Regina	123,930
Haven of Hope Home	57,550
Heartland Regional Health Authority	25,110
Humboldt Society for Aid to the Handicapped	69,280
Huston Heights Care Inc.	49,900
Interlake Human Resources Corporation	9,040
Kipling and District Association for Handicapped Adults Inc.	26,800
Lutheran Sunset Home Luther Family Housing	71,420
MacKenzie Society Ventures Inc.	46,570
Mallard Diversified Services Inc.	41,180
Menno Homes of Saskatchewan Inc.	98,980
Multiworks Vocational Training Corporation	92,170
Nipawin and District Services to the Handicapped Inc.	98,590
Pipestone Kin-Ability Centre	25,110
Plus Industries Inc.	106,960
Porcupine Opportunities Program Inc.	49,400
Prince Albert Group Home Society	136,440
Rail City Industries Inc.	17,010
Redvers Activity Centre Inc.	75,420
Regina Residential Resource Centre	236,260
South West Homes for the Handicapped	78,530
Valley Action Industries Inc.	21,200
Variety Place Association Inc.	15,390
West Central Industries Inc.	15,060
Weyburn Group Homes Society Inc.	93,710
Wheatland Regional Centre	94,040
Wilkie Independent Living Services Inc.	17,000
Yail Harbor Inc.	71,780

General Services:

Canadian National Institute for the Blind	239,100
Canadian Paraplegic Association	99,130
Heartland Regional Health Authority	22,060
Native Co-ordinating Council	10,000
Regina and District Association for Community Living	13,600
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	267,260
Saskatchewan Association of Rehabilitation Centres	570,060
Saskatchewan Deaf and Hard of Hearing Services Inc.	258,240
Saskatchewan Voice of People with Disabilities	58,250
Saskatoon Association for Community Living	39,040
Wiebe, Shannon	50,518
Payees under \$5,000	2,501

Group Homes:

Autism Treatment Services of Saskatchewan Inc.	483,015
Battlefords Residential Services Inc.	868,459
Bea Fisher Centre Inc.	328,180
Biggar Community Group Home Inc.	258,493

Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	861,290
Cheshire Home (Management)	831,342
Cheshire Homes of Regina Society	628,740
Chip and Dale Housing Inc.	1,737,910
Citizens All Association	1,009,701
Cudworth Columbus Society Inc.	308,910
Cypress Hills Ability Centres Inc.	370,915
Deer Park Villa Inc.	402,708
Elmwood Residences	3,074,730
Estevan Diversified Services Inc.	409,654
Garrity Home Inc.	127,370
Gravelbourg Bon Ami Inc.	173,166
H.E.L.P. Homes of Regina	901,631
Haven of Hope Home	201,460
Herbert Group Home Inc.	221,200
Hospice St. Marie Bernard Inc.	166,099
Humboldt Society for Aid to the Handicapped	416,853
Interlake Human Resources Corporation	121,500
Kahan, Barbara R.	10,000
Kipling and District Association for Handicapped Adults Inc.	75,300
Kiwanis Ingoldsbys House Inc.	111,720
Langenburg and District Activity Centre Inc.	101,464
Lutheran Sunset Home Luther Family Housing	972,908
MacKenzie Society Ventures Inc.	531,864
Maidstone Group Home Society Inc.	82,813
Mallard Diversified Services Inc.	325,263
Maple Creek and District Opportunities Inc.	129,510
Melfort Group Homes Society Inc.	134,770
Menno Homes of Saskatchewan Inc.	1,087,840
Moose Jaw Families for Change	68,530
Multiworks Vocational Training Corporation	354,640
Nipawin and District Services to the Handicapped Inc.	389,110
P. A. Deafblind Intervention Inc.	33,920
Phillips and Co.	75,000
Pipestone Kin-Ability Centre	330,412
Porcupine Opportunities Program Inc.	401,140
Prairie Therapists and Trainers Inc.	20,789
Prince Albert Group Home Society	1,249,457
Rail City Industries Inc.	305,525
Ranch Ehrlo Society	534,948
Redvers Activity Centre Inc.	485,790
Regina Residential Resource Centre	356,032
Ryland, Larry and Ryland, Adeline	17,060
Saskatchewan Alternative Initiatives Inc.	550,920
Saskatchewan Housing Corporation	44,687
Shepherd's Villa Inc.	205,562
South West Homes for the Handicapped	150,224
Sunshine Housing Inc.	355,838
United Church Homes for the Handicapped Inc.	122,995
Valley Action Industries Inc.	165,750
Variety Place Association Inc.	124,164
Victoria House	212,950
West Central Industries Inc.	599,011
Weyburn Group Homes Society Inc.	470,550
Wheatland Regional Centre	304,044
Wilkie Independent Living Services Inc.	593,084
Yail Harbor Inc.	282,920
Payees under \$5,000	3,033

Employment Initiatives:

Battlefords Trade and Education Centre Inc.	12,673
Bea Fisher Centre Inc.	175,800
Churchill Park Greenhouse Co-operative Association	49,600
Community Advocates for Employment Inc.	6,500
Crackerjack Janitorial Co-operative Ltd.	32,550
Cypress Hills Ability Centres Inc.	12,570
Estevan Diversified Services Inc.	22,990
Kin Enterprises Inc.	82,510
Porcupine Opportunities Program Inc.	11,612
Prairie Community Endeavors Inc.	14,664

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

Employment Initiatives: — Concluded

Rail City Industries Inc.	8,190
Redvers Activity Centre Inc.	12,706
Saskatchewan Abilities Council	41,953
Valley Action Industries Inc.	44,490
Weyburn and Area Supportive Employment Services Inc.	10,670
Payees under \$5,000	29,997

Special Need Contracts:

Pratt, Sandra	7,088
Saskatchewan Association for Community Living Inc.	8,983
Payees under \$5,000	18,406

Community Living - Foster Care:

Community Living Foster Care	509,053
Change in year-end prepaid expenditures	1,838

Community Living - Preventive Service:

Family and Youth Account	291,107
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Community Living - Group Homes:

Family and Youth Account	85,915
	<u>\$ 49,171,111</u>

Community Living - Program Delivery

Valley View Centre Patients Trust Account	\$ 63,547
	<u>\$ 49,234,658</u>

Child Care (Subvote SS07)

Child Care Facilities

Accent on Kids Day Care Inc.	\$ 99,268
Accent on Kids School Age Program	12,612
Agopsowicz, Rhonda	5,271
Albert Childcare Co-operative	48,102
Alleykatz Early Learning Centre Inc.	10,200
Assiniboia Family and Child Care Services Inc.	72,156
Awasis Childcare Co-operative	46,173
Babchuk, Joanne	8,000
Barnes, Laurie	9,806
Battlefords First Nations High School	5,400
Blooms and Buds Inter-Generational Child Care Centre	10,500
Bo-Peep Co-operative Day Care Centre	52,915
Brattan, Yvonne	11,235
Bright Beginnings Early Childhood Centre Co-operative	77,689
Buchner, Donna	8,100
Buffalo Narrows Day Care Centre	41,959
Campus Day Care Centre Inc.	40,495
Cando Child Care and Development Centre	6,600
Cardinal Leger Extended Care Cooperative	12,377
Carlson, Sandra	6,514
Carlton Infant Care Centre Inc.	64,372
Cathedral Area Co-operative Day Care	31,529
Catholic Family Services Child Care Association Inc.	60,096
Child Care Centre Co-operative	115,865
Children First Child Care Centre Inc.	53,193
Childrens Choice Child Development Co-operative	120,424

Circle Project Children's Centre	164,583
Clarke, Sharon	6,814
Community Day Care Association	38,008
Confederation Park Child Care Co-operative	96,838
Cornerstone Childcare Co-operative	19,634
Creative Corners Child Care Co-operative	39,096
Depot Daycare Parents Committee Inc.	10,000
Dragon's Den Child Care Inc.	10,696
Ducky Day Care Co-operative	47,412
Dundonald Child Care Centre	41,432
Dundurn Military Family Resource Centre	34,680
E-Tahkanawasot Infant Care Centre Corporation	43,119
Eastview Day Care Co-operative Association	23,996
Ehrlo Daycare	10,000
Estevan Day Care Co-operative	39,853
Expressway Family Centre	6,427
Families First Childcare Centre Corporation	260,319
First Avenue Child Care Inc.	121,026
First Baptist Church Daycare	34,051
First Nations Child Development Centre Inc.	40,929
First Steps Student Child Care Centre Inc.	51,488
Friends Together Childcare Co-operative	64,121
Friesen, Clara	8,454
Gardiner Park Child Care	45,402
Gator Park Child Care Centre	9,354
Glencairn Child Care Co-operative	44,210
Goodwin, Dawn	9,236
Hudson Bay Child Care Co-operative	37,179
Humboldt Co-operative Day Care Centre	50,585
Humpty Dumpty Child Care Co-operative	43,762
Kerrobert Day Care Center Incorporated	38,357
Kids First Day Care Centre Inc.	64,094
Kidzone Child Care Inc.	7,500
La Co-operative Francaise Gard Amis	46,663
La Garderie Felix le Chat	43,312
La Loche Preschool Inc.	117,250
La Pouponniere Co-operative Day Care Centre	14,755
La Ronge Child Care Co-operative	148,091
Lakeland Preschool and Daycare Co-operative	37,458
Langenburg and District Daycare Co-operative	12,000
Lanigan Co-operative Day Care	37,065
Learning Circle Day Care Inc.	52,098
Learning Tree Child Development Centre Inc.	58,490
Lee, Olive	5,365
Little Memories Child Care Co-operative	31,016
Luther Child Care Association Inc.	46,002
Lutheran Day Care/Preschool Inc.	15,000
MacKenzie Infant Care Centre	153,500
Maggie's Child Care Centre for Teen Parents Inc.	69,340
Magloire Kiddie Kare	27,164
Massey Day Care Centre	13,116
Massey Marion McVeety School Day Care Centre	45,136
Maxwell, Rostlyn	5,315
Meadow Lake and Area Early Childhood Services Inc.	82,618
Melfort Day Care Co-operative	47,333
Melnychuk, Kimberly	8,786
Moose Jaw College Day Care Inc.	85,964
Mosher, Tina	17,341
Next Generation Child Care Cooperative	14,125
Nipawin Day Care Co-operative	48,438
Normanview Daycare Corporation	58,977
North Battleford Day Care Centre Inc.	36,821
North Park Child Care Co-operative	23,962
North West Child Development Centre	46,915
Oak Trees and Acorns Child Care Centre Inc.	52,937
Parents' Day Care Co-op Ltd.	101,081
Piche, Gisele	5,542

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Play Fair Day Care	21,439
Play and Learn Day Care Centre Inc.	37,013
Playcare Children's Services Inc.	35,606
Playhouse Day Care Inc.	88,545
Playtime Co-operative Childcare Ltd.	100,001
Preston Avenue Daycare Inc.	83,890
Primary Day Care	58,182
Prince Albert Child Care Co-operative Association	41,870
Prince Albert Montessori Preschool-Daycare Kindergarten	18,883
Queen City Kiwanis Infant and Toddler Care Centre	48,120
Rasmussen, Gailene	5,215
Recplex (Teen) Daycare Centre	17,048
Recplex Daycare Centre	12,170
Redvers Day Care	35,313
Regina Daycare Directors Inc.	11,540
Regina Early Learning Centre Inc.	271,950
Regina Eastview Daycare Inc.	19,926
Reindl, Caren	7,715
Renas, Joanne	5,572
Rink Avenue Day Care Co-op	47,924
Rosetown Kid Care Inc.	12,813
Royal West Early Learning Centre	7,760
Royal West Toddler Early Learning Centre	21,947
Rygh, Susan	7,170
Sandcastles Albert Park Childcare Inc.	45,813
Sandy Bay Student/Parent Babysitting Corporation	54,129
Saskatoon Day Care Director's Association Inc.	123,310
Saskatoon Friends of Students and Kids Inc.	86,988
Saskatoon Open Door Child Care Centre	35,544
Saskatoon Student Child Care Services Inc.	159,245
Saskatoon Y.W.C.A. Day Care	83,505
Scott Collegiate Infant Care Centre	68,790
Sexsmith, Deanna	6,950
Shaunavon Children's Learning Center Co-op	60,271
SIAS Children's Day Care Centre Inc.	97,672
Small World Day Care Co-operative	44,393
Soo Line Day Care Co-operative	74,871
Souris Valley Child Care Co-op	85,562
South Hill Child Care Co-operative	61,357
South Side Live and Learn Day Care Centre	52,983
Southwest Day Care Centre	49,167
Spadina After School Program	19,129
Spadina Childcare Co-operative	117,329
Star Day Care Inc.	55,101
Sulikowska-Klebek, Liliana	6,172
Swift Current Child Care Inc.	42,880
Swift Current Comprehensive Day Care Centre Inc.	60,168
Transcona Park Child Care Co-operative	100,804
Turtle Park Co-operative Child Care Centre	45,988
Twenty Four Hour Child Care Co-op Ltd.	175,279
USSU Child Care Centre	74,703
Valgardsson, Mayda	7,500
Wascana Day Care Co-operative	52,710
West Flat Citizens Group Inc.	118,250
West Ridge Childcare Centre Corporation	63,438
Wheeler, Rebecca	11,657
Whitmore Park Child Care Cooperative	29,511
Winston Knoll Infant/Toddler Child Care	53,193
Wise Owl School Age Care Inc.	25,722
Woodland Child Care Cooperative	43,363
YMCA Child Care Centre	77,210

YMCA Child Development Centre	90,722
YWCA Day Care Centre Inc.	87,019
YWCA Kermits Klub	30,337
Yorkton Regional High School Daycare Centre	6,000
Yorkton Regional High School Infant Centre Inc.	45,792
Payees under \$5,000	227,197
Change in year-end prepaid expenditures	(91,000)
	<u>\$ 7,986,818</u>

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	\$ 92,189
Accent on Kids School Age Program	5,457
Agopowicz, Rhonda	21,396
Albert Childcare Co-operative	83,392
Alexander, Jessie	8,320
Armstrong, Shirley	49,590
Assiniboia Family and Child Care Services Inc.	16,326
Auger, Beverly	9,946
Awasis Childcare Co-operative	69,630
Babchuk, Joanne	31,782
Babchuk, Grace	5,015
Bailas, Denise	22,567
Balch, Marieanne	9,301
Baptist, Laura	12,213
Barker, Kristie	10,347
Barnes, Dianne	10,703
Barnes, Laurie	23,423
Bassendowski, Angie	32,455
Bielka, Kylie	31,600
Blandford, Gail	9,257
Bo-Peep Co-operative Day Care Centre	87,546
Bode, Nikki	9,972
Boston, Linda	6,378
Bozarth, Lynn A.	18,353
Braddock, Kristie	10,273
Braich, Kanwaljit	10,862
Brattan, Yvonne	13,636
Braun, Agatha	15,319
Brehon, Lee	5,795
Bright Beginnings Early Childhood Centre Co-operative	111,921
Brinkman, Lil	9,684
Brown, Marlene J.	17,274
Buchholz, Kim	27,414
Buchner, Donna	8,941
Buffalo Narrows Day Care Centre	58,260
Bugera, Carla	15,008
Campbell, Carol	7,617
Campbell, Sandra	13,996
Campus Day Care Centre Inc.	34,540
Capnerhurst, Paulette	10,850
Cardinal Leger Extended Care Cooperative	7,579
Carey, Brenda	14,919
Carlson, Bernice	20,376
Carlson, Sandra	17,037
Carlton Infant Care Centre Inc.	26,811
Caron, Marlene	16,595
Castagner, Elizabeth	21,336
Cathedral Area Co-operative Day Care	35,392
Catholic Family Services Child Care Association Inc.	17,915
Cesmistruk, Jean	5,291
Chessall, Barb	6,538
Chester, Penny L.	11,977
Child Care Centre Co-operative	200,767
Children First Child Care Centre Inc.	12,810
Childrens Choice Child Development Co-operative	93,280
Ciofani, Katherine Hilda	11,025
Circle Project Children's Centre	91,457
Clark, Mary	16,614
Clarke, Sharon	16,433

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Collin, Florence	37,244
Community Day Care Association	84,239
Confederation Park Child Care Co-operative	90,626
Cornerstone Childcare Co-operative	71,972
Creative Corners Child Care Co-operative	63,634
Currie, Linda Ann	16,858
Dakus, Patricia	27,057
Daou, Sabah M.	13,771
Davis, Myrna	20,985
De La Hey, Deanna	14,581
Deics, Kari	14,395
Derkachenko, Lori	6,355
Deschambault, Jodi	5,320
Devine, Carly	6,611
Diakuw, Michael	5,610
Doderai, Loretta	25,236
Dolter, Charlotte	10,753
Ducky Day Care Co-operative	93,686
Dundonald Child Care Centre	69,149
Dundum Military Family Resource Centre	6,775
Dyck, Erin	13,720
E-Tahkanawasot Infant Care Centre Corporation	20,089
Eastview Day Care Co-operative Association	25,019
Elazmirly, Moushira	7,025
Emery, Cindy	14,428
Ens, Charmaine	9,842
Epp, Sharon	13,857
Erb, Debra	7,966
Estevan Day Care Co-operative	37,118
Families First Childcare Centre Corporation	127,518
Fast-Robinson, Beverly	12,427
Fehr, Sarah	5,597
First Avenue Child Care Inc.	52,736
First Baptist Church Daycare	83,346
First Nations Child Development Centre Inc.	75,600
First Steps Student Child Care Centre Inc.	48,137
Fisher, Emilie	5,570
Forbes, Rosemary	19,761
Freimark, Suzanne F.	21,706
Friends Together Childcare Co-operative	73,208
Friesen, Clara	15,794
Frischholz, Michelle	10,519
Gabruch, Marlene	8,732
Gale, Rosemary	8,659
Gardiner Park Child Care	63,435
Garner, Gwen	13,682
Gator Park Child Care Centre	7,906
Gervais, Merle L.	17,127
Getz, Tamara	6,012
Glencairn Child Care Co-operative	93,967
Goodwin, Dawn	21,521
Gourlay, Cheryl	10,404
Grad, Rose	30,574
Grumbly, Shannon	7,464
Guigon, Mary-Anne	10,442
Gutzer, Donis	19,039
Hagen, Denise	6,565
Halvorsen, Toni-Lynn	13,571
Hamm, Connie	6,569
Harder, Sheila	5,627
Hart, Joyce	13,760
Haudegand, Debrah	15,550
Hensler, Christina	12,159
Hitchey, Jenine	9,100
Hitchens, Lorna	15,458
Hotz, Karen Dianne	32,844

Humboldt Co-operative Day Care Centre	28,544
Humpty Dumpty Child Care Co-operative	110,024
Isaac, Chris	7,687
Isbister, Shirley E.	6,173
Jensen, Donna	12,778
Johnson, Elizabeth	11,952
Jones, Bonnie	10,845
Kachur, Helen	12,234
Kanaweemawasowin Care Centre Inc.	6,634
Karsten, Tina	12,234
Kempin, Anne	24,257
KerRobert Day Care Center Incorporated	7,517
Kids First Day Care Centre Inc.	18,142
Kleiboer, Gina	12,129
Knight, Eleanore	27,021
Krushelniski, Cindy	14,225
Kulcsar, Kim	7,728
La Co-operative Francaise Gard Amis	16,799
La Garderie Felix le Chat	12,640
La Ronge Child Care Co-operative	100,851
Laird, Nona	11,216
Lakeland Preschool and Daycare Co-operative	19,158
Lane, Diane	6,692
Lanz, Mari Beth	7,687
Lapierre, Daverne	15,047
Laughren, Eldean	17,676
Learning Circle Day Care Inc.	81,283
Learning Tree Child Development Centre Inc.	49,349
Lee, Olive	16,903
Leier, Valerie	10,271
Leung, Beverly	16,375
Little Memories Child Care Co-operative	44,183
Lloyd, Mary	9,110
Loraas, Janet	10,368
Luther Child Care Association Inc.	72,124
Lutheran Day Care/Preschool Inc.	28,975
Lyall, Irene	18,247
MacKenzie Infant Care Centre	48,850
Maggie's Child Care Centre for Teen Parents Inc.	21,079
Magloire Kiddie Kare	45,460
Massey Day Care Centre	7,549
Massey Marion McVeety School Day Care Centre	25,923
Maxwell, Roslyn	10,309
Mazurkewich, Maria	17,735
McClean, Vivian	5,410
McDonald, Jacquie	19,701
McPhee, Carol	14,652
Meadow Lake and Area Early Childhood Services Inc.	65,520
Melchkart, Tammy	17,551
Melfort Day Care Co-operative	47,800
Melnychuk, Kimberly	11,547
Menhart, Rochelle	8,805
Menke, Jennifer	12,877
Milo, Coralee	9,822
Moose Jaw College Day Care Inc.	104,908
Mosher, Tina	11,951
Mullaney, Maurese	12,934
Myhre, Irene	14,598
Next Generation Child Care Cooperative	41,326
Nieto, Vilma Gladys	14,168
Nipawin Day Care Co-operative	37,252
Nomura, Sharlene	14,219
Normanview Daycare Corporation	93,597
North Battleford Day Care Centre Inc.	57,252
North Park Child Care Co-operative	49,858
North West Child Development Centre	57,332
Oak Trees and Acorns Child Care Centre Inc.	59,172
Odynski, Carol	17,580
Olbrich, Jacqueline	9,727
Orban, Grace	14,724

Transfers — Continued**Child Care (Subvote SS07) — Concluded***Child Care Parent Subsidies — Concluded*

Orellana, Patricia	7,000
Ostafichuk, Megan	8,906
Packham, Anne B.	14,242
Page, Susanne	8,670
Paley, Victoria	21,955
Parents' Day Care Co-op Ltd.	104,870
Passmore, Roberta	20,259
Paternak, Melaine	9,198
Paul, Lisa	8,755
Pawliw, Robin L.	17,725
Perrett, Deborah	15,120
Phillips, Lynette	5,084
Piche, Gisele	17,279
Pillipow, Shari	18,692
Pisak, Mary Louise	8,807
Pitre, Sharon A.	13,642
Play Fair Day Care	9,272
Play and Learn Day Care Centre Inc.	58,213
Playcare Childrens' Services Inc.	16,211
Playhouse Day Care Inc.	79,838
Playtime Co-operative Childcare Ltd.	96,592
Pocmic, Jadranka	26,818
Preston Avenue Daycare Inc.	76,258
Primary Day Care	8,418
Prince Albert Child Care Co-operative Association	91,930
Prince Albert Montessori Preschool-Daycare Kindergarten	31,134
Queen City Kiwanis Infant and Toddler Care Centre	51,911
Radke, Heather	9,018
Redvers Day Care	14,471
Regan, Korenna	8,008
Regina Eastview Daycare Inc.	54,787
Reindl, Caren	13,179
Reinhardt, Elaine	9,677
Renas, Joanne	29,966
Rink Avenue Day Care Co-op	69,924
Rousson, Anita	10,500
Roy, Louise	8,294
Royal West Early Learning Centre	12,035
Rygh, Susan	11,602
Salter, Sabah	18,354
Sandcastles Albert Park Childcare Inc.	13,803
Sandy Bay Student/Parent Babysitting Corporation	10,749
Saskatoon Friends of Students and Kids Inc.	40,794
Saskatoon Open Door Child Care Centre	15,172
Saskatoon Student Child Care Services Inc.	41,869
Saskatoon Y.W.C.A. Day Care	115,108
Sawatsky, Lisa	7,870
Scheibler, Vera	12,882
Schilling, Alison	19,287
Schmidt, Glenda	6,839
Scott Collegiate Infant Care Centre	17,534
Sears, Debra Louise	15,562
Sexsmith, Deanna	8,679
Shاونavon Children's Learning Center Co-op	37,297
SIASST Children's Day Care Centre Inc.	117,389
Sifert, Annette	15,888
Sinclair, Carol	16,999
Sinclair-Urquiza, Cindy	29,220
Skuce, Denise	19,405
Small World Day Care Co-operative	57,335
Small, Bernadine	13,150
Smith, Rose Marie	8,310
Soo Line Day Care Co-operative	88,496

Sorowski, Shaunene D.	10,436
Souris Valley Child Care Co-op	51,423
South Hill Child Care Co-operative	99,859
South Side Live and Learn Day Care Centre	60,393
Southwest Day Care Centre	77,005
Spadina After School Program	33,436
Spadina Childcare Co-operative	111,116
Stadnyk, Irene	21,371
Star Day Care Inc.	60,938
Steinback, Doreen	6,845
Stretten, Lisa	8,040
Sulikowska-Klebek, Liliana	20,950
Swift Current Child Care Inc.	38,878
Swift Current Comprehensive Day Care Centre Inc.	15,238
Tagert, Erica	10,335
Taylor, Patricia	21,271
Thibault, Deanna	18,255
Thiessen, Corrine	19,742
Thiessen, Lesley C.	12,567
Thompson, Patricia	14,737
Thunderchild, Violet	8,011
Transcona Park Child Care Co-operative	97,266
Tremeer, Eileen	12,561
Trowell, Candace	9,405
Tumback, Jodi	13,614
Turtle Park Co-operative Child Care Centre	22,347
Twenty Four Hour Child Care Co-op Ltd.	197,076
Uhryn, Susan	9,024
USSU Child Care Centre	137,570
Viczko, Fran	16,806
Volk, Brenda	10,393
Volk, Gaylene	13,536
Walker, Sandra	6,912
Ward, Roberta E.	9,065
Wascana Day Care Co-operative	77,112
Watson, Hazel	8,344
Weber, Darlene	26,971
West Ridge Childcare Centre Corporation	99,087
Whitmore Park Child Care Cooperative	11,312
Whitstone, Marnie C.	6,976
Wilkes, Jan	18,233
Willner, Sandra	16,966
Wingert, Anna Marie	17,214
Winston Knoll Infant/Toddler Child Care	14,030
Wise Owl School Age Care Inc.	33,160
Woodland Child Care Cooperative	113,530
Wuschke, Tracey	12,877
YMCA Child Care Centre	61,220
YMCA Child Development Centre	144,524
YWCA Day Care Centre Inc.	66,264
YWCA Kermits Klub	42,683
Yorkton Regional High School Infant Centre Inc.	10,785
Zacharias, Karl Ann	5,424
Zerr, Carol	21,288
Zibreski, Karen	19,008
Payees under \$5,000	271,839
Change in year-end prepaid expenditures	24,200
	<u>\$ 9,670,692</u>

Child Care Administration

Payees under \$5,000	\$ 500
	<u>\$ 17,658,010</u>

**Early Childhood Development
(Subvote SS10)**

Accent on Kids Day Care Inc.	\$ 13,915
Albert Childcare Co-operative	9,018
Alvin Buckwold Early Childhood Intervention Program	21,210
Assiniboia Family and Child Care Services Inc.	8,136

Transfers — Continued

Early Childhood Development (Subvote SS10) — Concluded

Awasis Childcare Co-operative	7,265
Battlefords Early Childhood Intervention Program Inc.	45,948
Bo-Peep Co-operative Day Care Centre	7,415
Bright Beginnings Early Childhood Centre Co-operative	7,816
Buffalo Narrows Day Care Centre	6,928
Campus Day Care Centre Inc.	6,613
Cathedral Area Co-operative Day Care	6,263
Child Care Centre Co-operative	20,250
Children North Early Intervention Program Inc.	53,016
Childrens Choice Child Development Co-operative	10,772
Circle Project Children's Centre	9,056
Confederation Park Child Care Co-operative	7,264
Creative Corners Child Care Co-operative	8,536
Ducky Day Care Co-operative	9,368
Dundurn Military Family Resource Centre	5,950
Early Childhood Intervention Program Regina Region Inc.	31,806
Estevan Day Care Co-operative	7,916
Families First Childcare Centre Corporation	9,358
First Avenue Child Care Inc.	8,731
First Baptist Church Daycare	6,764
First Nations Child Development Centre Inc.	6,403
First Steps Student Child Care Centre Inc.	5,862
Five Hills Regional Health Authority	65,706
Friends Together Childcare Co-operative	7,355
Gardiner Park Child Care	9,578
Glencairn Child Care Co-operative	9,258
Humboldt Co-operative Day Care Centre	7,515
Humpty Dumpty Child Care Co-operative	8,345
Kelsey Trail Regional Health Authority	58,910
Kerrobot Day Care Center Incorporated	7,323
La Co-operative Francaise Gard Amis	9,269
La Garderie Felix le Chat	6,764
La Ronge Child Care Co-operative	17,955
Lakeland Preschool and Daycare Co-operative	7,415
Lanigan Co-operative Day Care	7,064
Learning Circle Day Care Inc.	9,559
Learning Tree Child Development Centre Inc.	6,287
Little Memories Child Care Co-operative	6,223
Luther Child Care Association Inc.	9,018
MacKenzie Infant Care Centre	9,590
Massey Marion McVeety School Day Care Centre	8,878
Meadow Lake and Area Early Childhood Services Inc.	48,820
Melfort Day Care Co-operative	7,865
Moose Jaw College Day Care Inc.	11,523
Nipawin Day Care Co-operative	6,463
Normanview Daycare Corporation	10,069
North Battleford Day Care Centre Inc.	6,764
North East Early Childhood Intervention Program	17,670
North West Child Development Centre	9,319
Northern Lights School Division No. 113	296,366
Oak Trees and Acorns Child Care Centre Inc.	9,018
Parents' Day Care Co-op Ltd.	10,771
Parkland Early Childhood Intervention Program Inc.	24,738
Play and Learn Day Care Centre Inc.	7,214
Playcare Childrens' Services Inc.	5,762
Playhouse Day Care Inc.	8,768
Playtime Co-operative Childcare Ltd.	9,366

Prairie North Regional Health Authority	268,170
Preston Avenue Daycare Inc.	10,340
Primary Day Care	8,567
Prince Albert Child Care Co-operative Association	8,317
Prince Albert Early Childhood Intervention Program Inc.	53,016
Queen City Kiwanis Infant and Toddler Care Centre	8,260
Redvers Day Care	7,014
Regina Qu'Appelle Regional Health Authority ...	351,714
Rink Avenue Day Care Co-op	10,289
Sandcastles Albert Park Childcare Inc.	7,014
Saskatchewan Child Care Association	36,500
Saskatchewan Early Childhood Association Inc.	8,000
Saskatchewan Rivers School Division No. 119	115,034
Saskatoon Friends of Students and Kids Inc. ...	5,862
Saskatoon Regional Health Authority	205,953
Saskatoon Student Child Care Services Inc.	7,945
Saskatoon Y.W.C.A. Day Care	10,421
Scott Collegiate Infant Care Centre	5,250
Shaunavon Children's Learning Center Co-op	9,589
SIAST Children's Day Care Centre Inc.	10,918
Small World Day Care Co-operative	9,018
Soo Line Day Care Co-operative	7,515
Souris Valley Child Care Co-op	15,406
South Hill Child Care Co-operative	10,271
South Side Live and Learn Day Care Centre	7,465
South-East Early Childhood Intervention Program Inc.	17,670
Southwest Day Care Centre	8,746
Spadina Childcare Co-operative	12,325
Star Day Care Inc.	11,122
Sunrise Regional Health Authority	138,147
Swift Current Child Care Inc.	8,517
Swift Current and District Early Childhood Intervention Program Inc.	21,210
Transcona Park Child Care Co-operative	10,408
Turtle Park Co-operative Child Care Centre	8,718
Twenty Four Hour Child Care Co-op Ltd.	23,041
USSU Child Care Centre	13,597
Wascana Day Care Co-operative	7,855
West Ridge Childcare Centre Corporation	8,718
Weyburn and Area Early Childhood Intervention Program Inc.	35,346
Whitmore Park Child Care Cooperative	5,862
Woodland Child Care Cooperative	8,124
YMCA Child Care Centre	10,235
YMCA Child Development Centre	13,427
YWCA Day Care Centre Inc.	17,496
YWCA Kermits Klub	6,013
Payees under \$5,000	194,533
	\$ 2,883,045

Housing (Subvote SS12)

Housing Operations

Canadian Housing and Renewal Association ...	\$ 7,000
Payees under \$5,000	4,001
	\$ 11,001

Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	\$ 25,149,000
	\$ 25,160,001

Transfers — Continued

Employment Programs (Subvote SS11)

Employment Programs

Academy of Learning	\$ 9,083
AFS Aboriginal Family Service Centre Inc.	7,077
AIDS Programs South Saskatchewan Inc.	9,286
AIDS Saskatoon	20,891
Air Ronge, Northern Village of	9,738
Albert School Community Association	55,893
Association Jeunesse Fransaskoise Inc.	5,288
Battle River Settlement Foundation Inc.	5,355
Battlefords Community Connections Inc.	5,040
Battlefords Interval House Society	11,158
Battlefords Trade and Education Centre Inc. ...	9,335
Battlefords Tribal Council Management Corporation	30,879
Bea Fisher Centre Inc.	5,234
Bear Creek, Northern Settlement of	17,667
Beauval, Northern Village of	60,237
Beaver River Community Futures Development Corporation	40,918
Big Brothers and Big Sisters Association of Weyburn Inc.	5,000
Big Brothers and Big Sisters of the Battlefords and District	5,049
Biggar Golf Club Inc.	9,995
Bit By Bit Computer Training	59,994
Black Point, Northern Settlement of	17,281
Board of Education of the Regina School Division No. 4	15,256
Brightsand Lake Regional Park Authority	7,712
Buffalo Narrows, Northern Village of	59,326
Building a Nation Life Skills Training Inc.	5,246
Canadian Diabetes Association	28,605
Canadian Mental Health Association	55,583
Canadian National Institute for the Blind	11,874
Canadian Red Cross Society	38,119
Cansafe Inc.	59,285
Carlton Trail Regional College	149,525
Chitek Lake Indian Development Company	5,100
CHS Enterprises Inc.	122,809
Circle Project Association Inc.	80,008
Cole Bay, Northern Hamlet of	35,459
Community Youth Services	37,391
Confederation Park Child Care Co-operative ...	8,473
Cornerstone Administration Inc.	112,678
Cowessess First Nation No. 73	17,947
Creighton Community Regional Economic Development	23,969
Crocus Co-operative of Saskatoon	25,725
Cumberland House, Northern Village of	99,991
Cumberland Regional College	59,514
Cupar Memorial Rink Association Inc.	7,420
Cypress Hills Regional College	13,555
Deer Park Villa Inc.	8,951
Deschambe Lake, Northern Settlement of	14,988
Dimension 11 Consulting Ltd.	108,000
Dr. Noble Irwin Healthcare Foundation Inc.	5,198
Eastern Assiniboine Training and Employment Eastern Region IIA	67,920
Engle and Kook Associates Ltd.	61,720
Estevan Curling Club	6,066
Estevan Humane Society Inc.	5,433
Family Service Regina	100,107
Federation of Saskatchewan Indian Nations	27,865
Flin Flon Friendship Centre	6,156
Flying Dust First Nation	10,656
Friends Together Childcare Co-operative	6,002
Friends of the Prince Albert Lodge Inc.	10,778
Garson Lake, Northern Settlement of	19,698

Gay and Lesbian Health Services	7,271
Global Infobrokers Inc.	190,838
Grassroots Associates Career Training	37,728
Green Lake, Northern Village of	32,066
Hague, Town of	5,874
Harvest Community Inc.	21,862
Hudson Bay Heritage Park	12,954
Hudson Bay and District Cultural Society Inc.	8,179
Hudson Bay, Town of	11,088
Hunger in Moose Jaw Inc.	18,233
Ile a la Crosse Friendship Centre Inc.	6,516
Ile a la Crosse, Northern Village of	79,482
Immigrant Women of Saskatchewan	23,374
In Kind Centre of Saskatchewan Inc.	9,985
Interlake Human Resources Corporation	19,028
Jans Bay, Northern Village of	30,693
Kikinahk Friendship Centre Inc.	17,191
Kise Wa To Ta To Win Aboriginal Parent Program Inc.	7,232
La Loche Community Development Corporation	8,936
La Loche, Northern Village of	51,994
La Ronge Child Care Co-operative	14,501
La Ronge, Town of	19,500
Learning Disabilities Association of Saskatchewan Inc.	62,029
Lighthouse Tabernacle of Regina Inc.	7,265
Lloydminster Region Community Futures Development Corporation	15,480
Lynbrook Golf and Country Club	10,953
Maggie's Child Care Centre for Teen Parents Inc.	5,396
Marieval Enterprise Center	5,996
Martensville Oasis Drop in Center Inc.	5,950
Meadow Lake Golf Club Ltd.	6,664
Meadow Lake Outreach Ministries Inc.	138,670
Melfort and District Museum	12,962
Mendel Art Gallery	10,573
Michel Village, Northern Hamlet of	24,512
Mnemonic Enterprises	14,929
Moose Jaw Diversified Services for the Handicapped Inc.	8,247
Moose Jaw Family Service Bureau Inc.	32,266
Moose Jaw United Way	7,665
Moose Jaw YM-YWCA	9,515
Multicultural Enterprises Inc. Adult Learning Centre	12,845
Multiworks Vocational Training Corporation	8,042
National Doukoubour Heritage Village	6,521
Native Co-ordinating Council	9,325
Neil Squire Foundation	12,494
Ness Creek Cultural and Recreational Society Inc.	15,000
New North	9,000
Newsask Community Futures Development Corporation	13,780
Nipawin and District Chamber of Commerce	15,990
Nipawin and District Services to the Handicapped Inc.	14,543
North Central Community Society Inc.	23,616
North Saskatchewan Independent Living Centre	8,800
North West R.C.S.S. Division No. 16	10,819
North West Regional College	28,095
Northern Lights Hockey Development Inc.	10,627
Northern Region Victim Services	8,989
Northern Saskatchewan International Childrens Festival Inc.	8,552
Northlands College	91,026
Northwest Community Futures Development Corporation	16,478
Oak Trees and Acorns Child Care Centre Inc.	5,978
P.A. Community Housing Society Inc.	10,760
Parents' Day Care Co-op Ltd.	14,724

Transfers — Continued

Employment Programs

(Subvote SS11) — Continued

Employment Programs — Concluded

Parkland Regional College	68,991
Partners for Rural Family Support	6,899
Patuanak, Northern Hamlet of	7,997
Personal Choices Counselling	26,145
Peter Ballantyne Cree Nation	9,555
Peyakowak Committee Inc.	7,443
Pinehouse, Northern Village of	23,690
Planned Parenthood Saskatoon Centre	7,444
Prairie Spirit Connections Inc.	138,250
Prairie West Regional College	22,000
Prince Albert Full Gospel Outreach Centre Inc.	14,356
Prince Albert Metis Fall Festival Inc.	5,516
Prince Albert and District Community Service Centre Inc.	132,052
Princess Alexandra School	11,430
Quint Development Corporation Inc.	127,532
Radius Communications Inc.	7,500
Radius Community Centre for Education and Employment Training	18,666
Rainbow Youth Centre	64,545
Ranch Ehrlo Society	16,734
Reeves Business College Ltd.	19,998
Regina Adult Learning Centre	303,102
Regina Business and Training Centre	88,541
Regina Children's Festival Inc.	8,522
Regina Friendship Centre Corporation	6,731
Regina Guild of Folk Arts Inc.	7,830
Regina Habitat for Humanity Inc.	12,549
Regina Home Economics for Living Project Inc.	5,011
Regina Metis Sports and Culture Inc.	49,764
Regina Public Schools	19,070
Regina Senior Citizen's Centre Inc.	11,599
Regina Treaty/Status Indian Services Inc.	8,964
Regina Work Preparation Centre Inc.	100,032
Regina and District Food Bank Inc.	20,552
Regional Employment Development	50,984
Rick Lokken Holdings Ltd.	24,910
River Bank Development Corporation	53,889
Royal Life Saving Society Canada-Saskatchewan Branch Inc.	5,475
Sagehill Development Corporation	56,700
Sandra Schmirler Gold Park Incorporated	15,161
Saskatchewan Abilities Council	64,961
Saskatchewan Architectural Heritage Society	5,396
Saskatchewan Brain Injury Association	5,315
Saskatchewan Children Aid Foundation Inc.	9,050
Saskatchewan Council for International Co-operation	5,235
Saskatchewan Cultural Exchange Society	5,286
Saskatchewan Early Childhood Association Inc.	9,000
Saskatchewan Eco-Network Inc.	5,825
Saskatchewan Indian Institute of Technologies	183,884
Saskatchewan Institute of Applied Science and Technology	280,558
Saskatchewan Intercultural Association Inc.	33,932
Saskatchewan Jazz Festival Inc.	12,298
Saskatchewan Native Theatre Company Inc.	12,852
Saskatchewan Organization for Heritage Languages	5,000
Saskatchewan Western Development Museum	12,150

Saskatoon Board of Education School Division No. 13	458,235
Saskatoon Community Chaplaincy Inc.	9,744
Saskatoon Community Youth Arts Programming Inc.	7,125
Saskatoon Council on Aging	11,470
Saskatoon Family Child Care Home Association Inc.	8,917
Saskatoon Food Bank	46,780
Saskatoon Friendship Inn	10,761
Saskatoon Habitat for Humanity Inc.	86,892
Saskatoon Interval House Inc.	5,971
Saskatoon Jazz Society	9,992
Saskatoon Open Door Society Inc.	22,995
Saskatoon Society for the Prevention of Cruelty to Animals	9,397
Saskatoon Student Child Care Services Inc.	8,626
Sasknatives Rentals Inc.	24,942
Self-Help and Recreation Education	47,901
Shakespeare on the Saskatchewan Festival	5,000
SIASST Children's Day Care Centre Inc.	7,497
Sofia House Inc.	9,664
South Central Community Futures Development Corporation	39,600
South Saskatchewan Independent Living Centre Inc.	16,703
South West Centre for Entrepreneurial Development Inc.	24,211
Southeast Regional College	27,703
St. George's Hill, Northern Hamlet of	32,071
St. Paul's R.C.S.S. Division No. 20	80,607
St. Peter's College	5,500
Star City, Town of	5,240
Street Culture Kidz Project Inc.	17,894
Street Worker's Advocacy Project Inc.	17,102
Tamara's House	5,758
Territorial Drive Alliance Church	54,090
Theatre Saskatchewan Inc.	5,694
Trisdale School Division No. 53	18,155
Turnor Lake, Northern Hamlet of	36,747
United Community Funds of Saskatoon	6,494
Victory Church of Moose Jaw	6,135
Visions North Community Futures Development Corporation	45,065
Wadena Van Corporation	6,000
Walter A. "Slim" Thorpe Recovery Centre	8,980
West Central Regional Economic Development Authority	5,260
Women of the Dawn Inc.	17,480
Yorkton Big Brothers and Sisters Inc.	5,099
Yorkton Convention and Visitors Bureau Inc.	7,901
Yorkton Friendship Centre	14,983
Yorkton Short Film and Video Festival Inc.	9,411
Yorkton Tribal Council	12,941
Young Women's Christian Association of Regina	12,710
Young Women's Christian Association of Saskatoon	16,690
Zoya Shmyr Consulting	41,100
212116 Saskatchewan Ltd.	18,127
25th Street Theatre Centre Inc.	24,480
3A Academy and Consulting Ltd.	23,894
Payees under \$5,000	528,444
	<u>\$ 7,537,156</u>

Client and Community Support

Adams Institute for Learning	\$ 8,400
Battlefords Trade and Education Centre Inc.	16,236
Community Advocates for Employment Inc.	127,568
Cypress Hills Regional College	17,772
Gary Tinker Federation for the Disabled Inc.	185,570
Humboldt and Area Supported Employment Program Inc.	48,516
Kapachee Training Centre	43,200

Transfers — Concluded

Employment Programs (Subvote SS11) — Concluded

Client and Community Support — Concluded

Keewatin Career Development Corporation	104,468
Learning Disabilities Association of Saskatchewan Inc.	12,595
Moose Jaw Multicultural Council Inc.	67,850
Newsask Community Futures Development Corporation	25,023
Northlands College	38,500
Parkland Regional College	15,000
Pinehouse, Northern Village of	23,820
Prairie Employment Program Inc.	205,275
Prince Albert and District Community Service Centre Inc.	252,175
Quint Development Corporation Inc.	37,800
Radius Community Centre for Education and Employment Training	332,813
Regina Open Door Society Inc.	141,147
Regina Treaty/Status Indian Services Inc.	20,000
Regina Work Preparation Centre Inc.	483,862
Regional Employment Development	308,823
Salvation Army	25,233
Saskatchewan Abilities Council	702,810
Saskatchewan Indian Institute of Technologies	258,468
Saskatchewan Institute of Applied Science and Technology	52,987
Saskatoon Employment Access Resource Centre for Human Services Inc.	205,101
Saskatoon Open Door Society Inc.	225,857
Scott, Dr. D. A.	26,024
South Saskatchewan Independent Living Centre Inc.	310,672
Street Worker's Advocacy Project Inc.	44,305
Unemployed Workers Centre	25,100
Weyburn and Area Supportive Employment Services Inc.	156,131
Whitewood and District Tourism and Economic Development Committee	29,769
Young Women's Christian Association of Saskatoon	194,980
Payees under \$5,000	705
	<u>\$ 4,774,555</u>
	<u><u>\$ 12,311,711</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer - Tech Consultants Ltd.	\$ 330,614
Apotex Inc.	37,216
ARJO Canada Inc.	20,123
Bayer Inc.	40,531
Canadian Pharmaceutical Distribution Network	43,508
Centennial Food Service	179,048
CGI Information Systems and Management Consultants Inc.	34,244
Chef Redi-Meats Inc.	44,443
Craik, MacLowich and Hughes	27,140
Crown Enterprises Ltd.	32,052
Dairyland Fluid Division Ltd.	115,474
Danka Canada Inc.	97,823
Data Business Forms Ltd.	24,422

Dell Computer Corporation	83,291
Denson Commercial Food Equipment	36,861
Dictaphone Canada (1995) Inc.	122,439
Diversified Consulting Services Limited	88,039
EDS Canada Inc.	376,212
EDS Innovations Inc.	31,031
Executive Source Consulting Group	55,940
Family and Youth Account	101,580
FCI Accelerated Solutions Inc.	149,227
G.N. Johnston Equipment Co. Ltd.	23,429
Giga Information Group Inc.	22,306
Grand and Toy	98,850
Harold's I. G. A.	39,342
Hnatyshyn Gough	93,937
IBM Canada Ltd.	4,533,077
Imex Systems Inc.	63,008
Innova Envelope Inc.	69,402
Institutional Food Supply Ltd.	25,721
Insyt Management Consulting Inc.	35,291
J B Medical	75,075
Janssen-Ortho Inc.	42,398
KPMG	51,357
KPMG Consulting	41,314
KPMG Inc.	31,800
Koni Ameri Tech Services (Canada) Inc.	793,858
Learning Tree International	29,970
Loewen and Klassen	75,430
Malatest and Associates Ltd.	39,000
Marketing Den	134,305
Mathew and Co. Ltd.	60,719
McKesson Canada	83,816
Med-I-Pant Inc.	48,009
Microage	312,103
Minolta Business Equipment (Canada) Ltd.	31,633
Nestle Canada Inc.	88,230
NexInnovations Inc.	1,348,153
Next Communications Inc.	75,803
Oracle Corporation Canada Inc.	22,418
Pacific Fresh Fish Ltd.	22,766
PeopleSoft Canada Co.	84,546
Peter Ballantyne Cree Nation	70,160
Pitney Bowes of Canada Ltd.	66,958
Prairie Mobile Communications	27,181
Pratts Wholesale Limited	33,755
Precise Temp. Refrigeration Ltd.	43,452
Pride Software Consulting	53,864
Pulse Research Ltd.	21,150
Purolator Courier Ltd.	22,585
R.A. Malatest and Associates Ltd.	36,000
Rarebit Digital Solutions Inc.	261,326
Receiver General for Canada - Human Resources Development Canada	37,688
Regina City Police	65,600
Regina Qu'Appelle Regional Health Authority ...	61,979
Richard Gibbons Law Office	42,095
Rogunli Enterprises Ltd.	86,674
Saskatchewan Housing Corporation	63,025
Saskatchewan Property Management Corporation	18,290,394
Saskatchewan Public Service Commission	31,982
Saskatoon Adlerian Society	39,450
Saskatoon City Police	101,600
SaskPower Corporation	22,039
SaskTel	2,381,495
Signature Graphics	22,455
Software Spectrum Canada Ltd.	344,304
Sotski, Ron	29,763
Stamatinos Leland Koskie	24,116
Stryker Bertec	32,987
Success Office Systems	55,710
Sysco SERCA Food Services Inc.	233,523
TTL Computer Concepts	126,510
Tessler Fabcare (Central) Ltd.	50,725
Toshiba of Canada Ltd.	134,037
Vitality Foodservice Canada Ltd.	52,563
W. Laframboise Ltd.	20,876

Supplier Payments — Concluded

W/C Consulting Inc.	109,379
Wal-Mart	40,330
Wardell Driedger and Associates	122,029
Western Grocers	258,586
Wheatland Business Forms	23,447
Yorkton Tribal Council	70,167
101026672 Saskatchewan Ltd.	116,192
3911357 Canada Inc.	24,370
Low value purchase card transactions	196,333
Payees under \$20,000	2,233,750
Less: reimbursement	(92,485)
	<u>\$ 36,658,443</u>

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Family and Youth Account (contingent liability payouts)	\$ 448,661
Change in valuation allowance	4,177,354
Change in year end contingent liabilities payable	(460,000)
	<u>\$ 4,166,015</u>

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
CE01 Chief Electoral Officer (Statutory)	\$ 345	\$ 19	\$ ---	\$ 82	\$ 119	\$ 619	\$ 23	\$ ---	\$ ---	\$ 1,207
Total	\$ 345	\$ 19	\$ ---	\$ 82	\$ 119	\$ 619	\$ 23	\$ ---	\$ ---	\$ 1,207

*This includes extraordinary personal services of \$25.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G.	\$ 110,658
Gaudio, Colleen	12,377
Hrenyk, Polly B.	45,005
Mahon, Michael	81,738
Ouellet, Jean	63,225
Skaalrud, Marlene	15,806
Change in accrued payroll liability	16,342
	<u>\$ 345,151</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures	\$ 315,786
HJ Limmen Associates Ltd.	66,539
Information Services Corporation of Saskatchewan	46,473
Kindersley Saskatchewan Liberal Association	21,587
National Print-It Centres	42,093
Saskatchewan Property Management Corporation	136,901
Payees under \$20,000	213,529
	<u>\$ 842,908</u>

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
CC01 Conflict of Interest Commissioner	\$ 66	\$ ---	\$ ---	\$ ---	\$ 4	\$ 29		\$ ---	\$ ---	\$ 99
Total	\$ 66	\$ ---	\$ ---	\$ ---	\$ 4	\$ 29		\$ ---	\$ ---	\$ 99

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. \$ 65,658

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson \$ 28,462
Payees under \$20,000 4,430
\$ 32,892

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to assist in the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

The Office also ensures that personal information is only collected and disclosed in accordance with the provisions of the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and makes recommendations as to whether this decision falls within the guidelines of the Act.

The Commissioner provides assistance in ensuring that personal information is only collected and disclosed in accordance with the provisions of the Act.

Information and Privacy Commissioner

(thousands of dollars)

Subnote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Other Expenditures	Total
					Communica-tions	& Services	Supplies	Equipment & Other Assets		
IP01 Information and Privacy Commissioner	\$ 63	\$ 3	\$ ---	\$ 18	\$ 1	\$ 35	\$ 1	\$ 1	\$ ---	\$ 121
Total	\$ 63	\$ 3	\$ ---	\$ 18	\$ 1	\$ 35	\$ 1	\$ 1	\$ ---	\$ 121

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L.	\$ 15,000
MacBean, Frank A.	3,840
Rendek, Richard P.	44,224
Total	\$ 63,064

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Rendek McCrank	\$ 32,503
Payees under \$20,000	22,509
Total	\$ 55,012

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communica- tions	Supplies & Services					
LG01 Administration											
General Administration	\$ 1,076	\$ 33	\$ ---	\$ 23	\$ 15	\$ 402	\$ 242	\$ ---	\$ ---	\$ 1,791	
Office of the Speaker and Board of Internal Economy	135	22	1	2	30	20	1	---	---	211	
Subvote Total	1,211	55	1	25	45	422	243	---	---	2,002	
LG02 Accommodation and Central Services											
	---	---	---	---	---	106	---	---	---	106	
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,491	35	277	232	253	65	27	---	---	2,380	
Legislative Library	825	9	---	13	2	363	4	---	---	1,216	
Legislative Counsel and Law Clerk	141	5	---	3	21	14	---	---	---	184	
Subvote Total	2,457	49	277	248	276	442	31	---	---	3,780	
LG04 Committees of the Legislative Assembly											
Committee Support Services	37	6	---	12	8	1	---	---	---	64	
Members' Committee Expenses (Statutory)	10	19	---	1	---	---	---	---	---	30	
Subvote Total	47	25	---	13	8	1	---	---	---	94	
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Statutory)	3,811	1,463	---	2,578	784	1,215	76	---	---	9,927	
Allowances for Additional Duties (Statutory)	133	---	---	---	---	---	---	---	---	133	
Subvote Total	3,944	1,463	---	2,578	784	1,215	76	---	---	10,060	
LG06 Caucus Operations											
Government Caucus (Statutory)	---	---	528	---	---	---	---	---	---	528	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	820	---	---	---	---	---	---	820	
Offices of the Independent Members (Statutory)	---	---	65	---	---	---	---	---	---	65	
Subvote Total	---	---	1,413	---	---	---	---	---	---	1,413	
Total	\$ 7,659	\$ 1,592	\$ 1,691	\$ 2,864	\$ 1,113	\$ 2,186	\$ 350	\$ ---	\$ ---	\$ 17,455	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M.	\$ 45,322
Adshead, Donna M.	8,215
Antonishyn, Jolene	3,903
Avery, George Robert	6,418
Balaski, Ruth C.	31,997
Baldwin, Sharon M.	18,263
Barnabe, Guy	88,638
Barnard, Stephanie	6,921
Barnhart, Gordon L.	6,000
Barraza, Andrea	6,157
Beck, Kathleen G.	24,048
Behrns, Cheryl	22,091
Bekker, Sarah E.	13,208
Best, Rebecca	29,528
Blackett, Jane Caroline	45,278
Block, Benjamin George	8,964
Bond, Kerry	57,960
Borowski, Marilyn	78,132
Brennan, Judith A.	43,104
Canham, Robin	5,802
Cartmell, Vivien	38,172
Contreras, Fabian	6,290
Cunningham, Deanna	48,600
Cunningham, Greg	16,484
deMontigny, Lorraine	65,754
Deck, Joseph	9,824
Dennett, Kathryn L.	30,765
Desjarlais, Bette	62,865
Doan, Louis R.	33,777
Fenwick, Gailene	2,657
Ferguson, Shannon K.	55,307
Forrest, Salema K.	12,034
Foster, Keith A.	11,155
Galger, Betty Lynn	38,394
Gardner, Sandra M.	46,287
Gartner, Allison	31,485
Goertz, Floyd J.	9,679
Gritzfeld, Brenda	11,401
Hannah, Leanne	12,309
Heidebrecht, Kim	39,189
Hoffmann, Anne	34,171
Howland, Michele L.	38,900
Hynds, Shannon	14,994
Kaczkowski, Viktor	62,985
Kaczmar, Jill	17,089
Kaminski, Linda M.	73,731
Kaminski, Lois-Anna	8,923
Keough, Shawn	11,686
Khonje, Frederick	3,681
Klein, Donelda E.	37,563
Kleisinger, Margaret	54,720
Kolesar, Patricia M.	71,013
Kotylak, Marilyn	50,187
Kutarna, Theresa	24,298
Lai, Tiffany	9,277
Lang, Iris	67,728
Langford, Ellen	35,550
Langman, Marc	39,041
Lepage, Marissa C.	8,992
Long, Helena	5,255
Lovatt, Monique A.	46,491
MacLachlan, John Stuart	2,928
Maloney, Donald	7,498
McKenzie, Arnold L.	31,206
McLellan, W. A.	5,257
McNichol, Michelle Leone	5,750
McRoberts, Sheila	12,758
Meaver, Stephanie	5,574
Merk, Sandra	8,274

Millette, Sonia	12,622
Morgan, Marianne	38,355
Nenson, Alice	11,821
Nicholas, Lynette	17,319
Nicholson, Diana	8,778
Normandin, Diane	11,912
Oledzki, Garret J.	7,921
Oxman, Chris	33,492
Patrick, Janis M. K.	56,733
Patzwald, Nancy	8,356
Peebles, Leisa	22,594
Perras, Joelle M.	32,916
Phillips, Jeremy	67,359
Pinel, Charlene Deborah	63,225
Polsom, Leslie J. F.	50,610
Powell, Marian J.	89,487
Prince, Faye L.	34,171
Prince, Timothy C.	49,514
Putz, Gregory A.	100,512
Regier, Dean	6,045
Ring, Kenneth Steven	93,912
Riou, Maurice	43,878
Ripplinger, Zorka	4,943
Roberton, Linda	8,500
Romanuk, Rhonda	19,673
Ronyk, Gwenneth J.	110,658
Ruzic, Ivana	32,916
Samways, Ron	9,576
Saum, Megan	8,896
Scott, Pamela G.	46,274
Sealy, David	8,784
Sentes, Debra L.	38,394
Shaw, Patrick M.	73,017
Spence, Linda	50,111
Swarbrick, Maria	54,684
Sywanyk, Ihor J.	57,960
Szakacs, Faye	8,373
Tompsonowski, W. H.	9,142
Trenholm, Darlene	47,783
Vidomski, Liza	20,646
Ward, H. Gary	68,268
Wells, Katherine	32,372
Willis, Traci	21,121
Wong, Justin	7,282
Wong, Theresa	38,394
Woods, Margaret A.	71,823
Yungwirth, Sandra N.	36,960
Payees under \$2,500	31,124
Detail included in Additional Information	3,955,798
Change in accrued payroll liability	(3,948)
\$	7,658,953

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LG01)

Office of the Speaker and Board of Internal Economy

Payees under \$5,000	\$	1,000
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Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Baker, Cameron F.	\$ 5,400
Baker, Timothy James	7,200
Barnett, Corinne	5,400
Commonwealth Parliamentary Association	148,259

Transfers — Concluded

Legislative Assembly Services

(Subvote LG03) — Concluded

Legislative Assembly Office — Concluded

Cooper, William Douglas	5,400
Kurylo, Maria	7,200
Midwestern Legislative Conference	26,741
Moellenbeck, Wendy M.	7,200
Waiser, Jessica A.	7,200
Weiss, Lee Arthur	5,400
50th Commonwealth Parliamentary Association	50,000
Payees under \$5,000	2,000
	<u>\$ 277,400</u>

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	<u>\$ 528,034</u>
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	<u>\$ 820,304</u>
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Offices of the Independent Members (Statutory)

Hillson, J. D.	\$ 21,018
Melenchuk, J. W.	21,651
Osika, R.	21,651
	<u>\$ 64,320</u>
	<u>\$ 1,412,658</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Cafeteria Board	\$ 22,213
Canadian Corps of Commissioners	206,401
Divine	44,298
Infomart Limited	28,023
Micromedia Ltd.	33,170
National Print-It Centres	55,880
Rowecom Canada	34,052
Saskatchewan Property Management Corporation	164,576
SaskTel	188,690
SCN Expanding Horizons	178,504
Success Office Systems	24,001
WBM Office Systems Inc.	136,171
Low value purchase card transactions	54,528
Payees under \$20,000	533,847
Detail included in Additional Information	4,808,614
	<u>\$ 6,512,968</u>

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Atkinson, P.	\$ 840	\$ 1,398	\$ 2,238
Bakken, B. C.	168	147	315
Brkich, G. P.	336	626	962
D'Autremont, D. H.	84	30	114
Dearborn, J. E.	84	---	84
Draude, J. M.	84	206	290
Forbes, D. G.	336	544	880
Gantefoer, R. R.	336	488	824
Goulet, K. N.	336	---	336
Harper, R. L.	840	2,560	3,400
Hart, G. P.	168	---	168
Huyghebaert, D. F.	420	521	941
Jones, C. R.	588	584	1,172
Junor, J. A.	588	2,909	3,497
Kowalsky, P. M.	84	---	84
Krawetz, K. P.	588	3,057	3,645
Kwiatkowski, C. E.	336	455	791
McCall, W. G.	252	---	252
McMorris, D. G.	588	---	588
Prebble, P. W.	504	1,291	1,795
Stewart, L. E.	252	---	252
Trew, K. D.	756	84	840
Van Mulligen, H. H.	588	161	749
Wakefield, M. E.	588	3,335	3,923
Wall, B. J.	588	1,334	1,922
Yates, K. M.	336	---	336
Total	\$ 10,668	\$ 19,730	\$ 30,398

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
D'Autremont, D. H.	\$ 218	\$ 244	\$ ---	\$ 462
Hamilton, D. E.	109	38	---	147
Jones, C. R.	218	219	---	437
Jule, A. G.	218	282	---	500
Kowalsky, P. M.	327	84	---	411
General Expenses	---	---	1,204	1,204
Total	\$ 1,090	\$ 867	\$ 1,204	\$ 3,161

Allowances for Members with Additional Duties

Speaker:		Opposition House Leader:	
Kowalsky, P. M.	\$ 33,497	D'Autremont, D. H.	8,933
Deputy Speaker:		Chair, Public Accounts Standing Committee:	
Addley, G. G.	11,165	Krawetz, K. P.	4,466
Government Whip:		Chair, Crown Corporations Standing Committee:	
Yates, K. M.	8,933	McCall, W. G.	112
Opposition Whip:		Van Mulligen, H. H.	4,342
McMorris, D. G.	8,933		\$ 132,861
Government Deputy Whip:			
Forbes, D. G.	4,466		
Opposition Deputy Whip:			
Bjernerud, R. K.	4,466		
Leader of the Opposition:		Speaker:	
Hermanson, E. N.	39,082	Kowalsky, P. M.	\$ 16,905
Deputy Chair of Committees:		Leader of the Opposition:	
Harper, R. L.	4,466	Hermanson, E. N.	16,594
			\$ 33,499

Travel for Members with Additional Duties

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	\$ 61,809	\$ 5,057	\$ 66,866
Alchurch, D. A.	61,809	5,057	66,866
Atkinson, P.	61,809	5,057	66,866
Axworthy, C. S.	53,347	4,365	57,712
Bakken, B. C.	61,809	5,057	66,866
Belanger, H. H.	61,809	5,057	66,866
Bjornerud, R. K.	61,609	5,057	66,666
Boyd, W. R.	687	57	744
Brkich, G. P.	61,609	5,057	66,666
Calvert, L. A.	61,609	5,057	66,666
Cline, E. H.	61,809	5,057	66,866
Crofford, J. S.	61,809	5,057	66,866
D'Autremont, D. H.	61,409	5,057	66,466
Dearborn, J. E.	30,406	2,488	32,894
Draude, J. M.	61,809	5,057	66,866
Eagles, D. L.	61,809	5,057	66,866
Elhard, D. W.	61,809	5,057	66,866
Forbes, D. G.	61,809	5,057	66,866
Gantefoer, R. R.	61,809	5,057	66,866
Goulet, K. N.	61,809	5,057	66,866
Hagel, G. J.	61,809	5,057	66,866
Hamilton, D. E.	61,809	5,057	66,866
Harpauer, D. M.	61,809	5,057	66,866
Harper, R. L.	61,809	5,057	66,866
Hart, G. P.	61,609	5,057	66,666
Heppner, B. D.	61,809	5,057	66,866
Hermanson, E. N.	61,809	5,057	66,866
Higgins, D. E.	61,809	5,057	66,866
Hillson, J. D.	61,809	5,057	66,866
Huyghebaert, D. F.	61,809	5,057	66,866
Iwanchuk, A. R.	2,492	204	2,696
Jones, C. R.	61,809	5,057	66,866
Jule, A. G.	61,809	5,057	66,866
Junor, J. A.	61,809	5,057	66,866
Kasperski, L. M.	61,809	5,057	66,866
Kowalsky, P. M.	61,809	5,057	66,866
Krawetz, K. P.	61,809	5,057	66,866
Kwiatkowski, C. E.	56,659	4,636	61,295
Lautermilch, E. F.	61,809	5,057	66,866
Lorenz, W. V.	2,492	204	2,696
Lorje, P.	61,809	5,057	66,866
McCaill, W. G.	61,809	5,057	66,866
McMorris, D. G.	61,809	5,057	66,866
Melenchuk, J. W.	61,809	5,057	66,866
Nilson, J. T.	61,809	5,057	66,866
Osika, R.	61,809	5,057	66,866
Peters, R. W.	40,206	3,372	43,578
Prebble, P. W.	61,809	5,057	66,866
Serby, C. J.	61,809	5,057	66,866
Sonntag, M.	61,809	5,057	66,866
Stewart, L. E.	61,809	5,057	66,866
Thomson, D. A.	61,809	5,057	66,866
Toth, D. J.	61,809	5,057	66,866
Trew, K. D.	61,809	5,057	66,866
Van Multigen, H. H.	61,809	5,057	66,866
Wakefield, M. E.	61,809	5,057	66,866
Wall, B. J.	61,809	5,057	66,866
Wartman, M. E.	61,809	5,057	66,866
Weekes, R. P.	61,809	5,057	66,866
Wiberg, D. E.	61,809	5,057	66,866
Yates, K. M.	61,809	5,057	66,866
Total	\$ 3,522,775	\$ 288,404	\$ 3,811,179

Additional Information — Continued

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G.	\$ 25,188	\$ 8,852	\$ 17,549	\$ 10,800	\$ 1,152	\$ 3,139	\$ 48,734	\$ 115,414
Allchurch, D. A.	44,643	4,589	21,258	6,000	990	3,199	33,731	114,410
Atkinson, P.	20,293	7,523	11,692	12,360	1,078	3,281	44,836	101,063
Axworthy, C. S.	11,354	5,539	1,468	9,350	865	945	54,804	84,325
Bakken, B. C.	31,541	11,241	15,604	8,165	859	2,981	47,980	118,371
Belanger, H. H.	32,755	10,968	7,934	2,400	432	2,931	39,903	97,323
Bjornerud, R. K.	36,282	11,697	8,056	4,288	994	5,394	55,218	121,929
Boyd, W. R.	1,315	1,221	35	1,350	1,502	527	3,720	9,670
Brkich, G. P.	26,609	18,827	17,428	8,325	1,095	4,239	44,351	120,874
Calvert, L. A.	10,983	4,258	13,353	5,400	2,795	3,454	45,865	86,108
Cline, E. H.	10,254	5,732	15,459	12,607	721	1,848	43,546	90,167
Crofford, J. S.	3,304	6,881	7,161	6,780	3,439	2,660	49,608	79,833
D'Autremont, D. H.	37,613	8,658	16,003	3,600	7,857	4,014	44,509	122,254
Dearborn, J. E.	19,701	7,697	8,640	4,200	413	963	20,217	61,831
Draude, J. M.	36,781	20,244	18,136	6,885	2,977	1,310	42,878	129,211
Eagles, D. L.	28,640	7,556	17,688	8,394	967	2,630	39,420	105,295
Elhard, D. W.	37,097	8,765	15,646	8,650	970	4,312	28,509	103,949
Forbes, D. G.	24,948	5,000	15,004	5,421	1,397	4,174	47,455	103,399
Ganteofer, R. R.	38,211	13,950	12,102	11,305	7,061	1,962	44,349	128,940
Goulet, K. N.	56,312	8,451	11,074	5,760	10,789	2,189	42,360	136,935
Hagel, G. J.	7,176	3,759	15,344	6,935	651	1,986	48,525	84,376
Hamilton, D. E.	10,933	5,305	7,858	12,070	775	1,913	55,398	94,252
Harpauer, D. M.	34,909	11,331	11,644	8,607	4,893	5,748	41,343	118,475
Harper, R. L.	12,440	7,551	12,477	5,720	3,448	3,547	46,898	92,081
Hart, G. P.	23,474	13,790	19,554	3,340	1,183	3,861	40,998	106,200
Heppner, B. D.	24,119	4,632	14,004	7,200	1,493	923	43,797	96,168
Hermanson, E. N.	22,029	20,216	18,892	6,600	3,492	1,250	43,364	115,843
Higgins, D. E.	7,721	3,698	15,273	6,935	877	1,094	47,250	82,848
Hillson, J. D.	43,155	12,571	15,868	7,800	2,096	3,321	44,665	129,476
Huyghebaert, D. F.	37,821	14,106	15,663	7,162	721	4,242	32,471	112,186
Iwanchuk, A. R.	1,684	224	---	---	2,196	73	---	4,177
Jones, C. R.	19,935	7,400	13,039	11,774	1,704	4,350	51,650	109,852
Jule, A. G.	36,864	10,539	16,756	4,800	2,203	4,262	46,127	121,551
Junor, J. A.	21,444	10,019	6,045	11,676	4,625	4,323	52,088	110,220
Kasperski, L. M.	12,440	8,871	3,840	5,700	10,296	10,165	42,883	94,195
Kowalsky, P. M.	19,781	6,042	9,916	9,965	1,881	3,799	48,877	100,261
Krawetz, K. P.	34,118	8,438	14,910	10,279	378	4,462	37,557	110,142
Kwiatkowski, C. E.	41,939	23,292	12,005	8,158	660	3,645	43,863	133,562
Lautermilch, E. F.	13,095	6,316	14,848	8,515	1,117	3,040	44,854	91,785
Lorenz, W. V.	1,960	1,179	984	125	818	234	1,736	7,036
Lorje, P.	28,114	10,098	8,662	12,984	5,474	3,886	46,460	115,678
McCall, W. G.	12,440	5,029	9,193	8,647	3,474	4,283	45,388	88,454
McMorris, D. G.	23,276	12,724	23,430	3,971	3,436	1,370	41,066	109,273
Melenchuk, J. W.	17,335	7,510	9,694	9,600	7,698	2,943	42,949	97,729
Nilson, J. T.	1,409	4,839	7,355	12,600	1,402	2,164	45,799	75,568
Osika, R.	12,490	8,695	14,001	6,512	4,545	4,098	42,394	92,735
Peters, R. W.	23,041	8,832	11,878	6,775	1,836	2,992	31,263	86,617
Prebble, P. W.	28,044	5,734	13,670	11,700	600	1,719	44,118	105,585
Serby, C. J.	10,991	6,831	11,054	5,264	1,523	2,843	55,716	94,222
Sonntag, M.	19,255	6,653	16,827	9,000	204	4,736	46,780	103,455
Stewart, L. E.	20,902	20,709	22,048	5,125	870	1,664	37,881	109,199
Thomson, D. A.	6,092	5,755	12,523	12,074	2,495	1,198	35,015	75,152
Toth, D. J.	34,126	7,317	19,943	6,600	454	1,375	37,500	107,315
Trew, K. D.	12,440	5,944	13,340	9,000	2,339	5,414	43,436	91,913
Van Mulligen, H. H.	11,296	10,309	13,454	10,766	1,289	2,957	46,578	96,649
Wakefield, M. E.	66,494	10,760	11,144	10,876	1,463	2,491	42,821	146,049
Wall, B. J.	33,729	12,641	18,646	5,762	3,635	3,949	42,082	120,444
Wartman, M. E.	4,687	6,938	12,717	9,600	2,941	1,810	48,487	87,180
Weekes, R. P.	59,271	16,395	17,034	3,400	495	4,002	43,106	143,703
Wiberg, D. E.	44,114	10,822	14,499	12,870	1,155	2,102	44,027	129,589
Yates, K. M.	12,440	6,700	9,526	14,400	2,410	1,564	46,703	93,743
Total	\$ 1,442,847	\$ 548,163	\$ 780,848	\$ 472,927	\$ 143,598	\$ 181,950	\$ 2,545,906	\$ 6,116,239

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	\$ ---	\$ ---	\$ 2,044	\$ 540	\$ 2,584
Allchurch, D. A.	---	---	791	430	1,221
Atkinson, P.	3,278	---	1,120	340	4,738
Axworthy, C. S.	---	---	2,114	309	2,423
Bakken, B. C.	---	---	1,933	273	2,206
Belanger, H. H.	---	---	2,086	---	2,086
Bjornerud, R. K.	---	---	1,933	295	2,228
Boyd, W. R.	---	---	---	129	129
Brkich, G. P.	---	---	1,383	562	1,945
Calvert, L. A.	---	253	1,504	209	1,966
Cline, E. H.	822	---	1,946	262	3,030
Crofford, J. S.	502	---	2,267	374	3,143
D'Autremont, D. H.	---	---	1,111	634	1,745
Dearborn, J. E.	6,413	---	670	---	7,083
Draude, J. M.	2,826	---	1,933	299	5,058
Eagles, D. L.	---	---	1,933	269	2,202
Elhard, D. W.	811	---	2,069	488	3,368
Forbes, D. G.	---	---	1,504	209	1,713
Gantefoer, R. R.	---	---	1,182	263	1,445
Goulet, K. N.	1,545	---	---	439	1,984
Hagel, G. J.	---	---	1,234	150	1,384
Hamilton, D. E.	248	---	1,698	359	2,305
Harpauer, D. M.	---	---	1,933	372	2,305
Harper, R. L.	---	---	1,933	312	2,245
Hart, G. P.	699	---	1,933	394	3,026
Heppner, B. D.	---	---	1,015	261	1,276
Hermanson, E. N.	1,000	---	1,933	610	3,543
Higgins, D. E.	---	---	1,234	150	1,384
Hillson, J. D.	---	---	1,351	250	1,601
Huyghebaert, D. F.	2,248	---	1,972	---	4,220
Iwanchuk, A. R.	---	---	---	---	---
Jones, C. R.	2,985	---	1,933	376	5,294
Jule, A. G.	---	---	1,383	354	1,737
Junor, J. A.	(453)	---	1,383	438	1,368
Kasperski, L. M.	2,968	---	2,277	930	6,175
Kowalsky, P. M.	100	---	1,622	299	2,021
Krawetz, K. P.	---	---	1,574	301	1,875
Kwiatkowski, C. E.	---	---	1,798	283	2,081
Lautermilch, E. F.	100	---	1,622	299	2,021
Lorenz, W. V.	---	349	---	---	349
Lorje, P.	---	---	1,942	335	2,277
McCall, W. G.	712	---	1,946	365	3,023
McMorris, D. G.	---	---	1,937	300	2,237
Melenchuk, J. W.	---	---	1,933	275	2,208
Nilson, J. T.	---	---	1,674	258	1,932
Osika, R.	3,286	---	---	407	3,693
Peters, R. W.	---	---	1,336	338	1,674
Prebble, P. W.	---	---	2,112	354	2,466
Serby, C. J.	---	---	2,035	---	2,035
Sonntag, M.	74	175	2,316	295	2,860
Stewart, L. E.	---	350	1,933	298	2,581
Thomson, D. A.	---	---	2,400	281	2,681
Toth, D. J.	---	---	---	295	295
Trew, K. D.	---	---	2,277	350	2,627
Van Mulligen, H. H.	---	---	---	378	378
Wakefield, M. E.	532	---	1,933	522	2,987
Wall, B. J.	---	---	2,099	281	2,380
Wartman, M. E.	481	---	1,933	268	2,682
Weekes, R. P.	---	---	2,239	345	2,584
Wiberg, D. E.	---	---	1,933	263	2,196
Yates, K. M.	371	---	1,933	308	2,612
General Expenditures	---	6,844	---	---	6,844
Total	\$ 31,548	\$ 7,971	\$ 95,262	\$ 18,978	\$ 153,759

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
OC01 Ombudsman	\$ 1,165	\$ 54	\$ ---	\$ 28	\$ 33	\$ 211	\$ 42	\$ ---	\$ 1,533	
OC02 Children's Advocate	820	87	---	33	29	130	19	---	1,118	
Total	\$ 1,985	\$ 141	\$ ---	\$ 61	\$ 62	\$ 341	\$ 61	\$ ---	\$ 2,651	

*This includes extraordinary personal services of \$3.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bar. Sherry	\$ 3,013
Brand, John	73,017
Cain, Jeffrey Francis	65,763
Calder, Brian	65,763
Chapman, Sharon	43,630
Climenitaga, Venessa	53,048
Cook, Laura Yuen Ling	69,760
Cooney, Glenda F.	51,492
Fraser, Lynne	49,194
Gavigan, Renee M.	62,565
Gerrand, Gerald L.	3,960
Harris, Ailene E.	65,763
Hawkes, George B.	58,503
Hoddsman, Roy	65,763
Johannson, Rhonda	59,812
Kivimaa, Deborah J.	31,480
Knoll, Murray	73,017
Krznar, Susan	19,047
Mayer, Gordon K.	93,912
Mogg, Cheryl Elaine	13,694
Parker-Lewen, Deborah	125,075
Pawluk, Kathy D.	4,612
Rodier, Bernadette	50,558
Schindler, Barbara Jean	52,941
Schury, Roxane	68,265
Sereda, Johanna M.	24,488
Sookocheff, Caroline	39,198
Sonias, Shaun	54,108
Spencer, Carol A.	52,941
St. Onge, Marcel Henri	68,268

Thomas, Elaine M.	68,268
Tonkins, Barbara J.	125,075
Tolland, Diane L.	34,271
Zick, Debra Lynn	41,409
Payees under \$2,500	5,797
Unionized employees	131,926
Change in accrued payroll liability	16,207
	\$ 1,985,603

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Houghton Boston Printers and Lithographers Ltd.	\$ 23,239
Saskatchewan Property Management Corporation	230,507
SaskTel	48,423
Technology Management Corporation	60,858
Payees under \$20,000	161,930
	\$ 524,957

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information)

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown corporations, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Contract Services	Equipment & Other Assets		Other Expenditures	Total	
				Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total						
PA01 Provincial Auditor														
Provincial Auditor Operations	\$ 3,281	\$ 212	\$ ---	\$ 4	\$ 605	\$ 76	\$ 548	\$ 523	\$ 5,249					
Provincial Auditor's Salary (Statutory)	130	---	---	---	---	---	---	---	130					
Subvote Total	3,411	212	---	4	605	76	548	523	5,379					
PA02 Unforeseen Expenses														
	---	---	---	---	---	---	---	348	348					
Total	\$ 3,411	\$ 212	\$ ---	\$ 4	\$ 605	\$ 76	\$ 548	\$ 871	\$ 5,727					

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	105,151
Anderson, Mark T.		79,462
Atkinson, Brian R.		118,439
Bachelu, Gaylene K.		19,827
Baronowsky, Tricia A.		14,932
Beblow, Jolene T.		17,567
Boechler, Danielle B.		25,068
Borys, Angele M.		89,333
Brezinski, Curtis T.		34,070
Burrows, Jamie A.		60,457
Calder, Chantara L.		28,673
Clemett, Tara L.		64,560
Creaser, Philip M.		93,006
DeCorby, Michelle M.		31,837
Deis, Kelly W.		85,098
Dickin, Deann J.		48,405
Duran, Jason S.		60,004
Duran, Joel K.		38,201
Federspiel, Angela K.		29,395
Ferguson, Judy D.		101,208
Fysh, Cindy M.		56,348
Grabarczyk, Roderick A.		92,790
Harasymchuk, William W.		79,462
Hartley, Tyron R.		6,562
Heebner, Melanie J.		5,294
Heffernan, Michael A.		105,151
Huard, Brenda M.		30,044
Hungle, Angie D.		39,646
Jersak, Rodd S.		89,333
Kirchner, Carolyn		69,621
Klein, Robin L. M.		25,068
Knox, L. Jane		93,006
Kress, Jeffrey J.		72,839
Kuntz, Linda A.		22,161
Lacey, Shana A. M.		32,644
Lahti, Johan J.		47,360
Lees, Trina C.		34,001
L'Heureux, Desiree L.		5,294
Lindenbach, Michelle D.		8,219
Lowe, Kimberley I.		47,127
Martens, G. Andrew		89,640
Montgomery, Edward		104,901
Nyhus, Glen D.		92,790
Oldershaw, Mark J.		56,436
Orange, Loyd		20,392
Ottenbreit, Stacey A.		29,599
Paul, Charlene A.		56,599
Paul, Kent W.		49,400
Rybchuk, Corrine P.		50,423
Schell, Doug H.		6,562
Schiller, Rita L.		26,214
Schwab, Amy P.		41,497
Schwab, Victor A.		84,468
Shorten, Karen E.		33,619
Sommerfeld, E. Regan		56,429
Szaroz, Jennifer J.		49,400
Thomson, Nathan K.		25,068
Tomlin, Heather D.		48,900
Volk, Rosemarie M.		94,518
Walker, Sandra J.		63,779
Wandy, Jason M.		8,114
Watkins, Dawn L.		33,619
Wendel, G. Fred		129,974
Wendel, Leslie E.		88,391
Wilde, Brett D.		5,294
Payees under \$2,500		1,180
Change in accrued payroll liability		(30,873)
Less: reimbursement		(12,616)
	\$	3,410,380

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CA School of Business	\$	27,763
Canadian Comprehensive Auditing Foundation		21,533
Dell Financial Services Canada		58,716
Deloitte and Touche (Regina)		52,506
Envision Group		24,067
Hewlett-Packard (Canada) Ltd.		22,685
Houghton Boston Printers and Lithographers Ltd.		29,787
Institute of Chartered Accountants of Saskatchewan		31,874
KPMG (Regina)		40,028
Kumaran Systems Inc.		25,596
Manpower		26,621
Merchant Law Group		54,060
Meyers Norris Penny LLP		28,050
Oracle Corporation Canada Inc.		34,090
S and U Homes		317,914
Saskatchewan Property Management Corporation		21,220
SaskTel		28,316
Softchoice Corporation		20,118
Virtus Group		80,058
Payees under \$20,000		288,826
	\$	1,233,828

Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Dental Plan	\$	43,191
Public Employees Disability Plan		34,161
Public Employees Pension Plan		192,078
Receiver General for Canada - Canada Pension Plan		93,284
Receiver General for Canada - Employment Insurance		58,341
Saskatchewan Blue Cross		35,229
Workers' Compensation Board		35,228
Payees under \$20,000		379,760
	\$	871,272