

# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Expenditure by Department and Object

For the Year Ended March 31, 1998

(thousands of dollars)

| Department   | Personal Services | Travel    | Transfers    | Supplier Payments |                     |                          |                                  |            | Other Expenditures | Total |
|--|-------------------|-----------|--------------|-------------------|---------------------|--------------------------|----------------------------------|------------|--------------------|-------|
|  |                   |           |              | Contract Services | Communica-<br>tions | Supplies and<br>Services | Equipment<br>and Other<br>Assets |            |                    |       |
| Agriculture and Food .....                         | \$ 15,153         | \$ 1,624  | \$ 166,863   | \$ 11,730         | \$ 783              | \$ 4,839                 | \$ 1,606                         | \$ 1,221   | \$ 203,819         |       |
| Economic and Co-operative Development .....        | 8,956             | 1,005     | 27,277       | 1,248             | 878                 | 2,870                    | 466                              | 460        | 43,160             |       |
| Education .....                                    | 9,187             | 1,067     | 523,356      | 3,923             | 519                 | 4,061                    | 753                              | 797        | 543,663            |       |
| Energy and Mines .....                             | 10,250            | 436       | 34           | 1,060             | 194                 | 3,174                    | 867                              | 85         | 16,100             |       |
| Environment and Resource Management .....          | 43,361            | 5,588     | 11,689       | 6,994             | 506                 | 22,151                   | 3,871                            | 3,663      | 97,823             |       |
| Executive Council .....                            | 4,761             | 200       | 2            | 118               | 183                 | 1,432                    | 135                              | ---        | 6,831              |       |
| Executive Council - Electoral Expenses .....       | 273               | 15        | ---          | 16                | 26                  | 224                      | 9                                | ---        | 563                |       |
| Finance .....                                      | 14,357            | 526       | ---          | 844               | 265                 | 4,978                    | 862                              | 145,327    | 167,159            |       |
| Finance - Servicing the Public Debt -              |                   |           |              |                   |                     |                          |                                  |            |                    |       |
| Government Share .....                             | ---               | ---       | ---          | ---               | ---                 | ---                      | ---                              | 754,598    | 754,598            |       |
| Health .....                                       | 28,869            | 5,340     | 1,574,022    | 10,341            | 1,353               | 55,173                   | 2,087                            | 32         | 1,677,217          |       |
| Highways and Transportation .....                  | 44,410            | 6,500     | 134          | 11,022            | 708                 | 107,125                  | 38,843                           | 4,146      | 212,888            |       |
| Indian and Metis Affairs Secretariat .....         | 1,178             | 149       | 23,384       | 1,088             | 19                  | 257                      | 11                               | ---        | 26,086             |       |
| Intergovernmental and Aboriginal Affairs .....     | 2,247             | 323       | 407          | 411               | 496                 | 941                      | 94                               | ---        | 4,919              |       |
| Justice .....                                      | 79,236            | 2,557     | 12,216       | 70,725            | 377                 | 26,330                   | 4,261                            | 1,376      | 197,078            |       |
| Labour .....                                       | 6,065             | 546       | 68           | 361               | 178                 | 1,658                    | 343                              | 7          | 9,226              |       |
| Legislation .....                                  | 7,697             | 842       | 1,139        | 2,215             | 408                 | 3,025                    | 525                              | ---        | 15,851             |       |
| Municipal Government .....                         | 15,927            | 1,250     | 155,770      | 2,257             | 295                 | 5,271                    | 880                              | (3)        | 181,647            |       |
| Post-Secondary Education and Skills                |                   |           |              |                   |                     |                          |                                  |            |                    |       |
| Training .....                                     | 9,456             | 705       | 353,126      | 15,894            | 1,290               | 3,440                    | 2,222                            | ---        | 386,133            |       |
| Provincial Auditor .....                           | 3,122             | 170       | ---          | 264               | 6                   | 424                      | 144                              | 90         | 4,220              |       |
| Public Service Commission .....                    | 4,965             | 113       | ---          | 918               | 76                  | 1,508                    | 675                              | ---        | 8,255              |       |
| Saskatchewan Municipal Board .....                 | 745               | 38        | ---          | 29                | 6                   | 136                      | 10                               | ---        | 964                |       |
| Saskatchewan Property Management Corporation ..... | ---               | ---       | 18,854       | ---               | ---                 | ---                      | ---                              | ---        | 18,854             |       |
| Saskatchewan Research Council .....                | ---               | ---       | 7,956        | ---               | ---                 | ---                      | ---                              | ---        | 7,956              |       |
| Saskatchewan Water Corporation .....               | ---               | ---       | 4,888        | ---               | ---                 | ---                      | ---                              | ---        | 4,888              |       |
| Social Services .....                              | 75,448            | 5,084     | 380,005      | 37,816            | 413                 | 24,631                   | 3,671                            | 8,900      | 535,968            |       |
| Women's Secretariat .....                          | 641               | 24        | 474          | 65                | 52                  | 104                      | 25                               | ---        | 1,385              |       |
| Total  | \$ 386,304        | \$ 34,102 | \$ 3,261,664 | \$ 179,339        | \$ 9,031            | \$ 273,752               | \$ 62,360                        | \$ 920,699 | \$ 5,127,251       |       |

## Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, program evaluation, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Agriculture Industry Assistance (Subvote AG03)

#### *Objective*

To provide a variety of grant, compensation, and assistance programs to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

#### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

### Land Management (Subvote AG04)

#### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

#### *Program Delivery*

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

### Livestock and Veterinary Operations (Subvote AG12)

#### *Objective*

To support development of the domestic livestock and game farm industry by providing livestock inspection services, disease control and animal health services and environmental assessment for intensive livestock operations; to manage the Production Associations Loan Guarantee Program.

#### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides dairy laboratory and veterinary diagnostic service and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

It also manages the Production Associations Loan Guarantee Program for livestock purchases.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development and design of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication and marketing strategies for development and improvement of the industry.

## Agriculture Research (Subvote AG06)

### Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agriculture and food industry.

### Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

## Agriculture Development (Subvote AG07)

### Objective

To facilitate development, expansion, and diversification of the agriculture and food industry; to administer the Agri-Food Equity Fund.

### Program Delivery

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

It manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). Investments are limited to \$1,000,000 and 49 percent of a company's shares.

## Farm Income Stability (Subvote AG08)

### Objective

To provide provincial contributions to the Whole Farm Net Income Stabilization Account (NISA) program to help stabilize farm income.

### Program Delivery

The Net Income Stabilization Account provides for producers to contribute three percent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their farm income falls below \$20,000 (\$10,000 for a single farmer).

## Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

### Objective

To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

### Program Delivery

This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

## Saskatchewan Crop Insurance Corporation (Subvote AG10)

### Objective

To provide funding for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to administer the Waterfowl Damage Compensation and the Big Game Damage Compensation programs.

### Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and waterfowl crop damage compensation payments. It administers the Big Game Damage Compensation Program.

## Agriculture and Food

(thousands of dollars)

| Subvote   | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |                       | Total    |
|---|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-----------------------|----------|
|   |                       |        |           | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |          |
| AG01 Administration   | \$ 1,978              | \$ 205 | \$ ---    | \$ 338               | \$ 27               | \$ 396                 | \$ 267                      | \$ ---                | \$ 3,211 |
| AG02 Accommodation and Central Services   | ---                   | 23     | ---       | 49                   | 4                   | 2,557                  | 4                           | ---                   | 2,637    |
| AG03 Agriculture Industry Assistance  |                       |        |           |                      |                     |                        |                             |                       |          |
| Grants for General Agriculture Interests  | ---                   | ---    | 6,415     | ---                  | ---                 | ---                    | ---                         | ---                   | 6,415    |
| Farm Land Leaseback Compensation  | ---                   | ---    | 55        | ---                  | ---                 | ---                    | ---                         | ---                   | 55       |
| Prairie Agricultural Machinery Institute  | ---                   | ---    | 768       | ---                  | ---                 | ---                    | ---                         | ---                   | 768      |
| AgWest Biotechnology  | ---                   | ---    | 1,087     | ---                  | ---                 | ---                    | ---                         | ---                   | 1,087    |
| Subvote Total   | ---                   | ---    | 8,325     | ---                  | ---                 | ---                    | ---                         | ---                   | 8,325    |
| AG04 Land Management  |                       |        |           |                      |                     |                        |                             |                       |          |
| Land Management Services  | 1,606                 | 184    | ---       | 113                  | 42                  | 453                    | 190                         | ---                   | 2,588    |
| Losses on Sale of Land  | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 258                   | 258      |
| Land Revenue Bad Debt Allowances  | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---      |
| Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law) | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 1,259                 | 1,259    |
| Subvote Total   | 1,606                 | 184    | ---       | 113                  | 42                  | 453                    | 190                         | 1,517                 | 4,105    |
| AG12 Livestock and Veterinary Operations  |                       |        |           |                      |                     |                        |                             |                       |          |
| Program Operations  | 1,734                 | 157    | ---       | 1,020                | 20                  | 297                    | 143                         | 95                    | 3,466    |
| Livestock Services Revolving Fund Net Financing Requirement (Authorized by Law)   | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | (391)                 | (391)    |
| Subvote Total   | 1,734                 | 157    | ---       | 1,020                | 20                  | 297                    | 143                         | (296)                 | 3,075    |
| AG05 Policy and Planning  |                       |        |           |                      |                     |                        |                             |                       |          |
| Policy and Program Development  | 963                   | 90     | ---       | 247                  | 6                   | 45                     | 52                          | ---                   | 1,403    |
| Statistics  | 395                   | 9      | ---       | 98                   | 17                  | 56                     | 89                          | ---                   | 664      |
| Communications  | 666                   | 10     | ---       | 41                   | 308                 | 227                    | 49                          | ---                   | 1,301    |
| Subvote Total   | 2,024                 | 109    | ---       | 386                  | 331                 | 328                    | 190                         | ---                   | 3,368    |
| AG06 Agriculture Research   |                       |        |           |                      |                     |                        |                             |                       |          |
| Research Project Coordination   | 522                   | 50     | ---       | 9                    | 4                   | 42                     | 45                          | ---                   | 672      |
| Research and Development  | ---                   | ---    | ---       | 5,111                | ---                 | ---                    | ---                         | ---                   | 5,111    |
| Strategic Research Program  | ---                   | ---    | ---       | 4,088                | ---                 | ---                    | ---                         | ---                   | 4,088    |
| Subvote Total   | 522                   | 50     | ---       | 9,208                | 4                   | 42                     | 45                          | ---                   | 9,871    |
| AG07 Agriculture Development  |                       |        |           |                      |                     |                        |                             |                       |          |
| Industry Development  | 553                   | 107    | ---       | 228                  | 15                  | 82                     | 114                         | ---                   | 1,099    |
| Sustainable Production  | 1,269                 | 149    | ---       | 128                  | 172                 | 126                    | 110                         | ---                   | 1,954    |
| Extension Services  | 4,971                 | 543    | ---       | 170                  | 118                 | 448                    | 477                         | ---                   | 6,727    |

|   |                  |                 |                   |                  |               |                 |                 |                 |                   |
|---|------------------|-----------------|-------------------|------------------|---------------|-----------------|-----------------|-----------------|-------------------|
| Pork Central .....  | 322              | 67              | ---               | 58               | 46            | 80              | 63              | ---             | 636               |
| Agri-Food Equity Fund - Investment Management .....         | 174              | 30              | 5                 | 32               | 4             | 30              | 3               | ---             | 278               |
| Agri-Food Equity Fund - Investment Financing .....          | ---              | ---             | 282               | ---              | ---           | ---             | ---             | ---             | 282               |
| Subvote Total   | 7,289            | 896             | 287               | 616              | 355           | 766             | 767             | ---             | 10,976            |
| <b>AG08 Farm Income Stability</b>                           |                  |                 |                   |                  |               |                 |                 |                 |                   |
| Whole Farm Stabilization Account .....                      | ---              | ---             | 41,295            | ---              | ---           | ---             | ---             | ---             | 41,295            |
| <b>AG09 Agricultural Credit Corporation of Saskatchewan</b> |                  |                 |                   |                  |               |                 |                 |                 |                   |
| Loan Management and Administration .....                    | ---              | ---             | 7,900             | ---              | ---           | ---             | ---             | ---             | 7,900             |
| Interest Subsidy .....                                      | ---              | ---             | 8,700             | ---              | ---           | ---             | ---             | ---             | 8,700             |
| Loan Losses .....   | ---              | ---             | 7,000             | ---              | ---           | ---             | ---             | ---             | 7,000             |
| Subvote Total   | ---              | ---             | 23,600            | ---              | ---           | ---             | ---             | ---             | 23,600            |
| <b>AG10 Saskatchewan Crop Insurance Corporation</b>         |                  |                 |                   |                  |               |                 |                 |                 |                   |
| Sales, Crop Evaluation and Administration .....             | ---              | ---             | 23,409            | ---              | ---           | ---             | ---             | ---             | 23,409            |
| Provincial Share of Crop Premiums .....                     | ---              | ---             | 50,332            | ---              | ---           | ---             | ---             | ---             | 50,332            |
| Livestock Feed Premiums .....                               | ---              | ---             | 415               | ---              | ---           | ---             | ---             | ---             | 415               |
| Waterfowl Damage .....                                      | ---              | ---             | 9,200             | ---              | ---           | ---             | ---             | ---             | 9,200             |
| Operating Financing Costs .....                             | ---              | ---             | ---               | ---              | ---           | ---             | ---             | ---             | ---               |
| Big Game Damage Compensation Program .....                  | ---              | ---             | 5,000             | ---              | ---           | ---             | ---             | ---             | 5,000             |
| New Crops Insurance Account .....                           | ---              | ---             | 5,000             | ---              | ---           | ---             | ---             | ---             | 5,000             |
| Subvote Total   | ---              | ---             | 93,356            | ---              | ---           | ---             | ---             | ---             | 93,356            |
| <b>Total</b>  | <b>\$ 15,153</b> | <b>\$ 1,624</b> | <b>\$ 166,863</b> | <b>\$ 11,730</b> | <b>\$ 783</b> | <b>\$ 4,839</b> | <b>\$ 1,606</b> | <b>\$ 1,221</b> | <b>\$ 203,819</b> |

\*This includes extraordinary personal services of \$124.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                       |    |         |
|-----------------------|----|---------|
| Ahlstrom, Karen       | \$ | 32,826  |
| Ashton, Richard L.    |    | 11,280  |
| Asmundson, Travis J.  |    | 18,750  |
| Barber, Donald J.     |    | 59,304  |
| Bendig, Eugene J.     |    | 65,309  |
| Bemier, Corinne A.    |    | 41,465  |
| Berthelette, Lori     |    | 2,962   |
| Billett, Douglas S.   |    | 64,770  |
| Bjorge, Rick D.       |    | 69,297  |
| Boehm, David P.       |    | 55,562  |
| Buchan, John A.       |    | 81,364  |
| Burton, Richard       |    | 64,121  |
| Campbell, Brian D.    |    | 53,628  |
| Carlson, Maryellen D. |    | 68,162  |
| Champagne, Bradley J. |    | 58,809  |
| Choquer, Albert       |    | 12,575  |
| Conacher, Gavin       |    | 14,010  |
| Copeland, Shelagh D.  |    | 64,770  |
| Cox-Lloyd, Barbara    |    | 6,789   |
| Cushon, Harold N.     |    | 84,918  |
| Daku, Karen           |    | 21,532  |
| Edwards, Ron J.       |    | 44,505  |
| Evans, Ken W.         |    | 64,770  |
| Farrer, Donn G.       |    | 60,546  |
| Ford, Robert J.       |    | 69,297  |
| Forsyth, Lorraine     |    | 23,359  |
| Forsythe, Leeann T.   |    | 74,169  |
| Gabruich, Dave        |    | 18,318  |
| Gebhardt, Paul D.     |    | 13,308  |
| Gibney, Jacque        |    | 59,113  |
| Gidluck, Lynn         |    | 9,028   |
| Goodfellow, Curtis H. |    | 60,546  |
| Grajczyk, Teresa      |    | 49,389  |
| Greenberg, Louise     |    | 78,213  |
| Gutek, Larry H.       |    | 62,613  |
| Haase, Gregory R.     |    | 77,088  |
| Harmatiuk, Sheila     |    | 39,207  |
| Harvey, Kari L.       |    | 47,304  |
| Henley, William T.    |    | 58,200  |
| Hislop, Darcy J.      |    | 53,316  |
| Imhoff, Kenneth J.    |    | 58,461  |
| Jansen, Andreas A.    |    | 42,789  |
| Johnson, Edna C.      |    | 36,072  |
| Johnson, Harvey       |    | 69,297  |
| Johnson, Mervin Ross  |    | 56,070  |
| Johnson, Paul         |    | 34,024  |
| Johnson, Russell F.   |    | 24,816  |
| Jonas, Marilyn L.     |    | 51,693  |
| Keyuk, John           |    | 21,156  |
| Lake, Gary R.         |    | 16,000  |
| Lauder, Alexander     |    | 113,790 |
| Leigh, Richard        |    | 51,927  |
| Long, James C.        |    | 7,582   |
| MacDonald, Bill W. C. |    | 54,465  |
| Matthies, Reona D.    |    | 30,349  |
| McAvoy, Michael J.    |    | 64,770  |
| McKnight, Kenneth     |    | 53,628  |
| McLaughlin, Murray F. |    | 45,344  |
| Miller, Susie         |    | 66,888  |
| Mitchell, Georgina    |    | 31,737  |
| Murray, Richard J.    |    | 58,806  |
| Negggers, Carl        |    | 19,863  |
| Nixon, Bonnie         |    | 60,546  |
| Orthner, Kathy M.     |    | 31,733  |

|                                     |                      |
|-------------------------------------|----------------------|
| Parisien, Gloria L.                 | 70,098               |
| Perlich, Ken                        | 60,393               |
| Peters, Janet Carol                 | 52,890               |
| Petruic, Kenneth                    | 64,284               |
| Porter, Kathleen                    | 9,003                |
| Potter, Edna M.                     | 42,327               |
| Prebushewski, Andrew                | 55,200               |
| Reimer, Eddy W.                     | 5,964                |
| Robart, Christopher                 | 6,125                |
| Roh, Donna J.                       | 44,505               |
| Ross, Merv M.                       | 64,770               |
| Schmidt, Kenneth D.                 | 32,656               |
| Scott, Terrence Garth               | 98,875               |
| Sebastian-Hansen, Gina L.           | 44,985               |
| Shukin, Paul P.                     | 69,297               |
| Sigurdson, Dale G.                  | 22,848               |
| Soroka, Leah                        | 14,414               |
| Spencer, J. Ernest                  | 85,858               |
| Spinato, Maria T.                   | 65,559               |
| Stalwick, James                     | 48,432               |
| Stanger, Sandra J.                  | 50,819               |
| Stavness, Lyle                      | 64,770               |
| Stinnen, Erna M.                    | 69,297               |
| Tangjerd, Lorne D.                  | 60,546               |
| Teneycke, Ken                       | 2,790                |
| Theede, Douglas A.                  | 28,593               |
| Toma, Roberta K.                    | 39,955               |
| Virgo, Robert T.                    | 3,015                |
| Wagar, Blair R.                     | 16,549               |
| White, Norman L.                    | 69,297               |
| Wolk, Cindy G.                      | 37,346               |
| Wrubleski, E. Martin                | 74,169               |
| Yong, Choon W.                      | 64,770               |
| Zepp, John E.                       | 74,169               |
| Payees under \$2,500                | 34,962               |
| Unionized employees                 | 10,675,373           |
| Change in accrued payroll liability | (46,895)             |
| Less: reimbursement                 | (140,882)            |
|                                     | <u>\$ 15,153,424</u> |

## Travel

### Ministers' Travel

|                     |           |                  |
|---------------------|-----------|------------------|
| Upshall, Eric M. T. | \$        | 39,316           |
| <b>Other</b>        |           | 1,589,571        |
| Less: reimbursement |           | (5,154)          |
|                     | <u>\$</u> | <u>1,623,733</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Agriculture Industry Assistance (Subvote AG03)

### Grants for General Agriculture Interests

|   |    |           |
|---|----|-----------|
| Agri-Food Innovation Fund   | \$ | 1,000,000 |
| Agriculture in the Classroom (Saskatchewan)                           |    |           |
| Inc.  |    | 50,000    |
| Canada Beef Export Federation   |    | 20,000    |
| Canadian Western Agribition   |    | 25,500    |
| Canadian Wheat Board  |    | 40,000    |
| Cook's McCallum Hill Insurance  |    | 12,600    |
| District No. 01 Agricultural Development and<br>Diversification Board |    | 7,760     |

**Transfers — Continued****Agriculture Industry Assistance  
(Subvote AG03) — Concluded****Grants for General Agriculture Interests  
— Concluded**

|   |        |
|---|--------|
| District No. 03 Agricultural Development and<br>Diversification Board ..... | 9,179  |
| District No. 04 Agricultural Development and<br>Diversification Board ..... | 7,795  |
| District No. 05 Agricultural Development and<br>Diversification Board ..... | 12,656 |
| District No. 06 Agricultural Development and<br>Diversification Board ..... | 9,212  |
| District No. 07 Agricultural Development and<br>Diversification Board ..... | 9,836  |
| District No. 08 Agricultural Development and<br>Diversification Board ..... | 12,927 |
| District No. 09 Joint Rat Control Committee .....                           | 10,820 |
| District No. 10 Agricultural Development and<br>Diversification Board ..... | 6,300  |
| District No. 11 Agricultural Development and<br>Diversification Board ..... | 7,822  |
| District No. 12 Agricultural Development and<br>Diversification Board ..... | 10,969 |
| District No. 13 Agricultural Development and<br>Diversification Board ..... | 11,237 |
| District No. 14 Pest Control Committee .....                                | 7,354  |
| District No. 15 Agricultural Development and<br>Diversification Board ..... | 6,982  |
| District No. 16 Agricultural Development and<br>Diversification Board ..... | 10,883 |
| District No. 17 Agricultural Development and<br>Diversification Board ..... | 9,881  |
| District No. 18 Joint Rat Control Committee .....                           | 8,230  |
| District No. 19 Joint Rat Control Committee .....                           | 8,819  |
| District No. 20 Joint Rat Control Committee .....                           | 6,521  |
| District No. 21 Agricultural Development and<br>Diversification Board ..... | 19,169 |
| District No. 22 Agricultural Development and<br>Diversification Board ..... | 9,606  |
| District No. 23 Agricultural Development and<br>Diversification Board ..... | 7,024  |
| District No. 26 Agricultural Development and<br>Diversification Board ..... | 5,335  |
| District No. 27 Agricultural Development and<br>Diversification Board ..... | 7,662  |
| District No. 29 Agricultural Development and<br>Diversification Board ..... | 5,857  |
| District No. 30 Agricultural Development and<br>Diversification Board ..... | 8,561  |
| District No. 31 Agricultural Development and<br>Diversification Board ..... | 5,492  |
| District No. 32 Agricultural Development and<br>Diversification Board ..... | 15,362 |
| District No. 33 Rat Eradication Program .....                               | 6,613  |
| District No. 34 Agricultural Development and<br>Diversification Board ..... | 7,247  |
| District No. 35 Agricultural Development and<br>Diversification Board ..... | 6,554  |
| District No. 37 Agricultural Development and<br>Diversification Board ..... | 6,162  |
| District No. 38 Joint Rat Control Committee .....                           | 5,427  |
| District No. 39 Agricultural Development and<br>Diversification Board ..... | 6,082  |
| District No. 40 Agricultural Development and<br>Diversification Board ..... | 8,682  |
| District No. 41 Agricultural Development and<br>Diversification Board ..... | 6,738  |

|   |                     |
|---|---------------------|
| District No. 42 Agricultural Development and<br>Diversification Board ..... | 5,908               |
| Prairie Swine Centre .....  | 3,050,000           |
| Saskatchewan 4-H Council Inc. ....  | 271,000             |
| Saskatchewan Alfalfa Seed Producers<br>Association .....                    | 40,000              |
| Saskatchewan Cattle Feeders Association .....                               | 5,000               |
| Saskatchewan Council for Community<br>Development .....                     | 5,000               |
| Saskatchewan Dairy Herd Improvement<br>Corporation .....                    | 115,000             |
| Saskatchewan Elk Breeders Association Inc. ....                             | 52,000              |
| Saskatchewan Food Industry Development<br>Centre .....                      | 60,500              |
| Saskatchewan Organic Development Council ...                                | 5,000               |
| Saskatchewan Sheep Development Board .....                                  | 15,000              |
| Saskatchewan Society for Prevention of Cruelty<br>to Animals .....          | 100,000             |
| University of Saskatchewan .....  | 593,500             |
| Western College of Veterinary Medicine .....                                | 450,000             |
| XVIII International Grassland Congress '97 .....                            | 47,914              |
| Payees under \$5,000 .....  | 137,992             |
|   | <u>\$ 6,414,670</u> |

**Farm Land Leaseback Compensation**

|                                    |                  |
|------------------------------------|------------------|
| Cypress Credit Union Limited ..... | \$ 19,672        |
| Royal Bank of Canada .....         | 6,915            |
| Payees under \$5,000 .....         | 28,245           |
|                                    | <u>\$ 54,832</u> |

**Prairie Agricultural Machinery Institute**

|  |                   |
|--|-------------------|
| Prairie Agricultural Machinery Institute ..... | <u>\$ 768,000</u> |
|--|-------------------|

**AgWest Biotechnology**

|                           |                     |
|---------------------------|---------------------|
| Ag-West Biotech Inc. .... | \$ 1,087,291        |
|                           | <u>\$ 8,324,793</u> |

**Agriculture Development (Subvote  
AG07)****Agri-Food Equity Fund - Investment Management**

|                            |                 |
|----------------------------|-----------------|
| Payees under \$5,000 ..... | <u>\$ 5,250</u> |
|----------------------------|-----------------|

**Agri-Food Equity Fund - Investment Financing**

|                             |                   |
|-----------------------------|-------------------|
| Agri-Food Equity Fund ..... | \$ 282,146        |
|                             | <u>\$ 287,396</u> |

**Farm Income Stability (Subvote AG08)****Whole Farm Stabilization Account**

|   |                      |
|---|----------------------|
| Receiver General for Canada -<br>Agriculture Canada ..... | <u>\$ 41,295,168</u> |
|---|----------------------|

**Agricultural Credit Corporation of  
Saskatchewan (Subvote AG09)****Loan Management and Administration**

|  |                     |
|--|---------------------|
| Agricultural Credit Corporation of<br>Saskatchewan ..... | <u>\$ 7,900,000</u> |
|--|---------------------|

## Transfers — Concluded

### Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

— Concluded

#### Interest Subsidy

|   |              |
|---|--------------|
| Agricultural Credit Corporation of Saskatchewan ..... | \$ 8,700,000 |
|---|--------------|

#### Loan Losses

|   |                      |
|---|----------------------|
| Agricultural Credit Corporation of Saskatchewan ..... | \$ 7,000,000         |
|   | <u>\$ 23,600,000</u> |

### Saskatchewan Crop Insurance Corporation (Subvote AG10)

#### Sales, Crop Evaluation and Administration

|   |               |
|---|---------------|
| Saskatchewan Crop Insurance Corporation ..... | \$ 23,409,000 |
|---|---------------|

#### Provincial Share of Crop Premiums

|   |               |
|---|---------------|
| Saskatchewan Crop Insurance Corporation ..... | \$ 50,331,671 |
|---|---------------|

#### Livestock Feed Premiums

|   |            |
|---|------------|
| Saskatchewan Crop Insurance Corporation ..... | \$ 415,022 |
|---|------------|

#### Waterfowl Damage

|   |                     |
|---|---------------------|
| Saskatchewan Crop Insurance Corporation ..... | \$ 4,200,000        |
| Waterfowl Damage Compensation Account .....   | 5,000,000           |
|   | <u>\$ 9,200,000</u> |

#### Big Game Damage Compensation Program

|   |              |
|---|--------------|
| Big Game Damage Compensation Fund ..... | \$ 5,000,000 |
|---|--------------|

#### New Crops Insurance Account

|                                   |                      |
|-----------------------------------|----------------------|
| New Crops Insurance Program ..... | \$ 5,000,000         |
|                                   | <u>\$ 93,355,693</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| Action Graphics .....   | \$ 23,099 |
| Alberta Research Council .....                                  | 28,000    |
| Bank of Montreal .....  | 234,247   |
| Bayer Inc. ....   | 41,681    |
| Bergeron, Pierre .....  | 31,847    |
| Calibre Consultants Inc. ....                                   | 70,712    |
| Canesco Subscription Services Ltd. ....                         | 59,680    |
| Canola Council of Canada .....                                  | 30,761    |
| Cansel Survey Equipment Ltd. ....                               | 40,897    |
| Carlton Trail Regional Economic Development Authority Inc. .... | 30,000    |

|  |                      |
|--|----------------------|
| Compu-Redi/Tenex .....   | 25,329               |
| Dell Computer Corporation .....  | 681,594              |
| District No. 21 Agricultural Development and Diversification Board .....       | 24,000               |
| Durafibre Inc. ....  | 40,000               |
| ESRI Canada Limited .....  | 56,586               |
| Fisher Scientific Ltd. ....  | 25,491               |
| Foundation for Animal Care Saskatchewan Inc. ....                              | 20,160               |
| GE Capital Technology Management Services Inc. ....                            | 68,248               |
| Hay Management Consultants Ltd. ....   | 54,043               |
| Hodgins Koenig and Associates .....  | 25,000               |
| Huny Hunks Ltd. ....   | 25,000               |
| Janssen, Norman C. ....  | 28,319               |
| Jason Skotheim Consulting .....  | 20,000               |
| Minolta Business Equipment (Canada) Ltd. ....                                  | 27,404               |
| PNG Globe Envelopes .....  | 21,499               |
| Palmer Jarvis Communications .....   | 215,750              |
| PBSC Computer Training Centres .....   | 25,300               |
| Pitney Bowes of Canada Ltd. ....   | 24,965               |
| Plant Biotechnology Institute .....  | 223,150              |
| PPD Technologies Inc. ....   | 30,000               |
| Prairie Agricultural Machinery Institute .....                                 | 106,510              |
| Prairie Swine Centre .....   | 125,050              |
| Press Association .....  | 21,762               |
| Printwest Communications Ltd. ....   | 68,661               |
| PROLOG Canada Inc. ....  | 65,000               |
| Ramboc Enterprises Ltd. ....   | 59,867               |
| Receiver General for Canada - Agriculture Canada .....                         | 880,260              |
| Receiver General for Canada - Prairie Farm Rehabilitation Administration ..... | 284,596              |
| Receiver General for Canada - Statistics Canada .....                          | 26,482               |
| Ridgetown College .....  | 35,000               |
| Saskatchewan Aginofon Inc. ....  | 101,589              |
| Saskatchewan Assessment Management Agency .....                                | 50,025               |
| Saskatchewan Food Industry Development Centre .....                            | 44,187               |
| Saskatchewan Food Processors Association .....                                 | 106,275              |
| Saskatchewan Forage Council .....  | 39,650               |
| Saskatchewan Institute of Agrologists .....                                    | 34,620               |
| Saskatchewan Nursery Trades Association .....                                  | 59,000               |
| Saskatchewan Property Management Corporation .....                             | 2,911,149            |
| Saskatchewan Stock Growers' Association .....                                  | 22,700               |
| Saskatchewan 4-H Council Inc. ....   | 26,978               |
| SaskTel .....  | 854,162              |
| Sharp's Audio-Visual Ltd. ....   | 105,213              |
| Software Spectrum Canada Ltd. ....   | 86,468               |
| Stonehaven Group Inc. ....   | 25,000               |
| Success Office Systems .....   | 37,746               |
| Sweeney, Brad .....  | 25,112               |
| TTL Computer Concepts .....  | 112,755              |
| Technology Management Corporation .....  | 57,147               |
| Toshiba of Canada Ltd. ....  | 59,099               |
| Tri Colour Graphics .....  | 20,261               |
| University of Saskatchewan .....   | 7,330,918            |
| Vercom Systems .....   | 329,495              |
| Veterinary Infectious Disease Organization .....                               | 435,320              |
| WBM Office Systems .....   | 42,489               |
| Wawryk Associates Ltd. ....  | 125,295              |
| Western Management Consultants .....   | 71,782               |
| Western Producer Publications .....  | 46,658               |
| Payees under \$20,000 .....  | 2,106,839            |
| Change in prepaid expenses .....   | (29,272)             |
| Less: reimbursement .....  | (207,330)            |
|  | <u>\$ 18,957,280</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |           |                  |
|---|-----------|------------------|
| Conservation and Development Revolving Fund ..... | \$        | 1,259,156        |
| Livestock Services Revolving Fund .....           |           | (390,626)        |
| Loss on Sale of Land .....                        |           | 257,657          |
| Change in valuation allowance .....               |           | 471              |
| Change in year end Guaranteed Debt Payable ..     |           | 94,834           |
|   | <b>\$</b> | <b>1,221,492</b> |

## Conservation and Development Revolving Fund

|                          |           |                  |
|--------------------------|-----------|------------------|
| Revenue .....            | \$        | 5,630,210        |
| Expenditure:             |           |                  |
| Personal Services .....  | \$        | 2,366,957        |
| Travel .....             |           | 249,501          |
| Supplier Payments .....  |           | 4,215,370        |
| Other Expenditures ..... |           | 57,538           |
| Net Expenditure .....    | <b>\$</b> | <b>1,259,156</b> |

Details of expenditures for the Conservation and Development Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                  |
|---|-----------|------------------|
| Mayer, Beverley J. ....                   | \$        | 28,323           |
| Rempel, Peter D. ....                     |           | 84,438           |
| Unionized employees .....                 |           | 2,241,952        |
| Change in accrued payroll liability ..... |           | 12,244           |
|   | <b>\$</b> | <b>2,366,957</b> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |    |         |
|---|----|---------|
| Al Morrissey Earth Moving .....               | \$ | 23,661  |
| Bar Four Bar Ranches Ltd. ....                |    | 21,700  |
| Bischler's Welding and Machine Shop Inc. .... |    | 25,789  |
| Bode Implements Ltd. ....                     |    | 65,153  |
| Canam International Contracting Ltd. ....     |    | 37,969  |
| D and R Contracting Ltd. ....                 |    | 21,105  |
| Don Johnson Construction .....                |    | 21,176  |
| Dumonceaux, Gerald .....                      |    | 24,633  |
| Dutch Industries Ltd. ....                    |    | 63,930  |
| Eastside Ag Power Inc. ....                   |    | 85,999  |
| Elaschuk, Wilf .....                          |    | 54,896  |
| Federated Co-operatives Ltd. ....             |    | 65,434  |
| Feed-Rite Ltd. ....                           |    | 20,648  |
| Flaman Sales Ltd. ....                        |    | 37,568  |
| G. Ungar Construction Ltd. ....               |    | 35,820  |
| Greenland Fertilizers Ltd. ....               |    | 20,286  |
| Hiebert, John .....                           |    | 47,575  |
| Hritzuk Farms Ltd. ....                       |    | 24,480  |
| Kanak Construction .....                      |    | 24,650  |
| L and M Wood Products (1985) Ltd. ....        |    | 111,530 |
| Millard, Vern .....                           |    | 20,505  |
| Newfield Seeds Company Ltd. ....              |    | 94,093  |
| Packet, Norm .....                            |    | 26,274  |

|  |           |                  |
|--|-----------|------------------|
| PN Feeds .....                                     |           | 26,990           |
| R. Knudsen Excavating .....                        |           | 21,900           |
| Rafuse, Clark .....                                |           | 64,566           |
| Rural Municipality of:                             |           |                  |
| Bjorkdale No. 426 .....                            |           | 21,001           |
| Glenside No. 377 .....                             |           | 23,387           |
| Good Lake No. 274 .....                            |           | 25,217           |
| Livingston No. 331 .....                           |           | 20,766           |
| Mankota No. 45 .....                               |           | 42,339           |
| Maple Bush No. 224 .....                           |           | 23,785           |
| Parkdale No. 498 .....                             |           | 27,337           |
| Pittville No. 169 .....                            |           | 23,332           |
| Round Hill No. 467 .....                           |           | 27,917           |
| Val Marie No. 17 .....                             |           | 30,403           |
| Victory No. 226 .....                              |           | 26,671           |
| White Valley No. 49 .....                          |           | 21,402           |
| S and E Holdings Co. Ltd. ....                     |           | 26,175           |
| Sagal Brothers Sales Ltd. ....                     |           | 31,390           |
| Saskatchewan Property Management Corporation ..... |           | 77,171           |
| SaskPower Corporation .....                        |           | 112,540          |
| SaskTel .....                                      |           | 96,324           |
| Schafer Construction .....                         |           | 34,261           |
| Schmidt Construction Ltd. ....                     |           | 53,774           |
| Urwin, David .....                                 |           | 31,813           |
| Walker, Lyle .....                                 |           | 21,550           |
| Yakovovich Construction Ltd. ....                  |           | 20,000           |
| 4 T Contractors .....                              |           | 56,266           |
| Payees under \$20,000 .....                        |           | 2,252,219        |
|  | <b>\$</b> | <b>4,215,370</b> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |           |               |
|-----------------------------|-----------|---------------|
| Minister of Finance .....   | \$        | 50,734        |
| Payees under \$20,000 ..... |           | 6,804         |
|                             | <b>\$</b> | <b>57,538</b> |

## Livestock Services Revolving Fund

|                         |           |                |
|-------------------------|-----------|----------------|
| Revenue .....           | \$        | 2,679,119      |
| Expenditure:            |           |                |
| Personal Services ..... | \$        | 1,676,924      |
| Travel .....            |           | 216,744        |
| Transfers .....         |           | 500            |
| Supplier Payments ..... |           | 394,325        |
| Net Recovery .....      | <b>\$</b> | <b>390,626</b> |

Details of expenditures for the Livestock Services Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                  |
|---|-----------|------------------|
| Johnson, Richard .....                    | \$        | 46,053           |
| Keyuk, John .....                         |           | 30,366           |
| Laville, Mary Jane .....                  |           | 48,072           |
| Payees under \$2,500 .....                |           | 1,090            |
| Unionized employees .....                 |           | 1,543,007        |
| Change in accrued payroll liability ..... |           | 8,336            |
|   | <b>\$</b> | <b>1,676,924</b> |

## Livestock Services Revolving Fund — Concluded

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

|                            |    |            |
|----------------------------|----|------------|
| Payees under \$5,000 ..... | \$ | <u>500</u> |
|----------------------------|----|------------|

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|                                 |    |                |
|---------------------------------|----|----------------|
| Data Business Forms .....       | \$ | 40,281         |
| Dell Computer Corporation ..... |    | 67,018         |
| SaskTel .....                   |    | 63,885         |
| Wheatland Business Forms .....  |    | 76,600         |
| Payees under \$20,000 .....     |    | <u>146,541</u> |
|                                 | \$ | <u>394,325</u> |

## Economic and Co-operative Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

### Administration (Subvote ECO1)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and communication services to the department.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

### Accommodation and Central Services (Subvote ECO2)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Regional Economic Development (Subvote ECO5)

#### *Objective*

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; and to facilitate the establishment of community economic development organizations.

#### *Program Delivery*

This program is responsible for the planning, implementation and delivery of program and services for small businesses, and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

### Co-operatives Directorate (Subvote EC12)

#### *Objective*

To strengthen the Province's socio-economic base by promoting and supporting the use of the co-operative governance and ownership structure, principles and business practices.

#### *Program Delivery*

The directorate works to improve and strengthen relations between the Government and all levels of the co-operative sector by keeping the co-operative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the co-operative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

### Business Investment Programs (Subvote ECO7)

#### *Objective*

To administer programs which provide financial assistance to businesses and to facilitate the immigration of persons from abroad who will contribute to our economy.

#### *Program Delivery*

This program delivers support to value-added business projects and/or helps to develop a strategic sector of the economy. Programs to increase investment in Saskatchewan businesses include the Small Business Loans Association Program, Labour-sponsored Venture Capital Program, Business Immigration Programs, and the Partnership Agreement on Rural Development.

### Tourism (Subvote ECO4)

#### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

#### *Program Delivery*

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

### Policy and Coordination (Subvote ECO6)

#### *Objective*

To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

*Program Delivery*

This program provides policy and program development, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

**Diversification (Subvote ECO3)***Objective*

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

*Program Delivery*

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province business firms/entrepreneurs to choose a Saskatchewan location for new or expanded business operations.

**Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)***Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

*Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

**Saskatchewan Opportunities Corporation (Subvote ECO9)***Objective*

To provide funding for the Saskatchewan Opportunities Corporation.

*Program Delivery*

This program provides funding to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

**Office of Northern Affairs  
(Subvote EC10)***Objective*

To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

*Program Delivery*

The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries, to establish and maintain Community-based Regional Economic Development Organizations (CREDOs), and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

# Economic and Co-operative Development

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel          | Transfers        | Contract<br>Services | Supplier Payments   |                        |                             |                       | Total            |
|--|-----------------------|-----------------|------------------|----------------------|---------------------|------------------------|-----------------------------|-----------------------|------------------|
|  |                       |                 |                  |                      | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |                  |
| <b>EC01 Administration</b>                                 |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| General Administration .....                               | \$ 1,160              | \$ 139          | \$ 1             | \$ 112               | \$ 11               | \$ 350                 | \$ 290                      | \$ ---                | \$ 2,063         |
| General Communications .....                               | 513                   | 13              | 16               | 19                   | 709                 | 38                     | 1                           | ---                   | 1,309            |
| Subvote Total  | 1,673                 | 152             | 17               | 131                  | 720                 | 388                    | 291                         | ---                   | 3,372            |
| <b>EC02 Accommodation and Central Services</b>             | ---                   | 15              | ---              | ---                  | ---                 | 1,770                  | ---                         | ---                   | 1,785            |
| <b>EC05 Regional Economic Development</b>                  | 1,556                 | 134             | 1,167            | 152                  | 2                   | 140                    | 39                          | ---                   | 3,190            |
| <b>EC12 Co-operatives Directorate</b>                      | 490                   | 18              | 146              | 49                   | 2                   | 17                     | 1                           | ---                   | 723              |
| <b>EC07 Business Investment Programs</b>                   |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| Programs Management .....                                  | 1,131                 | 88              | 290              | 396                  | 33                  | 96                     | 8                           | 220                   | 2,262            |
| Financial Programs .....                                   | ---                   | ---             | 396              | ---                  | ---                 | ---                    | ---                         | 38                    | 434              |
| Strategic Initiatives Fund .....                           | ---                   | ---             | 4,605            | ---                  | ---                 | ---                    | ---                         | ---                   | 4,605            |
| Subvote Total  | 1,131                 | 88              | 5,291            | 396                  | 33                  | 96                     | 8                           | 258                   | 7,301            |
| <b>EC04 Tourism</b>  |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| Tourism Saskatchewan .....                                 | ---                   | ---             | 6,915            | ---                  | ---                 | ---                    | ---                         | ---                   | 6,915            |
| <b>EC06 Policy and Coordination</b>                        |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| Policy and Coordination .....                              | 740                   | 29              | 27               | 111                  | 19                  | 28                     | ---                         | ---                   | 954              |
| Information Technology Office .....                        | 110                   | 10              | ---              | 9                    | ---                 | 23                     | ---                         | ---                   | 152              |
| Subvote Total  | 850                   | 39              | 27               | 120                  | 19                  | 51                     | ---                         | ---                   | 1,106            |
| <b>EC03 Diversification</b>                                | 1,740                 | 143             | 230              | 193                  | 3                   | 84                     | 2                           | 1                     | 2,396            |
| <b>EC11 Saskatchewan Trade and Export Partnership Inc.</b> | ---                   | ---             | 2,591            | ---                  | ---                 | ---                    | ---                         | ---                   | 2,591            |
| <b>EC09 Saskatchewan Opportunities Corporation</b>         |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| Investment Division .....                                  | ---                   | ---             | 1,085            | ---                  | ---                 | ---                    | ---                         | ---                   | 1,085            |
| Loan Loss Provision .....                                  | ---                   | ---             | 1,972            | ---                  | ---                 | ---                    | ---                         | ---                   | 1,972            |
| Development Division .....                                 | ---                   | ---             | 2,136            | ---                  | ---                 | ---                    | ---                         | ---                   | 2,136            |
| Subvote Total  | ---                   | ---             | 5,193            | ---                  | ---                 | ---                    | ---                         | ---                   | 5,193            |
| <b>EC10 Office of Northern Affairs</b>                     |                       |                 |                  |                      |                     |                        |                             |                       |                  |
| Northern Development Fund .....                            | 687                   | 148             | 510              | 24                   | 12                  | 70                     | 22                          | 201                   | 1,674            |
| Resource Development .....                                 | 829                   | 268             | 125              | 183                  | 86                  | 254                    | 103                         | ---                   | 1,848            |
| Northern Commercial Fish Transportation Subsidy .....      | ---                   | ---             | 265              | ---                  | 1                   | ---                    | ---                         | ---                   | 266              |
| Cumberland House .....                                     | ---                   | ---             | 4,800            | ---                  | ---                 | ---                    | ---                         | ---                   | 4,800            |
| Subvote Total  | 1,516                 | 416             | 5,700            | 207                  | 99                  | 324                    | 125                         | 201                   | 8,588            |
| <b>Total</b>   | <b>\$ 8,956</b>       | <b>\$ 1,005</b> | <b>\$ 27,277</b> | <b>\$ 1,248</b>      | <b>\$ 878</b>       | <b>\$ 2,870</b>        | <b>\$ 466</b>               | <b>\$ 460</b>         | <b>\$ 43,160</b> |

\*This includes extraordinary personal services of \$260.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                              |    |         |   |                     |
|------------------------------|----|---------|---|---------------------|
| Afseth, Robert N. ....       | \$ | 67,440  | Katz, David .....                         | 64,770              |
| Argue, Greg .....            |    | 41,146  | Kealey, Tim S. ....                       | 32,195              |
| Bain, Frederick Del .....    |    | 73,389  | Keeler, John C. ....                      | 59,757              |
| Ballantyne, Anne T. ....     |    | 37,968  | Kenny, Lorraine .....                     | 25,231              |
| Baron, Bryce B. ....         |    | 195,707 | Kirkland, Clare .....                     | 173,657             |
| Barsi, Nelson John .....     |    | 67,126  | Kotowich, Noreen L. ....                  | 34,540              |
| Bellamy, Shannon G. ....     |    | 29,815  | Kowalczyk, Kenneth .....                  | 48,858              |
| Bim, Loma A. ....            |    | 25,065  | Kutcher, David .....                      | 52,182              |
| Blackwell, Robert L. ....    |    | 21,862  | Litowitz, Mark E. ....                    | 64,770              |
| Blazeiko, Lana .....         |    | 31,501  | Loadman, Cheryl .....                     | 38,359              |
| Bogard, P. James .....       |    | 70,083  | Marwick, Thomas E. ....                   | 86,118              |
| Bolen, Lyle .....            |    | 19,029  | Matysio, Cecile .....                     | 30,244              |
| Bond, Barbara J. ....        |    | 53,523  | McKay, Raymond A. ....                    | 98,931              |
| Braun, Marilyn J. ....       |    | 9,637   | McMillan, Dorothy V. ....                 | 2,735               |
| Bristol, Pamela .....        |    | 51,097  | McNab, Gail .....                         | 33,420              |
| Brough, Melvin L. ....       |    | 67,392  | McQuinn, David B. ....                    | 76,347              |
| Bryden, David Lome .....     |    | 69,297  | McWilliams, R. Grant .....                | 67,392              |
| Buck, Jeffrey R. ....        |    | 31,806  | Melnik, Andy .....                        | 65,098              |
| Bumett, Bryon J. ....        |    | 84,918  | Mercredi, Mike C. ....                    | 76,602              |
| Camere, Franklin C. ....     |    | 46,767  | Mogk, Verna .....                         | 35,839              |
| Carson, Joseph H. ....       |    | 27,237  | Moskal, Laverne G. ....                   | 77,114              |
| Chan, Raymond Chi Man .....  |    | 11,240  | Nagyl, Sharon Joan .....                  | 36,217              |
| Chenard, Roy .....           |    | 7,690   | Nicholson, Fraser L. ....                 | 13,345              |
| Chemey, Darcy A. ....        |    | 59,649  | Omilon, Paul .....                        | 64,770              |
| Clarke, Lawrence Wayne ..... |    | 60,546  | Peake, Elaine V. ....                     | 15,494              |
| Connick, Kenneth L. ....     |    | 56,940  | Peck, M. Jayne .....                      | 51,705              |
| Cousins, Brian C. ....       |    | 61,332  | Pelzer, Cameron D. ....                   | 72,024              |
| Creelman, Patty .....        |    | 32,401  | Phillip, Wayne M. ....                    | 69,297              |
| Cressman, Barbara J. ....    |    | 32,358  | Pierce, Susan E. ....                     | 27,974              |
| Crowe, Terence T. ....       |    | 4,270   | Plewis, Gregory L. ....                   | 58,823              |
| Currie, Douglas .....        |    | 81,410  | Rathwell, Janis M. ....                   | 86,118              |
| Daku, Karen .....            |    | 28,749  | Reding, Brendan E. ....                   | 56,862              |
| Dalglish, Ron G. ....        |    | 95,395  | Robertson, Collette A. ....               | 24,041              |
| Day, Marilyn Elaine .....    |    | 45,320  | Robinson, Catherine .....                 | 42,625              |
| Deren, Gregory M. ....       |    | 3,899   | Roske-Nixon, Nadene .....                 | 27,828              |
| Deschambeault, Elaine .....  |    | 37,752  | Rowlett, Carol .....                      | 50,532              |
| Desjarlais, Sandi .....      |    | 22,583  | Russell, Gail .....                       | 18,444              |
| Doka, Shannon .....          |    | 9,276   | Salazar, Shaylene M. ....                 | 23,401              |
| Dotson, Chris W. ....        |    | 16,070  | Sawchyn, Nadine M. ....                   | 8,355               |
| Dumont, Donna .....          |    | 22,185  | Schnell, Mark .....                       | 60,546              |
| Ecamot, Adelle .....         |    | 49,710  | Schwann, Pamela L. ....                   | 57,288              |
| Edin, Jacquelynn D. ....     |    | 14,353  | Searcy, Wendy D. ....                     | 31,434              |
| Fougere, Michael .....       |    | 64,770  | Semeniuk, Brenda L. ....                  | 35,800              |
| Gaudry, Debra Ann .....      |    | 47,383  | Shields, John .....                       | 59,103              |
| Grob, Theresa M. ....        |    | 59,928  | Shivak, Jeanne .....                      | 25,369              |
| Haas, Denise .....           |    | 74,169  | Sigurdson, Dale G. ....                   | 69,444              |
| Hansen, Brian .....          |    | 84,918  | Simms, Bruce .....                        | 53,192              |
| Harnes, William E. ....      |    | 54,486  | Slatnik, John .....                       | 57,075              |
| Harrison, Deborah J. ....    |    | 56,326  | Smith, Lome .....                         | 72,180              |
| Hincks, Darlene .....        |    | 61,782  | Smith, Rochelle E. ....                   | 44,787              |
| Hinther, Royal .....         |    | 53,948  | Spring, William W. ....                   | 62,345              |
| Hollier, Iain .....          |    | 74,169  | Stakiw, Christine .....                   | 42,347              |
| Howorko, Doug .....          |    | 55,236  | Stecyk, Cheryl A. ....                    | 59,364              |
| Husli, Brenda .....          |    | 37,104  | Stickland, M. L. Alison .....             | 19,893              |
| Irvine, Alvina Beth .....    |    | 7,736   | Swanson, Jan Lance .....                  | 60,546              |
| Isman, Sylvan P. ....        |    | 64,843  | Thrasher, Wayne A. ....                   | 60,456              |
| Jameson, Brenda L. ....      |    | 64,451  | Turkheim, Richard J. ....                 | 78,509              |
| Jennings, Cyril E. ....      |    | 70,020  | Verwimp, Jose .....                       | 31,434              |
| Johns, Lorelei R. ....       |    | 9,368   | Weinstein, Gerald P. ....                 | 55,080              |
| Johnson, Donna .....         |    | 58,611  | Weismiller, Marvin .....                  | 52,968              |
| Johnson, Stephen .....       |    | 56,070  | Whelan, Timothy E. ....                   | 54,480              |
| Johnston, Gordon R. ....     |    | 57,207  | Wilkie, Debbie .....                      | 74,169              |
|                              |    |         | Williams, Timothy M. ....                 | 8,764               |
|                              |    |         | Woodward, Robin .....                     | 64,623              |
|                              |    |         | Yurkoski, C. Doreen .....                 | 44,446              |
|                              |    |         | Payees under \$2,500 .....                | 36,416              |
|                              |    |         | Unionized employees .....                 | 2,437,833           |
|                              |    |         | Change in accrued payroll liability ..... | 166,774             |
|                              |    |         |   | <b>\$ 8,956,137</b> |

## Travel

### Ministers' Travel

|                                  |           |                  |
|----------------------------------|-----------|------------------|
| Goulet, Hon. Keith N. ....       | \$        | 55,133           |
| Lingenfelter, Hon. Dwain M. .... |           | 20,854           |
| MacKinnon, Hon. Janice C. ....   |           | 35,270           |
| <b>Other</b> .....               |           | <b>893,848</b>   |
|                                  | <b>\$</b> | <b>1,005,105</b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EC01)

#### General Administration

|                            |    |       |
|----------------------------|----|-------|
| Payees under \$5,000 ..... | \$ | 1,344 |
|----------------------------|----|-------|

#### General Communications

|  |           |               |
|--|-----------|---------------|
| Agricultural Biotechnology International Conference 98 ..... | \$        | 10,000        |
| Saskatoon and District Chamber of Commerce .....             |           | 5,000         |
| Payees under \$5,000 .....                                   |           | 820           |
|  | <b>\$</b> | <b>15,820</b> |
|  | <b>\$</b> | <b>17,164</b> |

### Regional Economic Development (Subvote EC05)

|  |    |        |
|--|----|--------|
| Border Regional Economic Development Authority Inc. ....             | \$ | 51,967 |
| Carlton Trail Regional Economic Development Authority Inc. ....      |    | 60,000 |
| Cornerstone Regional Economic Development Authority .....            |    | 42,165 |
| Eden Regional Economic Development Authority .....                   |    | 60,000 |
| Entrepreneurs 2000 Regional Economic Development Authority Inc. .... |    | 60,000 |
| Etomami Valley Regional Economic Development Authority .....         |    | 56,673 |
| Gateway Regional Economic Development Authority Inc. ....            |    | 54,217 |
| Good Spirit Regional Economic Development Authority .....            |    | 60,000 |
| Great River Lakes Regional Economic Development Authority .....      |    | 60,000 |
| Long Lake Regional Economic Development Authority .....              |    | 40,642 |
| Mainline Rural Development Corporation .....                         |    | 27,500 |
| Mainline Regional Economic Development Authority Inc. ....           |    | 20,052 |
| Midwest Regional Economic Development Authority Inc. ....            |    | 60,000 |
| Moose Jaw Regional Economic Development Authority .....              |    | 60,000 |
| Northwest Regional Economic Development Authority .....              |    | 44,000 |
| Prairie to Pine Regional Economic Development Authority Inc. ....    |    | 7,323  |
| Prince Albert Regional Economic Development Authority .....          |    | 60,000 |
| Red Coat Regional Economic Development Authority .....               |    | 60,000 |

|   |                     |
|---|---------------------|
| Regina Economic Development Authority .....                   | 25,000              |
| Saskatchewan Economic Developers Association .....            | 8,500               |
| Saskatchewan Food Processors Association ....                 | 5,000               |
| Saskatchewan Home Based Business Association .....            | 5,000               |
| Saskatchewan Water Corporation .....                          | 32,500              |
| Saskatoon Regional Economic Development Authority .....       | 60,000              |
| Saskatoon Tribal Council Urban First Nation Service Inc. .... | 15,000              |
| South East Regional Economic Development Authority Inc. ....  | 12,900              |
| South Parkland Regional Economic Development Authority .....  | 31,220              |
| Southwest Regional Economic Development Authority Inc. ....   | 60,000              |
| West Central Regional Economic Development Authority .....    | 12,223              |
| Yellowhead Regional Economic Development Authority Inc. ....  | 8,399               |
| Payees under \$5,000 .....                                    | 7,188               |
|   | <b>\$ 1,167,469</b> |

### Co-operatives Directorate (Subvote EC12)

|  |           |                |
|--|-----------|----------------|
| Centre for the Study of Co-operatives .....          | \$        | 78,000         |
| Quint Development Corporation Inc. ....              |           | 43,267         |
| Regina Aboriginal Human Services Co-operative .....  |           | 10,000         |
| Saskatchewan Council for Community Development ..... |           | 5,000          |
| Payees under \$5,000 .....                           |           | 9,542          |
|  | <b>\$</b> | <b>145,809</b> |

### Business Investment Programs (Subvote EC07)

#### Programs Management

|   |           |                |
|---|-----------|----------------|
| Can-Am Police Fire Games 1998 Inc. ....                         | \$        | 20,000         |
| Canada-Ukraine Business Initiative '97 .....                    |           | 10,000         |
| Concessionary Allowances Small Business Loans Association ..... |           | 225,417        |
| International Arabian Horse Association .....                   |           | 5,000          |
| Regina, City of .....   |           | 25,000         |
| Payees under \$5,000 .....                                      |           | 4,330          |
|   | <b>\$</b> | <b>289,747</b> |

#### Financial Programs

|   |    |         |
|---|----|---------|
| Apparel and Textile Association of Saskatchewan Inc. .... | \$ | 8,362   |
| Asia Pacific Foundation of Canada .....                   |    | 100,000 |
| Emerald Seed Products Ltd. ....                           |    | 19,999  |
| Good Spirit Regional Economic Development Authority ..... |    | 25,000  |
| Heartland Tack and Leather Company Ltd. ....              |    | 6,875   |
| J. Yorga Farms Ltd. ....                                  |    | 30,000  |
| Jaddco Inc. ....  |    | 5,000   |
| Jar Investments Ltd. ....                                 |    | 12,500  |
| National Indian Financial Corporation .....               |    | 46,500  |
| New North .....   |    | 16,257  |
| Peter Ballantyne Cree Nation .....                        |    | 8,400   |
| Saskatchewan Association of Community Networks Inc. ....  |    | 20,000  |
| Saskatchewan Food Processors Association .....            |    | 38,116  |
| Schmitt, Larry .....                                      |    | 10,000  |
| True North Seed Potato Co. Ltd. ....                      |    | 20,000  |
| Venture Kayaks Ltd. ....                                  |    | 11,566  |

**Transfers — Continued****Business Investment Programs**

(Subvote EC07) — Concluded

**Financial Programs — Concluded**

|                               |                   |
|-------------------------------|-------------------|
| Zarembo Enterprises Ltd. .... | 6,000             |
| Payees under \$5,000 .....    | <u>11,783</u>     |
|                               | <u>\$ 396,358</u> |

**Strategic Initiatives Fund**

|  |                     |
|--|---------------------|
| Dumont Technical Institute .....                       | \$ 80,000           |
| Ecotourism West Association Inc. ....                  | 50,000              |
| Saskatchewan Food Industry Development<br>Centre ..... | 2,000,000           |
| Saskatchewan Research Council .....                    | 300,000             |
| Software Technology Centre Inc. ....                   | 200,000             |
| Telecommunications Research Laboratories ...           | 534,893             |
| University of Saskatchewan .....                       | 900,000             |
| Veterinary Infectious Disease Organization ....        | <u>540,000</u>      |
|  | <u>\$ 4,604,893</u> |
|  | <u>\$ 5,290,998</u> |

**Tourism (Subvote EC04)****Tourism Saskatchewan**

|                                      |                     |
|--------------------------------------|---------------------|
| Saskatchewan Tourism Authority ..... | <u>\$ 6,915,000</u> |
|--------------------------------------|---------------------|

**Policy and Coordination**

(Subvote EC06)

**Policy and Coordination**

|  |                  |
|--|------------------|
| Ochapowace Human Resources Group Inc. ....               | \$ 5,000         |
| Receiver General for Canada - Statistics<br>Canada ..... | 9,000            |
| Spruce River Research .....                              | 10,000           |
| Payees under \$5,000 .....                               | <u>3,000</u>     |
|  | <u>\$ 27,000</u> |

**Diversification (Subvote EC03)**

|  |                   |
|--|-------------------|
| Apparel and Textile Association of Saskatchewan<br>Inc. ....       | \$ 107,400        |
| Canadian Environmental Technology<br>Advancement Corporation ..... | 50,000            |
| MarketLinc Telecommunications Corporation ...                      | 55,166            |
| Prairie Implement Manufacturer's Association ...                   | 7,315             |
| Saskatchewan Motion Picture Industry<br>Association .....          | 7,300             |
| Payees under \$5,000 .....   | <u>2,275</u>      |
|  | <u>\$ 229,456</u> |

**Saskatchewan Trade and Export****Partnership Inc. (Subvote EC11)**

|  |                     |
|--|---------------------|
| Saskatchewan Trade and Export Partnership<br>Inc. .... | <u>\$ 2,591,000</u> |
|--|---------------------|

**Saskatchewan Opportunities****Corporation (Subvote EC09)****Investment Division**

|  |                     |
|--|---------------------|
| Saskatchewan Opportunities Corporation ..... | <u>\$ 1,085,000</u> |
|--|---------------------|

**Loan Loss Provision**

|  |                     |
|--|---------------------|
| Saskatchewan Opportunities Corporation ..... | <u>\$ 1,972,236</u> |
|--|---------------------|

**Development Division**

|  |                     |
|--|---------------------|
| Saskatchewan Opportunities Corporation ..... | <u>\$ 2,136,000</u> |
|  | <u>\$ 5,193,236</u> |

**Office of Northern Affairs**

(Subvote EC10)

**Northern Development Fund**

|   |                   |
|---|-------------------|
| Ab-For Industries Ltd. ....   | \$ 10,000         |
| Carriere, Harold .....  | 7,890             |
| Clearwater Regional Development<br>Corporation .....  | 48,200            |
| Creighton-Denare Beach Regional Development<br>Corporation .....                              | 12,450            |
| Creighton/Denare Beach Economic Development<br>Corporation .....                              | 33,750            |
| Dazi Regional Development Corporation .....   | 46,600            |
| Fond du Lac Development Corporation .....   | 13,200            |
| Great North Lodge .....   | 5,000             |
| Green Lake Metis Wood Products Ltd. ....  | 15,000            |
| Grey Bear Management Inc. ....  | 8,000             |
| Kenny, Frank .....  | 13,000            |
| Knudsen Arts and Crafts .....   | 6,862             |
| La Ronge/Air Ronge Community Development<br>Corporation .....                                 | 46,200            |
| Lafleur Outdoor Adventures .....  | 10,000            |
| Missinipi Youth Entrepreneurship Development<br>Foundation .....                              | 7,000             |
| Mudjatik Enterprises Inc. ....  | 35,000            |
| Musquau Forest Products Ltd. ....   | 10,316            |
| Northeast Economic Development Association<br>Inc. ....                                       | 45,000            |
| Northwest Forestry Committee .....  | 18,200            |
| Northwest Metis Development Corporation .....   | 10,000            |
| NR111 Beauval Rental Housing Project .....  | 5,000             |
| Peter Ballantyne Acimowin .....   | 25,000            |
| Shagwenaw Development Corporation .....   | 5,000             |
| Three Rivers Community-based Regional<br>Economic Development Organization Board<br>Inc. .... | 37,728            |
| Trihex Canada Ltd. ....   | 10,000            |
| Woodlands and Waterways Tourism<br>Committee .....  | 6,000             |
| Payees under \$5,000 .....  | <u>19,354</u>     |
|   | <u>\$ 509,750</u> |

**Resource Development**

|   |                   |
|---|-------------------|
| Federation of Saskatchewan Indian Nations ....            | \$ 10,000         |
| Keewatin Onitotewuk Search and Rescue ....                | 8,000             |
| Metis Nation of Saskatchewan .....                        | 6,666             |
| Pentney, Sandra .....                                     | 5,000             |
| Prince Albert Grand Council .....                         | 17,500            |
| Saskatchewan Association of Northern<br>Communities ..... | 36,666            |
| Saskatchewan Research Council .....                       | 35,000            |
| Payees under \$5,000 .....                                | <u>5,950</u>      |
|   | <u>\$ 124,782</u> |

**Northern Commercial Fish Transportation  
Subsidy**

|   |                   |
|---|-------------------|
| Freshwater Fish Marketing Corporation .....                             | \$ 240,000        |
| Saskatchewan Commercial Fishermen's<br>Cooperative Federation Ltd. .... | <u>25,000</u>     |
|   | <u>\$ 265,000</u> |

**Transfers — Concluded****Office of Northern Affairs  
(Subvote EC10) — Concluded***Cumberland House*

|  |                     |
|--|---------------------|
| Cumberland House Development Corporation Ltd. .... | \$ 4,800,000        |
|  | <u>\$ 5,699,532</u> |

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |                     |
|---|---------------------|
| AGRA Monenco Inc. ....  | \$ 25,039           |
| ARCAS Direct Inc. ....  | 51,860              |
| Aurora Communications Ltd. ....   | 32,707              |
| Benchmark Computer Services ....  | 38,658              |
| Brown Communications Group ....   | 516,357             |
| Canadian Environmental Technology<br>Advancement Corporation ....               | 22,254              |
| Carroll and Associates ....   | 56,078              |
| Dell Computer Corporation ....  | 112,818             |
| Executive Source ....   | 38,550              |
| Franklin Covey Canada Ltd. ....   | 53,512              |
| Franklin Covey Co. ....   | 43,007              |
| GDS and Associates Systems Ltd. ....  | 20,250              |
| Garven and Associates Ltd. ....   | 37,225              |
| Goldstein, Jackson, Gibbings ....   | 22,709              |
| Highwood Communications Saskatchewan<br>Ltd. ....                               | 63,310              |
| Hill and Knowlton Canada ....   | 38,436              |
| Matrix Enterprises Ltd. ....  | 33,199              |
| Metis Society of Saskatchewan ....  | 50,558              |
| Minister of Finance - Department of Environment<br>and Resource Management .... | 59,035              |
| Mitchell, Michael ....  | 47,901              |
| Newswatch Saskatchewan ....   | 20,095              |
| Nordicity Group Ltd. ....   | 22,000              |
| POS Pilot Plant Corporation ....  | 25,000              |
| Productivity Point International ....   | 53,891              |
| Ramada Hotel ....   | 21,085              |
| SHL Systemhouse Inc. ....   | 36,767              |
| Saskatchewan Property Management<br>Corporation ....                            | 2,032,690           |
| SaskTel ....  | 410,705             |
| Software Spectrum Canada Ltd. ....  | 40,376              |
| TTL Computer Concepts ....  | 25,755              |
| Trimension Group Training and Consulting ....                                   | 104,700             |
| University of Saskatchewan ....   | 32,307              |
| WBM Office Systems ....   | 104,575             |
| Wawryk Associates Ltd. ....   | 33,416              |
| Weinstein, Gerald P. ....   | 22,213              |
| Willis, Clive ....  | 225,123             |
| Xerox Canada Ltd. ....  | 21,964              |
| Payees under \$20,000 ....  | 865,549             |
|   | <u>\$ 5,461,674</u> |

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|  |                   |
|--|-------------------|
| Bridge City BMX Club Inc. ....   | \$ 38,313         |
| Crown Investments Corporation of<br>Saskatchewan ....  | 1,953,100         |
| Economic Development Loans Provision for<br>Doubtful Accounts ....                                 | 265,047           |
| Gattinger Law Office Transfer Agent and Registrar,<br>Pheasant Creek Community Bonds ....          | 144,300           |
| MacPherson, Leslie and Tyerman Transfer Agent<br>and Registrar, Yellowhead Community<br>Bonds .... | 2,000,000         |
| Payees under \$20,000 ....   | 1,363             |
| Change in valuation allowance ....   | 155,542           |
| Change in year end Guaranteed Debt<br>Payable ....   | (4,097,400)       |
|  | <u>\$ 460,265</u> |

## Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

### Administration and Shared Services (Subvote ED01)

#### *Objective*

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

#### *Program Delivery*

This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

### Accommodation and Central Services (Subvote ED02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services.

#### *Program Delivery*

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

### Teachers' Pensions and Benefits (Subvote ED04)

#### *Objective*

To provide pensions and benefits for teachers.

#### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

### Educational Grants and Programs (Subvote ED03)

#### *Objective*

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

# Education

(thousands of dollars)

| Subvote  | Personal<br>Services | Travel   | Transfers  | Supplier Payments    |                     |                        |              |        |                       |            | Total |  |  |
|--|----------------------|----------|------------|----------------------|---------------------|------------------------|--------------|--------|-----------------------|------------|-------|--|--|
|  |                      |          |            | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services | Equipment &  |        | Other<br>Expenditures |            |       |  |  |
|  |                      |          |            |                      |                     |                        | Other Assets |        |                       |            |       |  |  |
| ED01 Administration and Shared Services  |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
| Administration   | \$ 601               | \$ 62    | \$ ---     | \$ 8                 | \$ ---              | \$ 51                  | \$ 40        | \$ --- | \$ ---                | \$ 762     |       |  |  |
| Shared Support Services  | 1,906                | 28       | ---        | 103                  | 208                 | 834                    | 360          | ---    | ---                   | 3,439      |       |  |  |
| Subvote Total  | 2,507                | 90       | ---        | 111                  | 208                 | 885                    | 400          | ---    | ---                   | 4,201      |       |  |  |
| ED02 Accommodation and Central Services  |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
|  | ---                  | 23       | ---        | 35                   | ---                 | 2,046                  | 37           | ---    | ---                   | 2,141      |       |  |  |
| ED04 Teachers' Pensions and Benefits   |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
| Administration and Operations  | 499                  | 18       | ---        | 384                  | 25                  | 52                     | 46           | ---    | ---                   | 1,024      |       |  |  |
| Teachers' Pensions and Cost of Living Allowances                                   |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
| (Authorized by Law)  | ---                  | ---      | 101,443    | ---                  | ---                 | ---                    | ---          | ---    | ---                   | 101,443    |       |  |  |
| Teachers' Group Life Insurance (Authorized by Law)                                 |                      |          | 982        |                      |                     |                        |              |        |                       | 982        |       |  |  |
| Teachers' Dental Plan  | ---                  | ---      | 3,423      | ---                  | ---                 | ---                    | ---          | ---    | ---                   | 3,423      |       |  |  |
| Saskatchewan Teachers' Retirement Plan (Authorized by Law)                         | ---                  | ---      | 16,568     | ---                  | ---                 | ---                    | ---          | ---    | ---                   | 16,568     |       |  |  |
| Subvote Total  | 499                  | 18       | 122,416    | 384                  | 25                  | 52                     | 46           | ---    | ---                   | 123,440    |       |  |  |
| ED03 Educational Grants and Programs   |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
| Operational Support  | 1,452                | 81       | ---        | 752                  | 14                  | 138                    | 101          | ---    | ---                   | 2,538      |       |  |  |
| Grants to Schools - Operating  |                      |          | 370,164    |                      |                     |                        |              |        |                       | 370,164    |       |  |  |
| School Capital   | ---                  | ---      | 17,797     | ---                  | ---                 | ---                    | ---          | ---    | ---                   | 17,797     |       |  |  |
| School Capital - Interest Payments   |                      |          | 9,130      |                      |                     |                        |              |        |                       | 9,130      |       |  |  |
| Curriculum and Instruction   | 1,454                | 379      | 1          | 1,688                | 158                 | 326                    | 78           | ---    | ---                   | 4,084      |       |  |  |
| Regional Services  | 2,767                | 396      | ---        | 381                  | 98                  | 538                    | 89           | ---    | ---                   | 4,269      |       |  |  |
| Official Minority Language Office  | 508                  | 80       | 3,374      | 572                  | 16                  | 76                     | 2            | ---    | ---                   | 4,628      |       |  |  |
| Grants to Educational Agencies   | ---                  | ---      | 474        | ---                  | ---                 | ---                    | ---          | ---    | ---                   | 474        |       |  |  |
| Learning Resources Distribution Centre Revolving Fund                              |                      |          |            |                      |                     |                        |              |        |                       |            |       |  |  |
| Net Financing Requirement (Authorized by Law)                                      | ---                  | ---      | ---        | ---                  | ---                 | ---                    | ---          | 618    |                       | 618        |       |  |  |
| Correspondence School Revolving Fund Subsidy                                       | ---                  | ---      | ---        | ---                  | ---                 | ---                    | ---          | 215    |                       | 215        |       |  |  |
| Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law) | ---                  | ---      | ---        | ---                  | ---                 | ---                    | ---          | (36)   |                       | (36)       |       |  |  |
| Subvote Total  | 6,181                | 936      | 400,940    | 3,393                | 286                 | 1,078                  | 270          | 797    |                       | 413,881    |       |  |  |
| Total  | \$ 9,187             | \$ 1,067 | \$ 523,356 | \$ 3,923             | \$ 519              | \$ 4,061               | \$ 753       | \$ 797 | \$                    | \$ 543,663 |       |  |  |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                   |          |
|-----------------------------------|----------|
| Adams, Nicole .....               | \$ 9,571 |
| Anaka, Elizabeth A. ....          | 21,496   |
| Archambault, Rene W. ....         | 79,374   |
| Ball, Margaret .....              | 36,185   |
| Bast, Frances .....               | 34,819   |
| Beaton, Gerald .....              | 30,731   |
| Bellinger, Anne E. ....           | 46,962   |
| Boa, Mae .....                    | 50,951   |
| Cameron, B. Delee .....           | 74,169   |
| Charlton, Janice M. ....          | 72,192   |
| Chell, Thomas .....               | 46,410   |
| Chomos, Lawrence .....            | 45,201   |
| Cossette, Robert .....            | 30,253   |
| Cychmistruk, Ernie S. ....        | 84,918   |
| Cyrenne, Lionel J. ....           | 60,546   |
| Daviduk, John L. ....             | 48,072   |
| Delhomeau, Don .....              | 55,900   |
| Derby, William .....              | 31,959   |
| Dotson, Craig W. ....             | 116,950  |
| Dumelie, Gilbert .....            | 77,916   |
| Dunster, Glenda L. ....           | 12,584   |
| Engele, Sheila .....              | 7,530    |
| Frey, Stanley M. ....             | 74,169   |
| Fuhro, Laurie N. ....             | 22,641   |
| Gingras, Diane H. ....            | 33,332   |
| Glass, Rosanne C. ....            | 68,879   |
| Hamill, Brian R. ....             | 37,542   |
| Hazen, Edith R. ....              | 25,661   |
| Herman, Julie D. ....             | 26,309   |
| Hodgson, Eugene C. ....           | 79,365   |
| Hogarth, Susan .....              | 44,501   |
| Horsman, Kenneth R. ....          | 90,867   |
| Hunter, Darryl M. ....            | 73,891   |
| Inverarity, Donna Jean .....      | 32,679   |
| Jackson, Judith E. ....           | 31,434   |
| Jawniak, Ted J. ....              | 35,284   |
| Jerkovits, Myma .....             | 40,572   |
| Kappel, Perry .....               | 42,024   |
| Kenville, Daphne S. ....          | 17,381   |
| Kirby, Calvin J. ....             | 44,395   |
| Lautsch, Karen .....              | 54,202   |
| LeBlanc-Lamarre, Marguerite ..... | 22,315   |
| Leibel, Brigitte .....            | 27,876   |
| Lipp, Margaret .....              | 84,918   |
| Littlewood, John .....            | 77,145   |
| Lloyd, Jack R. ....               | 3,306    |
| Loewen, Delores V. ....           | 37,050   |
| Lorenzen, Ann .....               | 22,671   |
| Luke, Gary D. ....                | 79,365   |
| Martin, Armand R. ....            | 74,169   |
| Matthies, Florence .....          | 35,649   |
| McDougall, Dawn E. ....           | 33,370   |
| McCreary, Gillian .....           | 84,918   |
| McDonald, Sarah D. ....           | 4,680    |
| McKenzie, William Glenn .....     | 78,861   |
| McLaughlin, John F. ....          | 74,169   |
| McLeod, Darlene .....             | 44,723   |
| Mehlmann, Gloria I. ....          | 74,169   |
| Mitchell, Janet .....             | 61,512   |
| Mitschke, Barry .....             | 74,169   |
| Mock, Kim Gordon .....            | 60,273   |
| Nagy, Edith .....                 | 53,277   |
| Neill, Diane V. ....              | 15,910   |

|   |                     |
|---|---------------------|
| Nielsen, Joan .....                       | 64,770              |
| Olineck, Melodie .....                    | 15,081              |
| Paul, Wanda .....                         | 22,359              |
| Pellerin, Rosanne Barbara .....           | 35,217              |
| Roy, Linda .....                          | 29,869              |
| Runnells, Janice .....                    | 53,715              |
| Sandbeck, Dyan .....                      | 6,301               |
| Sangster, Don .....                       | 34,347              |
| Schad, Robert A. ....                     | 53,640              |
| Scherr, Arthur E. ....                    | 34,448              |
| Sing Chin, Gerald .....                   | 48,699              |
| Skulmoski, Murray A. ....                 | 32,899              |
| Stocks, Janice Margaret .....             | 30,731              |
| Stretten, Sandra F. ....                  | 73,629              |
| Symyk, Marie C. ....                      | 30,914              |
| Tenold, Kathie J. ....                    | 48,537              |
| Thomas, Gregory W. ....                   | 43,330              |
| Thompson, Darlene F. ....                 | 77,898              |
| Thurgood Sagal, Jane Diane .....          | 67,063              |
| Trew, Donald .....                        | 44,501              |
| Ulrich, Debra Helen .....                 | 22,612              |
| Veitenheimer, Kevin R. ....               | 30,318              |
| Visvanathan, Raman .....                  | 40,300              |
| Watkinson, Ailsa M. ....                  | 2,860               |
| Weir, Gaylene .....                       | 9,804               |
| Wiebe, Alma .....                         | 2,730               |
| Wiebe, Val .....                          | 22,784              |
| Winsor, Carol .....                       | 24,243              |
| Wouters, Glenn A. ....                    | 77,559              |
| Payees under \$2,500 .....                | 6,053               |
| Unionized employees .....                 | 4,920,950           |
| Change in accrued payroll liability ..... | <u>104,768</u>      |
|   | <u>\$ 9,187,241</u> |

## Travel

### Ministers' Travel

|                               |                     |
|-------------------------------|---------------------|
| Atkinson, Hon. Patricia ..... | \$ 29,625           |
| <b>Other</b> .....            | <u>1,037,058</u>    |
|                               | <u>\$ 1,066,683</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Teachers' Pensions and Benefits (Subvote ED04)

#### Teachers' Pension and Cost of Living Allowances (Authorized by Law)

|                                     |                       |
|-------------------------------------|-----------------------|
| Teachers' Superannuation Fund ..... | \$ <u>101,443,120</u> |
|-------------------------------------|-----------------------|

#### Teachers' Group Life Insurance (Authorized by Law)

|                                      |                   |
|--------------------------------------|-------------------|
| Metropolitan Life Insurance Co. .... | \$ <u>981,701</u> |
|--------------------------------------|-------------------|

#### Teachers' Dental Plan

|   |                     |
|---|---------------------|
| Metropolitan Life Insurance Co. ....        | \$ 144,085          |
| Teachers' Dental Plan Imprest Account ..... | <u>3,279,183</u>    |
|   | <u>\$ 3,423,268</u> |

## Transfers — Continued

### Teachers' Pensions and Benefits

(Subvote ED04) — Concluded

#### Saskatchewan Teachers' Retirement Plan (Authorized by Law)

|  |                       |
|--|-----------------------|
| Saskatchewan Teachers' Retirement Plan ..... | \$ 16,568,135         |
|  | <u>\$ 122,416,224</u> |

### Educational Grants and Programs

(Subvote ED03)

#### Grants to Schools - Operating

|   |            |
|---|------------|
| Adventures to Learning Preschool .....                          | \$ 12,143  |
| Battle River School Division No. 60 .....                       | 975,667    |
| Battlefords School Division No. 118 .....                       | 8,073,104  |
| Biggar School Division No. 50 .....                             | 1,956,933  |
| Board of Education of the Regina School Division<br>No. 4 ..... | 33,939,728 |
| Borderland School Division No. 68 .....                         | 2,543,540  |
| Briercrest Bible College .....                                  | 46,366     |
| Broadview School Division No. 18 .....                          | 999,759    |
| Buffalo Plains School Division No. 21 .....                     | 4,368,308  |
| Canadian Copyright Licensing Agency .....                       | 376,910    |
| Christ the King R.C.S.S. Division No. 83 .....                  | 300,071    |
| College Mathieu .....   | 550,000    |
| Conseil General des Ecoles Fransaskoises .....                  | 397,634    |
| Conseil Scolaire Fransaskois de Battlefords .....               | 158,286    |
| Conseil Scolaire Fransaskois de Bellegarde .....                | 765,013    |
| Conseil Scolaire Fransaskois de Bellevue .....                  | 1,012,379  |
| Conseil Scolaire Fransaskois de l'Ecole<br>Providence .....     | 500,648    |
| Conseil Scolaire Fransaskois de la Vielle .....                 | 414,277    |
| Conseil Scolaire Fransaskois de Prince Albert .....             | 411,797    |
| Conseil Scolaire Fransaskois de Regina .....                    | 1,588,640  |
| Conseil Scolaire Fransaskois de Saskatoon .....                 | 896,294    |
| Conseil Scolaire Fransaskois de Zenon Park .....                | 180,728    |
| Creighton School Division No. 111 .....                         | 2,214,084  |
| Crystal Lakes School Division No. 120 .....                     | 2,109,919  |
| Cupar School Division No. 28 .....                              | 2,527,521  |
| Davidson School Division No. 31 .....                           | 1,807,714  |
| Deer Park School Division No. 26 .....                          | 2,485,357  |
| Eastend School Division No. 8 .....                             | 735,447    |
| Estevan Comprehensive School Board .....                        | 252,457    |
| Estevan R.C.S.S. Division No. 27 .....                          | 979,703    |
| Estevan Rural School Division No. 62 .....                      | 12,172     |
| Estevan School Division No. 95 .....                            | 2,566,486  |
| Eston-Elrose School Division No. 33 .....                       | 526,115    |
| Flin Flon School Division No. 46 .....                          | 185,282    |
| Golden Plains School Division No. 124 .....                     | 2,211,839  |
| Grand Coulee School Division No. 110 .....                      | 132,344    |
| Gray School Division No. 101 .....                              | 21,580     |
| Gull Lake School Division No. 76 .....                          | 265,252    |
| Herbert School Division No. 79 .....                            | 1,490,583  |
| Hudson Bay School Division No. 52 .....                         | 3,513,128  |
| Humboldt High School Division .....                             | 706,482    |
| Humboldt R.C.S.S. Division No. 15 .....                         | 1,069,353  |
| Humboldt Rural School Division No. 47 .....                     | 3,487,760  |
| Humboldt School Division No. 104 .....                          | 672,302    |
| Ile a la Crosse School Division No. 112 .....                   | 2,756,150  |
| Indian Head School Division No. 19 .....                        | 2,869,701  |
| Kamsack School Unit No. 35 .....                                | 1,438,011  |
| Kindersley School Division No. 34 .....                         | 1,786,986  |
| Landswest School Division No. 123 .....                         | 1,709,364  |
| Lanigan School Division No. 40 .....                            | 22,371     |
| Leader School Division No. 24 .....                             | 499,174    |

|  |            |
|--|------------|
| Lloydminster R.C.S.S. Division No. 89 .....                  | 1,947,962  |
| Lloydminster School Division No. 99 .....                    | 2,768,401  |
| Luther College .....   | 629,293    |
| Lutheran Collegiate Bible Institute .....                    | 160,097    |
| Mankota Our Lady of Fatima R.C.S.S. Division<br>No. 90 ..... | 44,885     |
| Maple Creek School Division No. 17 .....                     | 225,594    |
| Meadow Lake School Division No. 66 .....                     | 6,356,073  |
| Melfort School Division No. 100 .....                        | 2,177,202  |
| Melville Comprehensive School Board .....                    | 77,664     |
| Melville School Division No. 108 .....                       | 1,039,401  |
| Moose Jaw R.C.S.S. Division No. 22 .....                     | 4,007,289  |
| Moose Jaw School Division No. 1 .....                        | 10,607,928 |
| Moosomin School Division No. 9 .....                         | 1,694,509  |
| Nipawin School Division No. 61 .....                         | 5,701,174  |
| North West R.C.S.S. Division No. 16 .....                    | 5,967,237  |
| Northern Lakes School Division No. 64 .....                  | 3,296,133  |
| Northern Lights School Division No. 113 .....                | 21,655,751 |
| Outlook School Division No. 32 .....                         | 2,553,462  |
| Parkland School Division No. 63 .....                        | 4,650,975  |
| Paynton School Division No. 102 .....                        | 288,482    |
| Pense School Division No. 98 .....                           | 355,823    |
| Playtime Co-operative Childcare Ltd. ....                    | 23,354     |
| Potashville School Division No. 80 .....                     | 2,758,591  |
| Prairie View School Division No. 74 .....                    | 1,010,824  |
| Prairie West School Division No. 75 .....                    | 1,944,029  |
| Prince Albert Comprehensive High School<br>Board .....       | 196,135    |
| Prince Albert R.C.S.S. Division No. 6 .....                  | 6,851,193  |
| Radville School Division No. 67 .....                        | 612,971    |
| Rainbow Castle Child Development Society ....                | 5,880      |
| Ranch Ehrlo Society .....                                    | 700,000    |
| Red Coat Trail School Division No. 69 .....                  | 2,576,863  |
| Regina (East) School Division No. 77 .....                   | 1,916,471  |
| Regina R.C.S.S. Division No. 81 .....                        | 18,647,487 |
| Rivier Academy .....   | 247,528    |
| Rosetown School Division No. 43 .....                        | 693,326    |
| Rosthern Junior College .....                                | 166,105    |
| Saskatchewan Central School Division<br>No. 121 .....        | 3,886,510  |
| Saskatchewan Rivers School Division<br>No. 119 .....         | 18,290,487 |
| Saskatchewan Valley School Division No. 49 .....             | 13,364,621 |
| Saskatoon (East) School Division No. 41 .....                | 2,968,828  |
| Saskatoon (West) School Division No. 42 .....                | 4,381,034  |
| Saskatoon Board of Education School Division<br>No. 13 ..... | 32,017,815 |
| Scenic Valley School Division No. 117 .....                  | 1,606,896  |
| Shamrock School Division No. 38 .....                        | 2,754,072  |
| Shaunavon School Division No. 71 .....                       | 1,317,634  |
| Souris Moose Mountain School Division<br>No. 122 .....       | 1,804,402  |
| Spiritwood R.C.S.S. Division No. 82 .....                    | 181,431    |
| St. Angela's Academy .....                                   | 33,531     |
| St. Gabriel's R.C.S.S. Division No. 23 .....                 | 644,208    |
| St. Henry's R.C.S.S. Division No. 5 .....                    | 937,053    |
| St. Olivier R.C.S.S. Division No. 12 .....                   | 402,685    |
| St. Paul's R.C.S.S. Division No. 20 .....                    | 31,082,339 |
| Swift Current Comprehensive High School ....                 | 522,815    |
| Swift Current R.C.S.S. Division No. 11 .....                 | 1,055,079  |
| Swift Current School Division No. 94 .....                   | 3,997,603  |
| Thunder Creek School Division No. 78 .....                   | 2,151,586  |
| Tiger Lily School Division No. 54 .....                      | 2,799,644  |
| Timberline School Division No. 45 .....                      | 1,826,547  |
| Tisdale School Division No. 53 .....                         | 3,278,859  |
| Turtleford School Division No. 65 .....                      | 1,460,481  |
| Wadena School Division No. 46 .....                          | 3,624,527  |
| Wakaw School Division No. 48 .....                           | 1,946,244  |
| Weyburn R.C.S.S. Division No. 84 .....                       | 1,030,392  |
| Weyburn School Division No. 97 .....                         | 2,576,680  |
| Wilcox St. Augustine R.C.S.S. Division<br>No. 91 .....       | 804,780    |

**Transfers — Continued****Educational Grants and Programs****(Subvote ED03) — Continued****Grants to Schools - Operating — Concluded**

|  |                       |
|--|-----------------------|
| Yorkdale School Division No. 36 .....  | 5,374,662             |
| Yorkton R.C.S.S. Division No. 86 ..... | 3,437,836             |
| Yorkton School Division No. 93 .....   | 2,519,711             |
| Payees under \$5,000 .....             | 4,054                 |
|  | <u>\$ 370,164,000</u> |

**School Capital**

|  |           |
|--|-----------|
| Battle River School Division No. 60 .....                    | \$ 9,997  |
| Battlefords School Division No. 118 .....                    | 1,388,117 |
| Biggar School Division No. 50 .....                          | 500,000   |
| Board of Education of the Regina School Division No. 4 ..... | 97,862    |
| Buffalo Plains School Division No. 21 .....                  | 92,583    |
| Christ the King R.C.S.S. Division No. 83 .....               | 23,200    |
| Davidson School Division No. 31 .....                        | 206,504   |
| Deer Park School Division No. 26 .....                       | 16,692    |
| Eastend School Division No. 8 .....                          | 607,405   |
| Estevan Comprehensive School Board .....                     | 1,520,000 |
| Estevan Rural School Division No. 62 .....                   | 14,308    |
| Estevan School Division No. 95 .....                         | 98,213    |
| Golden Plains School Division No. 124 .....                  | 131,437   |
| Herbert School Division No. 79 .....                         | 564,632   |
| Hudson Bay School Division No. 52 .....                      | 54,949    |
| Ile a la Crosse School Division No. 112 .....                | 161,985   |
| Indian Head School Division No. 19 .....                     | 297,806   |
| Kindersley School Division No. 34 .....                      | 175,413   |
| Landswest School Division No. 123 .....                      | 64,264    |
| Lanigan School Division No. 40 .....                         | 76,128    |
| Leader School Division No. 24 .....                          | 178,628   |
| Lloydminster R.C.S.S. Division No. 89 .....                  | 229,233   |
| Lloydminster School Division No. 99 .....                    | 70,377    |
| Maple Creek School Division No. 17 .....                     | 57,412    |
| Melfort School Division No. 100 .....                        | 21,503    |
| Moose Jaw R.C.S.S. Division No. 22 .....                     | 1,339,957 |
| Moose Jaw School Division No. 1 .....                        | 1,773,390 |
| Moosomin School Division No. 9 .....                         | 440,692   |
| Nipawin School Division No. 61 .....                         | 32,888    |
| Northern Lakes School Division No. 64 .....                  | 220,809   |
| Northern Lights School Division No. 113 .....                | 360,869   |
| Outlook School Division No. 32 .....                         | 106,864   |
| Parkland School Division No. 63 .....                        | 12,804    |
| Prairie View School Division No. 74 .....                    | 22,473    |
| Prairie West School Division No. 75 .....                    | 32,435    |
| Prince Albert R.C.S.S. Division No. 6 .....                  | 255,735   |
| Red Coat Trail School Division No. 69 .....                  | 52,870    |
| Regina R.C.S.S. Division No. 81 .....                        | 17,381    |
| Saskatchewan Rivers School Division No. 119 .....            | 346,176   |
| Saskatchewan Valley School Division No. 49 .....             | 130,137   |
| Saskatoon (West) School Division No. 42 .....                | 21,430    |
| Saskatoon Board of Education School Division No. 13 .....    | 336,001   |
| Shamrock School Division No. 38 .....                        | 358,441   |
| Shaunavon School Division No. 71 .....                       | 20,000    |
| Souris Moose Mountain School Division No. 122 .....          | 156,851   |
| St. Paul's R.C.S.S. Division No. 20 .....                    | 720,371   |
| Thunder Creek School Division No. 78 .....                   | 230,638   |
| Tisdale School Division No. 53 .....                         | 190,636   |
| Wadena School Division No. 46 .....                          | 815,941   |
| Wakaw School Division No. 48 .....                           | 87,158    |
| Weyburn School Division No. 97 .....                         | 225,848   |

|  |                      |
|--|----------------------|
| Yorkton R.C.S.S. Division No. 86 ..... | 1,320,400            |
| Yorkton School Division No. 93 .....   | 1,539,974            |
| Payees under \$5,000 .....             | 4,055                |
| Accrual accounting adjustment .....    | (34,872)             |
|  | <u>\$ 17,797,000</u> |

**School Capital - Interest Payments**

|  |            |
|--|------------|
| Battle River School Division No. 60 .....                    | \$ 120,809 |
| Battlefords School Division No. 118 .....                    | 145,692    |
| Biggar School Division No. 50 .....                          | 24,577     |
| Board of Education of the Regina School Division No. 4 ..... | 759,406    |
| Buffalo Plains School Division No. 21 .....                  | 119,955    |
| Creighton School Division No. 111 .....                      | 9,035      |
| Crystal Lakes School Division No. 120 .....                  | 199,265    |
| Davidson School Division No. 31 .....                        | 139,939    |
| Deer Park School Division No. 26 .....                       | 41,803     |
| Eastend School Division No. 8 .....                          | 107,734    |
| Estevan R.C.S.S. Division No. 27 .....                       | 112,807    |
| Estevan School Division No. 95 .....                         | 222,438    |
| Eston-Elrose School Division No. 33 .....                    | 22,501     |
| Golden Plains School Division No. 124 .....                  | 9,702      |
| Grand Coulee School Division No. 110 .....                   | 11,025     |
| Gull Lake School Division No. 76 .....                       | 5,655      |
| Herbert School Division No. 79 .....                         | 212,043    |
| Hudson Bay School Division No. 52 .....                      | 8,008      |
| Humboldt Rural School Division No. 47 .....                  | 40,062     |
| Humboldt School Division No. 104 .....                       | 33,083     |
| Ile a la Crosse School Division No. 112 .....                | 26,383     |
| Indian Head School Division No. 19 .....                     | 43,470     |
| Kamsack School Unit No. 35 .....                             | 23,797     |
| Kindersley School Division No. 34 .....                      | 122,019    |
| Landswest School Division No. 123 .....                      | 54,587     |
| Lanigan School Division No. 40 .....                         | 47,392     |
| Leader School Division No. 24 .....                          | 15,488     |
| Lloydminster R.C.S.S. Division No. 89 .....                  | 58,597     |
| Maple Creek School Division No. 17 .....                     | 38,625     |
| Meadow Lake School Division No. 66 .....                     | 420,993    |
| Melfort School Division No. 100 .....                        | 15,596     |
| Melville School Division No. 108 .....                       | 11,049     |
| Moose Jaw R.C.S.S. Division No. 22 .....                     | 63,402     |
| Moose Jaw School Division No. 1 .....                        | 220,700    |
| Moosomin School Division No. 9 .....                         | 15,202     |
| Nipawin School Division No. 61 .....                         | 106,293    |
| North West R.C.S.S. Division No. 16 .....                    | 256,763    |
| Northern Lakes School Division No. 64 .....                  | 55,838     |
| Northern Lights School Division No. 113 .....                | 614,839    |
| Outlook School Division No. 32 .....                         | 80,255     |
| Parkland School Division No. 63 .....                        | 51,880     |
| Potashville School Division No. 80 .....                     | 13,010     |
| Prairie View School Division No. 74 .....                    | 33,773     |
| Prairie West School Division No. 75 .....                    | 59,970     |
| Prince Albert Comprehensive High School Board .....          | 6,939      |
| Prince Albert R.C.S.S. Division No. 6 .....                  | 303,171    |
| Red Coat Trail School Division No. 69 .....                  | 119,253    |
| Regina (East) School Division No. 77 .....                   | 25,871     |
| Regina R.C.S.S. Division No. 81 .....                        | 34,881     |
| Rosetown School Division No. 43 .....                        | 170,253    |
| Saskatchewan Central School Division No. 121 .....           | 72,248     |
| Saskatchewan Rivers School Division No. 119 .....            | 85,174     |
| Saskatchewan Valley School Division No. 49 .....             | 332,820    |
| Saskatoon (East) School Division No. 41 .....                | 90,258     |
| Saskatoon (West) School Division No. 42 .....                | 99,183     |
| Saskatoon Board of Education School Division No. 13 .....    | 277,653    |
| Shamrock School Division No. 38 .....                        | 188,692    |
| Shaunavon School Division No. 71 .....                       | 49,626     |

**Transfers — Concluded****Educational Grants and Programs****(Subvote ED03) — Concluded****School Capital - Interest Payments — Concluded**

|  |                     |
|--|---------------------|
| Souris Moose Mountain School Division  |                     |
| No. 122                                | 123,580             |
| St. Gabriel's R.C.S.S. Division No. 23 | 6,773               |
| St. Henry's R.C.S.S. Division No. 5    | 6,080               |
| St. Paul's R.C.S.S. Division No. 20    | 1,132,740           |
| Swift Current School Division No. 94   | 26,166              |
| Thunder Creek School Division No. 78   | 139,761             |
| Tisdale School Division No. 53         | 529,957             |
| Turtleford School Division No. 65      | 114,056             |
| Wadena School Division No. 46          | 145,504             |
| Wakaw School Division No. 48           | 65,471              |
| Weyburn School Division No. 97         | 65,418              |
| Yorkdale School Division No. 36        | 31,339              |
| Yorkton R.C.S.S. Division No. 86       | 59,745              |
| Yorkton School Division No. 93         | 17,197              |
| Payees under \$5,000                   | 14,689              |
|  | <u>\$ 9,129,958</u> |

**Curriculum and Instruction**

|                      |          |
|----------------------|----------|
| Payees under \$5,000 | \$ 1,046 |
|----------------------|----------|

**Official Minority Language Office**

|   |                     |
|---|---------------------|
| Association Culturelle Franco-Canadienne de la Saskatchewan | \$ 38,203           |
| Association des Directeurs des Ecoles Fransaskoises         | 5,000               |
| Association des Parents Fransaskois                         | 78,200              |
| Association Jeunesse Fransaskoise Inc.                      | 17,850              |
| Association Provinciale des Enseignants et des Enseignantes | 10,000              |
| Canadian Parents for French-Saskatchewan                    | 40,000              |
| College Mathieu   | 472,250             |
| Commission Culturelle Fransaskoise                          | 73,100              |
| Conseil General des Ecoles Fransaskoises                    | 593,111             |
| Conseil Scolaire Fransaskois de Battlefords                 | 93,959              |
| Conseil Scolaire Fransaskois de Bellegarde                  | 111,031             |
| Conseil Scolaire Fransaskois de l'Ecole                     | 131,716             |
| Conseil Scolaire Fransaskois de l'Ecole Providence          | 113,366             |
| Conseil Scolaire Fransaskois de la Vieille                  | 82,676              |
| Conseil Scolaire Fransaskois de Prince Albert               | 106,827             |
| Conseil Scolaire Fransaskois de Regina                      | 624,347             |
| Conseil Scolaire Fransaskois de Saskatoon                   | 175,051             |
| Conseil Scolaire Fransaskois de Zenon Park                  | 96,332              |
| Society for Educational Visits and Exchanges in Canada      | 20,000              |
| University of Regina  | 431,000             |
| Payees under \$5,000  | 59,954              |
|   | <u>\$ 3,373,973</u> |

**Grants to Educational Agencies**

|  |           |
|--|-----------|
| Board of Education of the Regina School Division No. 4           | \$ 14,000 |
| Canadian Education Association                                   | 47,500    |
| Canadian National Institute for the Blind                        | 20,150    |
| Corporation of the Council of Ministers of Education Canada      | 37,086    |
| Dr. Stirling McDowell Foundation for Research into Teaching Inc. | 10,000    |
| Inner City Harmony Project                                       | 5,000     |

|   |                       |
|---|-----------------------|
| Multilingual Association of Regina Inc.             | 10,000                |
| Pioneers for Education Inc.                         | 10,000                |
| Prince Albert Comprehensive High School Board       | 30,000                |
| Prince Albert Grand Council                         | 50,000                |
| Saskatchewan Association of School Councils         | 31,000                |
| Saskatchewan Association of Science Fairs           | 55,000                |
| Saskatchewan Intercultural Association Inc.         | 10,000                |
| Saskatchewan Organization for Heritage Languages    | 9,000                 |
| Saskatchewan Teachers' Federation                   | 13,000                |
| Saskatoon Board of Education School Division No. 13 | 6,057                 |
| University of Saskatchewan                          | 12,500                |
| Payees under \$5,000                                | 103,030               |
|   | <u>\$ 473,323</u>     |
|   | <u>\$ 400,939,300</u> |

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |
|--|-----------|
| ADP Canada Ltd.  | \$ 75,174 |
| Adventure Printing Ltd.                                  | 21,170    |
| Allied Printers Ltd.                                     | 21,435    |
| Allset Translation                                       | 91,364    |
| Apex Graphics Ltd.                                       | 48,192    |
| Balfour, Moss  | 23,856    |
| Board of Education of the Regina School Division No. 4   | 283,990   |
| C:\Prompt Computer Systems Inc. /Media Group             | 425,917   |
| College Mathieu  | 199,870   |
| Connect Society  | 62,418    |
| Dell Computer Corporation                                | 468,607   |
| Drumming Hill Productions                                | 28,000    |
| Edmonton Public Schools                                  | 37,180    |
| Education Services                                       | 98,925    |
| Fastprint Plus   | 32,963    |
| Federation of Saskatchewan Indian Nations                | 100,000   |
| Hi Tech Printing and Copies Ltd.                         | 21,858    |
| Information Systems Management Corporation               | 31,906    |
| ITP Nelson   | 60,042    |
| James Evans and Associates Ltd.                          | 115,824   |
| Kwik Kopies Ltd.   | 21,558    |
| Lorraine Thompson Information Services Ltd.              | 39,780    |
| Media House Productions Inc.                             | 282,556   |
| Microage Computer Centres                                | 60,935    |
| Minolta Business Equipment (Canada) Ltd.                 | 30,440    |
| National Computer Systems Inc.                           | 22,562    |
| Northern Lights School Division No. 113                  | 60,456    |
| Oracle Corporation Canada Inc.                           | 59,062    |
| Pahkimon Nuye-Ah Library System                          | 24,000    |
| Paradigm Consulting Group Inc.                           | 132,926   |
| Pebble Beach Interactive Inc.                            | 25,000    |
| Pitney Bowes of Canada Ltd.                              | 27,657    |
| Printcraft Ltd.  | 41,926    |
| Printwest Communications Ltd.                            | 30,589    |
| Read, Bonnie J.  | 40,104    |
| Regina R.C.S.S. Division No. 81                          | 63,203    |
| SHL Systemhouse Inc.                                     | 828,814   |
| Saskatchewan Communications Network                      | 26,791    |
| Saskatchewan Institute of Applied Science and Technology | 62,244    |
| Saskatchewan Learning Resources Distribution Centre      | 63,330    |
| Saskatchewan Professional Development Unit               | 24,325    |

## Supplier Payments — Concluded

|  |                     |
|--|---------------------|
| Saskatchewan Property Management Corporation ..... | 2,308,713           |
| SaskTel .....                                      | 546,428             |
| Schad, Robert A. ....                              | 20,667              |
| Software Spectrum Canada Ltd. ....                 | 40,196              |
| St. Paul's R.C.S.S. Division No. 20 .....          | 25,754              |
| TAP Communications Inc. ....                       | 57,641              |
| TDB Computer Consulting Ltd. ....                  | 29,369              |
| Travelodge Hotel .....                             | 23,544              |
| Trimension Group Training and Consulting .....     | 39,548              |
| University of Regina .....                         | 189,266             |
| University of Saskatchewan .....                   | 40,920              |
| WBM Office Systems .....                           | 25,843              |
| Warren, Dianne H. ....                             | 34,350              |
| Wawryk Associates Ltd. ....                        | 28,162              |
| William M. Mercer Ltd. ....                        | 78,109              |
| Payees under \$20,000 .....                        | 1,550,997           |
|  | <u>\$ 9,256,456</u> |

|  |                     |
|--|---------------------|
| General Publishing Co. Ltd. ....                   | 34,994              |
| Harcourt Brace and Company Canada Inc. ....        | 201,487             |
| Hi Tech Printing and Copies Ltd. ....              | 35,841              |
| McGraw-Hill Ryerson Ltd. ....                      | 492,302             |
| Nelson Canada .....                                | 996,734             |
| Oxford University Press .....                      | 29,904              |
| Prentice-Hall Canada Inc. ....                     | 639,286             |
| Reidmore Books Inc. ....                           | 32,727              |
| SHL Systemhouse Inc. ....                          | 307,610             |
| Saskatchewan Property Management Corporation ..... | 94,594              |
| Saskatchewan Teachers' Federation .....            | 69,502              |
| Trans Western Express Inc. ....                    | 20,935              |
| Weigl Educational Publishers Ltd. ....             | 46,329              |
| Payees under \$20,000 .....                        | 532,868             |
|  | <u>\$ 4,880,965</u> |

## Correspondence School Revolving Fund

|                          |                  |
|--------------------------|------------------|
| Revenue .....            | \$ 1,959,983     |
| Expenditure:             |                  |
| Personal Services .....  | \$ 1,360,541     |
| Travel .....             | 6,054            |
| Supplier Payments .....  | 557,770          |
| Other Expenditures ..... | 114              |
| Net Recovery .....       | <u>\$ 35,504</u> |

Details of expenditures for the Correspondence School Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |                     |
|---|---------------------|
| Kriemeyer, Janice .....                   | \$ 32,268           |
| Luciuk, Gloria Cathy .....                | 54,285              |
| Lys, Bernice L. ....                      | 68,277              |
| Unionized employees .....                 | 1,206,456           |
| Change in accrued payroll liability ..... | (745)               |
|   | <u>\$ 1,360,541</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                   |
|--|-------------------|
| Apex Graphics Ltd. ....                            | \$ 43,857         |
| Dell Computer Corporation .....                    | 35,777            |
| Hi Tech Printing and Copies Ltd. ....              | 50,543            |
| National Print-It Centres .....                    | 30,046            |
| SHL Systemhouse Inc. ....                          | 136,481           |
| Saskatchewan Property Management Corporation ..... | 43,617            |
| SaskTel .....                                      | 34,940            |
| Payees under \$20,000 .....                        | 182,509           |
|  | <u>\$ 557,770</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |               |
|-----------------------------|---------------|
| Payees under \$20,000 ..... | <u>\$ 114</u> |
|-----------------------------|---------------|

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |                   |
|---|-------------------|
| Correspondence School Revolving Fund .....                | \$ 179,496        |
| Saskatchewan Learning Resources Distribution Centre ..... | 618,015           |
|   | <u>\$ 797,511</u> |

## Learning Resources Distribution Centre Revolving Fund

|                         |                   |
|-------------------------|-------------------|
| Revenue .....           | \$ 4,700,561      |
| Expenditure:            |                   |
| Personal Services ..... | \$ 432,483        |
| Travel .....            | 5,128             |
| Supplier Payments ..... | 4,880,965         |
| Net Expenditure .....   | <u>\$ 618,015</u> |

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |                   |
|---|-------------------|
| Miles, Leanne C. ....                     | \$ 53,232         |
| Unionized employees .....                 | 373,096           |
| Change in accrued payroll liability ..... | 6,155             |
|   | <u>\$ 432,483</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|                                      |            |
|--------------------------------------|------------|
| Addison-Wesley Longman Ltd. ....     | \$ 956,845 |
| Cheneliere/McGraw-Hill .....         | 67,690     |
| Dell Computer Corporation .....      | 53,141     |
| Exclusive Educational Products ..... | 163,344    |
| Fastprint Plus .....                 | 43,176     |
| Gage Distribution Co. ....           | 61,656     |

## Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

### Administration (Subvote EM01)

#### *Objective*

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

#### *Program Delivery*

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

### Accommodation and Central Services (Subvote EM02)

#### *Objective*

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

#### *Program Delivery*

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

### Mineral Revenues (Subvote EM03)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Exploration and Geological Services (Subvote EM04)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

### Petroleum and Natural Gas (Subvote EM05)

#### *Objective*

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

### Resource Policy and Economics (Subvote EM06)

#### *Objective*

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

#### *Program Delivery*

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

| Subvote   | Personal Services | Travel        | Transfers    | Contract Services | Supplier Payments   |                        |                             |                       | Total            |
|---|-------------------|---------------|--------------|-------------------|---------------------|------------------------|-----------------------------|-----------------------|------------------|
|   |                   |               |              |                   | Communica-<br>tions | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |                  |
| <b>EM01 Administration</b>                      |                   |               |              |                   |                     |                        |                             |                       |                  |
| General Administration .....                    | \$ 854            | \$ 64         | ---          | \$ ---            | \$ 97               | \$ 272                 | \$ 31                       | \$ ---                | \$ 1,324         |
| Computer Services .....                         | 488               | 3             | ---          | ---               | 10                  | 827                    | 192                         | ---                   | 1,523            |
| Subvote Total                                   | 1,342             | 67            | ---          | ---               | 107                 | 1,099                  | 223                         | ---                   | 2,847            |
| <b>EM02 Accommodation and Central Services</b>  | ---               | 19            | ---          | ---               | 4                   | 1,472                  | 453                         | ---                   | 1,948            |
| <b>EM03 Mineral Revenues</b>                    |                   |               |              |                   |                     |                        |                             |                       |                  |
| Mineral Revenue Collection .....                | 1,341             | 42            | ---          | ---               | 1                   | 30                     | 10                          | 85                    | 1,516            |
| Mineral Compensation .....                      | ---               | ---           | ---          | 813               | ---                 | 9                      | ---                         | ---                   | 822              |
| Subvote Total                                   | 1,341             | 42            | ---          | 820               | 1                   | 39                     | 10                          | 85                    | 2,338            |
| <b>EM04 Exploration and Geological Services</b> | 2,715             | 85            | ---          | 64                | 36                  | 277                    | 123                         | ---                   | 3,300            |
| <b>EM05 Petroleum and Natural Gas</b>           | 3,519             | 174           | ---          | 54                | 42                  | 212                    | 50                          | ---                   | 4,051            |
| <b>EM06 Resource Policy and Economics</b>       |                   |               |              |                   |                     |                        |                             |                       |                  |
| Resource Development and Taxation .....         | 1,333             | 42            | ---          | 13                | 4                   | 73                     | 8                           | ---                   | 1,473            |
| Energy Sector Initiatives .....                 | ---               | 7             | 34           | 100               | ---                 | 2                      | ---                         | ---                   | 143              |
| Subvote Total                                   | 1,333             | 49            | 34           | 113               | 4                   | 75                     | 8                           | ---                   | 1,616            |
| <b>Total</b>                                    | <b>\$ 10,250</b>  | <b>\$ 436</b> | <b>\$ 34</b> | <b>\$ 1,060</b>   | <b>\$ 194</b>       | <b>\$ 3,174</b>        | <b>\$ 867</b>               | <b>\$ 85</b>          | <b>\$ 16,100</b> |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                       |         |        |
|---------------------------------------|---------|--------|
| Adams, Judith H. ....                 | \$      | 31,434 |
| Alvarez-Gunningham, Christopher ..... |         | 35,466 |
| Ashton, Kenneth E. ....               |         | 70,532 |
| Badger, Thomas M. ....                |         | 33,121 |
| Balfour, Michael .....                |         | 69,297 |
| Bennett, Richard W. ....              |         | 51,927 |
| Bernhardt, Andrew J. ....             |         | 58,676 |
| Bernier, Leslie W. ....               |         | 67,392 |
| Bhargava, Abha .....                  |         | 60,946 |
| Bhasin, Yash .....                    |         | 51,927 |
| Boisvenue, Graham .....               |         | 15,875 |
| Brown, Carol L. ....                  |         | 34,596 |
| Brown, Etna F. ....                   |         | 44,505 |
| Cameron, Patricia .....               |         | 36,387 |
| Celis, Washington .....               |         | 51,927 |
| Clayton, Raymond E. ....              | 112,536 |        |
| Couling, Andrea Lauren .....          |         | 2,844  |
| Crocker, Helena .....                 |         | 28,323 |
| Cummings, Marie .....                 |         | 35,186 |
| Cunningham, Keith Edward .....        |         | 49,983 |
| Dancsok, Edward F. R. ....            |         | 60,546 |
| Dang, Joe .....                       |         | 74,169 |
| Dark, Trevor George .....             |         | 82,977 |
| Delaney, Gary D. ....                 |         | 71,378 |
| England, Shannon L. ....              |         | 7,560  |
| Ferguson, Michael D. ....             |         | 67,392 |
| Fink, Roderich Wilfred .....          |         | 64,770 |
| Flaman, Colleen .....                 |         | 43,242 |
| Fletcher, Dale G. ....                |         | 79,638 |
| Forster, Margaret .....               |         | 64,451 |
| Fredericks, Jay H. ....               |         | 64,770 |
| Gilboy, Christopher F. ....           |         | 64,437 |
| Gracie, Andrew J. ....                |         | 65,223 |
| Gray, Shaun .....                     |         | 47,394 |
| Greggains, William Randy .....        |         | 60,546 |
| Guliov, Paul .....                    |         | 16,996 |
| Haidl, Frances .....                  |         | 60,546 |
| Hall, Maurice W. ....                 |         | 74,169 |
| Hall, Raelynn Stacy .....             |         | 5,247  |
| Han, Todd H. ....                     |         | 8,912  |
| Harding, Tricia A. ....               |         | 51,207 |
| Harper, Charles T. ....               |         | 72,229 |
| Hartman, Monica L. ....               |         | 62,152 |
| Hoffman, John Edward .....            |         | 26,211 |
| Hutch, Gordon F. ....                 |         | 79,374 |
| Jacobson, A. Lynn .....               |         | 69,297 |
| Kelley, Lynn I. ....                  |         | 52,227 |
| Koepke, Douglas W. ....               |         | 51,927 |
| Koop, Donald .....                    |         | 86,118 |
| Krause, Shirley .....                 |         | 34,383 |
| Kreis, L. Kim .....                   |         | 60,546 |
| Lafrance, Bruno D. ....               |         | 60,889 |
| Lake, Louise C. ....                  |         | 31,434 |
| Lee, Norman C. ....                   |         | 64,437 |
| Lerner, Bruce G. ....                 |         | 67,392 |
| Lopez, Gil B. ....                    |         | 64,437 |
| Loseth, Howard M. ....                |         | 60,546 |
| MacDougall, David G. ....             |         | 65,095 |
| Mahnic, Paul A. ....                  |         | 46,892 |
| Mak, Karen .....                      |         | 47,610 |
| Martens, Brent S. ....                |         | 54,525 |
| Mathieson, J. Brian .....             |         | 69,669 |
| Maxeiner, Ralf O. ....                |         | 55,723 |
| McFadyen, Danny L. ....               | 102,890 |        |
| McLean, Richard .....                 |         | 67,392 |
| McLean, Sandra Lee .....              |         | 42,987 |

|   |           |                   |
|---|-----------|-------------------|
| Montenegro, Michel A. ....                |           | 41,359            |
| Moran McQuinn, Margaret .....             |           | 64,770            |
| Pappas, Ted .....                         |           | 70,050            |
| Paterson, Douglas F. ....                 |           | 70,050            |
| Patterson, George .....                   |           | 91,767            |
| Pelletier, Ronald J. ....                 |           | 51,927            |
| Popp, Eveleen A. ....                     |           | 27,585            |
| Reding, Dean .....                        |           | 46,791            |
| Reeves, Philip L. ....                    |           | 53,396            |
| Ritter, Jeffrey D. ....                   |           | 14,624            |
| Rogers, Murray C. ....                    |           | 47,409            |
| Roske, Darwin E. ....                     |           | 60,546            |
| Ruse, Douglas C. ....                     |           | 5,000             |
| Rymes, Stephen M. ....                    |           | 65,203            |
| Sanders, Hal David .....                  |           | 78,225            |
| Schlosser, Rodney L. ....                 |           | 58,806            |
| Schmid, Albert P. ....                    |           | 49,113            |
| Schwann, Pamela L. ....                   |           | 4,239             |
| Senft, Dallas .....                       |           | 70,050            |
| Sereda, Myron A. ....                     |           | 79,638            |
| Sibbald, Thomas I. I. ....                |           | 74,169            |
| Simmons, Garth D. ....                    |           | 60,546            |
| Skwara, Adeline M. ....                   |           | 70,341            |
| Slimmon, William L. ....                  |           | 56,274            |
| Stolz, Horst .....                        |           | 65,850            |
| Swanson, Fred .....                       |           | 53,753            |
| Thackeray, Jerry Kenneth .....            |           | 52,647            |
| Troesch, Linda M. ....                    |           | 51,927            |
| Troyer, D. Robert .....                   |           | 56,799            |
| Vigrass, Laurence W. ....                 |           | 7,500             |
| Walter, Murray .....                      |           | 5,000             |
| West, Albert F. ....                      |           | 52,338            |
| Wheale, Sharon S. ....                    |           | 60,546            |
| Wilhelm, Bruce D. ....                    |           | 48,654            |
| Wilson, Bruce W. ....                     |           | 92,067            |
| Wilson, Malcolm A. ....                   |           | 80,146            |
| Wimmer, Chris H. ....                     |           | 49,662            |
| Wist, Floyd G. ....                       |           | 60,546            |
| Wolfram, Raymond L. ....                  |           | 58,806            |
| Wysminity, James M. ....                  |           | 56,344            |
| Yeo, Gary .....                           |           | 71,536            |
| Zimmer, Deidra T. ....                    |           | 3,252             |
| Unionized employees .....                 |           | 4,461,626         |
| Change in accrued payroll liability ..... |           | 12,141            |
| Less: reimbursement .....                 |           | (38,142)          |
|   | <b>\$</b> | <b>10,249,708</b> |

## Travel

### Ministers' Travel

|                                 |    |        |
|---------------------------------|----|--------|
| Lautermilch, Hon. Eldon F. .... | \$ | 36,839 |
| Sonntag, Hon. Maynard .....     |    | 436    |
| Thomson, D. Andrew .....        |    | 2,599  |

|                           |           |                |
|---------------------------|-----------|----------------|
| <b>Other</b> .....        |           | 396,789        |
| Less: reimbursement ..... |           | (1,064)        |
|                           | <b>\$</b> | <b>435,599</b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Resource Policy and Economics (Subvote EM06)

#### Resource Development and Taxation

|                            |    |     |
|----------------------------|----|-----|
| Payees under \$5,000 ..... | \$ | 250 |
|----------------------------|----|-----|

## Transfers — Concluded

### Resource Policy and Economics

(Subvote EM06) — Concluded

#### Energy Sector Initiatives

|  |    |                      |
|--|----|----------------------|
| Canada's Climate Change Voluntary Challenge and Registry Inc. .... | \$ | 5,400                |
| Canadian Electricity Association .....                             |    | 5,000                |
| Greater Vancouver Regional District .....                          |    | 10,000               |
| University of Regina .....   |    | 10,000               |
| Payees under \$5,000 .....   |    | <u>3,723</u>         |
|  | \$ | <u>34,123</u>        |
|  | \$ | <u><u>34,373</u></u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |    |                         |
|--|----|-------------------------|
| Amax Foundation Inc. ....                          | \$ | 24,988                  |
| Brunswick Filing Systems Inc. ....                 |    | 20,983                  |
| Canadian Energy Research Institute .....           |    | 22,309                  |
| Cosmos Energy Inc. ....                            |    | 519,593                 |
| Dutch Industries Ltd. ....                         |    | 101,514                 |
| Highwood Communications Saskatchewan Ltd. ....     |    | 76,295                  |
| Information Systems Management Corporation .....   |    | 381,470                 |
| Lex Minerals Inc. ....                             |    | 29,793                  |
| M.R.2-McDonald and Associates .....                |    | 31,016                  |
| National Trust Co. ....                            |    | 50,000                  |
| Osprey Wings Ltd. ....                             |    | 34,606                  |
| Pan Canadian Petroleum Ltd. ....                   |    | 50,000                  |
| PBSC Computer Training Centres .....               |    | 51,630                  |
| Queen's Printer Revolving Fund .....               |    | 25,276                  |
| Saskatchewan Oil and Gas Corporation .....         |    | 50,000                  |
| Saskatchewan Property Management Corporation ..... |    | 1,913,211               |
| Saskatchewan Research Council .....                |    | 20,100                  |
| SaskTel .....                                      |    | 242,403                 |
| Shell Canada Limited .....                         |    | 50,000                  |
| Software Spectrum Canada Ltd. ....                 |    | 43,222                  |
| Toshiba of Canada Ltd. ....                        |    | 20,773                  |
| University of Saskatchewan .....                   |    | 22,780                  |
| Vercor Systems .....                               |    | 428,491                 |
| WBM Office Systems .....                           |    | 235,660                 |
| Payees under \$20,000 .....                        |    | 856,830                 |
| Less: reimbursement .....                          |    | <u>(7,736)</u>          |
|  | \$ | <u><u>5,295,207</u></u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                                     |    |                      |
|-------------------------------------|----|----------------------|
| Change in valuation allowance ..... | \$ | <u><u>85,000</u></u> |
|-------------------------------------|----|----------------------|



## Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's communications activities.

#### *Program Delivery*

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Parks and Facilities (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

### Forestry (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Forest Fire Management (Subvote ER10)

#### *Objective*

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

### Fish and Wildlife (Subvote ER05)

#### *Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to maximize recreational opportunities and associated economic benefits.

#### *Program Delivery*

This program manages the Province's fish and wildlife resources to ensure sustainability of ecosystems, recreation, and economic benefits; and protects and enhances the habitat base through wildlife conservation and recovery programs, plus through fish habitat protection, restoration, and fish harvest allocations. It ensures public and government involvement in implementation of all wildlife management programs for the optimum social and economic benefits of Saskatchewan residents. It also provides grant funding for the Saskatchewan Wetland Conservation Corporation.

### Fish and Wildlife Development Fund (Subvote ER07)

#### *Objective*

To maintain and enhance fish and wildlife within the Province.

#### *Program Delivery*

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

## **Environmental Assessment (Subvote ER03)**

### *Objective*

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

### *Program Delivery*

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

## **Environmental Protection (Subvote ER11)**

### *Objective*

To provide environmental protection activities concerning municipal, commercial and industrial operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

### *Program Delivery*

This program provides planning, standards-setting, partnership, and ecological monitoring designs for a diverse collection of the department's environmental protection programs, including the administration of regulatory programs for: water/wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and used oil collection. It provides funding for the operation of the Beverage Container Collection and Recycling System; and provides grants to environmental and resource agencies.

## **Sustainable Land Management (Subvote ER15)**

### *Objective*

To provide policy direction for the allocation and management of Crown resource land and integrated land; to undertake integrated land use planning for Crown resource land; and to manage the treaty land entitlement responsibilities for the department.

### *Program Delivery*

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

## **Policy and Public Involvement (Subvote ER14)**

### *Objective*

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

### *Program Delivery*

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

# Environment and Resource Management

(thousands of dollars)

| Subvote   | Personal*<br>Services | Travel | Transfers | Supplier Payments   |                        |           |              |              | Contract<br>Services | Equipment &<br>Other Assets |        |          |     | Other<br>Expenditures | Total |
|---|-----------------------|--------|-----------|---------------------|------------------------|-----------|--------------|--------------|----------------------|-----------------------------|--------|----------|-----|-----------------------|-------|
|   |                       |        |           | Commu-<br>nications | Supplies<br>& Services | Equipment | Other Assets | Expenditures |                      |                             |        |          |     |                       |       |
| ER01 Administration   | \$ 5,652              | \$ 324 | \$ 12     | \$ 620              | \$ 500                 | \$ 1,030  | \$ 1,280     | \$ 26        | \$ 4,493             | \$ 30                       | \$ 26  | \$ 9,444 |     |                       |       |
| ER02 Accommodation and Central Services   | ---                   | 23     | ---       | 26                  | ---                    | ---       | ---          | ---          | ---                  | ---                         | ---    | ---      | --- | ---                   | 4,572 |
| ER08 Operations   |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Field Operations . . . . .  | 14,444                | 2,784  | 145       | 402                 | 2                      | 2,769     | 581          | ---          | ---                  | ---                         | ---    | 21,127   |     |                       |       |
| Commercial Revolving Fund Subsidy . . . . .   | ---                   | ---    | ---       | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | ---    | 4,006    |     |                       |       |
| Commercial Revolving Fund Net Financing Requirement<br>(Authorized by Law) . . . . .                          | ---                   | ---    | ---       | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | ---    | (309)    |     |                       | (309) |
| Resource Protection and Development Revolving Fund<br>Net Financing Requirement (Authorized by Law) . . . . . | ---                   | ---    | ---       | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | ---    | (60)     |     |                       | (60)  |
| Subvote Total   | 14,444                | 2,784  | 145       | 402                 | 2                      | 2,769     | 581          | ---          | 2,764                | 3,637                       | 24,764 |          |     |                       |       |
| ER04 Parks and Facilities   |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Park Programs . . . . .   | 1,177                 | 81     | 2         | 37                  | ---                    | 87        | 20           | ---          | ---                  | ---                         | 1,404  |          |     |                       |       |
| Regional Parks . . . . .  | ---                   | ---    | 75        | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | 75     |          |     |                       |       |
| Maintenance and Services . . . . .  | 670                   | 72     | ---       | 9                   | ---                    | 177       | 15           | ---          | ---                  | ---                         | 943    |          |     |                       |       |
| Facilities Capital . . . . .  | 298                   | 30     | ---       | 1,776               | ---                    | 626       | 463          | ---          | ---                  | ---                         | 3,193  |          |     |                       |       |
| Subvote Total   | 2,145                 | 183    | 77        | 1,822               | ---                    | 890       | 498          | ---          | ---                  | ---                         | 5,615  |          |     |                       |       |
| ER09 Forestry   |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Forest Programs . . . . .   | 3,108                 | 284    | 28        | 615                 | ---                    | 749       | 182          | ---          | ---                  | ---                         | 4,966  |          |     |                       |       |
| Reforestation . . . . .   | 119                   | ---    | ---       | 1,651               | ---                    | 1         | ---          | ---          | ---                  | ---                         | 1,771  |          |     |                       |       |
| Insect and Disease Control . . . . .  | 60                    | 28     | 4         | 168                 | ---                    | 14        | ---          | ---          | ---                  | ---                         | 274    |          |     |                       |       |
| Subvote Total   | 3,287                 | 312    | 32        | 2,434               | ---                    | 764       | 182          | ---          | ---                  | ---                         | 7,011  |          |     |                       |       |
| ER10 Forest Fire Management   |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Forest Fire Operations . . . . .  | 11,391                | 1,289  | 7         | 1,204               | 4                      | 10,528    | 943          | ---          | ---                  | ---                         | 25,366 |          |     |                       |       |
| Recoverable Fire Suppression Operations . . . . .   | 257                   | 28     | ---       | 4                   | ---                    | 409       | ---          | ---          | ---                  | ---                         | 698    |          |     |                       |       |
| Subvote Total   | 11,648                | 1,317  | 7         | 1,208               | 4                      | 10,937    | 943          | ---          | ---                  | ---                         | 26,064 |          |     |                       |       |
| ER05 Fish and Wildlife  |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Fish and Wildlife Programs . . . . .  | 1,640                 | 307    | 12        | 154                 | ---                    | 953       | 112          | ---          | ---                  | ---                         | 3,178  |          |     |                       |       |
| Saskatchewan Wetland Conservation Corporation . . . . .   | ---                   | ---    | 503       | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | 503    |          |     |                       |       |
| Subvote Total   | 1,640                 | 307    | 515       | 154                 | ---                    | 953       | 112          | ---          | ---                  | ---                         | 3,681  |          |     |                       |       |
| ER07 Fish and Wildlife Development Fund   |                       |        |           |                     |                        |           |              |              |                      |                             |        |          |     |                       |       |
| Fish Development . . . . .  | ---                   | ---    | 875       | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | 875    |          |     |                       |       |
| Wildlife Development . . . . .  | ---                   | ---    | 1,605     | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | 1,605  |          |     |                       |       |
| Subvote Total   | ---                   | ---    | 2,480     | ---                 | ---                    | ---       | ---          | ---          | ---                  | ---                         | 2,480  |          |     |                       |       |

|  |           |          |           |          |        |           |          |          |           |        |  |  |
|--|-----------|----------|-----------|----------|--------|-----------|----------|----------|-----------|--------|--|--|
| ER03 Environmental Assessment                      |           |          |           |          |        |           |          |          |           |        |  |  |
| Environmental Assessment                           | 589       | 32       | ---       | 69       | ---    | 40        | ---      | 5        | ---       | 735    |  |  |
| Uranium Board of Inquiry                           | ---       | 8        | ---       | 92       | ---    | ---       | ---      | ---      | ---       | 100    |  |  |
| Subvote Total                                      | 589       | 40       | ---       | 161      | ---    | 40        | ---      | 5        | ---       | 835    |  |  |
| ER11 Environmental Protection                      |           |          |           |          |        |           |          |          |           |        |  |  |
| Environmental Protection                           | 1,849     | 136      | 315       | 134      | ---    | 150       | ---      | 144      | ---       | 2,728  |  |  |
| Environmental Grants                               | ---       | ---      | 203       | ---      | ---    | ---       | ---      | ---      | ---       | 203    |  |  |
| Beverage Container Collection and Recycling System | ---       | ---      | 7,880     | ---      | ---    | ---       | ---      | ---      | ---       | 7,880  |  |  |
| Subvote Total                                      | 1,849     | 136      | 8,398     | 134      | ---    | 150       | ---      | 144      | ---       | 10,811 |  |  |
| ER15 Sustainable Land Management                   |           |          |           |          |        |           |          |          |           |        |  |  |
|  | 993       | 85       | 5         | 10       | ---    | 70        | ---      | 72       | ---       | 1,235  |  |  |
| ER14 Policy and Public Involvement                 |           |          |           |          |        |           |          |          |           |        |  |  |
|  | 1,114     | 77       | 18        | 23       | ---    | 55        | ---      | 24       | ---       | 1,311  |  |  |
| Total  | \$ 43,361 | \$ 5,588 | \$ 11,689 | \$ 6,994 | \$ 506 | \$ 22,151 | \$ 3,663 | \$ 3,871 | \$ 97,823 |        |  |  |

\*This includes extraordinary personal services of \$745.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                         |    |         |                          |         |
|-------------------------|----|---------|--------------------------|---------|
| Agar, Dawn              | \$ | 27,453  | Elsaesser, Donald P.     | 4,754   |
| Ahmed, Riazuddin        |    | 66,087  | Engel, Denis Henry       | 55,299  |
| Alberts, Howard         |    | 76,487  | England, Earl            | 56,856  |
| Amundson, Dale L.       |    | 51,927  | Erickson, Ronald Wayne   | 72,675  |
| Anderson, Ellis Vestal  |    | 56,070  | Everett, Murray E.       | 56,070  |
| Anderson, Gail M.       |    | 56,070  | Ferris, Samuel A.        | 60,546  |
| Arnold, Steven D.       |    | 39,789  | Galger, Brian            | 42,948  |
| Ashcroft, Peter         |    | 51,927  | Galloway, Lyle           | 56,856  |
| Bahr, George Kenneth    |    | 60,217  | Gamwell, Robert C.       | 64,770  |
| Baird, Robert           |    | 55,788  | Ganong, Blaine W.        | 69,297  |
| Ballagh, Dave           |    | 44,260  | Gardiner, Robert H.      | 55,674  |
| Balych, Maurice A.      |    | 15,391  | Gee, Edgar               | 44,925  |
| Baran, Fred M.          |    | 89,395  | Gerbrandt, Marvin Mark   | 51,927  |
| Barber, Sydney          |    | 72,675  | Getzlaf, Mark N.         | 64,072  |
| Barclay, Ross           |    | 63,511  | Golly, William Stuart    | 64,188  |
| Baschak, Lawrence       |    | 49,982  | Gruszka, Fernanda        | 67,533  |
| Baumgartner, Anthony C. |    | 49,818  | Hainstock, Keith E.      | 51,927  |
| Benson, James Alexander |    | 80,207  | Hallsworth, Gregg        | 55,728  |
| Berezowsky, Ronald J.   |    | 64,770  | Hanley, Paul Terry       | 48,573  |
| Bernier, Donald L.      |    | 63,017  | Harrison, Thomas Edward  | 74,169  |
| Best, Brenda            |    | 31,198  | Harvey, David Andrew     | 69,297  |
| Betson, George W.       |    | 56,070  | Hedger, Hugh Harold      | 64,770  |
| Bishop, Ian J.          |    | 58,806  | Hill, Paula B.           | 50,837  |
| Bitter, Brent           |    | 58,233  | Hjertaas, Dale George    | 55,584  |
| Boczulak, David         |    | 52,165  | Hobbs, Holly M.          | 52,779  |
| Bosgoed, Charles        |    | 56,330  | Hooker, Louise A.        | 39,777  |
| Brash, Joan F.          |    | 34,053  | Howard, Heather          | 47,614  |
| Brewster, Dave A.       |    | 58,164  | Hunt, Hugh Maurice       | 73,533  |
| Brown, Kirk             |    | 38,643  | Hutchinson, Richard      | 54,874  |
| Brunt, Russell K.       |    | 74,778  | Ingell, Carol            | 41,238  |
| Burrows, Raymond Gordon |    | 64,770  | Jessop, Daryl William    | 64,770  |
| Callele, Kevin          |    | 62,043  | Johnson, Greg M.         | 53,502  |
| Carey, Colleen G.       |    | 8,144   | Johnston, Mark           | 48,753  |
| Carlson, Carl Edward    |    | 51,927  | Kealey, Tim S.           | 23,665  |
| Carriere, Murdoch V.    |    | 58,233  | Keel, Jack Warren        | 51,927  |
| Casavant, Felix Joseph  |    | 64,323  | Kellsey, Donna           | 74,169  |
| Chang, Victor S.        |    | 74,169  | Kelly, Kenneth E.        | 64,770  |
| Chen, Marilyn E.        |    | 50,148  | Kidd, Robert             | 65,406  |
| Chen, Maynard Y.        |    | 64,770  | Kinnear, John David      | 51,927  |
| Chemeski, Derek Lyle    |    | 41,898  | Klassen, Marlon Keith    | 56,070  |
| Chemey, Nancy E.        |    | 55,635  | Knoll, Richard P.        | 83,825  |
| Chemysch, Joseph C.     |    | 50,478  | Kolosky, Wesley D.       | 79,486  |
| Chomeyko, Sharon Denise |    | 39,996  | Kopp, Angela             | 7,062   |
| Clark, Kim              |    | 53,285  | Kotyck, Wesley P.        | 42,936  |
| Cochlin, Peter Edwin    |    | 56,643  | Krahe, Monica D.         | 56,088  |
| Coffin, Sharon Anne     |    | 58,528  | Kramer, Stuart L.        | 112,409 |
| Coleman, Rockney J.     |    | 55,299  | Laborde, Neil Edmund     | 51,927  |
| Coleridge, Kevin        |    | 49,986  | Laing, Barbara           | 40,128  |
| Conacher, Glen A.       |    | 64,770  | Laitres, Yvonne M.       | 47,273  |
| Cooke, Leslie J.        |    | 110,422 | Lalonde, Robert          | 55,392  |
| Coombes, David Vern     |    | 64,770  | Langford, Lynda Lorraine | 74,169  |
| Cooper, Lorne P.        |    | 69,297  | Lauten, Karl P.          | 64,770  |
| Croll, Nancy E.         |    | 45,488  | Lawrysyn, William L.     | 27,914  |
| Davidson, Catherine A.  |    | 31,903  | Laxdal, Thomas G.        | 64,770  |
| Davis, Byron W.         |    | 51,927  | Lechner, Larry J.        | 79,374  |
| Dean, Edward Louis      |    | 64,770  | Lee, Curtis E.           | 55,815  |
| Dorma, Everett          |    | 46,575  | Lightfoot, Wayne M.      | 51,927  |
| Douglas, Dwayne E.      |    | 56,070  | Liskowich, Mark W.       | 48,955  |
| Douslin, Richard        |    | 55,590  | Livingston, Diane A.     | 46,541  |
| Dumelie, Michael L.     |    | 16,710  | Lix, Lorraine L.         | 35,447  |
| Duncan, Allen H.        |    | 65,556  | Loef, Calvin             | 51,927  |
| Duncan, Ross A.         |    | 70,573  | Longpre, Glen A.         | 49,256  |
| Dunlop, Alex R.         |    | 56,070  | Lorer, Daniel            | 58,806  |
| Dunn, Christopher Luke  |    | 57,585  | Lozinsky, Kenny Franklin | 63,084  |
| Edwards, John Donald    |    | 55,080  | Lungull, Eric L.         | 58,722  |
|                         |    |         | MacAulay, Donald J.      | 79,374  |
|                         |    |         | MacAuley, Angus J.       | 91,629  |
|                         |    |         | MacDonald, Cindy         | 49,416  |
|                         |    |         | MacLennan, Ross R.       | 107,318 |
|                         |    |         | MacPherson, Seonaid Ann  | 61,635  |
|                         |    |         | Mar, Gordon V.           | 34,692  |
|                         |    |         | Mason, Bradley R.        | 56,070  |

## Personal Services — Concluded

|                                 |         |
|---------------------------------|---------|
| Maynard, Ronald .....           | 50,943  |
| Mazur, Douglas H. ....          | 79,374  |
| McConnell, James Colin .....    | 74,169  |
| McCutcheon, John .....          | 48,072  |
| McEachern, Robert D. ....       | 64,770  |
| McIntosh, Susan M. ....         | 34,248  |
| Melnichuk, Ken W. ....          | 56,082  |
| Messner, Ken .....              | 47,961  |
| Miller, William J. ....         | 49,961  |
| Mitten, Sue .....               | 57,741  |
| Morin, Sharon M. A. ....        | 46,487  |
| Muldoon, Joseph .....           | 73,878  |
| Mulligan, Ryan .....            | 51,795  |
| Munro, James .....              | 58,763  |
| Murray, John .....              | 51,464  |
| Mutch, Graham R. ....           | 64,770  |
| Nargang, Darryl D. ....         | 73,620  |
| Nisbet, Virginia M. ....        | 44,505  |
| Noble, David Arnold .....       | 122,940 |
| Oberik, Larry G. ....           | 64,770  |
| Orban, Janine M. ....           | 49,722  |
| Ostryk, Leslie Micheal .....    | 56,379  |
| Pasloski, Edwin R. ....         | 56,070  |
| Patel, Baldevbhai S. ....       | 51,368  |
| Phillips, David W. ....         | 74,820  |
| Phommavong, Thon T. ....        | 42,912  |
| Pisiak, Krystal J. ....         | 48,072  |
| Pitzel, Mark P. ....            | 34,716  |
| Plaster, Robert D. ....         | 50,215  |
| Plemel, Mary Lee .....          | 41,616  |
| Powell, David .....             | 19,760  |
| Pritchard, Rick A. ....         | 56,070  |
| Quinn, Ronald J. ....           | 59,247  |
| Reimer, Elvin .....             | 55,371  |
| Roberts, Robert H. ....         | 54,119  |
| Robinson, Douglas .....         | 55,299  |
| Robinson, R. Scott .....        | 61,369  |
| Rolles, Glen P. ....            | 134,321 |
| Ross, Malcolm K. ....           | 64,770  |
| Ruggles, Robert G. ....         | 79,374  |
| Samways, Maxine Katherine ..... | 18,973  |
| Sanden, Richard T. ....         | 60,546  |
| Sawchyn, William W. ....        | 62,823  |
| Schisler, John M. ....          | 74,282  |
| Schmalz, Colette .....          | 47,614  |
| Scott, Marilyn .....            | 8,344   |
| Sherratt, Dennis .....          | 79,374  |
| Shussel, Rick A. ....           | 54,267  |
| Sinclair, Leonard S. ....       | 57,354  |
| Smith, Bruce L. ....            | 113,481 |
| Smith, Raymond .....            | 3,986   |
| Souliere, Jocelyn M. ....       | 73,617  |
| Stanley, Lawrence William ..... | 72,210  |
| Stenzil, Robert J. ....         | 68,328  |
| Stewart, Robert J. ....         | 77,919  |
| Stewart, W. Ross .....          | 70,334  |
| Stilling, Richard A. ....       | 64,188  |
| Strom, Natalie A. ....          | 31,853  |
| Stubbington, Barry W. ....      | 60,546  |
| Sukava, Larry Frank .....       | 64,770  |
| Surkan, Nancy G. ....           | 31,434  |
| Swanson, Mervin Eric .....      | 79,374  |
| Taylor, Paul .....              | 33,420  |
| Tether, Robert B. ....          | 52,796  |
| Thiele, Peter J. ....           | 52,473  |
| Thompson, John D. ....          | 56,177  |
| Thompson, Rodney Lee .....      | 49,673  |

|   |                      |
|---|----------------------|
| Todd, Ronald J. L. ....                   | 56,070               |
| Trautman, Theresa M. ....                 | 55,650               |
| Tulloch, David .....                      | 64,359               |
| Vandermeij, Shelleen .....                | 78,633               |
| Warbeck, Joe P. ....                      | 60,546               |
| Weatherbee, Kevin .....                   | 42,837               |
| Webster, Brent .....                      | 48,375               |
| Will, Gordon W. ....                      | 58,302               |
| Willard, Bruce .....                      | 57,865               |
| Willcocks, Allan J. ....                  | 78,429               |
| Wilson, Donna L. ....                     | 44,505               |
| Winter, Linda Janet .....                 | 51,927               |
| Wood, Sharon .....                        | 60,546               |
| Woodcock, Douglas Scott .....             | 56,070               |
| Wyatt, Gary L. ....                       | 64,437               |
| Yuen, Alvin K. W. ....                    | 44,695               |
| Zaran, Wendy .....                        | 42,105               |
| Zielke, Randy .....                       | 56,070               |
| Zimmer, William B. ....                   | 55,008               |
| Zipchian, Mary Ann .....                  | 40,440               |
| Zukowsky, Ronald .....                    | 79,374               |
| Payees under \$2,500 .....                | 9,775                |
| Unionized employees .....                 | 30,595,392           |
| Change in accrued payroll liability ..... | (31,221)             |
|   | <u>\$ 43,361,146</u> |

## Travel

### Ministers' Travel

|                            |                     |
|----------------------------|---------------------|
| Scott, Hon. R. Lorne ..... | \$ 23,081           |
| <b>Other</b> .....         | 5,565,487           |
| Less: reimbursement .....  | (1,037)             |
|                            | <u>\$ 5,587,531</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote ER01)

|  |                  |
|--|------------------|
| Saskatchewan Wildlife Federation ..... | \$ 10,000        |
| Payees under \$5,000 .....             | 1,580            |
|  | <u>\$ 11,580</u> |

### Operations (Subvote ER08)

#### Field Operations

|   |                   |
|---|-------------------|
| Federation of Saskatchewan Indian Nations ..... | \$ 131,500        |
| Metis Society of Saskatchewan .....             | 10,000            |
| Payees under \$5,000 .....                      | 3,333             |
|   | <u>\$ 144,833</u> |

### Parks and Facilities (Subvote ER04)

#### Park Programs

|                            |          |
|----------------------------|----------|
| Payees under \$5,000 ..... | \$ 1,833 |
|----------------------------|----------|

#### Regional Parks

|   |                  |
|---|------------------|
| Saskatchewan Regional Parks Association ..... | \$ 75,000        |
|   | <u>\$ 76,833</u> |

**Transfers — Concluded****Forestry (Subvote ER09)***Forest Programs*

|   |    |               |
|---|----|---------------|
| Forest Engineering Research Institute of Canada ..... | \$ | 24,700        |
| Payees under \$5,000 .....                            |    | 3,200         |
|   | \$ | <u>27,900</u> |

*Insect and Disease Control*

|                            |    |               |
|----------------------------|----|---------------|
| Payees under \$5,000 ..... | \$ | 4,000         |
|                            | \$ | <u>31,900</u> |

**Forest Fire Management (Subvote ER10)***Forest Fire Operations*

|   |    |              |
|---|----|--------------|
| Federation of Saskatchewan Indian Nations ..... | \$ | <u>7,000</u> |
|---|----|--------------|

**Fish and Wildlife (Subvote ER05)***Fish and Wildlife Programs*

|   |    |               |
|---|----|---------------|
| Federation of Saskatchewan Indian Nations ..... | \$ | 5,000         |
| Payees under \$5,000 .....                      |    | 7,366         |
|   | \$ | <u>12,366</u> |

*Saskatchewan Wetland Conservation Corporation*

|   |    |                |
|---|----|----------------|
| Saskatchewan Wetland Conservation Corporation ..... | \$ | 503,000        |
|   | \$ | <u>515,366</u> |

**Fish and Wildlife Development Fund (Subvote ER07)***Fish Development*

|  |    |                |
|--|----|----------------|
| Fish and Wildlife Development Fund ..... | \$ | <u>874,660</u> |
|--|----|----------------|

*Wildlife Development*

|  |    |                  |
|--|----|------------------|
| Fish and Wildlife Development Fund ..... | \$ | 1,604,833        |
|  | \$ | <u>2,479,493</u> |

**Environmental Protection (Subvote ER11)***Environmental Protection*

|   |    |                |
|---|----|----------------|
| Partners for the Saskatchewan River Basin ..... | \$ | 5,000          |
| Regional Authority of Carlton Trail .....       |    | 300,000        |
| Saskatchewan Water Corporation .....            |    | 10,000         |
|   | \$ | <u>315,000</u> |

*Environmental Grants*

|  |    |        |
|--|----|--------|
| Beverly and Qamanirjuaq Caribou Management Board ..... | \$ | 13,500 |
| Canadian Council of Ministers of the Environment ..... |    | 49,100 |

|  |                   |
|--|-------------------|
| Federal Provincial Parks Council .....                                       | 6,200             |
| Fur Institute of Canada .....  | 11,000            |
| Major Industrial Accidents Council of Canada .....                           | 10,000            |
| Receiver General for Canada - Canadian Environmental Assessment Agency ..... | 5,300             |
| Saskatchewan Eco-Network .....   | 15,000            |
| Saskatchewan Forestry Association .....                                      | 5,300             |
| Saskatchewan Water Appeal Board .....  | 64,000            |
| University of Saskatchewan .....   | 20,000            |
| Payees under \$5,000 .....   | 3,600             |
|  | <u>\$ 203,000</u> |

*Beverage Container Collection and Recycling System*

|  |    |                  |
|--|----|------------------|
| Saskatchewan Association of Rehabilitation Centres ..... | \$ | 7,880,000        |
|  | \$ | <u>8,398,000</u> |

**Sustainable Land Management (Subvote ER15)**

|   |    |              |
|---|----|--------------|
| Federation of Saskatchewan Indian Nations ..... | \$ | <u>5,000</u> |
|---|----|--------------|

**Policy and Public Involvement (Subvote ER14)**

|  |    |               |
|--|----|---------------|
| Canadian Society of Environmental Biologists ..... | \$ | 5,000         |
| University of Regina .....                         |    | 13,350        |
|  | \$ | <u>18,350</u> |

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |    |         |
|---|----|---------|
| ABC Petroleum Services Inc. ....              | \$ | 20,029  |
| Ace Electric Ltd. ....                        |    | 50,643  |
| Acklands - Grainger Inc. ....                 |    | 43,826  |
| Actionwear Saskatoon Ltd. ....                |    | 67,969  |
| Aerial Recon Surveys .....                    |    | 32,566  |
| Aero Recip (Canada) Ltd. ....                 |    | 54,565  |
| Agency Chiefs Tribal Council Inc. ....        |    | 34,699  |
| Agra Earth and Environmental Ltd. ....        |    | 52,855  |
| Aim Supply Ltd. ....                          |    | 51,526  |
| Air-Sask Aviation 1991 .....                  |    | 43,405  |
| Aircraft Cylinder and Turbine Inc. ....       |    | 56,070  |
| Airpower Inc. ....                            |    | 68,239  |
| Anixter Canada Inc. ....                      |    | 25,881  |
| Arborvitae Environmental Services Ltd. ....   |    | 81,369  |
| Archibald Enterprises Inc. ....               |    | 95,661  |
| Athabaska Airways Ltd. ....                   |    | 649,739 |
| Aviall Canada Ltd. ....                       |    | 46,657  |
| Aviation Supplies .....                       |    | 49,044  |
| Beardy's and Okemasis Band No. 96 and 97 .... |    | 20,016  |
| Beauval, Northern Village of .....            |    | 21,194  |
| Beaver Lumber Co. Ltd. ....                   |    | 131,858 |
| Bombardier Inc. ....                          |    | 166,458 |
| Buffalo Narrows, Northern Village of .....    |    | 34,691  |
| CDSL Canada Ltd. ....                         |    | 41,972  |
| Canadian Helicopters Limited .....            |    | 34,725  |
| Canadian Territorial Helicopters Inc. ....    |    | 227,934 |
| Canadian Tire Associate Store .....           |    | 21,209  |
| CASP Aerospace Inc. ....                      |    | 22,514  |
| Chemonics Industries (Canada) Ltd. ....       |    | 310,022 |
| Christopherson Industrial Supplies .....      |    | 47,926  |

# Supplier Payments—Continued

|  |         |  |           |
|--|---------|--|-----------|
| Compu-Redi/Tenex .....   | 20,255  | Newfoundland Minister of Finance .....                                       | 65,207    |
| Con-Force Structures Ltd. ....   | 100,454 | Noonan Industries Ltd. ....  | 34,883    |
| Continental Helicopters .....  | 80,712  | North Central Helicopters Ltd. ....  | 1,123,499 |
| Conversion Technology .....  | 70,692  | North West Geomatics Ltd. ....   | 31,528    |
| Correctional Facilities Industries Revolving Fund .....                | 44,717  | Northern Dene Airways Ltd. ....  | 145,275   |
| Courtesy Air Inc. ....   | 104,136 | Northern Petroleum Service Ltd. ....   | 222,245   |
| Crane Supply .....   | 30,713  | Northern Store .....   | 229,180   |
| Crossland Transporting Inc. ....                                       | 71,280  | Okanagan Aero Engine .....   | 34,379    |
| Cumberland House Cree First Nation .....                               | 135,830 | Oracle Corporation Canada Inc. ....  | 819,479   |
| Data Business Forms .....  | 205,680 | Osimas Helicopter Ltd. ....  | 259,386   |
| Davis Machine Co. (1960) Ltd. ....                                     | 31,790  | Osprey Wings Ltd. ....   | 120,053   |
| Dell Computer Corporation .....  | 79,483  | Pacific Regeneration Technologies Inc. ....                                  | 573,010   |
| Delta Helicopters Ltd. ....  | 104,743 | PAR Industries Inc. ....   | 148,488   |
| Earnshaw, Pat .....  | 28,229  | Paul's Business Machine Service Ltd. ....                                    | 39,388    |
| Edmonton Aero Accessories (1994) Ltd. ....                             | 27,405  | PBSC Computer Training Centres .....   | 30,245    |
| ESRI Canada Limited .....  | 58,158  | Pelican Narrows Air Services Ltd. ....                                       | 77,835    |
| Esso Petroleum Canada .....  | 80,113  | Peter Ballantyne Cree Nation .....   | 40,271    |
| Evergreen Lighting Services .....                                      | 40,000  | Petro-Canada .....   | 23,615    |
| Fastrack Management Group Ltd. ....                                    | 158,445 | Points North Air Services Inc. ....  | 70,903    |
| Federated Co-operatives Ltd. ....                                      | 49,507  | Prairie Media Watch .....  | 27,522    |
| Field Aviation Co. Inc. ....   | 38,453  | Precision Engines Corporation .....  | 415,787   |
| Forest Technology Systems Ltd. ....                                    | 40,304  | Prince Albert Co-operative Association Ltd. ....                             | 24,273    |
| G. B. Consulting Ltd. ....   | 49,556  | Prince Albert Grand Council .....  | 265,323   |
| GE Capital Technology Management Services Inc. ....                    | 22,960  | Printwest Communications Ltd. ....   | 35,408    |
| Gabriel Construction Ltd. ....   | 322,698 | Productivity Point International .....                                       | 90,826    |
| Global Remote Sensing Inc. ....  | 34,580  | R. Nicholls Distributors Inc. ....   | 64,252    |
| Goulet Aircraft Supply Ltd. ....                                       | 33,135  | Receiver General for Canada - Canadian Environmental Assessment Agency ..... | 82,874    |
| Gronnerud and Associates .....   | 129,350 | Receiver General for Canada - Canadian Forest Service .....                  | 23,000    |
| Guillevin International Inc. ....                                      | 27,300  | Rescan Environmental Services Ltd. ....                                      | 22,425    |
| Harvest Services (1995) Ltd. ....                                      | 60,614  | Resource Protection and Development Revolving Fund .....                     | 1,015,479 |
| Harvey, David Andrew .....   | 29,773  | Robertson Trading Ltd. ....  | 52,097    |
| Heli-Lift International Inc. ....                                      | 133,490 | Roots Reforestation Inc. ....  | 63,882    |
| Highland Helicopters Ltd. ....   | 387,650 | Safety Centre Ltd. ....  | 25,093    |
| Hy-Ridge Helicopters .....   | 40,284  | Saskatchewan Forestry Association .....                                      | 131,654   |
| IBM Canada Ltd. ....   | 21,215  | Saskatchewan Government Insurance .....                                      | 75,498    |
| Ikon Office Solutions .....  | 25,824  | Saskatchewan Housing Corporation .....                                       | 418,791   |
| Ile a la Crosse Airways .....  | 34,170  | Saskatchewan Property Management Corporation .....                           | 5,306,133 |
| Ile a la Crosse, Northern Village of .....                             | 35,141  | Saskatchewan Research Council .....  | 112,294   |
| Imperial Oil Ltd. ....   | 910,630 | Saskatchewan Water Corporation .....   | 233,407   |
| Information Systems Management Corporation .....                       | 101,174 | Saskatchewan Wheat Pool .....  | 74,378    |
| Infrascan Inc. ....  | 55,763  | Saskatoon, City of .....   | 22,870    |
| Innova Envelope Inc. ....  | 22,469  | SaskEnergy Incorporated .....  | 24,762    |
| International Radiography and Inspection Services (1976) Ltd. ....     | 24,601  | SaskPower Corporation .....  | 162,207   |
| Jackson Air Services Ltd. ....   | 99,972  | SaskTel .....  | 1,863,473 |
| Jay's Moving and Storage Ltd. ....                                     | 61,391  | SaskTel - Mobility .....   | 123,918   |
| K and C Silviculture Farms (Alberta) Ltd. ....                         | 24,152  | Schneider Brothers Contracting Ltd. ....                                     | 33,482    |
| KPMG Consulting .....  | 26,681  | Scott's General Store .....  | 39,306    |
| Kamsack Lumber Inc. ....   | 34,630  | Seacor Environmental Engineering Inc. ....                                   | 24,382    |
| Ken Klein's Electric Ltd. ....   | 34,685  | Second Chance Body Armor, Inc. ....  | 123,077   |
| KHS Environment Management Group Ltd. ....                             | 57,015  | Shell Canada Limited .....   | 23,901    |
| La Loche Airways Ltd. ....   | 27,939  | Shell Canada Products Ltd. ....  | 59,520    |
| La Loche, Northern Village of .....                                    | 31,133  | Signal Industries 1998 Saskatchewan .....                                    | 28,646    |
| La Ronge Aviation Services Ltd. ....                                   | 88,399  | Silviba Services Ltd. ....   | 47,113    |
| Lawrence Bay Airways Ltd. ....   | 78,162  | Smokey Lake Tree Planters Inc. ....  | 310,805   |
| Leoville Savings and Credit Union Ltd. and Thomas Management Ltd. .... | 140,494 | Software Spectrum Canada Ltd. ....   | 44,336    |
| M.R.2-McDonald and Associates .....                                    | 49,377  | Southwest Agroforestry .....   | 50,000    |
| Madraga Distributors Ltd. ....   | 44,921  | Supreme Office Products Ltd. ....  | 20,359    |
| Maritime Services .....  | 91,748  | Surplus Plus Inc. ....   | 22,390    |
| Matco Transportation Systems .....                                     | 25,211  | TAD Radio of Canada Inc. ....  | 144,195   |
| Maurice Soulodre Architect Ltd. ....                                   | 29,232  | TAP Communications Inc. ....   | 81,672    |
| Meadow Lake Tribal Council .....                                       | 196,628 | TTL Computer Concepts .....  | 907,412   |
| Mervin's Trailer Hauling Ltd. ....                                     | 24,792  | Technisonic Industries Ltd. ....   | 27,889    |
| Minister of Finance - Department of Finance .....                      | 54,348  | Telecom Leasing Canada (TLC) Ltd. ....                                       | 105,420   |
| Morin, Philip .....  | 32,275  | Thunder Hills Store .....  | 36,286    |
| Nagel's Audio Visual Ltd. ....   | 28,148  | Time Air Inc. ....   | 30,704    |
|  |         | Tison Construction Corporation .....   | 307,541   |
|  |         | Toshiba of Canada Ltd. ....  | 70,114    |
|  |         | Tree Top Services .....  | 27,330    |

## Supplier Payments — Concluded

|  |                             |
|--|-----------------------------|
| Tri-Star Aerospace Inc. ....               | 25,531                      |
| Triple S Construction Co. Ltd. ....        | 253,380                     |
| Tumor Lake, Northern Hamlet of ....        | 21,172                      |
| United Aeronautical Corporation ....       | 71,510                      |
| University of Saskatchewan ....            | 39,974                      |
| Upper Valley Aviation Ltd. ....            | 27,132                      |
| Vancouver Island Helicopters Ltd. ....     | 79,521                      |
| Venture Air Ltd. ....                      | 20,010                      |
| Venture Helicopters ....                   | 116,605                     |
| Victory Construction Ltd. ....             | 59,248                      |
| WBM Office Systems ....                    | 866,868                     |
| Wattcomm ....                              | 20,351                      |
| Wawryk Associates Ltd. ....                | 211,732                     |
| Western Business Machines ....             | 67,379                      |
| Western Draglines Corporation ....         | 149,936                     |
| Western Northwestern Helicopters Ltd. .... | 536,836                     |
| Western Propeller Company Ltd. ....        | 46,229                      |
| Westland Rec-Creation Concepts Inc. ....   | 29,618                      |
| Wheatland Business Forms ....              | 21,370                      |
| Wildfire Fire Equipment Inc. ....          | 65,837                      |
| Willcocks, Allan J. ....                   | 41,278                      |
| Payees under \$20,000 ....                 | 5,458,428                   |
| Less: reimbursement ....                   | (109,137)                   |
|  | <u><u>\$ 33,523,254</u></u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|  |                            |
|--|----------------------------|
| Commercial Revolving Fund .....                          | \$ 3,696,823               |
| Resource Protection and Development Revolving Fund ..... | (59,930)                   |
| Change in valuation allowance .....                      | 25,507                     |
|  | <u><u>\$ 3,662,400</u></u> |

## Commercial Revolving Fund

|                          |                          |
|--------------------------|--------------------------|
| Revenue .....            | \$ 11,646,994            |
| Expenditure:             |                          |
| Personal Services .....  | \$ 7,042,334             |
| Travel .....             | 762,528                  |
| Supplier Payments .....  | 3,513,626                |
| Other Expenditures ..... | 19,329                   |
|                          | <u>11,337,817</u>        |
| Net Recovery .....       | <u><u>\$ 309,177</u></u> |

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                 |           |
|---------------------------------|-----------|
| Duhaime, Francois J. ....       | \$ 40,524 |
| Flavell, Guy .....              | 48,072    |
| Foraie, Merle .....             | 47,883    |
| Greggains, Walter William ..... | 48,072    |
| Ireland, William Garnet .....   | 48,072    |
| MacDiarmid, Douglas .....       | 45,573    |
| Schiefner, Larry E. P. ....     | 42,705    |

|   |                            |
|---|----------------------------|
| Smith, Richard .....                      | 44,505                     |
| Unionized employees .....                 | 6,622,743                  |
| Change in accrued payroll liability ..... | 54,185                     |
|   | <u><u>\$ 7,042,334</u></u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                            |
|--|----------------------------|
| A and L Plumbing and Heating Ltd. ....                   | \$ 31,398                  |
| A-1 Tank Cleaners (1981) Ltd. ....                       | 22,311                     |
| Ace Electric Ltd. ....                                   | 37,289                     |
| Adventures Ltd. ....                                     | 21,494                     |
| Beaver Lumber Co. Ltd. ....                              | 26,350                     |
| Brandt Industries Ltd. ....                              | 30,941                     |
| Crane Supply .....                                       | 20,732                     |
| Evergreen Lighting Services .....                        | 34,112                     |
| Federated Co-operatives Ltd. ....                        | 134,420                    |
| G. Ungar Construction Ltd. ....                          | 43,690                     |
| General Paint Ltd. ....                                  | 20,619                     |
| ICG Propane Inc. ....                                    | 39,371                     |
| Joe's Welding and Repair .....                           | 33,475                     |
| Marketing Den .....                                      | 70,545                     |
| Petro-Canada .....                                       | 29,130                     |
| Prybylski, Elwood .....                                  | 32,616                     |
| Resource Protection and Development Revolving Fund ..... | 185,334                    |
| Royal Bank of Canada .....                               | 25,953                     |
| Saskatchewan Express .....                               | 22,667                     |
| Saskatchewan Government Insurance .....                  | 65,647                     |
| Saskatchewan Property Management Corporation .....       | 117,688                    |
| SaskEnergy Incorporated .....                            | 48,324                     |
| SaskPower Corporation .....                              | 518,705                    |
| SaskTel .....  | 175,985                    |
| Signal Industries 1998 Saskatchewan .....                | 20,633                     |
| Software Spectrum Canada Ltd. ....                       | 27,521                     |
| TTL Computer Concepts .....                              | 26,690                     |
| Unisource Canada Inc. ....                               | 44,041                     |
| WBM Office Systems .....                                 | 28,630                     |
| Payees under \$20,000 .....                              | 1,577,341                  |
| Less: reimbursement .....                                | (26)                       |
|  | <u><u>\$ 3,513,626</u></u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |                         |
|-----------------------------|-------------------------|
| Payees under \$20,000 ..... | <u><u>\$ 19,329</u></u> |
|-----------------------------|-------------------------|

## Resource Protection and Development Revolving Fund

|                          |                         |
|--------------------------|-------------------------|
| Revenue .....            | \$ 3,130,057            |
| Expenditure:             |                         |
| Personal Services .....  | \$ 890,981              |
| Travel .....             | 79,678                  |
| Supplier Payments .....  | 2,101,153               |
| Other Expenditures ..... | (1,685)                 |
|                          | <u>3,070,127</u>        |
| Net Recovery .....       | <u><u>\$ 59,930</u></u> |

## Resource Protection and Development Revolving Fund—

Concluded

Details of expenditures for the Resource Protection and Development Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                |
|---|-----------|----------------|
| Fraser, Michael .....                     | \$        | 61,380         |
| Unionized employees .....                 |           | 831,132        |
| Change in accrued payroll liability ..... |           | (1,531)        |
|   | <u>\$</u> | <u>890,981</u> |

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |                  |
|--|-----------|------------------|
| Armstrong Implements (1993) Ltd. ....  | \$        | 27,392           |
| Aviall Canada Ltd. ....  |           | 20,972           |
| Bioforest Technologies Inc. ....   |           | 48,522           |
| D. W. Wallace Construction .....   |           | 22,271           |
| Ericsson Communications Canada .....   |           | 35,624           |
| Fabtec Structures Ltd. ....  |           | 69,390           |
| Green Forest Applicators Ltd. ....   |           | 1,183,375        |
| Len's Trucking Ltd. ....   |           | 31,488           |
| Racal Canada Inc. ....   |           | 30,000           |
| RDS Radio Inc. ....  |           | 38,940           |
| Receiver General for Canada - Industry<br>Canada .....                         |           | 62,889           |
| Resource Protection and Development Revolving<br>Fund - Equipment Rental ..... |           | 34,720           |
| SaskTel .....  |           | 99,517           |
| Payees under \$20,000 .....  |           | 396,053          |
|  | <u>\$</u> | <u>2,101,153</u> |

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                                     |           |                |
|-------------------------------------|-----------|----------------|
| Change in valuation allowance ..... | <u>\$</u> | <u>(1,685)</u> |
|-------------------------------------|-----------|----------------|

## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Cabinet Ministers.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Cabinet Ministers and other senior officials when conducting business in Saskatoon.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Review Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Cabinet Ministers. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Expenses of Conducting Votes Under The Time Act (Subvote EX05)

#### *Objective*

To provide the administrative function with respect to conducting votes.

#### *Program Delivery*

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

### Cabinet and Policy and Planning Secretariats (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

### Members of the Executive Council (Authorized by Law) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

#### *Program Delivery*

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

# Executive Council

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel | Transfers | Contract<br>Services | Supplier Payments   |                        |        |        | Equipment &<br>Other Assets | Other<br>Expenditures | Total |
|--|-----------------------|--------|-----------|----------------------|---------------------|------------------------|--------|--------|-----------------------------|-----------------------|-------|
|  |                       |        |           |                      | Commu-<br>nications | Supplies<br>& Services |        |        |                             |                       |       |
| EX01 Administration  | \$ 1,918              | \$ 46  | \$ 2      | \$ 96                | \$ 21               | \$ 335                 | \$ 125 | \$ --- | \$ ---                      | \$ 2,543              |       |
| EX02 Accommodation and Central Services                      | ---                   | 23     | ---       | ---                  | ---                 | 816                    | 3      | ---    | ---                         | 842                   |       |
| EX07 Premier's Office  | 272                   | 83     | ---       | 6                    | ---                 | 47                     | 2      | ---    | ---                         | 410                   |       |
| EX03 Communications Coordination and<br>Media Services       | 830                   | 12     | ---       | 8                    | 119                 | 83                     | 2      | ---    | ---                         | 1,054                 |       |
| EX08 House Business and Research                             | 333                   | 18     | ---       | ---                  | 33                  | 35                     | 2      | ---    | ---                         | 421                   |       |
| EX05 Expenses of Conducting Votes Under<br>The Time Act      | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---    | ---    | ---                         | ---                   |       |
| EX04 Cabinet and Policy and Planning<br>Secretariats         | 272                   | 1      | ---       | ---                  | 1                   | 30                     | ---    | ---    | ---                         | 304                   |       |
| Cabinet Secretariat  | 457                   | 17     | ---       | 8                    | 9                   | 86                     | 1      | ---    | ---                         | 578                   |       |
| Policy and Planning Secretariat                              |                       |        |           |                      |                     |                        |        |        |                             |                       |       |
| Subvote Total  | 729                   | 18     | ---       | 8                    | 10                  | 116                    | 1      | ---    | ---                         | 882                   |       |
| EX06 Members of the Executive Council<br>(Authorized by Law) | 679                   | ---    | ---       | ---                  | ---                 | ---                    | ---    | ---    | ---                         | 679                   |       |
| Total  | \$ 4,761              | \$ 200 | \$ 2      | \$ 118               | \$ 183              | \$ 1,432               | \$ 135 | \$ --- | \$ ---                      | \$ 6,831              |       |

\*This includes extraordinary personal services of \$171.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                  |    |         |
|----------------------------------|----|---------|
| Achtymchuk, Margaret I. ....     | \$ | 37,511  |
| Adams, Christopher .....         |    | 19,864  |
| Amyotte, Sharon .....            |    | 31,525  |
| Ameson, Anna L. ....             |    | 43,755  |
| Atkinson, Hon. Patricia .....    |    | 35,416  |
| Bamford, Noela Anne .....        |    | 33,923  |
| Baron, Cindy .....               |    | 13,655  |
| Binda, Carlo .....               |    | 46,872  |
| Bogdasavich, Francis J. ....     |    | 157,500 |
| Brachman, Judy E. ....           |    | 56,343  |
| Bradley, Hon. Judy L. ....       |    | 26,955  |
| Bridges, Myrna L. ....           |    | 37,383  |
| Buchanan, Loree .....            |    | 9,434   |
| Burgess, Darwin .....            |    | 16,558  |
| Burton, Christine .....          |    | 11,668  |
| Bzdel, Leanne M. ....            |    | 39,908  |
| Cabrera, Sonia E. ....           |    | 10,937  |
| Cairns, Deanne A. ....           |    | 17,058  |
| Calvert, Hon. Lorne A. ....      |    | 35,416  |
| Clark, Carolyn A. ....           |    | 3,031   |
| Cline, Hon. Eric H. ....         |    | 35,416  |
| Coulling, Andrea Lauren .....    |    | 4,849   |
| Crofford, Hon. Joanne S. ....    |    | 35,416  |
| Crook, Roderick .....            |    | 7,094   |
| Davis, Anne M. ....              |    | 29,358  |
| Davitt, Patrick .....            |    | 29,502  |
| Delorme, Anita Francis .....     |    | 5,916   |
| Dermody, Catherine Rose .....    |    | 69,135  |
| Dudley, Judy L. ....             |    | 42,953  |
| Dybwad, Carmen .....             |    | 46,669  |
| Easto, Donna M. ....             |    | 58,136  |
| Ellis, Robert W. ....            |    | 47,919  |
| Eremondi, Thomas J. ....         |    | 2,706   |
| Fafard, Patrick .....            |    | 14,281  |
| Faller, Noreen C. ....           |    | 36,140  |
| Flegg, Sharon G. ....            |    | 42,105  |
| Fuentes, Anabelle .....          |    | 23,438  |
| Gamble, Becky Lou .....          |    | 31,434  |
| Gilbert, Ralph .....             |    | 51,396  |
| Goulet, Hon. Keith N. ....       |    | 35,416  |
| Groenen, Wilma A. ....           |    | 16,395  |
| Grundahl, Marcus Jaan .....      |    | 7,912   |
| Haluk, Chris S. ....             |    | 38,710  |
| Harasen, Lorne W. F. ....        |    | 72,654  |
| Heidt, Bonita K. ....            |    | 59,445  |
| Hoyer, Patricia S. ....          |    | 8,802   |
| Husnik, Sharon .....             |    | 36,552  |
| Jack, Julianne .....             |    | 43,755  |
| Kaufmann, Vonnie .....           |    | 44,460  |
| Korbo, Nancy Agnes .....         |    | 27,748  |
| Krichkowski, Florence .....      |    | 37,383  |
| Labrash, Angela T. ....          |    | 38,335  |
| Lautermilch, Hon. Eldon F. ....  |    | 35,416  |
| Leake, Gregory .....             |    | 64,053  |
| Lingenfelter, Hon. Dwain M. .... |    | 40,475  |
| Lodoen, Sandra .....             |    | 16,106  |
| Lozowchuk, Larissa .....         |    | 8,594   |
| Lys, Leta .....                  |    | 30,597  |
| MackKinnon, Hon. Janice C. ....  |    | 35,416  |
| MacLeod, Leslie .....            |    | 26,700  |
| MacNaughton, Terry S. ....       |    | 41,880  |
| Macyshon, Douglas Michael .....  |    | 11,542  |
| Manz, Murray W. ....             |    | 44,128  |
| Marchildon, Gregory P. ....      |    | 128,778 |
| Massier, Margaret I. ....        |    | 34,846  |
| McCormick, Jaime D. ....         |    | 5,718   |

|   |           |                  |
|---|-----------|------------------|
| McDonald, Debra M. ....                   |           | 8,900            |
| McIntyre, Lindy L. ....                   |           | 41,515           |
| McKeen, Jill .....                        |           | 22,474           |
| Miller, Susie .....                       |           | 19,500           |
| Milne, Wendy .....                        |           | 18,976           |
| Minja, Lynn A. ....                       |           | 81,792           |
| Mitchell, Hon. Robert W. ....             |           | 35,416           |
| Mugliston, Kay E. ....                    |           | 7,737            |
| Neilson, Carole Jean .....                |           | 26,411           |
| Nelson, Shelley .....                     |           | 37,383           |
| Nicol, James .....                        |           | 65,469           |
| Nilson, Hon. John Thomas .....            |           | 35,416           |
| Norlander, Theresa .....                  |           | 31,365           |
| Peach, Ian .....                          |           | 40,236           |
| Penikett, Tony .....                      |           | 63,895           |
| Pyle, Janet P. ....                       |           | 34,966           |
| Rau, Irene .....                          |           | 69,321           |
| Rebeyka, Carolyn .....                    |           | 31,913           |
| Renaud, Andrew L. J. ....                 |           | 2,755            |
| Righetti, Brenda M. ....                  |           | 84,918           |
| Romanow, Hon. Roy J. ....                 |           | 50,594           |
| Rybotycki, Bill .....                     |           | 54,591           |
| Samuelson, Judy .....                     |           | 104,006          |
| Sanchez, Monica M. ....                   |           | 27,992           |
| Sanders, Dianne L. ....                   |           | 23,190           |
| Sawchyn, Lorena K. ....                   |           | 36,552           |
| Scherr, Henry .....                       |           | 36,435           |
| Schmidt, Bonnie .....                     |           | 36,363           |
| Scott, Hon. R. Lorne .....                |           | 35,416           |
| Scotton, Delaine O. ....                  |           | 50,185           |
| Serby, Hon. Clay J. ....                  |           | 35,416           |
| Shillington, Hon. Edward B. ....          |           | 35,416           |
| Shoulak, Susan A. ....                    |           | 36,552           |
| Sklar, Brian .....                        |           | 47,667           |
| Sonntag, Hon. Maynard .....               |           | 26,955           |
| St. Denis, Margaret P. ....               |           | 28,406           |
| Stinka, Wendy N. ....                     |           | 33,022           |
| Stobbe, Mark J. ....                      |           | 78,185           |
| Stoesser, Elise .....                     |           | 4,921            |
| Streete, Janice .....                     |           | 24,732           |
| Teichrob, Carol R. ....                   |           | 35,416           |
| Thacyk, Lois L. ....                      |           | 73,710           |
| Topp, Brian .....                         |           | 87,193           |
| Treble, Gina .....                        |           | 19,996           |
| Trew, Pauline M. ....                     |           | 39,327           |
| Tustin, Margaret A. ....                  |           | 49,964           |
| Upshall, Eric M. T. ....                  |           | 35,416           |
| Warrick, Janet I. ....                    |           | 36,216           |
| Wegmann, Nanette .....                    |           | 27,906           |
| Weston, Marianne .....                    |           | 97,698           |
| Whyte, John D. ....                       |           | 21,000           |
| Wiebe, Val .....                          |           | 15,692           |
| Wiens, Hon. Bernhard H. ....              |           | 35,416           |
| Willey, Anna M. ....                      |           | 27,336           |
| Wincherauk, Don .....                     |           | 28,720           |
| Wolbaum, Gail P. ....                     |           | 41,016           |
| Young, Andrea Wynne .....                 |           | 20,898           |
| Zolinsky, Douglas P. ....                 |           | 49,333           |
| Payees under \$2,500 .....                |           | 4,266            |
| Unionized employees .....                 |           | 148,306          |
| Change in accrued payroll liability ..... |           | 8,672            |
|   | <b>\$</b> | <b>4,760,842</b> |

## Travel

### Ministers' Travel

|                                  |           |                |
|----------------------------------|-----------|----------------|
| Lingenfelter, Hon. Dwain M. .... | \$        | 8,264          |
| Romanow, Hon. Roy J. ....        |           | 35,039         |
| <b>Other</b> .....               |           | <b>156,821</b> |
|                                  | <b>\$</b> | <b>200,124</b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EX01)

Payees under \$5,000 ..... \$ 2,000

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                     |
|--|---------------------|
| Anderson/Fast Marketing Solutions .....            | \$ 75,336           |
| Angus Reid Group .....                             | 40,000              |
| Burton, Christine .....                            | 28,243              |
| Computervision (Canada) Inc. ....                  | 21,140              |
| Environics Research Group Ltd. ....                | 52,250              |
| Management Directions 2000 Ltd. ....               | 22,300              |
| Press News Ltd. ....                               | 26,586              |
| Saskatchewan Property Management Corporation ..... | 873,556             |
| Saskatchewan Weekly Newspapers Association .....   | 36,000              |
| SaskTel .....                                      | 203,439             |
| TTL Computer Concepts .....                        | 61,060              |
| WBM Office Systems .....                           | 33,578              |
| Xerox Canada Ltd. ....                             | 39,454              |
| Payees under \$20,000 .....                        | <u>354,918</u>      |
|  | <u>\$ 1,867,860</u> |

## Executive Council - Electoral Expenses (Vote 34)

### Electoral Office - Administration

(Authorized by Law) (Subvote EE01)

#### *Objective*

To run provincial elections.

#### *Program Delivery*

This program plans and administers provincial elections and by-elections for the Legislative Assembly under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

# Executive Council - Electoral Expenses

(thousands of dollars)

| Subvote   | Personal Services | Travel       | Transfers     | Contract Services | Supplier Payments |                     |  | Equipment & Other Assets | Other Expenditures | Total         |
|---|-------------------|--------------|---------------|-------------------|-------------------|---------------------|--|--------------------------|--------------------|---------------|
|   |                   |              |               |                   | Commu- nications  | Supplies & Services |  |                          |                    |               |
| EE01 Electoral Office - Administration<br>(Authorized by Law) | \$ 273            | \$ 15        | \$ ---        | \$ 16             | \$ 26             | \$ 224              |  | \$ 9                     | \$ ---             | \$ 563        |
| <b>Total</b>  | <b>\$ 273</b>     | <b>\$ 15</b> | <b>\$ ---</b> | <b>\$ 16</b>      | <b>\$ 26</b>      | <b>\$ 224</b>       |  | <b>\$ 9</b>              | <b>\$ ---</b>      | <b>\$ 563</b> |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |                   |
|---|-------------------|
| Angell, Robert .....                      | \$ 4,239          |
| Bailey, Dickson H. ....                   | 80,607            |
| Baker, Janice G. ....                     | 72,781            |
| Gray, Yvonne .....                        | 44,637            |
| Hrenyk, Polly B. ....                     | 26,659            |
| Kuziak, Myron Alexander .....             | 19,392            |
| Meldrum, David .....                      | 23,756            |
| Change in accrued payroll liability ..... | 557               |
| <b>Total</b>                              | <b>\$ 272,628</b> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                   |
|--|-------------------|
| Saskatchewan Property Management Corporation ..... | \$ 109,489        |
| Signature Graphics Ltd. ....                       | 46,806            |
| Payees under \$20,000 .....                        | 119,508           |
| <b>Total</b>                                       | <b>\$ 275,803</b> |

## Finance (Vote 18)

The Department's mandate is to manage the financing, revenue, and expenditures of the Government in order to enhance the fiscal strength of the Province.

### Administration (Subvote FI01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

#### *Program Delivery*

This program administers the Government's central revenue, expenditure, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

### Revenue (Subvote FI05)

#### *Objective*

To administer various Saskatchewan tax and refund programs.

#### *Program Delivery*

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

### Budget Analysis (Subvote FI06)

#### *Objective*

To provide financial and policy analysis to the Treasury Board and Cabinet.

#### *Program Delivery*

This program develops and analyses revenue, expenditure and economic policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

### Public Employees' Benefits Agency (Subvote FI07)

#### *Objective*

To administer public sector pension and benefit plans.

#### *Program Delivery*

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

## Finance

| Finance  |                       |        |           |                      |                     |                        |                             |                       |            |  |       |  |
|--|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-----------------------|------------|--|-------|--|
| (thousands of dollars)                                     |                       |        |           |                      |                     |                        |                             |                       |            |  |       |  |
| Subvote  | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |                       |            |  | Total |  |
|  |                       |        |           | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |            |  |       |  |
| F101 Administration  | \$ 1,670              | \$ 80  | \$ ---    | \$ 60                | \$ 221              | \$ 189                 | \$ 112                      | \$ ---                | \$ 2,332   |  |       |  |
| F102 Accommodation and Central Services                    | ---                   | 25     | ---       | 43                   | ---                 | 1,718                  | 79                          | ---                   | 1,865      |  |       |  |
| F103 Provincial Comptroller                                | 2,861                 | 11     | ---       | 25                   | 23                  | 1,126                  | 184                         | ---                   | 4,230      |  |       |  |
| F104 Treasury and Debt Management                          | 1,227                 | 19     | ---       | 81                   | ---                 | 530                    | 97                          | ---                   | 1,954      |  |       |  |
| F105 Revenue   | 5,606                 | 272    | ---       | 60                   | 10                  | 891                    | 249                         | ---                   | 7,088      |  |       |  |
| F106 Budget Analysis                                       | 2,993                 | 119    | ---       | 23                   | 11                  | 282                    | 141                         | ---                   | 3,569      |  |       |  |
| F107 Public Employees' Benefits Agency                     | ---                   | ---    | ---       | 552                  | ---                 | ---                    | ---                         | ---                   | 552        |  |       |  |
| Administration of Public Service Superannuation Plan . . . | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | (18)                  | (18)       |  |       |  |
| Public Employees' Benefits Agency Revolving Fund Net       | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Financing Requirement (Authorized by Law) . . . . .        | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Subvote Total  | ---                   | ---    | ---       | 552                  | ---                 | ---                    | ---                         | (18)                  | 534        |  |       |  |
| F108 Miscellaneous Payments                                | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Implementation of Guarantees (Authorized by Law) . . .     | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Interest on Tax Overpayments (Authorized by Law) . . .     | ---                   | ---    | ---       | ---                  | ---                 | 221                    | ---                         | ---                   | 221        |  |       |  |
| Unforeseen and Unprovided for . . . . .                    | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 21                    | 21         |  |       |  |
| Bonding of Public Officials . . . . .                      | ---                   | ---    | ---       | ---                  | ---                 | 14                     | ---                         | ---                   | 14         |  |       |  |
| Allowance for Doubtful Accounts . . . . .                  | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 1,900                 | 1,900      |  |       |  |
| Subvote Total  | ---                   | ---    | ---       | ---                  | ---                 | 235                    | ---                         | 1,921                 | 2,156      |  |       |  |
| F109 Pensions and Benefits                                 | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Public Service Superannuation Plan (Authorized by Law)     | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 87,962                | 87,962     |  |       |  |
| Members of the Legislative Assembly Superannuation         | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Plan (Authorized by Law) . . . . .                         | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 2,530                 | 2,530      |  |       |  |
| Judges' Superannuation Plan (Authorized by Law) . . .      | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 1,142                 | 1,142      |  |       |  |
| Municipal Employees' Superannuation Plan . . . . .         | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Early Retirement and Cost of Living Allowances . . . . .   | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---                   | ---        |  |       |  |
| Public Employees' Superannuation Plan . . . . .            | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 14,958                | 14,958     |  |       |  |
| Canada Pension Plan - Employer's Contribution . . . . .    | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 9,013                 | 9,013      |  |       |  |
| Employment Insurance - Employer's Contribution . . . . .   | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 13,042                | 13,042     |  |       |  |
| Workers' Compensation - Employer's Assessment . . . . .    | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 3,938                 | 3,938      |  |       |  |
| Employees' Benefits - Employer's Contribution . . . . .    | ---                   | ---    | ---       | ---                  | ---                 | 7                      | ---                         | 10,839                | 10,846     |  |       |  |
| Subvote Total  | ---                   | ---    | ---       | ---                  | ---                 | 7                      | ---                         | 143,424               | 143,431    |  |       |  |
| Total  | \$ 14,357             | \$ 526 | \$ ---    | \$ 844               | \$ 265              | \$ 4,978               | \$ 862                      | \$ 145,327            | \$ 167,159 |  |       |  |

\*This includes extraordinary personal services of \$29.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                 |    |        |                                |         |
|---------------------------------|----|--------|--------------------------------|---------|
| Alberding, James T. ....        | \$ | 42,684 | Hungle, Beverly .....          | 36,576  |
| Allan, Margaret C. ....         |    | 37,383 | Hunter, Gordon E. ....         | 60,546  |
| Arscott, Michele D. ....        |    | 44,112 | Jocelyn, Gary L. ....          | 64,770  |
| Bahr, Joanne Adele .....        |    | 54,222 | Jocelyn, Nancy J. ....         | 50,409  |
| Banman, Kevin .....             |    | 47,952 | Johannsson, Margaret E. ....   | 74,169  |
| Bastedo, Holly .....            |    | 54,517 | Johnson, Eric .....            | 57,069  |
| Bayda, Christopher Edward ..... |    | 73,992 | Johnston, Dan .....            | 31,482  |
| Becker, Grant .....             |    | 78,240 | Jones, Adrian .....            | 27,300  |
| Bettcher, Brian .....           |    | 61,617 | Jones, Gordon Kenneth .....    | 70,341  |
| Biech, Walter A. ....           |    | 74,968 | Jones, William Davern .....    | 133,879 |
| Bim, Loma A. ....               |    | 6,675  | Keenan, Sean .....             | 48,138  |
| Blackwell, Robert L. ....       |    | 75,012 | Kletzel, Gerald .....          | 6,626   |
| Boire, Lisa .....               |    | 43,232 | Knecht, Peter J. ....          | 76,167  |
| Borland, K. Jane .....          |    | 50,008 | Kos, Lois Elaine .....         | 50,421  |
| Brezinsky, Bonnie .....         |    | 12,294 | Kowalchuk, Cheryl A. ....      | 20,746  |
| Brockman, Joanne .....          |    | 74,169 | Kristjanson, Daryl .....       | 61,314  |
| Bruce, Glenda C. ....           |    | 9,900  | Kups, Gloria .....             | 25,493  |
| Buck, Jeffrey R. ....           |    | 10,362 | Lambert, Douglas A. ....       | 82,741  |
| Butz, Keely .....               |    | 49,694 | Langen, Scott .....            | 53,614  |
| Campbell, Kent .....            |    | 41,698 | Laurans, Kelly D. ....         | 69,297  |
| Carpenter, Leanne .....         |    | 32,285 | LeGrand, Todd .....            | 59,668  |
| Catley, Joyce E. ....           |    | 28,720 | Litzenberger, Harold .....     | 82,802  |
| Comstock, Janet .....           |    | 28,837 | Lloyd, Mark .....              | 18,534  |
| Cyca, Gregory J. ....           |    | 59,854 | Lloyd, Susan S. ....           | 27,941  |
| Davidson, Joanne P. ....        |    | 60,510 | Loadman, Cheryl .....          | 12,663  |
| Demencuik, Jeannene A. ....     |    | 64,770 | Lodoen, Sandra .....           | 39,387  |
| Dennett, Alan A. ....           |    | 87,555 | Loraas, Marsha K. ....         | 73,137  |
| Dotson, Myrna .....             |    | 43,254 | Lovell, Melanie .....          | 21,391  |
| Dotson, Robert J. ....          |    | 60,546 | Lowe, Jeannette .....          | 51,047  |
| Dorsch, Doug .....              |    | 68,474 | MackKrill, Keith J. ....       | 51,873  |
| Douglas, Heather .....          |    | 29,838 | Macza, Denise .....            | 32,538  |
| Douglas, Raelynn .....          |    | 52,485 | Mader, L. Bruce .....          | 52,497  |
| Dufour, Dan .....               |    | 42,369 | Mak, Warren .....              | 36,329  |
| Dunajski, Sandra .....          |    | 33,747 | Marisi, Patti .....            | 59,895  |
| Dvornichuk, Nathan .....        |    | 43,151 | Marshall, James H. ....        | 91,220  |
| Dziadyk, M. Estela .....        |    | 13,439 | Martin, Christopher E. ....    | 54,087  |
| Engel, Vivian A. F. ....        |    | 31,434 | McGregor, Kirk D. ....         | 97,860  |
| Fallows, James .....            |    | 59,778 | McLaren, Trevor J. ....        | 41,067  |
| Fennuk, Elaine J. ....          |    | 31,434 | McMahon, Ronald C. ....        | 71,895  |
| Fiessel, Leonard .....          |    | 55,755 | Meachern, Roxane .....         | 40,216  |
| Finkeldey, Erich H. ....        |    | 5,105  | Mellor, Naomi Julia .....      | 64,537  |
| Fodey, Dolores P. ....          |    | 28,394 | Miller, Lyle .....             | 60,023  |
| Folk, Colleen .....             |    | 15,588 | Moore, Henry Russell .....     | 28,457  |
| Gartner, Gerald J. ....         |    | 69,297 | Morrison, Norman .....         | 33,735  |
| Giroux, Scott .....             |    | 40,916 | Moulton, Gail E. ....          | 29,545  |
| Godfrey, Todd .....             |    | 21,623 | Mowbray, Gwen .....            | 53,333  |
| Good, Natalie .....             |    | 44,187 | Nelson, James P. ....          | 76,574  |
| Gould, Dennis .....             |    | 72,888 | Nystuen, Gordon .....          | 2,863   |
| Graham, James Everett .....     |    | 73,979 | O'Byrne, Catherine G. ....     | 42,910  |
| Gray, Bruce G. ....             |    | 30,703 | Ogilvie, Cindy .....           | 50,610  |
| Gross, Murray .....             |    | 32,382 | Ogrady-McGillivray, Lois ..... | 18,150  |
| Grosse, Lana .....              |    | 38,177 | Oxtoby, Bonnie Lee .....       | 48,072  |
| Haave, Duane O. ....            |    | 38,914 | Packman, Gregory W. ....       | 74,285  |
| Hamett, Rock .....              |    | 60,795 | Palmer, Randy D. ....          | 69,297  |
| Haverstock, Rae O. ....         |    | 93,021 | Paton, Terry Edwin .....       | 90,366  |
| Healy, Elisabeth T. ....        |    | 51,420 | Patraschuk, Chris .....        | 31,735  |
| Herauf, Lynette Gail .....      |    | 19,222 | Podbielski, Ron G. ....        | 21,276  |
| Hodgson, Neil S. ....           |    | 71,412 | Polowyk, Dennis .....          | 89,485  |
| Hoewing, Peter E. ....          |    | 48,072 | Prager, Joel .....             | 82,958  |
| Hogan, Jennifer .....           |    | 45,731 | Pratt, David A. ....           | 69,297  |
| Hoover, Bill C. ....            |    | 64,770 | Prudun, Layne Michiline .....  | 32,761  |
| Huber, William F. ....          |    | 47,852 | Pyle, Brendan .....            | 3,961   |
| Hue, Rickie .....               |    | 46,416 | Radigan, Paul D. ....          | 27,839  |
| Hul-Thompson, Eli .....         |    | 41,142 | Raedeke, Cindy .....           | 23,925  |
| Humphreys, Brian .....          |    | 47,342 | Ramsey, Hale .....             | 47,598  |
|                                 |    |        | Read, Shirley J. ....          | 28,142  |
|                                 |    |        | Reinson, Daryl .....           | 51,175  |
|                                 |    |        | Richardson, Shirley .....      | 27,797  |
|                                 |    |        | Rintoul, Kathy T. ....         | 34,127  |
|                                 |    |        | Ritchie, Sandra T. ....        | 22,072  |
|                                 |    |        | Ritter, Jeffrey D. ....        | 27,563  |
|                                 |    |        | Robinson, W. Murray .....      | 66,993  |

## Personal Services— Concluded

|  |                             |
|--|-----------------------------|
| Rog, Leonard S. ....                     | 95,475                      |
| Ronyk, Reginald N. ....                  | 71,412                      |
| Roske-Nixon, Nadene ....                 | 8,355                       |
| Rubinoff, Dave ....                      | 42,759                      |
| Russell, Gail ....                       | 21,267                      |
| Salazar, Shaylene M. ....                | 30,643                      |
| Schmidt, Deanna M. ....                  | 9,276                       |
| Schneider, Roy F. ....                   | 23,186                      |
| Schwartz, Shannon ....                   | 5,149                       |
| Schwartz, Sheldon Neil ....              | 31,594                      |
| Singer, Jamie R. ....                    | 40,800                      |
| Sletto, Tracy ....                       | 42,839                      |
| Spannier, Lawrence R. ....               | 102,292                     |
| Srinivas, Arun ....                      | 59,277                      |
| Stepan, Sandra L. ....                   | 38,229                      |
| Stobbe, Patricia ....                    | 61,388                      |
| Stoszek, Krzysztof ....                  | 47,551                      |
| Summers, Patricia F. ....                | 31,245                      |
| Suwala, Patricia ....                    | 51,927                      |
| Taylor, Lori E. ....                     | 38,038                      |
| Trumpour, Melanie K. ....                | 31,484                      |
| Tuck, Marlene ....                       | 13,710                      |
| Van Sickle, William R. ....              | 82,802                      |
| Vandonk, M. Annette ....                 | 27,697                      |
| Veikle, Glen ....                        | 78,789                      |
| Wagner, Charene ....                     | 34,984                      |
| Warawa, Ted ....                         | 17,125                      |
| Warbey, Brian ....                       | 48,962                      |
| Weber, Debra ....                        | 33,483                      |
| Williams, Korola ....                    | 50,430                      |
| Wood, Elaine M. ....                     | 60,546                      |
| Young, Alfredo ....                      | 68,394                      |
| Zakresky, Janet M. ....                  | 22,927                      |
| Zelmer, Wayne ....                       | 5,736                       |
| Zimmer, Colleen ....                     | 3,775                       |
| Payees under \$2,500 ....                | 2,328                       |
| Unionized employees ....                 | 6,364,721                   |
| Change in accrued payroll liability .... | (11,762)                    |
|  | <u><u>\$ 14,357,753</u></u> |

|   |                            |
|---|----------------------------|
| Compugen Systems (Edmonton) Ltd. ....                     | 94,101                     |
| Conference Board of Canada ....                           | 25,161                     |
| Data Business Forms ....                                  | 26,090                     |
| Dell Computer Corporation ....                            | 184,011                    |
| Dow Jones Telerate Canada Inc. ....                       | 30,504                     |
| Dutch Industries Ltd. ....                                | 20,008                     |
| GDS and Associates Systems Ltd. ....                      | 39,518                     |
| GE Capital Technology Management Services<br>Inc. ....    | 40,819                     |
| Information Systems Management<br>Corporation ....        | 215,396                    |
| Integral ....   | 29,130                     |
| KPMG Consulting ....                                      | 268,130                    |
| Microdata Consulting Services ....                        | 95,587                     |
| Morton International, Ltd. ....                           | 69,949                     |
| Northern Natural Gas Company ....                         | 32,453                     |
| Oracle Corporation Canada Inc. ....                       | 50,690                     |
| PNG Globe Envelopes ....                                  | 38,308                     |
| Phoenix Advertising Group Inc. ....                       | 115,555                    |
| Public Employees Benefits Agency Revolving<br>Fund ....   | 551,690                    |
| Reuters Information Services (Canada)<br>Limited ....     | 21,090                     |
| Royal Bank of Canada ....                                 | 343,883                    |
| SHL Systemhouse Inc. ....                                 | 28,675                     |
| Saskatchewan Government Insurance ....                    | 33,570                     |
| Saskatchewan Property Management<br>Corporation ....      | 2,048,815                  |
| SaskTel ....  | 452,805                    |
| Signature Graphics Ltd. ....                              | 64,269                     |
| Society of Management Accountants of<br>Saskatchewan .... | 23,802                     |
| Software Spectrum Canada Ltd. ....                        | 32,364                     |
| TTL Computer Concepts ....                                | 170,177                    |
| Technology Management Corporation ....                    | 34,418                     |
| WBM Office Systems ....                                   | 101,811                    |
| Xerox Canada Ltd. ....                                    | 57,494                     |
| Payees under \$20,000 ....                                | 765,115                    |
|   | <u><u>\$ 6,949,241</u></u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |                              |
|---|------------------------------|
| Extended Health Care Plan ....                                  | \$ 4,322,161                 |
| Judges of the Provincial Court Superannuation<br>Plan ....      | 1,141,750                    |
| Members of the Legislative Assembly<br>Superannuation Plan .... | 2,529,730                    |
| Public Employees' Benefits Agency Revolving<br>Fund ....        | (17,636)                     |
| Public Employees Dental Plan ....                               | 4,312,577                    |
| Public Employees Disability Income Plan ....                    | 1,333,634                    |
| Public Employees Group Life Insurance Plan ....                 | 870,509                      |
| Public Employees Pension Plan ....                              | 98,779                       |
| Public Employees Superannuation Plan ....                       | 14,896,095                   |
| Public Service Superannuation Plan ....                         | 87,947,922                   |
| Receiver General for Canada - Canada Pension<br>Plan ....       | 9,012,751                    |
| Receiver General for Canada - Employment<br>Insurance ....      | 13,041,965                   |
| Workers' Compensation Board ....                                | 3,937,869                    |
| Payees under \$20,000 ....                                      | 21,413                       |
| Change in valuation allowance ....                              | 1,900,000                    |
| Less: reimbursement ....  | (23,001)                     |
|   | <u><u>\$ 145,326,518</u></u> |

## Travel

### Ministers' Travel

|                                |           |
|--------------------------------|-----------|
| Cline, Hon. Eric H. ....       | \$ 17,349 |
| MacKinnon, Hon. Janice C. .... | 15,153    |

### Other

|  |                          |
|--|--------------------------|
|  | 493,329                  |
|  | <u><u>\$ 525,831</u></u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| Anderson/Fast Marketing Solutions ....                                      | \$ 22,337 |
| Briercrest Bible College ....   | 20,692    |
| CDSL Canada Ltd. ....   | 705,047   |
| Canadian Imperial Bank of Commerce Mellon<br>Global Securities Service .... | 44,943    |
| Canadian Red Book ....  | 21,877    |
| Claude Resources Inc. ....  | 28,957    |

## Public Employees' Benefits Agency Revolving Fund

|                         |    |                  |
|-------------------------|----|------------------|
| Revenue .....           | \$ | 3,704,059        |
| Expenditure:            |    |                  |
| Personal Services ..... | \$ | 1,765,220        |
| Travel .....            |    | 67,926           |
| Supplier Payments ..... |    | <u>1,853,277</u> |
| Net Recovery .....      | \$ | <u>17,636</u>    |

Details of expenditures for the Public Employees' Benefits  
Agency Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |    |                  |
|---|----|------------------|
| Bahr, Perry .....                         | \$ | 57,464           |
| Buchanan, Jeanine .....                   |    | 31,434           |
| Diebel, Barbara .....                     |    | 12,099           |
| Forsyth, Lorraine .....                   |    | 15,047           |
| Haacke, Susan Holly A. ....               |    | 60,546           |
| Ireland, Elaine .....                     |    | 32,669           |
| Kletzel, Gerald .....                     |    | 41,828           |
| Morgan, Kathy .....                       |    | 49,988           |
| Smith, Brian L. ....                      |    | 90,781           |
| Walde, Kent .....                         |    | 67,200           |
| Payees under \$2,500 .....                |    | 7,275            |
| Unionized employees .....                 |    | 1,287,186        |
| Change in accrued payroll liability ..... |    | <u>11,703</u>    |
|   | \$ | <u>1,765,220</u> |

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |    |                  |
|---|----|------------------|
| Aon Consulting .....                                  | \$ | 74,803           |
| James Evans and Associates Ltd. ....                  |    | 573,631          |
| James P. Marshall Inc. ....                           |    | 170,133          |
| Occupational Rehabilitation Group of<br>Canada .....  |    | 52,927           |
| Oracle Corporation Canada Inc. ....                   |    | 94,823           |
| Priel, Stevenson, Hood and Thomson .....              |    | 20,355           |
| Robertson Stromberg .....                             |    | 112,929          |
| Royal Bank of Canada .....                            |    | 79,571           |
| Saskatchewan Property Management<br>Corporation ..... |    | 42,420           |
| SaskTel .....   |    | 61,117           |
| TTL Computer Concepts .....                           |    | 186,618          |
| WBM Office Systems .....                              |    | 25,208           |
| William M. Mercer Ltd. ....                           |    | 80,627           |
| Payees under \$20,000 .....                           |    | <u>278,115</u>   |
|   | \$ | <u>1,853,277</u> |

## Finance - Servicing the Public Debt - Government Share (Vote 12)

### Debt Servicing (Authorized by Law) (Subvote FD01)

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

**Debt Servicing (Subvote FD01)***Interest on Public Debt*

|                           |    |             |
|---------------------------|----|-------------|
| (Authorized by Law) ..... | \$ | 740,443,220 |
|---------------------------|----|-------------|

*Foreign Currency Adjustment*

|                           |    |           |
|---------------------------|----|-----------|
| (Authorized by Law) ..... | \$ | 3,953,750 |
|---------------------------|----|-----------|

*Fees and Commissions*

|                           |    |                    |
|---------------------------|----|--------------------|
| (Authorized by Law) ..... | \$ | 10,201,123         |
|                           | \$ | <u>754,598,093</u> |

**Schedule of Payments***Interest on Public Debt (Authorized by Law)***Interest on Debentures:****Agricultural Service Centres Agreement**

|   |    |        |
|---|----|--------|
| Debentures Various %, Various<br>Maturity Dates ..... | \$ | 30,185 |
|---|----|--------|

|  |           |
|--|-----------|
| Saskatchewan 10.906% Debentures<br>Due April 8, 1997 ..... | 2,507,516 |
|--|-----------|

|  |           |
|--|-----------|
| Saskatchewan 7% Savings Bonds<br>Due July 15, 1997 ..... | 8,674,226 |
|--|-----------|

|   |            |
|---|------------|
| Saskatchewan 9.34% Debentures<br>Due October 22, 1997 ..... | 34,298,187 |
|---|------------|

|   |           |
|---|-----------|
| Saskatchewan 9.583% Debentures<br>Due November 27, 1997 ..... | 9,152,675 |
|---|-----------|

|   |            |
|---|------------|
| Saskatchewan 8.014% Debentures<br>Due February 17, 1998 ..... | 13,969,428 |
|---|------------|

|  |           |
|--|-----------|
| Saskatchewan 10% Debentures<br>Due May 1, 1998 ..... | 1,096,750 |
|--|-----------|

|  |            |
|--|------------|
| Saskatchewan 10¼% Debentures<br>Due July 3, 1998 ..... | 30,375,000 |
|--|------------|

|  |           |
|--|-----------|
| Saskatchewan 6% Savings Bonds<br>Due July 15, 1998 ..... | 3,411,948 |
|--|-----------|

|  |            |
|--|------------|
| Saskatchewan 9.14% Debentures<br>Due February 19, 1999 ..... | 20,182,098 |
|--|------------|

|   |            |
|---|------------|
| Saskatchewan 9¾% Debentures<br>Due July 6, 1999 ..... | 22,218,750 |
|---|------------|

|  |            |
|--|------------|
| Saskatchewan 8% Savings Bonds<br>Due July 15, 1999 ..... | 62,044,670 |
|--|------------|

|  |           |
|--|-----------|
| Saskatchewan 6¾% Medium Term Note<br>Due February 14, 2000 ..... | 8,437,500 |
|--|-----------|

|   |            |
|---|------------|
| Saskatchewan 11¼% Debentures<br>Due July 12, 2000 ..... | 47,812,500 |
|---|------------|

|   |            |
|---|------------|
| Saskatchewan 6¾% Savings Bonds<br>Due July 15, 2000 ..... | 10,800,764 |
|---|------------|

|  |            |
|--|------------|
| Saskatchewan 8.98% Debentures<br>Due August 17, 2000 ..... | 18,815,874 |
|--|------------|

|  |         |
|--|---------|
| Saskatchewan 7¾% Medium Term Notes<br>Due October 31, 2000 ..... | 387,500 |
|--|---------|

|  |            |
|--|------------|
| Saskatchewan 11% Debentures<br>Due January 9, 2001 ..... | 31,350,000 |
|--|------------|

|   |            |
|---|------------|
| Saskatchewan 7¼% Debentures<br>Due April 10, 2001 ..... | 19,589,130 |
|---|------------|

|  |            |
|--|------------|
| Saskatchewan 10¾% Debentures<br>Due June 1, 2001 ..... | 16,125,000 |
|--|------------|

|   |            |
|---|------------|
| Saskatchewan 5½% Savings Bonds<br>Due July 15, 2001 ..... | 10,017,901 |
|---|------------|

|   |            |
|---|------------|
| Saskatchewan 6¼% Debentures<br>Due October 10, 2001 ..... | 12,250,000 |
|---|------------|

|  |         |
|--|---------|
| Saskatchewan 4% Savings Bonds<br>Due July 15, 2002 ..... | (5,804) |
|--|---------|

|  |           |
|--|-----------|
| Saskatchewan 8¾% Debentures<br>Due July 29, 2002 ..... | 4,173,750 |
|--|-----------|

|  |           |
|--|-----------|
| Saskatchewan 6% Debentures<br>Due September 30, 2002 ..... | 4,106,761 |
|--|-----------|

|  |            |
|--|------------|
| Saskatchewan 8.32% Debentures<br>Due July 15, 2003 ..... | 15,961,920 |
|--|------------|

|  |           |
|--|-----------|
| Saskatchewan 8.02% Debentures<br>Due August 31, 2003 ..... | 2,538,377 |
|--|-----------|

|   |           |
|---|-----------|
| Saskatchewan 8.82% Debentures<br>Due May 10, 2004 ..... | 5,887,248 |
|---|-----------|

|   |            |
|---|------------|
| Saskatchewan 8% Debentures<br>Due July 15, 2004 ..... | 35,589,893 |
|---|------------|

|  |            |
|--|------------|
| Saskatchewan 9½% Debentures<br>Due August 16, 2004 ..... | 28,500,000 |
|--|------------|

|  |            |
|--|------------|
| Saskatchewan 7½% Debentures<br>Due December 19, 2005 ..... | 16,365,000 |
|--|------------|

|   |           |
|---|-----------|
| Saskatchewan 7.846% Debentures<br>Due August 23, 2006 ..... | 4,982,957 |
|---|-----------|

|   |            |
|---|------------|
| Saskatchewan 10% Debentures<br>Due January 18, 2010 ..... | 30,000,000 |
|---|------------|

|  |            |
|--|------------|
| Saskatchewan 8% Debentures<br>Due February 1, 2013 ..... | 44,667,608 |
|--|------------|

|  |            |
|--|------------|
| Saskatchewan 7¾% Debentures<br>Due July 15, 2013 ..... | 22,974,151 |
|--|------------|

|  |            |
|--|------------|
| Saskatchewan 10¾% Debentures<br>Due April 10, 2014 ..... | 59,851,390 |
|--|------------|

|  |        |
|--|--------|
| Saskatchewan 5¼% CMHC Mortgage<br>Due December 1, 2015 ..... | 93,632 |
|--|--------|

|  |            |
|--|------------|
| Saskatchewan 9¾% Debentures<br>Due December 15, 2020 ..... | 12,892,425 |
|--|------------|

|  |            |
|--|------------|
| Saskatchewan 9¼% Debentures<br>Due February 15, 2021 ..... | 25,627,650 |
|--|------------|

|  |            |
|--|------------|
| Saskatchewan 8¼% Debentures<br>Due July 15, 2022 ..... | 11,768,303 |
|--|------------|

|  |            |
|--|------------|
| Debentures issued to the Canada Pension Plan<br>Investment Fund Various %, Various<br>Maturity Dates ..... | 42,784,637 |
|--|------------|

|   |              |
|---|--------------|
| Adjustment to Interest<br>Payable at March 31, 1998 ..... | (21,816,369) |
|---|--------------|

|  |                       |
|--|-----------------------|
|  | <u>\$ 730,491,131</u> |
|--|-----------------------|

**Interest on Temporary Loans:**

|                            |           |
|----------------------------|-----------|
| Royal Bank of Canada ..... | \$ 76,865 |
|----------------------------|-----------|

|                             |     |
|-----------------------------|-----|
| Payees under \$20,000 ..... | 339 |
|-----------------------------|-----|

|  |                  |
|--|------------------|
|  | <u>\$ 77,204</u> |
|--|------------------|

**Interest Received from Crown Corporations:**

|   |                       |
|---|-----------------------|
| Interest on Short-term Promissory Notes ..... | <u>\$ (1,938,874)</u> |
|---|-----------------------|

**Other Interest:**

|                                 |              |
|---------------------------------|--------------|
| Agri-Food Innovation Fund ..... | \$ 1,052,859 |
|---------------------------------|--------------|

|                              |        |
|------------------------------|--------|
| Cattle Marketing Trust ..... | 42,025 |
|------------------------------|--------|

|                                    |        |
|------------------------------------|--------|
| Centennial Special Care Home ..... | 21,542 |
|------------------------------------|--------|

|  |        |
|--|--------|
| Fish and Wildlife Development Fund ..... | 82,582 |
|--|--------|

|   |        |
|---|--------|
| Municipal Employees' Pension Plan ..... | 30,758 |
|---|--------|

|                               |         |
|-------------------------------|---------|
| New Careers Corporation ..... | 188,532 |
|-------------------------------|---------|

|                                   |         |
|-----------------------------------|---------|
| New Crops Insurance Program ..... | 190,357 |
|-----------------------------------|---------|

|                                      |        |
|--------------------------------------|--------|
| Oil and Gas Environmental Fund ..... | 83,226 |
|--------------------------------------|--------|

|  |         |
|--|---------|
| Post-Secondary Education and Skills Training ... | 622,050 |
|--|---------|

|  |        |
|--|--------|
| Prairie Agricultural Machinery Institute ..... | 21,717 |
|--|--------|

|                                    |        |
|------------------------------------|--------|
| Public Employees Dental Fund ..... | 40,229 |
|------------------------------------|--------|

|  |         |
|--|---------|
| Public Employees Superannuation Plan ..... | 101,338 |
|--|---------|

|                             |        |
|-----------------------------|--------|
| Public Trustee Office ..... | 60,284 |
|-----------------------------|--------|

|                                    |         |
|------------------------------------|---------|
| Queen's Bench Court Accounts ..... | 221,706 |
|------------------------------------|---------|

|   |        |
|---|--------|
| Saskatchewan Beef Development Board ..... | 64,278 |
|---|--------|

|   |           |
|---|-----------|
| Saskatchewan Crop Insurance Corporation ..... | 3,891,651 |
|---|-----------|

|  |         |
|--|---------|
| Saskatchewan Grain Car Corporation ..... | 231,445 |
|--|---------|

|  |        |
|--|--------|
| Saskatchewan Heritage Foundation ..... | 22,079 |
|--|--------|

|  |           |
|--|-----------|
| Saskatchewan Liquor and Gaming Authority ... | 3,036,801 |
|--|-----------|

|                                 |         |
|---------------------------------|---------|
| Saskatchewan Sinking Fund ..... | 540,596 |
|---------------------------------|---------|

|                                     |         |
|-------------------------------------|---------|
| Saskatchewan Student Aid Fund ..... | 937,053 |
|-------------------------------------|---------|

|  |        |
|--|--------|
| School Divisions Tax Loss Compensation<br>Fund ..... | 30,787 |
|--|--------|

|                                  |        |
|----------------------------------|--------|
| Southeast Regional College ..... | 21,104 |
|----------------------------------|--------|

|                                     |        |
|-------------------------------------|--------|
| Teachers' Superannuation Fund ..... | 20,102 |
|-------------------------------------|--------|

|                             |        |
|-----------------------------|--------|
| Wadena Union Hospital ..... | 28,278 |
|-----------------------------|--------|

|                             |         |
|-----------------------------|---------|
| Payees under \$20,000 ..... | 230,380 |
|-----------------------------|---------|

|  |                      |
|--|----------------------|
|  | <u>\$ 11,813,759</u> |
|--|----------------------|

|  |                       |
|--|-----------------------|
|  | <u>\$ 740,443,220</u> |
|--|-----------------------|

## Debt Servicing (Subvote FD01) — Concluded

### Schedule of Payments — Concluded

#### *Foreign Currency Adjustment (Authorized by Law)*

Exchange (gain) loss on foreign currency

debt ..... \$ 3,953,750

#### *Fees and Commissions (Authorized by Law)*

Commission and miscellaneous debt issue

expenses ..... \$ 10,201,123

## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction, leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photographic services, records management and minor renovation services.

### District Health Services and Support (Subvote HE03)

#### *Objective*

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

District Health Board Elections: this program provides funding for district health board elections.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Provincial Health Services and Support (Subvote HE04)

#### *Objective*

To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

#### *Program Delivery*

Provincial Community Health Services: this program provides funding for non-government mental health, community and addiction services.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and specified chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the

Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.

**Medical Education System:** this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Program Support and Registration:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aid to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

## Health Capital (Subvote HE09)

### *Objective*

To provide for the provincial portion of construction and renovation projects for health facilities.

### *Program Delivery*

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

## Health

Health

| (thousands of dollars)                               |                       |        |           |                      |                     |                        |                             |       |        |                       |       |
|--|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-------|--------|-----------------------|-------|
| Subvote  | Personal*<br>Services | Travel | Transfers | Contract<br>Services | Supplier Payments   |                        |                             |       |        | Other<br>Expenditures | Total |
|  |                       |        |           |                      | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets |       |        |                       |       |
| HE01 Administration                                  | \$ 2,523              | \$ 137 | \$ ---    | \$ 48                | \$ ---              | \$ ---                 | \$ 328                      | \$ 51 | \$ (2) | \$ 3,085              |       |
| HE02 Accommodation and Central Services              | ---                   | 23     | ---       | 528                  | ---                 | ---                    | 11,377                      | 29    | ---    | 11,957                |       |
| HE03 District Health Services and Support            |                       |        |           |                      |                     |                        |                             |       |        |                       |       |
| Acute and Rehabilitation Services                    | ---                   | ---    | 580,191   | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 580,191               |       |
| Long-term Care Services                              | ---                   | ---    | 257,398   | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 257,398               |       |
| Home-based Services                                  | ---                   | ---    | 66,705    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 66,705                |       |
| Community Services                                   | ---                   | ---    | 98,162    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 98,162                |       |
| Emergency Response Services                          | ---                   | 1,241  | 13,546    | ---                  | ---                 | ---                    | 2,482                       | 134   | 6      | 17,409                |       |
| Health Organizations and Services                    | ---                   | ---    | 14,517    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 14,517                |       |
| Saskatchewan Cancer Foundation                       | ---                   | ---    | 20,084    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 20,084                |       |
| District Health Board Elections                      | ---                   | 2      | 524       | ---                  | 54                  | 1                      | ---                         | ---   | ---    | 581                   |       |
| District Programs Support                            | 7,909                 | 650    | 30        | 1,446                | ---                 | 5,123                  | ---                         | 195   | ---    | 15,353                |       |
| Subvote Total  | 7,909                 | 1,893  | 1,051,157 | 1,446                | 54                  | 7,606                  | ---                         | 329   | 6      | 1,070,400             |       |
| HE04 Provincial Health Services and Support          |                       |        |           |                      |                     |                        |                             |       |        |                       |       |
| Provincial Community Health Services                 | 248                   | ---    | 3,356     | ---                  | ---                 | ---                    | ---                         | ---   | 11     | 3,615                 |       |
| Northern Health Services                             | 4,362                 | 2,049  | 2,584     | 641                  | ---                 | ---                    | 3,868                       | 178   | 8      | 13,690                |       |
| Provincial Laboratory                                | 4,003                 | 21     | 222       | 366                  | ---                 | ---                    | 3,133                       | 185   | 7      | 7,937                 |       |
| Health Research                                      | ---                   | ---    | 4,358     | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 4,358                 |       |
| Provincial Programs Support                          | 5,115                 | 152    | ---       | 1,140                | 1,299               | 998                    | ---                         | 583   | 2      | 9,289                 |       |
| Saskatchewan Health Information Network              | ---                   | ---    | 20,146    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 20,146                |       |
| Subvote Total  | 13,728                | 2,222  | 30,666    | 2,147                | 1,299               | 7,999                  | ---                         | 946   | 28     | 59,035                |       |
| HE06 Medical Services and Medical Education Programs |                       |        |           |                      |                     |                        |                             |       |        |                       |       |
| Medical Services - Fee-for-Service                   | ---                   | ---    | 243,838   | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 243,838               |       |
| Medical Services - Non-Fee-for-Service               | ---                   | ---    | 69,463    | ---                  | ---                 | 2,465                  | ---                         | ---   | ---    | 71,928                |       |
| Medical Education System                             | ---                   | ---    | 15,911    | 1,339                | ---                 | ---                    | ---                         | ---   | ---    | 17,250                |       |
| Chiropractic Services                                | ---                   | ---    | 7,098     | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 7,098                 |       |
| Optometric Services                                  | ---                   | ---    | 2,738     | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 2,738                 |       |
| Dental Services                                      | ---                   | ---    | 1,259     | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 1,259                 |       |
| Out-of-Province                                      | ---                   | ---    | 42,947    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 42,947                |       |
| Program Support and Registration                     | 3,195                 | 39     | ---       | 342                  | ---                 | 859                    | ---                         | 112   | ---    | 4,547                 |       |
| Subvote Total  | 3,195                 | 39     | 383,254   | 1,681                | ---                 | 3,324                  | ---                         | 112   | ---    | 391,605               |       |
| HE08 Drug Plan and Extended Benefits                 |                       |        |           |                      |                     |                        |                             |       |        |                       |       |
| Saskatchewan Prescription Drug Plan                  | ---                   | ---    | 65,240    | ---                  | ---                 | ---                    | ---                         | ---   | ---    | 65,240                |       |
| Saskatchewan Aid to Independent Living               | ---                   | ---    | ---       | 4,282                | ---                 | 11,583                 | ---                         | 538   | ---    | 16,403                |       |
| Supplementary Health Program                         | ---                   | 991    | ---       | ---                  | ---                 | 10,069                 | ---                         | ---   | ---    | 11,060                |       |

|   |           |          |              |              |           |          |           |          |       |              |     |     |        |
|---|-----------|----------|--------------|--------------|-----------|----------|-----------|----------|-------|--------------|-----|-----|--------|
| Multi-Provincial Human Immunodeficiency Virus |           |          |              |              |           |          |           |          |       |              |     |     |        |
| Assistance .....                              | ---       | ---      | ---          | 488          | ---       | ---      | ---       | ---      | ---   | ---          | --- | --- | 488    |
| Program Support .....                         | 1,514     | 35       | 224          | 224          | 209       | ---      | ---       | 2,887    | 82    | ---          | --- | --- | 4,951  |
| Subvote Total                                 | 1,514     | 1,026    | 65,952       | 65,952       | 4,491     | ---      | ---       | 24,539   | 620   | ---          | --- | --- | 98,142 |
| HE09 Health Capital                           | ---       | ---      | 42,993       | 42,993       | ---       | ---      | ---       | ---      | ---   | ---          | --- | --- | 42,993 |
| Total   | \$ 28,869 | \$ 5,340 | \$ 1,574,022 | \$ 1,574,022 | \$ 10,341 | \$ 1,353 | \$ 55,173 | \$ 2,087 | \$ 32 | \$ 1,677,217 |     |     |        |

\*This includes extraordinary personal services of \$365.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                |    |         |                                |         |
|--------------------------------|----|---------|--------------------------------|---------|
| Abrahamson, Robert E. ....     | \$ | 59,844  | Desroches, Patricia Anne ..... | 8,100   |
| Achyuthan, Dr. Geeta .....     |    | 3,981   | Digney, Lora Lynn .....        | 53,128  |
| Adams, N. Duane .....          |    | 56,673  | Dirk, Myrna L. ....            | 32,304  |
| Affleck, Louise .....          |    | 18,568  | Donnelly, Lauren .....         | 55,489  |
| Albert, Ann .....              |    | 3,637   | Dotson, Kathryn .....          | 45,100  |
| Allen, Robert D. ....          |    | 11,510  | Dove, Judith R. ....           | 31,272  |
| Anderson, Dianne .....         |    | 69,453  | Downey, F. Winanne .....       | 69,138  |
| Amdt, Rachel .....             |    | 7,725   | Dumelle, Michael L. ....       | 46,199  |
| Austman, Karl .....            |    | 16,573  | Duncombe, Russel J. ....       | 78,990  |
| Azure, Kathryn S. ....         |    | 24,831  | Dykstra, Elaine M. ....        | 48,072  |
| Badiuk, Eileen .....           |    | 32,788  | Eisworth, Barbara E. ....      | 44,055  |
| Baker, Margaret J. ....        |    | 51,239  | Elviss, Lonnie .....           | 6,422   |
| Barry, April .....             |    | 76,738  | Emery, Alan E. ....            | 26,042  |
| Barss, Allan .....             |    | 59,226  | Engel, James Paul .....        | 73,992  |
| Bartel, Dietmar .....          |    | 64,899  | Evans, Kenneth Wynne .....     | 52,284  |
| Bartman, Lori .....            |    | 20,849  | Evans, Robert A. ....          | 58,806  |
| Bath, Brenna .....             |    | 7,725   | Fauchon, Michelle Marie .....  | 19,480  |
| Beach, Aurelia .....           |    | 64,554  | Fazakas, Jerry J. ....         | 60,276  |
| Beardsworth, Reg .....         |    | 70,235  | Fimesz, Robert F. ....         | 40,521  |
| Beck, Patricia A. ....         |    | 52,806  | Frei, Donna .....              | 49,500  |
| Becker, Kevin .....            |    | 48,924  | Fritz, Wayne B. ....           | 74,163  |
| Berg, Wilmer J. ....           |    | 15,871  | Gardner, Neil R. ....          | 85,818  |
| Berjian, Angie .....           |    | 3,593   | Garratt, Lorraine .....        | 73,842  |
| Berthelette, Lori .....        |    | 25,814  | Gaura, Ruth Marie .....        | 40,128  |
| Bessey, Darlene .....          |    | 51,849  | Gavel, Charlene .....          | 31,934  |
| Biliske, Barbara J. L. ....    |    | 65,532  | Gebhardt, Shirley J. ....      | 31,876  |
| Blakely, Beverly .....         |    | 44,505  | Gibbons, Karen P. ....         | 62,304  |
| Bloom, Dale F. ....            |    | 60,213  | Gibson, Shelley A. ....        | 58,692  |
| Bogdane, Marie A. ....         |    | 28,788  | Gillis, Carol R. ....          | 44,855  |
| Bolezniuk, Jody .....          |    | 31,086  | Goldsmith, David .....         | 65,250  |
| Borden, Lois .....             |    | 85,818  | Gray, Janet R. ....            | 45,198  |
| Boryski, Linda .....           |    | 7,050   | Greer, Don .....               | 55,011  |
| Boyd, Diana L. ....            |    | 6,826   | Gross, Murray .....            | 10,362  |
| Brachman, Judy E. ....         |    | 16,077  | Haave, Duane O. ....           | 12,663  |
| Brehm, Janelle .....           |    | 7,725   | Hansen, Marlene .....          | 7,500   |
| Brossart, Kelly .....          |    | 35,861  | Harrison, Lois K. ....         | 70,345  |
| Brown, Linda J. ....           |    | 31,434  | Hatharasinghe, Carmen .....    | 11,968  |
| Bryce, Pamela M. ....          |    | 27,900  | Havervold, Bradley .....       | 53,603  |
| Buhr, Maureen L. ....          |    | 33,996  | Hawkes, George B. ....         | 44,505  |
| Burgess, Darwin .....          |    | 22,171  | Hendricks, William M. ....     | 55,281  |
| Butler-Jones, Dr. David .....  |    | 137,577 | Herauf, Lynette Gail .....     | 2,749   |
| Butt, David .....              |    | 57,487  | Herauf, Robert S. ....         | 64,770  |
| Callander, Charlene .....      |    | 50,512  | Hindle, Judith .....           | 38,317  |
| Campbell, Leila .....          |    | 42,450  | Hnatiuk, Conrad William .....  | 96,370  |
| Campbell, Wendy E. ....        |    | 25,000  | Holmes, Cindy .....            | 6,309   |
| Carlson, Shannon .....         |    | 5,250   | Hopkin, Keith Clarence .....   | 48,438  |
| Carriere, Roger .....          |    | 69,147  | Horsman, Dr. Gregory B. ....   | 115,632 |
| Carriere, Yvette .....         |    | 7,500   | Houston, Tracey L. ....        | 38,236  |
| Chamberlain, Barbara J. ....   |    | 31,434  | Hunt, Roxanne .....            | 3,750   |
| Chan, Edward L. ....           |    | 69,297  | Hutchison, Lori A. ....        | 23,301  |
| Charlton, John W. ....         |    | 4,042   | Inglis, Pat .....              | 69,297  |
| Cheers, William F. ....        |    | 75,697  | Johns, Lorelei R. ....         | 46,339  |
| Chisholm, Kathleen Mary .....  |    | 83,424  | Johnson, Linda T. ....         | 55,790  |
| Chupa, Shawna-Lea .....        |    | 17,358  | Johnston, Allan .....          | 64,770  |
| Church-Staudt, Barbara .....   |    | 18,858  | Johnston, Drew G. ....         | 67,323  |
| Churko, Andrew .....           |    | 10,338  | Jordan, Deborah A. ....        | 78,804  |
| Cobbe, Stacey .....            |    | 6,325   | Karpinski, Lou .....           | 62,883  |
| Cooper, Heather Elaine N. .... |    | 43,901  | Kassam, Karima H. ....         | 7,478   |
| Cooper, Karen M. ....          |    | 45,522  | Kereluks, Terrance .....       | 35,835  |
| Corkery, Louis J. ....         |    | 64,770  | Kirkpatrick, Adrienne B. ....  | 29,412  |
| Costea, Patricia C. ....       |    | 31,434  | Klassen, Carol R. ....         | 85,623  |
| Cote, Daniel A. ....           |    | 52,337  | Kluger, Joseph H. ....         | 64,770  |
| Davis, S. Dawn .....           |    | 64,770  | Klutz, Kurtis .....            | 7,725   |
| Decterow, Heather D. ....      |    | 64,770  | Knaus, Ron .....               | 39,438  |
| Delaet, Laurice .....          |    | 6,878   | Koepke, Dianne E. ....         | 69,297  |
|                                |    |         | Kowula, Lorrie L. ....         | 27,040  |
|                                |    |         | Krahn, Cynthia .....           | 6,325   |
|                                |    |         | Krahn, Lawrence J. ....        | 90,093  |
|                                |    |         | Krakowski, Vivian J. ....      | 56,541  |
|                                |    |         | Kreiser, John Burke .....      | 62,661  |
|                                |    |         | Kummerfield, Kelly R. S. ....  | 78,621  |
|                                |    |         | Kups, Gloria .....             | 8,355   |

## Personal Services—Continued

|                            |         |                               |         |
|----------------------------|---------|-------------------------------|---------|
| Kusch, Kerianne            | 6,380   | Perry, Dr. Nicholas H.        | 43,126  |
| Kwasniak, Alice Janet      | 58,806  | Peters, George                | 91,220  |
| Lacey, Barry               | 69,135  | Petracek, Coralee             | 11,086  |
| Lamberti, Wanda            | 44,247  | Petrucka, Pammla              | 67,803  |
| Lane, Robert O.            | 47,738  | Petrychko, Tracy              | 7,500   |
| Langlois, Kathryn M.       | 82,883  | Petz, Steve                   | 136,553 |
| Lathrope, Elizabeth M.     | 56,070  | Phillips, Valerie             | 62,547  |
| Lavoie, Dr. Lionel         | 4,875   | Piller, Lisa Y.               | 44,505  |
| Lawson, Alan               | 42,331  | Proctor, J. Richard           | 8,742   |
| Layng, Karen J.            | 74,169  | Pybus, Paul                   | 7,576   |
| Lazarou, Terry G.          | 49,089  | Pyle, Brendan                 | 3,211   |
| Learning, M. Celeste       | 33,996  | Rathwell, Grant W.            | 69,635  |
| Leech, Paul                | 64,770  | Richardson, Shirley           | 10,032  |
| Leniuk, Lois               | 31,434  | Richter, Kelly L.             | 78,993  |
| Lepage, Julie Anne         | 6,325   | Roberts, Melanie A.           | 58,428  |
| Leverick, Melanie          | 31,434  | Robertson, Anne Marie         | 7,318   |
| Lindquist, Jennifer        | 4,602   | Robertson, Lloyd H.           | 3,049   |
| Linklater, Gilbert         | 75,264  | Rode, Melissa J.              | 48,150  |
| Lischynski, Rhonda         | 6,697   | Rousseau, Pauline M.          | 64,770  |
| Livingstone, Scott W.      | 48,579  | Russell, Brenda A.            | 36,473  |
| Lyons, Sharon              | 48,874  | Russell, Gail                 | 14,664  |
| Lyster, Elizabeth Jane     | 56,856  | Sandulak, Bryan               | 44,223  |
| MacKenzie, Kimberley Ann   | 38,816  | Scherloski, Heather L.        | 64,770  |
| MacDonald, Georgina M.     | 61,655  | Schmiedge, Jason              | 11,207  |
| MacMurchy, Lisa M.         | 31,302  | Schnell, Dr. Bruce            | 3,145   |
| Magnusson, Donna           | 64,323  | Schnell, Heather              | 2,535   |
| Malainey-Rambridge, Karrie | 7,476   | Scobie, Kelly H.              | 62,823  |
| Malik, Dr. Bharat          | 6,375   | Scott, Frank                  | 4,875   |
| Malin, Susan J.            | 33,407  | Scott, Marilyn                | 38,723  |
| Markosky, Robert K.        | 64,770  | Seaman, Kathleen Mary         | 60,982  |
| Martin, Dawn               | 42,187  | Seland, Mark A.               | 29,854  |
| Martin-Smith, Mary E.      | 20,200  | Shea, Barbara                 | 79,374  |
| Matchett, Garnett          | 51,927  | Shelstad, Maureen             | 51,705  |
| Mayer, Judy                | 21,225  | Simmons, James C.             | 79,374  |
| Mayne, Peter               | 46,725  | Sinclair, Ian                 | 4,389   |
| McCallum, John             | 56,070  | Sisson, Gordon                | 51,927  |
| McCarthy, Alma Evelyn      | 52,713  | Skalicky-Souliere, Dawn M.    | 41,449  |
| McIntyre, Ida-Jean E.      | 44,337  | Smandych, Andrea              | 56,010  |
| McKay, Joseph F.           | 22,547  | Smith, David                  | 64,770  |
| McKay, Kara                | 6,657   | Smyth, T. Dawn                | 46,131  |
| McKee, Bruce               | 40,426  | Stang, Mary Rose              | 60,099  |
| McLachlan, David Martin    | 56,070  | Strand, Linda M.              | 7,025   |
| McMartin, Pamela Ann       | 16,784  | Sutherland, Ian               | 48,990  |
| McNutt, Mary               | 36,789  | Suwala, Peter M.              | 60,546  |
| Melia, Patrick             | 64,690  | Swallow, Dorothy E.           | 25,153  |
| Milette, Rosalie L.        | 8,939   | Thille, Patricia              | 7,725   |
| Miller, Sherry A.          | 58,977  | Thompson, Thomas S.           | 69,297  |
| Moen, Richard G.           | 57,180  | Thurmeier, Bonnie M.          | 31,434  |
| Mombourquette, Duane       | 41,602  | Titus, Boris                  | 74,169  |
| Mongovius, Arlene Ethel    | 56,019  | Tondell, Judith R.            | 56,856  |
| Morin, Maxine              | 6,000   | Tonn, Elma                    | 29,679  |
| Moroz, Peter               | 10,869  | Toth, Patrick A.              | 48,192  |
| Morton, William A.         | 59,544  | Trew, A. Douglas              | 69,297  |
| Mowbray, John K.           | 56,070  | Tucker, Mary Diane            | 64,629  |
| Neill, Diane V.            | 45,535  | Van Iderstine, Jahzi-Marshall | 57,020  |
| Neudorf, Christina M.      | 56,760  | Van Iderstine, Jeffrey        | 51,459  |
| Neufeld, Leanne            | 46,977  | Veitenheimer, Kevin R.        | 10,016  |
| Newberry, Charlene R.      | 58,806  | Vermeulen, Todd               | 6,325   |
| Nordick, Carol             | 48,853  | Volk, Jerome G.               | 48,162  |
| O'Carroll, James C.        | 113,515 | Wadsworth, Laurie A.          | 55,554  |
| Oldridge, Edward W.        | 62,825  | Wallace, James D.             | 59,476  |
| Olsen, Brenda              | 6,468   | Wallace, Ronald B.            | 64,770  |
| Olynick, Holly             | 7,423   | Warren, David Donald          | 76,272  |
| Osei, William D.           | 108,618 | Watley, Louise C.             | 34,735  |
| Osiowy, Kevin Andrew       | 64,347  | Watt, Dora                    | 5,250   |
| Parker, Leslie Dawn        | 59,820  | Watt, Krysta A.               | 50,070  |
| Parker, Vern H.            | 56,070  | Werry, Joyce                  | 19,106  |
| Passmore, Randall          | 60,546  | Whitridge, Janet              | 48,460  |
| Peacock, Bonnie            | 6,864   | Wiensz, Kirsten               | 6,325   |
|                            |         | Wilnan, Kimberly              | 45,522  |
|                            |         | Wiley, Rodney Roy             | 49,463  |
|                            |         | Wilkie, Angela                | 6,325   |

## Personal Services—Concluded

|   |                      |
|---|----------------------|
| Wilkie, John .....                        | 59,067               |
| Williams, Myrna J. ....                   | 4,904                |
| Wilson, Kevin .....                       | 60,864               |
| Wlock, Sonya E. ....                      | 11,704               |
| Woloshyn, Clarence R. ....                | 56,835               |
| Wood, Brian .....                         | 43,759               |
| Wood, Heather .....                       | 6,592                |
| Wood, Mavis A. ....                       | 64,770               |
| Wurtz, Nida .....                         | 60,546               |
| Yaworsky, R. Daniel .....                 | 64,770               |
| Yeates, D. Neil .....                     | 83,952               |
| Yeates, Glenda .....                      | 25,806               |
| Yeske, Maureen J. ....                    | 85,818               |
| Young, Eric R. ....                       | 91,568               |
| Zerr, Susan Lee .....                     | 64,457               |
| Zuk, Jennifer .....                       | 6,806                |
| Payees under \$2,500 .....                | 70,006               |
| Unionized employees .....                 | 16,077,959           |
| Change in accrued payroll liability ..... | 48,304               |
| Less: reimbursement .....                 | (28,508)             |
|   | <u>\$ 28,869,404</u> |

## Travel

### Ministers' Travel

|                          |          |
|--------------------------|----------|
| Cline, Hon. Eric H. .... | \$ 8,262 |
| Serby, Hon. Clay J. .... | 25,170   |

|                    |                     |
|--------------------|---------------------|
| <b>Other</b> ..... | 5,306,717           |
|                    | <u>\$ 5,340,149</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## District Health Services and Support (Subvote HE03)

### Acute and Rehabilitation Services

|  |              |
|--|--------------|
| Assiniboine Valley District Health Board .....               | \$ 6,875,154 |
| Battlefords District Health Board .....                      | 13,525,162   |
| Canadian Council on Health Facilities<br>Accreditation ..... | 498,819      |
| Canadian Paraplegic Association .....                        | 30,000       |
| Central Plains District Health Board .....                   | 7,907,836    |
| East Central District Health Board .....                     | 17,941,262   |
| Gabriel Springs District Health Board .....                  | 3,878,777    |
| Greenhead District Health Board .....                        | 3,987,432    |
| La Loche St. Martins Hospital .....                          | 1,378,848    |
| La Ronge Hospital .....                                      | 3,521,784    |
| Living Sky District Health Board .....                       | 3,537,325    |
| Lloydminster District Health Board .....                     | 3,767,719    |
| Midwest District Health Board .....                          | 4,991,135    |
| Moose Jaw Thunder Creek District Health<br>Board .....       | 21,489,721   |
| Moose Mountain District Health Board .....                   | 4,462,969    |
| North Central District Health Board .....                    | 6,129,400    |
| North Valley District Health Board .....                     | 5,739,075    |
| North-East District Health Board .....                       | 6,347,654    |
| Northwest District Health Board .....                        | 4,674,095    |
| Parkland District Health Board .....                         | 4,668,378    |
| Pasquia District Health Board .....                          | 5,994,639    |
| Pipestone District Health Board .....                        | 6,536,263    |
| Prairie West District Health Board .....                     | 4,451,216    |

|   |                       |
|---|-----------------------|
| Prince Albert District Health Board .....                         | 28,360,111            |
| Regina District Health Board .....                                | 172,840,244           |
| Rolling Hills District Health Board .....                         | 1,956,770             |
| Saskatchewan Wheelchair Sports<br>Association .....               | 48,000                |
| Saskatoon District Health Board .....                             | 194,278,997           |
| South Central District Health Board .....                         | 6,523,301             |
| South Country District Health Board .....                         | 3,541,553             |
| South East District Health Board .....                            | 6,983,439             |
| Southwest District Health Board .....                             | 4,541,343             |
| St. Joseph's Hospital of Ile a la Crosse .....                    | 1,734,336             |
| Swift Current District Health Board .....                         | 12,965,912            |
| Touchwood Qu'Appelle District Health<br>Board .....               | 4,236,297             |
| Twin Rivers District Health Board .....                           | 3,655,771             |
| Uranium City Municipal Hospital .....                             | 1,380,816             |
| Less: reimbursement - reciprocal billings and<br>recoveries ..... | (5,190,211)           |
|   | <u>\$ 580,191,342</u> |

### Long-term Care Services

|   |                       |
|---|-----------------------|
| Assiniboine Valley District Health Board .....            | \$ 6,726,790          |
| Battlefords District Health Board .....                   | 8,729,595             |
| Central Plains District Health Board .....                | 6,874,318             |
| East Central District Health Board .....                  | 11,760,509            |
| Gabriel Springs District Health Board .....               | 4,716,022             |
| Greenhead District Health Board .....                     | 3,993,289             |
| La Ronge Hospital .....                                   | 49,464                |
| Living Sky District Health Board .....                    | 4,689,374             |
| Lloydminster District Health Board .....                  | 1,432,824             |
| Midwest District Health Board .....                       | 6,287,996             |
| Moose Jaw Thunder Creek District Health<br>Board .....    | 12,957,648            |
| Moose Mountain District Health Board .....                | 3,855,641             |
| North Central District Health Board .....                 | 5,627,521             |
| North Valley District Health Board .....                  | 6,236,360             |
| North-East District Health Board .....                    | 4,629,171             |
| Northwest District Health Board .....                     | 2,481,951             |
| Parkland District Health Board .....                      | 6,069,706             |
| Pasquia District Health Board .....                       | 5,786,857             |
| Pipestone District Health Board .....                     | 7,583,725             |
| Prairie West District Health Board .....                  | 4,625,352             |
| Prince Albert District Health Board .....                 | 10,968,970            |
| Regina District Health Board .....                        | 40,955,369            |
| Rolling Hills District Health Board .....                 | 4,114,520             |
| Saskatchewan Association of Health<br>Organizations ..... | 833,700               |
| Saskatoon District Health Board .....                     | 44,353,923            |
| South Central District Health Board .....                 | 12,869,900            |
| South Country District Health Board .....                 | 4,440,565             |
| South East District Health Board .....                    | 7,461,579             |
| Southwest District Health Board .....                     | 3,903,697             |
| St. Joseph's Hospital of Ile a la Crosse .....            | 116,808               |
| Swift Current District Health Board .....                 | 5,986,454             |
| Touchwood Qu'Appelle District Health<br>Board .....       | 3,263,108             |
| Twin Rivers District Health Board .....                   | 3,015,110             |
|   | <u>\$ 257,397,816</u> |

### Home-based Services

|  |              |
|--|--------------|
| Assiniboine Valley District Health Board ..... | \$ 1,956,840 |
| Battlefords District Health Board .....        | 1,744,128    |
| Central Plains District Health Board .....     | 1,972,656    |
| East Central District Health Board .....       | 2,794,680    |
| Gabriel Springs District Health Board .....    | 855,432      |
| Greenhead District Health Board .....          | 1,230,096    |
| Living Sky District Health Board .....         | 1,305,072    |
| Lloydminster District Health Board .....       | 377,064      |
| Midwest District Health Board .....            | 1,739,280    |

**Transfers — Continued****District Health Services and Support  
(Subvote HE03) — Continued***Home-based Services — Concluded*

|   |                      |
|---|----------------------|
| Moose Jaw Thunder Creek District Health Board ..... | 3,646,416            |
| Moose Mountain District Health Board .....          | 1,187,496            |
| North Central District Health Board .....           | 981,408              |
| North Valley District Health Board .....            | 1,384,608            |
| North-East District Health Board .....              | 1,170,408            |
| Northwest District Health Board .....               | 646,584              |
| Parkland District Health Board .....                | 1,568,544            |
| Pasquia District Health Board .....                 | 1,636,152            |
| Pipestone District Health Board .....               | 1,676,280            |
| Prairie West District Health Board .....            | 1,081,848            |
| Prince Albert District Health Board .....           | 3,371,472            |
| Regina District Health Board .....                  | 11,337,917           |
| Rolling Hills District Health Board .....           | 1,023,696            |
| Saskatoon District Health Board .....               | 12,502,560           |
| South Central District Health Board .....           | 1,857,024            |
| South Country District Health Board .....           | 1,154,304            |
| South East District Health Board .....              | 1,755,504            |
| Southwest District Health Board .....               | 1,322,616            |
| Swift Current District Health Board .....           | 1,468,344            |
| Touchwood Qu'Appelle District Health Board .....    | 1,017,072            |
| Twin Rivers District Health Board .....             | 939,168              |
|   | <u>\$ 66,704,669</u> |

*Community Services*

|  |            |
|--|------------|
| Assiniboine Valley District Health Board .....               | \$ 891,198 |
| Battlefords District Health Board .....                      | 17,249,784 |
| Board of Education of the Regina School Division No. 4 ..... | 30,000     |
| Canadian Foundation on Compulsive Gambling .....             | 50,000     |
| Carre Project .....  | 10,000     |
| Central Plains District Health Board .....                   | 995,686    |
| Cole Bay Recreation Committee .....                          | 5,000      |
| Community Health Services (Saskatoon) Association Ltd. ....  | 7,000      |
| East Central District Health Board .....                     | 5,737,029  |
| Family Service Bureau of Regina .....                        | 16,000     |
| Gabriel Springs District Health Board .....                  | 580,740    |
| Greenhead District Health Board .....                        | 675,160    |
| Hudson Bay School Division No. 52 .....                      | 7,000      |
| Ile a la Crosse Friendship Centre .....                      | 23,000     |
| Kindersley Integrated Children's Services .....              | 5,000      |
| Lestock School Community and Cupar School Division .....     | 10,700     |
| Living Sky District Health Board .....                       | 654,608    |
| Lloydminster District Health Board .....                     | 1,411,892  |
| Lloydminster Public Library Board .....                      | 12,360     |
| MacKenzie Infant Care Centre .....                           | 26,950     |
| Mental Health Association in Saskatchewan .....              | 224,760    |
| Midwest District Health Board .....                          | 2,162,734  |
| Mobile Crisis Services Inc. ....                             | 57,712     |
| Moose Jaw Thunder Creek District Health Board .....          | 5,337,729  |
| Moose Jaw Women's Transition Association Inc. ....           | 33,400     |
| Moose Mountain District Health Board .....                   | 709,490    |
| North Central District Health Board .....                    | 1,798,081  |
| North Central Health Centre .....                            | 36,672     |
| North Valley District Health Board .....                     | 791,436    |
| North-East District Health Board .....                       | 715,884    |

|   |                      |
|---|----------------------|
| Northwest District Health Board .....                                 | 780,974              |
| Parkland District Health Board .....                                  | 700,096              |
| Pasquia District Health Board .....                                   | 726,162              |
| Peter Ballantyne Cree Nation .....                                    | 33,250               |
| Pipestone District Health Board .....                                 | 1,593,848            |
| Prairie West District Health Board .....                              | 854,812              |
| Prince Albert District Health Board .....                             | 7,311,148            |
| Prince Albert Mobile Crisis Unit Co-operative Ltd. ....               | 57,232               |
| Regina District Health Board .....                                    | 16,417,788           |
| Rolling Hills District Health Board .....                             | 428,916              |
| Saskatchewan Towards Offering Partnership Solutions to Violence ..... | 10,000               |
| Saskatoon Crisis Intervention Service Inc. ....                       | 57,004               |
| Saskatoon District Health Board .....                                 | 16,643,249           |
| South Central District Health Board .....                             | 4,673,644            |
| South Country District Health Board .....                             | 687,986              |
| South East District Health Board .....                                | 1,321,904            |
| Southwest District Health Board .....                                 | 750,236              |
| Street Worker's Advocacy Project .....                                | 14,800               |
| Swift Current District Health Board .....                             | 3,718,294            |
| Tamara's House .....  | 18,000               |
| Touchwood Qu'Appelle District Health Board .....                      | 502,674              |
| Twin Rivers District Health Board .....                               | 462,940              |
| University of Saskatchewan .....                                      | 51,700               |
| Whitewood Action Community for Youth .....                            | 9,000                |
| Won-Ska Cultural Council .....  | 33,250               |
| Youth Unlimited of Regina .....                                       | 25,000               |
| Payees under \$5,000 .....  | 11,400               |
|   | <u>\$ 98,162,312</u> |

*Emergency Response Services*

|  |                      |
|--|----------------------|
| Assiniboine Valley District Health Board .....             | \$ 614,064           |
| Battlefords District Health Board .....                    | 341,736              |
| Central Plains District Health Board .....                 | 447,624              |
| East Central District Health Board .....                   | 559,728              |
| Flin Flon Saskatchewan Road Ambulance District Board ..... | 42,260               |
| Gabriel Springs District Health Board .....                | 177,072              |
| Greenhead District Health Board .....                      | 370,104              |
| Keewatin Yatthe District Health Board .....                | 50,000               |
| Living Sky District Health Board .....                     | 367,080              |
| Lloydminster District Health Board .....                   | 134,784              |
| Midwest District Health Board .....                        | 363,456              |
| Moose Jaw Thunder Creek District Health Board .....        | 610,920              |
| Moose Mountain District Health Board .....                 | 310,800              |
| North Central District Health Board .....                  | 194,976              |
| North Valley District Health Board .....                   | 359,304              |
| North-East District Health Board .....                     | 257,544              |
| Northern Road Ambulance District No. 1 Inc. ....           | 181,064              |
| Northwest District Health Board .....                      | 194,520              |
| Parkland District Health Board .....                       | 388,008              |
| Pasquia District Health Board .....                        | 471,984              |
| Pipestone District Health Board .....                      | 546,624              |
| Prairie West District Health Board .....                   | 290,352              |
| Prince Albert District Health Board .....                  | 598,824              |
| Regina District Health Board .....                         | 1,260,584            |
| Rolling Hills District Health Board .....                  | 268,080              |
| Saskatoon District Health Board .....                      | 1,781,292            |
| South Central District Health Board .....                  | 444,984              |
| South Country District Health Board .....                  | 285,720              |
| South East District Health Board .....                     | 392,352              |
| Southwest District Health Board .....                      | 280,344              |
| Swift Current District Health Board .....                  | 259,392              |
| Touchwood Qu'Appelle District Health Board .....           | 349,920              |
| Twin Rivers District Health Board .....                    | 347,352              |
| Payees under \$5,000 .....                                 | 2,999                |
|  | <u>\$ 13,545,847</u> |

## Transfers — Continued

### District Health Services and Support (Subvote HE03) — Concluded

#### Health Organizations and Services

|   |    |                   |
|---|----|-------------------|
| Addressing Disability Issues Conference .....                           | \$ | 5,000             |
| Advisory Committee on Family Planning .....                             |    | 273,700           |
| AIDS Regina .....   |    | 85,000            |
| AIDS Saskatoon .....  |    | 63,500            |
| Canadian Blood Agency .....   |    | 10,073,570        |
| Canadian Co-ordinating Office for Health<br>Technology Assessment ..... |    | 65,149            |
| Canadian Institute for Health Information .....                         |    | 392,440           |
| Canadian Task Force on the Periodic Health<br>Examination .....         |    | 6,900             |
| Catholic Health Association of Saskatchewan ...                         |    | 75,264            |
| College of Physicians and Surgeons of<br>Saskatchewan .....             |    | 155,000           |
| Gay and Lesbian Health Services .....                                   |    | 84,000            |
| Globe Theatre Society .....   |    | 5,000             |
| Hunger in Moose Jaw Inc. ....   |    | 6,000             |
| Institute of Intergovernmental Relations .....                          |    | 5,000             |
| Justice Emmett Hall Memorial Foundation .....                           |    | 7,500             |
| Lions Eye Bank of Saskatchewan, Inc. ....                               |    | 26,400            |
| M.D. Ambulance Care Ltd. ....   |    | 5,700             |
| McMaster University .....   |    | 6,514             |
| Minister's Advisory Committee on Family<br>Planning .....               |    | 22,000            |
| Mother Earth Theatre .....  |    | 5,000             |
| Persons Living With Aids Network of<br>Saskatchewan Inc. ....           |    | 60,000            |
| Receiver General for Canada - Health<br>Canada .....                    |    | 25,577            |
| Rural Women's Health Partnership .....                                  |    | 5,000             |
| Saskatchewan Abilities Council .....                                    |    | 705,262           |
| Saskatchewan Association of Health<br>Organizations .....               |    | 1,625,840         |
| Saskatchewan Council for Community<br>Development .....                 |    | 5,000             |
| Saskatchewan Deaf and Hard of Hearing<br>Services Inc. ....             |    | 5,000             |
| Saskatchewan Institute on Prevention of<br>Handicaps .....              |    | 155,000           |
| Saskatchewan Literacy Network .....                                     |    | 10,000            |
| Saskatchewan Valley School Division No. 49 ...                          |    | 10,000            |
| Saskatoon Council on Aging .....  |    | 26,250            |
| Schizophrenia Society of Saskatchewan Inc. ...                          |    | 9,920             |
| University of Saskatchewan .....  |    | 469,255           |
| Payees under \$5,000 .....  |    | 36,498            |
|   | \$ | <u>14,517,239</u> |

#### Saskatchewan Cancer Foundation

|                                      |    |                   |
|--------------------------------------|----|-------------------|
| Saskatchewan Cancer Foundation ..... | \$ | <u>20,083,955</u> |
|--------------------------------------|----|-------------------|

#### District Health Board Elections

|  |    |        |
|--|----|--------|
| Assiniboine Valley District Health Board .....         | \$ | 7,968  |
| Battlefords District Health Board .....                |    | 15,358 |
| Central Plains District Health Board .....             |    | 11,233 |
| East Central District Health Board .....               |    | 17,319 |
| Gabriel Springs District Health Board .....            |    | 6,287  |
| Greenhead District Health Board .....                  |    | 9,092  |
| Living Sky District Health Board .....                 |    | 7,701  |
| Midwest District Health Board .....                    |    | 10,011 |
| Moose Jaw Thunder Creek District Health<br>Board ..... |    | 24,938 |
| Moose Mountain District Health Board .....             |    | 6,320  |

|  |    |                |
|--|----|----------------|
| North Central District Health Board .....      |    | 6,469          |
| North Valley District Health Board .....       |    | 8,876          |
| North-East District Health Board .....         |    | 8,427          |
| Northwest District Health Board .....          |    | 7,001          |
| Parkland District Health Board .....           |    | 11,587         |
| Pasquia District Health Board .....            |    | 9,467          |
| Pipestone District Health Board .....          |    | 10,306         |
| Prairie West District Health Board .....       |    | 7,554          |
| Prince Albert District Health Board .....      |    | 30,073         |
| Regina District Health Board .....             |    | 94,425         |
| Rolling Hills District Health Board .....      |    | 5,897          |
| Saskatoon District Health Board .....          |    | 133,750        |
| South Central District Health Board .....      |    | 10,719         |
| South Country District Health Board .....      |    | 6,124          |
| South East District Health Board .....         |    | 12,810         |
| Southwest District Health Board .....          |    | 8,256          |
| Swift Current District Health Board .....      |    | 18,640         |
| Touchwood Qu'Appelle District Health Board ... |    | 8,461          |
| Twin Rivers District Health Board .....        |    | 8,866          |
|  | \$ | <u>523,935</u> |

#### District Programs Support

|  |    |                      |
|--|----|----------------------|
| Minister of Finance - Department of Social<br>Services ..... | \$ | 18,000               |
| Saskatoon Society for Autism Inc. ....                       |    | 12,000               |
|  | \$ | <u>30,000</u>        |
|  | \$ | <u>1,051,157,115</u> |

### Provincial Health Services and Support (Subvote HE04)

#### Provincial Community Health Services

|  |    |                  |
|--|----|------------------|
| Mental Health Association in Saskatchewan ....                           | \$ | 173,004          |
| Metis Addictions Council of Saskatchewan<br>Inc. ....                    |    | 1,914,900        |
| Prince Albert District Health Board .....                                |    | 15,000           |
| Saskatchewan Approved Private Homes<br>Association .....                 |    | 5,000            |
| Saskatchewan Institute on Prevention of<br>Handicaps .....               |    | 80,000           |
| Saskatchewan Towards Offering Partnership<br>Solutions to Violence ..... |    | 32,000           |
| Schizophrenia Society of Saskatchewan Inc. ...                           |    | 68,000           |
| St. Louis Board of Governors .....                                       |    | 647,808          |
| University of Alberta .....  |    | 54,608           |
| University of Regina .....   |    | 18,000           |
| University of Saskatchewan .....   |    | 347,079          |
| Payees under \$5,000 .....   |    | 1,100            |
|  | \$ | <u>3,356,499</u> |

#### Northern Health Services

|   |    |         |
|---|----|---------|
| Beauval Home Care Services Inc. ....                                | \$ | 140,000 |
| Beauval Out Patient Centre Inc. ....                                |    | 51,660  |
| Buffalo Narrows Alcohol and Drug Abuse<br>Program .....             |    | 104,250 |
| Buffalo Narrows Home Care Inc. ....                                 |    | 132,981 |
| Clearwater Alcohol Rehabilitation and Education<br>Centre Inc. .... |    | 95,420  |
| Creighton Alcohol and Drug Abuse Council<br>Inc. ....               |    | 93,930  |
| Creighton Home Care Society Inc. ....                               |    | 176,338 |
| Cumberland House Home Care Inc. ....                                |    | 72,250  |
| Deschaghe Home Care .....   |    | 34,700  |
| Green Lake Home Care Services .....                                 |    | 118,486 |
| Ile a la Crosse Home Care Inc. ....                                 |    | 114,396 |
| Keewatin Yatthe District Health Board .....                         |    | 95,000  |
| La Loche Home Care .....  |    | 85,590  |
| La Loche, Northern Village of .....                                 |    | 6,765   |

**Transfers — Continued****Provincial Health Services and Support (Subvote HE04) — Concluded***Northern Health Services — Concluded*

|   |                  |
|---|------------------|
| La Ronge District Home Care Inc. ....                         | 215,000          |
| Mamawetan/Munito Uskiy District Health Board .....            | 105,000          |
| Michel Village and St. George's Hill Home Care Services ..... | 42,000           |
| Northern Village of Beauval Council .....                     | 5,538            |
| Northwest Alcohol and Drug Abuse Council .....                | 339,410          |
| Pine Island Outpatient Centre .....                           | 97,530           |
| Pinehouse Home Care Services .....                            | 113,000          |
| Sandy Bay Home Care Inc. ....                                 | 56,711           |
| Sandy Bay Rehabilitation Council .....                        | 97,865           |
| Stony Rapids, Northern Hamlet of .....                        | 12,000           |
| Turnor Lake Home Care .....                                   | 52,000           |
| Wasawa Home Care Services Inc. ....                           | 42,000           |
| Weyakwin Home Care .....                                      | 54,548           |
| Payees under \$5,000 .....                                    | 29,420           |
| <b>\$</b> .....   | <b>2,583,788</b> |

*Provincial Laboratory*

|                                  |                |
|----------------------------------|----------------|
| University of Regina .....       | \$ 44,000      |
| University of Saskatchewan ..... | 177,704        |
| <b>\$</b> .....                  | <b>221,704</b> |

*Health Research*

|   |                  |
|---|------------------|
| Health Services Utilization and Research Commission ..... | \$ 2,358,000     |
| Saskatchewan Cancer Foundation .....                      | 563,000          |
| University of Saskatchewan .....                          | 1,437,000        |
| <b>\$</b> .....   | <b>4,358,000</b> |

*Saskatchewan Health Information Network*

|   |                   |
|---|-------------------|
| Saskatchewan Health Information Network ..... | \$ 20,146,000     |
| <b>\$</b> .....                               | <b>30,665,991</b> |

**Medical Services and Medical Education Programs (Subvote HE06)***Medical Services - Fee-for-Service*

|  |                |
|--|----------------|
| Medical Services and Health Registration ..... | \$ 243,837,763 |
|--|----------------|

*Medical Services - Non-Fee-for-Service*

|  |            |
|--|------------|
| Assiniboine Valley District Health Board .....                     | \$ 173,060 |
| Battlefords District Health Board .....                            | 1,843,711  |
| Central Plains District Health Board .....                         | 141,674    |
| College of Physicians and Surgeons of Saskatchewan .....           | 10,000     |
| Community Health Services (Saskatoon) Association Ltd. ....        | 5,054,679  |
| Community Health Services (Wynyard and District) Association ..... | 416,997    |
| Community Health Services Association (Regina) Ltd. ....           | 2,042,029  |
| East Central District Health Board .....                           | 1,286,824  |
| Gabriel Springs District Health Board .....                        | 45,551     |
| Greenhead District Health Board .....                              | 173,850    |
| Living Sky District Health Board .....                             | 90,784     |
| Lloydminster District Health Board .....                           | 125,572    |

|   |                   |
|---|-------------------|
| Lloydminster and District Community Health Services Association Ltd. .... | 62,184            |
| Medical Services and Health Registration .....                            | 9,839,046         |
| Midwest District Health Board .....                                       | 92,282            |
| Moose Jaw Thunder Creek District Health Board .....                       | 1,998,883         |
| Moose Mountain District Health Board .....                                | 129,660           |
| North Central District Health Board .....                                 | 361,641           |
| North Valley District Health Board .....                                  | 109,939           |
| North-East District Health Board .....                                    | 109,927           |
| Northwest District Health Board .....                                     | 120,358           |
| Parkland District Health Board .....                                      | 112,591           |
| Pasquia District Health Board .....                                       | 204,194           |
| Pipestone District Health Board .....                                     | 216,791           |
| Practice Enhancement Program .....  | 75,000            |
| Prairie West District Health Board .....                                  | 183,101           |
| Prince Albert Co-operative Health Centre .....                            | 3,962,070         |
| Prince Albert District Health Board .....                                 | 2,075,329         |
| Regina District Health Board .....  | 19,297,431        |
| Rolling Hills District Health Board .....                                 | 166,716           |
| SHL Systemhouse Inc. ....   | 90,000            |
| Saskatchewan Association of Health Organizations .....                    | 350,750           |
| Saskatchewan Cancer Foundation .....                                      | 4,458,420         |
| Saskatchewan Institute of Applied Science and Technology .....            | 15,000            |
| Saskatoon District Health Board .....                                     | 10,840,307        |
| South Central District Health Board .....                                 | 798,691           |
| South Country District Health Board .....                                 | 73,531            |
| South East District Health Board .....                                    | 185,239           |
| Southwest District Health Board .....                                     | 141,535           |
| Swift Current District Health Board .....                                 | 1,101,176         |
| Touchwood Qu'Appelle District Health Board .....                          | 167,950           |
| Twin Rivers District Health Board .....                                   | 134,166           |
| University of Saskatchewan .....  | 580,408           |
| Payees under \$5,000 .....  | 3,600             |
| <b>\$</b> .....   | <b>69,462,647</b> |

*Medical Education System*

|                                  |               |
|----------------------------------|---------------|
| University of Saskatchewan ..... | \$ 15,911,448 |
|----------------------------------|---------------|

*Chiropractic Services*

|  |              |
|--|--------------|
| Medical Services and Health Registration ..... | \$ 7,098,358 |
|--|--------------|

*Optometric Services*

|  |              |
|--|--------------|
| Medical Services and Health Registration ..... | \$ 2,738,073 |
|--|--------------|

*Dental Services*

|  |              |
|--|--------------|
| Medical Services and Health Registration ..... | \$ 1,258,968 |
|--|--------------|

*Out-of-Province*

|   |               |
|---|---------------|
| Alberta Health Care Insurance Plan .....                    | \$ 18,566,306 |
| Allan Blair Memorial Clinic .....                           | 73,541        |
| Assiniboine Valley District Health Board .....              | 123,106       |
| B. C. Minister of Finance .....                             | 3,469,037     |
| Baptist Hospital .....                                      | 27,046        |
| Battlefords District Health Board .....                     | 758,480       |
| Benito Medical Nursing Unit .....                           | 17,448        |
| British Columbia Cancer Agency .....                        | 40,300        |
| Calgary General Hospital .....                              | 5,256         |
| Central Plains District Health Board .....                  | 47,399        |
| Child Health Care-St. Paul .....                            | 120,567       |
| Children's Hospital of Philadelphia .....                   | 20,717        |
| Cochlear Corporation .....                                  | 93,560        |
| Community Health Services (Saskatoon) Association Ltd. .... | 43,788        |

**Transfers — Concluded****Medical Services and Medical Education Programs (Subvote HE06)**

— Concluded

**Out-of-Province — Concluded**

|  |            |
|--|------------|
| Community Health Services Association (Regina) Ltd. .... | 17,854     |
| East Central District Health Board .....                 | 2,070,649  |
| Environmental Health Center Dallas .....                 | 5,740      |
| Fairview University Medical Center .....                 | 9,478      |
| Flin Flon General Hospital .....                         | 2,423,400  |
| Fort Qu'Appelle Indian Hospital Inc. ....                | 14,947     |
| Gabriel Springs District Health Board .....              | 28,876     |
| Gillette Children's Hospital .....                       | 8,286      |
| Government of the Northwest Territories .....            | 124,380    |
| Government of the Yukon .....                            | 33,142     |
| Greenhead District Health Board .....                    | 63,683     |
| Group Medical Services .....                             | 21,850     |
| Kaiser Hospital .....                                    | 11,439     |
| Kennington Clinic .....                                  | 47,640     |
| King's College Hospital .....                            | 35,734     |
| La Ronge Hospital .....                                  | 16,128     |
| Living Sky District Health Board .....                   | 39,411     |
| Lloydminster Hospital .....                              | 113,381    |
| Manitoba Health Service Commission .....                 | 3,729,874  |
| Medical Services Inc. ....                               | 8,340      |
| Medical Services and Health Registration .....           | 10,743,591 |
| Midwest District Health Board .....                      | 30,771     |
| Minister of Finance of Ontario .....                     | 1,975,734  |
| Moose Jaw Thunder Creek District Health Board .....      | 328,457    |
| Moose Mountain District Health Board .....               | 126,787    |
| Morgentaler Clinic .....                                 | 43,600     |
| New Brunswick Minister of Finance .....                  | 76,479     |
| Newfoundland Exchequer .....                             | 38,088     |
| North Central District Health Board .....                | 47,333     |
| North Valley District Health Board .....                 | 51,164     |
| North-East District Health Board .....                   | 75,798     |
| Northwest District Health Board .....                    | 81,009     |
| Nova Scotia Minister of Finance .....                    | 240,190    |
| Parkland District Health Board .....                     | 42,434     |
| Pasquia District Health Board .....                      | 86,202     |
| Pipestone District Health Board .....                    | 578,016    |
| Prairie West District Health Board .....                 | 91,467     |
| Prince Albert District Health Board .....                | 252,089    |
| Regie de l'Assurance Maladie du Quebec .....             | 303,350    |
| Regina District Health Board .....                       | 2,654,397  |
| Reliable Life Insurance Company .....                    | 7,325      |
| Rochester Methodist Hospital .....                       | 31,223     |
| Rolling Hills District Health Board .....                | 41,761     |
| Saskatoon Cancer Clinic .....                            | 77,179     |
| Saskatoon District Health Board .....                    | 4,059,686  |
| Scottsdale Memorial Hospital .....                       | 16,349     |
| South Central District Health Board .....                | 67,135     |
| South Country District Health Board .....                | 43,019     |
| South East District Health Board .....                   | 148,711    |
| Southwest District Health Board .....                    | 101,999    |
| St. Boniface General Hospital .....                      | 13,488     |
| St. Joseph's Hospital of Ile a la Crosse .....           | 6,002      |
| St. Louis Children's Hospital .....                      | 22,089     |
| St. Mary's Hospital .....                                | 299,431    |
| Stanford University Hospital .....                       | 54,013     |
| Swift Current District Health Board .....                | 257,657    |
| Touchwood Qu'Appelle District Health Board .....         | 11,049     |
| Tri-City Health Center .....                             | 7,218      |
| Twin Rivers District Health Board .....                  | 80,152     |
| UCLA Medical Center .....                                | 45,386     |

|   |                       |
|---|-----------------------|
| Uranium City Municipal Hospital .....           | 5,209                 |
| Voyageur Insurance Company .....                | 13,085                |
| World Wide Mediclaim Services .....             | 14,326                |
| Payees under \$5,000 .....                      | 193,504               |
| Less: reimbursement - reciprocal billings ..... | (12,768,150)          |
|   | <u>\$ 42,946,585</u>  |
|   | <u>\$ 383,253,842</u> |

**Drug Plan and Extended Benefits (Subvote HE08)****Saskatchewan Prescription Drug Plan**

|   |                      |
|---|----------------------|
| Saskatchewan Prescription Drug Plan ..... | <u>\$ 65,240,341</u> |
|---|----------------------|

**Multi-Provincial Human Immunodeficiency Virus Assistance**

|                             |                   |
|-----------------------------|-------------------|
| Canadian Blood Agency ..... | <u>\$ 487,516</u> |
|-----------------------------|-------------------|

**Program Support**

|  |                      |
|--|----------------------|
| College of Physicians and Surgeons of Saskatchewan ..... | \$ 28,200            |
| MS Drug Program .....                                    | 25,000               |
| Saskatoon District Health Board .....                    | 60,000               |
| University of Saskatchewan .....                         | 110,920              |
|  | <u>\$ 224,120</u>    |
|  | <u>\$ 65,951,977</u> |

**Health Capital (Subvote HE09)**

|   |                      |
|---|----------------------|
| Assiniboine Valley District Health Board .....      | \$ 585,000           |
| Central Plains District Health Board .....          | 925,000              |
| Greenhead District Health Board .....               | 500,000              |
| Keewatin Yathe District Health Board .....          | 300,000              |
| McMillan Lehrer Ellard Croft .....                  | 5,920                |
| Moose Jaw Thunder Creek District Health Board ..... | 1,540,500            |
| Northwest District Health Board .....               | 800,000              |
| Parkland District Health Board .....                | 750,000              |
| Pasquia District Health Board .....                 | 1,629,000            |
| Pipestone District Health Board .....               | 499,000              |
| Prince Albert District Health Board .....           | 30,507               |
| Regina District Health Board .....                  | 31,892,880           |
| Rolling Hills District Health Board .....           | 500,000              |
| Saskatchewan Construction Association Inc. ...      | 5,000                |
| Saskatchewan Housing Corporation .....              | 60,000               |
| Saskatoon District Health Board .....               | 1,400,000            |
| South Central District Health Board .....           | 135,500              |
| Southwest District Health Board .....               | 500,000              |
| St. Joseph's Hospital of Ile a la Crosse .....      | 35,000               |
| Touchwood Qu'Appelle District Health Board .....    | 400,000              |
| Uranium City Municipal Hospital .....               | 500,000              |
|   | <u>\$ 42,993,307</u> |

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |            |
|---|------------|
| Abbott Laboratories Ltd. ....           | \$ 400,813 |
| Acaster, Dr. G. R. ....                 | 36,615     |
| Addiction Research Foundation .....     | 26,013     |
| Airgas Canada Inc. ....                 | 1,425,272  |
| Albert, Dr. Bruce C. ....               | 27,990     |
| Allied Denture Clinic .....             | 30,023     |
| Anderson/Fast Marketing Solutions ..... | 46,453     |

# Supplier Payments — Continued

|   |           |   |           |
|---|-----------|---|-----------|
| Antosh, Dr. Wes R. ....                                     | 43,106    | Fairburn, Susannah .....                                | 36,899    |
| Apotex Inc. ....  | 36,838    | Federal Express Canada Ltd. ....                        | 31,335    |
| Arcona .....  | 74,208    | Fenton, Dr. W. James .....                              | 57,575    |
| Athabaska Airways Ltd. ....                                 | 89,127    | Firak, Dr. Joseph .....                                 | 74,126    |
| Atrium Optometric Group .....                               | 53,726    | Fisher Scientific Ltd. ....                             | 113,146   |
| Avram, Dr. Daniel C. ....                                   | 97,210    | Fisher's Drug Company Inc. ....                         | 38,235    |
| B and E Price Watchers Drugmart .....                       | 39,245    | Fletcher, Dr. Robert E. ....                            | 22,845    |
| Backlin's Ambulance Service .....                           | 49,647    | GDS and Associates Systems Ltd. ....                    | 121,986   |
| Barker, Dr. Mike P. ....                                    | 81,040    | Gates and Company .....                                 | 25,000    |
| Barschel, Dr. James Paul .....                              | 64,099    | Gersten, Dr. Stephen H. ....                            | 84,513    |
| Baumann, Dr. Hans W. ....                                   | 54,892    | Global Informedics Inc. ....                            | 29,000    |
| Bayer Inc. ....   | 25,177    | Goldstein, Jackson, Gibbings .....                      | 48,295    |
| Beauval, Northern Village of .....                          | 23,490    | Gozzi, Dr. Denis .....                                  | 20,627    |
| Beckman Instruments Inc. ....                               | 236,149   | Grand and Toy Technology .....                          | 20,759    |
| Becton Dickinson Canada Inc. ....                           | 64,013    | Gravelbourg and District Ambulance .....                | 30,575    |
| Beesley, Dr. G. Paul .....                                  | 33,752    | Gray Chemists Ltd. ....                                 | 20,129    |
| Bell, Scott T. ....   | 22,000    | Green Lake, Northern Village of .....                   | 26,851    |
| Berger, Dr. Randy P. ....                                   | 28,251    | Grieman, Dr. Rick .....                                 | 27,163    |
| Berna Products Corporation .....                            | 206,120   | Guaranteed Denture Clinic Ltd. ....                     | 35,152    |
| Beug, Dr. Sandra .....                                      | 42,199    | Hamilton, Dr. Ian R. ....                               | 24,389    |
| Bio-Rad Laboratories (Canada) Ltd. ....                     | 47,803    | Hansen's Ambulance Service .....                        | 32,721    |
| Blaine Lake Ambulance Care .....                            | 22,711    | Hanson's Ambulance Service .....                        | 24,371    |
| Bode, Dr. Garth R. ....                                     | 28,449    | Harbour Pharmacy No. P343 .....                         | 34,801    |
| Brakstad, Dr. L. Shaun .....                                | 37,538    | Harder, Dr. L. H. ....                                  | 23,155    |
| Britton, Dr. Charles .....                                  | 37,651    | Harper, Dr. D. J. ....                                  | 27,918    |
| Brough, Dr. Mike .....                                      | 37,667    | Hay, Dr. Russ W. ....                                   | 20,419    |
| Brunskill Pharmacy .....                                    | 44,853    | Hearn's Westview Pharmacy .....                         | 49,738    |
| Budd, Dr. Scott .....                                       | 46,414    | Herve, Dr. Joe M. ....                                  | 36,285    |
| Buffalo Narrows, Northern Village of .....                  | 26,487    | Hewgills Drug Store Ltd. ....                           | 192,250   |
| CDSL Canada Ltd. ....                                       | 1,558,376 | Hewlett Packard Canada Ltd. ....                        | 47,940    |
| Canadian National Institute for the Blind .....             | 233,903   | Hillaero Modification Centre .....                      | 46,931    |
| Canarama Pharmacy Ltd. ....                                 | 25,401    | Hitzlou, Dr. Faye .....                                 | 22,670    |
| Canebsco Subscription Services Ltd. ....                    | 66,471    | Ho, Dr. Lawrence W. Y. ....                             | 142,673   |
| Canora Ambulance Care (1996) Ltd. ....                      | 71,575    | Hoechst Marion Roussel Canada Inc. ....                 | 21,598    |
| Canora Pharmacy Ltd. ....                                   | 24,670    | Hoffmann-La Roche Ltd. ....                             | 109,783   |
| Carol Corp d/b/a/ Hillaero Modification Center ...          | 81,790    | Horn, Dr. James C. ....                                 | 27,917    |
| Cheetham, Dr. Michael J. ....                               | 29,786    | Hospitals In-Common Laboratory Inc. ....                | 52,324    |
| Childerhose, Dr. Sean .....                                 | 60,168    | Houghton Boston Printers and Lithographers<br>Ltd. .... | 28,379    |
| Chiron Inc. ....  | 270,621   | Hub City Dental Lab .....                               | 37,844    |
| Chung, Dr. Yung S. ....                                     | 20,769    | Humboldt Ambulance Service (1992) .....                 | 34,546    |
| Cityview Optometry .....                                    | 51,057    | IBM Canada Ltd. ....                                    | 294,531   |
| Cole Bay, Northern Village of .....                         | 23,113    | Ile a la Crosse, Northern Village of .....              | 26,451    |
| College Park Drugs .....                                    | 21,586    | Immucor Canada Inc. ....                                | 43,273    |
| College of American Pathologists .....                      | 20,189    | Independent Optical Ltd. ....                           | 40,750    |
| College of Physicians and Surgeons of<br>Saskatchewan ..... | 230,999   | Information Systems Management<br>Corporation .....     | 1,497,546 |
| Commercial Data Systems Ltd. ....                           | 117,285   | Ingram and Bell Inc. ....                               | 46,653    |
| Computer Associates Canada Ltd. ....                        | 33,652    | Inter Medico .....                                      | 152,498   |
| Connaught Laboratories Ltd. ....                            | 1,704,620 | Jackson Air Services Ltd. ....                          | 60,295    |
| Courtesy Air Inc. ....                                      | 227,376   | Johnson and Johnson .....                               | 49,200    |
| Cross, Dr. James .....                                      | 55,624    | Johnson, Dr. Don C. ....                                | 23,816    |
| Cumberland House, Northern Village of .....                 | 26,749    | Jolly's Veterinary and Surgical Supplies .....          | 63,132    |
| Dade Behring Canada Inc. ....                               | 423,978   | Judd, Dr. Andrew S. ....                                | 68,022    |
| Dangstorp, Dr. Deryl .....                                  | 51,011    | Juneke, Dr. Jack .....                                  | 20,217    |
| Data Business Forms .....                                   | 140,406   | Katz, Dr. R. A. ....                                    | 30,389    |
| Degelman, Rae and Degelman, Drs. ....                       | 45,510    | Kelvington Ambulance Care Ltd. ....                     | 23,642    |
| Dergousoff, Dr. Brent .....                                 | 23,257    | Kilbach's Ambulance Service .....                       | 22,090    |
| Dietz, Dr. Darcy A. ....                                    | 20,188    | Korpus, Dr. Donald .....                                | 24,049    |
| Donison, Dr. Ross .....                                     | 66,464    | Kost, Dr. Gregory M. ....                               | 53,149    |
| Dovich, Dr. Stan .....                                      | 47,650    | Krueger, Hayes and Kendall Drs. ....                    | 20,327    |
| Drug Trading (West) Inc. ....                               | 21,867    | Kutsogiannis, Dr. E. ....                               | 90,931    |
| Duck Mountain Ambulance Care Limited .....                  | 76,057    | LGS Group Inc. ....                                     | 281,524   |
| Dundas, Colleen .....                                       | 27,071    | La Loche Airways Ltd. ....                              | 288,361   |
| Dundonald Pharmacy .....                                    | 35,449    | La Loche Community Development Corporation<br>Inc. .... | 24,382    |
| Duraline Medical Products .....                             | 274,915   | La Loche, Northern Village of .....                     | 54,225    |
| Earls Pharmacy Ltd. ....                                    | 97,398    | La Ronge Aviation Services Ltd. ....                    | 168,583   |
| East Central Emergency Medical Services .....               | 137,682   | Lacroix Drugs .....                                     | 26,850    |
| EG and G Wallac .....                                       | 45,586    | Lalli, Dr. Parm .....                                   | 86,702    |
| ESBE Scientific Inc. ....                                   | 26,041    | Lange, Dr. T. D. ....                                   | 31,807    |
|   |           | Lanoie, Dr. Linea .....                                 | 22,659    |

## Supplier Payments — Continued

|  |           |   |            |
|--|-----------|---|------------|
| Lefebvre, Dr. Maureen .....                                | 33,790    | Pinehouse Lake, Northern Village of .....                                   | 50,763     |
| LID Development Corporation .....                          | 142,614   | Pioneer Village Pharmacy Inc. ....  | 54,764     |
| Lifestream Wellness Centre .....                           | 21,829    | Pitney Bowes of Canada Ltd. ....  | 30,777     |
| Lloydminster Emergency Care .....                          | 31,754    | Prairie Region Health Promotion Research<br>Centre .....                    | 25,000     |
| Loucks Medi-Health Pharmacy .....                          | 43,958    | Prairie West District Health Board .....                                    | 57,896     |
| Maber, Dr. Barry .....                                     | 73,892    | Praxair Products-Medigas .....  | 27,467     |
| MacLennan, Dr. Myles .....                                 | 40,289    | Preeceville Ambulance Service .....   | 82,323     |
| Maidstone Pharmacy (1991) Ltd. ....                        | 26,729    | Price-Rite Drugs Ltd. ....  | 20,732     |
| Mansour, Dr. S. P. ....                                    | 25,809    | Printwest Communications Ltd. ....  | 37,758     |
| Marshall's Ambulance Service .....                         | 51,465    | Productivity Point International .....                                      | 31,922     |
| Maximum Information Systems Inc. ....                      | 49,458    | Professional Computer Services .....  | 81,750     |
| Mayo Medical Laboratories Minservco Inc.<br>DBA .....      | 35,715    | Purolator Courier Ltd. ....   | 38,954     |
| McCoys Drugs .....   | 28,965    | Quinn's Pharmacy Ltd. ....  | 36,224     |
| McMeekin, Dr. G. ....                                      | 27,429    | Receiver General for Canada - Correctional<br>Service of Canada .....       | 174,663    |
| Meadow Lake Road Ambulance .....                           | 40,346    | Receiver General for Canada - Public Works and<br>Government Services ..... | 245,111    |
| Medi Plus No. 401 .....                                    | 27,431    | Regina District Health Board .....  | 1,329,938  |
| Medical Care Insurance Branch .....                        | 1,506,389 | Regina, City of .....   | 22,903     |
| Medical Services and Health Registration .....             | 32,479    | Remmer, Dr. K. Ross .....   | 21,474     |
| Medigas Inc. ....  | 1,689,049 | Rhone-Poulenc Rorer Canada Inc. ....  | 21,847     |
| Medis/NWD .....  | 55,988    | Rimrock Foundation .....  | 58,267     |
| Medwell Drugs .....  | 39,714    | Robson, Irma L. ....  | 61,310     |
| Melfort Ambulance Service Ltd. ....                        | 45,417    | Roland, Dr. Grant .....   | 23,345     |
| Melville Ambulance Association Inc. ....                   | 23,475    | Ross, Dr. A. S. ....  | 35,577     |
| Merck Frost Canada Inc. ....                               | 224,731   | Roxon-Universal Medical Ltd. ....   | 25,154     |
| Mercury Graphics Corporation .....                         | 37,987    | Royal Drug Mart .....   | 47,715     |
| Meyers, Dr. Craig R. ....                                  | 21,698    | SHL Computer Innovations .....  | 123,298    |
| Michel Village, Northern Hamlet of .....                   | 23,433    | SHL Systemhouse Inc. ....   | 234,744    |
| Micromedia Ltd. ....                                       | 20,702    | Sandy Bay, Northern Village of .....  | 26,549     |
| Midway Ambulance Care Ltd. ....                            | 66,829    | Sanofi Diagnostics Pasteur, Inc. ....                                       | 85,939     |
| Minister of Finance - Department of Finance .....          | 154,344   | SAS Institute (Canada) Inc. ....  | 70,955     |
| Mokleby, Dr. Tor S. ....                                   | 34,177    | Saskatchewan Abilities Council .....  | 3,699,417  |
| Mongrain, Marcel .....                                     | 27,385    | Saskatchewan Communications Network .....                                   | 20,123     |
| Moore Business Forms and Systems Ltd. ....                 | 22,143    | Saskatchewan Housing Corporation .....                                      | 137,196    |
| Moose Jaw and District Emergency Medical<br>Services ..... | 42,894    | Saskatchewan Lung Association .....   | 59,285     |
| Moose Mountain Health District .....                       | 21,173    | Saskatchewan Property Management<br>Corporation .....                       | 12,303,309 |
| Mount Royal Drugs Ltd. ....                                | 30,018    | Saskatoon District Health Board .....                                       | 574,629    |
| Nagle, Dr. C. ....   | 37,443    | SaskTel .....   | 2,098,971  |
| National Food Distribution Centre .....                    | 66,685    | Schaan Healthcare Products Inc. ....  | 695,874    |
| National Print-It Centres .....                            | 27,054    | Scot's Printing Ltd. ....   | 23,995     |
| Nicholls, Dr. V. A. ....                                   | 20,250    | Sen Diakow Malec, Drs. ....   | 47,507     |
| Nightingale Nursing Group Inc. ....                        | 436,129   | Shamrock Ambulance Care Inc. ....   | 87,580     |
| Nipawin Ambulance Service (1983) .....                     | 60,423    | Sheasby, Popick and Caines .....  | 20,447     |
| Nipawin Flight Centre .....                                | 39,855    | Sherbrooke Community Centre .....   | 33,558     |
| Nordon Drugs Ltd. ....                                     | 280,144   | Sherwood Davis and Geck .....   | 25,338     |
| Norquay Drugs .....  | 23,536    | Sherwood Village Optical Ltd. ....  | 39,734     |
| Northern Dene Airways Ltd. ....                            | 56,979    | Shopper's Optical .....   | 72,461     |
| Nu-Look Optical Ltd. ....                                  | 37,895    | Shoppers Drug Mart .....  | 599,101    |
| Nu-Oral Dental Laboratory Ltd. ....                        | 29,276    | Shoppers Home Health Care .....   | 35,214     |
| Olson, Dr. B. R. ....                                      | 31,105    | Signature Graphics Ltd. ....  | 25,159     |
| Opseth, Dr. Mel O. ....                                    | 65,181    | Slobodian Pharmacy Ltd. ....  | 47,097     |
| Organon Teknika Inc. ....                                  | 50,888    | Slowenko, Dr. Robin J. ....   | 41,027     |
| Oxoid Inc. ....  | 33,009    | Smithkline Beecham Pharma Inc. ....   | 863,619    |
| PNG Globe Envelopes .....                                  | 40,052    | Soft Options .....  | 20,117     |
| Parkland Ambulance Care Ltd. ....                          | 48,544    | Software Spectrum Canada Ltd. ....  | 84,637     |
| Parkridge Centre .....                                     | 68,826    | Soltys, Dr. Kevin .....   | 49,564     |
| Parkview Optometric Services .....                         | 22,264    | Soutar, Dr. S. G. ....  | 24,963     |
| PE Applied Biosystems .....                                | 65,522    | South Central District Health Board .....                                   | 57,276     |
| Penkala, Dr. Robb .....                                    | 71,991    | South East District Health Board .....                                      | 82,520     |
| Petz, Steve .....  | 50,510    | Southern Aviation Ltd. ....   | 36,810     |
| Pfizer Canada Inc. ....                                    | 128,073   | Southwest District Health Board .....                                       | 36,323     |
| Pharmaceutical Research and Analysis<br>Laboratory .....   | 27,120    | Spiritwood Ambulance Care (1994) Ltd. ....                                  | 27,577     |
| Pharmasave Drugs No. 424 .....                             | 51,887    | St. Joseph's Hospital of Hamilton .....                                     | 33,715     |
| Phoenix Advertising Group Inc. ....                        | 715,637   | St. Paul's Hospital .....   | 527,090    |
| Phoenix Bio-Tech Corporation .....                         | 35,730    | Stapleford Pharmacy .....   | 51,192     |
| Physio-Control Canada .....                                | 54,523    | Steel, Dr. J. C. ....   | 30,384     |
| Piecowye, Dr. Les. A. ....                                 | 21,515    | Stevens Company Limited .....   | 27,411     |
|  |           | Superstore Pharmacy .....   | 65,426     |
|  |           | Supreme Ambulance Care (1987) Ltd. ....                                     | 24,113     |

## Supplier Payments — Concluded

|  |                             |
|--|-----------------------------|
| Swift Current and District Ambulance Service . . . | 101,911                     |
| Systems Plus Inc. . . . .                          | 34,929                      |
| TTL Computer Concepts . . . . .                    | 553,286                     |
| Tessier, Dr. R. G. . . . .                         | 28,286                      |
| Thomas, Dr. B. L. . . . .                          | 40,383                      |
| Tisdale Ambulance Care Ltd. . . . .                | 54,070                      |
| Trenker, Dr. Donald . . . . .                      | 33,160                      |
| Trischuk, Dr. B. W. . . . .                        | 27,617                      |
| Triumph Consulting . . . . .                       | 48,980                      |
| Turnbull, Dr. Richard . . . . .                    | 22,703                      |
| Twin Rivers District Health Board . . . . .        | 31,501                      |
| University of Regina . . . . .                     | 20,700                      |
| University of Saskatchewan . . . . .               | 5,471,595                   |
| VWR Canlab . . . . .                               | 80,684                      |
| Victoria Hospital Pharmacy . . . . .               | 78,514                      |
| Viro Med Laboratories Inc. . . . .                 | 33,120                      |
| Vitalaire . . . . .                                | 3,710,733                   |
| WBM Office Systems . . . . .                       | 137,347                     |
| Wald Ambulance Ltd. . . . .                        | 100,466                     |
| Waters Dental Lab . . . . .                        | 60,709                      |
| Wawryk Associates Ltd. . . . .                     | 114,320                     |
| West Wind Aviation Inc. . . . .                    | 90,744                      |
| Western Dental Laboratory Ltd. . . . .             | 21,046                      |
| Western Litho Limited . . . . .                    | 29,888                      |
| Wetmore, Dr. Gary J. . . . .                       | 21,591                      |
| Wheatland Business Forms . . . . .                 | 20,667                      |
| Wojcik, Dr. Danuta . . . . .                       | 35,921                      |
| Wong, Dr. Simon . . . . .                          | 44,842                      |
| Woo, Dr. Doug P. . . . .                           | 35,210                      |
| WPD Ambulance Care No. 248 . . . . .               | 71,745                      |
| Wyeth-Ayerst Canada Inc. . . . .                   | 37,138                      |
| Xerox Canada Ltd. . . . .                          | 57,950                      |
| Young, Eric R. . . . .                             | 32,710                      |
| Zeller's Pharmacy No. 59 . . . . .                 | 24,945                      |
| Payees under \$20,000 . . . . .                    | 8,468,435                   |
| Less: reimbursement . . . . .                      | (1,119)                     |
|  | <u><u>\$ 68,953,417</u></u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |                         |
|---|-------------------------|
| Payees under \$20,000 . . . . .         | \$ 8,032                |
| Change in valuation allowance . . . . . | <u>24,034</u>           |
|   | <u><u>\$ 32,066</u></u> |

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation and Operation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

### Logistics, Planning and Compliance (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

#### *Program Delivery*

This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

# Highways and Transportation

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel   | Transfers | Supplier Payments    |                     |                        |                             |          | Other<br>Expenditures | Total |
|--|-----------------------|----------|-----------|----------------------|---------------------|------------------------|-----------------------------|----------|-----------------------|-------|
|  |                       |          |           | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets |          |                       |       |
| H101 Administration  | \$ 3,648              | \$ 197   | \$ 14     | \$ 279               | \$ 527              | \$ 317                 | \$ 138                      | \$ 2     | \$ 5,122              |       |
| H102 Accommodation and Central Services                                  | ---                   | 23       | ---       | 120                  | ---                 | 6,200                  | 5                           | ---      | 6,348                 |       |
| H104 Preservation and Operation of<br>Transportation System              |                       |          |           |                      |                     |                        |                             |          |                       |       |
| Operation of Transportation System**                                     | 8,502                 | 3,384    | 60        | 4,660                | 80                  | 16,931                 | 2,024                       | (555)    | 35,086                |       |
| Surface Preservation**   | 11,131                | 120      | ---       | 1,119                | 3                   | 68,754                 | 100                         | ---      | 81,227                |       |
| Winter Maintenance**   | 5,124                 | 19       | ---       | 288                  | 1                   | 5,962                  | 55                          | ---      | 11,449                |       |
| Regional Services  | 3,687                 | 342      | ---       | 23                   | 10                  | 346                    | 160                         | (47)     | 4,521                 |       |
| Highways Revolving Fund Net Financing Requirement<br>(Authorized by Law) | ---                   | ---      | ---       | ---                  | ---                 | ---                    | ---                         | 4,741    | 4,741                 |       |
| Subvote Total  | 28,444                | 3,865    | 60        | 6,090                | 94                  | 91,993                 | 2,339                       | 4,139    | 137,024               |       |
| H103 Construction of Transportation System                               |                       |          |           |                      |                     |                        |                             |          |                       |       |
| Highways and Bridges**   | 1,763                 | 1,293    | ---       | 2,392                | 31                  | 6,306                  | 24,672                      | 5        | 36,462                |       |
| Airports**   | 1                     | 3        | ---       | 1                    | ---                 | 8                      | 1,126                       | ---      | 1,139                 |       |
| Canada-Saskatchewan Agri-Infrastructure Program**                        | 288                   | 139      | ---       | 1,305                | ---                 | 1,298                  | 10,085                      | ---      | 13,115                |       |
| Engineering Services   | 5,618                 | 322      | 5         | 346                  | 35                  | 428                    | 152                         | ---      | 6,906                 |       |
| Subvote Total  | 7,670                 | 1,757    | 5         | 4,044                | 66                  | 8,040                  | 36,035                      | 5        | 57,622                |       |
| H106 Logistics, Planning and Compliance                                  |                       |          |           |                      |                     |                        |                             |          |                       |       |
|  | 4,648                 | 658      | 55        | 489                  | 21                  | 575                    | 326                         | ---      | 6,772                 |       |
| Total  | \$ 44,410             | \$ 6,500 | \$ 134    | \$ 11,022            | \$ 708              | \$ 107,125             | \$ 38,843                   | \$ 4,146 | \$ 212,888            |       |

\*This includes extraordinary personal services of \$446.

\*\*For detail of expenditures by highway and airport by location see page 108.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                  |         |        |                               |         |
|----------------------------------|---------|--------|-------------------------------|---------|
| Abbey, David G. ....             | \$      | 60,546 | Douglas, Frederick C. ....    | 48,357  |
| Abraham, Derrick A. ....         |         | 51,927 | Dunster, Glenda L. ....       | 27,940  |
| Altwasser, David B. ....         |         | 56,799 | Dupont, Graem L. ....         | 59,931  |
| Anderson, Debra E. ....          |         | 30,450 | Edgington, Thomas G. ....     | 59,922  |
| Anderson, Donald E. ....         |         | 51,927 | Erick, Rodney M. ....         | 51,927  |
| Anderson, Linda M. ....          |         | 38,328 | Fahlman, David ....           | 19,368  |
| Anderson, Thomas Mark ....       |         | 51,927 | Federow, Joan Marilyn ....    | 48,072  |
| Andrews, Keith B. ....           |         | 51,927 | Ferguson, Bond W. ....        | 42,402  |
| Antunes, Fernando ....           |         | 59,877 | Fischl, David C. ....         | 29,925  |
| Antunes, P. Jorge ....           |         | 51,582 | Fisher, Gerald ....           | 55,515  |
| Armstrong, Ronald S. ....        |         | 84,918 | Fisher, Maxine F. ....        | 31,434  |
| Amdt, Horst ....                 | 131,090 |        | Flaman, Richard ....          | 60,546  |
| Atkinson, David N. ....          |         | 15,239 | Forzley, Marvin G. ....       | 51,786  |
| Bachelu, Herve A. ....           |         | 69,297 | Fritsch, Sharon M. ....       | 44,644  |
| Barber, Lawrence S. ....         |         | 64,284 | Fuchs, Jerry J. ....          | 48,072  |
| Bartley, Phillip William ....    |         | 61,683 | Funk, Ronald B. ....          | 51,927  |
| Beattie, Richard Nathan ....     |         | 51,927 | Fyrk, George N. ....          | 48,543  |
| Beek, Fiona E. ....              |         | 31,434 | Gaetz, Raymond J. ....        | 30,527  |
| Belhumeur, Charles F. ....       |         | 29,289 | Gehlen, Thomas N. ....        | 84,669  |
| Bell, Leslie A. ....             |         | 74,169 | Gerbrandt, Arthur R. ....     | 10,181  |
| Beshara, Magdy ....              |         | 56,070 | Gerbrandt, Ron ....           | 61,593  |
| Billington, Robert H. ....       |         | 59,553 | Gilks, Gregory E. ....        | 56,311  |
| Blackburn, Ronald ....           |         | 60,096 | Gillert, Russell N. ....      | 60,717  |
| Blomme, Terry Patrick ....       |         | 69,297 | Godwin, Grant R. ....         | 74,091  |
| Borbely, Catherine L. ....       |         | 32,969 | Goebel, Brenda ....           | 54,612  |
| Bowes, Larry L. ....             |         | 62,823 | Goertzen, Robert C. ....      | 47,928  |
| Braun, Gordon Dale ....          |         | 84,918 | Gorlick, Rock ....            | 76,332  |
| Briere, Robin ....               |         | 36,312 | Graybiel, Richard Kimble .... | 70,350  |
| Bruce, Gordon G. ....            |         | 55,515 | Grigg, Jeffrey G. ....        | 61,686  |
| Burant, Lawrence S. ....         |         | 42,003 | Gutek, Thomas Ygmunt ....     | 69,855  |
| Burnett, Judith L. ....          |         | 2,886  | Hansen, Douglas ....          | 65,094  |
| Burns, Norman ....               |         | 73,914 | Harder, Rodney D. ....        | 66,207  |
| Burton, Phillip E. ....          |         | 60,546 | Hegedus, Allan Leslie ....    | 46,950  |
| Cairns, Deanne A. ....           |         | 50,202 | Hill-Wilkinson, Nancy C. .... | 43,659  |
| Cairns, R. Bruce ....            |         | 41,676 | Hodgson, Colin ....           | 19,525  |
| Campbell, Bert W. ....           |         | 59,931 | Hoffman, Alan R. ....         | 39,993  |
| Campbell, C. Colin ....          |         | 77,054 | Hossack, Michael A. ....      | 73,016  |
| Carlberg Bonnet, Miranda A. .... |         | 50,841 | Hovde, Allan T. ....          | 59,931  |
| Carlson, Richard L. ....         |         | 44,009 | Howat, Mack L. ....           | 49,173  |
| Carr, Robert C. ....             |         | 51,927 | Huber, Melvin L. ....         | 41,676  |
| Chan, Marjorie ....              |         | 30,874 | Hugg, Harold ....             | 74,169  |
| Charlton, John W. ....           |         | 46,658 | Hunt, Paul ....               | 57,140  |
| Christopher, Robin ....          |         | 31,903 | Hurst, Peter D. ....          | 69,297  |
| Churko, Allan J. ....            |         | 70,543 | Hutyra, Andrew ....           | 56,799  |
| Churko, Bernie ....              |         | 91,539 | Janke, Darren S. ....         | 17,595  |
| Chursinoff, Roy W. ....          |         | 70,143 | Jarvis, Kenneth B. ....       | 38,267  |
| Clark, J. Doug ....              |         | 24,564 | Jeanes, Leslie W. ....        | 64,710  |
| Cleven, Darlene J. ....          |         | 29,242 | Jeans, Rendell ....           | 15,024  |
| Cocks, Robert J. ....            | 106,406 |        | Jensen, Catherine M. ....     | 33,704  |
| Coderre, Lynda ....              |         | 9,282  | Johnson, Alec R. ....         | 59,916  |
| Connolly, Alfred Ray ....        |         | 70,050 | Johnson, Brian G. ....        | 49,869  |
| Cooke, William E. ....           |         | 82,284 | Johnson, Greg J. ....         | 57,890  |
| Crook, Terry ....                |         | 59,931 | Johnson, Larry E. ....        | 69,297  |
| Crozier, Angeline ....           |         | 23,163 | Kabaroff, John ....           | 41,676  |
| Danilowich, Zygmunt A. ....      |         | 55,825 | Kelly, Douglas R. ....        | 48,003  |
| Danyluk, Jacqueline ....         |         | 29,259 | Kent, Sukhdip ....            | 64,883  |
| Davidson, Kelvin S. ....         |         | 48,186 | Kimbey, Philip ....           | 53,436  |
| Davies, Thomas L. ....           |         | 60,546 | King, Brian ....              | 106,908 |
| Day, Dennis S. ....              |         | 69,297 | King, Gordon L. ....          | 77,016  |
| Dean, Murray L. ....             |         | 34,668 | Klimochko, Dennis Peter ....  | 60,546  |
| Degenstien, David E. ....        |         | 45,260 | Koberinski, Keith J. ....     | 31,098  |
| Degrow, Kelvin ....              |         | 34,666 | Kolody, David ....            | 48,867  |
| Demontamal, Roger H. ....        |         | 46,059 | Korinetz, Ronild J. ....      | 51,927  |
| Denny, Frank ....                |         | 48,072 | Kreba, Gerald S. ....         | 64,284  |
| Didkowski, Curtis M. ....        |         | 51,927 | Kudel, Terrance J. ....       | 64,437  |
|                                  |         |        | Kuntz, Martin J. ....         | 56,080  |
|                                  |         |        | Lang, George Greg ....        | 51,927  |
|                                  |         |        | Lebell, Rory T. A. ....       | 51,927  |
|                                  |         |        | Lees, Kenner G. ....          | 57,526  |
|                                  |         |        | Leontowicz, Wendy L. ....     | 25,596  |
|                                  |         |        | Lubyk, Gerald P. ....         | 56,070  |
|                                  |         |        | MacLeod, Allan A. ....        | 62,472  |

**Personal Services — Concluded**

|                              |        |
|------------------------------|--------|
| Madden, Joseph E. ....       | 55,515 |
| Mann, Wayne E. ....          | 37,200 |
| Marjerison, Brent ....       | 30,033 |
| Martin, Barry D. ....        | 84,669 |
| Matthews, Lori J. ....       | 23,761 |
| McAleese, Terry ....         | 60,546 |
| McCallum, Roger ....         | 60,546 |
| McCleary, Roger E. ....      | 11,406 |
| McClelland, Gary R. ....     | 51,927 |
| McKay, Terrance F. ....      | 52,587 |
| McLellan, Rebecca C. ....    | 62,020 |
| Meed, John E. ....           | 51,927 |
| Melnychuk, Janet Lynne ....  | 50,952 |
| Melton, Steve ....           | 45,405 |
| Meszaros, Donald M. ....     | 51,534 |
| Miller, Brent L. ....        | 9,429  |
| Miller, Delvin J. ....       | 59,931 |
| Minter, Delbert L. ....      | 64,437 |
| Molnar, Gordon S. ....       | 53,315 |
| Morgan, Gerald C. ....       | 51,284 |
| Moskowsky, Kelly J. ....     | 49,245 |
| Mouland, John Larry ....     | 61,422 |
| Mugliston, Kay E. ....       | 27,083 |
| Neis, Douglas ....           | 50,130 |
| Nixon, Daryl ....            | 60,546 |
| Nizinkevich, William J. .... | 51,927 |
| Norton, Rory ....            | 49,213 |
| Ochitwa, Zane ....           | 59,931 |
| Ostlie, Gerald A. ....       | 51,927 |
| Oussoren, L. Michelle ....   | 6,828  |
| Pacholka, William J. P. .... | 57,996 |
| Palaschuk, John ....         | 64,250 |
| Paragg, Ralph R. ....        | 60,546 |
| Peacock, Bryan ....          | 13,092 |
| Peterson, Wendell Roy ....   | 51,927 |
| Petrovitch, Arthur Neil .... | 74,169 |
| Phipps, Robert L. ....       | 52,147 |
| Pinder, Paul S. ....         | 51,927 |
| Plewis, Gregory L. ....      | 4,988  |
| Popoff, Albert J. ....       | 90,873 |
| Power, Thomas ....           | 49,759 |
| Powley, Douglas C. ....      | 51,927 |
| Prime, Michael C. ....       | 32,288 |
| Prokopchuk, Randall V. ....  | 43,647 |
| Proudfoot, Robert J. ....    | 51,927 |
| Qayyum, Abdul ....           | 64,437 |
| Rachar, Paul R. ....         | 53,315 |
| Raeburn, R. Leigh ....       | 51,927 |
| Renaud, Denis Robert ....    | 60,702 |
| Retzlaff, Harold ....        | 51,927 |
| Richards, Rodney J. ....     | 59,928 |
| Richardson, Neil W. ....     | 64,770 |
| Robinson, Jocelyn R. ....    | 55,291 |
| Ross, Douglas ....           | 28,000 |
| Ross, Thomas G. ....         | 48,546 |
| Rosvold, Max L. ....         | 46,059 |
| Safronetz, Larry ....        | 59,931 |
| Schaan, Allan N. ....        | 56,070 |
| Schmidt, Randy ....          | 62,823 |
| Schmidt, Terry D. ....       | 59,931 |
| Seghers, Hector Allan ....   | 59,931 |
| Shanks, Kathleen ....        | 40,074 |
| Shoulak, Timothy ....        | 15,287 |
| Shuvera, Kelvin ....         | 30,033 |
| Singh, Budram ....           | 61,754 |
| Sitter, Ronald F. J. ....    | 48,072 |
| Skilnick, Frank G. ....      | 64,770 |

|  |            |
|--|------------|
| Slater, Shelly Anne ....                 | 35,184     |
| Smith, David Edwin ....                  | 56,946     |
| Snodgrass, Lowell T. ....                | 64,266     |
| Solie, Myrna J. ....                     | 30,027     |
| Springinatic, Marie A. ....              | 33,996     |
| Stamatinos, George ....                  | 84,918     |
| Stamatinos, Janet M. ....                | 4,215      |
| Starling, Darrell F. ....                | 38,470     |
| Stobbs, Ted J. ....                      | 64,770     |
| Svedahl, Arne E. ....                    | 45,450     |
| Swann, Ian W. ....                       | 64,577     |
| Thunstrom, Calvin E. ....                | 70,772     |
| Thurmeier, Marianne Y. ....              | 36,522     |
| Tillmanns, Ralph R. ....                 | 66,093     |
| Tomporowski, George W. ....              | 59,931     |
| Tulloch, Lynn E. ....                    | 79,991     |
| Turcotte, Orlin Edward ....              | 24,901     |
| Volk, Myrna L. ....                      | 50,848     |
| Warrener, Stuart Sidney ....             | 59,931     |
| Watland, Brian M. L. ....                | 59,928     |
| Weafer, Barry B. ....                    | 85,862     |
| Westerman, Deborah N. ....               | 5,182      |
| White, Stella B. ....                    | 64,770     |
| Widger, Robert Allan ....                | 70,050     |
| Wilkie, Brian C. ....                    | 65,094     |
| Winkel, James D. ....                    | 29,878     |
| Woods, Mike F. ....                      | 65,662     |
| Wyatt, Jon J. ....                       | 64,770     |
| Wyatt, Kelly ....                        | 34,176     |
| Yea, Howard ....                         | 68,811     |
| Zech, Helmut ....                        | 51,927     |
| Zsombor, Edgar D. ....                   | 69,541     |
| Unionized employees ....                 | 32,341,368 |
| Change in accrued payroll liability .... | (214,858)  |
| <b>\$ 44,409,938</b>                     |            |

**Travel****Ministers' Travel**

|                            |                  |
|----------------------------|------------------|
| Bradley, Hon. Judy L. .... | \$ 17,754        |
| Renaud, Andrew L. J. ....  | 3,826            |
| Serby, Hon. Clay J. ....   | 8,374            |
| <b>Other</b> .....         | <b>6,470,413</b> |
| <b>\$ 6,500,367</b>        |                  |

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote HI01)**

|                                      |          |
|--------------------------------------|----------|
| Road Builders and Heavy Construction |          |
| Association of Saskatchewan .....    | \$ 6,000 |
| Payees under \$5,000 .....           | 8,250    |
| <b>\$ 14,250</b>                     |          |

**Preservation and Operation of Transportation System (Subvote HI04)****Operation of Transportation System**

|                                   |           |
|-----------------------------------|-----------|
| Saskatchewan Association of Rural |           |
| Municipalities .....              | \$ 60,000 |
| Payees under \$5,000 .....        | 100       |
| <b>\$ 60,100</b>                  |           |

**Transfers — Concluded****Construction of Transportation System (Subvote HI03)***Engineering Services*

Saskatchewan Construction Association Inc. ... \$ 5,000

**Logistics, Planning and Compliance (Subvote HI06)**

Farmer Rail Car Coalition ..... \$ 24,561  
 North East Area Transportation Planning Committee ..... 6,659  
 Rural Municipality of Edenwold No. 158 ..... 8,300  
 Southwest Transportation Planning Council ..... 15,563  
**\$ 55,083**

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd. .... \$ 22,685  
 A. Kustiak Trucking ..... 586,390  
 AAA Weed Control Service Ltd. .... 71,074  
 Accu-Pipe Ramming System Inc. .... 20,894  
 Acklands - Grainger Inc. .... 55,061  
 ADI Limited ..... 84,057  
 Agra Earth and Environmental Ltd. .... 49,025  
 Aikins, MacCauley and Thorvaldson ..... 34,954  
 Aim Supply Ltd. .... 41,730  
 Akzo Nobel Chemical Ltd. .... 48,980  
 Amaco Equipment ..... 26,086  
 Ambertec Ltd. .... 2,096,927  
 Anderson Rental and Paving Ltd. .... 6,995,141  
 Ardel Steel Ltd. .... 391,488  
 Armtec Inc. .... 393,244  
 ASL Paving Ltd. .... 3,783,305  
 Associated Engineering (Sask) Ltd. .... 275,584  
 Athabaska Airways Ltd. .... 105,012  
 B and W Construction ..... 151,720  
 B. Pippin Mowing ..... 105,151  
 Barzeele and Burkosky Ltd. .... 47,813  
 Baschuk Construction Ltd. .... 756,176  
 Beatty and McMurdo Contractors Ltd. .... 50,595  
 Beauval Trucking and Construction ..... 26,577  
 Beech Electric Ltd. .... 20,006  
 Bell, Leslie A. .... 20,505  
 Benchmark Computer Services ..... 48,441  
 Berg, Ellen ..... 34,984  
 Bergman Enterprises Inc. .... 47,979  
 Bert's Construction Ltd. .... 413,785  
 Black Lake First Nation ..... 46,800  
 Blaine Lake, Town of ..... 74,600  
 Bond Custom Mowing Ltd. .... 92,661  
 Borden, Village of ..... 70,880  
 Brown, Henry ..... 30,714  
 Bruce's Landscaping Services Ltd. .... 32,886  
 Buddwil Enterprises Ltd. .... 2,082,103  
 Campbell West (1991) Ltd. .... 76,104  
 Canadian Linen Supply Co. Ltd. .... 35,918  
 Canadian National Railways ..... 715,095  
 Canadian Pacific Ltd. .... 256,763  
 Canadian Pacific Railway Co. .... 117,679  
 Canam International Contracting Ltd. .... 216,269  
 Canibou Creek Pumping ..... 81,707

Carmacks Construction ..... 3,362,974  
 Carson, Irvin Kenneth and Carson, Mary-Ann ..... 45,000  
 Central Asphalt and Paving Inc. .... 89,129  
 Chartier's Trucking Ltd. .... 92,381  
 Chartier, Louis E. .... 66,880  
 Chuck's Backhoe Services ..... 54,903  
 Churko, Allan J. .... 25,556  
 Clifton Associates Ltd. .... 176,908  
 Clunie Consulting Engineers ..... 32,753  
 Collison, Richard ..... 63,984  
 Collison, Shane ..... 24,840  
 Commercial Fence Erectors Ltd. .... 33,311  
 Con-Force Structures Ltd. .... 232,414  
 Continental Construction Inc. .... 20,011  
 Continental Lime Ltd. .... 269,865  
 Cypress Paving (1976) Ltd. .... 94,494  
 D and R Contracting Ltd. .... 144,239  
 Dale-Parizeau International ..... 40,475  
 Daschuk, Gerald ..... 78,028  
 Daschuk, Steve ..... 58,641  
 Dave Mihalicz Excavating Ltd. .... 47,301  
 DDC/PCL Maxam A Joint Venture ..... 1,754,085  
 Delta Rock and Sand Ltd. .... 26,045  
 Dome Construction Ltd. .... 174,137  
 Duhaime, Gordon and McKay, Craig ..... 50,975  
 Dusty Construction Ltd. .... 80,514  
 Dutch Industries Ltd. .... 56,054  
 E. A. Christiansen Consulting Ltd. .... 43,078  
 E. G. Services Ltd. .... 34,051  
 E. K. Sauer Consulting ..... 69,689  
 Eastside Gravel Co. Ltd. .... 1,277,800  
 EBA Engineering Consultants Ltd. .... 34,827  
 Elliott, Andrew ..... 32,173  
 Emmons Trucking Ltd. .... 471,560  
 Ernst and Young Inc. .... 32,975  
 Estevan, City of ..... 34,510  
 Federated Co-operatives Ltd. .... 97,537  
 Fedorowich Construction Co. Ltd. .... 223,539  
 Ficek Transport Ltd. .... 36,330  
 Franklin Covey Canada Ltd. .... 36,751  
 Franklin Covey Co. .... 83,356  
 FSI Culvert Inc. .... 134,985  
 G and C Asphalt Services Ltd. .... 255,768  
 G. Ungar Construction Ltd. .... 41,984  
 G. W. Construction Ltd. .... 2,834,051  
 Gee Bee Construction Co. Ltd. .... 308,717  
 George Sterner Trucking Ltd. .... 131,501  
 Geotrex-Dighem ..... 190,844  
 Gerico Blading Inc. .... 61,183  
 Graham Construction and Engineering (1985) Ltd. .... 525,639  
 Gravelbourg Sand and Gravel Ltd. .... 36,644  
 Guardian Traffic Services Ltd. .... 24,550  
 H.J.R. Asphalt Ltd. .... 1,914,883  
 Haas Construction Ltd. .... 877,244  
 Haid Construction Ltd. .... 62,728  
 Hall, Howard ..... 93,158  
 Hansen, Douglas ..... 24,239  
 Harrower Enterprises Ltd. .... 81,957  
 Hatchet Lake Band Economic Development Corporation ..... 171,172  
 Hazelwood, Bruce ..... 31,895  
 Heidinger's Construction Ltd. .... 20,493  
 Heimbecker Trucking ..... 30,983  
 Herb's Landscaping and Gravel ..... 121,407  
 Hewlett Packard Canada Ltd. .... 47,457  
 Highline Electric (76) Ltd. .... 230,819  
 Highways Revolving Fund ..... 20,023,777  
 Hill, Brian Nelson and Hambleton, Heather Maureen ..... 70,000  
 Hooper Computer Services ..... 118,386

## Supplier Payments—Continued

|   |           |   |           |
|---|-----------|---|-----------|
| Husky Oil Ltd. ....   | 6,327,073 | Nu Salt Corporation .....                                   | 614,922   |
| ICG Propane Inc. ....   | 21,896    | Oracle Corporation Canada Inc. ....                         | 1,641,242 |
| IMC Kalium Canada Ltd. ....   | 994,631   | P. A. Mole Control Centre .....                             | 22,637    |
| Imperial Oil Ltd. ....  | 636,349   | Pachal's Transport (1980) Ltd. ....                         | 100,028   |
| Information Systems Management<br>Corporation .....                   | 189,041   | Panther Industries Inc. ....                                | 32,687    |
| Inland Cement Ltd. ....   | 253,396   | Paradigm Consulting Group Inc. ....                         | 58,110    |
| International Road Dynamics Inc. ....                                 | 104,694   | Paramount Paving Ltd. ....                                  | 126,486   |
| ITX Stanley Ltd. ....   | 168,779   | Pasqua Paving Ltd. ....                                     | 314,532   |
| J. Mason and Sons Ltd. ....   | 453,320   | Paul Morsky Ltd. ....                                       | 315,039   |
| Jerry Mainil Ltd. ....  | 20,220    | Paulson Construction .....                                  | 29,447    |
| KPMG .....  | 39,838    | Pearen, Donald .....  | 32,622    |
| Kam-Crete Ltd. ....   | 72,611    | Pelorus Navigation Systems Inc. ....                        | 750,000   |
| Kathy's Korner .....  | 56,143    | Pembina Paving (1990) Ltd. ....                             | 1,906,230 |
| Kay's Construction Inc. ....  | 1,614,853 | Pepplers' Custom Feedlot Services Ltd. ....                 | 23,760    |
| Kent, Sukhdip .....   | 27,184    | Perth's Services .....                                      | 27,687    |
| Kiewit Management Limited .....                                       | 3,317,050 | Peter Ballantyne Cree Nation .....                          | 108,107   |
| Kim Hansen, Niska Logging .....                                       | 24,642    | Picard Industries Inc. ....                                 | 117,642   |
| Kirsch Construction 1994 Ltd. ....                                    | 780,054   | Piercy, Wallace .....                                       | 46,413    |
| Klath, Diane .....  | 36,414    | Pipe and Piling Supplies (Western) Ltd. ....                | 253,440   |
| Kluck, Roman and Kluck, Evelyn .....                                  | 36,295    | Pivotal Plus Consulting Ltd. ....                           | 22,447    |
| Koch Materials Ltd. ....  | 1,566,439 | Points North Construction Ltd. ....                         | 1,455,904 |
| Kormak Chemicals Inc. ....  | 22,388    | Points North Freight Forwarding Inc. ....                   | 56,217    |
| Kramer Ltd. ....  | 37,111    | Possberg, Wilfred .....                                     | 34,069    |
| L and R Asphalt Ltd. ....   | 1,296,546 | Potash Corporation of Saskatchewan Inc. ....                | 27,288    |
| L.J. Clark .....  | 28,384    | Potpouri Farms Ltd. ....                                    | 24,621    |
| La Loche Fuel Bar Inc. ....   | 52,674    | Potzus Construction Ltd. ....                               | 5,969,618 |
| Laidlaw Environmental Services Ltd. ....                              | 26,948    | Prairie Chem Inc. ....                                      | 22,136    |
| LaPlante, Larry .....   | 20,538    | Prairie Steel Manufacturing Ltd. ....                       | 22,835    |
| Leason, Gerald .....  | 42,828    | Prairie Western Reclamation and Construction<br>Inc. ....   | 72,106    |
| Leason, Lorne .....   | 104,319   | Prince Albert Grand Council .....                           | 20,865    |
| Lemieux Trenching .....   | 42,188    | Printwest Communications Ltd. ....                          | 44,094    |
| Len's Oilfield Consultants Corporation .....                          | 35,824    | Propyleaum Computer Consulting .....                        | 49,406    |
| Lewis Instruments Ltd. ....   | 37,898    | Provincial Services .....                                   | 31,728    |
| Link, Kenneth Arthur .....  | 110,000   | Quali Metal Inc. ....                                       | 1,638,388 |
| Lonesome Prairie Sand and Gravel Ltd. ....                            | 2,081,641 | Qualitech Consultants Ltee. ....                            | 48,557    |
| Lozinski, Laurie .....  | 39,031    | Quest Communications Group .....                            | 506,642   |
| Lundquist, Larry John and Lundquist, Georgia<br>Lila .....            | 24,750    | R and A Construction .....                                  | 22,238    |
| Mainil Enterprises .....  | 62,495    | R. C. Gravel Works Ltd. ....                                | 22,547    |
| Management Directions 2000 Ltd. ....                                  | 25,208    | Ramco Paving Ltd. ....                                      | 2,107,799 |
| Mandtler, Gerald .....  | 129,206   | Rarebit Digital Solutions Inc. ....                         | 43,751    |
| Manitoba Minister of Finance .....                                    | 83,045    | Receiver General for Canada - Environment<br>Canada .....   | 33,989    |
| Mano's Trenching and Excavating Ltd. and<br>Debden Credit Union ..... | 206,456   | Redhead Equipment Ltd. ....                                 | 31,444    |
| Mark's Work Wearhouse Ltd. ....                                       | 33,775    | Regina, City of .....                                       | 67,141    |
| McGill's Inc. ....  | 457,819   | Rehner, Maria .....   | 31,795    |
| McLeod's Maintenance .....  | 54,080    | Rite Way Cleaning Service Ltd. ....                         | 48,141    |
| Mercury Earth Coring Ltd. ....  | 110,046   | Road Savers Western Ltd. ....                               | 106,218   |
| Methy Construction and Maintenance<br>Corporation .....               | 202,025   | Robin's Hauling and Excavating Ltd. ....                    | 126,036   |
| Mid-City Electric (1979) Ltd. ....                                    | 207,141   | Ron Kun Construction .....                                  | 20,189    |
| Midland Vegetation Management Inc. ....                               | 313,189   | Ron Pedersen Enterprise .....                               | 71,453    |
| Mike's Home Centre .....  | 74,444    | Royal Building Movers Ltd. ....                             | 24,728    |
| Millar Western Industries Ltd. ....                                   | 603,996   | Rural Municipality of:<br>Corman Park No. 344 .....         | 20,772    |
| Minister of Finance - Department of Finance .....                     | 177,216   | Douglas No. 436 .....                                       | 53,946    |
| Mistik Management Ltd. ....   | 516,546   | Loon Lake No. 561 .....                                     | 42,173    |
| Mobile Paving Ltd. ....   | 230,067   | Orkney No. 244 .....  | 35,059    |
| Montreal Lake Band Enterprises .....                                  | 23,150    | Reciprocity No. 32 .....                                    | 60,115    |
| Moose Jaw Asphalt Inc. ....   | 2,029,710 | Tramping Lake No. 380 .....                                 | 51,018    |
| Morsky Construction Ltd. ....   | 6,399,208 | S.H.M. Marine International Inc. ....                       | 27,137    |
| Muirhead Manufacturing Ltd. ....                                      | 38,024    | SHL Systemhouse Inc. ....                                   | 202,941   |
| Mulder Construction and Materials Ltd. ....                           | 1,006,600 | Sanderson Electric Ltd. ....                                | 33,858    |
| Neilson Trucking Ltd. ....  | 1,368,017 | Saskatchewan Abilities Council .....                        | 24,242    |
| Nelson, Douglas L. ....   | 183,547   | Saskatchewan Association of Rehabilitation<br>Centres ..... | 28,332    |
| Nemanishen Contracting Ltd. ....                                      | 2,048,346 | Saskatchewan Government Insurance .....                     | 107,340   |
| Nestor Consulting Inc. ....   | 171,074   | Saskatchewan Housing Corporation .....                      | 20,364    |
| Nilex Inc. ....   | 40,748    | Saskatchewan Property Management<br>Corporation .....       | 7,810,230 |
| Northern Strands Co. Ltd. ....  | 64,076    | Saskatchewan Safety Council .....                           | 37,532    |
|   |           | Saskatoon, City of .....                                    | 77,989    |
|   |           | Saskcon Repair Services Ltd. ....                           | 68,801    |

## Supplier Payments—Concluded

|   |                       |
|---|-----------------------|
| SaskEnergy Incorporated .....                 | 60,712                |
| SaskPower Corporation .....                   | 1,207,637             |
| SaskTel .....                                 | 3,013,183             |
| Sawchuk Trenching .....                       | 28,282                |
| Sifto Canada Inc. ....                        | 69,488                |
| Sigfrid, Barry .....                          | 31,776                |
| Signal Industries 1998 Saskatchewan .....     | 392,409               |
| Singh, Budram .....                           | 67,000                |
| Snake Lake Trucking .....                     | 26,596                |
| Societe Laurentide Inc. ....                  | 43,920                |
| Software Spectrum Canada Ltd. ....            | 138,851               |
| Southwest Paving Ltd. ....                    | 42,000                |
| Spir-L-Ok Industries Canada Ltd. ....         | 76,804                |
| Spur Services .....                           | 218,242               |
| St. John Ambulance Saskatchewan Council ..... | 30,485                |
| Stanchem Inc. ....                            | 20,163                |
| Stanley Consulting Group Ltd. ....            | 370,770               |
| Steelcor Culvert Ltd. ....                    | 34,406                |
| Sterner Trucking Co. Ltd. ....                | 20,110                |
| Stonefield Systems Group .....                | 71,253                |
| Supreme Office Products Ltd. ....             | 33,067                |
| Ted McKenzie Trucking Ltd. ....               | 155,676               |
| Tekcon Contractors Inc. ....                  | 31,669                |
| Telenium .....                                | 85,209                |
| Texas Engineering Experiment Station .....    | 43,751                |
| Thompson Enterprises Ltd. ....                | 36,000                |
| Thunderbird Enterprises (P.N.) Ltd. ....      | 25,540                |
| Tom Wright Construction Ltd. ....             | 32,892                |
| Torchinsky Engineering Ltd. ....              | 294,747               |
| Torson Contracting Ltd. ....                  | 68,616                |
| Toshiba of Canada Ltd. ....                   | 45,262                |
| Tracksell, Vivian Lillian L. ....             | 70,000                |
| Traffic Technology 2000 .....                 | 194,360               |
| TransGas Ltd. ....                            | 101,577               |
| Transportation Association of Canada .....    | 89,275                |
| Travacon Research Ltd. ....                   | 32,419                |
| Travis Chemicals Inc. ....                    | 33,518                |
| Tupper's Construction Ltd. ....               | 158,431               |
| UMA Engineering Ltd. ....                     | 228,135               |
| Ulmer Construction .....                      | 68,026                |
| United Paving (1983) Ltd. ....                | 56,266                |
| University of Regina .....                    | 38,973                |
| University of Saskatchewan .....              | 35,663                |
| Van Waters and Rogers Ltd. ....               | 55,893                |
| Vector Enterprises Ltd. ....                  | 66,856                |
| Vemax Management Inc. ....                    | 730,968               |
| Venture Construction Inc. ....                | 495,102               |
| W. F. Botkin Construction Ltd. ....           | 5,824,113             |
| WBM Office Systems .....                      | 967,805               |
| Wallace Construction Specialties Ltd. ....    | 83,938                |
| Wappel Construction Co. Ltd. ....             | 300,306               |
| Wardrop Engineering Inc. ....                 | 170,140               |
| Warner Construction Co. Ltd. ....             | 3,858,617             |
| Waterhen Lake First Nations .....             | 20,063                |
| Wathaman Resources Ltd. ....                  | 136,229               |
| Wattcomm .....                                | 33,278                |
| Weldon's Concrete Products Ltd. ....          | 35,254                |
| Wercholo Canada Inc. ....                     | 81,859                |
| Wes-Can Environmental Services Inc. ....      | 21,941                |
| West-Can Seal Coating Inc. ....               | 1,230,331             |
| Western Heritage Services Inc. ....           | 140,008               |
| Western Transportation Advisory Council ..... | 50,633                |
| Westland Enterprises Ltd. ....                | 198,893               |
| Weyburn, City of .....                        | 21,889                |
| Weyerhaeuser Canada Ltd. ....                 | 1,335,431             |
| Wheatland Aggregates Ltd. ....                | 3,042,897             |
| Xerox Canada Ltd. ....                        | 25,315                |
| 312050 Saskatchewan Ltd. ....                 | 44,375                |
| Payees under \$20,000 .....                   | <u>6,265,258</u>      |
|   | <u>\$ 157,697,150</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |                     |
|---|---------------------|
| Balfour Moss Management Services .....                  | \$ 25,000           |
| Canada Life Assurance Co. ....                          | 250,000             |
| Eggum, Abrametz and Eggum .....                         | 346,000             |
| Highways Revolving Fund .....                           | 4,740,572           |
| Woloszyn Mattison .....                                 | 56,000              |
| Payees under \$20,000 .....                             | 14,931              |
| Change in year end Contingent Liabilities Payable ..... | (1,286,775)         |
|   | <u>\$ 4,145,728</u> |

## Highways Revolving Fund

|                          |                     |
|--------------------------|---------------------|
| Revenue .....            | \$ 23,916,163       |
| Expenditure:             |                     |
| Personal Services .....  | \$ 8,344,590        |
| Travel .....             | 1,176,031           |
| Supplier Payments .....  | 19,145,579          |
| Other Expenditures ..... | (9,465)             |
| Net Expenditure .....    | <u>\$ 4,740,572</u> |

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |                     |
|---|---------------------|
| Arcscott, Michele D. ....                 | \$ 5,915            |
| Barnett, Donald J. ....                   | 58,590              |
| Diebel, Gary .....                        | 61,608              |
| Fischl, David C. ....                     | 30,348              |
| Heal, Peter R. ....                       | 46,257              |
| Labatte, Dale G. ....                     | 57,108              |
| Lipp, Joseph W. ....                      | 22,023              |
| Luchka, Joseph W. ....                    | 47,748              |
| Raffey, Derrin .....                      | 40,291              |
| Shier, Wallace C. ....                    | 48,072              |
| Payees under \$2,500 .....                | 6,243               |
| Unionized employees .....                 | 7,967,218           |
| Change in accrued payroll liability ..... | (46,831)            |
|   | <u>\$ 8,344,590</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| A. Kustiak Trucking .....                     | \$ 82,356 |
| Acklands - Grainger Inc. ....                 | 253,675   |
| Aim Supply Ltd. ....                          | 208,001   |
| Ambertec Ltd. ....                            | 29,763    |
| Battlefords Bearing and Farm Supply Ltd. .... | 27,755    |
| Bearing and Transmission (Regina) Ltd. ....   | 22,013    |
| Bearing and Transmission Ltd. ....            | 33,487    |
| Benchmark Computer Services .....             | 22,013    |
| Black Cat Blades Ltd. ....                    | 392,937   |
| Bolt Supply House Ltd. ....                   | 39,379    |
| Braidek Sales and Transport .....             | 60,198    |
| Brake and Drive Systems Ltd. ....             | 31,479    |
| Brandt Tractor Ltd. ....                      | 122,102   |
| Canadian Turbo (1993) Inc. ....               | 32,867    |

## Highways Revolving Fund—

Concluded

### Supplier Payments — Concluded

|  |           |
|--|-----------|
| Canasphere Industries Ltd. ....                        | 466,655   |
| Century Sales and Service Ltd. ....                    | 23,684    |
| Certified Rentals Ltd. ....                            | 21,055    |
| Cover-All Shelter Systems Inc. ....                    | 139,732   |
| Cummins Mid-Canada Ltd. ....                           | 51,195    |
| Danco Equipment Inc. ....                              | 64,935    |
| Department of Highways and Transportation ....         | 214,441   |
| Dutch Industries Ltd. ....                             | 37,590    |
| Exide Canada Inc. ....                                 | 47,252    |
| Federated Co-operatives Ltd. ....                      | 2,025,383 |
| Fer-Marc Equipment Ltd. ....                           | 96,075    |
| Fort Garry Industries Ltd. ....                        | 497,751   |
| Fort Ignition Ltd. ....                                | 78,670    |
| Frame and Wheel Alignment Co. (1988) Ltd. ....         | 28,003    |
| Fyfe Parts ....  | 107,299   |
| G.J. Bell International Trucks Ltd. ....               | 37,037    |
| GE Capital Technology Management Services<br>Inc. .... | 25,038    |
| Golden West Trailer and Equipment Ltd. ....            | 53,541    |
| Goodfellow Inc. ....                                   | 56,016    |
| Goodyear Canada Inc. ....                              | 231,644   |
| Graham's Tire Service ....                             | 46,840    |
| Great West Auto Electric Ltd. ....                     | 26,643    |
| Guardian Traffic Services Ltd. ....                    | 63,597    |
| Hack's Engine Works Ltd. ....                          | 63,939    |
| Heimbecker Trucking ....                               | 27,923    |
| Highways Revolving Fund - Custom Work<br>Expenses .... | 33,622    |
| Hypower Systems Inc. ....                              | 372,120   |
| Ibis Products Ltd. ....                                | 1,515,444 |
| Imperial Oil Ltd. ....                                 | 413,777   |
| Information Systems Management<br>Corporation ....     | 64,380    |
| International Straightening Inc. ....                  | 33,983    |
| James Tire Centres Ltd. ....                           | 108,210   |
| King's Tire Service Ltd. ....                          | 22,003    |
| Kramer Ltd. ....                                       | 35,583    |
| L and R Asphalt Ltd. ....                              | 469,921   |
| La Roche Fuel Bar Inc. ....                            | 31,530    |
| M and L Testing Equipment (1995) Inc. ....             | 24,784    |
| Mailhot Industries Inc. ....                           | 24,808    |
| McGill's Inc. ....                                     | 74,613    |
| Mecho Supply Ltd. ....                                 | 74,038    |
| Merlin Motors Inc. ....                                | 23,276    |
| Michelin North American (Canada) Inc. ....             | 26,036    |
| Mid-Canada Truck Services Ltd. ....                    | 88,375    |
| Midwest Detroit Diesel Allison Ltd. ....               | 31,712    |
| Mike's Home Centre ....                                | 291,414   |
| Mill Supply Ltd. ....                                  | 35,256    |
| Minister of Finance - Department of Finance ....       | 113,033   |
| Morsky Construction Ltd. ....                          | 40,951    |
| Mulder Construction and Materials Ltd. ....            | 229,474   |
| Nemco Resources Ltd. ....                              | 21,810    |
| Nistor's Farm Service ....                             | 31,562    |
| Nor-Sask Tire Centre Ltd. ....                         | 27,890    |
| Norsask Explosives Ltd. ....                           | 101,600   |
| Northern Paint Canada Inc. ....                        | 419,336   |
| Northern Strands Co. Ltd. ....                         | 35,727    |
| Northland Trucks (1978) Ltd. ....                      | 88,273    |
| Percival Mercury Sales Ltd. ....                       | 1,125,949 |
| Peter Ballantyne Cree Nation ....                      | 165,000   |
| Petro-Canada ....                                      | 337,855   |
| Praxair Products-Medigas ....                          | 32,899    |
| Ramco Paving Ltd. ....                                 | 88,969    |
| Rarebit Digital Solutions Inc. ....                    | 39,787    |
| Redhead Equipment Ltd. ....                            | 968,018   |

|  |                      |
|--|----------------------|
| Riverside Forest Products Ltd. ....                              | 62,934               |
| Robin's Hauling and Excavating Ltd. ....                         | 89,141               |
| Russel Metals Inc. ....  | 32,070               |
| Saskatchewan Government Insurance ....                           | 654,705              |
| Saskatchewan Institute of Applied Science and<br>Technology .... | 20,016               |
| Saskatchewan Property Management<br>Corporation ....             | 42,968               |
| Sasken Tire Suppliers ....                                       | 115,568              |
| SaskTel ....   | 160,043              |
| Shell Canada Limited ....  | 38,927               |
| Signal Industries 1998 Saskatchewan ....                         | 467,109              |
| Snake Lake Trucking ....   | 48,932               |
| Snowbird Petroleum Ltd. ....                                     | 24,281               |
| Societe Laurentide Inc. ....                                     | 286,212              |
| Speedy Auto Glass ....   | 51,241               |
| Star Building Materials ....                                     | 57,222               |
| Sterling Truck and Trailer Sales Ltd. ....                       | 136,312              |
| Terratech Equipment Inc. ....                                    | 80,866               |
| Traction Heavy Duty Parts ....                                   | 52,414               |
| Unisource Canada Inc. ....                                       | 46,299               |
| Valley Blades Limited ....                                       | 164,809              |
| Vemax Management Inc. ....                                       | 204,456              |
| WBM Office Systems ....  | 102,063              |
| Wajax Industries Ltd. ....                                       | 27,674               |
| Wes-T-Rans Limited ....  | 42,325               |
| Winacott Spring/Western Star Trucks ....                         | 24,408               |
| Zep Manufacturing Co. ....                                       | 22,435               |
| Payees under \$20,000 ....                                       | 2,537,168            |
|  | <u>\$ 19,145,579</u> |

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                                    |                   |
|------------------------------------|-------------------|
| Payees under \$20,000 ....         | \$ 6,332          |
| Change in valuation allowance .... | (15,797)          |
|                                    | <u>\$ (9,465)</u> |

## Preservation and Operation and Construction of Transportation System

Preservation and Operation and Construction expenditures are reported by highway number and by airport where expenditures for preservation and operation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- recreation and tourist facilities
- service roads

Payments are for: Operation of Transportation System, Surface Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges, Airports and Canada-Saskatchewan Agri-Infrastructure Program (Vote 16, Subvote HI03).

| Highway No. | Preservation<br>and Operation<br>(Subvote HI04) | Construction<br>(Subvote HI03) |
|-------------|---|--------------------------------|
|             | \$  | \$                             |
| Highway 1   | 4,987,002                                       | 685,650                        |
| Highway 2   | 3,368,232                                       | 277,631                        |
| Highway 3   | 3,391,499                                       | 275,722                        |
| Highway 4   | 2,045,735                                       | 1,086,919                      |
| Highway 5   | 4,350,084                                       | ---                            |
| Highway 6   | 2,676,353                                       | ---                            |
| Highway 7   | 806,020   | ---                            |
| Highway 8   | 1,543,616                                       | 1,771,590                      |
| Highway 9   | 2,349,486                                       | ---                            |
| Highway 10  | 2,789,487                                       | ---                            |
| Highway 11  | 4,174,851                                       | 311,352                        |
| Highway 12  | 712,721   | 2,293,556                      |
| Highway 13  | 1,553,060                                       | 326,862                        |
| Highway 14  | 565,485   | ---                            |
| Highway 15  | 2,473,697                                       | 7,011,542                      |
| Highway 16  | 3,061,771                                       | 10,952,517                     |
| Highway 17  | 272,142   | ---                            |
| Highway 18  | 1,289,772                                       | ---                            |
| Highway 19  | 679,261   | 2,692,276                      |
| Highway 20  | 1,661,213                                       | 946,127                        |
| Highway 21  | 2,141,688                                       | 1,909,840                      |
| Highway 22  | 915,168   | ---                            |
| Highway 23  | 1,027,112                                       | ---                            |
| Highway 26  | 923,581   | ---                            |
| Highway 30  | 347,289   | ---                            |
| Highway 31  | 915,218   | ---                            |
| Highway 32  | 558,688   | ---                            |
| Highway 33  | 326,066   | ---                            |
| Highway 35  | 2,834,786                                       | ---                            |
| Highway 36  | 275,331   | ---                            |
| Highway 37  | 448,417   | ---                            |
| Highway 38  | 630,045   | ---                            |
| Highway 39  | 676,950   | ---                            |
| Highway 40  | 1,454,415                                       | ---                            |
| Highway 41  | 758,530   | ---                            |
| Highway 42  | 1,084,066                                       | ---                            |
| Highway 43  | 388,863   | ---                            |
| Highway 44  | 795,380   | ---                            |
| Highway 45  | 304,541   | 2,649,653                      |
| Highway 47  | 4,019,536                                       | ---                            |
| Highway 48  | 916,982   | 719,694                        |
| Highway 49  | 1,081,093                                       | ---                            |
| Highway 51  | 291,301   | ---                            |
| Highway 52  | 397,182   | ---                            |
| Highway 55  | 3,152,039                                       | ---                            |
| Highway 80  | 352,726   | ---                            |
| Highway 102 | 1,943,741                                       | ---                            |
| Highway 106 | 871,322   | ---                            |
| Highway 120 | 355,666   | ---                            |
| Highway 123 | 1,098,851                                       | ---                            |
| Highway 135 | 608,955   | ---                            |
| Highway 155 | 838,857   | ---                            |
| Highway 165 | 1,191,936                                       | 662,100                        |
| Highway 219 | 420,835   | ---                            |
| Highway 229 | 281,401   | ---                            |
| Highway 303 | 371,811   | ---                            |
| Highway 304 | 316,658   | 345,978                        |
| Highway 307 | 418,402   | ---                            |

**Preservation and Operation and Construction of Transportation System — Concluded**

|   | Preservation<br>and Operation<br>(Subvote HI04) | Construction<br>(Subvote HI03) |
|---|---|--------------------------------|
| <b>Highway No.</b>  |   |                                |
| Highway 310 .....   | 1,019,920                                       | ---                            |
| Highway 317 .....   | 724,333   | ---                            |
| Highway 334 .....   | 753,359   | 1,349,852                      |
| Highway 335 .....   | 290,034   | ---                            |
| Highway 342 .....   | 418,747   | ---                            |
| Highway 349 .....   | 493,616   | ---                            |
| Highway 361 .....   | 432,425   | 1,318,661                      |
| Highway 363 .....   | 697,806   | 914,513                        |
| Highway 368 .....   | 282,180   | ---                            |
| Highway 376 .....   | 504,066   | ---                            |
| Highway 378 .....   | 380,818   | ---                            |
| Highway 903 .....   | 709,451   | 1,737,762                      |
| Highway 905 .....   | 1,524,147                                       | 3,610,999                      |
| Highway 909 .....   | ---   | 1,160,886                      |
| Highway 913 .....   | 280,271   | ---                            |
| Highway 914 .....   | 388,885   | ---                            |
| Highway 916 .....   | 257,226   | ---                            |
| Highway 925 .....   | 336,535   | ---                            |
| Highway 926 .....   | 278,517   | ---                            |
| Highway 955 .....   | 1,320,993                                       | ---                            |
| Highway 965 .....   | ---   | 770,157                        |
| Other highways .....  | 9,623,049                                       | 1,460,211                      |
| Total Highways Allocated .....                              | <u>\$ 101,203,293</u>                           | <u>\$ 47,242,050</u>           |
| <b>Airports</b>   |   |                                |
| Municipal and private airport assistance .....              | \$ 92,477                                       | \$ ---                         |
| Provincial airports .....                                   | 1,014,024                                       | 388,797                        |
| Airport navigational system .....                           | ---   | 750,000                        |
| Total Airports Allocated .....                              | <u>\$ 1,106,501</u>                             | <u>\$ 1,138,797</u>            |
| <b>Expenditures not Allocated to Specific Projects</b>      |   |                                |
| Ferry services .....  | \$ 1,734,913                                    | \$ ---                         |
| General services .....                                      | 15,198,541                                      | 2,335,611                      |
| Gravel pits .....   | 1,202,977                                       | ---                            |
| Pavement marking and traffic guidance .....                 | 7,283,383                                       | ---                            |
| Urban maintenance assistance .....                          | 31,763  | ---                            |
| Total Expenditures not Allocated to Specific Projects ..... | <u>\$ 25,451,577</u>                            | <u>\$ 2,335,611</u>            |
| <b>Total</b> .....  | <u><b>\$ 127,761,371</b></u>                    | <u><b>\$ 50,716,458</b></u>    |

## Indian and Metis Affairs Secretariat (Vote 25)

### Policy and Coordination

#### (Subvote IM01)

##### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

##### *Program Delivery*

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

### Treaty Land Entitlements

#### (Subvote IM04)

##### *Objective*

To coordinate provincial obligations in implementing treaty land entitlement agreements.

##### *Program Delivery*

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

### Accommodation and Central Services

#### (Subvote IM02)

##### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

##### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services.

### Support for Aboriginal Organizations and Issues (Subvote IM03)

##### *Objective*

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

##### *Program Delivery*

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency. This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

# Indian and Metis Affairs Secretariat

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |                       | Total     |
|--|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-----------------------|-----------|
|  |                       |        |           | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |           |
| IM01 Policy and Coordination                         | \$ 1,178              | \$ 126 | \$ 174    | \$ 286               | \$ 19               | \$ 105                 | \$ 11                       | \$ ---                | \$ 1,899  |
| IM02 Accommodation and Central Services              | ---                   | 23     | ---       | ---                  | ---                 | 152                    | ---                         | ---                   | 175       |
| IM03 Support for Aboriginal Organizations and Issues |                       |        |           |                      |                     |                        |                             |                       |           |
| Indian and Metis Organizations                       | ---                   | ---    | 859       | ---                  | ---                 | ---                    | ---                         | ---                   | 859       |
| Aboriginal Employment Development Program            | ---                   | ---    | 100       | ---                  | ---                 | ---                    | ---                         | ---                   | 100       |
| Indian and Metis Management Authorities              | ---                   | ---    | 80        | ---                  | ---                 | ---                    | ---                         | ---                   | 80        |
| Subvote Total  | ---                   | ---    | 1,039     | ---                  | ---                 | ---                    | ---                         | ---                   | 1,039     |
| IM04 Treaty Land Entitlements                        |                       |        |           |                      |                     |                        |                             |                       |           |
| Payments for Treaty Land Entitlements                | ---                   | ---    | 22,171    | ---                  | ---                 | ---                    | ---                         | ---                   | 22,171    |
| Payments for Tax Loss Compensation                   | ---                   | ---    | ---       | 802                  | ---                 | ---                    | ---                         | ---                   | 802       |
| Subvote Total  | ---                   | ---    | 22,171    | 802                  | ---                 | ---                    | ---                         | ---                   | 22,973    |
| Total  | \$ 1,178              | \$ 149 | \$ 23,384 | \$ 1,088             | \$ 19               | \$ 257                 | \$ 11                       | \$ ---                | \$ 26,086 |

\*This includes extraordinary personal services of \$4.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                  |
|---|-----------|------------------|
| Acoose, Tara .....                        | \$        | 31,388           |
| Benedict, Glen .....                      |           | 79,374           |
| Bradshaw, Mary Doreen .....               |           | 56,070           |
| Brass, Jennifer Jane .....                |           | 39,662           |
| Buchanan, Loree .....                     |           | 47,617           |
| Burrows, Ross .....                       |           | 56,070           |
| Cardinal, Beverly .....                   |           | 8,864            |
| Cottrelle, Janice .....                   |           | 23,560           |
| Crane, Irene .....                        |           | 24,697           |
| Cunningham, Rob C. ....                   |           | 42,707           |
| Delorme, Anita Francis ..                 |           | 5,320            |
| Desnomie, Shelly .....                    |           | 5,849            |
| Ellingson, Richard .....                  |           | 7,253            |
| Eyre, Maureen .....                       |           | 27,044           |
| Foley, Leigh A. ....                      |           | 43,644           |
| Giannetta, Margaret .....                 |           | 6,075            |
| Hourie, Constance .....                   |           | 21,640           |
| Itterman, Ryan .....                      |           | 3,683            |
| Keith, Brian J. ....                      |           | 31,987           |
| Krug, Marion Kay .....                    |           | 15,145           |
| Lafontaine, Delores .....                 |           | 8,475            |
| Lawton, Ernest .....                      |           | 93,573           |
| Lerat, Kathleen M. ....                   |           | 13,890           |
| Marcotte, Giselle M. ....                 |           | 58,878           |
| Olson, Nadine .....                       |           | 27,162           |
| Pearson, Erna Inga .....                  |           | 19,160           |
| Reid, John .....                          |           | 79,374           |
| Shalapata Carani, Susan K.                |           | 49,833           |
| Stirbys, Patricia H. ....                 |           | 13,942           |
| Swaan, Geri .....                         |           | 14,036           |
| Thomas, Donna .....                       |           | 29,460           |
| Tkach, Mary .....                         |           | 84,918           |
| Watetch, Ashley A. ....                   |           | 18,304           |
| Young, Donavon Q. ....                    |           | 86,118           |
| Payees under \$2,500 .....                |           | 2,729            |
| Unionized employees .....                 |           | 4,652            |
| Change in accrued payroll liability ..... |           | (4,438)          |
|   | <u>\$</u> | <u>1,177,715</u> |

## Travel

### Ministers' Travel

|                               |           |                |
|-------------------------------|-----------|----------------|
| Crofford, Hon. Joanne S. .... | \$        | 2,895          |
| Wiens, Hon. Bernhard H. ....  |           | 251            |
| <b>Other</b> .....            |           | 145,834        |
|                               | <u>\$</u> | <u>148,980</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Policy and Coordination (Subvote IM01)

|   |    |       |
|---|----|-------|
| Aboriginal Resource Users .....                     | \$ | 7,000 |
| Battlefords Indian Metis Friendship Centre .....    |    | 5,000 |
| Campeau Guiding and Outfitting Ltd. ....            |    | 5,000 |
| Congress of Aboriginal People of Saskatchewan ..... |    | 6,500 |

|   |           |                |
|---|-----------|----------------|
| Ehrlro Community Services Inc. ....                       |           | 7,500          |
| Family Healing Circle Lodge Inc. ....                     |           | 11,000         |
| James Smith First Nation .....                            |           | 25,000         |
| Jans Bay, Northern Hamlet of .....                        |           | 5,000          |
| La Loche Community Development Corporation .....          |           | 10,000         |
| Northern Fur Conservation Area Trappers Association ..... |           | 5,000          |
| Regina Metis Sports and Culture Inc. ....                 |           | 10,600         |
| Saskatchewan Association of Rural Municipalities .....    |           | 10,000         |
| Saskatchewan Indian Federated College .....               |           | 6,000          |
| SaskNative Housing Society .....                          |           | 10,000         |
| Whitecap Summer Games 1997 Inc. ....                      |           | 7,500          |
| Youth Unlimited of Regina .....                           |           | 20,000         |
| Payees under \$5,000 .....                                |           | 22,750         |
|   | <u>\$</u> | <u>173,850</u> |

### Support for Aboriginal Organizations and Issues (Subvote IM03)

#### Indian and Metis Organizations

|  |           |                |
|--|-----------|----------------|
| Aboriginal Women's Council of Saskatchewan ..  | \$        | 32,500         |
| Federation of Saskatchewan Indian Nations .... |           | 165,000        |
| Meadow Lake Tribal Council .....               |           | 85,000         |
| Metis Nation of Saskatchewan .....             |           | 100,000        |
| Metis Society of Saskatchewan .....            |           | 445,000        |
| Metis Women of Saskatchewan Inc. ....          |           | 26,800         |
| Women and Wellness Conference .....            |           | 5,000          |
|  | <u>\$</u> | <u>859,300</u> |

#### Aboriginal Employment Development Program

|  |           |                |
|--|-----------|----------------|
| Gabriel Springs District Health Board .....            | \$        | 10,000         |
| Metis Nation of Saskatchewan Eastern Region II .....   |           | 5,000          |
| Prince Albert District Health Board .....              |           | 9,500          |
| Regina District Health Board .....                     |           | 5,800          |
| Reynolds, Norma .....                                  |           | 15,000         |
| Saskatchewan Association of Health Organizations ..... |           | 6,500          |
| Saskatchewan Indian Federated College .....            |           | 5,000          |
| Saskatoon District Health Board .....                  |           | 14,200         |
| Wanuskewin Heritage Park .....                         |           | 12,000         |
| Payees under \$5,000 .....                             |           | 17,000         |
|  | <u>\$</u> | <u>100,000</u> |

#### Indian and Metis Management Authorities

|   |           |                  |
|---|-----------|------------------|
| Prince Albert Grand Council .....                             | \$        | 15,000           |
| Regina Aboriginal Human Services Co-operative .....           |           | 20,000           |
| Regina Treaty/Status Indian Services Inc. ....                |           | 15,000           |
| Saskatoon Tribal Council Urban First Nation Service Inc. .... |           | 15,000           |
| Yorkton Tribal Council .....                                  |           | 15,000           |
|   | <u>\$</u> | <u>80,000</u>    |
|   | <u>\$</u> | <u>1,039,300</u> |

### Treaty Land Entitlements (Subvote IM04)

#### Payments for Treaty Land Entitlements

|   |           |                   |
|---|-----------|-------------------|
| Receiver General for Canada - Indian and Northern Affairs ..... | <u>\$</u> | <u>22,171,184</u> |
|---|-----------|-------------------|

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |    |                  |
|---|----|------------------|
| Jenkins, Eric .....                         | \$ | 25,806           |
| Rural Municipal Tax Loss Compensation Trust |    |                  |
| Fund .....                                  |    | 518,566          |
| Saskatchewan Property Management            |    |                  |
| Corporation .....                           |    | 165,636          |
| SaskTel .....                               |    | 41,314           |
| School Division Tax Loss Compensation       |    |                  |
| Fund .....                                  |    | 282,804          |
| W.M. McKenzie Consulting Inc. ....          |    | 97,159           |
| Wilson and Rasmussen .....                  |    | 46,469           |
| Payees under \$20,000 .....                 |    | 197,008          |
|   | \$ | <u>1,374,762</u> |

## Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to manage the Province's intergovernmental affairs and regional, federal-provincial and international negotiations to protect and promote Saskatchewan's interests. The Department coordinates, develops and implements policies and programs relating to other governments and their agencies in Canada and internationally. It also manages matters relating to protocol, French language services, information technology and telecommunications and the Office of the Lieutenant Governor.

### Administration (Subvote IA01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

### Accommodation and Central Services (Subvote IA02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management, and minor renovation services.

### Protocol Office (Subvote IA04)

#### *Objective*

To facilitate provincial ceremonial, symbols and honours and to support Saskatchewan's international relations.

#### *Program Delivery*

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonial and symbols and is responsible for policy and organization of provincial honours and awards programs. It also provides protocol consulting services.

### Federal-Provincial Relations (Subvote IA12)

#### *Objective*

To advance Saskatchewan's policy and program objectives through the management of its relations with the federal government and the governments of the other provinces and territories.

#### *Program Delivery*

This program provides advice and support to Saskatchewan's relations with the federal government and the governments of other Canadian provinces and negotiates agreements and policies on behalf of the Government of Saskatchewan. It also provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for services provided in

preparation for and during meetings of First Ministers, Premiers, Ministers and senior officials. The CICS is jointly funded by the federal and provincial governments.

### International Relations (Subvote IA05)

#### *Objective*

To develop and implement, in partnership with line departments/agencies, a strategic focus for the Province's international relations and to employ the relevant mechanisms of Canadian intergovernmental relations to advance the Province's international objectives.

#### *Program Delivery*

This program coordinates, develops and implements policies and programs of the Government of Saskatchewan in its relations with the governments of foreign jurisdictions and the governing bodies of international organizations and their institutions. It also provides a grant to the Saskatchewan Council for International Cooperation (SCIC) to support development and emergency aid projects in developing countries.

### Constitutional Relations (Subvote IA11)

#### *Objective*

To provide the Government of Saskatchewan with the basis for making fully informed policy decisions on constitutional issues and to implement those decisions through intergovernmental forums.

#### *Program Delivery*

This program provides policy advice to the Government on the intergovernmental aspects of constitutional development of the Canadian federal state and constitutional aspects of Saskatchewan's relations with Aboriginal peoples. The Branch also prepares and coordinates Saskatchewan's input on constitutional elements of intergovernmental meetings, discussions and negotiations.

### Trade Policy (Subvote IA13)

#### *Objective*

To obtain benefits for Saskatchewan, both within Canada and internationally, through strengthened internal and international trade and investment agreements.

#### *Program Delivery*

This program develops and coordinates policies and represents the Province's position on trade and investment policy issues in various international and internal trade negotiations under various forums and agreements. It also manages Saskatchewan's participation in the resolution of trade disputes.

### Telecommunications and Broadcasting Policy (Subvote IA10)

#### *Objective*

To ensure that the regulatory environment, both internally and externally, accounts for Saskatchewan's interests and to increase awareness and understanding of the trends and opportunities in this sector.

*Program Delivery*

This program provides policy advice to the Government relating to the impact of information technology, telecommunications and broadcasting on the Province, the marketplace and intergovernmental relations. The Branch also prepares and coordinates Saskatchewan's regulatory responses to national and provincial telecommunications developments.

**Lieutenant Governor's Office****(Subvote IA06)***Objective*

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

*Program Delivery*

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

**Office of French-Language  
Coordination (Subvote IA07)***Objective*

To provide French language service support to government departments and agencies.

*Program Delivery*

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the Francophone community in the Province.

## Intergovernmental and Aboriginal Affairs

(thousands of dollars)

| Subvote   | Personal Services | Travel | Transfers | Supplier Payments |                |                     |                          |                    | Total    |
|---|-------------------|--------|-----------|-------------------|----------------|---------------------|--------------------------|--------------------|----------|
|   |                   |        |           | Contract Services | Communications | Supplies & Services | Equipment & Other Assets | Other Expenditures |          |
| IA01 Administration                             | \$ 542            | \$ 116 | \$ ---    | \$ 68             | \$ 8           | \$ 113              | \$ 50                    | \$ ---             | \$ 897   |
| IA02 Accommodation and Central Services         | ---               | 23     | ---       | ---               | ---            | 555                 | 6                        | ---                | 584      |
| IA04 Protocol Office                            | 236               | 11     | ---       | 10                | 23             | 67                  | 11                       | ---                | 358      |
| IA12 Federal-Provincial Relations               | 366               | 60     | 48        | ---               | ---            | 20                  | 6                        | ---                | 500      |
| IA05 International Relations                    | 249               | 27     | 342       | 94                | ---            | 18                  | 4                        | ---                | 734      |
| IA11 Constitutional Relations                   | 115               | 20     | ---       | 111               | 432            | 79                  | 5                        | ---                | 762      |
| IA13 Trade Policy                               | 314               | 27     | 12        | 29                | ---            | 17                  | 4                        | ---                | 403      |
| IA10 Telecommunications and Broadcasting Policy | 190               | 5      | ---       | 3                 | 16             | 11                  | 4                        | ---                | 229      |
| IA06 Lieutenant Governor's Office               | 126               | 29     | ---       | 50                | 16             | 53                  | 2                        | ---                | 276      |
| IA07 Office of French-Language Coordination     | 109               | 5      | 5         | 46                | 1              | 8                   | 2                        | ---                | 176      |
| Total   | \$ 2,247          | \$ 323 | \$ 407    | \$ 411            | \$ 496         | \$ 941              | \$ 94                    | \$ ---             | \$ 4,919 |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                  |
|---|-----------|------------------|
| Badham, Marjorie K. ....                  | \$        | 17,552           |
| Berube, Glenda .....                      |           | 31,065           |
| Bourassa, Carrie A. ....                  |           | 22,218           |
| Christopherson, David .....               |           | 61,066           |
| Coderre, Lynda .....                      |           | 27,828           |
| Cotter, W. Brent .....                    |           | 91,224           |
| Cox, Bettyann .....                       |           | 8,583            |
| Crouter, Richard B. ....                  |           | 26,029           |
| Cunningham, Rob C. ....                   |           | 14,310           |
| Davies, Bill .....                        |           | 52,872           |
| Denzin, Ella .....                        |           | 54,297           |
| Donald, Robert .....                      |           | 74,169           |
| Dziadyk, M. Estela .....                  |           | 42,651           |
| Folkins, Sandra M. ....                   |           | 25,495           |
| Goodwin, Cheryl M. ....                   |           | 35,697           |
| Gornill, Melinda C. ....                  |           | 57,248           |
| Hartung, Debbie .....                     |           | 69,297           |
| Hersche, Robert .....                     |           | 79,374           |
| Hilton, Alan T. ....                      |           | 79,374           |
| Hugel, Elisabeth .....                    |           | 39,763           |
| Jackson, D. Michael .....                 |           | 74,169           |
| Janz, Irene D. ....                       |           | 60,165           |
| Johansen, Eric D. ....                    |           | 69,297           |
| Johnson, Robin J. ....                    |           | 34,734           |
| Knight, Myrna .....                       |           | 66,918           |
| Langston, Patricia .....                  |           | 31,434           |
| Lewis, Dolores .....                      |           | 37,935           |
| Mazurak, Karen D. ....                    |           | 32,770           |
| McCashin, Annamae Avera .....             |           | 9,639            |
| Mercer, Leeanne .....                     |           | 14,924           |
| Oliver, E. Lynn .....                     |           | 78,708           |
| Osborne, Paul .....                       |           | 91,824           |
| Peach, Ian .....                          |           | 28,071           |
| Perrin, W. Robert .....                   |           | 85,818           |
| Pichurski, Patricia .....                 |           | 35,881           |
| Sanders, Joanna C. ....                   |           | 23,777           |
| Shumski, Olivia M. ....                   |           | 16,254           |
| Thurmeier, Marianne Y. ....               |           | 3,251            |
| Warriner, William E. ....                 |           | 69,297           |
| Weber, Commander Paul B. ....             |           | 2,525            |
| White, Irene Ann .....                    |           | 56,070           |
| Will, Michael .....                       |           | 42,107           |
| Wiley, Anna .....                         |           | 6,631            |
| Young, Barbara P. ....                    |           | 10,426           |
| Zarzeczny, Linda M. ....                  |           | 47,656           |
| Payees under \$2,500 .....                |           | 6,876            |
| Unionized employees .....                 |           | 263,981          |
| Change in accrued payroll liability ..... |           | 35,394           |
|   | <b>\$</b> | <b>2,246,644</b> |

## Travel

### Ministers' Travel

|                                  |           |                |
|----------------------------------|-----------|----------------|
| Kasperski, Lindy M. ....         | \$        | 1,406          |
| Kowalsky, P. Myron .....         |           | 873            |
| Shillington, Hon. Edward B. .... |           | 9,910          |
| Wiens, Hon. Bernhard H. ....     |           | 34,346         |
| <b>Other</b> .....               |           | <b>276,264</b> |
|                                  | <b>\$</b> | <b>322,799</b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Federal-Provincial Relations (Subvote IA12)

|   |           |               |
|---|-----------|---------------|
| Institute of Intergovernmental Relations .....  | \$        | 5,000         |
| Receiver General for Canada - Canadian<br>Intergovernmental Conference<br>Secretariat ..... |           | 42,900        |
|   | <b>\$</b> | <b>47,900</b> |

### International Relations (Subvote IA05)

|  |           |                |
|--|-----------|----------------|
| Institute of Public Administration of Canada .....           | \$        | 5,000          |
| Saskatchewan Council for International<br>Co-operation ..... |           | 300,000        |
| University of Regina .....                                   |           | 10,211         |
| University of Saskatchewan .....                             |           | 11,902         |
| Zhou, Gui .....  |           | 5,400          |
| Payees under \$5,000 .....                                   |           | 9,675          |
|  | <b>\$</b> | <b>342,188</b> |

### Trade Policy (Subvote IA13)

|                                  |           |               |
|----------------------------------|-----------|---------------|
| Internal Trade Secretariat ..... | <b>\$</b> | <b>12,093</b> |
|----------------------------------|-----------|---------------|

### Office of French-Language Coordination (Subvote IA07)

|                            |           |              |
|----------------------------|-----------|--------------|
| Payees under \$5,000 ..... | <b>\$</b> | <b>5,000</b> |
|----------------------------|-----------|--------------|

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |                  |
|--|-----------|------------------|
| Advanced Datasystems Ltd. ....                         | \$        | 65,996           |
| Arcas Direct Inc. ....                                 |           | 30,773           |
| Canada West Foundation .....                           |           | 27,360           |
| Concepts 3 .....                                       |           | 41,866           |
| Grey, Clark, Shih and Associates, Ltd. ....            |           | 26,504           |
| Hill and Knowlton Canada .....                         |           | 45,005           |
| Innova Envelope Inc. ....                              |           | 27,078           |
| Institute of Public Administration of Canada .....     |           | 35,212           |
| Marketing Den .....                                    |           | 225,109          |
| Microage Computer Centres .....                        |           | 38,489           |
| Saskatchewan Communications Network .....              |           | 66,783           |
| Saskatchewan Property Management<br>Corporation .....  |           | 633,812          |
| Saskatchewan Trade and Export Partnership<br>Inc. .... |           | 36,192           |
| SaskTel .....  |           | 138,932          |
| Weibe, Hon. J. E. N. ....                              |           | 20,000           |
| Payees under \$20,000 .....                            |           | 482,929          |
|  | <b>\$</b> | <b>1,942,040</b> |



## Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance, and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and Land Titles offices; it also provides funding for records management, mail and photographic services, minor renovation services, and capital projects.

### Court Services (Subvote JU03)

#### *Objective*

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, policy analysis, program development, and program analysis particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etc. The program includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover associated expenses.

## Community Justice (Subvote JU05)

### *Objective*

To provide funding and administer restorative and Aboriginal programs to respond to the needs of communities for increased safety, security and involvement in justice services. It coordinates and supports the development of community-based services and funds the Aboriginal Courtworker program. It also administers contracts for provincial police services by the Royal Canadian Mounted Police; administers the national firearms control program; regulates the private security industry; and, provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

## Adult Corrections (Subvote JU06)

### *Objective*

To operate correctional programs for adult offenders, provide community and institutionally based intervention services and administer alternative to incarceration programs. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

### *Program Delivery*

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

## Registry and Regulatory Services (Subvote JU07)

### *Objective*

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

### *Program Delivery*

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The*

*Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

## **Compensation and Expenses**

### **(Subvote JU09)**

#### *Objective*

To provide for compensation payments and legal and administrative expenses to address the wrongful conviction of David Milgaard.

## Justice

(thousands of dollars)

| Subvote   | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |       | Other<br>Expenditures | Total |
|---|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-------|-----------------------|-------|
|   |                       |        |           | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets |       |                       |       |
| JU01 Administration   | \$ 3,235              | \$ 125 | \$ 10     | \$ 122               | \$ 70               | \$ 1,578               | \$ 546                      | \$ 9  | \$ 5,695              |       |
| JU02 Accommodation and Central Services   | ---                   | ---    | ---       | 245                  | ---                 | 13,494                 | 180                         | ---   | 13,919                |       |
| JU03 Court Services   |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Courts  | 15,342                | 597    | 46        | 1,811                | 77                  | 1,897                  | 1,129                       | 1,421 | 22,320                |       |
| Enforcement of Maintenance Orders   | 1,040                 | 10     | ---       | 13                   | 4                   | 145                    | 44                          | ---   | 1,256                 |       |
| Mediation   | 1,041                 | 64     | 20        | 349                  | 17                  | 89                     | 124                         | ---   | 1,704                 |       |
| Subvote Total   | 17,423                | 671    | 66        | 2,173                | 98                  | 2,131                  | 1,297                       | 1,421 | 25,280                |       |
| JU04 Legal Services   |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Civil Law   | 1,467                 | 21     | ---       | 445                  | 1                   | 152                    | 11                          | ---   | 2,097                 |       |
| Public Law and Policy   | 2,088                 | 114    | 205       | 278                  | 18                  | 169                    | 64                          | ---   | 2,936                 |       |
| Public Prosecutions   | 6,115                 | 255    | ---       | 693                  | 16                  | 528                    | 193                         | ---   | 7,800                 |       |
| Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)                    | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | (89)  | (89)                  |       |
| Subvote Total   | 9,670                 | 390    | 205       | 1,416                | 35                  | 849                    | 268                         | (89)  | 12,744                |       |
| JU05 Community Justice  |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Community Services  | 403                   | 58     | 1,525     | 1,009                | 3                   | 37                     | 49                          | ---   | 3,084                 |       |
| Police Administration   | 404                   | 18     | 5         | 180                  | 3                   | 54                     | 18                          | ---   | 682                   |       |
| Coroners  | 112                   | 13     | ---       | 283                  | 2                   | 543                    | 6                           | ---   | 959                   |       |
| Royal Canadian Mounted Police   | ---                   | ---    | ---       | 61,473               | ---                 | ---                    | ---                         | ---   | 61,473                |       |
| Subvote Total   | 919                   | 89     | 1,530     | 62,945               | 8                   | 634                    | 73                          | ---   | 66,198                |       |
| JU06 Adult Corrections  |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Adult Corrections   | 34,216                | 841    | 555       | 1,985                | 40                  | 5,970                  | 590                         | 1     | 44,198                |       |
| Correctional Facilities Industries Revolving Fund   |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Subsidy   | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | 139   | 139                   |       |
| Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law) | ---                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | (116) | (116)                 |       |
| Subvote Total   | 34,216                | 841    | 555       | 1,985                | 40                  | 5,970                  | 590                         | 24    | 44,221                |       |
| JU07 Registry and Regulatory Services   |                       |        |           |                      |                     |                        |                             |       |                       |       |
| Property Registration   | 7,081                 | 183    | ---       | 277                  | 30                  | 804                    | 660                         | ---   | 9,035                 |       |
| Land Titles Assurance Claims (Authorized by Law)  | ---                   | ---    | ---       | 12                   | ---                 | ---                    | ---                         | ---   | 12                    |       |
| Corporations  | 955                   | 8      | ---       | 401                  | 9                   | 458                    | 153                         | ---   | 1,984                 |       |
| Public Trustee  | 1,009                 | 28     | ---       | 165                  | 2                   | 74                     | 156                         | ---   | 1,434                 |       |
| Consumer Protection   | 1,121                 | 28     | 67        | 16                   | 24                  | 72                     | 28                          | ---   | 1,356                 |       |
| Pension Benefits  | 169                   | 5      | ---       | 1                    | 1                   | 7                      | 4                           | ---   | 187                   |       |
| Subvote Total   | 10,335                | 252    | 67        | 872                  | 66                  | 1,415                  | 1,001                       | ---   | 14,008                |       |

**JU08 Boards and Commissions**

|                                       |              |            |              |            |           |            |            |           |               |
|---------------------------------------|--------------|------------|--------------|------------|-----------|------------|------------|-----------|---------------|
| Farm Protection Programs              | 617          | 36         | ---          | 305        | 2         | 40         | 15         | ---       | 1,015         |
| Human Rights Commission               | 878          | 40         | ---          | 20         | 24        | 76         | 56         | 11        | 1,105         |
| Securities Commission                 | 837          | 39         | ---          | 68         | 7         | 53         | 16         | ---       | 1,020         |
| Surface Rights Arbitration Board      | 96           | 23         | ---          | 5          | 1         | 9          | 3          | ---       | 137           |
| Rentalsman/Provincial Mediation Board | 624          | 22         | ---          | 253        | 19        | 62         | 191        | ---       | 1,171         |
| Inquiries                             | 26           | 9          | ---          | 2          | ---       | ---        | ---        | ---       | 37            |
| Legal Aid Commission                  | ---          | ---        | 9,432        | ---        | ---       | ---        | ---        | ---       | 9,432         |
| Police Commission                     | 242          | 11         | 1            | 289        | 5         | 12         | 21         | ---       | 581           |
| Police Complaints Investigator        | 118          | 9          | ---          | 1          | 2         | 7          | 4          | ---       | 141           |
| <b>Subvote Total</b>                  | <b>3,438</b> | <b>189</b> | <b>9,433</b> | <b>943</b> | <b>60</b> | <b>259</b> | <b>306</b> | <b>11</b> | <b>14,639</b> |

**JU09 Compensation and Expenses**

|              |                  |                 |                  |                  |               |                  |                 |                 |                   |
|--------------|------------------|-----------------|------------------|------------------|---------------|------------------|-----------------|-----------------|-------------------|
|              | ---              | ---             | 350              | 24               | ---           | ---              | ---             | ---             | 374               |
| <b>Total</b> | <b>\$ 79,236</b> | <b>\$ 2,557</b> | <b>\$ 12,216</b> | <b>\$ 70,725</b> | <b>\$ 377</b> | <b>\$ 26,330</b> | <b>\$ 4,261</b> | <b>\$ 1,376</b> | <b>\$ 197,078</b> |

\*This includes extraordinary personal services of \$251.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                |           |
|--------------------------------|-----------|
| Ackerman, Denise K. ....       | \$ 40,793 |
| Acton, Kenneth W. ....         | 66,752    |
| Adamko, Valerie Ann ....       | 41,634    |
| Aguilera, David ....           | 51,597    |
| Ahenakew Madill, Ruth ....     | 5,852     |
| Aldworth, Pauline A. ....      | 43,620    |
| Alexander, Gina ....           | 22,546    |
| Alexander, Sheila Colleen .... | 31,362    |
| Allan, Robert Harvie ....      | 117,547   |
| Amrud, Susan C. ....           | 85,866    |
| Anderson, Larry G. ....        | 86,952    |
| Andrychuk, Kashmar A. ....     | 128,126   |
| Archdekin, Lynn ....           | 3,720     |
| Augustin, Shelley L. ....      | 42,777    |
| Bainbridge, Jo Katherine ....  | 55,818    |
| Bains, Sandeep S. ....         | 30,126    |
| Baker, John ....               | 79,374    |
| Barker, Diane L. ....          | 48,930    |
| Bartlett, K. Scott ....        | 83,289    |
| Bartok, Maria D. ....          | 24,696    |
| Basque, Teri L. ....           | 5,252     |
| Bauer, Bruce J. ....           | 83,289    |
| Beaton, Marylynne ....         | 59,706    |
| Beck, Dale K. ....             | 83,289    |
| Bekolay, Terrence ....         | 115,961   |
| Bell, L. Keith ....            | 60,546    |
| Bell, Ronald G. ....           | 117,961   |
| Bellerose, Kenneth E. ....     | 152,456   |
| Belloc-Pinder, Leslie ....     | 3,700     |
| Benjamin, Linda ....           | 12,642    |
| Benning, Catherine ....        | 36,798    |
| Berezowsky, Dennis R. ....     | 56,070    |
| Best, Brenda ....              | 25,633    |
| Bickford, Warren E. ....       | 24,967    |
| Bingaman, James W. ....        | 63,690    |
| Bird, Donald J. ....           | 29,391    |
| Blain, Paul ....               | 60,546    |
| Block, Linda ....              | 30,885    |
| Bobowski, Ernest ....          | 125,673   |
| Bobst, Rhonda G. ....          | 40,976    |
| Bode, Daryl ....               | 52,779    |
| Bogdasavich, Darryl G. ....    | 96,372    |
| Bourassa, Laura ....           | 42,408    |
| Boychuk, Ernest C. ....        | 24,864    |
| Boyd, Diana L. ....            | 40,464    |
| Bradshaw, Beverley Ann ....    | 79,284    |
| Bradshaw, James Michael ....   | 52,346    |
| Brass, Michelle R. ....        | 19,131    |
| Braun, Peter ....              | 60,546    |
| Brewster, Edna M. ....         | 51,519    |
| Brezinsky, Bonnie ....         | 17,310    |
| Brierley, Leta M. ....         | 76,503    |
| Britton, Douglas J. ....       | 83,289    |
| Brown, D. Murray ....          | 90,675    |
| Brown, Darryl ....             | 63,825    |
| Brown, Ian R. ....             | 86,952    |
| Brownlee, Brent R. ....        | 55,812    |
| Bruce, Vic ....                | 3,760     |
| Brunskill, James R. ....       | 60,546    |
| Burch, Frederick ....          | 59,505    |
| Burge, William ....            | 76,101    |
| Burgess, Isaac Murray ....     | 52,576    |
| Burnett, Judith L. ....        | 50,385    |
| Caldwell, Thomas D. R. ....    | 29,400    |
| Campbell, G. Craig ....        | 43,651    |

|                                |         |
|--------------------------------|---------|
| Campbell, William R. ....      | 65,148  |
| Cann, Dennis R. ....           | 86,403  |
| Cardinal, Inez J. ....         | 56,940  |
| Carey, B. Patrick ....         | 154,889 |
| Carignan, Robert ....          | 51,028  |
| Carson, Donald D. ....         | 52,023  |
| Carter, Stephen Colenso ....   | 115,951 |
| Chernick, James R. ....        | 53,625  |
| Chetty, Romila ....            | 19,591  |
| Chinn, Terrance ....           | 81,016  |
| Chisholm, Rita A. ....         | 51,597  |
| Chomyn, Lorna J. ....          | 11,481  |
| Chorneyko, Anys R. ....        | 9,072   |
| Clark, George A. ....          | 60,546  |
| Clark, Linda ....              | 44,505  |
| Clements, Linda ....           | 51,927  |
| Coates, Elena Rose Anne ....   | 44,505  |
| Collins, Mary Ann ....         | 27,331  |
| Connelly, Steven J. D. ....    | 90,675  |
| Conroy, Robert N. ....         | 23,352  |
| Cotter, W. Brent ....          | 28,404  |
| Cowie, Jan ....                | 38,352  |
| Cox, Bettyann ....             | 12,010  |
| Crumley, D. Mitchell ....      | 53,376  |
| Curle, J. H. Monte ....        | 56,835  |
| Cwynar, Denise S. ....         | 28,824  |
| Dahl, Dan ....                 | 57,549  |
| Dament, Donald I. ....         | 51,927  |
| Dammann, Wendy E. ....         | 51,927  |
| Daniels, Donna ....            | 31,434  |
| Dash, George ....              | 52,914  |
| Dauncey, Barry L. ....         | 55,620  |
| Dauncey, Gordon K. ....        | 43,080  |
| Davis, Faye S. ....            | 20,400  |
| de la Gorgendiere, Marcel .... | 86,700  |
| Dehm, Fred W. ....             | 90,675  |
| Deshaye, Lloyd Patrick ....    | 134,019 |
| Desnomie, Diane ....           | 28,824  |
| Dezell, Helen ....             | 7,440   |
| Diehl, Eric C. ....            | 115,961 |
| Dinu, Darlene J. ....          | 31,434  |
| Dirauf, Hans G. ....           | 16,800  |
| Doell, Marjorie J. ....        | 26,042  |
| Dohms, James ....              | 50,376  |
| Dreher, Adam A. ....           | 51,927  |
| Dutka, Beverly ....            | 28,095  |
| Duxbury, Arthur H. ....        | 44,505  |
| Dwyer, Albert J. ....          | 79,374  |
| Dyck, Loma Denise ....         | 61,041  |
| Dynna, Lonnie ....             | 52,026  |
| Ebert, Delores Margaret ....   | 115,961 |
| Edwards, Wendy ....            | 47,558  |
| Egilsson, Brenda M. ....       | 44,505  |
| Elder, Donna R. ....           | 38,328  |
| Elmer, Elaine ....             | 4,338   |
| England, Brenda ....           | 51,693  |
| Ens, Linda Agnes ....          | 65,223  |
| Epema, W. Rey ....             | 46,683  |
| Erickson, Brian W. ....        | 51,927  |
| Ewert, Louise A. ....          | 44,505  |
| Ewing, Linda ....              | 31,434  |
| Fafard, Claude R. ....         | 120,711 |
| Farquharson, Laura ....        | 4,661   |
| Felsing, Leslie ....           | 25,115  |
| Fenwick, Dennis E. ....        | 115,961 |
| Fenwick, Kevin ....            | 60,546  |
| Ferris, Thomas W. ....         | 117,961 |
| Fiddler, Joyce D. ....         | 44,505  |
| Fiedelleck, Carol A. ....      | 60,546  |
| Field, John W. ....            | 83,289  |
| Fielding, Gerald K. ....       | 17,304  |
| Fillo, Sheryl J. ....          | 69,084  |

## Personal Services — Continued

|                                 |         |                                 |         |
|---------------------------------|---------|---------------------------------|---------|
| Finley, Robert G. ....          | 156,106 | Hillman-Weir, Katherine E. .... | 28,732  |
| Fischer, Leanne M. ....         | 24,384  | Hilts, Elizabeth ....           | 25,354  |
| Flood, Kathleen C. ....         | 31,434  | Hines, Gordon ....              | 21,163  |
| Flory, Philip J. ....           | 69,783  | Hingston, Marion ....           | 37,383  |
| Flynn, Joseph J. ....           | 16,296  | Hinz, Dianne C. ....            | 44,505  |
| Foley, Teresa C. ....           | 20,380  | Hinz, Terrence R. ....          | 42,231  |
| Folkins, Sandra M. ....         | 29,582  | Hischebett, Richard G. ....     | 66,021  |
| Ford, Terry W. ....             | 59,433  | Hjorth, Linda M. ....           | 38,696  |
| Forrest, David J. ....          | 64,356  | Hobbs, John Robert Borden ....  | 78,504  |
| Foster, Donna Anne ....         | 60,546  | Hodgson, Maxine Kay ....        | 74,169  |
| Fremont, Roy C. ....            | 44,505  | Holick, J. Shannon ....         | 36,436  |
| Friesen, Marianne E. ....       | 34,122  | Hollinger, Wendy ....           | 40,664  |
| Fuchs, Elwood C. ....           | 51,927  | Holmes, Warren ....             | 56,340  |
| Fulawka, Loretta ....           | 32,076  | Hookenson, Barbara D. ....      | 79,374  |
| Gardner, Glen J. ....           | 60,546  | Hordern, Kjersten A. ....       | 5,889   |
| Gamer, Sheila R. ....           | 31,451  | Hordichuk, Rhonda L. ....       | 16,289  |
| Gates, Ronald G. ....           | 2,790   | Hornsberger, Barry J. ....      | 84,108  |
| Gellvear, Janice M. ....        | 31,434  | Hornsberger, Bob ....           | 24,000  |
| Gelowitz, Ramona F. ....        | 31,591  | Hryhorchuk, Peter A. ....       | 83,289  |
| Gerein, Anthony B. ....         | 57,312  | Huculak, Briá ....              | 60,695  |
| Gerein, Catherine ....          | 37,383  | Hudon, Christian Joseph ....    | 40,708  |
| Gerow, Diane E. ....            | 42,555  | Hulet, Julien ....              | 47,721  |
| Gervais, Gilbert ....           | 47,436  | Humphries, Kim R. ....          | 40,000  |
| Gibbons, Richard ....           | 30,000  | Hunter, Robert G. ....          | 56,784  |
| Gillies, Roderick ....          | 43,120  | Humard, Shirley A. ....         | 43,164  |
| Gilman, Donna M. ....           | 48,696  | Hutchinson, Marjorie ....       | 4,093   |
| Goldstein, Benjamin ....        | 128,696 | Impey, Franklin ....            | 43,680  |
| Goldstein, Paul ....            | 48,834  | Irvine, John T. ....            | 61,440  |
| Goliath, Heinrich W. ....       | 114,111 | Irwin, Martin Donald ....       | 7,900   |
| Goliath, Wallace V. ....        | 127,508 | Iverson, Joanne A. ....         | 51,927  |
| Gosselin, Edward R. ....        | 115,961 | Jacobs, Ronald G. ....          | 51,927  |
| Goudar, Ashok T. ....           | 51,927  | Jacques, John D. ....           | 64,770  |
| Gray, Marilyn Louise ....       | 78,835  | Jeerakathil, Rangi ....         | 4,449   |
| Grewall, Rani ....              | 40,200  | Jennings, William T. ....       | 77,221  |
| Griffiths, Owen B. ....         | 4,449   | Johnston, Alistair B. ....      | 83,289  |
| Gritzfeld, E. R. ....           | 33,575  | Jones, David Kim ....           | 58,164  |
| Guenther, Peter A. ....         | 74,169  | Jordan, Frankie M. ....         | 58,644  |
| Gullason, Tom ....              | 60,546  | Joyner, Catherine L. ....       | 55,656  |
| Gullickson, David ....          | 63,801  | Kaeser, A. Danika ....          | 12,114  |
| Gunnlaugson, Dawn ....          | 31,434  | Kainz, Mavis Dianne ....        | 60,144  |
| Gupta, Yogesh ....              | 57,216  | Kaiser, David James ....        | 115,961 |
| Gurski, Andy William ....       | 50,580  | Kalmakoff, Jeff D. ....         | 49,911  |
| Haczekewicz, Delores K. ....    | 44,505  | Kaminesky, Elmer ....           | 52,028  |
| Hahn, Linda L. ....             | 60,252  | Karlstrom, Duane ....           | 52,519  |
| Halabuzza, Donalda M. ....      | 56,883  | Karpinski, Ronald J. ....       | 51,927  |
| Hall, Darlene R. ....           | 49,301  | Katernych, Wayne R. ....        | 10,846  |
| Hall, Faye M. ....              | 51,480  | Kellett, Sharon P. ....         | 37,383  |
| Hall, James ....                | 79,374  | Kennedy, Margaret R. ....       | 5,696   |
| Halliday, Leslie ....           | 115,711 | Kenville, Arlene ....           | 29,136  |
| Halyk, Judy L. ....             | 32,646  | Kernaghan, Jan L. ....          | 80,114  |
| Hansen, Sonja ....              | 83,112  | Kettering, Deanna Lynn ....     | 31,611  |
| Hardie, Rodney W. ....          | 51,927  | Kildaw, Terry V. ....           | 52,957  |
| Harper, James M. ....           | 50,514  | King, Charles Garth ....        | 60,546  |
| Hartz, Darlene C. ....          | 31,434  | King, Gerald C. ....            | 97,271  |
| Haugen, Terry ....              | 47,935  | King, Judith A. ....            | 44,505  |
| Head, Don ....                  | 14,000  | Kingston, Bryan A. ....         | 52,337  |
| Heavin, Heather ....            | 4,652   | Klaue, Brenton M. ....          | 83,289  |
| Hebert, Gregory P. ....         | 60,395  | Kleckner, James ....            | 56,070  |
| Hedstrom, Carolynne Debbie .... | 51,444  | Kobayashi, Michelle ....        | 17,966  |
| Heebner, Reginald W. ....       | 51,927  | Koczka, Wanita Janet ....       | 69,540  |
| Heisler, Gloria A. ....         | 44,505  | Kohan, Kevin Michael ....       | 19,344  |
| Hendrickson, Brian A. ....      | 76,332  | Kolenick, Peter Stephen ....    | 130,486 |
| Henning, Bruce D. ....          | 117,461 | Koschinsky, Anthony J. ....     | 83,289  |
| Henry, Wayne A. ....            | 52,457  | Koturbash, Gregory Wm. ....     | 42,278  |
| Herauf, Maurice ....            | 80,004  | Kraus, Dale R. ....             | 56,202  |
| Herman, Glen J. ....            | 85,029  | Kritzer, Stephen K. ....        | 49,746  |
| Hewitt, Ronald W. ....          | 95,475  | Krogan, Lana ....               | 49,911  |
| Hill, Alan W. ....              | 58,437  | Kroll, Miles ....               | 3,850   |
| Hillabold, Jean ....            | 6,750   | Kruzeniski, Ronald ....         | 85,866  |
|                                 |         | Kullman, Frances J. ....        | 31,434  |
|                                 |         | Kulyk, Joseph M. ....           | 86,952  |
|                                 |         | Kuntz, Kevin M. ....            | 56,835  |

## Personal Services — Continued

|                                |         |                                   |         |
|--------------------------------|---------|-----------------------------------|---------|
| Lafleur-Graham, Charlene ..... | 34,727  | Morris, Diane Irene .....         | 59,481  |
| LaFontaine, Christopher .....  | 64,284  | Moser, Joellyn L. ....            | 31,200  |
| Lague, Robert G. ....          | 52,484  | Mossny, Stephen .....             | 64,848  |
| Laing, Gordon R. ....          | 51,927  | Moxley, Ross G. ....              | 115,957 |
| Lang, Leanne M. ....           | 43,870  | Mulholland, Wayne D. ....         | 76,503  |
| Lang, Terrance F. ....         | 75,161  | Munro, Glen T. ....               | 51,927  |
| LaRocque, Stella K. ....       | 60,279  | Murray, Pat D. ....               | 12,255  |
| Larson, Willard .....          | 49,388  | Murrison, Dean .....              | 64,770  |
| Lavoie, D. Albert .....        | 143,211 | Nasim, Shaukat A. ....            | 53,240  |
| Lawson, Alan .....             | 8,548   | Neald, Jane .....                 | 22,059  |
| Laxdal, M. Keith .....         | 95,475  | Nelson, Blayne G. ....            | 48,134  |
| LeBlanc, Verna E. ....         | 7,800   | Neufeld, Eric .....               | 76,653  |
| Lee, George E. ....            | 5,281   | Neustaedter, Annette .....        | 74,169  |
| Lee, Robert E. ....            | 2,688   | Newman, Reginald S. ....          | 48,072  |
| Lewans, Matthew R. ....        | 20,380  | Nichols, Doreen J. ....           | 39,813  |
| Lewchuk, Eugene A. ....        | 115,961 | Nicholson, Kelly .....            | 21,676  |
| Lindsay, P. Lynn .....         | 22,585  | Nickel, Hertha K. ....            | 44,505  |
| Lorenzen, Ann .....            | 24,193  | Nicol, Arlene .....               | 36,601  |
| Lowery, Joan A. ....           | 38,223  | Nicoll, Trudy .....               | 30,169  |
| Lowndes, Glen R. ....          | 4,030   | Nielsen, Ferne .....              | 6,600   |
| Lund, Garry .....              | 42,051  | Nightingale, Jeremy A. ....       | 115,961 |
| Lutes, Ivan .....              | 46,269  | Nord, Heather .....               | 50,118  |
| Lwanga, Christine .....        | 5,309   | Novakoski, Denise R. ....         | 20,380  |
| MacCallum, Thomas O. ....      | 72,956  | Nurse, Susan .....                | 16,853  |
| MacKay, Kenneth W. ....        | 96,372  | Nutting, Jon Brosi James .....    | 146,215 |
| MacLean, Neil J. ....          | 67,144  | Nyssen, Dr. John .....            | 28,827  |
| MacMillan-Brown, Heather ..... | 4,584   | O'Hanlon, Daniel .....            | 54,219  |
| Macnab, Ross W. ....           | 26,985  | Ochoski, Debra .....              | 33,948  |
| Macnab, Thomas B. ....         | 58,629  | Orr, David D. ....                | 115,961 |
| MacNaughton, Cindy .....       | 31,434  | Pacholek, Patti .....             | 59,541  |
| Maki, David .....              | 55,818  | Pankratz, Vic .....               | 60,546  |
| Maksymiw, Elaine .....         | 37,152  | Paquin, Joseph Robert Denis ..... | 51,927  |
| Martin, Wendy .....            | 32,428  | Parker, Gary J. ....              | 82,288  |
| Martinson, Warren D. ....      | 4,809   | Pashovitz, Bryce .....            | 37,547  |
| Matchett, Mary J. ....         | 41,862  | Paterson, Shirley .....           | 51,927  |
| Matheson, Garth .....          | 45,132  | Patterson, Daniel D. ....         | 74,169  |
| Matsalla, Leslie Adolph .....  | 115,961 | Pattison, Karen .....             | 4,562   |
| Matthews, Colleen .....        | 56,521  | Paul, William G. ....             | 47,160  |
| Maximuik, William G. ....      | 51,927  | Pederson, Elizabeth .....         | 21,778  |
| McAdam, Mitch .....            | 70,092  | Perehuda, Lorne R. ....           | 38,328  |
| McGovern, Darcy .....          | 64,818  | Perry, Christina .....            | 7,550   |
| McIntosh, Ian .....            | 69,297  | Pestill, Michael .....            | 37,029  |
| McIvor, Janet .....            | 44,550  | Peters, Cory .....                | 56,429  |
| McKay, Avonda R. ....          | 57,774  | Peterson, Rita L. ....            | 51,927  |
| McKee, Lisa M. ....            | 33,502  | Petrich, Raymond Edward .....     | 83,289  |
| McKillop, Donald A. ....       | 90,675  | Pflanzner, Karen A. ....          | 46,989  |
| McLean, Debra E. ....          | 48,060  | Pick, Roger .....                 | 44,505  |
| McLeod, Allan .....            | 52,000  | Pischke, Garry Kurt .....         | 56,082  |
| McLeod, Priscilla Joy .....    | 31,434  | Pistun, Ralph D. ....             | 59,478  |
| McLeod, William D. ....        | 59,660  | Piernel, James A. ....            | 83,289  |
| McMurtry, Janet .....          | 115,961 | Poitrass, Marilyn .....           | 6,418   |
| McNabb, Lionel .....           | 69,297  | Polishchuk, Perry G. ....         | 66,618  |
| McNabb, Samuel E. ....         | 51,927  | Pomfret, Douglas H. ....          | 56,070  |
| Meagher, Wilfrid L. ....       | 27,048  | Porter, Shannon M. ....           | 7,338   |
| Meekma, Violet H. ....         | 127,153 | Pottruff, Betty Ann .....         | 86,952  |
| Mercredi, Kenneth A. ....      | 61,679  | Pradzynski, Ruth .....            | 60,195  |
| Metherell, Frances L. ....     | 4,573   | Pratchler, Sharon H. ....         | 49,746  |
| Miazga, Matthew K. ....        | 62,415  | Prenevost, J. Brent .....         | 71,787  |
| Michaluk, Ginette .....        | 42,955  | Pritchard, Dawn M. ....           | 5,600   |
| Milne, Art .....               | 60,546  | Pryznik, Tammy .....              | 49,596  |
| Mingo, Carmelita .....         | 8,412   | Quinney, C. Richard .....         | 96,372  |
| Mitchell, Donna Lea .....      | 33,102  | Raby, Robert Ron .....            | 55,681  |
| Mitchell, Graeme G. ....       | 86,043  | Rathgeber, Russel A. ....         | 131,776 |
| Moats, Cheryl .....            | 16,272  | Rayner, Daryl L. ....             | 78,207  |
| Moen, Douglas E. ....          | 96,372  | Reilly, Kenneth C. ....           | 45,132  |
| Moran, Garry J. ....           | 78,829  | Reiser, Ronald A. ....            | 44,505  |
| Morgan, Jim .....              | 3,938   | Reynoldson, Marie J. ....         | 39,325  |
| Morin, Kimberley .....         | 31,287  | Rhineland, John J. ....           | 40,548  |
| Morrall, John .....            | 27,405  | Richter, E. Connie .....          | 31,434  |
|                                |         | Ring, Carole C. ....              | 41,220  |
|                                |         | Ring, Kenneth Steven .....        | 54,147  |
|                                |         | Ritter, Robin .....               | 76,878  |

## Personal Services—Concluded

|                                     |         |   |                      |
|-------------------------------------|---------|---|----------------------|
| Robertson, Madeleine M. ....        | 35,265  | Tegart, Gerald G. ....                    | 69,894               |
| Rodie, Marlene .....                | 44,505  | Telfer, Thomas L. ....                    | 60,546               |
| Roh, Darrel M. ....                 | 51,180  | Terry, Allan R. ....                      | 48,072               |
| Rousay, Gloria J. ....              | 44,505  | Tewksbury, Jim H. ....                    | 44,505               |
| Ruecker, Lisa .....                 | 3,100   | Thackeray, Annette .....                  | 44,505               |
| Ryan, W. Glen .....                 | 45,107  | Thiel, Monica M. ....                     | 2,776                |
| Sanders, Jay R. ....                | 71,184  | Thorsteinson, Susan L. ....               | 31,434               |
| Sandstrom-Smith, Laura .....        | 44,700  | Tibbitt, Rhonda .....                     | 6,911                |
| Sather, Jane M. ....                | 83,112  | Till, Richard J. ....                     | 214,343              |
| Savage Gornill, Gladys D. ....      | 19,390  | Todd, Gail Ann .....                      | 38,751               |
| Savage, Thomas R. (Estate of) ..... | 30,533  | Topping, Sheila K. ....                   | 31,434               |
| Sawatsky, Murray .....              | 12,070  | Treble, Gary F. ....                      | 56,070               |
| Scheibel, Phillip J. ....           | 21,676  | Tremblay, Diane M. ....                   | 43,728               |
| Schmeiser, Ellen C. ....            | 115,961 | Tucker, Wilfrid K. ....                   | 120,961              |
| Schneider, James .....              | 69,297  | Tumer, Jan S. ....                        | 68,658               |
| Schnell, Sandra .....               | 48,750  | Tumer, Rebecca .....                      | 51,916               |
| Schrader, Barry .....               | 51,054  | Turpel-Lafond, Mary Ellen .....           | 11,453               |
| Schwann, Lian M. ....               | 78,687  | Ullman, Gerald A. ....                    | 36,378               |
| Schwartz, Georgia .....             | 44,505  | Urbanoski, Stanley M. ....                | 51,927               |
| Schwartz, Karen E. M. ....          | 30,496  | Vancha, Douglas A. ....                   | 56,070               |
| Scriven, Heather .....              | 37,204  | Vass, Michael M. ....                     | 75,062               |
| Seale, Andrea J. ....               | 34,209  | Vickaryous, James .....                   | 56,070               |
| Segu, Michael A. ....               | 19,721  | Vogelsang, Robert B. ....                 | 61,155               |
| Seidler, Theresa Lee .....          | 51,927  | Vogt, Patricia Anne .....                 | 30,721               |
| Seis, Morley .....                  | 64,770  | Walker, Murray .....                      | 58,027               |
| Seniuk, Gerald T. ....              | 145,644 | Wall, Walter A. ....                      | 86,952               |
| Senko, Lome .....                   | 55,818  | Wallace, Melissa .....                    | 63,153               |
| Sereda, Henry A. ....               | 52,142  | Walsh, Douglas H. ....                    | 34,770               |
| Shaner, Gordon B. ....              | 115,961 | Ward, Dewayne .....                       | 5,693                |
| Shatilla, Micheal .....             | 49,533  | Wamer, Edna J. ....                       | 36,712               |
| Shatto, Andrew Charles .....        | 19,721  | Waters, Brian D. ....                     | 93,020               |
| Shemanski, Jean R. ....             | 41,238  | Watson, Karen Lynn .....                  | 38,916               |
| Sheppard, Gail J. ....              | 51,927  | Weigl, Konstantina N. ....                | 31,300               |
| Sheppard, Sandra .....              | 18,800  | Weisgerber, Rosemary .....                | 69,216               |
| Shiplett, William J. ....           | 51,324  | Weisshaar, Donna .....                    | 51,927               |
| Shourounis, Barbara-Lee .....       | 79,374  | Wellman, Richard M. ....                  | 53,625               |
| Simonson, Eleanor B. ....           | 44,505  | Wellsch, Mary Ellen .....                 | 83,289               |
| Sinclair, David J. ....             | 42,144  | Wellsch, Todd .....                       | 61,359               |
| Sinclair, Heather Anne .....        | 80,742  | Wentworth, Gordon P. ....                 | 60,570               |
| Sinclair, W. Dean .....             | 83,289  | Wenzel, James .....                       | 21,561               |
| Skaalrud, Marlene .....             | 31,434  | Whelan, Sheila .....                      | 115,961              |
| Slinn, David H. ....                | 51,577  | White, Tim .....                          | 120,827              |
| Smerchinski, Robert M. ....         | 70,494  | Whitford, Donald Wayne .....              | 52,413               |
| Smith, Colin M. ....                | 3,000   | Whyte, John D. ....                       | 80,289               |
| Smith, Elizabeth Anne .....         | 73,992  | Wiegiers, Lane W. ....                    | 30,296               |
| Smith, Linton J. ....               | 135,425 | Wild, Dave K. ....                        | 79,374               |
| Smith, Patricia E. ....             | 39,528  | Wilhelm, Ronald E. ....                   | 51,687               |
| Snell, Carol A. ....                | 86,952  | Wilhelms, Walter .....                    | 48,072               |
| Sockett, Barry .....                | 74,169  | Williamson, Edwin A. ....                 | 23,515               |
| Solie, Rolan .....                  | 46,644  | Wilson, Larry C. ....                     | 78,780               |
| Somers, Marjorie Eileen .....       | 52,427  | Wilson, Linda C. ....                     | 44,505               |
| Spencer, Garry T. ....              | 71,412  | Wolyne, Lorrie L. ....                    | 21,616               |
| Stack, Lynda L. ....                | 44,505  | Wood, Lisa Ann .....                      | 64,770               |
| Steiner, Bryan M. ....              | 59,366  | Woods, Mervyn S. ....                     | 83,289               |
| Stevenson, John R. ....             | 61,479  | Wright, Barbara J. ....                   | 40,398               |
| Stoesser, John J. M. ....           | 20,667  | Wright, Gary L. ....                      | 68,389               |
| Stricker, Barrie W. ....            | 85,191  | Yandon, Dan .....                         | 52,497               |
| Sullivan, Janet Ann .....           | 40,088  | Young, Kimberly J. ....                   | 130,073              |
| Sullivan, Leslie T. ....            | 83,289  | Youngman, Terry .....                     | 72,180               |
| Svaren, Palmer .....                | 51,558  | Yuzicappi-Cote, Elizabeth Joan .....      | 14,761               |
| Swales, Delores E. ....             | 34,055  | Zaraczny, Linda M. ....                   | 28,774               |
| Symick, John E. ....                | 56,340  | Zerr, Krista L. ....                      | 51,552               |
| Talbot, Curtis W. ....              | 44,640  | Zimmer, Lome .....                        | 43,989               |
| Tatchell, Muriel .....              | 31,434  | Payees under \$2,500 .....                | 58,600               |
| Taylor, James T. ....               | 83,661  | Unionized employees .....                 | 49,644,592           |
|                                     |         | Change in accrued payroll liability ..... | 329,748              |
|                                     |         | Less: reimbursement .....                 | (93,777)             |
|                                     |         |   | <u>\$ 79,235,526</u> |

## Travel

### Ministers' Travel

|                                |           |                         |
|--------------------------------|-----------|-------------------------|
| Nilson, Hon. John Thomas ..... | \$        | 15,099                  |
| <b>Other</b> .....             |           | 2,541,949               |
| Less: reimbursement .....      |           | (393)                   |
|                                | <b>\$</b> | <b><u>2,556,655</u></b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote JU01)

|  |           |                      |
|--|-----------|----------------------|
| Public Legal Education Association of Saskatchewan ..... | <b>\$</b> | <b><u>10,100</u></b> |
|--|-----------|----------------------|

### Court Services (Subvote JU03)

#### Courts

|   |           |                      |
|---|-----------|----------------------|
| National Judicial Institute .....                         | \$        | 15,200               |
| Royal Canadian Legion Branch No. 1 (Prisoner Meals) ..... |           | 5,708                |
| Tip Top Lunch (Witness/Jurors) .....                      |           | 19,361               |
| Payees under \$5,000 .....                                |           | 5,551                |
|   | <b>\$</b> | <b><u>45,820</u></b> |

#### Mediation

|                                  |           |                      |
|----------------------------------|-----------|----------------------|
| Mediation Saskatchewan .....     | \$        | 5,000                |
| University of Saskatchewan ..... |           | 15,000               |
|                                  | <b>\$</b> | <b><u>20,000</u></b> |
|                                  | <b>\$</b> | <b><u>65,820</u></b> |

### Legal Services (Subvote JU04)

#### Public Law and Policy

|   |           |                       |
|---|-----------|-----------------------|
| Federation of Saskatchewan Indian Nations .....                       | \$        | 49,999                |
| Law Reform Commission of Saskatchewan .....                           |           | 55,000                |
| Law Society of Saskatchewan .....                                     |           | 5,000                 |
| Metis Family and Community Justice Services Inc. ....                 |           | 42,855                |
| Ontario Court of Justice .....  |           | 10,000                |
| Saskatchewan Legal Education Society .....                            |           | 10,000                |
| Saskatchewan Towards Offering Partnership Solutions to Violence ..... |           | 25,000                |
| Uniform Law Conference of Canada .....                                |           | 6,000                 |
| Payees under \$5,000 .....  |           | 500                   |
|   | <b>\$</b> | <b><u>204,354</u></b> |

### Community Justice (Subvote JU05)

#### Community Services

|  |    |         |
|--|----|---------|
| Aboriginal Women's Council of Saskatchewan .....       | \$ | 74,935  |
| Beardy's and Okemasis First Nation No. 96 and 97 ..... |    | 9,000   |
| Circle of Life Regina Lutheran Native Ministry ...     |    | 5,000   |
| La Loche Community Development Corporation .....       |    | 50,000  |
| Meadow Lake Tribal Council .....                       |    | 172,250 |

|  |           |                         |
|--|-----------|-------------------------|
| Metis Family and Community Justice Services Inc. ....          |           | 5,000                   |
| Metis Society of Saskatchewan .....                            |           | 10,000                  |
| Mistawasis First Nation .....                                  |           | 21,500                  |
| North Central District Health Board .....                      |           | 10,000                  |
| One Arrow First Nation .....                                   |           | 19,000                  |
| Onion Lake Cree Nation .....                                   |           | 36,000                  |
| Parkland Victims Services Inc. ....                            |           | 18,000                  |
| Prince Albert Board of Police Commissioners ...                |           | 17,500                  |
| Prince Albert Grand Council .....                              |           | 231,750                 |
| Prince Albert Race Relations and Social Issues Committee ..... |           | 8,000                   |
| Project Wicitowin .....  |           | 15,000                  |
| Regina Aboriginal Human Services Co-operative .....            |           | 218,000                 |
| Regina Police Service .....                                    |           | 37,000                  |
| Salvation Army .....   |           | 6,750                   |
| Saskatoon Communities for Children Inc. ....                   |           | 23,500                  |
| Saskatoon Community Mediation Services .....                   |           | 234,030                 |
| Saskatoon Police Service .....                                 |           | 37,000                  |
| Saskatoon Tribal Council Urban First Nation Service Inc. ....  |           | 50,900                  |
| Touchwood File Hills Qu'Appelle Tribal Council .....           |           | 104,700                 |
| Yorkton Tribal Council .....                                   |           | 80,200                  |
| Payees under \$5,000 .....                                     |           | 29,850                  |
|  | <b>\$</b> | <b><u>1,524,865</u></b> |

#### Police Administration

|  |           |                         |
|--|-----------|-------------------------|
| Canadian Association of Chiefs of Police ..... | \$        | 5,000                   |
|  | <b>\$</b> | <b><u>1,529,865</u></b> |

### Adult Corrections (Subvote JU06)

#### Adult Corrections

|                              |           |                       |
|------------------------------|-----------|-----------------------|
| Inmates' Trust Account ..... | \$        | 554,183               |
| Payees under \$5,000 .....   |           | 1,258                 |
|                              | <b>\$</b> | <b><u>555,441</u></b> |

### Registry and Regulatory Services (Subvote JU07)

#### Consumer Protection

|  |           |                      |
|--|-----------|----------------------|
| Consumers Association of Canada .....    | \$        | 12,000               |
| Green Acres Memorial Gardens Ltd. ....   |           | 35,000               |
| Sunset Memorial Gardens (1970) Ltd. .... |           | 20,000               |
|  | <b>\$</b> | <b><u>67,000</u></b> |

### Boards and Commissions (Subvote JU08)

#### Legal Aid Commission

|   |           |                         |
|---|-----------|-------------------------|
| Saskatchewan Legal Aid Commission ..... | <b>\$</b> | <b><u>9,432,000</u></b> |
|---|-----------|-------------------------|

#### Police Commission

|                            |           |                         |
|----------------------------|-----------|-------------------------|
| Payees under \$5,000 ..... | \$        | 1,250                   |
|                            | <b>\$</b> | <b><u>9,433,250</u></b> |

### Compensation and Expenses (Subvote JU09)

|                             |           |                       |
|-----------------------------|-----------|-----------------------|
| Milgaard, David Edgar ..... | <b>\$</b> | <b><u>350,000</u></b> |
|-----------------------------|-----------|-----------------------|

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |  |            |
|--|-----------|--|------------|
| Abdoulah Enterprises Ltd. ....                                 | \$ 31,150 | John Howard Society of Saskatchewan .....                | 164,677    |
| Ahtahkakoop First Nation .....                                 | 22,188    | Kennedy, Danya .....                                     | 22,843     |
| Angie's Enterprises Ltd. ....                                  | 32,441    | Kodak Canada Inc. ....                                   | 41,577     |
| Anna's Career Apparel Inc. ....                                | 22,617    | La Loche Community Development Corporation<br>Inc. ....  | 37,599     |
| Amesen, Wayne .....  | 73,518    | La Ronge Aviation Services Ltd. ....                     | 114,366    |
| Associates Commercial Corporation of Canada<br>Ltd. ....       | 46,071    | Law Society of Saskatchewan .....                        | 169,886    |
| Avnet Computer .....   | 636,458   | LDT Consulting Inc. ....                                 | 175,786    |
| Battlefords District Health Board .....                        | 59,104    | Lee, Edward L. ....                                      | 32,670     |
| Battlefords Tribal Council .....                               | 36,885    | M and S Verbatim Transcript Services .....               | 30,269     |
| Beresh Depoe Cunningham .....                                  | 87,531    | M.D. Ambulance Care Ltd. ....                            | 24,628     |
| Big River First Nation .....                                   | 37,826    | MacPherson, Leslie and Tyerman .....                     | 40,995     |
| Birdsong Communications .....                                  | 38,268    | Maritime Law Book Ltd. ....                              | 25,977     |
| Brigadier Security Systems Ltd. ....                           | 22,940    | Marketing Den .....                                      | 34,830     |
| Bugg, Gordon .....   | 43,919    | McDougall, Ken .....                                     | 20,861     |
| Butcher Boy Meats Ltd. ....                                    | 20,146    | McCullough, Samuel H. ....                               | 89,654     |
| Butterworths Canada Ltd. ....                                  | 53,252    | McGavin Foods Ltd. ....                                  | 43,209     |
| C. V. Reporting Services Ltd. ....                             | 37,127    | Mediation Services Saskatchewan Justice .....            | 52,515     |
| CDSL Canada Ltd. ....  | 28,404    | Mercury Graphics Corporation .....                       | 46,496     |
| Cameron, Charles Stuart .....                                  | 57,500    | Metis Family and Community Justice Services<br>Inc. .... | 72,210     |
| Canada Law Book Inc. ....                                      | 119,586   | Metis Nation of Saskatchewan Eastern<br>Region II .....  | 41,483     |
| Canadian Corps of Commissioners .....                          | 38,028    | Meyer Compucourt Reporting .....                         | 33,865     |
| Canadian Linen Supply Co. Ltd. ....                            | 29,874    | Microdata Consulting Services .....                      | 29,056     |
| Canadian Printers Supply Ltd. ....                             | 25,770    | Minolta Business Equipment (Canada) Ltd. ....            | 39,096     |
| Carswell Thomson Professional Publishing .....                 | 272,129   | Moose Jaw Police Services .....                          | 24,848     |
| Cawood Walker Demmans Baldwin .....                            | 26,537    | Morton, Howard F. ....                                   | 72,756     |
| Chef Redi-Meats Inc. ....                                      | 82,463    | NEC Computer Systems Division .....                      | 600,070    |
| Claxton, Eleanor B. ....                                       | 55,000    | Nelson, Paul W. ....                                     | 36,501     |
| Compu-Redi/Tenex .....   | 55,549    | Nestle Food Service .....                                | 71,288     |
| Computer Associates Canada Ltd. ....                           | 98,245    | New Decisions .....                                      | 26,401     |
| Computervision (Canada) Inc. ....                              | 34,573    | Northern Community Visions Consulting Inc. ....          | 23,545     |
| Correctional Facilities Industries Revolving<br>Fund .....     | 42,062    | Northern Grocers Inc. ....                               | 64,275     |
| Correctional Service Canada .....                              | 23,035    | Northwest Friendship Centre Inc. ....                    | 55,356     |
| Corvu North America Inc. ....                                  | 28,240    | Ober, Dan .....  | 30,534     |
| Courtesy Air Inc. ....   | 132,058   | Onion Lake First Nation .....                            | 47,384     |
| Coutts Courier Co. Ltd. ....                                   | 35,759    | PNG Globe Envelopes .....                                | 47,263     |
| Covert Law Office .....  | 20,341    | Pacific Fresh Fish Ltd. ....                             | 22,187     |
| Cuelenaere, Kendall, Katzman and Richards .....                | 21,281    | Paperworks Inc. ....                                     | 22,102     |
| Dairyworld Foods .....   | 116,660   | Parmalat Canada .....                                    | 171,666    |
| Danka .....  | 53,569    | Peter Ballantyne Cree Nation .....                       | 59,670     |
| Data Business Forms .....                                      | 135,809   | Pitney Bowes of Canada Ltd. ....                         | 42,371     |
| Digital Equipment of Canada Ltd. ....                          | 194,912   | Prince Albert Community Clinic .....                     | 34,213     |
| Eaton, Robert .....  | 25,788    | Prince Albert Friendship Centre .....                    | 83,563     |
| Edmonton Meat Packing Ltd. ....                                | 38,903    | Prince Albert Grand Council .....                        | 583,728    |
| Elizabeth Fry Society - Saskatchewan Inc. ....                 | 305,289   | Prince Albert Indian Metis Friendship Centre .....       | 42,685     |
| En Route Card (Witness Travel) .....                           | 133,432   | Prince Albert Police Service .....                       | 28,309     |
| Entwistle, Laurie James .....                                  | 24,100    | Prince Albert, City of .....                             | 69,767     |
| Fabian, Holliday and Company .....                             | 22,507    | Qu'Appelle Valley Wholesale .....                        | 78,295     |
| Federation of Saskatchewan Indian Nations .....                | 68,455    | Quality Transcript Services .....                        | 33,417     |
| File Hills Agency Inc. ....                                    | 40,938    | Queen's Printer Revolving Fund .....                     | 128,540    |
| Fremont, Robin .....   | 55,352    | R.B. Foods Country Fine Quality Meats .....              | 274,699    |
| G and L Mobile Communications .....                            | 35,549    | Rapid Paper .....  | 66,636     |
| Gabriel Dumont Institute Community Training<br>Residence ..... | 61,948    | Ravndahl, Brian P. ....                                  | 24,705     |
| Goodman Phillips and Vineberg .....                            | 24,088    | Receiver General for Canada - Industry<br>Canada .....   | 23,835     |
| Grace Mennonite Church of Regina .....                         | 24,380    | Receiver General for Canada - R.C.M.P. ....              | 61,007,903 |
| Hewlett Packard Canada Ltd. ....                               | 24,285    | Receiver General for Canada - Statistics<br>Canada ..... | 54,960     |
| Hnatyshyn, Singer and Thorstad .....                           | 88,303    | Regina Friendship Centre Corporation .....               | 28,363     |
| Holt, Wayne H. ....  | 47,998    | Regina District Health Board .....                       | 34,364     |
| Honeywell Ltd. ....  | 45,227    | Regina, City of .....                                    | 79,548     |
| Hubick, Scott .....  | 25,000    | Rilling, Ron W. ....                                     | 23,508     |
| Ile a la Crosse Friendship Centre .....                        | 23,957    | Roman Catholic Diocese of Saskatoon .....                | 22,100     |
| Information Systems Management<br>Corporation .....            | 161,038   | Royal Reporting Services .....                           | 109,150    |
| Jemtec Inc. ....   | 141,855   | Russell Food Equipment Ltd. ....                         | 21,568     |
|  |           | SHL Systemhouse Inc. ....                                | 3,836,836  |
|  |           | Salvation Army .....                                     | 22,993     |
|  |           | Saskatchewan Association of Firearm<br>Education .....   | 65,000     |
|  |           | Saskatchewan Government Insurance .....                  | 28,472     |

## Supplier Payments— Concluded

|   |                       |
|---|-----------------------|
| Saskatchewan Lawyer's Insurance Association Inc. ....         | 134,500               |
| Saskatchewan Property Management Corporation .....            | 15,333,163            |
| Saskatchewan Provincial Court Judges Association .....        | 150,000               |
| Saskatoon District Health Board .....                         | 56,114                |
| Saskatoon Tribal Council Urban First Nation Service Inc. .... | 69,508                |
| Saskatoon, City of .....                                      | 86,450                |
| SaskEnergy Incorporated .....                                 | 313,394               |
| SaskPower Corporation .....                                   | 808,510               |
| SaskTel .....   | 2,157,084             |
| Serca Foodservice Inc. ....                                   | 441,081               |
| Shirkie, Mary E. ....   | 27,549                |
| Software Spectrum Canada Ltd. ....                            | 279,124               |
| Southeast Metis Development Corporation .....                 | 40,278                |
| Spadina Industries Inc. ....                                  | 25,251                |
| Spyglass, Fred .....  | 26,300                |
| Star Egg Co. Ltd. ....  | 26,438                |
| Stewart Johnson Langgard .....                                | 22,225                |
| Stone, Wendy .....  | 28,154                |
| Stroman, Daniel .....   | 20,606                |
| Sturgeon Lake First Nation .....                              | 32,880                |
| Success Office Systems .....                                  | 25,581                |
| Sunspun Food Service .....                                    | 511,933               |
| Supreme Office Products Ltd. ....                             | 31,189                |
| Szakacs Law Office .....                                      | 27,423                |
| Technology Management Corporation .....                       | 23,776                |
| Toshiba of Canada Ltd. ....                                   | 156,266               |
| Touchwood Agency First Nations .....                          | 41,631                |
| Touchwood File Hills Qu'Appelle Tribal Council .....          | 118,659               |
| Trelevan, Gilda .....   | 60,000                |
| Trojan Security Services Ltd. ....                            | 114,799               |
| Universite de Moncton .....                                   | 35,954                |
| University of Regina .....                                    | 290,864               |
| W. T. Colin Consulting .....                                  | 56,980                |
| WBM Office Systems .....                                      | 25,078                |
| Walter, Barbara .....   | 21,822                |
| Wawryk Associates Ltd. ....                                   | 44,981                |
| Weston Bakeries Ltd. ....                                     | 61,329                |
| Wheatland Business Forms .....                                | 35,532                |
| Witness/Juror Imprest Account .....                           | 88,147                |
| Woloshyn Mattison .....                                       | 41,929                |
| Xerox Canada Ltd. ....  | 90,107                |
| Yorkton Tribal Council .....                                  | 84,877                |
| Young Women's Christian Association .....                     | 34,821                |
| Payees under \$20,000 .....                                   | 5,554,587             |
| Less: reimbursement .....                                     | (20,171)              |
|   | <u>\$ 101,693,842</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |                     |
|---|---------------------|
| Correctional Facilities Industries Revolving Fund ..... | \$ 22,417           |
| Queen's Printer Revolving Fund .....                    | (88,731)            |
| Payees under \$20,000 .....                             | 12,725              |
| Change in valuation allowance .....                     | 1,228,853           |
| Change in year end Contingent Liabilities Payable ..... | 200,682             |
|   | <u>\$ 1,375,946</u> |

## Queen's Printer Revolving Fund

|                          |                  |
|--------------------------|------------------|
| Revenue .....            | \$ 1,081,015     |
| Expenditure:             |                  |
| Personal Services .....  | \$ 339,921       |
| Travel .....             | 4,190            |
| Supplier Payments .....  | 660,423          |
| Other Expenditures ..... | (12,250)         |
| Net Recovery .....       | <u>\$ 88,731</u> |

Details of expenditures for the Queen's Printer Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |                   |
|---|-------------------|
| Edwards, Lesia .....                      | \$ 29,572         |
| Linnen, Deanna .....                      | 28,824            |
| Lustig-McEwen, Marilyn .....              | 35,406            |
| Pilling, M. Susan .....                   | 33,996            |
| Talbot, Curtis W. ....                    | 25,926            |
| Unionized employees .....                 | 189,407           |
| Change in accrued payroll liability ..... | (3,210)           |
|   | <u>\$ 339,921</u> |

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                   |
|--|-------------------|
| Apex Graphics Ltd. ....                            | \$ 61,500         |
| Eagle Printing and Buttons Ltd. ....               | 66,988            |
| Impact Printers .....                              | 36,903            |
| National Print-It Centres .....                    | 23,526            |
| Printwest Communications Ltd. ....                 | 87,368            |
| SHL Systemhouse Inc. ....                          | 42,788            |
| Saskatchewan Property Management Corporation ..... | 112,513           |
| Universal Bindery (Sask.) Ltd. ....                | 44,692            |
| Xerox Canada Ltd. ....                             | 67,558            |
| Payees under \$20,000 .....                        | 116,587           |
|  | <u>\$ 660,423</u> |

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                                     |                    |
|-------------------------------------|--------------------|
| Change in valuation allowance ..... | <u>\$ (12,250)</u> |
|-------------------------------------|--------------------|

## Correctional Facilities Industries Revolving Fund

|                          |                   |
|--------------------------|-------------------|
| Revenue .....            | \$ 1,326,282      |
| Expenditure:             |                   |
| Personal Services .....  | \$ 410,998        |
| Travel .....             | 6,741             |
| Transfers .....          | 158,117           |
| Supplier Payments .....  | 633,777           |
| Other Expenditures ..... | 66                |
| Net Recovery .....       | <u>\$ 116,583</u> |

## Correctional Facilities Industries Revolving Fund — Concluded

Details of expenditures for the Correctional Facilities  
Industries Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                |
|---|-----------|----------------|
| Byrne, Beverley E. ....                   | \$        | 52,091         |
| Richter, Chris A. ....                    |           | 60,546         |
| Schmidt, Gerald ....                      |           | 51,927         |
| Unionized employees .....                 |           | 244,236        |
| Change in accrued payroll liability ..... |           | 2,198          |
|   | <b>\$</b> | <b>410,998</b> |

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

|  |           |                |
|--|-----------|----------------|
| Inmates' Trust Account .....                             | \$        | 134,795        |
| Prince Albert Correctional Centre Collective Trust ..... |           | 6,053          |
| Regina Correctional Centre Collective Trust .....        |           | 8,761          |
| Saskatoon Correctional Centre Collective Trust .....     |           | 6,916          |
| Payees under \$5,000 .....                               |           | 1,592          |
|  | <b>\$</b> | <b>158,117</b> |

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |                |
|---|-----------|----------------|
| Aim Supply Ltd. ....                    | \$        | 27,803         |
| Beaver Lumber Co. Ltd. ....             |           | 41,727         |
| Century Textile and Sewing Supply ..... |           | 29,998         |
| Home Building Centre .....              |           | 30,149         |
| Motion Industries (Canada) Inc. ....    |           | 42,626         |
| Russel Metals Inc. ....                 |           | 84,648         |
| Payees under \$20,000 .....             |           | 376,826        |
|   | <b>\$</b> | <b>633,777</b> |

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |           |           |
|-----------------------------|-----------|-----------|
| Payees under \$20,000 ..... | <b>\$</b> | <b>66</b> |
|-----------------------------|-----------|-----------|

## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

#### *Program Delivery*

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

### Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Balancing Work and Family Initiative provides research and resource development support to the government's initiatives on balancing work and family.

### Occupational Health and Safety (Subvote LA06)

#### *Objective*

To promote and enforce a safe and healthy working environment for workers in all occupations and to ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act*.

*Program Delivery*

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

## **Labour Relations and Conciliation**

### **(Subvote LA07)**

*Objective*

To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

*Program Delivery*

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives.

## Labour

(thousands of dollars)

| Instances of Services                   |                       |        |           |                      |                     |                        |                             |                       |          |  |
|---|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|-----------------------|----------|--|
| Subvote                                 | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |                       | Total    |  |
|   |                       |        |           | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets | Other<br>Expenditures |          |  |
| LA01 Administration                     | \$ 875                | \$ 39  | \$ ---    | \$ 15                | \$ 2                | \$ 131                 | \$ 134                      | \$ ---                | \$ 1,196 |  |
| LA02 Accommodation and Central Services | ---                   | 23     | ---       | 102                  | ---                 | 850                    | 3                           | ---                   | 978      |  |
| LA03 Labour Standards                   | 1,187                 | 66     | 52        | 7                    | 17                  | 126                    | 123                         | 7                     | 1,585    |  |
| LA04 Labour Relations Board             | 331                   | 52     | ---       | 65                   | 20                  | 42                     | 1                           | ---                   | 511      |  |
| LA05 Labour Support Services            |                       |        |           |                      |                     |                        |                             |                       |          |  |
| Family Friendly Work Initiatives        | 43                    | 9      | ---       | 30                   | 4                   | 17                     | ---                         | ---                   | 103      |  |
| Support Services                        | 990                   | 27     | 5         | 16                   | 24                  | 72                     | 4                           | ---                   | 1,138    |  |
| Subvote Total                           | 1,033                 | 36     | 5         | 46                   | 28                  | 89                     | 4                           | ---                   | 1,241    |  |
| LA06 Occupational Health and Safety     |                       |        |           |                      |                     |                        |                             |                       |          |  |
| Workers' Advocate                       | 305                   | 1      | ---       | 3                    | 2                   | 22                     | 1                           | ---                   | 334      |  |
| Occupational Health and Safety          | 2,077                 | 292    | 11        | 103                  | 108                 | 373                    | 65                          | ---                   | 3,029    |  |
| Subvote Total                           | 2,382                 | 293    | 11        | 106                  | 110                 | 395                    | 66                          | ---                   | 3,363    |  |
| LA07 Labour Relations and Conciliation  | 257                   | 37     | ---       | 20                   | 1                   | 25                     | 12                          | ---                   | 352      |  |
| Total                                   | \$ 6,065              | \$ 546 | \$ 68     | \$ 361               | \$ 178              | \$ 1,658               | \$ 343                      | \$ 7                  | \$ 9,226 |  |

\*This includes extraordinary personal services of \$77.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                             |           |
|-----------------------------|-----------|
| Adede, Mary .....           | \$ 41,952 |
| Allan, Brian .....          | 69,297    |
| Azure, Kathryn S. ....      | 10,850    |
| Bailey, Shiela .....        | 35,772    |
| Baldwin, Melanie .....      | 25,000    |
| Baycroft, Vivian .....      | 21,000    |
| Becker, Ernest .....        | 73,764    |
| Bell, Don W. ....           | 8,680     |
| Bell, Judy .....            | 3,720     |
| Bilson, Beth .....          | 60,057    |
| Bird, Marilyn A. ....       | 51,360    |
| Bobiash, Steven D. ....     | 21,880    |
| Boyd, John F. ....          | 81,816    |
| Boyle, Ted .....            | 32,921    |
| Brown, Gary .....           | 60,024    |
| Burwood, Shelly Lee ..      | 20,794    |
| Caudle, Gerald .....        | 3,565     |
| Cerny, Miroslav .....       | 67,392    |
| Cisyk, David E. ....        | 39,553    |
| Cox, Bettyann .....         | 36,688    |
| Cuthbert, Brenda .....      | 2,635     |
| Cymbalisty, Gloria .....    | 3,720     |
| Dalrymple, Mike S. ....     | 21,774    |
| Dean, Wendy P. ....         | 22,609    |
| Dermody, Brenda R. ....     | 49,632    |
| Dybwad, Hallgeir Erling     | 48,552    |
| Emery, Dale Yvonne .....    | 9,791     |
| Epp, Timothy K. ....        | 4,250     |
| Fengstad, Norm .....        | 46,575    |
| Folk, Margaret E. ....      | 36,072    |
| Forseth, Douglas W. ....    | 60,420    |
| Gray, Gwen .....            | 88,180    |
| Greene, Eric John .....     | 60,546    |
| Grob, Lucy .....            | 43,257    |
| Hancock, Sharon E. ....     | 37,383    |
| Hanson, Cheryl D. ....      | 85,923    |
| Harrison, Mary Ann .....    | 3,379     |
| Haukeness, Judy .....       | 28,796    |
| Henderson, Lori A. ....     | 46,920    |
| Jones, Carolyn .....        | 6,045     |
| Keet, Michaela .....        | 29,828    |
| Kelada, Fayek .....         | 86,748    |
| Kerr, Dawn .....            | 32,642    |
| Krzynar, Susan .....        | 45,093    |
| Lesperance, Michelle ..     | 28,539    |
| Little, Sharon Faith .....  | 52,629    |
| Martin, Judith .....        | 21,000    |
| McDonald, Bruce .....       | 6,045     |
| McGinnis, Judy Anne .....   | 13,238    |
| McKibben, Dawn Leah ..      | 45,230    |
| McQuarrie, Dallas V. ....   | 61,540    |
| McRorie, Glen L. ....       | 55,566    |
| Metcalf, Jodie .....        | 4,544     |
| Mitchell, Graham .....      | 79,374    |
| Molter, Gerald J. ....      | 51,903    |
| Morgan, Sandra Gail .....   | 105,073   |
| Morrish, Colin .....        | 51,138    |
| Nigam, Urmila .....         | 29,446    |
| Ogram, David George .....   | 54,396    |
| Ottenson, Donna .....       | 5,115     |
| Parenteau, Patricia L. .... | 55,894    |
| Parr, Jeffrey .....         | 79,476    |
| Reid, Ingrid A. ....        | 48,437    |
| Robins, Marlene R. ....     | 7,368     |
| Rosenau, George .....       | 4,650     |

|   |                     |
|---|---------------------|
| Ross, Robert .....                        | 60,546              |
| Sadleir, Nancy O. ....                    | 47,901              |
| Sanchez, Miguel R. ....                   | 7,859               |
| Schmidt, Valerie .....                    | 8,586               |
| Schwab, Brian L. ....                     | 51,455              |
| Scoular, Edward G. ....                   | 15,000              |
| Seibel, James E. ....                     | 34,165              |
| Semeniuk, George .....                    | 27,055              |
| Shaw, Brian L. ....                       | 49,440              |
| Silversides, Dirk .....                   | 4,250               |
| Sokalski, Bernadette M. ....              | 28,712              |
| Stevens, Terry .....                      | 91,092              |
| Suderman, Peter .....                     | 44,550              |
| Tiefenbach, Wayne .....                   | 69,297              |
| Todd, Carol M. ....                       | 24,831              |
| Verbeke, Terry .....                      | 6,665               |
| Warnyca Griffin, Carolyn Gwen             | 26,835              |
| Wilson, Marvalon .....                    | 8,605               |
| Wooley, Herbert C. ....                   | 69,084              |
| Zborosky, Angela .....                    | 2,825               |
| Payees under \$2,500 .....                | 27,624              |
| Unionized employees .....                 | 2,868,696           |
| Change in accrued payroll liability ..... | (37,661)            |
|   | <u>\$ 6,064,868</u> |

## Travel

### Ministers' Travel

|                               |                   |
|-------------------------------|-------------------|
| Mitchell, Hon. Robert W. .... | \$ 13,614         |
| <b>Other</b> .....            | <u>532,899</u>    |
|                               | <u>\$ 546,513</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

|                            |              |
|----------------------------|--------------|
| Payees under \$5,000 ..... | <u>\$ 95</u> |
|----------------------------|--------------|

### Labour Standards (Subvote LA03)

|   |                  |
|---|------------------|
| Saskatchewan Federation of Labour ..... | \$ 12,500        |
| Southeast Education Foundation .....    | 5,000            |
| Payees under \$5,000 .....              | <u>34,086</u>    |
|   | <u>\$ 51,586</u> |

## Labour Support Services (Subvote LA05)

### Support Services

|                                 |                 |
|---------------------------------|-----------------|
| Unemployed Workers Centre ..... | <u>\$ 5,000</u> |
|---------------------------------|-----------------|

## Occupational Health and Safety (Subvote LA06)

### Occupational Health and Safety

|   |                  |
|---|------------------|
| Saskatchewan Federation of Labour ..... | \$ 6,500         |
| United Steelworkers of America .....    | <u>5,000</u>     |
|   | <u>\$ 11,500</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |                         |
|--|-----------|-------------------------|
| Duxbury, Higgins and Associates .....  | \$        | 20,000                  |
| Information Systems Management Corporation .....                                       |           | 43,862                  |
| Queen's Printer Revolving Fund .....   |           | 89,524                  |
| Receiver General for Canada - Canadian Centre for Occupational Health and Safety ..... |           | 41,752                  |
| Saskatchewan Property Management Corporation .....                                     |           | 1,045,425               |
| SaskTel .....  |           | 296,385                 |
| TAP Communications Inc. ....   |           | 54,118                  |
| WBM Office Systems .....   |           | 242,919                 |
| Payees under \$20,000 .....  |           | 706,295                 |
|  | <b>\$</b> | <b><u>2,540,280</u></b> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |           |                     |
|-----------------------------|-----------|---------------------|
| Payees under \$20,000 ..... | <b>\$</b> | <b><u>6,682</u></b> |
|-----------------------------|-----------|---------------------|



## Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislative Assembly's activities. It also includes the statutory offices of the Provincial Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Authorized by Law) (Subvote LG05)

#### *Objective*

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Authorized by Law) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

## **Ombudsman and Children's Advocate (Subvote LG07)**

### *Objective*

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

### *Program Delivery*

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislative Assembly.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to promote the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

## **Freedom of Information and Privacy Commissioner (Subvote LG08)**

### *Objective*

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

### *Program Delivery*

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

## **Conflict of Interest Commissioner (Subvote LG09)**

### *Objective*

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

# Legislation

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |        | Total    |                       |
|--|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|--------|----------|-----------------------|
|  |                       |        |           | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets |        |          | Other<br>Expenditures |
|  |                       |        |           |                      |                     |                        |                             |        |          |                       |
| LG01 Administration  |                       |        |           |                      |                     |                        |                             |        |          |                       |
| General Administration   | \$ 862                | \$ 30  | \$ ---    | \$ 129               | \$ 24               | \$ 379                 | \$ 261                      | \$ --- | \$ 1,685 |                       |
| Board of Internal Economy  | 3                     | 7      | ---       | ---                  | ---                 | ---                    | ---                         | ---    | 10       |                       |
| Subvote Total  | 865                   | 37     | ---       | 129                  | 24                  | 379                    | 261                         | ---    | 1,695    |                       |
| LG02 Accommodation and Central Services  |                       |        |           |                      |                     |                        |                             |        |          |                       |
|  | ---                   | ---    | ---       | ---                  | ---                 | 117                    | ---                         | ---    | 117      |                       |
| LG03 Legislative Assembly Services   |                       |        |           |                      |                     |                        |                             |        |          |                       |
| Legislative Assembly Office  | 1,084                 | 16     | 133       | 167                  | 314                 | 60                     | 122                         | ---    | 1,896    |                       |
| Legislative Library  | 591                   | 6      | ---       | 9                    | 6                   | 377                    | 18                          | ---    | 1,007    |                       |
| Legislative Counsel and Law Clerk  | 109                   | 1      | ---       | 4                    | ---                 | 9                      | ---                         | ---    | 123      |                       |
| Subvote Total  | 1,784                 | 23     | 133       | 180                  | 320                 | 446                    | 140                         | ---    | 3,026    |                       |
| LG04 Committees of the Legislative Assembly  |                       |        |           |                      |                     |                        |                             |        |          |                       |
| Committee Support Services   | 15                    | 1      | ---       | ---                  | 4                   | 2                      | ---                         | ---    | 22       |                       |
| Members Committees Expenses (Authorized by Law)                                    | 8                     | 14     | ---       | ---                  | ---                 | ---                    | ---                         | ---    | 22       |                       |
| Subvote Total  | 23                    | 15     | ---       | ---                  | 4                   | 2                      | ---                         | ---    | 44       |                       |
| LG05 Payments and Allowances to Individual Members                                 |                       |        |           |                      |                     |                        |                             |        |          |                       |
| Indemnity, Allowances and Expenses for Members (Authorized by Law)                 | 3,675                 | 704    | ---       | 1,891                | 19                  | 1,802                  | 63                          | ---    | 8,154    |                       |
| Additional Duties (Authorized by Law)  | 140                   | ---    | ---       | ---                  | ---                 | ---                    | ---                         | ---    | 140      |                       |
| Subvote Total  | 3,815                 | 704    | ---       | 1,891                | 19                  | 1,802                  | 63                          | ---    | 8,294    |                       |
| LG06 Caucus Operations   |                       |        |           |                      |                     |                        |                             |        |          |                       |
| Government Caucus (Authorized by Law)  | ---                   | ---    | 419       | ---                  | ---                 | ---                    | ---                         | ---    | 419      |                       |
| Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)   | ---                   | ---    | 334       | ---                  | ---                 | ---                    | ---                         | ---    | 334      |                       |
| Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law) | ---                   | ---    | 238       | ---                  | ---                 | ---                    | ---                         | ---    | 238      |                       |
| Office of the Independent Member (Authorized by Law)                               | ---                   | ---    | 15        | ---                  | ---                 | ---                    | ---                         | ---    | 15       |                       |
| Subvote Total  | ---                   | ---    | 1,006     | ---                  | ---                 | ---                    | ---                         | ---    | 1,006    |                       |
| LG07 Ombudsman and Children's Advocate   |                       |        |           |                      |                     |                        |                             |        |          |                       |
| Ombudsman  | 733                   | 25     | ---       | 10                   | 26                  | 189                    | 11                          | ---    | 994      |                       |
| Children's Advocate  | 390                   | 38     | ---       | 5                    | 14                  | 47                     | 50                          | ---    | 544      |                       |
| Subvote Total  | 1,123                 | 63     | ---       | 15                   | 40                  | 236                    | 61                          | ---    | 1,538    |                       |

|  |                 |               |                 |                 |               |                 |               |               |                  |
|--|-----------------|---------------|-----------------|-----------------|---------------|-----------------|---------------|---------------|------------------|
| LG08 Freedom of Information and Privacy Commissioner | 30              | ---           | ---             | ---             | 1             | 21              | ---           | ---           | 52               |
| LG09 Conflict of Interest Commissioner               | 57              | ---           | ---             | ---             | ---           | 22              | ---           | ---           | 79               |
| <b>Total</b>   | <b>\$ 7,697</b> | <b>\$ 842</b> | <b>\$ 1,139</b> | <b>\$ 2,215</b> | <b>\$ 408</b> | <b>\$ 3,025</b> | <b>\$ 525</b> | <b>\$ ---</b> | <b>\$ 15,851</b> |

\*This includes extraordinary personal services of \$1.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                              |    |        |                              |         |
|------------------------------|----|--------|------------------------------|---------|
| Abbey, Carol M. ....         | \$ | 6,212  | Kusiak, Lilia .....          | 9,298   |
| Abel, Gina M. ....           |    | 30,037 | Labelle, Claire E. T. ....   | 4,738   |
| Abramson, Daniel .....       |    | 9,611  | Landsell, Russell B. ....    | 6,118   |
| Afsar, Aamna A. ....         |    | 10,390 | Lang, Iris .....             | 46,822  |
| Andrade, Kate .....          |    | 6,249  | Latus, Sherri .....          | 37,884  |
| Balaski, Ruth C. ....        |    | 3,604  | Lindenbach, Barbara .....    | 32,248  |
| Beck, Kathleen G. ....       |    | 2,755  | Loewen, Deborah .....        | 4,859   |
| Behms, Cheryl .....          |    | 3,276  | Long Zazalak, Helena .....   | 3,864   |
| Bennett, Melissa K. ....     |    | 30,304 | Lovatt, Monique A. ....      | 41,576  |
| Bilkhu, Gurmeet .....        |    | 6,016  | Mack, A. Yvonne .....        | 25,059  |
| Block, Benjamin George ..... |    | 4,561  | Mayer, Gordon K. ....        | 79,950  |
| Bond, Kerry .....            |    | 49,608 | McGrath, Dion .....          | 4,935   |
| Borowski, Marilyn .....      |    | 65,862 | McKenzie, Arnold L. ....     | 23,911  |
| Bradley, Crista .....        |    | 6,923  | McLellan, W. A. ....         | 4,070   |
| Brand, John .....            |    | 52,762 | McLeod, Derril G. ....       | 86,481  |
| Brennan, Judith A. ....      |    | 57,099 | Moore, Jean L. ....          | 7,920   |
| Brennan, Shaun M. ....       |    | 8,620  | Morgan, Marianne .....       | 22,854  |
| Cain, Jeffrey Francis .....  |    | 21,364 | Nenson, Alice .....          | 5,009   |
| Calder, Brian .....          |    | 51,927 | Normandin, Diane .....       | 21,934  |
| Cantin, Leanne .....         |    | 23,059 | Parker-Loewen, Deborah ..... | 96,017  |
| Carpentier, Kristin .....    |    | 2,587  | Patrick, Janis M. K. ....    | 38,176  |
| Cline, Mary Ann .....        |    | 7,279  | Peebles, Leisa .....         | 28,103  |
| Cole, Myra .....             |    | 6,011  | Peers, Richard .....         | 28,932  |
| Condo, Graham .....          |    | 15,549 | Perras, Joelle M. ....       | 9,670   |
| Cook, Laura Yuen Ling .....  |    | 49,368 | Pollard, Richard B. ....     | 4,935   |
| Cooney, Glenda F. ....       |    | 63,786 | Potter, Kristina .....       | 8,157   |
| Cosman, Robert D. ....       |    | 83,889 | Powell, Marian J. ....       | 79,958  |
| Cowles, David Lyle .....     |    | 5,067  | Prince, Faye L. ....         | 30,363  |
| Cunningham, Greg .....       |    | 25,722 | Prince, Timothy C. ....      | 41,170  |
| Daku, Brandy .....           |    | 3,283  | Putz, Gregory A. ....        | 74,895  |
| de Montigny, Lorraine .....  |    | 53,869 | Rafoss, Onnolee .....        | 5,545   |
| Deck, Joseph .....           |    | 5,136  | Ripplinger, Zorka .....      | 23,700  |
| Dejong, Jane .....           |    | 3,758  | Roberton, Linda .....        | 6,356   |
| Dennett, Kathryn L. ....     |    | 20,701 | Rodier, Bernadette .....     | 33,996  |
| Dowie, Michael .....         |    | 4,809  | Romanuk, Rhonda .....        | 23,344  |
| Ellingsen, Michele .....     |    | 17,309 | Ronyk, Gwenneth J. ....      | 99,907  |
| Falconer, Blair .....        |    | 7,799  | Roots, Mavis .....           | 7,898   |
| Fehr, Gail .....             |    | 30,697 | Ruzic, Ivana .....           | 25,189  |
| Fiissel, Rebecca .....       |    | 3,044  | Saum, Deborah .....          | 42,485  |
| Foster, Keith A. ....        |    | 7,560  | Scheinous, Keith D. ....     | 2,619   |
| Galger, Betty-Lynn .....     |    | 28,697 | Schindel, Barbara Jean ..... | 38,220  |
| Gardner, Sandra M. ....      |    | 27,056 | Scott, Pamela G. ....        | 33,928  |
| Gartner, Allison .....       |    | 28,234 | Sentes, Debra L. ....        | 31,204  |
| Gilewicz, Joanne P. ....     |    | 25,954 | Sereda, Johanna M. ....      | 54,356  |
| Gleeson, Kelly .....         |    | 7,425  | Shanks, Jannet .....         | 29,258  |
| Goertz, Floyd J. ....        |    | 5,309  | Shaw, Patrick M. ....        | 60,978  |
| Goozee, Gerald A. ....       |    | 4,371  | Smith, Sherrie L. ....       | 20,749  |
| Grizfeld, Brenda .....       |    | 4,158  | Sotropa, Irene L. ....       | 6,158   |
| Hanley, Deanna .....         |    | 4,495  | Spence, Linda .....          | 27,729  |
| Harris, Arlene E. ....       |    | 46,524 | Spencer, Carol A. ....       | 38,220  |
| Herman, Margaret A. ....     |    | 28,779 | St. Onge, Marcel Henri ..... | 13,167  |
| Hodsman, Roy .....           |    | 49,734 | Sywanyk, Ihor J. ....        | 49,608  |
| Hoffmann, Anne .....         |    | 25,149 | Szakacs, Faye .....          | 2,961   |
| Hope, Susan V. ....          |    | 56,470 | Tkach, Beverley .....        | 3,277   |
| Howland, Michele L. ....     |    | 41,361 | Tober, Geoffrey .....        | 9,524   |
| James, Susan .....           |    | 4,343  | Tomkins, Barbara J. ....     | 112,961 |
| Juby, Jean .....             |    | 2,651  | Tomprowski, W. H. ....       | 4,450   |
| Kaminski, Linda M. ....      |    | 56,475 | Tost, L. Lee .....           | 40,090  |
| Kealey, Mervin B. ....       |    | 9,098  | Totland, Diane L. ....       | 8,001   |
| Klein, Donelda E. ....       |    | 41,214 | Trainberg, Ken .....         | 55,407  |
| Kleisinger, Margaret .....   |    | 30,862 | Trenholm, Darlene .....      | 21,024  |
| Kielke, Lori .....           |    | 4,935  | Turton, Stanley Guy .....    | 4,728   |
| Knoll, Murray .....          |    | 60,546 | Vanthuyne, Jolene .....      | 4,935   |
| Kolesar, Patricia .....      |    | 45,791 | Ward, H. Gary .....          | 60,992  |
| Kotylak, Marilyn .....       |    | 33,421 | Weber, Tanya .....           | 8,157   |
|                              |    |        | Weinbender, Jenelle .....    | 7,649   |
|                              |    |        | Wells, Katherine .....       | 7,936   |
|                              |    |        | Wijvers, Nicole S. ....      | 24,751  |
|                              |    |        | Wohlberg, Garrett .....      | 5,114   |
|                              |    |        | Wong, Theresa .....          | 29,876  |
|                              |    |        | Woods, Margaret A. ....      | 48,829  |
|                              |    |        | Yungwirth, Sandra N. ....    | 26,114  |

## Personal Services — Concluded

|   |                     |
|---|---------------------|
| Zerr, Rosalyn A. ....                           | 45,391              |
| Zick, Debra Lynn .....                          | 33,996              |
| Payees under \$2,500 .....                      | 45,787              |
| Detail included in Additional Information ..... | 3,825,695           |
| Unionized employees .....                       | 118,187             |
| Change in accrued payroll liability .....       | 16,359              |
|   | <u>\$ 7,697,225</u> |

|  |                     |
|--|---------------------|
| PNMT Management Ltd. ....                          | 39,231              |
| Queen's Printer Revolving Fund .....               | 26,442              |
| Saskatchewan Property Management Corporation ..... | 412,156             |
| SaskTel .....                                      | 474,247             |
| University of Regina .....                         | 57,652              |
| WBM Office Systems .....                           | 146,865             |
| Payees under \$20,000 .....                        | 552,222             |
| Detail included in Additional Information .....    | 3,908,524           |
|  | <u>\$ 6,172,926</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Legislative Assembly Services (Subvote LG03)

#### *Legislative Assembly Office*

|  |                   |
|--|-------------------|
| Commonwealth Parliamentary Association ..... | <u>\$ 132,442</u> |
|--|-------------------|

### Caucus Operations (Subvote LG06)

#### *Government Caucus (Authorized by Law)*

|                                   |                   |
|-----------------------------------|-------------------|
| New Democratic Party Caucus ..... | <u>\$ 419,432</u> |
|-----------------------------------|-------------------|

#### *Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)*

|                                 |                   |
|---------------------------------|-------------------|
| Liberal Party Caucus .....      | \$ 121,851        |
| Saskatchewan Party Caucus ..... | 211,958           |
|                                 | <u>\$ 333,809</u> |

#### *Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)*

|   |                   |
|---|-------------------|
| Liberal Party Caucus .....                  | \$ 162,641        |
| Progressive Conservative Party Caucus ..... | 75,562            |
|   | <u>\$ 238,203</u> |

#### *Office of the Independent Member (Authorized by Law)*

|                        |                     |
|------------------------|---------------------|
| Goohsen, J. F. ....    | \$ 4,200            |
| Haverstock, L. M. .... | 6,483               |
| Jule, A. G. ....       | 4,200               |
|                        | <u>\$ 14,883</u>    |
|                        | <u>\$ 1,006,327</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| Adventure Printing Ltd. ....                    | \$ 41,636 |
| Am-Scam Security Products International Inc. .. | 61,379    |
| Canadian Corps of Commissioners .....           | 149,998   |
| Faxon Canada .....                              | 55,993    |
| Globe Information Services .....                | 22,921    |
| Hecht Consulting .....                          | 99,986    |
| John Coutts Library Services Ltd. ....          | 25,587    |
| Micromedia Ltd. ....                            | 45,280    |
| Midwest Library Service .....                   | 20,212    |
| National Print-It Centres .....                 | 32,595    |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                             |               |
|-----------------------------|---------------|
| Payees under \$20,000 ..... | <u>\$ 261</u> |
|-----------------------------|---------------|

## Additional Information

### Committees of the Legislature

|                         | Per Diem<br>Indemnity | Travel<br>Expenses | Total            |
|-------------------------|-----------------------|--------------------|------------------|
| Aldridge, G. R. ....    | \$ ---                | \$ 636             | \$ 636           |
| Bjornerud, B. ....      | 380                   | 790                | 1,170            |
| Bradley, J. L. ....     | 228                   | 286                | 514              |
| D'Autremont, D. H. .... | 77                    | 222                | 299              |
| Draude, J. M. ....      | 380                   | 631                | 1,011            |
| Gantefoer, R. R. ....   | 456                   | 794                | 1,250            |
| Goohsen, J. F. ....     | 152                   | 337                | 489              |
| Hamilton, D. E. ....    | 380                   | ---                | 380              |
| Heppner, B. D. ....     | 456                   | 1,503              | 1,959            |
| Hillson, J. D. ....     | 381                   | 902                | 1,283            |
| Jess, W. W. ....        | 304                   | 535                | 839              |
| Johnson, L. E. ....     | 456                   | 1,464              | 1,920            |
| Kasperski, L. M. ....   | 380                   | ---                | 380              |
| Koenker, E. M. ....     | 608                   | 1,152              | 1,760            |
| Lorje, P. ....          | 532                   | 1,239              | 1,771            |
| McPherson, G. A. ....   | 76                    | 301                | 377              |
| Osika, R. ....          | 152                   | 109                | 261              |
| Renaud, A. L. ....      | 456                   | 1,080              | 1,536            |
| Stanger, V. L. ....     | 456                   | 1,498              | 1,954            |
| Tchorzewski, E. L. .... | 304                   | 72                 | 376              |
| Thomson, D. A. ....     | 380                   | ---                | 380              |
| Trew, K. D. ....        | 532                   | ---                | 532              |
| Ward, L. C. ....        | 152                   | 236                | 388              |
| Whitmore, G. D. ....    | 304                   | 485                | 789              |
| <b>Total</b> .....      | <b>\$ 7,982</b>       | <b>\$ 14,272</b>   | <b>\$ 22,254</b> |

### Members of the Board of Internal Economy

|                        | Per Diem        | Travel          | Expenses      | Total           |
|------------------------|-----------------|-----------------|---------------|-----------------|
| Boyd, W. R. ....       | \$ 654          | \$ 730          | \$ ---        | \$ 1,384        |
| Hagel, G. J. ....      | 1,308           | 376             | ---           | 1,684           |
| Kowalsky, P. M. ....   | 218             | 337             | ---           | 555             |
| McLane, H. J. ....     | 218             | 279             | ---           | 497             |
| Whitmore, G. D. ....   | 327             | 194             | ---           | 521             |
| General Expenses ..... | ---             | ---             | 566           | 566             |
| <b>Total</b> .....     | <b>\$ 2,725</b> | <b>\$ 1,916</b> | <b>\$ 566</b> | <b>\$ 5,207</b> |

### Allowances for Members with Additional Duties

|                             |           |  |                   |
|-----------------------------|-----------|--|-------------------|
| Speaker :                   |           | Deputy Chair of Committees :                     |                   |
| Hagel, G. J. ....           | \$ 30,356 | Trew, K. D. ....                                 | 4,047             |
| Deputy Speaker :            |           | Opposition House Leader :                        |                   |
| Flavel, D. N. ....          | 10,119    | Gantefoer, R. R. ....                            | 8,095             |
| Government Whip :           |           | Chair, Public Accounts Standing Committee :      |                   |
| Kowalsky, P. M. ....        | 8,095     | Aldridge, G. R. ....                             | 3,157             |
| Opposition Whip :           |           | Draude, J. M. ....                               | 243               |
| McLane, H. J. ....          | 8,095     | Chair, Crown Corporations Standing Committee :   |                   |
| Third Party Whip :          |           | Lorje, P. ....                                   | 4,047             |
| D'Autremont, D. H. ....     | 4,047     |  | <b>\$ 139,948</b> |
| Government Deputy Whip :    |           |  |                   |
| Stanger, V. L. ....         | 4,047     | <i>Travel for Members with Additional Duties</i> |                   |
| Opposition Deputy Whip :    |           |  |                   |
| Bjornerud, B. ....          | 4,047     | Speaker :  |                   |
| Leader of the Opposition :  |           | Hagel, G. J. ....                                | \$ 19,037         |
| Krawetz, K. P. ....         | 34,178    | Leader of the Opposition :                       |                   |
| Leader of the Third Party : |           | Krawetz, K. P. ....                              | 12,361            |
| Boyd, W. R. ....            | 6,236     |  | <b>\$ 31,398</b>  |
| Osika, R. ....              | 11,139    |  |                   |

## Additional Information—Continued

### Indemnities and Miscellaneous Expenses

| Member                   | Annual<br>Indemnity | Annual<br>Expense<br>Allowance | Sessional<br>Expenses | Total               |
|--------------------------|---------------------|--------------------------------|-----------------------|---------------------|
| Aldridge, G. R. ....     | \$ 56,012           | \$ 4,583                       | \$ 3,477              | \$ 64,072           |
| Atkinson, P. ....        | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Belanger, H. H. ....     | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Bjornerud, B. ....       | 56,012              | 4,583                          | 3,619                 | 64,214              |
| Boyd, W. R. ....         | 55,612              | 4,583                          | 3,477                 | 63,672              |
| Bradley, J. L. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Calvert, L. A. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Cline, E. H. ....        | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Crofford, J. S. ....     | 56,012              | 4,583                          | 183                   | 60,778              |
| D'Autremont, D. H. ....  | 56,012              | 4,583                          | 3,657                 | 64,252              |
| Draude, J. M. ....       | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Flavel, D. N. ....       | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Gantefoer, R. R. ....    | 56,012              | 4,583                          | 3,562                 | 64,157              |
| Goohsen, J. F. ....      | 55,612              | 4,583                          | 4,006                 | 64,201              |
| Goulet, K. N. ....       | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Hagel, G. J. ....        | 56,012              | 4,583                          | 3,498                 | 64,093              |
| Hamilton, D. E. ....     | 56,012              | 4,583                          | 254                   | 60,849              |
| Haverstock, L. M. ....   | 55,412              | 4,583                          | 3,477                 | 63,472              |
| Heppner, B. D. ....      | 56,012              | 4,583                          | 3,575                 | 64,170              |
| Hillson, J. D. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Jess, W. W. ....         | 55,812              | 4,583                          | 3,477                 | 63,872              |
| Johnson, L. E. ....      | 55,612              | 4,583                          | 3,477                 | 63,672              |
| Jule, A. G. ....         | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Kasperski, L. M. ....    | 56,012              | 4,583                          | ---                   | 60,595              |
| Koenker, E. M. ....      | 56,012              | 4,583                          | 3,502                 | 64,097              |
| Kowalsky, P. M. ....     | 56,012              | 4,583                          | 3,500                 | 64,095              |
| Krawetz, K. P. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Langford, J. F. ....     | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Lautermilch, E. F. ....  | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Lingenfelter, D. M. .... | 56,012              | 4,583                          | ---                   | 60,595              |
| Lorje, P. ....           | 56,012              | 4,583                          | 3,477                 | 64,072              |
| MacKinnon, J. C. ....    | 55,812              | 4,583                          | 3,550                 | 63,945              |
| McLane, H. J. ....       | 56,012              | 4,583                          | 3,526                 | 64,121              |
| McPherson, G. A. ....    | 55,012              | 4,583                          | 3,525                 | 63,120              |
| Mitchell, R. W. ....     | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Murray, S. M. ....       | 56,012              | 4,583                          | 361                   | 60,956              |
| Murrell, S. F. ....      | 56,012              | 4,583                          | 3,589                 | 64,184              |
| Nilson, J. T. ....       | 56,012              | 4,583                          | ---                   | 60,595              |
| Osika, R. ....           | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Pringle, R. M. ....      | 55,813              | 4,583                          | 3,050                 | 63,446              |
| Renaud, A. L. ....       | 56,012              | 4,583                          | 3,502                 | 64,097              |
| Romanow, R. J. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Scott, R. L. ....        | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Serby, C. J. ....        | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Shillington, E. B. ....  | 56,012              | 4,583                          | 135                   | 60,730              |
| Sonntag, M. ....         | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Stanger, V. L. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Tchorzewski, E. L. ....  | 55,012              | 4,583                          | 414                   | 60,009              |
| Teichrob, C. R. ....     | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Thomson, D. A. ....      | 56,012              | 4,583                          | 80                    | 60,675              |
| Toth, D. J. ....         | 56,012              | 4,583                          | 3,500                 | 64,095              |
| Trew, K. D. ....         | 56,012              | 4,583                          | ---                   | 60,595              |
| Upshall, E. M. ....      | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Van Mulligen, H. H. .... | 56,012              | 4,583                          | ---                   | 60,595              |
| Wall, J. V. ....         | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Ward, L. C. ....         | 56,012              | 4,583                          | 3,477                 | 64,072              |
| Whitmore, G. D. ....     | 55,013              | 4,583                          | 3,753                 | 63,349              |
| Wiens, B. H. ....        | 55,812              | 4,583                          | 3,477                 | 63,872              |
| <b>Total</b>             | <b>\$ 3,243,098</b> | <b>\$ 265,814</b>              | <b>\$ 166,128</b>     | <b>\$ 3,675,040</b> |

## Additional Information—Continued

### Members' Travel and Constituency Service Expenses

| Member                   | Travel            | Telephone<br>& Related | Communi-<br>cations | Office<br>Rental  | Furniture &<br>Equipment | Con-<br>tractual<br>Services | Miscel-<br>laneous | Total               |
|--------------------------|-------------------|------------------------|---------------------|-------------------|--------------------------|------------------------------|--------------------|---------------------|
| Aldridge, G. R. ....     | \$ 20,460         | \$ 6,672               | \$ 14,493           | \$ 4,500          | \$ 441                   | \$ 37,470                    | \$ 2,150           | \$ 86,186           |
| Atkinson, P. ....        | 26                | 4,646                  | 10,320              | 8,514             | 17                       | 33,836                       | 1,605              | 58,964              |
| Belanger, H. H. ....     | 58,936            | 11,004                 | 5,432               | ---               | ---                      | 38,106                       | 10,174             | 123,652             |
| Bjornerud, B. ....       | 21,865            | 11,820                 | 11,894              | 4,175             | 1,179                    | 40,834                       | 3,020              | 94,787              |
| Boyd, W. R. ....         | 27,350            | 11,020                 | 14,759              | 7,800             | 5,580                    | 31,113                       | 589                | 98,211              |
| Bradley, J. L. ....      | 4,297             | 8,389                  | 16,803              | 7,800             | 1,017                    | 29,288                       | 3,180              | 70,774              |
| Calvert, L. A. ....      | ---               | 4,937                  | 14,855              | 6,000             | 924                      | 36,379                       | 1,759              | 64,854              |
| Cline, E. H. ....        | ---               | 6,448                  | 15,637              | 13,200            | 353                      | 29,031                       | 623                | 65,292              |
| Crofford, J. S. ....     | 98                | 6,427                  | 16,184              | 8,710             | 1,304                    | 33,070                       | 479                | 66,272              |
| D'Autremont, D. H. ....  | 24,204            | 7,675                  | 18,940              | 3,000             | 4,902                    | 30,706                       | 3,014              | 92,441              |
| Draude, J. M. ....       | 22,880            | 21,610                 | 15,784              | 6,125             | 4,957                    | 29,205                       | 1,308              | 101,869             |
| Flavel, D. N. ....       | 20,224            | 11,181                 | 15,283              | 4,200             | 514                      | 38,712                       | 2,603              | 92,717              |
| Gantefer, R. R. ....     | 23,367            | 13,462                 | 15,795              | 11,600            | 732                      | 29,839                       | 950                | 95,745              |
| Goohsen, J. F. ....      | 23,893            | 7,544                  | 12,106              | 3,300             | 3,705                    | 31,243                       | 1,653              | 83,444              |
| Goulet, K. N. ....       | ---               | 6,705                  | 5,790               | 7,053             | 1,535                    | 19,895                       | 944                | 41,922              |
| Hagel, G. J. ....        | 128               | 4,240                  | 14,673              | 6,200             | 3,560                    | 35,072                       | 1,085              | 64,958              |
| Hamilton, D. E. ....     | 4,619             | 5,218                  | 9,850               | 10,200            | 1,819                    | 28,177                       | 811                | 60,694              |
| Haverstock, L. M. ....   | 7,183             | 12,227                 | 11,831              | 12,927            | 236                      | 32,166                       | 1,087              | 77,657              |
| Heppner, B. D. ....      | 13,148            | 5,444                  | 14,126              | 6,000             | 776                      | 30,493                       | 2,374              | 72,361              |
| Hillson, J. D. ....      | 20,232            | 8,413                  | 13,812              | 8,450             | 1,199                    | 31,861                       | 2,417              | 86,384              |
| Jess, W. W. ....         | 19,711            | 13,804                 | 13,124              | 2,250             | 547                      | 42,470                       | 2,844              | 94,750              |
| Johnson, L. E. ....      | 18,547            | 7,455                  | 15,977              | 4,800             | 2,281                    | 32,040                       | 4,395              | 85,495              |
| Jule, A. G. ....         | 22,985            | 10,225                 | 16,207              | 4,456             | 617                      | 34,870                       | 3,796              | 93,156              |
| Kasperski, L. M. ....    | 6,900             | 6,560                  | 13,684              | 5,750             | 6,067                    | 30,870                       | 2,716              | 72,547              |
| Koenker, E. M. ....      | 9,479             | 5,706                  | 10,805              | 8,949             | 3,350                    | 35,036                       | 1,490              | 74,815              |
| Kowalsky, P. M. ....     | 18,385            | 8,124                  | 12,838              | 6,740             | 2,965                    | 30,716                       | 3,230              | 82,998              |
| Krawetz, K. P. ....      | 1,341             | 8,411                  | 11,740              | 7,340             | 1,772                    | 32,910                       | 2,676              | 66,190              |
| Langford, J. F. ....     | 24,103            | 9,261                  | 14,238              | 5,720             | 1,516                    | 35,446                       | 2,582              | 92,866              |
| Lautermilch, E. F. ....  | 126               | 5,182                  | 12,283              | 6,740             | 2,461                    | 32,062                       | 3,180              | 62,034              |
| Lingenfelter, D. M. .... | ---               | 5,084                  | 10,363              | 7,250             | 3,440                    | 28,817                       | 4,168              | 59,122              |
| Lorje, P. ....           | 13,510            | 8,783                  | 15,462              | 10,200            | 820                      | 30,677                       | 1,163              | 80,615              |
| Mackinnon, J. C. ....    | 97                | 7,530                  | 12,232              | 4,800             | 2,203                    | 32,241                       | 3,005              | 62,108              |
| McLane, H. J. ....       | 19,168            | 12,320                 | 15,950              | 7,450             | 2,594                    | 28,981                       | 3,592              | 90,055              |
| McPherson, G. A. ....    | 28,155            | 14,395                 | 17,568              | 5,601             | 1,026                    | 30,494                       | 1,668              | 98,907              |
| Mitchell, R. W. ....     | 84                | 6,189                  | 12,560              | 10,200            | 387                      | 33,747                       | 847                | 64,014              |
| Murray, S. M. ....       | 7,128             | 6,361                  | 13,995              | 9,600             | 1,692                    | 31,670                       | 2,240              | 72,686              |
| Murrell, S. F. ....      | 30,490            | 11,570                 | 11,695              | 7,700             | 3,629                    | 30,358                       | 6,807              | 102,249             |
| Nilson, J. T. ....       | 122               | 3,571                  | 12,853              | 9,000             | 322                      | 34,266                       | 1,449              | 61,583              |
| Osika, R. ....           | 19,791            | 12,494                 | 18,675              | 5,949             | 1,408                    | 30,408                       | 3,285              | 92,010              |
| Pringle, R. M. ....      | 13,815            | 8,006                  | 14,256              | 9,600             | 221                      | 35,552                       | 1,974              | 83,424              |
| Renaud, A. L. ....       | 16,773            | 8,304                  | 14,572              | 10,740            | 1,444                    | 29,003                       | 2,962              | 83,798              |
| Romanow, R. J. ....      | ---               | 3,560                  | 12,412              | 4,800             | 2,033                    | 32,331                       | 2,669              | 57,805              |
| Scott, R. L. ....        | 172               | 7,194                  | 11,662              | 5,820             | ---                      | 35,039                       | 1,376              | 61,263              |
| Serby, C. J. ....        | ---               | 7,997                  | 8,873               | 5,500             | 1,057                    | 39,430                       | 2,960              | 65,817              |
| Shillington, E. B. ....  | 111               | 5,977                  | 12,515              | 6,000             | 4,146                    | 34,576                       | 2,764              | 66,089              |
| Sonntag, M. ....         | 10,951            | 8,008                  | 14,239              | 6,200             | 1,768                    | 33,842                       | 3,543              | 78,551              |
| Stanger, V. L. ....      | 27,572            | 16,332                 | 11,824              | 8,400             | 1,058                    | 28,968                       | 1,609              | 95,763              |
| Tchorzewski, E. L. ....  | 5,457             | 4,914                  | 14,229              | 10,200            | 1,071                    | 30,491                       | 858                | 67,220              |
| Teichrob, C. R. ....     | ---               | 3,861                  | 14,705              | 7,200             | 269                      | 30,408                       | 1,451              | 57,894              |
| Thomson, D. A. ....      | 6,886             | 4,993                  | 13,716              | 11,100            | 1,018                    | 35,377                       | 706                | 73,796              |
| Toth, D. J. ....         | 18,791            | 10,337                 | 17,349              | 6,000             | 285                      | 29,709                       | 4,362              | 86,833              |
| Trew, K. D. ....         | 4,561             | 5,240                  | 13,104              | 6,000             | 4,197                    | 34,548                       | 2,220              | 69,870              |
| Upshall, E. M. ....      | 159               | 6,664                  | 15,003              | 5,250             | 2,057                    | 37,367                       | 675                | 67,175              |
| Van Mulligen, H. H. .... | 3,172             | 8,017                  | 15,107              | 9,828             | 556                      | 34,056                       | 956                | 71,692              |
| Wall, J. V. ....         | 13,575            | 4,933                  | 12,633              | 4,500             | 2,008                    | 29,422                       | 4,437              | 71,508              |
| Ward, L. C. ....         | 13,883            | 4,757                  | 11,363              | 8,400             | 260                      | 30,433                       | 1,132              | 70,228              |
| Whitmore, G. D. ....     | 11,269            | 7,907                  | 12,279              | 7,200             | 139                      | 30,408                       | 1,682              | 70,884              |
| Wiens, B. H. ....        | ---               | 12,087                 | 14,919              | 6,924             | 411                      | 31,315                       | 6,258              | 71,914              |
| <b>Total</b>             | <b>\$ 680,179</b> | <b>\$ 477,195</b>      | <b>\$ 785,376</b>   | <b>\$ 409,911</b> | <b>\$ 97,845</b>         | <b>\$ 1,886,850</b>          | <b>\$ 141,552</b>  | <b>\$ 4,478,908</b> |

## Additional Information — Concluded

### Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

| Member                   | Information<br>Technology<br>Purchases | Other<br>Furniture &<br>Equipment<br>Purchases | Photocopier<br>Rental | Office<br>Insurance | Total             |
|--------------------------|--|--|-----------------------|---------------------|-------------------|
| Aldridge, G. R. ....     | \$ ---                                 | \$ 438   | \$ 1,932              | \$ ---              | \$ 2,370          |
| Atkinson, P. ....        | ---                                    | ---  | 2,263                 | 89                  | 2,352             |
| Belanger, H. H. ....     | ---                                    | ---  | ---                   | ---                 | ---               |
| Bjomerud, B. ....        | 4,992                                  | ---  | 2,289                 | ---                 | 7,281             |
| Boyd, W. R. ....         | ---                                    | ---  | ---                   | ---                 | ---               |
| Bradley, J. L. ....      | ---                                    | ---  | 2,273                 | 66                  | 2,339             |
| Calvert, L. A. ....      | 498                                    | ---  | 1,522                 | ---                 | 2,020             |
| Cline, E. H. ....        | 4,989                                  | ---  | 796                   | ---                 | 5,785             |
| Crofford, J. S. ....     | 256                                    | ---  | 2,400                 | 27                  | 2,683             |
| D'Autremont, D. H. ....  | 6,894                                  | ---  | 2,141                 | 43                  | 9,078             |
| Draude, J. M. ....       | 4,004                                  | ---  | 2,093                 | ---                 | 6,097             |
| Flavel, D. N. ....       | ---                                    | ---  | 1,932                 | ---                 | 1,932             |
| Gantefoer, R. R. ....    | 1,171                                  | ---  | 2,093                 | ---                 | 3,264             |
| Goohsen, J. F. ....      | ---                                    | 588  | ---                   | ---                 | 588               |
| Goulet, K. N. ....       | ---                                    | ---  | ---                   | 42                  | 42                |
| Hagel, G. J. ....        | 535                                    | ---  | 1,522                 | ---                 | 2,057             |
| Hamilton, D. E. ....     | 90                                     | ---  | 1,721                 | 25                  | 1,836             |
| Haverstock, L. M. ....   | 177                                    | 103  | ---                   | ---                 | 280               |
| Heppner, B. D. ....      | ---                                    | ---  | 1,708                 | ---                 | 1,708             |
| Hillson, J. D. ....      | 1,959                                  | ---  | 1,965                 | ---                 | 3,924             |
| Jess, W. W. ....         | 320                                    | 475  | 1,708                 | ---                 | 2,503             |
| Johnson, L. E. ....      | ---                                    | ---  | ---                   | ---                 | ---               |
| Jule, A. G. ....         | 4,190                                  | ---  | ---                   | ---                 | 4,190             |
| Kasperski, L. M. ....    | 756                                    | ---  | 1,707                 | ---                 | 2,463             |
| Koenker, E. M. ....      | 7,000                                  | ---  | 2,263                 | ---                 | 9,263             |
| Kowalsky, P. M. ....     | ---                                    | ---  | ---                   | ---                 | ---               |
| Krawetz, K. P. ....      | 3,458                                  | ---  | 1,862                 | 33                  | 5,353             |
| Langford, J. F. ....     | ---                                    | ---  | ---                   | ---                 | ---               |
| Lautermilch, E. F. ....  | ---                                    | ---  | ---                   | ---                 | ---               |
| Lingenfelter, D. M. .... | ---                                    | ---  | 1,932                 | ---                 | 1,932             |
| Lorje, P. ....           | 553                                    | ---  | 2,263                 | ---                 | 2,816             |
| MacKinnon, J. C. ....    | ---                                    | ---  | ---                   | ---                 | ---               |
| McLane, H. J. ....       | 995                                    | ---  | ---                   | ---                 | 995               |
| McPherson, G. A. ....    | ---                                    | ---  | 2,144                 | 41                  | 2,185             |
| Mitchell, R. W. ....     | 826                                    | 435  | ---                   | ---                 | 1,261             |
| Murray, S. M. ....       | 730                                    | ---  | 848                   | 547                 | 2,125             |
| Murrell, S. F. ....      | ---                                    | 163  | 1,759                 | ---                 | 1,922             |
| Nilson, J. T. ....       | ---                                    | ---  | 1,932                 | ---                 | 1,932             |
| Osika, R. ....           | 4,487                                  | ---  | ---                   | ---                 | 4,487             |
| Pringle, R. M. ....      | ---                                    | 936  | 2,263                 | ---                 | 3,199             |
| Renaud, A. L. ....       | 6,331                                  | ---  | ---                   | ---                 | 6,331             |
| Romanow, R. J. ....      | ---                                    | ---  | ---                   | ---                 | ---               |
| Scott, R. L. ....        | ---                                    | ---  | ---                   | ---                 | ---               |
| Serby, C. J. ....        | ---                                    | 1,000  | ---                   | ---                 | 1,000             |
| Shillington, E. B. ....  | ---                                    | ---  | 1,707                 | ---                 | 1,707             |
| Sonntag, M. ....         | 1,540                                  | ---  | ---                   | ---                 | 1,540             |
| Stanger, V. L. ....      | ---                                    | ---  | ---                   | ---                 | ---               |
| Tchorzewski, E. L. ....  | ---                                    | ---  | 2,400                 | 25                  | 2,425             |
| Teichrob, C. R. ....     | 2,864                                  | ---  | ---                   | ---                 | 2,864             |
| Thomson, D. A. ....      | ---                                    | 320  | 2,400                 | ---                 | 2,720             |
| Toth, D. J. ....         | ---                                    | ---  | ---                   | ---                 | ---               |
| Trew, K. D. ....         | 3,315                                  | ---  | 1,707                 | ---                 | 5,022             |
| Upshall, E. M. ....      | ---                                    | ---  | 2,141                 | ---                 | 2,141             |
| Van Mulligen, H. H. .... | ---                                    | ---  | ---                   | ---                 | ---               |
| Wall, J. V. ....         | ---                                    | ---  | ---                   | ---                 | ---               |
| Ward, L. C. ....         | ---                                    | ---  | 1,104                 | ---                 | 1,104             |
| Whitmore, G. D. ....     | 551                                    | ---  | ---                   | ---                 | 551               |
| Wiens, B. H. ....        | 1,184                                  | 748  | 1,515                 | 22                  | 3,469             |
| <b>Total</b>             | <b>\$ 64,665</b>                       | <b>\$ 5,206</b>                                | <b>\$ 62,305</b>      | <b>\$ 960</b>       | <b>\$ 133,136</b> |

## Municipal Government (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

### Administration (Subvote MG01)

#### *Objective*

To provide executive direction and leadership; central administration, financial and human resource management, and communications services to the department.

#### *Program Delivery*

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

### Accommodation and Central Services (Subvote MG02)

#### *Objective*

To provide accommodation, office services, and communications which support the department's operations.

#### *Program Delivery*

Provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Housing (Subvote MG07)

#### *Objective*

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

#### *Program Delivery*

This program develops, delivers, and administers housing programs in Saskatchewan. It provides low income families, seniors and other groups with an identified need, the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility.

### Municipal Services (Subvote MG03)

#### *Objective*

To provide a legislative and policy framework for the operation of local government, to develop the capacity of the municipal system; and to support the planning and development of municipalities and municipal services.

#### *Program Delivery*

Services include community planning assistance, legislation and policy development, and municipal advisory services; management of financial programs; northern development; the collection, research and analysis of municipal data; and education and training of municipal officials. This program provides legislative support services to other units of the department. Grants are provided for intermunicipal cooperation. Development of the Saskatchewan 911 system in conjunction with SaskTel, is managed as part of this program.

### Municipal Financial Assistance (Subvote MG14)

#### *Objective*

To support the financial viability of municipalities and related authorities and agencies.

#### *Program Delivery*

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit for the disabled, and property assessment management. Grants supporting urban parks are provided.

### Infrastructure Assistance (Subvote MG12)

#### *Objective*

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

#### *Program Delivery*

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

### Public Safety (Subvote MG05)

#### *Objective*

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire protection; and licensing of persons engaged in work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire service training.

#### *Program Delivery*

This program is divided into four sub-programs involving Inspection Services, Office of the Fire Commissioner, Building Standards and Emergency Planning. The Inspection Services program provides regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The Fire Protection programs provide for fire prevention inspections, fire investigation, public education programs, the maintenance and dissemination of fire loss statistics, fire fighter training and education, code

enforcement, and support services to municipalities to enhance their capabilities to deliver their own fire prevention programs. The Building Standards program sets provincial building and accessibility standards, reviews municipal building bylaws, advises municipalities, building owners, contractors and designers in the application of the provincial standards, administers licensing of building officials, and assists the Saskatchewan Building and Accessibility Standards Appeal Board. The Emergency Planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

## Heritage (Subvote MG08)

### *Objective*

To ensure the sustainable conservation and management of Saskatchewan's heritage resources.

### *Program Delivery*

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, and provides consultative service to community heritage projects.

## Culture (Subvote MG09)

### *Objective*

To provide leadership to the cultural sector including leadership in the arts, cultural industries, multiculturalism, and immigrant settlement through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

### *Program Delivery*

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, multiculturalism, and immigrant settlement. This includes issues such as new media and intercultural understanding. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

## Sport, Recreation and Lotteries Coordination (Subvote MG10)

### *Objective*

To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community-based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

### *Program Delivery*

This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

## Provincial Library (Subvote MG06)

### *Objective*

To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

### *Program Delivery*

Under the *Public Libraries Act*, the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying library materials not available in other libraries, including books not in English; creating a database of the books and periodicals in Saskatchewan; providing cataloguing data; providing training; administering grants to the public library systems; conducting research; and, compiling public library statistical information. The Provincial Library is working toward the development of a multi-type library system which will link public, school, academic and special libraries. A province-wide electronic information data network that will eventually connect all libraries in Saskatchewan is being developed.

## Gaming Funds (MG13)

### *Objective*

To oversee the administration of the Associated Entities Fund and the First Nations Fund.

### *Program Delivery*

*The Gaming Corporation Act*, Part III and IV, put in place agreements to guide the actions of the First Nations Fund Trustees and Associated Entities Fund Trustees.

## Municipal Government

(thousands of dollars)

| Statement of Expenditures                                     |                    |        |           |                   |                  |                     |                          |        |                    |          |
|---|--------------------|--------|-----------|-------------------|------------------|---------------------|--------------------------|--------|--------------------|----------|
| Subvote   | Personal* Services | Travel | Transfers | Supplier Payments |                  |                     |                          |        | Other Expenditures | Total    |
|   |                    |        |           | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets |        |                    |          |
| MG01 Administration   | \$ 1,476           | \$ 49  | \$ ---    | \$ 62             | \$ 2             | \$ 385              | \$ 96                    | \$ --- | \$ ---             | \$ 2,070 |
| MG02 Accommodation and Central Services                       | ---                | 20     | ---       | 7                 | 206              | 2,661               | ---                      | ---    | ---                | 2,894    |
| MG07 Housing  |                    |        |           |                   |                  |                     |                          |        |                    |          |
| Housing Operations  | 5,142              | 463    | 75        | 261               | 22               | 836                 | 162                      | ---    | ---                | 6,961    |
| Home Modification for the Disabled                            | ---                | ---    | 90        | ---               | ---              | ---                 | ---                      | ---    | ---                | 90       |
| Home Improvement Program Subsidies                            | ---                | ---    | 66        | ---               | ---              | ---                 | ---                      | ---    | ---                | 66       |
| Grant to Saskatchewan Housing Corporation                     | ---                | ---    | 33,158    | ---               | ---              | ---                 | ---                      | ---    | ---                | 33,158   |
| Subvote Total   | 5,142              | 463    | 33,389    | 261               | 22               | 836                 | 162                      | ---    | ---                | 40,275   |
| MG03 Municipal Services                                       |                    |        |           |                   |                  |                     |                          |        |                    |          |
| Financial Assistance and Policy Services                      | 678                | 17     | 143       | 85                | ---              | 33                  | 28                       | ---    | ---                | 984      |
| Municipal Development   | 1,517              | 66     | 1         | 9                 | 9                | 82                  | 59                       | ---    | ---                | 1,743    |
| Northern Municipal Services                                   | 434                | 47     | ---       | 2                 | ---              | 48                  | 9                        | ---    | ---                | 540      |
| Subvote Total   | 2,629              | 130    | 144       | 96                | 9                | 163                 | 96                       | ---    | ---                | 3,267    |
| MG14 Municipal Financial Assistance                           |                    |        |           |                   |                  |                     |                          |        |                    |          |
| Urban Revenue Sharing   | ---                | ---    | 26,887    | ---               | ---              | ---                 | ---                      | ---    | ---                | 26,887   |
| Rural Revenue Sharing   | ---                | ---    | 22,984    | ---               | ---              | ---                 | ---                      | ---    | ---                | 22,984   |
| Northern Revenue Sharing                                      | ---                | ---    | 5,886     | ---               | ---              | ---                 | ---                      | ---    | ---                | 5,886    |
| Saskatchewan Assessment Management Agency (Authorized by Law) | ---                | ---    | 4,000     | ---               | ---              | ---                 | ---                      | ---    | ---                | 4,000    |
| Transit Assistance for the Disabled                           | ---                | ---    | 2,150     | ---               | ---              | ---                 | ---                      | ---    | ---                | 2,150    |
| Meewasin Valley Authority (Authorized by Law)                 | ---                | ---    | 740       | ---               | ---              | ---                 | ---                      | ---    | ---                | 740      |
| Wakamow Valley Authority (Authorized by Law)                  | ---                | ---    | 127       | ---               | ---              | ---                 | ---                      | ---    | ---                | 127      |
| Swift Current Chinook Parkway                                 | ---                | ---    | 78        | ---               | ---              | ---                 | ---                      | ---    | ---                | 78       |
| Wascana Centre Authority (Authorized by Law)                  | ---                | ---    | 782       | ---               | ---              | ---                 | ---                      | ---    | ---                | 782      |
| Wascana Maintenance   | ---                | ---    | 1,640     | ---               | ---              | ---                 | ---                      | ---    | ---                | 1,640    |
| Subvote Total   | ---                | ---    | 65,274    | ---               | ---              | ---                 | ---                      | ---    | ---                | 65,274   |
| MG12 Infrastructure Assistance                                |                    |        |           |                   |                  |                     |                          |        |                    |          |
| Infrastructure Operations                                     | 144                | 3      | ---       | ---               | 3                | 31                  | 17                       | ---    | ---                | 198      |
| Municipal Infrastructure Assistance                           | ---                | ---    | 1,603     | ---               | ---              | ---                 | ---                      | ---    | ---                | 1,603    |
| Saskatchewan Infrastructure Program                           | 25                 | 5      | 3,943     | 194               | 6                | 60                  | 19                       | ---    | ---                | 4,252    |
| Municipal Infrastructure Works Program                        | ---                | ---    | 16,017    | ---               | ---              | ---                 | ---                      | ---    | ---                | 16,017   |
| Subvote Total   | 169                | 8      | 21,563    | 194               | 9                | 91                  | 36                       | ---    | ---                | 22,070   |
| MG05 Public Safety  |                    |        |           |                   |                  |                     |                          |        |                    |          |
| Fire Safety   | 541                | 91     | 2         | 10                | 2                | 142                 | 60                       | ---    | ---                | 848      |
| Building Standards  | 150                | 9      | ---       | 4                 | ---              | 11                  | ---                      | ---    | ---                | 174      |
| Emergency Planning  | 258                | 60     | ---       | 16                | ---              | 46                  | 9                        | ---    | ---                | 389      |

|  |                  |                 |                   |                 |               |                 |               |               |            |                   |
|--|------------------|-----------------|-------------------|-----------------|---------------|-----------------|---------------|---------------|------------|-------------------|
| Provincial Disaster Assistance Program . . . . .         | ---              | ---             | ---               | ---             | 1,224         | ---             | ---           | ---           | ---        | 1,224             |
| Inspection Services . . . . .                            | 1,317            | 216             | ---               | ---             | 25            | 181             | 11            | (3)           | ---        | 1,749             |
| <b>Subvote Total</b>                                     | <b>2,266</b>     | <b>376</b>      | <b>2</b>          | <b>1,279</b>    | <b>4</b>      | <b>380</b>      | <b>80</b>     | <b>(3)</b>    | <b>---</b> | <b>4,384</b>      |
| <b>MG08 Heritage</b>                                     |                  |                 |                   |                 |               |                 |               |               |            |                   |
| Heritage . . . . .                                       | 1,694            | 71              | 99                | 232             | 22            | 179             | 277           | ---           | ---        | 2,574             |
| Saskatchewan Heritage Foundation . . . . .               | ---              | ---             | 345               | ---             | ---           | ---             | ---           | ---           | ---        | 345               |
| Saskatchewan Archives Board . . . . .                    | ---              | ---             | 2,139             | ---             | ---           | ---             | ---           | ---           | ---        | 2,139             |
| Western Development Museum . . . . .                     | ---              | ---             | 3,299             | ---             | ---           | ---             | ---           | ---           | ---        | 3,299             |
| Saskatchewan Science Centre . . . . .                    | ---              | ---             | 150               | ---             | ---           | ---             | ---           | ---           | ---        | 150               |
| Wanuskewin Heritage Park . . . . .                       | ---              | ---             | 250               | ---             | ---           | ---             | ---           | ---           | ---        | 250               |
| <b>Subvote Total</b>                                     | <b>1,694</b>     | <b>71</b>       | <b>6,282</b>      | <b>232</b>      | <b>22</b>     | <b>179</b>      | <b>277</b>    | <b>---</b>    | <b>---</b> | <b>8,757</b>      |
| <b>MG09 Culture</b>                                      |                  |                 |                   |                 |               |                 |               |               |            |                   |
| Cultural Development and Operations . . . . .            | 141              | 8               | 10                | 3               | 18            | 20              | 46            | ---           | ---        | 246               |
| Arts, Cultural Industries and Multiculturalism . . . . . | 512              | 8               | 627               | 69              | ---           | 40              | 3             | ---           | ---        | 1,259             |
| Saskatchewan Arts Board . . . . .                        | ---              | ---             | 3,605             | ---             | ---           | ---             | ---           | ---           | ---        | 3,605             |
| Saskatchewan Centre of the Arts . . . . .                | ---              | ---             | 425               | ---             | ---           | ---             | ---           | ---           | ---        | 425               |
| Mackenzie Art Gallery . . . . .                          | ---              | ---             | 275               | ---             | ---           | ---             | ---           | ---           | ---        | 275               |
| <b>Subvote Total</b>                                     | <b>653</b>       | <b>16</b>       | <b>4,942</b>      | <b>72</b>       | <b>18</b>     | <b>60</b>       | <b>49</b>     | <b>---</b>    | <b>---</b> | <b>5,810</b>      |
| <b>MG10 Sport, Recreation and Lotteries</b>              |                  |                 |                   |                 |               |                 |               |               |            |                   |
| Coordination . . . . .                                   | 746              | 97              | 255               | 16              | 1             | 67              | 2             | ---           | ---        | 1,184             |
| <b>MG06 Provincial Library</b>                           | <b>1,152</b>     | <b>20</b>       | <b>6,053</b>      | <b>38</b>       | <b>2</b>      | <b>449</b>      | <b>82</b>     | <b>---</b>    | <b>---</b> | <b>7,796</b>      |
| <b>MG13 Gaming Funds</b>                                 |                  |                 |                   |                 |               |                 |               |               |            |                   |
| Associated Entities Fund . . . . .                       | ---              | ---             | 2,696             | ---             | ---           | ---             | ---           | ---           | ---        | 2,696             |
| First Nations Fund . . . . .                             | ---              | ---             | 4,061             | ---             | ---           | ---             | ---           | ---           | ---        | 4,061             |
| Gaming Funds . . . . .                                   | ---              | ---             | 11,109            | ---             | ---           | ---             | ---           | ---           | ---        | 11,109            |
| <b>Subvote Total</b>                                     | <b>---</b>       | <b>---</b>      | <b>17,866</b>     | <b>---</b>      | <b>---</b>    | <b>---</b>      | <b>---</b>    | <b>---</b>    | <b>---</b> | <b>17,866</b>     |
| <b>Total</b>   | <b>\$ 15,927</b> | <b>\$ 1,250</b> | <b>\$ 155,770</b> | <b>\$ 2,257</b> | <b>\$ 295</b> | <b>\$ 5,271</b> | <b>\$ 880</b> | <b>\$ (3)</b> | <b>\$</b>  | <b>\$ 181,647</b> |

\*This includes extraordinary personal services of \$197.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                               |    |         |
|-------------------------------|----|---------|
| Abel, Marjorie R. ....        | \$ | 60,546  |
| Alexander, Joanna .....       |    | 58,920  |
| Allan, Larry J. ....          |    | 60,546  |
| Anderson, James D. ....       |    | 45,372  |
| Badiuk, Eileen .....          |    | 23,282  |
| Baird, Dianne .....           |    | 60,546  |
| Baron, David W. ....          |    | 64,173  |
| Black, Kathryn .....          |    | 48,572  |
| Bobbee, Gale .....            |    | 31,834  |
| Borden, Ronald L. ....        |    | 8,831   |
| Boyd, John .....              |    | 57,814  |
| Boyle, Maureen P. ....        |    | 64,770  |
| Braaten, Randolph W. ....     |    | 60,546  |
| Brickwell, James E. ....      |    | 66,087  |
| Brunsdon, Peggy L. ....       |    | 51,915  |
| Campbell, Joylene .....       |    | 48,699  |
| Chaykowski, Larry W. ....     |    | 74,328  |
| Clark, William Dean .....     |    | 74,169  |
| Clarke, Sheldon L. ....       |    | 56,070  |
| Comstock, Keith L. ....       |    | 57,834  |
| Darby, Jean .....             |    | 36,656  |
| Davis, Ronald G. ....         |    | 143,993 |
| Decillia, Brooks .....        |    | 8,499   |
| Dejaegher, Brenda .....       |    | 25,609  |
| Doroshenko, Patty .....       |    | 29,162  |
| Dugalo, Shelley .....         |    | 8,029   |
| Duncan, Jana Elaine .....     |    | 14,009  |
| Edwards, John Dennis .....    |    | 69,297  |
| Erhardt, Perry .....          |    | 60,345  |
| Flegel, Sandra .....          |    | 31,434  |
| Germann, Carlos .....         |    | 56,070  |
| Good, Trent L. ....           |    | 66,087  |
| Gross, Tim .....              |    | 56,247  |
| Grosse, Lana .....            |    | 28,760  |
| Hanna, Margaret .....         |    | 55,650  |
| Harazny, Donald P. ....       |    | 69,297  |
| Hardisty, Margery M. ....     |    | 29,733  |
| Heinemann, Vicky .....        |    | 5,126   |
| Hoffmann, Peter .....         |    | 75,285  |
| Holgerson, Ronald .....       |    | 87,773  |
| Hubbard, Gordon .....         |    | 57,334  |
| Jackson, Trudy .....          |    | 41,078  |
| Jarvis, Sheryl G. ....        |    | 33,996  |
| Jeworski, Doniole Marie ..... |    | 7,899   |
| Jones, Anita G. ....          |    | 38,097  |
| Jones, Darrell .....          |    | 75,536  |
| Kalina, Annabelle S. ....     |    | 11,178  |
| Kawa, Ashmita .....           |    | 26,622  |
| Kempin, Ashley .....          |    | 4,554   |
| Kolenchuk, Darlene L. ....    |    | 34,156  |
| Kowalko, Leonard .....        |    | 58,044  |
| Krasiun, Brian L. ....        |    | 54,195  |
| Kruse, Janice .....           |    | 31,434  |
| Krywulak, Russell .....       |    | 66,025  |
| Lazar, Jean R. ....           |    | 64,770  |
| Leibel, Ralph E. A. ....      |    | 56,070  |
| MacDonald, Sandra .....       |    | 13,000  |
| Macza, Denise .....           |    | 42,755  |
| Malick, Lynn .....            |    | 31,434  |
| Marchinko, Craig R. ....      |    | 69,156  |
| Markesteyn, Sharon .....      |    | 55,458  |
| Marr, Wayne N. ....           |    | 69,111  |
| Materi, Gloria M. ....        |    | 18,383  |

|   |                      |
|---|----------------------|
| Mathieson, Peggy .....                    | 33,697               |
| Mathur, Brijesh .....                     | 99,570               |
| Mazenc, Paulette S. ....                  | 9,262                |
| McCrack, Eileen M. ....                   | 36,240               |
| McCullough, Richard P. ....               | 69,297               |
| McLean, Valerie .....                     | 31,434               |
| McLeod, Roxane Lynn .....                 | 33,996               |
| Medhurst, Bruce W. ....                   | 64,770               |
| Meeres, Sandra L. ....                    | 42,789               |
| Miller, Margaret A. ....                  | 67,227               |
| Morcom, Douglas R. ....                   | 64,284               |
| Morissette, Margaret .....                | 53,376               |
| Nanson, John B. ....                      | 58,044               |
| Nybraten, Grete .....                     | 59,946               |
| Oxelgren, Cory .....                      | 45,624               |
| Paul, Gerald James .....                  | 56,856               |
| Peters, Jim .....                         | 56,070               |
| Petz, Steve .....                         | 27,082               |
| Pontikes, Kenneth .....                   | 107,037              |
| Pugh, Garth C. ....                       | 51,927               |
| Raths, Paul F. ....                       | 73,992               |
| Rebeyka, Carolyn .....                    | 21,105               |
| Richardson, Benita .....                  | 58,309               |
| Rincker, June M. ....                     | 64,770               |
| Roney, Keith .....                        | 49,078               |
| Schultz, Marvin E. ....                   | 22,191               |
| Selby, Virginia M. ....                   | 34,118               |
| Sieber, Ray P. ....                       | 56,070               |
| Silbemagel, Eric E. ....                  | 62,823               |
| Sotski, Ron .....                         | 78,780               |
| St. Amand, Emile J. ....                  | 64,770               |
| Stinson, Gerald Deane .....               | 74,955               |
| Styles, Ronald .....                      | 105,814              |
| Surtees, Nicholas .....                   | 79,374               |
| Tahn, Andras .....                        | 61,935               |
| Tames, Dana .....                         | 34,297               |
| Thorhaug, Valerie S. ....                 | 53,445               |
| Tillie, Ronald W. ....                    | 60,546               |
| Torgerson, Marlene .....                  | 60,546               |
| Towriss, Terry S. ....                    | 60,546               |
| Trafananko, Robert .....                  | 60,546               |
| Ullman, Frances M. ....                   | 38,767               |
| van Nes, Maurice H. ....                  | 55,752               |
| Werry, William C. ....                    | 79,374               |
| White, Ian R. ....                        | 47,530               |
| Wilde, Michele D. ....                    | 23,768               |
| Wilkie, Cheryl .....                      | 37,588               |
| Willey, Anna M. ....                      | 3,209                |
| Wolch, Fred .....                         | 65,568               |
| Wolfenberger, John C. ....                | 66,087               |
| Woods, Maureen .....                      | 69,024               |
| Wright, Annette .....                     | 15,139               |
| Yaciw, Lavina D. ....                     | 30,732               |
| Young, Thomas G. ....                     | 75,285               |
| Zelmer, Wayne .....                       | 45,907               |
| Payees under \$2,500 .....                | 11,115               |
| Unionized employees .....                 | 9,977,696            |
| Change in accrued payroll liability ..... | 2,686                |
| Less: reimbursement .....                 | (16,841)             |
|   | <u>\$ 15,927,124</u> |

## Travel

### Ministers' Travel

|                              |           |                  |
|------------------------------|-----------|------------------|
| Teichrob, Hon. Carol R. .... | \$        | 28,998           |
| <b>Other</b> .....           |           | 1,221,250        |
| Less: reimbursement .....    |           | (207)            |
|                              | <u>\$</u> | <u>1,250,041</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Housing (Subvote MG07)

#### Housing Operations

|   |    |               |
|---|----|---------------|
| Daigneault, Paul .....                        | \$ | 19,000        |
| Sanc Services Inc. ....                       |    | 42,912        |
| Saskatchewan Home Builders' Association ..... |    | 5,000         |
| Payees under \$5,000 .....                    |    | 8,200         |
|   | \$ | <u>75,112</u> |

#### Home Modification for the Disabled

|                            |    |               |
|----------------------------|----|---------------|
| Payees under \$5,000 ..... | \$ | <u>90,146</u> |
|----------------------------|----|---------------|

#### Home Improvement Program Subsidies

|  |    |               |
|--|----|---------------|
| Bank of Montreal .....                     | \$ | 5,659         |
| Bank of Nova Scotia .....                  |    | 6,676         |
| Canadian Imperial Bank of Commerce .....   |    | 8,536         |
| Credit Union Central of Saskatchewan ..... |    | 22,699        |
| Royal Bank of Canada .....                 |    | 13,050        |
| Toronto Dominion Bank .....                |    | 7,084         |
| Payees under \$5,000 .....                 |    | 2,403         |
|  | \$ | <u>66,107</u> |

#### Grant to Saskatchewan Housing Corporation

|  |    |                   |
|--|----|-------------------|
| Saskatchewan Housing Corporation ..... | \$ | <u>33,158,000</u> |
|  | \$ | <u>33,389,365</u> |

## Municipal Services (Subvote MG03)

#### Financial Assistance and Policy Services

|  |    |                |
|--|----|----------------|
| Intergovernmental Committee on Urban and Regional Research ..... | \$ | 11,403         |
| Regina, City of .....  |    | 25,000         |
| Rural Municipality of:   |    |                |
| Caledonia No. 99 .....   |    | 10,878         |
| Fertile Valley No. 285 .....                                     |    | 12,600         |
| Fish Creek No. 402 .....   |    | 10,989         |
| Lakeview No. 337 .....   |    | 35,081         |
| Meota No. 468 .....  |    | 10,817         |
| Pense No. 160 .....  |    | 10,769         |
| Wawken No. 93 .....  |    | 8,415          |
| Payees under \$5,000 .....                                       |    | 7,313          |
|  | \$ | <u>143,265</u> |

#### Municipal Development

|                            |    |                |
|----------------------------|----|----------------|
| Payees under \$5,000 ..... | \$ | 400            |
|                            | \$ | <u>143,665</u> |

## Municipal Financial Assistance (Subvote MG14)

#### Urban Revenue Sharing

|                               |    |        |
|-------------------------------|----|--------|
| Abbey, Village of .....       | \$ | 6,268  |
| Aberdeen, Town of .....       |    | 17,762 |
| Abermethy, Village of .....   |    | 8,178  |
| Alameda, Town of .....        |    | 10,016 |
| Albertville, Village of ..... |    | 6,359  |

|                                      |         |
|--------------------------------------|---------|
| Alida, Village of .....              | 6,607   |
| Allan, Town of .....                 | 29,660  |
| Alsask, Village of .....             | 9,771   |
| Annaheim, Village of .....           | 6,811   |
| Arborsfield, Town of .....           | 14,636  |
| Archerwill, Village of .....         | 10,219  |
| Arcola, Town of .....                | 16,233  |
| Asquith, Town of .....               | 27,837  |
| Assiniboia, Town of .....            | 145,315 |
| Avonia, Village of .....             | 12,252  |
| Balcarres, Town of .....             | 20,614  |
| Balgonie, Town of .....              | 71,235  |
| Battleford, Town of .....            | 259,195 |
| Beechy, Village of .....             | 8,692   |
| Bengough, Town of .....              | 18,919  |
| Bethune, Village of .....            | 14,361  |
| Bienfait, Town of .....              | 43,697  |
| Big River, Town of .....             | 47,822  |
| Biggar, Town of .....                | 108,579 |
| Birch Hills, Town of .....           | 42,171  |
| Bjorkdale, Village of .....          | 9,980   |
| Blaine Lake, Town of .....           | 19,615  |
| Borden, Village of .....             | 9,640   |
| Bradwell, Village of .....           | 5,979   |
| Bredenbury, Town of .....            | 11,605  |
| Briercrest, Village of .....         | 5,153   |
| Broadview, Town of .....             | 26,243  |
| Brock, Village of .....              | 5,337   |
| Bruno, Town of .....                 | 25,227  |
| Buchanan, Village of .....           | 10,484  |
| Buena Vista, Village of .....        | 8,105   |
| Bulyea, Village of .....             | 5,034   |
| Burstall, Town of .....              | 15,262  |
| Cabri, Town of .....                 | 17,599  |
| Caldar, Village of .....             | 5,310   |
| Candle Lake, Resort Village of ..... | 9,559   |
| Cando, Village of .....              | 5,172   |
| Canora, Town of .....                | 108,512 |
| Canwood, Village of .....            | 11,870  |
| Carievale, Village of .....          | 11,202  |
| Carlyle, Town of .....               | 60,058  |
| Camduff, Town of .....               | 54,700  |
| Caronport, Village of .....          | 58,241  |
| Carrot River, Town of .....          | 59,632  |
| Central Butte, Town of .....         | 25,691  |
| Ceylon, Village of .....             | 6,146   |
| Chaplin, Village of .....            | 10,787  |
| Chitek Lake, Resort Village of ..... | 5,710   |
| Choiceland, Town of .....            | 15,512  |
| Christopher Lake, Village of .....   | 11,020  |
| Churchbridge, Town of .....          | 35,167  |
| Clavet, Village of .....             | 12,394  |
| Climax, Village of .....             | 7,404   |
| Codette, Village of .....            | 11,018  |
| Coleville, Village of .....          | 11,041  |
| Colonsay, Town of .....              | 15,457  |
| Conquest, Village of .....           | 7,251   |
| Coronach, Town of .....              | 52,628  |
| Craik, Town of .....                 | 17,019  |
| Craven, Village of .....             | 16,170  |
| Cudworth, Town of .....              | 31,467  |
| Cupar, Town of .....                 | 22,308  |
| Cut Knife, Town of .....             | 18,533  |
| Dalmeny, Town of .....               | 99,792  |
| Davidson, Town of .....              | 46,832  |
| Debden, Village of .....             | 13,315  |
| Delisle, Town of .....               | 31,501  |
| Denzil, Village of .....             | 7,275   |
| Dinsmore, Village of .....           | 11,052  |
| Dodsland, Village of .....           | 8,331   |
| Domremy, Village of .....            | 5,865   |
| Drake, Village of .....              | 7,851   |

**Transfers — Continued****Municipal Financial Assistance  
(Subvote MG14) — Continued***Urban Revenue Sharing — Continued*

|                                   |         |                               |           |
|-----------------------------------|---------|-------------------------------|-----------|
| Duck Lake, Town of .....          | 33,628  | Kindersley, Town of .....     | 207,758   |
| Dundurn, Town of .....            | 21,936  | Kinistino, Town of .....      | 27,682    |
| Dysart, Village of .....          | 7,470   | Kipling, Town of .....        | 45,498    |
| Earl Grey, Village of .....       | 10,146  | Kisbey, Village of .....      | 8,584     |
| Eastend, Town of .....            | 19,992  | Kyle, Town of .....           | 16,366    |
| Eatonia, Town of .....            | 17,666  | Lafleche, Town of .....       | 14,524    |
| Ebenezer, Village of .....        | 7,641   | Laird, Village of .....       | 9,173     |
| Edam, Village of .....            | 14,666  | Lake Lenore, Village of ..... | 11,371    |
| Edenwold, Village of .....        | 6,531   | Lampman, Town of .....        | 26,672    |
| Elbow, Village of .....           | 10,172  | Landis, Village of .....      | 7,910     |
| Elfros, Village of .....          | 6,791   | Lang, Village of .....        | 7,072     |
| Elrose, Town of .....             | 19,757  | Langenburg, Town of .....     | 48,998    |
| Endeavour, Village of .....       | 7,975   | Langham, Town of .....        | 68,391    |
| Englefeld, Village of .....       | 7,325   | Lanigan, Town of .....        | 77,684    |
| Esterhazy, Town of .....          | 135,570 | Lashburn, Town of .....       | 38,888    |
| Estevan, City of .....            | 426,704 | Leader, Town of .....         | 41,099    |
| Eston, Town of .....              | 43,277  | Leask, Village of .....       | 13,941    |
| Eyeblow, Village of .....         | 6,587   | Lebret, Village of .....      | 7,823     |
| Fillmore, Village of .....        | 9,858   | Lemberg, Town of .....        | 13,350    |
| Flaxcombe, Village of .....       | 5,696   | Leoville, Village of .....    | 11,286    |
| Foam Lake, Town of .....          | 62,047  | Leroy, Town of .....          | 16,576    |
| Fort Qu'Appelle, Town of .....    | 109,647 | Lestock, Village of .....     | 9,443     |
| Fort San, Resort Village of ..... | 8,926   | Limerick, Village of .....    | 5,365     |
| Fox Valley, Village of .....      | 12,092  | Lintlaw, Village of .....     | 7,884     |
| Francis, Town of .....            | 7,051   | Lipton, Village of .....      | 10,852    |
| Frobisher, Village of .....       | 5,817   | Lloydminster, City of .....   | 319,184   |
| Frontier, Village of .....        | 16,886  | Loon Lake, Village of .....   | 14,543    |
| Gainsborough, Village of .....    | 9,588   | Loreburn, Village of .....    | 5,953     |
| Gerald, Village of .....          | 7,015   | Lucky Lake, Village of .....  | 12,187    |
| Glaslyn, Village of .....         | 13,367  | Lumsden, Town of .....        | 96,716    |
| Glen Ewen, Village of .....       | 6,139   | Luseland, Town of .....       | 23,820    |
| Glenavon, Village of .....        | 7,301   | Macklin, Town of .....        | 68,367    |
| Goodsoil, Village of .....        | 11,106  | MacCoun, Village of .....     | 5,953     |
| Govan, Town of .....              | 11,338  | MaCrorie, Village of .....    | 6,006     |
| Grand Coulee, Village of .....    | 9,338   | Maidstone, Town of .....      | 44,081    |
| Gravelbourg, Town of .....        | 55,347  | Makwa, Village of .....       | 5,034     |
| Grayson, Village of .....         | 7,544   | Mankota, Village of .....     | 10,997    |
| Grenfell, Town of .....           | 48,300  | Manor, Village of .....       | 11,189    |
| Guernsey, Village of .....        | 5,753   | Maple Creek, Town of .....    | 118,802   |
| Gull Lake, Town of .....          | 51,903  | Marcelin, Village of .....    | 6,765     |
| Hafford, Town of .....            | 16,721  | Marsden, Village of .....     | 10,879    |
| Hague, Town of .....              | 36,479  | Marshall, Village of .....    | 32,195    |
| Hanley, Town of .....             | 16,129  | Martensville, Town of .....   | 235,290   |
| Harris, Village of .....          | 8,982   | Maryfield, Village of .....   | 12,811    |
| Hepburn, Village of .....         | 16,652  | Maymont, Village of .....     | 6,977     |
| Herbert, Town of .....            | 36,597  | McLean, Village of .....      | 11,493    |
| Hodgeville, Village of .....      | 7,559   | McTaggart, Village of .....   | 6,778     |
| Holdfast, Village of .....        | 7,290   | Meadow Lake, Town of .....    | 251,383   |
| Hudson Bay, Town of .....         | 73,120  | Meath Park, Village of .....  | 7,732     |
| Humboldt, Town of .....           | 237,028 | Medstead, Village of .....    | 6,416     |
| Hyas, Village of .....            | 5,234   | Melfort, City of .....        | 225,864   |
| Imperial, Town of .....           | 13,041  | Melville, City of .....       | 192,932   |
| Indian Head, Town of .....        | 102,877 | Meota, Village of .....       | 9,373     |
| Invermay, Village of .....        | 10,419  | Mervin, Village of .....      | 5,897     |
| Ituna, Town of .....              | 31,933  | Midaie, Town of .....         | 16,639    |
| Jansen, Village of .....          | 7,707   | Middle Lake, Village of ..... | 8,590     |
| Kamsack, Town of .....            | 108,927 | Milden, Village of .....      | 7,710     |
| Kelliher, Village of .....        | 11,692  | Milestone, Town of .....      | 23,115    |
| Kelvington, Town of .....         | 44,843  | Mistatim, Village of .....    | 5,108     |
| Kenaston, Village of .....        | 11,363  | Montmartre, Village of .....  | 15,276    |
| Kennedy, Village of .....         | 10,511  | Moose Jaw, City of .....      | 1,538,148 |
| Ker Robert, Town of .....         | 53,202  | Moosomin, Town of .....       | 115,484   |
| Kincaid, Village of .....         | 6,153   | Morse, Town of .....          | 8,247     |
|                                   |         | Mortlach, Village of .....    | 11,417    |
|                                   |         | Mossbank, Town of .....       | 11,874    |
|                                   |         | Muenster, Village of .....    | 14,978    |
|                                   |         | Naicam, Town of .....         | 30,548    |
|                                   |         | Neilburg, Village of .....    | 12,113    |
|                                   |         | Neudorf, Village of .....     | 11,334    |
|                                   |         | Nipawin, Town of .....        | 242,590   |
|                                   |         | Nokomis, Town of .....        | 15,876    |
|                                   |         | Norquay, Town of .....        | 18,073    |

**Transfers — Continued****Municipal Financial Assistance  
(Subvote MG14) — Continued***Urban Revenue Sharing — Concluded*

|                                 |           |                                  |                      |
|---------------------------------|-----------|----------------------------------|----------------------|
| North Battleford, City of ..... | 453,733   | Simpson, Village of .....        | 8,185                |
| North Portal, Village of .....  | 5,839     | Sintaluta, Town of .....         | 6,061                |
| Odessa, Village of .....        | 10,757    | Smeaton, Village of .....        | 8,457                |
| Ogema, Town of .....            | 12,414    | Southey, Town of .....           | 31,340               |
| Osler, Town of .....            | 33,999    | Spalding, Village of .....       | 11,144               |
| Outlook, Town of .....          | 127,506   | Spiritwood, Town of .....        | 48,100               |
| Oxbow, Town of .....            | 58,606    | Springside, Village of .....     | 24,153               |
| Paddockwood, Village of .....   | 6,291     | Spy Hill, Village of .....       | 9,607                |
| Pangman, Village of .....       | 8,334     | St. Benedict, Village of .....   | 5,476                |
| Paradise Hill, Village of ..... | 15,043    | St. Brieux, Village of .....     | 12,005               |
| Parkside, Village of .....      | 6,068     | St. Gregor, Village of .....     | 5,674                |
| Paynton, Village of .....       | 6,413     | St. Louis, Village of .....      | 18,539               |
| Pelly, Village of .....         | 11,510    | St. Walburg, Town of .....       | 33,666               |
| Pennant, Village of .....       | 5,439     | Star City, Town of .....         | 21,041               |
| Pense, Town of .....            | 25,664    | Stewart Valley, Village of ..... | 5,347                |
| Perdue, Village of .....        | 15,874    | Stockholm, Village of .....      | 13,245               |
| Pierceland, Village of .....    | 16,682    | Storthoaks, Village of .....     | 5,828                |
| Pilot Butte, Town of .....      | 97,799    | Stoughton, Town of .....         | 31,121               |
| Pleasantdale, Village of .....  | 5,974     | Strasbourg, Town of .....        | 35,910               |
| Plenty, Village of .....        | 5,626     | Sturgis, Town of .....           | 28,774               |
| Ponteix, Town of .....          | 20,653    | Swift Current, City of .....     | 688,865              |
| Porcupine Plain, Town of .....  | 34,664    | Tantallon, Village of .....      | 6,377                |
| Preeceville, Town of .....      | 58,926    | Theodore, Village of .....       | 14,775               |
| Prelate, Village of .....       | 7,774     | Tisdale, Town of .....           | 157,781              |
| Primate, Village of .....       | 5,591     | Togo, Village of .....           | 5,969                |
| Prince Albert, City of .....    | 1,111,640 | Tompkins, Village of .....       | 7,194                |
| Prud'Homme, Village of .....    | 8,316     | Torquay, Village of .....        | 10,789               |
| Punnichy, Village of .....      | 11,939    | Tramping Lake, Village of .....  | 5,418                |
| Qu'Appelle, Town of .....       | 29,835    | Tugaske, Village of .....        | 5,219                |
| Quill Lake, Village of .....    | 15,046    | Turtleford, Town of .....        | 14,559               |
| Quinton, Village of .....       | 5,749     | Unity, Town of .....             | 94,174               |
| Rabbit Lake, Village of .....   | 5,546     | Val Marie, Village of .....      | 7,097                |
| Radisson, Town of .....         | 12,004    | Vanguard, Village of .....       | 7,514                |
| Radville, Town of .....         | 37,933    | Vanscoy, Village of .....        | 11,662               |
| Raymore, Town of .....          | 23,849    | Vibank, Village of .....         | 14,674               |
| Redvers, Town of .....          | 45,083    | Viscount, Village of .....       | 10,160               |
| Regina Beach, Town of .....     | 45,468    | Vonda, Town of .....             | 10,887               |
| Regina, City of .....           | 5,477,194 | Wadena, Town of .....            | 72,990               |
| Rhein, Village of .....         | 7,610     | Wakaw, Town of .....             | 39,033               |
| Richmond, Village of .....      | 7,849     | Waldeck, Village of .....        | 14,647               |
| Riverhurst, Village of .....    | 6,386     | Waldheim, Town of .....          | 50,238               |
| Rocanville, Town of .....       | 37,724    | Wapella, Town of .....           | 13,125               |
| Roche Percee, Village of .....  | 6,302     | Warman, Town of .....            | 187,543              |
| Rockglen, Town of .....         | 16,344    | Waseca, Village of .....         | 6,292                |
| Rose Valley, Town of .....      | 14,467    | Watrous, Town of .....           | 95,419               |
| Rosetown, Town of .....         | 110,927   | Watson, Town of .....            | 37,884               |
| Rosthern, Town of .....         | 89,772    | Wawota, Town of .....            | 26,489               |
| Rouleau, Town of .....          | 15,906    | Weekes, Village of .....         | 5,032                |
| Saltcoats, Town of .....        | 26,684    | Weldon, Village of .....         | 9,010                |
| Saskatoon, City of .....        | 5,589,783 | Welwyn, Village of .....         | 5,259                |
| Sceptre, Village of .....       | 6,105     | Weyburn, City of .....           | 438,373              |
| Scott, Town of .....            | 5,522     | White City, Village of .....     | 55,921               |
| Sedley, Village of .....        | 11,424    | White Fox, Village of .....      | 14,497               |
| Semans, Village of .....        | 10,620    | Whitewood, Town of .....         | 44,020               |
| Shaunavon, Town of .....        | 97,101    | Wilcox, Village of .....         | 10,434               |
| Sheho, Village of .....         | 7,102     | Wilkie, Town of .....            | 76,934               |
| Shell Lake, Village of .....    | 7,210     | Willow Bunch, Town of .....      | 14,812               |
| Shellbrook, Town of .....       | 61,242    | Windthorst, Village of .....     | 8,693                |
| Sitton, Village of .....        | 5,566     | Wiseton, Village of .....        | 5,047                |
|                                 |           | Wishart, Village of .....        | 6,672                |
|                                 |           | Wolseley, Town of .....          | 35,782               |
|                                 |           | Wynyard, Town of .....           | 96,766               |
|                                 |           | Yellow Grass, Town of .....      | 20,505               |
|                                 |           | Yorkton, City of .....           | 560,433              |
|                                 |           | Young, Village of .....          | 11,728               |
|                                 |           | Zenon Park, Village of .....     | 9,341                |
|                                 |           | Payees under \$5,000 .....       | 574,574              |
|                                 |           |                                  | <u>\$ 26,887,251</u> |

**Transfers** — Continued**Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing*

| Recipient                    | Road     | Basic<br>Unconditional | Equalization | Total    |
|------------------------------|----------|------------------------|--------------|----------|
| Montmartre, Village of ..... | \$ 6,106 | \$ ---                 | \$ ---       | \$ 6,106 |
| Rural Municipality of:       |          |                        |              |          |
| Aberdeen No. 373 .....       | 69,301   | 9,145                  | ---          | 78,446   |
| Abermethyl No. 186 .....     | 18,091   | 6,150                  | 11,118       | 35,359   |
| Antelope Park No. 322 .....  | 7,188    | 5,885                  | ---          | 13,073   |
| Antler No. 61 .....          | 43,268   | 7,459                  | 22,945       | 73,672   |
| Arborefield No. 456 .....    | 12,695   | 7,862                  | 39,865       | 60,422   |
| Argyle No. 1 .....           | 13,498   | 6,363                  | 2,206        | 22,067   |
| Arlington No. 79 .....       | 28,516   | 8,689                  | 23,945       | 61,150   |
| Arm River No. 252 .....      | 52,951   | 10,274                 | 32,822       | 96,047   |
| Auvergne No. 76 .....        | 14,275   | 8,462                  | 42,255       | 64,992   |
| Baldon No. 131 .....         | 28,809   | 8,414                  | 19,173       | 56,396   |
| Barrier Valley No. 397 ..... | 141,468  | 7,439                  | 33,529       | 182,436  |
| Battle River No. 438 .....   | 5,944    | 10,017                 | 14,557       | 30,518   |
| Bayne No. 371 .....          | 29,403   | 11,246                 | 41,183       | 81,832   |
| Beaver River No. 622 .....   | 8,960    | 6,897                  | 24,610       | 40,467   |
| Bengough No. 40 .....        | 62,391   | 8,726                  | 65,636       | 136,753  |
| Benson No. 35 .....          | 48,705   | 13,050                 | 3,561        | 65,316   |
| Big Arm No. 251 .....        | 7,753    | 6,568                  | 22,662       | 36,983   |
| Big Quill No. 308 .....      | 59,466   | 10,600                 | 44,009       | 114,075  |
| Big River No. 555 .....      | 6,727    | 8,924                  | 13,100       | 28,751   |
| Big Stick No. 141 .....      | 41,457   | 7,527                  | ---          | 48,984   |
| Biggar No. 347 .....         | 53,858   | 9,354                  | 63,504       | 126,716  |
| Birch Hills No. 460 .....    | 26,121   | 12,241                 | 22,338       | 60,700   |
| Bjorkdale No. 426 .....      | 48,334   | 25,263                 | 71,970       | 145,567  |
| Blaine Lake No. 434 .....    | 45,816   | 7,583                  | 39,773       | 93,172   |
| Blucher No. 343 .....        | 51,898   | 9,455                  | ---          | 61,353   |
| Bone Creek No. 108 .....     | 13,704   | 10,743                 | 16,288       | 40,735   |
| Bratt's Lake No. 129 .....   | 5,365    | 5,839                  | 2,966        | 14,170   |
| Britannia No. 502 .....      | 254,339  | 14,029                 | ---          | 268,368  |
| Brock No. 64 .....           | 71,101   | 11,325                 | 6,138        | 88,564   |
| Brokenshell No. 68 .....     | 71,525   | 8,174                  | 52,854       | 132,553  |
| Browning No. 34 .....        | 93,448   | 17,153                 | ---          | 110,601  |
| Buchanan No. 304 .....       | 26,502   | 11,527                 | 29,899       | 67,928   |
| Buckland No. 491 .....       | 66,184   | 7,328                  | ---          | 73,512   |
| Buffalo No. 409 .....        | 83,705   | 12,191                 | 63,339       | 159,235  |
| Calder No. 241 .....         | 9,186    | 5,460                  | 24,666       | 39,312   |
| Caledonia No. 99 .....       | 11,433   | 9,149                  | 37,806       | 58,388   |
| Cambria No. 6 .....          | 3,801    | 7,246                  | 13,805       | 24,852   |
| Cana No. 214 .....           | 9,484    | 9,257                  | 38,447       | 57,188   |
| Canaan No. 225 .....         | 8,340    | 6,648                  | 23,009       | 37,997   |
| Canwood No. 494 .....        | 142,223  | 18,261                 | 113,634      | 274,118  |
| Carmichael No. 109 .....     | 20,733   | 9,035                  | 4,123        | 33,891   |
| Caron No. 162 .....          | 38,675   | 10,056                 | ---          | 48,731   |
| Chaplin No. 164 .....        | 20,156   | 6,122                  | ---          | 26,278   |
| Chester No. 125 .....        | 29,452   | 9,310                  | ---          | 38,762   |
| Chesterfield No. 261 .....   | 35,746   | 17,278                 | 22,765       | 75,789   |
| Churchbridge No. 211 .....   | 59,111   | 7,557                  | 8,644        | 75,312   |
| Clayton No. 333 .....        | 28,657   | 12,913                 | 59,933       | 101,503  |
| Clinworth No. 230 .....      | 12,354   | 8,404                  | ---          | 20,758   |
| Coalfields No. 4 .....       | 63,584   | 10,111                 | ---          | 73,695   |
| Colonsay No. 342 .....       | 8,467    | 5,906                  | ---          | 14,373   |
| Connaught No. 457 .....      | 30,715   | 12,578                 | 22,119       | 65,412   |
| Corman Park No. 344 .....    | 128,873  | 57,840                 | ---          | 186,713  |
| Cote No. 271 .....           | 3,311    | 7,126                  | 22,273       | 32,710   |
| Coteau No. 255 .....         | 69,607   | 8,960                  | 41,729       | 120,296  |
| Coulee No. 136 .....         | 18,616   | 9,533                  | 13,453       | 41,602   |
| Craik No. 222 .....          | 27,773   | 9,552                  | 27,305       | 64,630   |
| Cupar No. 218 .....          | 32,584   | 9,134                  | 31,558       | 73,276   |
| Cut Knife No. 439 .....      | 13,999   | 8,560                  | 16,581       | 39,140   |
| Cymri No. 36 .....           | 303,361  | 26,867                 | 1,700        | 331,928  |
| Deer Forks No. 232 .....     | 26,786   | 9,219                  | ---          | 36,005   |
| Douglas No. 436 .....        | 13,541   | 7,896                  | 12,801       | 34,238   |

**Transfers — Continued****Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing — Continued*

| Recipient                | Road    | Unconditional | Basic<br>Equalization | Total   |
|--------------------------|---------|---------------|-----------------------|---------|
| Duck Lake No. 463        | 25,657  | 11,077        | 24,107                | 60,841  |
| Dufferin No. 190         | 21,199  | 8,116         | 2,256                 | 31,571  |
| Dundum No. 314           | 14,492  | 8,715         | ---                   | 23,207  |
| Eagle Creek No. 376      | 7,771   | 10,915        | 31,749                | 50,435  |
| Edenwold No. 158         | 81,385  | 11,051        | ---                   | 92,436  |
| Elcapo No. 154           | 26,359  | 6,806         | 46,784                | 79,949  |
| Eldon No. 471            | 133,554 | 9,974         | ---                   | 143,528 |
| Elfros No. 307           | 25,069  | 9,378         | 44,039                | 78,486  |
| Elmsthorpe No. 100       | 38,964  | 10,258        | 32,678                | 81,900  |
| Emerald No. 277          | 37,307  | 10,794        | 52,747                | 100,848 |
| Enfield No. 194          | 9,748   | 7,250         | 47,875                | 64,873  |
| Enniskillen No. 3        | 43,979  | 7,721         | 1,738                 | 53,438  |
| Enterprise No. 142       | 49,642  | 12,220        | ---                   | 61,862  |
| Estevan No. 5            | 34,773  | 14,141        | ---                   | 48,914  |
| Excel No. 71             | 31,373  | 12,820        | 35,290                | 79,483  |
| Excelsior No. 166        | 108,813 | 19,963        | 40,557                | 169,333 |
| Eye Hill No. 382         | 47,874  | 8,993         | ---                   | 56,867  |
| Eyebrow No. 193          | 25,349  | 8,285         | 38,406                | 72,040  |
| Fertile Belt No. 183     | 33,585  | 10,567        | 5,797                 | 49,949  |
| Fertile Valley No. 285   | 7,020   | 7,246         | 1,371                 | 15,637  |
| Fillmore No. 96          | 20,459  | 9,718         | 24,292                | 54,469  |
| Fish Creek No. 402       | 11,193  | 7,598         | 41,302                | 60,093  |
| Flett's Springs No. 429  | 69,042  | 12,459        | 11,795                | 93,296  |
| Foam Lake No. 276        | 60,700  | 12,903        | 63,460                | 137,063 |
| Fox Valley No. 171       | 9,364   | 6,956         | ---                   | 16,320  |
| Francis No. 127          | 13,786  | 7,676         | ---                   | 21,462  |
| Frenchman Butte No. 501  | 43,859  | 12,045        | ---                   | 55,904  |
| Frontier No. 19          | 9,523   | 6,227         | 23,395                | 39,145  |
| Garden River No. 490     | 21,443  | 8,901         | 41,813                | 72,157  |
| Garry No. 245            | 53,897  | 9,133         | 51,160                | 114,190 |
| Glen McPherson No. 46    | 5,391   | 5,388         | 10,936                | 21,715  |
| Glenbain No. 105         | 9,296   | 6,577         | 37,164                | 53,037  |
| Glenside No. 377         | 45,098  | 7,084         | 42,977                | 95,159  |
| Golden West No. 95       | 45,018  | 10,076        | 8,318                 | 63,412  |
| Good Lake No. 274        | 46,392  | 12,249        | 38,423                | 97,064  |
| Grandview No. 349        | 32,339  | 8,030         | 31,591                | 71,960  |
| Grant No. 372            | 39,111  | 7,644         | 22,871                | 69,626  |
| Grass Lake No. 381       | 21,077  | 11,608        | 26,386                | 59,071  |
| Grassy Creek No. 78      | 46,539  | 8,051         | 14,511                | 69,101  |
| Gravelbourg No. 104      | 13,806  | 8,058         | 51,855                | 73,719  |
| Grayson No. 184          | 29,271  | 10,780        | 11,284                | 51,335  |
| Great Bend No. 405       | 23,127  | 6,738         | 23,567                | 53,432  |
| Griffin No. 66           | 38,877  | 13,680        | 5,283                 | 57,840  |
| Gull Lake No. 139        | 66,613  | 8,168         | 1,514                 | 76,295  |
| Happy Valley No. 10      | 2,538   | 6,616         | 3,708                 | 12,862  |
| Happyland No. 231        | 31,281  | 14,013        | ---                   | 45,294  |
| Harris No. 316           | 61,017  | 9,210         | 24,392                | 94,619  |
| Hart Butte No. 11        | 6,559   | 7,316         | 2,995                 | 16,870  |
| Hazel Dell No. 335       | 51,039  | 16,248        | 65,852                | 133,139 |
| Hazelwood No. 94         | 46,262  | 9,644         | 3,608                 | 59,514  |
| Heart's Hill No. 352     | 682,100 | 11,822        | ---                   | 693,922 |
| Hillsborough No. 132     | 6,227   | 4,771         | 1,825                 | 12,823  |
| Hillsdale No. 440        | 44,345  | 8,485         | 2,357                 | 55,187  |
| Hoodoo No. 401           | 47,240  | 16,812        | 9,940                 | 73,992  |
| Hudson Bay No. 394       | 31,194  | 16,775        | 38,296                | 86,265  |
| Humboldt No. 370         | 37,920  | 9,011         | 34,612                | 81,543  |
| Huron No. 223            | 11,974  | 7,878         | 8,785                 | 28,637  |
| Indian Head No. 156      | 30,211  | 7,154         | 10,635                | 48,000  |
| Insinger No. 275         | 55,074  | 12,022        | 46,745                | 113,841 |
| Invergordon No. 430      | 13,733  | 15,658        | 34,207                | 63,598  |
| Invermay No. 305         | 52,505  | 8,724         | 54,798                | 116,027 |
| Ituna Bon Accord No. 246 | 29,233  | 9,116         | 35,049                | 73,398  |
| Kellross No. 247         | 38,757  | 10,020        | 44,336                | 93,113  |

# Transfers — Continued

## Municipal Financial Assistance (Subvote MG14) — Continued

### Rural Revenue Sharing — Continued

| Recipient                          | Road    | Basic         |              | Total   |
|------------------------------------|---------|---------------|--------------|---------|
|                                    |         | Unconditional | Equalization |         |
| Kelvington No. 366 .....           | 39,660  | 8,104         | 43,842       | 91,606  |
| Key West No. 70 .....              | 14,106  | 9,802         | 58,778       | 82,686  |
| Keys No. 303 .....                 | 27,947  | 11,112        | 21,272       | 60,331  |
| Kindersley No. 290 .....           | 54,661  | 16,172        | 1,639        | 72,472  |
| King George No. 256 .....          | 36,644  | 6,656         | 16,789       | 60,089  |
| Kingsley No. 124 .....             | 63,766  | 9,026         | 16,785       | 89,577  |
| Kinistino No. 459 .....            | 70,955  | 17,538        | 70,951       | 159,444 |
| Kutawa No. 278 .....               | 13,473  | 6,348         | 24,580       | 44,401  |
| Lac Pelletier No. 107 .....        | 13,146  | 9,357         | 21,527       | 44,030  |
| Lacadena No. 228 .....             | 18,873  | 11,573        | 6,099        | 36,545  |
| Laird No. 404 .....                | 36,818  | 8,202         | 35,770       | 80,790  |
| Lajord No. 128 .....               | 51,766  | 18,953        | ---          | 70,719  |
| Lake Alma No. 8 .....              | 19,070  | 8,133         | 15,466       | 42,669  |
| Lake Johnston No. 102 .....        | 15,269  | 8,077         | 27,259       | 50,605  |
| Lake Lenore No. 399 .....          | 39,754  | 8,453         | 25,838       | 74,045  |
| Lake of the Rivers No. 72 .....    | 15,235  | 7,820         | 24,169       | 47,224  |
| Lakeland No. 521 .....             | 1,072   | 4,486         | ---          | 5,558   |
| Lakeside No. 338 .....             | 17,807  | 9,403         | 45,496       | 72,706  |
| Lakeview No. 337 .....             | 13,977  | 10,838        | 54,170       | 78,985  |
| Langenburg No. 181 .....           | 41,093  | 10,977        | 2,611        | 54,681  |
| Last Mountain Valley No. 250 ..... | 19,114  | 9,290         | 56,032       | 84,436  |
| Laurier No. 38 .....               | 52,040  | 7,723         | 4,547        | 64,310  |
| Lawtonia No. 135 .....             | 43,852  | 7,453         | 51,016       | 102,321 |
| Leask No. 464 .....                | 86,268  | 14,780        | 70,457       | 171,505 |
| Leroy No. 339 .....                | 35,383  | 11,751        | 56,942       | 104,076 |
| Lipton No. 217 .....               | 33,985  | 7,872         | 40,920       | 82,777  |
| Livingston No. 331 .....           | 55,678  | 11,280        | 51,033       | 117,991 |
| Lomond No. 37 .....                | 180,078 | 8,776         | ---          | 188,854 |
| Lone Tree No. 18 .....             | 1,560   | 4,235         | 31,539       | 37,334  |
| Longlaketon No. 219 .....          | 83,904  | 16,511        | 85,196       | 185,611 |
| Loon Lake No. 561 .....            | 211,622 | 14,315        | 23,081       | 249,018 |
| Loreburn No. 254 .....             | 10,731  | 7,752         | 4,605        | 23,088  |
| Lost River No. 313 .....           | 70,475  | 11,032        | 8,439        | 89,946  |
| Lumsden No. 189 .....              | 53,053  | 11,711        | 22,075       | 86,839  |
| Manitou Lake No. 442 .....         | 28,469  | 11,681        | 4,562        | 44,712  |
| Mankota No. 45 .....               | 78,037  | 10,886        | 48,899       | 137,822 |
| Maple Bush No. 224 .....           | 9,145   | 7,184         | 38,371       | 54,700  |
| Maple Creek No. 111 .....          | 63,963  | 12,455        | 33,060       | 109,478 |
| Mariposa No. 350 .....             | 7,634   | 6,162         | 13,127       | 26,923  |
| Marquis No. 191 .....              | 22,662  | 11,655        | 11,015       | 45,332  |
| Marriott No. 317 .....             | 11,926  | 7,038         | 26,350       | 45,314  |
| Martin No. 122 .....               | 46,059  | 9,234         | 2,278        | 57,571  |
| Maryfield No. 91 .....             | 40,738  | 7,293         | 21,204       | 69,235  |
| Mayfield No. 406 .....             | 4,694   | 5,359         | 3,542        | 13,595  |
| McCraney No. 282 .....             | 28,160  | 7,677         | 41,751       | 77,588  |
| McKillop No. 220 .....             | 30,566  | 19,274        | 12,623       | 62,463  |
| McLeod No. 185 .....               | 50,358  | 8,130         | 43,478       | 101,966 |
| Meadow Lake No. 588 .....          | 84,044  | 15,606        | 20,427       | 120,077 |
| Medstead No. 497 .....             | 40,111  | 9,544         | 44,650       | 94,305  |
| Meeting Lake No. 466 .....         | 57,263  | 13,542        | 35,548       | 106,353 |
| Meota No. 468 .....                | 8,653   | 27,125        | 3,468        | 39,246  |
| Mervin No. 499 .....               | 100,271 | 37,264        | 66,148       | 203,683 |
| Milden No. 286 .....               | 9,446   | 7,274         | ---          | 16,720  |
| Milton No. 292 .....               | 10,280  | 7,786         | 1,962        | 20,028  |
| Miry Creek No. 229 .....           | 22,355  | 11,247        | ---          | 33,602  |
| Monet No. 257 .....                | 14,363  | 8,074         | ---          | 22,437  |
| Montmartre No. 126 .....           | 49,315  | 11,074        | 16,979       | 77,368  |
| Montrose No. 315 .....             | 5,152   | 7,387         | 10,211       | 22,750  |
| Moose Creek No. 33 .....           | 18,419  | 9,166         | ---          | 27,585  |
| Moose Jaw No. 161 .....            | 28,607  | 7,757         | ---          | 36,364  |
| Moose Mountain No. 63 .....        | 41,496  | 8,958         | 5,029        | 55,483  |
| Moose Range No. 486 .....          | 37,391  | 12,563        | 57,138       | 107,092 |
| Moosomin No. 121 .....             | 44,376  | 9,383         | 541          | 54,300  |

**Transfers — Continued****Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing — Continued*

| Recipient                          | Road    | Basic<br>Unconditional | Equalization | Total   |
|------------------------------------|---------|------------------------|--------------|---------|
| Morris No. 312 .....               | 35,766  | 10,025                 | ---          | 45,791  |
| Morse No. 165 .....                | 44,422  | 11,631                 | 17,556       | 73,609  |
| Mount Hope No. 279 .....           | 51,620  | 10,082                 | 42,667       | 104,369 |
| Mount Pleasant No. 2 .....         | 55,534  | 9,547                  | 422          | 65,503  |
| Mountain View No. 318 .....        | 12,428  | 6,988                  | ---          | 19,416  |
| Newcombe No. 260 .....             | 15,808  | 8,662                  | 16,100       | 40,570  |
| Nipawin No. 487 .....              | 63,140  | 12,641                 | 53,035       | 128,816 |
| North Battleford No. 437 .....     | 35,638  | 6,004                  | 1,283        | 42,925  |
| North Qu'Appelle No. 187 .....     | 53,805  | 16,817                 | ---          | 70,622  |
| Norton No. 69 .....                | 13,285  | 7,608                  | 46,246       | 67,139  |
| Oakdale No. 320 .....              | 49,172  | 10,930                 | ---          | 60,102  |
| Old Post No. 43 .....              | 97,972  | 10,122                 | 65,008       | 173,102 |
| Orkney No. 244 .....               | 13,315  | 7,756                  | 18,046       | 39,117  |
| Paddockwood No. 520 .....          | 21,212  | 10,779                 | 51,643       | 83,634  |
| Parkdale No. 498 .....             | 14,853  | 16,086                 | 48,574       | 79,513  |
| Paynton No. 470 .....              | 77,384  | 6,779                  | 188          | 84,351  |
| Pense No. 160 .....                | 23,213  | 7,973                  | ---          | 31,186  |
| Perdue No. 346 .....               | 52,763  | 9,101                  | 11,167       | 73,031  |
| Piapot No. 110 .....               | 49,744  | 13,601                 | 29,886       | 93,231  |
| Pinto Creek No. 75 .....           | 12,704  | 7,395                  | 46,818       | 66,917  |
| Pittville No. 169 .....            | 24,116  | 10,255                 | 28,269       | 62,640  |
| Pleasant Valley No. 288 .....      | 5,766   | 8,798                  | 10,700       | 25,264  |
| Pleasantdale No. 398 .....         | 10,339  | 11,502                 | 42,137       | 63,978  |
| Ponass Lake No. 367 .....          | 29,283  | 10,699                 | 51,116       | 91,098  |
| Poplar Valley No. 12 .....         | 9,203   | 7,622                  | 56,374       | 73,199  |
| Porcupine No. 395 .....            | 103,259 | 25,974                 | 105,283      | 234,516 |
| Prairie No. 408 .....              | 97,007  | 14,642                 | 31,827       | 143,476 |
| Prairie Rose No. 309 .....         | 53,984  | 9,362                  | 20,577       | 83,923  |
| Prairieville No. 321 .....         | 33,628  | 8,406                  | 234          | 42,268  |
| Preeceville No. 334 .....          | 70,467  | 19,332                 | 100,790      | 190,589 |
| Prince Albert No. 461 .....        | 20,122  | 10,568                 | ---          | 30,690  |
| Progress No. 351 .....             | 52,357  | 10,062                 | 15,674       | 78,093  |
| Reciprocity No. 32 .....           | 155,424 | 7,794                  | ---          | 163,218 |
| Redberry No. 435 .....             | 66,883  | 10,984                 | 78,045       | 155,912 |
| Redburn No. 130 .....              | 17,722  | 8,555                  | 5,056        | 31,333  |
| Reford No. 379 .....               | 59,695  | 9,123                  | 23,681       | 92,499  |
| Reno No. 51 .....                  | 21,296  | 9,657                  | 7,564        | 38,517  |
| Riverside No. 168 .....            | 60,062  | 10,816                 | ---          | 70,878  |
| Rocanville No. 151 .....           | 15,193  | 8,855                  | ---          | 24,048  |
| Rodgers No. 133 .....              | 42,868  | 8,422                  | 18,513       | 69,803  |
| Rosedale No. 283 .....             | 67,687  | 8,840                  | 55,137       | 131,664 |
| Rosemount No. 378 .....            | 23,635  | 7,365                  | 2,487        | 33,487  |
| Rosthern No. 403 .....             | 25,241  | 20,344                 | 48,445       | 94,030  |
| Round Hill No. 467 .....           | 41,398  | 8,699                  | 36,533       | 86,630  |
| Round Valley No. 410 .....         | 11,786  | 7,431                  | 11,016       | 30,233  |
| Rudy No. 284 .....                 | 25,403  | 9,410                  | 37,992       | 72,805  |
| Saitcoats No. 213 .....            | 20,932  | 9,103                  | 38,514       | 68,549  |
| Sarnia No. 221 .....               | 209,903 | 16,299                 | 55,650       | 281,852 |
| Saskatchewan Landing No. 167 ..... | 11,899  | 8,051                  | ---          | 19,950  |
| Sasman No. 336 .....               | 98,694  | 23,444                 | 73,353       | 195,491 |
| Scott No. 98 .....                 | 82,210  | 10,094                 | 51,573       | 143,877 |
| Senlac No. 411 .....               | 13,432  | 8,375                  | ---          | 21,807  |
| Shamrock No. 134 .....             | 38,501  | 6,378                  | 24,799       | 69,678  |
| Shellbrook No. 493 .....           | 37,094  | 23,697                 | 64,139       | 124,930 |
| Sherwood No. 159 .....             | 55,105  | 9,642                  | ---          | 64,747  |
| Silverwood No. 123 .....           | 24,483  | 10,529                 | ---          | 35,012  |
| Sliding Hills No. 273 .....        | 59,817  | 12,056                 | 49,259       | 121,132 |
| Snipe Lake No. 259 .....           | 24,290  | 14,109                 | 9,122        | 47,521  |
| Souris Valley No. 7 .....          | 8,934   | 8,789                  | 9,903        | 27,626  |
| South Qu'Appelle No. 157 .....     | 13,586  | 12,663                 | 17,472       | 43,721  |
| Spalding No. 368 .....             | 75,467  | 12,476                 | 68,921       | 156,864 |
| Spiritwood No. 496 .....           | 66,330  | 13,479                 | 82,857       | 162,666 |
| Spy Hill No. 152 .....             | 10,198  | 9,000                  | ---          | 19,198  |

# Transfers — Continued

## Municipal Financial Assistance (Subvote MG14) — Continued

### Rural Revenue Sharing — Concluded

| Recipient                   | Road                 | Basic<br>Unconditional | Equalization        | Total                |
|-----------------------------|----------------------|------------------------|---------------------|----------------------|
| St. Andrews No. 287 .....   | 9,030                | 8,566                  | ---                 | 17,596               |
| St. Louis No. 431 .....     | 61,828               | 15,117                 | 15,664              | 92,609               |
| St. Peter No. 369 .....     | 43,038               | 10,383                 | 60,546              | 113,967              |
| St. Phillips No. 301 .....  | 12,932               | 5,896                  | 26,964              | 45,792               |
| Stanley No. 215 .....       | 50,797               | 11,993                 | 47,826              | 110,616              |
| Star City No. 428 .....     | 12,906               | 10,282                 | 24,764              | 47,952               |
| Stonehenge No. 73 .....     | 37,124               | 9,714                  | 28,327              | 75,165               |
| Storthoaks No. 31 .....     | 41,457               | 10,002                 | 6,925               | 58,384               |
| Surprise Valley No. 9 ..... | 6,657                | 5,743                  | 14,935              | 27,335               |
| Sutton No. 103 .....        | 30,354               | 11,612                 | 57,435              | 99,401               |
| Swift Current No. 137 ..... | 89,488               | 11,451                 | ---                 | 100,939              |
| Tecumseh No. 65 .....       | 28,563               | 8,532                  | 1,281               | 38,376               |
| Terrell No. 101 .....       | 45,199               | 11,157                 | 51,035              | 107,391              |
| the Gap No. 39 .....        | 9,857                | 6,803                  | 18,308              | 34,968               |
| Three Lakes No. 400 .....   | 38,000               | 10,803                 | 50,637              | 99,440               |
| Tisdale No. 427 .....       | 16,200               | 17,671                 | 21,367              | 55,238               |
| Torch River No. 488 .....   | 50,433               | 22,293                 | 127,255             | 199,981              |
| Touchwood No. 248 .....     | 40,451               | 7,189                  | 38,670              | 86,310               |
| Tramping Lake No. 380 ..... | 5,862                | 5,734                  | 1,484               | 13,080               |
| Tullymet No. 216 .....      | 16,654               | 6,698                  | 8,422               | 31,774               |
| Turtle River No. 469 .....  | 11,052               | 7,589                  | 2,038               | 20,679               |
| Usborne No. 310 .....       | 89,825               | 11,864                 | ---                 | 101,689              |
| Val Marie No. 17 .....      | 12,636               | 7,827                  | 73                  | 20,536               |
| Vanscoy No. 345 .....       | 47,550               | 18,065                 | ---                 | 65,615               |
| Victory No. 226 .....       | 28,689               | 7,854                  | 23,281              | 59,824               |
| Viscount No. 341 .....      | 17,730               | 8,988                  | ---                 | 26,718               |
| Wallace No. 243 .....       | 22,395               | 9,722                  | 27,907              | 60,024               |
| Walpole No. 92 .....        | 38,926               | 8,363                  | 5,807               | 53,096               |
| Waverley No. 44 .....       | 59,920               | 10,026                 | 70,128              | 140,074              |
| Wawken No. 93 .....         | 13,030               | 7,713                  | 9,666               | 30,409               |
| Webb No. 138 .....          | 36,557               | 9,313                  | 10,723              | 56,593               |
| Wellington No. 97 .....     | 8,993                | 6,426                  | 20,205              | 35,624               |
| Weyburn No. 67 .....        | 15,816               | 9,275                  | 7,781               | 32,872               |
| Wheatlands No. 163 .....    | 41,343               | 9,171                  | 178                 | 50,692               |
| Whiska Creek No. 106 .....  | 25,094               | 8,227                  | 33,171              | 66,492               |
| White Valley No. 49 .....   | 109,513              | 17,261                 | 71,634              | 198,408              |
| Willner No. 253 .....       | 7,651                | 6,392                  | 15,133              | 29,176               |
| Willow Bunch No. 42 .....   | 15,745               | 12,503                 | 50,821              | 79,069               |
| Willow Creek No. 458 .....  | 24,433               | 17,508                 | 35,387              | 77,328               |
| Willowdale No. 153 .....    | 12,807               | 8,417                  | 21,137              | 42,361               |
| Wilton No. 472 .....        | 99,430               | 21,849                 | ---                 | 121,279              |
| Winslow No. 319 .....       | 58,920               | 11,465                 | ---                 | 70,385               |
| Wise Creek No. 77 .....     | 42,611               | 6,532                  | 16,135              | 65,278               |
| Wolseley No. 155 .....      | 54,783               | 8,471                  | 35,440              | 98,694               |
| Wolverine No. 340 .....     | 10,670               | 7,183                  | 1,992               | 19,845               |
| Wood Creek No. 281 .....    | 8,626                | 6,038                  | 17,899              | 32,563               |
| Wood River No. 74 .....     | 7,213                | 9,374                  | 60,668              | 77,255               |
| Wreford No. 280 .....       | 8,124                | 6,073                  | 23,931              | 38,128               |
| Payees Under \$5,000 .....  | 4,628                | ---                    | ---                 | 4,628                |
| <b>Total</b>                | <b>\$ 12,554,588</b> | <b>\$ 3,129,857</b>    | <b>\$ 7,299,942</b> | <b>\$ 22,984,387</b> |

### Northern Revenue Sharing

Northern Revenue Sharing Trust Account ..... \$ 5,886,000

### Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management Agency \$ 4,000,000

### Transit Assistance for the Disabled

|                             |           |
|-----------------------------|-----------|
| Estevan, City of .....      | \$ 96,522 |
| Foam Lake, Town of .....    | 7,498     |
| Hafford, Town of .....      | 5,335     |
| Hudson Bay, Town of .....   | 5,452     |
| Humboldt, Town of .....     | 5,640     |
| Kerrobert, Town of .....    | 5,073     |
| Kindersley, Town of .....   | 11,809    |
| La Ronge, Town of .....     | 7,522     |
| Lloydminster, City of ..... | 12,002    |

**Transfers — Continued****Municipal Financial Assistance****(Subvote MG14) — Concluded***Transit Assistance for the Disabled — Concluded*

|                                 |                     |
|---------------------------------|---------------------|
| Meadow Lake, Town of .....      | 8,242               |
| Melfort, City of .....          | 9,247               |
| Melville, City of .....         | 7,011               |
| Moose Jaw, City of .....        | 177,494             |
| Moosomin, Town of .....         | 17,680              |
| Nipawin, Town of .....          | 63,109              |
| North Battleford, City of ..... | 57,043              |
| Prince Albert, City of .....    | 154,034             |
| Regina, City of .....           | 752,058             |
| Saskatoon, City of .....        | 551,033             |
| Swift Current, City of .....    | 15,965              |
| Tisdale, Town of .....          | 50,814              |
| Wynyard, Town of .....          | 12,331              |
| Yorkton, City of .....          | 53,219              |
| Payees under \$5,000 .....      | 63,433              |
|                                 | <u>\$ 2,149,566</u> |

*Meewasin Valley Authority (Authorized by Law)*

|                                 |                   |
|---------------------------------|-------------------|
| Meewasin Valley Authority ..... | <u>\$ 740,169</u> |
|---------------------------------|-------------------|

*Wakamow Valley Authority (Authorized by Law)*

|                                |                   |
|--------------------------------|-------------------|
| Wakamow Valley Authority ..... | <u>\$ 127,000</u> |
|--------------------------------|-------------------|

*Swift Current Chinook Parkway*

|                              |                  |
|------------------------------|------------------|
| Swift Current, City of ..... | <u>\$ 78,000</u> |
|------------------------------|------------------|

*Wascana Centre Authority (Authorized by Law)*

|                                |                   |
|--------------------------------|-------------------|
| Wascana Centre Authority ..... | <u>\$ 781,550</u> |
|--------------------------------|-------------------|

*Wascana Maintenance*

|                                |                      |
|--------------------------------|----------------------|
| Wascana Centre Authority ..... | <u>\$ 1,640,000</u>  |
|                                | <u>\$ 65,273,923</u> |

**Infrastructure Assistance****(Subvote MG12)***Municipal Infrastructure Assistance*

|  |           |
|--|-----------|
| Battleford, Town of .....                    | \$ 18,369 |
| Buchanan, Village of .....                   | 7,024     |
| Buena Vista, Village of .....                | 16,197    |
| Clavet, Village of .....                     | 7,951     |
| Denare Beach, Northern Village of .....      | 6,614     |
| Frobisher, Village of .....                  | 5,490     |
| Grenfell, Town of .....                      | 6,591     |
| Kennedy, Village of .....                    | 5,134     |
| Kindersley, Town of .....                    | 72,604    |
| La Ronge, Town of .....                      | 16,800    |
| Maple Creek, Town of .....                   | 54,032    |
| Marcelin, Village of .....                   | 7,141     |
| Northern Revenue Sharing Trust Account ..... | 295,064   |
| Prince Albert, City of .....                 | 391,157   |
| Quill Lake, Village of .....                 | 5,154     |
| Radisson, Town of .....                      | 10,524    |
| Regina Chinese Benevolent Association .....  | 10,000    |
| Regina Conseils Scolaires Fransaskois .....  | 98,000    |

|   |                     |
|---|---------------------|
| Regina, City of .....                               | 368,103             |
| Rose Valley, Town of .....                          | 8,110               |
| Rural Municipality of Preeceville No. 334 .....     | 8,255               |
| Saskatchewan Urban Municipalities Association ..... | 50,000              |
| Smeaton, Village of .....                           | 8,325               |
| Waldheim, Town of .....                             | 5,900               |
| Wawota, Town of .....                               | 8,528               |
| Yorkton, City of .....                              | 28,233              |
| Payees under \$5,000 .....                          | 83,757              |
|   | <u>\$ 1,603,057</u> |

*Saskatchewan Infrastructure Program*

|   |                     |
|---|---------------------|
| Innovation Place .....                    | \$ 950,845          |
| Lakeland Library Region .....             | 12,500              |
| Pahkissimon Nuyee-Ah Library System ..... | 12,500              |
| Palliser Regional Library .....           | 12,500              |
| Parkland Regional Library .....           | 12,500              |
| Regina Public Library .....               | 25,312              |
| Saskatchewan Water Corporation .....      | 2,800,000           |
| Saskatoon Public Library .....            | 23,223              |
| Southeast Regional College .....          | 32,000              |
| Southeast Regional Library .....          | 12,500              |
| University of Saskatchewan .....          | 20,690              |
| Wapiti Regional Library .....             | 12,500              |
| Wheatland Regional Library .....          | 5,605               |
| Payees under \$5,000 .....                | 10,284              |
|   | <u>\$ 3,942,959</u> |

*Municipal Infrastructure Works Program*

|                                     |          |
|-------------------------------------|----------|
| Abemethy, Village of .....          | \$ 7,700 |
| Allan, Town of .....                | 15,300   |
| Alsask, Village of .....            | 5,332    |
| Annaham, Village of .....           | 20,000   |
| Arboretum, Town of .....            | 8,660    |
| Arcoia, Town of .....               | 9,920    |
| Asquith, Town of .....              | 10,500   |
| Assiniboia, Town of .....           | 55,480   |
| Avonlea, Village of .....           | 20,000   |
| Balgownie, Town of .....            | 18,168   |
| Bangor, Village of .....            | 6,432    |
| Battleford, Town of .....           | 52,414   |
| Beechy, Village of .....            | 11,032   |
| Bengough, Town of .....             | 10,540   |
| Bienfait, Town of .....             | 10,000   |
| Big River, Town of .....            | 16,180   |
| Birch Hills, Town of .....          | 18,780   |
| Bjorkdale, Village of .....         | 10,000   |
| Blaine Lake, Town of .....          | 11,500   |
| Bredenbury, Town of .....           | 7,880    |
| Broadview, Town of .....            | 15,940   |
| Bruno, Town of .....                | 13,120   |
| Buchanan, Village of .....          | 20,000   |
| Burstall, Town of .....             | 9,020    |
| Cabri, Town of .....                | 11,220   |
| Canora, Town of .....               | 47,620   |
| Carievale, Village of .....         | 8,164    |
| Carlyle, Town of .....              | 23,620   |
| Caronport, Village of .....         | 20,000   |
| Carrot River, Town of .....         | 20,540   |
| Central Butte, Town of .....        | 11,240   |
| Chamberlain, Village of .....       | 12,234   |
| Chaplin, Village of .....           | 8,266    |
| Churchbridge, Town of .....         | 10,574   |
| Cochin, Resort Village of .....     | 14,332   |
| Cole Bay, Northern Village of ..... | 22,542   |
| Coronach, Town of .....             | 9,310    |
| Craik, Town of .....                | 8,856    |
| Creighton, Town of .....            | 144,000  |
| Cut Knife, Town of .....            | 11,760   |

**Transfers — Continued****Infrastructure Assistance  
(Subvote MG12) — Continued***Municipal Infrastructure Works Program —  
Continued*

|  |         |  |           |
|--|---------|--|-----------|
| Dalmeny, Town of .....                 | 28,720  | Lashburn, Town of .....                      | 14,960    |
| Davidson, Town of .....                | 22,300  | Leader, Town of .....                        | 6,648     |
| Debden, Village of .....               | 10,000  | Leroy, Town of .....                         | 9,120     |
| Defisle, Town of .....                 | 17,480  | Limerick, Village of .....                   | 20,000    |
| Domremy, Village of .....              | 20,000  | Lintlaw, Village of .....                    | 12,000    |
| Dore Lake, Northern Hamlet of .....    | 6,160   | Lloydminster, City of .....                  | 144,820   |
| Drake, Village of .....                | 9,016   | Loreburn, Village of .....                   | 5,332     |
| Dubuc, Village of .....                | 10,506  | Lumsden, Town of .....                       | 29,540    |
| Duck Lake, Town of .....               | 8,110   | Luseland, Town of .....                      | 8,408     |
| Earl Grey, Village of .....            | 7,510   | Macklin, Town of .....                       | 22,340    |
| Eastend, Town of .....                 | 12,440  | Macoun, Village of .....                     | 6,572     |
| Eatonia, Town of .....                 | 9,952   | Maidstone, Town of .....                     | 19,700    |
| Edam, Village of .....                 | 12,572  | Manitou Beach, Resort Village of .....       | 5,698     |
| Edenwold, Village of .....             | 13,332  | Mankota, Village of .....                    | 10,486    |
| Elbow, Village of .....                | 20,000  | Maple Creek, Town of .....                   | 46,680    |
| Elrose, Town of .....                  | 11,540  | Marcelin, Village of .....                   | 5,530     |
| Esterhazy, Town of .....               | 57,918  | Marquis, Village of .....                    | 18,418    |
| Estevan, City of .....                 | 204,800 | Marsden, Village of .....                    | 6,422     |
| Eston, Town of .....                   | 24,000  | Martensville, Town of .....                  | 66,200    |
| Foam Lake, Town of .....               | 20,408  | Maryfield, Village of .....                  | 20,000    |
| Fort Qu'Appelle, Town of .....         | 39,060  | Meadow Lake, Town of .....                   | 80,000    |
| Fox Valley, Village of .....           | 5,332   | Melville, City of .....                      | 98,100    |
| Frobisher, Village of .....            | 20,000  | Michel Village, Northern Hamlet of .....     | 12,036    |
| Frontier, Village of .....             | 20,000  | Midale, Town of .....                        | 9,940     |
| Gainsborough, Village of .....         | 10,122  | Milestone, Town of .....                     | 11,860    |
| Gerald, Village of .....               | 20,000  | Missinipe, Northern Hamlet of .....          | 9,384     |
| Glaslyn, Village of .....              | 7,700   | Montmartre, Village of .....                 | 17,500    |
| Glenavon, Village of .....             | 9,250   | Moose Jaw, City of .....                     | 671,672   |
| Glenside, Village of .....             | 7,330   | Moosomin, Town of .....                      | 48,720    |
| Glentworth, Village of .....           | 15,452  | Morse, Town of .....                         | 6,260     |
| Gravelbourg, Town of .....             | 20,554  | Mortlach, Village of .....                   | 20,000    |
| Grenfell, Town of .....                | 23,280  | Mossbank, Town of .....                      | 8,000     |
| Hague, Town of .....                   | 13,100  | Muenster, Village of .....                   | 20,000    |
| Handel, Village of .....               | 11,550  | Naicam, Town of .....                        | 8,754     |
| Hepburn, Village of .....              | 5,392   | Nipawin, Town of .....                       | 44,694    |
| Herbert, Town of .....                 | 16,666  | Norquay, Town of .....                       | 10,480    |
| Hodgeville, Village of .....           | 20,000  | North Battleford, City of .....              | 287,000   |
| Holdfast, Village of .....             | 6,000   | Northern Revenue Sharing Trust Account ..... | 795,648   |
| Hudson Bay, Town of .....              | 31,364  | Odessa, Village of .....                     | 10,614    |
| Humboldt, Town of .....                | 99,780  | Osler, Town of .....                         | 12,680    |
| Imperial, Town of .....                | 7,280   | Outlook, Town of .....                       | 41,820    |
| Indian Head, Town of .....             | 51,796  | Oxbow, Town of .....                         | 22,640    |
| Island View, Resort Village of .....   | 8,394   | Patuanak, Northern Hamlet of .....           | 18,870    |
| Jans Bay, Northern Hamlet of .....     | 10,158  | Pelican Narrows, Northern Village of .....   | 8,738     |
| Kamsack, Town of .....                 | 46,460  | Pennant, Village of .....                    | 20,000    |
| Katepwa South, Resort Village of ..... | 20,000  | Pilot Butte, Town of .....                   | 29,000    |
| Kelvington, Town of .....              | 11,234  | Pinehouse Lake, Northern Village of .....    | 6,666     |
| Kennedy, Village of .....              | 9,270   | Plunkett, Village of .....                   | 8,400     |
| Kenosee Lake, Village of .....         | 20,000  | Porcupine Plain, Town of .....               | 6,532     |
| Kerrobert, Town of .....               | 22,860  | Prince Albert, City of .....                 | 264,764   |
| Killaly, Village of .....              | 7,866   | Qu'Appelle, Town of .....                    | 13,420    |
| Kincaid, Village of .....              | 20,000  | Quill Lake, Village of .....                 | 9,664     |
| Kindersley, Town of .....              | 91,440  | Radville, Town of .....                      | 16,920    |
| Kinistino, Town of .....               | 14,020  | Raymore, Town of .....                       | 12,692    |
| Kipling, Town of .....                 | 20,100  | Redvers, Town of .....                       | 18,720    |
| Kyle, Town of .....                    | 10,660  | Regina Beach, Town of .....                  | 18,420    |
| La Ronge, Town of .....                | 133,720 | Regina, City of .....                        | 3,300,062 |
| Lafleche, Town of .....                | 11,032  | Riverhurst, Village of .....                 | 20,000    |
| Laird, Village of .....                | 6,276   | Rocanville, Town of .....                    | 12,794    |
| Lake Alma, Village of .....            | 10,724  | Rockglen, Town of .....                      | 10,140    |
| Langenburg, Town of .....              | 23,120  | Rose Valley, Town of .....                   | 8,180     |
| Lanigan, Town of .....                 | 27,940  | Rosetown, Town of .....                      | 50,380    |
|  |         | Rosthern, Town of .....                      | 27,194    |
|  |         | Rural Municipality of:                       |           |
|  |         | Aberdeen No. 373 .....                       | 12,992    |
|  |         | Abemethy No. 186 .....                       | 13,756    |
|  |         | Antler No. 61 .....                          | 14,774    |
|  |         | Arbordfield No. 456 .....                    | 12,508    |
|  |         | Argyle No. 1 .....                           | 10,416    |
|  |         | Arlington No. 79 .....                       | 13,768    |
|  |         | Arm River No. 252 .....                      | 13,266    |
|  |         | Auvergne No. 76 .....                        | 14,394    |

**Transfers — Continued****Infrastructure Assistance  
(Subvote MG12) — Continued***Municipal Infrastructure Works Program —  
Continued*

|                               |        |
|-------------------------------|--------|
| Baldon No. 131 .....          | 14,486 |
| Barrier Valley No. 397 .....  | 10,320 |
| Bayne No. 371 .....           | 14,422 |
| Beaver River No. 622 .....    | 5,908  |
| Bengough No. 40 .....         | 14,888 |
| Benson No. 35 .....           | 16,594 |
| Big Arm No. 251 .....         | 12,050 |
| Big River No. 555 .....       | 7,110  |
| Biggar No. 347 .....          | 19,874 |
| Birch Hills No. 460 .....     | 10,642 |
| Blaine Lake No. 434 .....     | 14,412 |
| Blucher No. 343 .....         | 17,556 |
| Bone Creek No. 108 .....      | 12,770 |
| Bratt's Lake No. 129 .....    | 14,158 |
| Britannia No. 502 .....       | 18,080 |
| Brokenshell No. 68 .....      | 11,554 |
| Browning No. 34 .....         | 14,252 |
| Buchanan No. 304 .....        | 14,664 |
| Buffalo No. 409 .....         | 14,814 |
| Calder No. 241 .....          | 12,258 |
| Caledonia No. 99 .....        | 10,654 |
| Cana No. 214 .....            | 14,324 |
| Canaan No. 225 .....          | 8,310  |
| Caron No. 162 .....           | 10,950 |
| Chaplin No. 164 .....         | 7,966  |
| Chester No. 125 .....         | 15,878 |
| Churchbridge No. 211 .....    | 12,020 |
| Clayton No. 333 .....         | 19,296 |
| Clinworth No. 230 .....       | 13,178 |
| Coalfields No. 4 .....        | 16,474 |
| Colonsay No. 342 .....        | 10,610 |
| Connaught No. 457 .....       | 15,252 |
| Corman Park No. 344 .....     | 50,704 |
| Cote No. 271 .....            | 10,666 |
| Coteau No. 255 .....          | 12,998 |
| Coulee No. 136 .....          | 12,774 |
| Craik No. 222 .....           | 13,376 |
| Cupar No. 218 .....           | 18,154 |
| Cymri No. 36 .....            | 18,814 |
| Deer Forks No. 232 .....      | 8,210  |
| Douglas No. 436 .....         | 14,084 |
| Duck Lake No. 463 .....       | 10,282 |
| Dufferin No. 190 .....        | 16,134 |
| Dundum No. 314 .....          | 9,486  |
| Edenwold No. 158 .....        | 20,144 |
| Elcapo No. 154 .....          | 16,648 |
| Eldon No. 471 .....           | 17,930 |
| Elfros No. 307 .....          | 13,604 |
| Elmsthorpe No. 100 .....      | 11,464 |
| Enniskillen No. 3 .....       | 13,562 |
| Enterprise No. 142 .....      | 16,274 |
| Estevan No. 5 .....           | 14,360 |
| Excelsior No. 166 .....       | 19,450 |
| Eye Hill No. 382 .....        | 13,862 |
| Fertile Belt No. 183 .....    | 20,810 |
| Fertile Valley No. 285 .....  | 7,068  |
| Fish Creek No. 402 .....      | 14,066 |
| Foam Lake No. 276 .....       | 24,628 |
| Francis No. 127 .....         | 10,840 |
| Frenchman Butte No. 501 ..... | 19,750 |
| Garry No. 245 .....           | 17,306 |
| Glen McPherson No. 46 .....   | 6,142  |

|                                    |        |
|------------------------------------|--------|
| Glenbain No. 105 .....             | 15,162 |
| Glenside No. 377 .....             | 12,826 |
| Golden West No. 95 .....           | 15,162 |
| Good Lake No. 274 .....            | 16,068 |
| Grandview No. 349 .....            | 10,326 |
| Grant No. 372 .....                | 12,912 |
| Grass Lake No. 381 .....           | 14,438 |
| Grassy Creek No. 78 .....          | 8,352  |
| Grayson No. 184 .....              | 14,712 |
| Great Bend No. 405 .....           | 13,632 |
| Griffin No. 66 .....               | 14,800 |
| Gull Lake No. 139 .....            | 11,816 |
| Harris No. 316 .....               | 22,238 |
| Hart Butte No. 11 .....            | 5,836  |
| Hazelwood No. 94 .....             | 13,234 |
| Heart's Hill No. 352 .....         | 13,248 |
| Hillsdale No. 440 .....            | 13,820 |
| Hoodoo No. 401 .....               | 17,458 |
| Hudson Bay No. 394 .....           | 13,458 |
| Humboldt No. 370 .....             | 17,974 |
| Huron No. 223 .....                | 8,800  |
| Insinger No. 275 .....             | 15,814 |
| Invergordon No. 430 .....          | 12,456 |
| Ituna Bon Accord No. 246 .....     | 14,880 |
| Kellross No. 247 .....             | 15,278 |
| Kelvington No. 366 .....           | 14,962 |
| Keys No. 303 .....                 | 13,766 |
| Kindersley No. 290 .....           | 29,216 |
| King George No. 256 .....          | 10,930 |
| Kingsley No. 124 .....             | 19,660 |
| Kinistino No. 459 .....            | 20,318 |
| Lacadena No. 228 .....             | 18,358 |
| Laird No. 404 .....                | 16,286 |
| Lajord No. 128 .....               | 16,798 |
| Lake Alma No. 8 .....              | 9,850  |
| Lake Johnston No. 102 .....        | 8,348  |
| Lake Lenore No. 399 .....          | 12,156 |
| Lakeside No. 338 .....             | 6,256  |
| Lakeview No. 337 .....             | 13,704 |
| Langenburg No. 181 .....           | 8,422  |
| Last Mountain Valley No. 250 ..... | 7,970  |
| Laurier No. 38 .....               | 12,420 |
| Lawtonia No. 135 .....             | 13,836 |
| Leroy No. 339 .....                | 18,834 |
| Lipton No. 217 .....               | 14,956 |
| Lomond No. 37 .....                | 12,802 |
| Longlaketon No. 219 .....          | 14,978 |
| Loon Lake No. 561 .....            | 14,236 |
| Lost River No. 313 .....           | 11,726 |
| Lumsden No. 189 .....              | 15,880 |
| Maple Bush No. 224 .....           | 11,632 |
| Maple Creek No. 111 .....          | 22,410 |
| Mariposa No. 350 .....             | 10,972 |
| Marriott No. 317 .....             | 13,164 |
| Martin No. 122 .....               | 11,420 |
| Maryfield No. 91 .....             | 12,952 |
| Mayfield No. 406 .....             | 11,028 |
| McCraney No. 282 .....             | 14,252 |
| McKillop No. 220 .....             | 12,614 |
| McLeod No. 185 .....               | 20,060 |
| Meadow Lake No. 588 .....          | 25,416 |
| Medstead No. 497 .....             | 5,312  |
| Monet No. 257 .....                | 20,074 |
| Montmartre No. 126 .....           | 17,856 |
| Moose Creek No. 33 .....           | 13,352 |
| Moose Jaw No. 161 .....            | 13,686 |
| Moose Mountain No. 63 .....        | 14,766 |
| Moose Range No. 486 .....          | 20,042 |
| Moosomin No. 121 .....             | 11,846 |
| Morris No. 312 .....               | 15,346 |
| Morse No. 165 .....                | 19,046 |
| Mount Hope No. 279 .....           | 22,246 |

**Transfers — Continued****Infrastructure Assistance****(Subvote MG12) — Concluded*****Municipal Infrastructure Works Program —  
Concluded***

|                                    |        |   |                      |
|------------------------------------|--------|---|----------------------|
| Mount Pleasant No. 2 .....         | 15,066 | Victory No. 226 .....                       | 11,684               |
| Nipawin No. 487 .....              | 10,042 | Viscount No. 341 .....                      | 10,398               |
| North Battleford No. 437 .....     | 12,470 | Wallace No. 243 .....                       | 18,202               |
| North Qu'Appelle No. 187 .....     | 11,296 | Wawken No. 93 .....                         | 10,014               |
| Norton No. 69 .....                | 72,684 | Wellington No. 97 .....                     | 11,632               |
| Oakdale No. 320 .....              | 15,444 | Weyburn No. 67 .....                        | 14,930               |
| Old Post No. 43 .....              | 17,318 | Wheatlands No. 163 .....                    | 12,138               |
| Orkney No. 244 .....               | 16,498 | Whiska Creek No. 106 .....                  | 14,010               |
| Paddockwood No. 520 .....          | 14,444 | White Valley No. 49 .....                   | 25,128               |
| Parkdale No. 498 .....             | 41,364 | Willner No. 253 .....                       | 26,704               |
| Paynton No. 470 .....              | 6,274  | Willow Bunch No. 42 .....                   | 14,732               |
| Pense No. 160 .....                | 15,808 | Willow Creek No. 458 .....                  | 10,052               |
| Perdue No. 346 .....               | 14,146 | Willowdale No. 153 .....                    | 11,868               |
| Piapot No. 110 .....               | 18,932 | Wilton No. 472 .....                        | 22,958               |
| Pittville No. 169 .....            | 13,472 | Wise Creek No. 77 .....                     | 5,618                |
| Pleasant Valley No. 288 .....      | 10,622 | Wolseley No. 155 .....                      | 15,706               |
| Pleasantdale No. 398 .....         | 14,490 | Wolverine No. 340 .....                     | 15,268               |
| Ponass Lake No. 367 .....          | 17,344 | Wood Creek No. 281 .....                    | 10,646               |
| Porcupine No. 395 .....            | 22,246 | Saltcoats, Town of .....                    | 8,346                |
| Prairiedale No. 321 .....          | 9,550  | Saskatchewan Beach, Resort Village of ..... | 13,440               |
| Preeceville No. 334 .....          | 23,018 | Saskatoon, City of .....                    | 2,351,518            |
| Progress No. 351 .....             | 13,920 | Sceptre, Village of .....                   | 10,460               |
| Reciprocity No. 32 .....           | 14,526 | Shaunavon, Town of .....                    | 36,808               |
| Redberry No. 435 .....             | 17,486 | Shellbrook, Town of .....                   | 23,460               |
| Redburn No. 130 .....              | 13,648 | Shields, Resort Village of .....            | 5,200                |
| Reford No. 379 .....               | 12,476 | Smeaton, Village of .....                   | 5,344                |
| Reno No. 51 .....                  | 18,760 | South Lake, Resort Village of .....         | 11,906               |
| Rocanville No. 151 .....           | 13,500 | Southey, Town of .....                      | 13,860               |
| Rosemount No. 378 .....            | 7,688  | Spalding, Village of .....                  | 20,000               |
| Round Hill No. 467 .....           | 11,424 | Spiritwood, Town of .....                   | 19,460               |
| Saltcoats No. 213 .....            | 16,254 | Springside, Village of .....                | 11,820               |
| Samia No. 221 .....                | 7,924  | Spy Hill, Village of .....                  | 5,600                |
| Saskatchewan Landing No. 167 ..... | 12,648 | St. Gregor, Village of .....                | 10,702               |
| Sasman No. 336 .....               | 21,148 | St. Louis, Village of .....                 | 7,074                |
| Scott No. 98 .....                 | 16,152 | Star City, Town of .....                    | 10,140               |
| Shellbrook No. 493 .....           | 62,896 | Storthoaks, Village of .....                | 20,000               |
| Sherwood No. 159 .....             | 16,912 | Stoughton, Town of .....                    | 14,420               |
| Silverwood No. 123 .....           | 16,484 | Sturgis, Town of .....                      | 14,020               |
| Sliding Hills No. 273 .....        | 13,240 | Tisdale, Town of .....                      | 60,900               |
| Spalding No. 368 .....             | 17,870 | Torquay, Village of .....                   | 5,706                |
| Spiritwood No. 496 .....           | 25,230 | Tramping Lake, Village of .....             | 13,332               |
| St. Louis No. 431 .....            | 14,964 | Turnor Lake, Northern Hamlet of .....       | 5,350                |
| St. Peter No. 369 .....            | 20,674 | Turtleford, Town of .....                   | 9,180                |
| St. Philips No. 301 .....          | 8,036  | Unity, Town of .....                        | 44,540               |
| Star City No. 428 .....            | 16,964 | Vibank, Village of .....                    | 5,866                |
| Stonehenge No. 73 .....            | 15,328 | Viscount, Village of .....                  | 20,000               |
| Storthoaks No. 31 .....            | 7,028  | Vonda, Town of .....                        | 5,340                |
| Surprise Valley No. 9 .....        | 7,894  | Wadena, Town of .....                       | 31,980               |
| Sutton No. 103 .....               | 11,934 | Wakaw, Town of .....                        | 19,300               |
| Tecumseh No. 65 .....              | 12,664 | Waldheim, Town of .....                     | 16,240               |
| Terrell No. 101 .....              | 12,718 | Warman, Town of .....                       | 52,880               |
| Three Lakes No. 400 .....          | 18,034 | Watrous, Town of .....                      | 37,440               |
| Tisdale No. 427 .....              | 15,912 | Watson, Town of .....                       | 17,680               |
| Torch River No. 488 .....          | 34,802 | Wawota, Town of .....                       | 7,504                |
| Touchwood No. 248 .....            | 21,708 | Weekes, Village of .....                    | 5,092                |
| Tullymet No. 216 .....             | 10,724 | Weirdale, Village of .....                  | 7,384                |
| Turtle River No. 469 .....         | 10,908 | Weyburn, City of .....                      | 193,460              |
| Val Marie No. 17 .....             | 13,998 | White City, Village of .....                | 20,000               |
| Vanscoy No. 345 .....              | 18,562 | White Fox, Village of .....                 | 13,376               |
|                                    |        | Whitewood, Town of .....                    | 21,280               |
|                                    |        | Wilkie, Town of .....                       | 22,852               |
|                                    |        | Willow Bunch, Town of .....                 | 9,520                |
|                                    |        | Wiseton, Village of .....                   | 11,840               |
|                                    |        | Wynyard, Town of .....                      | 56,258               |
|                                    |        | Yorkton, City of .....                      | 251,788              |
|                                    |        | Zenon Park, Village of .....                | 20,000               |
|                                    |        | Payees under \$5,000 .....                  | 204,690              |
|                                    |        |   | <u>\$ 16,017,112</u> |
|                                    |        |   | <u>\$ 21,563,128</u> |

**Transfers — Continued****Public Safety (Subvote MG05)***Fire Safety*

|                            |    |              |
|----------------------------|----|--------------|
| Payees under \$5,000 ..... | \$ | <u>1,950</u> |
|----------------------------|----|--------------|

**Heritage (Subvote MG08)***Heritage*

|  |    |               |
|--|----|---------------|
| Royal Saskatchewan Museum Associates .....               | \$ | 40,000        |
| Sask Sport Inc. ....                                     |    | 10,000        |
| Saskatchewan Arts Board .....                            |    | 7,500         |
| Saskatchewan Association of Community Networks Inc. .... |    | 8,000         |
| Society for the Involvement of Good Neighbours .....     |    | 7,000         |
| University of Regina .....                               |    | 18,000        |
| Payees under \$5,000 .....                               |    | 8,750         |
|  | \$ | <u>99,250</u> |

*Saskatchewan Heritage Foundation*

|  |    |                |
|--|----|----------------|
| Saskatchewan Heritage Foundation ..... | \$ | <u>345,000</u> |
|--|----|----------------|

*Saskatchewan Archives Board*

|                                   |    |                  |
|-----------------------------------|----|------------------|
| Saskatchewan Archives Board ..... | \$ | <u>2 138,600</u> |
|-----------------------------------|----|------------------|

*Western Development Museum*

|   |    |                  |
|---|----|------------------|
| Saskatchewan Western Development Museum ..... | \$ | <u>3 299,000</u> |
|---|----|------------------|

*Saskatchewan Science Centre*

|                                       |    |                |
|---------------------------------------|----|----------------|
| Saskatchewan Science Centre Inc. .... | \$ | <u>150,000</u> |
|---------------------------------------|----|----------------|

*Wanuskewin Heritage Park*

|                                |    |                         |
|--------------------------------|----|-------------------------|
| Wanuskewin Heritage Park ..... | \$ | <u>250,000</u>          |
|                                | \$ | <u><u>6,281,850</u></u> |

**Culture (Subvote MG09)***Cultural Development and Operations*

|  |    |               |
|--|----|---------------|
| Lestock and District Community Help Centre Inc. .... | \$ | 5,000         |
| Saskatchewan Council of Cultural Organizations ..... |    | 5,000         |
|  | \$ | <u>10,000</u> |

*Arts, Cultural Industries and Multiculturalism*

|  |    |                |
|--|----|----------------|
| Confederation Centre of the Arts .....       | \$ | 10,000         |
| Moose Jaw Multicultural Council .....        |    | 15,000         |
| Prince Albert Multicultural Council .....    |    | 15,000         |
| Regina Open Door Society Inc. ....           |    | 35,000         |
| Saskatchewan Cultural Exchange Society ..... |    | 5,000          |
| Saskatoon Open Door Society Inc. ....        |    | 35,000         |
| SaskFilm .....                               |    | 500,000        |
| Payees under \$5,000 .....                   |    | 12,050         |
|  | \$ | <u>627,050</u> |

*Saskatchewan Arts Board*

|                               |    |                  |
|-------------------------------|----|------------------|
| Saskatchewan Arts Board ..... | \$ | <u>3,605,000</u> |
|-------------------------------|----|------------------|

*Saskatchewan Centre of the Arts*

|                                       |    |                |
|---------------------------------------|----|----------------|
| Saskatchewan Centre of the Arts ..... | \$ | <u>425,000</u> |
|---------------------------------------|----|----------------|

*MacKenzie Art Gallery*

|                             |    |                         |
|-----------------------------|----|-------------------------|
| MacKenzie Art Gallery ..... | \$ | <u>275,000</u>          |
|                             | \$ | <u><u>4,942,050</u></u> |

**Sport, Recreation and Lotteries Coordination (Subvote MG10)**

|  |    |                       |
|--|----|-----------------------|
| Sask Sport Inc. ....                                     | \$ | 20,000                |
| 1998 Scott Tournament of Hearts .....                    |    | 85,000                |
| 1999 Western Canada Summer Games Prince Albert Inc. .... |    | 150,000               |
| Payees under \$5,000 .....                               |    | 200                   |
|  | \$ | <u><u>255,200</u></u> |

**Provincial Library (Subvote MG06)***Provincial Library :*

|                             |    |        |
|-----------------------------|----|--------|
| Regina Public Library ..... | \$ | 25,000 |
|-----------------------------|----|--------|

*Regional Libraries:*

|                                  |         |
|----------------------------------|---------|
| Chinook Regional Library .....   | 552,873 |
| Lakeland Library Region .....    | 617,903 |
| Palliser Regional Library .....  | 537,342 |
| Parkland Regional Library .....  | 737,911 |
| Southeast Regional Library ..... | 650,649 |
| Wapiti Regional Library .....    | 811,078 |
| Wheatland Regional Library ..... | 636,724 |

*Municipal Libraries:*

|                                |         |
|--------------------------------|---------|
| Regina Public Library .....    | 363,536 |
| Saskatoon Public Library ..... | 506,192 |

*Northern Municipal Libraries:*

|  |        |
|--|--------|
| Air Ronge Community Library Board .....    | 15,000 |
| Ayamickiwikamik Public Library Board ..... | 15,000 |
| Beauval Public Library .....               | 15,000 |
| Creighton Public Library Board .....       | 8,500  |
| Dave O'Hara Community Library .....        | 13,581 |
| Deschambault Lake Public Library .....     | 23,466 |
| Ile a la Crosse Public Library .....       | 15,000 |
| Keethanow Public Library Board .....       | 15,000 |
| La Ronge Public Library Board .....        | 15,000 |
| Montreal Lake Community Library .....      | 6,200  |
| Senator Myles Venne Public Library .....   | 15,000 |
| Tawowikamik Public Library .....           | 15,000 |
| Wisewood Public Library Board .....        | 15,000 |

*Northern Federation:*

|                                       |         |
|---------------------------------------|---------|
| Pahkison Nuye-Ah Library System ..... | 419,000 |
|---------------------------------------|---------|

*Saskatchewan Library Grants:*

|                                |                            |
|--------------------------------|----------------------------|
| Saskatoon Public Library ..... | 7,440                      |
|                                | <u><u>\$ 6,052,395</u></u> |

**Gaming Funds (Subvote MG13)***Associated Entities Fund*

|                                |    |                  |
|--------------------------------|----|------------------|
| Associated Entities Fund ..... | \$ | <u>2,696,046</u> |
|--------------------------------|----|------------------|

## Transfers — Concluded

|                             |                     |
|-----------------------------|---------------------|
| Payees under \$20,000 ..... | 2,377,965           |
| Less: reimbursement .....   | (1,186)             |
|                             | <u>\$ 8,702,684</u> |

## Gaming Funds (Subvote MG13) —

Concluded

### First Nations Fund

First Nations Fund ..... \$ 4,061,255

### Gaming Funds

|   |                      |
|---|----------------------|
| Associated Entities Fund .....                  | \$ 5,374,928         |
| Federation of Saskatchewan Indian Nations ..... | 3,484,500            |
| First Nations Fund .....                        | <u>2,249,572</u>     |
|   | <u>\$ 11,109,000</u> |
|   | <u>\$ 17,866,301</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance ..... \$ (2,922)

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| A-G Canada Ltd. ....                                    | \$ 75,019 |
| Amentech Library Services (Canada) Inc. ....            | 62,787    |
| Canebsco Subscription Services Ltd. ....                | 22,218    |
| Correctional Facilities Industries Revolving Fund ..... | 22,156    |
| Eisler and Co. Insurance Adjusters .....                | 28,115    |
| Executive Source .....                                  | 25,233    |
| Geraghty, Paul .....                                    | 23,000    |
| Gross, Tim .....  | 29,061    |
| H. C. L. Construction Ltd. ....                         | 75,982    |
| Highwood Communications Saskatchewan Ltd. ....          | 39,262    |
| Hill, E. G. ....  | 28,131    |
| Information Systems Management Corporation .....        | 90,277    |
| Jordan Creek Studio Inc. ....                           | 28,926    |
| KPMG .....  | 120,087   |
| Kingsmere Construction Ltd. ....                        | 43,438    |
| Kustiak Trucking Construction Ltd. ....                 | 26,542    |
| Levitt-Safety Ltd. ....                                 | 21,652    |
| Lowenberger, Frederick A. ....                          | 21,512    |
| McEown, Kevin .....                                     | 20,952    |
| Nikon Canada Instruments Inc. ....                      | 21,428    |
| Rural Municipality of:                                  |           |
| Auvergne No. 76 .....                                   | 21,073    |
| Enfield No. 194 .....                                   | 78,706    |
| Eyebrow No. 193 .....                                   | 28,866    |
| Gravelbourg No. 104 .....                               | 154,171   |
| Rodgers No. 133 .....                                   | 155,877   |
| SHL Computer Innovations .....                          | 32,210    |
| SHL Systemhouse Inc. ....                               | 492,847   |
| Saskatchewan Aginofonet Inc. ....                       | 55,813    |
| Saskatchewan Association of Fire Chiefs .....           | 21,305    |
| Saskatchewan Property Management Corporation .....      | 3,040,287 |
| Saskatchewan Recording Industry Association .....       | 35,000    |
| SaskTel .....   | 653,878   |
| Software Spectrum Canada Ltd. ....                      | 58,476    |
| Staniowski, Edward .....                                | 41,533    |
| TTL Computer Concepts .....                             | 196,509   |
| Technology Management Corporation .....                 | 112,382   |
| Toshiba of Canada Ltd. ....                             | 42,943    |
| WBM Office Systems .....                                | 211,784   |
| Wawryk Associates Ltd. ....                             | 36,467    |
| Zinn, Roy .....   | 30,000    |

## Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

### Administration and Shared Services (Subvote PE01)

#### *Objective*

To provide executive direction and leadership to the Department. It also provides the Department's portion of financial and human resource management, communications, and information technology services shared with the Department of Education.

#### *Program Delivery*

This program provides financial management and administrative support to the department as well as to the Department of Education in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

### Accommodation and Central Services (Subvote PE02)

#### *Objective*

To provide for the Department's portion of payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services shared with the Department of Education.

#### *Program Delivery*

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

### Student Support and Employment Programs (Subvote PE05)

#### *Objective*

To administer training allowances for low income students in approved basic education and related training programs; to administer the Canada and Saskatchewan Student Loans programs for students enrolled in approved post-secondary education programs; to create employment for post-secondary students over the summer; to provide employment services and programs for social assistance recipients; and to provide support services including career services, education equity, and credit transfer services.

#### *Program Delivery*

This Program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, and Provincial Youth Allowance. The Program provides administrative support and delivery of various employment programs including: Saskatchewan Partnerships Student Employment Program, Employment Development Programs, and the New Careers Corporation.

### Post-Secondary Education (Subvote PE03)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital grants to universities, technical institutes and regional colleges, and grant assistance to develop multi-media courses and distance education delivery.

#### *Program Delivery*

This program provides grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIASST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIASST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Training Programs (Subvote PE04)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and industries involved in the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship, and trade certification. To provide support to industry sectors and communities for sectoral human resource planning and development.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as rehabilitative vocational training for disabled persons. It also provides administrative support for sectoral human resource planning.

### Saskatchewan Communications Network (Subvote PE06)

#### *Objective*

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools, a training network that provides secondary and post-secondary credit courses to students across the province, and training opportunities for businesses and public agencies and organizations. To provide development in new media and multi-media management.

#### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network.

# Post-Secondary Education and Skills Training

(thousands of dollars)

| Subvote   | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |        | Other<br>Expenditures | Total   |  |
|---|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|--------|-----------------------|---------|--|
|   |                       |        |           | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets |        |                       |         |  |
| PE01 Administration and Shared Services   |                       |        |           |                      |                     |                        |                             |        |                       |         |  |
| Administration . . . . .  | \$ 462                | \$ 52  | \$ ---    | \$ 4                 | \$ 2                | \$ 41                  | \$ 18                       | \$ --- | \$ ---                | \$ 579  |  |
| Shared Support Services . . . . .   | 1,397                 | 18     | ---       | 58                   | 132                 | 439                    | 247                         | ---    | ---                   | 2,291   |  |
| Subvote Total   | 1,859                 | 70     | ---       | 62                   | 134                 | 480                    | 265                         | ---    | ---                   | 2,870   |  |
| PE02 Accommodation and Central Services   |                       |        |           |                      |                     |                        |                             |        |                       |         |  |
|   | ---                   | 21     | ---       | 112                  | ---                 | 1,449                  | 45                          | ---    | ---                   | 1,627   |  |
| PE05 Student Support and Employment Programs  |                       |        |           |                      |                     |                        |                             |        |                       |         |  |
| Operational Support . . . . .   | 2,987                 | 45     | ---       | 483                  | 190                 | 601                    | 531                         | ---    | ---                   | 4,837   |  |
| Saskatchewan Student Aid Fund . . . . .   | ---                   | ---    | 28,415    | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 28,415  |  |
| Saskatchewan Partnerships Student Employment Program . . . . .  | ---                   | ---    | 613       | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 613     |  |
| Provincial Training Allowances and Youth Allowances . . . . .   | 1                     | 24     | 11,443    | 333                  | ---                 | 157                    | 82                          | ---    | ---                   | 12,040  |  |
| New Careers Corporation . . . . .   | ---                   | ---    | 11,884    | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 11,884  |  |
| Employment Development Programs . . . . .   | ---                   | ---    | ---       | 128                  | ---                 | ---                    | ---                         | ---    | ---                   | 128     |  |
| Subvote Total   | 2,988                 | 69     | 52,355    | 944                  | 190                 | 758                    | 613                         | ---    | ---                   | 57,917  |  |
| PE03 Post-Secondary Education   |                       |        |           |                      |                     |                        |                             |        |                       |         |  |
| Operational Support . . . . .   | 2,030                 | 186    | ---       | 275                  | 7                   | 136                    | 81                          | ---    | ---                   | 2,715   |  |
| Universities, Federated and Affiliated Colleges and Educational Agencies . . . . .                                      | ---                   | ---    | 173,389   | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 173,389 |  |
| University Special Initiatives . . . . .  | ---                   | ---    | 3,000     | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 3,000   |  |
| Saskatchewan Universities - Urban Parks . . . . .   | ---                   | ---    | 802       | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 802     |  |
| Interprovincial Agreements . . . . .  | ---                   | ---    | ---       | 283                  | ---                 | ---                    | ---                         | ---    | ---                   | 283     |  |
| Saskatchewan Institute of Applied Science and Technology - Operating Grant . . . . .                                    | ---                   | ---    | 54,440    | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 54,440  |  |
| Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Grant . . . . . | ---                   | ---    | 13,559    | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 13,559  |  |
| Regional Colleges . . . . .   | ---                   | ---    | 9,197     | 137                  | ---                 | ---                    | ---                         | ---    | ---                   | 9,334   |  |
| Multi-media Course Development . . . . .  | ---                   | ---    | 250       | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 250     |  |
| Post-Secondary Capital . . . . .  | ---                   | ---    | 15,240    | ---                  | ---                 | ---                    | ---                         | ---    | ---                   | 15,240  |  |
| Subvote Total   | 2,030                 | 186    | 269,877   | 695                  | 7                   | 136                    | 81                          | ---    | ---                   | 273,012 |  |
| PE04 Training Programs  |                       |        |           |                      |                     |                        |                             |        |                       |         |  |
| Operational Support . . . . .   | 2,142                 | 201    | ---       | 585                  | 63                  | 481                    | 1,193                       | ---    | ---                   | 4,665   |  |
| JobStart-Future Skills . . . . .  | 37                    | 2      | 7,453     | 5,254                | 118                 | ---                    | 3                           | ---    | ---                   | 12,867  |  |
| Strategic Initiatives . . . . .   | 400                   | 54     | 2,124     | 1,391                | 777                 | 41                     | 15                          | ---    | ---                   | 4,802   |  |
| Apprenticeship and Other Skills Training . . . . .  | ---                   | ---    | 394       | 1,811                | ---                 | ---                    | ---                         | ---    | ---                   | 2,205   |  |
| Vocational Rehabilitation for Disabled Persons . . . . .  | ---                   | 102    | 3,482     | 510                  | ---                 | 94                     | ---                         | ---    | ---                   | 4,188   |  |

|  |          |        |            |           |          |          |          |        |            |
|--|----------|--------|------------|-----------|----------|----------|----------|--------|------------|
| Basic Education and Literacy .....       | ---      | ---    | 10,159     | 3,380     | 1        | ---      | ---      | ---    | 13,540     |
| Youth Futures .....                      | ---      | ---    | ---        | 1,150     | ---      | 1        | 7        | ---    | 1,158      |
| Subvote Total                            | 2,579    | 359    | 23,612     | 14,081    | 959      | 617      | 1,218    | ---    | 43,425     |
| PE06 Saskatchewan Communications Network | ---      | ---    | 7,282      | ---       | ---      | ---      | ---      | ---    | 7,282      |
| Total                                    | \$ 9,456 | \$ 705 | \$ 353,126 | \$ 15,894 | \$ 1,290 | \$ 3,440 | \$ 2,222 | \$ --- | \$ 386,133 |

\*This includes extraordinary personal services of \$10.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                             |           |
|-----------------------------|-----------|
| Adams, Katy                 | \$ 31,093 |
| Adams, N. Duane             | 72,296    |
| Adams, Nicole               | 6,380     |
| Alecxe, Ken                 | 94,935    |
| Anaka, Elizabeth A.         | 14,330    |
| Antonini, Heather L.        | 2,997     |
| Assman, Brenda              | 18,947    |
| Ball, Margaret              | 24,124    |
| Banks, Brian                | 33,495    |
| Bast, Frances               | 23,213    |
| Baum, Rose Ann              | 60,303    |
| Beaton, Gerald              | 20,488    |
| Beckman, Lorraine           | 49,127    |
| Biss, John W.               | 83,367    |
| Boa, Mae                    | 33,967    |
| Buckley, Gaile              | 31,434    |
| Buckley, Margaret W.        | 5,993     |
| Cardinal, Beverly           | 31,279    |
| Chuka, Sharon L.            | 44,448    |
| Colin, Mary E.              | 18,645    |
| Cook, Earl N.               | 71,475    |
| Cossette, Robert            | 20,168    |
| Derby, William              | 21,306    |
| Ditson, Donald C.           | 60,546    |
| Ellingson, Richard          | 25,560    |
| Emery, Dale Yvonne          | 10,319    |
| Ewasienko, Eileen           | 31,434    |
| Fuhro, Laurie N.            | 12,862    |
| Giannetta, Margaret         | 21,630    |
| Gingras, Diane H.           | 22,222    |
| Gray, Gloria                | 33,436    |
| Gray, Janet                 | 42,065    |
| Hamill, Brian R.            | 25,028    |
| Hatharasinghe, Carmen       | 17,864    |
| Haukeness, Judy             | 9,276     |
| Hazen, Edith R.             | 17,107    |
| Hentfrey, Terry L.          | 51,915    |
| Herman, Julie D.            | 17,539    |
| Heska-Willard, Darlene      | 60,546    |
| Hogarth, Susan              | 29,668    |
| Hoover, Shelley C.          | 67,896    |
| Inverarity, Donna Jean      | 21,786    |
| Jalbert, Kim E.             | 31,738    |
| Janzen, John                | 70,350    |
| Jawniak, Ted J.             | 23,522    |
| Johnson, Deborah Anne       | 74,022    |
| Kaushik, Sadhna             | 60,546    |
| Kenville, Daphne S.         | 11,587    |
| Kilarski, Richard           | 65,361    |
| Kirby, Calvin J.            | 29,597    |
| Kowula, Lorrie L.           | 6,400     |
| Krawetz, Donna Alanna       | 84,918    |
| LeBlanc-Lamarre, Marguerite | 15,817    |
| Lesperance, Michelle        | 9,018     |
| Lorenzen, Ann               | 15,114    |
| Lowe, Karen                 | 19,685    |
| Ludwig, F. James            | 54,261    |
| MacLean, Barbara L.         | 80,473    |
| McDougall, Dawn E.          | 22,247    |
| McCashin, Annamae Avera     | 23,134    |
| McElree, G. Wayne           | 84,918    |
| Millard, Donald B.          | 61,875    |
| Morgan, Janet M.            | 49,360    |
| Muir, Douglas A.            | 74,169    |
| Myers, Fay J.               | 26,963    |
| Osborne, Barbara J.         | 60,546    |

|                                     |                     |
|-------------------------------------|---------------------|
| Oussoren, L. Michelle               | 6,221               |
| Paquette, Cindy                     | 26,631              |
| Paul, Wanda                         | 2,637               |
| Pawliw, Richard A.                  | 69,108              |
| Perrins, Daniel J.                  | 112,023             |
| Power, Marlene                      | 28,626              |
| Rieger, Debra Elizabeth             | 31,434              |
| Robertson, Collette A.              | 34,160              |
| Sagal, Kenneth Peter                | 64,754              |
| Salloum, Brady Scott                | 74,169              |
| Savage, John J.                     | 60,546              |
| Seiferling, James J.                | 69,297              |
| Seiferling, Mary E.                 | 62,166              |
| Skulmoski, Murray A.                | 20,663              |
| Smith, Deborah L.                   | 60,546              |
| Smith, Linda                        | 36,519              |
| Sparling, Lorne                     | 21,664              |
| Stedwill, Katherine M.              | 62,823              |
| Stockdale Ross, Pearl E.            | 55,476              |
| Stocks, Janice Margaret             | 20,488              |
| Stonehouse, Lily                    | 91,767              |
| Thomas, Gregory W.                  | 28,886              |
| Trew, Donald                        | 29,668              |
| Ulrich, Debra Helen                 | 15,074              |
| Veitenheimer, Kevin R.              | 20,212              |
| Visvanathan, Raman                  | 26,867              |
| Warawa, Ted                         | 42,437              |
| Weinberger, Anita                   | 17,929              |
| Whippler, Alanna                    | 38,147              |
| Wingenbach, Candace M.              | 4,600               |
| Winslow, Clay                       | 51,172              |
| Wolff-McIntyre, Nancy C.            | 30,484              |
| Wood, Linda                         | 4,130               |
| Yang, Kuan R.                       | 57,523              |
| Payees under \$2,500                | 32,404              |
| Unionized employees                 | 5,542,783           |
| Change in accrued payroll liability | 53,975              |
|                                     | <u>\$ 9,456,139</u> |

## Travel

### Ministers' Travel

|                          |                   |
|--------------------------|-------------------|
| Crofford, Hon. Joanne S. | \$ 15,546         |
| Mitchell, Hon. Robert W. | 4,076             |
| <b>Other</b>             | <u>685,757</u>    |
|                          | <u>\$ 705,379</u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Student Support and Employment Programs (Subvote PE05)

#### Saskatchewan Student Aid Fund

|                               |               |
|-------------------------------|---------------|
| Saskatchewan Student Aid Fund | \$ 28,415,000 |
|-------------------------------|---------------|

#### Saskatchewan Partnerships Student Employment Program

|                                |                   |
|--------------------------------|-------------------|
| Saskatchewan Abilities Council | \$ 19,711         |
| Saskatchewan Wheat Pool        | 7,200             |
| University of Saskatchewan     | 9,600             |
| Payees under \$5,000           | <u>576,356</u>    |
|                                | <u>\$ 612,867</u> |

**Transfers — Continued****Student Support and Employment Programs (Subvote PE05) — Concluded***Provincial Training Allowances and Youth Allowances*

|  |    |                   |
|--|----|-------------------|
| Carlton Trail Regional College .....                           | \$ | 289,948           |
| Cumberland Regional College .....                              |    | 363,794           |
| Cypress Hills Regional College .....                           |    | 217,938           |
| Dumont Technical Institute .....                               |    | 641,627           |
| Lakeland College .....   |    | 6,025             |
| New Careers Corporation .....                                  |    | 667,713           |
| North West Regional College .....                              |    | 787,240           |
| Northlands College .....                                       |    | 965,758           |
| Parkland Regional College .....                                |    | 615,478           |
| Prairie West Regional College .....                            |    | 110,258           |
| Saskatchewan Institute of Applied Science and Technology ..... |    | 6,288,898         |
| Southeast Regional College .....                               |    | <u>488,861</u>    |
|  | \$ | <u>11,443,538</u> |

*New Careers Corporation*

|                               |    |                   |
|-------------------------------|----|-------------------|
| New Careers Corporation ..... | \$ | 11,884,000        |
|                               | \$ | <u>52,355,405</u> |

**Post-Secondary Education (Subvote PE03)***Universities, Federated and Affiliated Colleges and Educational Agencies*

|   |    |                    |
|---|----|--------------------|
| Association of Saskatchewan Regional Colleges .....                       | \$ | 50,000             |
| Campion College .....   |    | 1,363,300          |
| Canadian Labour Force Development Board .....                             |    | 20,000             |
| Canadian Theological Seminary .....                                       |    | 116,200            |
| Central Pentecostal College .....   |    | 79,500             |
| College of Emmanuel and St. Chad .....                                    |    | 34,100             |
| Corporation of the Council of Ministers of Education Canada .....         |    | 30,894             |
| Forum of Labour Market Ministers .....                                    |    | 7,233              |
| Gabriel Dumont Institute of Native Studies and Applied Research Inc. .... |    | 2,210,232          |
| Institute of Intergovernmental Relations .....                            |    | 5,000              |
| Luther College .....  |    | 911,600            |
| Lutheran Theological Seminary .....                                       |    | 117,600            |
| North West Regional College .....   |    | 13,438             |
| Northern Teacher Education Program Council Incorporated .....             |    | 1,521,000          |
| Parkland Regional College .....   |    | 50,000             |
| Saskatchewan Council for Community Development .....                      |    | 10,000             |
| Saskatchewan Federation of Labour .....                                   |    | 7,500              |
| Saskatchewan Indian Federated College .....                               |    | 1,506,000          |
| St. Andrew's College .....  |    | 59,600             |
| St. Peter's College .....   |    | 557,000            |
| St. Thomas More College .....   |    | 1,920,300          |
| University of Regina .....  |    | 44,588,588         |
| University of Saskatchewan .....  |    | 118,198,600        |
| Payees under \$5,000 .....  |    | <u>11,800</u>      |
|   | \$ | <u>173,389,485</u> |

*University Special Initiatives*

|                                  |    |                  |
|----------------------------------|----|------------------|
| University of Saskatchewan ..... | \$ | <u>3,000,000</u> |
|----------------------------------|----|------------------|

*Saskatchewan Universities - Urban Parks*

|                                  |    |                |
|----------------------------------|----|----------------|
| University of Regina .....       | \$ | 228,000        |
| University of Saskatchewan ..... |    | 574,000        |
|                                  | \$ | <u>802,000</u> |

*Saskatchewan Institute of Applied Science and Technology - Operating Grant*

|  |    |                   |
|--|----|-------------------|
| Saskatchewan Institute of Applied Science and Technology ..... | \$ | <u>54,440,000</u> |
|--|----|-------------------|

*Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Grant*

|  |    |                   |
|--|----|-------------------|
| Saskatchewan Institute of Applied Science and Technology ..... | \$ | <u>13,559,000</u> |
|--|----|-------------------|

*Regional Colleges*

|                                      |    |                  |
|--------------------------------------|----|------------------|
| Carlton Trail Regional College ..... | \$ | 869,853          |
| Cumberland Regional College .....    |    | 780,490          |
| Cypress Hills Regional College ..... |    | 891,248          |
| Dumont Technical Institute .....     |    | 380,910          |
| Lakeland College .....               |    | 249,440          |
| North West Regional College .....    |    | 957,036          |
| Northlands College .....             |    | 2,060,488        |
| Parkland Regional College .....      |    | 949,080          |
| Prairie West Regional College .....  |    | 858,924          |
| Southeast Regional College .....     |    | <u>1,199,435</u> |
|                                      | \$ | <u>9,196,904</u> |

*Multi-media Course Development*

|  |    |                |
|--|----|----------------|
| Saskatchewan Institute of Applied Science and Technology ..... | \$ | 90,100         |
| University of Regina .....                                     |    | 79,500         |
| University of Saskatchewan .....                               |    | <u>80,400</u>  |
|  | \$ | <u>250,000</u> |

*Post-Secondary Capital*

|  |    |                    |
|--|----|--------------------|
| Carlton Trail Regional College .....                           | \$ | 728,000            |
| Cumberland Regional College .....                              |    | 85,000             |
| Cypress Hills Regional College .....                           |    | 57,500             |
| North West Regional College .....                              |    | 304,000            |
| Northlands College .....                                       |    | 62,945             |
| Parkland Regional College .....                                |    | 307,255            |
| Prairie West Regional College .....                            |    | 64,000             |
| Saskatchewan Institute of Applied Science and Technology ..... |    | 938,500            |
| Southeast Regional College .....                               |    | 217,800            |
| University of Regina .....                                     |    | 3,034,600          |
| University of Saskatchewan .....                               |    | <u>9,440,400</u>   |
|  | \$ | <u>15,240,000</u>  |
|  | \$ | <u>269,877,389</u> |

**Training Programs (Subvote PE04)***JobStart-Future Skills*

|                                      |    |           |
|--------------------------------------|----|-----------|
| Carlton Trail Regional College ..... | \$ | 638,788   |
| Cumberland Regional College .....    |    | 655,038   |
| Cypress Hills Regional College ..... |    | 497,038   |
| Dumont Technical Institute .....     |    | 450,938   |
| Lakeland College .....               |    | 435,974   |
| North West Regional College .....    |    | 570,447   |
| Northlands College .....             |    | 1,559,118 |
| Parkland Regional College .....      |    | 729,022   |

**Transfers — Continued****Training Programs (Subvote PE04) —**

Concluded

*JobStart-Future Skills — Concluded*

|   |                     |
|---|---------------------|
| Prairie West Regional College .....                               | 564,738             |
| Saskatchewan Institute of Applied Science and<br>Technology ..... | 463,882             |
| Southeast Regional College .....                                  | 887,013             |
| Payees under \$5,000 .....  | <u>1,200</u>        |
|   | <u>\$ 7,453,196</u> |

*Strategic Initiatives*

|   |                     |
|---|---------------------|
| CARFAC Saskatchewan .....   | \$ 49,750           |
| Federation of Saskatchewan Indian Nations .....                   | 175,000             |
| First Nations Forum .....   | 159,173             |
| Minds Eye Pictures .....  | 100,000             |
| Museums Association of Saskatchewan .....                         | 25,000              |
| Quint Development Corporation Inc. ....                           | 145,508             |
| Saskatchewan Aviation Council Inc. ....                           | 81,616              |
| Saskatchewan Carpenter's Joint Training<br>Committee .....        | 69,770              |
| Saskatchewan Deaf and Hard of Hearing<br>Services Inc. ....       | 199,300             |
| Saskatchewan Indian Institute of<br>Technologies .....            | 100,000             |
| Saskatchewan Institute of Applied Science and<br>Technology ..... | 532,518             |
| Saskatchewan Rivers School Division<br>No. 119 .....              | 72,884              |
| Saskatchewan Women in Trades and<br>Technology .....              | 5,400               |
| Saskatoon Board of Education School Division<br>No. 13 .....      | 144,225             |
| Software Technology Centre Inc. ....                              | 178,275             |
| South West Centre for Entrepreneurial Development<br>Inc. ....    | 85,580              |
|   | <u>\$ 2,123,999</u> |

*Apprenticeship and Other Skills Training*

|                          |                   |
|--------------------------|-------------------|
| Northlands College ..... | <u>\$ 393,500</u> |
|--------------------------|-------------------|

*Vocational Rehabilitation for Disabled Persons*

|   |           |
|---|-----------|
| Academy of Learning .....                       | \$ 10,370 |
| Adams Institute for Learning .....              | 118,259   |
| Ag-Flite .....                                  | 7,500     |
| Athabasca University .....                      | 5,587     |
| Beach, N. A. ....                               | 5,816     |
| Beebe, Vernell .....                            | 10,934    |
| Briercrest Bible College .....                  | 13,576    |
| Canadian Mental Health Association .....        | 124,820   |
| Canadian National Institute for the Blind ..... | 58,245    |
| Career Headways Inc. ....                       | 97,860    |
| CDI College of Business and Technology .....    | 40,359    |
| Compulogic Management Info System .....         | 10,195    |
| Concordia College .....                         | 99,836    |
| Counsellor Training Institute .....             | 16,300    |
| Cumberland Regional College .....               | 5,440     |
| Deacon, Andrew .....                            | 5,431     |
| Dell Computer Corporation .....                 | 5,216     |
| EDU:Right Consulting, Inc. ....                 | 123,711   |
| Eistetter, Ronald .....                         | 5,640     |
| Emery, Melanie .....                            | 13,463    |
| Empire Tire and Auto Ltd. ....                  | 5,670     |

|   |                     |
|---|---------------------|
| Fellehner, Helga .....  | 12,224              |
| Future Shop Discount Superstores .....                            | 5,518               |
| GE Capital Technology Management Services<br>Inc. ....            | 11,878              |
| Gallaudet University .....  | 19,263              |
| Gareau, Guy .....   | 7,275               |
| Gaudet, Christine .....   | 6,217               |
| Graham, Christine .....   | 11,015              |
| Heinze Institute .....  | 8,215               |
| Helmsing, Joan D. M. ....   | 12,450              |
| Interval House .....  | 5,078               |
| Kai, Cheryl .....   | 5,532               |
| Kemp-Koo, Debra .....   | 9,776               |
| Laliberte, Lena .....   | 5,620               |
| Laschiller, Michael S. ....                                       | 8,880               |
| Leitch, Scott .....   | 5,420               |
| Lindsay, Karen .....  | 5,317               |
| Luther College .....  | 17,549              |
| McKay Tech Inc. ....  | 32,785              |
| Minot State University .....                                      | 8,466               |
| Neil Squire Foundation .....                                      | 35,799              |
| Northlands College .....  | 41,908              |
| Palchinski, Richard .....   | 5,259               |
| Phillips, Holly .....   | 9,635               |
| Professional Institute of Massage Therapy .....                   | 6,500               |
| Ranch Ehrlo Society .....   | 6,420               |
| Richards, Jeremy .....  | 10,529              |
| Riehl, Evelyn .....   | 10,771              |
| Sage Computer Technologies Corporation .....                      | 6,675               |
| Saskatchewan Abilities Council .....                              | 266,028             |
| Saskatchewan Alternative Initiatives Inc. ....                    | 15,229              |
| Saskatchewan Association for Community Living<br>Inc. ....        | 8,114               |
| Saskatchewan Indian Federated College .....                       | 17,421              |
| Saskatchewan Institute of Applied Science and<br>Technology ..... | 986,584             |
| Saskatoon Business College Ltd. ....                              | 7,650               |
| Saskatoon Centre of Reading Excellence .....                      | 120,506             |
| Schwean, Dr. Vicki L. ....  | 12,200              |
| Somvong, Leila .....  | 6,951               |
| Spring, Colleen .....   | 5,451               |
| Stehr, Lionel .....   | 11,905              |
| Sunnyside Nursing Home .....                                      | 8,253               |
| Systems Plus Inc. ....  | 12,580              |
| Thurber, Lynne .....  | 7,124               |
| Universal Career College .....                                    | 5,225               |
| University of Alberta .....                                       | 25,733              |
| University of Regina .....  | 46,470              |
| University of Saskatchewan .....                                  | 166,801             |
| Vanarts .....   | 5,450               |
| Varkonyi, Katherine .....   | 7,613               |
| Payees under \$5,000 .....  | <u>622,196</u>      |
|   | <u>\$ 3,481,686</u> |

*Basic Education and Literacy*

|   |                      |
|---|----------------------|
| Carlton Trail Regional College .....                              | \$ 202,468           |
| Cumberland Regional College .....                                 | 337,501              |
| Cypress Hills Regional College .....                              | 300,537              |
| Dumont Technical Institute .....                                  | 935,165              |
| Lakeland College .....  | 189,639              |
| North West Regional College .....                                 | 777,513              |
| Northlands College .....  | 1,164,578            |
| Parkland Regional College .....                                   | 738,709              |
| Prairie West Regional College .....                               | 202,728              |
| Saskatchewan Institute of Applied Science and<br>Technology ..... | 4,941,734            |
| Southeast Regional College .....                                  | <u>368,337</u>       |
|   | <u>\$ 10,158,909</u> |
|   | <u>\$ 23,611,290</u> |

**Transfers — Concluded****Saskatchewan Communications Network (Subvote PE06)**

Saskatchewan Communications Network ..... \$ 7,282,000

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |
|---|-----------|
| American Council on Education .....                                       | \$ 41,612 |
| Apparel and Textile Association of Saskatchewan Inc. ....                 | 45,500    |
| Apprenticeable Trades Co-ordinating Group Inc. ....                       | 50,640    |
| Brialt Consulting Ltd. ....   | 32,640    |
| Brown Communications Group .....  | 906,175   |
| Calibre Consultants Inc. ....   | 183,037   |
| Canadian Mental Health Association .....                                  | 73,818    |
| Canadian Paraplegic Association .....                                     | 55,370    |
| Carlton Trail Regional College .....                                      | 603,549   |
| Circle Project Association Inc. ....                                      | 20,000    |
| Computer Associates Canada Ltd. ....                                      | 30,536    |
| Cumberland Regional College .....   | 389,489   |
| Cypress Hills Regional College .....                                      | 226,160   |
| Dell Computer Corporation .....   | 818,350   |
| Edward Desrosiers and Associates Inc. ....                                | 31,200    |
| Estevan Comprehensive School .....  | 45,345    |
| Figley Consulting Associates Ltd. ....                                    | 30,000    |
| First Nations Forum .....   | 30,000    |
| GDS and Associates Systems Ltd. ....                                      | 49,770    |
| GE Capital Technology Management Services Inc. ....                       | 46,356    |
| Gabriel Dumont Institute of Native Studies and Applied Research Inc. .... | 493,853   |
| Information Systems Management Corporation .....                          | 41,192    |
| Jade Systems Inc. ....  | 148,755   |
| Lakeland College .....  | 128,800   |
| Learning Disabilities Association of Saskatchewan Inc. ....               | 40,022    |
| Manitoba Minister of Finance .....  | 76,911    |
| Mercury Graphics Corporation .....  | 22,407    |
| Metis Employment and Training of Saskatchewan Inc. ....                   | 23,750    |
| Microage Computer Centres .....   | 67,177    |
| Minister of Finance - Northern Health Bursary Program .....               | 22,119    |
| Minister of Finance of Ontario .....                                      | 70,832    |
| New Careers Corporation .....   | 128,726   |
| Nicol Holding Ltd. ....   | 40,624    |
| North West Regional College .....   | 285,534   |
| Northern Lights School Division No. 113 .....                             | 53,031    |
| Northlands College .....  | 1,380,544 |
| Ochapowace Human Resources Group Inc. ....                                | 38,775    |
| Oracle Corporation Canada Inc. ....                                       | 1,188,691 |
| P.A. Youth Futures Pilot Project Inc. ....                                | 748,686   |
| Pacific Group Displays .....  | 24,010    |
| Paradigm Consulting Group Inc. ....                                       | 21,858    |
| Parkland Regional College .....   | 550,487   |
| Pebble Beach Interactive Inc. ....  | 67,592    |
| Pioneer-Standard Canada Inc. ....   | 51,397    |
| Pitney Bowes of Canada Ltd. ....  | 33,419    |
| Prairie Implement Manufacturer's Association .....                        | 25,000    |
| Prairie West Regional College .....                                       | 525,109   |

|  |                      |
|--|----------------------|
| Prince Albert and District Community Service Centre Inc. ....  | 400,000              |
| Print Works Ink .....  | 55,546               |
| Printwest Communications Ltd. ....                             | 47,038               |
| Rainbow Youth Centre .....                                     | 21,013               |
| Read Saskatoon .....   | 47,000               |
| Receiver General for Canada - Financial Services .....         | 91,686               |
| Regina District Health Board .....                             | 29,492               |
| Regina Public Library .....                                    | 29,268               |
| Reoch, Shane .....   | 28,710               |
| Riversdale Owner's Coalition .....                             | 20,000               |
| SHL Computer Innovations .....                                 | 25,375               |
| SHL Systemhouse Inc. ....                                      | 999,825              |
| Saskatchewan Abilities Council .....                           | 38,352               |
| Saskatchewan Association for Community Living Inc. ....        | 181,733              |
| Saskatchewan Deaf and Hard of Hearing Services Inc. ....       | 103,849              |
| Saskatchewan Federation of Labour .....                        | 72,000               |
| Saskatchewan Indian Federated College .....                    | 21,363               |
| Saskatchewan Institute of Applied Science and Technology ..... | 5,199,966            |
| Saskatchewan Labour Force Development Board .....              | 216,968              |
| Saskatchewan Motion Picture Industry Association .....         | 37,500               |
| Saskatchewan Outfitters Association .....                      | 62,462               |
| Saskatchewan Property Management Corporation .....             | 1,686,528            |
| Saskatchewan Recording Industry Association .....              | 25,000               |
| Saskatchewan Tourism Education Council .....                   | 111,387              |
| Saskatchewan Women in Trades and Technology .....              | 27,861               |
| Saskatoon District Health Board .....                          | 85,109               |
| SaskCulture Inc. ....  | 37,500               |
| SaskPower Corporation .....                                    | 38,556               |
| SaskTel .....  | 685,131              |
| Service Fransaskois d'Education des Adults .....               | 24,000               |
| Software Spectrum Canada Ltd. ....                             | 38,466               |
| Southeast Regional College .....                               | 434,960              |
| TAP Communications Inc. ....                                   | 23,232               |
| TDB Computer Consulting Ltd. ....                              | 33,900               |
| Trimension Group Training and Consulting .....                 | 245,445              |
| University of Alberta .....                                    | 110,161              |
| University of Regina .....                                     | 96,446               |
| University of Saskatchewan .....                               | 125,665              |
| W. T. Colin Consulting .....                                   | 33,957               |
| WBM Office Systems .....                                       | 40,981               |
| Western Trade Training Institute .....                         | 41,531               |
| Payees under \$20,000 .....                                    | 1,161,397            |
|  | <u>\$ 22,845,207</u> |

## Provincial Auditor (Vote 28)

### **Administration of *The Provincial Auditor Act*** (Subvote PA01)

#### *Mission*

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

#### *Goals and Objectives*

##### **Goal 1 - Foster well managed government.**

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

##### **Goal 2 - Encourage good reporting by government.**

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

##### **Goal 3 - Manage our business effectively.**

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

#### *Program Delivery*

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

## Provincial Auditor

(thousands of dollars)

| Subvote   | Personal*<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |                             |        | Other<br>Expenditures | Total |
|---|-----------------------|--------|-----------|----------------------|---------------------|------------------------|-----------------------------|--------|-----------------------|-------|
|   |                       |        |           | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services | Equipment &<br>Other Assets |        |                       |       |
| PA01 Administration of The Provincial Auditor Act | \$ 3,122              | \$ 170 | \$ ---    | \$ 264               | \$ 6                | \$ 424                 | \$ 144                      | \$ 383 | \$ 4,513              |       |
| Total   | \$ 3,122              | \$ 170 | \$ ---    | \$ 264               | \$ 6                | \$ 424                 | \$ 144                      | \$ 383 | \$ 4,513              |       |

\*This includes extraordinary personal services of \$55.

\$4,220 of these expenditures were discharged through money appropriated from the General Revenue Fund.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                               |    |        |
|-------------------------------|----|--------|
| Abrahamson, Douglas J. ....   | \$ | 5,830  |
| Ahmad, Mobashar .....         |    | 82,423 |
| Anderson, Mark T. ....        |    | 23,240 |
| Arnott, Shauna C. ....        |    | 5,765  |
| Atkinson, Brian R. ....       |    | 90,240 |
| Bachelu, Gaylene K. ....      |    | 22,837 |
| Beblow, Jolene T. ....        |    | 32,839 |
| Black, Robert L. ....         |    | 80,019 |
| Bohn, Raymond A. ....         |    | 82,713 |
| Borys, Angele M. ....         |    | 30,943 |
| Burrows, Jamie A. ....        |    | 7,091  |
| Ceslak, Kami J. ....          |    | 10,123 |
| Clemett, Tara L. ....         |    | 6,048  |
| Coulter, Jill C. ....         |    | 15,387 |
| Creaser, Philip M. ....       |    | 80,019 |
| Deis, Kelly W. ....           |    | 30,598 |
| Dickin, Deann J. ....         |    | 30,081 |
| Duran, Jason S. ....          |    | 24,065 |
| Earis, Lorianne M. ....       |    | 38,303 |
| Ferguson, Judy D. ....        |    | 86,890 |
| Fogg, Jonathan L. ....        |    | 19,359 |
| Fry, Kristen R. ....          |    | 21,702 |
| Fysh, Cindy M. ....           |    | 4,373  |
| Gavel, Charlene D. ....       |    | 14,458 |
| Grabarczyk, Roderick A. ....  |    | 76,143 |
| Harasymchuk, William W. ....  |    | 58,614 |
| Hamish, Garrett W. ....       |    | 5,088  |
| Harrison, Garnet G. ....      |    | 31,585 |
| Heffernan, Micheal A. ....    |    | 90,240 |
| Herdzik, Tony M. ....         |    | 11,310 |
| Hutchison, Duane I. ....      |    | 8,247  |
| Hutchison, Wendy R. ....      |    | 46,603 |
| Jerak, Rodd S. ....           |    | 64,229 |
| Kinvig, Amy P. ....           |    | 25,587 |
| Kirchner, Carolyn ....        |    | 36,987 |
| Klisowsky, Cathy R. ....      |    | 29,839 |
| Knox, L. Jane ....            |    | 76,644 |
| Kodas, John ....              |    | 6,171  |
| Kress, Jefferey J. ....       |    | 24,888 |
| Kucher, Tara L. ....          |    | 23,290 |
| Kuntz, Linda A. ....          |    | 38,814 |
| Lahti, Johan J. ....          |    | 24,189 |
| Lipon, Shelley J. ....        |    | 64,696 |
| Lucas, Sheri D. ....          |    | 22,752 |
| Maier, Corinne P. ....        |    | 48,954 |
| Markewich, Dale P. ....       |    | 66,405 |
| Martens, G. Andrew ....       |    | 77,873 |
| Matchett, Joanne M. ....      |    | 44,356 |
| McNaughton, Scott S. ....     |    | 16,864 |
| Mitchell, Corinna A. ....     |    | 26,881 |
| Montgomery, Edward ....       |    | 81,910 |
| Nyhus, Glen D. ....           |    | 77,873 |
| Obrigewitsch, Jacqueline .... |    | 4,373  |
| Oldershaw, Mark J. ....       |    | 6,048  |
| Orrange, Loyd ....            |    | 64,156 |
| Peters, Cory D. ....          |    | 49,058 |
| Pion, Jason C. ....           |    | 10,525 |
| Pion, Joshua L. ....          |    | 33,824 |
| Pradhan, Karim S. ....        |    | 78,641 |
| Price, Nancy D. ....          |    | 6,178  |
| Robertson, Carey A. ....      |    | 4,373  |
| Salman, Salma S. ....         |    | 32,688 |
| Schiller, Rita L. ....        |    | 21,495 |
| Schwab, Victor A. ....        |    | 58,449 |
| Shorten, Karen E. ....        |    | 22,405 |

|  |                     |
|--|---------------------|
| Smith, Curtis L. ....                      | 25,338              |
| Smith, Scott J. ....                       | 25,149              |
| Smith, Shana A. ....                       | 24,518              |
| Strecker, Rena A. ....                     | 7,208               |
| Strelloff, Wayne K. ....                   | 113,437             |
| Strelloff, Wayne K., deferred salary ..... | 1,085               |
| Sturgeon, Darold B. ....                   | 29,931              |
| Talbot, Marjory E. ....                    | 21,702              |
| Taylor, Kevin A. ....                      | 47,239              |
| Tomlin, Heather D. ....                    | 33,988              |
| Volk, Rosemarie M. ....                    | 68,981              |
| Voss, Maureen ....                         | 5,136               |
| Walker, Sandra J. ....                     | 50,448              |
| Watkins, Dawn L. ....                      | 26,097              |
| Wendel, G. Fred ....                       | 100,743             |
| Wendel, Leslie E. ....                     | 76,436              |
| Wong, Ying P. ....                         | 7,127               |
| Payees under \$2,500 .....                 | 4,339               |
| Change in accrued payroll liability .....  | 8,688               |
|  | <u>\$ 3,122,181</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|   |           |                |
|---|-----------|----------------|
| Canadian Comprehensive Auditing<br>Foundation .....         | \$        | 24,144         |
| Institute of Chartered Accountants of<br>Saskatchewan ..... |           | 35,413         |
| KPMG .....  |           | 38,485         |
| L and C Management .....                                    |           | 232,650        |
| Merchant Law Group .....                                    |           | 47,200         |
| Saskatchewan Property Management<br>Corporation .....       |           | 23,993         |
| SaskTel .....   |           | 32,483         |
| TTL Computer Concepts .....                                 |           | 33,308         |
| WBM Office Systems Ltd. ....                                |           | 51,080         |
| Western Litho Limited .....                                 |           | 44,343         |
| Xerox Canada Ltd. ....                                      |           | 22,148         |
| Payees under \$20,000 .....                                 |           | 252,296        |
|   | <u>\$</u> | <u>837,543</u> |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|   |           |                |
|---|-----------|----------------|
| Crown Life Insurance Company .....                          | \$        | 20,548         |
| Public Employees Dental Plan .....                          |           | 27,904         |
| Public Employees Disability Plan .....                      |           | 29,701         |
| Public Employees Pension Plan .....                         |           | 139,023        |
| Receiver General for Canada - Canada Pension<br>Plan .....  |           | 56,892         |
| Receiver General for Canada - Employment<br>Insurance ..... |           | 78,238         |
| Workers Compensation Board .....                            |           | 25,622         |
| Payees under \$20,000 .....                                 |           | 4,912          |
|   | <u>\$</u> | <u>382,840</u> |

## Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource computer information systems and coordinates employment equity in the public service.

#### *Program Delivery*

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the Government's employment equity program.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photographic services, records management, and minor renovation services.

### Staffing and Development (Subvote PS03)

#### *Objective*

To recruit and select qualified job candidates for the public service; provide project leadership to corporate learning and development initiatives; initiate and deliver learning events through partnerships with public and private sector organizations to meet mutual needs; provide employee and family assistance counselling and preventive education services; and lead the implementation of improved human resource process and systems based on a strategic review of the human resource function.

#### *Program Delivery*

This program provides recruitment and selection of permanent, non-permanent and student employees for the public service. It provides project leadership in redesigning human resource processes and developing skill/competency upgrading options. It provides employee and family assistance counselling and other support services. In addition, the program is currently providing leadership to the transition of the human resource management function across the public service.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

#### *Program Delivery*

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

# Public Service Commission

(thousands of dollars)

| Subvote                                 | Personal<br>Services | Travel | Transfers | Supplier Payments    |                     |            |          |                             | Other<br>Expenditures | Total    |
|---|----------------------|--------|-----------|----------------------|---------------------|------------|----------|-----------------------------|-----------------------|----------|
|   |                      |        |           | Contract<br>Services | Commu-<br>nications | & Services | Supplies | Equipment &<br>Other Assets |                       |          |
| PS01 Administration                     | \$ 1,518             | \$ 34  | ---       | 33                   | \$ 22               | \$ 215     | \$ 145   | \$ 1,967                    | ---                   | \$ 1,967 |
| PS02 Accommodation and Central Services | ---                  | ---    | ---       | ---                  | ---                 | 1,030      | ---      | 1,030                       | ---                   | 1,030    |
| PS03 Staffing and Development           | 1,692                | 20     | ---       | 813                  | 26                  | 153        | 444      | 3,148                       | ---                   | 3,148    |
| PS04 Employee Relations                 | 1,755                | 59     | ---       | 72                   | 28                  | 110        | 86       | 2,110                       | ---                   | 2,110    |
| Total                                   | \$ 4,965             | \$ 113 | ---       | \$ 918               | \$ 76               | \$ 1,508   | \$ 675   | \$ 8,255                    | ---                   | \$ 8,255 |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                                |           |
|--------------------------------|-----------|
| Arsenault, Shantelle .....     | \$ 21,931 |
| Ashcroft, Jean Christina ..... | 28,634    |
| Ashton, Richard L. ....        | 33,282    |
| Atkinson, David N. ....        | 49,519    |
| Aulie, Karen .....             | 49,276    |
| Banks, Shelley .....           | 13,070    |
| Beazely, Donald D. ....        | 64,284    |
| Billier, Margot K. ....        | 16,931    |
| Black, Donald I. ....          | 42,018    |
| Bohay, Sherry .....            | 34,418    |
| Bokitch, Patricia .....        | 41,165    |
| Bridge, Denise A. ....         | 56,070    |
| Brown, Lana .....              | 26,781    |
| Carey, Colleen G. ....         | 40,219    |
| Chetty, Romila .....           | 34,018    |
| Cormier, Edith .....           | 8,766     |
| Crease, Diane .....            | 49,380    |
| Croll, Nancy E. ....           | 28,682    |
| Curran, John .....             | 74,169    |
| Davis, Warren J. ....          | 51,927    |
| Delorme, Anita Francis .....   | 5,916     |
| Deren, Gregory M. ....         | 26,268    |
| Dionne, Christa .....          | 42,366    |
| Dorey, Tammy .....             | 31,379    |
| Dorsch, Hank .....             | 64,770    |
| Dunne, Albert J. ....          | 60,546    |
| Dziad, Wayne D. ....           | 62,823    |
| Ellis, Robert D. ....          | 79,374    |
| Ermel, Delia .....             | 18,059    |
| Flynn, Sharon .....            | 4,638     |
| Fontaine, Gisele .....         | 34,913    |
| Foster, Laura J. ....          | 50,598    |
| Foulds, Terry .....            | 53,436    |
| Glover, Ivy Lois .....         | 6,821     |
| Goertz, David Roger .....      | 57,939    |
| Grainger, Michael .....        | 79,188    |
| Gray, Donald George .....      | 60,546    |
| Griffith, Dawna .....          | 44,718    |
| Haines, Audrey A. ....         | 9,089     |
| Heinrichs, Doralyn F. ....     | 41,324    |
| Hornsberger, Bob .....         | 45,297    |
| Huber, Laurie G. ....          | 18,195    |
| Ingram, B. Joan .....          | 38,294    |
| Jellicoe, Karen P. ....        | 31,047    |
| Jones, Karen D. ....           | 31,434    |
| Kehler, Judi .....             | 15,948    |
| Kish, Curtis E. ....           | 11,395    |
| Klatt, Christa M. ....         | 32,240    |
| Kulcsar, Lorie L. ....         | 25,990    |
| Langstaff, Tom E. ....         | 48,873    |
| Lappa, Karen Ann .....         | 29,152    |
| Leon, Dezreine .....           | 25,191    |
| Lerat, Susan .....             | 12,175    |
| Loewen, Wilfred D. ....        | 79,519    |
| Lowe, Karen .....              | 15,654    |
| Marchand, Debra L. ....        | 44,505    |
| Mattreck, Elizabeth .....      | 51,246    |
| McCudden, Donna M. ....        | 60,546    |
| McKibben, Dawn Leah .....      | 8,013     |
| McKillop, Richard .....        | 85,818    |
| McLeod, Bridget .....          | 56,364    |
| Miller, Elizabeth W. ....      | 52,707    |
| Mitchell, Donna Lea .....      | 10,308    |
| Murray, Michael .....          | 62,823    |
| Nicholson, Warren .....        | 69,010    |

|   |                     |
|---|---------------------|
| Ochitwa, Sandra M. ....                   | 41,181              |
| Parenteau, W. Allan .....                 | 37,133              |
| Parisian, Denise .....                    | 28,824              |
| Pomfret, Donna M. ....                    | 53,436              |
| Raddatz, Marty .....                      | 62,826              |
| Rathgeber, Sherrisse E. ....              | 32,235              |
| Reed, Janine Marie .....                  | 5,580               |
| Roulston, Sharon W. ....                  | 73,452              |
| Rowbotham, Beverley .....                 | 18,115              |
| Schuster, Donald Walter .....             | 69,858              |
| Senger, Sheila .....                      | 34,715              |
| Shalansky, Allan W. ....                  | 12,360              |
| Shaw, Michael Frank .....                 | 38,895              |
| Simic, John Jake .....                    | 42,469              |
| Sinclair, Thomas C. ....                  | 61,117              |
| Slugoski, Edie .....                      | 52,747              |
| Spinarski, Jerry .....                    | 22,945              |
| St. Dennis, Lori .....                    | 38,916              |
| Stevenson, Donald W. ....                 | 67,323              |
| Tatlow, Lorie .....                       | 49,479              |
| Tingley, Lily O. ....                     | 64,770              |
| Towniss, Vicki .....                      | 49,513              |
| Tuer, Gregory Neil .....                  | 43,965              |
| Turner, Jennifer .....                    | 13,424              |
| Ursu-Kulcsar, Janice D. ....              | 18,852              |
| Van Vlack, Joan .....                     | 28,824              |
| Von Hagen, Brenda D. ....                 | 58,521              |
| Von Hagen, Lorraine M. ....               | 49,962              |
| Ware, Karen Wesa .....                    | 36,072              |
| Weber, Debra .....                        | 19,292              |
| Wight, Ronald W. ....                     | 85,818              |
| Young, Andrea Wynne .....                 | 75,950              |
| Young, Brent .....                        | 43,903              |
| Payees under \$2,500 .....                | 8,705               |
| Unionized employees .....                 | 959,576             |
| Change in accrued payroll liability ..... | 3,039               |
|   | <b>\$ 4,964,787</b> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                     |
|--|---------------------|
| Bentall Property Management .....                  | \$ 30,244           |
| CDSL Canada Ltd. ....                              | 100,188             |
| Dell Computer Corporation .....                    | 223,725             |
| Ernst and Young Inc. ....                          | 46,571              |
| GDS and Associates Systems Ltd. ....               | 361,259             |
| Hay Management Consultants Ltd. ....               | 155,904             |
| Henry Birks and Sons Ltd. ....                     | 41,064              |
| Oracle Corporation Canada Inc. ....                | 54,355              |
| Price Waterhouse Ltd. ....                         | 70,000              |
| SHL Computer Innovations .....                     | 173,242             |
| Saskatchewan Property Management Corporation ..... | 1,104,029           |
| SaskTel .....                                      | 191,451             |
| TTL Computer Concepts .....                        | 174,936             |
| Turner-Warwick Communications .....                | 30,483              |
| University Associates .....                        | 35,103              |
| Wawryk Associates Ltd. ....                        | 706,881             |
| Payees under \$20,000 .....                        | 464,948             |
| Less: reimbursement .....                          | (786,817)           |
|  | <b>\$ 3,177,566</b> |

## Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

### Saskatchewan Municipal Board (Subvote SM01)

#### *Objective*

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

#### *Program Delivery*

The delivery of these services is provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

# Saskatchewan Municipal Board

(thousands of dollars)

| Subvote                                   | Personal Services | Travel | Transfers | Supplier Payments |                  |                     |                          |                    | Total  |
|---|-------------------|--------|-----------|-------------------|------------------|---------------------|--------------------------|--------------------|--------|
|   |                   |        |           | Contract Services | Communi- cations | Supplies & Services | Equipment & Other Assets | Other Expenditures |        |
| SM01 Saskatchewan Municipal Board         |                   |        |           |                   |                  |                     |                          |                    |        |
| Administration-Local Government Committee | \$ 458            | \$ 10  | \$ ---    | \$ 4              | \$ 2             | \$ 128              | \$ 1                     | \$ ---             | \$ 603 |
| Planning Appeals Committee                | 63                | 5      | ---       | 1                 | 1                | ---                 | ---                      | ---                | 70     |
| Assessment Appeals Committee              | 224               | 23     | ---       | 24                | 3                | 8                   | 9                        | ---                | 291    |
| Total                                     | \$ 745            | \$ 38  | \$ ---    | \$ 29             | \$ 6             | \$ 136              | \$ 10                    | \$ ---             | \$ 964 |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                      |                   |
|----------------------|-------------------|
| Armstrong, Wade R.   | \$ 61,791         |
| Fieldgate, Archie M. | 40,680            |
| Fry, Barry H.        | 56,070            |
| Garland, Frank       | 2,713             |
| Krismer, Gord G. P.  | 9,378             |
| McNamee, B. Graham   | 77,412            |
| Pass, John Stanley   | 65,706            |
| Perry, James N.      | 15,588            |
| Robinson, John David | 64,177            |
| Schwindt, Cynthia J. | 44,412            |
| Silzer, Alfred E.    | 3,255             |
| Smith, Ken K. E.     | 7,905             |
| Stamailnos, Janet M. | 44,096            |
| Thompson, Terry W.   | 4,960             |
| Turanich, Marilyn C. | 60,546            |
| Wellman, Herbert E.  | 7,260             |
| Payees under \$2,500 | 4,493             |
| Unionized employees  | 173,950           |
|                      | <u>\$ 744,392</u> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |                   |
|--|-------------------|
| Paradigm Consulting Group Inc.               | \$ 23,768         |
| Saskatchewan Property Management Corporation | 87,944            |
| Payees under \$20,000                        | 69,426            |
|  | <u>\$ 181,138</u> |

## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to Government including purchasing, survey and mapping, and management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. SPMC manages certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for necessary upgrades to public assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation is undertaking necessary upgrades including the Legislative Building and the Centre of the Arts. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The Centre of the Arts project includes exterior building envelope, life safety, accessibility and code deficiencies upgrades.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

### Provision of Central Services to Government

(Subvote SP01) . . . . . \$10,854,000

### Asset Renewal

(Subvote SP02) . . . . . \$ 8,000,000

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Objective*

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications, and services.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
(Subvote SR01) . . . . . **\$ 7,956,000**

## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

#### Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

#### Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

### Water Control and Water Quality Programs (Subvote SW02)

#### Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

#### Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

### Water Based Economic Development (Subvote SW03)

#### Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

#### Program Delivery

This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

### Operating Subsidy

|                      |                   |
|----------------------|-------------------|
| (Subvote SW01) ..... | <u>\$ 321,000</u> |
|----------------------|-------------------|

### Water Control and Water Quality Programs

|                      |                     |
|----------------------|---------------------|
| (Subvote SW02) ..... | <u>\$ 1,842,000</u> |
|----------------------|---------------------|

### Water Based Economic Development (Subvote SW03)

|                           |                     |
|---------------------------|---------------------|
| Irrigation Programs ..... | <u>\$ 1,005,000</u> |
|---------------------------|---------------------|

#### Partnership Agreement on Water Based

|                            |                     |
|----------------------------|---------------------|
| Economic Development ..... | <u>\$ 1,720,000</u> |
|----------------------------|---------------------|

|  |                     |
|--|---------------------|
|  | <u>\$ 2,725,000</u> |
|--|---------------------|

## Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photographic services, records management, and minor renovation services.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment and grants to community-based organizations for programs that address poverty.

### Family and Youth Services (Subvote SS04)

#### *Objective*

To promote the well-being of children, youth, and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Regional Service Centres (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, and family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family, and youth services including counselling and intervention.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

# Social Services

(thousands of dollars)

| Subvote  | Personal*<br>Services | Travel   | Transfers  | Supplier Payments    |                     |                        |                             |          | Other<br>Expenditures | Total |
|--|-----------------------|----------|------------|----------------------|---------------------|------------------------|-----------------------------|----------|-----------------------|-------|
|  |                       |          |            | Contract<br>Services | Communi-<br>cations | Supplies<br>& Services | Equipment &<br>Other Assets |          |                       |       |
| SS01 Administration                                    | \$ 4,231              | \$ 269   | \$ 10      | \$ 1,092             | \$ 353              | \$ 4,441               | \$ 1,081                    | \$ ---   | \$ 11,477             |       |
| SS02 Accommodation and Central Services                | ---                   | 23       | ---        | 31                   | ---                 | 11,560                 | 1,631                       | ---      | 13,245                |       |
| SS03 Income Support                                    |                       |          |            |                      |                     |                        |                             |          |                       |       |
| Saskatchewan Assistance Plan                           | ---                   | ---      | 299,710    | ---                  | ---                 | ---                    | ---                         | 8,900    | 308,610               |       |
| Family Income Plan                                     | ---                   | ---      | 5,444      | ---                  | ---                 | ---                    | ---                         | ---      | 5,444                 |       |
| Saskatchewan Income Plan - Senior Citizens' Benefits   | ---                   | ---      | 12,329     | ---                  | ---                 | ---                    | ---                         | ---      | 12,329                |       |
| Income Security Administration                         | 1,879                 | 59       | ---        | 4,324                | 26                  | 724                    | 395                         | ---      | 7,407                 |       |
| Grants for Income Security Programs                    | ---                   | 3        | 283        | 2,328                | ---                 | ---                    | ---                         | ---      | 2,614                 |       |
| Subvote Total  | 1,879                 | 62       | 317,766    | 6,652                | 26                  | 724                    | 395                         | 8,900    | 336,404               |       |
| SS04 Family and Youth Services                         |                       |          |            |                      |                     |                        |                             |          |                       |       |
| Family and Youth Community Services                    | ---                   | 1,809    | 22,656     | 5,020                | 5                   | 1,208                  | ---                         | ---      | 30,698                |       |
| Family and Youth Community-based Organization Services | ---                   | ---      | 2,542      | 12,224               | ---                 | ---                    | ---                         | ---      | 14,766                |       |
| Facilities for Children and Youth                      | 15,629                | 521      | 134        | 68                   | 3                   | 2,223                  | 125                         | ---      | 18,703                |       |
| Family and Youth Services Administration               | 2,028                 | 79       | 3          | 110                  | 11                  | 72                     | 8                           | ---      | 2,311                 |       |
| Subvote Total  | 17,657                | 2,409    | 25,335     | 17,422               | 19                  | 3,503                  | 133                         | ---      | 66,478                |       |
| SS05 Regional Service Centres                          |                       |          |            |                      |                     |                        |                             |          |                       |       |
| SS06 Community Living                                  | ---                   | ---      | ---        | ---                  | ---                 | ---                    | ---                         | ---      | ---                   |       |
| Payments for Community Living                          | ---                   | 28       | 21,048     | 11,746               | ---                 | 79                     | ---                         | ---      | 32,901                |       |
| Community Living - Program Delivery                    | 16,534                | 224      | 70         | 82                   | 3                   | 2,022                  | 167                         | ---      | 19,102                |       |
| Subvote Total  | 16,534                | 252      | 21,118     | 11,828               | 3                   | 2,101                  | 167                         | ---      | 52,003                |       |
| SS07 Child Care  |                       |          |            |                      |                     |                        |                             |          |                       |       |
| Child Care Facilities                                  | ---                   | ---      | 4,803      | ---                  | ---                 | ---                    | ---                         | ---      | 4,803                 |       |
| Child Care Parent Subsidies                            | ---                   | ---      | 9,963      | ---                  | ---                 | ---                    | ---                         | ---      | 9,963                 |       |
| Child Care Administration                              | 1,259                 | 67       | ---        | 4                    | 8                   | 61                     | 16                          | ---      | 1,415                 |       |
| Child Care Facilities Capital                          | ---                   | ---      | 994        | ---                  | ---                 | ---                    | ---                         | ---      | 994                   |       |
| Subvote Total  | 1,259                 | 67       | 15,760     | 4                    | 8                   | 61                     | 16                          | ---      | 17,175                |       |
| Total  | \$ 75,448             | \$ 5,084 | \$ 380,005 | \$ 37,816            | \$ 413              | \$ 24,631              | \$ 3,671                    | \$ 8,900 | \$ 535,968            |       |

\*This includes extraordinary personal services of \$91.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|                          |    |        |                           |        |
|--------------------------|----|--------|---------------------------|--------|
| Adams, Grethyl           | \$ | 3,125  | Gill, Alan W.             | 5,732  |
| Albright, Calvin         |    | 9,272  | Glasser, Gerald D.        | 50,892 |
| Aldred, Patricia A.      |    | 44,505 | Gooliaff, Cecil Brian     | 51,927 |
| Allan, Lynn M.           |    | 59,010 | Grant, Deborah            | 58,599 |
| Allan, Myrna J.          |    | 48,072 | Gulaga, Orest E.          | 63,204 |
| Alton, Roy               |    | 12,014 | Gurnsey-Regnim, Kim       | 29,940 |
| Anderson, Gordon         |    | 12,343 | Gustafson, Arla           | 3,220  |
| Anderson, John O.        |    | 71,061 | Hanson, Glenda M.         | 64,770 |
| Appleton, Brenda J.      |    | 49,804 | Hanson, Linda             | 52,235 |
| Aubichon, Martin F.      |    | 2,660  | Harris, Michael A.        | 48,228 |
| Aubichon, Mervin         |    | 64,770 | Hart, Ronald A.           | 37,176 |
| Auckland, Laurie J.      |    | 27,632 | Hartsook, Gail            | 57,930 |
| August, Richard John     |    | 60,546 | Hazel, James Richard      | 85,818 |
| Banks, Shelley           |    | 3,130  | Hedlund, David            | 74,169 |
| Banman, Christine        |    | 29,239 | Hedlund, Marilyn          | 65,181 |
| Barzan, Belinda M.       |    | 20,935 | Hegseth, Linda            | 52,543 |
| Beeler, Joanne M.        |    | 43,467 | Hill, Lorne Phillip       | 39,485 |
| Belanger, Mark           |    | 63,976 | Hilts, Brian              | 48,703 |
| Blackman, Duncan H.      |    | 51,927 | Hnatiuk, Conrad William   | 28,404 |
| Bodnarchuk, Sherrie Anne |    | 34,452 | Hnatiuk, Paul R.          | 56,070 |
| Bolt, Sydney B.          |    | 56,070 | Hochlander, Gwenlea       | 11,949 |
| Boyer, Mary Rose S.      |    | 58,581 | Holoien, Maxine P.        | 50,306 |
| Brochu, Marc F.          |    | 51,940 | Holzer, Bernadette T.     | 10,982 |
| Brown, Lynn C.           |    | 2,940  | Huber, Laurie G.          | 26,523 |
| Browne, James            |    | 64,593 | Hwang, Raphael R.         | 58,806 |
| Bryck, Deborah           |    | 69,481 | Jeanes, Cindy L.          | 45,697 |
| Cameron, Kenneth         |    | 64,770 | Johnson, Keith            | 60,546 |
| Card, Reginald W.        |    | 60,546 | Kary, Robert              | 64,770 |
| Cavanagh, Donna T.       |    | 39,643 | Keer, Ian Alexander       | 49,176 |
| Chubb, Dennis            |    | 64,770 | Klassen, Irene            | 5,400  |
| Clarke, Barbara D.       |    | 53,397 | Knudsen, Ronald M.        | 51,927 |
| Cohen, Jennifer          |    | 64,581 | Koch, Barbara             | 42,324 |
| Cooke, Gerry             |    | 2,520  | Konecsni, James           | 48,072 |
| Cossette, Rhonda         |    | 69,048 | Kovacs, David             | 53,883 |
| Coughlan, Anthony        |    | 64,770 | Krip, Sandra              | 4,125  |
| Courtneage, Juanita M.   |    | 33,996 | Kroecker, Valerie J.      | 12,618 |
| Cox, Reginald            |    | 7,126  | Kurtz, Karen E.           | 34,238 |
| Crush, Sherry            |    | 57,602 | Labatt, John G.           | 74,169 |
| Culver, David J.         |    | 51,949 | Lafayette-Boyd, Carol May | 54,129 |
| Dalrymple, Mike S.       |    | 23,749 | Langner, Lina             | 13,108 |
| Deck, Ray J.             |    | 58,485 | Langton, Beverly A.       | 31,434 |
| Deutscher, Richard       |    | 70,341 | LaRocque, Archie C.       | 73,620 |
| Devlin, Evelyn           |    | 45,122 | Larsen, Robert V.         | 9,678  |
| Dmytryshyn, Kimberley    |    | 13,900 | Lawrence, Elise Rose      | 31,434 |
| Docherty, Mark           |    | 49,801 | Lehmann, Carolyn          | 53,794 |
| Donison, Betty-Ann       |    | 41,334 | Lisk, Ron B.              | 74,169 |
| Dougherty, Brenda        |    | 26,372 | Lloyd, Maureen            | 60,546 |
| Duncan, William Robert   |    | 73,389 | Lomenda, Laura            | 54,871 |
| Dunsmore, Lorne          |    | 16,428 | Losie, Denis A.           | 54,936 |
| Dumford, Bonnie R.       |    | 79,797 | MacDuff, Karen Joan       | 42,516 |
| Eckstein, Darlene        |    | 34,383 | Machin, Myrna G.          | 64,770 |
| Emery, Dale Yvonne       |    | 20,135 | Macnab, Barb              | 9,175  |
| Esterby, David           |    | 51,927 | MacRae, Valerie D.        | 29,811 |
| Fairbairn, Donald        |    | 69,297 | Magnaye, Dr. Arturo       | 90,790 |
| Favreau, Paul J.         |    | 12,885 | Makan, Joseph Paul        | 4,963  |
| Fiddler, Ruth            |    | 2,660  | Mancuso, Dominic          | 38,163 |
| Field, Andrew H.         |    | 64,770 | Mann, Robert              | 49,011 |
| Fisher, Jeffery L.       |    | 60,351 | Martin, Judith            | 53,169 |
| Fox, Bette L.            |    | 33,708 | Martin, Linda Sharon      | 44,505 |
| Friesen, Joan            |    | 12,377 | Matheson, William Grant   | 64,150 |
| Friesen, Joanne L.       |    | 11,883 | Matthews, Dolores Lenore  | 51,927 |
| Frohlick, Leonard        |    | 44,505 | McArthur, Kevin           | 44,653 |
| Fromm, Brian             |    | 44,505 | McCarton, Daniel          | 10,515 |
| Fuchs, Delphis J.        |    | 60,546 | McClelland, Marilyn       | 31,434 |
| Gagne, Sheila Anne       |    | 57,195 | McDonald, A. Neil         | 64,770 |
|                          |    |        | McGonigal, Ronald D.      | 38,100 |
|                          |    |        | McIlmoyl, James           | 60,546 |
|                          |    |        | Moffatt, Larry F.         | 85,818 |
|                          |    |        | Montgrand, Edith          | 56,070 |
|                          |    |        | Morrison, Valerie J.      | 46,419 |
|                          |    |        | Naidu, Ron                | 79,374 |
|                          |    |        | Nelson, Lynn W.           | 48,072 |

## Personal Services—Concluded

|                                 |        |
|---------------------------------|--------|
| Neufeldt, Robert E. ....        | 62,106 |
| Newman, Alma .....              | 62,364 |
| Nicholson, F. John .....        | 56,565 |
| Norminton, David Hugh .....     | 64,770 |
| Nurse, Murray Ernest .....      | 71,567 |
| Olson, Carol A. ....            | 49,158 |
| Owens, Sheila Patricia .....    | 41,091 |
| Palmer, Colleen .....           | 14,206 |
| Parenteau, W. Allan .....       | 27,055 |
| Paton, Lorraine R. ....         | 31,392 |
| Patterson, Jennifer .....       | 5,326  |
| Pederson, Elaine .....          | 19,384 |
| Pelletier, Gilles .....         | 60,546 |
| Pohjavuori, Gloria .....        | 56,070 |
| Pollock, Ronald M. ....         | 74,169 |
| Prediger, Gerard J. ....        | 55,041 |
| Pritchard, Randy .....          | 39,953 |
| Purse, Ross B. ....             | 58,806 |
| Rankin, Margaret Coleen .....   | 51,293 |
| Rector, Brian Louis .....       | 64,770 |
| Redman, Richard .....           | 2,660  |
| Reed, Alan C. ....              | 52,534 |
| Regnier, Michael R. J. ....     | 57,492 |
| Reid, John Clement .....        | 64,770 |
| Reid, Joyce A. ....             | 60,546 |
| Rongavilla, Dr. Dominador ..... | 98,500 |
| Rosenbluth, David P. ....       | 69,297 |
| Ross, Garry A. ....             | 38,280 |
| Ruddell, Richard Kelly .....    | 51,312 |
| Rysavy, Roy R. ....             | 67,392 |
| Schachtel, Allan J. ....        | 62,427 |
| Schmidt, Dennis David .....     | 56,070 |
| Schwan, Diana .....             | 47,808 |
| Scott, Louise E. ....           | 5,450  |
| Seime, Ruth M. ....             | 70,743 |
| Selin, Linda .....              | 53,574 |
| Shawcross, Reginald L. ....     | 56,070 |
| Simpson, Ronald J. ....         | 69,297 |
| Sinnett, Debbie .....           | 57,279 |
| Sjoberg, Heather J. ....        | 38,838 |
| Skrudland, Yvonne .....         | 58,023 |
| Smith, Harry .....              | 58,664 |
| Smycniuk, Darcy .....           | 40,847 |
| Snell, Lorraine J. ....         | 56,427 |
| Snider, Daryl .....             | 24,124 |
| Sornbach, Emma R. ....          | 31,050 |
| Stickland, M. L. Allison .....  | 59,481 |
| Stickland, Thomas .....         | 64,770 |
| Sullivan, James L. ....         | 48,072 |
| Szala, Brenda .....             | 34,492 |
| Tappin, Joanne .....            | 2,800  |
| Taylor, Victor W. ....          | 92,292 |
| Thomas, Douglas .....           | 60,546 |
| Thronberg, Gary A. ....         | 55,554 |
| Thronberg, Patricia L. ....     | 46,041 |
| Thurmeier, Heather .....        | 72,417 |
| Tibo, Theophilus .....          | 68,784 |
| Truemner, Tara L. ....          | 60,483 |
| Turner, Michelle .....          | 45,942 |
| Tweed, Gordon .....             | 48,325 |
| Urquhart, Sharon L. ....        | 48,874 |
| Varin, G. Karen .....           | 33,996 |
| Walker, Allan .....             | 37,877 |
| Wall, Virginia A. ....          | 54,101 |
| Walsh, Philip Norman .....      | 84,438 |
| Ward, Lorianne .....            | 21,203 |
| Warren, Dorothea .....          | 64,770 |

|   |                             |
|---|-----------------------------|
| Wasylenka, Karen .....                    | 51,927                      |
| Watley, Louise C. ....                    | 30,035                      |
| Watts, Robb M. ....                       | 49,283                      |
| Welsh, Laurel Dawn .....                  | 38,745                      |
| West, Betty M. ....                       | 60,924                      |
| Weston, Elizabeth .....                   | 55,579                      |
| Wiebe, Victor Roney .....                 | 39,042                      |
| Whildal, Robert .....                     | 63,030                      |
| Wilkinson, Paul .....                     | 55,846                      |
| Wilkinson, Virginia .....                 | 59,260                      |
| Williams, Brian H. ....                   | 61,875                      |
| Williams, John D. ....                    | 64,770                      |
| Wu, Joe K. ....                           | 58,806                      |
| Yanick, Anthony A. ....                   | 56,245                      |
| Yaworski, Jan .....                       | 59,874                      |
| Yeaman, Faye Doreen .....                 | 47,322                      |
| Yeates, D. Neil .....                     | 22,641                      |
| Yeates, Glenda .....                      | 84,826                      |
| Young, Debbie .....                       | 53,469                      |
| Zoakipny, Kerry B. ....                   | 5,366                       |
| Payees under \$2,500 .....                | 51,603                      |
| Unionized employees .....                 | 65,754,799                  |
| Change in accrued payroll liability ..... | 13,415                      |
| Less: reimbursement .....                 | (841,365)                   |
|   | <u><u>\$ 75,447,966</u></u> |

## Travel

### Ministers' Travel

|                             |                            |
|-----------------------------|----------------------------|
| Calvert, Hon. Lorne A. .... | \$ 25,286                  |
| <b>Other</b> .....          | <u>5,059,134</u>           |
|                             | <u><u>\$ 5,084,420</u></u> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote SS01)

|  |                         |
|--|-------------------------|
| Canadian Policy Research Networks Inc. ....    | \$ 5,000                |
| Institute of Intergovernmental Relations ..... | 5,000                   |
|  | <u><u>\$ 10,000</u></u> |

### Income Support (Subvote SS03)

#### Saskatchewan Assistance Plan

|                                |                              |
|--------------------------------|------------------------------|
| Salvation Army .....           | \$ 270,873                   |
| Social Allowance Account ..... | <u>299,439,490</u>           |
|                                | <u><u>\$ 299,710,363</u></u> |

#### Family Income Plan

|                                |                     |
|--------------------------------|---------------------|
| Social Allowance Account ..... | <u>\$ 5,443,962</u> |
|--------------------------------|---------------------|

#### Saskatchewan Income Plan - Senior Citizens' Benefits

|  |                             |
|--|-----------------------------|
| Receiver General for Canada - Human Resources Development Canada .....   | \$ 11,303,379               |
| Receiver General for Canada - Public Works and Government Services ..... | 1,025,627                   |
| Payees under \$5,000 .....   | <u>322</u>                  |
|  | <u><u>\$ 12,329,328</u></u> |

**Transfers — Continued****Income Support (Subvote SS03) —**

Concluded

*Grants for Income Security Programs*

|  |    |                           |
|--|----|---------------------------|
| Aboriginal Women's Council of Saskatchewan .....       | \$ | 13,120                    |
| La Loche Community Development Corporation .....       |    | 20,000                    |
| Quint Development Corporation Inc. ....                |    | 43,266                    |
| Saskatchewan Association of Northern Communities ..... |    | 158,000                   |
| Unemployed Workers Centre .....                        |    | 44,700                    |
| Payees under \$5,000 .....                             |    | 4,000                     |
|  | \$ | <u>283,086</u>            |
|  | \$ | <u><u>317,766,739</u></u> |

**Family and Youth Services (Subvote SS04)***Family and Youth Community Services*

|                                |    |                   |
|--------------------------------|----|-------------------|
| Family and Youth Account ..... | \$ | <u>22,655,629</u> |
|--------------------------------|----|-------------------|

*Family and Youth Community-based Organization Services*

|  |    |                  |
|--|----|------------------|
| Alex Bishop Child Care Centre Inc. ....                        | \$ | 337,758          |
| Battlefords Indian Metis Friendship Centre .....               |    | 5,000            |
| Bridge House Inc. ....   |    | 203,444          |
| Carmel House Inc. ....   |    | 131,890          |
| Family Service Bureau of Regina .....                          |    | 18,000           |
| Gamin-Abet Association Inc. ....                               |    | 162,364          |
| John Howard Society of Saskatchewan .....                      |    | 9,000            |
| Kamsack Family Resource Centre .....                           |    | 18,000           |
| Kinsmen Community Group Home Society for Boys Inc. ....        |    | 116,703          |
| La Loche Community Development Corporation .....               |    | 12,794           |
| Metis Family and Community Justice Services Inc. ....          |    | 10,000           |
| Pinehouse Family Services .....                                |    | 161,160          |
| Prince Albert and District Community Service Centre Inc. ....  |    | 80,000           |
| Prince Albert Society for Services to Children and Youth ..... |    | 128,440          |
| Regina Native Youth Community Services .....                   |    | 313,570          |
| Sandy Bay Child Care Committee .....                           |    | 344,860          |
| Saskatchewan Institute on Prevention of Handicaps .....        |    | 40,000           |
| Saskatoon District Health Board .....                          |    | 7,000            |
| Saskatoon Downtown Youth Centre Inc. ....                      |    | 17,500           |
| Saskatoon Group Homes .....                                    |    | 152,355          |
| Saskatoon Tribal Council Urban First Nation Service Inc. ....  |    | 8,290            |
| Society for Involvement of Good Neighbours Inc. ....           |    | 172,570          |
| South East District Health Board .....                         |    | 5,000            |
| Sturgis/Preeceville Family Resource Centre .....               |    | 18,000           |
| Vanier Institute of the Family .....                           |    | 15,000           |
| Weyburn and Area Council on Child Abuse .....                  |    | 15,660           |
| Payees under \$5,000 .....                                     |    | 37,340           |
|  | \$ | <u>2,541,698</u> |

*Facilities for Children and Youth*

|  |    |       |
|--|----|-------|
| Dales House Resident Trust Account ..... | \$ | 6,220 |
|--|----|-------|

|   |    |                |
|---|----|----------------|
| Kenossee Youth Camp Resident Trust Account .....            |    | 8,463          |
| Kilburn Hall Resident Trust Account .....                   |    | 16,339         |
| Nisbet Youth Centre Resident Trust Account .....            |    | 7,380          |
| North Battleford Youth Centre Resident Trust Account .....  |    | 17,898         |
| North Battleford Youth Cottage Resident Trust Account ..... |    | 9,050          |
| Orcadia Youth Centre Resident Trust Account .....           |    | 7,791          |
| Paul Dojack Youth Centre Resident Trust Account .....       |    | 35,169         |
| Prince Albert Youth Residence Resident Trust Account .....  |    | 16,461         |
| Yarrow Youth Farm Resident Trust Account .....              |    | 7,685          |
| Payees under \$5,000 .....                                  |    | 1,659          |
|   | \$ | <u>134,115</u> |

*Family and Youth Services Administration*

|                            |    |                          |
|----------------------------|----|--------------------------|
| Payees under \$5,000 ..... | \$ | 2,500                    |
|                            | \$ | <u><u>25,333,942</u></u> |

**Regional Service Centres (Subvote SS05)**

|                                    |    |                      |
|------------------------------------|----|----------------------|
| Peter Ballantyne Cree Nation ..... | \$ | 12,450               |
| Payees under \$5,000 .....         |    | 3,705                |
|                                    | \$ | <u><u>16,155</u></u> |

**Community Living (Subvote SS06)***Payments for Community Living*

|   |    |         |
|---|----|---------|
| Community Resource Homes and Outreach:                            |    |         |
| Elmwood Residences Inc. ....                                      | \$ | 582,126 |
| Regina Residential Resource Centre .....                          |    | 475,843 |
| Supportive Living Program:  |    |         |
| Battlefords Residential Services Inc. ....                        |    | 64,450  |
| Bea Fisher Centre Inc. ....                                       |    | 148,930 |
| Citizens All Association .....                                    |    | 175,040 |
| Cudworth Columbus Society Inc. ....                               |    | 24,200  |
| Cypress Hills Ability Centres Inc. ....                           |    | 33,050  |
| Deer Park Villa Inc. ....   |    | 12,360  |
| Elmwood Residences Inc. ....                                      |    | 54,150  |
| Estevan Diversified Services Inc. ....                            |    | 70,220  |
| Gravelbourg Bon Ami Inc. ....                                     |    | 9,440   |
| H.E.L.P. Homes of Regina .....                                    |    | 53,720  |
| Harvest Community of the Prairies Inc. ....                       |    | 7,150   |
| Humboldt Society for Aid to the Handicapped .....                 |    | 14,260  |
| Huston Heights Care Inc. ....                                     |    | 35,890  |
| Interlake Human Resources Corporation .....                       |    | 7,410   |
| Kipling and District Association for Handicapped Adults Inc. .... |    | 19,950  |
| MacKenzie Society Ventures Inc. ....                              |    | 25,280  |
| Menno Homes of Saskatchewan Inc. ....                             |    | 93,260  |
| Multiworks Vocational Training Corporation .....                  |    | 21,490  |
| Nipawin and District Services to the Handicapped Inc. ....        |    | 31,620  |
| Parkland Society for Aid to the Mentally Handicapped Inc. ....    |    | 53,390  |
| Pipestone Kin-Ability Centre .....                                |    | 12,360  |
| Plus Industries Inc. ....   |    | 63,410  |
| Porcupine Opportunities Program Inc. ....                         |    | 25,910  |
| Prince Albert Group Home Society .....                            |    | 58,350  |
| Rail City Industries Inc. ....                                    |    | 24,190  |

# Transfers — Continued

## Community Living (Subvote SS06) — Continued

### Payments for Community Living — Continued

|   |           |
|---|-----------|
| Supportive Living Program: — Concluded                                |           |
| Redvers Activity Centre Inc. ....                                     | 63,540    |
| Regina Residential Resource Centre .....                              | 94,210    |
| South West Homes for the Handicapped .....                            | 51,163    |
| Valley Action Industries Inc. ....                                    | 17,950    |
| Variety Place Association Inc. ....                                   | 11,190    |
| Wadena Society for the Aid to the Handicapped .....                   | 28,080    |
| West Central Industries Inc. ....                                     | 6,450     |
| Weyburn Group Homes Society Inc. ....                                 | 46,410    |
| Wheatland Regional Centre .....                                       | 78,510    |
| Payees under \$5,000 .....  | 3,950     |
| General Services:   |           |
| Canadian National Institute for the Blind .....                       | 198,610   |
| Canadian Paraplegic Association .....                                 | 80,670    |
| Saskatchewan Abilities Council .....                                  | 144,500   |
| Saskatchewan Association for Community Living Inc. ....               | 230,293   |
| Saskatchewan Association of Rehabilitation Centres .....              | 127,100   |
| Saskatchewan Deaf and Hard of Hearing Services Inc. ....              | 225,670   |
| Saskatchewan Voice of People with Disabilities .....                  | 51,770    |
| Saskatoon Association for Community Living ..                         | 21,700    |
| Payees under \$5,000 .....  | 6,000     |
| Construction Grants:  |           |
| Payees under \$5,000 .....  | 3,600     |
| Group Homes:  |           |
| Battlefords Residential Services Inc. ....                            | 733,220   |
| Bea Fisher Centre Inc. ....   | 240,192   |
| Biggar Community Group Home Inc. ....                                 | 143,986   |
| Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. .... | 429,920   |
| Cheshire Homes of Regina Society .....                                | 483,660   |
| Cheshire Homes of Saskatoon .....                                     | 590,457   |
| Chip and Dale Housing Inc. ....                                       | 854,150   |
| Citizens All Association .....  | 570,940   |
| Cudworth Columbus Society Inc. ....                                   | 260,740   |
| Cypress Hills Ability Centres Inc. ....                               | 307,310   |
| Deer Park Villa Inc. ....   | 217,146   |
| Elmwood Residences Inc. ....  | 2,187,340 |
| Estevan Diversified Services Inc. ....                                | 204,450   |
| Garnitty Home Inc. ....   | 104,101   |
| Gravelbourg Bon Ami Inc. ....   | 145,311   |
| H.E.L.P. Homes of Regina .....  | 432,970   |
| Harvest Community of the Prairies Inc. ....                           | 34,460    |
| Haven of Hope Home .....  | 229,002   |
| Herbert Group Home Inc. ....  | 148,420   |
| Hospice St. Marie Bernard Inc. ....                                   | 117,108   |
| Humboldt Society for Aid to the Handicapped ..                        | 306,984   |
| Kiwanis Ingoldsbys House Inc. ....                                    | 105,640   |
| Langenburg and District Activity Centre Inc. ....                     | 82,827    |
| Light of the Prairies Society Inc. ....                               | 55,230    |
| Lutheran Sunset Home .....  | 341,770   |
| Mackenzie Society Ventures Inc. ....                                  | 287,912   |
| Maidstone Group Home Society Inc. ....                                | 81,347    |
| Maple Creek and District Opportunities Inc. ....                      | 102,251   |
| Melfort Group Homes Society Inc. ....                                 | 92,505    |
| Menno Homes of Saskatchewan Inc. ....                                 | 277,430   |
| Multiworks Vocational Training Corporation .....                      | 115,600   |

|   |         |
|---|---------|
| New Horizon Group Home Inc. ....                                  | 7,375   |
| Nipawin and District Services to the Handicapped Inc. ....        | 279,110 |
| Parkland Society for Aid to the Mentally Handicapped Inc. ....    | 210,528 |
| Pipestone Kin-Ability Centre .....                                | 257,390 |
| Porcupine Opportunities Program Inc. ....                         | 311,881 |
| Prince Albert Group Home Society .....                            | 838,240 |
| Rail City Industries Inc. ....                                    | 245,170 |
| Redvers Activity Centre Inc. ....                                 | 378,850 |
| Saskatchewan Alternative Initiatives Inc. ....                    | 108,760 |
| Saskatchewan Association for Community Living Inc. ....           | 16,565  |
| Saskatoon Society for Autism Inc. ....                            | 168,080 |
| Shepherd's Villa Inc. ....  | 177,110 |
| South West Homes for the Handicapped .....                        | 109,756 |
| Sunshine Housing Inc. ....  | 157,720 |
| United Church Homes for the Handicapped .....                     | 102,150 |
| Valley Action Industries Inc. ....                                | 101,066 |
| Variety Place Association Inc. ....                               | 106,260 |
| Victoria House .....  | 214,140 |
| Wadena Society for the Aid to the Handicapped .....               | 264,459 |
| West Central Industries Inc. ....                                 | 420,060 |
| Weyburn Group Homes Society Inc. ....                             | 338,202 |
| Wheatland Regional Centre .....                                   | 244,434 |
| Wilkie Independent Living Services Inc. ....                      | 113,400 |
| National Strategy:  |         |
| Bea Fisher Centre Inc. ....                                       | 29,992  |
| Biggar Community Group Home Inc. ....                             | 5,878   |
| Gallop, Darryl .....  | 5,142   |
| Jabour, Vicky .....   | 7,056   |
| McKay, Alex .....   | 62,531  |
| Menno Homes of Saskatchewan Inc. ....                             | 20,425  |
| Saskatchewan Alternative Initiatives Inc. ....                    | 156,913 |
| Saskatchewan Association for Community Living Inc. ....           | 34,752  |
| Sunshine Housing Inc. ....  | 11,297  |
| Payees under \$5,000 .....  | 7,681   |
| Special Need Contracts:   |         |
| Alexander, Marilyn .....  | 5,587   |
| Andrews, Patti .....  | 9,855   |
| Battlefords Residential Services Inc. ....                        | 7,312   |
| Bea Fisher Centre Inc. ....                                       | 42,065  |
| Chester, Diane .....  | 6,630   |
| Cosmopolitan Activity Centre .....                                | 22,773  |
| Cosmopolitan Industries Ltd. ....                                 | 10,073  |
| Dreher, Betty .....   | 5,915   |
| Estevan Diversified Services Inc. ....                            | 8,495   |
| H.E.L.P. Homes of Regina .....                                    | 9,719   |
| Interlake Human Resources Corporation .....                       | 14,880  |
| Kipling and District Association for Handicapped Adults Inc. .... | 30,223  |
| Leroy Assisted Living Inc. ....                                   | 5,726   |
| Lutheran Sunset Home .....  | 11,987  |
| Multiworks Vocational Training Corporation .....                  | 37,341  |
| Munshaw, Angela .....   | 5,408   |
| Perlitz, Judy .....   | 5,000   |
| Prairie Community Endeavors Inc. ....                             | 7,260   |
| Regina Residential Resource Centre .....                          | 9,673   |
| Russell, Donna .....  | 8,573   |
| Saskatchewan Abilities Council .....                              | 14,952  |
| Saskatchewan Alternative Initiatives Inc. ....                    | 8,624   |
| Saskatoon Home Support Services .....                             | 20,074  |
| Traquair, Morgan .....  | 7,986   |
| Welsh, Lois S. ....   | 8,699   |
| Payees under \$5,000 .....  | 100,064 |
| Community Living - Foster Care:                                   |         |
| Community Living Foster Care .....                                | 870,881 |

**Transfers — Continued****Community Living (Subvote SS06) —**

Concluded

*Payments for Community Living — Concluded*

## Community Living - Preventive Service:

Payees under \$5,000 ..... 75

## Community Living - Group Homes:

|  |                   |
|--|-------------------|
| Battlefords Residential Services Inc. .... | 51,492            |
| Chip and Dale Housing Inc. ....            | 69,062            |
| Elmwood Residences Inc. ....               | 37,737            |
| Saskatoon Society for Autism Inc. ....     | 125,973           |
| Less: reimbursement .....                  | (18,000)          |
| <b>\$</b>                                  | <b>21,047,681</b> |

*Community Living - Program Delivery*

|   |           |                   |
|---|-----------|-------------------|
| Valley View Centre Patients Trust Account ..... | \$        | 70,150            |
|   | <b>\$</b> | <b>21,117,831</b> |

**Child Care (Subvote SS07)***Child Care Facilities*

## Northern Child Care Services:

|  |    |        |
|--|----|--------|
| Buffalo Narrows Action Group for Children .....        | \$ | 7,000  |
| Buffalo Narrows Day Care Centre .....                  |    | 33,683 |
| Cumberland House Day Care Centre .....                 |    | 22,950 |
| Kanawewawasowin Care Centre Inc. ....                  |    | 18,220 |
| La Loche Preschool Inc. ....                           |    | 9,730  |
| La Ronge Child Care Co-operative .....                 |    | 77,103 |
| Magloire Kiddie Kare .....                             |    | 21,875 |
| Sakitawak Day Care Centre .....                        |    | 21,090 |
| Sandy Bay Student/Parent Babysitting Corporation ..... |    | 9,680  |
| Payees under \$5,000 .....                             |    | 15,337 |

## Southern Child Care Services:

|   |  |        |
|---|--|--------|
| ABC Child Care Centre .....                               |  | 36,805 |
| Accent on Kids Day Care Inc. ....                         |  | 60,266 |
| Albert Childcare Co-operative .....                       |  | 31,350 |
| Albert Park Child Care .....                              |  | 24,050 |
| Assiniboia Family and Child Care Services Inc. ....       |  | 33,560 |
| Awasis Childcare Co-operative .....                       |  | 39,680 |
| Bambi Day Care Association .....                          |  | 28,856 |
| Bo-Peep Co-operative Day Care Centre .....                |  | 25,210 |
| Borden Place Child Care Centre Inc. ....                  |  | 64,805 |
| Campus Day Care Centre Inc. ....                          |  | 25,590 |
| Carlton Infant Care Centre Inc. ....                      |  | 6,300  |
| Cathedral Area Co-operative Day Care .....                |  | 24,562 |
| Catholic Family Services Child Care Association Inc. .... |  | 6,300  |
| Central Regina Early Learning Centre .....                |  | 8,460  |
| Child Care Centre Co-operative .....                      |  | 68,450 |
| Children's Choice Child Care Co-operative .....           |  | 89,286 |
| Circle Project Child Care Inc. ....                       |  | 57,665 |
| Community Day Care Association .....                      |  | 22,240 |
| Confederation Park Child Care Co-operative .....          |  | 46,823 |
| Creative Comers Child Care Co-operative .....             |  | 30,688 |
| Ducky Day Care Co-operative .....                         |  | 31,350 |
| Dundum Community Day Care Centre .....                    |  | 27,448 |
| Eastview Day Care Co-operative Association .....          |  | 13,250 |
| Estevan Day Care Co-operative .....                       |  | 22,365 |
| Falk, Evelyn J. ....                                      |  | 5,200  |
| First Baptist Church Daycare .....                        |  | 21,623 |
| First Nations Child Development Centre Inc. ....          |  | 19,220 |

|   |        |
|---|--------|
| Friends Together Childcare Co-operative .....           | 20,103 |
| Gardiner Park Child Care .....                          | 35,000 |
| Glencairn Child Care Co-operative .....                 | 33,580 |
| Growing Together Children's Centre Co-op .....          | 45,890 |
| Hudson Bay Child Care Co-operative .....                | 18,055 |
| Humboldt Co-operative Day Care Centre .....             | 37,975 |
| Humpty Dumpty Child Care Co-operative .....             | 26,450 |
| Idylwyld Child Care Co-op .....                         | 42,900 |
| Kerrobert Day Care Centre Incorporated .....            | 14,748 |
| Kids' Place Child Care Co-operative .....               | 39,038 |
| La Co-operative Francaise Gard Amis .....               | 28,375 |
| La Garderie Felix le Chat .....                         | 6,524  |
| La Pouponniere Co-operative Day Care Centre .....       | 11,538 |
| Lakeland Preschool Co-op .....                          | 19,603 |
| Lanigan Co-operative Day Care .....                     | 25,965 |
| Learning Circle Day Care Centre Inc. ....               | 24,243 |
| Live and Learn Day Care Centre .....                    | 16,393 |
| Lloydminster Children's Daycare Society .....           | 8,000  |
| Luther Child Care Association Inc. ....                 | 26,430 |
| Mackenzie Infant Care Centre .....                      | 12,000 |
| Maggie's Child Care Centre for Teen Parents Inc. ....   | 6,900  |
| Massey Day Care Centre .....                            | 9,490  |
| Massey Marion McVeety School Day Care Centre .....      | 37,513 |
| Melfort Day Care Co-operative .....                     | 36,098 |
| Moose Jaw College Day Care Inc. ....                    | 50,475 |
| Next Generation Child Care Cooperative .....            | 17,145 |
| Nipawin Day Care Co-operative .....                     | 34,671 |
| Normanview Day Care Centre .....                        | 24,015 |
| North Battleford Day Care Centre Inc. ....              | 21,000 |
| North Park Child Care Co-operative .....                | 18,890 |
| North West Day Care Centre Inc. ....                    | 24,170 |
| Outlook and District Childcare Association Inc. ....    | 6,000  |
| Parents' Day Care Co-op Ltd. ....                       | 60,494 |
| Passmore, Roberta .....                                 | 5,400  |
| Play Fair Day Care .....                                | 23,760 |
| Play and Learn Day Care Centre Inc. ....                | 24,088 |
| Playcare Children's Services Inc. ....                  | 25,438 |
| Playhouse Day Care Inc. ....                            | 26,815 |
| Playtime Co-operative Childcare Ltd. ....               | 56,000 |
| Preston Avenue Daycare Inc. ....                        | 31,613 |
| Primary Day Care .....                                  | 17,403 |
| Prince Albert Child Care Co-operative Association ..... | 44,163 |
| Queen City Kiwanis Infant Care Centre .....             | 13,260 |
| RECPLEX Day Care Centre Inc. ....                       | 6,600  |
| Redvers Day Care .....                                  | 21,079 |
| Regency Day Care Co-operative .....                     | 42,870 |
| Regina General Hospital Day Care Co-operative .....     | 29,628 |
| Regina's Market Square Early Learning Child Care .....  | 31,910 |
| Rink Avenue Day Care Co-op .....                        | 34,800 |
| Saskatchewan Child Care Association .....               | 54,079 |
| Saskatoon Family Y.M.C.A. Day Care .....                | 23,280 |
| Saskatoon Friends of Students and Kids Inc. ....        | 7,200  |
| Saskatoon Student Child Care Services Inc. ....         | 9,924  |
| Saskatoon Y.W.C.A. Day Care .....                       | 46,730 |
| Scott Collegiate Infant Care Centre .....               | 6,300  |
| Shaunavon Daycare Centre .....                          | 61,111 |
| SIATST Children's Day Care Centre Inc. ....             | 53,750 |
| Small World Day Care Co-operative .....                 | 29,120 |
| Soo Line Day Care Co-operative .....                    | 25,925 |
| Souris Valley Child Care Co-op .....                    | 26,879 |
| South Hill Child Care Co-operative .....                | 52,378 |
| Southwest Day Care Centre .....                         | 33,993 |
| Spadina After School Program .....                      | 14,053 |
| Spadina Childcare Co-operative .....                    | 51,580 |
| Star Day Care Inc. ....                                 | 34,213 |

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded***Southern Child Care Services: — Concluded**

|   |         |
|---|---------|
| Swift Current Child Care Inc. ....              | 36,275  |
| Tiny Tunes Day Care Inc. ....                   | 7,875   |
| Today's Co-op Child Care Centre ....            | 17,475  |
| Transcona Park Child Care Co-operative ....     | 67,665  |
| Turtle Park Co-operative Child Care Centre .... | 32,639  |
| Twenty Four Hour Child Care Co-op Ltd. ....     | 90,294  |
| USSU Child Care Centre ....                     | 41,955  |
| Wascana Day Care Co-operative ....              | 40,350  |
| West Flat Citizens Group Inc. ....              | 6,413   |
| West Ridge Childcare Centre Corporation ....    | 24,367  |
| Whitmore Park Child Care Co-operative ....      | 27,703  |
| Wise Owl School Age Care Inc. ....              | 14,053  |
| Woodland Child Care Co-operative ....           | 38,538  |
| Y.W.C.A. Day Care Centre Inc. ....              | 57,163  |
| Yorkton Tribal Council ....                     | 10,040  |
| Young, Donna M. ....                            | 5,600   |
| Payees under \$5,000 ....                       | 206,278 |

**Preschool Intervention:**

|   |         |
|---|---------|
| Central Regina Early Learning Centre .... | 250,350 |
| La Roche Preschool Inc. ....              | 117,600 |
| West Flat Citizens Group Inc. ....        | 98,000  |

**Teen-Infant Centres:**

|   |                  |
|---|------------------|
| Carlton Infant Care Centre Inc. ....                      | 56,100           |
| Catholic Family Services Child Care Association Inc. .... | 56,100           |
| Children First Child Care Centre Inc. ....                | 43,000           |
| Cumberland House Day Care Centre ....                     | 19,125           |
| E-Tahkanawasot Infant Care Centre Corporation ....        | 42,075           |
| MacKenzie Infant Care Centre ....                         | 138,952          |
| Maggie's Child Care Centre for Teen Parents Inc. ....     | 61,325           |
| Sandy Bay Student/Parent Babysitting Corporation ....     | 44,850           |
| Saskatoon Student Child Care Services Inc. ....           | 132,460          |
| Scott Collegiate Infant Care Centre ....                  | 56,100           |
| Swift Current Comprehensive Day Care Centre Inc. ....     | 47,300           |
| Twin Lakes Infant Care Centre ....                        | 10,200           |
| Yorkton Regional High School Infant Centre Inc. ....      | 40,125           |
| Change in prepaid expenditures ....                       | (48,000)         |
| <b>\$</b> .....   | <b>4,803,428</b> |

*Child Care Parent Subsidies*

|   |           |
|---|-----------|
| ABC Child Care Centre ....                          | \$ 70,751 |
| ABC Infant Care Centre ....                         | 11,077    |
| Accent on Kids Day Care Inc. ....                   | 115,570   |
| Affie, Connie ....                                  | 6,725     |
| Albert Childcare Co-operative ....                  | 85,062    |
| Albert Park Child Care ....                         | 17,275    |
| Alexander, Jessie ....                              | 7,229     |
| Armstrong, Shirley ....                             | 10,183    |
| Assiniboia Family and Child Care Services Inc. .... | 28,901    |
| Auger, Beverly ....                                 | 8,872     |
| Awasis Childcare Co-operative ....                  | 107,256   |
| Babchuk, Joanne ....                                | 18,026    |
| Bagley, Brenda ....                                 | 9,687     |
| Bailas, Denise ....                                 | 17,932    |
| Balch, Marianne ....                                | 10,998    |

|   |         |
|---|---------|
| Bambi Day Care Association ....                           | 74,882  |
| Banbury, Brenda ....                                      | 9,883   |
| Banga, Norma ....   | 5,288   |
| Barnes, Dianne ....                                       | 13,045  |
| Barnes, Laurie ....                                       | 18,321  |
| Bauer, Jeannette ....                                     | 12,674  |
| Beznoska, Shawna ....                                     | 15,423  |
| Blandford, Gail ....                                      | 10,570  |
| Bo-Peep Co-operative Day Care Centre ....                 | 85,529  |
| Bode, Nikki ....  | 5,790   |
| Boison, Betty ....  | 10,068  |
| Borden Place Child Care Centre Inc. ....                  | 107,489 |
| Bourdages, Dawn ....                                      | 33,620  |
| Bozarth, Lynn ....  | 21,347  |
| Braddock, Kristie ....                                    | 16,335  |
| Braich, Kanwaljit ....                                    | 11,591  |
| Braman, Gail ....   | 11,221  |
| Brattan, Yvonne ....                                      | 17,731  |
| Braun, Agatha ....  | 20,321  |
| Brinkman, Lil ....  | 16,706  |
| Briskar, Tracy ....                                       | 9,464   |
| Brooks, Darlene ....                                      | 23,908  |
| Brown, Marlene ....                                       | 9,849   |
| Buchholz, Kim ....  | 19,654  |
| Buffalo Narrows Day Care Centre ....                      | 73,079  |
| Bugera, Carla ....  | 11,559  |
| Buschow, Lana ....  | 8,476   |
| Campbell, Carol ....                                      | 14,959  |
| Campbell, Sandra ....                                     | 25,251  |
| Campus Day Care Centre Inc. ....                          | 43,270  |
| Carlson, Bernice ....                                     | 41,781  |
| Carlson, Sandra ....                                      | 21,439  |
| Carlton Infant Care Centre Inc. ....                      | 24,416  |
| Caron, Marlene ....                                       | 20,720  |
| Carriere, Judy ....                                       | 11,287  |
| Carter, Glenda Colleen ....                               | 13,478  |
| Castagner, Elizabeth ....                                 | 15,399  |
| Cathedral Area Co-operative Day Care ....                 | 58,250  |
| Catholic Family Services Child Care Association Inc. .... | 25,904  |
| Chapman, Lori ....  | 19,849  |
| Cherkas, Kimberlee ....                                   | 9,754   |
| Chessall, Barb ....                                       | 8,741   |
| Chester, Penny L. ....                                    | 17,395  |
| Child Care Centre Co-operative ....                       | 249,841 |
| Children's Choice Child Care Co-operative ....            | 117,660 |
| Christa Ortlepp Home ....                                 | 10,325  |
| Circle Project Child Care Inc. ....                       | 80,870  |
| Clark, Heather ....                                       | 9,929   |
| Clark, Mary ....  | 15,503  |
| Clarke, Sharon ....                                       | 17,154  |
| Climenhaga, Sandra Rae ....                               | 14,129  |
| Collin, Florence ....                                     | 41,279  |
| Community Day Care Association ....                       | 91,445  |
| Confederation Park Child Care Co-operative ....           | 92,263  |
| Cooley, Stephanie ....                                    | 12,734  |
| Cooney, Berdeen ....                                      | 9,895   |
| Copeland, Simmone Lynda ....                              | 14,956  |
| Corbett, Laura ....                                       | 6,953   |
| Cormier, Ruth ....  | 14,525  |
| Craig, Susan ....   | 7,360   |
| Creative Corners Child Care Co-operative ....             | 86,519  |
| Cumberland House Day Care Centre ....                     | 26,824  |
| Curie, Linda Ann ....                                     | 14,348  |
| Dakus, Patricia ....                                      | 24,732  |
| Dale, Beverly ....  | 10,957  |
| Davidson, Barbara ....                                    | 7,968   |
| Davis, Myma ....  | 30,944  |
| Derkachenko, Lori ....                                    | 15,432  |
| Deschambault, Jodi ....                                   | 7,844   |
| Dhillon, Amarjit ....                                     | 12,361  |
| Dolter, Charlotte ....                                    | 13,997  |

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

|  |         |  |         |
|--|---------|--|---------|
| Downing, Kim .....                                     | 10,916  | Humboldt Co-operative Day Care Centre .....              | 30,631  |
| Doyle, Evelyn .....                                    | 11,128  | Humpty Dumpty Child Care Co-operative .....              | 86,558  |
| Ducky Day Care Co-operative .....                      | 107,092 | Hyshka, Dorothy .....                                    | 6,173   |
| Dufour-Vanderploeg, Michele .....                      | 9,481   | Idylwyld Child Care Co-op .....                          | 97,649  |
| Duncan, Patricia .....                                 | 9,764   | Isbister, Shirley E. ....                                | 19,577  |
| Durant, Sandra .....                                   | 8,607   | Jani, Rekha S. ....                                      | 5,891   |
| E-Tahkanawasot Infant Care Centre<br>Corporation ..... | 22,334  | Johnson, Marjorie .....                                  | 10,610  |
| Eastview Day Care Co-operative Association .....       | 23,409  | Kachur, Helen .....                                      | 5,421   |
| Eklund, Vera .....                                     | 6,628   | Kanaweemawasowin Care Centre Inc. ....                   | 25,775  |
| Emery, Cindy .....                                     | 22,838  | Kempin, Anne .....                                       | 20,852  |
| Ens, Charmaine .....                                   | 6,538   | Kids Kastle Daycare .....                                | 5,381   |
| Epp, Sharon .....                                      | 13,922  | Kids' Place Child Care Co-operative .....                | 61,852  |
| Estevan Day Care Co-operative .....                    | 48,071  | Klovansky, Lisa .....                                    | 15,565  |
| Falk, Evelyn J. ....                                   | 7,067   | Knight, Eleanore .....                                   | 24,241  |
| Fast-Robinson, Beverly .....                           | 12,371  | Kocoy, Iris .....  | 11,825  |
| Fauth, Rita .....                                      | 12,162  | Koshman, Grace .....                                     | 22,127  |
| FDB Day Care-Wakayos Centre Inc. ....                  | 12,294  | Kozak, Patty .....                                       | 6,416   |
| Fedrau, Shelly .....                                   | 10,671  | Krushelniski, Cindy .....                                | 16,267  |
| Fehr, Sarah .....                                      | 6,658   | Kushniruk, Evangeline .....                              | 46,094  |
| First Baptist Church Daycare .....                     | 72,717  | La Co-operative Francaise Gard Amis .....                | 8,308   |
| First Nations Child Development Centre Inc. ....       | 73,661  | La Ronge Child Care Co-operative .....                   | 124,049 |
| Fisher, Emilie .....                                   | 34,774  | Lacoursiere, Kim .....                                   | 13,120  |
| Fitzpatrick, Pauline .....                             | 14,724  | Laird, Nona .....  | 13,381  |
| Fowler, William .....                                  | 14,023  | Lakeland Preschool Co-op .....                           | 14,198  |
| Francis, Barbara .....                                 | 9,201   | Landry, Wanda .....                                      | 15,711  |
| Frei, Ottila .....                                     | 17,371  | Lane, Diane .....  | 8,275   |
| Friends Together Childcare Co-operative .....          | 69,105  | Lanigan Co-operative Day Care .....                      | 9,565   |
| Friesen, Clara .....                                   | 7,412   | Lanz, Barbara .....                                      | 9,672   |
| Galambos, Jacqueline .....                             | 9,576   | Lanz, Mari Beth .....                                    | 11,469  |
| Gale, Rosemary .....                                   | 8,055   | Laughren, Eldean .....                                   | 16,465  |
| Garden, Nicole .....                                   | 8,925   | Learning Circle Day Care Centre Inc. ....                | 59,372  |
| Gardiner Park Child Care .....                         | 61,806  | Lee, Olive .....   | 14,501  |
| Gameau, Leslie .....                                   | 8,528   | Leier, Valerie .....                                     | 14,377  |
| Gamer, Gwen .....                                      | 13,205  | Letendre, Fernie .....                                   | 6,662   |
| Gault, Barbara .....                                   | 14,279  | Leung, Beverly .....                                     | 12,110  |
| Gebhart, Shauna .....                                  | 14,050  | Lewis, Sheila .....                                      | 16,778  |
| Geiger, Elizabeth K. ....                              | 8,095   | Little, Sharon .....                                     | 16,195  |
| Glencaim Child Care Co-operative .....                 | 107,198 | Live and Learn Day Care Centre .....                     | 55,484  |
| Glendenning, Linda .....                               | 20,506  | Livingston, Penny Lee .....                              | 12,422  |
| Goodnough, Maria .....                                 | 5,907   | Losie, Bonnie .....                                      | 16,675  |
| Goodwin, Linda .....                                   | 9,309   | Ludwig, Tonya .....                                      | 5,418   |
| Gordon, Maureen .....                                  | 10,619  | Luther Child Care Association Inc. ....                  | 65,614  |
| Grabka, Lynn .....                                     | 12,023  | Lyall, Irene .....                                       | 10,224  |
| Grad, Rose .....                                       | 27,077  | Maatman, Henny .....                                     | 11,061  |
| Grande, Elaine .....                                   | 15,182  | MacKenzie Infant Care Centre .....                       | 58,629  |
| Gray, Sandra .....                                     | 11,178  | MacKenzie, Roxy .....                                    | 6,760   |
| Growing Together Children's Centre Co-op .....         | 95,273  | Maggie's Child Care Centre for Teen Parents<br>Inc. .... | 22,734  |
| Guigon, Mary-Anne .....                                | 5,171   | Magloire Kiddie Kare .....                               | 33,307  |
| Gutzer, Doris .....                                    | 15,383  | Marshall, Tracy .....                                    | 11,645  |
| Hagen, Denise .....                                    | 11,881  | Martinovsky, Elizabeth .....                             | 5,274   |
| Hamel, Shirley A. ....                                 | 9,602   | Massey Day Care Centre .....                             | 9,606   |
| Hamoline, Connie .....                                 | 16,383  | Massey Marion McVeety School Day Care<br>Centre .....    | 36,009  |
| Harazny, Frances .....                                 | 9,305   | Maxwell, Roslyn .....                                    | 17,007  |
| Haudegand, Debrah .....                                | 9,421   | Mazurkewich, Maria .....                                 | 16,746  |
| Havanka, Brenda .....                                  | 15,764  | McDonald, Jacquie .....                                  | 20,173  |
| Hills, Janice .....                                    | 5,180   | McKechnie, Michele .....                                 | 11,020  |
| Hitchens, Loma .....                                   | 20,996  | McKee, Jeanette .....                                    | 6,930   |
| Hoffman, Pat .....                                     | 15,472  | McPhee, Carol .....                                      | 19,232  |
| Hooshmand, Vida .....                                  | 7,011   | Melfort Day Care Co-operative .....                      | 81,317  |
| Homoi, Mary Jane .....                                 | 8,274   | Meinyk, Anne-Marie .....                                 | 13,474  |
| Hudson Bay Child Care Co-operative .....               | 5,781   | Michel, Clair .....                                      | 8,546   |
| Hudson, Cheryl .....                                   | 12,366  | Michel, Joanne .....                                     | 9,466   |
| Hudy, Marilyn .....                                    | 6,999   | Milligan, Deborah Ann .....                              | 7,165   |
| Huff, Lisa .....                                       | 7,249   | Miskolczi, Alison .....                                  | 10,207  |
|  |         | Moose Jaw College Day Care Inc. ....                     | 82,276  |
|  |         | Morgan, Elizabeth .....                                  | 10,935  |
|  |         | Mulder, Antonia .....                                    | 12,055  |
|  |         | Myhre, Irene .....                                       | 19,097  |
|  |         | Navoy, Beryl .....                                       | 20,196  |
|  |         | Next Generation Child Care Cooperative .....             | 46,023  |

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Concluded*

|  |        |  |                     |
|--|--------|--|---------------------|
| Nieto, Vilma Gladys .....                                  | 11,334 | Sidhu, Sarah .....                                       | 9,908               |
| Nipawin Day Care Co-operative .....                        | 34,045 | Sinclair, Carol .....                                    | 12,531              |
| Nomura, Sharlene .....                                     | 14,929 | Sinclair-Urquiza, Cindy .....                            | 28,334              |
| Normandin, Lola .....                                      | 16,133 | Sitter, Connie .....                                     | 8,399               |
| Normanview Day Care Centre .....                           | 85,113 | Skuce, Denise .....                                      | 11,459              |
| North Battleford Day Care Centre Inc. ....                 | 24,205 | Slawinski, Gail .....                                    | 10,359              |
| North Park Child Care Co-operative .....                   | 34,960 | Small World Day Care Co-operative .....                  | 48,075              |
| North West Day Care Centre Inc. ....                       | 62,071 | Small, Bernadine .....                                   | 7,881               |
| Odynski, Carol .....                                       | 14,472 | Smith, Rose Marie .....                                  | 6,446               |
| Offet, Mauresé .....                                       | 16,315 | Soo Line Day Care Co-operative .....                     | 35,135              |
| Olbrich, Jacqueline .....                                  | 15,914 | Sorowski, Shaunene D. ....                               | 16,678              |
| Orban, Grace .....   | 12,635 | Sosa, Ana .....  | 6,407               |
| Packham, Anne B. ....                                      | 5,177  | Souris Valley Child Care Co-op .....                     | 63,939              |
| Page, Susanne .....  | 10,250 | South Hill Child Care Co-operative .....                 | 114,529             |
| Parents' Day Care Co-op Ltd. ....                          | 95,862 | Southwest Day Care Centre .....                          | 79,707              |
| Passmore, Roberta .....                                    | 22,690 | Spadina After School Program .....                       | 25,001              |
| Paternak, Melaine .....                                    | 13,936 | Spadina Childcare Co-operative .....                     | 111,580             |
| Piche, Gisele .....  | 11,886 | Stadnyk, Irene .....                                     | 5,019               |
| Pillipow, Shari .....                                      | 20,349 | Star Day Care Inc. ....                                  | 73,288              |
| Pisak, Mary Louise .....                                   | 8,440  | Steinback, Doreen .....                                  | 10,487              |
| Pitre, Sharon A. ....                                      | 19,257 | Swift Current Child Care Inc. ....                       | 66,646              |
| Play Fair Day Care .....                                   | 7,765  | Swift Current Comprehensive Day Care Centre<br>Inc. .... | 12,850              |
| Play and Learn Day Care Centre Inc. ....                   | 64,014 | Szczecinski, Cindy .....                                 | 7,756               |
| Playcare Childrens' Services Inc. ....                     | 24,863 | Taylor, Patricia .....                                   | 22,007              |
| Playhouse Day Care Inc. ....                               | 86,391 | Thiessen, Lesley C. ....                                 | 21,540              |
| Playtime Co-operative Childcare Ltd. ....                  | 91,951 | Thompson, Patricia .....                                 | 22,302              |
| Pocmic, Jadranka .....                                     | 9,332  | Tiny Tunes Day Care Inc. ....                            | 33,007              |
| Preston Avenue Daycare Inc. ....                           | 89,595 | Today's Co-op Child Care Centre .....                    | 13,631              |
| Prevost, Betty .....                                       | 18,583 | Transcona Park Child Care Co-operative .....             | 115,866             |
| Primary Day Care .....                                     | 5,254  | Troendle, Cheryl .....                                   | 14,375              |
| Prince Albert Child Care Co-operative<br>Association ..... | 89,322 | Tumback, Jodi .....                                      | 6,579               |
| Prochera, Shirley .....                                    | 19,484 | Turtle Park Co-operative Child Care Centre .....         | 7,854               |
| Pusch, Brenda Lynn .....                                   | 5,821  | Twenty Four Hour Child Care Co-op Ltd. ....              | 180,225             |
| Queen City Kiwanis Infant Care Centre .....                | 31,642 | Twin Lakes Infant Care Centre .....                      | 10,109              |
| Rao, Veldanda Bhaskari .....                               | 8,652  | Uhryn, Susan .....                                       | 10,419              |
| Rasmussen, Gailene .....                                   | 12,710 | USSU Child Care Centre .....                             | 146,547             |
| Regency Day Care Co-operative .....                        | 96,795 | Vandale, Fern .....                                      | 9,346               |
| Regina General Hospital Day Care<br>Co-operative .....     | 48,401 | Venning, Barbara F. ....                                 | 14,408              |
| Regina's Market Square Early Learning Child<br>Care .....  | 99,936 | Viczko, Fran .....                                       | 18,486              |
| Reid, Karen .....  | 17,382 | Volk, Brenda .....                                       | 10,315              |
| Reindl, Caren .....  | 14,680 | Volk, Gaylene .....                                      | 9,447               |
| Reinhardt, Elaine .....                                    | 17,719 | Ward, Roberta E. ....                                    | 7,837               |
| Renas, Joanne .....  | 6,167  | Wascana Day Care Co-operative .....                      | 91,961              |
| Riddell, Collynda .....                                    | 11,627 | Watson, Hazel .....                                      | 8,116               |
| Rink Avenue Day Care Co-op .....                           | 68,723 | Weber, Darlene .....                                     | 31,302              |
| Rizvi, Mumtaz .....  | 6,109  | Wenzel, Brenda .....                                     | 20,141              |
| Rousson, Anita .....                                       | 7,248  | West Ridge Childcare Centre Corporation .....            | 98,349              |
| Roy, Louise .....  | 13,698 | Whitaker, Angela .....                                   | 13,163              |
| Sakitawak Day Care Centre .....                            | 43,972 | Whiteman, Mary Jean .....                                | 5,665               |
| Salter, Sabah .....  | 20,125 | Whitmore Park Child Care Co-operative .....              | 8,132               |
| Salzsauler, Sherri .....                                   | 16,570 | Wilkes, Jan .....  | 14,822              |
| Saskatoon Family Y.M.C.A. Day Care .....                   | 61,654 | Willner, Sandra .....                                    | 19,115              |
| Saskatoon Student Child Care Services Inc. ....            | 37,805 | Wilson, Barbara .....                                    | 5,308               |
| Saskatoon Y.W.C.A. Day Care .....                          | 81,443 | Wingert, Anna Marie .....                                | 9,590               |
| Schaffer, Lorraine .....                                   | 6,041  | Wise Owl School Age Care Inc. ....                       | 24,403              |
| Schmidt, Glenda .....                                      | 8,500  | Wood, Linda .....  | 15,817              |
| Schock, Beverly .....                                      | 8,014  | Woodland Child Care Co-operative .....                   | 88,288              |
| Scott Collegiate Infant Care Centre .....                  | 9,506  | Wyatt, Yvonne .....                                      | 14,817              |
| Sears, Debra Louise .....                                  | 19,678 | Wychopen, Pamara .....                                   | 11,039              |
| Shaunavon Daycare Centre .....                             | 9,675  | Y W C A Montessori Pre-School .....                      | 9,352               |
| Shaw, Diane .....  | 22,666 | Y.W.C.A. Day Care Centre Inc. ....                       | 80,904              |
| SIASST Children's Day Care Centre Inc. ....                | 94,632 | Yorkton Regional High School Infant Centre<br>Inc. ....  | 10,383              |
|  |        | Zarkow, Barbara .....                                    | 14,779              |
|  |        | Zepick, Bev .....  | 9,125               |
|  |        | Zerr, Carol .....  | 21,563              |
|  |        | Zibreski, Karen .....                                    | 19,835              |
|  |        | Payees under \$5,000 .....                               | 220,343             |
|  |        | Change in prepaid expenditures .....                     | 62,000              |
|  |        |  | <u>\$ 9,962,959</u> |

**Transfers — Concluded****Child Care (Subvote SS07) — Concluded***Child Care Facilities Capital*

|   |    |                   |
|---|----|-------------------|
| Albert Childcare Co-operative .....                     | \$ | 25,000            |
| Assiniboia Family and Child Care Services Inc. ....     |    | 9,738             |
| Buffalo Narrows Day Care Centre .....                   |    | 16,323            |
| Cathedral Area Co-operative Day Care .....              |    | 20,981            |
| Circle Project Child Care Inc. ....                     |    | 6,789             |
| Community Day Care Association .....                    |    | 25,000            |
| Confederation Park Child Care Co-operative ....         |    | 5,650             |
| Creative Corners Child Care Co-operative .....          |    | 9,000             |
| Dundurn Community Day Care Centre .....                 |    | 32,033            |
| Estevan Day Care Co-operative .....                     |    | 6,941             |
| First Baptist Church Daycare .....                      |    | 8,613             |
| First Nations Child Development Centre Inc. ....        |    | 25,000            |
| Friends Together Childcare Co-operative .....           |    | 12,587            |
| Glencairn Child Care Co-operative .....                 |    | 25,000            |
| Growing Together Children's Centre Co-op .....          |    | 25,219            |
| Hudson Bay Child Care Co-operative .....                |    | 25,000            |
| Kerrobert Day Care Centre Incorporated .....            |    | 16,584            |
| La Loche Preschool Inc. ....                            |    | 14,022            |
| La Ronge Child Care Co-operative .....                  |    | 20,354            |
| Lanigan Co-operative Day Care .....                     |    | 19,736            |
| Learning Circle Day Care Centre Inc. ....               |    | 25,000            |
| Live and Learn Day Care Centre .....                    |    | 8,626             |
| Melfort Day Care Co-operative .....                     |    | 8,822             |
| Moose Jaw College Day Care Inc. ....                    |    | 25,000            |
| North Battleford Day Care Centre Inc. ....              |    | 6,560             |
| North Park Child Care Co-operative .....                |    | 25,000            |
| Parents' Day Care Co-op Ltd. ....                       |    | 12,726            |
| Play and Learn Day Care Centre Inc. ....                |    | 25,000            |
| Playcare Children's Services Inc. ....                  |    | 13,402            |
| Prince Albert Child Care Co-operative Association ..... |    | 10,000            |
| Regency Day Care Co-operative .....                     |    | 25,000            |
| Sandy Bay Student/Parent Babysitting Corporation .....  |    | 10,000            |
| Saskatchewan Child Care Association .....               |    | 24,700            |
| Saskatoon Student Child Care Services Inc. ....         |    | 26,500            |
| Shaunavon Daycare Centre .....                          |    | 8,874             |
| Soo Line Day Care Co-operative .....                    |    | 25,000            |
| South Hill Child Care Co-operative .....                |    | 9,763             |
| Swift Current Child Care Inc. ....                      |    | 12,958            |
| Tiny Tunes Day Care Inc. ....                           |    | 23,120            |
| Today's Co-op Child Care Centre .....                   |    | 5,631             |
| Transcona Park Child Care Co-operative .....            |    | 5,487             |
| Y.W.C.A. Day Care Centre Inc. ....                      |    | 25,000            |
| Payees under \$5,000 .....                              |    | 281,770           |
|   | \$ | 993,509           |
|   | \$ | <u>15,759,896</u> |

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |    |         |
|--|----|---------|
| Abbott Laboratories Ltd. ....                              | \$ | 52,814  |
| Aboriginal Family Service Centre Inc. ....                 |    | 51,790  |
| Alvin Buckwold Child Development Program ....              |    | 250,908 |
| Aurora Microsystems Distribution .....                     |    | 103,280 |
| Awasisak Aboriginal Headstart Inc. ....                    |    | 21,141  |
| Battlefords Concern for Youth Inc. ....                    |    | 64,430  |
| Battlefords District Health Board .....                    |    | 125,548 |
| Battlefords Early Childhood Intervention Program Inc. .... |    | 104,493 |

|   |           |
|---|-----------|
| Battlefords Interval House Society .....                      | 285,956   |
| Battlefords Residential Services Inc. ....                    | 31,725    |
| Battlefords School Division No. 118 .....                     | 50,935    |
| Battlefords Trade and Education Centre Inc. ....              | 422,427   |
| Battlefords and District Co-op Pharmacy .....                 | 23,055    |
| Battleford's and Area Sexual Assault Centre Inc. ....         | 65,920    |
| Bea Fisher Centre Inc. ....                                   | 179,880   |
| Big Brothers Association of Saskatoon .....                   | 33,380    |
| Big Sisters Association of Saskatoon .....                    | 54,540    |
| Board of Education of the Regina School Division No. 4 .....  | 100,712   |
| Borden Place Child Care Centre Inc. ....                      | 32,363    |
| Buckwold's Limited .....                                      | 86,904    |
| Buffalo Narrows Friendship Centre .....                       | 30,777    |
| Burlingham Cuelenaere .....                                   | 25,085    |
| CDSL Canada Ltd. ....   | 20,988    |
| Canada Safeway Ltd. ....                                      | 20,601    |
| Carmichael, Christine .....                                   | 24,315    |
| Catholic Family Service Society .....                         | 437,903   |
| Catholic Family Services of Prince Albert Inc. ....           | 42,495    |
| Catholic Family Services of Saskatoon .....                   | 132,465   |
| Catholic Family Services of the Battlefords Inc. ....         | 111,405   |
| Centennial Food Service .....                                 | 89,287    |
| Central Plains District Health Board .....                    | 29,930    |
| Chef Redi-Meats Inc. ....                                     | 173,335   |
| Child Hunger and Education Program Inc. ....                  | 321,251   |
| Children North Early Intervention Program Inc. ....           | 31,380    |
| Children's Services Account .....                             | 419,442   |
| Chip and Dale Housing Inc. ....                               | 23,913    |
| Christian Counselling Centre .....                            | 20,001    |
| Churchill Park Greenhouse Co-operative Association .....      | 37,853    |
| Circle Project Association Inc. ....                          | 37,000    |
| Community Child Care Consultants .....                        | 26,685    |
| Compu-Redi/Tenex .....  | 27,081    |
| Comwall Alternative School Inc. ....                          | 155,760   |
| Cosmopolitan Activity Centre .....                            | 857,050   |
| Cosmopolitan Industries Ltd. ....                             | 1,763,586 |
| Crackerjack Janitorial Co-operative Ltd. ....                 | 26,590    |
| Cudworth Columbus Society Inc. ....                           | 109,520   |
| Cypress Hills Ability Centres Inc. ....                       | 115,790   |
| Dairyworld Foods .....  | 110,795   |
| Daniels, Terry .....  | 23,514    |
| Danka .....   | 63,503    |
| Deer Park Villa Inc. ....                                     | 48,916    |
| Dene Kwan Self-Help Council and Housing Corporation Inc. .... | 78,210    |
| Denson Commercial Food Equipment .....                        | 20,588    |
| Dixon, Angela .....   | 22,533    |
| Dreaver, Bertha .....   | 21,111    |
| Early Childhood Intervention Program Regina Region Inc. ....  | 240,074   |
| Estevan Diversified Services Inc. ....                        | 202,500   |
| Family Healing Circle Lodge Inc. ....                         | 76,730    |
| Family Service Bureau of Regina .....                         | 207,789   |
| Family Services Advance Account .....                         | 161,886   |
| Family and Youth Account .....                                | 423,335   |
| Federation of Saskatchewan Indian Nations ....                | 43,370    |
| Fehr, Linda .....   | 20,881    |
| Financial Collection Agencies .....                           | 24,953    |
| Flaman, Shauna .....  | 21,003    |
| Food Security Project .....                                   | 50,000    |
| GDS and Associates Systems Ltd. ....                          | 126,250   |
| GE Capital Technology Management Services Inc. ....           | 246,295   |
| Geanel Restaurant Supplies Ltd. ....                          | 22,313    |
| Government Telecommunications and Informatics Services .....  | 20,858    |
| Gravelbourg Bon Ami Inc. ....                                 | 104,530   |

## Supplier Payments—Continued

|   |           |  |         |
|---|-----------|--|---------|
| Hansen, Melodee .....   | 24,804    | Multiworks Vocational Training Corporation .....                       | 125,050 |
| Harvest Community of the Prairies Inc. ....                         | 90,379    | Native Co-ordinating Council .....                                     | 707,804 |
| Healthy Start Project .....   | 27,500    | Nipawin and District Services to the Handicapped Inc. ....             | 124,520 |
| Highwood Communications Saskatchewan Ltd. ....                      | 109,273   | Nor-Sask Christian Counselling Agency .....                            | 27,970  |
| Hnatyshyn, Singer and Thorstad .....                                | 30,068    | North East Crisis Intervention Centre Inc. ....                        | 171,910 |
| Huculak, Charlotte .....  | 22,877    | North East Early Childhood Intervention Program .....                  | 144,230 |
| Hudson Bay and District Crisis Centre Inc. ....                     | 24,520    | North West R.C.S.S. Division No. 16 .....                              | 58,627  |
| Humboldt Society for Aid to the Handicapped ...                     | 149,620   | Northern Recreation Co-ordinating Committee Inc. ....                  | 45,000  |
| Hunger in Moose Jaw Inc. ....                                       | 34,501    | Northwest Friendship Centre Inc. ....                                  | 80,290  |
| IBM Canada Ltd. ....  | 3,784,868 | Nygaard, Edward .....  | 20,509  |
| Ile a la Crosse Friendship Centre .....                             | 40,315    | Onion Lake First Nation .....  | 27,780  |
| Indian Metis Friendship Centre of Prince Albert Corporation .....   | 86,780    | Oracle Corporation Canada Inc. ....                                    | 85,764  |
| Information Systems Management Corporation .....                    | 4,782,761 | PNG Globe Envelopes .....  | 27,517  |
| Ingram and Bell Inc. ....   | 29,491    | Pacific Fresh Fish Ltd. ....   | 20,138  |
| Innova Envelope Inc. ....   | 30,110    | PAR Industries Inc. ....   | 120,050 |
| Institutional Food Supply Ltd. ....                                 | 28,314    | Parkland Early Childhood Intervention Program Inc. ....                | 89,520  |
| Interlake Human Resources Corporation .....                         | 64,840    | Parmalat Canada .....  | 106,811 |
| Jackson, Lenore .....   | 25,545    | Peoplesoft Canada Ltd. ....  | 129,596 |
| Janssen-Ortho Inc. ....   | 35,076    | Peridot Group .....  | 35,521  |
| John Howard Society of Saskatchewan .....                           | 445,650   | Peter Ballantyne Cree Nation .....                                     | 181,605 |
| Jones, Rina .....   | 20,730    | Peyakowak Committee Inc. ....  | 158,530 |
| Kamsack Family Resource Centre .....                                | 28,050    | Pickard, Patricia .....  | 22,303  |
| Ki-Kisteymitinan Counselling Services .....                         | 22,935    | Pinehouse Family Services .....  | 20,600  |
| Kikinhak Friendship Centre Inc. ....                                | 155,310   | Pipestone Kin-Ability Centre .....                                     | 125,702 |
| King George Community School Association ...                        | 38,470    | Pitney Bowes of Canada Ltd. ....                                       | 36,894  |
| Kipling and District Association for Handicapped Adults Inc. ....   | 62,980    | Plus Industries Inc. ....  | 219,420 |
| Krivenky, Anita .....   | 20,948    | Porcupine Opportunities Program Inc. ....                              | 122,757 |
| La Ronge Native Women's Council Inc. ....                           | 134,410   | Pride Beverages Ltd. ....  | 49,898  |
| Lac La Ronge Indian Band .....                                      | 48,448    | Prince Albert Child Care Co-operative Association .....                | 20,126  |
| Langenburg and District Activity Centre Inc. ....                   | 89,290    | Prince Albert Co-operative Association Ltd. ....                       | 28,761  |
| Lestock and District Community Help Centre Inc. ....                | 86,500    | Prince Albert Community Workshop Society Inc. ....                     | 747,070 |
| Lloydminster Early Intervention Program Inc. ....                   | 80,490    | Prince Albert Early Childhood Intervention Program Inc. ....           | 152,570 |
| Lloydminster Native Friendship Centre .....                         | 52,571    | Prince Albert Grand Council .....                                      | 42,500  |
| Lloydminster Sexual Assault and Information Centre Inc. ....        | 30,370    | Prince Albert Mobile Crisis Unit Co-operative Ltd. ....                | 268,534 |
| Loewen Law Office .....   | 87,742    | Prince Albert R.C.S.S. Division No. 6 .....                            | 49,300  |
| Looman, Jeannette .....   | 45,000    | Prince Albert Share-a-Meal .....                                       | 64,000  |
| Lorraine Thompson Information Services Ltd. ....                    | 29,994    | Prince Albert and District Community Service Centre Inc. ....          | 265,017 |
| MacKenzie Society Ventures Inc. ....                                | 107,002   | Prince Albert, City of .....   | 66,973  |
| MacBean Tessem .....  | 30,052    | Printwest Communications Ltd. ....                                     | 46,319  |
| MacDonald, Elizabeth .....  | 20,667    | Qu'Appelle Valley Friendship Centre .....                              | 47,230  |
| Maidstone Group Home Society Inc. ....                              | 70,430    | Qu'Appelle Valley Wholesale .....                                      | 67,069  |
| Makwa Sahgaiehan Band .....   | 28,310    | R.B. Foods Country Fine Quality Meats .....                            | 88,701  |
| Maple Creek and District Opportunities Inc. ....                    | 71,570    | Rachey, Tim .....  | 27,073  |
| Mathew and Co. Ltd. ....  | 85,913    | Rail City Industries Inc. ....   | 176,550 |
| McGavin Foods Ltd. ....   | 24,704    | Rainbow Youth Centre .....   | 51,370  |
| Meadow Lake Outreach Ministries Inc. ....                           | 26,080    | Ranch Ehrlo Society .....  | 53,058  |
| Meadow Lake Tribal Council .....                                    | 22,500    | Rarebit Digital Solutions Inc. ....                                    | 115,531 |
| Meadow Lake and Area Early Childhood Intervention Program Inc. .... | 73,940    | Receiver General for Canada - Financial Services .....                 | 25,038  |
| Med-I-Pant Inc. ....  | 51,156    | Receiver General for Canada - Human Resources Development Canada ..... | 935,010 |
| Menno Homes of Saskatchewan Inc. ....                               | 134,240   | Redhead Equipment Ltd. ....  | 30,222  |
| Mercury Graphics Corporation .....                                  | 27,582    | Redvers Activity Centre Inc. ....                                      | 181,602 |
| Metis Family and Community Justice Services Inc. ....               | 35,000    | Regina Aboriginal Human Services Co-operative .....                    | 48,800  |
| Midwest Food Resource Project .....                                 | 68,795    | Regina Aboriginal Youth Development Committee .....                    | 20,000  |
| Mobile Crisis Services Inc. ....                                    | 404,350   | Regina Big Brothers Association .....                                  | 26,040  |
| Montreal Lake Cree Nation .....                                     | 20,672    | Regina Early Learning Centre Inc. ....                                 | 35,500  |
| Moose Jaw Diversified Services for the Handicapped Inc. ....        | 582,850   | Regina Education Action Child Hunger Inc. ....                         | 140,000 |
| Moose Jaw Family Service Bureau Inc. ....                           | 116,810   | Regina Friendship Centre Corporation .....                             | 129,466 |
| Moose Jaw Women's Transition Association Inc. ....                  | 278,690   | Regina Indian Community Awareness Inc. ....                            | 80,000  |
| Moose Mountain Friendship Centre .....                              | 39,770    | Regina Roman Catholic Schools .....                                    | 88,600  |
| Mosquito Band No. 109 .....   | 20,410    | Regina Transition Women's Society .....                                | 338,920 |

## Supplier Payments — Concluded

|   |            |
|---|------------|
| Regina Women's Community Centre and Sexual Assault Line Inc. ....         | 106,060    |
| Regina and District Food Bank Inc. ....                                   | 40,000     |
| Regina, City of ....  | 165,031    |
| Ross, Doug ....   | 22,203     |
| Rowley, Bernard ....  | 31,101     |
| Rowsom, Starla ....   | 22,329     |
| Russell Food Equipment Ltd. ....  | 23,850     |
| Saan Stores Ltd. ....   | 32,330     |
| Salvation Army ....   | 1,414,034  |
| Saskatchewan Abilities Council ....                                       | 1,233,447  |
| Saskatchewan Adoptive Parents Association Inc. ....                       | 53,970     |
| Saskatchewan Alternative Initiatives Inc. ....                            | 20,283     |
| Saskatchewan Association for Community Living Inc. ....                   | 52,046     |
| Saskatchewan Foster Families Association ....                             | 211,136    |
| Saskatchewan Housing Corporation ....                                     | 67,575     |
| Saskatchewan Institute on Prevention of Handicaps ....                    | 45,431     |
| Saskatchewan Municipal Government ....                                    | 211,035    |
| Saskatchewan Property Management Corporation ....                         | 13,802,916 |
| Saskatchewan Public Service Commission ....                               | 21,016     |
| Saskatchewan Rivers School Division No. 119 ....                          | 41,000     |
| Saskatoon (East) School Division No. 41 ....                              | 31,500     |
| Saskatoon (West) School Division No. 42 ....                              | 32,609     |
| Saskatoon Adlerian Society ....   | 20,944     |
| Saskatoon Community Mediation Services ....                               | 23,053     |
| Saskatoon Crisis Intervention Service Inc. ....                           | 429,663    |
| Saskatoon District Health Board ....                                      | 47,941     |
| Saskatoon Downtown Youth Centre Inc. ....                                 | 307,690    |
| Saskatoon Family Service Bureau ....                                      | 245,455    |
| Saskatoon Friendship Inn ....   | 40,460     |
| Saskatoon Indian and Metis Friendship Centre Inc. ....                    | 65,550     |
| Saskatoon Inner City Preschool Management Group Inc. ....                 | 38,200     |
| Saskatoon Interval House Inc. ....  | 519,382    |
| Saskatoon Sexual Assault and Information Centre Inc. ....                 | 73,240     |
| Saskatoon Society for the Protection of Children Inc. ....                | 270,124    |
| Saskatoon Tribal Council Urban First Nation Service Inc. ....             | 451,926    |
| Saskatoon, City of ....   | 110,992    |
| SaskEnergy Incorporated ....  | 60,286     |
| SaskPower Corporation ....  | 102,732    |
| SaskTel ....  | 2,185,699  |
| SCEP Centre Society (Regina) ....   | 117,956    |
| Scott, Russell ....   | 27,842     |
| SERCA Foodservice Inc. ....   | 318,405    |
| Sharp's Audio-Visual Ltd. ....  | 22,673     |
| Smile Services Inc. ....  | 50,090     |
| Social Initiatives ....   | 37,920     |
| Society for Involvement of Good Neighbours Inc. ....                      | 248,584    |
| Software Spectrum Canada Ltd. ....  | 233,159    |
| South West Crisis Services Inc. ....                                      | 258,550    |
| South-Central Early Childhood Intervention Program Inc. ....              | 79,810     |
| South-East Early Childhood Intervention Program Inc. ....                 | 95,590     |
| St. Paul's R.C.S.S. Division No. 20 ....                                  | 31,495     |
| Stamatinos Leland Koskie ....   | 24,582     |
| Sunspun Food Service ....   | 542,689    |
| Swift Current School Division No. 94 ....                                 | 22,025     |
| Swift Current and District Early Childhood Intervention Program Inc. .... | 87,270     |

|   |           |
|---|-----------|
| TTL Computer Concepts ....                                      | 635,223   |
| Territorial Drive Alliance Church ....                          | 82,920    |
| Tessler Fabcare ....  | 50,186    |
| Toma, Gerri ....  | 23,639    |
| Toshiba of Canada Ltd. ....                                     | 137,173   |
| Touchwood Child and Family Services ....                        | 127,376   |
| Touchwood File Hills Qu'Appelle Tribal Council ....             | 397,730   |
| University of Regina ....                                       | 42,340    |
| Val Marie, Village of ....                                      | 29,220    |
| Valley Action Industries Inc. ....                              | 188,340   |
| Variety Place Association Inc. ....                             | 74,200    |
| Victorian Order of Nurses ....                                  | 21,871    |
| Violence Intervention Program Southeast Saskatchewan Inc. ....  | 137,870   |
| WBM Office Systems ....   | 82,884    |
| Wadena Society for the Aid to the Handicapped ....              | 148,130   |
| Wal-Mart ....   | 159,683   |
| Walker, Plaxton and Co. ....                                    | 27,370    |
| Watson, Darlene ....  | 23,821    |
| Wawryk Associates Ltd. ....                                     | 102,307   |
| Weber, Karla ....   | 27,150    |
| Wecihik Awasisak Help the Children Inc. ....                    | 56,550    |
| Welfare Rights Centre ....                                      | 233,850   |
| Westclean Regina Sales Ltd. ....                                | 20,170    |
| West Central Crisis and Family Support Centre Inc. ....         | 102,423   |
| West Central Early Childhood Intervention Program Inc. ....     | 67,490    |
| West Central Industries Inc. ....                               | 157,174   |
| West Flat Citizens Group Inc. ....                              | 147,594   |
| Westfair Foods Ltd. ....  | 65,836    |
| Weyburn Wor-Kin Shop Corporation ....                           | 170,540   |
| Weyburn and Area Council on Child Abuse ....                    | 174,125   |
| Weyburn and Area Early Childhood Intervention Program Inc. .... | 56,290    |
| Wheatland Regional Centre ....                                  | 126,990   |
| Wilhelm Migneault Gibbons Greenwood ....                        | 23,312    |
| Wilkie Independent Living Services Inc. ....                    | 69,280    |
| Witchehan Lake Band ....  | 21,960    |
| Women Against Poverty ....                                      | 40,000    |
| Yorkton Friendship Centre ....                                  | 120,070   |
| Yorkton Tribal Council ....                                     | 25,660    |
| Yorkton Women in Need Inc. ....                                 | 273,498   |
| Young Women's Christian Association of Regina ....              | 335,128   |
| Young Women's Christian Association of Saskatoon ....           | 32,388    |
| Youth Unlimited of Regina ....                                  | 31,400    |
| Zellers Inc. ....   | 82,685    |
| Zelmer, Lois A. ....  | 33,840    |
| Payees under \$20,000 ....                                      | 6,267,424 |
| Less: reimbursement (19,300) .....                              |           |
| <b>\$ 66,530,604</b>  |           |

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

|                                     |                     |
|-------------------------------------|---------------------|
| Change in valuation allowance ..... | <b>\$ 8,900,000</b> |
|-------------------------------------|---------------------|

## Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

### Policy Coordination (Subvote WS01)

#### *Objective*

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

#### *Program Delivery*

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

### Accommodation and Central Services (Subvote WS02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

# Women's Secretariat

(thousands of dollars)

| Subvote                                 | Personal<br>Services | Travel | Transfers | Supplier Payments    |                     |                        |       | Equipment &<br>Other Assets | Other<br>Expenditures | Total    |
|---|----------------------|--------|-----------|----------------------|---------------------|------------------------|-------|-----------------------------|-----------------------|----------|
|   |                      |        |           | Contract<br>Services | Commu-<br>nications | Supplies<br>& Services |       |                             |                       |          |
| WS01 Policy Coordination                | \$ 641               | \$ 24  | \$ 474    | \$ 65                | \$ 52               | \$ 40                  | \$ 25 | \$ ---                      | \$ ---                | \$ 1,321 |
| WS02 Accommodation and Central Services | ---                  | ---    | ---       | ---                  | ---                 | 64                     | ---   | ---                         | ---                   | 64       |
| Total                                   | \$ 641               | \$ 24  | \$ 474    | \$ 65                | \$ 52               | \$ 104                 | \$ 25 | \$ ---                      | \$ ---                | \$ 1,385 |

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

|   |           |                |
|---|-----------|----------------|
| Joel, M. Jan .....                        | \$        | 24,972         |
| Oussoren, L. Michelle .....               |           | 17,358         |
| Pearson, Erna Inga .....                  |           | 2,737          |
| Pederson, Joan Alison .....               |           | 79,374         |
| Rafter, Faye .....                        |           | 87,003         |
| Reed, Janine Marie .....                  |           | 61,226         |
| Savage, Denise M. ....                    |           | 27,663         |
| Payees under \$2,500 .....                |           | 4,007          |
| Unionized employees .....                 |           | 331,015        |
| Change in accrued payroll liability ..... |           | 6,109          |
|   | <b>\$</b> | <b>641,464</b> |

## Travel

### Ministers' Travel

|                               |           |               |
|-------------------------------|-----------|---------------|
| Bradley, Hon. Judy L. ....    | \$        | 1,254         |
| Crofford, Hon. Joanne S. .... |           | 118           |
| <b>Other</b> .....            |           | <b>22,484</b> |
|                               | <b>\$</b> | <b>23,856</b> |

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Policy Coordination (Subvote WS01)

|   |    |        |
|---|----|--------|
| Aboriginal Family Service Centre Inc. ....                        | \$ | 7,000  |
| Aboriginal Women's Council of Saskatchewan .....                  |    | 9,000  |
| Adelle House .....  |    | 9,000  |
| Battlefords Interval House Society .....                          |    | 7,000  |
| Battlefords and Area Sexual Assault Centre Inc. ....              |    | 7,000  |
| Breast Cancer Action Saskatchewan .....                           |    | 7,000  |
| Congress of Black Women of Canada .....                           |    | 7,000  |
| Elizabeth Fry Society - Saskatchewan Inc. ....                    |    | 7,000  |
| Federation Provinciale des Fransaskoises .....                    |    | 7,000  |
| Girl Guides of Canada .....                                       |    | 7,000  |
| Hudson Bay and District Crisis Centre Inc. ....                   |    | 7,000  |
| Immigrant Women of Saskatchewan .....                             |    | 32,300 |
| Isabel Johnson Centre .....                                       |    | 9,000  |
| Iskwew/Women Helping Women .....                                  |    | 9,000  |
| La Ronge Native Women's Council Inc. ....                         |    | 7,000  |
| Lloydminster Metis Women Inc. ....                                |    | 7,000  |
| Lloydminster Sexual Assault and Information Centre Inc. ....      |    | 7,000  |
| Melfort Metis Women .....   |    | 9,000  |
| Minister of Finance - Department of Agriculture .....             |    | 50,000 |
| Moose Jaw Transition House .....                                  |    | 7,000  |
| North East Crisis Intervention Centre Inc. ....                   |    | 7,000  |
| Prince Albert Grand Council .....                                 |    | 36,000 |
| Prince Albert Metis Women's Association Inc. ....                 |    | 9,000  |
| Provincial Association of Transition Houses Saskatchewan .....    |    | 7,000  |
| Regina Big Sisters .....  |    | 9,000  |
| Regina Transition House .....                                     |    | 7,000  |
| Regina Women's Community Centre and Sexual Assault Line Inc. .... |    | 7,000  |
| Saskatchewan Action Committee .....                               |    | 9,000  |

|  |                   |
|--|-------------------|
| Saskatchewan Battered Women's Advocacy Network .....           | 7,000             |
| Saskatchewan Child Care Association .....                      | 9,000             |
| Saskatchewan Women in Trades and Technology .....              | 7,000             |
| Saskatchewan Women's Agricultural Network-S.W.A.N. ....        | 9,000             |
| Saskatoon Sexual Assault and Information Centre Inc. ....      | 9,000             |
| Sofia House Inc. ....  | 9,000             |
| Southwest Safe Shelter .....                                   | 7,000             |
| Stardale Women's Group .....                                   | 9,000             |
| Tamara's House .....   | 9,000             |
| Urban First Nations Healing Initiative .....                   | 9,000             |
| Violence Intervention Program Southeast Saskatchewan Inc. .... | 7,000             |
| Western Region Metis Women's Association Inc. ....             | 9,000             |
| Women of the Dawn Inc. ....                                    | 9,000             |
| Women's Studies Research Unit .....                            | 7,000             |
| Women's Talking Circle .....                                   | 7,000             |
| Working for Women .....  | 9,000             |
| Yorkton Women in Need Inc. ....                                | 7,000             |
| Young Women's Christian Association of Regina .....            | 9,000             |
| Young Women's Christian Association of Prince Albert .....     | 7,000             |
| Young Women's Christian Association of Saskatoon .....         | 7,000             |
| Payees under \$5,000 .....                                     | 2,800             |
|  | <b>\$ 474,100</b> |

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

|  |           |                |
|--|-----------|----------------|
| Prairie Advertising Distributors Ltd. ....         | \$        | 23,718         |
| Saskatchewan Property Management Corporation ..... |           | 69,392         |
| WBM Office Systems .....                           |           | 24,172         |
| Payees under \$20,000 .....                        |           | 128,757        |
|  | <b>\$</b> | <b>246,039</b> |