

# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2001

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments				Equipment and Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies and Services				
<b>Executive Branch of Government</b>										
Agriculture and Food .....	\$ 20,931	\$ 2,262	\$ 187,826	\$ 2,559	\$ 736	\$ 6,039	\$ 1,601	\$ (273)	\$	\$ 221,481
Centenary Capital Fund .....	203	12	24,977	2,792	28	1,098	844	---	---	29,954
Culture, Youth and Recreation .....	---	---	6,318	---	---	---	---	---	---	6,318
Economic and Co-operative Development .....	10,267	1,115	54,528	1,366	1,085	3,192	530	446	---	72,529
Education .....	11,074	1,311	560,691	3,031	411	3,741	895	481	---	581,635
Energy and Mines .....	11,423	691	189	2,581	185	3,143	533	135	---	18,880
Environment and Resource Management .....	53,294	6,839	12,848	15,614	576	25,318	5,490	5,377	---	125,356
Environment and Resource Management - Forest Fire Contingency .....	764	73	---	41	---	2,970	---	---	---	3,848
Executive Council .....	5,089	197	3	179	162	1,254	334	9	---	7,227
Finance .....	18,017	664	---	3,696	382	5,293	1,153	168,706	---	197,911
Health .....	28,843	1,100	1,961,307	4,961	952	26,068	2,648	(46)	---	2,025,833
Health - Transition Fund .....	205	50	48,689	291	393	154	35	154	---	49,817
Highways and Transportation .....	58,518	8,689	448	8,610	828	108,395	89,462	(1,643)	---	273,307
Intergovernmental and Aboriginal Affairs .....	4,332	520	26,555	771	320	1,945	110	---	---	34,653
Justice .....	90,634	2,708	88,883	9,339	249	26,364	6,903	7,127	---	232,207
Labour .....	8,551	621	198	542	168	1,902	655	---	---	12,637
Municipal Affairs, Culture and Housing .....	18,133	1,526	141,949	3,133	316	15,128	877	(2)	---	181,060
Post-Secondary Education and Skills Training .....	18,708	953	491,342	5,590	871	7,631	2,084	1,228	---	528,407
Public Service Commission .....	5,731	158	---	416	111	1,269	480	---	---	8,165
Saskatchewan Municipal Board .....	733	27	---	5	5	118	13	---	---	901
Saskatchewan Property Management Corporation .....	---	---	22,017	---	---	---	---	---	---	22,017
Saskatchewan Research Council .....	---	---	9,172	---	---	---	---	---	---	9,172
Saskatchewan Water Corporation .....	---	---	9,444	---	---	---	---	---	---	9,444
Social Services .....	99,496	4,164	437,334	4,949	366	25,969	1,889	4,407	---	578,574
Women's Secretariat .....	694	59	148	43	66	128	12	---	---	1,150
<b>Legislative Branch of Government</b>										
Chief Electoral Officer .....	235	14	---	84	129	717	8	---	---	1,187
Conflict of Interest Commissioner .....	60	2	---	1	---	27	---	---	---	90
Information and Privacy Commissioner .....	45	3	---	8	1	28	---	---	---	85
Legislative Assembly .....	7,421	1,104	1,138	2,475	827	2,236	536	---	---	15,737
Ombudsman and Children's Advocate .....	1,706	122	---	50	60	338	264	---	---	2,540
Provincial Auditor .....	3,318	188	---	267	5	488	95	337	---	4,698
<b>Total</b>	<b>\$ 478,425</b>	<b>\$ 35,172</b>	<b>\$ 4,085,904</b>	<b>\$ 73,394</b>	<b>\$ 9,232</b>	<b>\$ 270,953</b>	<b>\$ 117,451</b>	<b>\$ 186,289</b>	<b>\$</b>	<b>\$ 5,256,820</b>

## Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.

It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

### Land Management (Subvote AG04)

#### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

### Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote development, expansion, and diversification of the agriculture and food industry by providing production support, the demonstration of new agricultural technologies and institutional development.

#### *Program Delivery*

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and



management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

## Inspection and Regulatory Management (Subvote AG12)

### *Objective*

To assist agriculture industry development by providing livestock, game farm and pesticide services, livestock disease monitoring and agri-food quality assurance services, and environmental assessment for intensive livestock operations.

### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

## Industry Assistance (Subvote AG03)

### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## Farm Income Stability (Subvote AG08)

### *Objective*

To provide contributions and administration payments to programs to diversify and stabilize farm income.

### *Program Delivery*

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and the Agricultural Income Disaster Assistance Program (AIDA). It also provides funding for the Farm Land Property Tax Rebate Program. NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below \$20,000 (\$10,000 for a single farmer).

The AIDA program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The Farm Land Property Tax Rebate Program is a two year program which provides a rebate of 25 per cent of the current school tax levy on farm land, excepting the home quarter or its equivalent.

## Investment Programs (Subvote AG09)

### *Objective*

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of equity investment, lending and rebate programs. It also administers and collects the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program manages the following agricultural investment programs: Farm Land Property Tax Rebate Program, Production Associations Loan Guarantee Program, Short Term Hog Loan Program and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan portfolio and guarantees under ACS through settlement and facilitating refinancing agreements with other lenders. The Production Associations Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan Program provided short-term financing to assist hog producers through a period of low prices.

The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

The program also manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

## Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
AG01 Administration	\$ 1,941	\$ 179	\$ ---	\$ 112	\$ ---	\$ 155	\$ 49	\$ ---	\$ 2,436
AG02 Accommodation and Central Services	---	21	---	4	---	3,336	105	---	3,466
AG05 Policy and Planning									
Policy and Program Development	1,049	144	---	334	---	126	22	---	1,675
Statistics	637	14	---	148	---	48	14	---	861
Communications	577	18	---	116	673	110	24	---	1,518
Business and Information Technology Services	1,206	63	---	77	1	440	433	---	2,220
Subvote Total	3,469	239	---	675	674	724	493	---	6,274
AG04 Land Management									
Land Management Services	1,983	246	---	165	2	574	128	200	3,298
Losses on Sale of Land	---	---	---	---	---	---	---	179	179
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	392	392
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Subsidy	---	---	---	---	---	---	---	97	97
Community Pastures activity under the Pastures Revolving Fund (formerly the Conservation and Development Revolving Fund) - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(336)	(336)
Subvote Total	1,983	246	---	165	2	574	128	532	3,630
AG06 Research and Technology									
Project Coordination	678	68	---	11	1	43	28	---	829
Research and Development	---	3	6,764	1	---	3	---	---	6,771
Strategic Research Program	---	---	4,308	---	---	---	---	---	4,308
Technology Adoption and Demonstration	17	---	3,771	1	4	6	---	---	3,799
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
Ag-West Biotech	---	---	1,100	---	---	---	---	---	1,100
New Generation Co-operatives	---	---	70	---	---	---	---	---	70
Subvote Total	695	71	16,781	13	5	52	28	---	17,645
AG07 Development and Technology Transfer									
Industry Development	1,001	168	---	349	24	81	52	---	1,675
Sustainable Production	1,926	215	---	115	---	138	79	---	2,481
Extension Services	5,718	650	---	42	8	551	313	---	7,355
Pork Central	597	81	---	---	---	43	33	---	796
Subvote Total	9,242	1,114	---	644	32	798	477	---	12,307

**AG12 Inspection and Regulatory****Management**

Program Operations . . . . .	1,051	144	---	63	22	76	47	---	1,403
Disease and Animal Health Services . . . . .	454	61	---	655	1	69	99	95	1,434
Prairie Diagnostic Services . . . . .	---	---	2,025	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	77	77
<b>Subvote Total</b>	<b>1,505</b>	<b>205</b>	<b>2,025</b>	<b>718</b>	<b>23</b>	<b>145</b>	<b>146</b>	<b>172</b>	<b>4,939</b>

**AG03 Industry Assistance**

Contributions for General Agriculture Interests . . . . .	---	---	1,521	---	---	---	---	---	1,521
Farm Land Leaseback Compensation . . . . .	---	---	60	---	---	---	---	---	60
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>1,581</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,581</b>

**AG08 Farm Income Stability**

Net Income Stabilization Account (NISA) . . . . .	---	---	46,658	---	---	---	---	---	46,658
Agricultural Income Disaster Assistance (AIDA) . . . . .	---	---	---	---	---	---	---	---	---
Farm Land Education Tax Rebate . . . . .	---	---	25,000	---	---	---	---	---	25,000
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>71,658</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>71,658</b>

**AG09 Investment Programs**

Program Operations . . . . .	1,405	87	2,331	131	---	172	123	128	4,377
Investment Management . . . . .	691	100	1	97	---	83	52	---	1,024
Agri-Food Equity Fund . . . . .	---	---	3,000	---	---	---	---	---	3,000
Short-term Hog Loan Program - Loan Losses . . . . .	---	---	---	---	---	---	---	(1,105)	(1,105)
Agricultural Credit Corporation of Saskatchewan Interest Subsidy . . . . .	---	---	8,250	---	---	---	---	---	8,250
<b>Subvote Total</b>	<b>2,096</b>	<b>187</b>	<b>13,582</b>	<b>228</b>	<b>---</b>	<b>255</b>	<b>175</b>	<b>(977)</b>	<b>15,546</b>

**AG10 Crop Insurance**

Program Delivery . . . . .	---	---	25,600	---	---	---	---	---	25,600
Crop Insurance Program - Crop Premiums . . . . .	---	---	46,005	---	---	---	---	---	46,005
Crop Insurance Program - Livestock Feed Premiums . . . . .	---	---	1,259	---	---	---	---	---	1,259
Crop Insurance Program - New Crops Premiums . . . . .	---	---	5,935	---	---	---	---	---	5,935
Waterfowl Damage Compensation Program . . . . .	---	---	2,200	---	---	---	---	---	2,200
Big Game Damage Compensation Program . . . . .	---	---	1,000	---	---	---	---	---	1,000
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>81,999</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>81,999</b>

<b>Total</b>	<b>\$ 20,931</b>	<b>\$ 2,262</b>	<b>\$ 187,626</b>	<b>\$ 2,559</b>	<b>\$ 736</b>	<b>\$ 6,039</b>	<b>\$ 1,601</b>	<b>\$ (273)</b>	<b>\$ 221,481</b>
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\*This includes extraordinary personal services of \$6.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	38,578
Ashton, Richard L.		58,935
Asmundson, Travis J.		62,511
Aulie, Karen		63,442
Austman, Karl		43,041
Barber, Donald J.		73,881
Bayne, Gerald R.		59,484
Bendig, Eugene J.		69,246
Bergman, Shauna		4,962
Berthelette, Lori		29,459
Biblow, Sheldon G.		40,147
Billett, Douglas S.		74,094
Bjorge, Rick D.		75,555
Boehm, David P.		69,780
Bohay, Sherry		46,097
Boyce, James		17,475
Brown, Kirk		34,613
Buchan, John A.		22,362
Burton, Richard J.		76,541
Campbell, Brian D.		57,342
Cannon, Marsha		2,720
Carlson, Maryellen D.		85,296
Champagne, Bradley J.		75,129
Cook, James		59,082
Copeland, Shelagh D.		22,744
Cushon, Harold N.		90,789
De With, Nancy I.		14,991
Deryn, Mitchell J.		74,094
De Ryk, Dick		3,023
Doka, Shannon		23,041
Donais, Laurier		63,207
Eaton, Carol		74,337
Edwards, Ron J.		47,586
Evancio, Laurissa		4,331
Evans, Ken W.		69,246
Farrer, Donn G.		69,246
Field, Monica T.		69,937
Forsythe, Leeann T.		48,260
Fox, Janice K.		65,016
Gabrich, Dave		73,272
Gibney, Jacquie		83,726
Goodfellow, Roberta K.		26,201
Gosselin, Wayne M.		70,212
Greenberg, Louise		90,789
Gutek, Larry H.		74,022
Haase, Gregory R.		79,302
Haines, Audrey A.		30,945
Harvey, Kari L.		60,598
Harvey, Maury L.		64,416
Hauta, Lorna		3,330
Henley, William T.		58,762
Horkoff, Audrey J.		4,185
Hornung, Lisa M.		19,185
Imhoff, Kenneth J.		64,734
Jalili, Abdul		64,365
Jansen, Andreas A.		56,550
Johnson, Harvey		17,847
Johnson, Mervin Ross		59,958
Johnson, Nancy		42,820
Johnson, Paul A.		68,860
Johnson, Russell F.		53,883
Jonas, Marilyn L.		68,640
Joyner, Catherine L.		65,298
Kuyek, Nial B.		73,167
Kyba, David		7,461

Lake, Gary R.		58,434
Leask, Doug		13,399
Leigh, Richard		55,515
Long, James C.		5,758
Lyons, Sharon		5,423
MacDonald, Bill W. C.		69,869
McAvoy, Michael J.		74,094
McGrath, Les		2,790
McKnight, Kenneth		57,342
Miller, Susie		99,252
Morrow, Doris L.		44,410
Nicol, Arlene		8,928
Nystuen, Gordon		74,200
Orthner, Kathy M.		36,615
Parisien, Gloria L.		74,094
Peters, Janet Carol		64,443
Petruic, Kenneth		64,284
Plante, Wanda		33,759
Potter, Edna M.		47,586
Rakochy, Joseph A.		20,016
Roh, Donna J.		47,586
Ross, Merv M.		73,923
Rusnak, Brian		28,133
Sawchyn, Nadine M.		21,989
Schmidt, Kenneth D.		72,318
Schwartz, Tom		17,475
Scott, Florentia		74,094
Scott, Terrence Garth		52,584
Shukin, Paul P.		74,094
Sloan, David F.		2,558
Smith, Dean		3,550
Spencer, J. Ernest		101,090
Stalwick, James		64,653
Stan, Wendy L.		34,214
Stanger, Sandra J.		65,679
Stavness, Lyle		79,012
Stokes, George		67,302
Stovin, Darren S.		39,196
Stroppa, Kathy		44,392
Syhlonyk, Alan A.		64,734
Tangierd, Lorne D.		64,734
Thacyk, Allison		16,555
Tuer, Gregory Neil		57,103
Virgo, Robert T.		5,985
Wagar, Blair R.		6,908
White, Norman L.		74,094
Williamson, Karen M.		13,818
Witherspoon, Ron		90,612
Wrubleski, E. Martin		34,920
Zepp, John E.		90,512
Payees under \$2,500		83,585
Unionized employees		15,064,138
Change in accrued payroll liability		373,318
Less: reimbursement		(346,557)
	\$	<u>20,930,660</u>

## Travel

### Ministers' Travel

Hamilton, Hon. Doreen E.	\$	312
Lingenfelter, Hon. Dwain M.		15,189
Serby, Hon. Clay J.		26,373
<b>Other</b>		2,238,824
Less: reimbursement		(18,311)
	\$	<u>2,262,387</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Research and Technology (Subvote AG06)

### Research and Development

Agriculture in the Classroom (Sask) Inc. ....	\$	40,000
Alberta Research Council .....		88,000
Bauml, Dave .....		45,000
Biohemp Technologies 101008980		
Saskatchewan Ltd. ....		14,580
Biolin Research Inc. ....		13,500
Calibre Strategic Services Inc. ....		106,500
Canadian Acres Ltd. ....		10,000
District No. 32 Agricultural Development and Diversification Board .....		19,000
Farm Animal Council of Saskatchewan Inc. ....		5,500
Henry Perspectives .....		8,434
Infraready Products (1998) Ltd. ....		30,500
Kapt-A1 Services (1998) Ltd. ....		30,000
Native Plant Society of Saskatchewan Inc. ....		26,000
Northern Lights Herb Corporation .....		6,240
Plant Biotechnology Institute .....		236,061
Prairie Agricultural Machinery Institute .....		247,543
Prairie Diagnostics Services .....		11,000
Prairie Feed Resource Centre Inc. ....		6,000
Prairie Plant Systems Inc. ....		49,000
Prairie Swine Centre Inc. ....		274,355
Receiver General for Canada - Agriculture and Agri-Food Canada .....		1,290,813
Saskatchewan Flax Development Commission .....		7,600
Saskatchewan Forage Council .....		90,781
Saskatchewan Fruit Growers Association .....		15,000
Saskatchewan Herb and Spice Association .....		44,899
Saskatchewan Llama Association Inc. ....		7,700
Saskatchewan Nursery Trades Association .....		38,400
Saskatchewan Organic Directorate .....		18,146
Saskatchewan Sheep Development Board .....		6,500
Saskatchewan Wheat Pool .....		10,650
Saskatoon Colostrum Co. Ltd. ....		10,000
Seager Wheeler Farm Historical Society Inc. ....		5,000
Shirley, Jim and Code, William .....		5,500
Shur-Cor Specialty Foods Ltd. ....		7,000
Southwest Forage Association .....		22,000
University of Saskatchewan .....		3,568,129
Veterinary Infectious Disease Organization .....		254,073
Western Beef Development Centre Inc. ....		30,400
Wolf, Wanda .....		8,500
Payees under \$5,000 .....		55,965
	\$	<u>6,764,269</u>

### Strategic Research Program

University of Saskatchewan .....	\$	<u>4,308,000</u>
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### Technology Adoption and Demonstration

Agri-Food Innovation Fund .....	\$	150,000
Apollo Machine and Products Ltd. ....		15,000
Canadian Cattle Identification Agency .....		20,000
Canadian Environmental Technology Advancement Corporation .....		47,320
Canglobal Management Inc. ....		20,000
Durafibre Inc. ....		70,000
East Central Research Foundation .....		13,250

Executive Solutions Inc. ....		34,525
Farm Woodlot Association of Saskatchewan .....		34,000
Federation of Saskatchewan Indian Nations .....		150,000
Fretz, Dr. Peter .....		9,470
Global Recycling Technology Inc. ....		75,000
Gusta, Dr. L. V. ....		7,000
Harvest Foods Ltd. ....		60,000
Harvest Green Botanicals Ltd. ....		157,478
Harvest Meats Co. Ltd. ....		200,000
Hodgins and Company Management Consultants Inc. ....		20,000
Indian Head Agriculture Research Foundation .....		8,000
Innovation Consulting Group .....		10,000
Lebret Farmland Foundation Inc. ....		10,000
MCN Canola Products Inc. ....		80,000
Mitchell's Gourmet Foods Inc. ....		300,000
Parkland Agro Forestry Products Inc. ....		9,000
Parkland Strawboard (1998) Inc. ....		8,000
Philom Bios Inc. ....		150,000
Poplar Valley Organic Farm Inc. ....		5,000
POS Pilot Plant Corporation .....		100,000
Prairie Agricultural Machinery Institute .....		467,506
Prairie Diagnostics Services .....		55,000
Prairie Island Ingredients Inc. ....		16,346
Prairie Plant Systems Inc. ....		300,000
Prairie Swine Centre Inc. ....		275,000
Precision Industrial Ltd. ....		10,166
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc. ....		21,565
Sask Pork .....		35,600
Saskatchewan Beekeepers Association .....		35,000
Saskatchewan Bison Association .....		71,030
Saskatchewan Elk Breeders Association Inc. ....		20,000
Saskatchewan Food Industry Development Centre .....		29,275
Saskatchewan Food Processors Association .....		70,000
Saskatchewan Herb and Spice Association .....		30,000
Saskatchewan Seed Potato Growers Association .....		12,600
Saskatchewan Soil Conservation Association Inc. ....		150,000
Saskatchewan Women's Agricultural Network-S.W.A.N. ....		5,598
Saskatchewan Women's Institutes .....		6,000
Sparks Companies Inc. ....		26,759
System Ecotechnologies Inc. ....		30,000
Ulrich and Associates .....		7,000
University of Saskatchewan .....		80,430
Westcan Alfalfa Inc. ....		15,000
XL Foods Inc. ....		200,000
Payees under \$5,000 .....		38,331
	\$	<u>3,771,249</u>

### Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute .....	\$	<u>768,000</u>
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### Ag-West Biotech

Ag-West Biotech Inc. ....	\$	<u>1,100,000</u>
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### New Generation Co-operatives

Prairie Pasta Producers Co-operative Ltd. ....	\$	50,000
Red Deer Cattle Co-operative Ltd. ....		20,000
	\$	<u>70,000</u>
	\$	<u>16,781,518</u>

## Transfers — Continued

### Inspection and Regulatory Management (Subvote AG12)

#### *Prairie Diagnostic Services*

Prairie Diagnostics Services ..... \$ 2,025,000

### Industry Assistance (Subvote AG03)

#### *Contributions for General Agriculture Interests*

Agricultural Biotechnology International Conference - 2002 .....	\$ 25,000
Agriculture in the Classroom (Sask) Inc. ....	25,000
Canada Beef Export Federation .....	42,500
Canada Pork International .....	20,000
Canadian Western Agribition .....	43,480
Centre for Agricultural Medicine .....	95,000
Cook's McCallum Hill Insurance .....	13,600
District No. 01 Agricultural Development and Diversification Board .....	40,128
District No. 03 Agricultural Development and Diversification Board .....	10,726
District No. 04 Agricultural Development and Diversification Board .....	9,861
District No. 05 Agricultural Development and Diversification Board .....	9,964
District No. 06 Agricultural Development and Diversification Board .....	10,668
District No. 07 Agricultural Development and Diversification Board .....	12,223
District No. 08 Agricultural Development and Diversification Board .....	15,419
District No. 09 Agricultural Development and Diversification Board .....	13,460
District No. 11 Agricultural Development and Diversification Board .....	9,582
District No. 13 Agricultural Development and Diversification Board .....	20,809
District No. 14 Agricultural Development and Diversification Board .....	10,238
District No. 15 Agricultural Development and Diversification Board .....	8,538
District No. 16 Agricultural Development and Diversification Board .....	9,119
District No. 17 Agricultural Development and Diversification Board .....	12,001
District No. 18 Agricultural Development and Diversification Board .....	6,264
District No. 19 Agricultural Development and Diversification Board .....	6,319
District No. 20 Agricultural Development and Diversification Board .....	8,905
District No. 21 Agricultural Development and Diversification Board .....	13,668
District No. 22 Agricultural Development and Diversification Board .....	13,093
District No. 23 Agricultural Development and Diversification Board .....	9,876
District No. 26 Agricultural Development and Diversification Board .....	6,628
District No. 27 Agricultural Development and Diversification Board .....	10,634
District No. 29 Agricultural Development and Diversification Board .....	6,422
District No. 30 Agricultural Development and Diversification Board .....	10,569
District No. 31 Agricultural Development and Diversification Board .....	7,384

District No. 32 Agricultural Development and Diversification Board .....	135,966
District No. 33 Agricultural Development and Diversification Board .....	10,040
District No. 34 Agricultural Development and Diversification Board .....	9,313
District No. 35 Agricultural Development and Diversification Board .....	8,230
District No. 36 Agricultural Development and Diversification Board .....	5,480
District No. 37 Agricultural Development and Diversification Board .....	8,128
District No. 38 Agricultural Development and Diversification Board .....	6,863
District No. 39 Agricultural Development and Diversification Board .....	7,957
District No. 40 Agricultural Development and Diversification Board .....	9,423
District No. 41 Agricultural Development and Diversification Board .....	8,438
District No. 42 Agricultural Development and Diversification Board .....	8,296
District No. 43 Agricultural Development and Diversification Board .....	6,067
Double Diamond Ranch Ltd. ....	5,253
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc. ....	111,000
Receiver General for Canada - Agriculture and Agri-Food Canada .....	8,054
Royal Red Arabian Horse Show .....	10,000
Saskatchewan 4-H Council Inc. ....	300,000
Saskatchewan Agricultural Hall of Fame .....	5,400
Saskatchewan Agrivision Corporation Inc. ....	10,000
Saskatchewan Alfalfa Seed Producers Association .....	10,000
Saskatchewan Bison Association .....	10,750
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Institute of Agrologists .....	7,000
Saskatchewan Meat Processors Association .....	6,000
Saskatchewan Sheep Development Board .....	60,000
Saskatchewan Stock Growers Association .....	14,000
Saskatchewan Wetland Conservation Corporation .....	5,000
Saskatchewan Women's Agricultural Network-S.W.A.N. ....	12,000
Southwest Sheep Grazers Co-op Ltd. ....	11,126
University of Saskatchewan .....	10,200
Y2K Canadian National Hereford Show .....	10,000
Payees under \$5,000 .....	128,789
	<u>\$ 1,520,851</u>

#### *Farm Land Leaseback Compensation*

Bank of Montreal .....	\$ 10,292
Royal Bank of Canada .....	15,026
TD Bank Financial Group .....	5,167
Payees under \$5,000 .....	29,760
	<u>\$ 60,245</u>
	<u>\$ 1,581,096</u>

### Farm Income Stability (Subvote AG08)

#### *Net Income Stabilization Account (NISA)*

Receiver General for Canada - Agriculture and Agri-Food Canada .....	\$ 46,657,595
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#### *Farm Land Education Tax Rebate*

Farm Land Property Tax Rebate Program .....	\$ 25,000,000
	<u>\$ 71,657,595</u>



**Transfers — Concluded****Investment Programs (Subvote AG09)***Program Operations*

Agricultural Credit Corporation of Saskatchewan .....	\$	<u>2,330,500</u>
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*Investment Management*

Payees under \$5,000 .....	\$	<u>1,000</u>
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*Agri-Food Equity Fund*

Agri-Food Equity Fund .....	\$	<u>3,000,000</u>
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*Agricultural Credit Corporation of Saskatchewan Interest Subsidy*

Agricultural Credit Corporation of Saskatchewan .....	\$	<u>8,250,000</u>
	\$	<u>13,581,500</u>

**Crop Insurance (Subvote AG10)***Program Delivery*

Saskatchewan Crop Insurance Corporation .....	\$	<u>25,600,000</u>
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*Crop Insurance Program - Crop Premiums*

Saskatchewan Crop Insurance Corporation .....	\$	<u>46,005,500</u>
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*Crop Insurance Program - Livestock Feed Premiums*

Saskatchewan Crop Insurance Corporation .....	\$	<u>1,258,551</u>
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*Crop Insurance Program - New Crops Premiums*

Saskatchewan Crop Insurance Corporation .....	\$	<u>5,935,182</u>
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*Waterfowl Damage Compensation Program*

Saskatchewan Crop Insurance Corporation .....	\$	<u>2,200,000</u>
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*Big Game Damage Compensation Program*

Saskatchewan Crop Insurance Corporation .....	\$	<u>1,000,000</u>
	\$	<u>81,999,233</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Agricultural Credit Corporation of Saskatchewan .....	\$	46,064
Aqua-Blast .....		21,500
Bank of Montreal .....		23,795
Brown Communications Group .....		217,247
Compusmart Saskatoon .....		37,681
Conex Business Systems Inc. ....		23,165
Cubbon Advertising Concepts .....		30,729
Cyros Management .....		34,730
Dell Computer Corporation .....		509,958

Displayco Canada Inc. ....	29,486
Dori's Photo Shop Ltd. ....	27,885
Duocom Canada .....	40,619
Eagle Printing and Buttons Inc. ....	20,807
Ebsco Canada Ltd. ....	50,779
EDS Canada Inc. ....	20,311
EDS Innovations Inc. ....	84,263
Exodus Technologies Inc. ....	387,411
Family Farm Foundation .....	20,000
Federal/Provincial Secretariat .....	31,162
Fisher Scientific Ltd. ....	54,128
Harvey G. Brooks Consulting Ltd. ....	144,591
Hodgins and Company Management Consultants Inc. ....	64,569
Houghton Boston Printers and Lithographers Ltd. ....	26,738
IBM Canada Ltd. ....	24,948
Innova Envelope Inc. ....	20,997
Innovation Consulting Group .....	20,000
Kevin Durst and Associates .....	50,000
Kuyek, Nial B. ....	40,239
MCSi Canada Inc. ....	30,799
Midwest Economic Research and Development Ltd. ....	30,000
Minister of Finance - Department of Justice ....	31,640
Minolta Business Equipment (Canada) Ltd. ....	43,585
Next Communications Inc. ....	34,092
Prairie Advertising Distributors Ltd. ....	90,791
Prairie Diagnostics Services .....	37,264
Prairie Mobile Communications .....	30,628
Printwest Communications Ltd. ....	94,269
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc. ....	82,600
Receiver General for Canada - Agriculture and Agri-Food Canada .....	300,807
Saskatchewan 4-H Council Inc. ....	21,771
Saskatchewan Agrivision Corporation Inc. ....	25,000
Saskatchewan Assessment Management Agency .....	50,000
Saskatchewan Crop Insurance Corporation .....	26,160
Saskatchewan Institute of Agrologists .....	38,960
Saskatchewan Property Management Corporation .....	3,741,725
Saskatchewan Sheep Development Board .....	70,145
Saskatchewan Society for Prevention of Cruelty to Animals .....	100,000
SaskTel .....	1,152,453
SaskWest Media Monitoring Ltd. ....	23,805
Software Spectrum Canada Ltd. ....	171,831
Success Office Systems .....	56,926
TTL Computer Concepts .....	95,484
Technology Management Corporation .....	68,378
Toma and Bouma Management Consultants ....	21,250
Toshiba of Canada Ltd. ....	20,607
Unilogik Computer Systems Inc. ....	27,850
University of Saskatchewan .....	248,160
WBM Office Systems Inc. ....	27,963
Wawryk Associates Ltd. ....	24,545
Western Producer Publications .....	42,822
Payees under \$20,000 .....	2,021,589
Change in prepaid expenses .....	32,192
Less: reimbursement .....	(84,813)
	<u>\$ 10,935,080</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund .....	\$	77,277
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## Other Expenditures — Concluded

Pastures Revolving Fund .....	(238,597)
Short-term Hog Loans Program - Loan	
Losses .....	(1,104,543)
Change in valuation allowance .....	572,430
Change in year end guaranteed debt payable .....	127,500
Change in year end contingent liabilities payable .....	293,325
	<u>\$ (272,608)</u>

## Pastures Revolving Fund

Revenue .....	\$	6,403,460
Expenditure:		
Personal Services .....	\$	2,758,977
Travel .....		155,337
Transfers .....		650
Supplier Payments .....		3,127,821
Other Expenditures .....		25,094
		<u>6,067,879</u>
Net Recovery .....	\$	<u>335,581</u>

Details of expenditures for the Pastures Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Mayer, Beverley J. ....	\$	32,121
Rempel, Peter D. ....		84,288
Payees under \$2,500 .....		4,270
Unionized employees .....		2,593,996
Change in accrued payroll liability .....		44,302
	\$	<u>2,758,977</u>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	\$	<u>650</u>
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-Vision Seeds Ltd. ....	\$	23,238
Bode Implements Ltd. ....		28,256
Federated Co-operatives Ltd. ....		66,217
Feed-Rite Ltd. ....		23,556
Foulston, Murray .....		31,312
Hiebert, John .....		27,945
Janostin, Ben .....		50,381
John Deere Credit Inc. ....		69,131
Ken's Diesel Repair .....		30,000
Lang, Edward T. ....		24,838
Masterfeeds Saskatoon .....		42,801
Millard, Vern .....		23,328
Nelson, Derek .....		43,526
Nimegeers Law Firm in Trust for Bouvier .....		106,225
Nimegeers Law Firm in Trust for Gavelin .....		112,969
Pickseed Canada Inc. ....		55,362
Prefontaine's Custom Silage .....		33,096
Ross, Albert .....		43,128

Rural Municipality of:	
Bjorkdale No. 426 .....	21,339
Chaplin No. 164 .....	22,850
Glenside No. 377 .....	24,515
Good Lake No. 274 .....	25,664
Livingston No. 331 .....	20,943
Markota No. 45 .....	43,124
Maple Bush No. 224 .....	26,308
Parkdale No. 498 .....	30,555
Pittville No. 169 .....	20,922
Round Hill No. 467 .....	28,046
Val Marie No. 17 .....	27,840
Victory No. 226 .....	25,771
White Valley No. 49 .....	20,830
Saskatchewan Property Management Corporation .....	35,774
SaskPower Corporation .....	103,603
SaskTel .....	92,668
Sorochuk Land Improvements .....	30,671
Payees under \$20,000 .....	<u>1,691,089</u>
	<u>\$ 3,127,821</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$	<u>25,094</u>
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## Livestock Services Revolving Fund

Revenue .....	\$	2,466,068
Expenditure:		
Personal Services .....	\$	2,044,836
Travel .....		277,777
Transfers .....		500
Supplier Payments .....		217,969
Other Expenditures .....		2,263
		<u>2,543,345</u>
Net Expenditure .....	\$	<u>77,277</u>

Details of expenditures for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard .....	\$	63,273
Laville, Mary Jane .....		51,396
Payees under \$2,500 .....		2,775
Unionized employees .....		1,862,339
Change in accrued payroll liability .....		65,053
	\$	<u>2,044,836</u>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	\$	<u>500</u>
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## Livestock Services Revolving Fund — Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms .....	\$	33,047
Saskatchewan Property Management Corporation .....		65,007
SaskTel .....		77,692
Payees under \$20,000 .....		54,399
Less: reimbursement .....		(12,176)
	\$	<u>217,969</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$	<u>2,263</u>
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## Centenary Capital Fund (Vote 70)

The program provides for infrastructure improvements to enhance the economic, cultural and social well-being of the Province.

### Infrastructure Projects (Subvote CF01)

#### *Objective*

To improve the infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

#### *Program Delivery*

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure, and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

# Centenary Capital Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Contract Services	Other Expenditures			Total
				Commu- nications	Supplies & Services	Equipment & Other Assets	Other					
<b>CF01 Infrastructure Projects</b>												
K-12 School Capital	\$ ---	\$ ---	\$ 6,984	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	6,984
Highways, Rural Roads and Environmental Clean-up	98	---	462	21	512	287	---	1,102	---	---	---	2,482
Municipal Infrastructure	---	---	5,208	---	---	---	---	---	---	---	---	5,208
Heritage and Parks	69	8	1,943	7	190	14	---	981	---	---	---	3,212
Post-Secondary Institutions	---	---	5,000	---	---	---	---	---	---	---	---	5,000
Social Housing	---	---	3,350	---	---	---	---	---	---	---	---	3,350
Northern Projects	36	4	2,030	---	396	543	---	709	---	---	---	3,718
<b>Total</b>	<b>\$ 203</b>	<b>\$ 12</b>	<b>\$ 24,977</b>	<b>\$ 28</b>	<b>\$ 1,098</b>	<b>\$ 844</b>	<b>\$ ---</b>	<b>\$ 2,792</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 29,954</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Unionized employees ..... \$ 203,338

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Infrastructure Projects (Subvote CF01)

### K-12 School Capital

Meadow Lake School Division No. 66 .....	\$	4,000,000
Melfort School Division No. 100 .....		800,000
Saskatoon Board of Education School Division No. 13 .....		1,340,000
St. Paul's R.C.S.S. Division No. 20 .....		844,000
	\$	<u>6,984,000</u>

### Highways, Rural Roads and Environmental Clean-up

Saskatchewan Urban Municipalities Association .....	\$	417,750
Tourism Saskatchewan .....		44,000
	\$	<u>461,750</u>

### Municipal Infrastructure

Cornerstone Regional Economic Development Authority .....	\$	119,000
Duck Mountain Ski Area .....		5,000
Hudson Bay, Town of .....		51,932
Indian Head, Town of .....		55,000
Ituna, Town of .....		53,577
Macklin, Town of .....		55,000
Maidstone, Town of .....		55,000
Maple Creek, Town of .....		35,000
Melville, City of .....		256,000
Moose Jaw, City of .....		75,000
Moosomin, Town of .....		55,000
North Battleford, City of .....		55,000
North Central Saskatchewan Waste Management Corporation .....		233,000
Northern Revenue Sharing Trust Account .....		2,595,491
Pahkisimon Nuye-Ah Library System .....		350,000
Prince Albert, City of .....		55,000
Regina, City of .....		220,000
Rural Municipality of Carmichael No. 109 .....		87,000
Saskatoon Community Service Village Inc. ....		250,000
Saskatoon Regional Waste Management Association Inc. ....		208,000
Shaunavon, Town of .....		10,000
Vibank, Village of .....		64,000
Wilkie, Town of .....		85,000
Wynyard, Town of .....		55,000
Yorkville Public Utility Board .....		125,000
	\$	<u>5,208,000</u>

### Heritage and Parks

Government House Historical Society Inc. ....	\$	11,765
Saskatchewan Property Management Corporation .....		328,235

Saskatchewan Regional Parks Association Inc. ....		500,000
Saskatchewan Science Centre Inc. ....		50,000
Saskatchewan Western Development Museum .....		1,053,000
	\$	<u>1,943,000</u>

### Post-Secondary Institutions

Campion College .....	\$	475,000
Luther College .....		45,000
Parkland Regional College .....		500,000
Saskatchewan Institute of Applied Science and Technology .....		400,000
St. Peter's College .....		185,000
St. Thomas More College .....		500,000
University of Regina .....		2,895,000
	\$	<u>5,000,000</u>

### Social Housing

Saskatchewan Housing Corporation .....	\$	<u>3,350,000</u>
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### Northern Projects

La Loche Wood Products Ltd. ....	\$	25,000
North West Communities Wood Products Ltd. ....		65,000
Northern Saskatchewan Tourism Task Team .....		40,000
Pahkisimon Nuye-Ah Library System .....		200,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....		700,000
Saskatchewan Housing Corporation .....		1,000,000
	\$	<u>2,030,000</u>
	\$	<u>24,976,750</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acadia Construction .....	\$	83,578
Agra Torchinsky Ltd. ....		59,427
Aizer Contracting Inc. ....		26,778
Ambertec Ltd. ....		55,194
Amec Earth and Environmental Ltd. ....		106,500
Amec Infrastructure Limited .....		132,789
Anderson Rental and Paving Ltd. ....		92,673
ASL Paving Ltd. ....		61,193
Associated Engineering (Sask) Ltd. ....		173,601
Barand Construction Ltd. ....		151,693
Burns and Brien Blasting Ltd. ....		25,000
Calder, Village of .....		30,000
Caribou Creek Pumping .....		49,590
Carmacks Enterprises Ltd. ....		709,292
CCR Construction Ltd. ....		140,913
Domco Construction Inc. ....		119,420
Dura Structures Ltd. ....		102,197
Environmental Management Group Ltd. ....		49,922
Gabriel Construction Ltd. ....		90,324
Highways Revolving Fund .....		25,521
Jacques Whitford Environment Limited .....		99,505
Martensville, Town of .....		30,000
McAsphalt Industries Ltd. ....		59,067
Minard Equipment Ltd. ....		38,847
Moose Jaw Asphalt Inc. ....		29,364
Morsky Construction Ltd. ....		21,955
Pinter and Associates .....		54,905
Points North Air Services Inc. ....		22,804



**Supplier Payments — Concluded**

Points North Freight Forwarding Inc. ....	47,196
Prince Albert Grand Council .....	30,000
Prince Albert, City of .....	55,843
R and B Crushing Ltd. ....	272,004
Receiver General for Canada - Energy Mines and Resources .....	120,000
Regina, City of .....	300,560
Saunders Evans Architects Inc. ....	39,878
SaskPower Corporation .....	25,040
Seacor Environmental Engineering Inc. ....	68,400
Signal Industries 1998 Saskatchewan .....	322,309
Stantec Consulting Ltd. ....	81,857
Tarnes Electric Ltd. ....	303,872
Vector Enterprises Ltd. ....	31,680
Watson, Town of .....	30,000
Wolfe Management Ltd. ....	37,431
Payees under \$20,000 .....	<u>352,992</u>
	<u>\$ 4,761,114</u>

## Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavour. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology and the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

### Cultural and Recreational Financial Assistance (Subvote CR04)

#### *Objective*

To provide financial assistance to support the development of the arts, cultural industries, multiculturalism, sports and recreation communities.

#### *Program Delivery*

This program administers the film employment tax credit.

### Associated Entities Fund (Subvote CR06)

#### *Objective*

To provide for payments to the Associated Entities Fund (Community Initiatives Fund) based on estimated net profits from the Saskatchewan Gaming Corporation and the four community Indian casinos.

#### *Program Delivery*

*The Saskatchewan Gaming Corporation Act*, Part III and IV guide the actions of the Associated Entities Fund trustees.

Culture, Youth and Recreation

Subvote	(thousands of dollars)						
	Personal Services	Travel	Transfers	Contract Services	Supplier Payments		
					Communica-tions	Supplies & Services	Equipment & Other Assets
CR04 Cultural and Recreational Financial Assistance							
Film Employment Tax Credit	\$ ---	\$ ---	\$ 4,951	\$ ---	\$ ---	\$ ---	\$ ---
CR06 Associated Entities Fund	\$ ---	\$ ---	1,367	\$ ---	\$ ---	\$ ---	\$ ---
Total	\$ ---	\$ ---	\$ 6,318	\$ ---	\$ ---	\$ ---	\$ ---

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Cultural and Recreational Financial Assistance (Subvote CR04)

Film Employment Tax Credit

Ag-Com Production Ltd.	\$ 48,198
Big Bear Film Inc.	579,941
Camera West Film Associates Ltd.	66,434
Edge Entertainment Inc.	21,140
Film Crew Productions	66,603
Four Square Productions	65,075
Independent Moving Pictures Inc.	677,266
Island Media Canada Inc.	32,516
JR Productions Inc.	13,426
Milestone Film Inc.	5,644
Minds Eye Pictures	1,839,900
Partners in Motion Inc.	168,025
Pebble Beach Interactive Inc.	479,573
Sharper Image Film and Video Productions Inc.	6,645
Spiral Film Productions Inc.	13,937
Tyndal Stone Media Inc.	48,621
Zima Junctions Productions Inc.	15,305
625917 Saskatchewan Ltd.	802,393
	\$ 4,950,642

Associated Entities Fund (Subvote CR06)

Associated Entities Fund \$ 1,367,000

## Economic and Co-operative Development (Vote 45)

The Department's mandate is to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage economic growth. To realize this goal, the Department provides individual entrepreneurs, businesses, communities, co-operative and sectoral organizations with services, which focus on business information and advice, strategic partnerships, investment attraction and business financing.

### Administration (Subvote EC01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management; and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote EC02)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Business and Community Economic Development (Subvote EC05)

#### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

#### *Program Delivery*

This division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth of businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan.

The Marketing and Corporate Affairs program is responsible for the design and delivery of communication strategies to support department/government economic programs and initiatives; undertaking of media relations activities; organization of special events that profile the economy; preparation and coordination of a variety of public communications materials, including news releases, speeches, brochures and feature articles; and development and implementation of advertising strategies and campaigns.

### Business Investment Programs (Subvote EC07)

#### *Objective*

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

#### *Program Delivery*

The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

### Policy (Subvote EC06)

#### *Objective*

To provide policy direction and advice on economic development issues for the department.

#### *Program Delivery*

This program provides policy and program development, coordinates the government-wide regulatory reform initiative, performs economic research and analysis; and coordinates the development and implementation of the provincial economic strategy and related federal-provincial economic initiatives.

### Information Technology Office (Subvote EC13)

#### *Objective*

To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

#### *Program Delivery*

The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The office provides these services through consultation and partnerships with executive government and private industry.

### Co-operative Development (Subvote EC12)

#### *Objective*

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

#### *Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative



sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

## **Tourism Saskatchewan (Subvote EC04)**

### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

### *Program Delivery*

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

## **Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)**

### *Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

### *Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

## **Saskatchewan Opportunities Corporation (Subvote EC09)**

### *Objective*

To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

### *Program Delivery*

The Saskatchewan Opportunities Corporation supports economic growth and job creation by making investments in viable small to medium sized companies or projects. The investment focus is on agriculture and food processing, energy, mineral, forestry, advanced technology, and culture and tourism industries. The corporation also develops and operates research parks and invests in the specialized infrastructure that companies need to conduct research and development. Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and is developing a new research park in Regina.

## **Office of Northern Affairs (Subvote EC10)**

### *Objective*

To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies and industry. The office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

### *Program Delivery*

The office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

# Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
EC01 Administration	\$ 1,530	\$ 114	\$ ---	\$ 114	\$ ---	\$ 287	\$ 174	\$ ---	\$ 2,219
EC02 Accommodation and Central Services	---	19	---	---	---	1,983	17	---	2,019
<b>EC05 Business and Community Economic Development</b>									
Regional Development	1,479	104	25	147	15	131	34	---	1,935
Regional Economic Development Authorities and Organizations	---	---	2,563	5	---	---	---	---	2,568
Program Development and Support	1,303	87	1	97	25	61	9	---	1,583
Business Development	1,324	140	32	312	---	73	19	36	1,936
Marketing and Corporate Affairs	450	20	17	56	978	48	9	---	1,578
Subvote Total	4,556	351	2,638	617	1,018	313	71	36	9,600
<b>EC07 Business Investment Programs</b>									
Strategic Investment Fund	---	---	19,785	108	---	---	---	---	19,893
Innovation and Science Fund	---	---	10,197	---	---	---	---	---	10,197
Economic Partnership Agreements	---	---	2,027	---	---	---	---	---	2,027
Small Business Loans Associations	---	---	489	---	---	---	---	252	741
Subvote Total	---	---	32,498	108	---	---	---	252	32,858
<b>EC06 Policy</b>	1,031	66	6	46	2	47	15	---	1,213
<b>EC13 Information Technology Office</b>	691	40	---	154	5	167	190	---	1,247
<b>EC12 Co-operative Development</b>	497	50	167	13	---	21	1	---	749
<b>EC04 Tourism Saskatchewan</b>	---	---	6,915	---	---	---	---	---	6,915
<b>EC11 Saskatchewan Trade and Export Partnership Inc.</b>	---	---	2,591	---	---	---	---	---	2,591
<b>EC09 Saskatchewan Opportunities Corporation</b>									
Investment Division	---	---	1,495	---	---	---	---	---	1,495
Research Parks Division	---	---	4,391	---	---	---	---	---	4,391
Investment Loan Loss Contribution	---	---	2,443	---	---	---	---	---	2,443
Subvote Total	---	---	8,329	---	---	---	---	---	8,329
<b>EC10 Office of Northern Affairs</b>									
Northern Programs Management	909	177	44	144	37	300	49	---	1,660
Northern Strategy	20	38	---	78	---	1	---	---	137
Resource and Policy Development	371	90	---	29	13	27	4	---	534
Economic and Community Development Programs	662	170	6	63	8	46	9	---	964



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amundson, Dale L. ....	\$	64,134	McKay, Donald L. ....	27,573
Baxter, Ruth K. ....		21,025	McLean, Sandra Lee .....	6,746
Belhumeur, Mary .....		7,994	McNab, Gail C. ....	37,925
Biblow, Sheldon G. ....		37,409	McQuinn, David B. ....	79,302
Bigwin, Alayne .....		74,534	McWilliams, R. Grant .....	72,054
Blazeiko, Lana .....		35,628	Melnyk, Andy .....	69,966
Bogard, P. James .....		75,224	Miketinac, Jean Mary .....	67,206
Bond, Barbara J. ....		69,246	Mitchell, Michael W. ....	34,304
Brotheridge, Debra Anne .....		67,692	Molnar, Cathy-Ann .....	58,428
Brown, Cheryl .....		32,472	Morin, Max .....	6,124
Bryden, David Lorne .....		78,537	Moskal, Laverne G. ....	89,887
Buck, Jeffrey R. ....		47,402	Murray, Richard J. ....	85,539
Burnett, Bryon J. ....		102,312	Musleh, Richard .....	59,784
Burnett, Elaine Frances .....		72,597	Nagyl, Sharon Joan .....	39,504
Campbell, Alexander B. ....		113,274	Oliver, E. Lynn .....	99,027
Campbell, Kent .....		60,522	Omlon, Paul .....	69,246
Campbell, Krista .....		33,041	Parmiter, Patty .....	35,904
Carriere, Franklin C. ....		50,070	Paul, Russel J. ....	66,826
Chan, Raymond Chi Man .....		69,246	Pelkey, Naomi N. ....	13,450
Cherney, Darcy A. ....		59,532	Pelzer, Cameron D. ....	82,766
Clarke, Lawrence Wayne .....		69,246	Perlich, Ken .....	12,836
Connick, Kenneth L. ....		61,535	Phillip, Wayne M. ....	71,568
Cousins, Brian C. ....		80,544	Pierce, Susan E. ....	35,032
Cressman, Barbara J. ....		48,733	Pitzel, Mark P. ....	6,725
Dalglish, Ron G. ....		15,864	Pompana, Daphne .....	19,336
Darby, Jean .....		24,852	Price, Linda .....	29,548
Day, Marilyn Elaine .....		52,560	Reding, Brendan E. ....	77,970
Desjarlais, Dean .....		56,290	Ritter, Jeffrey D. ....	21,732
Desjarlais, Sandi .....		16,202	Robinson, Catherine .....	13,998
Dueck, Kenneth J. ....		54,636	Robison, Dale .....	20,449
Dumont, Donna .....		50,015	Rode, Melissa J. ....	61,092
Ecamot, Adelle .....		57,868	Roske-Nixon, Nadene .....	35,898
Ermel, Della .....		50,118	Ross, Sharon .....	9,019
Fietz-Ray, Ina .....		72,886	Rowlett, Carol .....	56,475
Fougere, Michael .....		69,246	Ryan, W. Glen .....	29,166
Greenwood, Dr. Robert M. ....		44,984	Schmidt, Angela .....	71,577
Gunningham, Christopher .....		6,725	Schnell, Mark .....	69,246
Haas, Denise .....		85,827	Semeniuk, Brenda L. ....	39,030
Harries, William E. ....		68,784	Seth, Dhiraj .....	50,607
Harrison, Deborah J. ....		64,443	Shivak, Jeanne .....	39,533
Hersche, Robert .....		85,719	Shoulak, Susan A. ....	7,521
Hincks, Darlene .....		69,246	Slatnik, John .....	69,246
Hollier, Iain .....		84,867	Slinger, Robert .....	40,011
Howorko, Doug .....		69,246	Spannier, Lawrence R. ....	131,246
Husli, Brenda .....		42,366	Spring, William W. ....	69,246
Isman, Sylvan P. ....		84,867	St. Julien, Delores A. ....	11,687
Jameson, Brenda L. ....		77,556	Stakiw, Christine .....	46,815
Jameson, Douglas .....		62,407	Stecyk, Cheryl A. ....	67,374
Jennings, Cyril E. ....		74,292	Stickland, M. L. Alison .....	42,434
Johns, Lorelei R. ....		24,582	Summach, Scott Dennis .....	55,212
Johnson, Donna .....		28,702	Swanson, Jan Lance .....	40,251
Johnson, Joanne M. ....		61,815	Tarnes, Dana .....	5,388
Johnson, Robin J. ....		40,185	Teo, Kam .....	29,578
Katz, David .....		69,246	Thacyk, Allison .....	7,901
Keeler, John C. ....		64,734	Thomarat, Alan .....	68,933
Kordan, Danya .....		64,830	Thrasher, Wayne A. ....	64,734
Kotowich, Noreen L. ....		5,651	Turcotte, Paulette .....	22,909
Krause, Shirley .....		5,830	Turkheim, Richard J. ....	84,867
Kuntz, Linda A. ....		17,679	Verwimp, Jose .....	35,184
Libke, Tracey G. ....		14,781	Wagner, Charene .....	48,903
Liski, Helen .....		35,628	Weismiller, Marvin .....	64,734
Liskowich, Mark W. ....		65,694	Whelan, Timothy E. ....	68,082
Loadman, Cheryl .....		61,708	Wilkie, Debbie .....	79,302
Lowe, Dennis .....		28,692	Woodward, Robin .....	74,094
MacMurphy, Caroline M. J. ....		35,670	Wootton, Jane .....	41,748
McGrath, Dion .....		56,028	Young, Debbie .....	63,714
			Yurkoski, C. Doreen .....	57,354
			Payees under \$2,500 .....	62,152
			Unionized employees .....	3,301,815
			Change in accrued payroll liability .....	86,139
			Less: reimbursement .....	(9,443)
			<b>\$</b>	<b>10,266,799</b>



## Travel

### Ministers' Travel

Goulet, Hon. Keith N. ....	\$	46,929
Lautermilch, Hon. Eldon F. ....		8,224
Mackinnon, Hon. Janice C. ....		45,962

<b>Other</b> .....		<u>1,014,022</u>
	<b>\$</b>	<b><u>1,115,137</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EC01)

Payees under \$5,000 .....	<b>\$</b>	<b><u>300</u></b>
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### Business and Community Economic Development (Subvote EC05)

#### Regional Development

World Markets Conference .....	\$	5,000
Payees under \$5,000 .....		<u>20,141</u>
	<b>\$</b>	<b><u>25,141</u></b>

#### Regional Economic Development Authorities and Organizations

Battlefords Regional Economic Development Authority .....	\$	93,881
Big Gully Regional Economic Development Authority .....		71,405
Border Regional Economic Development Authority Inc. ....		38,525
Carlton Trail Regional Economic Development Authority Inc. ....		94,290
Community Action Alliance Regina Co-op Ltd. ....		156,000
Cornerstone Regional Economic Development Authority .....		60,000
Cypress Hills Regional Economic Development Authority Co-op .....		60,000
Eden Regional Economic Development Authority .....		70,000
Entrepreneurs 2000 Regional Economic Development Authority Inc. ....		91,100
Etomami Valley Regional Economic Development Authority .....		73,150
Gateway Regional Economic Development Authority Inc. ....		63,487
Good Spirit Regional Economic Development Authority Inc. ....		60,045
Great River Lakes Regional Economic Development Authority .....		52,761
Long Lake Regional Economic Development Authority .....		66,721
Mainline Regional Economic Development Authority Inc. ....		116,423
Midwest Regional Economic Development Authority Inc. ....		69,771
Moose Jaw Regional Economic Development Authority .....		115,000
Northwest Regional Economic Development Authority .....		95,705
Prairie to Pine Regional Economic Development Authority Inc. ....		19,252

Prince Albert Regional Economic Development Authority Inc. ....		50,000
Quint Development Corporation Inc. ....		185,771
Red Coat Regional Economic Development Authority .....		77,865
Regina Regional Economic Development Authority .....		105,000
Riverbank Development Corporation .....		171,000
Saskatoon Housing Initiatives Programs Inc. ....		50,000
Saskatoon Regional Economic Development Authority .....		117,000
South East Regional Economic Development Authority Inc. ....		101,535
South Parkland Regional Economic Development Authority .....		47,459
Southwest Regional Economic Development Authority Inc. ....		60,721
West Central Regional Economic Development Authority .....		46,939
Yellowhead Regional Economic Development Authority Inc. ....		80,989
Payees under \$5,000 .....		<u>1,198</u>
	<b>\$</b>	<b><u>2,562,993</u></b>

#### Program Development and Support

Payees under \$5,000 .....	<b>\$</b>	<b><u>794</u></b>
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#### Business Development

Innovators in the Schools .....	\$	5,000
Saskatchewan Trade and Export Partnership Inc. ....		5,000
Saskatoon Regional Economic Development Authority .....		5,000
Payees under \$5,000 .....		<u>17,375</u>
	<b>\$</b>	<b><u>32,375</u></b>

#### Marketing and Corporate Affairs

Prairie Music Week .....	\$	10,000
Saskatoon Regional Economic Development Authority .....		5,000
Payees under \$5,000 .....		<u>1,410</u>
	<b>\$</b>	<b><u>16,410</u></b>
	<b>\$</b>	<b><u>2,637,713</u></b>

### Business Investment Programs (Subvote EC07)

#### Strategic Investment Fund

AGB Technologies Inc. ....	\$	38,225
CETAC West .....		105,000
Forintek Canada Corporation .....		39,500
KPMG .....		16,254
KPMG Consulting .....		32,000
National Research Council of Canada .....		892,464
Prairie Agricultural Machinery Institute .....		153,266
Receiver General for Canada - Western Diversification .....		8,054
Saskatchewan Advanced Technology Association Inc. ....		89,975
Saskatchewan Indian Federated College .....		50,000
Saskatchewan Research Network Inc. ....		405,555
Telecommunications Research Laboratories .....		440,000
University of Regina .....		100,000
University of Saskatchewan .....		16,821,149
Veterinary Infectious Disease Organization .....		590,504
Payees under \$5,000 .....		<u>3,000</u>
	<b>\$</b>	<b><u>19,784,946</u></b>

**Transfers — Continued****Business Investment Programs****(Subvote EC07) — Concluded***Innovation and Science Fund*

Health Services Utilization and Research	
Commission .....	\$ 250,000
University of Regina .....	452,304
University of Saskatchewan .....	9,495,052
	<u>\$ 10,197,356</u>

*Economic Partnership Agreements*

Apparel and Textile Association of Saskatchewan Inc. ....	\$ 24,287
Canadian Light Source Inc. ....	82,500
Chaplin Tourism Committee Inc. ....	25,000
Duck Lake Historical Museum Society .....	173,860
J. Kent Stewart Consulting Inc. ....	75,000
Regina Regional Economic Development Authority .....	187,597
Saskatchewan Motion Picture Association .....	34,710
Saskatchewan Tourism Education Council .....	6,500
Saskatoon Regional Economic Development Authority .....	36,809
Saskatoon Visitor and Convention Bureau .....	50,000
Trans Canada No. 1 West Association .....	14,200
Treaty No. Four Joint Development Corporation .....	500,000
University of Regina .....	527,046
University of Saskatchewan .....	215,718
Western Canada Testing Inc. ....	73,690
	<u>\$ 2,026,917</u>

*Small Business Loans Associations*

Concessionary Allowances Small Business Loans Association .....	\$ 489,198
	<u>\$ 32,498,417</u>

**Policy (Subvote EC06)**

Saskatchewan Indian Institute of Technologies .....	\$ 5,000
Payees under \$5,000 .....	1,160
	<u>\$ 6,160</u>

**Co-operative Development (Subvote EC12)**

Canadian Co-operative Association .....	\$ 14,851
Hunger in Moose Jaw Inc. ....	10,000
Prince Albert Transportation Co-operative Ltd. ....	5,000
Saskatchewan Council for Community Development .....	5,000
Saskatoon Environmentors Co-operatives .....	20,000
Saskatoon Independent Living Co-op .....	10,000
Smart Families Food Co-op Ltd. ....	10,000
Specialty Production EMU Co-operative Ltd. ....	7,000
University of Saskatchewan - Centre for the Study of Co-operatives .....	75,000
Payees under \$5,000 .....	10,250
	<u>\$ 167,101</u>

**Tourism Saskatchewan (Subvote EC04)**

Saskatchewan Tourism Authority .....	\$ 6,915,000
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**Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)**

Saskatchewan Trade and Export Partnership Inc. ....	\$ 2,591,000
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**Saskatchewan Opportunities Corporation (Subvote EC09)***Investment Division*

Saskatchewan Opportunities Corporation .....	\$ 1,495,000
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*Research Parks Division*

Saskatchewan Opportunities Corporation .....	\$ 4,391,000
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*Investment Loan Loss Contribution*

Saskatchewan Opportunities Corporation .....	\$ 2,443,474
	<u>\$ 8,329,474</u>

**Office of Northern Affairs (Subvote EC10)***Northern Programs Management*

Back to Batoche 2000 .....	\$ 5,000
Lac La Ronge Indian Band .....	5,000
Metis Nation-Northern Affairs .....	7,500
New North .....	10,000
Northern Fur Conservation Area Trappers Association .....	5,000
Northern Teacher Education Program/Northern Professional Access College .....	5,200
Payees under \$5,000 .....	5,900
	<u>\$ 43,600</u>

*Economic and Community Development Programs*

Carlson Fish Products .....	\$ 5,534
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*Northern Development Fund*

Athabasca Community-based Regional Economic Development Organization .....	\$ 85,000
Aviation Television .....	5,350
B and L Construction Corporation .....	15,790
Camsell Portage Freightage .....	10,500
Central Cree Economic Development Corporation .....	60,773
Chartier Wood Products .....	25,000
Clearwater Regional Development Corporation .....	60,000
Creighton Community-based Regional Economic Development Organization .....	60,000

**Transfers — Concluded****Office of Northern Affairs  
(Subvote EC10) — Concluded****Northern Development Fund — Concluded**

Cumberland House Fishermen's Co-operative Ltd. ....	13,487
Dazi Regional Development Corporation .....	84,466
Green Lake Metis Wood Products Ltd. ....	25,000
Hatchet Lake Economic Development Corporation .....	13,300
Ile a la Crosse Friendship Centre .....	20,000
Jim Brady Development Corporation .....	25,000
Kitsaki Management Limited Partnership .....	10,000
La Ronge/Air Ronge Community Development Corporation .....	60,000
Leonard Larson-Internorth .....	25,000
McKay's Confectionery Gas Bar and Motel .....	18,392
North West Communities Wood Products Ltd. ....	11,680
Northeast Economic Development Association Inc. ....	75,000
Northern Saskatchewan Business Opportunities Conference Forum 2001 .....	20,000
Northern Saskatchewan Tourism Inc. ....	7,950
Peter Ballantyne Developments Limited Partnership .....	25,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....	19,925
Saskatchewan Wetland Conservation Corporation .....	10,000
Saskatchewan Wild Rice Council Inc. ....	11,865
Three Rivers Community-based Regional Economic Development Organization Board Inc. ....	63,548
Payees under \$5,000 .....	<u>43,439</u>
	<u>\$ 905,465</u>

**Northern Commercial Fish Transportation  
Subsidy**

Carlson Fish Products .....	\$ 16,882
Freshwater Fish Marketing Corporation .....	381,500
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....	30,000
	<u>\$ 428,382</u>
	<u>\$ 1,382,981</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS .....	\$ 158,600
Allied Printers Ltd. ....	25,075
Arcas Group Inc. ....	45,478
Aurora Communications Ltd. ....	36,969
Bogdasavich, Francis J. ....	143,224
Brown Communications Group .....	709,786
Calibre Strategic Services Inc. ....	23,846
Cascadia Ventures Inc. ....	41,320
Common Ground Resource Group Inc. ....	28,810
Cook, Barbara .....	26,221
D. Rosten Enterprises Inc. ....	53,100
Dell Computer Corporation .....	29,875
Deloitte and Touche .....	51,699

Dr. E. H. Scissons and Associates Inc. ....	25,670
FocalSpectrum Inc. ....	52,068
Forintek Canada Corporation .....	64,671
GDS and Associates Systems Ltd. ....	36,360
KPMG .....	72,500
KPMG Consulting .....	25,000
KHS Environmental Management Group Ltd. ....	35,815
Kuse, Kendra .....	27,500
Newswatch Saskatchewan .....	24,096
Printwest Communications Ltd. ....	96,119
QCC Communications Corporation .....	88,927
Receiver General for Canada - Western Diversification .....	78,239
Regina Regional Economic Development Authority .....	20,465
Saskatchewan Economic Developers Association .....	28,880
Saskatchewan Property Management Corporation .....	2,413,026
SaskTel .....	436,060
Software Spectrum Canada Ltd. ....	20,299
Softworks Consulting Group .....	25,000
TTL Computer Concepts .....	81,260
University of Saskatchewan .....	33,665
Payees under \$20,000 .....	<u>1,113,310</u>
	<u>\$ 6,172,933</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts .....	\$ 392,682
Change in valuation allowance .....	<u>53,573</u>
	<u>\$ 446,255</u>

## Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

### Administration (Subvote ED01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the department.

#### *Program Delivery*

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

### Accommodation and Central Services (Subvote ED02)

#### *Objective*

To provide office accommodation and mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

### Educational Programs (Subvote ED03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Teachers' Pensions and Benefits (Subvote ED04)

#### *Objective*

To provide pensions and benefits for teachers.

#### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.



# Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
ED01 Administration	\$ 2,730	\$ 111	\$ ---	\$ 68	\$ 151	\$ 615	\$ 145	\$ ---	\$ 3,820	
ED02 Accommodation and Central Services	---	28	---	2	---	1,942	80	---	2,052	
ED03 Educational Programs										
Operational Support . . . . .	2,045	272	---	1,075	63	293	138	---	3,886	
School Operating . . . . .	---	---	447,440	---	---	---	---	---	447,440	
School Capital . . . . .	---	---	24,167	---	---	---	---	---	24,167	
School Capital - Interest Payments . . . . .	---	---	3,270	---	---	---	---	---	3,270	
Curriculum and Instruction . . . . .	1,927	323	---	342	100	190	146	---	3,028	
Regional Services . . . . .	3,120	470	262	730	75	567	284	---	5,508	
Official Minority Language Office . . . . .	668	92	3,617	417	11	62	46	---	4,913	
Educational Agencies . . . . .	---	---	530	---	---	---	---	---	530	
Learning Resources Distribution Centre Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	325	325	
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	(373)	(373)	
Correspondence School Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	495	495	
Correspondence School Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	34	34	
Subvote Total	7,760	1,157	479,286	2,564	249	1,112	614	481	493,223	
ED04 Teachers' Pensions and Benefits										
Administration and Operations . . . . .	584	15	3	397	11	72	56	---	1,138	
Teachers' Pensions and Cost of Living Allowances (Statutory) . . . . .	---	---	50,000	---	---	---	---	---	50,000	
Teachers' Group Life Insurance (Statutory) . . . . .	---	---	1,368	---	---	---	---	---	1,368	
Teachers' Dental Plan . . . . .	---	---	6,237	---	---	---	---	---	6,237	
Saskatchewan Teachers' Retirement Plan (Statutory) . . . . .	---	---	23,797	---	---	---	---	---	23,797	
Subvote Total	584	15	81,405	397	11	72	56	---	82,540	
Total	\$ 11,074	\$ 1,311	\$ 560,691	\$ 3,031	\$ 411	\$ 3,741	\$ 895	\$ 481	\$ 581,635	

\*This includes extraordinary personal services of \$48.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abernethy, Kathy J. ....	\$	50,464
Allan, Larry J. ....		75,273
Amundrud, Susan J. ....		69,819
Anaka, Elizabeth A. ....		24,423
Anderson, David E. ....		78,870
Anderson, Lynn I. ....		23,000
Archambault, Rene W. ....		90,789
Bast, Frances ....		61,072
Bellinger, Anne E. ....		55,766
Benjamin, Julie ....		34,150
Bigwin, Alayne ....		5,954
Cameron, B. Delee ....		79,302
Castle, Gladys A. ....		32,046
Charlton, Janice M. ....		101,714
Chell, Thomas ....		84,855
Chomos, Lawrence ....		84,855
Churko, Mary Ann ....		68,641
Cole, Joyce M. ....		36,525
Daviduk, John L. ....		51,396
Dawson, Ernest D. ....		10,005
Dotson, Craig W. ....		122,365
Duffee, Lois ....		49,742
Dumelle, Gilbert ....		40,759
Eaton, Carol ....		4,650
Engele, Sheila ....		58,890
Frey, Stanley M. ....		79,302
Gauvin, Lucie ....		63,026
Gingras, Diane H. ....		64,734
Glass, Rosanne C. ....		79,714
Hodgson, Eugene C. ....		92,940
Hojum, Donald William ....		27,360
Horsman, Kenneth R. ....		111,058
Hunter, Darryl M. ....		9,661
Inverarity, Donna Jean ....		63,840
Jackson, Judith E. ....		8,907
Jozsa, Robert ....		42,804
Kirby, Calvin J. ....		79,302
Kundu, Ratna ....		16,997
Leibel, Brigitte ....		35,628
Lipp, Margaret ....		90,789
Littlewood, J. Michael ....		84,867
Lloyd, Jack R. ....		2,702
Loewen, Delores V. ....		43,095
Luke, Gary D. ....		84,855
Martin, Armand R. ....		79,302
McCreary, Gillian ....		90,789
McKenzie, William Glenn ....		85,815
McLaughlin, John F. ....		91,659
McLean, Jacquie ....		62,856
McLeod, Darlene ....		57,170
Mehlmann, Gloria I. ....		79,302
Mitschke, Barry ....		34,816
Nagy, Edith ....		25,652
Neill, Diane V. ....		69,246
Nelson, Rhonda L. ....		70,855
Nielsen, Joan ....		70,638
Pellerin, Rosanne Barbara ....		49,632
Phillips, Richard C. ....		21,755
Robinson, Catherine ....		8,944
Roy, Linda ....		35,628
Rutzki, Stacey ....		17,655
Sangster, Don ....		58,610
Schad, Robert A. ....		79,302
Schultz, Marvin E. ....		49,494
Sinclair, Thomas C. ....		28,730

Sing Chin, Gerald .....	23,196
Skulmoski, Murray A. ....	70,213
Stocks, Janice Margaret .....	59,958
Storle, Kristine H. ....	42,678
Stretten, Sandra F. ....	72,939
Syrnyk, Marie C. ....	35,628
Thomas, Gregory W. ....	45,189
Thompson, Darlene F. ....	84,855
Thurgood Sagal, Jane Diane .....	84,216
Trew, Donald ....	84,894
Wagner, Wendy ....	39,613
Williams, Myrna ....	53,761
Wouters, Glenn A. ....	42,610
Payees under \$2,500 .....	9,119
Unionized employees .....	6,554,779
Change in accrued payroll liability .....	125,455
	<b>\$ 11,073,859</b>

## Travel

### Ministers' Travel

Melenchuk, Hon. James W. ....	\$	28,119
<b>Other</b> .....		<b>1,283,202</b>
	<b>\$</b>	<b>1,311,321</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Educational Programs (Subvote ED03)

### School Operating

Battle River School Division No. 60 .....	\$	992,798
Battlefords School Division No. 118 .....		9,654,856
Biggar School Division No. 50 .....		2,097,195
Board of Education of the Regina School Division No. 4 .....		47,225,513
Borderland School Division No. 68 .....		1,932,003
Broadview School Division No. 18 .....		267,529
Buffalo Plains School Division No. 21 .....		5,249,424
C:\Prompt Computer Systems Inc./Media Group .....		565,805
Canadian Copyright Licensing Agency .....		393,084
Canadian National Institute for the Blind .....		57,150
Christ the King R.C.S.S. Division No. 83 .....		342,907
College Mathieu .....		693,550
Creighton School Division No. 111 .....		3,074,678
Crystal Lakes School Division No. 120 .....		3,853,246
Cupar School Division No. 28 .....		2,581,028
Davidson School Division No. 31 .....		1,426,466
Deer Park School Division No. 26 .....		2,322,517
Division scolaire francophone No. 310 .....		8,235,372
Eastend School Division No. 8 .....		727,448
Englefield Protestant Separate School Division No. 132 .....		420,405
Estevan Comprehensive School Board .....		472,851
Estevan R.C.S.S. Division No. 27 .....		1,272,622
Estevan Rural School Division No. 62 .....		125,084
Estevan School Division No. 95 .....		2,965,163
Eston-Elrose School Division No. 33 .....		393,477
Flin Flon School Division No. 46 .....		206,350
Golden Plains School Division No. 124 .....		2,141,439
Grand Coulee School Division No. 110 .....		145,875
Gray School Division No. 101 .....		50,316
Gull Lake School Division No. 76 .....		189,178
Herbert School Division No. 79 .....		1,179,311

**Transfers — Continued****Educational Programs (Subvote ED03)**

— Continued

**School Operating — Concluded**

Hudson Bay School Division No. 52 .....	3,446,334
Humboldt R.C.S.S. Division No. 15 .....	1,095,110
Humboldt Rural School Division No. 47 .....	3,607,790
Humboldt School Division No. 104 .....	1,428,207
Ile a la Crosse School Division No. 112 .....	3,660,082
Indian Head School Division No. 19 .....	3,133,598
Kamsack School Unit No. 35 .....	1,535,452
Kindersley School Division No. 34 .....	1,587,534
Landswest School Division No. 123 .....	3,419,485
Lanigan School Division No. 40 .....	139,651
Leader School Division No. 24 .....	554,742
Lloydminster R.C.S.S. Division No. 89 .....	2,703,929
Lloydminster School Division No. 99 .....	3,832,693
Luther College .....	707,857
Maple Creek School Division No. 17 .....	240,250
Meadow Lake School Division No. 66 .....	8,122,873
Melfort School Division No. 100 .....	2,840,761
Melville Comprehensive School Board .....	178,699
Melville School Division No. 108 .....	995,457
Moose Jaw R.C.S.S. Division No. 22 .....	4,968,869
Moose Jaw School Division No. 1 .....	11,920,308
Moosomin School Division No. 9 .....	1,264,965
Nipawin School Division No. 61 .....	6,503,617
North West R.C.S.S. Division No. 16 .....	7,262,222
Northern Lakes School Division No. 64 .....	3,457,095
Northern Lights School Division No. 113 .....	26,251,291
Outlook School Division No. 32 .....	3,053,049
Parkland School Division No. 63 .....	5,045,257
Paynton School Division No. 102 .....	286,315
Pense School Division No. 98 .....	405,300
Potashville School Division No. 80 .....	2,596,486
Prairie View School Division No. 74 .....	711,857
Prairie West School Division No. 75 .....	1,819,958
Prince Albert Grand Council .....	226,176
Prince Albert R.C.S.S. Division No. 6 .....	9,036,114
Radville School Division No. 67 .....	177,556
Ranch Enrlo Society .....	1,007,891
Red Coat Trail School Division No. 69 .....	2,635,265
Regina (East) School Division No. 77 .....	1,297,571
Regina Public Library .....	25,000
Regina R.C.S.S. Division No. 81 .....	23,931,701
Rivier Academy .....	299,903
Rosetown School Division No. 43 .....	577,142
Rosthern Junior College .....	219,809
Sask Central School Division No. 121 .....	3,863,323
Saskatchewan Rivers School Division No. 119 .....	26,040,886
Saskatchewan Valley School Division No. 49 .....	14,852,246
Saskatoon (East) School Division No. 41 .....	4,009,808
Saskatoon (West) School Division No. 42 .....	5,463,506
Saskatoon Board of Education School Division No. 13 .....	44,231,038
Scenic Valley School Division No. 117 .....	1,767,685
Shamrock School Division No. 38 .....	2,709,926
Shaunavon School Division No. 71 .....	1,024,779
Souris Moose Mountain School Division No. 122 .....	1,838,770
Spiritwood R.C.S.S. Division No. 82 .....	324,059
St. Alphonse R.C.S.S. Division No. 42 .....	14,978
St. Angela's Academy .....	28,396
St. Gabriel's R.C.S.S. Division No. 23 .....	721,656
St. Henry's R.C.S.S. Division No. 5 .....	1,119,837
St. Olivier R.C.S.S. Division No. 12 .....	461,728

St. Paul's R.C.S.S. Division No. 20 .....	36,946,927
Swift Current Comprehensive High School .....	607,916
Swift Current R.C.S.S. Division No. 11 .....	1,505,468
Swift Current School Division No. 94 .....	3,854,346
Thunder Creek School Division No. 78 .....	3,070,686
Tiger Lily School Division No. 54 .....	2,975,949
Tisdale School Division No. 53 .....	3,321,618
Turtleford School Division No. 65 .....	1,646,772
Wadena School Division No. 46 .....	4,238,264
Wakaw School Division No. 48 .....	2,246,191
Weyburn Central School Division No. 73 .....	39,421
Weyburn R.C.S.S. Division No. 84 .....	1,016,327
Weyburn School Division No. 97 .....	3,295,405
Wilcox St. Augustine R.C.S.S. Division No. 91 .....	730,975
Yorkdale School Division No. 36 .....	5,237,824
Yorkton R.C.S.S. Division No. 86 .....	4,863,998
Yorkton School Division No. 93 .....	3,888,845
Payees under \$5,000 .....	14,586
<b>\$</b> .....	<b>447,440,000</b>

**School Capital**

Battle River School Division No. 60 .....	\$ 78,577
Battlefords School Division No. 118 .....	1,216,022
Biggar School Division No. 50 .....	67,433
Board of Education of the Regina School Division No. 4 .....	1,859,941
Borderland School Division No. 68 .....	16,281
Broadview School Division No. 18 .....	1,363,846
Buffalo Plains School Division No. 21 .....	668,014
Crystal Lakes School Division No. 120 .....	417,194
Cupar School Division No. 28 .....	18,249
Division scolaire francophone No. 310 .....	135,370
Eastend School Division No. 8 .....	38,153
Estevan R.C.S.S. Division No. 27 .....	1,400,000
Estevan Rural School Division No. 62 .....	1,068,444
Estevan School Division No. 95 .....	19,484
Eston-Elrose School Division No. 33 .....	85,142
Golden Plains School Division No. 124 .....	21,300
Humboldt Rural School Division No. 47 .....	119,718
Humboldt School Division No. 104 .....	6,184
Ile a la Crosse School Division No. 112 .....	151,412
Indian Head School Division No. 19 .....	237,267
Kindersley School Division No. 34 .....	37,227
Landswest School Division No. 123 .....	131,189
Lanigan School Division No. 40 .....	17,670
Lloydminster R.C.S.S. Division No. 89 .....	2,095,075
Lloydminster School Division No. 99 .....	250,000
Maple Creek School Division No. 17 .....	12,491
Melville School Division No. 108 .....	200,000
Moose Jaw R.C.S.S. Division No. 22 .....	121,803
Moose Jaw School Division No. 1 .....	80,158
Moosomin School Division No. 9 .....	12,595
Nipawin School Division No. 61 .....	125,280
North West R.C.S.S. Division No. 16 .....	31,736
Northern Lights School Division No. 113 .....	2,289,973
Outlook School Division No. 32 .....	38,992
Parkland School Division No. 63 .....	700,000
Potashville School Division No. 80 .....	50,899
Prairie West School Division No. 75 .....	162,369
Prince Albert R.C.S.S. Division No. 6 .....	249,105
Regina (East) School Division No. 77 .....	35,370
Regina R.C.S.S. Division No. 81 .....	1,432,712
Rosetown School Division No. 43 .....	176,076
Sask Central School Division No. 121 .....	79,472
Saskatchewan Rivers School Division No. 119 .....	499,308
Saskatchewan Valley School Division No. 49 .....	66,378
Saskatoon (East) School Division No. 41 .....	204,102
Saskatoon (West) School Division No. 42 .....	332,024



**Transfers — Continued****Educational Programs (Subvote ED03)**

— Concluded

**School Capital — Concluded**

Saskatoon Board of Education School Division	
No. 13 .....	1,838,948
Shamrock School Division No. 38 .....	105,019
Shaunavon School Division No. 71 .....	308,463
St. Alphonse R.C.S.S. Division No. 2 .....	27,905
St. Henry's R.C.S.S. Division No. 5 .....	149,954
St. Paul's R.C.S.S. Division No. 20 .....	1,448,450
Swift Current R.C.S.S. Division No. 11 .....	17,791
Swift Current School Division No. 94 .....	75,809
Tiger Lily School Division No. 54 .....	231,500
Tisdale School Division No. 53 .....	57,414
Turtleford School Division No. 65 .....	85,269
Wadena School Division No. 46 .....	151,028
Wakaw School Division No. 48 .....	49,934
Weyburn School Division No. 97 .....	163,665
Yorkdale School Division No. 36 .....	53,631
Yorkton R.C.S.S. Division No. 86 .....	160,978
Yorkton School Division No. 93 .....	821,207
	<u>\$ 24,167,000</u>

**School Capital - Interest Payments**

Battlefords School Division No. 118 .....	\$ 193,065
Board of Education of the Regina School Division	
No. 4 .....	437,085
Buffalo Plains School Division No. 21 .....	24,616
Creighton School Division No. 111 .....	25,852
Crystal Lakes School Division No. 120 .....	103,966
Davidson School Division No. 31 .....	30,339
Deer Park School Division No. 26 .....	12,250
Eastend School Division No. 8 .....	42,734
Estevan R.C.S.S. Division No. 27 .....	30,941
Estevan School Division No. 95 .....	129,692
Herbert School Division No. 79 .....	46,464
Ile a la Crosse School Division No. 112 .....	10,795
Kindersley School Division No. 34 .....	41,044
Lloydminster R.C.S.S. Division No. 89 .....	5,698
Maple Creek School Division No. 17 .....	16,214
Meadow Lake School Division No. 66 .....	144,454
Moose Jaw School Division No. 1 .....	73,395
North West R.C.S.S. Division No. 16 .....	46,209
Northern Lakes School Division No. 64 .....	5,145
Northern Lights School Division No. 113 .....	291,228
Outlook School Division No. 32 .....	15,060
Parkland School Division No. 63 .....	21,180
Polashville School Division No. 80 .....	6,510
Prairie View School Division No. 74 .....	9,538
Prince Albert R.C.S.S. Division No. 6 .....	74,773
Red Coat Trail School Division No. 69 .....	38,250
Rosetown School Division No. 43 .....	30,935
Saskatchewan Rivers School Division	
No. 119 .....	8,651
Saskatchewan Valley School Division	
No. 49 .....	117,513
Saskatoon (East) School Division No. 41 .....	9,372
Saskatoon (West) School Division No. 42 .....	37,298
Saskatoon Board of Education School Division	
No. 13 .....	97,319
Shamrock School Division No. 38 .....	97,988
Shaunavon School Division No. 71 .....	18,094
Souris Moose Mountain School Division	
No. 122 .....	54,470
St. Paul's R.C.S.S. Division No. 20 .....	478,769
Thunder Creek School Division No. 78 .....	38,485

Tisdale School Division No. 53 .....	264,030
Wadena School Division No. 46 .....	55,675
Wakaw School Division No. 48 .....	30,485
Yorkton School Division No. 93 .....	23,491
Payees under \$5,000 .....	30,865
	<u>\$ 3,269,937</u>

**Regional Services**

Payees under \$5,000 .....	<u>\$ 262,400</u>
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**Official Minority Language Office**

Alberta Learning .....	\$ 32,000
Assemblée communautaire francosaskoise Inc. ....	70,000
Association canadienne d'éducation de langue française .....	18,324
Association des directeurs et des directrices .....	10,000
Association des parents francosaskois .....	69,128
Association des professeurs de français de la Saskatchewan .....	10,000
Association jeunesse francosaskoise Inc. ....	35,560
Association provinciale des enseignants e.s. des écoles francosaskoises .....	20,000
Canadian Parents for French-Saskatchewan .....	40,000
College Mathieu .....	665,000
Conseil culturel francosaskois .....	65,000
Corporation of the Council of Ministers of Education Canada .....	5,400
Division scolaire francophone No. 310 .....	2,103,371
Fondation francosaskoise .....	7,000
Service francosaskois d'éducation des adultes .....	80,000
Société historique de la Saskatchewan .....	14,000
University of Alberta .....	6,000
University of Regina .....	330,000
Payees under \$5,000 .....	35,795
	<u>\$ 3,616,578</u>

**Educational Agencies**

Akebede Indigenous Interactive Language Software .....	\$ 7,000
Canadian Education Association .....	46,500
Corporation of the Council of Ministers of Education Canada .....	59,587
Dr. Stirling McDowell Foundation for Research into Teaching Inc. ....	10,000
Elders' Gathering Conference .....	5,000
Gathering .....	5,000
Metis Nation of Saskatchewan .....	10,000
Multilingual Association of Regina Inc. ....	12,000
Saskatchewan Association of School Councils .....	30,000
Saskatchewan Association of Science Fairs .....	50,000
Saskatchewan Communications Network .....	66,000
Saskatchewan Indian Institute of Technologies .....	5,000
Saskatchewan Intercultural Association Inc. ....	12,000
Saskatchewan Technology Renewal .....	40,000
SDC Development Corporation .....	5,000
Skills Canada Saskatchewan .....	5,000
University of Saskatchewan .....	13,000
Payees under \$5,000 .....	148,720
	<u>\$ 529,807</u>
	<u>\$ 479,285,722</u>



**Transfers — Concluded****Teachers' Pensions and Benefits  
(Subvote ED04)***Administration and Operations*

Payees under \$5,000 .....	\$	<u>3,205</u>
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*Teachers' Pensions and Cost of Living  
Allowances (Statutory)*

Teachers' Superannuation Fund .....	\$	<u>50,000,000</u>
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*Teachers' Group Life Insurance (Statutory)*

Clarica Life Insurance Co. ....	\$	<u>1,368,325</u>
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*Teachers' Dental Plan*

Clarica Life Insurance Co. ....	\$	241,508
Teachers' Dental Plan Imprest Account .....		<u>5,995,387</u>
	\$	<u>6,236,895</u>

*Saskatchewan Teachers' Retirement Plan  
(Statutory)*

Saskatchewan Teachers' Retirement Plan .....	\$	<u>23,797,276</u>
	\$	<u>81,405,701</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ahtahkook Cree Nation .....	\$	20,485
Alset Translation .....		79,078
Aon Consulting .....		36,317
Board of Education of the Regina School Division No. 4 .....		88,648
Brialt Consulting .....		107,178
Computer Associates Canada Ltd. ....		36,899
Cupar School Division No. 28 .....		42,120
Danka Canada Inc. ....		28,440
Danka Financial Services .....		26,195
Dell Computer Corporation .....		508,047
EDS Canada Inc. ....		277,902
EDS Innovations Inc. ....		255,327
Educon Services .....		65,000
ES Technology Inc. ....		251,151
Fastprint Plus .....		29,889
File Hills Qu'Appelle Tribal Council Inc. ....		48,000
Golden Plains School Division No. 124 .....		31,591
IBM Canada Ltd. ....		22,915
Innova Envelope Inc. ....		31,298
James Evans and Associates Ltd. ....		51,770
Learning Resources Distribution Centre Revolving Fund .....		79,357
Loraine Thompson Information Services Ltd. ....		23,695
Mackenzie Consultants Inc. ....		47,650
MCSI Canada Inc. ....		20,785
National Computer Systems Inc. ....		27,444
North American Systems International .....		22,425
North West R.C.S.S. Division No. 16 .....		41,226
Northern Lights School Division No. 113 .....		44,922
Pahkisonon Nuyee-Ah Library System .....		24,000
Paradigm Consulting Group Inc. ....		407,121

Pitney Bowes of Canada Ltd. ....	49,806
Prince Albert Grand Council .....	50,000
Printcraft Ltd. ....	44,969
Professional Western Computer Systems .....	45,352
Riopel, Judith .....	20,000
Sask Central School Division No. 121 .....	85,142
Saskatchewan Property Management Corporation .....	2,207,865
Saskatchewan Teachers Federation .....	36,380
Saskatoon Board of Education School Division No. 13 .....	201,811
Saskatoon Fastprint Ltd. ....	21,840
SaskTel .....	415,262
St. Paul's R.C.S.S. Division No. 20 .....	88,581
Success Office Systems .....	23,843
TAP Communications Inc. ....	65,759
TDB Computer Consulting Ltd. ....	37,464
TTL Computer Concepts .....	67,887
Toshiba of Canada Ltd. ....	20,905
Tyndal Stone Media Inc. ....	45,138
University of Regina .....	65,777
University of Saskatchewan .....	23,436
Veritas Software .....	20,000
William M. Mercer Ltd. ....	47,885
Payees under \$20,000 .....	1,615,935
	<u>\$ 8,077,912</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund .....	\$	528,878
Learning Resources Distribution Centre Revolving Fund .....		(48,074)
	\$	<u>480,804</u>

**Learning Resources Distribution  
Centre Revolving Fund**

Revenue .....	\$	3,589,900
Expenditure:		
Personal Services .....	\$	426,155
Travel .....		3,739
Supplier Payments .....		<u>2,786,727</u>
Net Recovery .....	\$	<u>373,279</u>

Details of expenditures for the Learning Resources  
Distribution Centre Revolving Fund:

**Personal Services**

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C. ....	\$	59,958
Unionized employees .....		362,043
Change in accrued payroll liability .....		4,154
	\$	<u>426,155</u>

## Learning Resources Distribution Centre Revolving Fund — Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch .....	\$	66,793
Canbook Distribution Services .....		28,175
EDS Canada Inc. ....		52,168
Gage Distribution Co. ....		92,263
General Distribution Services Ltd. ....		86,977
Harcourt Canada Ltd. ....		166,685
Hi Tech Printing and Copies Ltd. ....		24,591
K K Printing .....		38,333
Kendall/Hunt Publishing Co. ....		35,209
McGraw-Hill Ryerson Ltd. ....		242,024
Nelson Thomson Learning .....		641,106
Oxford University Press Canada .....		48,808
Pearson Education Canada .....		594,221
Perma-Bound Canada .....		23,427
Saskatchewan Property Management Corporation .....		119,651
Payees under \$20,000 .....		<u>526,296</u>
	<b>\$</b>	<b><u>2,786,727</u></b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Computer Associates Canada Ltd. ....	\$	35,107
EDS Canada Inc. ....		45,482
Hi Tech Printing and Copies Ltd. ....		20,092
Impact Printers .....		53,511
Saskatchewan Property Management Corporation .....		84,356
SaskTel .....		35,705
Payees under \$20,000 .....		<u>217,927</u>
	<b>\$</b>	<b><u>492,180</u></b>

## Correspondence School Revolving Fund

Revenue .....	\$	2,051,884
Expenditure:		
Personal Services .....	\$	1,587,054
Travel .....		5,987
Transfer .....		542
Supplier Payments .....		<u>492,180</u>
Net Expenditure .....	<b>\$</b>	<b><u>33,879</u></b>

Details of expenditures for the Correspondence School  
Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Kriemeyer, Janice .....	\$	38,007
Luciuk, Gloria Cathy .....		64,479
Lys, Bernice L. ....		79,302
Unionized employees .....		1,384,350
Change in accrued payroll liability .....		<u>20,916</u>
	<b>\$</b>	<b><u>1,587,054</u></b>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	<b>\$</b>	<b><u>542</u></b>
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## Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

### Administration (Subvote EM01)

#### *Objective*

To provide executive direction, leadership, central administration, financial and human resource management, and communication services to the department.

#### *Program Delivery*

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

### Accommodation and Central Services (Subvote EM02)

#### *Objective*

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

#### *Program Delivery*

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

### Petroleum and Natural Gas (Subvote EM05)

#### *Objective*

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

### Exploration and Geological Services (Subvote EM04)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

### Mineral Revenues (Subvote EM03)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates; and to provide central computer services to the department.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system; and develops, coordinates, and maintains computer system services within the department.

### Resource Policy and Economics (Subvote EM06)

#### *Objective*

To identify, analyse, and develop policies to address climate change, and promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

#### *Program Delivery*

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

# Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
EM01 Administration	\$ 973	\$ 87	\$ ---	\$ 13	\$ 108	\$ 221	\$ 16	\$ ---	\$ 1,418
EM02 Accommodation and Central Services	---	28	---	---	2	1,869	61	---	1,960
EM05 Petroleum and Natural Gas	3,929	271	3	518	33	184	8	---	4,946
EM04 Exploration and Geological Services	2,840	107	5	68	42	254	176	---	3,492
EM03 Mineral Revenues									
Mineral Revenue Collection	2,369	47	---	7	---	503	271	135	3,332
Mineral Compensation	---	---	---	1,535	---	---	---	---	1,535
Subvote Total	2,369	47	---	1,542	---	503	271	135	4,867
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,312	65	3	14	---	106	1	---	1,501
Energy Sector Initiatives	---	86	178	426	---	6	---	---	696
Subvote Total	1,312	151	181	440	---	112	1	---	2,197
<b>Total</b>	<b>\$ 11,423</b>	<b>\$ 691</b>	<b>\$ 189</b>	<b>\$ 2,581</b>	<b>\$ 185</b>	<b>\$ 3,143</b>	<b>\$ 533</b>	<b>\$ 135</b>	<b>\$ 18,880</b>



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H. ....	\$	35,628
Ashton, Kenneth E. ....		72,061
Badger, Thomas M. ....		35,502
Balfour, Michael ....		74,094
Bennett, Richard W. ....		55,515
Bernhardt, Andrew J. ....		65,132
Bernier, Leslie W. ....		72,054
Bhasin, Yash ....		55,515
Brown, Carol L. ....		54,291
Cameron, Patricia ....		12,253
Celis, Washington ....		55,515
Clayton, Raymond E. ....		122,453
Crocker, Helena ....		30,294
Cummings, Marie ....		42,378
Cunningham, Keith Edward ....		61,767
Dancsok, Edward F. R. ....		68,729
Dang, Joe ....		79,302
Dark, Trevor George ....		82,488
Delaney, Gary D. ....		76,005
Eckert, Jody ....		3,840
England, Shannon L. ....		58,309
Ferguson, Michael D. ....		72,054
Fink, Amanda ....		4,566
Fink, Roderich Wilfred ....		69,246
Flaman, Colleen ....		61,086
Fletcher, Dale G. ....		85,152
Fredericks, Jay H. ....		77,046
Gibbons, Leasa ....		5,545
Gilboy, Christopher F. ....		74,094
Gracie, Andrew J. ....		69,861
Gunningham, Christopher ....		36,705
Haidl, Frances ....		65,112
Hall, Maurice W. ....		79,302
Han, Todd H. ....		63,975
Hanly, David C. ....		59,319
Harding, Tricia A. ....		14,410
Harper, Charles T. ....		65,425
Heffernan, Anne Marie ....		6,194
Horsman, Christine ....		39,479
Hutch, Gordon F. ....		30,741
Hutchinson, Linda J. ....		24,446
Jacobson, A. Lynn ....		43,984
Kelley, Lynn I. ....		63,339
Koepke, Douglas W. ....		61,488
Koop, Donald ....		92,889
Kraus, Jurgen ....		60,166
Krause, Shirley ....		33,502
Kreis, L. Kim ....		64,734
Lake, Louise C. ....		35,628
Lee, Norman C. ....		68,901
Lerner, Bruce G. ....		72,054
Lopez, Gil B. ....		71,211
Loseth, Howard M. ....		64,734
MacDougall, David G. ....		62,764
Mahnich, Paul A. ....		57,794
Mak, Karen ....		54,033
Martens, Brent S. ....		68,949
Mathieson, J. Brian ....		82,735
Matsalla, Cheryl ....		34,263
Maxeiner, Ralf O. ....		70,074
McFadyen, Danny L. ....		82,064
McLean, Richard ....		72,054
McLean, Sandra Lee ....		39,073
Milas, Monica L. ....		61,725
Montenegro, Michel A. ....		51,192

Pappas, Ted ....		74,907
Patterson, George ....		98,043
Pelletier, Ronald J. ....		55,515
Pitzel, Mark P. ....		37,874
Popp, Eveleen A. ....		35,628
Reavley, Royce ....		40,846
Reding, Dean ....		55,515
Rogers, Murray C. ....		60,534
Roske, Darwin E. ....		64,734
Ruse, Douglas C. ....		5,000
Rymes, Stephen M. ....		69,246
Sanders, Hal David ....		84,867
Schettler, Donald B. ....		22,993
Schlosser, Rodney L. ....		68,949
Schwann, Pamela L. ....		48,161
Seidlitz, Henry ....		32,404
Senft, Dallas ....		74,907
Sereda, Myron A. ....		85,152
Simmons, Garth D. ....		64,734
Skwara, Adeline M. ....		80,757
Slimmon, William L. ....		64,734
Stadnyk, Murray S. ....		41,202
Stolz, Horst ....		68,901
Strueby, Vera Joy ....		6,452
Thackeray, Jerry Kenneth ....		51,396
Thacyk, Allison ....		27,882
Tourigny, Ghislain ....		58,206
Troesch, Linda M. ....		55,009
Troyer, D. Robert ....		60,732
Vigrass, Laurence W. ....		7,500
Wagar, Blair R. ....		7,568
Wagner, Brad D. ....		43,989
Walter, Murray ....		5,000
West, Albert F. ....		55,515
Westerman, Deborah N. ....		30,796
Wilhelm, Bruce D. ....		62,283
Wilson, Bruce W. ....		100,455
Wilson, Malcolm A. ....		63,981
Wimmer, Chris H. ....		56,631
Wist, Floyd G. ....		65,334
Wolfram, Raymond L. ....		68,949
Wysminity, James M. ....		59,035
Yeo, Gary ....		75,003
Payees under \$2,500 ....		1,728
Unionized employees ....		5,321,158
Change in accrued payroll liability ....		116,653
	<b>\$</b>	<b>11,423,091</b>

## Travel

### Ministers' Travel

Lautermilch, Hon. Eldon F. ....	\$	38,737
Sonntag, Hon. Maynard ....		9,298
<b>Other</b> ....		<b>643,223</b>
	<b>\$</b>	<b>691,258</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000 ....	<b>\$</b>	<b>3,500</b>
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## Transfers — Concluded

### Exploration and Geological Services (Subvote EM04)

Elliot Lake Centre ..... \$ 5,000

### Resource Policy and Economics (Subvote EM06)

#### *Resource Development and Taxation*

Payees under \$5,000 ..... \$ 3,250

#### *Energy Sector Initiatives*

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$ 5,400
Canadian Electricity Association .....	5,000
Canadian Energy Research Institute .....	12,500
Petroleum Technology Research Centre .....	90,000
Solar Energy Society of Canada Inc. ....	10,000
Sun Ridge Group .....	10,000
University of Regina .....	36,500
Payees under \$5,000 .....	8,023
	<u>\$ 177,423</u>
	<u>\$ 180,673</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance ..... \$ 135,000

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alberta Research Council .....	\$ 62,500
Apache Canada Ltd. ....	512,200
Azon Canada Inc. ....	32,312
Barrington Petroleum Ltd. ....	405,000
Brennan Office Plus .....	38,459
Brown Communications Group .....	72,496
Canada Northwest Energy Limited .....	21,195
Chermosz Consulting Ltd. ....	25,675
Conex Business Systems Inc. ....	21,824
CRU International Ltd. ....	23,606
Dell Computer Corporation .....	98,440
ESRI Canada Limited .....	21,535
IBM Canada Ltd. ....	354,706
Johnston Equipment .....	49,512
National Trust Co. ....	50,000
Northrock Resources Ltd. ....	497,500
Pan Canadian Resources .....	33,600
Pan Canadian Petroleum Limited .....	512,600
Petroleum Technology Research Centre .....	300,000
Points North Air Services Inc. ....	24,658
Saskatchewan Property Management Corporation .....	1,994,999
SaskTel .....	325,926
WBM Office Systems Inc. ....	182,510
Payees under \$20,000 .....	779,900
	<u>\$ 6,441,153</u>



## Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Sustainable Land Management (Subvote ER15)

#### *Objective*

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

#### *Program Delivery*

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize

economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

### Parks and Special Places (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Fire Management and Forest Protection (Subvote ER10)

#### *Objective*

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management and forest protection programs.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.



## Fish and Wildlife (Subvote ER05)

### *Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

### *Program Delivery*

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

## Fish and Wildlife Development Fund (Subvote ER07)

### *Objective*

To maintain and enhance fish and wildlife within the Province.

### *Program Delivery*

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## Environmental Assessment (Subvote ER03)

### *Objective*

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

### *Program Delivery*

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

## Environmental Protection (Subvote ER11)

### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

### *Program Delivery*

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of

programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

## Policy and Public Involvement (Subvote ER14)

### *Objective*

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

### *Program Delivery*

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

# Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
ER01 Administration	\$ 6,035	\$ 270	\$ ---	\$ 138	\$ 460	\$ 488	\$ 276	\$ 76	\$ 7,743
ER02 Accommodation and Central Services	---	---	---	92	---	5,135	9	---	5,236
ER08 Operations									
Field Operations .....	15,822	2,757	7	494	26	2,167	878	45	22,196
Operational Support Services .....	2,539	350	5	601	5	930	1,114	---	5,544
Commercial Revolving Fund - Subsidy .....	---	---	---	---	---	---	---	5,189	5,189
Commercial Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	(61)	(61)
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	128	128
Subvote Total	18,361	3,107	12	1,095	31	3,097	1,992	5,301	32,996
ER15 Sustainable Land Management	1,214	122	2	126	10	131	114	---	1,719
ER04 Parks and Special Places									
Park Programs .....	1,933	178	---	218	1	171	67	---	2,568
Regional Parks .....	---	---	75	---	---	---	---	---	75
Facilities Capital .....	260	38	124	1,680	---	567	129	---	2,798
Subvote Total	2,193	216	199	1,898	1	738	196	---	5,441
ER09 Forest Ecosystems									
Forest Programs .....	3,357	507	24	914	10	572	261	---	5,645
Reforestation .....	---	4	---	4,543	---	7	---	---	4,554
Insect and Disease Control .....	76	42	---	2,433	---	47	22	---	2,620
Subvote Total	3,433	553	24	7,890	10	626	283	---	12,819
ER10 Fire Management and Forest Protection									
Forest Fire Operations .....	14,908	1,911	---	3,185	36	12,304	2,022	---	34,366
Recoverable Fire Suppression Operations .....	1,303	70	---	37	---	1,159	130	---	2,699
Subvote Total	16,211	1,981	---	3,222	36	13,463	2,152	---	37,065
ER05 Fish and Wildlife									
Fish and Wildlife Programs .....	2,223	374	87	589	19	1,385	245	---	4,922
Saskatchewan Wetland Conservation Corporation .....	---	---	503	---	---	---	---	---	503
Subvote Total	2,223	374	590	589	19	1,385	245	---	5,425
ER07 Fish and Wildlife Development Fund									
Fish Development .....	---	---	1,366	---	---	---	---	---	1,366



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmed, Riazuddin	\$	70,668	Ferris, Samuel A.	68,295
Allen, Dianne		66,741	Galloway, Lyle	60,918
Anderson, Ellis Vestal		59,958	Gamwell, Robert C.	69,246
Anderson, Gail M.		59,958	Ganong, Blaine W.	74,094
Andison, David		6,750	Gardiner, Leo Alex	16,479
Arnold, Steven D.		53,232	Gardiner, Robert H.	67,278
Arscott, Michele D.		33,194	Gee, Edgar	51,396
Ashcroft, Peter		55,515	Gerbrandt, Marvin Mark	55,515
Bahr, George Kenneth		68,949	Getzlaf, Mark N.	74,094
Baird, Robert		64,734	Godwin, Grant R.	79,302
Ballagh, Dave		56,184	Golly, William Stuart	69,246
Barber, Sydney		79,302	Grob, Theresa M.	32,526
Barclay, Ross		69,246	Gruszka, Fernanda	77,556
Baschak, Lawrence		61,557	Hainstock, Keith E.	55,515
Bates, Frederick		71,409	Hallsworth, Gregg	64,734
Baumgartner, Anthony C.		61,629	Halpape, Marty F.	45,552
Berezowsky, Ronald J.		69,246	Hanley, Paul Terry	69,246
Best, Brenda		42,678	Harris, Sabrina M.	29,936
Betson, George W.		59,958	Harrison, Thomas Edward	79,302
Bishop, Ian J.		68,949	Harvey, David Andrew	74,530
Bitter, Brent		63,178	Hatlevik, Ellen L.	40,605
Boczulak, David		55,515	Head, Kylie M.	21,514
Bosgoed, Charles		68,751	Hedger, Hugh Harold	69,246
Brash, Joan F.		38,544	Heinemann, Vicky	39,080
Brewster, Dave A.		74,844	Hendriks, John J.	53,397
Brown, Roger L.		51,843	Hjertaas, Dale George	67,383
Burrows, Raymond Gordon		69,246	Hobbs, Holly M.	55,035
Callele, Kevin		69,246	Howard, Heather	59,277
Campbell, Douglas M.		66,504	Hunt, Hugh Maurice	84,867
Cardinal, Beverly C.		63,573	Ingell, Carol	46,725
Carey, Colleen G.		56,329	Ireland, William Garnet	51,396
Carlson, Carl Edward		55,515	Jain, Pritam S.	69,237
Carriere, Murdoch V.		76,524	Jessop, Daryl William	69,246
Casavani, Felix Joseph		69,246	Johnson, Donna	47,934
Chandramohan, Savitri		23,914	Johnson, Greg M.	59,958
Chang, Victor S.		79,803	Johnston, Mark	61,377
Chen, Marilyn E.		59,940	Jurgens, Allan	9,312
Chen, Maynard Y.		69,246	Kealey, Tim S.	68,298
Chernaski, Derek Lyle		68,526	Keel, Jack Warren	55,515
Chernysh, Joseph C.		55,515	Kellsey, Donna	79,302
Clark, Kim		64,320	Kelly, Kenneth E.	69,246
Cochlin, Peter Edwin		61,374	Kidd, Robert B.	74,883
Coffin, Sharon Anne		69,246	Kimmins, Dr. Hamish	8,132
Coleman, Rockney J.		59,958	Kinnear, John David	68,663
Conacher, Glen A.		69,246	Klassen, Marion Keith	25,105
Cooke, Leslie J.		45,650	Kotyk, Wesley P.	57,438
Coombes, David Vern		69,246	Krahe, Monica D.	58,787
Dale-Johnson, Doug		46,497	Kramer, Stuart L.	117,546
Davidson, Catherine A.		29,929	LaBorde, Neil Edmund	55,515
Davis, Byron W.		59,958	Laitres, Yvonne M.	59,757
Dean, Edward Louis		69,246	Lalonde, Robert	30,126
Desjarlais, Henry J.		64,167	Langford, Lynda Lorraine	79,302
Despins, Debra		46,728	Laxdal, Thomas G.	79,359
Dorma, Everett		56,412	Lechner, Larry J.	84,867
Douglas, Dwayne E.		59,958	Lee, Curtis E.	59,958
Douslin, Richard		59,958	Lightfoot, Wayne M.	55,887
Dumelle, Michael L.		84,057	Littlewille, Arthur Curtis	6,021
Duncan, Allen H.		70,206	Livingston, Diane A.	55,052
Dunn, Christopher Luke		69,246	Lix, Lorraine L.	44,685
Edwards, John Donald		64,734	Loef, Calvin	59,958
Engel, Kevin M.		8,618	Longpre, Glen A.	56,814
Engle, Denis Henry		59,958	Lorer, Daniel	68,949
England, Earl		62,884	Lozinsky, Kenny Franklin	69,246
Erickson, Ronald Wayne		79,302	MacAulay, Donald J.	84,867
Everett, Murray E.		59,958	MacPherson, Seonaid Ann	78,054
			Maynard, Ronald	59,958
			Mazur, Douglas H.	84,867
			McConnell, James Colin	84,057
			McCutcheon, John	51,396
			McEachern, Robert D.	69,246
			McGill, Daniel J.	55,515
			Melnychuk, Ken W.	59,958



**Personal Services — Concluded**

Melville, Guy .....	2,600
Merasty, Robert .....	11,042
Messner, Ken .....	55,515
Miller, William J. ....	61,434
Mitten, Sue .....	69,246
Morin, Sharon M. A. ....	58,287
Muldoon, Joseph .....	84,867
Mulligan, Ryan .....	55,515
Munroe, Elizabeth .....	4,618
Mutch, Graham R. ....	69,246
Nargang, Darryl D. ....	11,702
Nisbet, Virginia M. ....	48,505
Oberik, Larry G. ....	69,246
Oliver, Natalie .....	44,651
Olson, Leslie J. ....	53,524
Olson, Nadine .....	46,635
Orban, Janine M. ....	66,411
Oystryk, Leslie Micheal .....	61,789
Pasloski, Edwin R. ....	59,958
Phillips, David W. ....	101,592
Phommavong, Thon T. ....	57,429
Pisiak, Krystal J. ....	51,396
Powell, David .....	15,525
Pritchard, Rick A. ....	59,958
Reimer, Elvin .....	59,958
Rempel, Robert .....	5,200
Renaud, Denis Robert .....	71,169
Robert, Christopher .....	48,328
Roberts, Robert H. ....	59,958
Robinson, Douglas .....	59,958
Robinson, R. Scott .....	64,734
Ross, Malcolm K. ....	69,246
Ruggles, Robert Gray .....	101,352
Samways, Maxine Katherine .....	47,596
Sanden, Richard T. ....	69,246
Sawchyn, William W. ....	74,442
Schisler, John M. ....	80,262
Schmaiz, Colette .....	59,277
Scott, Marilyn .....	56,783
Sherratt, Dennis .....	84,867
Simaluk, Norman N. ....	57,996
Sinclair, Leonard S. ....	71,427
Soo-Oyewaste, Roberta .....	8,640
Stanley, Lawrence William .....	69,246
Stenzil, Robert J. ....	74,094
Stilling, Richard A. ....	69,246
Surkan, Nancy G. ....	35,628
Swanson, Mervin Eric .....	83,616
Tetner, Robert B. ....	59,958
Thiele, Peter J. ....	64,128
Thompson, John D. ....	59,958
Thompson, Rodney Lee .....	59,145
Todd, Ronald J. L. ....	59,958
Townsend, Cindy .....	40,329
Trautman, Theresa M. ....	53,895
Tulloch, David .....	69,246
Tulloch, Lynn E. ....	90,789
Van Rees, Ken .....	4,800
Vandall, John Peter .....	60,205
Vanderney, Shelleen .....	85,974
Walton, Douglas G. ....	62,826
Warbeck, Joe P. ....	64,734
Webster, Brent .....	59,709
Wikie, Cheryl .....	42,930
Will, Gordon W. ....	66,040
Willard, Bruce .....	69,793
Willcocks, Allan J. ....	84,867
Wilson, Donna L. ....	52,867
Winter, Linda Janet .....	55,887

Wood, Sharon .....	69,246
Woodcock, Douglas Scott .....	59,958
Wyatt, Gary L. ....	68,901
Yuen, Alvin K. W. ....	57,517
Zaran, Wendy .....	54,411
Zimmer, William B. ....	59,958
Zipchian, Mary Ann .....	47,586
Zukowsky, Ronald .....	90,789
Payees under \$2,500 .....	10,978
Unionized employees .....	39,922,607
Change in accrued payroll liability .....	678,108
<b>\$</b>	<b>53,294,250</b>

**Travel****Ministers' Travel**

Belanger, Hon. Harold .....	\$	68,310
<b>Other</b> .....		6,772,623
Less: reimbursement .....		(1,557)
<b>\$</b>	<b>\$</b>	<b>6,839,376</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Operations (Subvote ER08)***Field Operations*

Saskatchewan Association of Conservation Officers .....	\$	7,125
Payees under \$5,000 .....		100
<b>\$</b>	<b>\$</b>	<b>7,225</b>

*Operational Support Services*

Redberry Pelican Project (Canada) Foundation .....	\$	5,000
<b>\$</b>	<b>\$</b>	<b>12,225</b>

**Sustainable Land Management (Subvote ER15)**

Payees under \$5,000 .....	<b>\$</b>	<b>1,550</b>
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**Parks and Special Places (Subvote ER04)***Regional Parks*

Saskatchewan Regional Parks Association Inc. ....	\$	75,000
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*Facilities Capital*

Estevan, City of .....	\$	62,000
Moose Creek Recreation Association .....		62,000
<b>\$</b>	<b>\$</b>	<b>124,000</b>
<b>\$</b>	<b>\$</b>	<b>199,000</b>

**Transfers — Concluded****Forest Ecosystems (Subvote ER09)***Forest Programs*CCFM-National Forest Information Systems .... \$ 24,000**Fish and Wildlife (Subvote ER05)***Fish and Wildlife Programs*

Manitoba Metis Federation Inc. ....	\$	10,000
Nature Saskatchewan .....		7,100
Receiver General for Canada - Agriculture and Agri-Food Canada .....		6,000
Receiver General for Canada - Environment Canada .....		18,000
Saskatchewan Sheep Development Board .....		10,000
World Wildlife Fund .....		25,000
Payees under \$5,000 .....		11,000
	\$	<u>87,100</u>

*Saskatchewan Wetland Conservation Corporation*

Saskatchewan Wetland Conservation Corporation .....	\$	503,000
	\$	<u>590,100</u>

**Fish and Wildlife Development Fund (Subvote ER07)***Fish Development*Fish and Wildlife Development Fund ..... \$ 1,365,723*Wildlife Development*

Fish and Wildlife Development Fund .....	\$	2 008,331
	\$	<u>3,374,054</u>

**Environmental Assessment (Subvote ER03)**

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$	5,300
University of Regina .....		42,500
Payees under \$5,000 .....		2,765
	\$	<u>50,565</u>

**Environmental Protection (Subvote ER11)***Environmental Protection*

Operator Certification Board .....	\$	5,000
Skibinsky, A. ....		10,000
Payees under \$5,000 .....		80
	\$	<u>15,080</u>

*Support for Environmental Programs*

Beverly and Qamanirjuaq Caribou Management Board .....	\$	13,500
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## Canadian Council of Ministers of the

Environment .....	32,527
Federal Provincial Parks Council .....	5,601
Fur Institute of Canada .....	9,500
Metis Nation of Saskatchewan .....	10,000
Partners for the Saskatchewan River Basin .....	5,000
React Waste Management District .....	102,215
Saskatchewan Eco-Network Inc. ....	15,000
Saskatchewan Waste Reduction Council .....	5,000
Saskatchewan Water Appeal Board .....	90,000
Saskatchewan Wildlife Federation .....	5,000
Tourism Saskatchewan .....	15,000
Western College of Veterinary Medicine .....	30,000
Payees under \$5,000 .....	2,000
	<u>\$ 340,343</u>

*Beverage Container Collection and Recycling System*

Saskatchewan Association of Rehabilitation Centres .....	\$	8,200,000
	\$	<u>8,555,423</u>

**Policy and Public Involvement (Subvote ER14)**

University of Regina .....	\$	37,500
Payees under \$5,000 .....		3,500
	\$	<u>41,000</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc. ....	\$	23,728
Acklands - Grainger Inc. ....		84,498
Action Printing Company Ltd. ....		28,440
Actionwear Saskatoon Inc. ....		118,966
Ad Ventures .....		22,107
Adelman, Lorne .....		29,970
Advanced Ag and Industrial Ltd. ....		33,884
Advanced Datasystems Ltd. ....		70,190
Aero Recip (Canada) Ltd. ....		198,087
Agency Chiefs Tribal Council .....		39,935
Aim Supply Ltd. ....		22,034
Air Mikisew Ltd. ....		30,859
Airborne Helicopters Inc. ....		193,762
Aircraft Cylinder and Turbine Inc. ....		86,999
Airline Motor Hotels Ltd. ....		22,452
Albert Eckel Construction Ltd. ....		22,752
Alberta Research Council .....		35,281
Allied Lumberland Ltd. ....		52,646
Ambros and Associates .....		30,354
Arborvitae Environmental Services Ltd. ....		37,672
Arnold Dobroskay Architect Inc. ....		27,985
ATCO Structures .....		65,890
Athabaska Airways Ltd. ....		195,071
Audio Warehouse .....		24,997
Aviall Canada Ltd. ....		56,307
Aviation Supplies .....		51,040
Azon Canada Inc. ....		45,811
Back, Reg .....		483,446
Bandaloop Landscape Ecosystem Services .....		34,375
Bar-L Farms .....		20,497
Battlefords Airspray .....		472,718
Beardy's and Okemasis Band No. 96 and 97 ....		24,367
Beauchesne and Company .....		92,034
Beaver Lumber Co. Ltd. ....		27,934

## Supplier Payments — Continued

Bioforest Technologies Inc. ....	532,109	Hi Tech Printing and Copies Ltd. ....	24,068
Biomark Inc. ....	26,448	Highland Helicopters Ltd. ....	82,931
Bombardier Aerospace ....	598,835	Highlight Antenna and Tower Service Ltd. ....	70,968
Bombardier Inc. ....	96,351	Homestead Investments Ltd. ....	42,400
Bryden Construction ....	102,807	Hoskin Scientific Ltd. ....	35,977
Buffalo Narrows, Northern Village of ....	32,563	Houghton Boston Printers and Lithographers Ltd. ....	21,004
Burton's Reforestation Inc. ....	105,300	Hy-Ridge Helicopters Ltd. ....	168,704
C. Lanczos and Associates Ltd. ....	45,217	Hyde, Stephen Arthur ....	29,525
CDSL Canada Ltd. ....	61,676	Hydroacoustic Technology Incorporated ....	49,490
Campbell Helicopters Ltd. ....	567,755	ICG Propane ....	23,361
Canada Uniform ....	26,810	Ile a la Crosse Airways ....	96,675
Canadian Aircraft Components Corporation ....	55,285	Ile a la Crosse, Northern Village of ....	29,065
Canadian Interagency Forest Fire Centre ....	134,406	Imperial Oil Ltd. ....	840,291
Canadian Territorial Helicopters Inc. ....	409,126	Inland Audio Visual Rental Ltd. ....	24,976
Canadian Tire Associate Store ....	24,775	Inland Pacific Distributors Ltd. ....	41,573
Capital Fire Protection ....	24,456	J.K.R. Excavating ....	196,167
CFE Equipment Inc. ....	20,145	Jackson Air Services Ltd. ....	66,999
CGI Information Systems and Management Consultants Inc. ....	110,774	Jay Dee Equipment Ltd. ....	21,764
Chenew Holdings Inc. ....	20,188	KPMG ....	39,995
Clearwater Technology Group Ltd. ....	134,328	Kadex Aero Supply ....	38,483
Conex Business Systems Inc. ....	65,551	Ken Klein's Electric Ltd. ....	20,372
Corporate Express Canada Inc. ....	28,966	Kosior Tractor Ltd. ....	24,486
Correctional Facilities Industries Revolving Fund ....	58,877	La Loche, Northern Village of ....	33,801
Cougar N.D.E. Ltd. ....	39,900	La Ronge Aviation Services Ltd. ....	40,457
Courtesy Air Inc. ....	72,999	La Ronge Petroleum Ltd. ....	57,352
Cumberland House Cree First Nation ....	205,208	Lawrence Bay Airways Ltd. ....	44,006
Cumberland House, Northern Village of ....	24,290	Leader Post ....	30,429
D D's Groceries ....	32,757	Les Cooke and Associates Ltd. ....	89,289
Darren Adams Contracting Ltd. ....	131,653	Lipsit, Scott ....	37,996
Data Business Forms ....	209,388	M. R. 2 McDonald and Associates ....	26,447
Davidner's Safety Centre ....	21,872	M.D. Charlton Co. Ltd. ....	21,273
Del Business Solutions Inc. ....	29,962	MacMor Industries Ltd. ....	42,749
Dell Computer Corporation ....	894,944	Madraga Speed N Sport ....	88,655
Delta Helicopters Ltd. ....	330,007	Manitoba Minister of Finance ....	46,490
Displayco Canada Inc. ....	31,804	Margo Supplies Ltd. ....	40,075
Domco Construction Inc. ....	27,701	Maritime Services ....	95,045
Don's Photo Shop Ltd. ....	27,248	Marshall, John ....	25,973
Ducks Unlimited (Canada) ....	56,434	Maurice Soulodre Architect Ltd. ....	26,436
Earnshaw, Pat ....	136,769	McKay Goettler Milley Communications ....	184,452
Ecodynamics Consulting Group International Inc. ....	45,675	MCSi Canada Inc. ....	50,451
Econo Lumber ....	186,307	Meadow Lake Building Supplies Ltd. ....	34,766
EDS Canada Inc. ....	375,987	Meadow Lake Tribal Council ....	221,475
Eik Point Drilling Corporation ....	97,002	Metis Nation of Saskatchewan ....	65,000
Environment and Resource Management Visa Account Fees - Royal Bank of Canada ....	28,895	Mid-North Safety ....	65,406
Environmental Management Group Ltd. ....	64,316	Minard Equipment Ltd. ....	33,251
ESRI Canada Limited ....	132,567	Minolta Business Equipment (Canada) Ltd. ....	33,947
Federated Co-operatives Ltd. ....	34,692	Morsky Construction Ltd. ....	114,061
Federation of Saskatchewan Indian Nations ....	241,400	Nature Saskatchewan ....	30,909
Fire-Trol Canada Co. ....	552,199	Navair Inc. ....	35,590
Flaman Stores (P.A.) Inc. ....	26,084	Nestor Consulting Inc. ....	89,999
Forest Technology Systems Ltd. ....	83,967	Next Communications Inc. ....	26,836
Forestland Support Services Ltd. ....	36,849	Niagara Netting ....	31,444
Franklin Covey Canada Ltd. ....	45,356	North Central Helicopters Ltd. ....	1,511,617
G. Hahn Contracting Ltd. ....	195,109	Northern Air Support Ltd. ....	259,042
G. P. Fiberglass Ltd. ....	46,619	Northern Dene Airways Ltd. ....	245,390
GDS and Associates Systems Ltd. ....	83,577	Northern Store ....	114,747
Geographic Dynamics Corporation ....	72,560	Northern Wholesale Ltd. ....	26,659
Geospatial International Inc. ....	43,000	Northland Chrysler Inc. ....	53,588
GKB Weather Consulting ....	24,000	Northlands College ....	70,738
Golder Associates Ltd. ....	37,840	Okanagan Aero Engine ....	36,085
Harvest Services (1995) Ltd. ....	31,187	Olson's Ventures Reforestation Inc. ....	366,333
Harvey, David Andrew ....	31,736	Oracle Corporation Canada Inc. ....	154,110
Healthserv (Saskatoon) ....	20,640	Osimas Helicopter Ltd. ....	157,578
Heli-Lift International Inc. ....	172,412	Osprey Wings Ltd. ....	350,306
Henley Boat Manufacturing ....	57,026	P. Machibroda Engineering Ltd. ....	20,315
		Pacific Regeneration Technologies Inc. ....	2,514,713
		Pare, Elaine ....	40,000
		PBSC Computer Training ....	70,859
		Pelican Narrows Air Services Ltd. ....	62,914
		Perma Engineered Sales (1983) Ltd. ....	29,648
		Petro-Canada ....	41,474



## Supplier Payments — Concluded

Pine Grove Correctional Centre .....	21,124
Points North Air Services Inc. ....	94,549
Potzus Paving and Road Maintenance Ltd. ....	56,187
Prairie Diagnostics Services .....	56,496
Prairie Land Forest Services .....	38,549
Prairie Mobile Communications .....	67,625
Precision Engines Corporation .....	30,353
Prince Albert Grand Council .....	450,983
Provincial Treasurer of Alberta .....	20,838
Purolator Courier Ltd. ....	23,740
Ram Computer Group Inc. Advanced Networking Division .....	284,054
Receiver General for Canada - Canadian Forest Service .....	59,184
Receiver General for Canada - Environment Canada .....	93,618
Receiver General for Canada - Natural Resources Canada .....	21,462
Receiver General for Canada - R.C.M.P. ....	25,171
Regina, City of .....	20,000
Resource Protection and Development Revolving Fund .....	1,131,109
Ridsdale Transport Ltd. ....	21,196
Robertson Trading Limited .....	27,146
Rolufs Custom Fencing .....	25,184
Roots Reforestation Inc. ....	208,950
Royco Aviation .....	468,090
Safety Centre Ltd. ....	162,606
Sage Data Solutions Inc. ....	197,103
Sarsan Electronics .....	38,648
Saskatchewan Dutch Elm Disease Association .....	69,609
Saskatchewan Forestry Association .....	82,623
Saskatchewan Government Insurance .....	55,940
Saskatchewan Indian Institute of Technologies .....	25,000
Saskatchewan Institute of Applied Science and Technology .....	33,079
Saskatchewan Potash Producers Association Inc. ....	26,857
Saskatchewan Property Management Corporation .....	7,272,663
Saskatchewan Research Council .....	227,287
Saskatchewan Water Corporation .....	191,164
Saskatchewan Wetland Conservation Corporation .....	63,388
Saskatchewan Wheat Pool .....	35,025
Saskatoon, City of .....	20,010
SaskEnergy Incorporated .....	21,920
SaskPower Corporation .....	124,378
SaskTel .....	2,291,034
Schneider Brothers Contracting Ltd. ....	101,739
Scott's General Store .....	63,830
Shell Canada Products .....	37,711
Signal Industries 1998 Saskatchewan .....	26,117
Skynorth Aviation .....	293,686
Smokey Lake Tree Planters Inc. ....	114,107
Software Spectrum .....	119,477
Software Spectrum Canada Ltd. ....	214,376
Staples the Office Superstore .....	24,830
Super Steel Structures .....	43,966
Supreme Basics .....	48,798
TAP Communications Inc. ....	20,284
TTL Computer Concepts .....	424,820
Telecom Leasing Canada (TLC) Ltd. ....	119,468
Thomas Motors Ltd. ....	89,862
Timberline Forest Inventory Consultants Ltd. ....	54,242
Tison Construction Corporation .....	96,337
Toshiba of Canada Ltd. ....	43,578
Transwest Air .....	114,768

Tri Colour Graphics Inc. ....	40,253
Triple C Construction Ltd. ....	32,723
Triple S Construction Co. Ltd. ....	393,959
United Aeronautical Corporation .....	50,240
University of Regina .....	68,731
University of Saskatchewan .....	31,723
Valent Biosciences Canada Ltd. ....	1,119,471
Voyage Air .....	56,874
WBM Office Systems Inc. ....	155,984
Wawryk Associates Ltd. ....	161,470
Welcome Bay Sales and Service .....	27,933
Western Northwestern Helicopters Ltd. ....	64,868
Western Propeller Company Ltd. ....	74,874
Wey-Better Yields Inc. ....	112,182
What on Earth .....	46,164
Wheatland Business Forms .....	29,732
Wildfire Fire Equipment Inc. ....	292,610
Williams Scotsman of Canada .....	59,484
Wolfe Management Ltd. ....	369,017
Woodlawn Instruments Ltd. ....	25,965
Xerox Canada Ltd. ....	20,456
Zee Medical Service Co. ....	40,497
Payees under \$20,000 .....	6,476,753
	<u>\$ 46,997,125</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund .....	\$ 5,127,819
Resource Protection and Development Revolving Fund .....	128,193
Change in valuation allowance .....	75,936
Change in year end contingent liabilities payable .....	45,000
	<u>\$ 5,376,948</u>

## Commercial Revolving Fund

Revenue .....	\$ 13,981,063
Expenditure:	
Personal Services .....	\$ 8,813,415
Travel .....	932,365
Supplier Payments .....	4,188,421
Other Expenditures .....	(14,319)
Net Recovery .....	<u>\$ 61,181</u>

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin .....	\$ 59,958
Duhaime, Francois J. ....	49,464
Dunlop, Alex R. ....	59,958
Flavell, Guy .....	51,396
Foraie, Merle .....	49,959
Galger, Brian .....	53,208
Greggains, Walter William .....	30,022
Halpape, Marty F. ....	4,395
Hobbs, Holly M. ....	4,923
Klassen, Marlon Keith .....	34,853
Kovar, Kelly .....	49,368
MacDiarmid, Douglas .....	51,396
MacDonald, Cindy .....	59,691



## Commercial Revolving Fund —

Concluded

### Personal Services — Concluded

Mason, Brady Richard .....	59,958
Plaster, Robert D. ....	59,547
Schiefner, Larry E. P. ....	51,396
Shussel, Rick A. ....	59,958
Smith, Richard .....	47,586
Stubbington, Barry W. ....	60,696
Weatherbee, Kevin .....	52,140
Zielke, Randall H. ....	59,958
Unionized employees .....	7,733,760
Change in accrued payroll liability .....	69,825
	<u>\$ 8,813,415</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc. ....	\$ 23,846
Bowyer, Wayne J. ....	21,300
Brandt Industries Ltd. ....	57,025
Crane Supply .....	22,235
Environment and Resource Management Visa Account Fees - Royal Bank of Canada .....	38,650
Federated Co-operatives Ltd. ....	168,509
G.N.B. Construction Ltd. ....	25,495
General Paint .....	22,166
Harvest Services (1995) Ltd. ....	22,490
ICG Propane .....	21,722
Information Services Corporation of Saskatchewan .....	41,096
Ken's Sanitary Services .....	29,582
Lajeunesse, Flint .....	23,585
Leader Post .....	21,489
Lehner Wood Preservers Ltd. ....	85,876
Marketing Den .....	68,739
New Concept Industries Ltd. and Drake Credit Union Ltd. ....	31,190
Perma Engineered Sales (1983) Ltd. ....	24,102
Prince Albert Grand Council .....	25,000
Prybylski, Elwood .....	23,728
Resource Protection and Development Revolving Fund .....	174,031
Saskatchewan Government Insurance .....	61,055
Saskatchewan Property Management Corporation .....	79,005
SaskEnergy Incorporated .....	114,056
SaskPower Corporation .....	562,435
SaskTel .....	340,673
Signal Industries 1998 Saskatchewan .....	45,888
Unisource Canada Inc. ....	37,700
Wil-Mac Septic Ltd. ....	22,441
Payees under \$20,000 .....	1,953,312
	<u>\$ 4,188,421</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$ 5,000
Change in valuation allowance .....	(19,319)
	<u>\$ (14,319)</u>

## Resource Protection and Development Revolving Fund

Revenue .....	\$ 2,100,878
Expenditure:	
Personal Services .....	\$ 888,201
Travel .....	36,345
Supplier Payments .....	1,304,525
Net Expenditure .....	<u>\$ 128,193</u>

Details of expenditures for the Resource Protection and Development Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael .....	\$ 69,246
Lalonde, Robert .....	29,832
Unionized employees .....	790,471
Change in accrued payroll liability .....	(1,348)
	<u>\$ 888,201</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc. ....	\$ 51,429
Allcan Electronics Distributors Ltd. ....	22,971
Barand Construction Ltd. ....	74,431
Dell Computer Corporation .....	37,402
G.N.B. Construction Ltd. ....	35,379
Home Hardware Building Centre .....	62,058
Lazar Equipment Ltd. ....	67,991
Navair Inc. ....	39,038
Noonan Industries Ltd. ....	24,700
Oakcreek Golf and Turf Inc. ....	58,247
Pation Aircraft and Industries Ltd. ....	64,588
Receiver General for Canada - Industry Canada .....	48,378
Saskatchewan Property Management Corporation .....	23,084
SaskTel .....	82,991
Skynorth Aviation .....	152,576
Wesco .....	61,464
Payees under \$20,000 .....	397,798
	<u>\$ 1,304,525</u>

## **Environment and Resource Management - Forest Fire Contingency**

(Vote 72)

### **Forest Fire Contingency**

(Subvote FF01)

#### *Objective*

To provide support for forest fire suppression of large (escaped) fires greater than 100 hectares and other unforeseen costs in the event of an extreme forest fire season.

#### *Program Delivery*

This program provides support for forest fire suppression of large (escaped) fires greater than 100 hectares.

Environment and Resource Management -

Forest Fire Contingency

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Other Expenditures	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets		
FF01 Forest Fire Contingency	\$ 764	\$ 73	\$ ---	\$ 41	\$ ---	\$ 2,970	\$ ---	\$ ---	\$ 3,848
Total	\$ 764	\$ 73	\$ ---	\$ 41	\$ ---	\$ 2,970	\$ ---	\$ ---	\$ 3,848

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Payees under \$2,500	\$ 195
Unionized employees	764,156
	<u>\$ 764,351</u>

Points North Air Services Inc.	34,951
Points North Freight Forwarding Inc.	20,066
Provincial Treasurer of Alberta	31,499
Resource Protection and Development Revolving Fund	199,040
Roy E. Parkes Enterprises Ltd.	45,762
Scott's General Store	109,712
Snowbird Petroleum Ltd.	138,468
Urdel Ltd.	42,869
Payees under \$20,000	446,130
	<u>\$ 3,010,418</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Air Miksew Ltd.	\$ 20,251
Athabasca Store	38,697
Athabasca Airways Ltd.	209,736
Cambell Helicopters Ltd.	86,338
Canadian Territorial Helicopters Inc.	34,619
Courtesy Air Inc.	35,354
Della Helicopters Ltd.	102,869
Great Slave Helicopters Ltd.	38,123
Highland Helicopters Ltd.	20,837
Imperial Oil Ltd.	154,825
La Ronge Aviation Services Ltd.	61,887
McMurray Aviation	24,668
North Central Helicopters Ltd.	797,878
Northern Air Support Ltd.	51,986
Northern Dene Airways Ltd.	146,510
Osimas Helicopter Ltd.	39,563
Osprey Wings Ltd.	77,780

## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development, the Committee on the Economy and to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.



**Executive Council**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 1,911	\$ 42	\$ 3	\$ 157	\$ 21	\$ 239	\$ 290	\$ ---	\$ 2,663	
EX02 Accommodation and Central Services	---	28	---	---	---	813	9	---	850	
EX07 Premier's Office	269	90	---	2	---	42	9	---	412	
EX04 Cabinet Secretariat and Cabinet Planning Unit										
Cabinet Secretariat	297	2	---	2	1	28	4	---	334	
Cabinet Planning Unit	722	19	---	12	9	33	7	3	805	
Subvote Total	1,019	21	---	14	10	61	11	3	1,139	
EX03 Communications Coordination and Media Services										
	820	10	---	6	95	72	12	---	1,015	
EX08 House Business and Research	385	6	---	---	36	27	3	6	463	
EX06 Members of the Executive Council (Statutory)										
	685	---	---	---	---	---	---	---	685	
Total	\$ 5,089	\$ 197	\$ 3	\$ 179	\$ 162	\$ 1,254	\$ 334	\$ 9	\$ 7,227	

\*This includes extraordinary personal services of \$55.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amyotte, Sharon	\$	39,000	Lys, Leta	42,378
Arneson, Anna L.		54,724	MacKinnon, Hon. Janice C.	34,066
Atkinson, Hon. Patricia		36,946	MacLeod, Leslie	30,210
Axworthy, Hon. Christopher S.		26,617	MacNaughton, Terry S.	48,027
Belanger, Hon. Harold		36,946	Maher-Wolbaum, Kathie	15,462
Bennett, Sharon		38,341	Manz, Murray W.	55,287
Binda, Carlo		53,664	Marchildon, Gregory P.	65,769
Boyle, Ted		42,333	Massier, Margaret I.	44,609
Bridges, Myrna L.		42,378	McIntyre, Lindy L.	6,048
Brook, Linda		9,168	McLane, Harvey J.	16,782
Bryck, Murray		50,336	Melenchuk, Hon. James W.	36,946
Buck, Susan D.		49,411	Millar, James	47,490
Burgess, Darwin		63,291	Milne, Wendy	20,297
Burton, Christine		33,014	Minja, Lynn A.	52,774
Cabrera, Sonia E.		14,511	Moran McQuinn, Margaret	22,371
Cairns, Deanne A.		89,523	Moroz, Peter	50,830
Calvert, Hon. Lorne A.		50,563	Mugliston, Kay E.	31,416
Cardinal, Shana C.		8,948	Neilson, Carole Jean	21,312
Cataldo, Sabrina L.		40,362	Nelson, Shelley	42,378
Cline, Hon. Eric H.		36,946	Nicol, James	85,044
Crofford, Hon. Joanne S.		36,946	Nilson, Hon. John Thomas	36,946
Cunningham, Rob C.		65,808	O'Fee, Kevin R.	5,597
Davis, Anne M.		79,305	Osika, Hon. Ronald	5,388
Davitt, Patrick		61,265	Osyenko, Valeriy	19,693
Deheshi, Aghdas		3,127	Peach, Ian	87,521
Dermody, Cathy		74,094	Perrins, Daniel J.	18,751
Donison, Betty-Ann		6,746	Phipps, Kelly A.	11,649
Dudley, Judy L.		49,727	Pyle, Janet P.	42,826
Easto, Donna M.		60,555	Rau, Irene	35,757
Erhardt, Perry		77,239	Rebeyka, Carolyn	19,650
Ermel, Nanette D.		18,417	Righetti, Brenda M.	75,798
Evanochko, Lynda M.		31,388	Robertson, Carey	11,299
Flegg, Sharon G.		50,272	Romanow, Hon. Roy J.	45,239
Fodey, James L.		22,667	Rushton, Michael	17,202
Fuentes, Anabelle		26,595	Rybotycki, Bill (Estate of)	26,130
Gamble, Becky Lou		20,435	Samuelson, Judy	123,332
Gardner, Glen J.		30,000	Sanchez, Monica M.	31,416
Gilbert, Ralph		87,134	Sanders, Dianne L.	12,950
Goulet, Hon. Keith N.		36,946	Sawchyn, Lorena K.	41,184
Greer, Benn		3,407	Scherr, Henry	44,754
Gruending, Dennis		7,354	Schmeichel, Dale R.	48,522
Hagel, Hon. Glenn J.		36,946	Schmidt, Bonnie	39,471
Haluk, Chris S.		45,371	Schmidt, Deanna M.	21,690
Hamilton, Hon. Doreen E.		36,946	Scott, Terrence Garth	58,177
Harasen, Lorne W. F.		14,455	Scotton, Delaine O.	60,555
Heidt, Bonita K.		77,913	Selinger, Shawna S.	7,728
Henderson, Norman S.		67,761	Serby, Hon. Clay J.	37,700
Hillson, John D.		31,118	Shoulak, Susan A.	22,304
Hoyer, Patricia S.		17,736	Sklar, Brian	45,323
Hunter, Darryl M.		75,462	Sklar, Damon C.	16,489
Husnik, Sharon		41,184	Sonntag, Hon. Maynard	36,946
Jarocki, Leanne Marie		3,853	Stinka, Wendy N.	14,255
Jones, Dylan P.		30,911	Stobbe, Mark J.	4,767
Junor, Hon. Judy		31,668	Strand, Shandra A.	8,394
Kaufmann, Vonnice		41,518	Streete, Janice	31,545
Korbo, Nancy Agnes		24,974	Tarnes, Dana	30,118
Krichowski, Florence		24,267	Tiefenbach, Linda M.	18,000
Labrash, Angela T.		47,866	Trew, Hon. Kim D.	5,388
Langen, Scott		40,191	Trew, Pauline M.	44,088
Lautermilch, Hon. Eldon F.		36,946	Tufts, Sandra	42,378
Leake, Gregory		4,467	Tustin, Margaret A.	57,496
Lindsay, J. E. Betty		12,614	Van Mulligen, Hon. Harry H.	36,946
Lingenfelter, Hon. Dwain M.		11,237	Warrick, Janet I.	14,580
Lorje, Hon. Pat		5,388	Weston, Marianne	113,488
Lozowchuk, Larissa		21,535	Wiebe, Valerie A.	38,369
			Wisner-Bravo, Connie S.	42,216
			Woolley, Paul O.	41,867
			Payees under \$2,500	4,778
			Unionized employees	129,647
			Change in accrued payroll liability	84,355
			<b>\$</b>	<b>5,088,934</b>

## Travel

### Ministers' Travel

Calvert, Hon. Lorne A. ....	\$	3,293
Romanow, Hon. Roy J. ....		39,708
<b>Other</b> .....		<u>154,135</u>
	<b>\$</b>	<b><u>197,136</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EX01)

Payees under \$5,000 .....	<b>\$</b>	<b><u>3,000</u></b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Angus Reid Group .....	\$	25,000
Cafeteria Board .....		21,191
Noah's Consulting .....		44,000
Points West Consulting Inc. ....		48,466
Press News Ltd. ....		28,800
Saskatchewan Property Management Corporation .....		906,921
Saskatchewan Weekly Newspapers Association .....		36,070
SaskTel .....		180,435
Software Spectrum Canada Ltd. ....		45,005
TTL Computer Concepts .....		66,667
WBM Office Systems Inc. ....		137,565
Wawryk Associates Ltd. ....		21,153
Payees under \$20,000 .....		<u>367,277</u>
	<b>\$</b>	<b><u>1,928,550</u></b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<b>\$</b>	<b><u>8,942</u></b>
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## Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and,
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

### Administration (Subvote FI01)

#### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

#### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

#### *Program Delivery*

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

### Budget Analysis (Subvote FI06)

#### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

#### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

### Revenue (Subvote FI05)

#### *Objective*

To administer several provincial government tax and refund programs.

#### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs.

### Personnel Policy Secretariat (Subvote FI10)

#### *Objective*

To provide advice on public sector compensation issues.

#### *Program Delivery*

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees'



Pension Plan, and Early Retirement and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets		
F101 Administration	\$ 2,133	\$ 70	\$ ---	\$ 251	\$ 337	\$ 314	\$ 548	\$ ---	\$ 3,653
F102 Accommodation and Central Services	---	28	---	3	---	1,863	161	---	2,055
F104 Treasury and Debt Management	1,448	20	---	65	---	437	32	---	2,002
F103 Provincial Comptroller	3,360	16	---	213	24	1,002	124	---	4,739
F106 Budget Analysis	3,435	107	---	34	12	267	65	---	3,920
F105 Revenue	7,320	415	---	90	8	1,368	210	---	9,411
F110 Personnel Policy Secretariat	321	8	---	2	1	16	13	---	361
F108 Miscellaneous Payments	---	---	---	---	---	---	---	---	---
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---
Unforeseen and Unprovided for	---	---	---	2,005	---	---	---	11	2,016
Bonding of Public Officials	---	---	---	---	---	16	---	---	16
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,600	1,600
Subvote Total	---	---	---	2,005	---	16	---	1,611	3,632
F109 Pensions and Benefits	---	---	---	---	---	---	---	91,977	91,977
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,938	2,938
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,656	1,656
Municipal Employees Pension Plan	---	---	---	---	---	---	---	---	---
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---
Public Employees' Pension Plan	---	---	---	---	---	---	---	23,678	23,678
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	14,566	14,566
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,412	12,412
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	4,087	4,087
Employees' Benefits - Employer's Contribution	---	---	---	---	---	10	---	15,593	15,603
Services to Public Service Superannuation Plan	---	---	---	1,033	---	---	---	---	1,033
Members	---	---	---	---	---	---	---	---	---
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	188	188
Subvote Total	---	---	---	1,033	---	10	---	167,095	168,138
Total	\$ 18,017	\$ 664	\$ ---	\$ 3,696	\$ 382	\$ 5,293	\$ 1,153	\$ 168,706	\$ 197,911

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C. ....	\$	42,378	Hodgson, Neil S. ....	81,999
Arscott, Michele D. ....		21,922	Hoewing, Peter E. ....	51,396
Augustine, Shawn ....		16,670	Hogan, Jennifer ....	63,869
Bahr, Joanne Adele ....		63,840	Hoover, Bill C. ....	69,246
Banman, Kevin ....		68,040	Huber, William F. ....	66,828
Barcik, Daryl B. ....		68,949	Hue, Rickie ....	64,578
Baron, Daniel C. ....		87,361	Hul-Thompson, Elli ....	53,673
Barss, Allan ....		46,319	Humphreys, Brian ....	22,677
Bastedo, Holly ....		39,578	Hungie, Beverly ....	45,547
Bayda, Christopher Edward ....		84,867	Hunter, Gordon E. ....	64,734
Bettcher, Brian ....		81,496	Jocelyn, Gary L. ....	69,246
Bilson, Max ....		43,665	Jocelyn, Nancy J. ....	63,840
Bohn, Raymond ....		34,114	Johannsson, Margaret E. ....	91,479
Boire, Lisa ....		67,206	Johnson, Catherine A. L. ....	31,544
Boothe, Paul ....	131,627		Johnson, Eric ....	73,923
Borland, K. Jane ....		72,326	Jones, Gordon Kenneth ....	80,757
Boys, Larry Gordon ....		49,303	Jors, Ingrid ....	21,574
Brockman, Joanne ....		92,675	Kaminski, Tricia ....	18,600
Butz, Keely ....		40,839	Keenan, Sean ....	35,143
Callander, Charlene ....		16,263	Kilback, Cindy R. ....	23,104
Cariberg, Melanie K. ....		42,892	Knecht, Peter J. ....	81,450
Carpenter, Leanne ....		42,122	Kos, Lois Elaine ....	26,206
Catley, Joyce E. ....		35,856	Kowalchuk, Cheryl A. ....	27,695
Comstock, Janet ....		33,222	Kristjanson, Darryl ....	85,800
Crouter, Richard B. ....		55,111	Kusiak, Lilia ....	21,456
Currie, Douglas ....		19,451	Lambert, Douglas A. ....	84,867
Cyca, Gregory J. ....		76,227	Langen, Scott ....	20,708
Davidson, Joanne P. ....		64,734	Laurans, Kelly D. ....	80,028
Demencuik, Jeannene A. ....		69,246	LeGrand, Todd ....	70,162
Deminchuk, Brenda D. ....		50,907	Liizenberger, Harold ....	84,867
Dennett, Alan A. ....	103,964		Lloyd, Mark ....	49,060
Dobson, Myrna ....		55,219	Lloyd, Susan S. ....	35,762
Dobson, Robert J. ....		69,490	Lodoen, Sandra ....	77,118
Dorsch, Doug ....		79,302	Loraas, Marsha K. ....	79,302
Douglas, Raelynn ....		59,102	Lowe, Jeannette ....	69,093
Dudley, Judy L. ....		7,521	Machin, Morley ....	64,830
Dunajski, Sandra ....		54,555	Mackrill, Keith J. ....	69,246
Dvornichuk, Nathan ....		58,077	Macza, Denise ....	52,771
Dziad, Wayne D. ....		6,621	Mader, L. Bruce ....	59,958
Edin, Jacquelynne D. ....		14,055	Mak, Warren ....	15,806
Elder, Linda ....		17,880	Marisi, Patti ....	76,072
Ellis, Robert D. ....		53,434	Martin, Christopher E. ....	64,110
Engel, Vivian A. F. ....		38,544	McAfee, Randy ....	30,794
Failows, James ....		77,964	McGregor, Kirk D. ....	98,552
Fennuk, Elaine J. ....		35,828	McLaren, Trevor J. ....	54,195
Finkeldey, Erich H. ....		64,076	McMahon, Ronald C. ....	76,866
Fodey, Dolores P. ....		32,694	Meachem, Roxane ....	54,726
Gartner, Gerald J. ....		61,139	Mellor, Naomi Julia ....	89,784
Giles Rude, Raequel ....		36,720	Miller, Lyle ....	70,348
Giroux, Scott ....		54,213	Minogue, Leeann ....	62,096
Godfrey, Todd ....		50,675	Moulton, Gail E. ....	28,064
Gould, Dennis ....		77,141	Mowbray, Gwen ....	59,958
Graham, James Everett ....		79,302	Nelson, James P. ....	96,700
Grainger, Michael ....		91,485	O'Brien, Briana M. ....	11,491
Grohs, Chantelle ....		30,148	O'Byrne, Catherine G. ....	47,586
Gross, Murray ....		48,933	Ogilvie, Cindy ....	56,548
Haave, Duane O. ....		59,206	Oxtoby, Bonnie Lee ....	51,396
Harnett, Rock ....		69,246	Packman, Gregory W. ....	82,689
Haverstock, Rae O. ....		98,052	Palmer, Randy D. ....	74,094
Healy, Elisabeth T. ....		60,358	Paton, Terry Edwin ....	99,252
Hendricks, William M. ....		42,327	Patraschuk, Chris ....	38,584
Herauf, Lynette Gail ....		37,196	Perepeluk, Tanya L. ....	31,042
Herbert, Garth K. ....		12,194	Polowyk, Dennis ....	102,669
Hickey, Daniel J. ....		77,786	Pratt, David A. ....	74,094
Hillsentager, Grant ....		21,574	Prudun, Layne Michline ....	40,321
			Pyle, Brendan ....	4,646
			Raedeke, Cindy ....	5,187
			Ramsey, Hale ....	66,762
			Rathgeber, Sherrisse E. ....	36,027
			Reed, Janine Marie ....	82,440
			Richardson, Shirley ....	15,520
			Ritchie, Sandra T. ....	39,136

## Personal Services — Concluded

Ritter, Jeffrey D. ....	9,212
Robinson, Jocelyn R. ....	80,616
Rog, Leonard S. ....	102,669
Rogers, Richard G. ....	25,105
Ronyk, Reginald N. ....	84,057
Salazar, Shaylene M. ....	52,132
Schneider, Roy F. ....	59,958
Schuster, Donald Walter ....	8,896
Solonyko, Shawn ....	44,182
Souliere, Jocelyn M. ....	84,867
Srinivas, Arun ....	73,923
Stepan, Sandra L. ....	8,454
Stobbe, Patricia ....	77,556
Stocker, Tamara ....	49,833
Stokes, Janice ....	49,053
Stratton, Victoria M. ....	27,539
Summers, Patricia F. ....	36,673
Suwala, Patricia ....	55,515
Taylor, Lori E. ....	74,094
Tuck, Marlene ....	11,272
Van Sickle, William R. ....	84,867
Veikle, Glen ....	108,546
Von Hagen, Brenda D. ....	8,239
Warawa, Ted ....	86,417
Weber, Debra ....	59,958
Wood, Elaine M. ....	64,734
Young, Alfredo ....	86,624
Zelmer, Wayne ....	36,986
Zerr, Tom ....	59,490
Payees under \$2,500 ....	6,849
Unionized employees ....	8,628,397
Change in accrued payroll liability ....	203,435
	<b>\$ 18,016,866</b>

Microdata Consulting Services .....	100,267
Minerva Communications .....	28,350
Oracle Corporation Canada Inc. ....	32,809
Phoenix Advertising Group Inc. ....	142,606
Printwest Communications Ltd. ....	28,160
Professional Western Computer Systems .....	40,492
Public Employees Benefits Agency Revolving Fund .....	1,032,741
Ram Computer Group Inc. Advanced Networking Division .....	23,940
Receiver General for Canada - Customs Canada and Revenue Agency .....	45,326
Receiver General for Canada - Finance Canada .....	2,005,365
Reuters Canada Limited .....	24,885
RMS Retail Marketing Solutions Inc. ....	21,921
Royal Bank of Canada .....	302,539
Saskatchewan Government Insurance .....	36,982
Saskatchewan Property Management Corporation .....	2,181,306
SaskTel .....	635,181
Signature Graphics .....	98,784
Softworks Consulting Group .....	46,189
Standard and Poor's DRI .....	38,161
Supreme Basics .....	22,919
TTL Computer Concepts .....	77,422
Technology Management Corporation .....	153,323
Toshiba of Canada Ltd. ....	21,403
UK Consulting Ltd. ....	48,640
University of Saskatchewan .....	52,069
WBM Office Systems Inc. ....	22,300
Wheatland Business Forms .....	20,549
Xerox Canada Ltd. ....	35,082
Payees under \$20,000 .....	821,243
	<b>\$ 10,524,335</b>

## Travel

### Ministers' Travel

Cline, Hon. Eric H. ....	\$ 26,928
<b>Other .....</b>	<b>636,805</b>
	<b>\$ 663,733</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boothe, Paul .....	\$ 24,069
Canadian Red Book .....	31,585
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co. ....	42,712
CDSL Canada Ltd. ....	793,859
CGI Information Systems and Management Consultants Inc. ....	271,746
CMA Canada (Saskatchewan) .....	22,204
Conference Board of Canada .....	28,403
Corpsoft Inc. ....	39,034
Dell Computer Corporation .....	311,304
Deloitte and Touche .....	184,750
GE Capital Information Technology Solutions Inc. ....	48,654
IBM Canada Ltd. ....	440,963
Innova Envelope Inc. ....	45,705
Integral .....	32,413
MCSi Canada Inc. ....	39,042
Microage Regina .....	26,938

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$ 4,964,129
Extended Health Care Plan for Certain Other Employees .....	1,579,154
Judges of the Provincial Court Superannuation Plan .....	1,656,163
Members of the Legislative Assembly Superannuation Plan .....	2,937,689
Public Employees Benefits Agency Revolving Fund .....	188,147
Public Employees Dental Plan .....	6,602,790
Public Employees Disability Income Plan .....	1,514,903
Public Employees Group Life Insurance Plan ...	928,264
Public Employees Pension Plan .....	23,660,208
Public Service Superannuation Plan .....	91,977,024
Receiver General for Canada - Canada Pension Plan .....	14,564,279
Receiver General for Canada - Employment Insurance .....	12,410,775
Workers' Compensation Board .....	4,086,815
Payees under \$20,000 .....	35,316
Change in valuation allowance .....	1,600,000
	<b>\$ 168,705,656</b>



## Public Employees' Benefits Agency Revolving Fund

Revenue .....	\$	5,806,388
Expenditure:		
Personal Services .....	\$	2,711,089
Travel .....		74,078
Supplier Payments .....		2,829,942
Other Expenditures .....		379,426
Net Expenditure .....	\$	<u>188,147</u>

Details of expenditures for the Public Employees' Benefits  
Agency Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who  
received payments for salaries, wages, honorariums, etc.  
which total \$2,500 or more.

Bahr, Perry .....	\$	65,735
Buchanan, Jeanine .....		35,628
Diebel, Barbara .....		58,077
Haacke, Susan Holly A. ....		71,326
Hayden, Barry .....		3,000
Ireland, Elaine .....		59,958
Kietzel, Gerald .....		59,958
Mackrill, Ann .....		65,898
Morgan, Kathy .....		62,176
Schneider, Keith .....		2,850
Schultz, Robert .....		4,350
Smith, Brian L. ....		107,025
Sutherland, Kathy L. ....		42,558
Sych, Brian .....		3,450
Trombley, Audrey L. ....		3,900
Walde, Kent .....		74,094
Walter, Ronald .....		3,000
Unionized employees .....		1,935,925
Change in accrued payroll liability .....		52,181
	\$	<u>2,711,089</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the  
provision of goods and services, including office supplies,  
communications, contracts, and equipment.

ADP Canada Ltd. ....	\$	110,127
Aon Consulting .....		228,035
Canadian Pension and Benefits Institute .....		23,900
Deloitte and Touche .....		30,000
Hewitt Associates .....		117,709
James Evans and Associates Ltd. ....		497,381
James P. Marshall Inc. ....		108,661
KPMG Consulting .....		33,554
Northern Rehabilitation and Consulting Services Inc. ....		58,471
Occupational Rehabilitation Group of Canada .....		285,263
Oracle Corporation Canada Inc. ....		34,975
Robertson Stromberg .....		22,128
Saskatchewan Property Management Corporation .....		541,879
SaskTel .....		135,325
TTL Computer Concepts .....		223,355
William M. Mercer Ltd. ....		59,763
Payees under \$20,000 .....		319,416
	\$	<u>2,829,942</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for  
expenditures not included in the above categories. Payments  
may include pensions and public sector benefits.

Extended Health Care Plan .....	\$	27,552
Public Employees Dental Plan .....		35,585
Public Employees Pension Plan .....		125,420
Receiver General for Canada - Canada Pension Plan .....		78,969
Receiver General for Canada - Employment Insurance .....		69,072
Workers' Compensation Board .....		23,533
Payees under \$20,000 .....		19,295
	\$	<u>379,426</u>

## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

### District Health Services and Support (Subvote HE03)

#### *Objective*

To provide funding and support to district health boards for the delivery of health services. It also provides for the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of

health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Provincial Health Services and Support (Subvote HE04)

#### *Objective*

To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

#### *Program Delivery*

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province. Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.

Provincial registration of vital events (births, deaths and marriages) is also included in this program.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

*Program Delivery*

**Medical Services - Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services - Non-Fee-for-Service:** this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

**Medical Education System:** this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Program Support and Registration:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

## **Drug Plan and Extended Benefits**

### **(Subvote HE08)**

*Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

*Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aid to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized



# Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Other Expenditures	Total
					Commu- nications	& Services	Supplies	Equipment & Other Assets		
HE01 Administration	\$ 2,954	\$ 178	\$ ---	\$ 116	\$ ---	\$ 222	\$ ---	\$ 7	\$ 1	\$ 3,478
HE02 Accommodation and Central Services	---	56	---	173	---	3,647	---	19	---	3,895
HE03 District Health Services and Support										
Acute and Rehabilitation Services	---	---	733,329	850	---	---	---	---	---	734,179
Long term Care Services	---	---	316,726	---	---	7,397	---	---	---	324,123
Home-based Services	---	---	80,119	---	---	---	---	---	---	80,119
Community Services	---	---	122,605	---	---	---	---	---	---	122,605
Emergency Response Services	---	---	24,958	---	---	---	---	---	32	24,990
Health Facilities - Capital	---	---	22,721	---	---	---	---	---	---	22,721
District Programs Support	8,748	578	32	856	---	1,882	---	10	---	12,106
Subvote Total	8,748	578	1,300,490	1,706	---	9,279	---	10	32	1,320,843
HE04 Provincial Health Services and Support										
Saskatchewan Cancer Agency	---	---	28,921	---	---	---	---	---	---	28,921
Canadian Blood Services	---	---	25,173	---	---	---	---	---	---	25,173
Health Organizations and Services	---	---	12,590	---	---	---	---	---	(84)	12,506
Provincial Laboratory	5,611	44	---	301	---	3,518	---	338	---	9,812
Health Research	---	---	5,008	---	---	4,408	---	---	---	5,008
Immunizations	---	---	---	---	---	---	---	---	---	4,408
Saskatchewan Health Information Network	---	---	5,400	---	---	---	---	---	---	5,400
Provincial Programs Support	5,794	178	---	2,190	952	3,766	---	1,448	4	14,332
Subvote Total	11,405	222	77,092	2,491	952	11,692	---	1,786	(80)	105,560
HE06 Medical Services and Medical Education Programs										
Medical Services - Fee-for-Service	---	---	279,891	---	---	---	---	---	---	279,891
Medical Services - Non-Fee-for-Service	---	---	87,853	---	---	---	---	---	---	87,853
Medical Education System	---	---	19,703	---	---	---	---	---	---	19,703
Chiropractic Services	---	---	7,673	---	---	---	---	---	---	7,673
Optometric Services	---	---	3,146	---	---	---	---	---	---	3,146
Dental Services	---	---	1,320	---	---	---	---	---	---	1,320
Out-of-Province	---	---	47,326	---	---	---	---	---	---	47,326
Program Support and Registration	3,799	40	---	386	---	298	---	1	1	4,525
Subvote Total	3,799	40	446,912	386	---	298	---	1	1	451,437
HE08 Drug Plan and Extended Benefits										
Saskatchewan Prescription Drug Plan	---	---	99,062	---	---	---	---	---	---	99,062
Saskatchewan Aids to Independent Living	---	---	19,473	45	---	709	---	825	---	21,052
Supplementary Health Program	---	---	12,983	---	---	6	---	---	---	12,989





## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E. ....	\$	74,442	Gaura, Ruth Marie .....	42,567
Achyuthan, Dr. Geeta .....		4,550	Gebhardt, Shirley J. ....	39,078
Anderson, Dianne .....		74,094	Gelsinger, Donna .....	69,246
Anderson, Roseann J. ....		53,600	Gibbons, Karen P. ....	74,094
Ash, Dr. Daniel G. G. ....		5,950	Gibson, Shelley A. ....	59,958
Badiuk, Eileen .....		63,767	Goldsmith, David .....	69,246
Baker, Margaret J. ....		38,589	Goossens, Mark .....	62,523
Balfour, Heather M. ....		40,399	Grace-Pitzel, Peggy M. ....	15,814
Barry, April .....		79,302	Greer, Donald .....	63,378
Barss, Allan .....		30,052	Hatharasinghe, Carmen .....	38,544
Bartel, Dietmar .....		76,089	Haukeness, Judy .....	33,581
Bayly, Dr. Kenneth E. ....		5,850	Havervold, Bradley .....	63,993
Beach, Aurelia .....		31,150	Hawkes, George B. ....	47,586
Beck, Patricia A. ....		17,347	Hendricks, William M. ....	28,653
Behl, Perry W. ....		5,580	Herauf, Robert S. ....	69,246
Belof, David W. ....		56,593	Hindle, Judith .....	50,920
Bessey, Darlene .....		40,085	Hoffman, Carolyn E. ....	26,965
Blackmore, Terry .....		34,888	Hollinger, Wendy .....	6,618
Blakely, Beverly .....		25,299	Hopkin, Keith Clarence .....	51,396
Blakley, Bonnie M. ....		54,866	Horsman, Dr. Gregory B. ....	141,915
Blaus, Dawn J. ....		44,686	Inglis, Pat .....	74,094
Bogdane, Marie A. ....		35,628	Jackson, Judith E. ....	6,921
Bonokoski, Lynnette Janine .....		44,719	Jadi, Dr. Mohamed .....	5,850
Boyle, Dr. Carol .....		2,585	Jarock, Linda M. ....	47,594
Brown, Jeffery C. ....		55,680	Johnston, Allan .....	72,874
Brown, Linda J. ....		35,628	Johnston, Drew G. ....	69,246
Bryce, Pamela M. ....		35,628	Jordan, Deborah A. ....	84,867
Buhr, Maureen L. ....		38,375	Kappel, Perry D. ....	40,908
Burgess, Rosemary .....		2,607	Karpinski, Lou .....	69,588
Butt, David .....		64,734	Keall, Sylvia R. ....	61,647
Callander, Charlene .....		12,117	Kennedy, George E. ....	5,291
Campbell, Wendy E. ....		10,026	Kilarski, Richard .....	69,246
Carriere, Roger .....		74,094	Kirkpatrick, Adrienne B. ....	35,628
Celis, Alonso .....		68,619	Klassen, Carol R. ....	83,612
Chamberlain, Barbara J. ....		35,628	Kluger, Joseph H. ....	69,246
Chan, Edward L. ....		106,086	Knaus, Ron .....	63,930
Chandramohan, Savitri .....		39,632	Kobayashi, Michelle .....	6,557
Chipeur, Charlene .....		59,958	Koepke, Dianne E. ....	49,817
Chisholm, Kathleen Mary .....		92,649	Kowula, Lorrie L. ....	38,544
Churko, Andrew .....		59,124	Krahn, Lawrence J. ....	93,288
Cline, Susan M. ....		45,567	Krakowski, Vivian J. ....	68,763
Cooper, Heather Elaine N. ....		65,895	Kummerfield, Kelly R. S. ....	84,867
Cooper, Karen M. ....		60,931	Kwasniak, Alice Janet .....	68,949
Corkery, Louis J. ....		74,094	Lacey, Barry .....	70,154
Costea, Patricia C. ....		35,628	Lamberti, Wanda .....	55,122
Cote, Daniel A. ....		48,764	Lathrope, Elizabeth M. ....	59,958
Covey, June L. ....		35,616	Laternas, Andrea M. ....	58,950
Delhomeau, Don .....		53,707	Lavoie, Dr. Lionel .....	7,738
Digney, Lora Lynn .....		68,586	Lawson, Karen .....	31,485
Donnelly, Lauren .....		78,323	Layng, Karen J. ....	84,867
Dotson, Kathryn .....		33,819	Learning, M. Celeste .....	38,544
Dove, Judith R. ....		34,690	Leech, Paul .....	69,246
Downey, F. Winanne .....		74,094	Lehotay, Denis .....	90,600
Duncombe, Russel J. ....		84,867	Leniuk, Lois .....	35,628
Dykstra, Elaine M. ....		51,396	Lesperance, Michelle .....	14,472
Eisworth, Barbara E. ....		48,084	Leverick, Melanie .....	35,628
Evans, Kenneth Wynne .....		25,809	Liggett, Jason .....	18,054
Evans, Robert A. ....		68,949	Linklater, Gilbert .....	90,470
Fafard, Patrick .....		37,310	Livingstone, C. Patricia A. ....	52,367
Fazakas, Jerry J. ....		64,734	Livingstone, Scott W. ....	74,094
Fell, Brenda .....		35,196	Lyons, Sharon .....	54,401
Firmesz, Robert F. ....		80,386	Magnusson, Donna .....	74,094
Fisher, Duncan J. ....		23,615	Makswiwi, Elaine .....	5,912
Fritz, Wayne B. ....		79,302	Markosky, Robert K. ....	63,447
Gardner, Neil R. ....		91,689	Martin, Dawn .....	53,772
			Martin-Smith, Mary E. ....	69,246
			Matchett, Garnett .....	55,515
			Matthies, Florence .....	35,041
			Mayne, Peter .....	59,591
			McCallum, John .....	61,145
			McDonald, Charles A. ....	75,648
			McIntyre, Lindy L. ....	45,882

## Personal Services — Concluded

McKee, Bruce .....	72,524
McLeod, Robert C. ....	25,822
McMann, Cheryl .....	36,527
McNutt, Mary .....	38,840
Meeres, Sandra L. ....	21,291
Melia, Patrick .....	44,315
Metcalfe, Jodie .....	5,121
Miller, Sherry A. ....	66,870
Mitchell, Georgina .....	33,002
Moen, Richard G. ....	75,474
Moleski, Phillip L. ....	29,365
Mombourquette, Duane .....	68,970
Mongovius, Arlene Ethel .....	68,613
Moore, Dennis Richard .....	57,738
Moran McQuinn, Margaret .....	59,960
Mowbray, John K. ....	59,958
Neudorf, Christina M. ....	68,949
Newberry, Charlene R. ....	68,949
Nord, Heather .....	8,261
Nordick, Carol .....	59,409
Nunweiler, Angela .....	40,743
O'Carroll, James C. ....	135,042
Oldridge, Edward W. ....	74,442
Osei, William D. ....	116,139
Osiowy, Kevin Andrew .....	69,246
Parker, Leslie Dawn .....	84,171
Parker, Vern H. ....	59,958
Passmore, Randall .....	48,370
Patterson, Eunice .....	60,498
Peters, George .....	91,689
Peterson, Kathleen Susan .....	32,321
Phillips, Valerie .....	37,404
Pieroni, Peter .....	65,034
Pillar, Steven .....	113,346
Piller, Lisa Y. ....	48,461
Rathwell, Grant W. ....	69,246
Reynolds, Millie .....	2,975
Richter, Kelly L. ....	84,867
Roberts, Melanie A. ....	18,723
Robinson, Catherine .....	27,842
Rousseau, Pauline M. ....	74,094
Runnells, Janice .....	27,770
Russell, Brenda A. ....	47,112
Russell, Cathy .....	3,341
Russell, Gail .....	41,774
Safnuk, Tania N. ....	49,604
Sanders, Joanna C. ....	43,295
Sandulak, Bryan .....	59,742
Scansen, Rodney W. ....	30,589
Schappert, Rhonda .....	37,302
Scherloski, Heather L. ....	69,246
Schnell, Dr. Bruce .....	2,820
Schnell, Heather .....	5,725
Schultz, June .....	35,955
Schuster, Fay .....	62,547
Scobie, Kelly H. ....	74,442
Shea, Barbara .....	90,585
Sier, Edward L. ....	67,791
Simmons, James C. ....	84,867
Skalicky-Souliere, Dawn M. ....	57,851
Smadu, Mariene .....	98,805
Smandych, Andrea .....	68,646
Smith, David .....	69,246
Smith, Shana .....	55,727
Stamford, Patricia .....	30,017
Stang, Mary Rose .....	64,734
Stobbe, Mark J. ....	15,058
Sutherland, Ian .....	69,246
Suwala, Peter M. ....	64,734

Thompson, Thomas S. ....	74,094
Thurmeier, Bonnie M. ....	23,058
Titus, Boris .....	79,302
Toffan, Sunita .....	59,496
Tonn, Elma .....	38,061
Toth, Patrick A. ....	51,525
Trew, A. Douglas .....	74,094
Tucker, Mary Diane .....	69,246
Tuepah, Terry W. ....	60,672
Van Iderstine, Jahzi-Marshall .....	10,758
Van Iderstine, Jeffrey .....	59,958
Volk, Jerome G. ....	55,515
Wallace, James D. ....	68,499
Wallace, Ronald B. ....	69,246
Ward, Dorothy E. ....	60,147
Warren, David Donald .....	76,272
Wasylenska, Karen .....	28,468
Watley, Louise C. ....	45,010
Watt, Krysta A. ....	60,084
Webb, Stuart A. ....	55,764
Weirman, Laurie .....	56,342
Werry, Joyce .....	38,367
Winnan, Kimberly .....	63,165
Wiley, Rodney Roy .....	84,867
Wilkie, John .....	68,949
Williams, Timothy M. ....	41,394
Wilson, Kevin .....	78,326
Woloshyn, Clarence R. ....	60,768
Wood, Brian .....	53,154
Wood, Mavis A. ....	27,665
Wurtz, Nida .....	64,734
Wyatt, Mark A. ....	59,124
Yaworsky, R. Daniel .....	69,246
Yeates, Glenda .....	133,713
Young, Eric R. ....	131,211
Zimmer, Karen .....	23,314
Payees under \$2,500 .....	57,445
Unionized employees .....	15,564,550
Change in accrued payroll liability .....	294,404
<b>\$</b> .....	<b>28,842,612</b>

## Travel

### Ministers' Travel

Atkinson, Hon. Patricia .....	\$	32,070
Junor, Hon. Judy .....		35,220
Nilson, Hon. John Thomas .....		2,560

<b>Other</b> .....		<b>1,029,882</b>
<b>\$</b> .....		<b>1,099,732</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### District Health Services and Support (Subvote HE03)

#### Acute and Rehabilitation Services

Assiniboine Valley District Health Board .....	\$	8,390,480
Athabasca Health Authority Inc. ....		170,000
Battlefords District Health Board .....		16,722,944
Canadian Council on Health Services .....		
Accreditation .....		446,645
Canadian Paraplegic Association .....		45,000
Central Plains District Health Board .....		8,702,382

## Transfers — Continued

### District Health Services and Support (Subvote HE03) — Continued

#### Acute and Rehabilitation Services — Concluded

College of Physicians and Surgeons of Saskatchewan .....	100,000
East Central District Health Board .....	24,110,722
Gabriel Springs District Health Board .....	4,316,959
Greenhead District Health Board .....	4,607,656
Keewatin Yatthe District Health Board .....	4,229,543
Living Sky District Health Board .....	4,771,458
Lloydminster District Health Board .....	5,085,812
Mamawetan Churchill River District Health Board .....	6,146,453
Midwest District Health Board .....	6,121,983
Moose Jaw Thunder Creek District Health Board .....	26,060,975
Moose Mountain District Health Board .....	5,719,275
North Central District Health Board .....	6,659,903
North Valley District Health Board .....	6,735,846
North-East District Health Board .....	7,680,707
Northwest District Health Board .....	5,357,178
Parkland District Health Board .....	5,938,125
Pasquia District Health Board .....	7,022,807
Pipestone District Health Board .....	7,663,303
Prairie West District Health Board .....	4,946,575
Prince Albert District Health Board .....	33,454,469
Regina District Health Board .....	228,724,537
Rolling Hills District Health Board .....	2,261,083
Saskatchewan Government Insurance .....	43,000
Saskatoon District Health Board .....	245,230,099
South Central District Health Board .....	7,298,551
South Country District Health Board .....	4,167,092
South East District Health Board .....	7,971,358
Southwest District Health Board .....	5,434,752
Swift Current District Health Board .....	16,047,964
Touchwood Qu'Appelle District Health Board .....	5,036,707
Twin Rivers District Health Board .....	4,138,993
Less: reimbursement .....	(4,231,946)
	<u>\$ 733,329,390</u>

#### Long-term Care Services

Assiniboine Valley District Health Board .....	\$ 8,386,484
Battlefords District Health Board .....	11,153,876
Central Plains District Health Board .....	8,198,306
East Central District Health Board .....	15,177,227
Gabriel Springs District Health Board .....	4,678,509
Greenhead District Health Board .....	4,259,887
Keewatin Yatthe District Health Board .....	678,226
Living Sky District Health Board .....	5,943,547
Lloydminster District Health Board .....	2,076,962
Mamawetan Churchill River District Health Board .....	376,138
Midwest District Health Board .....	7,687,492
Moose Jaw Thunder Creek District Health Board .....	15,000,123
Moose Mountain District Health Board .....	4,977,072
North Central District Health Board .....	6,295,334
North Valley District Health Board .....	7,656,368
North-East District Health Board .....	5,235,660
Northwest District Health Board .....	2,856,360
Parkland District Health Board .....	7,368,950
Pasquia District Health Board .....	6,482,186
Pipestone District Health Board .....	8,991,834
Prairie West District Health Board .....	5,121,052

Prince Albert District Health Board .....	13,128,602
Regina District Health Board .....	57,120,386
Rolling Hills District Health Board .....	4,803,348
Saskatchewan Association of Health Organizations .....	375,000
Saskatoon District Health Board .....	54,576,970
South Central District Health Board .....	14,860,538
South Country District Health Board .....	5,151,361
South East District Health Board .....	8,490,129
Southwest District Health Board .....	4,984,009
Swift Current District Health Board .....	7,314,853
Touchwood Qu'Appelle District Health Board .....	3,813,439
Twin Rivers District Health Board .....	<u>3,506,306</u>
	<u>\$ 316,726,534</u>

#### Home-based Services

Assiniboine Valley District Health Board .....	\$ 2,193,864
Battlefords District Health Board .....	2,024,376
Central Plains District Health Board .....	2,245,128
East Central District Health Board .....	3,170,328
Gabriel Springs District Health Board .....	966,168
Greenhead District Health Board .....	1,394,232
Keewatin Yatthe District Health Board .....	843,405
Living Sky District Health Board .....	1,488,216
Lloydminster District Health Board .....	438,288
Mamawetan Churchill River District Health Board .....	744,858
Midwest District Health Board .....	2,015,592
Moose Jaw Thunder Creek District Health Board .....	4,439,256
Moose Mountain District Health Board .....	1,358,304
North Central District Health Board .....	1,156,584
North Valley District Health Board .....	1,587,648
North-East District Health Board .....	1,440,936
Northwest District Health Board .....	768,576
Parkland District Health Board .....	1,781,544
Pasquia District Health Board .....	1,899,984
Pipestone District Health Board .....	1,869,792
Prairie West District Health Board .....	1,264,416
Prince Albert District Health Board .....	3,968,496
Regina District Health Board .....	13,664,088
Rolling Hills District Health Board .....	1,167,264
Saskatoon District Health Board .....	15,273,878
South Central District Health Board .....	2,106,384
South Country District Health Board .....	1,317,840
South East District Health Board .....	2,007,864
Southwest District Health Board .....	1,513,896
Swift Current District Health Board .....	1,761,024
Touchwood Qu'Appelle District Health Board .....	1,148,472
Twin Rivers District Health Board .....	<u>1,098,024</u>
	<u>\$ 80,118,725</u>

#### Community Services

Assiniboine Valley District Health Board .....	\$ 948,449
Battlefords District Health Board .....	19,525,064
Ben McIntyre Ski Club .....	5,000
Board of Education of the Regina School Division No. 4 .....	51,212
Buffalo Plains School Division No. 21 .....	10,000
Canadian Centre on Substance Abuse .....	44,432
Central Plains District Health Board .....	1,036,035
Child Mother Futures Program .....	13,250
College of Physicians and Surgeons of Saskatchewan .....	30,000
Creighton Community School Advisory Council .....	5,000
East Central District Health Board .....	6,649,028
Family Service Saskatoon .....	<u>16,000</u>



**Transfers — Continued****District Health Services and Support  
(Subvote HE03) — Continued***Community Services — Concluded*

File Hills Qu'Appelle Tribal Council Inc. ....	50,000
Gabriel Springs District Health Board .....	553,048
Gordon Denny School .....	15,000
Greenhead District Health Board .....	770,512
Ile a la Crosse School Division No. 112 .....	7,500
Indian Head School Division No. 19 .....	10,000
Keewatin Yatthe District Health Board .....	4,983,770
La Loche Community School .....	10,000
Living Sky District Health Board .....	709,838
Lloydminster District Health Board .....	1,632,208
MacKenzie Infant Care Centre .....	28,039
Mamawetan Churchill River District Health Board .....	5,364,573
Meadow Lake School Division No. 66 .....	10,000
Meadow Lake and Area Early Childhood Services Inc. ....	10,000
Menno Homes of Saskatchewan Inc. ....	40,000
Mental Health Association in Saskatchewan .....	248,754
Midwest District Health Board .....	2,520,870
Midwest Food Resource Project .....	8,000
Mobile Crisis Services Inc. ....	64,966
Moose Jaw Thunder Creek District Health Board .....	6,102,201
Moose Mountain District Health Board .....	836,469
North Central District Health Board .....	2,178,225
North Central Health Centre .....	38,154
North Valley District Health Board .....	899,995
North-East District Health Board .....	1,648,250
Northwest District Health Board .....	867,680
Parkland District Health Board .....	806,139
Pasquia District Health Board .....	877,496
Peter Ballantyne Cree Nation .....	21,925
Pipestone District Health Board .....	1,813,651
Prairie West District Health Board .....	953,725
Prince Albert District Health Board .....	8,379,472
Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	67,146
Regina District Health Board .....	18,883,276
Regina Education Action Child Hunger Inc. ....	26,850
Rolling Hills District Health Board .....	523,425
Sagastew Regional Recreation Association .....	5,000
Salvation Army .....	7,780
Saskatchewan Institute on Prevention of Handicaps .....	58,750
Saskatoon Board of Education School Division No. 13 .....	70,000
Saskatoon Crisis Intervention Service Inc. ....	65,328
Saskatoon District Health Board .....	18,605,015
South Central District Health Board .....	5,168,091
South Country District Health Board .....	740,641
South East District Health Board .....	1,439,941
Southwest District Health Board .....	788,455
Street Worker's Advocacy Project Inc. ....	10,000
Swift Current District Health Board .....	4,172,716
Thunder Creek School Division No. 78 .....	25,400
Tisdale and Area Community Action Co-operative Ltd. ....	10,000
Touchwood Qu'Appelle District Health Board .....	559,135
Twin Rivers District Health Board .....	496,163
University of Saskatchewan .....	53,789
Won-Ska Cultural Council Won-Ska Cultural School .....	20,050

Payees under \$5,000 .....	13,799
<b>\$</b> .....	<b>122,604,680</b>

*Emergency Response Services*

Assiniboine Valley District Health Board .....	\$	743,838
Althabaska Airways Ltd. ....		10,525
Backlin's Ambulance Service .....		79,176
Battlefords District Health Board .....		416,524
Beaver Air Services Ltd. ....		15,973
Beechy-Demaine Emergency Services .....		7,620
Blaine Lake Ambulance Care .....		80,705
Canora Ambulance Care (1996) Ltd. ....		131,897
Central Plains District Health Board .....		580,476
Duck Mountain Ambulance Care Limited .....		128,497
East Central District Health Board .....		817,665
Falcon Air Services .....		114,268
Gabriel Springs District Health Board .....		226,984
Greenhead District Health Board .....		564,927
Gull Lake and District Road Ambulance Corporation .....		20,604
Hansen's Ambulance Service .....		38,853
Hanson's Ambulance Service .....		18,079
Humboldt Ambulance Service (1992) .....		58,904
J.T. Ambulance Service Inc. ....		55,277
Keewatin Air Ltd. ....		125,430
Keewatin Yatthe District Health Board .....		434,869
Kelvington Ambulance Care Ltd. ....		76,037
Kilbach's Ambulance Service .....		88,946
La Ronge Emergency Medical Services (EMS) .....		7,965
Lanigan and District Ambulance Association .....		14,493
Living Sky District Health Board .....		487,717
Lloydminster District Health Board .....		158,565
Lloydminster Emergency Care .....		57,277
M.D. Ambulance Care Ltd. ....		5,392
Mamawetan Churchill River District Health Board .....		356,224
Marshall's Ambulance Service .....		87,632
Medstar Ventures North-East EMS .....		223,057
Melfort Ambulance Care 1999 Ltd. ....		101,504
Melville Ambulance Association Inc. ....		73,646
Midway Ambulance Care Ltd. ....		63,390
Midwest District Health Board .....		596,010
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd. ....		168,440
Moose Jaw Thunder Creek District Health Board .....		835,403
Moose Mountain District Health Board .....		509,384
North Central District Health Board .....		234,079
North Valley District Health Board .....		452,268
North-East District Health Board .....		300,190
Northwest District Health Board .....		381,222
Parkland Ambulance Care Ltd. ....		134,706
Parkland Health District .....		473,943
Pasquia District Health Board .....		622,263
Pipestone District Health Board .....		745,064
Prairie West District Health Board .....		619,360
Preeceville Ambulance Care .....		97,189
Prince Albert District Health Board .....		748,181
Provincial Treasurer of Alberta .....		23,278
Quill Plains Ambulance Care (1994) Watson Division .....		7,792
Regina District Health Board .....		1,496,723
Rolling Hills District Health Board .....		353,871
Rosthern and District Ambulance Care .....		17,569
Saskatchewan Property Management Corporation .....		2,240,583
Saskatoon District Health Board .....		2,590,986
Shamrock Ambulance Care Inc. ....		123,471
Skyservice Aviation Inc. ....		10,500
South Central District Health Board .....		747,952

## Transfers — Continued

### District Health Services and Support (Subvote HE03) — Concluded

#### Emergency Response Services — Concluded

South Country District Health Board .....	336,831
South East District Health Board .....	759,938
Southern Aviation Ltd. ....	33,046
Southwest District Health Board .....	501,867
Spiritwood Ambulance Care (1994) Ltd. ....	101,022
St. Joseph's Hospital EMS .....	45,890
Supreme Ambulance Care (1987) Ltd. ....	39,533
Swift Current District Health Board .....	306,039
Swift Current and District Ambulance Services Ltd. ....	129,163
Tisdale Ambulance Care Ltd. ....	98,612
Touchwood Emergency Medical Services .....	25,191
Touchwood Qu'Appelle District Health Board .....	421,346
Transwest Air .....	12,306
Twin Rivers District Health Board .....	489,733
Valley Ambulance Care Ltd. ....	22,382
Wakaw Ambulance Service .....	16,780
Wald Ambulance Ltd. ....	100,895
West Wind Aviation Inc. ....	322,034
WPD Ambulance Care No. 248 .....	148,056
625645 Saskatchewan Ltd. ....	19,000
Payees under \$5,000 .....	24,835
	<u>\$ 24,957,862</u>

#### Health Facilities - Capital

Central Plains District Health Board .....	\$ 330,000
East Central District Health Board .....	940,000
Gabriel Springs District Health Board .....	19,000
Keewatin Yatthe District Health Board .....	1,203,000
Living Sky District Health Board .....	169,000
Lloydminster District Health Board .....	35,500
Midwest District Health Board .....	55,100
Moose Jaw Thunder Creek District Health Board .....	92,000
Moose Mountain District Health Board .....	58,000
North Central District Health Board .....	37,700
North Valley District Health Board .....	7,325,000
North-East District Health Board .....	1,833,000
Northwest District Health Board .....	116,000
Parkland District Health Board .....	2,385,000
Pipestone District Health Board .....	326,000
Regina District Health Board .....	588,000
Rolling Hills District Health Board .....	99,000
Saskatchewan Cancer Foundation .....	1,235,000
Saskatoon District Health Board .....	2,280,000
South Country District Health Board .....	160,000
Southwest District Health Board .....	180,000
Twin Rivers District Health Board .....	3,255,000
	<u>\$ 22,721,300</u>

#### District Programs Support

Autism Treatment Services of Saskatchewan Inc. ....	\$ 6,000
Menno Homes of Saskatchewan Inc. ....	20,000
Saskatoon Society for Autism Inc. ....	6,000
	<u>\$ 32,000</u>
	<u>\$ 1,300,490,491</u>

## Provincial Health Services and Support (Subvote HE04)

### Saskatchewan Cancer Agency

Saskatchewan Cancer Foundation .....	\$ 28,921,000
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### Canadian Blood Services

Canadian Blood Services .....	\$ 25,173,102
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### Health Organizations and Services

Advisory Committee on Family Planning .....	\$ 308,757
AIDS Programs South Saskatchewan Inc. ....	88,434
AIDS Saskatoon .....	66,065
Akre, Kathryn .....	7,000
Aspinal, Leticia .....	7,000
Beesley, Arin .....	8,044
Brignall, Kyla .....	7,000
Canadian Co-ordinating Office for Health Technology Assessment .....	123,040
Canadian Health Services Research Foundation .....	5,000
Canadian Institute for Health Information .....	404,213
Carey, Alicia M. ....	7,000
Catholic Health Association of Saskatchewan .....	75,264
College of Physicians and Surgeons of Saskatchewan .....	5,000
Daigneault, Jennifer .....	7,500
Debienne, Chantelle .....	7,000
Donald, Trevor .....	7,000
East Central District Health Board .....	10,000
Elliott, Christina .....	7,000
English, Ivan .....	7,000
Fehr, Karina .....	7,000
Gay and Lesbian Health Services .....	104,040
Interphase Saskatchewan .....	5,000
Isherwood, Terra .....	7,000
Kalyn, Lecia .....	7,000
Keewatin Yatthe District Health Board .....	10,920
Kubik, Laurie .....	7,000
Leech, Heidi .....	7,000
Lifestream Development Services Inc. ....	150,000
Lions Eye Bank of Saskatchewan, Inc. ....	26,400
Long, Jennifer .....	8,044
Lyons, Brett .....	7,000
Mamawetan Churchill River District Health Board .....	13,520
Marin, Jennifer .....	7,000
Marshak, Jody .....	7,000
Mental Health Association in Saskatchewan .....	174,799
Metis Addictions Council of Saskatchewan Inc. ....	2,111,865
Nelson, Nadeane .....	7,000
Owatz, Krista .....	7,000
Persons Living with AIDS Network of Saskatchewan Inc. ....	46,818
Prince Albert District Health Board .....	15,000
Receiver General for Canada - Health Canada .....	170,645
Receiver General for Canada - Public Works and Government Services .....	7,692
Rusaw, Dave .....	7,000
Saskatchewan Abilities Council .....	763,284
Saskatchewan Approved Private Service Home Inc. ....	5,000
Saskatchewan Association of Health Organizations .....	5,202,840

**Transfers — Continued****Provincial Health Services and Support (Subvote HE04) — Concluded***Health Organizations and Services — Concluded*

Saskatchewan Council for Community Development .....	5,000
Saskatchewan Indian Institute of Technologies .....	7,500
Saskatchewan Institute on Prevention of Handicaps .....	220,050
Saskatchewan Seniors Mechanism .....	33,000
Saskatchewan Towards Offering Partnership Solutions to Violence .....	33,293
Saskatoon Council on Aging .....	36,414
Schizophrenia Society of Saskatchewan Inc. ....	152,020
Sexton, Candra .....	7,000
Shaw, Stephen .....	11,500
Shoemaker, Laura .....	7,000
Slugoski, Leah .....	7,000
St. Louis Board of Governors .....	700,744
Stone, Shannon .....	7,000
Tinani, Naresh .....	7,000
University of Alberta .....	56,219
University of Regina .....	168,980
University of Saskatchewan .....	996,067
Winsor, Tara .....	7,000
Wismer, Quintin .....	7,000
Woidyla, Joel .....	7,000
Wood, Heather .....	8,325
11th Annual Western Canada Conference on Psycho Social Rehabilitation .....	5,000
Payees under \$5,000 .....	49,437
	<u>\$ 12,589,733</u>

*Health Research*

Health Services Utilization and Research Commission .....	\$ 2,958,000
Saskatchewan Cancer Foundation .....	563,000
University of Saskatchewan .....	1,487,000
	<u>\$ 5,008,000</u>

*Saskatchewan Health Information Network*

Saskatchewan Health Information Network .....	<u>\$ 5,400,000</u>
	<u>\$ 77,091,835</u>

**Medical Services and Medical Education Programs (Subvote HE06)***Medical Services - Fee-for-Service*

Medical Services and Health Registration .....	<u>\$ 279,890,850</u>
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*Medical Services - Non-Fee-for-Service*

Assiniboine Valley District Health Board .....	\$ 135,982
Battlefords District Health Board .....	2,178,587
Central Plains District Health Board .....	124,401
Community Health Services (Saskatoon) Association Ltd. ....	5,506,260
Community Health Services (Wynyard and District) Association .....	460,075
Community Health Services Association (Regina) Ltd. ....	2,230,556

East Central District Health Board .....	1,388,725
Gabriel Springs District Health Board .....	41,009
Greenhead District Health Board .....	28,556
Living Sky District Health Board .....	142,874
Lloydminster District Health Board .....	130,016
Lloydminster and District Community Health Services Association Ltd. ....	66,072
Mamawetan Churchill River District Health Board .....	53,040
Medical Services and Health Registration .....	20,031,568
Midwest District Health Board .....	253,763
Moose Jaw Thunder Creek District Health Board .....	1,637,500
Moose Mountain District Health Board .....	54,937
North Central District Health Board .....	424,387
North Valley District Health Board .....	107,004
North-East District Health Board .....	175,963
Northwest District Health Board .....	125,839
Parkland District Health Board .....	75,167
Pasquia District Health Board .....	165,996
Pipestone District Health Board .....	124,226
Prairie West District Health Board .....	118,966
Prince Albert Co-operative Health Centre .....	4,343,449
Prince Albert District Health Board .....	1,606,485
Regina District Health Board .....	19,489,350
Rolling Hills District Health Board .....	61,611
Saskatchewan Cancer Foundation .....	5,864,520
Saskatoon District Health Board .....	13,408,763
South Central District Health Board .....	881,887
South Country District Health Board .....	56,884
South East District Health Board .....	151,358
Southwest District Health Board .....	5,396
Swift Current District Health Board .....	1,177,114
Touchwood Qu'Appelle District Health Board .....	25,757
University of Saskatchewan .....	4,939,501
Payees under \$5,000 .....	59,456
	<u>\$ 87,853,000</u>

*Medical Education System*

University of Saskatchewan .....	<u>\$ 19,703,167</u>
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*Chiropractic Services*

Medical Services and Health Registration .....	<u>\$ 7,673,176</u>
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*Optometric Services*

Medical Services and Health Registration .....	<u>\$ 3,145,822</u>
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*Dental Services*

Medical Services and Health Registration .....	<u>\$ 1,319,818</u>
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*Out-of-Province*

Alberta Health Care Insurance Plan .....	\$ 19,844,396
Alberta Mental Health Board .....	5,548
Allan Blair Memorial Clinic .....	7,192
Arkansas Childrens Hospital .....	8,636
Assiniboine Valley District Health Board .....	174,799
B. C. Minister of Finance .....	2,779,999
Battlefords District Health Board .....	665,310
Benito Medical Nursing Unit .....	17,448
British Columbia Cancer Agency .....	20,150
Calgary Regional Health Authority .....	9,200
Canadian Medical Network .....	256,539
Caritas Health Group .....	12,174
Central Plains District Health Board .....	52,642
Cochlear Corporation .....	291,988



## Transfers — Continued

### Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

#### Out-of-Province — Concluded

Community Health Services (Saskatoon)	
Association Ltd. ....	12,530
East Central District Health Board .....	1,663,664
Fairview University Medical Center .....	13,257
Flin Flon General Hospital .....	2,214,685
Fort Qu'Appelle Indian Hospital Inc. ....	11,911
Gabriel Springs District Health Board .....	44,006
Government of the North West Territories .....	71,108
Government of the Yukon .....	42,579
Greater Baltimore Center .....	9,146
Greenhead District Health Board .....	49,857
Hermann Hospital .....	134,117
Kensington Clinic .....	49,728
Kidney Foundation of Canada	
(Regina Chapter) .....	13,860
La Loche Health Centre .....	8,100
La Ronge Hospital .....	12,009
Living Sky District Health Board .....	33,757
Lloydminster District Health Board .....	71,946
Manitoba Health .....	3,026,365
Massachusetts General Hospital .....	84,844
Medical Services Inc. ....	10,395
Medical Services and Health Registration .....	15,265,320
Midwest District Health Board .....	40,218
Minister of Finance of Ontario .....	1,912,876
Moose Jaw Thunder Creek District Health Board .....	212,668
Moose Mountain District Health Board .....	144,889
Morgentaler Clinic .....	27,600
New Brunswick Minister of Finance .....	48,315
Newfoundland Exchequer .....	51,820
North Central District Health Board .....	28,335
North Valley District Health Board .....	60,746
North-East District Health Board .....	24,900
Northwest District Health Board .....	73,571
Nova Scotia Minister of Finance .....	101,883
Paramed Home Health Care .....	6,343
Parkland District Health Board .....	43,335
Pasquia District Health Board .....	87,669
Pipestone District Health Board .....	493,755
Prairie West District Health Board .....	66,947
Prince Albert Co-operative Health Centre .....	52,160
Prince Albert District Health Board .....	126,585
Prince Edward Island Department of Health and Social Services .....	9,208
RBC Travel Insurance Company .....	6,272
Regie de l'Assurance Maladie du Quebec .....	252,038
Regina District Health Board .....	2,175,089
Reliable Life Insurance Company .....	5,135
Rochester Methodist Hospital .....	174,036
Rolling Hills District Health Board .....	17,672
S.W. Ohio Ambulatory Surgery Center .....	11,222
Saskatoon Cancer Clinic .....	32,587
Saskatoon District Health Board .....	3,201,290
Servir (Longueuil) .....	7,259
South Central District Health Board .....	48,280
South Country District Health Board .....	18,671
South East District Health Board .....	104,978
Southwest District Health Board .....	93,091
St. Mary's Hospital .....	190,004
Swift Current District Health Board .....	162,986

Touchwood Qu'Appelle District Health Board .....	17,667
Twin Rivers District Health Board .....	104,499
UCLA Medical Center .....	63,180
Vancouver Hospital and Health Sciences Centre .....	78,019
Western Canada MRI Centre .....	6,550
World Travel Protection .....	25,009
World Wide Medicaid Services .....	8,661
Xycorp Medical Incorporated .....	27,355
Payees under \$5,000 .....	165,520
Less: reimbursement .....	(10,273,994)
	<u>\$ 47,326,104</u>
	<u><b>\$ 446,911,937</b></u>

### Drug Plan and Extended Benefits (Subvote HE08)

#### Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan .....	<u>\$ 99,062,103</u>
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#### Saskatchewan Aids to Independent Living

Airgas Canada Inc. ....	\$ 1,487,690
Avalon Pharmacy .....	27,008
Avon Drugs (1978) Ltd. ....	19,741
Bicks Drugs Ltd. ....	15,061
Big River Pharmacy Ltd. ....	7,916
Broadway Pharmacy .....	10,428
Brunskill Pharmacy .....	5,014
Canada Safeway Ltd. ....	200,027
Canadian National Institute for the Blind .....	267,922
Canarama Pharmacy Ltd. ....	11,874
Canora Pharmacy Ltd. ....	11,155
Cheetham's Pharmacy .....	7,021
Co-op 33rd Street Pharmacy .....	8,199
Co-op 8th Street Pharmacy .....	5,314
College Park Drugs .....	25,563
Colman Prosthetics and Orthotics .....	9,436
Cook's Pharmasave .....	5,969
Davis Rexall Drugs Ltd. ....	22,664
Delta Co-op Pharmacy .....	7,808
Dewdney Drugs (1986) Ltd. ....	5,068
Duncans Drug Store .....	13,776
Dundonald Pharmacy .....	18,370
Duraline Medical Products .....	358,577
Earls Pharmacy Ltd. ....	59,128
East Central District Health Board .....	44,560
Eastend Super Thrifty Drugmart .....	7,290
Extra Foods .....	10,275
Fisher's Drug Company Inc. ....	13,252
Futurimed Health Care Products Inc. ....	5,949
Gray Chemists Ltd. ....	18,762
Harbour Pharmacy .....	7,027
Harper's Medical Centre Pharmacy Ltd. ....	6,881
Health Sciences Centre .....	8,313
Hearn's Westview Pharmacy .....	12,506
Henders Price Watchers Drugs .....	12,188
Hewgills Drug Store Ltd. ....	120,807
Hill Avenue Drugs Ltd. ....	10,569
Hillside Pharmacy .....	8,449
Independent Living Inc. ....	7,079
John Barber Prosthetics Clinic Inc. ....	5,426
Jolly's Veterinary and Surgical Supplies .....	75,806
Ken's Pharmacy .....	5,156
Kindersley and District Co-op Ltd. ....	10,774
La Loche Drug Mart .....	15,492
Lacroix Drugs .....	10,590
Lloydminster Co-op Pharmacy .....	12,055
Lorne Drugs .....	6,598



**Transfers — Continued****Drug Plan and Extended Benefits****(Subvote HE08) — Continued*****Saskatchewan Aids to Independent Living —  
Concluded***

Loucks Medi-Health Pharmacy .....	10,303
Madill's Drugs .....	5,190
Maidstone Pharmacy (1991) Ltd. ....	7,199
Marian's Pharmacy .....	7,515
Marshall Drugs (Humboldt) Ltd. ....	5,449
Martensville Pharmacy .....	10,284
McCoys Drugs .....	7,318
Medi Plus No. 401 .....	5,737
Medical Pharmacy .....	14,045
Medicine Shoppe No. 119 .....	27,447
Medicine Shoppe No. 121 .....	5,513
Medigas Inc. ....	2,269,116
Midway Pharmacy .....	6,221
Moffitts Pharmacy Ltd. ....	5,227
Moose Jaw Thunder Creek District Health Board .....	7,664
Moosomin Drug Mart .....	5,936
My Pharmacy .....	9,689
Nokomis Pharmacy (1975) Ltd. ....	5,972
Nordon Drugs .....	5,328
Nordon Medical Enterprises Ltd. ....	276,440
Norquay Drugs .....	5,291
North Central District Health Board .....	6,153
Northumberland Drugs Ltd. ....	5,324
P A Co-op Pharmacy 2 .....	10,514
Pacific Avenue Pharmacy .....	8,939
Park Street Drugs Ltd. ....	24,800
Parkridge Centre .....	52,909
Pharmasave No. 418 .....	9,270
Pharmasave No. 437 .....	7,264
Pharmasave Drugs No. 424 .....	64,298
Pharmasave No. 404 .....	9,957
Pharmasave No. 405 .....	15,056
Pharmasave No. 406 .....	30,561
Pharmasave No. 408-Adam's Pharmacy .....	5,927
Pharmasave No. 409 .....	16,992
Pharmasave No. 415 .....	11,927
Pharmasave No. 416 .....	8,000
Pharmasave No. 417 .....	8,160
Pharmasave No. 420 .....	10,470
Pharmasave No. 422 .....	16,926
Pharmasave No. 426 .....	14,254
Pharmasave No. 427 .....	8,124
Pharmasave No. 428 .....	9,358
Pharmasave No. 430 .....	5,178
Pioneer Co-op Drugs No. 04 .....	7,122
Pioneer Village Pharmacy Inc. ....	13,774
Prescription Plus General .....	24,238
Price-Rite Drugs Ltd. ....	5,398
Provincial Home Oxygen Inc. ....	372,424
Quayle's Pharmacy .....	7,316
Quinn's Pharmacy Ltd. ....	21,269
Real Canadian Superstore .....	23,729
Regina District Health Board .....	1,710,738
Riverbend Co-op Pharmacy Ltd. ....	16,869
Rosetown Co-op Pharmacy .....	6,356
Royal Drug Mart .....	27,344
Saskatchewan Abilities Council .....	3,899,762
Saskatoon District Health Board .....	1,200,286
Saskatoon Family Drugs No. 200 .....	8,891
Saskatoon Medical Arts Pharmacy Inc. ....	5,059
Schaan Healthcare Products Inc. ....	677,208

Sereda's Pharmacy Ltd. ....	5,371
Sherbrooke Community Centre .....	25,431
Sherwood Co-op Pharmacy .....	9,910
Shivak's Pharmacy Ltd. ....	6,938
Shoppers Drug Mart .....	462,702
Shoppers Home Health Care .....	71,494
Slobodian Pharmacy Ltd. ....	11,359
Stapleford Pharmacy .....	10,208
Stevens Company Limited .....	13,393
Sutherland Drugs .....	16,615
Sutherlands 9th Avenue Drugs Ltd. ....	5,507
Swift Current District Health .....	46,842
Tisdale Hospital Pharmacy .....	91,725
Townsend's Central Drugs Ltd. ....	5,556
Tyco Healthcare Group Canada Inc. ....	6,485
University of Alberta Hospital .....	10,542
Victoria Hospital Pharmacy .....	78,822
Victoria Pharmacy Inc. ....	10,185
Victoria Square Dispensary .....	25,212
Vitalaire .....	3,233,078
Wadena Drugs (1994) Ltd. ....	6,694
Wal-Mart Canada Inc. ....	47,928
Weyburn Co-op Pharmacy .....	8,359
Wismers Pharmacy Ltd. ....	8,657
Zellers Inc. ....	66,925
Payees under \$5,000 .....	1,049,829
<b>\$</b> .....	<b>19,473,328</b>

***Supplementary Health Program***

Aasen, Dr. Kevin .....	\$ 5,489
Abe's Bus Service .....	10,152
Abounassar, Dr. F. ....	10,803
Acaster, Dr. G. R. ....	34,063
Ackerman, Dr. Michele .....	5,894
Action Drugs Eastview .....	13,995
Advanced Denture Clinic .....	18,439
Air Mikisew Ltd. ....	126,250
Airsask Aviation (1991) .....	59,047
Allied Denture Clinic .....	35,972
Alyssa's Taxi .....	62,583
Anholt, Dr. Reg R. ....	14,839
Antosh, Dr. Wes R. ....	40,631
Apex Dental Lab .....	13,910
Archie's Bus Service Ltd. ....	155,496
Athabaska Airways Ltd. ....	13,045
Atrium Optometric Group .....	51,165
Aurele's Taxi .....	66,010
Austin, Dr. Robert .....	8,360
Avenue Denture Clinic .....	5,580
Avon Drugs (1978) Ltd. ....	7,059
Avram, Dr. Daniel C. ....	72,168
Azuolos, Dr. Daniel .....	5,616
B G Denture Clinic (Yorkton) .....	5,683
B and E Price Watchers Drugmart .....	6,547
B. G. Denture Clinic (Estevan) .....	6,384
Baber's Pharmacy Ltd. ....	6,082
Backlin's Ambulance Service .....	9,508
Bailey, Dr. Dana H. ....	8,605
Bajwa, Dr. Sukhwant S. ....	10,970
Barker, Dr. Mike P. ....	81,002
Barrie, Dr. Dorothy L. ....	5,523
Baumann, Dr. Hans W. ....	28,706
Beauval Taxi .....	45,157
Beesley, Dr. G. Paul .....	23,559
Berger, Dr. Randy P. ....	29,892
Bernard Denture Clinic .....	5,489
Bernard, Dr. Earl S. ....	7,845
Berthiaume, Dr. Rhonda L. ....	16,389
Beug, Dr. Sandra .....	29,603
Bhargava, Dr. Raju .....	11,099
Big River Pharmacy Ltd. ....	6,387

## Transfers — Continued

### Drug Plan and Extended Benefits

#### (Subvote HE08) — Continued

#### Supplementary Health Program — Continued

Biglow-Lecomte, Dr. Pat .....	11,335
Blaine Lake Ambulance Care .....	10,940
Blischak, Dr. Gale J. ....	5,492
Blue, Dr. Douglas .....	6,943
Bode, Dr. Garth R. ....	27,944
Bowerman, Dr. Colin F. ....	10,385
Brakstad, Dr. L. Shaun .....	39,546
Britton, Dr. Charles .....	23,127
Brough, Dr. Mike .....	41,517
Brunskill Pharmacy .....	24,536
Budd, Dr. Scott .....	44,965
Busche, Dr. H. Myrna .....	5,785
Canada Safeway Ltd. ....	106,863
Canarama Pharmacy Ltd. ....	21,468
Canora Ambulance Care (1996) Ltd. ....	20,862
Canora Pharmacy Ltd. ....	31,438
Carlson, Dr. Tom .....	28,976
Carlton Court Dental Lab .....	12,188
Carrot River Pharmacy .....	6,246
Centre Dental Clinic .....	9,304
Charles, Dr. Robert G. ....	13,124
Chayka, Dr. Robert .....	5,223
Cheetham, Dr. Michael J. ....	27,305
Choubal, Dr. Sujata S. ....	7,346
Chow, Dr. Lyn K. ....	12,245
Chung, Dr. Yung S. ....	25,662
Cityview Optometry .....	42,524
Clyde Thomas Taxi .....	38,973
Coads Drug Store .....	6,859
College Avenue Drugs .....	21,889
College Park Drugs .....	10,462
Community Clinic Optical .....	12,377
Conrad, Dr. Heather .....	5,907
Cottenie, Dr. Ken .....	15,376
Courteau, Dr. Guy R. ....	16,191
Courtesy Air Inc. ....	111,764
Cummings, Sheila .....	20,738
Cupar Drug Hall Ltd. ....	6,518
Custom Denture Clinic .....	6,160
D'Andrea Denture Clinic Ltd. ....	9,201
Dangstorp, Dr. Deryl .....	25,923
Davis Rexall Drugs Ltd. ....	16,223
Degelman, Rae and Degelman, Drs. ....	49,219
Dental Clinic .....	8,938
Der, Dr. Alvin T. ....	7,545
Dergousoff, Dr. Brent .....	16,108
Derworiz, Dr. E. M. ....	6,371
Desjarlais Taxi .....	45,550
Dewar's Pasqua Drugs Ltd. ....	12,199
Dewdney Drugs (1986) Ltd. ....	36,252
Diakow, Malec and Haugen Drs. ....	45,023
Dorosh, Dr. Eugene G. ....	7,131
Dovich, Dr. Stan .....	44,261
Duck Mountain Ambulance Care Limited .....	10,275
Dufour, Dr. Don .....	18,508
Dufour, Dr. Meena .....	7,763
Dundonald Pharmacy .....	9,564
Duprat, Dr. Paul .....	6,161
Duraline Medical Products .....	5,434
Dussion Taxi .....	31,496
Earls Pharmacy Ltd. ....	86,131
East Central District Health Board .....	48,146
Eye's at Midtown .....	5,370

Eyes International .....	36,080
Fahie, Dr. Wayne M. ....	6,243
Falconer, Dr. Allison .....	6,028
Family Drugs No. 300 .....	5,887
Family Eye Care Centre .....	26,987
Finningley, Dr. Allan G. ....	5,357
Firak, Dr. Joseph .....	12,991
Fisher's Drug Company Inc. ....	8,396
Fletcher, Dr. Robert E. ....	11,976
Fletcher, Dr. W. Chad .....	6,802
Forale, Dr. Ray D. ....	12,846
Foucault, Dr. Elisabeth .....	5,391
Frayling Denture Clinic .....	7,017
Friesen Drug (1994) Ltd. ....	9,028
Friesen, Dr. D. B. ....	17,908
Friskie, Dr. Scott .....	5,142
Fuchs, Dr. Dennis G. ....	17,243
Funk, Dr. Roger D. ....	10,648
Future Vision Optical .....	7,611
Gallagher, Dr. A. V. ....	6,181
Gallagher, Dr. Kelly .....	5,676
Gary's Denture Clinic .....	7,427
Gasser, Dr. Gerard G. ....	6,181
Gateway Denture Clinic .....	11,474
Gattinger, Dr. M. W. ....	8,425
Geradts, Dr. Chris .....	14,834
Gersten, Dr. Stephen H. ....	44,668
Gherasim, Dr. Edward W. ....	5,245
Gilewich, Dr. Randy .....	7,734
Gillies, Dr. Carmen .....	8,069
Gillings, Dr. Darryll T. ....	16,864
Gnyp, Dr. L. W. ....	7,073
Goldade, Dr. Kent .....	21,075
Gozzi, Dr. Denis .....	10,954
Graham, Dr. Todd Steven .....	9,928
Granger Drugs Ltd. ....	5,748
Grant, Dr. Linda .....	17,641
Gray Chemists Ltd. ....	10,644
Green Lake Taxi .....	20,286
Greenhead District Health Board .....	7,444
Grieman, Dr. Rick .....	19,699
Gryba, Dr. Mark W. ....	6,254
Guaranteed Denture Clinic Ltd. ....	29,651
Guilbault, Dr. David .....	6,997
Gulka, Dr. Robert S. ....	5,307
Hall, Dr. R. W. ....	6,780
Halstead Denture Clinic .....	23,135
Hamilton, Dr. Ian R. ....	14,697
Hammer, Dr. Michael .....	6,824
Hansen's Ambulance Service .....	5,552
Haque, Dr. M. A. ....	5,055
Harach, Dr. Tamara .....	7,023
Harder, Dr. L. H. ....	8,728
Harper's Medical Centre Pharmacy Ltd. ....	7,280
Harper, Dr. D. J. ....	26,610
Harrick, Dr. Laurie A. ....	5,025
Hastings, Dr. David W. ....	6,124
Haunsperger, Dr. Chris .....	6,466
Hay, Dr. Russ W. ....	14,167
Hearn's Westview Pharmacy .....	28,777
Heine, Dr. Lorna .....	14,152
Henderson, Dr. James D. ....	11,115
Herman's Taxi .....	24,568
Herve, Dr. Joe M. ....	31,656
Hewgills Drug Store Ltd. ....	13,576
Hitziou, Dr. Faye .....	11,013
Ho, Dr. Lawrence W. Y. ....	112,264
Hohn, Dr. Frank J. ....	21,811
Holmes, Dr. David J. ....	5,741
Holmes, Dr. J. R. ....	5,523
Homstol Medicine Shoppe .....	12,604
Horn, Dr. James C. ....	24,054

**Transfers — Continued****Drug Plan and Extended Benefits  
(Subvote HE08) — Continued***Supplementary Health Program — Continued*

Houseman, Dr. R. G. ....	5,379
Hub City Dental Lab .....	25,745
Hughes, Dr. J. E. F. ....	5,880
Humboldt Ambulance Service (1992) .....	13,810
Ideal Dental Laboratory Ltd. ....	5,390
Ighani, Dr. Adib .....	11,624
Imperial Denture Clinic Ltd. ....	5,827
Independent Optical Ltd. ....	40,799
Inverarity, Dr. Brock .....	50,128
Ivan's Taxi .....	13,132
J and J Corrigan's Taxi .....	42,290
J. L. Optical Services Corporation .....	10,437
J.D. Taxi and Bus .....	16,088
Jackson Air Services Ltd. ....	14,886
Janko Dental Lab Ltd. ....	21,561
Jans Bay Taxi .....	36,975
Janvier's Taxi .....	59,599
Janzen, Dr. Eunice M. ....	7,359
Janzen, Dr. J. G. ....	9,535
Jarotski, Dr. Wendy .....	9,307
Jeff's Taxi .....	61,565
Jen, Dr. Stephen I. ....	13,276
Johnson, Dr. Don C. ....	27,181
Jolly's Veterinary and Surgical Supplies .....	13,450
Jones, Dr. Steven G. ....	6,846
Juneke, Dr. Jack .....	24,329
K. N. E. Optical Ltd. ....	58,014
Kadachuk's Taxi .....	46,785
Karasin, Dr. Allan J. ....	6,501
Katz, Dr. R. A. ....	60,321
Keeewatin Yatthe District Health Board .....	98,704
Kelley, Dr. Tara .....	27,141
Kilbach's Ambulance Service .....	6,740
Klopoushak, Dr. Gary J. ....	9,117
Koeblerin, Dr. Denise .....	17,002
Kolbenson, Dr. L. ....	10,699
Konotopetz, Dr. Greg .....	6,226
Korpus, Dr. Donald .....	9,335
Kosloski, Dr. Robert E. ....	9,894
Kost, Dr. Gregory M. ....	32,094
Kowbel, Dr. F. P. ....	12,086
Kozicki-Belyk, Dr. Lynn .....	16,269
Kriel, Dr. Louie .....	17,080
Krueger, Kendall, Wilson .....	15,454
Kurz, Dr. P. R. ....	5,120
Kushneriuk, Dr. Jeff .....	10,516
Kutsogiannis, Dr. E. ....	84,195
La Loche Airways Ltd. ....	11,958
La Ronge Emergency Medical Services (EMS) .....	53,962
Lacey, Dr. W. G. ....	14,686
Lacroix Drugs .....	13,224
Lakeview Pharmacy .....	5,172
Lalli, Dr. Parm .....	76,023
Lange, Dr. T. D. ....	24,074
Lanigan and District Ambulance Association .....	5,191
Lanigan, Dr. Dennis T. ....	5,244
Lanoie, Dr. Linea .....	11,796
Lawrence, Dr. James M. ....	16,734
Laycock, Dr. A. Mervin .....	9,466
Lefebvre, Dr. Maureen .....	15,239
Legaults Dental Lab Ltd. ....	16,697
Legrand Northwest Ocularists Inc. ....	8,800

Lenal's Taxi .....	19,488
Leon Cheechams Taxi .....	70,068
Lewis, Dr. Vincent .....	9,592
Livingstone, Dr. Jeffrey .....	16,831
Livingstone, Dr. Michele A. ....	6,236
Lloyd Dental Centre .....	11,961
Lloydminster Co-op Pharmacy .....	12,411
Lloydminster Emergency Care .....	12,653
Lorne Avenue Drug Ltd. ....	25,280
Lorne Drugs .....	12,122
Loucks Medi-Health Pharmacy .....	27,971
Louie, Dr. Paul .....	7,893
Lulic-Krajac, Dr. D. ....	7,384
Lypka, Dr. Nadia .....	7,408
M.D. Ambulance Care Ltd. ....	446,239
MacLennan, Dr. Myles .....	69,504
MacPherson, Dr. John S. ....	12,210
Mahan, Dr. E. ....	12,328
Mang, Dr. B. L. ....	9,249
Mansour, Dr. S. P. ....	24,235
Maple Creek Dental .....	7,321
Marg's Taxi .....	36,648
Markewich, Dr. Leonard S. ....	5,405
Marshall Drugs (Humboldt) Ltd. ....	14,803
Marshall's Ambulance Service .....	13,748
Matz, Dr. Carla .....	10,759
McCoys Drugs .....	45,895
McKechnie, Dr. W. M. ....	5,843
McMeekin, Dr. George .....	53,531
McMorris and John Drs. ....	13,678
McQuoids Pharmacy Ltd. ....	11,408
Meadow Lake Road Ambulance .....	45,861
Medi Plus No. 401 .....	25,173
Medi-Center Pharmacy .....	26,895
Medical Care Insurance Branch .....	1,534,950
Medical Pharmacy .....	8,233
Medigas Inc. ....	7,502
Medstar Ventures North-East EMS .....	63,887
Melfort Ambulance Care 1999 Ltd. ....	13,882
Melfort Denture Clinic .....	6,143
Melva Schmidt's Taxi .....	32,052
Melville Ambulance Association Inc. ....	14,698
Menzies, Dr. Craig .....	6,082
Meyers, Dr. Craig R. ....	15,116
Mick, Dr. James E. ....	10,397
Midwest District Health Emergency Medical Services .....	8,623
Moberly's Taxi .....	64,119
Moe, Dr. Nina .....	9,655
Moffitts Pharmacy Ltd. ....	5,687
Mokleby, Dr. Tor S. ....	24,260
Moose Jaw and District Emergency Medical Services 623064 Saskatchewan Ltd. ....	88,318
Moose Jaw Thunder Creek District Health Board .....	6,467
Moosomin Drug Mart .....	7,227
Morrow, Dr. Casmeara .....	11,304
Morton, Dr. Keith .....	7,866
Mount Royal Drugs Ltd. ....	22,853
Moyer, Dr. W. L. ....	11,633
Mullen, Dr. Ronald Mark .....	8,740
Mulroy, Dr. Debbie .....	9,152
My Pharmacy .....	34,628
Nagle, Dr. C. ....	30,779
Needham, Dr. Errol R. ....	11,526
Neuvenheim, Dr. Carl J. ....	8,381
Nipawin Denture Clinic .....	14,782
Nordon Drugs .....	8,319
Nordon Medical Enterprises Ltd. ....	143,275
North Central District Health Board .....	5,712
North East Optical .....	8,120
North Valley District Health Board .....	7,095



## Transfers — Continued

### Drug Plan and Extended Benefits (Subvote HE08) — Continued

#### Supplementary Health Program — Continued

Northern Dene Airways Ltd. ....	36,268
Nu Look Optical Ltd. ....	41,945
Nu-Oral Dental Laboratory Ltd. ....	11,576
Olafson, Dr. Kurt. ....	5,484
Oleksyn, Dr. Carolyn. ....	17,691
Olson, Dr. Bernard. ....	28,971
Oral Arts Dental Studio. ....	7,083
Oyster Dental Laboratory. ....	12,581
Parkland Ambulance Care Ltd. ....	102,302
Parkland Denture Clinic. ....	7,348
Parkridge Centre. ....	16,211
Parkview Optometric Services. ....	12,566
Pasquia District Health Board. ....	9,074
Patuanak Taxi. ....	9,068
Paul's Drugs Ltd. ....	14,036
Penkala, Dr. Mike. ....	12,185
Penkala, Dr. Robb. ....	58,444
Pharmasave Drugs No. 424. ....	32,223
Pharmasave No. 404. ....	7,232
Pharmasave No. 405. ....	6,193
Pharmasave No. 406. ....	18,927
Pharmasave No. 409. ....	7,192
Pharmasave No. 415. ....	5,034
Pharmasave No. 422. ....	6,333
Pharmasave No. 428. ....	8,279
Pharmasave No. 433. ....	9,349
Phenix, Dr. E. D. ....	18,890
Piecowy, Dr. Les A. ....	12,878
Pierce, Dr. Tim. ....	42,632
Pioneer Village Pharmacy Inc. ....	59,435
Pipestone District Health Board. ....	9,633
Pitstra, Dr. J. F. ....	6,187
Plosz, Dr. D. J. ....	7,693
Point Optical (Scotia Centre). ....	9,822
Point Optical Confederation Mall. ....	7,276
Poitras, Dr. Peter M. ....	15,327
Prairie West District Health Board. ....	15,027
Precision Dental Laboratory. ....	5,473
Precision Denture Clinic. ....	13,217
Preeceville Ambulance Care. ....	12,604
Prestie, Dr. Michael. ....	18,140
Prince Albert Art Dental Lab. ....	9,121
Prokopishin, Dr. Wm. ....	11,061
Puchala, Dr. Floyd. ....	5,652
Q. C. Dental Laboratory. ....	12,100
Quayle's Pharmacy. ....	6,514
Quinn's Pharmacy Ltd. ....	5,106
Radue, Dr. John T. ....	6,483
Ramsey Drugs Ltd. ....	5,471
Ray's Taxi. ....	42,948
Rayner, Dr. Damara. ....	14,346
Real Canadian Superstore. ....	36,271
Reed, Dr. Edward T. ....	9,452
Reeve, Dr. Trenna M. ....	5,215
Regina Dental Laboratory. ....	12,178
Regina District Health Board. ....	272,438
Regional Municipality of Wood Buffalo. ....	20,315
Reimer, Dr. Lawrence. ....	6,687
Remmer, Dr. K. Ross. ....	20,216
Rieben, Dr. P. Jr. ....	15,854
Riekman, Dr. Glenn A. ....	24,296
River Heights Drugs. ....	22,609
Rob's Denture Studio Ltd. ....	9,180

Roberts, Dr. Cameron. ....	6,807
Robertson, Dr. Brian G. ....	5,257
Robinson, Dr. W. Bruce. ....	8,955
Rogers, Dr. Derek A. ....	10,478
Rogoza, Dr. Ronald G. ....	7,354
Roland, Dr. Grant. ....	7,721
Romaniuk, Dr. Tony. ....	35,596
Rosetown Co-op Pharmacy. ....	6,384
Ross, Dr. A. S. ....	41,872
Rosthern Pharmacy (1994) Ltd. ....	7,813
Rosthern and District Ambulance Care. ....	8,904
Royal Drug Mart. ....	27,986
Rusteika, Dr. Kelly. ....	7,266
Saleski Pharmacy Ltd. ....	7,270
Salvation Army William Booth Special Care Home. ....	5,997
Sametz Pharmacy Ltd. ....	19,007
Saskatchewan Abilities Council. ....	12,807
Saskatchewan Transportation Co. ....	11,105
Saskatoon Denture Clinic Ltd. ....	9,281
Saskatoon District Health Board. ....	164,843
Saskatoon Family Drugs 417. ....	12,417
Saskatoon Medical Arts Pharmacy Inc. ....	13,788
Saskatoon Radio Cab Ltd. ....	15,928
Saskatoon Vision Centre. ....	12,658
Schaan Healthcare Products Inc. ....	60,821
Schappert, Dr. D. Alan. ....	5,326
Schebywolok, Dr. C. H. ....	7,106
Shamrock Ambulance Care Inc. ....	8,931
Shaunavon Drugs (1967) Ltd. ....	7,484
Shavron, Dr. Rosaleen J. ....	5,092
Sheasby, Popick and Caines. ....	20,911
Sherbrooke Community Centre. ....	17,024
Sherwood Village Optical Ltd. ....	35,306
Shopper's Optical. ....	49,354
Shoppers Drug Mart. ....	308,322
SIAS T Wascana Campus. ....	11,769
Simoneau, Dr. M. L. ....	16,363
Skulmoski, Dr. Ted. ....	8,055
Skulski, Dr. Brian A. ....	9,942
Slaght, Dr. R. P. ....	5,293
Slobodian Pharmacy Ltd. ....	14,998
Slowenko, Dr. Robin J. ....	24,433
Smith's Taxi. ....	39,716
Soltys, Dr. Kevin. ....	28,801
Soutar, Dr. S. G. ....	21,220
South Central District Health Board. ....	19,100
South East District Health Board. ....	8,150
South Hill Dental Lab. ....	15,192
Southwest District Health Board. ....	7,949
Spink, Dr. Roger G. ....	17,580
Spiritwood Ambulance Care (1994) Ltd. ....	11,688
St. Joseph's Hospital Community Pharmacy. ....	6,493
St. Joseph's Hospital EMS. ....	9,836
Stapleford Pharmacy. ....	39,643
Stark, Dr. Curtis. ....	8,025
Starzynski, Dr. M. R. ....	11,435
Steel, Dr. J. C. ....	37,249
Sunderland, Dr. Trent. ....	11,829
Supreme Optical Ltd. ....	7,803
Swift Current District Health Board. ....	7,475
Swift Current and District Ambulance Services Ltd. ....	13,066
Taillon, Dr. M. J. ....	6,006
Tataryn, Dr. A. W. ....	7,184
Thibodeau, Dr. Blayne. ....	24,253
Thienes, Dr. B. L. ....	5,107
Thomas, Dr. B. L. ....	69,717
Thomas, Dr. Doug G. ....	5,519
Thomson, Dr. Heather E. ....	7,650
Thomson, Dr. Wes G. ....	7,157
Timberline Taxi. ....	30,720



**Transfers — Continued****Drug Plan and Extended Benefits****(Subvote HE08) — Continued****Supplementary Health Program — Concluded**

Tinker's Enterprizes Ltd. ....	35,506
Tisdale Ambulance Care Ltd. ....	14,424
Toolsie, Dr. James .....	7,448
Torrie, Dr. Heather .....	5,616
Touchwood E.M.S. ....	14,677
Trafananko, Dr. H. W. ....	5,064
Transwest Air .....	40,203
Trenker, Dr. Don .....	14,609
Trischuk, Dr. B. W. ....	22,040
Trischuk, Dr. Jeff .....	11,190
Tru Fit Denture Clinic .....	20,892
Turnbull, Dr. Richard .....	16,503
Underwood, Dr. Edward W. T. ....	5,317
Valley Dental Centre .....	15,756
Vankoughnett, Dr. Norm .....	14,260
Veason, Dr. Stephen .....	5,759
Verabioff Drugs Ltd. ....	8,202
Verma, Dr. Kamal .....	9,525
Vertefeuille, Dr. Cheryl .....	10,330
Victoria Hospital Pharmacy .....	5,138
Victoria Square Dispensary .....	24,720
Viczko, Dr. Kell .....	39,443
Visions of Vision Inc. ....	11,136
Vitalaire .....	24,383
Wakaw Ambulance Service .....	11,146
Wal-Mart Canada Inc. ....	12,587
Wald Ambulance Ltd. ....	9,531
Walker's Pharmacy .....	7,708
Walker, Dr. W. T. ....	9,157
Walters, Dr. Aaron .....	12,126
Waters Dental Lab .....	35,898
Watson Pharmacy Ltd. ....	7,037
Watt, Dr. James A. ....	11,361
Western Dental Laboratory Ltd. ....	28,282
Weyburn Denture Clinic .....	7,229
Weyburn Eye Care Associates .....	7,266
White, Dr. Greg B. ....	12,109
White, Dr. Kristen M. ....	23,968
White, Dr. M. ....	18,661
Wilkie Pharmacy Ltd. ....	5,612
Williams, Dr. A. T. ....	8,128
Wojcik, Dr. Danuta .....	26,755
Wong, Dr. Simon .....	13,252
Woo, Dr. Doug P. ....	18,423
Woodland Pharmacy Canwood .....	6,934
WPD Ambulance Care No. 248 .....	63,881
Wright's Pharmacy (1989) Ltd. ....	6,679
Wynyard Pharmacy .....	5,730
Yazdani, Dr. Parviz .....	15,298
Zachow, Dr. Rochelle .....	6,433
Zaleschuk, Dr. Walter P. ....	7,271
Zellers Inc. ....	39,061
Zimmer, Dr. Dean J. ....	46,398
617500 Saskatchewan Ltd. ....	6,212
625645 Saskatchewan Ltd. ....	7,020
Payees under \$5,000 .....	755,633
<b>\$ 12,982,978</b>	

**Family Health Benefits**

Aasen, Dr. Kevin .....	\$ 12,451
Abounassar, Dr. F. ....	17,377
Acaster, Dr. G. R. ....	12,641

Ackerman, Dr. Michele .....	6,480
Anholt, Dr. Reg R. ....	7,117
Antosh, Dr. Wes R. ....	9,512
Argue, Dr. Curtis .....	24,850
Atrium Optometric Group .....	31,226
Austin, Dr. Robert .....	19,084
Avram, Dr. Daniel C. ....	78,682
Azuolos, Dr. Daniel .....	25,823
Bailey, Dr. Dana H. ....	11,968
Bajwa, Dr. Sukhwant S. ....	5,869
Baker, Dr. Brian L. ....	14,461
Barker, Dr. Mike P. ....	18,722
Beesley, Dr. G. Paul .....	16,421
Berger, Dr. Randy P. ....	5,851
Berthiaume, Dr. Rhonda L. ....	5,801
Beug, Dr. Sandra .....	12,679
Bhargava, Dr. Raju .....	9,618
Biglow-Lecomte, Dr. Pat .....	12,787
Blue, Dr. Douglas .....	7,092
Bode, Dr. Garth R. ....	28,930
Bowerman, Dr. Colin F. ....	6,622
Brakstad, Dr. L. Shaun .....	7,312
Britton, Dr. Charles .....	9,412
Brough, Dr. Mike .....	6,411
Budd, Dr. Scott .....	9,695
Busche, Dr. H. Myrna .....	7,468
Canora Ambulance Care (1996) Ltd. ....	6,461
Carlson, Dr. Tom .....	36,610
Charles, Dr. Robert G. ....	5,268
Cheetham, Dr. Michael J. ....	5,281
Chow, Dr. Lyn K. ....	6,159
Chung, Dr. Yung S. ....	6,988
Churchill, Dr. Stacie .....	13,258
Cityview Optometry .....	16,394
Conrad, Dr. Heather .....	11,022
Cottenie, Dr. Ken .....	14,948
Dangstorp, Dr. Deryl .....	11,299
Degelman, Rae and Degelman, Drs. ....	23,790
Dergousoff, Dr. Brent .....	7,223
Derworiz, Dr. E. M. ....	5,243
Diakow, Malec and Haugen Drs. ....	9,864
Dietz, Dr. Darcy A. ....	6,721
Dufour, Dr. Don .....	9,187
Eyes International .....	8,213
Falconer, Dr. Allison .....	5,257
Finningley, Dr. Allan G. ....	6,255
Fletcher, Dr. Robert E. ....	17,276
Fletcher, Dr. W. Chad .....	13,738
Friesen, Dr. D. B. ....	9,727
Fuchs, Dr. Dennis G. ....	19,115
Funk, Dr. Roger D. ....	18,641
Gallagher, Dr. Kelly .....	9,803
Gasser, Dr. Gerard G. ....	8,306
Geradts, Dr. Chris .....	9,804
Gersten, Dr. Stephen H. ....	38,002
Gherasim, Dr. Edward W. ....	7,224
Gilewich, Dr. Randy .....	5,694
Gillies, Dr. Carmen .....	12,172
Gillings, Dr. Darryll T. ....	10,457
Goldade, Dr. Kent .....	11,436
Grant, Dr. Linda .....	10,106
Guilbault, Dr. David .....	7,158
Hall, Dr. R. W. ....	6,097
Hamilton, Dr. Ian R. ....	12,107
Hammer, Dr. Michael .....	5,860
Harder, Dr. L. H. ....	13,347
Harper, Dr. D. J. ....	17,036
Heine, Dr. Lorna .....	8,943
Herve, Dr. Joe M. ....	9,277
Ho, Dr. Lawrence W. Y. ....	19,056
Hohn, Dr. Frank J. ....	6,364
Horn, Dr. James C. ....	31,693

## Transfers — Continued

### Drug Plan and Extended Benefits

(Subvote HE08) — Continued

#### Family Health Benefits — Concluded

Houseman, Dr. R. G. ....	6,845
Hughes, Dr. J. E. F. ....	7,328
Independent Optical Ltd. ....	11,474
Inverarity, Dr. Brock ....	16,306
J. L. Optical Services Corporation ....	8,015
Janzen, Dr. J. G. ....	9,965
Jarotski, Dr. Todd ....	5,780
Jen, Dr. Stephen I. ....	5,397
Johnson, Dr. G. W. ....	7,318
Jones, Dr. Steven G. ....	6,905
Juneke, Dr. Jack ....	12,148
K. N. E. Optical Ltd. ....	20,994
Kelley, Dr. Tara ....	6,423
Kennedy, Dr. Kim R. ....	14,399
Klassen, Dr. Melinda ....	15,358
Klopoushak, Dr. Gary J. ....	6,487
Kolbenson, Dr. L. ....	5,767
Kost, Dr. Gregory M. ....	9,739
Kowbel, Dr. F. P. ....	12,579
Kozicki-Belyk, Dr. Lynn ....	6,082
Kriel, Dr. Louie ....	7,804
Ku, Dr. B. B. ....	9,022
Kurz, Dr. P. R. ....	7,815
Kushneriuk, Dr. Jeff ....	10,633
Lalli, Dr. Parm ....	78,358
Lange, Dr. T. D. ....	14,662
Lanoie, Dr. Linea ....	5,354
Lawrence, Dr. James M. ....	5,830
Lefebvre, Dr. Maureen ....	9,381
Livingstone, Dr. Jeffrey ....	12,434
Livingstone, Dr. Michele A. ....	6,802
Lloyd Dental Centre ....	10,279
M.D. Ambulance Care Ltd. ....	24,853
MacLennan, Dr. Myles ....	19,970
Mahan, Dr. E. ....	5,009
Mansour, Dr. S. P. ....	39,334
Maple Creek Dental ....	27,264
Martin, Dr. Ron E. ....	5,510
McKechnie, Dr. W. M. ....	6,848
McMeekin, Dr. George ....	18,219
McMorris and John Drs. ....	7,881
Medical Care Insurance Branch ....	1,150,841
Medstar Ventures North-East EMS ....	5,457
Menzies, Dr. Craig ....	5,686
Meyers, Dr. Craig R. ....	8,469
Mick, Dr. James E. ....	15,448
Moore, Dr. D. M. ....	5,023
Moose Jaw and District EMS 623064 Saskatchewan Ltd. ....	9,479
Morrow, Dr. Casmeara ....	30,363
Moyer, Dr. W. L. ....	5,236
Nagle, Dr. C. ....	17,121
Neuvenheim, Dr. Carl J. ....	14,274
Neuvenheim, Dr. Robert ....	12,478
Nordon Medical Enterprises Ltd. ....	9,786
Nu Look Optical Ltd. ....	13,165
Olafson, Dr. Kurt ....	5,992
Oleksyn, Dr. Carolyn ....	7,268
Olson, Dr. Bernard ....	14,268
Orthner, Dr. Lloyd D. ....	13,549
Parkland Ambulance Care Ltd. ....	7,930
Penkala, Dr. Mike ....	8,286
Penkala, Dr. Robb ....	21,512

Phenix, Dr. E. D. ....	16,520
Pieczowy, Dr. Les A. ....	34,536
Pierce, Dr. Tim ....	18,566
Prestie, Dr. Michael ....	10,344
Prokopishin, Dr. Wm. ....	21,063
Puchala, Dr. Floyd ....	10,666
Radue, Dr. John T. ....	9,189
Regina District Health Board ....	30,126
Reimer, Dr. Lawrence ....	17,746
Remmer, Dr. K. Ross ....	38,546
Rieben, Dr. P. Jr. ....	8,111
Riekman, Dr. Glenn A. ....	12,332
Rogers, Dr. Derek A. ....	11,392
Rogoza, Dr. Ronald G. ....	6,261
Romaniuk, Dr. Tony ....	8,245
Ross, Dr. A. S. ....	6,623
Rusteika, Dr. Kelly ....	8,101
Saskatoon District Health Board ....	35,009
Schebywolok, Dr. C. H. ....	6,969
Sheasby, Popick and Caines ....	10,032
Sherwood Village Optical Ltd. ....	9,056
Shoppers Drug Mart ....	12,996
SIAST Wascana Campus ....	6,614
Simoneau, Dr. M. L. ....	9,586
Skulmoski, Dr. Ted ....	8,867
Skulski, Dr. Brian A. ....	14,035
Slaght, Dr. R. P. ....	6,956
Slowenko, Dr. Robin J. ....	9,717
Soltys, Dr. Kevin ....	20,410
Soutar, Dr. S. G. ....	10,145
Spink, Dr. Roger G. ....	6,685
Stark, Dr. Curtis ....	6,840
Starzynski, Dr. M. R. ....	5,196
Steel, Dr. J. C. ....	10,315
Swift Current District Health Board ....	16,085
Taillon, Dr. M. J. ....	25,026
Thibodeau, Dr. Blayne ....	9,109
Thienes, Dr. B. L. ....	11,014
Thomas, Dr. B. L. ....	14,658
Thomson, Dr. Heather E. ....	16,790
Thomson, Dr. Wes G. ....	20,936
Trafananko, Dr. H. W. ....	5,745
Trischuk, Dr. B. W. ....	14,883
Trischuk, Dr. Jeff ....	14,317
Turnbull, Dr. Richard ....	6,672
Valley Dental Centre ....	18,122
Vankoughnett, Dr. Norm ....	7,494
Veason, Dr. Stephen ....	16,221
Verma, Dr. Kamal ....	7,018
Vertefeuille, Dr. Cheryl ....	11,351
Viczko, Dr. Kell ....	20,827
Walker, Dr. W. T. ....	5,305
Wempe, Dr. Keith ....	5,563
Weyburn Eye Care Associates ....	7,522
White, Dr. Kristen M. ....	6,737
White, Dr. M. ....	8,105
Wojcik, Dr. Danuta ....	6,168
Wong, Dr. Simon ....	6,874
Woo, Dr. Doug P. ....	15,855
Yazdani, Dr. Parviz ....	5,546
Ziglo, Dr. Mike ....	5,882
Zimmer, Dr. Dean J. ....	15,236
Payees under \$5,000 ....	607,220
	<u>\$ 4,296,520</u>

#### Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency ..... \$ 475,000

**Transfers — Concluded****Drug Plan and Extended Benefits  
(Subvote HE08) — Concluded****Program Support**

College of Physicians and Surgeons of Saskatchewan .....	\$ 51,744
MS Drug Program .....	137,500
Saskatoon District Health Board .....	212,247
University of Saskatchewan .....	121,747
	<u>\$ 523,238</u>
	<u>\$ 136,813,167</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 532,214
Airgas Canada Inc. ....	32,980
Applied Biosystems .....	33,648
Aventis Pasteur Ltd. ....	2,616,953
Aventis Pharma Inc. ....	24,225
Barcode Solutions .....	21,771
Barschel, Dr. James Paul .....	100,899
Bayer Inc. ....	128,490
Beckman Coulter Canada Inc. ....	55,094
Becton Dickinson Canada Inc. ....	395,977
Berna Products Corporation .....	62,633
Bethany Management Ltd. ....	90,649
Bio-Rad Laboratories (Canada) Ltd. ....	192,566
Biomerieux Canada Inc. ....	53,529
Biowittaker Inc. ....	33,161
Butler-Jones, Dr. David .....	143,550
CDSL Canada Ltd. ....	1,395,078
CGI Information Systems and Management Consultants Inc. ....	608,934
Chemicon International Inc. ....	33,458
Chromatographic Specialties Inc. ....	25,629
CIT Financial Ltd. ....	275,652
College of American Pathologists .....	22,389
College of Physicians and Surgeons of Saskatchewan .....	220,226
Commercial Data Systems Ltd. ....	126,305
Computer Associates Canada Ltd. ....	30,371
Cross, Dr. James .....	75,311
Dade Behring Canada Inc. ....	333,123
Data Business Forms .....	61,862
Degelman Research .....	23,412
Doug Fast and Associates .....	26,775
EDS Innovations Inc. ....	252,306
Elm Group, Quality in Healthcare .....	72,639
Federal Express Canada Ltd. ....	33,318
Fisher Scientific Ltd. ....	149,687
Fitch and Associates Ltd. ....	153,080
GDS and Associates Systems Ltd. ....	108,480
GE Capital Information Technology Solutions inc. ....	137,400
Gates and Company .....	27,326
Genx Solutions .....	26,651
Glaxosmithkline .....	93,992
Globe Printers Ltd. ....	20,291
Glynn, Peter .....	21,611
Hazeldon Publishing and Education .....	81,709
Hewlett Packard Canada Ltd. ....	89,899
Hi Tech Printing and Copies Ltd. ....	26,887

Hospitals In-Common Laboratory Inc. ....	140,836
Houghton Boston Printers and Lithographers Ltd. ....	40,818
IBM Canada Ltd. ....	1,199,677
Innova Envelope Inc. ....	83,612
Inter Medico .....	136,922
Jeol Canada Inc. ....	21,691
LGS Group Inc. ....	165,905
La Loche, Northern Village of .....	21,400
Manageworx .....	173,719
Marc Gaudet Consultant Inc. ....	26,938
Mayo Collaborative Services Inc. ....	29,280
McMillan, Dr. Stewart .....	50,105
MCSI Canada Inc. ....	29,296
Minister of Finance - Department of Finance .....	159,097
National Food Distribution Centre .....	163,014
NewsWatch Saskatchewan .....	20,658
Onvia.Com .....	28,218
Organon Teknika Inc. ....	41,934
Oxoid Inc. ....	61,338
Pandila Morin Law Office .....	850,000
PE Biosystems .....	31,836
Perkinelmer Wallac Canada .....	27,272
Pfizer Canada Inc. ....	184,719
Pharmaceutical Research and Analysis Laboratory .....	29,875
Phoenix Advertising Group Inc. ....	448,141
Phoenix Bio-Tech Corporation .....	26,435
Pitney Bowes of Canada Ltd. ....	29,653
Praxair Distribution .....	29,198
Printwest Communications Ltd. ....	24,622
Purolator Courier Ltd. ....	31,676
Receiver General for Canada - Correctional Service of Canada .....	214,804
Receiver General for Canada - Public Works and Government Services .....	431,680
Regina District Health Board .....	323,389
Roche Diagnostics .....	50,549
Rowecom Canada .....	76,901
Ru.Sh Consulting Group Inc. ....	67,860
SAS Institute (Canada) Inc. ....	92,584
Saskatchewan Abilities Council .....	529,028
Saskatchewan Health Information Network .....	925,928
Saskatchewan Housing Corporation .....	31,579
Saskatchewan Lung Association .....	45,000
Saskatchewan Property Management Corporation .....	11,385,093
Saskatoon District Health Board .....	183,142
SaskTel .....	1,407,737
SBC Datacomm .....	23,341
Schaan Healthcare Products Inc. ....	24,828
Sigma-Aldrich Canada Ltd. ....	20,533
Smartbiz Technology Inc. ....	25,062
Smartforce Canada Ltd. ....	53,494
Smithkline Beecham Inc. Pharma .....	927,511
Software Spectrum Canada Ltd. ....	201,980
Somagen Diagnostics Inc. ....	60,552
Steele, Julia .....	26,250
Success Office Systems .....	26,572
Supreme Basics .....	25,779
Systems Plus Inc. ....	42,651
TTL Computer Concepts .....	281,725
Tyco Healthcare Group Canada Inc. ....	29,301
University of Saskatchewan .....	374,775
VWR Canlab .....	108,521
Varian Canada Inc. ....	48,344
Vitalaire .....	633,532
Wawryk Associates Ltd. ....	39,256
Wheatland Business Forms .....	45,991
Xerox Canada Ltd. ....	45,205
Payees under \$20,000 .....	2,419,092
	<u>\$ 34,629,594</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan .....	\$	1,390,270
Payees under \$20,000 .....		504
Change in valuation allowance .....		37,747
Change in year end contingent liabilities payable .....		<u>(1,474,845)</u>
	\$	<u>(46,324)</u>



## Health - Transition Fund (Vote 69)

This program provides one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

### Health Transition Fund (Subvote HT01)

#### *Objective*

To provide one-time financial assistance and support for facility, infrastructure or debt costs incurred as part of the continuing reform towards a sustainable provincial health care system.

# Health - Transition Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Total
					Commu- nications	& Services	Supplies	Equipment & Other Assets	
HT01 Health Transition Fund	\$ 205 \$	50 \$	\$ 48,689 \$	291 \$	393 \$	\$ 154	\$ 154	\$ 35	\$ 49,817
Total	\$ 205 \$	50 \$	\$ 48,689 \$	291 \$	393 \$	\$ 154	\$ 154	\$ 35	\$ 49,817

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Dotson, Kathryn .....	\$	40,275
Fafard, Patrick .....		46,182
Thurmeier, Bonnie M. ....		12,570
Unionized employees .....		102,850
Change in accrued payroll liability .....		<u>3,030</u>
	<b>\$</b>	<b><u>204,907</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Health Transition Fund (Subvote HT01)

Assiniboine Valley District Health Board .....	\$	127,500
Battlefords District Health Board .....		355,500
Central Plains District Health Board .....		167,500
East Central District Health Board .....		575,000
Gabriel Springs District Health Board .....		74,900
Greenhead District Health Board .....		65,000
Keewatin Yatthe District Health Board .....		65,000
Living Sky District Health Board .....		84,100
Lloydminster District Health Board .....		65,000
Mamawetan Churchill River District Health Board .....		65,000
Midwest District Health Board .....		125,400
Moose Jaw Thunder Creek District Health Board .....		542,600
Moose Mountain District Health Board .....		68,600
North Central District Health Board .....		164,200
North Valley District Health Board .....		153,300
North-East District Health Board .....		99,300
Northwest District Health Board .....		70,900
Parkland District Health Board .....		101,200
Pasquia District Health Board .....		106,700
Pipestone District Health Board .....		134,800
Prairie West District Health Board .....		90,100
Prince Albert District Health Board .....		679,100
Regina District Health Board .....		15,139,692
Rolling Hills District Health Board .....		73,000
Saskatchewan Cancer Foundation .....		4,850,000
Saskatchewan Property Management Corporation .....		6,191,802
Saskatoon District Health Board .....		17,439,708
South Central District Health Board .....		207,100
South Country District Health Board .....		80,900
South East District Health Board .....		189,400
Southwest District Health Board .....		73,700
Swift Current District Health Board .....		332,700
Touchwood Qu'Appelle District Health Board .....		65,000
Twin Rivers District Health Board .....		<u>65,000</u>
	<b>\$</b>	<b><u>48,688,702</u></b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Borden, Lois .....	\$	35,350
Fyke, Kenneth J. ....		119,230
Glynn, Peter .....		32,297
Marketing Den .....		390,987
Saskatchewan Property Management Corporation .....		138,331
Saskatoon District Health Board .....		41,549
SaskTel .....		23,622
Payees under \$20,000 .....		<u>91,560</u>
	<b>\$</b>	<b><u>872,926</u></b>

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It also provides for strategic rural road partnership initiatives. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, financial support and technical advice to short line railways, and road engineering services to municipalities for designated rural roads.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations and administer transportation programs.

#### *Program Delivery*

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

### Airports (Subvote HI11)

#### *Objective*

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

#### *Program Delivery*

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.



## Highways and Transportation

(thousands of dollars)

Statement of Expenditures										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments						
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total	
HI01 Administration	\$ 3,855	\$ 233	\$ 24	\$ 201	\$ 327	\$ 311	\$ 180	\$ ---	\$ ---	\$ 5,131
HI02 Accommodation and Central Services	---	28	---	9	---	7,456	118	---	---	7,611
HI04 Preservation of Transportation System										
Surface Preservation**	14,897	2,593	---	995	5	58,763	40,306	---	---	117,555
Regional Services	5,434	532	226	36	37	321	157	---	---	6,743
Rural Roads Strategic Initiatives Fund**	531	52	---	248	---	3,021	1,134	---	---	4,986
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	(1,645)	(1,645)
Subvote Total	20,862	3,177	226	1,279	42	62,105	41,597	(1,645)	(1,645)	127,643
HI10 Operation of Transportation System**										
Winter Maintenance	6,290	623	---	36	---	10,638	19	---	---	17,606
Road Safety and Traffic Guidance	3,071	527	---	256	1	9,925	72	---	---	13,852
Operational Services	8,107	1,032	---	1,747	212	5,272	2,293	2	---	18,665
Transport Compliance	2,594	692	---	76	4	423	356	---	---	4,145
Ferry Services	1,364	135	---	17	---	760	24	---	---	2,300
Subvote Total	21,426	3,009	---	2,132	217	27,018	2,764	2	---	56,568
HI03 Construction of Transportation System										
Highways and Bridges**	4,871	1,850	4	4,505	189	10,091	42,321	---	---	63,831
Engineering Services	4,354	237	86	144	37	409	161	---	---	5,428
Subvote Total	9,225	2,087	90	4,649	226	10,500	42,482	---	---	69,259
HI06 Transportation Policy										
	2,799	93	108	175	16	139	57	---	---	3,387
HI11 Airports**										
Maintenance and Operations	306	33	---	78	---	832	21	---	---	1,270
Airport Capital	45	29	---	87	---	34	2,243	---	---	2,438
Subvote Total	351	62	---	165	---	866	2,264	---	---	3,708
Total	\$ 58,518	\$ 8,689	\$ 448	\$ 8,610	\$ 828	\$ 108,395	\$ 89,462	\$ (1,643)	\$ (1,643)	\$ 273,307

\*This includes extraordinary personal services of \$244.

\*\* For detail of expenditure by highway number and airport location see page 125.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G. ....	\$	68,797	Edgington, Thomas G. ....	59,958
Abraham, Derrick A. ....		59,136	Erick, Rodney M. ....	29,696
Altwasser, David B. ....		64,734	Fahlman, David ....	43,989
Anderson, Debra E. ....		66,720	Fisher, Andrea J. ....	30,157
Anderson, Donald E. ....		22,211	Fisher, Gerald ....	55,515
Anderson, Linda M. ....		43,040	Fisher, Maxine F. ....	38,544
Anderson, Thomas Mark ....		55,515	Flaman, Richard ....	69,246
Andre, Nichole Christine ....		45,267	Forzley, Marvin G. ....	55,515
Andrews, Keith B. ....		39,554	Fritsch, Sharon M. ....	54,498
Anthony, Anna M. ....		47,606	Fuchs, Jerry J. ....	51,396
Antunes, Fernando ....		69,246	Funk, Ronald B. ....	55,515
Antunes, Jorge P. ....		66,720	Fyrk, George N. ....	55,515
Armstrong, Ronald S. ....		90,789	Gaetz, Raymond J. ....	25,198
Asmundson, Travis J. ....		12,152	Gehlen, Thomas N. ....	90,789
Bachelu, Herve A. ....		74,094	Gerbrandt, Ron ....	69,246
Barber, Lawrence S. ....		64,860	Gibbons, Leasa ....	9,344
Bartley, Phillip William ....		62,262	Gilks, Gregory E. ....	73,923
Beattie, Richard Nathan ....		59,958	Gillert, Russell N. ....	47,821
Beek, Fiona E. ....		35,941	Goodfellow, Curtis H. ....	78,753
Bell, Leslie A. ....		79,302	Gorlick, Rock ....	74,094
Bernat, Corelie M. ....		19,468	Gray, Leann J. ....	20,399
Beshara, Magdy ....		59,958	Graybiel, Richard Kimble ....	75,228
Best, Suzanne D. ....		24,720	Grigg, Jeffrey G. ....	73,800
Billington, Robert H. ....		63,780	Gross, Alexis ....	4,635
Binetruy, Leanne ....		22,628	Hansen, Douglas ....	69,246
Blackburn, Ronald ....	122,786		Harder, Rodney D. ....	64,734
Blomme, Terry Patrick ....	84,561		Heal, Peter R. ....	55,885
Borbely, Catherine Lynn ....	10,630		Heffernan, Anne Marie ....	35,719
Bowes, Larry L. ....	74,442		Hegedus, Allan Leslie ....	55,503
Bradley, Allan H. M. ....	59,958		Hilderman, Katherine ....	43,003
Braun, Gordon Dale ....	140,528		Hill-Wilkinson, Nancy C. ....	53,889
Briere, Robin ....	41,916		Hobbs, Janice I. ....	21,910
Bruce, Gordon G. ....	55,515		Hopfner, Kathleen ....	50,816
Burant, Lawrence S. ....	53,808		Hossack, Michael A. ....	74,094
Burns, Norman ....	79,302		Hovde, Allan T. ....	59,958
Caims, R. Bruce ....	53,025		Howat, Mack L. ....	59,110
Campbell, Bert W. ....	59,958		Huber, Melvin L. ....	53,025
Campbell, Leane D. ....	34,647		Hugg, Harold ....	81,683
Carlberg, Miranda A. ....	65,832		Hunt, Paul ....	65,328
Carr, Robert C. ....	55,515		Hurst, Peter D. ....	75,402
Chan, Marjorie ....	44,484		Hutyra, Andrew ....	60,732
Charlton, John W. ....	59,685		Jackson, David ....	7,446
Christopher, Robin ....	48,045		Jeanes, Leslie W. ....	34,216
Churko, Allan J. ....	74,094		Jeanes, Rendell W. ....	31,764
Churko, Bernie ....	84,134		Jickling, S. Maureen ....	63,002
Chursinoff, Roy W. ....	84,057		Johnson, Alec R. ....	59,958
Cipywnyk, Andrew ....	48,045		Johnson, Brian G. ....	55,515
Cleven, Darlene J. ....	48,735		Johnson, Greg J. ....	77,556
Connoly, Alfred Ray ....	74,907		Johnson, Larry E. ....	74,094
Cooke, William E. ....	79,302		Jones, Adrian ....	16,986
Cox, Reginald ....	61,930		Kabaroff, John ....	53,025
Crang, Jeffrey N. ....	48,045		Kalyar, Iftekhar Ali ....	40,734
Crook, Terry ....	59,958		Kappel, Perry D. ....	7,270
Davidson, Kelvin S. ....	9,454		Karpenko, Susan J. ....	5,669
Davies, Thomas L. ....	64,734		Kelly, Douglas R. ....	55,515
Davis, Spencer ....	63,395		Kent, Sukhdip ....	71,721
Degrow, Kelvin William ....	53,310		Kimbley, Philip ....	59,958
Delhomeau, Don ....	17,013		King, Brian ....	118,227
Demontarnai, Roger H. ....	55,248		King, Gordon L. ....	74,094
Denny, Frank ....	51,396		Klassen, Meryl J. ....	43,773
Didkowski, Curtis M. ....	55,515		Klimochko, Dennis Peter ....	64,734
Diebel, Gary ....	69,246		Korinetz, Ronnild J. ....	55,515
Douglas, Frederick C. ....	55,515		Kreba, Gerald S. ....	64,860
Dupont, Graem L. ....	59,958		Kreutzer, Scott C. ....	39,732
Eckert, Jody ....	6,020		Kudel, Terrance J. ....	68,901
			Kuntz, Martin J. ....	50,352
			Lang, George Greg ....	61,047
			Lazic, Zvezdan ....	43,989
			Lebell, Rory T. A. ....	49,304
			Leontowicz, Wendy L. ....	32,065
			Lubyk, Gerald P. ....	59,958
			Luchka, Joseph W. ....	10,158

**Personal Services — Concluded**

Ludwig, Jason S. ....	33,999	Sitter, Ronald F. J. ....	51,396
Madden, Joseph E. ....	55,515	Skilnick, Frank G. ....	69,246
Madsen, Stella B. ....	70,638	Slater, Shelly Anne ....	45,892
Makahoniuk, Tim ....	43,408	Smith, David Edwin ....	59,958
Makowsky, Michael ....	74,050	Snodgrass, Lowell T. ....	64,734
Mann, Wayne E. ....	46,388	Springinatic, Marie A. ....	42,378
Marjerison, Brent ....	50,902	Stamatinos, George ....	80,802
Marsh, Doug ....	32,002	Stewart, Elgan A. ....	47,879
Martin, Barry D. ....	100,569	Stobbs, Ted J. ....	69,246
Matthews, Lori J. ....	50,957	Strueby, Vera Joy ....	10,746
Matthies, Florence ....	6,238	Styles, Ronald ....	122,271
McCallum, Roger ....	64,734	Svedahl, Arne E. ....	38,934
McClelland, Gary R. ....	55,515	Swallow, Michael L. ....	7,892
McDonald, Debra M. ....	15,475	Swann, Ian W. ....	64,734
McLellan, Rebecca C. ....	58,876	Thiele, Colleen L. ....	38,470
Meed, John E. ....	55,515	Tillmanns, Ralph R. ....	64,734
Meinychuk, Janet Lynne ....	51,396	Tomprowski, George W. ....	32,074
Meszaros, Donald M. ....	59,958	Wagar, Blair R. ....	35,398
Miller, Brent L. ....	44,007	Warrener, Stuart Sidney ....	59,958
Miller, Delvin J. ....	59,958	Wasyliw, George ....	52,520
Minter, Delbert L. ....	68,901	Watland, Brian M. L. ....	59,958
Mitchell, Georgina ....	5,830	Wehage, George M. ....	61,114
Mulligan, Calvin R. ....	15,000	Widger, Robert Allan ....	84,783
Munro, Geri ....	54,387	Wincherauk, Don ....	99,252
Nachbaur, Miles S. ....	15,245	Wog, Karyn M. ....	32,019
Negggers, Carl ....	101,901	Woods, Mike F. ....	79,113
Neis, Douglas ....	61,779	Wyatt, Jon J. ....	74,094
Nixon, Daryl ....	78,846	Wyatt, Kelly ....	26,126
Nizinkevich, William J. ....	55,515	Yea, Howard ....	69,246
Norton, Rory ....	82,941	Young, Larry J. ....	50,922
Ochitwa, Zane ....	59,958	Zech, Helmut ....	55,515
Ostlie, Gerald A. ....	55,515	Zsombor, Edgar D. ....	74,094
Pacholka, William J. P. ....	69,246	Unionized employees ....	44,685,780
Palaschuk, John ....	66,667	Change in accrued payroll liability ....	976,500
Paragg, Ralph R. ....	64,734	Less: reimbursement ....	(108,719)
Peacock, Bryan ....	42,663		<b>\$ 58,517,515</b>
Peterson, Wendell Roy ....	62,772		
Petrovitch, Arthur Neil ....	79,302		
Phipps, Robert L. ....	67,907		
Pillar, Lionel T. ....	48,450		
Pinder, Paul S. ....	55,515		
Plewis, Gregory L. ....	24,729		
Power, Thomas ....	53,202		
Praski, Sheri ....	45,975		
Prime, Michael C. ....	48,045		
Prokopchuk, Randall V. ....	54,681		
Proudfoot, Robert J. ....	55,515		
Qayyum, Abdul ....	69,246		
Rachar, Paul R. ....	55,515		
Read, Conrad D. ....	47,486		
Retzlaff, Harold ....	58,938		
Richards, Rodney J. ....	59,958		
Richardson, Neil W. ....	69,246		
Ross, Douglas ....	59,781		
Ross, Thomas G. ....	55,515		
Rosvold, Max L. ....	55,248		
Safronetz, Josh ....	49,658		
Safronetz, Larry ....	59,958		
Scansen, Rodney W. ....	5,411		
Schaan, Allan N. ....	69,099		
Schenher, Garry J. ....	32,573		
Schmidt, Deanna M. ....	13,385		
Schmidt, Randy ....	75,747		
Schmidt, Terry D. ....	74,652		
Seghers, Hector Allan ....	59,958		
Shanks, Kathleen ....	48,768		
Shier, Wallace C. ....	54,754		
Shuvera, Kelvin ....	47,337		
Simms, Bruce ....	29,847		

**Travel****Ministers' Travel**

Atkinson, Hon. Patricia ....	\$	3,952
Sonntag, Hon. Maynard ....		46,844
<b>Other</b> .....		<b>8,638,078</b>
	<b>\$</b>	<b>8,688,874</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote HI01)**

HVWD Symposium 2000 .....	\$	6,500
Road Builders and Heavy Construction Association of Saskatchewan .....		6,000
Saskatchewan Safety Council .....		10,000
Payees under \$5,000 .....		1,500
	<b>\$</b>	<b>24,000</b>

**Preservation of Transportation System (Subvote HI04)****Regional Services**

Athabasca Basin Development Corporation .....	\$	22,425
Athabasca Community-based Regional Economic Development Organization .....		7,450



**Transfers — Concluded****Preservation of Transportation System (Subvote HI04) — Concluded***Regional Services — Concluded*

Central Area Transportation Planning Committee .....	24,727
Creighton, Town of .....	29,367
East Central Transportation Planning Committee .....	27,952
North Central Transportation Planning Committee .....	14,893
North East Area Transportation Planning Committee .....	11,400
South Central Transportation Planning Committee Inc. ....	14,294
Southeast Transportation Planning Committee .....	13,028
Southwest Transportation Planning Council .....	33,137
West Central Municipal Government Committee .....	11,385
Payees under \$5,000 .....	15,727
<b>\$ .....</b>	<b>225,785</b>

**Construction of Transportation System (Subvote HI03)***Highways and Bridges*

Payees under \$5,000 .....	<b>\$ .....</b>	<b>4,500</b>
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*Engineering Services*

University of Regina .....	\$ .....	36,771
University of Saskatchewan .....		48,000
Payees under \$5,000 .....		1,696
<b>\$ .....</b>	<b>\$ .....</b>	<b>86,467</b>
<b>\$ .....</b>	<b>\$ .....</b>	<b>90,967</b>

**Transportation Policy (Subvote HI06)**

Farmer Rail Car Coalition .....	\$ .....	59,468
Saskatchewan Council for Community Development .....		10,000
Western Rail Coalition .....		33,800
Payees under \$5,000 .....		4,328
<b>\$ .....</b>	<b>\$ .....</b>	<b>107,596</b>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd. ....	\$ .....	52,017
A. Kustiak Trucking and Construction Ltd. ....		94,183
A. J. Braun Manufacturing Limited .....		29,600
AAA Weed Control Service Ltd. ....		112,515
Acadia Construction .....		61,113
Accu-Pipe Ramming Systems Inc. ....		26,550
Ace Industries (International) Corporation .....		377,723
Acklands - Grainger Inc. ....		68,008
Agra Torchinsky Ltd. ....		56,070
Aikins, MacAuley and Thorvaldson .....		51,876
Akzo Nobel Chemical Ltd. ....		183,083
Alliance Energy Inc. ....		240,000

Ambertec Ltd. ....	3,829,093
Amec Earth and Environmental Ltd. ....	87,861
Amec Infrastructure Limited .....	138,955
AMK Construction Ltd. ....	20,200
Anderson Rental and Paving Ltd. ....	9,160,603
Anderson, Mark C. ....	41,625
Andrews, Myron .....	32,074
AON Parizeau Inc. ....	35,245
Armtec Limited .....	792,353
ASL Paving Ltd. ....	5,804,401
Associated Engineering (Sask) Ltd. ....	410,077
Athabasca Basin Development Corporation .....	993,552
Atlantic Industries Limited .....	81,454
Azon Canada Inc. ....	42,641
B and L Construction Corporation .....	127,085
B. Morin and Sons Trucking .....	20,970
B.R. Concrete and Excavations Ltd. ....	102,659
Badger Enterprises Inc. ....	26,484
Barzeale and Burkosky Ltd. ....	249,077
Baschuk Construction Ltd. ....	916,834
Bazil Facca Trucking Ltd. ....	90,850
Beck Drilling Environmental Services Ltd. ....	29,515
Big Rock Trucking Ltd. ....	127,795
Bleackley Construction Ltd. ....	761,587
Bliss, David .....	88,585
Boehmcon Construction Ltd. ....	93,129
Bond Custom Mowing Ltd. ....	258,165
Buddwil Enterprises Ltd. ....	1,189,851
Buffalo River Dene Development Corporation .....	401,139
Buffalo River Dene Nation No. 398 .....	30,945
Bull, Mark .....	74,036
Burns and Brien Blasting Ltd. ....	35,000
C and L Service Centre .....	280,000
C. D. Botkin Construction Ltd. ....	51,900
Canadian Linen and Uniform Service Inc. ....	56,535
Canadian National Railway Co. ....	393,554
Canadian Pacific Railway Co. ....	542,950
Canadian Western Bank .....	30,782
Canam International Contracting Ltd. ....	618,696
Caribou Creek Pumping .....	28,241
Carmacks Enterprises Ltd. ....	5,357,131
Carruthers Garage Lashburn Ltd. ....	126,000
Cee Gee Earthmoving Ltd. ....	1,680,755
Central Asphalt and Paving Inc. ....	724,141
Chartier's Trucking Ltd. ....	38,500
Chelle, Rodolphe Justin .....	72,000
CIC Industrial Interests Inc. ....	115,000
City of Saskatoon Soccer Centre Inc. ....	25,000
Clean Cut Express .....	23,991
Cleartech Industries Inc. ....	42,754
Click-Into .....	37,665
Clifton Associates Ltd. ....	483,204
Clint Gottinger Trucking .....	28,394
Clunie Consulting Engineers .....	280,301
Cochrane Engineering Inc. ....	105,177
Cockburn Construction Ltd. ....	805,266
Collison, Richard .....	78,198
Collison, Shane .....	27,229
Commercial Fence Erectors Ltd. ....	138,880
Compaq Canada Inc. ....	87,319
Compusmart Saskatoon .....	232,731
Con-Force Structures Ltd. ....	1,280,073
Conex Business Systems Inc. ....	22,893
Coulic, William Bryan and Coulic, Judy Lynn .....	100,000
Crouse-H .....	25,142
Crushrite Concrete (1996) Ltd. ....	36,893
Cypress Paving (1976) Ltd. ....	115,007
D and R Contracting Ltd. ....	159,088
D.C. North Contracting Ltd. ....	42,163
Dallas Oilfield Contractors Ltd. ....	824,173
Daschuk, Steve .....	59,436



## Supplier Payments — Continued

Data Business Forms .....	27,168	Husky Oil Ltd. ....	9,820,057
Dave Mihalcz Excavating Ltd. ....	34,190	IBM Canada Ltd. ....	28,892
Deli Computer Corporation .....	342,413	ICG Propane .....	34,724
Deschambault Lake Forest Products Ltd. ....	20,000	Ibis Products Ltd. ....	1,784,240
DMS Survey Equipment Ltd. ....	59,700	Iles Electric Ltd. ....	20,620
Don Wehage Trucking Ltd. ....	21,765	Imperial Oil Ltd. ....	1,347,622
Dorian, Mike .....	29,201	Industrial Welding (1990) Co. Ltd. ....	63,355
Down to Earth Holdings Inc. ....	47,500	Information Services Corporation of Saskatchewan .....	469,021
Drummond McCall Inc. ....	31,991	Inland Audio Visual Rental Ltd. ....	33,172
Dyck, Robert .....	30,577	Inland Pipe Ltd. ....	21,373
E.K. Sauer Consulting Ltd. ....	103,741	International Mill Service Inc. ....	89,955
Eagle Airfield Ltd. ....	143,000	International Road Dynamics Inc. ....	109,451
Eastend, Town of .....	147,418	J R Enterprizes .....	21,577
Eastside Gravel Co. Ltd. ....	1,030,760	J. Bot Contracting Ltd. ....	56,178
Eastview Enterprises Ltd. ....	96,043	J. Wilk Landscaping Ltd. ....	68,944
EBA Engineering Consultants Ltd. ....	26,611	Jacobson Logging and Contracting .....	22,868
Econolite Canada Inc. ....	23,956	Janus Projects Limited .....	399,310
El Jay Consulting .....	48,895	Jensen, Sheldon .....	22,066
Emmons Trucking Ltd. ....	1,427,899	Jerry Mainil Ltd. ....	29,135
Excel Health Services .....	50,559	Johanson, Reginald and Johanson, Joel and TD Bank .....	160,000
Facca, Byron .....	29,240	John Deere Credit Inc. ....	21,780
Facca, Donn .....	33,120	K and D Enterprises Ltd. ....	52,560
Federated Co-operatives Ltd. ....	155,772	Kay's Construction Inc. ....	626,529
Fedorowich Construction Co. Ltd. ....	287,384	Kee-Lok Security Supplies Ltd. ....	23,692
Fergusiea Farms Ltd. ....	32,888	Kelly Panteluk Construction Ltd. ....	42,302
Fleming Sand and Gravel Ltd. ....	21,221	Kelly Spence Rentals Ltd. ....	25,714
Flying Dust Concrete .....	20,802	Kirsch Construction 1994 Ltd. ....	1,097,498
Fort Garry Industries Ltd. ....	55,783	Kramer Ltd. ....	107,801
Friesen Drillers Ltd. ....	37,894	L and R Asphalt Ltd. ....	2,034,629
Fusion System Consulting Ltd. ....	127,535	Lac La Ronge Indian Band .....	117,375
G and C Asphalt Services Ltd. ....	511,199	Lafarge Canada Inc. ....	1,030,861
G and J Construction Ltd. ....	41,990	Lafrantz Road Services Ltd. ....	114,979
G.W. Construction Ltd. ....	3,653,641	Lakewood Systems Ltd. ....	26,773
GE Capital Information Technology Solutions Inc. ....	39,548	Langenburg Redi Mix Ltd. ....	3,246,069
Gee Bee Construction Co. Ltd. ....	150,234	Larsen's Construction Ltd. ....	28,462
General Earthmoving Ltd. ....	39,126	Lawrence Meier Trucking Ltd. ....	356,545
Getronics Canada Inc. ....	70,485	Leason, Carl .....	37,135
Golder Associates Innovative Applications (GAIA) Inc. ....	72,590	Leason, Lorne .....	84,131
Gory's Excavating and Trenching .....	22,791	Lee's Construction Ltd. ....	36,955
Graham Construction and Engineering Ltd. ....	242,160	Len's Trucking Ltd. ....	68,750
Grasley, Harold .....	27,908	Lewis Instruments Ltd. ....	38,785
Graymont Western Canada Inc. ....	346,180	Lewthwaite, Robert .....	22,769
Great Western Railway .....	22,478	Lexcom Computers .....	30,783
Grozell, Larry Leroy and Grozell, Katherine Joan .....	50,000	Linklater, Melville .....	45,000
Guardian Traffic Services Ltd. ....	52,794	Lipoth, Aloysius A. ....	60,000
H. C. L. Construction Ltd. ....	59,972	Little Rock Enterprises .....	95,610
H.J.R. Asphalt Ltd. ....	4,975,536	Lloydminster Credit Union Ltd. ....	45,903
Haas Construction Ltd. ....	626,030	Lonesome Prairie Sand and Gravel Ltd. ....	815,435
Hague, Town of .....	45,000	Lozinski, Laurie .....	26,213
Haid Construction Ltd. ....	57,306	Lutz, Arthur F. and Nyiri, Randal L. ....	55,000
Hall, Howard .....	20,112	Lutz, Joyce .....	62,000
Harmon International Industries Inc. ....	26,580	Malcolm McLean Cats .....	39,900
Harriott Construction Ltd. ....	90,958	Mandler, Gerald .....	47,671
Hatchet Lake Band Economic Development Corporation .....	281,307	Manitoba Minister of Finance .....	38,677
Hatchet Lake Economic Development Corporation .....	37,812	Mark's Work Warehouse Ltd. ....	50,083
HCI Canada Inc. ....	103,355	Matvenko, Wendy .....	20,909
Herb's Landscaping and Gravel .....	440,549	McAsphalt Industries Ltd. ....	1,406,674
Hertz/Certified Equipment Rental .....	58,089	McKague Aggregates Ltd. ....	165,360
Hewlett Packard Canada Ltd. ....	66,762	McKeen's Trucking Service Ltd. ....	144,603
Hewson, Robert Russell and Hewson, Elaine Katherine .....	185,000	McLeod's Maintenance .....	30,843
High-Line Electric (76) Ltd. ....	58,301	MCSi Canada Inc. ....	27,913
Highways Revolving Fund .....	25,831,054	Meadow Lake, Town of .....	50,140
Hoksbergen, Morley .....	41,553	Mercredi, Adolphus .....	40,294
Hooper Computer Services Inc. ....	78,262	Methy Construction and Maintenance Corporation .....	84,505
		Microage Regina .....	21,336
		Mid-North Safety .....	26,050
		Midland Vegetation Management .....	87,844
		Minister of Finance - Department of Finance .....	43,043

## Supplier Payments — Continued

Mistik Management Ltd. ....	2,103,561	Ru-Ban Contracting .....	51,565
Mobile Paving Ltd. ....	25,272	Rural Municipality of:	
Moose Jaw Asphalt Inc. ....	3,906,702	Browning No. 34 .....	130,360
Morsky Construction Ltd. ....	5,077,044	Buckland No. 491 .....	25,502
Mukli, William and Mukli, Steve Louis .....	201,500	Calder No. 241 .....	52,604
Mulder Construction and Material's Ltd. ....	2,224,153	Churchbridge No. 211 .....	107,138
N and R Concrete Ltd. ....	27,844	Corman Park No. 344 .....	28,665
Neilson Trucking Ltd. ....	2,301,885	Douglas No. 436 .....	43,683
Nelson, Douglas L. ....	181,395	Enfield No. 194 .....	45,263
Nemanishen Contracting Ltd. ....	1,599,708	Lacadena No. 228 .....	27,792
Nestor Consulting Inc. ....	21,634	Longlaketon No. 219 .....	22,029
Norsask Explosives Ltd. ....	40,710	Loreburn No. 254 .....	24,598
North American Rock and Dirt Inc. ....	48,589	Moose Creek No. 33 .....	22,044
North American Systems International .....	78,159	Reciprocity No. 32 .....	60,450
North Battleford, City of .....	293,137	Rudy No. 284 .....	173,588
North Portal Duty Free Shop .....	95,634	Shellbrook No. 493 .....	145,627
Northern Paint Canada Inc. ....	412,149	Snipe Lake No. 259 .....	193,454
Northern Strands Co. Ltd. ....	46,780	Swift Current No. 137 .....	272,084
NSC Minerals Inc. ....	1,567,383	Torch River No. 488 .....	20,735
Onion Lake Band .....	27,750	Tramping Lake No. 380 .....	76,170
Onion Lake First Nation .....	94,088	Victory No. 226 .....	330,350
Onion Lake Gas .....	25,883	Wilton No. 472 .....	31,213
Oracle Corporation Canada Inc. ....	265,096	Wolverine No. 340 .....	22,793
P. A. Mole Control Centre .....	80,128	Russel Metals Inc. ....	23,325
Palliser Aggregates Ltd. ....	771,954	S. Wilson Construction Ltd. ....	109,055
Paradigm Consulting Group Inc. ....	72,019	S.D. Contracting .....	59,472
Paramount Paving Ltd. ....	64,589	Sanderson Electric Ltd. ....	21,363
Pasqua Paving Ltd. ....	26,337	Saskatchewan Abilities Council .....	88,695
Paul Morsky Ltd. ....	153,147	Saskatchewan Housing Corporation .....	20,785
Paulson Construction .....	30,338	Saskatchewan Institute of Applied Science and Technology .....	33,863
Perth's Services .....	30,770	Saskatchewan Property Management Corporation .....	8,118,925
Peter Ballantyne Cree Nation .....	63,433	Saskatchewan Public Service Commission .....	37,115
Pickseed Canada Inc. ....	28,713	Saskatchewan Safety Council .....	47,462
Plitney Bowes of Canada Ltd. ....	22,984	Saskatchewan Wheat Pool .....	41,472
Points North Construction Ltd. ....	806,081	Saskatoon, City of .....	90,262
Points North Freight Forwarding Inc. ....	27,031	Saskcon Repair Services Ltd. ....	534,937
Potters Industries (Alberta) Ltd. ....	440,449	SaskEnergy Incorporated .....	69,307
Potzus Paving and Road Maintenance Ltd. ....	6,573,805	SaskPower Corporation .....	1,331,364
Pounder Emulsions .....	522,131	SaskPower International .....	379,596
Prairie Mobile Communications .....	32,723	SaskTel .....	3,247,917
Prairie Steel Products Ltd. ....	135,313	Security Building Supplies Ltd. ....	52,339
Prairie Western Reclamation and Construction Inc. ....	21,165	Semenoff, Vince and Semenoff, Shirley .....	52,759
Precision Joint Sealing Inc. ....	133,157	Sewap, Louisa D. ....	21,000
Precision Mounting Technologies .....	46,854	Shellbrook Crushing Co. Ltd. ....	214,808
Procyk Brothers Transport Inc. ....	557,136	Sifto Canada Inc. ....	866,454
Prosper Tractor Ltd. ....	35,021	Signal Industries 1998 Saskatchewan .....	973,888
Quest Communications Group .....	515,526	Snake Lake Construction .....	105,953
R and A Construction .....	44,833	Software Spectrum Canada Ltd. ....	95,055
R and B Crushing Ltd. ....	394,042	Souris Valley Paving .....	99,407
R. W. Little Construction Ltd. ....	195,202	Spence Equipment Rentals Ltd. ....	31,522
Ramco Paving Ltd. ....	3,667,426	Spir-L-Ok Industries Canada Ltd. ....	71,883
Rapid-Span Structures Ltd. ....	43,770	Spur Services .....	42,848
Receiver General for Canada - Environment Canada .....	25,332	St. John Ambulance Saskatchewan Council .....	23,621
Red Earth First Nation .....	22,124	Stang, William G. ....	130,000
Redhead Equipment Ltd. ....	246,028	Stantec Consulting Ltd. ....	159,824
Regina Fasteners and Tool Ltd. ....	42,993	Steelcor Culvert Ltd. ....	149,389
Regina, City of .....	111,788	Sterling Crane .....	47,757
Rein, A. E. ....	21,343	Sterling Truck and Trailer Sales Ltd. ....	101,254
Rein, Laurie Greg and Rein, Sharon Lee .....	30,000	Stewart, Reg and Stewart, Vionne .....	68,543
Reliance Services (1994) Ltd. ....	48,651	Stonefield Systems Group Inc. ....	160,608
Rental Service Corporation of Canada Ltd. ....	72,569	Strongco Equipment .....	159,175
Road Warrior Inc. ....	1,162,498	Success Office Systems .....	31,155
Robins' Hauling and Excavating Ltd. ....	84,568	Supreme Basics .....	62,702
Rogers, Frances Anne .....	21,894	Tanner Consulting Inc. ....	71,648
Rojan's Grading Ltd. ....	52,830	Telenium .....	92,314
Ron Kun Construction .....	23,062	Tiger Calcium 1991 Inc. ....	597,015
Ron Pedersen Enterprise .....	31,350	TransGas Ltd. ....	124,477
		Transportation Association of Canada .....	60,901
		Travacon Research Ltd. ....	27,514

## Supplier Payments — Concluded

Tri-City Contracting Ltd. ....	898,143
Trialpha Consulting Limited .....	29,565
Triple S Construction Co. Ltd. ....	56,685
UMA Engineering Ltd. ....	798,784
United Paving (1983) Ltd. ....	375,674
University of Saskatchewan .....	22,165
Van Waters and Rogers Ltd. ....	58,545
Veason, Elvin J. ....	22,997
Vector Enterprises Ltd. ....	3,276,194
Vemax Management Inc. ....	307,176
Venture Construction Inc. ....	1,957,387
W. F. Botkin Construction Ltd. ....	10,293,803
W. H. Coderre and Sons Construction Ltd. ....	74,079
W.W. Contracting ....	56,501
WBM Office Systems Inc. ....	660,970
Wakaw Aggregates Ltd. ....	123,251
Wallace Construction Specialties Ltd. ....	34,532
Warkentine and Associates .....	27,300
Warner Construction Co. Ltd. ....	3,732,363
Wathaman Resources Ltd. ....	114,400
Wawryk Associates Ltd. ....	47,268
Weldon's Concrete Products Ltd. ....	70,532
Wenet, Edward Carl and Nielsen, Marilyn .....	25,000
Wesco ....	33,557
Western Concrete Supply Co. Ltd. ....	42,062
Western Surety Company .....	58,250
Western Transportation Advisory Council .....	50,383
Westland Enterprises Ltd. ....	108,889
Weyerhaeuser Canada Ltd. ....	2,750,974
Wheatland Aggregates Ltd. ....	1,244,468
Whitford Paving .....	145,200
Willowdale Trenching .....	20,315
Wing, Ronald Albert .....	165,000
Wolseley, Town of .....	50,311
Wordsmith Communications Inc. ....	29,879
Wruck, Robert and Wruck, Donna .....	28,000
Yellow Rose Construction .....	67,561
Low value purchase card transactions .....	406,043
Payees under \$20,000 .....	6,971,579
	<u>\$ 207,295,254</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund .....	\$ (1,644,632)
Kloppenburg and Kloppenburg .....	30,000
Link, Jennifer .....	351,745
McIlwaine, William .....	80,000
Change in year end contingent liabilities payable .....	(460,000)
	<u>\$ (1,642,887)</u>

## Highways Revolving Fund

Revenue .....	\$ 31,963,967
Expenditure:	
Personal Services .....	\$ 7,001,145
Travel .....	1,216,951
Supplier Payments .....	22,093,531
Other Expenditures .....	7,708
Net Recovery .....	<u>\$ 1,644,632</u>

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence .....	\$ 14,765
Barnett, Donald J. ....	64,148
Bayda, Clinton .....	13,971
Borbely, Catherine Lynn .....	54,104
Fischl, David C. ....	64,734
Haines, Randie H. ....	54,327
Hobbs, Janice I. ....	33,680
Labatte, Dale G. ....	64,734
Moore, Joseph .....	14,975
Pelletier, Kevin .....	14,105
Procknow, Kyla .....	41,310
Ross, Victor Russel .....	14,050
Weber, Brent .....	8,720
Williamson, Kyle Robert .....	13,942
Unionized employees .....	6,424,589
Change in accrued payroll liability .....	104,991
	<u>\$ 7,001,145</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc. ....	\$ 213,147
Aim Supply Ltd. ....	41,576
Air Liquide Canada Inc. ....	22,164
Airmaster Sales Ltd. ....	23,965
Altec Industries Ltd. ....	97,804
Anderson Rental and Paving Ltd. ....	477,645
Armtec Limited .....	49,520
Automotive and Industrial Supplies Inc. ....	32,024
Basic Technologies Corporation .....	305,087
Bearing and Transmission Ltd. ....	29,069
Bolt Supply House Ltd. ....	38,099
Brake and Drive Systems Ltd. ....	21,732
Brandt Tractor Ltd. ....	284,792
Bucyrus Blades of Canada Ltd. ....	129,140
C.J. Munn Equipment Ltd. ....	21,344
Canada West Truck Centre .....	23,621
Cee Gee Earthmoving Ltd. ....	106,100
Cover-All Saskatchewan .....	23,291
Danco Equipment Inc. ....	186,064
Dell Computer Corporation .....	38,284
Delta Rock and Sand Ltd. ....	135,933
Dupont Holdings Ltd. ....	26,696
Exide Canada Inc. ....	38,854
Fas Gas Oil Ltd. ....	38,495
Fastener Centre .....	23,451
Federated Co-operatives Ltd. ....	2,582,441
Fer-Marc Equipment Ltd. ....	199,521
FGI Supply Ltd. ....	24,715
Fort Garry Industries Ltd. ....	484,360
Freightliner Truck Sales Regina Ltd. ....	105,642
G.J. Bell International Trucks Ltd. ....	46,252
Golden West Trailer and Equipment Ltd. ....	42,207
Goodyear Canada Inc. ....	302,269
Graham's Tire Service .....	39,211
Great West Auto Electric Ltd. ....	23,963
Guardian Traffic Services Ltd. ....	37,192
H.J.R. Asphalt Ltd. ....	132,581
Husky Oil Ltd. ....	134,727
Hypower Systems Inc. ....	187,081



## Highways Revolving Fund —

Concluded

### Supplier Payments — Concluded

Ibis Products Ltd. ....	42,597
Imperial Oil Ltd. ....	669,290
J.S. Calibration Services ....	32,777
Kal Tire ....	28,984
Kova Engineering Ltd. ....	36,482
Kramer Ltd. ....	301,285
La Loche Fuel Bar Inc. ....	31,706
Lardners Trailer Sales Ltd. ....	113,448
Lazar Equipment Ltd. ....	276,663
Lee's Construction Ltd. ....	497,099
Leonard's Mobile Service Inc. ....	27,825
Lonesome Prairie Sand and Gravel Ltd. ....	139,109
Luke's Machinery Co. Ltd. ....	56,853
Malenfant Enterprises Ltd. ....	25,077
Maxim International Trucks ....	20,216
Maxim Transportation Services Inc. ....	656,791
McAsphalt Industries Ltd. ....	78,268
McDonald Metals (1983) Ltd. ....	21,409
Mecho Supply Ltd. ....	37,717
Merlin Ford Lincoln ....	20,005
Mid-North Safety ....	44,986
Minister of Finance - Department of Finance ....	57,025
Murray Tire and Auto Service Ltd. ....	26,121
Nemco Resources Ltd. ....	20,282
Northern Explosives Ltd. ....	87,800
Nutana Machine Ltd. ....	20,199
Onion Lake First Nation ....	59,093
Onion Lake Gas ....	25,883
Percival Ford Lincoln Ltd. ....	100,973
Petro-Canada ....	461,599
Phil Larochelle Equipment Inc. ....	45,235
Pinnacle Industrial Services Inc. ....	142,202
Points North Construction Ltd. ....	279,984
Polar Oils Ltd. ....	44,301
Praxair Distribution ....	25,617
Quality Tire Service ....	47,915
Ramco Paving Ltd. ....	55,903
Redhead Equipment Ltd. ....	2,172,901
Rick Tilson Bulk Sales ....	22,782
Riverside Forest Products Ltd. ....	82,124
Russel Metals Inc. ....	32,698
Saskatchewan Government Insurance ....	751,979
Saskatchewan Property Management Corporation ....	34,521
Saskcon Repair Services Ltd. ....	105,940
SaskTel ....	122,142
Security Building Supplies Ltd. ....	65,919
Shell Canada Products ....	171,602
Shy's Forest Products Ltd. ....	43,791
Signal Industries 1998 Saskatchewan ....	776,485
Snowbird Petroleum Ltd. ....	27,068
Speedy Auto Glass ....	30,119
Sterling Truck and Trailer Sales Ltd. ....	985,577
Terratech Equipment Inc. ....	37,005
Texas Refinery Corporation of Canada Ltd. ....	25,126
Traction Heavy Duty Parts ....	46,187
Traffic Technology 2000 ....	128,544
Truck Outfitters ....	55,032
UAP Inc. ....	28,309
Unisource Canada Inc. ....	37,170
United Paving (1983) Ltd. ....	25,755
United Rentals of Canada ....	21,158
Valley Blades Limited ....	295,511
Vector Enterprises Ltd. ....	1,014,424

Vemax Management Inc. ....	48,996
Welco Industries Ltd. ....	224,284
Winacott Spring/Western Star Trucks ....	20,276
Wolfe Management Ltd. ....	51,000
WRT Equipment Ltd. ....	64,075
Low value purchase card transactions ....	894,763
Payees under \$20,000 ....	<u>2,221,490</u>
	<u>\$ 22,093,531</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 ....	<u>\$ 7,708</u>
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## Preservation and Operation, and Construction of Transportation System

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000. Payments include:

- Preservation: Surface Preservation and Rural Roads Strategic Initiatives Fund (Vote 16, Subvote HI04), and part of Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Highways and Bridges (Vote 16, Subvote HI03), and Airport Capital (Vote 16, Subvote HI11).

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	\$ 6,981,419	\$ 8,993,302
Highway 2	3,256,913	---
Highway 3	1,752,403	732,973
Highway 4	3,471,824	548,498
Highway 5	1,389,369	---
Highway 6	4,734,488	300,068
Highway 7	2,655,632	---
Highway 8	1,619,451	1,632,998
Highway 9	1,059,371	---
Highway 10	879,281	369,367
Highway 11	977,901	3,754,780
Highway 12	564,456	---
Highway 13	3,256,200	2,833,430
Highway 14	2,215,521	---
Highway 15	3,799,671	1,799,982
Highway 16	5,057,636	11,878,317
Highway 17	791,358	1,751,603
Highway 18	1,625,676	---
Highway 19	3,216,653	1,006,544
Highway 20	2,877,611	---
Highway 21	3,423,395	621,018
Highway 22	1,877,406	1,078,185
Highway 23	1,269,831	---
Highway 26	794,784	---
Highway 30	359,897	---
Highway 31	1,463,445	2,676,733
Highway 32	1,164,180	---
Highway 35	2,216,643	---
Highway 36	256,450	---
Highway 37	3,061,340	---
Highway 38	374,746	---
Highway 39	1,103,833	---
Highway 40	1,544,393	592,922
Highway 41	664,310	---
Highway 42	1,489,314	---
Highway 43	926,151	---
Highway 44	1,706,078	846,656
Highway 45	831,779	---
Highway 47	2,412,166	---
Highway 48	870,138	---
Highway 49	1,284,931	---
Highway 51	382,574	---
Highway 52	547,899	---
Highway 55	2,406,223	5,451,407
Highway 56	1,940,705	---
Highway 80	399,831	---
Highway 102	1,110,955	---
Highway 106	3,533,064	885,744
Highway 120	355,997	---
Highway 123	836,652	---
Highway 135	513,548	500,647
Highway 155	2,840,477	1,349,308
Highway 165	1,127,163	---
Highway 167	306,657	---
Highway 219	303,148	306,110
Highway 265	531,219	---
Highway 303	---	1,616,813
Highway 304	---	1,042,239
Highway 307	251,947	---

## Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 310 .....	538,692	---
Highway 312 .....	270,756	---
Highway 317 .....	454,655	---
Highway 342 .....	1,716,747	---
Highway 349 .....	811,582	---
Highway 361 .....	1,263,785	---
Highway 363 .....	566,785	---
Highway 364 .....	---	647,183
Highway 903 .....	482,523	---
Highway 905 .....	1,231,786	---
Highway 909 .....	---	968,800
Highway 914 .....	357,840	---
Highway 916 .....	254,765	---
Highway 942 .....	310,062	---
Highway 943 .....	---	1,338,516
Highway 951 .....	---	2,214,786
Highway 953 .....	312,559	---
Highway 955 .....	405,673	---
Highway 965 .....	---	1,529,656
Other Highways .....	8,761,402	2,197,214
Total Highways Allocated .....	\$ 116,405,715	\$ 61,465,799

### Expenditures not Allocated to Specific Highways

General services .....	\$ ---	\$ 2,364,714
Unallocated preservation .....	6,139,286	---
Total Expenditures not Allocated to Specific Highways .....	\$ 6,139,286	\$ 2,364,714
Total Highways Preservation and Construction .....	\$ 122,545,001	\$ 63,830,513

### Operation of Transportation System (Subvote HI10)

Winter maintenance .....	\$ 17,605,803	\$ ---
Ferry services .....	2,123,167	---
Gravel pits .....	839,366	---
Road safety and traffic guidance .....	13,851,789	---
Tourist facility maintenance .....	120,815	---
Urban maintenance assistance .....	56,353	---
Operational services .....	17,826,079	---
Transport compliance .....	4,145,370	---
Total Operation of Transportation System .....	\$ 56,568,742	\$ ---

### Airports (Subvote HI11)

Maintenance and Operations .....		
Municipal and private airport assistance .....	\$ 104,199	\$ ---
Provincial airports - maintenance .....	1,165,392	---
Provincial Airports - Capital .....		
Fond du Lac .....	---	299,598
La Ronge .....	---	1,313,170
Wollaston .....	---	825,117
Total Airports .....	\$ 1,269,591	\$ 2,437,885
Total .....	\$ 180,383,334	\$ 66,268,398

## Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests. The Department also coordinates and manages matters related to official protocol, provincial millennium and centennial events, Government House, and French language services; and provides administrative services to the Office of the Lieutenant Governor.

is directly responsible for policies regarding trade, and constitutional and international relations.

### Aboriginal Affairs (Subvote IA16)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements and facilitates the implementation of specific claim settlements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

### Administration (Subvote IA01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

### Accommodation and Central Services (Subvote IA02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

### Provincial Secretary (Subvote IA14)

#### *Objective*

To provide services related to protocol, honours, ceremonial and special events; the Office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

#### *Program Delivery*

This program coordinates and manages matters relating to official protocol, provincial millennium and centennial activities, French language services and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

### Intergovernmental Affairs (Subvote IA15)

#### *Objective*

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and

## Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
IA01 Administration	\$ 830	\$ 123	\$ ---	\$ 28	\$ 11	\$ 127	\$ 22	\$ ---	\$ 1,141
IA02 Accommodation and Central Services	---	18	---	---	---	1,320	---	---	1,338
<b>IA14 Provincial Secretary</b>									
Lieutenant Governor's Office	188	39	---	35	14	82	5	---	363
Office of French-Language Coordination	188	10	22	34	5	12	10	---	281
Protocol	293	27	---	67	24	102	7	---	520
Government House	222	1	5	63	9	30	5	---	335
Anniversaries Secretariat	267	16	20	52	230	141	14	---	740
Subvote Total	1,158	93	47	251	282	367	41	---	2,239
<b>IA15 Intergovernmental Affairs</b>									
Federal-Provincial Relations	438	58	62	26	4	24	3	---	615
International Relations	282	41	365	29	---	14	9	---	740
Constitutional Relations	136	11	---	35	13	6	10	---	211
Trade Policy	239	38	15	40	---	12	4	---	348
Subvote Total	1,095	148	442	130	17	56	26	---	1,914
<b>IA16 Aboriginal Affairs</b>									
Policy and Coordination	1,249	138	94	330	10	75	21	---	1,917
Support for Aboriginal Organizations and Issues	---	---	840	32	---	---	---	---	872
Federal Specific Land Claim Settlements	---	---	4,100	---	---	---	---	---	4,100
Treaty Land Entitlements	---	---	20,033	---	---	---	---	---	20,033
Obligations under First Nations Gaming Agreements	---	---	1,099	---	---	---	---	---	1,099
Subvote Total	1,249	138	26,166	362	10	75	21	---	28,021
<b>Total</b>	<b>\$ 4,332</b>	<b>\$ 520</b>	<b>\$ 26,555</b>	<b>\$ 771</b>	<b>\$ 320</b>	<b>\$ 1,945</b>	<b>\$ 110</b>	<b>\$ ---</b>	<b>\$ 34,653</b>

\*This includes extraordinary personal services of \$6.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymchuk, Margaret I. ....	\$ 34,407
Acoose, Tara .....	45,077
Albus, Debra-Jay .....	74,094
Bailey, Dickson H. ....	11,067
Balaski, Bonnie .....	32,403
Benedict, Glen .....	84,867
Berube, Glenda .....	34,257
Bilodeau, Florent .....	40,838
Bowen, Ted W. ....	4,536
Bradshaw, Mary Doreen .....	59,958
Brass, Jennifer Jane .....	51,384
Burrows, Ross .....	59,958
Campbell, Wendy E. ....	70,606
Christopherson, David .....	74,094
Coderre, Lynda .....	22,851
Cooper, Mark D. ....	2,647
Cotter, W. Brent .....	132,189
Cottrelle, Janice .....	49,383
Cox, Bettyann .....	89,238
Crane, Irene .....	26,637
Delormier-Hill, Trisha M. ....	50,954
Denzin, Ella .....	52,175
Donald, Robert .....	79,302
Dove, Christopher P. ....	15,950
Dziadyk, M. Estela .....	64,995
Edin, Jacquelynn D. ....	14,554
Eyre, Maureen .....	32,694
Fisher, Sherry M. ....	4,230
Foley, Leigh A. ....	50,977
Friedman, Aaron .....	31,038
Goodwin, Cheryl M. ....	50,997
Gorrill, Melinda C. ....	40,593
Gray, Yvonne .....	51,124
Hilton, Alan T. ....	102,933
Hourie, Constance .....	61,538
Hugel, Elisabeth .....	47,367
Jackson, D. Michael .....	84,867
Jacobson, Gwen E. ....	37,771
Janz, Irene D. ....	69,093
Johansen, Eric D. ....	74,094
Johnson, Robin J. ....	33,909
Johnston, Jane .....	25,252
Jonsson, Jon O. ....	24,424
Knight, Myrna .....	58,165
La Rocque, Mark E. ....	47,100
Langgord, Murray .....	58,200
Langston, Patricia .....	38,544
Lawrence, R. Brad .....	37,539
Lawton, Ernest .....	108,710
Lerat, Maureen L. ....	51,499
MacPherson, Loree Suzanne .....	28,145
Marcotte, Giselle M. ....	69,246
Matthews, Major Llewellyn C. ....	2,812
Maurer, Michelle M. ....	26,911
Mazurak, Karen D. ....	39,406
Mercer, Leeanne .....	35,628
Miller, Irene A. ....	24,778
Osborne, Paul .....	99,252
Osypenko, Valeriy .....	3,837
Perrin, W. Robert .....	91,689
Peterson, Joel .....	34,967
Pichurski, Patricia .....	11,964
Reid, John .....	84,867
Roske-Nixon, Nadene .....	3,434
Saum, Deborah .....	59,463

Selinger, Shawna S. ....	7,718
Shalapata Carani, Susan K. ....	65,251
Shumski, Olivia M. ....	53,680
Sinclair, Terrence J. ....	4,558
Speirs, Carolyn .....	36,086
Stamford, Patricia .....	5,005
Swaan, Geri .....	41,559
Thomas, Donna .....	38,367
Tkach, Mary .....	90,789
Warriner, William E. ....	74,094
White, Irene Ann .....	65,874
Williams, Timothy M. ....	4,178
Young, Donovan Q. ....	93,324
Payees under \$2,500 .....	14,360
Unionized employees .....	577,031
Change in accrued payroll liability .....	43,112
<b>\$</b>	<b>4,332,464</b>

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$ 81
Hillson, John D. ....	45,270
Lorje, Hon. Pat .....	4,333

<b>Other</b> .....	<b>469,382</b>
<b>\$</b>	<b>519,066</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Provincial Secretary (Subvote IA14)

#### Office of French-Language Coordination

Assemblée Communautaire Fransaskoise Inc. ....	\$ 15,500
Comite Organisateur Fete Fransaskoise .....	5,000
Payees under \$5,000 .....	1,750
<b>\$</b>	<b>22,250</b>

#### Government House

Government House Historical Society Inc. ....	\$ 5,000
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#### Anniversaries Secretariat

University of Regina .....	\$ 20,000
<b>\$</b>	<b>47,250</b>

## Intergovernmental Affairs (Subvote IA15)

### Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat .....	\$ 61,600
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### International Relations

Saskatchewan Council for International Co-operation .....	\$ 350,000
University of Regina .....	15,000
<b>\$</b>	<b>365,000</b>

## Transfers — Concluded

### Intergovernmental Affairs

#### (Subvote IA15) — Concluded

##### Trade Policy

Internal Trade Secretariat .....	\$	15,362
	\$	<u>441,962</u>

### Aboriginal Affairs (Subvote IA16)

#### Policy and Coordination

Aboriginal Human Development Council of Canada .....	\$	10,000
Aboriginal Resource Users Inc. ....		5,000
Estey Centre for Law and Economics in International Trade .....		10,000
Interprovincial Association on Native Employment Inc. ....		5,000
National Aboriginal Veterans Association Saskatchewan Chapter .....		6,000
Rawlco Radio .....		15,000
Saskatchewan Indian Institute of Technologies .....		10,000
Saskatoon Tribal Council .....		10,000
Payees under \$5,000 .....		<u>23,000</u>
	\$	<u>94,000</u>

#### Support for Aboriginal Organizations and Issues

Aboriginal Women's Council of Saskatchewan .....	\$	35,000
Federation of Saskatchewan Indian Nations .....		42,500
Meadow Lake Tribal Council .....		50,000
Metis Nation of Saskatchewan .....		428,820
Parkland District Health Board .....		27,000
Prince Albert Grand Council .....		20,000
Prince Albert District Health Board .....		7,500
Regina Metis Women .....		5,000
Regina Regional Economic Development Authority .....		25,000
Regina Treaty/Status Indian Services Inc. ....		20,000
Saskatchewan Association of Health Organizations .....		25,000
Saskatchewan Indian Federated College .....		5,450
Saskatchewan Liquor and Gaming Authority .....		15,000
Saskatoon Tribal Council Urban First Nations Services Inc. ....		21,000
Touchwood Agency Tribal Council .....		25,000
University of Regina .....		30,000
University of Saskatchewan .....		19,500
Yorkton Tribal Council .....		20,000
Payees under \$5,000 .....		<u>18,000</u>
	\$	<u>839,770</u>

#### Federal Specific Land Claim Settlements

Saskatchewan Association of Rural Municipalities .....	\$	2,800,000
Saskatchewan Conservation and Development Association Inc. ....		100,000
Saskatchewan School Trustees Association .....		<u>1,200,000</u>
	\$	<u>4,100,000</u>

## Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs .....	\$	19,365,810
Rural Municipal Tax Loss Compensation Trust Fund .....		360,028
School Division Tax Loss Compensation Fund .....		<u>307,169</u>
	\$	<u>20,033,007</u>

## Obligations under First Nations Gaming Agreements

Painted Hand Community Development Corporation .....	\$	1,098,846
	\$	<u>26,165,623</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Chenew Holdings Inc. ....	\$	26,470
FocalSpectrum Inc. ....		22,475
Gauley and Co. ....		39,975
Grey, Clark, Shih and Associates, Ltd. ....		24,183
Haverstock, Hon. Dr. Lynda M. ....		25,000
Hill and Knowlton Canada .....		30,789
Hotel Saskatchewan Radisson Plaza .....		35,410
Houghton Boston Printers and Lithographers Ltd. ....		65,300
International Coat of Arms .....		74,270
Jenkins, Eric .....		49,500
M.E. Management Consultants Inc. ....		56,804
McDougall Gauley .....		21,843
Microage Regina .....		20,697
Palmer Jarvis Communications .....		80,400
Points West Consulting Inc. ....		26,490
Saskatchewan Property Management Corporation .....		1,409,704
SaskTel .....		170,039
Signature Graphics .....		44,361
University of Saskatchewan .....		102,166
W.M. McKenzie Consulting Inc. ....		94,949
Payees under \$20,000 .....		<u>726,046</u>
	\$	<u>3,146,871</u>

## Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal

documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

### Court Services (Subvote JU03)

#### *Objective*

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. It also provides mediation and facilitation services to assist in collaborative problem solving and decision making.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. The Mediation Services Branch provides mediation



and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Branch also provides technical expertise and training to public sector organizations in relation to conflict resolution.

## Adult Corrections (Subvote JU06)

### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer alternatives to incarceration programs and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and, provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

## Community Justice (Subvote JU05)

### *Objective*

To provide funding and administer alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Initiatives Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

## Registry and Regulatory Services (Subvote JU07)

### *Objective*

To provide registration services for security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

### *Program Delivery*

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched. The Personal Property Registry program was transferred to the Information Services Corporation, effective January 1, 2001.

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale



of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

## Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
JU01 Administration	\$ 3,565	\$ 144	\$ 1	\$ 263	\$ 9	\$ 1,112	\$ 747	\$ 4	\$ 5,845	
JU02 Accommodation and Central Services	---	---	---	329	---	12,798	3,553	---	16,680	
JU04 Legal Services										
Civil Law	1,820	24	---	251	1	145	21	---	2,262	
Public Law	1,838	71	86	58	1	112	50	---	2,216	
Policy, Planning and Evaluation	715	61	143	172	4	52	27	---	1,174	
Communications and Public Education	254	14	31	11	45	29	18	---	402	
Public Prosecutions	8,112	276	---	623	3	515	246	(155)	9,620	
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(54)	(54)	
Subvote Total	12,739	446	260	1,115	54	853	362	(209)	15,620	
JU03 Court Services										
Courts	11,831	677	44	1,769	48	2,352	519	2,929	20,169	
Salaries - Provincial Court Judges (Statutory)	7,315	---	---	---	---	---	---	1	7,316	
Maintenance Enforcement	1,331	3	---	2	1	177	29	---	1,543	
Mediation	724	31	1	383	7	68	30	(25)	1,219	
Subvote Total	21,201	711	45	2,154	56	2,597	578	2,905	30,247	
JU06 Adult Corrections										
Adult Corrections	43,927	1,002	508	2,276	37	6,781	1,301	4,272	60,104	
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	142	142	
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(5)	(5)	
Subvote Total	43,927	1,002	508	2,276	37	6,781	1,301	4,409	60,241	
JU05 Community Justice										
Community Services	604	73	2,398	999	2	36	32	---	4,144	
Police Administration	371	31	1,515	32	4	46	31	---	2,030	
Coroners	135	33	---	326	7	754	9	---	1,264	
Royal Canadian Mounted Police	---	---	73,207	---	---	---	---	---	73,207	
Subvote Total	1,110	137	77,120	1,357	13	836	72	---	80,645	
JU07 Registry and Regulatory Services										
Property Registration	336	4	---	1	3	158	3	---	505	
Land Titles Assurance Claims (Statutory)	---	---	---	2	---	---	---	---	2	
Corporations	1,350	7	---	5	2	398	39	---	1,801	
Public Trustee	1,389	9	---	797	1	496	117	---	2,809	
Consumer Protection	1,172	32	51	8	11	82	21	---	1,377	

Pension Benefits .....	183	8	---	9	1	5	1	---	207
Subvote Total	4,430	60	51	822	18	1,139	181	---	6,701
<b>JU08 Boards and Commissions</b>									
Farm Protection Programs .....	490	18	---	386	2	35	23	---	954
Human Rights Commission .....	954	42	1	17	31	69	44	18	1,176
Securities Commission .....	903	50	---	77	7	46	20	---	1,103
Surface Rights Arbitration Board .....	115	19	---	---	---	10	2	---	146
Rentalsman/Provincial Mediation Board .....	718	25	---	187	5	61	7	---	1,003
Inquiries .....	38	16	---	2	---	---	---	---	56
Legal Aid Commission .....	---	---	10,897	---	---	---	---	---	10,897
Police Commission .....	322	24	---	333	15	19	11	---	724
Police Complaints Investigator .....	122	14	---	21	2	8	2	---	169
Subvote Total	3,662	208	10,898	1,023	62	248	109	18	16,228
<b>Total</b>	<b>\$ 90,634</b>	<b>\$ 2,708</b>	<b>\$ 88,883</b>	<b>\$ 9,339</b>	<b>\$ 249</b>	<b>\$ 26,364</b>	<b>\$ 6,903</b>	<b>\$ 7,127</b>	<b>\$ 232,207</b>

\*This includes extraordinary personal services of \$415.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W. ....	\$	71,372	Burnett, Judith L. ....	64,984
Adamko, Valerie Ann ....		54,945	Caldwell, Thomas D. R. ....	16,200
Aguilera, David ....		59,958	Cameron, Charles Stuart ....	4,790
Ahenakew Madill, Ruth ....		64,498	Campbell, G. Craig ....	54,693
Aldworth, Pauline A. ....		47,586	Campbell, William R. ....	86,538
Alexander, Cynthia ....		30,710	Cann, Dennis R. ....	92,964
Alexander, Gina ....		54,195	Cardinal, Inez J. ....	69,588
Alexander, Sheila Colleen ....		35,628	Carey, B. Patrick ....	146,000
Amrud, Susan C. ....		92,964	Caron, Damone P. ....	24,160
Anderson, Larry G. ....		92,964	Carson, Donald D. ....	59,958
Andrychuk, Kasmer A. ....		146,000	Carson, Lynn ....	26,572
Archdekin, Lynn ....		2,945	Carson, Shannon ....	17,910
Augustin, Shelley L. ....		55,593	Carter, Stephen Colenso ....	145,745
Bainbridge, Jo Katherine ....		59,682	Champ, Paul S. ....	4,246
Bains, Sandeep S. ....		53,022	Charney, Lorraine M. ....	44,030
Baker, John ....		84,867	Chernick, James R. ....	60,900
Barker, Diane L. ....		22,178	Chetty, Romila ....	61,678
Bartlett, K. Scott ....		89,058	Chinn, Terrance ....	79,302
Basque, Teri L. ....		35,628	Chisholm, Rita A. ....	70,518
Bauer, Bruce J. ....		89,058	Chorneyko, Anys R. ....	26,400
Beaton, Marylynne Thomas ....		75,144	Christensen, Linda A. ....	39,300
Beck, Dale K. ....		89,058	Clark, George A. ....	64,734
Bekolay, Terrence ....		146,000	Clements, Linda ....	74,727
Bell, L. Keith ....		75,414	Clements, Sheila B. A. ....	2,938
Bell, Ronald G. ....		146,000	Clements, William ....	4,771
Bellerose, Kenneth E. ....		145,847	Coates, Elena Rose Anne ....	47,586
Belloc-Pinder, Leslie ....		6,149	Cody, Garnet ....	22,316
Benjamin, Linda ....		29,461	Conly, Karen Lynn ....	46,341
Benning, Catherine ....		38,085	Connelly, Steven J. D. ....	96,951
Berezowsky, Dennis R. ....		59,958	Conroy, Robert N. ....	45,000
Best, Brenda ....		31,817	Courtney, Ann Louise ....	38,298
Bickford, Warren E. ....		79,302	Cowie, Jan Marie ....	40,641
Bingaman, James W. ....		84,057	Crook, Roderick ....	99,501
Bird, Donald J. ....		72,423	Crumley, D. Mitchell ....	74,635
Black, Debbie ....		45,500	Curle, J. H. Monte ....	60,768
Blain, Paul ....		75,377	Currie, Douglas ....	15,952
Block, Linda ....		35,628	Cwynar, Denise S. ....	7,593
Bobowski, Ernest ....		146,000	Dahl, Dan ....	17,070
Bobst, Rhonda G. ....		54,129	Dammann, Wendy E. ....	55,515
Bode, Daryl ....		64,173	Daniels, Donna ....	35,628
Bogard, Linda ....		74,065	Dantouze, Karen ....	19,049
Bogdasavich, Darryl G. ....		103,053	Dash, George ....	69,419
Bolt, Sydney B. ....		60,042	Daum Shanks, Signa A. ....	9,168
Bourassa, Laura ....		75,951	Dauncey, Barry L. ....	59,958
Boyd, Diana L. ....		53,850	Dauncey, Gordon K. ....	51,357
Boyko, Chad ....		43,060	de la Gorgendiere, Marcel ....	92,688
Bradshaw, Beverley Ann ....		86,032	Decorby, Roger ....	56,700
Bradshaw, James Michael ....		60,656	Dehm, Fred W. ....	96,951
Braun, Peter ....		64,734	Deshaye, Lloyd Patrick ....	148,550
Brewster, Edna M. ....		55,086	Desnomie, Diane Irene ....	32,694
Brezinsky, Bonnie ....		11,813	Dewhurst, Valerie ....	50,980
Briere, Agnes T. ....		45,880	Diehl, Eric C. ....	72,450
Brierley, Leta M. ....		81,798	Dirauf, Hans G. ....	31,500
Britton, Douglas J. (Estate of) ....		101,840	Dohms, James ....	59,958
Brown, D. Murray ....		96,951	Donovan, W. Andrew ....	37,278
Brown, Darryl ....		83,841	Duxbury, Arthur H. ....	47,586
Brown, Ian R. ....		92,964	Dwyer, Albert J. ....	84,867
Brown, Paul ....		48,649	Dyck, Lorna Denise ....	77,193
Brownlee, Brent R. ....		17,932	Dynna, Lonnie ....	59,985
Bruce, Vic ....		3,100	Ebert, Delores Margaret ....	146,000
Brunskill, James R. ....		64,734	Edwards, Wendy ....	59,268
Bugeaud, Suzanne ....		48,006	Egilsson, Brenda M. ....	47,586
Burch, Frederick ....		73,542	England, Brenda ....	55,515
Burge, William ....		89,058	Ens, Linda Agnes ....	69,246
Burgess, Isaac Murray ....		61,361	Epema, W. Rey ....	49,914
			Erickson, Brian W. ....	66,080
			Ewert, Louise A. ....	47,008
			Ewing, Linda ....	35,628
			Fafard, Claude R. ....	143,750
			Farquharson, Laura ....	27,662
			Fenwick, Dennis E. ....	146,000
			Fenwick, Kevin ....	64,734



## Personal Services — Continued

Ferris, Thomas W. ....	149,000	Herman, Glen J. ....	91,113
Fichter, Leah ....	8,400	Hildebrand, Robert ....	45,961
Fidler, Joyce D. ....	47,586	Hill, Alan W. ....	70,293
Fidgett, Barbara A. ....	46,825	Hillman-Weir, Katherine E. ....	29,920
Fiedelleck, Carol A. ....	79,580	Hilts, Elizabeth ....	51,981
Field, John W. ....	89,058	Hinds, Murray ....	2,873
Fillo, Sheryl J. ....	85,074	Hingston, Marion W. ....	32,173
Finley, Robert G. ....	146,000	Hinz, Dianne C. ....	47,761
Flood, Kathleen C. ....	40,260	Hinz, Terrence R. ....	83,102
Flory, Philip J. ....	74,094	Hischebett, Richard G. ....	85,107
Flynn, Joseph J. ....	41,400	Hjorth, Linda M. ....	46,450
Folkins, Sandra M. ....	20,532	Hobbs, John Robert Borden ....	89,058
Ford, Terry W. ....	49,503	Hodgson, Maxine Kay ....	79,302
Forrest, David J. ....	72,054	Holmes, Warren ....	70,389
Foster, Donna Anne ....	34,794	Hookenson, Barbara D. ....	84,867
Fremont, Roy C. ....	59,424	Hopkins, Nancy E. ....	8,703
Friesen, Krista ....	6,629	Hopper, Shelley A. ....	49,665
Friesen, Marianne E. ....	52,845	Hornsberger, Barry J. ....	89,058
Fulawka, Loretta ....	38,544	Hornsberger, Bob ....	72,996
Gandhi, Deepa ....	17,784	Howland, Donald K. ....	51,997
Gardner, Glen J. ....	37,629	Hryhorchuk, Peter A. ....	89,058
Garner, Sheila R. ....	35,628	Huculak, Bria ....	145,279
Gartner, Aggie ....	8,462	Hudon, Christian Joseph ....	49,610
Gellvear, Janice M. ....	35,628	Huffman, Kyle ....	8,555
Gerein, Anthony B. ....	74,271	Hulet, Julien ....	62,138
Gerein, Catherine ....	42,378	Humphries, Kim R. ....	70,133
Gerow, Diane E. ....	57,248	Hunter, Robert G. ....	70,672
Gervais, Gilbert ....	59,958	Hurnard, Shirley A. ....	31,243
Gibbons, Richard ....	27,400	Hutchinson, Marjorie ....	3,100
Goldstein, Benjamin ....	122,709	Impey, Franklin ....	51,495
Goldstein, Paul ....	57,999	Irvine, John T. ....	78,831
Goldstein, Samuel ....	76,050	Irwin, Martin Donald ....	146,067
Goliath, Heinrich W. ....	145,861	Iverson, Joanne A. ....	54,615
Goliath, Wallace V. ....	33,000	Jackson, Judith E. ....	19,800
Gosselin, Edward R. ....	145,997	Jackson, Robert D. ....	28,208
Gottselig, Patricia Ann ....	33,934	Jacobs, Ronald G. ....	59,958
Goudar, Ashok T. ....	59,958	Jacobson, Alan F. ....	21,347
Gray, Marilyn Louise ....	89,058	Jacques, Glen ....	35,508
Grewall, Rani ....	19,364	Jacques, John D. ....	69,246
Gritzfeld, E. R. ....	35,863	Jennings, William T. ....	89,058
Guenther, Peter A. ....	6,702	Johnston, Alistair B. ....	89,058
Gullason, Thomas ....	25,751	Jones, David Kim ....	73,818
Gullickson, David ....	28,992	Jones, Raymond M. ....	8,300
Gunnlaugson, Dawn ....	38,544	Jordan, Frankie M. ....	68,907
Gupta, Yogesh ....	50,240	Jorgensen, Debbie R. ....	38,552
Gurski, Andy William ....	59,958	Kainz, Mavis Dianne ....	69,780
Haczekewicz, Delores K. ....	47,586	Kaiser, David James ....	146,000
Hagel, Meredith ....	5,457	Kalenith, Earl ....	88,479
Halabuza, Donald M. ....	61,053	Kaimakoff, Jeff D. ....	62,898
Halderman, Barrett Douglas ....	145,997	Kaminesky, Elmer ....	8,238
Hall, Darlene R. ....	59,025	Karlstrom, Duane ....	60,863
Hall, James ....	84,867	Karpinski, Ronald J. ....	55,515
Halliday, Leslie ....	143,893	Kellett, Sharon P. ....	42,378
Halyk, Judy L. ....	63,405	Kerville, Arlene ....	18,261
Hansen, Sonja E. ....	89,058	Kernaghan, Jan L. ....	87,798
Hardie, Rodney W. ....	59,958	Kettering, Deanna Lynn ....	41,572
Harmatiuk, Sheila ....	49,515	Kildaw, Terry V. ....	75,052
Hartz, Darlene C. ....	35,628	King, Charles Garth ....	79,020
Haugen, Terry ....	60,418	Kingston, Bryan A. ....	60,751
Head, Don ....	102,866	Kirkham, Randy ....	158,565
Head, Kylie M. ....	22,090	Klatt, Beverly ....	68,846
Hebert, Gregory P. ....	59,313	Klatt, Christa M. ....	32,839
Hedstrom, Carolynne Debbie ....	55,515	Klaue, Brenton M. ....	51,768
Heebner, Reginald W. ....	59,958	Kleckner, James ....	71,357
Heisler, Gloria A. ....	53,994	Knowles, Pamela J. ....	45,140
Hendrickson, Brian A. ....	91,113	Koczka, Wanita Janet ....	83,738
Henning, Bruce D. ....	151,000	Kolenick, Peter Stephen ....	145,969
Henry, Wayne A. ....	48,117	Kopan, Larry ....	3,100
Herauf, Maurice ....	89,058	Kopp, Angela ....	35,226
		Korchinski, Brenda ....	74,244
		Koschinsky, Anthony J. ....	89,058
		Kraus, Dale R. ....	71,852

## Personal Services — Continued

Kritzer, Stephen K. ....	62,382	Mitchell, Graeme G. ....	92,964
Krogan, Lana .....	62,898	Mitten, H. Rae .....	21,812
Kruzeniski, Ronald .....	92,964	Moats, Cheryl .....	28,701
Kullman, Frances J. ....	35,628	Moen, Douglas E. ....	103,053
Kulyk, Joseph M. ....	92,964	Moran, Garry J. ....	89,058
Kuntz, Kevin M. ....	60,768	Morgan, Jim .....	2,790
Kuziak, Myron Alexander .....	29,400	Morin, Gerald M. ....	27,896
Lafleur-Graham, Charlene .....	50,997	Morrall, John .....	56,187
LaFontaine, Christopher .....	69,246	Morris, Diane Irene .....	145,942
Lague, Robert G. ....	61,371	Mossny, Stephen .....	64,848
Laidlaw, Ryan .....	23,199	Moxley, Ross G. ....	146,000
Laing, Gordon R. ....	55,515	Mulholland, Wayne D. ....	46,719
Lang, Leanne M. ....	46,804	Mundi, Hargo .....	4,449
Lang, Terrance F. ....	84,867	Munro, Glen T. ....	59,958
LaRocque, Stella K. ....	64,734	Murray, Pat D. ....	38,533
Larson, Willard .....	56,469	Murrison, Dean .....	69,246
Lavoie, D. Albert .....	146,000	Mysak, Michael D. ....	23,199
Laxdal, M. Keith .....	102,669	Nasim, Shaukat A. ....	64,023
LeBlanc, Verna E. ....	25,652	Neigel, Eleanor C. ....	50,518
Leduchowski, Louise .....	31,554	Nelson, Blayne G. ....	60,166
Lee, Kim J. ....	35,670	Neufeld, Eric .....	92,964
Lerach, Arlene .....	3,871	Neustaedter, Annette K. ....	65,352
Lew, Eva O. ....	54,176	Nichols, Doreen J. ....	52,506
Lewchuk, Eugene A. ....	146,000	Nicolle, Trudy .....	3,902
Lewis, Allison .....	4,426	Nielsen, Ferne .....	3,200
Lorenzen, Ann .....	54,867	Nightingale, Jeremy A. ....	153,000
Lund, Garry .....	51,354	Nordgulen, Bonnie May .....	44,400
Lutes, Ivan .....	52,388	Nowakowski, George .....	43,663
Lwanga, Christine .....	4,224	Nurse, Susan .....	60,461
MacCallum, Thomas O. ....	77,002	Nutting, Jon Brosi James .....	153,500
MacKay, Kenneth W. ....	103,053	Nyssen, Dr. John .....	30,823
Macnab, Ross W. ....	81,879	Nystuen, Lorna .....	25,751
Macnab, Thomas B. ....	69,612	O'Byrne, Patrick L. ....	50,391
MacNaughton, Cindy .....	35,628	O'Hanlon, Daniel .....	69,786
Maki, David .....	59,682	Ochoski, Debra .....	38,475
Marushak, Donna M. ....	58,275	Odling, Jana-Marie .....	43,003
Matchett, Mary J. ....	73,818	Ohashi, Charita .....	8,200
Matheson, Garth .....	48,852	Orr, David D. ....	146,000
Matsalla, Leslie Adolph .....	145,963	Osyenko, Valeriy .....	3,837
Matthews, Colleen .....	74,307	Pacholek, Patti .....	64,734
Mattreck, Elizabeth .....	41,568	Pankratz, Vic .....	64,734
Maximuik, William G. ....	55,515	Paquin, Joseph Robert Denis .....	55,515
McAdam, Melanie .....	56,139	Parker, Gary J. ....	91,113
McAdam, Mitch .....	62,623	Parker, Rob .....	55,191
McClinton, Keith .....	22,552	Pashovitz, Bryce .....	52,587
McDonald, Dr. Ian .....	3,700	Paterson, Shirley .....	56,545
McGovern, Darcy .....	84,564	Patterson, Daniel D. ....	79,302
McIntosh, Ian .....	74,094	Paulgaard, Marilyn .....	16,837
McIvor, Janet .....	78,012	Pauliuk, Richard C. J. ....	21,547
McKay, Avonda R. ....	75,533	Paull, William G. ....	59,958
McKee, Lisa M. ....	49,461	Perehuda, Lorne R. ....	46,450
McKillop, Donald A. ....	96,951	Pestill, Michael .....	50,913
McLean, Debra E. ....	52,975	Peters, Cory .....	59,436
McLeod, Priscilla Joy .....	35,628	Peterson, Rita L. ....	55,515
McLeod, William D. ....	59,682	Petrich, Raymond Edward .....	89,058
McMartin, Jeanine J. ....	42,598	Pflanzner, Karen A. ....	34,862
McMurtry, Janet .....	147,232	Piche, Michel L. ....	12,200
McNabb, Lionel .....	74,094	Pick, Roger .....	30,331
McNabb, Samuel E. ....	55,515	Pischke, Garry Kurt .....	73,823
Meekma, Violet H. ....	146,000	Pistun, Ralph D. ....	78,604
Mercredi, Kenneth A. ....	60,293	Plemel, James A. ....	89,058
Mercredi, M. Joan .....	23,536	Poitrass, Marilyn .....	53,046
Metherell, Frances L. ....	2,790	Poishchuk, Perry G. ....	85,488
Miazga, Matthew K. ....	89,058	Pollard, Richard B. ....	43,214
Michaluk, GINETTE .....	59,958	Pomfret, Douglas H. ....	59,958
Miller, Brian R. ....	42,201	Popp, Linda J. ....	49,263
Mills, Dwayne F. ....	58,802	Pottruff, Betty Ann .....	92,964
Milne, Art .....	64,734	Pradzynski, Ruth .....	103,375
Mitchell, Donna Lea .....	61,063	Pratchler, Sharon H. ....	64,437
		Prenevost, J. Brent .....	89,058
		Prescott, Mark .....	23,199
		Pryznyk, Tammy E. ....	59,088

**Personal Services — Continued**

Pylatuk, Joseph A. ....	36,771	Stack, Lynda L. ....	57,918
Quinney, C. Richard ....	103,053	Stang, Lloyd ....	57,987
Rabyj, Robert Ron ....	64,347	Steele, Randy C. ....	30,110
Rathgeber, Russel A. ....	146,000	Steiner, Bryan M. ....	71,222
Rayner, Daryl L. ....	90,606	Stevenson, John R. ....	74,442
Reid, Jean ....	21,812	Stoesser, John J. M. ....	89,058
Reiser, Ronald A. ....	47,586	Stricker, Barrie W. ....	91,113
Reynoldson, Marie J. ....	46,450	Sullivan, Janet Ann ....	47,454
Rhineland, John J. ....	48,543	Sullivan, Leslie T. ....	89,058
Richter, E. Connie ....	35,628	Swales, Delores E. ....	34,731
Ring, Carole C. ....	51,891	Swiderska, Eva ....	19,224
Ritter, Robin ....	89,058	Syrnick, John E. ....	66,897
Robertson, Madeleine M. ....	44,282	Talbot, Curtis W. ....	88,479
Robinson, Sidney Ivor ....	152,981	Tatchell, Muriel ....	35,628
Rodie, Marlene ....	55,515	Taylor, James T. ....	89,058
Ross, Neal ....	23,199	Taylor, Paul ....	3,230
Roy, Wynona ....	54,251	Tegart, Gerald G. ....	92,964
Runnells, Janice ....	37,924	Telfer, Thomas Lyle ....	64,734
Sabat, Chris ....	39,085	Tereposky, Karen ....	5,009
Sabiston, Lori ....	20,700	Tewksbury, Jim H. ....	55,515
Saini, Maneesh ....	14,059	Thackeray, Annette ....	47,586
Sandstrom, Kurt ....	69,072	Tholl, Jerome A. ....	21,124
Sandstrom-Smith, Laura ....	55,200	Thomson, Lesley J. ....	32,694
Sather, Jane M. ....	89,058	Thorsteinson, Susan L. ....	35,628
Sawatsky, Murray ....	68,451	Thurlow, Catherine Lynn ....	13,098
Schmidt, Bonnie ....	3,684	Tibbitt, Rhonda ....	55,440
Schneider, James ....	74,094	Todd, Gail Ann ....	42,378
Schnell, Sandra ....	58,857	Topping, Sheila K. ....	35,628
Schrader, Barry ....	55,590	Toth, Clifford C. ....	146,000
Schuba, Lynn Marie ....	5,105	Towstego, Wanda ....	6,528
Schwann, Lian M. ....	89,058	Treble, Gary F. ....	59,958
Schwartz, Georgia ....	47,586	Tremblay, Diane M. ....	42,845
Schwartz, Karen E. M. ....	38,529	Tucker, Wilfrid K. ....	153,000
Scriver, Heather ....	62,071	Tuplin, Donna-Joy ....	32,000
Seale, Andrea J. ....	43,260	Turner, Bill ....	2,900
Segu, Michael A. ....	51,054	Turner, Jan S. ....	79,296
Seidler, Theresa Lee ....	59,958	Turner, Rebecca ....	66,459
Seis, Morley ....	69,246	Turpel-Lafond, Mary Ellen ....	145,859
Seniuk, Gerald T. ....	148,144	Uhersky, Lori J. ....	18,000
Senko, Lorne ....	59,682	Urbanoski, Stanley M. ....	55,515
Shaner, Gordon B. ....	126,908	Vancha, Douglas A. ....	59,958
Shatilla, Micheal ....	67,021	Vass, Michael M. ....	86,532
Shatto, Andrew Charles ....	32,897	Vickaryous, James ....	77,327
Shemanski, Jean R. ....	47,586	Vogelsang, Robert B. ....	74,160
Sheppard, Gail J. ....	69,457	Vogt, Patricia Anne ....	36,924
Shiplett, William J. ....	61,980	Wagner, Ian ....	26,601
Shourounis, Barbara-Lee ....	84,867	Walker, Murray ....	64,734
Silversides, Dirk ....	3,036	Wall, Walter A. ....	36,300
Simonson, Eleanor B. ....	47,586	Wallace, Barbara J. ....	45,822
Sinclair, David J. ....	50,469	Wallace, Melissa ....	69,246
Sinclair, Heather Anne ....	89,058	Walsh, Douglas H. ....	42,225
Sinclair, W. Dean ....	89,058	Ward, Dewayne ....	68,513
Singer, Jamie R. ....	47,796	Warner, Edna J. ....	46,484
Skaalrud, Marlene ....	41,427	Watson, Valerie ....	3,691
Slinn, David H. ....	55,496	Webster, Donald Earl ....	69,246
Smerchinski, Robert M. ....	82,719	Weigl, Konstantina N. ....	35,062
Smith, Colin M. ....	6,050	Weisgerber, Rosemary ....	146,000
Smith, Elizabeth Anne ....	79,302	Weisshaar, Donna ....	70,361
Smith, Linton J. ....	146,000	Weilman, Richard M. ....	60,900
Smith, Patricia E. ....	47,232	Wellsch, Mary Ellen ....	89,058
Snell, Carol A. ....	144,771	Wellsch, Todd ....	78,153
Snyder, Ryan W. ....	50,226	Wentworth, Gordon P. ....	82,535
Sobotkiewicz, Lisa D. R. ....	29,869	Whelan, Sheila ....	147,750
Sobotkiewicz, Roger ....	18,298	White, Tim ....	153,000
Sockett, Barry ....	79,302	Whitford, Donald Wayne ....	40,075
Solie, Rolan ....	80,353	Whyte, John D. ....	102,061
Somers, Marjorie Eileen ....	60,071	Wieggers, Lane W. ....	61,047
Spencer, Garry T. ....	81,999	Wiid, Dave K. ....	84,867
St. Cyr, Lorraine ....	56,488	Wihelm, Ronald E. ....	55,515
		Wilhelms, Walter ....	51,396
		Wilkins, Dana R. ....	53,561
		Williamson, Edwin A. ....	23,083



## Personal Services — Concluded

Wilson, Janet L. ....	26,792
Wilson, Larry C. ....	78,780
Wilson, Linda C. ....	47,586
Woldyla, Peter ....	50,204
Wolk, Cindy G. ....	42,648
Woods, Mervyn S. ....	89,058
Wright, Barbara J. ....	53,283
Wright, Gary L. ....	72,996
Yablonski, Terry J. ....	48,242
Yandon, Dan ....	61,859
Young, Brent ....	54,813
Young, Kimberly J. ....	145,959
Youngman, Terry ....	72,180
Yum, Helen Lee ....	23,102
Zakreski, Terry ....	3,000
Zarzeczny, Linda M. ....	78,617
Zerr, Krista L. ....	64,950
Zimmer, Lorne ....	57,185
Payees under \$2,500 ....	45,185
Unionized employees ....	64,113,577
Change in accrued payroll liability ....	1,065,224
Less: reimbursement ....	(10,007,550)
<b>\$ 90,634,102</b>	

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$ 33,435
Nilson, Hon. John Thomas ....	245
<b>Other</b> .....	2,673,945
Less: reimbursement ....	(211)
<b>\$ 2,707,414</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote JU01)

Payees under \$5,000 .....	<b>\$ 500</b>
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### Legal Services (Subvote JU04)

#### Public Law

Law Reform Commission of Saskatchewan ....	\$ 55,000
Law Society of Saskatchewan Libraries ....	5,000
Metis Nation of Saskatchewan ....	16,680
Uniform Law Conference of Canada ....	9,000
<b>\$ 85,680</b>	

#### Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations ....	\$ 50,750
Meadow Lake Tribal Council ....	7,578
Metis Family and Community Justice Services Inc. ....	50,000
Saskatchewan Towards Offering Partnership Solution to Violence ....	25,000
Saskatoon Community Mediation Services ....	7,100
Payees under \$5,000 ....	2,900
<b>\$ 143,328</b>	

## Communications and Public Education

Birdsong Communications .....	\$ 5,000
Public Legal Education Association of Saskatchewan .....	20,000
Saskatchewan Towards Offering Partnership Solution to Violence .....	5,000
Payees under \$5,000 .....	1,000
<b>\$ 31,000</b>	
<b>\$ 260,008</b>	

## Court Services (Subvote JU03)

### Courts

National Judicial Institute .....	\$ 15,200
Prince Albert Grand Council .....	25,000
Payees under \$5,000 .....	3,500
<b>\$ 43,700</b>	

### Mediation

Payees under \$5,000 .....	\$ 1,250
<b>\$ 44,950</b>	

## Adult Corrections (Subvote JU06)

### Adult Corrections

Federation of Saskatchewan Indian Nations ....	\$ 10,000
Inmates' Trust Account .....	497,933
<b>\$ 507,933</b>	

## Community Justice (Subvote JU05)

### Community Services

Aboriginal Women's Council of Saskatchewan .....	\$ 128,000
Agency Chiefs Tribal Council .....	29,500
Battlefords Tribal Council .....	43,750
Beardy's and Okemasis First Nation .....	23,750
Buffalo Regional Victim Services Inc. ....	55,500
Catholic Family Service Society .....	6,000
Churchill River Regional Victim Services .....	57,200
Circle Project Association Inc. ....	45,000
Family Healing Circle Lodge Inc. ....	45,000
Federation of Saskatchewan Indian Nations ....	125,000
File Hills Qu'Appelle Tribal Council Inc. ....	80,333
Indian Metis Christian Fellowship .....	10,000
John Howard Society of Saskatchewan .....	20,000
Kanawayimik Child and Family Services Inc. ....	40,000
La Loche Community Development Corporation .....	50,000
Meadow Lake Tribal Council .....	187,500
Metis Women of Yorkton Inc. ....	40,000
Mistawasis First Nation .....	21,500
One Arrow First Nation .....	21,500
Onion Lake First Nation .....	30,000
Peyakowak Committee Inc. ....	45,000
Prince Albert Grand Council .....	263,000
Prince Albert Grand Council Women's Commission .....	40,000
Prince Albert Police Service .....	8,000
Prince Albert Race Relations and Social Issues Committee .....	80,000
Qu'Appelle Valley Friendship Centre .....	10,000
Rainbow Youth Centre .....	40,000



**Transfers — Concluded****Community Justice (Subvote JU05) — Concluded****Community Services — Concluded**

Regina Alternative Measures Program (RAMP) Inc. ....	185,000
Regina Treaty/Status Indian Services Inc. ....	30,000
Salvation Army .....	19,000
Saskatoon Community Mediation Services .....	220,000
Saskatoon District Health Board .....	20,000
Saskatoon Indian and Metis Friendship Centre Inc. ....	45,000
Saskatoon Tribal Council .....	63,250
Saskatoon Tribal Council Urban First Nations Services Inc. ....	58,000
Smile Services Inc. ....	14,000
Street Worker's Advocacy Project Inc. ....	35,700
Touchwood Agency Tribal Council .....	40,167
Yorkton Tribal Council .....	121,000
Payees under \$5,000 .....	1,800
	<u>\$ 2,398,450</u>

**Police Administration**

North Battleford, City of .....	\$ 40,000
Prince Albert Police Service .....	80,000
Regina Police Service .....	695,000
Saskatoon Police Service .....	695,500
Payees under \$5,000 .....	5,000
	<u>\$ 1,515,500</u>

**Royal Canadian Mounted Police**

Ahtahkakoop First Nation .....	\$ 23,011
Airsask Aviation (1991) .....	7,352
Beardy's and Okemasis First Nation .....	21,295
Birch Narrows First Nations .....	13,355
Black Lake First Nation .....	15,874
Buffalo River First Nation .....	15,874
Canoe Lake First Nation .....	13,354
Casara Saskatchewan .....	10,247
Cowessess First Nation .....	16,460
English River First Nation .....	9,120
Estevan, City of .....	12,014
Federation of Saskatchewan Indian Nations .....	69,600
File Hills Agency Inc. ....	85,116
Flying Dust First Nation .....	8,736
Fond Du Lac First Nations .....	15,874
Hatchet Lake First Nations .....	23,011
Keeeseekoosie First Nation .....	17,218
Lac La Ronge Indian Band .....	62,172
Mistawasis First Nation .....	23,147
Montreal Lake First Nations .....	16,118
Moose Jaw, City of .....	27,787
Moosomin First Nation .....	16,461
Muskoday First Nations .....	8,736
North Central Helicopters Ltd. ....	5,861
Onion Lake First Nation .....	23,115
Pelican Lake First Nation .....	16,738
Peter Ballantyne Cree Nation .....	80,677
Poundmaker First Nation .....	9,600
Receiver General for Canada - R.C.M.P. ....	72,394,444
Receiver General for Canada - Solicitor General .....	5,400
Red Earth First Nation .....	13,264
Shoal Lake Cree Nation .....	8,736
Standing Buffalo Dakota First Nation .....	8,736

Touchwood Police Management Board Inc. ....	37,824
Wahpeton Dakota Nation .....	33,456
Waterhen Lake First Nations .....	8,736
Yellow Quill First Nation .....	15,734
Payees under \$5,000 .....	12,747
	<u>\$ 73,207,000</u>
	<u>\$ 77,120,950</u>

**Registry and Regulatory Services (Subvote JU07)****Consumer Protection**

Consumers Association of Canada (Saskatchewan Branch) .....	\$ 12,000
Sunset Memorial Gardens (1970) Ltd. ....	39,000
	<u>\$ 51,000</u>

**Boards and Commissions (Subvote JU08)****Human Rights Commission**

Payees under \$5,000 .....	\$ 800
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**Legal Aid Commission**

Saskatchewan Legal Aid Commission .....	\$ 10,897,000
	<u>\$ 10,897,800</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd. ....	\$ 30,778
Absolute Identification .....	22,668
Anderson Aviation Ltd. ....	36,588
Anderson, Dave .....	29,929
Arnesen, Wayne .....	76,884
Associates Commercial Corporation of Canada Ltd. ....	43,922
Athabaska Airways Ltd. ....	78,235
B. C. Minister of Finance .....	39,822
Balfour Moss .....	66,267
Battlefords District Health Board .....	54,813
Battlefords Tribal Council .....	63,479
Beresh Depoe Cunningham .....	28,150
Big River First Nation .....	50,096
Blake, Dr. Raymond .....	25,000
Bonnie Orchard Research and Consulting .....	49,285
Boyle, Greg C. ....	29,820
Brigadier Security Systems Ltd. ....	52,285
British Columbia Securities Commission .....	40,762
Bugg, Gordon .....	43,241
Bunzl Distribution Inc. ....	55,773
Butterworths Canada Ltd. ....	54,957
C. V. Reporting Services Ltd. ....	28,194
CDSL Canada Ltd. ....	27,960
Canada Law Book Inc. ....	120,200
Canadian Corps of Commissioners .....	51,103
Canadian Linen and Uniform Service Inc. ....	54,620
Capital Packers Ltd. ....	31,949
Carswell Thomson Professional Publishing .....	267,459
Cawood Walker Demmans Baldwin .....	33,255
Centennial Food Service .....	20,101
Chef Redi-Meats Inc. ....	113,210

## Supplier Payments — Continued

Coffey, Richard .....	24,374	O'Shaughnessy, Dr. B. Dale .....	34,077
Compaq Canada Inc. ....	229,788	Ober, Dan .....	29,962
Computer Associates Canada Ltd. ....	98,819	Onion Lake First Nation .....	30,897
Conex Business Systems Inc. ....	66,165	P.A. Janitorial Supplies Ltd. ....	21,579
Corporate Business Machines Inc. ....	68,131	Pacific Fresh Fish Ltd. ....	32,196
Correctional Facilities Industries Revolving Fund .....	48,144	PADC Management Co. Ltd. ....	107,555
Courtesy Air Inc. ....	155,868	Parmalat Canada .....	182,941
Covert Law Office .....	43,131	Pitney Bowes of Canada Ltd. ....	21,340
D. Rosten Enterprises Inc. ....	50,035	Prairie Research Associates Inc. ....	41,295
Daigneault, Rhonda .....	42,058	Prince Albert Community Clinic .....	40,000
Dairyworld Foods .....	85,229	Prince Albert Friendship Centre .....	86,123
Danka Canada Inc. ....	49,551	Prince Albert Grand Council .....	788,829
Danylyshen, Larry J. ....	26,910	Prince Albert Indian Metis Friendship Centre .....	57,705
Data Business Forms .....	105,944	Prince Albert Police Service .....	28,200
Dell Computer Corporation .....	606,453	Prince Albert, City of .....	68,676
Den Hollander, Connie .....	36,126	Proctor, Darren J. ....	25,000
Dmytryshyn, Kimberley .....	23,800	Purolator Courier Ltd. ....	25,093
Eaton, Robert .....	24,503	Quality Transcript Services .....	23,496
EDS Canada Inc. ....	1,618,979	Queen's Printer Revolving Fund .....	157,672
EDS Innovations Inc. ....	975,260	R.B. Foods Country Fine Quality Meats .....	111,817
Ecol Electric (Sask.) Ltd. ....	21,377	Ravndahl, Brian P. ....	27,076
Elizabeth Fry Society - Saskatchewan Inc. ....	332,776	Receiver General for Canada - Correctional Service of Canada .....	41,194
En Route Card (Witness Travel) .....	143,016	Receiver General for Canada - R.C.M.P. ....	45,315
Ezzat, Dr. W. ....	29,390	Regina, City of .....	198,697
File Hills Qu'Appelle Tribal Council Inc. ....	134,251	Roman Catholic Diocese .....	24,960
First Choice Food Services Ltd. ....	29,667	Royal Bank of Canada .....	30,486
Franklin Covey Canada Ltd. ....	31,831	Royal Reporting Services .....	96,319
Fremont, Robin .....	50,179	Russell Food Equipment Ltd. ....	58,384
G and L Mobile Communications .....	39,068	Salvation Army .....	42,948
Gabriel Dumont Institute Community Training Residence .....	54,730	Saskatchewan Government Insurance .....	30,187
Gamble, Kenneth .....	31,098	Saskatchewan Lawyer's Insurance Association Inc. ....	92,410
Geschwandtner, Carmen .....	31,900	Saskatchewan Property Management Corporation .....	18,486,602
Gillies, Robert R. ....	28,509	Saskatoon, City of .....	66,731
Gref's Delivery (1979) Ltd. ....	21,960	Saskatoon District Health Board .....	102,595
Hansen, Steen .....	28,355	SaskEnergy Incorporated .....	575,223
Hewlett Packard Canada Ltd. ....	26,601	SaskPower Corporation .....	806,543
Holt, Wayne H. ....	62,579	SaskTel .....	2,296,081
Horan, Eileen Elizabeth .....	25,464	Secure Distributions Ltd. ....	47,557
ICG Propane .....	25,773	SERCA Foodservice Inc. ....	654,281
Innova Envelope Inc. ....	54,995	Shirkie, Mary E. ....	21,232
Jacques, Glen .....	30,600	Software Spectrum Canada Ltd. ....	153,748
Jemtec Inc. ....	189,998	Southeast Metis Development Corporation .....	41,301
John Howard Society of Saskatchewan .....	183,340	Spadina Industries Inc. ....	20,536
Kennedy, Danyta .....	24,190	Spencer, John A. G. ....	24,382
La Loche Community Development Corporation .....	43,589	Star Egg Co. Ltd. ....	39,771
Law Society of Saskatchewan .....	153,977	STC Urban First Nations Services Inc. ....	74,385
Loraas Disposal Services Ltd. ....	31,891	Stroman, Daniel .....	30,750
M.D. Ambulance Care Ltd. ....	31,063	Success Office Systems .....	67,323
M.D. Charlton Co. Ltd. ....	52,101	Supreme Basics .....	46,643
MacPherson, Leslie and Tyerman .....	32,717	SWS Detention Group Inc. ....	25,448
Maritime Law Book Ltd. ....	36,797	TTL Computer Concepts .....	202,989
McCullough, Samuel H. ....	21,114	Technology Management Corporation .....	24,724
MCSi Canada Inc. ....	43,230	Tholl, Linda .....	36,144
Metis Family and Community Justice Services Inc. ....	77,049	Tip Top Lunch .....	20,880
Metis Nation of Saskatchewan Eastern Region II .....	48,674	Tomporowski, Barbara .....	20,286
Michalski, Dr. R. ....	30,738	Toshiba of Canada Ltd. ....	78,825
Microdata Consulting Services .....	22,212	Toth, Clifford C. ....	22,738
Minolta Business Equipment (Canada) Ltd. ....	51,178	Transwest Air .....	112,988
Morgan Khaladkar and Skinner .....	23,089	Treleaven, Gilda .....	65,835
Nakonechny, Roger .....	25,900	Trojan Security Services Ltd. ....	58,416
Nelson, Paul W. ....	48,669	United Protection Services Inc. ....	25,857
Nestle Canada Inc. ....	98,234	Université de Moncton .....	20,826
Next Communications Inc. ....	40,146	University of Regina .....	339,885
Northern Grocers Inc. ....	90,885	University of Saskatchewan .....	21,399
Northwest Friendship Centre Inc. ....	46,222	Varimax Information Systems Inc. ....	74,274
		Vey, Curtis .....	21,776
		W. T. Colin Consulting .....	67,480
		Waghray, Dr. R. K. ....	25,490
		Wardell Worme and Missens .....	21,467

## Supplier Payments — Concluded

Weizel and Associates Ltd. ....	28,290
Western Grocers .....	581,490
Weston Bakeries Ltd. ....	100,650
Wheatland Business Forms .....	28,070
Williams Raso .....	189,372
Witness/Juror Imprest Account .....	143,297
Xerox Canada Ltd. ....	23,470
Yorkton Tribal Council .....	76,544
Young Women's Christian Association of Regina .....	36,071
101014674 Saskatchewan Limited .....	22,580
Payees under \$20,000 .....	5,463,324
Less: reimbursement .....	(65,456)
	<u>\$ 42,854,737</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund .....	\$ 137,197
Kirkham, Randy .....	23,841
Mills Wilcox and Zuk .....	40,000
Queen's Printer Revolving Fund .....	(53,843)
Payees under \$20,000 .....	23,557
Change in valuation allowance .....	2,929,208
Change in year end contingent liabilities payable .....	4,033,317
Less: reimbursement .....	(6,000)
	<u>\$ 7,127,277</u>

## Queen's Printer Revolving Fund

Revenue .....	\$ 912,291
Expenditure:	
Personal Services .....	\$ 390,988
Travel .....	7,012
Supplier Payments .....	460,448
	<u>858,448</u>
Net Recovery .....	<u>\$ 53,843</u>

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia .....	\$ 32,784
Linnen, Deanna .....	32,694
Lustig-McEwen, Marilyn .....	64,734
Pilling, M. Susan .....	38,544
Unionized employees .....	218,317
Change in accrued payroll liability .....	3,915
	<u>\$ 390,988</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

National Print-It Centres .....	\$ 68,851
Printwest Communications Ltd. ....	87,720
Saskatchewan Property Management Corporation .....	82,597

WBM Office Systems Inc. ....	50,110
Webwrap Communications Inc. ....	22,655
Payees under \$20,000 .....	148,515
	<u>\$ 460,448</u>

## Correctional Facilities Industries Revolving Fund

Revenue .....	\$ 1,152,570
Expenditure:	
Personal Services .....	\$ 451,143
Travel .....	9,309
Transfers .....	131,824
Supplier Payments .....	514,939
Other Expenditures .....	40,552
	<u>1,147,767</u>
Net Recovery .....	<u>\$ 4,803</u>

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E. ....	\$ 55,515
Richter, Chris A. ....	64,734
Schmidt, Gerald .....	49,252
Unionized employees .....	273,432
Change in accrued payroll liability .....	8,210
	<u>\$ 451,143</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account .....	\$ 112,848
Prince Albert Correctional Centre Collective Trust .....	5,088
Regina Correctional Centre Collective Trust .....	6,886
Saskatoon Correctional Centre Collective Trust .....	5,452
Payees under \$5,000 .....	1,550
	<u>\$ 131,824</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Custom Steel .....	\$ 28,126
Mayfair Lumber Sales Ltd. ....	21,869
Monarch Industrial Coatings .....	21,669
Russel Metals Inc. ....	57,322
Standard Manufacturers Services Canada .....	33,847
Victor Innovatex Inc. ....	20,186
Payees under \$20,000 .....	331,920
	<u>\$ 514,939</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u>\$ 40,552</u>
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## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

#### *Program Delivery*

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

### Labour Relations, Mediation and Conciliation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.



*Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

**Occupational Health and Safety****(Subvote LA06)***Objective*

Improved workplace health and safety.

*Program Delivery*

This program communicates and enforces health and safety laws; trains and assists occupational health committees; and, fosters partnerships to promote, educate and support effective workplace health and safety systems, attitudes and practices.

**Workers' Advocate (Subvote LA08)***Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

*Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

## Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
LA01 Administration	\$ 1,184	\$ 34	\$ ---	\$ 26	\$ 1	\$ 172	\$ 130	\$ ---	\$ 1,547
LA02 Accommodation and Central Services	---	14	---	83	---	1,029	43	---	1,169
LA03 Labour Standards	1,493	49	---	3	5	89	26	---	1,665
LA05 Labour Support Services	1,728	63	155	60	75	144	82	---	2,307
LA04 Labour Relations Board	449	57	19	19	8	44	6	---	602
LA07 Labour Relations, Mediation and Conciliation	347	31	8	12	---	20	4	---	422
LA06 Occupational Health and Safety	2,912	369	16	338	79	377	361	---	4,452
LA08 Workers' Advocate	438	4	---	1	---	27	3	---	473
<b>Total</b>	<b>\$ 8,551</b>	<b>\$ 621</b>	<b>\$ 198</b>	<b>\$ 542</b>	<b>\$ 168</b>	<b>\$ 1,902</b>	<b>\$ 655</b>	<b>\$ ---</b>	<b>\$ 12,637</b>

\*This includes extraordinary personal services of \$5.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Sharon Faith .....	\$ 59,958
Adede, Mary .....	49,152
Alderman, Geoffrey M. ....	71,357
Allan, Brian (Estate of) .....	25,186
Baldwin, Melanie .....	72,030
Basler, Gayle M. ....	16,444
Becker, Ernest .....	52,998
Bell, Don W. ....	5,270
Bell, Judy .....	4,315
Bihun, Glennis .....	53,913
Biletski, Connie D. ....	27,586
Bird, Marilyn A. ....	55,515
Boyd, John F. ....	82,486
Brook, Linda .....	11,103
Brown, Gary .....	75,918
Burwood, Shelly Lee .....	57,822
Caudle, Gerald .....	4,495
Crocker, Neil .....	73,548
Curtis, Gregory J. ....	4,974
Davies, Tom .....	4,030
Dermody, Brenda R. ....	56,874
Dybwad, Hallgeir Erling .....	64,965
Ellingson, Richard .....	46,785
Epp, Timothy K. ....	3,375
Etter, Sandra .....	5,290
Fabian, Jennifer E. ....	67,248
Fengstad, Norm .....	58,809
Folk, Margaret E. ....	36,369
Forseth, Douglas W. ....	69,246
Gartner, Martha H. ....	18,934
Geravelis, Michael R. ....	5,115
Giannetta, Margaret .....	38,184
Gray, Gwen .....	106,167
Greene, Eric John .....	75,787
Grob, Lucy .....	49,964
Hahn, Kendra .....	6,067
Hancock, Sharon E. ....	42,378
Hanson, Cheryl D. ....	99,252
Henderson, Lori A. ....	66,619
Hutchinson, Ken .....	3,410
Jablan, Goran .....	51,269
Kelada, Fayek .....	84,867
Kerr, Dawn .....	39,363
Kress, Frederick L. ....	7,628
Krzmar, Susan .....	4,880
Lancaster, Leo .....	5,425
Larsen, Charissa J. ....	11,813
MacDonald, Kerry G. ....	31,769
MacMurchy, Caroline M. J. ....	6,452
Martin, Judith .....	71,326
Matkowski, Walter .....	7,292
McCashin, Annamae Avera .....	37,428
McDonald, Bruce .....	5,735
McGinnis, Judy Anne .....	35,037
McKibben, Dawn Leah .....	61,608
McLean, Catherine .....	45,543
McQuarrie, Dallas V. ....	64,734
McRorie, Glen L. ....	69,308
Mitchell, Graham .....	75,615
Molter, Gerald J. ....	67,800
Morgan, Sandra Gail .....	117,546
Morrish, Colin .....	60,675
Ogram, David George .....	57,962
Ottenson, Donna .....	3,255
Oxelgren, Cory .....	6,309

Parenteau, Patricia L. ....	64,638
Parr, Jeffrey .....	90,789
Potter, Myra H. ....	38,035
Rosenau, George .....	64,566
Ross, Robert .....	70,265
Sanchez, Miguel R. ....	8,102
Schmidt, Bonnie .....	3,837
Schouten, Penny-Mae .....	31,040
Schwab, Brian L. ....	74,426
Seibel, James E. ....	89,058
Semeniuk, George .....	6,937
Sentes, Lynn M. ....	7,187
Shaw, Brian L. ....	55,515
Siemens, Duane C. ....	2,790
Silversides, Dirk .....	4,500
Sokalski, Bernadette M. ....	35,586
Standingready, Donna L. ....	4,011
Stevens, Terry .....	90,192
Suderman, Peter .....	8,847
Tiefenbach, Wayne .....	74,094
Todd, Bob .....	2,635
Todd, Carol M. ....	75,951
Villiers, Toni P. ....	33,786
Walker, Allan .....	79,104
Wall, George .....	21,606
Warnyca Griffin, Carolyn Gwen .....	18,234
Whitridge, Janet .....	68,967
Wood, Linda .....	31,222
Wooley, Herbert C. ....	74,094
Payees under \$2,500 .....	31,877
Unionized employees .....	4,375,156
Change in accrued payroll liability .....	163,892
Less: reimbursement .....	(9,357)
<b>\$ 8,551,159</b>	

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. ....	\$ 8,469
Trew, Hon. Kim D. ....	250

<b>Other .....</b>	<b>612,302</b>
<b>\$ 621,021</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

Payees under \$5,000 .....	\$ 266
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### Labour Support Services (Subvote LA05)

Agriculture in the Classroom (Sask) Inc. ....	\$ 25,000
Family Service Regina Inc. ....	10,000
Saskatchewan Abilities Council .....	20,000
Saskatchewan Safety Council .....	20,000
Saskatchewan Teachers' Federation .....	47,000
Southeast Education Foundation .....	20,000
Unemployed Workers Centre .....	5,000
Payees under \$5,000 .....	7,750
<b>\$ 154,750</b>	

## Transfers — Concluded

### Labour Relations Board

(Subvote LA04)

Saskatchewan Legal Education Society ..... \$ 19,000

### Labour Relations, Mediation and Conciliation (Subvote LA07)

Saskatchewan Federation of Labour ..... \$ 7,500

### Occupational Health and Safety (Subvote LA06)

Canadian Labour and Business Centre .....	\$	5,000
Saskatchewan Federation of Labour .....		5,500
Southeast Education Foundation .....		5,000
Payees under \$5,000 .....		880
	\$	<u>16,380</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd. ....	\$	21,081
Derksen Printers Ltd. ....		20,065
Hi Tech Printing and Copies Ltd. ....		21,863
IBM Canada Ltd. ....		120,000
Information Systems Management Corporation .....		49,639
Oracle Corporation Canada Inc. ....		39,228
Queen's Printer Revolving Fund .....		67,477
Receiver General for Canada - Canadian Center for Occupational Health and Safety .....		31,709
Saskatchewan Property Management Corporation .....		1,433,917
SaskTel .....		329,353
Software Spectrum Canada Ltd. ....		23,946
TTL Computer Concepts .....		217,672
University of Saskatchewan .....		108,772
WBM Office Systems Inc. ....		40,597
Wawryk Associates Ltd. ....		32,479
Payees under \$20,000 .....		709,176
Less: reimbursement .....		(88)
	\$	<u>3,266,886</u>





## Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

### Administration (Subvote MG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications services to the department.

#### *Program Delivery*

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

### Accommodation and Central Services (Subvote MG02)

#### *Objective*

To provide accommodation, office services, and communications which support the department's operations.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, record management and minor renovation services.

### Housing (Subvote MG07)

#### *Objective*

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing.

#### *Program Delivery*

This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income households for essential dwelling repairs or to improve accessibility.

### Municipal and Community Services (Subvote MG17)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government and for the culture and recreation sectors. To coordinate policy development for the lottery system and the delivery of

lottery and gaming proceeds to community-based organizations. To promote capable and effective management in urban, rural and northern municipalities. Support and promote the sustainable and economic physical development of communities. Recognize, protect and manage the Province's heritage resources and work with municipalities and other organizations to ensure that all Saskatchewan people have reasonable access to sport, recreation and cultural opportunities. To administer financial assistance programs in support of municipalities, the operation of urban parks, culture and recreation activities and immigrant settlement.

#### *Program Delivery*

The program provides technical and advisory assistance in the areas of community planning, municipal administration, heritage and sport, recreation and culture; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also co-ordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations.

### Municipal Financial Assistance (Subvote MG03)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

#### *Program delivery*

Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled and property assessment management.

### Cultural and Recreation Financial Assistance (Subvote MG15)

#### *Objective*

To provide financial assistance to support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities.

#### *Program Delivery*

Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, SaskFILM, Cultural Industries Development Program, and the 2005 Summer Games.

### Cultural Tourism Facilities (Subvote MG16)

#### *Objective*

To provide financial assistance for the operations of provincial tourism facilities.

#### *Program Delivery*

This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan

Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

## Provincial Library (Subvote MG18)

### *Objective*

To develop the legislative and policy framework for the Saskatchewan provincial public library system. To ensure resource sharing through the provision of grants to the ten public library systems. To develop a multitype library system, which will link public, school, academic and special libraries. To act as a coordinating agency for the system by maximizing the cooperative use of information technologies and by providing cost-effective centralized services.

### *Program Delivery*

Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## Public Safety (Subvote MG05)

### *Objective*

To establish and promote safety standards through inspections and licensing programs for residential and commercial facilities, equipment and systems; training and education programs for emergency services personnel; and, promote safety programs and emergency preparedness on a province-wide basis. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

### *Program Delivery*

This program is divided into five areas; Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement ride safety requirements, and licenses persons performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

## Gaming Funds (Subvote MG13)

### *Objective*

To provide for payments to the Associated Entities Fund and First Nations Fund based on estimated net profits from the Saskatchewan Gaming Corporation and the four Saskatchewan Indian and Gaming Authority Casinos.

### *Program Delivery*

*The Saskatchewan Gaming Corporation Act*, Part III and IV guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

# Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Contract Services	Equipment & Other Assets			Other Expenditures	Total
				Transfers	Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets						
MG01 Administration	\$ 1,872	\$ 72	\$ 19	\$ 19	\$ 27	\$ 176	\$ 198	\$ 128	\$ ---	\$ ---	\$ 2,492			
MG02 Accommodation and Central Services	---	18	---	---	1	7	3,140	35	---	---	3,201			
MG07 Housing														
Housing Operations	5,947	626	11	11	215	25	785	208	---	---	7,817			
Home Modification for the Disabled	---	---	91	91	---	---	---	---	---	---	91			
Saskatchewan Housing Corporation	---	---	28,157	28,157	---	---	---	---	---	---	28,157			
Subvote Total	5,947	626	28,259	28,259	215	25	785	208	---	---	36,065			
MG17 Municipal and Community Services	5,317	292	359	359	272	63	302	215	---	---	6,820			
MG03 Municipal Financial Assistance														
Urban Revenue Sharing	---	---	26,871	26,871	---	---	---	---	---	---	26,871			
Rural Revenue Sharing	---	---	23,638	23,638	---	---	---	---	---	---	23,638			
Northern Revenue Sharing	---	---	4,386	4,386	---	---	---	---	---	---	4,386			
Provincial-Municipal Infrastructure	---	---	9,200	9,200	---	---	---	---	---	---	9,200			
Transit Assistance for the Disabled	---	---	2,149	2,149	---	---	---	---	---	---	2,149			
Grants-in-Lieu of Property Taxes	---	---	---	---	---	---	9,846	---	---	---	9,846			
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	4,000	---	---	---	---	---	---	4,000			
Saskatchewan Assessment Management Agency Supplementary	---	---	150	150	---	---	---	---	---	---	150			
Meewasin Valley Authority (Statutory)	---	---	740	740	---	---	---	---	---	---	740			
Wakamow Valley Authority (Statutory)	---	---	127	127	---	---	---	---	---	---	127			
Wascana Centre Authority (Statutory)	---	---	782	782	---	---	---	---	---	---	782			
Wascana Centre Authority Maintenance	---	---	1,840	1,840	---	---	---	---	---	---	1,840			
Swift Current Chinook Parkway	---	---	78	78	---	---	---	---	---	---	78			
Subvote Total	---	---	73,961	73,961	---	---	9,846	---	---	---	83,807			
MG15 Cultural and Recreation Financial Assistance														
Saskatchewan Heritage Foundation	---	---	345	345	---	---	---	---	---	---	345			
Saskatchewan Archives Board	---	---	2,600	2,600	---	---	---	---	---	---	2,600			
Saskatchewan Arts Board	---	---	3,742	3,742	---	---	---	---	---	---	3,742			
MacKenzie Art Gallery	---	---	275	275	---	---	---	---	---	---	275			
SaskFILM	---	---	1,000	1,000	---	---	---	---	---	---	1,000			
Cultural Industries Development	---	---	200	200	---	---	---	---	---	---	200			
2005 Summer Games	---	---	1,000	1,000	---	---	---	---	---	---	1,000			
Subvote Total	---	---	9,162	9,162	---	---	---	---	---	---	9,162			
MG16 Cultural Tourism Facilities														
Royal Saskatchewan Museum	1,132	58	58	58	267	35	246	103	---	---	1,899			





## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R. ....	\$ 70,427
Alexander, Joanna .....	59,958
Austman, Karl .....	16,008
Baird, Dianne .....	70,481
Baron, David W. ....	72,607
Bergman, Shauna .....	6,951
Berthelette, Lori .....	10,741
Billington, John .....	48,137
Black, Kathryn .....	51,648
Bobbee, Gale .....	35,682
Boyd, John .....	59,958
Boyle, Maureen P. ....	69,721
Braaten, Randolph W. ....	64,734
Brickwell, James E. ....	74,094
Brown, Kirk .....	12,175
Brunsdon, Peggy L. ....	61,500
Budden, Isabel Marian .....	36,381
Campbell, Joylene .....	78,162
Carson, Lynn .....	9,056
Carter, Janice .....	84,321
Chaykowski, Larry W. ....	84,867
Clarke, Sheldon L. ....	59,958
Coderre, Lynda .....	19,113
Comstock, Keith L. ....	73,815
Darby, Jean .....	15,697
Dejaegher, Brenda .....	37,541
Dnistransky, Joann .....	77,943
Donison, Bonnie M. ....	2,720
Doroshenko, Patty .....	33,170
Edin, Jacquelynn D. ....	5,634
Edwards, John .....	92,169
Ellingson, Richard .....	8,244
Emerson, Kimberley .....	5,880
Fallows, Trina .....	59,295
Fisher, Sherry M. ....	9,912
Flegel, Sandra .....	35,628
Freeland, Maria Lynn .....	4,340
Friedman, Aaron .....	15,614
Garcea, Joseph .....	9,870
Germann, Carlos .....	59,958
Giannetta, Margaret .....	6,725
Gill-Elliott, Gail .....	12,419
Good, Trent L. ....	70,668
Gross, Tim .....	67,086
Grosse, Lana .....	89,317
Hanna, Margaret .....	59,958
Harazny, Donald P. ....	74,094
Hardisty, Margery M. ....	33,705
Hauk, Gary .....	70,413
Hawes, Darlene G. ....	36,259
Hoffmann, Peter .....	98,799
Holmes, Janice M. ....	37,385
Hornung, Lisa M. ....	3,762
Hubbard, Gordon .....	67,008
Jalbert, Kim E. ....	42,894
Jarvis, Sheryl G. ....	38,812
Jenkins, Marilyn J. ....	67,722
Jones, Anita G. ....	57,644
Jones, Darrell .....	91,683
Jonsson, Jon O. ....	16,574
Kardash, Margaret .....	35,583
Kolb, Kenneth .....	61,112
Kolenchuk, Darlene L. ....	39,303
Kowalczyk, Kenneth .....	58,137
Kowalko, Leonard .....	62,058

Krasiun, Brian L. ....	62,403
Kruse, Janice .....	38,544
Krywulak, Russell .....	80,538
Kuzyk, Margaret A. ....	74,094
Lachine, Michael .....	19,547
Lazar, Jean R. ....	69,246
Leibel, Ralph E. A. ....	67,784
MacDonald, Kerry G. ....	5,642
MacDonald, Sandra .....	56,638
Magnin, Norman .....	44,724
Marchinko, Craig R. ....	74,094
Marr, Wayne .....	74,594
Mathieson, Peggy .....	7,106
Mathur, Brijesh .....	107,629
Matthies, Reona D. ....	35,628
Mazenc, Paulette S. ....	59,958
McCashin, Annamae Avera .....	6,485
McCullough, Richard P. ....	74,094
McGinnis, Lorrie L. ....	25,770
McLeod, Roxane Lynn .....	43,887
Medhurst, Bruce W. ....	69,246
Meeres, Sandra L. ....	9,149
Morcom, Douglas R. ....	73,551
Morris, John K. ....	7,185
Morrisette, Margaret .....	64,203
Nanson, John B. ....	62,058
Nasewich, Rod .....	48,368
Nybraten, Grete .....	73,755
Pandya, Rupen .....	54,516
Parenteau, Roger .....	49,942
Peters, Jim .....	64,477
Peterson, Joel .....	17,909
Pontikes, Kenneth .....	113,346
Pugh, Garth C. ....	55,515
Raths, Paul F. ....	134,131
Richardson, Benita .....	77,046
Rincker, June .....	69,246
Rusnak, Brian .....	9,605
Schaftari, Lynnda .....	28,699
Selby, Virginia M. ....	38,906
Shannon, Chantile .....	55,785
Sieber, Ray P. ....	62,065
Silbernagel, Eric E. ....	74,442
Sotski, Ron .....	78,780
St. Amand, Emile J. ....	69,246
Stinson, Gerald Deane .....	80,432
Surtees, Nicholas .....	84,867
Tahn, Andras .....	69,246
Thorhaug, Valerie S. ....	59,958
Tillie, Ronald W. ....	64,734
Torgerson, Marlene .....	64,734
Trafananko, Robert .....	73,755
Werry, Bill C. ....	77,000
Wheale, Sharon S. ....	69,246
Wolch, Fred .....	74,094
Wolfenberg, John C. ....	146,222
Wood, Linda .....	5,513
Woods, Robert .....	4,030
Yaciw, Lavina D. ....	35,628
Young, Thomas G. ....	84,867
Payees under \$2,500 .....	12,902
Unionized employees .....	11,398,306
Change in accrued payroll liability .....	234,425
	<b>\$ 18,132,765</b>

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. (Culture, Youth and Recreation) .....	\$ 1,502
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**Travel — Concluded**

Hillson, John D. ....	15,087
Osika, Hon. Ronald .....	1,892
Serby, Hon. Clay J. ....	9,874
<b>Other</b> .....	<u>1,497,366</u>
	<b>\$ 1,525,721</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote MG01)**

Royal Saskatchewan Museum Associates .....	\$ 10,000
Yellow Quill Holding Co. ....	<u>9,300</u>
	<b>\$ 19,300</b>

**Housing (Subvote MG07)***Housing Operations*

Federation of Saskatchewan Indian Nations ....	\$ 8,000
Payees under \$5,000 .....	<u>2,500</u>
	<b>\$ 10,500</b>

*Home Modification for the Disabled*

Payees under \$5,000 .....	<b>\$ 90,489</b>
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*Saskatchewan Housing Corporation*

Saskatchewan Housing Corporation .....	<b>\$ 28,157,000</b>
	<b>\$ 28,257,989</b>

**Municipal and Community Services  
(Subvote MG17)**

Confederation Centre of the Arts .....	\$ 10,000
Intergovernmental Committee on Urban and Regional Research .....	11,403
Moose Jaw Art Museum and National - Exhibition Centre .....	6,000
Moose Jaw Multicultural Council .....	15,000
Museums Association of Saskatchewan .....	5,500
Prairie Music Alliance Board .....	25,000
Pricewaterhousecoopers LLP .....	85,143
Prince Albert Multicultural Council .....	15,000
Regina Open Door Society Inc. ....	35,000
Saskatchewan Film and Video Development Corporation .....	80,000
Saskatoon Open Door Society Inc. ....	35,000
Walter, Barbara .....	8,717
Payees under \$5,000 .....	<u>27,600</u>
	<b>\$ 359,363</b>

**Municipal Financial Assistance  
(Subvote MG03)***Urban Revenue Sharing*

Abbey, Village of .....	\$ 6,268
Aberdeen, Town of .....	17,761
Abernethy, Village of .....	8,177
Alameda, Town of .....	10,016
Albertville, Village of .....	6,359

Alida, Village of .....	6,608
Allan, Town of .....	29,660
Alsask, Village of .....	9,771
Annaheim, Village of .....	6,812
Arboretfield, Town of .....	14,636
Archerwill, Village of .....	10,219
Arcola, Town of .....	16,233
Asquith, Town of .....	27,837
Assiniboia, Town of .....	145,315
Avonlea, Village of .....	12,252
Balcarres, Town of .....	20,615
Balgownie, Town of .....	71,235
Battleford, Town of .....	259,195
Beechy, Village of .....	8,692
Bengough, Town of .....	18,920
Bethune, Village of .....	14,361
Bienfait, Town of .....	43,697
Big River, Town of .....	47,821
Biggar, Town of .....	108,579
Birch Hills, Town of .....	42,171
Bjorkdale, Village of .....	9,980
Blaine Lake, Town of .....	19,615
Borden, Village of .....	9,640
Bradwell, Village of .....	5,979
Bredenbury, Town of .....	11,604
Briercrest, Village of .....	5,153
Broadview, Town of .....	26,243
Brock, Village of .....	5,337
Bruno, Town of .....	25,227
Buchanan, Village of .....	10,484
Buena Vista, Village of .....	8,105
Bulyea, Village of .....	5,033
Burstall, Town of .....	15,263
Cabri, Town of .....	17,599
Calder, Village of .....	5,309
Candle Lake, Village of .....	9,560
Cando, Village of .....	5,172
Canora, Town of .....	108,512
Canwood, Village of .....	11,871
Carievale, Village of .....	11,203
Carlyle, Town of .....	60,057
Carnduff, Town of .....	54,700
Caronport, Village of .....	58,241
Carrot River, Town of .....	59,632
Central Butte, Town of .....	25,691
Ceylon, Village of .....	6,147
Chaplin, Village of .....	10,787
Chitek Lake, Resort Village of .....	5,709
Choiceland, Town of .....	15,512
Christopher Lake, Village of .....	11,020
Churchbridge, Town of .....	35,167
Clavet, Village of .....	12,393
Climax, Village of .....	7,404
Codette, Village of .....	11,019
Coleville, Village of .....	11,041
Colonsay, Town of .....	15,457
Conquest, Village of .....	7,252
Coronach, Town of .....	52,628
Craik, Town of .....	17,019
Craven, Village of .....	16,171
Cudworth, Town of .....	31,468
Cupar, Town of .....	22,308
Cut Knife, Town of .....	18,533
Dalmeny, Town of .....	99,792
Davidson, Town of .....	46,832
Debden, Village of .....	13,315
Delisle, Town of .....	31,501
Denzil, Village of .....	7,275
Dinsmore, Village of .....	11,052
Dodsland, Village of .....	8,331
Domremy, Village of .....	5,865
Drake, Village of .....	7,851

**Transfers — Continued****Municipal Financial Assistance****(Subvote MG03) — Continued***Urban Revenue Sharing — Continued*

Duck Lake, Town of .....	31,343	Kindersley, Town of .....	207,757
Dundurn, Town of .....	21,936	Kinistino, Town of .....	27,681
Dysart, Village of .....	7,469	Kipling, Town of .....	45,497
Earl Grey, Village of .....	10,145	Kisbey, Village of .....	8,584
Eastend, Town of .....	19,992	Kyle, Town of .....	16,365
Eatonia, Town of .....	17,665	Lafleche, Town of .....	14,524
Ebenezer, Village of .....	7,641	Laird, Village of .....	9,173
Edam, Village of .....	14,665	Lake Lenore, Village of .....	11,371
Edenwold, Village of .....	6,531	Lampman, Town of .....	26,672
Elbow, Village of .....	10,172	Landis, Village of .....	7,909
Elfros, Village of .....	6,792	Lang, Village of .....	7,072
Elrose, Town of .....	19,757	Langenburg, Town of .....	48,997
Endeavour, Village of .....	7,975	Langham, Town of .....	68,391
Englefeld, Village of .....	7,325	Lanigan, Town of .....	77,684
Esterhazy, Town of .....	135,571	Lashburn, Town of .....	38,888
Estevan, City of .....	426,704	Leader, Town of .....	41,099
Eston, Town of .....	43,277	Leask, Village of .....	13,941
Eyeblow, Village of .....	6,587	Lebret, Village of .....	7,823
Fillmore, Village of .....	9,857	Lemberg, Town of .....	13,349
Flaxcombe, Village of .....	5,696	Leoville, Village of .....	11,287
Foam Lake, Town of .....	62,047	Leroy, Town of .....	16,576
Fort Qu'Appelle, Town of .....	109,647	Lestock, Village of .....	9,443
Fort San, Resort Village of .....	8,927	Limerick, Village of .....	5,364
Fox Valley, Village of .....	12,092	Lintlaw, Village of .....	7,884
Francis, Town of .....	7,051	Lipton, Village of .....	10,852
Frobisher, Village of .....	5,817	Lloydminster, City of .....	319,184
Frontier, Village of .....	16,885	Loon Lake, Village of .....	14,543
Gainsborough, Village of .....	9,588	Loreburn, Village of .....	5,953
Gerald, Village of .....	7,015	Lucky Lake, Village of .....	12,187
Glaslyn, Village of .....	13,367	Lumsden, Town of .....	96,716
Glen Ewen, Village of .....	6,139	Luseland, Town of .....	23,820
Glenavon, Village of .....	7,301	Macklin, Town of .....	68,367
Goodsoil, Village of .....	11,105	Macoun, Village of .....	5,952
Govan, Town of .....	11,339	Macrorie, Village of .....	6,007
Grand Coulee, Village of .....	9,337	Maidstone, Town of .....	44,081
Gravelbourg, Town of .....	55,348	Makwa, Village of .....	5,035
Grayson, Village of .....	7,544	Mankota, Village of .....	10,996
Grenfell, Town of .....	48,300	Manor, Village of .....	11,188
Guernsey, Village of .....	5,753	Maple Creek, Town of .....	118,801
Gull Lake, Town of .....	51,904	Marcelin, Village of .....	6,765
Hafford, Town of .....	16,721	Marsden, Village of .....	10,880
Hague, Town of .....	36,479	Marshall, Village of .....	32,195
Hanley, Town of .....	16,129	Martensville, Town of .....	235,291
Harris, Village of .....	8,981	Maryfield, Village of .....	12,812
Hepburn, Village of .....	16,652	Maymont, Village of .....	6,977
Herbert, Town of .....	36,597	McLean, Village of .....	11,493
Hodgeville, Village of .....	7,559	McTaggart, Village of .....	6,777
Holdfast, Village of .....	7,291	Meadow Lake, Town of .....	251,383
Hudson Bay, Town of .....	73,120	Meath Park, Village of .....	7,732
Humboldt, City of .....	237,028	Medstead, Village of .....	6,416
Hyas, Village of .....	5,235	Melfort, City of .....	225,864
Imperial, Town of .....	13,041	Melville, City of .....	192,932
Indian Head, Town of .....	102,877	Meota, Village of .....	9,373
Invermay, Village of .....	10,419	Mervin, Village of .....	5,897
Ituna, Town of .....	31,933	Midale, Town of .....	16,639
Jansen, Village of .....	7,707	Middle Lake, Village of .....	8,591
Kamsack, Town of .....	108,927	Milden, Village of .....	7,711
Kelliher, Village of .....	11,692	Milestone, Town of .....	23,115
Kelvington, Town of .....	44,843	Mistatim, Village of .....	5,108
Kenaston, Village of .....	11,363	Montmartre, Village of .....	15,276
Kennedy, Village of .....	10,512	Moose Jaw, City of .....	1,538,148
Ker Robert, Town of .....	53,203	Moosomin, Town of .....	115,484
Kincaid, Village of .....	6,153	Morse, Town of .....	8,247
		Mortlach, Village of .....	11,417
		Mossbank, Town of .....	11,873
		Muenster, Village of .....	14,979
		Naicam, Town of .....	30,548
		Neilburg, Village of .....	12,113
		Neudorf, Village of .....	11,333
		Nipawin, Town of .....	242,591
		Nokomis, Town of .....	15,876
		Norquay, Town of .....	18,073



**Transfers — Continued****Municipal Financial Assistance****(Subvote MG03) — Continued***Urban Revenue Sharing — Concluded*

North Battleford, City of .....	453,733	Simpson, Village of .....	8,184
North Portal, Village of .....	5,840	Sintaluta, Town of .....	6,061
Odessa, Village of .....	10,757	Smeaton, Village of .....	8,457
Ogema, Town of .....	12,415	Southey, Town of .....	31,340
Osler, Town of .....	33,999	Spalding, Village of .....	11,144
Outlook, Town of .....	127,505	Spiritwood, Town of .....	48,100
Oxbow, Town of .....	58,605	Springside, Village of .....	24,153
Paddockwood, Village of .....	6,291	Spy Hill, Village of .....	9,607
Pangman, Village of .....	8,335	St. Benedict, Village of .....	5,476
Paradise Hill, Village of .....	15,043	St. Brieux, Village of .....	12,004
Parkside, Village of .....	6,068	St. Gregor, Village of .....	5,673
Paynton, Village of .....	6,413	St. Louis, Village of .....	18,539
Pelly, Village of .....	11,511	St. Walburg, Town of .....	33,666
Pennant, Village of .....	5,439	Star City, Town of .....	21,041
Pense, Town of .....	25,664	Stewart Valley, Village of .....	5,347
Perdue, Village of .....	15,873	Stockholm, Village of .....	13,245
Pierceland, Village of .....	16,681	Storhoaks, Village of .....	5,828
Pilot Butte, Town of .....	97,799	Stoughton, Town of .....	31,121
Pleasantdale, Village of .....	5,975	Strasbourg, Town of .....	35,909
Plenty, Village of .....	5,627	Sturgis, Town of .....	28,775
Ponteix, Town of .....	20,653	Swift Current, City of .....	688,864
Porcupine Plain, Town of .....	34,664	Tantalton, Village of .....	6,376
Preeceville, Town of .....	58,925	Theodore, Village of .....	14,775
Prelate, Village of .....	7,775	Tisdale, Town of .....	157,780
Primate, Village of .....	5,591	Togo, Village of .....	5,969
Prince Albert, City of .....	1,111,640	Tompkins, Village of .....	7,193
Prud'Homme, Village of .....	8,316	Torquay, Village of .....	10,789
Punnichy, Village of .....	11,939	Tramping Lake, Village of .....	5,417
Qu'Appelle, Town of .....	29,835	Tugaske, Village of .....	5,219
Quill Lake, Village of .....	15,045	Turtleford, Town of .....	14,559
Quinton, Village of .....	5,749	Unity, Town of .....	94,175
Rabbit Lake, Village of .....	5,545	Val Marie, Village of .....	7,097
Radisson, Town of .....	12,004	Vanguard, Village of .....	7,513
Radville, Town of .....	37,933	Vanscoy, Village of .....	11,661
Raymore, Town of .....	23,849	Vibank, Village of .....	14,675
Redvers, Town of .....	45,083	Viscount, Village of .....	10,160
Regina Beach, Town of .....	45,468	Vonda, Town of .....	10,888
Regina, City of .....	5,477,195	Wadena, Town of .....	72,991
Rhein, Village of .....	7,611	Wakaw, Town of .....	39,033
Richmond, Village of .....	7,849	Waldeck, Village of .....	14,647
Riverhurst, Village of .....	6,385	Waldheim, Town of .....	50,237
Rocanville, Town of .....	37,724	Wapella, Town of .....	13,125
Roche Percee, Village of .....	6,303	Warman, Town of .....	187,543
Rockglen, Town of .....	16,344	Waseca, Village of .....	6,292
Rose Valley, Town of .....	14,467	Watrous, Town of .....	95,419
Rosetown, Town of .....	110,927	Watson, Town of .....	37,884
Rosthern, Town of .....	89,772	Wawota, Town of .....	26,488
Rouleau, Town of .....	15,907	Weekes, Village of .....	5,032
Saltcoats, Town of .....	26,684	Weldon, Village of .....	9,011
Saskatoon, City of .....	5,589,783	Welwyn, Village of .....	5,259
Sceptre, Village of .....	6,104	Weyburn, City of .....	438,373
Scott, Town of .....	5,523	White City, Village of .....	55,921
Sedley, Village of .....	11,424	White Fox, Village of .....	14,497
Semans, Village of .....	10,620	Whitewood, Town of .....	44,020
Shaunavon, Town of .....	97,101	Wilcox, Village of .....	10,435
Sheho, Village of .....	7,103	Wilkie, Town of .....	76,933
Shell Lake, Village of .....	7,209	Willow Bunch, Town of .....	14,812
Shellbrook, Town of .....	61,243	Windthorst, Village of .....	8,693
Silton, Village of .....	5,565	Wiseton, Village of .....	5,047
		Wishart, Village of .....	6,672
		Woiseley, Town of .....	35,781
		Wynyard, Town of .....	96,765
		Yellow Grass, Town of .....	20,505
		Yorkton, City of .....	560,433
		Young, Village of .....	11,728
		Zenon Park, Village of .....	9,341
		Payees under \$5,000 .....	560,597
		<b>\$</b> .....	<b>26,870,983</b>

**Transfers** — Continued**Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	\$ 1,058	\$ 32,514	\$ ---	\$ 33,572
Abernethy No. 186	---	25,153	42,451	67,604
Antelope Park No. 322	459	23,098	---	23,557
Antler No. 61	---	30,049	38,087	68,136
Arborefield No. 456	---	35,183	48,881	84,064
Argyle No. 1	---	25,955	10,661	36,616
Arlington No. 79	---	34,193	39,166	73,359
Arm River No. 252	---	44,651	44,023	88,674
Auvergne No. 76	16,190	33,785	45,157	95,132
Baldon No. 131	1,226	32,457	33,296	66,979
Barrier Valley No. 397	---	32,085	41,625	73,710
Battle River No. 438	1,118	48,465	47,367	96,950
Bayne No. 371	1,312	43,627	51,814	96,753
Beaver River No. 622	975	26,743	37,822	65,540
Bengough No. 40	---	33,662	57,227	90,889
Benson No. 35	---	52,790	14,312	67,102
Big Arm No. 251	---	25,710	26,781	52,491
Big Quill No. 308	---	38,446	65,624	104,070
Big River No. 555	658	27,020	19,186	46,864
Big Stick No. 141	---	31,100	---	31,100
Biggar No. 347	1,541	36,106	58,597	96,244
Birch Hills No. 460	---	38,650	39,073	77,723
Bjorkdale No. 426	82,021	85,146	93,095	260,262
Blaine Lake No. 434	1,184	29,867	44,408	75,459
Blucher No. 343	1,411	38,436	---	39,847
Bone Creek No. 108	---	35,986	31,601	67,587
Bratt's Lake No. 129	801	22,391	5,655	28,847
Britannia No. 502	238,092	56,966	---	295,058
Brock No. 64	---	45,165	20,276	65,441
Brokenshell No. 68	676	26,871	55,446	82,993
Browning No. 34	---	68,354	---	68,354
Buchanan No. 304	---	33,917	51,632	85,549
Buckland No. 491	1,507	29,762	---	31,269
Buffalo No. 409	1,650	71,901	70,209	143,760
Calder No. 241	---	21,799	47,056	68,855
Caledonia No. 99	---	30,803	46,783	77,586
Cambria No. 6	---	28,631	20,268	48,899
Cana No. 214	---	29,764	55,077	84,841
Canaan No. 225	---	25,863	25,830	51,693
Canwood No. 494	2,636	68,905	106,525	178,066
Carmichael No. 109	---	36,852	15,723	52,575
Caron No. 162	---	31,476	---	31,476
Chaplin No. 164	---	23,828	---	23,828
Chester No. 125	---	32,679	---	32,679
Chesterfield No. 261	---	59,504	29,352	88,856
Churchbridge No. 211	---	30,740	25,953	56,693
Clayton No. 333	---	47,003	80,702	127,705
Clinworth No. 230	---	32,763	---	32,763
Coalfields No. 4	---	39,460	---	39,460
Colonsay No. 342	754	23,829	---	24,583
Connaught No. 457	83,897	49,863	43,591	177,351
Corman Park No. 344	266,570	149,447	---	416,017
Cote No. 271	---	22,062	36,849	58,911
Coteau No. 255	---	31,293	41,987	73,280
Coulee No. 136	---	31,789	20,971	52,760
Craik No. 222	191	39,189	40,399	79,779
Cupar No. 218	---	36,818	44,062	80,880
Cut Knife No. 439	4,944	34,503	18,708	58,155
Cymri No. 36	231,116	112,202	17,192	360,510
Deer Forks No. 232	---	35,370	---	35,370
Douglas No. 436	1,130	30,987	42,285	74,402
Duck Lake No. 463	877	33,143	26,820	60,840

**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Dufferin No. 190	1,142	32,082	17,508	50,732
Dundurn No. 314	1,141	34,930	---	36,071
Eagle Creek No. 376	764	45,504	40,708	86,976
Edenwold No. 158	91,149	45,232	---	136,381
Elcapo No. 154	---	27,927	56,391	84,318
Eldon No. 471	85,575	39,424	---	124,999
Elfros No. 307	1,907	31,075	65,371	98,353
Elmsthorpe No. 100	957	35,183	37,668	73,808
Emerald No. 277	---	38,758	57,529	96,287
Enfield No. 194	---	27,997	45,772	73,769
Enniskillen No. 3	---	30,603	11,206	41,809
Enterprise No. 142	---	50,360	---	50,360
Estevan No. 5	95,544	46,298	---	141,842
Excel No. 71	---	39,282	42,956	82,238
Excelsior No. 166	---	75,320	39,861	115,181
Eye Hill No. 382	204,425	37,125	834	242,384
Eyeblow No. 193	---	37,406	54,462	91,868
Fertile Belt No. 183	---	36,813	9,194	46,007
Fertile Valley No. 285	---	27,765	8,385	36,150
Fillmore No. 96	---	39,813	34,917	74,730
Fish Creek No. 402	1,343	30,916	45,786	78,045
Flett's Springs No. 429	---	52,486	41,778	94,264
Foam Lake No. 276	---	50,827	90,283	141,110
Fox Valley No. 171	---	27,500	---	27,500
Francis No. 127	1,602	31,196	---	32,798
Frenchman Butte No. 501	50,867	39,845	---	90,712
Frontier No. 19	---	25,649	25,272	50,921
Garden River No. 490	1,399	38,624	49,719	89,742
Garry No. 245	---	39,971	75,132	115,103
Glen McPherson No. 46	---	22,027	12,961	34,988
Glenbain No. 105	1,646	27,332	38,013	66,991
Glenside No. 377	959	27,420	45,724	74,103
Golden West No. 95	---	35,438	30,450	65,888
Good Lake No. 274	---	37,218	45,467	82,685
Grandview No. 349	1,223	33,177	34,289	68,689
Grant No. 372	1,089	31,045	23,448	55,582
Grass Lake No. 381	1,142	42,934	25,166	69,242
Grassy Creek No. 78	---	31,614	25,063	56,677
Gravelbourg No. 104	---	33,290	39,349	72,639
Grayson No. 184	---	33,035	45,911	78,946
Great Bend No. 405	1,182	25,686	30,280	57,148
Griffin No. 66	---	46,686	17,216	63,902
Gull Lake No. 139	---	37,725	11,489	49,214
Happy Valley No. 10	---	20,207	7,476	27,683
Happyland No. 231	---	57,940	---	57,940
Harris No. 316	1,141	39,491	35,655	76,287
Hart Butte No. 11	---	28,974	---	28,974
Hazel Dell No. 335	---	56,702	75,760	132,462
Hazelwood No. 94	---	39,170	16,051	55,221
Heart's Hill No. 352	1,130	46,663	---	47,793
Hillsborough No. 132	---	18,934	3,550	22,484
Hillsdale No. 440	134,014	35,542	8,536	178,092
Hoodoo No. 401	1,771	49,296	35,781	86,848
Hudson Bay No. 394	---	48,352	65,169	113,521
Humboldt No. 370	---	35,941	27,716	63,657
Huron No. 223	---	33,040	13,771	46,811
Indian Head No. 156	---	28,978	39,572	68,550
Insinger No. 275	---	54,888	59,207	114,095
Invergordon No. 430	---	48,881	59,640	108,521
Invermay No. 305	---	35,445	64,053	99,498
Ituna Bon Accord No. 246	---	31,300	44,155	75,455
Kellross No. 247	---	38,537	58,386	96,923

**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Kelvington No. 366	11,838	31,236	52,743	95,817
Key West No. 70	---	33,293	56,349	89,642
Keys No. 303	---	42,018	45,236	87,254
Kindersley No. 290	---	67,781	21,855	89,636
King George No. 256	---	26,652	29,727	56,379
Kingsley No. 124	---	36,939	31,656	68,595
Kinistino No. 459	---	71,901	89,315	161,216
Kutawa No. 278	---	26,032	32,089	58,121
Lac Pelletier No. 107	---	33,053	22,312	55,365
Lacadena No. 228	---	34,262	27,283	61,545
Laird No. 404	1,189	33,898	42,952	78,039
Lajord No. 128	36,432	42,641	---	79,073
Lake Alma No. 8	---	26,425	21,733	48,158
Lake Johnston No. 102	---	27,233	27,745	54,978
Lake Lenore No. 399	---	32,373	31,675	64,048
Lake of the Rivers No. 72	2,226	31,932	28,824	62,982
Lakeland No. 521	418	17,982	---	18,400
Lakeside No. 338	---	38,863	56,123	94,986
Lakeview No. 337	---	34,673	66,291	100,964
Langenburg No. 181	8,623	46,703	---	55,326
Last Mountain Valley No. 250	---	32,919	58,580	91,499
Laurier No. 38	---	31,165	21,816	52,981
Lawtonia No. 135	---	30,880	43,084	73,964
Leask No. 464	2,110	53,134	68,811	124,055
Leroy No. 339	---	48,825	62,103	110,928
Lipton No. 217	---	32,447	52,771	85,218
Livingston No. 331	---	44,461	56,967	101,428
Lomond No. 37	281,142	35,658	846	317,646
Lone Tree No. 18	---	17,065	26,815	43,880
Longlaketon No. 219	2,055	62,780	73,199	138,034
Loon Lake No. 561	4,747	51,235	45,236	101,218
Loreburn No. 254	---	29,883	12,703	42,586
Lost River No. 313	1,288	44,602	16,205	62,095
Lumsden No. 189	968	49,922	32,993	83,883
Manitou Lake No. 442	1,405	46,148	14,812	62,365
Mankota No. 45	---	37,854	49,468	87,322
Maple Bush No. 224	---	28,146	40,635	68,781
Maple Creek No. 111	---	49,247	47,559	96,806
Mariposa No. 350	884	25,172	19,701	45,757
Marquis No. 191	76	37,003	28,063	65,142
Marriott No. 317	1,082	28,683	34,169	63,934
Martin No. 122	---	35,977	295	36,272
Maryfield No. 91	---	29,158	31,671	60,829
Mayfield No. 406	836	21,524	11,718	34,078
McCraney No. 282	---	30,061	52,137	82,198
McKillop No. 220	---	46,746	28,211	74,957
McLeod No. 185	---	31,531	58,776	90,307
Meadow Lake No. 588	17,503	57,693	54,285	129,481
Medstead No. 497	927	39,144	43,110	83,181
Meeting Lake No. 466	1,226	42,861	41,372	85,459
Meota No. 468	1,250	50,111	20,688	72,049
Mervin No. 499	2,086	100,233	68,263	170,582
Milden No. 286	---	28,141	---	28,141
Milton No. 292	---	31,167	6,179	37,346
Miry Creek No. 229	---	44,300	3,132	47,432
Monet No. 257	---	32,694	---	32,694
Montmartre No. 126	---	37,215	28,296	65,511
Montrose No. 315	887	29,854	8,403	39,144
Moose Creek No. 33	---	36,229	---	36,229
Moose Jaw No. 161	1,047	31,034	---	32,081
Moose Mountain No. 63	---	31,044	25,551	56,595
Moose Range No. 486	---	50,801	76,143	126,944



**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Moosomin No. 121	---	37,484	---	37,484
Morris No. 312	1,199	40,841	2,849	44,889
Morse No. 165	---	45,014	21,787	66,801
Mount Hope No. 279	---	38,939	62,251	101,190
Mount Pleasant No. 2	---	42,456	9,057	51,513
Mountain View No. 318	1,142	28,641	---	29,783
Newcombe No. 260	---	35,427	33,107	68,534
Nipawin No. 487	---	54,374	77,893	132,267
North Battleford No. 437	928	23,325	4,343	28,596
North Qu'Appelle No. 187	---	48,773	765	49,538
Norton No. 69	---	31,359	48,045	79,404
Oakdale No. 320	1,435	46,061	---	47,496
Old Post No. 43	---	38,681	68,623	107,304
Orkney No. 244	---	29,700	58,087	87,787
Paddockwood No. 520	1,345	36,964	64,083	102,392
Parkdale No. 498	1,369	53,459	60,811	115,639
Paynton No. 470	574	27,288	2,623	30,485
Pense No. 160	1,148	31,484	---	32,632
Perdue No. 346	969	34,547	8,456	43,972
Piapot No. 110	---	48,782	37,535	86,317
Pinto Creek No. 75	---	30,652	50,357	81,009
Pittville No. 169	---	37,877	35,453	73,330
Pleasant Valley No. 288	---	26,268	16,140	42,408
Pleasantdale No. 398	---	36,630	49,677	86,307
Ponass Lake No. 367	---	45,858	75,656	121,514
Poplar Valley No. 12	---	31,080	56,784	87,864
Porcupine No. 395	75,418	87,918	106,473	269,809
Prairie Rose No. 309	---	38,344	29,879	68,223
Prairiedale No. 321	966	32,748	---	33,714
Preeceville No. 334	---	57,252	97,576	154,828
Prince Albert No. 461	1,774	41,829	---	43,603
Progress No. 351	747	39,419	23,710	63,876
Reciprocity No. 32	209,570	33,798	---	243,368
Redberry No. 435	9,276	44,526	77,091	130,893
Redburn No. 130	---	32,675	14,369	47,044
Reford No. 379	952	35,994	25,153	62,099
Reno No. 51	---	36,972	37,533	74,505
Riverside No. 168	---	44,546	---	44,546
Rocanville No. 151	---	34,727	---	34,727
Rodgers No. 133	264	28,443	24,756	53,463
Rosedale No. 283	---	34,155	59,368	93,523
Rosemount No. 378	730	28,737	12,208	41,675
Rosthern No. 403	1,569	64,043	51,767	117,379
Round Hill No. 467	1,094	34,977	40,972	77,043
Round Valley No. 410	867	28,826	1,456	31,149
Rudy No. 284	156,255	38,713	45,644	240,612
Saltcoats No. 213	---	39,824	53,275	93,099
Sarnia No. 221	---	54,255	56,501	110,756
Saskatchewan Landing No. 167	---	32,293	---	32,293
Sasman No. 336	---	68,372	88,668	157,040
Scott No. 98	---	38,762	53,684	92,446
Senlac No. 411	909	33,436	---	34,345
Shamrock No. 134	---	24,924	21,008	45,932
Shellbrook No. 493	1,737	76,913	68,776	147,426
Sherwood No. 159	1,471	41,592	---	43,063
Silverwood No. 123	---	36,505	---	36,505
Sliding Hills No. 273	---	42,086	77,780	119,866
Snipe Lake No. 259	---	57,511	29,283	86,794
Souris Valley No. 7	---	28,117	21,541	49,658
South Qu'Appelle No. 157	---	36,642	27,344	63,986
Spalding No. 368	10,607	52,481	88,867	151,955
Spiritwood No. 496	1,985	47,061	82,525	131,571

**Transfers — Continued****Municipal Financial Assistance (Subvote MG03) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Spy Hill No. 152	---	36,414	---	36,414
St. Andrews No. 287	---	34,396	---	34,396
St. Louis No. 431	---	42,352	23,588	65,940
St. Peter No. 369	---	39,530	67,181	106,711
St. Philips No. 301	---	23,198	31,625	54,823
Stanley No. 215	---	41,466	63,473	104,939
Star City No. 428	---	39,275	38,197	77,472
Stonehenge No. 73	---	33,725	41,093	74,818
Storhoaks No. 31	37,899	36,466	33,503	107,868
Surprise Valley No. 9	---	23,477	17,868	41,345
Sutton No. 103	---	42,208	36,165	78,373
Swift Current No. 137	---	36,288	---	36,288
Tecumseh No. 65	---	33,740	8,451	42,191
Terrell No. 101	1,124	38,790	57,024	96,938
The Gap No. 39	---	26,490	18,435	44,925
Three Lakes No. 400	---	41,524	52,353	93,877
Tisdale No. 427	896	66,683	41,999	109,578
Torch River No. 488	2,637	62,495	145,062	210,194
Touchwood No. 248	---	28,043	41,377	69,420
Tramping Lake No. 380	630	23,227	2,017	25,874
Tullymet No. 216	---	26,109	26,447	52,556
Turtle River No. 469	903	30,726	6,176	37,805
Usborne No. 310	---	47,151	6,827	53,978
Val Marie No. 17	---	26,939	11,223	38,162
Vanscoy No. 345	1,206	70,758	---	71,964
Victory No. 226	---	24,872	37,639	62,511
Viscount No. 341	1,363	37,006	---	38,369
Wallace No. 243	---	45,277	63,776	109,053
Walpole No. 92	---	33,938	31,503	65,441
Waverley No. 44	---	36,838	64,779	101,617
Wawken No. 93	---	30,954	22,567	53,521
Webb No. 138	---	38,680	11,025	49,705
Wellington No. 97	---	25,790	25,092	50,882
Weyburn No. 67	1,274	29,396	27,154	57,824
Wheatlands No. 163	---	35,463	5,268	40,731
Whiska Creek No. 106	---	37,776	48,648	86,424
White Valley No. 49	---	68,082	85,431	153,513
Willner No. 253	---	24,995	24,883	49,878
Willow Bunch No. 42	---	38,696	55,967	94,663
Willow Creek No. 458	---	52,830	56,444	109,274
Willowdale No. 153	---	28,019	16,328	44,347
Wilton No. 472	2,045	77,452	---	79,497
Winslow No. 319	3,149	48,323	---	51,472
Wise Creek No. 77	---	26,083	20,536	46,619
Wolsley No. 155	---	28,970	54,425	83,395
Wolverine No. 340	---	27,828	7,263	35,091
Wood Creek No. 281	---	24,642	23,812	48,454
Wood River No. 74	1,346	35,632	54,772	91,750
Wreford No. 280	---	24,794	29,597	54,391
<b>Total</b>	<b>\$ 2,550,123</b>	<b>\$ 11,531,411</b>	<b>\$ 9,556,897</b>	<b>\$ 23,638,431</b>

*Northern Revenue Sharing*

Northern Revenue Sharing Trust Account ..... \$ 4,386,000

*Provincial-Municipal Infrastructure*

Aberdeen, Town of ..... \$ 30,000  
 Alask, Village of ..... 8,181  
 Bjorkdale, Village of ..... 6,083  
 Chamberlain, Village of ..... 5,687

Craik, Town of ..... 34,306  
 Cut Knife, Town of ..... 112,084  
 Duck Lake, Town of ..... 13,011  
 Dundurn, Town of ..... 200,000  
 Earl Grey, Village of ..... 20,152  
 Englefeld, Village of ..... 54,955  
 Estevan, City of ..... 102,516  
 Goodsoil, Village of ..... 83,740  
 Grand Coulee, Village of ..... 72,531  
 Herbert, Town of ..... 146,250

**Transfers — Continued****Municipal Financial Assistance****(Subvote MG03) — Continued***Provincial-Municipal Infrastructure — Concluded*

Hodgeville, Village of .....	5,637
Hudson Bay, Town of .....	117,500
Invermay, Village of .....	10,000
Ituna, Town of .....	40,000
Jansen, Village of .....	12,000
Kincaid, Village of .....	5,160
Langenburg, Town of .....	200,000
Leader, Town of .....	38,500
Lebret, Village of .....	33,523
Lloydminster, City of .....	72,806
Macklin, Town of .....	20,239
Manitou Beach, Resort Village of .....	26,164
Manor, Village of .....	6,680
Meadow Lake, Town of .....	200,000
Melfort, City of .....	54,910
Melville, City of .....	39,316
Moose Jaw, City of .....	314,383
Morse, Town of .....	12,500
Neudorf, Village of .....	15,000
North Battleford, City of .....	133,970
Northern Revenue Sharing Trust Account .....	500,000
Pense, Town of .....	5,979
Prince Albert, City of .....	331,583
Raymore, Town of .....	56,137
Regina, City of .....	1,720,035
Rosthern, Town of .....	20,000
Rural Municipality of:	
Antelope Park No. 322 .....	50,000
Barrier Valley No. 397 .....	50,000
Big Arm No. 251 .....	13,027
Big River No. 555 .....	30,000
Birch Hills No. 460 .....	33,000
Browning No. 34 .....	50,000
Caron No. 162 .....	50,000
Clayton No. 333 .....	50,000
Corman Park No. 344 .....	50,000
Edenwold No. 158 .....	50,000
Elcapo No. 154 .....	50,000
Emerald No. 277 .....	22,873
Estevan No. 5 .....	50,000
Foam Lake No. 276 .....	50,000
Frenchman Butte No. 501 .....	50,000
Grayson No. 184 .....	50,000
Hart Butte No. 11 .....	17,110
Hazelwood No. 94 .....	50,000
Heart's Hill No. 352 .....	50,000
Hillsdale No. 440 .....	50,000
Hoodoo No. 401 .....	31,500
Ituna Bon Accord No. 246 .....	32,769
Lomond No. 37 .....	10,311
Meadow Lake No. 588 .....	17,252
Mervin No. 499 .....	50,000
Montmartre No. 126 .....	48,500
Mount Hope No. 279 .....	42,560
Mount Pleasant No. 2 .....	43,500
Nipawin No. 487 .....	31,750
Oakdale No. 320 .....	35,000
Pleasantdale No. 398 .....	11,187
Porcupine No. 395 .....	28,846
Prince Albert No. 461 .....	34,903
Riverside No. 168 .....	50,000
Rocanville No. 151 .....	31,461
Rodgers No. 133 .....	46,973

Sasman No. 336 .....	50,000
Spiritwood No. 496 .....	50,000
Stonehenge No. 73 .....	50,000
Viscount No. 341 .....	45,667
Wolseley No. 155 .....	41,697
Saskatoon, City of .....	1,846,337
Scott, Town of .....	37,352
Semans, Village of .....	5,410
Shell Lake, Village of .....	23,968
Shields, Resort Village of .....	60,000
Smeaton, Village of .....	6,200
St. Brieux, Village of .....	50,000
Strasbourg, Town of .....	24,850
Swift Current, City of .....	141,970
Unity, Town of .....	35,000
Wawota, Town of .....	15,298
Webb, Village of .....	5,431
Weyburn, City of .....	92,705
Whitewood, Town of .....	9,284
Wynyard, Town of .....	157,946
Yorkton, City of .....	144,487
Payees under \$5,000 .....	12,768
	<u>\$ 9,200,410</u>

*Transit Assistance for the Disabled*

Estevan, City of .....	\$ 87,000
Foam Lake, Town of .....	7,833
Hafford, Town of .....	5,327
Hudson Bay, Town of .....	5,376
Humboldt, City of .....	11,500
Kindersley, Town of .....	18,570
La Ronge, Town of .....	8,304
Lloydminster, City of .....	17,000
Meadow Lake, Town of .....	6,589
Melfort, City of .....	9,500
Melville, City of .....	15,000
Moose Jaw, City of .....	110,000
Moosomin, Town of .....	19,388
Nipawin, Town of .....	9,294
North Battleford, City of .....	55,000
Prince Albert, City of .....	215,000
Regina, City of .....	820,000
Saskatoon, City of .....	550,000
Shaunavon, Town of .....	51,065
Swift Current, City of .....	19,000
Weyburn, City of .....	5,500
Wynyard, Town of .....	15,050
Yorkton, City of .....	25,500
Payees under \$5,000 .....	61,673
	<u>\$ 2,148,469</u>

**Saskatchewan Assessment Management Agency (Statutory)**

Saskatchewan Assessment Management Agency .....	<u>\$ 4,000,000</u>
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**Saskatchewan Assessment Management Agency Supplementary**

Saskatchewan Assessment Management Agency .....	<u>\$ 150,000</u>
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**Meewasin Valley Authority (Statutory)**

Meewasin Valley Authority .....	<u>\$ 740,169</u>
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**Wakamow Valley Authority (Statutory)**

Wakamow Valley Authority .....	<u>\$ 127,000</u>
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**Transfers — Continued****Municipal Financial Assistance**

(Subvote MG03) — Concluded

*Wascana Centre Authority (Statutory)*Wascana Centre Authority ..... \$ 781,550*Wascana Centre Authority Maintenance*Wascana Centre Authority ..... \$ 1,840,000*Swift Current Chinook Parkway*Swift Current, City of ..... \$ 78,000  
\$ 73,961,012**Cultural and Recreation Financial Assistance (Subvote MG15)***Saskatchewan Heritage Foundation*Saskatchewan Heritage Foundation ..... \$ 345,000*Saskatchewan Archives Board*Saskatchewan Archives Board ..... \$ 2,600,000*Saskatchewan Arts Board*Saskatchewan Arts Board ..... \$ 3 742,000*MacKenzie Art Gallery*MacKenzie Art Gallery ..... \$ 275,000*SaskFILM*Saskatchewan Film and Video Development Corporation ..... \$ 1,000,000*Cultural Industries Development*Saskatchewan Craft Council ..... \$ 66,660  
Saskatchewan Publishers Group ..... 66,660  
Saskatchewan Recording Industry Association ..... 66,660  
\$ 199,980*2005 Summer Games*Saskatchewan Sport Inc. .... \$ 1,000,000  
\$ 9,161,980**Cultural Tourism Facilities (Subvote MG16)***Royal Saskatchewan Museum*Eastend Community Tourism Authority ..... \$ 20,000  
Royal Saskatchewan Museum Associates ..... 38,000  
\$ 58,000*Western Development Museum*Saskatchewan Western Development Museum ..... \$ 2,365,000*Wanuskewin Heritage Park*Wanuskewin Heritage Park ..... \$ 500,000*Saskatchewan Science Centre*Saskatchewan Science Centre Inc. .... \$ 150,000*Saskatchewan Centre of the Arts*Saskatchewan Centre of the Arts ..... \$ 425,000  
\$ 3,498,000**Provincial Library (Subvote MG18)**

## Provincial Library:

Regina Public Library ..... \$ 75,370  
Saskatchewan Library Association ..... 5,500  
Payees under \$5,000 ..... 1,800

## Regional Libraries:

Chinook Regional Library ..... 534,308  
Lakeland Library Region ..... 593,915  
Palliser Regional Library ..... 551,910  
Parkland Regional Library ..... 715,429  
Southeast Regional Library ..... 731,881  
Wapiti Regional Library ..... 794,891  
Wheatland Regional Library ..... 673,469

## Municipal Libraries:

Regina Public Library ..... 420,686  
Saskatoon Public Library ..... 504,443

## Northern Community Libraries:

Air Ronge Community Library Board ..... 11,250  
Ayamickiwikamik Public Library Board ..... 11,250  
Beauval Public Library ..... 11,250  
Creighton Public Library Board ..... 7,500  
Dave O'Hara Community Library ..... 11,250  
Ile a la Crosse Public Library ..... 11,250  
Keethanow Public Library Board ..... 11,250  
La Ronge Public Library ..... 11,250  
Montreal Lake Community Library ..... 11,250  
Pahkisimon Nuye-Ah Library System ..... 17,100  
Peayamechikiee Public Library ..... 11,250  
Senator Myles Venne Public Library ..... 26,250  
Tawowikamik Public Library ..... 11,250  
Wisewood Public Library Board ..... 11,250  
Payees under \$5,000 ..... 2,175

## Pahkisimon Nuye-Ah Library System:

Pahkisimon Nuye-Ah Library System ..... 471,500  
\$ 6,251,877**Public Safety (Subvote MG05)***Protection and Emergency Services*

## Information Services Corporation of

Saskatchewan ..... \$ 250,000  
Payees under \$5,000 ..... 3,450  
\$ 253,450



**Transfers — Concluded****Public Safety (Subvote MG05) —**

Concluded

**Emergency Services Telecommunications Program**

Assiniboia, Town of .....	\$	8,899
Big River, Town of .....		5,094
Biggar, Town of .....		11,925
Birch Hills, Town of .....		5,160
Canora, Town of .....		9,099
Carrot River, Town of .....		6,996
Esterhazy, Town of .....		11,023
Estevan, City of .....		24,227
Foam Lake, Town of .....		7,065
Gravelbourg, Town of .....		5,196
Grenfell, Town of .....		5,244
Gull Lake, Town of .....		7,056
Hudson Bay, Town of .....		10,380
Humboldt, City of .....		11,205
Indian Head, Town of .....		6,846
Ituna, Town of .....		5,236
Kelvington, Town of .....		5,865
Maple Creek, Town of .....		10,500
Meadow Lake, Town of .....		22,359
Melfort, City of .....		21,442
Melville, City of .....		15,617
Moosomin, Town of .....		10,161
Naicam, Town of .....		5,777
Nipawin, Town of .....		19,845
Norquay, Town of .....		5,250
North Battleford, City of .....		10,000
Oxbow, Town of .....		5,058
Porcupine Plain, Town of .....		6,924
Radville, Town of .....		5,532
Rosthern, Town of .....		7,416
Rural Municipality of:		
Buckland No. 491 .....		8,700
Canwood No. 494 .....		7,458
Caron No. 162 .....		6,210
Hoodoo No. 401 .....		8,031
Saltcoats No. 213 .....		5,955
Shellbrook No. 493 .....		9,081
Shaunavon, Town of .....		9,327
Stoughton, Town of .....		6,087
Sturgis, Town of .....		8,937
Swift Current, City of .....		11,513
Tisdale, Town of .....		14,091
Wadena, Town of .....		8,790
Wawota, Town of .....		5,109
Whitewood, Town of .....		5,319
Payees under \$5,000 .....		180,206
	\$	<u>587,211</u>

**Joint Emergency Preparedness Program**

Gravelbourg, Town of .....	\$	5,421
Gull Lake, Town of .....		10,064
Hudson Bay, Town of .....		24,255
Humboldt, City of .....		10,115
Meadow Lake, Town of .....		30,390
Melfort, City of .....		5,237
Payees under \$5,000 .....		2,396
	\$	<u>87,878</u>
	\$	<u>928,539</u>

**Gaming Funds (Subvote MG13)****Associated Entities Fund**

Associated Entities Fund .....	\$	<u>8,291,747</u>
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**First Nations Fund**

First Nations Fund .....	\$	<u>11,219,123</u>
	\$	<u>19,510,870</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd. ....	\$	42,875
Battleford, Town of .....		36,287
Bjore, Agnes .....		20,348
Blair Fraser Exhibits Ltd. ....		31,407
Conex Business Systems Inc. ....		25,765
EDS Canada Inc. ....		629,023
Epixtech Inc. ....		40,574
ES Agronomics International .....		28,100
ESRI Canada Limited .....		44,913
Estevan, City of .....		51,995
Fort San, Resort Village of .....		27,823
Gader, Foed .....		42,773
Gader, Gary F. ....		53,707
Gader, Toofa .....		53,800
Garcea, Joseph .....		31,301
Green Lake, Northern Village of .....		63,570
Hapke, Albert .....		71,448
Hapke, Ed and Hapke, Darell .....		26,115
Heebner, Mark .....		20,724
Humboldt, City of .....		29,344
Information Services Corporation of Saskatchewan .....		28,136
KPMG .....		177,195
La Ronge, Town of .....		177,185
Lawson, Jim .....		39,430
Leslie Beach Regional Park .....		22,195
Lincoln, Randy .....		23,328
MCSi Canada Inc. ....		24,252
Meadow Lake, Town of .....		28,511
Melfort, City of .....		112,616
Melville, City of .....		32,557
Moose Jaw, City of .....		521,714
North Battleford, City of .....		133,834
Northern Revenue Sharing Trust Account .....		29,970
Potts, Donald and Potts, Linda .....		31,066
Prince Albert, City of .....		941,894
Printwest Communications Ltd. ....		39,975
Pro Av-Professional Audio Visual Ltd. ....		28,485
Prokopetz, Gord .....		28,400
Regina, City of .....		5,619,333
Rister, Larry and Rister, Sharon .....		23,304
Rural Municipality of:		
Argyle No. 1 .....		33,493
Benson No. 35 .....		34,679
Browning No. 34 .....		24,550
Buckland No. 491 .....		29,431
Corman Park No. 344 .....		33,394
Glenbain No. 105 .....		22,516
Marquis No. 191 .....		90,593
Orkney No. 244 .....		34,072
Sherwood No. 159 .....		251,690
Storhacks No. 31 .....		74,461
Whiska Creek No. 106 .....		104,665
Willowdale No. 153 .....		120,132

## Supplier Payments — Concluded

Saskatchewan Property Management Corporation .....	3,199,940
Saskatoon, City of .....	946,508
SaskTel .....	654,039
Scrivener Adjusters .....	80,704
Software Spectrum Canada Ltd. ....	27,172
Soo Smartmap Inc. ....	31,846
Sotski, Ron .....	29,070
Swift Current, City of .....	180,352
TTL Computer Concepts .....	430,873
Technology Management Corporation .....	144,145
Tisdale, Town of .....	26,539
Vanguard Hutterite Colony .....	24,091
Vanguard, Village of .....	98,652
WBM Office Systems Inc. ....	59,901
Wawryk Associates Ltd. ....	144,972
Weyburn, City of .....	300,837
Whiska Creek Abattoir Ltd. ....	100,000
Yorkton, City of .....	109,359
101014674 Saskatchewan Limited .....	26,847
Payees under \$20,000 .....	<u>2,550,190</u>
	<u><b>\$ 19,454,985</b></u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance ..... **\$ (2,212)**

## Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

### Administration (Subvote PE01)

#### *Objective*

To provide executive direction, leadership and central administration, including financial and human resources management, legislative, communications and central information technology services to the department.

#### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology and facilities.

### Accommodation and Central Services (Subvote PE02)

#### *Objective*

To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

### Post-Secondary Education (Subvote PE03)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges, career services and credit transfer support as well as grant assistance to support technology enhanced learning and distance education delivery.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAT), as well as funding for construction, renovations and technology enhanced learning at universities, federated and regional colleges, and SIAT. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Training Programs (Subvote PE04)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education and skills training. To provide support to industry

sectors and communities for human resource planning and development.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including NORTEP apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

### Career and Employment Services (Subvote PE07)

#### *Objective*

To administer the Labour Market Development Agreement, support the delivery of employment programs and services, and provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

#### *Program Delivery*

The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

### Student Support Programs (Subvote PE05)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Skills Training Benefits.

### Saskatchewan Communications Network (Subvote PE06)

#### *Objective*

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that supports delivery of secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

#### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network.

# Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
PE01 Administration	\$ 2,782	\$ 117	\$ ---	\$ 47	\$ 99	\$ 508	\$ 148	\$ ---	\$ 3,701	
PE02 Accommodation and Central Services	---	28	---	101	---	3,227	353	---	3,709	
PE03 Post-Secondary Education										
Operational Support . . . . .	2,413	170	---	540	8	162	123	---	3,416	
Universities, Federated and Affiliated Colleges and Educational Agencies . . . . .	---	---	200,874	---	---	---	---	---	200,874	
Saskatchewan Universities - Urban Parks . . . . .	---	---	802	---	---	---	---	---	802	
Interprovincial Agreements . . . . .	---	---	256	81	---	---	---	---	337	
Saskatchewan Institute of Applied Science and Technology - Operating . . . . .	---	---	62,828	---	---	---	---	---	62,828	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation . . . . .	---	---	14,134	---	---	---	---	---	14,134	
Regional Colleges . . . . .	---	---	11,306	---	---	---	---	---	11,306	
Technology Enhanced Learning . . . . .	---	---	1,650	6	---	---	---	---	1,656	
Post-Secondary Capital . . . . .	---	---	56,990	---	---	---	---	---	56,990	
Subvote Total	2,413	170	348,840	627	8	162	123	---	352,343	
PE04 Training Programs										
Operational Support . . . . .	1,305	79	---	298	498	109	7	---	2,296	
JobStart-Future Skills . . . . .	---	---	15,256	2	1	---	---	---	15,259	
Northern Skills Training . . . . .	16	---	1,994	299	---	---	11	---	2,320	
Apprenticeship and Trade Certification Commission . . . . .	---	---	8,876	---	---	---	---	---	8,876	
Employability Assistance for People with Disabilities . . . . .	---	---	5,313	---	---	4	---	---	5,317	
Basic Education and Literacy . . . . .	---	---	13,242	---	---	---	---	---	13,242	
Subvote Total	1,321	79	44,681	599	499	113	18	---	47,310	
PE07 Career and Employment Services										
Operational Support . . . . .	8,846	473	---	3,722	7	2,821	1,078	---	16,947	
Employment Programs . . . . .	---	---	9,987	---	---	---	---	---	9,987	
Client and Community Support . . . . .	43	29	4,930	370	104	405	260	---	6,141	
Subvote Total	8,889	502	14,917	4,092	111	3,226	1,338	---	33,075	
PE05 Student Support Programs										
Operational Support . . . . .	3,303	57	---	124	154	395	104	---	4,137	
Saskatchewan Student Aid Fund . . . . .	---	---	42,109	---	---	---	---	---	42,109	
Provincial Training Allowances . . . . .	---	---	18,697	---	---	---	---	699	19,396	



Skills Training Benefits .....	---	14,541	---	---	---	---	---	---	---	529	15,070
Subvote Total	3,303	57	75,347	124	154	395	104	1,228	80,712		
<b>PE06 Saskatchewan Communications Network</b>	---	---	7,557	---	---	---	---	---	7,557		
<b>Total</b>	<b>\$ 18,708</b>	<b>\$ 953</b>	<b>\$ 491,342</b>	<b>\$ 5,590</b>	<b>\$ 871</b>	<b>\$ 7,631</b>	<b>\$ 2,084</b>	<b>\$ 1,228</b>	<b>\$ 528,407</b>		

\*This includes extraordinary personal services of \$6.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Nicole	\$ 12,400
Alecxe, Kenneth J. H.	4,354
Antonini, Anthony J.	76,596
Assman, Brenda	35,628
Austin, Jeremy	62,514
Ball, Margaret	64,734
Banks, Brian	26,787
Bartnik, Ken	8,492
Bast, Frances	10,630
Bauer, Patricia	61,362
Baum, Rose Ann	69,246
Beaton, Gerald	59,958
Beckman, Lorraine J.	59,138
Biss, John W.	113,523
Boa, Mae	90,789
Broten, Chris R.	74,094
Brotzell, Clark	55,509
Brownlee, Brent R.	45,585
Buckley, Gaile	39,085
Buckley, Margaret W.	79,110
Cherney, Darcy A.	14,142
Clendenning, M. Jayne	17,631
Cook, Earl N.	80,262
Cossette, Robert	59,109
Craik, Ashley C.	4,566
Dalrymple, Mike S.	43,885
Danyluk, Jacqueline	43,344
Davies, Bill	60,000
Derby, William	76,295
Ditson, Donald C.	64,734
Ewasienko, Eileen	35,628
Fogarty, Michelline M.	34,503
Fuhro, Laurie N.	40,954
Gabert, E. Jean	63,717
Gatin, Laureen Y.	13,896
Gray, Gloria	38,544
Gray, Janet	71,325
Grob, Theresa M.	32,208
Hamill, Brian R.	74,442
Hamilton, Petrina	12,547
Handford, Kathleen	60,730
Hanna-Potter, Yvonne	38,939
Hazen, Edith R.	75,870
Hentfrey, Terry L.	5,131
Heska-Willard, Darlene	64,734
Hoover, Shelley C.	88,023
Janzen, John	93,679
Johnston, Dan	67,647
Kaushik, Sadhna	64,734
Keith, Brian J.	56,793
Kerville, Daphne S.	35,628
Krawetz, Donna Alanna	100,061
Landry, Keith H.	74,094
Lautsch, Karen	64,608
Lipinski, Ernest	70,737
Lowe, Karen	42,378
Ludwig, F. James	64,734
MacDonald, Sandra	3,320
MacLean, Barbara L.	90,789
Markesteyn, Sharon	69,093
Martynook, Carol	41,964
McDougall, Dawn E.	59,958
McCormick, Jaime D.	36,993
McElree, G. Wayne	90,961
Millard, Donald B.	66,165

Mock, Kim Gordon	69,607
Morgan, Janet M.	60,912
Nicol, Arlene	27,562
Osborne, Barbara J.	78,078
Paquette, Cindy	43,663
Paul, Wanda	39,565
Pawliw, Richard A.	82,440
Pillipow, Linda	15,606
Power, Marlene	30,294
Rieger, Debra Elizabeth	22,101
Rieger, Duane E.	15,849
Ritter, Jeffrey D.	41,649
Robertson, Collette A.	69,246
Rowbotham, Beverley	8,366
Salloum, Brady Scott	98,509
Salman, Salma	11,932
Savage, John J.	64,734
Seiferling, James J.	74,094
Seiferling, Mary E.	76,722
Sinclair, Thomas C.	34,715
Sisson, Gordon	30,135
Sletto, Tracy	61,383
Smith, Deborah L.	75,273
Smith, Linda	90,585
St. Onge, Louise	32,151
Stedwill, Katherine M.	74,094
Stonehouse, Lily	106,338
Tafelmeyer, Marlys F.	32,400
Thomas, Gregory W.	42,234
Towriss, Vicki	55,792
Ulrich, Debra Helen	49,053
Visvanathan, Raman	75,765
Werry, Bill C.	13,789
Wolff-McIntyre, Nancy C.	61,037
Wosminity, Kirk M.	46,620
Yeates, D. Neil	122,124
Payees under \$2,500	(4,372)
Unionized employees	13,136,114
Change in accrued payroll liability	182,386
	<b>\$ 18,707,574</b>

## Travel

### Ministers' Travel

Hagel, Hon. Glenn J.	\$ 26,711
<b>Other</b>	<b>926,274</b>
	<b>\$ 952,985</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Post-Secondary Education (Subvote PE03)

#### Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	\$ 10,250
Campion College	1,566,000
Canadian Theological Seminary	127,900
Central Pentecostal College	87,500
College of Emmanuel and St. Chad	37,500
Corporation of the Council of Ministers of Education Canada	22,470

**Transfers — Continued****Post-Secondary Education****(Subvote PE03) — Concluded****Universities, Federated and Affiliated Colleges  
and Educational Agencies — Concluded**

Gabriel Dumont Institute of Native Studies and Applied Research .....	2,805,805
Luther College .....	1,176,300
Lutheran Theological Seminary .....	129,500
Northern Teacher Education Program Northern Professional Access College .....	1,736,000
Saskatchewan Association of Career Colleges .....	5,000
Saskatchewan Association of Regional Colleges .....	100,000
Saskatchewan Indian Federated College .....	1,644,600
Saskatchewan Indian Institute of Technologies .....	5,000
Saskatchewan Institute of Applied Science and Technology .....	10,000
St. Andrew's College .....	65,600
St. Peter's College .....	637,600
St. Thomas More College .....	2,402,600
University of Regina .....	50,670,382
University of Saskatchewan .....	137,624,000
Payees under \$5,000 .....	9,610
	<u>\$ 200,873,617</u>

**Saskatchewan Universities - Urban Parks**

University of Regina .....	\$ 228,000
University of Saskatchewan .....	574,000
	<u>\$ 802,000</u>

**Interprovincial Agreements**

Alberta Learning .....	\$ 46,923
B. C. Minister of Finance .....	24,010
Minister of Finance of Ontario .....	72,795
University of Alberta .....	112,438
	<u>\$ 256,166</u>

**Saskatchewan Institute of Applied Science and  
Technology - Operating**

Saskatchewan Institute of Applied Science and Technology .....	<u>\$ 62,828,102</u>
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**Saskatchewan Institute of Applied Science and  
Technology - Saskatchewan Property  
Management Corporation**

Saskatchewan Institute of Applied Science and Technology .....	<u>\$ 14,134,000</u>
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**Regional Colleges**

Carlton Trail Regional College .....	\$ 1,160,739
Cumberland Regional College .....	612,190
Cypress Hills Regional College .....	1,271,966
Dumont Technical Institute .....	406,010
North West Regional College .....	1,439,271
Northlands College .....	2,764,831
Parkland Regional College .....	1,230,421
Prairie West Regional College .....	952,817

Southeast Regional College .....	1,468,155
	<u>\$ 11,306,400</u>

**Technology Enhanced Learning**

Saskatchewan Institute of Applied Science and Technology .....	\$ 659,561
University of Regina .....	495,000
University of Saskatchewan .....	495,000
	<u>\$ 1,649,561</u>

**Post-Secondary Capital**

Carlton Trail Regional College .....	\$ 30,000
Cumberland Regional College .....	300,000
Cypress Hills Regional College .....	60,000
North West Regional College .....	200,000
Northlands College .....	18,000
Parkland Regional College .....	1,241,500
Prairie West Regional College .....	100,000
Saskatchewan Institute of Applied Science and Technology .....	2,335,000
Southeast Regional College .....	125,500
University of Regina .....	9,388,075
University of Saskatchewan .....	43,191,925
	<u>\$ 56,990,000</u>
	<u>\$ 348,839,846</u>

**Training Programs (Subvote PE04)****JobStart-Future Skills**

Amec Earth and Environmental Ltd. ....	\$ 25,000
Carlton Trail Regional College .....	971,194
Cumberland Regional College .....	809,516
Cypress Hills Regional College .....	995,844
Dumont Technical Institute .....	527,950
Forefront Design College of Engineering .....	9,481
Garven and Associates Ltd. ....	31,500
Lakeland College .....	770,862
Millar Western Pulp (Meadow Lake) Ltd. ....	5,760
North West Regional College .....	981,933
Northlands College .....	1,884,823
Parkland Regional College .....	1,251,539
Prairie West Regional College .....	730,752
Saskatchewan Association of Health Organizations .....	22,500
Saskatchewan Aviation Council Inc. ....	10,000
Saskatchewan Council for Community Development .....	49,800
Saskatchewan Home Builders' Association Inc. ....	24,000
Saskatchewan Institute of Applied Science and Technology .....	4,535,934
Saskatchewan Outfitters Association .....	47,700
Saskatchewan Recording Industry Association .....	25,000
Saskatoon Board of Education School Division No. 13 .....	20,135
Southeast Regional College .....	1,474,852
Trimension Group Training and Consulting .....	39,250
Payees under \$5,000 .....	11,078
	<u>\$ 15,256,403</u>

**Northern Skills Training**

Buffalo River Dene Nation .....	\$ 46,279
Canoe Lake Forest Products .....	44,936
Chartier Wood Products .....	60,077
Kitsaki Management Limited Partnership .....	13,442
Mistik Management Ltd. ....	42,972

**Transfers — Continued****Training Programs (Subvote PE04) — Continued****Northern Skills Training — Concluded**

Northlands College .....	1,499,292
Northwest Industrial Training Program Inc. ....	28,000
Pine Ridge Logging .....	12,000
Twin Lake Logging .....	12,000
Woodland Cree Enterprises Inc. ....	59,290
582633 Saskatchewan Ltd. ....	168,168
Payees under \$5,000 .....	7,722
	<u>\$ 1,994,178</u>

**Apprenticeship and Trade Certification Commission**

Saskatchewan Apprenticeship and Trade Certification Commission .....	<u>\$ 8,875,745</u>
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**Employability Assistance for People with Disabilities**

AB See + Sight Support System Inc. ....	\$ 19,158
Academic Behavioral Assessment Services .....	7,841
Academy of Learning .....	11,885
Adams Institute for Learning .....	165,540
Anderson, Ceilidh .....	8,321
Andres, Kerry .....	5,548
Aroga Marketing Group Inc. ....	14,157
Campion College .....	7,726
Canadian Mental Health Association .....	207,347
Canadian National Institute for the Blind .....	57,415
Canadian Paraplegic Association .....	55,368
Canoe Lake Cree Nation .....	10,215
Career Headways Inc. ....	119,040
Carlton Trail Regional College .....	19,160
CDI College of Business and Technology .....	16,916
Chaput, Evelyn .....	14,420
Concordia College .....	60,220
Concordia University .....	5,891
Cooperative Health Centre .....	11,836
Cosmopolitan Activity Centre Corporation .....	37,786
Cosmopolitan Learning Centre Inc. ....	191,008
Cross-Disability Teleservice Training Centre .....	22,414
Cumberland Regional College .....	18,826
Cypress Hills Regional College .....	17,500
Dumont Technical Institute .....	17,500
EDU:Right Consulting, Inc. ....	172,060
Fecho, Gordon .....	5,295
Frontier Computing .....	29,219
Future Shop Discount Superstores .....	6,704
Gallaudet University .....	35,138
Gary Tinker Federation .....	5,858
Hamerton, Hope .....	7,439
Hanowski, Trevor .....	11,665
Heinze Institute .....	22,396
Helmsing, Joan D. M. ....	26,400
Horizon Computer Solutions Inc. ....	6,330
Hunter, Leanne .....	8,412
IBM Canada Ltd. ....	6,000
ICTInstitute.com .....	7,806
Kemp-Koo, Debra .....	53,170
Kipling and District Association for Handicapped Adults Inc. ....	8,950
Koledin, Olivera .....	7,500
Lakeland College .....	5,246
Lamaro Holdings Inc. ....	30,800

Learning Disabilities Association of Saskatchewan Inc. ....	131,205
Leitch, Scott .....	5,795
Luther College .....	16,347
Marvin's Gardens .....	9,813
McMurphy, Jana .....	7,185
Medicine Hat College .....	9,881
Mitchinson Flying Service Ltd. ....	5,300
Multiworks Vocational Training Corporation .....	11,715
Neil Squire Foundation .....	60,177
North Saskatchewan Independent Living .....	7,838
North West Regional College .....	17,500
Northlands College .....	47,376
Optelec .....	7,800
Parkland Regional College .....	17,500
Patterson Dental Canada Inc. ....	5,419
Pipestone Kin-Ability Centre .....	5,643
Plus Industries Inc. ....	10,127
Prairie West Regional College .....	21,125
Puetz, Carol .....	9,382
Quangtakoune, Bounlap .....	21,906
Ranch Ehrlo Society .....	12,800
Rossmo, Laura .....	56,225
Sabiston, Bente .....	20,770
Salat, Mohamed .....	23,768
Sapp, William .....	6,210
Saskatchewan Abilities Council .....	527,540
Saskatchewan Association for Community Living Inc. ....	179,069
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	93,213
Saskatchewan Indian Federated College .....	16,567
Saskatchewan Institute of Applied Science and Technology .....	912,783
Saskatoon Centre of Reading Excellence Inc. ....	442,501
Saskatoon Employment Access Resource Centre for Human Services Inc. ....	5,274
Savannah College of Art and Design .....	44,054
Schwean, Dr. Vicki L. ....	20,400
South Saskatchewan Independent Living Centre Inc. ....	47,368
Southeast Regional College .....	17,787
Staples the Office Superstore .....	7,430
Stehr, Lionel .....	6,928
Tri-Hospital Patient Transport and Courier .....	20,760
University of Alberta .....	63,520
University of Regina .....	51,505
University of Saskatchewan .....	64,128
Varkonyi, Katherine .....	14,386
Waldherr, Joseph .....	7,364
Wheeler, George .....	10,656
York University .....	5,909
Zentner, Roxanne .....	6,630
Payees under \$5,000 .....	619,113
	<u>\$ 5,313,118</u>

**Basic Education and Literacy**

Al Ritchie Community Association .....	\$ 6,743
Board of Education of the Regina School Division No. 4 .....	5,595
Carlton Trail Regional College .....	311,951
Circle Project Association Inc. ....	28,582
Cumberland Regional College .....	441,018
Cypress Hills Regional College .....	363,719
Dumont Technical Institute .....	1,515,477
Innova Learning International .....	14,956
Lakeland College .....	177,506
Learn Lloydminster .....	6,795
Lloydminster Learning Council Association .....	38,500
Moose Jaw R.C.S.S. Division No. 22 .....	18,000



**Transfers — Continued****Training Programs (Subvote PE04) — Concluded****Basic Education and Literacy — Concluded**

Multiworks Vocational Training Corporation .....	5,273
North West Regional College .....	1,038,085
Northlands College .....	1,319,771
Parkland Regional College .....	787,531
Prairie West Regional College .....	258,294
Prince Albert Literacy Network .....	14,145
Read Saskatoon .....	74,358
Regina Public Library .....	31,900
Saskatchewan Federation of Labour .....	79,200
Saskatchewan Institute of Applied Science and Technology .....	6,036,158
Saskatchewan Labour Force Development Board .....	14,588
Saskatchewan Literacy Network .....	55,000
Saskatoon Board of Education School Division No. 13 .....	28,154
Service francoskois d'éducation des adultes .....	48,400
Southeast Regional College .....	487,570
St. Paul's R.C.S.S. Division No. 20 .....	14,580
Payees under \$5,000 .....	19,926
	<u>\$ 13,241,775</u>
	<u>\$ 44,681,219</u>

**Career and Employment Services (Subvote PE07)****Operational Support**

Payees under \$5,000 .....	<u>\$ 28</u>
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**Employment Programs**

Aboriginal Family Service Centre Inc. ....	\$ 11,063
African Association of Regina Inc. ....	5,698
AFS Aboriginal Family Service Centre Inc. ....	8,985
AIDS Saskatoon .....	17,493
Albert School Community Association .....	30,013
Alpha Institute of Professional English Training .....	45,000
Atlas Holdings Inc. ....	5,610
Automobility Manufacturing Corporation .....	5,610
Automobility Medical .....	12,386
B and T Asphalt Repair and Bobcat Services Ltd. ....	6,350
B. McFadzean Construction Ltd. ....	9,860
Backwater Creek Development .....	5,760
Barker and Associates .....	7,565
Battlefords Indian Metis Friendship Centre .....	46,495
Battlefords Interval House Society .....	8,970
Bear Creek, Northern Settlement of .....	8,515
Beauval, Northern Village of .....	47,235
Beaver River Community Futures Development Corporation .....	72,661
Biggar Community Group Home Inc. ....	6,825
Biggar Golf Club Inc. ....	5,000
Biggar Museum and Gallery Inc. ....	8,776
Birdsong Communications .....	9,323
Bit by Bit Computer Training .....	8,255
Black Point, Northern Settlement of .....	13,305
BNR Roofing (2000) Ltd. ....	8,486
Bobby's Birches .....	8,795
BonJoe Trucking .....	12,000

Borden Day Care Centre Corporation .....	7,305
Bread and Roses Co-operative Ltd. ....	5,785
Brightsand Lake Regional Park Authority .....	11,900
BSD Training and Resources Ltd. ....	132,790
Buffalo Narrows Waterfront Inn and Restaurant .....	6,633
Buffalo Narrows, Northern Village of .....	54,381
Building a Nation Life Skills Training Inc. ....	23,300
C and F Installations Company (1984) Ltd. ....	5,776
Canadian Mental Health Association .....	66,738
Canadian Tire Associate Store .....	26,199
Canadian Travel Co-op .....	6,468
Cansafe Inc. ....	43,978
Carl's Trucking .....	7,168
Carlton Trail Regional College .....	137,838
Carlton Trail Regional Economic Development Authority Inc. ....	36,853
CDM Sales Ltd. ....	5,868
Central Cree Economic Development Corporation .....	16,073
Central Farm Sales Ltd. ....	6,000
Central Urban Metis Federation (1993) Inc. ....	5,817
Child Find Saskatchewan .....	17,497
Chitek Lake Indian Development Company .....	5,406
CHS Enterprises Inc. ....	157,721
Circle Project Association Inc. ....	68,490
Circle of Life Regina Lutheran Native Ministry .....	8,233
Clean-Brite Services of Regina Ltd. ....	6,220
Clear Day Consulting .....	7,441
Cloud-Rider Designs Ltd. ....	16,139
Cole Bay, Northern Village of .....	24,966
Compucanada Office Automations Corporation .....	5,390
Confederation Park Child Care Co-operative .....	5,808
Confederation Park Community School Council Inc. ....	7,495
Cornerstone Christian School Inc. ....	11,298
Creations by Re-Creations Inc. ....	42,422
Creighton, Town of .....	15,500
Crocus Co-operative of Saskatoon .....	28,859
Cumberland House Development Corporation Ltd. ....	14,744
Cumberland House, Northern Village of .....	49,932
Cumberland Regional College .....	60,491
Cupar Memorial Rink Association Inc. ....	6,975
Cypress Hills Regional College .....	6,522
Dave Dumont Trucking Inc. ....	6,885
Deloitte and Touche .....	13,340
Deschambault, Hamlet of .....	8,999
Directel Inc. ....	100,000
Dumont Technical Institute .....	40,577
Eagle Point Resort International .....	9,639
Eastside Lawn Care .....	10,834
Eddie's Place .....	8,353
Ehrlo Community Services Inc. ....	9,763
Elmwood Golf Club Inc. ....	5,312
Engle and Kook Associates Ltd. ....	30,615
Epilepsy Regina Inc. ....	11,382
F.C. Logging .....	5,993
Fairway Farms Ltd. ....	5,244
Family Healing Circle Lodge Inc. ....	5,086
Family Service Regina Inc. ....	95,767
Federation of Saskatchewan Indian Nations .....	5,550
Friends Together Childcare Co-operative .....	15,482
Future Exteriors Ltd. ....	8,686
Garson Lake, Northern Settlement of .....	12,977
Gate Christian Youth Centre Inc. ....	10,246
Gay and Lesbian Health Services .....	16,762
General Sandblasting and Painting (1998) Ltd. ....	20,266
Global Infobrokers Inc. ....	153,106

**Transfers — Continued****Career and Employment Services****(Subvote PE07) — Continued****Employment Programs — Continued**

Grassroots Associates Career Training .....	35,425	Metis Employment and Training of Saskatchewan Inc. ....	10,101
Green Lake Metis Farms .....	14,664	Metis Nation of Saskatchewan .....	18,407
Green Lake, Northern Village of .....	38,906	Metis Society of Saskatchewan .....	14,666
Hague, Town of .....	6,620	Michel Village, Northern Hamlet of .....	31,311
Hanson and Taggart Commercial Cleaning .....	15,851	Minahik Waskahigan School .....	24,080
Harvest Community Inc. ....	7,486	Missinipi Broadcasting Corporation .....	5,000
Haylock Agency .....	5,003	Mitchell's Gourmet Foods Inc. ....	119,706
Hudson Bay Heritage Park .....	17,904	Money Shack Ltd. ....	8,874
Hudson Bay and District Cultural Society Inc. ....	8,160	Moose Jaw Exhibition Co. Ltd. ....	22,330
Hudson Bay, Town of .....	10,113	Moose Jaw Family Service Bureau Inc. ....	16,071
Hunger in Moose Jaw Inc. ....	16,551	Moose Jaw Greenhouse .....	5,565
Ile a la Crosse, Northern Village of .....	77,900	Moose Jaw Senior Citizens Assistance Association Inc. ....	8,014
Immigrant Women of Saskatchewan .....	14,815	Moose Jaw Supported Employment Network Inc. ....	12,600
Inland Metal Manufacturing (1994) Ltd. ....	11,220	Moose Jaw United Way .....	6,783
Interlake Human Resources Corporation .....	7,990	Mryglod Steel and Metals Inc. ....	5,067
Jans Bay, Northern Hamlet of .....	39,366	Multicultural Enterprises Inc. Adult Learning Centre .....	67,313
Job Source Canada .....	11,842	Multiworks Vocational Training Corporation .....	9,005
John Howard Society of Saskatchewan .....	5,063	Murray, Robert .....	6,000
Kikinahk Friendship Centre Inc. ....	15,495	Native Co-ordinating Council .....	16,025
Kiyawow Healing Lodge Inc. ....	19,975	Neil Squire Foundation .....	57,986
Koenders Manufacturing Co. Ltd. ....	8,399	Ness Creek Cultural and Recreational Society Inc. ....	14,500
L.W.C. Marketing Agency .....	6,736	Neutral Ground Inc. ....	9,433
La Loche Recreation Board Corporation .....	26,007	Newsask Community Futures Development Corporation .....	43,046
La Loche Wood Products Ltd. ....	23,997	Nipawin and District Services to the Handicapped Inc. ....	15,000
La Loche, Northern Village of .....	49,718	North Central Community Society Inc. ....	17,902
La Ronge Child Care Co-operative .....	23,900	North Saskatchewan Independent Living .....	9,792
La Ronge Enviro-Health Foundation Inc. ....	7,251	North West Regional College .....	47,921
La Ronge Native Women's Council Inc. ....	7,353	Northlands College .....	119,201
La Ronge Public Library .....	5,000	Northwest Community Futures Development Corporation .....	15,985
La Ronge, Town of .....	19,429	Northwest Manufacturing Ltd. ....	14,838
Lakeshore Gas Bar .....	6,000	Northwestern Sausage Ltd. ....	6,700
Learning Disabilities Association of Saskatchewan Inc. ....	5,405	Off the Wall Productions Ltd. ....	25,965
Lilydale Co-operative Limited .....	162,865	Pahkisimon Nuye-Ah Library System .....	5,732
Lloydminster Public School Division .....	5,678	Parents' Day Care Co-op Ltd. ....	20,569
Lloydminster Region Community Futures Development Corporation .....	5,950	Park Avenue Builders (1991) Ltd. ....	30,653
Lloydminster and District Community Health Services Association Ltd. ....	6,000	Parkland Regional College .....	262,774
Lokken Associates Training Consultants Inc. ....	59,280	Parkland Society for Aid to the Mentally Handicapped Inc. ....	6,999
Lokken Career Training .....	20,000	Patuanak, Northern Hamlet of .....	32,668
Lynbrook Golf and Country Club .....	12,312	Personal Choices Counselling .....	42,141
M.A.K. Enterprises Ltd. ....	5,916	Pinehouse, Northern Village of .....	80,193
Mackenzie Infant Care Centre .....	6,166	Planned Parenthood Saskatoon Centre .....	7,757
Maggie's Child Care Centre for Teen Parents Inc. ....	5,753	Pleasure-Way Industries Ltd. ....	18,059
Magloire Kiddie Kare .....	11,055	Portage Vocational Society Inc. ....	10,611
Malcolm J. Jenkins Merchandising Ltd. ....	14,950	Powertek Industries Ltd. ....	8,124
Mann's Hardware Women's Too Ltd. ....	5,283	Prairie Plant Systems Inc. ....	5,548
Marketline Telecommunications Corporation .....	21,000	Prairie Swine Centre Inc. ....	5,500
Martin Morin Logging .....	6,129	Prairie West Regional College .....	45,395
Meadow Lake Outreach Ministries Inc. ....	53,034	Preston Avenue Daycare Inc. ....	5,008
Meadow Lake School Division No. 66 .....	8,132	Prince Albert Metis Fall Festival Inc. ....	8,160
Meewasin Valley Authority .....	36,025	Prince Albert Metis Women's Association Inc. ....	35,440
Melfort and District Museum .....	8,814	Prince Albert Winter Festival Society .....	9,336
Melville Heritage Museum Inc. ....	5,000	Prince Albert and District Community Service Centre Inc. ....	72,592
Melville and District Chamber of Commerce .....	5,175	Quill Plains Regional Recreation Association .....	8,715
Mental Health Association in Saskatchewan .....	43,589	Quint Development Corporation Inc. ....	190,022
Mercury Graphics .....	10,932	Rainbow Youth Centre .....	30,429
Metis Addictions Council of Saskatchewan Inc. ....	13,497	Ranch Ehro Society .....	14,899
		Re-Entry Roads Consulting .....	121,941
		React Waste Management District .....	9,702
		Read Saskatoon .....	24,941
		Regina Business and Training Centre .....	67,718
		Regina Children's Festival Inc. ....	11,049

**Transfers — Continued****Career and Employment Services****(Subvote PE07) — Continued****Employment Programs — Concluded**

Regina Convention and Visitors Bureau .....	15,272
Regina Guild of Folk Arts Inc. ....	6,718
Regina Habitat for Humanity Inc. ....	34,073
Regina Home Economics for Living Project .....	9,107
Regina Metis Sports and Culture Inc. ....	5,869
Regina Open Door Society Inc. ....	14,557
Regina Public Library .....	59,964
Regina Senior Citizen's Centre Inc. ....	9,284
Regina Work Preparation Centre Inc. ....	69,576
Regina and District Food Bank Inc. ....	12,711
Regional Employment Development .....	9,165
Reinhardt Plumbing Heating and Air Conditioning .....	5,202
Reliable Tire Recycling of Saskatchewan Ltd. ....	8,143
River of Life Ministries .....	8,640
Ron Pedersen Enterprise .....	5,225
Rough Rider Snowmobile Club .....	5,025
Royal Life Saving Society Canada-Saskatchewan Branch Inc. ....	8,516
Saan Stores Ltd. ....	5,117
Sagehill Development Corporation .....	110,550
Salvation Army .....	9,887
Sandy Bay, Northern Village of .....	49,294
Saskatchewan Abilities Council .....	140,980
Saskatchewan Brain Injury Association .....	8,050
Saskatchewan Eco-Network Inc. ....	5,177
Saskatchewan Indian Cultural Centre .....	6,983
Saskatchewan Indian Federated College .....	10,000
Saskatchewan Indian Institute of Technologies .....	54,408
Saskatchewan Institute of Applied Science and Technology .....	312,449
Saskatchewan Intercultural Association Inc. ....	63,586
Saskatchewan Publishers Group .....	6,133
Saskatchewan Railroad Historical Association Inc. ....	9,383
Saskatchewan Tourism Authority .....	5,760
Saskatchewan Tourism Education Council .....	50,934
Saskatchewan Western Development Museum .....	31,976
Saskatoon Board of Education School Division No. 13 .....	233,715
Saskatoon Child Hunger and Education Program .....	29,627
Saskatoon Community Mediation Services .....	5,890
Saskatoon Community Service Village Inc. ....	8,550
Saskatoon Council on Aging .....	20,565
Saskatoon Family Child Care Home Association Inc. ....	5,994
Saskatoon Food Bank .....	74,250
Saskatoon Friendship Inn .....	14,290
Saskatoon Gabriel Dumont Metis Local No. 11 Inc. ....	22,920
Saskatoon Habitat for Humanity Re-Store .....	140,544
Saskatoon Interval House Inc. ....	22,179
Saskatoon Society for the Prevention of Cruelty to Animals .....	5,750
Saskatoon Student Child Care Services Inc. ....	5,061
Saskatoon Visitor and Convention Bureau .....	11,071
Sasknative Rentals Inc. ....	9,639
Schulte Industries Ltd. ....	5,699
Security Company of Excellence .....	16,200
Share Inc. ....	49,059

Shellbrook/Canwood Metis Local 121 Association Inc. ....	31,320
SIASST Children's Day Care Centre Inc. ....	5,711
Smile Services Inc. ....	20,599
Society for Involvement of Good Neighbours Inc. ....	51,625
Soul's Harbour Mission House Inc. ....	14,606
South Central Community Futures Development Corporation .....	77,792
South Saskatchewan Harm Reduction Initiative Inc. ....	46,362
South Saskatchewan Independent Living Centre Inc. ....	9,586
South West Centre for Entrepreneurial Development Inc. ....	15,855
South Western Metis Women Inc. ....	53,966
Southeast Regional College .....	202,368
Southridge Playschool and Kinderygm Society .....	6,885
Spadina Childcare Co-operative .....	8,593
St. George's Hill, Northern Hamlet of .....	23,044
St. Paul's R.C.S.S. Division No. 20 .....	63,668
St. Walburg and District Recreation Board .....	9,540
Stardale Women's Group .....	12,035
STC Aboriginal Technology Solutions Corporation .....	59,951
Street Culture Kidz Project Inc. ....	35,986
Street Worker's Advocacy Project Inc. ....	74,796
Super Poly Ltd. ....	5,587
Tamara's House .....	5,940
Thunder Creek Rehabilitation Association Inc. ....	24,799
Thunderbird Travel .....	5,952
Total Landscape Care .....	5,610
Tourism Saskatchewan .....	18,767
Tri Valley Trails Inc. ....	9,680
Tritel Communications Inc. ....	5,756
Turnor Lake, Northern Hamlet of .....	26,596
Twin Lakes Trail Blazers Inc. ....	13,028
United Community Funds of Saskatoon .....	9,483
United Grain Growers Limited .....	8,080
University of Saskatchewan .....	5,013
Van-X Professional Driver Centre Ltd. ....	11,200
Visions North Community Futures Development Corporation .....	13,555
Voyageur Club of Saskatoon Inc. ....	20,008
Waldner's Tax and Insurance Service Ltd. ....	8,000
Walyn Restaurants Ltd. ....	5,092
Wascana Recycling and Resource Recovery Corporation .....	8,430
West Ridge Childcare Centre Corporation .....	11,100
Western Region 11A Metis Youth Council Inc. ....	23,620
Western Region Metis Women's Association Inc. ....	5,693
Wheatland Regional Library .....	6,737
Women of the Dawn Inc. ....	21,421
Working for Women of Saskatoon Inc. ....	5,990
Xpress Food and Gas (Moose Jaw) Ltd. ....	6,723
Yorkton Convention and Visitors Bureau Inc. ....	12,382
Yorkton Tribal Council .....	9,563
Young Women's Christian Association of Prince Albert .....	79,703
101013744 Saskatchewan Ltd. ....	5,747
212116 Saskatchewan Ltd. ....	17,376
25th Street Theatre Centre Inc. ....	28,800
582633 Saskatchewan Ltd. ....	14,137
622559 Saskatchewan Ltd. ....	12,615
Payees under \$5,000 .....	1,520,332
	<b>\$ 9,986,778</b>



## Transfers — Concluded

### Career and Employment Services

(Subvote PE07) — Concluded

#### Client and Community Support

Adams Institute for Learning .....	\$ 7,000
BSD Training and Resources Ltd. ....	176,399
Canadian National Institute for the Blind .....	44,042
Carlton Trail Regional College .....	51,371
Community Advocates for Employment Inc. ....	74,432
Cumberland Regional College .....	50,000
Cypress Hills Regional College .....	80,715
Gary Tinker Federation .....	58,939
Keewatin Career Development Corporation .....	80,000
Learning Disabilities Association of Saskatchewan Inc. ....	44,152
Moose Jaw Multicultural Council .....	51,479
Multicultural Enterprises Inc. Adult Learning Centre .....	100,000
Newfoundland Exchequer .....	5,062
North West Regional College .....	50,000
Northcote Metis Development Corporation .....	12,500
Northlands College .....	43,560
Opportunity Employment and Independence Group Inc. ....	14,500
Parkland Regional College .....	92,000
Prairie Community Endeavors Inc. ....	6,080
Prairie Employment Program Inc. ....	183,181
Prairie West Regional College .....	63,500
Prince Albert and District Community Service Centre Inc. ....	190,972
Radius Community Centre for Education and Employment Training .....	343,666
Regina Open Door Society Inc. ....	148,658
Regina Work Preparation Centre Inc. ....	376,557
Regina and District Food Bank Inc. ....	45,433
Regional Employment Development .....	357,300
Saskatchewan Abilities Council .....	282,036
Saskatchewan Association for Community Living Inc. ....	28,500
Saskatchewan Indian Institute of Technologies .....	110,000
Saskatchewan Institute of Applied Science and Technology .....	360,006
Saskatchewan Seniors Mechanism .....	60,749
Saskatoon Employment Access Resource Centre for Human Services Inc. ....	221,475
Saskatoon Open Door Society Inc. ....	173,551
Scott, Dr. D. A. ....	16,721
Society for Involvement of Good Neighbours Inc. ....	80,540
South Saskatchewan Independent Living Centre Inc. ....	254,816
Southeast Regional College .....	63,370
Unemployed Workers Centre .....	24,000
Weyburn and Area Supportive Employment Services Inc. ....	85,472
Whitewood and District Tourism and Economic Development Committee .....	90,204
Women of the Dawn Inc. ....	119,694
Working for Women of Saskatoon Inc. ....	128,500
Young Women's Christian Association of Saskatoon .....	70,000
Payees under \$5,000 .....	8,976
	<u>\$ 4,930,108</u>
	<u>\$ 14,916,914</u>

## Student Support Programs (Subvote PE05)

### Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund .....	\$ 42,109,000
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### Provincial Training Allowances

Carlton Trail Regional College .....	\$ 10,870
Cumberland Regional College .....	11,350
Cypress Hills Regional College .....	10,150
Dumont Technical Institute .....	14,770
North West Regional College .....	17,530
Northlands College .....	18,010
Parkland Regional College .....	13,030
Prairie West Regional College .....	10,000
Provincial Training Allowance Disbursements .....	18,506,650
Saskatchewan Institute of Applied Science and Technology .....	72,970
Southeast Regional College .....	11,260
Payees under \$5,000 .....	956
	<u>\$ 18,697,546</u>

### Skills Training Benefits

Apprenticeship Training Allowances .....	\$ 1,345,549
Saskatchewan Apprenticeship and Trade Certification Commission .....	157,000
Skills Training Benefit Program .....	13,037,997
Payees under \$5,000 .....	169
	<u>\$ 14,540,715</u>
	<u>\$ 75,347,261</u>

## Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network .....	\$ 7,557,000
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada Inc. ....	\$ 258,287
American Council on Education .....	49,369
Assemblée communautaire transaskoise Inc. ....	250,000
AT&T Canada Inc. ....	22,822
Bear Computer Group Canada Inc. ....	55,791
Berezowski Computer Consulting Inc. ....	108,620
Brialt Consulting .....	207,878
Brown Communications Group .....	495,205
Business Systems Consulting Inc. ....	282,529
Canwest Opinion Research Group Ltd. ....	27,342
Carlton Trail Regional College .....	20,822
CGI Information Systems and Management Consultants Inc. ....	226,206
Computer Associates Canada Ltd. ....	70,779
Conduit Software Technologies Inc. ....	124,830
Cypress Hills Regional College .....	50,587
Dell Computer Corporation .....	1,390,994
Doug Fast and Associates .....	28,250
Drever Consulting Ltd. ....	78,080
EDS Canada Inc. ....	1,045,649
EDS Innovations Inc. ....	158,436
Edward Desrosiers and Associates Inc. ....	36,000



## Supplier Payments — Concluded

Ekos Research Associates Inc. ....	96,500
Elite Information Systems and Consulting Inc. ....	20,352
FCI Accelerated Solutions Inc. ....	151,458
GDS and Associates Systems Ltd. ....	375,174
Grand and Toy Technology ....	20,605
Houghton Boston Printers and Lithographers Ltd. ....	24,655
IBM Canada Ltd. ....	43,817
Inverness Consulting Ltd. ....	515,165
Jade Systems Inc. ....	184,275
LGS Group Inc. ....	25,599
M.L.B. Data Services ....	129,411
Manageworx ....	37,386
Martin Spigelman Research Associates Ltd. ....	34,000
MCSi Canada Inc. ....	54,912
Mercury Interactive Corporation ....	161,478
Oscorp System Consulting Ltd. ....	96,672
Pitney Bowes of Canada Ltd. ....	58,252
Prairie Research Associates Inc. ....	165,184
Printwest Communications Ltd. ....	156,701
Professional Western Computer Systems ....	55,808
Province of Manitoba Department of Education - Post-Secondary ....	80,904
Resource Information Systems Inc. ....	824,991
RTM Computer Consulting Inc. ....	152,977
Saskatchewan Institute of Applied Science and Technology ....	104,586
Saskatchewan Labour Force Development Board ....	218,911
Saskatchewan Property Management Corporation ....	4,027,058
SaskTel ....	1,601,167
Success Office Systems ....	50,054
Sun Microsystems of Canada Inc. ....	129,043
Supreme Basics ....	27,078
SWF Consulting Inc. ....	175,444
TDB Computer Consulting Ltd. ....	23,963
TTL Computer Concepts ....	67,618
Technology Management Corporation ....	287,017
Triad Consulting Group Incorporated ....	245,413
University of Regina ....	38,044
University of Saskatchewan ....	94,149
Veritas Software ....	233,631
William Duffee Research and Consulting Ltd. ....	20,000
Payees under \$20,000 ....	378,238
	<u>\$ 16,176,166</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance ..... \$ 1,227,916

## Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with departments and agencies of government in the delivery of a wide range of human resource services for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, communications and computer services to the Commission.

#### *Program Delivery*

The program provides human resource policy development and research services for government as well as administrative, human resource, communications and financial management services for the Commission.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

Design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide human resource records.

#### *Program Delivery*

The program provides systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent management in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

### Human Resource Development (Subvote PS03)

#### *Objective*

To provide staffing standards and means to evaluate applicants, to facilitate recruitment and selection of public service employees. To apply standard classification criteria to jobs in the public service. To provide corporate learning and developmental services in support of building and maintaining management capability. To provide employee and family assistance counseling, human resource planning services, employment equity programs and leadership in the transition of the human resource management function across the public service.

#### *Program Delivery*

The program provides recruitment and selection services to government, including the development of criteria against which candidates will be evaluated. The program provides corporate learning and development services in support of building and maintaining management capability within government. It also provides leadership and counseling services to government employees and their families in support of corporate wellness. The program co-ordinates a government-wide employment equity program to enhance diversity within the public service. Human resource planning services are provided to support government strategic plans. Leadership and support is provided to departments throughout the transition of human resource management functions across the public service.

## Public Service Commission

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
PS01 Administration	\$ 1,060	\$ 34	\$ ---	\$ 50	\$ 16	\$ 242	\$ 139	\$ ---	\$ 1,541		
PS02 Accommodation and Central Services	---	3	---	4	---	704	2	---	713		
PS06 Human Resource Information Services	1,015	8	---	89	1	102	43	---	1,258		
PS04 Employee Relations	1,562	55	---	77	1	86	206	---	1,987		
PS03 Human Resource Development	2,094	58	---	196	93	135	90	---	2,666		
Total	\$ 5,731	\$ 158	\$ ---	\$ 416	\$ 111	\$ 1,269	\$ 480	\$ ---	\$ 8,165		

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Archer, Shelley L. ....	\$ 22,269
Ashcroft, Jean Christina .....	40,267
Atkinson, David N. ....	78,927
Banks, Shelley .....	61,488
Barnes, G. Robert .....	15,584
Bauer, Jennifer K. ....	20,229
Beazely, Donald D. ....	64,860
Bereti, Linda .....	31,461
Beutel, Debra Gay .....	26,031
Biblow, Sheri L. ....	24,163
Black, Donald I. ....	48,789
Bokitch, Patricia .....	25,301
Bridge, Denise A. ....	69,246
Brown, Lana L. ....	32,694
Crease, Diane .....	51,721
Croll, Nancy E. ....	12,358
Cwynar, Denise S. ....	26,604
Davis, Warren J. ....	13,674
Deck, Ray J. ....	68,666
Deheshi, Aghdas .....	3,222
Donison, Betty-Ann .....	3,907
Dorey, Tammy .....	17,280
Dorsch, Hank .....	69,246
Dubois, Rowena .....	30,489
Dunne, Albert J. ....	64,734
Dziad, Wayne D. ....	67,821
Englot, James B. ....	61,202
Fontaine, Gisele .....	47,594
Foster, Laura J. ....	55,515
Foulds, Terry .....	58,790
Friesen, Derrel L. ....	30,536
Goertz, David Roger .....	68,949
Gray, Donald George .....	69,246
Griffith, Dawna .....	61,354
Gurski, Diane H. ....	16,493
Gyoerick, Brian L. ....	67,524
Gyorfi, Joyce A. ....	4,442
Hahn, Kendra .....	2,971
Hassard, Dorian .....	72,030
Heinrichs, Doralyn F. ....	38,600
Hopkins, Miriam .....	55,189
Ingram, B. Joan .....	42,378
Isman, Clare .....	90,849
Jacobson, A. Lynn .....	35,318
Jellicoe, Karen P. ....	50,086
Johnson, Valli R. ....	48,822
Jones, Karen D. ....	35,628
Kish, Curtis E. ....	45,858
Klatt, Christa M. ....	2,971
Lappa, Karen Ann .....	38,087
Laschuk, Steve .....	49,054
Lee, Jessica A. ....	38,246
Leon, Dezsine .....	35,216
Loewen, Wilfred D. ....	88,966
MacKenzie, Cynthia .....	43,989
Marchand, Debra L. ....	45,517
McCudden, Donna M. ....	69,246
McGinnis, Lorrie L. ....	8,764
McKillop, Richard .....	91,689
McLeod, Bridget .....	26,622
McLeod, Robert C. ....	35,795
McWilliams, Sandra .....	29,995
Miller, Elizabeth W. ....	57,103
Murchie, Sandra N. ....	48,136
Murray, Michael .....	72,040

Neale, Jonathan A. ....	7,293
Nicolle, Trudy .....	51,895
Parisian, Denise .....	3,270
Pho, Marion .....	49,739
Pittendrigh, Scott .....	6,261
Pomfret, Donna M. ....	58,790
Prebushewski, Andrew .....	66,420
Raddatz, Marty .....	74,094
Reid-Skagos, Allyson D. ....	20,418
Reynolds, Norma J. ....	40,593
Roulston, Sharon W. ....	67,302
Rowbotham, Beverley .....	8,418
Sakires, Wayne .....	76,591
Schuster, Donald Walter .....	71,861
Selinger, Shawna S. ....	7,738
Senger, Sheila .....	45,846
Shaw, Erinn L. B. ....	26,584
Simic, John Jake .....	41,457
Simpson, Jeffrey .....	20,381
Sinclair, Thomas C. ....	6,877
Spinarski, Jerry .....	8,238
St. Dennis, Lori .....	13,856
Stevenson, Donald W. ....	69,246
Tatlow, Lorie .....	59,109
Thomas, Ken .....	4,640
Tingley, Lily O. ....	67,843
Ursu-Kulcsar, Janice D. ....	41,962
Van Vlack, Joan .....	32,694
Von Hagen, Brenda D. ....	66,203
Von Hagen, Lorraine M. ....	59,958
Ware, Karen Wesla .....	36,369
Wheaton, Catherine .....	12,712
Whippler, Alanna .....	53,700
Winkel, James D. ....	3,887
Young, Andrea Wynne .....	112,695
Zerr, Susan Lee .....	69,246
Zimmer, Karen .....	28,096
Payees under \$2,500 .....	12,272
Unionized employees .....	1,330,645
Change in accrued payroll liability .....	63,550
<b>\$</b>	<b>5,730,590</b>

## Travel

### Ministers' Travel

Hamilton, Hon. Doreen E. ....	\$ 10,107
<b>Other</b> .....	157,339
Less: reimbursement .....	(9,644)
<b>\$</b>	<b>157,802</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd. ....	\$ 119,420
CGI Information Systems and Management Consultants Inc. ....	23,884
Cubbon Advertising Concepts .....	27,385
Dell Computer Corporation .....	162,190
GDS and Associates Systems Ltd. ....	84,527
Gordon Pullen Consulting .....	60,000
Hay Management Consultants Ltd. ....	25,329
Henry Birks and Sons Ltd. ....	68,727
Hotel Saskatchewan Radisson Plaza .....	28,454
Institute of Public Administration of Canada .....	26,602
Next Communications Inc. ....	47,586
Oracle Corporation Canada Inc. ....	37,097



**Supplier Payments — Concluded**

Saskatchewan Property Management Corporation .....	900,183
SaskTel .....	196,612
TTL Computer Concepts .....	63,900
Turner-Warwick Communications .....	34,229
Zelmer, Lois A. ....	55,625
Payees under \$20,000 .....	522,116
Less: reimbursement .....	(206,986)
	<u>\$ 2,276,880</u>

## Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

### Saskatchewan Municipal Board (Subvote SM01)

#### *Objective*

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

#### *Program Delivery*

The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets			
<b>SM01 Saskatchewan Municipal Board</b>										
	\$ 494	\$ 12	\$ ---	\$ 4	\$ 3	\$ 115	\$ 13	\$ ---	\$ 641	
Administration - Local Government Committee	64	3	---	---	---	---	---	---	67	
Planning Appeals Committee	175	12	---	1	2	3	---	---	193	
Assessment Appeals Committee										
<b>Total</b>	<b>\$ 733</b>	<b>\$ 27</b>	<b>\$ ---</b>	<b>\$ 5</b>	<b>\$ 5</b>	<b>\$ 118</b>	<b>\$ 13</b>	<b>\$ ---</b>	<b>\$ 901</b>	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R.	\$ 66,574
Fieldgate, Archie M.	25,248
Fry, Barry H.	59,958
McNamee, B. Graham	82,776
Pass, John Stanley	72,001
Perry, James N.	6,953
Robinson, John David	66,060
Schwindt, Cynthia J.	53,826
Smith, Ken K. E.	3,100
Stamatinos, Janet M.	42,246
Turanich, Marilyn C.	64,734
Wellman, Herbert E.	4,868
Payees under \$2,500	10,383
Unionized employees	167,286
Change in accrued payroll liability	7,500
	<u>\$ 733,513</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 76,302
Technology Management Corporation	21,434
Payees under \$20,000	43,627
	<u>\$ 141,363</u>

## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to Government including purchasing and management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. SPMC manages certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for necessary upgrades to public assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the TC Douglas Building. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The TC Douglas Building project includes the design of remedial work and essential life safety maintenance. SPMC is also completing the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into the former Plains facility. The redevelopment project includes the addition of a new shop area, asbestos removal, life safety and accessibility upgrades, mechanical and electrical development and tenant improvements.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

### Provision of Central Services to Government

(Subvote SP01) . . . . . \$ 7,667,000

### Asset Renewal

(Subvote SP02) . . . . . \$14,350,000



Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council  
(Subvote SR01)

*Mission*  
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

*Purpose*  
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

- We create wealth through:
- 1. Increasing production (of goods and services)
  - 2. Adding value (to goods and services)
  - 3. Improving productivity
  - 4. Creating and commercializing new products and services

- By science and technology Saskatchewan Research Council means:
- 1. Applied research and development
  - 2. Technology transfer
  - 3. Analytical services

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council  
(Subvote SR01) . . . . . \$ 9,172,000

## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

#### Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

#### Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

### Water Control and Water Quality (Subvote SW02)

#### Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

#### Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

### Water Based Economic Development (Subvote SW03)

#### Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

#### Program Delivery

This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

### Operating Subsidy

(Subvote SW01) ..... \$ 498,000

### Water Control and Water Quality

(Subvote SW02) ..... \$ 5,817,000

### Water Based Economic Development (Subvote SW03)

Irrigation Programs ..... \$ 2,466,000

#### Partnership Agreement on Water Based

Economic Development ..... \$ 663,000  
\$ 3,129,000

## Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income, and transfer payments to community-based organizations for programs that address poverty.

### Family and Youth Services (Subvote SS04)

#### *Objective*

To promote the well-being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Regional Services (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, and family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

### Office of Disability Issues (Subvote SS09)

#### *Objective*

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

#### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

## Social Services

(thousands of dollars)

Statement of Expenses by Category										
Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
SS01 Administration	\$ 5,012	\$ 286	\$ 18	\$ 463	\$ 199	\$ 996	\$ 318	\$ ---	\$ ---	\$ 7,292
SS02 Accommodation and Central Services	---	28	---	47	---	13,751	23	---	---	13,849
SS03 Income Support										
Saskatchewan Assistance Plan	---	---	250,946	---	---	---	---	---	4,093	255,039
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	10,918	---	---	---	---	---	6	10,924
Community-based Income Security Programs	---	---	1,967	---	---	---	---	---	---	1,967
Saskatchewan Child Benefit	---	---	46,796	---	---	---	---	---	8	46,804
Saskatchewan Employment Supplement	---	---	11,518	---	---	---	---	---	23	11,541
Income Security Administration	2,545	79	---	1,816	115	2,864	231	---	---	7,650
Subvote Total	2,545	79	322,145	1,816	115	2,864	231	4,130	---	333,925
SS04 Family and Youth Services										
Family and Youth Community Services	---	---	38,155	472	---	5	---	266	---	38,898
Family and Youth Community-based Organization Services	---	---	18,302	---	---	---	---	---	---	18,302
Facilities for Children and Youth	25,612	725	147	285	3	2,932	194	---	---	29,898
Family and Youth Services Administration	2,740	158	---	228	22	101	37	---	---	3,286
Subvote Total	28,352	883	56,604	985	25	3,038	231	266	---	90,384
SS05 Regional Services	42,612	2,548	55	1,550	16	3,087	747	---	---	50,615
SS06 Community Living										
Payments for Community Living	---	---	42,114	1	---	---	---	---	---	42,115
Community Living - Program Delivery	19,285	256	67	49	3	2,167	321	---	---	22,148
Subvote Total	19,285	256	42,181	50	3	2,167	321	---	---	64,263
SS07 Child Care										
Child Care Facilities	---	---	6,482	---	---	---	---	---	---	6,482
Child Care Parent Subsidies	---	---	9,839	---	---	---	---	11	---	9,850
Child Care Administration	1,496	68	10	23	8	60	13	---	---	1,678
Subvote Total	1,496	68	16,331	23	8	60	13	11	---	18,010
SS09 Office of Disability Issues	194	16	---	15	---	6	5	---	---	236
Total	\$ 99,496	\$ 4,164	\$ 437,334	\$ 4,949	\$ 366	\$ 25,969	\$ 1,889	\$ 4,407	\$ ---	\$ 578,574

\*This includes extraordinary personal services of \$77.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achen, Richard G. ....	\$	3,875	Furman, Z. Joyce .....	54,864
Aldred, Patricia A. ....		47,586	Gagne, Sheila Anne .....	68,937
Allan, Lynn M. ....		68,086	Ganes, Loris M. ....	17,130
Allan, Myrna J. ....		59,958	Glasser, Gerald D. ....	51,459
Alton, Roy .....		13,782	Gooliaff, Cecil Brian .....	64,296
Anderson, Gordon .....		13,822	Grant, Deborah L. ....	64,734
Anderson, John O. ....		74,094	Gulaga, Orest E. ....	67,587
Appleton, Brenda J. ....		58,973	Gurnsey-Regnim, Kim .....	59,958
Aubichon, Martin F. ....		3,640	Gustafson, Arla .....	3,500
Aubichon, Mervin .....		69,246	Hamm, Ed .....	2,553
Auckland, Laurie J. ....		35,310	Hanson, Glenda M. ....	69,246
August, Richard John .....		73,343	Hardy, Terry .....	41,148
Banman, Christine .....		56,988	Hart, Ronald A. ....	72,661
Barzan, Belinda M. ....		31,420	Hartsook, Gail .....	75,915
Beeler, Joanne M. ....		57,009	Hazel, James Richard .....	91,689
Belanger, Mark .....		78,936	Hedlund, David .....	79,302
Bertram, Tracy .....		50,556	Hedlund, Marilyn .....	90,420
Blackman, Duncan H. ....		55,515	Hegseth, Linda .....	64,296
Bodnarchuk, Sherrie Anne .....		17,047	Henry, Freda A. ....	47,571
Boyle, Darla .....		32,325	Hetu, Susan .....	60,459
Brochu, Marc F. ....		59,958	Hickey, Alan C. ....	54,200
Brokop, Sharon .....		69,246	Hnatuk, Paul R. ....	67,098
Brotheridge, Neil H. ....		69,246	Hochlander, Gwenlea .....	13,664
Brown, Lynn C. ....		4,574	Holoien, Maxine P. ....	59,796
Browne, James Richard .....		34,794	Hwang, Raphael R. ....	68,949
Bryck, Deborah .....		74,094	Jansen, Lynn S. ....	64,320
Buchta, Pauline .....		58,893	Johnson, Keith .....	26,927
Cameron, Kenneth .....		69,246	Jones, Alan T. ....	56,518
Card, Reginald W. ....		67,338	Kapay, Valerie D. ....	54,187
Carney, Bill .....		72,198	Kary, Robert .....	69,246
Carriere, Terry .....		50,492	King, Donald Bruce .....	61,116
Cavanagh, Donna T. ....		45,426	Kirby, James .....	14,785
Chubb, Dennis .....		69,246	Kirkland, Tammy .....	49,756
Clarke, Barbara D. ....		56,522	Klapproth, Tracy S. ....	2,975
Cohen, Jennifer .....		69,246	Klassen, Irene .....	5,100
Cooke, Gerry .....		3,409	Kmiech, Stephen .....	63,711
Cossette, Rhonda .....		74,094	Knudsen, Ronald M. ....	47,672
Coughlan, Anthony .....		69,246	Koch, Barbara .....	46,714
Courtnege, Juanita M. ....		38,544	Konecsni, James .....	59,958
Crush, Sherry .....		64,758	Kovacs, David .....	64,734
Culver, David J. ....		56,124	Kowalyshen, Alice C. ....	33,378
Dahlgren, Mark M. ....		57,484	Krip, Sandra .....	4,600
Davis, Warren J. ....		47,871	Kroeker, Valerie J. ....	13,622
Degenstien, David E. ....		62,979	Krumenacker, Janice Marlene .....	55,287
Deutscher, Richard .....		80,757	Kups, Gloria .....	39,936
Dmytryshyn, Kimberley .....		13,200	Kurtz, Karen E. ....	39,054
Docherty, Mark .....		63,729	Labatt, John G. ....	79,302
Dougherty, Brenda .....		69,246	Lafayette-Boyd, Carol May .....	57,867
Duncan, William Robert .....		78,465	LaRocque, Archie C. ....	74,250
Durnford, Bonnie R. ....		105,444	Lawrence, Elise Rose .....	35,628
Emery, Todd .....		55,969	Lehky, Connie .....	43,677
Fairbairn, Donald .....		74,094	Lehmann, Carolyn .....	53,884
Farnell, Janet .....		60,336	Lisk, Ron B. (Estate of) .....	59,592
Favreau, Paul J. ....		59,958	Lloyd, Maureen .....	69,093
Fiddler, Ruth .....		3,360	Lomenda, Laura .....	18,668
Field, Andrew H. ....		69,246	Losie, Denis A. ....	73,479
Fisher, Duncan J. ....		86,323	MacDuff, Karen Joan .....	49,740
Fisher, Jeffery L. ....		69,246	Machin, Myrna G. ....	30,245
Folk, Colleen .....		35,628	MacLean, Greg .....	55,212
Fox, Bette L. ....		38,544	Macnab, Barb .....	8,575
Friesen, Joan .....		13,531	Magnaye, Dr. Arturo .....	104,532
Friesen, Joanne L. ....		13,061	Mancuso, Dominic .....	50,835
Frohlick, Leonard .....		47,586	Matthews, Dolores Lenore .....	27,551
Fromm, Brian .....		47,586	McCarton, Daniel .....	11,994
Fuchs, Delphis J. ....		64,734	McClelland, Marilyn .....	38,544
			McDonald, A. Neil .....	69,246
			McIlmoyl, James .....	64,734
			Mitchell, Janet .....	69,246
			Moffatt, Larry F. ....	91,689
			Montgrand, Edith .....	59,958
			Moore, Jean L. ....	35,922
			Moore, Karen Dawn .....	28,744



**Transfers — Continued****Income Support (Subvote SS03) —  
Concluded****Community-based Income Security Programs**

Aboriginal Women's Council of Saskatchewan .....	\$	10,000
Assiniboia Child Action Committee .....		5,000
Awasisak Aboriginal Headstart Inc. ....		18,000
Battlefords School Division No. 118 .....		14,000
Beauval, Northern Village of .....		30,000
Board of Education of the Regina School Division No. 4 .....		85,000
Child Hunger and Education Program Inc. ....	234,300	
Ducharme Elementary School .....		8,000
Hunger in Moose Jaw Inc. ....		23,000
Ile a la Crosse School Division No. 112 .....		24,300
Ka-Pa-Chee Training Centre .....		5,560
La Loche Community School .....		8,000
Lloydminster Healthy Snack Association .....		5,100
Meadow Lake School Division No. 66 .....		16,500
Midwest Food Resource Project .....		9,900
Minahik Waskahigan School .....		8,000
Nipawin Nutrition for Kids Inc. ....		5,000
Nipawin Oasis Community Centre Co-operative Ltd. ....		9,670
Pre Cam Community School and Parent Council .....		12,000
Prince Albert R.C.S.S. Division No. 6 .....		49,300
Prince Albert Share-a-Meal .....		24,000
Prince Albert and District Community Service Centre Inc. ....		66,570
Prince Albert, City of .....		38,000
Regina Education Action Child Hunger Inc. ....	140,000	
Regina Indian Community Awareness Inc. ....		80,000
Regina R.C.S.S. Division No. 81 .....		88,600
Regina and District Food Bank Inc. ....		20,000
River Bank Industries Inc. ....		120,000
Salvation Army .....		159,273
Saskatchewan Rivers School Division No. 119 .....		41,000
Saskatoon Community Schools Prekindergarten Board Inc. ....		28,500
Saskatoon Crisis Intervention Service Inc. ....		10,247
Saskatoon Environments Co-operatives .....		10,000
Saskatoon Equal Justice for All Organization Inc. ....		5,000
Society for Involvement of Good Neighbours Inc. ....		43,325
Soup Haven .....		30,040
St. Paul's R.C.S.S. Division No. 20 .....		31,000
Swift Current School Division No. 94 .....		7,500
Tisdale and Area Community Action Co-operative Ltd. ....		6,086
Unemployed Workers Centre .....		53,250
Voyageur Club of Saskatoon Inc. ....		13,005
Welfare Rights Centre .....		246,940
West Flat Citizens Group Inc. ....		36,000
Yorkton Community Kitchen .....		6,500
Yorkton Friendship Centre .....		50,000
Payees under \$5,000 .....		31,994
	\$	<u>1,967,460</u>

**Saskatchewan Child Benefit**

Child Benefit Allowance Disbursements .....	\$	5,432,587
Montreal Lake Cree Nation .....		6,125
Peter Ballantyne Cree Nation .....		17,573
Social Allowance Account .....		41,336,417

Payees under \$5,000 .....	3,355
	<u>\$ 46,796,057</u>

**Saskatchewan Employment Supplement**

Saskatchewan Employment Supplement Disbursements .....	\$	11,516,964
Payees under \$5,000 .....		465
	\$	<u>11,517,429</u>
	\$	<u>322,144,261</u>

**Family and Youth Services  
(Subvote SS04)****Family and Youth Community Services**

Family and Youth Account .....	\$	38,131,088
Change in year-end prepaid expenses .....		24,057
	\$	<u>38,155,145</u>

**Family and Youth Community-based  
Organization Services**

Aboriginal Family Service Centre Inc. ....	\$	153,850
Alex Bishop Child Care Centre Inc. ....		366,085
Assiniboine Valley District Health Board .....		33,000
Athabasca Regional Recreation Association .....		25,000
Battlefords Concern for Youth Inc. ....		73,250
Battlefords District Health Board .....		9,940
Battlefords Interval House Society .....		340,739
Battlefords Tribal Council .....		20,230
Battlefords' and Area Sexual Assault Centre Inc. ....		73,710
Big Brothers Association of Saskatoon .....		41,300
Big Brothers and Big Sisters Association of Lloydminster .....		12,520
Big Brothers and Big Sisters of the Battlefords and District .....		6,880
Big River Wellness Resource Centre .....		27,150
Big Sisters Association of Saskatoon .....		61,200
Big Sisters/Big Brothers of Prince Albert and District Inc. ....		17,500
Boys and Girls Club of Yorkton Inc. ....		15,300
Bridge House Inc. ....		262,390
Buffalo Narrows Friendship Centre .....		42,110
Building a Nation Life Skills Training Inc. ....		14,000
Canadian Red Cross Society Saskatchewan Division .....		5,500
Carmel House Inc. ....		202,850
Catholic Family Service Society .....		471,170
Catholic Family Services of Prince Albert Inc. ....		46,780
Catholic Family Services of Saskatoon .....		144,390
Catholic Family Services of the Battlefords Inc. ....		48,190
Central Plains District Health Board .....		32,000
Churchill High School .....		10,000
Circle Project Association Inc. ....		37,000
Clearwater Regional Recreational Association .....		7,900
Community Development Corporation .....		15,000
Cornwall Alternative School Inc. ....		167,410
Cumberland House, Northern Village of .....		30,000
Dene Kwan Self-Help Council and Housing Corporation Inc. ....		85,750
Estevan Council for the Prevention of Child Abuse .....		6,340
Expressway Family Centre .....		6,340
Family Healing Circle Lodge Inc. ....		44,420
Family Service Bureau of Regina .....		289,800
Family Service Saskatchewan .....		18,000



**Transfers — Continued****Family and Youth Services****(Subvote SS04) — Continued***Family and Youth Community-based  
Organization Services — Concluded*

Family Service Saskatoon .....	268,830	Prince Albert Society for Services to Children and Youth .....	146,263
Federation of Saskatchewan Indian Nations .....	88,700	Qu'Appelle Valley Friendship Centre .....	49,800
File Hills Qu'Appelle Tribal Council Inc. ....	367,700	Quint Development Corporation Inc. ....	19,670
Fort Battleford Urban Metis Development Inc. ....	40,000	Rainbow Youth Centre .....	54,790
Gamin-Abet Association Inc. ....	187,659	Regina Alternative Measures Program (RAMP) Inc. ....	96,300
Hudson Bay and District Crisis Centre Inc. ....	37,850	Regina Big Brothers Association .....	29,200
Ile a la Crosse Friendship Centre .....	46,780	Regina Education Action Child Hunger Inc. ....	20,000
Indian Metis Friendship Centre of Prince Albert Corporation .....	95,550	Regina Native Youth Community Services .....	354,010
John Howard Society of Saskatchewan .....	594,540	Regina Transition Women's Society .....	372,730
Kikinahk Friendship Centre Inc. ....	175,290	Regina Treaty/Status Indian Services Inc. ....	159,650
King George Community School Association .....	6,915	Regina Women's Community Centre and Sexual Assault Line Inc. ....	115,610
Kinsmen Community Group Home Society for Boys Inc. ....	130,890	Regina and District Food Bank Inc. ....	21,100
La Loche Community Development Corporation .....	40,400	Regina, City of .....	208,900
La Loche Community School .....	7,500	Salvation Army .....	1,194,530
La Loche Preschool Inc. ....	20,980	Sandy Bay Child Care Committee .....	376,272
La Ronge Native Women's Council Inc. ....	156,890	Saskatchewan Adoptive Parents Association Inc. ....	58,190
La Ronge Public Library .....	5,000	Saskatchewan Foster Families Association .....	370,830
Lac La Ronge Indian Band .....	30,120	Saskatchewan Institute on Prevention of Handicaps .....	90,000
Landswest School Division No. 123 .....	6,000	Saskatoon Communities for Children Inc. ....	67,850
Lestock and District Family Resource Centre Inc. ....	70,730	Saskatoon Crisis Intervention Service Inc. ....	465,590
Little Pine First Nation .....	11,040	Saskatoon District Health Board .....	60,000
Lloydminster Early Intervention Program Inc. ....	15,000	Saskatoon Downtown Youth Centre Inc. ....	378,270
Lloydminster Native Friendship Centre .....	109,640	Saskatoon Environmentors Co-operatives .....	10,000
Lloydminster Sexual Assault and Information Centre Inc. ....	33,960	Saskatoon Friendship Inn .....	45,300
Meadow Lake Outreach Ministries Inc. ....	29,280	Saskatoon Indian and Metis Friendship Centre Inc. ....	72,810
Meadow Lake and Area Early Childhood Services Inc. ....	10,000	Saskatoon Interval House Inc. ....	587,146
Metis Nation Local No. 5 .....	7,000	Saskatoon Police Service .....	25,000
Mobile Crisis Services Inc. ....	433,770	Saskatoon Sexual Assault and Information Centre Inc. ....	82,810
Moose Jaw Big Brother/Big Sister Association .....	7,920	Saskatoon Society for the Protection of Children Inc. ....	195,430
Moose Jaw Family Service Bureau Inc. ....	129,620	SCEP Centre Society (Regina) .....	124,420
Moose Jaw Women's Transition Association Inc. ....	321,400	Segastew Regional Recreation Association .....	15,000
Mosquito Band No. 109 .....	21,920	Smile Services Inc. ....	60,450
Muskeg Lake First Nations .....	9,000	Society for Involvement of Good Neighbours Inc. ....	381,440
Mutual Equity Trade and Investment Inc. ....	14,300	South East District Health Board .....	40,770
Native Co-ordinating Council .....	479,110	South West Crisis Services Inc. ....	289,050
Nipawin School Division No. 61 .....	17,400	Southwest District Health Board .....	38,000
North East Crisis Intervention Centre Inc. ....	164,040	STC Urban First Nations Services Inc. ....	701,540
Northern Lakes School Division No. 64 .....	10,000	Sturgeon Lake Band .....	5,330
Northern Recreation Co-ordinating Committee Inc. ....	25,000	Sturgeon Lake First Nation .....	5,330
Northwest Friendship Centre Inc. ....	88,130	Swift Current Eastside Church .....	20,000
Onion Lake Band .....	32,850	Territorial Drive Alliance Church .....	91,510
Parkland School Division No. 63 .....	6,150	Touchwood Agency Tribal Council .....	49,240
Pasquia District Health Board .....	5,590	Touchwood Qu'Appelle District Health Board .....	36,480
Peyakowak Committee Inc. ....	168,260	Twin Lake Community School .....	10,000
Pierceland Recreation Association .....	5,000	United Way of Regina .....	18,940
Pinehouse Family Services .....	218,980	Violence Intervention Program Southeast Saskatchewan Inc. ....	151,480
Prince Albert Grand Council .....	685,060	West Central Crisis and Family Support Centre Inc. ....	93,840
Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	296,640	West Flat Citizens Group Inc. ....	97,195
Prince Albert Safe Shelter for Women Inc. ....	331,169	Weyburn and Area Council on Child Abuse .....	22,900
Prince Albert, City of .....	163,800	Witchekan Lake Band .....	24,130
		Yorkton Big Brothers and Sisters Inc. ....	6,460
		Yorkton Friendship Centre .....	34,030
		Yorkton Tribal Council .....	66,190
		Yorkton Women in Need Inc. ....	310,952
		Young Women's Christian Association of Regina .....	325,330
		Payees under \$5,000 .....	59,518
			<b>\$ 18,301,923</b>



**Transfers — Continued****Family and Youth Services  
(Subvote SS04) — Concluded***Facilities for Children and Youth*

Dales House Resident Trust Account .....	\$	6,170
Drumming Hill Youth Centre Resident Trust Account .....		7,605
Kenosee Youth Camp Resident Trust Account .....		7,133
Kilburn Hall Resident Trust Account .....		11,915
Nisbet Youth Centre Resident Trust Account .....		5,801
North Battleford Youth Centre Resident Trust Account .....		19,382
Orcadia Youth Centre Resident Trust Account .....		17,232
Paul Dojack Youth Center Resident Trust Account .....		34,683
Prince Albert Correctional Centre .....		8,161
Prince Albert Youth Residence Resident Trust Account .....		16,716
Yarrow Youth Farm Resident Trust Account .....		8,996
Payees under \$5,000 .....		3,611
	<b>\$</b>	<b>147,405</b>
	<b>\$</b>	<b>56,604,473</b>

**Regional Services (Subvote SS05)**

Montreal Lake Cree Nation .....	\$	6,483
Peter Ballantyne Cree Nation .....		41,716
Payees under \$5,000 .....		6,985
	<b>\$</b>	<b>55,184</b>

**Community Living (Subvote SS06)***Payments for Community Living*

## Early Childhood Intervention:

Alvin Buckwold Early Childhood Intervention Program .....	\$	287,500
Battlefords Early Childhood Intervention Program Inc. ....		136,250
Children North Early Intervention Program Inc. ....		49,940
Early Childhood Intervention Program Regina Region Inc. ....		260,960
Lloydminster Early Intervention Program Inc. ....		94,390
Meadow Lake and Area Early Childhood Services Inc. ....		134,790
North East Early Childhood Intervention Program .....		155,530
Parkland Early Childhood Intervention Program Inc. ....		109,330
Prince Albert Early Childhood Intervention Program Inc. ....		167,580
South-Central Early Childhood Intervention Program Inc. ....		89,630
South-East Early Childhood Intervention Program Inc. ....		107,360
Swift Current and District Early Childhood Intervention Program Inc. ....		124,320
Wecihik Awasisak Help the Children Inc. ....		73,060
West Central Early Childhood Intervention Program Inc. ....		77,280
Weyburn and Area Early Childhood Intervention Program Inc. ....		65,980

## Vocational Programs:

Battlefords Residential Services Inc. ....	73,930
Battlefords Trade and Education Centre Inc. ....	471,690
Bea Fisher Centre Inc. ....	62,870
Biggar Community Group Home Inc. ....	30,880
Chip and Dale Housing Inc. ....	32,610
Cosmopolitan Industries Ltd. ....	2,131,990
Cosmopolitan Learning Centre Inc. ....	1,239,240
Cudworth Columbus Society Inc. ....	120,130
Cypress Hills Ability Centres Inc. ....	152,470
Deer Park Villa Inc. ....	73,160
Estevan Diversified Services Inc. ....	245,260
Gravelbourg Bon Ami Inc. ....	116,890
Harvest Community Inc. ....	99,290
Hospice St. Marie Bernard Inc. ....	21,440
Humboldt Society for Aid to the Handicapped .....	171,780
Interlake Human Resources Corporation .....	95,730
Kipling and District Association for Handicapped Adults Inc. ....	87,560
Langenburg and District Activity Centre Inc. ....	101,500
Light of the Prairies Society Inc. ....	117,120
MacKenzie Society Ventures Inc. ....	130,420
Maidstone Group Home Society Inc. ....	59,550
Mallard Diversified Services Inc. ....	165,230
Maple Creek and District Opportunities Inc. ....	77,700
Menno Homes of Saskatchewan Inc. ....	344,660
Moose Jaw Diversified Services for the Handicapped Inc. ....	690,790
Multiworks Vocational Training Corporation .....	141,480
Nipawin and District Services to the Handicapped Inc. ....	186,080
Pipestone Kin-Ability Centre .....	138,840
Plus Industries Inc. ....	275,800
Porcupine Opportunities Program Inc. ....	204,910
Prince Albert Community Workshop Society Inc. ....	737,440
Rail City Industries Inc. ....	192,110
Redvers Activity Centre Inc. ....	203,770
Saskatchewan Abilities Council .....	1,294,530
Saskatchewan Alternative Initiatives Inc. ....	132,870
Valley Action Industries Inc. ....	188,470
Variety Place Association Inc. ....	88,250
West Central Industries Inc. ....	154,490
Weyburn Wor-Kin Shop Corporation .....	191,190
Wheatland Regional Centre .....	141,600
Wilkie Independent Living Services Inc. ....	106,230
<b>Community Resource Homes and Outreach:</b>	
Elmwood Residences .....	767,869
Regina Residential Resource Centre .....	594,769
<b>Supportive Living Program:</b>	
Battlefords Residential Services Inc. ....	99,200
Bea Fisher Centre Inc. ....	197,300
Cheshire Homes of Regina Society .....	29,210
Citizens All Association .....	190,740
Cudworth Columbus Society Inc. ....	29,140
Cypress Hills Ability Centres Inc. ....	36,210
Deer Park Villa Inc. ....	14,960
Elmwood Residences .....	59,540
Estevan Diversified Services Inc. ....	91,700
Gravelbourg Bon Ami Inc. ....	11,640
H.E.L.P. Homes of Regina .....	89,590
Harvest Community Inc. ....	9,840
Haven of Hope Home .....	50,360
Humboldt Society for Aid to the Handicapped .....	34,860
Huston Heights Care Inc. ....	45,270
Interlake Human Resources Corporation .....	8,160

## Transfers — Continued

### Community Living (Subvote SS06) — Continued

#### Payments for Community Living — Continued

##### Supportive Living Program: — Concluded

Kipling and District Association for Handicapped Adults Inc. ....	23,750
Lutheran Sunset Home Luther Family Housing .....	62,900
MacKenzie Society Ventures Inc. ....	41,540
Mallard Diversified Services Inc. ....	30,970
Menno Homes of Saskatchewan Inc. ....	114,420
Multiworks Vocational Training Corporation .....	32,800
Nipawin and District Services to the Handicapped Inc. ....	58,460
Parkland Society for Aid to the Mentally Handicapped Inc. ....	66,790
Pipestone Kin-Ability Centre .....	19,100
Plus Industries Inc. ....	77,310
Porcupine Opportunities Program Inc. ....	41,490
Prince Albert Group Home Society .....	108,100
Rail City Industries Inc. ....	57,440
Redvers Activity Centre Inc. ....	69,920
Regina Residential Resource Centre .....	129,000
South West Homes for the Handicapped .....	60,210
Valley Action Industries Inc. ....	19,770
Variety Place Association Inc. ....	13,550
West Central Industries Inc. ....	13,110
Weyburn Group Homes Society Inc. ....	59,220
Wheatland Regional Centre .....	87,260
Wilkie Independent Living Services Inc. ....	14,970

##### General Services:

Bodnar, Faith .....	7,290
Canadian National Institute for the Blind .....	220,030
Canadian Paraplegic Association .....	91,150
Greenhead District Health Board .....	10,000
Regina and District Association for Community Living .....	90,020
Saskatchewan Abilities Council .....	144,500
Saskatchewan Association for Community Living Inc. ....	246,950
Saskatchewan Association of Rehabilitation Centres .....	469,050
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	241,270
Saskatchewan Voice of People with Disabilities .....	55,170
Saskatoon Association for Community Living .....	37,090
Payees under \$5,000 .....	4,500

##### Group Homes:

Autism Treatment Services of Saskatchewan Inc. ....	173,800
Battlefords Residential Services Inc. ....	912,130
Bea Fisher Centre Inc. ....	283,920
Biggar Community Group Home Inc. ....	238,122
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. ....	576,560
Cheshire Home (Management) .....	711,021
Cheshire Homes of Regina Society .....	512,510
Chip and Dale Housing Inc. ....	1,493,140
Citizens All Association .....	669,560
Cudworth Columbus Society Inc. ....	269,957
Cypress Hills Ability Centres Inc. ....	352,550
Deer Park Villa Inc. ....	316,390
Elmwood Residences .....	2,831,650

Estevan Diversified Services Inc. ....	328,940
Garrity Home Inc. ....	119,060
Gravelbourg Bon Ami Inc. ....	166,980
H.E.L.P. Homes of Regina .....	761,330
Haven of Hope Home .....	175,806
Herbert Group Home Inc. ....	179,880
Hospice St. Marie Bernard Inc. ....	153,770
Humboldt Society for Aid to the Handicapped .....	370,221
Interlake Human Resources Corporation .....	106,960
Kiwanis Ingoldsbys House Inc. ....	112,240
Langenburg and District Activity Centre Inc. ....	95,260
Lutheran Sunset Home Luther Family Housing .....	782,550
MacKenzie Society Ventures Inc. ....	352,537
Maidstone Group Home Society Inc. ....	87,020
Mallard Diversified Services Inc. ....	286,880
Maple Creek and District Opportunities Inc. ....	159,810
Melfort Group Homes Society Inc. ....	112,110
Menno Homes of Saskatchewan Inc. ....	913,430
Minister of Finance - Saskatchewan Municipal Affairs, Culture and Housing .....	37,779
Multiworks Vocational Training Corporation .....	352,890
Nipawin and District Services to the Handicapped Inc. ....	298,070
P. A. Deafblind Intervention Inc. ....	16,470
Parkland Society for Aid to the Mentally Handicapped Inc. ....	244,360
Pipestone Kin-Ability Centre .....	302,210
Porcupine Opportunities Program Inc. ....	381,290
Prairie Therapists and Trainers Inc. ....	12,960
Prince Albert Group Home Society .....	1,108,380
Rail City Industries Inc. ....	296,490
Redvers Activity Centre Inc. ....	435,164
Regina Residential Resource Centre .....	58,180
Saskatchewan Alternative Initiatives Inc. ....	487,350
Saskatoon Society for Autism Inc. ....	173,880
Shepherd's Villa Inc. ....	181,493
South West Homes for the Handicapped .....	127,740
Sunshine Housing Inc. ....	294,450
United Church Homes for the Handicapped .....	246,430
Valley Action Industries Inc. ....	148,190
Variety Place Association Inc. ....	122,210
Victoria House .....	205,290
West Central Industries Inc. ....	508,450
Weyburn Group Homes Society Inc. ....	429,880
Wheatland Regional Centre .....	283,290
Wilkie Independent Living Services Inc. ....	489,780

##### Employment Initiatives:

Bea Fisher Centre Inc. ....	164,390
Churchill Park Greenhouse Co-operative Association .....	44,920
Community Advocates for Employment Inc. ....	6,456
Crackerjack Janitorial Co-operative Ltd. ....	31,510
Estevan Diversified Services Inc. ....	21,030
Newsask Community Futures Development Corporation .....	12,000
North East District Health Board .....	10,523
P.S. Simply Clean .....	6,360
Porcupine Opportunities Program Inc. ....	11,384
Prairie Community Endeavors Inc. ....	8,004
Prince Albert Community Workshop Society Inc. ....	77,760
Rail City Industries Inc. ....	13,346
Redvers Activity Centre Inc. ....	14,248
Saskatchewan Abilities Council .....	70,468
Valley Action Industries Inc. ....	41,980
West Central Industries Inc. ....	14,793
Weyburn and Area Supportive Employment Services Inc. ....	12,000
Payees under \$5,000 .....	63,511

**Transfers — Continued****Community Living (Subvote SS06) — Concluded***Payments for Community Living — Concluded*

## Special Need Contracts:

P. A. Deafblind Intervention Inc. ....	13,115
Ranch Ehrlo Society .....	19,857
Robillard, Paulette .....	5,177
United Church Homes for the Handicapped .....	40,213
Payees under \$5,000 .....	35,123

## Community Living - Foster Care:

Community Living Foster Care .....	632,774
Family and Youth Account .....	43,477
Change in year-end prepaid expenses .....	6,286

## Community Living - Preventive Service:

Family and Youth Account .....	299,022
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## Community Living - Group Homes:

Family and Youth Account .....	140,194
<b>\$ 42,113,999</b>	

*Community Living - Program Delivery*

Valley View Centre Patients Trust Account .....	\$ 67,346
Payees under \$5,000 .....	22
<b>\$ 67,368</b>	
<b>\$ 42,181,367</b>	

**Child Care (Subvote SS07)***Child Care Facilities*

Accent on Kids Day Care Inc. ....	\$ 89,461
Accent on Kids School Age Program .....	10,500
Albert Childcare Co-operative .....	40,360
Albert Park Child Care .....	37,205
Assiniboia Family and Child Care Services Inc. ....	71,471
Awasis Childcare Co-operative .....	45,365
Bambi Day Care Association .....	33,549
Barnes, Laurie .....	7,450
Bo-Peep Co-operative Day Care Centre .....	35,696
Borden Place Child Care Centre Inc. ....	136,324
Bright Beginnings Early Childhood Centre .....	54,412
Buffalo Narrows Day Care Centre .....	41,982
Bundus, Deanna .....	5,925
Campus Day Care Centre Inc. ....	29,964
Cardinal Leger Extended Care Cooperative .....	7,812
Carlton Infant Care Centre Inc. ....	61,740
Cathedral Area Co-operative Day Care .....	28,875
Catholic Family Services Child Care Association Inc. ....	61,807
Child Care Centre Co-operative .....	99,188
Children First Child Care Centre Inc. ....	49,345
Childrens Choice Child Development Co-operative .....	109,568
Circle Project Child Care Inc. ....	113,083
Community Day Care Association .....	26,511
Confederation Park Child Care Co-operative .....	63,613
Cornerstone Childcare Co-operative .....	28,020
Creative Corners Child Care Co-operative .....	34,185
Cumberland House Day Care Centre .....	10,110
Dragon's Den Child Care Inc. ....	8,219
Ducky Day Care Co-operative .....	40,360
Dundonald Child Care Centre .....	20,265

Dundurn Military Family Resource Centre .....	62,780
E-Tahkanawasot Infant Care Centre Corporation .....	46,305
Eastview Day Care Co-operative Association .....	17,106
Estevan Day Care Co-operative .....	34,146
Falk, Evelyn J. ....	6,500
First Baptist Church Daycare .....	29,645
First Nations Child Development Centre Inc. ....	44,335
Friends Together Childcare Co-operative .....	42,408
Gardiner Park Child Care .....	40,360
Gator Park Child Care Centre .....	7,680
Glencairn Child Care Co-operative .....	45,596
Gym Bear Club Day Care .....	15,455
Hamoline, Connie .....	8,425
Hudson Bay Child Care Co-operative .....	25,990
Humboldt Co-operative Day Care Centre .....	38,300
Humpty Dumpty Child Care Co-operative .....	35,320
Kanawewamawasowin Care Centre Inc. ....	14,183
Kerrobert Day Care Center Incorporated .....	34,602
Kids' Place Child Care Co-operative .....	42,100
Kidzone Child Care Inc. ....	6,000
La Co-operative Francaise Gard Amis .....	40,115
La Garderie Fells le Chat .....	29,345
La Loche Preschool Inc. ....	109,055
La Pouponniere Co-operative Day Care Centre .....	16,829
La Ronge Child Care Co-operative .....	136,611
Lakeland Preschool Co-op .....	29,913
Lanigan Co-operative Day Care .....	31,787
Law, Tracey .....	5,126
Learning Circle Day Care Inc. ....	38,620
Little Memories Child Care Co-operative .....	50,949
Luther Child Care Association Inc. ....	38,920
Maatman, Henny .....	8,125
MacKenzie Infant Care Centre .....	147,800
Maggie's Child Care Centre for Teen Parents Inc. ....	66,490
Magloire Kiddie Kare .....	28,785
Massey Day Care Centre .....	11,804
Massey Marion McVeety School Day Care Centre .....	41,231
Meadow Lake and Area Early Childhood Services Inc. ....	64,999
Melfort Day Care Co-operative .....	50,623
Moose Jaw College Day Care Inc. ....	70,486
Mossbank Community Childcare Corporation .....	10,500
Next Generation Child Care Cooperative .....	15,712
Nipawin Day Care Co-operative .....	46,133
Normanview Day Care Centre .....	44,373
North Battleford Comprehensive High School .....	41,670
North Battleford Day Care Centre Inc. ....	28,880
North Park Child Care Co-operative .....	21,065
North West Day Care Centre Inc. ....	39,782
Oak Trees and Acorns Child Care Centre Inc. ....	36,020
Parents' Day Care Co-op Ltd. ....	73,794
Passmore, Roberta .....	6,400
Play and Learn Day Care Centre Inc. ....	37,280
Play Fair Day Care .....	19,075
Playcare Childrens' Services Inc. ....	30,505
Playhouse Day Care Inc. ....	39,825
Playtime Co-operative Childcare Ltd. ....	61,924
Preston Avenue Daycare Inc. ....	50,169
Primary Day Care .....	41,247
Prince Albert Child Care Co-operative Association .....	38,682
Prince Albert Montessori Preschool-Daycare Kindergarten .....	17,968
Queen City Kiwanis Infant Care Centre .....	24,360
Recplex (Teen) Daycare Centre .....	15,390
Recplex Daycare Centre .....	11,077



**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Redvers Day Care .....	29,220
Regina and District Food Bank Inc. ....	49,450
Regina Early Learning Centre Inc. ....	263,442
Regina Eastview Daycare Inc. ....	18,773
Regina's Market Square Early Learning Child Care .....	37,590
Riddell, Collynda .....	7,250
Rink Avenue Day Care Co-op. ....	42,130
Rosetown Kid Kare Inc. ....	18,000
Sakitawak Day Care Centre .....	16,982
Sandy Bay Student/Parent Babysitting Corporation .....	52,053
Saskatchewan Child Care Association .....	29,400
Saskatoon Family Y.M.C.A. Day Care .....	31,083
Saskatoon Friends of Students and Kids Inc. ....	85,020
Saskatoon Student Child Care Services Inc. ....	174,970
Saskatoon Y.W.C.A. Day Care .....	57,078
Scott Collegiate Infant Care Centre .....	61,740
Shaunavon Daycare Co-operative Ltd. ....	43,550
SIASST Children's Day Care Centre Inc. ....	67,294
Simpson, Patricia .....	7,602
Small World Day Care Co-operative .....	38,952
Soo Line Day Care Co-operative .....	41,966
Souris Valley Child Care Co-op .....	61,062
South Hill Child Care Co-operative .....	49,435
South Side Live and Learn Day Care Centre .....	32,623
Southwest Day Care Centre .....	68,945
Spadina After School Program .....	21,469
Spadina Childcare Co-operative .....	112,502
Star Day Care Inc. ....	51,391
Swift Current Child Care Inc. ....	50,210
Swift Current Comprehensive Day Care Centre Inc. ....	51,055
Transcona Park Child Care Co-operative .....	75,168
Turtle Park Co-operative Child Care Centre .....	40,258
Twenty Four Hour Child Care Co-op Ltd. ....	85,642
USSU Child Care Centre .....	59,150
Viczko, Fran .....	6,100
Wascana Day Care Co-operative .....	41,750
West Flat Citizens Group Inc. ....	108,868
West Ridge Childcare Centre Corporation .....	64,966
Wheeler, Rebecca .....	8,125
Whitmore Park Child Care Cooperative .....	31,069
Winston Knoll Infant/Toddler Child Care .....	23,165
Wise Owl School Age Care Inc. ....	17,479
Woodland Child Care Cooperative .....	43,599
Y.W.C.A. Day Care Centre Inc. ....	76,815
YMCA Child Care Centre .....	12,825
Yorkton Regional High School Infant Centre Inc. ....	45,289
YWCA Kermits Klub .....	23,140
Payees under \$5,000 .....	276,830
<b>\$ 6,481,520</b>	

*Child Care Parent Subsidies*

Accent on Kids Day Care Inc. ....	\$ 71,308
Agopsowicz, Rhonda .....	25,023
Albert Childcare Co-operative .....	69,235
Albert Park Child Care .....	22,780
Alexander, Jessie .....	11,420
Alleykatz Daycare .....	5,089
Armstrong, Shirley .....	28,270

Assiniboia Family and Child Care Services Inc. ....	22,408
Auger, Beverly .....	7,841
Awasis Childcare Co-operative .....	77,538
Babchuk, Joanne .....	29,624
Bagley, Brenda .....	8,449
Bailas, Denise .....	20,239
Balch, Marianne .....	7,318
Bambi Day Care Association .....	49,929
Baptist, Laura .....	9,145
Barker, Kristie .....	8,880
Barnes, Dianne .....	7,821
Barnes, Laurie .....	19,324
Bassendowski, Angie .....	11,055
Bauer, Jeannette .....	14,219
Bernier, Tina .....	8,342
Beznoska, Shawna .....	7,550
Bielka, Kylie .....	19,119
Blandford, Gail .....	11,228
Bo-Peep Co-operative Day Care Centre .....	87,474
Bode, Nikki .....	10,265
Borden Place Child Care Centre Inc. ....	130,026
Bozarth, Lynn A. ....	19,188
Braddock, Kristie .....	14,548
Brahmania, Geeta .....	7,854
Braich, Kanwaljit .....	16,901
Brattan, Yvonne .....	17,796
Braun, Agatha .....	13,600
Brehon, Lee .....	11,936
Bright Beginnings Early Childhood Centre .....	126,354
Brooks, Darlene .....	9,306
Brown, Marlene J. ....	13,009
Buchholz, Kim .....	27,830
Buchner, Donna .....	10,217
Buffalo Narrows Day Care Centre .....	52,077
Bugera, Carla .....	8,803
Bundus, Deanna .....	8,945
Buschow, Lana .....	13,848
Bylsma, Teresa .....	10,143
Campbell, Carol .....	15,949
Campbell, Sandra .....	16,805
Campus Day Care Centre Inc. ....	18,600
Capnerhurst, Paulette .....	9,705
Carey, Brenda .....	11,217
Carlson, Bernice .....	21,715
Carlson, Sandra .....	20,969
Carlton Infant Care Centre Inc. ....	28,077
Caron, Marlene .....	16,404
Carriere, Judy .....	13,315
Castagner, Elizabeth .....	17,503
Cathedral Area Co-operative Day Care .....	57,337
Catholic Family Services Child Care Association Inc. ....	22,816
Chester, Penny L. ....	22,109
Child Care Centre Co-operative .....	188,076
Children First Child Care Centre Inc. ....	9,533
Childrens Choice Child Development Co-operative .....	107,769
Ciofani, Katherine Hilda .....	5,291
Circle Project Child Care Inc. ....	100,545
Clague, Juanita .....	14,218
Clark, Mary .....	21,025
Clarke, Sharon .....	12,142
Collin, Florence .....	41,446
Community Day Care Association .....	96,675
Confederation Park Child Care Co-operative .....	91,027
Cook, Sharlene .....	6,645
Corbett, Rochelle .....	7,755
Cormier, Ruth .....	11,066
Cornerstone Childcare Co-operative .....	23,939
Creative Corners Child Care Co-operative .....	71,641
Cumberland House Day Care Centre .....	9,983



**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Currie, Linda Ann .....	10,149	Hitchens, Lorna .....	15,380
Cuthbertson, Bonita .....	9,465	Hoffman, Pat .....	13,997
Dahl, Debbie .....	5,819	Hornoi, Mary Jane .....	7,505
Dakus, Patricia .....	39,968	Hudson Bay Child Care Co-operative .....	5,460
Dale, Beverly .....	10,713	Huff, Lisa .....	5,760
Daou, Sabah M. ....	8,608	Humboldt Co-operative Day Care Centre .....	33,953
Davis, Myrna .....	18,245	Humpty Dumpty Child Care Co-operative .....	108,393
Deics, Kari .....	12,082	Isaac, Chris .....	10,253
Deschambault, Jodi .....	11,950	Isbister, Shirley E. ....	19,844
Dhillon, Amarjit .....	11,076	Jensen, Donna .....	15,350
Digney, Kathryn L. ....	11,369	Johnson, Elizabeth .....	8,095
Doderai, Loretta .....	12,129	Jones, Bonnie .....	14,820
Doering, Shauna .....	22,828	Kachur, Helen .....	9,309
Dolter, Charlotte .....	9,962	Kanaweemawasowin Care Centre Inc. ....	21,890
Ducky Day Care Co-operative .....	79,705	Karsten, Tina .....	10,495
Dufour-Vanderploeg, Michele .....	15,168	Kempin, Anne .....	12,444
Dundonald Child Care Centre .....	45,805	Kids' Place Child Care Co-operative .....	65,902
Dundurn Military Family Resource Centre .....	11,186	Kleiboer, Gina .....	7,927
Dyck, Erin .....	11,715	Knight, Eleanore .....	11,112
E-Tahkanawasot Infant Care Centre Corporation .....	16,866	Koshman, Grace .....	18,165
Eastview Day Care Co-operative Association .....	27,368	Kostal, Amber .....	6,821
Eckel, Suzanne Faye .....	17,195	Kozak, Patty .....	9,219
Emery, Cindy .....	22,896	Krusheinski, Cindy .....	14,292
Ens, Charmaine .....	13,393	Kulcsar, Kim .....	13,528
Epp, Sharon .....	12,666	Kushniruk, Evangeline .....	51,431
Erb, Debra .....	18,981	La Co-operative Francaise Gard Amis .....	8,485
Estevan Day Care Co-operative .....	65,644	La Garderie Felis le Chat .....	17,388
Fast-Robinson, Beverly .....	10,344	La Ronge Child Care Co-operative .....	155,922
Fedrau, Shelly .....	6,608	Laird, Nona .....	8,883
Fehr, Margaret .....	17,317	Lakeland Preschool Co-op .....	31,618
First Baptist Church Daycare .....	78,139	Lane, Diane .....	8,200
First Nations Child Development Centre Inc. ....	72,549	Lanz, Mari Beth .....	13,280
Fisher, Emilie .....	15,888	Laughren, Eldean .....	22,663
Fitzpatrick, Pauline .....	7,601	Law, Tracey .....	8,835
Frei, Ottila .....	11,342	Learning Circle Day Care Inc. ....	72,476
French, Anne K. ....	11,166	Lee, Olive .....	7,765
French, Ruth .....	13,030	Leier, Valerie .....	16,428
Friends Together Childcare Co-operative .....	84,426	Leung, Beverly .....	13,395
Friesen, Clara .....	11,835	Lewis, Sheila .....	12,482
Frischholz, Michelle .....	5,658	Lipinski, Holly .....	9,630
Gabrich, Marlene .....	10,912	Little Memories Child Care Co-operative .....	26,629
Galambos, Jacqueline .....	6,883	Loraas, Janet .....	16,415
Gale, Rosemary .....	9,235	Luther Child Care Association Inc. ....	62,275
Gardiner Park Child Care .....	68,841	Lyall, Irene .....	13,259
Garner, Gwen .....	5,300	Maatman, Henny .....	10,159
Garratt, Rhonda .....	5,120	MacKenzie Infant Care Centre .....	58,648
Glencairn Child Care Co-operative .....	107,214	Maggie's Child Care Centre for Teen Parents Inc. ....	23,506
Glendenning, Linda .....	12,639	Magloire Kiddie Kare .....	49,087
Gomez, Maria .....	5,132	Massey Marion McVeety School Day Care Centre .....	29,184
Goodwin, Dawn .....	22,144	Maxwell, Roslyn .....	21,153
Goodwin, Linda .....	5,817	Mazurkewich, Maria .....	21,441
Grad, Rose .....	26,761	McDonald, Jacquie .....	14,049
Grumetza, Leanne R. ....	5,735	McKechnie, Michele .....	9,606
Guigon, Mary-Anne .....	12,496	McPhee, Carol .....	18,194
Gutzer, Doris .....	26,510	Melchcart, Tammy .....	12,617
Gym Bear Club Day Care .....	32,086	Melfort Day Care Co-operative .....	85,586
Hagen, Denise .....	10,885	Melnichuk, Kimberly .....	12,360
Hamoline, Connie .....	13,690	Miller, Laura .....	12,928
Harder, Sheila .....	8,656	Miller, Naomi .....	7,059
Harle, Roxanne .....	8,452	Miskolczi, Alison .....	6,264
Haudegand, Debrah .....	14,888	Moose Jaw College Day Care Inc. ....	91,456
Hensler, Christina .....	9,519	Mossing, Myrna .....	6,430
Hicks, Nicole .....	7,910	Mulder, Antonia .....	5,819
		Myhre, Irene .....	16,465
		Next Generation Child Care Cooperative .....	42,549
		Nieto, Vilma Gladys .....	14,721
		Nipawin Day Care Co-operative .....	48,604
		Nomura, Sharlene .....	14,480
		Normandin, Lola .....	5,925
		Normanview Day Care Centre .....	85,762

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

North Battleford Comprehensive High School . . .	13,903	Saskatoon Friends of Students and Kids Inc. . . . .	38,374
North Battleford Day Care Centre Inc. . . . .	32,006	Saskatoon Student Child Care Services Inc. . . . .	44,097
North Park Child Care Co-operative . . . . .	44,892	Saskatoon Y.W.C.A. Day Care . . . . .	87,257
North West Day Care Centre Inc. . . . .	53,070	Scheibler, Vera . . . . .	8,461
Oak Trees and Acorns Child Care Centre Inc. . . . .	39,160	Schmidt, Glenda . . . . .	6,090
Odynski, Carol . . . . .	13,005	Scott Collegiate Infant Care Centre . . . . .	13,129
Offet, Maurese . . . . .	16,470	Sears, Debra Louise . . . . .	16,573
Olbrich, Jacqueline . . . . .	7,916	Shaunavon Daycare Co-operative Ltd. . . . .	39,188
Orban, Grace . . . . .	13,502	Shaw, Diane . . . . .	19,446
Osiowy, Debbie . . . . .	10,324	SIAST Children's Day Care Centre Inc. . . . .	107,403
Ostafichuk, Megan . . . . .	5,777	Sifert, Annette . . . . .	17,454
Packham, Anne B. . . . .	10,308	Simpson, Patricia . . . . .	8,466
Page, Susanne . . . . .	11,899	Sinclair, Carol . . . . .	14,383
Paley, Victoria . . . . .	19,000	Sinclair-Urquiza, Cindy . . . . .	20,621
Parents' Day Care Co-op Ltd. . . . .	103,752	Skuce, Denise . . . . .	23,202
Passmore, Roberta . . . . .	24,223	Small World Day Care Co-operative . . . . .	59,110
Paternak, Melaine . . . . .	7,663	Small, Bernadine . . . . .	7,958
Paul, Lisa . . . . .	8,057	Smith, Jacqueline . . . . .	6,092
Pellerin, Rosanne Barbara . . . . .	7,310	Soo Line Day Care Co-operative . . . . .	62,646
Perrett, Deborah . . . . .	14,452	Sorenson, Lynda . . . . .	13,721
Peters, Penelope . . . . .	10,835	Sorowski, Shaunene D. . . . .	18,907
Piche, Gisele . . . . .	19,869	Souris Valley Child Care Co-op . . . . .	47,397
Pillipow, Shari . . . . .	16,674	South Hill Child Care Co-operative . . . . .	107,334
Pisak, Mary Louise . . . . .	5,739	South Side Live and Learn Day Care Centre . . . . .	75,572
Pitre, Sharon A. . . . .	17,970	Southwest Day Care Centre . . . . .	90,745
Play Fair Day Care . . . . .	26,215	Spadina After School Program . . . . .	30,041
Play and Learn Day Care Centre Inc. . . . .	73,250	Spadina Childcare Co-operative . . . . .	131,552
Playcare Childrens' Services Inc. . . . .	10,752	Stadnyk, Irene . . . . .	11,643
Playhouse Day Care Inc. . . . .	90,126	Star Day Care Inc. . . . .	45,534
Playtime Co-operative Childcare Ltd. . . . .	87,675	Steinback, Doreen . . . . .	9,361
Pocrnic, Jadranka . . . . .	24,848	Swift Current Child Care Inc. . . . .	47,118
Poitras, Debra . . . . .	13,816	Swift Current Comprehensive Day Care Centre Inc. . . . .	17,929
Preston Avenue Daycare Inc. . . . .	94,099	Tagert, Erica . . . . .	6,763
Prevost, Betty . . . . .	12,028	Taylor, Patricia . . . . .	32,217
Prince Albert Child Care Co-operative Association . . . . .	73,603	Teer, Merle L. . . . .	12,063
Prince Albert Montessori Preschool-Daycare Kindergarten . . . . .	22,611	Thibault, Deanna . . . . .	19,607
Prochera, Shirley . . . . .	14,033	Thiessen, Corrine . . . . .	21,325
Queen City Kiwanis Infant Care Centre . . . . .	36,533	Thiessen, Lesley C. . . . .	10,415
Rasmussen, Gailene . . . . .	9,737	Thompson, Patricia . . . . .	7,976
Recplex Daycare Centre . . . . .	8,573	Tiny Tunes Day Care Inc. . . . .	9,863
Redvers Day Care . . . . .	6,875	Transcona Park Child Care Co-operative . . . . .	108,491
Regan, Korenna . . . . .	12,396	Tremeer, Eileen . . . . .	10,309
Regina Eastview Daycare Inc. . . . .	30,721	Troendle, Cheryl . . . . .	9,413
Regina's Market Square Early Learning Child Care . . . . .	61,831	Tumback, Jodi . . . . .	9,489
Reindl, Caren . . . . .	18,395	Turtle Park Co-operative Child Care Centre . . . . .	21,486
Reinhardt, Elaine . . . . .	13,926	Twenty Four Hour Child Care Co-op Ltd. . . . .	189,571
Renas, Joanne . . . . .	6,811	Uhryn, Susan . . . . .	12,925
Riddell, Collynda . . . . .	5,434	USSU Child Care Centre . . . . .	146,554
Rink Avenue Day Care Co-op. . . . .	73,004	Vandale, Fern . . . . .	6,629
Rizvi, Mumtaz . . . . .	5,988	Viczko, Fran . . . . .	20,770
Rouse, Alison . . . . .	8,120	Volk, Brenda . . . . .	11,451
Rousson, Anita . . . . .	6,148	Volk, Gaylene . . . . .	9,458
Rousson, Connie . . . . .	11,144	Walker, Sandra . . . . .	10,255
Roy, Louise . . . . .	13,113	Ward, Roberta E. . . . .	5,193
Sakitawak Day Care Centre . . . . .	27,633	Warren, Sandi . . . . .	7,685
Sait, Heather . . . . .	7,092	Wascana Day Care Co-operative . . . . .	84,937
Salter, Sabah . . . . .	15,392	Watson, Hazel . . . . .	12,039
Sandy Bay Student/Parent Babysitting Corporation . . . . .	15,546	Weber, Darlene . . . . .	23,722
Saskatoon Family Y.M.C.A. Day Care . . . . .	79,288	Wenzel, Brenda . . . . .	7,869
		West Ridge Childcare Centre Corporation . . . . .	108,699
		Whiting, Sharon . . . . .	5,152
		Whitmore Park Child Care Cooperative . . . . .	15,600
		Wilcox, Jennifer Gail . . . . .	8,043
		Wilkes, Jan . . . . .	13,192
		Willner, Sandra . . . . .	16,055
		Wingert, Anna Marie . . . . .	13,114
		Winston Knoll Infant/Toddler Child Care . . . . .	24,441
		Wise Owl School Age Care Inc. . . . .	40,178
		Woodland Child Care Cooperative . . . . .	91,619

**Transfers — Concluded****Child Care (Subvote SS07) — Concluded***Child Care Parent Subsidies — Concluded*

Wuschke, Tracey .....	11,307
Wyatt, Yvonne .....	14,357
Wychofen, Pamela .....	12,703
Y.W.C.A. Day Care Centre Inc. ....	54,956
YWCA Kermits Klub .....	22,498
Yorkton Regional High School Infant Centre Inc. ....	15,941
Young, Donna M. ....	11,492
Zarkow, Barbara .....	11,755
Zerr, Carol .....	24,568
Zibreski, Karen .....	19,921
Payees under \$5,000 .....	252,823
Change in year-end prepaid expenses .....	39,550
	<u>\$ 9,839,450</u>

*Child Care Administration*

Saskatchewan Child Care Association .....	\$ 10,000
	<u>\$ 16,330,970</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc. ....	\$ 57,151
Apotex Inc. ....	31,672
Baker, Steven .....	24,246
Battlefords District Health Board .....	192,766
Battlefords and District Co-op Pharmacy .....	32,769
Bayer Inc. ....	29,735
Bisson's Vacuum Sales and Service .....	21,359
Board of Education of the Regina School Division No. 4 .....	47,207
Brennan Office Plus .....	26,003
Bunzl Distribution Inc. ....	72,325
Burlingham Cuclenaere .....	36,848
CDSL Canada Ltd. ....	35,364
Canadian Pharmaceutical Distribution Network .....	42,218
Centennial Food Service .....	164,941
Chef Redi-Meats Inc. ....	69,798
Child Welfare League of America Inc. ....	64,666
Conex Business Systems Inc. ....	52,880
Conway, John .....	60,625
Crown Enterprises Ltd. ....	368,873
Dairyworld Foods .....	88,190
Danka Canada Inc. ....	42,775
Diversified Consulting Services Limited .....	78,070
Ecotech Research Ltd. ....	28,403
Environics Research Group Ltd. ....	106,030
FCI Accelerated Solutions Inc. ....	118,088
First Choice Food Services Ltd. ....	46,414
Futuremed Health Care Products Inc. ....	33,071
GE Capital Information Technology Solutions Inc. ....	344,767
Headset Factory Direct Inc. ....	27,374
Hnatyshyn, Singer and Thorstad .....	35,462
IBM Canada Ltd. ....	4,401,718
Infohorizons .....	55,226
Innova Envelope Inc. ....	66,055
Institutional Food Supply Ltd. ....	22,872

J B Medical .....	54,638
Janssen-Ortho Inc. ....	36,445
Kemsol Products Ltd. ....	20,789
Koni Ameri Tech Services (Canada) Inc. ....	902,023
Lakeridge Consulting Group Inc. ....	96,272
Loewen and Klassen .....	71,141
Magic White Janitors Warehouse .....	29,045
Majestic Air Inc. ....	51,694
Marantz and Son Ltd. ....	79,002
Marketing Den .....	104,632
Mathew and Co. Ltd. ....	57,281
MCSi Canada Inc. ....	44,650
Med-I-Pant Inc. ....	69,660
Medis Health and Pharmaceutical Services Ltd. ....	79,049
Microage Regina .....	96,472
Migneault Gibbons Greenwood .....	34,204
Minister of Finance - Department of Justice .....	58,982
National Print-It Centres .....	21,015
Nestle Canada Inc. ....	81,606
Next Communications Inc. ....	34,357
Oracle Corporation Canada Inc. ....	21,745
Pacific Fresh Fish Ltd. ....	36,101
Parmalat Canada .....	134,190
PeopleSoft Canada Co. ....	73,518
Peridot Group .....	51,918
Peter Ballantyne Cree Nation .....	88,264
PRA Inc. ....	31,240
Prairie Mobile Communications .....	32,808
Prince Albert Co-operative Association Ltd. ....	35,949
Qu'Appelle Valley Wholesale .....	87,171
R.B. Foods Country Fine Quality Meats .....	123,562
Rarebit Digital Solutions Inc. ....	384,072
Receiver General for Canada - Financial Services .....	20,741
Receiver General for Canada - Human Resources Development Canada .....	40,272
Regina Police Service .....	61,800
Regina, City of .....	52,660
Rogunli Enterprises Ltd. ....	88,349
Russell Food Equipment Ltd. ....	58,522
Sanderson Electric Ltd. ....	24,223
Saskatchewan Abilities Council .....	24,767
Saskatchewan Housing Corporation .....	49,894
Saskatchewan Property Management Corporation .....	14,510,295
Saskatchewan Public Service Commission .....	24,963
Saskatoon Adlerian Society .....	40,415
Saskatoon City Police .....	96,750
Saskatoon District Health Board .....	21,209
Saskatoon, City of .....	53,061
SaskEnergy Incorporated .....	99,098
SaskPower Corporation .....	104,165
SaskTel .....	2,781,308
Scales, Lamar .....	25,000
SERCA Foodservice Inc. ....	430,089
Software Spectrum Canada Ltd. ....	125,011
Spadina Industries Inc. ....	38,008
Star Egg Co. Ltd. ....	22,662
Success Office Systems .....	23,024
TTL Computer Concepts .....	90,033
Tessler Fabcare .....	50,057
Toshiba of Canada Ltd. ....	115,009
University of Regina .....	29,562
Vitality Foodservice Canada Ltd. ....	48,948
Wal-Mart Canada Inc. ....	89,673
Walker, Plaxton and Co. ....	22,005
Wardell Worme and Missens .....	47,558
Wawryk Associates Ltd. ....	88,656
Werry, Byron .....	68,400
Western Grocers .....	473,222
Weston Bakeries Ltd. ....	39,512

## Supplier Payments — Concluded

Wheatland Business Forms .....	39,461
Whittaker, Craik, MacLowich and Hughes .....	29,331
692588 Alberta Ltd. ....	36,806
Payees under \$20,000 .....	2,983,552
Payables \$1,000 and under .....	167,000
Less: reimbursement .....	(111,311)
	<u>\$ 33,173,216</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Eggum, Abrametz and Eggum .....	\$ 45,000
McKay and Associates .....	75,000
Payees under \$20,000 .....	22,500
Change in valuation allowance .....	4,143,102
Change in year end contingent liabilities payable .....	121,000
	<u>\$ 4,406,602</u>



## **Women's Secretariat (Vote 41)**

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

### **Policy Coordination (Subvote WS01)**

#### *Objective*

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

#### *Program Delivery*

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

### **Accommodation and Central Services (Subvote WS02)**

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

## Women's Secretariat

Women's Secretariat									
(thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
WS01 Policy Coordination	\$ 694	\$ 59	\$ 148	\$ 43	\$ 66	\$ 47	\$ 12	\$ ---	\$ 1,069
WS02 Accommodation and Central Services	---	---	---	---	---	81	---	---	81
Total	\$ 694	\$ 59	\$ 148	\$ 43	\$ 66	\$ 128	\$ 12	\$ ---	\$ 1,150

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Good, Natalie	\$ 58,737
Grace-Pitzel, Peggy M.	5,545
Joel, M. Jan	60,363
Oussoren, L. Michelle	6,341
Pederson, Joan Alison	86,005
Rattier, Faye	84,390
Savage Gregg, Denise M.	35,628
Senecal, Cheryl A.	56,799
St. Julien, Delores A.	2,841
Thomas, Ken	8,244
Winkel, James D.	6,452
Young, Judith L.	24,678
Payees under \$2,500	1,841
Unionized employees	265,839
Change in accrued payroll liability	17,695
Less: reimbursement	(27,657)
	<u>\$ 693,741</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Policy Coordination (Subvote WS01)

Aboriginal Women's Council of Saskatchewan	\$ 5,100
Prairie Women's Health Centre of Excellence	10,500
Provincial Association of Transition Houses	48,500
Saskatchewan	83,750
Payees under \$5,000	<u>\$ 147,850</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 87,950
Payees under \$20,000	162,708
Less: reimbursement	(2,105)
	<u>\$ 248,553</u>

## Travel

### Ministers' Travel

Croftford, Hon. Joanne S.	\$ 2,707
Hamilton, Hon. Doreen E.	1,488
<b>Other</b>	<u>\$ 55,235</u>
	<u>\$ 59,430</u>

## Chief Electoral Officer (Vote 34)

### Chief Electoral Officer (Statutory) (Subvote CE01)

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

(thousands of dollars)

Chief Electoral Officer									
(in thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
CE01 Chief Electoral Officer	\$ 235	\$ 14	\$ ---	\$ 84	\$ 129	\$ 717	\$ 8	\$ ---	\$ 1,187
Total	\$ 235	\$ 14	\$ ---	\$ 84	\$ 129	\$ 717	\$ 8	\$ ---	\$ 1,187

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Angell, Robert .....	\$ 32,939
Baker, Janice G. ....	107,296
Becholdt, Leslie Lynn .....	7,767
Bessant, Carol A. ....	18,635
Hodgson, Barry .....	19,527
Hrenyk, Polly B. ....	18,457
Marlin, Jeanette D. ....	6,779
Nadon, Brent .....	13,353
Sebastian, Shirley .....	4,857
Payees under \$2,500 .....	2,325
Change in accrued payroll liability .....	3,436
	<u>\$ 235,371</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms .....	\$ 34,956
Electoral Office Election Expenditures .....	291,802
KPMG Consulting .....	49,650
National Print-It Centres .....	38,968
Printwest Communications Ltd. ....	31,660
Saskatchewan Property Management Corporation .....	119,639
TAP Communications Inc. ....	92,290
Payees under \$20,000 .....	278,749
	<u>\$ 937,714</u>



## Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

### Conflict of Interest Commissioner (Subvote CC01)

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

Subvote	(thousands of dollars)									
	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communications	& Services	Supplies			
CC01 Conflict of Interest Commissioner	\$ 60	\$ 2	\$ ---	\$ 1	\$ ---	\$ 27	\$ ---	\$ ---	\$ ---	\$ 90
Total	\$ 60	\$ 2	\$ ---	\$ 1	\$ ---	\$ 27	\$ ---	\$ ---	\$ ---	\$ 90

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. .... \$ 60,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson ..... \$ 26,596  
Payees under \$20,000 ..... 1,133  
..... \$ 27,729

## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to ensure the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Information and Privacy Commissioner

Subvote	(thousands of dollars)							
	Personal Services	Travel	Transfers	Supplier Payments				Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	
IP01 Information and Privacy Commissioner	\$ 45	\$ 3	---	\$ 8	\$ 1	\$ 28	\$ ---	\$ 85
Total	\$ 45	\$ 3	---	\$ 8	\$ 1	\$ 28	\$ ---	\$ 85

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrard, Gerald L. .... \$ 45,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrard Rath Johnson ..... \$ 34,798  
Payees under \$20,000 ..... 2,319  
\$ 37,117



## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

# Legislative Assembly

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
LG01 Administration											
General Administration	\$ 1,244	\$ 49	\$ ---	\$ 117	\$ 40	\$ 390	\$ 317	\$ ---	\$ 2,157		
Board of Internal Economy	3	2	---	---	---	1	---	---	6		
Subvote Total	1,247	51	---	117	40	391	317	---	2,163		
LG02 Accommodation and Central Services											
Subvote Total	---	---	---	---	---	91	---	---	91		
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,292	24	106	187	206	103	123	---	2,041		
Legislative Library	696	9	---	11	10	324	27	---	1,077		
Legislative Counsel and Law Clerk	133	3	---	4	---	7	1	---	148		
Subvote Total	2,121	36	106	202	216	434	151	---	3,266		
LG04 Committees of the Legislative Assembly											
Committee Support Services	56	30	---	41	9	9	---	---	145		
Members' Committee Expenses (Statutory)	23	59	---	2	---	---	---	---	84		
Subvote Total	79	89	---	43	9	9	---	---	229		
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Statutory)	3,865	928	---	2,113	562	1,311	68	---	8,847		
Allowances for Additional Duties (Statutory)	109	---	---	---	---	---	---	---	109		
Subvote Total	3,974	928	---	2,113	562	1,311	68	---	8,956		
LG06 Caucus Operations											
Government Caucus (Statutory)	---	---	324	---	---	---	---	---	324		
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	594	---	---	---	---	---	594		
Other Caucus (Statutory)	---	---	113	---	---	---	---	---	113		
Offices of the Independent Members (Statutory)	---	---	1	---	---	---	---	---	1		
Subvote Total	---	---	1,032	---	---	---	---	---	1,032		
Total	\$ 7,421	\$ 1,104	\$ 1,138	\$ 2,475	\$ 827	\$ 2,236	\$ 536	\$ ---	\$ 15,737		

\*This includes extraordinary personal services of \$19.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M. ....	\$	38,262	Maloney, Donald .....	4,352
Adshead, Donna M. ....		7,483	McEwen, Michael .....	5,266
Balaski, Ruth C. ....		35,499	McKenzie, Arnold L. ....	29,340
Barnabe, Guy .....		47,226	McLellan, W. A. ....	4,140
Batra, Adrienne .....		8,969	McRoberts, Sheila .....	9,540
Beck, Kathleen G. ....		24,562	Morgan, Marianne .....	34,395
Behrms, Cheryl .....		4,635	Nenson, Alice .....	9,822
Bekker, Sarah E. ....		8,425	Nicholas, Lynette .....	7,927
Best, Rebecca .....		3,839	Nicholson, Diana .....	7,879
Birns, Rachel E. ....		7,083	Normandin, Diane .....	28,656
Blackett, Jane Caroline .....		38,698	Ottenbreit-Born, Wybius .....	3,554
Block, Benjamin George .....		6,627	Oxman, Chris .....	28,749
Bond, Kerry .....		52,647	Patrick, Janis M. K. ....	49,101
Borowski, Charla .....		7,462	Patzwald, Nancy .....	10,985
Borowski, Marilyn .....		74,094	Pederson, Karen .....	35,118
Brennan, Judith A. ....		61,481	Peebles, Leisa .....	39,076
Brown, Sarah .....		7,726	Perras, Joelle M. ....	29,172
Cameron, Charles Stuart .....		4,825	Phillips, Jeremy .....	60,550
Cantin, Leanne .....		30,628	Pinel, Charlene Deborah .....	55,515
Clarke, Debra .....		8,969	Polsom, Leslie J. F. ....	47,282
Condo, Graham .....		22,403	Powell, Marian J. ....	84,867
Conly, Jessica .....		7,690	Prince, Faye L. ....	32,286
Crozier, Paul .....		8,969	Prince, Timothy C. ....	47,571
Cunningham, Greg .....		44,100	Putz, Gregory A. ....	91,689
de Montigny, Lorraine .....		46,926	Rafoss, Onnolee .....	8,067
Deck, Joseph .....		6,376	Ring, Kenneth Steven .....	82,479
deJong, Jane .....		3,038	Ripplinger, Zorka .....	30,520
Dennett, Kathryn L. ....		23,319	Roberton, Linda .....	11,304
Farquhar, Bradley .....		8,843	Romanuk, Rhonda .....	6,408
Fehr, Gail .....		33,568	Ronyk, Gwenneth J. ....	104,940
Ference, Christopher .....		8,290	Roots, Mavis .....	33,150
Ferguson, Shannon K. ....		47,037	Rushworth, Terry .....	6,972
Flissel, Rebecca .....		13,641	Ruzic, Ivana .....	29,340
Foster, Keith A. ....		11,032	Saum, Megan .....	11,425
Franklin, Kim .....		34,209	Scott, Pamela G. ....	40,302
Fraser, E. Jill .....		12,178	Sentes, Debra L. ....	38,736
Galger, Betty-Lynn .....		39,076	Shanks, Jannet .....	33,771
Gardner, Sandra M. ....		40,575	Shaw, Patrick M. ....	70,203
Gartner, Allison .....		33,588	Shepherd, Brent .....	8,969
Gilewicz, Joanne P. ....		34,920	Sotropa, Irene L. ....	10,526
Goertz, Floyd J. ....		6,447	Spence, Linda .....	41,124
Gottfreid, Garva .....		21,273	Still, Sarah .....	7,832
Gritzfeld, Brenda .....		8,666	Swarbrick, Maria .....	18,540
Hannah, Leanne .....		10,466	Sywanyk, Ihor J. ....	52,647
Harry, Iain .....		8,969	Szakacs, Faye .....	5,415
Herman, Margaret A. ....		9,728	Tomporowski, W. H. ....	6,351
Hoffmann, Anne .....		31,538	Tost, L. Lee .....	47,586
Howland, Michele L. ....		51,459	Trenholm, Darlene .....	31,751
Huber, Carla .....		8,427	Vidomski, Lizza .....	13,018
Hynds, Shannon .....		3,342	Ward, H. Gary .....	64,734
Johnston, Brooke .....		6,975	Weber, Tanya .....	9,014
Kaczkowski, Viktor .....		21,832	Wells, Katherine .....	17,921
Kaminski, Linda M. ....		64,734	Willis, Traci .....	27,600
Kealey, Mervin B. ....		6,142	Wong, Justin .....	4,431
Keough, Shawn .....		11,457	Wong, Theresa .....	39,414
Klein, Donelda E. ....		47,586	Woods, Margaret A. ....	62,967
Kleisinger, Margaret .....		49,005	Yungwirth, Pamela .....	3,054
Kolesar, Patricia M. ....		57,454	Yungwirth, Sandra N. ....	25,662
Kotylak, Marilyn .....		47,334	Payees under \$2,500 .....	25,386
Lang, Iris .....		58,341	Detail included in Additional Information .....	3,999,779
Langford, Ellen .....		30,109	Change in accrued payroll liability .....	17,001
Lindenbach, Barbara .....		32,221		
Long Zazalak, Helena .....		10,006		
Lovatt, Monique A. ....		47,462		
Malley, Erin .....		5,960		
				<b>\$ 7,421,022</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Legislative Assembly Services (Subvote LG03)

#### *Legislative Assembly Office*

Commonwealth Parliamentary Association .....	\$	100,399
Midwestern Legislative Conference .....		<u>5,969</u>
	\$	<u>106,368</u>

### Caucus Operations (Subvote LG06)

#### *Government Caucus (Statutory)*

New Democratic Party Caucus .....	\$	<u>324,411</u>
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#### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

Saskatchewan Party Caucus .....	\$	<u>593,600</u>
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#### *Other Caucus (Statutory)*

Saskatchewan Liberal Caucus Office .....	\$	<u>112,528</u>
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#### *Offices of the Independent Members (Statutory)*

Hillson, J. D. ....	\$	<u>1,197</u>
	\$	<u>1,031,736</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bennett Jones Verchere .....	\$	30,691
Canadian Corps of Commissioners .....		152,442
Dell Computer Corporation .....		56,140
Excel Consulting Ltd. ....		21,005
John Coutts Library Services Ltd. ....		22,348
Kaczowski, Viktor .....		28,325
Micromedia Ltd. ....		28,081
Midwest Library Service .....		30,973
National Print-It Centres .....		56,597
Pritchard, Randy .....		27,603
Rowecom Canada .....		62,685
Saskatchewan Communications Network .....		25,348
Saskatchewan Property Management Corporation .....		226,207
SaskTel .....		352,567
Success Office Systems .....		32,910
Telav Inc. ....		40,195
Voice IQ .....		98,135
WBM Office Systems Inc. ....		52,818
Payees under \$20,000 .....		493,995
Detail included in Additional Information .....		<u>4,234,936</u>
	\$	<u>6,074,001</u>



## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Miscellaneous	Total
Addley, G. J. ....	\$ 316	\$ 986	\$ ---	\$ 1,302
Ailichurch, D. ....	316	592	---	908
Bakken, B. C. ....	553	946	---	1,499
Bjornerud, B. ....	316	806	---	1,122
D'Autremont, D. H. ....	790	6,041	---	6,831
Draude, J. M. ....	1,659	2,783	---	4,442
Eagles, D. L. ....	316	737	---	1,053
Gantefoer, R. R. ....	395	892	---	1,287
Harper, R. L. ....	2,133	4,193	250	6,576
Hart, G. P. ....	316	103	---	419
Heppner, B. D. ....	158	2,175	---	2,333
Higgins, D. E. ....	948	1,980	250	3,178
Jones, C. R. ....	2,054	3,706	---	5,760
Jule, A. G. ....	1,580	3,711	399	5,690
Kasperski, L. M. ....	158	18	---	176
Kowalsky, P. M. ....	632	2,757	---	3,389
Krawetz, K. P. ....	711	2,788	250	3,749
Kwiatkowski, C. E. ....	790	4,202	250	5,242
Lorje, P. ....	395	2,100	250	2,745
Osika, R. ....	316	72	---	388
Prebble, P. W. ....	1,580	2,958	250	4,788
Stewart, L. E. ....	553	91	---	644
Thomson, D. A. ....	869	7,927	250	9,046
Toth, D. J. ....	1,501	2,474	---	3,975
Trew, K. D. ....	316	20	---	336
Wakefield, M. E. ....	553	1,114	---	1,667
Wartman, M. E. ....	869	45	---	914
Yates, K. M. ....	2,133	2,276	---	4,409
<b>Total</b> .....	<b>\$ 23,226</b>	<b>\$ 58,493</b>	<b>\$ 2,149</b>	<b>\$ 83,868</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjornerud, B. ....	\$ 436	\$ 471	\$ ---	\$ 907
D'Autremont, D. H. ....	491	496	---	987
Jones, C. R. ....	545	507	---	1,052
Kowalsky, P. M. ....	436	862	---	1,298
Osika, R. ....	436	198	---	634
General Expenses .....	---	---	1,090	1,090
<b>Total</b> .....	<b>\$ 2,344</b>	<b>\$ 2,534</b>	<b>\$ 1,090</b>	<b>\$ 5,968</b>

### Allowances for Members with Additional Duties

<b>Speaker :</b>		<b>Deputy Chair of Committees :</b>	
Kowalsky, P. M. ....	\$ 1,022	Addley, G. G. ....	34
Osika, R. ....	26,955	Prebble, P. W. ....	4,188
<b>Deputy Speaker :</b>		<b>Opposition House Leader :</b>	
Kasperski, L. M. ....	312	D'Autremont, D. H. ....	6,022
Trew, K. D. ....	9,016	<b>Chair, Public Accounts Standing Committee :</b>	
<b>Government Whip :</b>		Krawetz, K. P. ....	3,294
Kowalsky, P. M. ....	5,743	<b>Chair, Crown Corporations Standing Committee :</b>	
Yates, K. M. ....	279	Thomson, D. A. ....	3,125
<b>Opposition Whip :</b>			<b>\$ 108,980</b>
Bjornerud, B. ....	5,743		
McMorris, D. G. ....	279		
<b>Government Deputy Whip :</b>		<b>Travel for Members with Additional Duties</b>	
Jones, C. R. ....	140	<b>Speaker :</b>	
Yates, K. M. ....	2,871	Kowalsky, P. M. ....	\$ 416
<b>Opposition Deputy Whip :</b>		Osika, R. ....	18,720
Bjornerud, B. ....	140	<b>Leader of the Opposition :</b>	
Toth, D. J. ....	2,871	Hermanson, E. ....	15,010
<b>Leader of the Opposition :</b>			<b>\$ 34,146</b>
Hermanson, E. ....	36,946		

## Additional Information — Continued

### Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G. ....	\$ 58,432	\$ 4,781	\$ 63,213
Allchurch, D. ....	58,432	4,781	63,213
Atkinson, P. ....	58,432	4,781	63,213
Axworthy, C. ....	58,432	4,781	63,213
Bakken, B. C. ....	58,432	4,781	63,213
Belanger, H. H. ....	58,432	4,781	63,213
Bjornerud, B. ....	58,432	4,781	63,213
Boyd, W. R. ....	57,832	4,781	62,613
Brkich, G. P. ....	58,232	4,781	63,013
Calvert, L. A. ....	2,042	167	2,209
Cline, E. H. ....	58,232	4,781	63,013
Crofford, J. S. ....	58,432	4,781	63,213
D'Autremont, D. H. ....	58,032	4,781	62,813
Draude, J. M. ....	58,432	4,781	63,213
Eagles, D. L. ....	58,432	4,781	63,213
Elhard, W. ....	58,432	4,781	63,213
Ganteloer, R. R. ....	58,432	4,781	63,213
Goulet, K. N. ....	58,432	4,781	63,213
Hagel, G. J. ....	58,432	4,781	63,213
Hamilton, D. E. ....	58,432	4,781	63,213
Harpauer, D. M. ....	58,432	4,781	63,213
Harper, R. L. ....	58,432	4,781	63,213
Hart, G. P. ....	58,032	4,781	62,813
Heppner, B. D. ....	58,432	4,781	63,213
Hermanson, E. ....	58,032	4,781	62,813
Higgins, D. E. ....	58,432	4,781	63,213
Hillson, J. D. ....	58,432	4,781	63,213
Huyghebaert, D. F. ....	44,635	3,652	48,287
Jones, C. R. ....	58,432	4,781	63,213
Jule, A. G. ....	58,432	4,781	63,213
Junor, J. A. ....	58,432	4,781	63,213
Kasperski, L. M. ....	58,432	4,781	63,213
Kowalsky, P. M. ....	58,432	4,781	63,213
Krawetz, K. P. ....	58,432	4,781	63,213
Kwiatkowski, C. E. ....	58,432	4,781	63,213
Lautermilch, E. F. ....	58,432	4,781	63,213
Lingenfelter, D. M. ....	24,346	1,993	26,339
Lorje, P. ....	58,432	4,781	63,213
MacKinnon, J. C. ....	58,432	4,781	63,213
McCall, W. G. ....	5,391	441	5,832
McMorris, D. G. ....	58,432	4,781	63,213
McPherson, G. A. ....	7,540	618	8,158
Melenchuk, J. W. ....	58,432	4,781	63,213
Nilson, J. T. ....	58,432	4,781	63,213
Osika, R. ....	58,432	4,781	63,213
Peters, R. W. ....	58,432	4,781	63,213
Prebble, P. W. ....	58,432	4,781	63,213
Romanow, R. J. ....	51,996	4,255	56,251
Serby, C. J. ....	58,432	4,781	63,213
Sonntag, M. ....	58,432	4,781	63,213
Stewart, L. E. ....	57,832	4,781	62,613
Thomson, D. A. ....	58,432	4,781	63,213
Toth, D. J. ....	58,432	4,781	63,213
Trew, K. D. ....	58,432	4,781	63,213
Van Mulligen, H. H. ....	58,432	4,781	63,213
Wakefield, M. E. ....	58,432	4,781	63,213
Wall, B. J. ....	58,432	4,781	63,213
Wartman, M. E. ....	58,432	4,781	63,213
Weekes, R. P. ....	58,432	4,781	63,213
Wiberg, D. E. ....	58,432	4,781	63,213
Yates, K. M. ....	58,432	4,781	63,213
<b>Total</b>	<b>\$ 3,346,910</b>	<b>\$ 274,081</b>	<b>\$ 3,620,991</b>

**Additional Information — Continued***Sessional Expenses*

Addley, G. G. ....	\$	4,454
Allchurch, D. ....		4,896
Atkinson, P. ....		4,234
Axworthy, C. ....		4,234
Bakken, B. C. ....		5,950
Belanger, H. H. ....		4,234
Bjornerud, B. ....		4,234
Boyd, W. R. ....		6,191
Brkich, G. P. ....		4,218
Calvert, L. A. ....		---
Cline, E. H. ....		4,234
Crofford, J. S. ....		2,088
D'Autremont, D. H. ....		4,234
Draude, J. M. ....		4,234
Eagles, D. L. ....		5,732
Elhard, W. ....		2,019
Gantefoer, R. R. ....		4,234
Goulet, K. N. ....		4,234
Hagel, G. J. ....		4,268
Hamilton, D. E. ....		1,928
Harpauer, D. M. ....		5,647
Harper, R. L. ....		2,088
Hart, G. P. ....		4,291
Heppner, B. D. ....		4,234
Hermanson, E. ....		4,234
Higgins, D. E. ....		4,234
Hillson, J. D. ....		4,234
Huyghebaert, D. F. ....		---
Jones, C. R. ....		4,234
Jule, A. G. ....		4,234

Junor, J. A. ....	4,234
Kasperski, L. M. ....	1,960
Kowalsky, P. M. ....	4,234
Krawetz, K. P. ....	4,450
Kwiatkowski, C. E. ....	6,114
Lautermilch, E. F. ....	4,234
Lingenfelter, D. M. ....	2,052
Lorje, P. ....	7,421
MacKinnon, J. C. ....	4,402
McCall, W. G. ....	---
McMorris, D. G. ....	4,234
McPherson, G. A. ....	2,190
Melenchuk, J. W. ....	4,234
Nilson, J. T. ....	148
Osika, R. ....	4,309
Peters, R. W. ....	4,789
Prebble, P. W. ....	4,264
Romanow, R. J. ....	4,234
Serby, C. J. ....	4,234
Sonntag, M. ....	4,234
Stewart, L. E. ....	---
Thomson, D. A. ....	2,040
Toth, D. J. ....	4,234
Trew, K. D. ....	2,088
Van Mulligen, H. H. ....	48
Wakefield, M. E. ....	4,526
Wall, B. J. ....	4,279
Wartman, M. E. ....	1,912
Weekes, R. P. ....	5,299
Wiberg, D. E. ....	4,996
Yates, K. M. ....	2,088
	<b>\$ 224,761</b>

*Transition Allowance*

McPherson, G. A. ....	<b>\$ 19,477</b>
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*Members' Travel and Constituency Service Expenses*

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G. ....	\$ 13,101	\$ 7,795	\$ 15,664	\$ 10,825	\$ 3,227	\$ 1,536	\$ 35,355	\$ 87,503
Allchurch, D. ....	29,461	4,798	8,324	5,471	826	2,448	32,571	83,899
Atkinson, P. ....	2,180	6,492	8,831	11,944	1,422	4,756	38,224	73,849
Axworthy, C. ....	5,746	8,246	8,320	10,269	1,515	2,827	39,397	76,320
Bakken, B. C. ....	19,326	10,181	13,357	8,735	3,026	2,530	32,975	90,130
Belanger, H. H. ....	7,002	9,808	2,034	---	333	8,987	36,501	64,665
Bjornerud, B. ....	32,674	16,696	5,141	4,308	715	8,419	46,604	114,557
Boyd, W. R. ....	50,081	23,304	8,590	7,825	6,413	3,126	34,293	133,632
Brkich, G. P. ....	13,752	16,051	14,803	8,370	1,245	4,488	29,058	87,767
Calvert, L. A. ....	753	---	---	---	---	1,949	660	3,362
Cline, E. H. ....	2,467	5,457	13,313	13,800	869	1,188	36,113	73,207
Crofford, J. S. ....	236	6,291	8,849	6,240	2,102	2,140	44,497	70,355
D'Autremont, D. H. ....	29,600	9,388	11,631	3,600	10,858	4,730	37,848	107,655
Draude, J. M. ....	33,155	20,404	16,297	6,725	1,048	3,042	34,675	115,346
Eagles, D. L. ....	15,831	8,565	12,383	8,394	2,076	2,131	28,064	77,444
Elhard, W. ....	24,399	7,175	9,243	8,400	790	2,769	21,157	73,933
Gantefoer, R. R. ....	33,264	12,483	8,828	10,800	9,425	1,951	35,159	111,910
Goulet, K. N. ....	657	6,752	8,630	5,966	5,298	8,212	26,213	61,728
Hagel, G. J. ....	951	3,978	11,867	6,900	490	2,177	40,543	66,906
Hamilton, D. E. ....	168	4,225	7,202	12,075	2,343	461	45,929	72,403
Harpauer, D. M. ....	31,172	10,490	11,096	5,895	2,583	7,077	35,687	104,000
Harper, R. L. ....	10,840	7,267	12,913	4,817	2,628	4,553	38,184	81,202
Hart, G. P. ....	17,497	9,553	11,595	3,730	2,523	2,525	27,370	74,793
Heppner, B. D. ....	17,405	4,979	12,267	7,200	1,168	955	34,293	78,267
Hermanson, E. ....	7,655	15,493	17,405	6,600	4,418	1,245	33,766	86,582
Higgins, D. E. ....	10,814	4,369	13,186	6,900	221	932	41,024	77,446
Hillson, J. D. ....	9,768	11,186	15,118	7,857	2,854	1,984	35,510	84,277
Huyghebaert, D. F. ....	22,901	7,551	7,787	4,080	1,830	3,744	19,991	67,884
Jones, C. R. ....	9,125	4,699	11,874	10,909	1,591	6,844	37,460	82,502

## Additional Information — Continued

### Members' Travel and Constituency Service Expenses — Concluded

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Jule, A. G. ....	30,520	11,500	13,534	3,240	3,901	5,117	36,348	104,160
Junor, J. A. ....	4,636	7,800	14,389	11,676	1,456	3,291	38,520	81,768
Kasperski, L. M. ....	10,850	9,952	6,323	8,600	5,984	8,220	35,078	85,007
Kowalsky, P. M. ....	20,489	9,066	10,158	9,840	1,367	5,691	37,736	94,347
Krawetz, K. P. ....	25,157	9,614	10,076	9,262	675	5,338	33,252	93,374
Kwiatkowski, C. E. ....	34,798	16,140	11,969	8,186	1,621	6,086	36,055	114,855
Lautermilch, E. F. ....	4,683	6,771	10,064	7,440	1,369	5,203	37,756	73,286
Lingenfelter, D. M. ....	1,685	7,240	2,386	4,300	289	1,837	21,659	39,396
Lorje, P. ....	20,794	11,740	10,837	12,074	1,721	5,408	34,472	97,046
MacKinnon, J. C. ....	3,003	7,440	11,258	5,413	828	2,139	35,029	65,110
McCall, W. G. ....	87	---	1,887	---	420	1,393	3,740	7,527
McMorris, D. G. ....	16,262	9,807	18,975	6,319	1,978	2,400	34,236	89,977
McPherson, G. A. ....	6,569	3,104	1,398	1,400	656	1,292	9,153	23,572
Melenchuk, J. W. ....	7,822	6,012	12,585	10,800	3,813	2,093	34,293	77,418
Nilson, J. T. ....	23	4,420	10,864	12,600	2,972	1,819	36,062	68,760
Osika, R. ....	1,617	11,824	13,442	6,741	3,732	5,501	33,697	76,554
Peters, R. W. ....	28,724	16,480	14,766	9,225	1,763	3,713	33,088	107,759
Prebble, P. W. ....	14,079	6,193	9,185	11,880	1,416	2,590	36,502	81,845
Romanow, R. J. ....	4,200	2,709	10,997	5,400	409	1,532	40,956	66,203
Serby, C. J. ....	657	7,544	10,189	6,000	1,103	3,408	45,885	74,786
Sonntag, M. ....	10,351	8,416	15,397	9,000	627	3,611	36,681	84,083
Stewart, L. E. ....	12,354	14,350	14,794	5,225	594	1,952	34,159	83,428
Thomson, D. A. ....	9,789	5,373	9,531	11,116	6,900	877	38,068	81,654
Toth, D. J. ....	21,758	7,777	17,798	6,600	587	893	33,297	88,710
Trew, K. D. ....	9,644	6,400	8,104	8,200	382	4,578	43,678	80,986
Van Mulligen, H. H. ....	224	6,091	11,270	10,133	1,817	1,660	39,810	71,005
Wakefield, M. E. ....	48,823	12,813	8,218	12,925	2,478	4,025	34,894	124,176
Wall, B. J. ....	21,968	10,700	15,815	6,188	3,510	3,102	32,830	94,113
Wartman, M. E. ....	7,170	7,280	9,769	9,600	3,559	1,899	40,092	79,369
Weekes, R. P. ....	29,052	9,415	18,101	3,680	622	2,935	34,411	98,216
Wiberg, D. E. ....	35,854	10,541	10,999	14,400	1,956	2,462	34,712	110,924
Yates, K. M. ....	10,850	4,267	9,847	14,400	1,070	1,717	36,527	78,678
<b>Total</b>	<b>\$ 906,473</b>	<b>\$ 532,455</b>	<b>\$ 661,473</b>	<b>\$ 470,498</b>	<b>\$ 135,412</b>	<b>\$ 203,508</b>	<b>\$ 2,071,797</b>	<b>\$ 4,981,616</b>

### Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G. ....	\$ ---	\$ 189	\$ 2,239	\$ 526	\$ 2,954
Allchurch, D. ....	---	---	---	365	365
Atkinson, P. ....	---	---	1,558	267	1,825
Axworthy, C. ....	---	373	1,152	292	1,817
Bakken, B. C. ....	---	---	2,239	250	2,489
Belanger, H. H. ....	---	---	---	---	---
Bjornerud, B. ....	111	546	2,239	270	3,166
Boyd, W. R. ....	633	614	---	279	1,526
Brkich, G. P. ....	2,957	---	1,768	301	5,026
Calvert, L. A. ....	---	---	145	---	145
Cline, E. H. ....	2,524	---	1,539	260	4,323
Crofford, J. S. ....	1,666	---	2,400	328	4,394
D'Autremont, D. H. ....	1,800	---	1,531	641	3,972
Draude, J. M. ....	---	---	2,239	270	2,509
Eagles, D. L. ....	---	---	2,239	250	2,489
Elhard, W. ....	---	---	2,239	347	2,586
Gantefoer, R. R. ....	---	30	1,888	250	2,168
Goulet, K. N. ....	2,689	---	---	381	3,070
Hagel, G. J. ....	---	---	1,334	131	1,465
Hamilton, D. E. ....	2,418	1,000	2,086	317	5,821
Harpauer, D. M. ....	2,076	---	2,239	330	4,645
Harper, R. L. ....	278	---	2,239	254	2,771
Hart, G. P. ....	2,223	---	2,239	342	4,804
Heppner, B. D. ....	---	---	1,015	251	1,266



## Additional Information — Concluded

### Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement — Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Hermanson, E. ....	---	---	2,239	463	2,702
Higgins, D. E. ....	---	---	1,334	131	1,465
Hillson, J. D. ....	6,635	---	1,322	271	8,228
Huyghebaert, D. F. ....	4,752	---	986	---	5,738
Jones, C. R. ....	---	271	2,239	328	2,838
Jule, A. G. ....	---	---	1,997	366	2,363
Junor, J. A. ....	95	918	1,997	430	3,440
Kasperski, L. M. ....	---	---	2,169	283	2,452
Kowalsky, P. M. ....	---	---	1,963	270	2,233
Krawetz, K. P. ....	---	---	1,694	255	1,949
Kwiatkowski, C. E. ....	4,281	740	1,959	250	7,230
Lautermilch, E. F. ....	268	---	1,963	270	2,501
Lingenfelter, D. M. ....	---	---	911	365	1,276
Lorje, P. ....	5,326	---	2,099	293	7,718
MacKinnon, J. C. ....	3,439	---	1,743	185	5,367
McCall, W. G. ....	---	---	---	---	---
McMorris, D. G. ....	2,212	---	2,251	268	4,731
McPherson, G. A. ....	---	---	531	309	840
Melenchuk, J. W. ....	---	---	2,239	250	2,489
Nilson, J. T. ....	348	386	1,810	250	2,794
Osika, R. ....	2,587	757	---	368	3,712
Peters, R. W. ....	---	---	2,072	405	2,477
Prebble, P. W. ....	2,205	---	352	366	2,923
Romanow, R. J. ....	---	---	1,597	185	1,782
Serby, C. J. ....	---	---	2,035	---	2,035
Sonntag, M. ....	202	654	2,665	259	3,780
Stewart, L. E. ....	---	---	2,239	260	2,499
Thomson, D. A. ....	---	---	2,400	252	2,652
Toth, D. J. ....	---	---	---	264	264
Trew, K. D. ....	---	---	2,169	345	2,514
Van Mulligen, H. H. ....	---	---	---	350	350
Wakefield, M. E. ....	---	---	2,239	664	2,903
Wall, B. J. ....	---	---	2,099	250	2,349
Wartman, M. E. ....	1,968	---	2,239	288	4,495
Weekes, R. P. ....	---	---	2,239	314	2,553
Wiberg, D. E. ....	---	---	2,239	251	2,490
Yates, K. M. ....	---	1,000	2,239	285	3,524
General Expenditures. ....	---	326	---	83	409
<b>Total</b>	<b>\$ 53,693</b>	<b>\$ 7,804</b>	<b>\$ 98,836</b>	<b>\$ 17,328</b>	<b>\$ 177,661</b>

## Ombudsman and Children's Advocate (Vote 56)

### Ombudsman (Subvote OC01)

#### *Objective*

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### Children's Advocate (Subvote OC02)

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

# Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets			
OC01 Ombudsman	\$ 1,067	\$ 37	\$ ---	\$ 13	\$ 19	\$ 220	\$ 104	\$ ---	\$ 1,460	
OC02 Children's Advocate	639	85	---	37	41	118	160	---	1,080	
Total	\$ 1,706	\$ 122	\$ ---	\$ 50	\$ 60	\$ 338	\$ 264	\$ ---	\$ 2,540	

Change in accrued payroll liability ..... \$ 6,640  
\$ 1,705,969

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Brand, John	64,374
Cain, Jeffrey Francis	58,041
Calder, Brian	59,682
Cook, Laura Yuen Ling	60,840
Cooney, Glenda F.	74,094
Gavigan, Renee M.	52,209
Griffin, Susan R.	49,197
Harris, Arlene E.	58,740
Hodsmen, Roy	59,682
Johansson, Rhonda	47,976
Knoll, Murray	69,093
Kzmar, Susan	59,236
Mayer, Gordon K.	89,058
Moore, Daren Joan	21,953
Parker-Loewen, Deborah	96,017
Pawluk, Kathy D.	20,538
Rodier, Bernadette	46,438
Schindel, Barbara Jean	45,987
Schury, Roxane	60,339
Sereda, Johanna M.	69,093
Sookacheff, Caroline	36,255
Spencer, Carol A.	45,987
St. Onge, Marcel Henri	64,056
Tomkins, Barbara J.	114,214
Tolland, Diane L.	13,419
Vollhoffer, Jody F.	4,663
Wuscherry, Tricia	21,908
Zick, Debra Lynn	38,544
Payees under \$2,500	7,194
Unionized employees	190,502

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 411,506
SaskTel	62,123
Tomkins, Barbara J.	27,579
Payees under \$20,000	210,697
	<u>\$ 711,905</u>

## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly. We are committed to fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well managed Government.**

- The Government uses a sound public accountability framework;
- The Government uses adequate processes to plan and to achieve planned results; and,
- Our stakeholders receive our assurance and advice on the adequacy of the Government's public accountability framework and its processes to plan and to achieve planned results.

##### **Goal 2 - Encourage good reporting by Government.**

- The Government publicly reports its plans based on a sound public accountability framework;
- The Government publicly reports the extent to which it has achieved its planned results; and,
- Our stakeholders receive our assurance on the Government's key public planning and performance reports.

##### **Goal 3 - Manage our business effectively.**

- Our stakeholder know and value what we do;
- We are leaders in key areas of our profession; and,
- We continuously improve our work.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations of Government departments, health and educational institutions, commissions, boards and Crown corporations, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and Crown Corporations, and we develop professionals for public service.



Provincial Auditor

Subvote	(thousands of dollars)							
	Personal* Services	Travel	Transfers	Supplier Payments				Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	
PA01 Provincial Auditor	\$ 3,318	\$ 188	\$ ---	\$ 267	\$ 5	\$ 488	\$ 95	\$ 4,782
Total	\$ 3,318	\$ 188	\$ ---	\$ 267	\$ 5	\$ 488	\$ 95	\$ 4,782

\*This includes extraordinary personal services of \$62.  
\$4,698 of these expenditures were discharged through money appropriated from the General Revenue Fund.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	96,794
Anderson, Mark T.		73,458
Atkinson, Brian R.		102,571
Bachelu, Gaylene K.		24,441
Baronowsky, Tricia A.		29,170
Beblow, Jolene T.		59,679
Black, Robert L.		76,718
Borys, Angele M.		76,935
Brezinski, Curtis T.		7,289
Burrows, Jamie A.		37,680
Clemett, Tara L.		44,607
Creaser, Philip M.		84,511
Daviduik, Krista D.		25,094
DeCorby, Michelle M.		3,822
Deis, Kelly W.		68,313
Dickin, Deann J.		40,861
Duran, Jason S.		40,157
Duran, Joel K.		34,000
Ferguson, Judy D.		91,768
Forgie, Leanne M.		31,763
Fysh, Cindy M.		26,680
Grabarczyk, Roderick A.		84,506
Harasymchuk, William W.		73,812
Harrison, Garnet G.		51,611
Heffernan, Michael A.		95,324
Hungle, Angie D.		27,057
Jersak, Rodd S.		76,935
Kenny, Wade A.		34,349
Kirchner, Carolyn		14,178
Knox, L. Jane		84,511
Kodas, John		29,928
Kossman, Stephanie L.		4,800
Kress, Jeffrey J.		54,573
Kucher, Tara L.		18,326
Kuntz, Linda A.		28,896
Lahti, Johan J.		33,048
Lahti, Kami J.		34,762
Lees, Trina C.		24,223
Lindenbach, Michelle D.		4,800
Lowe, Kimberley I.		32,221
Markewich, Dale P.		66,117
Martens, G. Andrew		84,511
Matchett, Joanne M.		59,686
Montgomery, Edward		91,768
Nyhus, Glen D.		84,511
Oldershaw, Mark J.		32,221
Orange, Loyd		67,923
Paul, Charlene A.		28,294
Paul, Kent W.		24,223
Pradhan, Karim S.		69,161
Rybchuk, Corrine P.		68,192
Salman, Salma S.		21,918
Schiller, Rita L.		24,820
Schwab, Amy P.		27,190
Schwab, Victor A.		71,560
Shorten, Karen E.		30,591
Smith, Curtis L.		36,632
Sommerfeld, E. Regan		26,957
Strecker, Rena A.		35,517
Strelloff, Wayne K.		6,336
Szaroz, Jennifer J.		24,223
Talbot, Marjory E.		18,458
Tomlin, Heather D.		42,876
Volk, Rosemarie M.		80,983
Walker, Sandra J.		59,216

Watkins, Dawn L.	30,755
Wendel, G. Fred	120,526
Wendel, Leslie E.	80,925
Payees under \$2,500	1,913
Change in accrued payroll liability	16,093
<b>\$</b>	<b>3,318,267</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	\$	21,595
Dell Computer Corporation		35,613
Dell Financial Services Canada		38,732
Houghton Boston Printers and Lithographers Ltd.		22,923
Institute of Chartered Accountants of Saskatchewan		54,525
Merchant Law Group		50,300
Printwest Communications		23,428
S and U Homes		240,245
Saskatchewan Property Management Corporation		24,431
SaskTel		37,911
Software Spectrum Canada Ltd.		20,940
Xerox Canada Ltd.		20,767
Payees under \$20,000		263,817
<b>\$</b>		<b>855,227</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Canada Life Insurance Company	\$	26,639
Public Employees Dental Plan		35,585
Public Employees Disability Plan		32,383
Public Employees Pension Plan		165,553
Receiver General for Canada - Canada Pension Plan		76,207
Receiver General for Canada - Employment Insurance		63,640
Payees under \$20,000		20,749
<b>\$</b>		<b>420,756</b>