

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Expense by Department and Object

For the Year Ended March 31, 1997

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments				Contract Services	Communi- cations	Supplies and Services	Equipment and Other Assets	Other Expenses	Total
Agriculture and Food	\$ 15,037	\$ 1,573	\$ 291,465	\$ 9,928	\$ 697	\$ 4,783	\$ 1,187	\$ 1,478	\$ 326,148				
Economic Development	8,511	1,030	20,778	1,363	623	3,339	319	2,899	38,862				
Education	8,369	1,054	521,648	5,278	505	3,487	600	376	541,317				
Energy and Mines	10,030	476	48	518	194	3,155	460	---	14,881				
Environment and Resource Management	43,839	4,908	11,834	5,777	492	21,859	9,600	3,615	101,924				
Executive Council	4,588	198	---	100	172	1,409	239	---	6,706				
Executive Council - Electoral Expenses	259	5	---	38	17	250	9	---	578				
Finance	14,326	512	85	1,417	281	5,606	1,007	137,198	160,432				
Finance - Servicing the Public Debt - Government Share	---	---	---	---	---	---	---	794,150	794,150				
Health	30,939	4,700	1,502,004	7,936	1,152	55,316	5,889	69	1,608,005				
Highways and Transportation	43,538	5,642	1,246	8,830	367	82,827	28,375	(603)	170,222				
Indian and Metis Affairs Secretariat	1,331	136	955	22,941	12	246	43	---	25,664				
Intergovernmental Affairs	2,020	273	75	489	67	906	56	---	3,886				
Justice	75,797	2,432	10,279	67,719	247	25,280	1,894	1,777	185,425				
Labour	6,152	505	18	281	153	1,636	228	9	8,982				
Legislation	7,473	798	1,093	2,168	518	2,785	459	---	15,294				
Municipal Government	15,566	1,208	158,236	2,013	261	5,483	2,424	(12)	185,179				
Post-Secondary Education and Skills Training	8,352	675	315,838	16,587	446	2,486	615	(155)	344,844				
Provincial Auditor	3,073	179	---	234	4	397	80	321	4,288				
Public Service Commission	4,791	117	---	461	82	1,524	250	---	7,225				
Saskatchewan Municipal Board	649	28	---	4	2	149	85	---	917				
Saskatchewan Property Management Corporation	---	---	10,554	---	---	---	---	---	10,554				
Saskatchewan Research Council	---	---	9,529	---	---	---	---	---	9,529				
Saskatchewan Water Corporation	---	---	4,956	---	---	---	---	---	4,956				
Social Services	70,770	4,647	397,928	28,282	177	22,430	1,186	---	525,420				
Women's Secretariat	646	25	7	35	45	122	21	---	901				
Total	\$ 376,056	\$ 31,121	\$ 3,258,576	\$ 182,399	\$ 6,514	\$ 245,475	\$ 55,026	\$ 941,122	\$ 5,096,289				

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient, sustainable agriculture and food industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Agriculture Industry Assistance (Subvote AG03)

Objective

To provide a variety of grant, compensation, and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

Land and Regulatory Management (Subvote AG04)

Objective

To administer agricultural Crown land, including community pastures; and to provide veterinary laboratory, meat inspection and milk quality analysis services for the dairy industry. It also provides permits for intensive livestock operations.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and laboratory services for the dairy industry. It also manages pollution and nuisance issues from livestock facilities.

Livestock Operations and Land Revenue (Subvote AG12)

Objective

To provide livestock brand inspection and game farm regulations; to manage the Production Associations Loan Guarantee Program and the Farm Land Leaseback Program. It also provides financial services for livestock inspection and leasing and sale of Crown land.

Program Delivery

This program provides livestock inspection services to protect and confirm ownership of livestock; administers agricultural Crown land lease and sale billings, collections and accounting; manages the Production Associations Loan Guarantee Program for livestock purchases and the Farm Land Leaseback Program. It also provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development and design of agricultural policies and programs.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information. It develops communication and marketing strategies for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective

To facilitate development, expansion, and diversification of the agriculture industry.

Program Delivery

This program includes marketing development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to meet client needs on technical agricultural production and advancements and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate.

Farm Income Stability and Development (Subvote AG08)

Objective

To provide funding for production neutral programs which provide protection against income variations.

Program Delivery

The Whole Farm Stabilization Account is an enhanced version of the Net Income Stabilization Account in which producers can contribute three percent of net sales (ENS) of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Under the enhanced version, participants can make additional matchable contributions for the 1994 and 1995 tax years (an additional two percent ENS), and have this contribution matched by government.

Crop Sector Programs are designed to protect producers of grains, oilseeds, and specialty crops from downturns in sector revenue. Payments are triggered if calendar year sector income drops below 92 percent of the five year average sector income adjusted for changes in costs. Any payments are distributed to producers based on their share of eligible net sales.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective

To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

Program Delivery

This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

Equity Program (Subvote AG11)

Objective

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

Program Delivery

The Fund will invest \$20 million by 1999, by purchasing equity in small businesses. The Fund provides management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to \$1,000,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Objective

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement.

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenses	Total
				Contract Services	Communi- cations	Supplies & Services					
AG01 Administration	\$ 1,986	\$ 258	\$ ---	\$ 167	\$ 18	\$ 468	\$ 458	\$ ---	\$ 3,355		
AG02 Accommodation and Central Services	---	23	---	---	5	2,619	138	---	2,785		
AG03 Agriculture Industry Assistance											
Grants for General Agriculture Interests	---	---	2,390	---	---	---	---	---	2,390		
Farm Land Leaseback Compensation	---	---	58	---	---	---	---	---	58		
Matching Grants for International Aid	---	---	300	---	---	---	---	---	300		
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768		
AgWest Biotechnology	---	---	931	---	---	---	---	---	931		
International Centre of Agricultural Science and Technology	---	---	600	---	---	---	---	---	600		
Big Game Damage Compensation Program	---	---	2,690	---	---	---	---	---	2,690		
Subvote Total	---	---	7,737	---	---	---	---	---	7,737		
AG04 Land and Regulatory Management											
Land and Regulatory Management Services	1,799	156	---	97	42	455	227	---	2,776		
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	638	638		
Subvote Total	1,799	156	---	97	42	455	227	638	3,414		
AG12 Livestock Operations and Land											
Revenue											
Program Operations	1,697	157	1	375	12	216	18	233	2,709		
Losses on Sale of Land	---	---	---	---	---	---	---	259	259		
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---		
Livestock Services Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(294)	(294)		
Subvote Total	1,697	157	1	375	12	216	18	198	2,674		
AG05 Policy and Planning											
Policy and Program Development	939	70	---	95	14	64	11	---	1,193		
Statistics	348	2	---	8	12	28	22	---	420		
Communications	624	17	---	23	354	145	52	---	1,215		
Subvote Total	1,911	89	---	126	380	237	85	---	2,828		
AG06 Agriculture Research											
Research Project Coordination	500	57	---	7	3	39	7	---	613		
Research and Development	---	---	---	5,215	---	---	---	---	5,215		
Strategic Research Program	---	---	---	3,550	---	---	---	---	3,550		
Subvote Total	500	57	---	8,772	3	39	7	---	9,378		

AG07 Agriculture Development									
Marketing Development	611	100	---	168	5	45	21	---	950
Sustainable Production	1,525	209	---	209	123	175	86	---	2,166
Extension Services	5,008	524	---	175	109	529	147	642	7,134
Subvote Total	7,144	833	---	391	237	749	254	642	10,250
AG08 Farm Income Stability and Development									
Whole Farm Stabilization Account	---	---	65,999	---	---	---	---	---	65,999
Crop Sector Program	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	65,999	---	---	---	---	---	65,999
AG09 Agricultural Credit Corporation of Saskatchewan									
Loan Management and Administration	---	---	9,514	---	---	---	---	---	9,514
Interest Subsidy	---	---	500	---	---	---	---	---	500
Loan Losses	---	---	8,900	---	---	---	---	---	8,900
Subvote Total	---	---	18,914	---	---	---	---	---	18,914
AG11 Equity Program									
Agri-Food Equity Fund - Loss Provision	---	---	800	---	---	---	---	---	800
Financing Costs	---	---	170	---	---	---	---	---	170
Subvote Total	---	---	970	---	---	---	---	---	970
AG10 Saskatchewan Crop Insurance Corporation									
Sales, Crop Evaluation and Administration	---	---	24,420	---	---	---	---	---	24,420
Provincial Share of Crop Premiums	---	---	50,909	---	---	---	---	---	50,909
Livestock Feed Premiums	---	---	516	---	---	---	---	---	516
Waterfowl Damage	---	---	8,050	---	---	---	---	---	8,050
Re-Insurance Financing Costs	---	---	5,410	---	---	---	---	---	5,410
Operating Financing Costs	---	---	539	---	---	---	---	---	539
Saskatchewan Crop Re-Insurance Fund Debt Reduction	---	---	103,000	---	---	---	---	---	103,000
New Crops Insurance Account	---	---	5,000	---	---	---	---	---	5,000
Subvote Total	---	---	197,844	---	---	---	---	---	197,844
Total	\$ 15,037	\$ 1,573	\$ 291,465	\$ 9,928	\$ 697	\$ 4,783	\$ 1,187	\$ 1,478	\$ 326,148

*This includes extraordinary personal services of \$358.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	33,272
Barber, Donald J.		58,171
Bendig, Eugene J.		64,284
Berthelette, Lori		20,105
Billett, Douglas S.		64,284
Bjorge, Rick D.		68,454
Boehm, David P.		52,858
Buchan, John A.		78,780
Burton, Richard		55,288
Campbell, Brian D.		53,232
Champagne, Bradley J.		51,540
Copeland, Shelagh D.		63,903
Cox-Lloyd, Barbara		50,451
Cushon, Harold N.		83,322
Daku, Karen		45,453
Dalglish, Ron G.		76,675
Demyen, Mitchell J.		68,579
Dessouki, Ezzat		71,603
Edwards, Ron J.		44,172
Evans, Ken W.		64,284
Farrer, Donn G.		60,096
Ford, Robert J.		68,784
Forsythe, Leeann T.		55,098
Gebhardt, Paul D.		53,232
Gibney, Jacquie		52,246
Gidluck, Lynn		50,652
Goodfellow, Curtis H.		60,096
Greenberg, Louise		71,796
Greyeyes, Harold E.		2,635
Gutek, Larry H.		59,757
Haase, Gregory R.		68,784
Harmatiuk, Sheila		34,678
Harvey, Kari L.		42,609
Henley, William T.		57,768
Hewitt, James D.		17,693
Hingston, Allen R.		81,615
Hislop, Darcy J.		48,096
Imhoff, Kenneth J.		55,785
Jansen, Andreas A.		40,836
Johns, Jason		38,706
Johnson, Edna C.		36,072
Johnson, Harvey		68,784
Johnson, Mervin Ross		55,656
Johnson, Richard		21,050
Keyuk, John		49,440
Klippenstine, Duane		29,362
Lauder, Alexander		86,356
Laville, Mary Jane		11,556
Leigh, Richard		51,540
Long, James C.		6,345
MacDonald, Bill W. C.		51,066
MacDonald, Patricia L.		6,184
Matthies, Reona D.		28,841
Mayer, Beverley J.		11,715
McAvoy, Michael J.		64,202
McGrath, Georgette D.		6,495
McKnight, Kenneth		53,232
McLaughlin, Murray F.		122,464
McMurchie, Garfield J.		86,836
Mitchell, Georgina		6,859
Murchison, Harvey K.		40,405
Murray, Richard J.		55,413
Nixon, Bonnie		61,407
Orthner, Kathy M.		31,200
Parsien, Gloria L.		64,284

Perlich, Ken	58,776
Peters, Janet Carol	50,358
Petruic, Kenneth	64,284
Porter, Kathleen	5,488
Potter, Edna M.	40,254
Prebushewski, Andrew	47,520
Reimer, Eddy W.	84,987
Rempel, Peter D.	35,495
Roh, Donna J.	44,172
Ross, Merv M.	64,284
Russell, Donald	3,015
Schultz, Lee L.	4,270
Scott, Terrence Garth	91,392
Sebastian-Hansen, Gina L.	37,800
Shukin, Paul P.	68,622
Sigurdson, Dale G.	91,392
Spencer, J. Ernest	79,848
Spinato, Maria T.	64,313
Stalwick, James	45,593
Stavness, Lyle	64,284
Stinnen, Ema M.	68,784
Tangierd, Lorne D.	60,096
Theede, Douglas A.	64,284
Toma, Roberta K.	39,744
Virgo, Robert T.	2,758
Wellbrock, Gary	3,637
White, Norman L.	68,784
Wolk, Cindy G.	37,104
Wrubleski, E. Martin	73,443
Yong, Choon W.	64,284
Zepp, John E.	73,266
Payees under \$2,500	37,837
Unionized employees	10,646,328
Change in accrued payroll liability	(397,769)
Less: reimbursement	(148,671)
	<u>\$ 15,036,492</u>

Travel

Ministers' Travel

Upshall, Hon. Eric M. T.	\$	50,188
Other		<u>1,522,490</u>
	\$	<u>1,572,678</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Agriculture Industry Assistance (Subvote AG03)

Grants for General Agriculture Interests

Agbiotech International Conference '98	\$	35,000
Agriculture Institute of Management in Saskatchewan Inc.		37,000
Canadian Western Agribition		20,000
Centre for Agricultural Medicine		92,083
Cook's McCallum Hill Insurance		12,600
District No. 01 Agricultural Development and Diversification Board		7,420
District No. 04 Agricultural Development and Diversification Board		6,774
District No. 07 Agricultural Development and Diversification Board		10,440
District No. 08 Agricultural Development and Diversification Board		12,627

Transfers — Continued**Agriculture Industry Assistance
(Subvote AG03) — Concluded****Grants for General Agriculture Interests —
Concluded**

District No. 09 Joint Rat Control Committee	10,820
District No. 11 Agricultural Development and Diversification Board	7,822
District No. 13 Agricultural Development and Diversification Board	10,433
District No. 14 Joint Rat Control Committee	5,496
District No. 15 Agricultural Development and Diversification Board	6,982
District No. 17 Agricultural Development and Diversification Board	9,881
District No. 20 Joint Rat Control Committee	7,924
District No. 21 Agricultural Development and Diversification Board	8,957
District No. 22 Agricultural Development and Diversification Board	9,606
District No. 22 Joint Rat Control Committee	11,868
District No. 23 Agricultural Development and Diversification Board	7,024
District No. 26 Agricultural Development and Diversification Board	5,407
District No. 30 Agricultural Development and Diversification Board	8,561
District No. 31 Agricultural Development and Diversification Board	5,625
District No. 32 Agricultural Development and Diversification Board	125,000
District No. 34 Agricultural Development and Diversification Board	13,059
District No. 35 Agricultural Development and Diversification Board	9,493
District No. 37 Agricultural Development and Diversification Board	7,088
District No. 38 Joint Rat Control Committee	5,625
District No. 39 Agricultural Development and Diversification Board	8,670
District No. 40 Agricultural Development and Diversification Board	8,682
District No. 41 Agricultural Development and Diversification Board	6,738
District No. 42 Agricultural Development and Diversification Board	5,908
District No. 43 Agricultural Development and Diversification Board	6,829
Global Agricultural Biotechnology Association ...	15,000
POS Pilot Plant Corporation	350,000
Pro Canadian Wheat Board	42,000
Rural Municipality of Enfield No. 194	5,800
Saskatchewan 4-H Council Inc.	271,000
Saskatchewan Alfalfa Seed Producers Association	50,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Dairy Herd Improvement Corporation	130,000
Saskatchewan Game Farmers Association Inc. ...	50,000
Saskatchewan Society for Prevention of Cruelty to Animals	50,000
Saskatchewan Trade and Export Partnership Inc.	100,000
Saskatchewan Women's Agricultural Network-S.W.A.N.	8,000
Western College of Veterinary Medicine	700,000

XVIII International Grassland Congress '97	10,000
Payees under \$5,000	55,602
	<u>\$ 2,389,844</u>

Farm Land Leaseback Compensation

Bank of Montreal	\$ 11,296
Royal Bank of Canada	11,633
South-West Credit Union	11,744
Payees under \$5,000	23,228
	<u>\$ 57,901</u>

Matching Grants for International Aid

Saskatchewan Council for International Co-operation	\$ 300,000
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Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	<u>\$ 768,000</u>
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AgWest Biotechnology

Ag-West Biotech Inc.	<u>\$ 930,956</u>
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**International Centre of Agricultural Science and
Technology**

International Centre of Agricultural Science and Technology	<u>\$ 600,000</u>
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Big Game Damage Compensation Program

Big Game Damage Compensation Fund	<u>\$ 2,690,000</u>
	<u>\$ 7,736,701</u>

**Land and Regulatory Management
(Subvote AG04)****Land and Regulatory Management Services**

Payees under \$5,000	<u>\$ 200</u>
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**Livestock Operations and Land
Revenue (Subvote AG12)****Program Operations**

Payees under \$5,000	<u>\$ 500</u>
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**Farm Income Stability and
Development (Subvote AG08)****Whole Farm Stabilization Account**

Receiver General for Canada - Agriculture Canada	<u>\$ 65,999,210</u>
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**Agricultural Credit Corporation of
Saskatchewan (Subvote AG09)****Loan Management and Administration**

Agricultural Credit Corporation of Saskatchewan	<u>\$ 9,514,000</u>
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Transfers — Concluded

Agricultural Credit Corporation of Saskatchewan (Subvote AG09) — Concluded

Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	\$	<u>500,000</u>
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Loan Losses

Agricultural Credit Corporation of Saskatchewan	\$	<u>8,900,000</u>
	\$	<u><u>18,914,000</u></u>

Equity Program (Subvote AG11)

Agri-Food Equity Fund - Loss Provision

Agricultural Credit Corporation of Saskatchewan	\$	<u>800,000</u>
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Financing Costs

Agricultural Credit Corporation of Saskatchewan	\$	<u>170,000</u>
	\$	<u><u>970,000</u></u>

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation	\$	<u>24,420,000</u>
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Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation	\$	<u>50 908,876</u>
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Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	\$	<u>515,898</u>
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Waterfowl Damage

Saskatchewan Crop Insurance Corporation	\$	<u>8,050,000</u>
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Re-Insurance Financing Costs

Saskatchewan Crop Insurance Corporation	\$	<u>5,410,252</u>
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Operating Financing Costs

Saskatchewan Crop Insurance Corporation	\$	<u>538,837</u>
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Saskatchewan Crop Re-Insurance Fund Debt Reduction

Saskatchewan Crop Insurance Corporation	\$	<u>103,000,000</u>
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New Crops Insurance Account

New Crops Insurance Account	\$	<u>5,000,000</u>
	\$	<u><u>197,843,863</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anixter Canada Inc.	\$	33,641
Armada Graphics		35,485
Aurora Microsystems Distribution		97,201
Ayers, Morley B.		20,622
Bank of Montreal		65,559
Bayer Inc.		37,265
Biostar Inc.		26,513
Bird Films Co. Ltd.		20,178
Bova-Can Parentage Testing Inc.		20,000
Canadian Wheat Board		62,590
Canescro Subscription Services Ltd.		57,695
Cansel Survey Equipment Ltd.		20,842
Danka		27,992
Dataworld		27,978
Dell Computer Corporation		184,995
Foundation for Animal Care Saskatchewan Inc.		32,285
Fytokem Products Inc.		28,896
GE Capital Technology Services Inc.		64,751
Green Alfalfa Research and Development Joint Venture		142,867
Impact Printers		24,180
Information Systems Management Corporation ..		20,621
International Institute of Biological Control		34,000
McLaughlin, Murray F.		35,714
Melfort Agricultural Society		20,136
Mercury Service Ltd.		20,016
Merit Printing Ltd.		26,989
Minolta Business Equipment (Canada) Ltd.		20,235
Palmer Jarvis Communications		261,940
Phoenix Advertising Group Inc.		29,759
Pitney Bowes of Canada Ltd.		35,217
Plant Biotechnology Institute		157,200
Prairie Agricultural Machinery Institute		50,164
Prairie Swine Centre		267,644
Pro Av-Professional Audio Visual Ltd.		52,041
Proline Motorsports and Marine Ltd.		26,478
Receiver General for Canada - Agriculture Canada		542,588
Ru-Link Computer Corporation		20,872
Saskatchewan 4-H Council Inc.		27,340
Saskatchewan Assessment Management Agency		50,130
Saskatchewan Canola Growers Association		20,700
Saskatchewan Food Processors Association		140,524
Saskatchewan Forage Council		96,288
Saskatchewan Institute of Agrologists		35,030
Saskatchewan Property Management Corporation ..		2,944,943
Saskatchewan Stock Growers' Association		31,100
SaskTel		934,075
Skotheim, Jason		21,900
Software Spectrum Canada Ltd.		77,827
Sparks Companies Inc.		25,700
Success Office Systems		37,206
TTL Computer Concepts		66,255
Tanka Research		22,560
Toshiba of Canada Ltd.		56,422
University of Saskatchewan		6,745,415
Vercom Systems		249,800
Veterinary Infectious Disease Organization		515,100
WBM Office Systems		54,746
Western Producer		40,351
Zeneca Seeds		35,000
Payees under \$20,000		1,882,983
Less: reimbursement		(168,521)
	\$	<u><u>16,596,023</u></u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Amberlea Farm Ltd.	\$	95,778
Bank of Nova Scotia		62,500
Conservation and Development Revolving Fund		637,690
Livestock Revolving Fund		(293,520)
Loss on Sale of Land		78,321
Major Hill Co-op Farm Ltd.		25,065
Receiver General for Canada - Finance Canada ..		600,000
Payees under \$20,000		148,400
Change in valuation allowance		222,337
Change in year end Guaranteed Debt Payable ..		198,779
Change in year end Contingent Liabilities Payable ..		(297,000)
	\$	1,478,350

Conservation and Development Revolving Fund

Revenue	\$	5,352,175
Expense:		
Personal Services	\$	2,236,198
Travel		212,155
Supplier Payments		3,539,566
Other Expenses		1,946
Net Expense	\$	637,690

Details of expenses for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Donald, Robert M.	\$	110,223
Mayer, Beverley J.		16,401
Rempel, Peter D.		49,693
Unionized employees		2,070,756
Change in accrued payroll liability		(10,875)
	\$	2,236,198

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alcom Electronics	\$	28,730
Bassingthwaite, Neil R.		50,878
Beaver Lumber Co. Ltd.		23,896
Blixrud, Marty Lee		25,463
Dell Computer Corporation		37,675
Early's Farm and Garden Centre Inc.		24,220
Federated Co-operatives Ltd.		44,126
Greenfields Equipment Ltd.		69,627
Irving Machine and Repair		25,314
Klassen, Dan		36,133
Kozloski, Kent		55,940
L and M Wood Products (1985) Ltd.		92,586
Lasota, Dale		20,473
Nelson-Bode Implements Ltd.		61,868
PN Feeds		34,695
Rafuse, Clark		49,472

Rural Municipality of:

Bjorkdale No. 426		21,768
Glenside No. 377		23,295
Good Lake No. 274		23,640
Insinger No. 275		22,672
Livingston No. 331		21,928
Mankota No. 45		22,501
Parkdale No. 498		30,024
Round Hill No. 467		30,976
Victory No. 226		22,352
Sagal Brothers Sales Ltd.		77,548
Saskatchewan Property Management Corporation		47,364
Saskatchewan Wheat Pool		21,610
SaskPower Corporation		99,044
SaskTel		49,429
Schmidt Construction Ltd.		51,631
Sorochuk Land Improvements		29,395
Trotchie, Wendell		104,853
Westrum Lumber Ltd.		29,371
Wheatland Industries Ltd.		64,135
Yakovich Construction Ltd.		22,120
Payees under \$20,000		2,042,814
	\$	3,539,566

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	1,946
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Livestock Services Revolving Fund

Revenue	\$	1,784,153
Expense:		
Personal Services	\$	1,186,295
Travel		132,421
Supplier Payments		171,858
Other Expenses		59
Net Recovery	\$	293,520

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard	\$	16,418
Laville, Mary Jane		36,024
Unionized employees		1,116,272
Change in accrued payroll liability		17,581
	\$	1,186,295

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SaskTel	\$	51,648
Wheatland Business Forms		46,557
Payees under \$20,000		73,653
	\$	171,858

Livestock Services Revolving

Fund — Concluded

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 \$ 59

Economic Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

Administration (Subvote ECO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and communication services to the department.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Business, Co-operatives and Regional Economic Development (Subvote ECO5)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; encourage and assist the growth and diversification of co-operatives; and facilitate the establishment of community economic development organizations.

Program Delivery

This program is responsible for the planning, implementation and delivery of program and services for small businesses, co-operatives and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

Business Investment Programs (Subvote ECO7)

Objective

To administer programs to promote and support investment in Saskatchewan businesses.

Program Delivery

This program administers and delivers programs which support technology, market development, and value-added business projects. It administers programs to increase investment in Saskatchewan businesses through Community Bonds, business immigration, equity investment, Small Business Loans Association program, and Partnership Agreement on Rural Development.

Tourism (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Policy and Coordination (Subvote ECO6)

Objective

To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

Program Delivery

This program provides policy and program development, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

Diversification (Subvote ECO3)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province

business firms/entrepreneurs to choose a Saskatchewan location for new expanded business operations.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote ECO9)

Objective

To provide funding for the Saskatchewan Opportunities Corporation.

Program Delivery

This program provides funding to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Office of Northern Affairs (Subvote EC10)

Objective

To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

Program Delivery

The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries, to establish and maintain Community-based Regional Economic Development Organizations (CREDOs), and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

Economic Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses		
EC01 Administration										
General Administration	\$ 1,037	\$ 148	\$ ---	\$ 63	\$ 8	\$ 369	\$ 253	\$ ---	\$ 1,878	
General Communications	417	15	4	21	593	52	11	---	1,113	
Subvote Total	1,454	163	4	84	601	421	264	---	2,991	
EC02 Accommodation and Central Services										
	---	15	---	---	---	2,182	---	---	2,197	
EC05 Business, Co-operatives and Regional Economic Development										
Co-operatives	283	8	93	2	---	13	---	---	399	
Regional Economic and Business Development	1,464	120	846	66	---	138	5	---	2,639	
Subvote Total	1,747	128	939	68	---	151	5	---	3,038	
EC07 Business Investment Programs										
Industry and Investment Programs Management	1,129	95	---	491	---	66	3	2,484	4,268	
Industry and Investment Financial Programs	---	---	4,858	---	---	---	---	---	4,858	
Small Business Loans Association Program	---	---	336	---	---	---	---	211	547	
Subvote Total	1,129	95	5,194	491	---	66	3	2,695	9,673	
EC04 Tourism										
Saskatchewan Tourism Authority	---	---	6,915	---	---	---	---	---	6,915	
Tourism Development Projects	---	---	155	---	---	---	---	---	155	
Subvote Total	---	---	7,070	---	---	---	---	---	7,070	
EC06 Policy and Coordination										
	849	51	47	157	2	58	1	---	1,165	
EC03 Diversification										
Business, Market and Investment Services ..	1,728	163	37	432	10	192	8	---	2,570	
EC11 Saskatchewan Trade and Export Partnerships Inc.										
	172	75	1,772	9	2	29	1	---	2,060	
EC09 Saskatchewan Opportunities Corporation										
Net Operating Grant	---	---	1,670	---	---	---	---	---	1,670	
Loan Loss Provision	---	---	1,627	---	---	---	---	---	1,627	
Innovation Place Subsidy	---	---	551	---	---	---	---	---	551	
Subvote Total	---	---	3,848	---	---	---	---	---	3,848	
EC10 Office of Northern Affairs										
Northern Development Fund	569	87	543	9	2	46	1	204	1,461	
Resource Management	863	253	19	113	6	194	36	---	1,484	
Northern Commercial Fish Transportation Subsidy	---	---	305	---	---	---	---	---	305	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E.	\$	36,161	Johnson, Donna	54,809
Afseth, Robert N.		67,440	Johnson, Robin J.	22,928
Al-Katib, Murad A.		14,464	Johnson, Stephen	55,608
Bain, Frederick Del		72,303	Katz, David	64,278
Ballantyne, Anne T.		33,880	Kealey, Tim	44,040
Baron, Bryce B.		87,792	Keeler, John C.	56,133
Barsi, Nelson John		24,706	Kenny, Lorraine	18,855
Beckman, Lorraine J.		8,571	King Clyde, Jay-Ann M.	41,967
Bellamy, Shannon G.		54,501	Kirkland, Clare	111,393
Berube, Glenda		14,577	Kowalczyk, Kenneth	47,651
Blazeiko, Lana		29,912	Kutcher, David	46,101
Bogard, P. James		69,456	Laidlaw, Ian George	53,988
Bond, Barbara J.		49,674	Litowitz, Mark E.	64,284
Braun, Marilyn J.		51,852	Malach, Stanley J.	44,149
Brough, Melvin L.		66,888	Manek, Raj L. (Estate of)	35,191
Bryden, David Lorne		68,784	Marshall, Timothy J.	33,177
Burnett, Bryon J.		43,316	Marwick, Thomas E.	85,188
Burrows, Ross		23,782	Matysio, Cecile	26,477
Carriere, Franklin C.		46,188	McKay, Raymond A.	101,437
Chan, Raymond Chi Man		67,440	McLaren, William R.	10,266
Chenard, Roy		5,187	McMillan, Dorothy V.	28,339
Cherney, Darcy A.		55,851	McNab, Gail	33,420
Clarke, Lawrence Wayne		60,096	McQuinn, David B.	80,924
Connick, Kenneth L.		54,600	McWilliams, R. Grant	66,888
Cousins, Brian C.		15,192	Melnyk, Andy	64,284
Craig, Wendy		37,020	Mercredi, Mike C.	69,426
Creelman, Patty		30,463	Miller, Elizabeth W.	21,475
Cressman, Barbara J.		30,933	Mills, Robert G.	76,977
Crowe, Terence T.		89,664	Morgan, Janet M.	5,288
Currie, Douglas		45,955	Moskal, Laveme G.	73,620
Dalglish, Ron G.		7,010	Nagyl, Sharon Joan	41,425
Day, Marilyn Elaine		13,941	Olsen, Harley Dale	110,668
Deren, Gregory M.		19,495	Omilon, Paul	64,284
Dermody, Catherine Rose		33,179	Paterson, Shirley	13,900
Deschambeault, Elaine		37,496	Peake, Elaine V.	33,960
Desjarlais, Sandi		10,466	Peck, M. Jayne	50,166
Diamond, Nicholas G. J.		30,543	Pederson, Lyle M.	140,713
Diemert, Cory A. P.		4,224	Pelzer, Cameron D.	64,284
Doka, Shannon		8,736	Perrin, W. Robert	42,644
Donald, Robert		24,540	Phillip, Wayne M.	68,784
Dotson, Chris W.		34,616	Phillips, Peter W. B.	68,615
Douglas, Tom		98,398	Rathwell, Janis M.	85,188
Dybwad, Carmen		5,849	Reding, Brendan E.	11,316
Ecarnot, Adelle		44,696	Rhodes, Angela	33,716
Ferguson, Bond W.		16,911	Robertson, Collette A.	52,911
Field, Terence W.		24,442	Robinson, Catherine	40,978
Fougere, Michael		37,499	Rogers, Keith A.	40,128
Gaudry, Debra Ann		24,940	Rowlett, Carol	47,463
Grant, Heather E.		21,065	Ryan, Inge H.	24,365
Grob, Theresa M.		57,069	Salazar, Shaylene M.	48,918
Haas, Denise		73,620	Sawchyn, Nadine M.	8,293
Hansen, Brian		83,689	Scheske, Cyril	28,396
Harries, William E.		45,594	Schmidt, Karen M. A.	48,538
Harrison, Deborah J.		47,712	Schnell, Mark	60,096
Hawryluk, Brenda L.		12,893	Schwann, Pamela L.	59,583
Hincks, Darlene		59,184	Searcy, Wendy D.	15,600
Hinther, Royal		64,284	Semeniuk, Brenda L.	31,200
Hollier, Iain		73,026	Shields, John	55,584
Howorko, Doug		51,960	Shivak, Jeanne	18,653
Husli, Brenda		37,104	Simms, Bruce	49,358
Irvine, Alvina Beth		2,560	Slatnik, John	53,682
Isman, Sylvan P.		23,503	Smith, Lorne	72,180
Jameson, Brenda L.		32,038	Smith, Rochelle E.	60,096
Jennings, Cyril E.		67,669	Spring, William W.	62,112
Johns, Lorelei R.		45,253	Stakiw, Christine	33,748
			Stecyk, Cheryl A.	61,290
			Stener, Sheldon	49,334
			Stickland, M. L. Alison	78,780
			Swanson, Jan Lance	60,096
			Thrasher, Wayne A.	59,163
			Turkheim, Richard J.	69,456
			Van Iderstine, Glenn	18,711

Personal Services — Concluded

Verwimp, Jose	31,200
Visvanathan, Raman	34,526
Weinstein, Gerald P.	55,080
Weismiller, Marvin	51,138
Whelan, Timothy E.	27,240
Wilkie, Debbie	73,620
Winslow, Clay	21,664
Woodward, Robin	15,187
Youzwa, Patricia	15,722
Yurkoski, C. Doreen	34,821
Payees under \$2,500	26,664
Unionized employees	2,355,471
Change in accrued payroll liability	(540,348)
	<u>\$ 8,510,773</u>

Travel

Ministers' Travel

Goulet, Hon. Keith N.	\$ 45,197
Lingenfelter, Hon. Dwain M.	60,525

Other	924,279
	<u>\$ 1,030,001</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote EC01)

General Communications

Payees under \$5,000	<u>\$ 3,530</u>
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Business, Co-operatives and Regional Economic Development (Subvote EC05)

Co-operatives

Canadian Co-operative Association	\$ 13,306
Centre for the Study of Co-operatives	51,000
Quint Development Corporation Inc.	6,500
Saskatchewan Council for Community Development	5,000
Saskatoon Environmentors Co-operatives	16,000
Payees under \$5,000	500
	<u>\$ 92,306</u>

Regional Economic and Business Development

Bear Hill Rural Development Corporation	\$ 5,833
Border Regional Economic Development Authority Inc.	22,941
Carlton Trail Regional Economic Development Authority Inc.	65,500
Cornerstone Regional Economic Development Authority	17,551
Eden Regional Economic Development Authority	74,663
Entrepreneurs 2000 Regional Economic Development Authority Inc.	60,000
Etomani Valley Regional Economic Development Inc.	60,000

Gateway Regional Economic Development Authority Inc.	20,000
Good Spirit Regional Economic Development Authority	38,910
Great River Lakes Regional Economic Development Authority	25,000
Long Lake Regional Economic Development Authority	50,552
Mainline Rural Development Corporation	5,250
Mainline Regional Economic Development Authority Inc.	15,000
Midwest Regional Economics Development Authority Inc.	63,485
Moose Jaw Regional Economic Development Authority	25,000
Prince Albert Regional Economic Development Authority	61,500
Receiver General for Canada - Western Diversification	15,061
Red Coat Regional Economic Development Authority	25,200
Saskatchewan Home Based Business Association	6,000
Saskatoon Regional Economic Development Authority	60,000
South East Regional Economic Development Authority Inc.	20,000
South Parkland Regional Economic Development Authority	25,000
Southwest Regional Economic Development Authority Inc.	60,000
West Central Regional Economic Development Authority	8,351
Payees under \$5,000	15,400
	<u>\$ 846,197</u>
	<u>\$ 938,503</u>

Business Investment Programs (Subvote EC07)

Industry and Investment Programs Management

Payees under \$5,000	<u>\$ 174</u>
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Industry and Investment Financial Programs

Agpro Grain Inc.	\$ 16,500
Apparel and Textile Association of Saskatchewan Inc.	77,208
Arcola Fish Farm Steering Committee	12,263
Asia Pacific Foundation of Canada	100,000
Atomic Energy of Canada	2,086,263
Beline Manufacturing Co. Ltd.	11,438
Birsay Pork Farm	6,190
Canadian Clay Products Inc.	8,000
Canadian Environmental Technology Advancement Corporation	50,000
Carlton Trail Cattle Co. Ltd.	9,850
Canadian Country Homecraft Showcase	7,787
Centre for International Business Studies	12,160
Command 1 Systems Inc.	6,109
Cover-All Shelter Systems	8,219
CTK Developments Ltd.	17,000
Dalland Value Added Pork Inc.	12,800
DCI Digital Communications Inc.	6,633
Deneschuk Homes Ltd.	11,158
Donais, Len	5,650
Dumur Industries	14,000
Estevan Plastic Products Ltd.	6,891
F and R Organic Processors	20,000
Failure Prevention Services	19,250
Glenacre Pork Producers	20,000

Transfers — Continued

Business Investment Programs (Subvote EC07) — Concluded

Industry and Investment Financial Programs — Concluded

Good Spirit Regional Economic Development Authority	10,000
Great West Rural Development Corporation	12,187
Humboldt Flour Mills Inc.	27,645
Intercontinental Packers Ltd.	1,248,918
Isotec Gaming Furniture Inc.	18,100
Kotylak Farms Ltd.	5,900
Lintlaw Little Pigs	15,000
Martin's Produce Sales Ltd.	9,000
Milligan Bio-Tech Inc.	5,750
Parkland Processing and Pelletizing Plant	10,000
Peter Ballantyne Cree Nation	8,400
Popowich Milling Ltd.	32,005
React Waste Management District	17,600
Regina Regional Science Fair	10,000
REM Manufacturing Ltd.	20,000
Saskatchewan Association of Community Networks Inc.	40,000
Saskatchewan Chicken Marketing Board Ltd.	11,250
Saskatchewan Food Processors Association	25,225
Saskatchewan Organic Development Council	17,064
Saskatchewan Scrap Tire Corporation	12,000
Saskatoon Tribal Council	5,000
Schutte Sales Ltd.	6,000
Software Technology Centre Inc.	200,000
Soyaworld Inc.	6,450
Sunnyland Poultry Products Ltd.	30,500
Telecommunications Research Laboratories	440,000
Touchwood File Hills Qu'Appelle Tribal Council ..	5,000
Truitt Equipment Ltd.	5,000
UFR Urban Forest Recyclers Inc.	12,500
Venture Kayaks Ltd.	5,000
White Farm Supply Co. Ltd.	6,658
Zaremba Enterprises Ltd.	6,000
2 Grow Seed Coating Inc.	9,750
Payees under \$5,000	18,637
	<u>\$ 4,857,908</u>

Small Business Loans Association Program

Concessionary Allowances Small Business Loans Association	<u>\$ 336,000</u>
	<u>\$ 5,194,082</u>

Tourism (Subvote EC04)

Saskatchewan Tourism Authority

Saskatchewan Tourism Authority	<u>\$ 6,915,000</u>
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Tourism Development Projects

Can-Am Police Fire Games 1998 Inc.	\$ 30,000
Eastend Community Tourism Authority	44,000
International Arabian Horse Association	5,000
Pasquia Prehistoric Association	9,975
Red Coat Trail	12,548
Saskatchewan Wheat Pool	50,000
Payees under \$5,000	3,841
	<u>\$ 155,364</u>
	<u>\$ 7,070,364</u>

Policy and Coordination (Subvote EC06)

Federation of Saskatchewan Indian Nations	\$ 25,000
Internal Trade Secretariat	7,457
Metis Society of Saskatchewan	9,900
Payees under \$5,000	4,876
	<u>\$ 47,233</u>

Diversification (Subvote EC03)

Business, Market and Investment Services

Food Beverage Canada	\$ 20,000
Payees under \$5,000	17,125
	<u>\$ 37,125</u>

Saskatchewan Trade and Export Partnerships Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	\$ 1,769,241
Payees under \$5,000	2,757
	<u>\$ 1,771,998</u>

Saskatchewan Opportunities Corporation (Subvote EC09)

Net Operating Grant

Saskatchewan Opportunities Corporation	<u>\$ 1,670,000</u>
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Loan Loss Provision

Saskatchewan Opportunities Corporation	<u>\$ 1,626,683</u>
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Innovation Place Subsidy

Saskatchewan Opportunities Corporation	\$ 551,000
	<u>\$ 3,847,683</u>

Office of Northern Affairs (Subvote EC10)

Northern Development Fund

Athabasca Region Community-based Regional Economic Development Organization	\$ 7,000
Beaver River Community Futures Development Corporation	12,800
Churchill River Voyageur Lodge	9,993
Clearwater Regional Development Corporation ..	56,600
Creighton and Area Regional Development Corporation	7,500
Creighton-Denare Beach Regional Development Corporation	37,500
Creighton/Denare Beach Tourism	5,713
Dazi Regional Development Corporation	63,993
Fond du Lac Development Corporation	20,000
Green Lake Metis Wood Products Ltd.	25,000
Kitsaki Development Corporation	8,000
Knudsen Arts and Crafts	25,001
La Ronge/Air Ronge Community Development Corporation	52,000
Missinipi Broadcasting Corporation	10,000
Northeast Economic Development Association Inc.	45,000
Rocky View Lodge Inc.	7,044

Transfers — Concluded**Office of Northern Affairs****(Subvote EC10) — Concluded*****Northern Development Fund — Concluded***

Snake Lake Construction Ltd.	5,110
The Forest House	24,992
Three Rivers Community-based Regional Economic Development Organization Board Inc.	74,032
Throassie, Freddie	8,750
Tinker, Philip	7,752
Payees under \$5,000	<u>29,322</u>
	<u>\$ 543,102</u>

Resource Management

Aurora Communications Ltd.	\$ 9,350
La Loche Community Development Corporation and Northern Village of La Loche	<u>9,813</u>
	<u>\$ 19,163</u>

***Northern Commercial Fish Transportation
Subsidy***

Freshwater Fish Marketing Corporation	\$ 280,000
Saskatchewan Commercial Fishermen's Cooperative Federation Ltd.	<u>25,000</u>
	<u>\$ 305,000</u>

Cumberland House

Cumberland House Development Corporation Ltd.	<u>\$ 1,000,000</u>
	<u>\$ 1,867,265</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 89,060
Anderson/Fast Marketing Solutions	25,003
Aurora Communications Ltd.	27,868
Benchmark Computer Services	37,356
Bohan-McGovern, Noeleen	70,261
Brown Communications Group	153,753
Bumett, Bryon J.	54,000
CQF Highwood Communications Ltd.	318,366
Calibre Consultants Inc.	24,800
Carroll and Associates	49,616
Cohen, Michael	280,202
Danka	20,759
Decision Research Inc.	24,938
Dell Computer Corporation	51,578
Goldstein, Jackson, Gibbings	24,843
Horachek, Cannam and Joa	38,600
Jade Systems Inc.	54,450
KPMG	53,754
KSI Engineering Ltd.	35,000
Matrix Enterprises Ltd.	32,427
Micro Infnitii Inc.	26,306
Nordicity Group Ltd.	25,000
PBSC Computer Training Centres	36,235
Price Waterhouse Ltd.	36,197
Saskatchewan Property Management Corporation	2,355,091

SaskTel	389,592
Software Spectrum Canada Ltd.	67,266
Stonefield Systems Group	22,471
University of Regina	71,457
Vercom Systems	40,640
W. T. Colin Consulting	28,070
WBM Office Systems	21,267
Weinstein, Gerald P.	22,200
Woloshyn Mattison	34,644
Xerox Canada Ltd.	20,102
Youzwa, Patricia	103,577
Payees under \$20,000	<u>877,195</u>
	<u>\$ 5,643,944</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Battleford Community Bond Corporation	\$ 410,200
Carrot River Valley Community Bonds	353,400
Economic Development loans provision for doubtful accounts	358,166
Elbow Community Bond Corporation	978,000
Kelvington, Town of	184,500
North Battleford, City of	197,500
Rosthern Community Bond Corporation	138,400
Sask-Can Fibre Community Bond Corporation ..	74,500
Tisdale, Town of	514,800
Weyburn Community Bond Corporation	1,100,000
Payees under \$20,000	5,433
Change in valuation allowance	57,256
Change in year end Guaranteed Debt Payable ..	<u>(1,473,100)</u>
	<u>\$ 2,899,055</u>

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration and Shared Services (Subvote ED01)

Objective

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

Program Delivery

This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Educational Grants and Programs (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenses	Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
ED01 Administration and Shared Services											
Administration	\$ 582	\$ 50	\$ ---	\$ 7	\$ ---	\$ 53	\$ 24	\$ ---	\$ 716		
Shared Support Services	1,753	28	8	444	162	425	330	---	3,150		
Subvote Total	2,335	78	8	451	162	478	354	---	3,866		
ED02 Accommodation and Central Services											
	---	23	---	105	---	2,109	22	---	2,259		
ED04 Teachers' Pensions and Benefits											
Administration and Operations	490	12	---	432	12	57	43	---	1,046		
Teachers' Pensions and Benefits	---	---	117,767	---	---	---	---	---	117,767		
Saskatchewan Teachers' Retirement Plan	---	---	15,060	---	---	---	---	---	15,060		
Subvote Total	490	12	132,827	432	12	57	43	---	133,873		
ED03 Educational Grants and Programs											
Operational Support	1,100	97	---	812	78	117	44	---	2,248		
Grants to Schools - Operating	---	---	357,151	---	---	---	---	---	357,151		
School Capital	---	---	23,837	---	---	---	---	---	23,837		
Curriculum and Instruction	1,321	374	5	1,824	141	241	67	---	3,973		
Regional Services	2,662	403	---	720	92	389	55	---	4,321		
Official Minority Language Office	461	67	7,346	934	20	96	15	---	8,939		
Grants to Educational Agencies	---	---	474	---	---	---	---	---	474		
Learning Resources Distribution Centre Revolving Fund	---	---	---	---	---	---	---	---	---		
Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	261		
Correspondence School Revolving Fund Subsidy	---	---	---	---	---	---	---	---	336		
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(221)	(221)		
Subvote Total	5,544	941	388,813	4,290	331	843	181	376	401,319		
Total	\$ 8,369	\$ 1,054	\$ 521,648	\$ 5,278	\$ 505	\$ 3,487	\$ 600	\$ 376	\$ 541,317		

*This includes extraordinary personal services of \$10.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Anaka, Elizabeth A.	\$	21,334
Archambault, Rene W.		78,780
Ball, Margaret		35,066
Bast, Frances		17,417
Beaton, Gerald		24,463
Bellinger, Anne E.		44,394
Boa, Mae		50,056
Brunas, Irvin A.		4,290
Burns, Michelle		18,074
Cameron, B. Delee		73,620
Cardinal, Beverly		32,747
Charlton, Janice M.		68,238
Cossette, Robert		28,627
Cychmistruk, Ernie S.		84,288
Cyrenne, Lionel J.		60,096
Daviduk, John L.		47,712
Delhomeau, Don		19,571
Derby, William		30,571
Dotson, Craig W.		114,764
Dougherty, Brenda		26,958
Dumelie, Gilbert		72,114
Dunster, Glenda L.		37,752
Frey, Stanley M.		73,620
Fuhro, Laurie N.		21,193
Gilles, Raequel		10,950
Gingras, Diane H.		31,772
Glass, Rosanne C.		65,301
Gugulyn, Derrick		11,716
Hamill, Brian R.		36,058
Hazen, Edith R.		33,041
Hepp, Kenneth F.		36,058
Herman, Julie D.		9,613
Hodgson, Eugene C.		78,780
Hogarth, Susan		44,113
Horsman, Kenneth R.		89,856
Hunter, Darryl M.		71,250
Inverarity, Donna Jean		30,920
Jackson, Judith E.		31,200
Jawniak, Ted J.		33,394
Jerkovits, Myrna		30,549
Johnson, Deborah Anne		25,039
Kappel, Perry		41,448
Kenville, Daphne S.		17,165
Kirby, Calvin J.		37,831
Lautsch, Karen		46,762
LeBlanc-Lamarre, Marguerite		22,971
Leibel, Brigitte		26,042
Lipp, Margaret		84,288
Littlewood, John		73,620
Loewen, Delores V.		33,576
Lorenzen, Ann		19,603
Luke, Gary D.		78,780
Mack, Cheryl Ann		30,900
Martin, Armand R.		73,605
Matthies, Florence		34,597
McCreary, Gillian		84,288
McDougall, Dawn E.		31,921
McKague, Ormond		27,083
McKenzie, William Glenn		74,292
McLaughlin, John F.		73,620
Mehmann, Gloria I.		73,563
Mitchell, Janet		58,146
Mitschke, Barry		73,620

Mock, Kim Gordon	33,717
Nagy, Edith	43,309
Nielsen, Joan	64,284
Olineck, Melodie	39,231
Paul, Wanda	14,431
Pellerin, Rosanne Barbara	31,785
Rincker, June M.	21,973
Roy, Linda	29,887
Runnells, Janice	47,881
Sandbeck, Dyan	4,580
Sangster, Don	78,780
Scherr, Arthur E.	78,780
Sing Chin, Gerald	26,785
Skulmoski, Murray A.	39,015
Stocks, Janice Margaret	29,048
Stretten, Sandra F.	70,608
Symyk, Marie C.	14,297
Tenold, Kathie J.	64,284
Thomas, Gregory W.	41,897
Thompson, Darlene F.	72,045
Thurgood Sagal, Jane Diane	63,199
Trew, Donald	44,174
Ulrich, Debra Helen	21,034
Visvanathan, Raman	15,948
Wiebe, Alma	3,705
Wiebe, Val	37,104
Wouters, Glenn A.	70,704
Payees under \$2,500	7,210
Unionized employees	4,305,667
Change in accrued payroll liability	80,502
	\$ 8,368,940

Travel

Ministers' Travel

Atkinson, Hon. Patricia	\$	22,203
Other		1,031,676
	\$	1,053,879

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration and Shared Services (Subvote ED01)

Shared Support Services

University of Regina	\$	8,500
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Teachers' Pensions and Benefits (Subvote ED04)

Teachers' Pensions and Benefits

Metropolitan Life Insurance Co.	\$	1,140,108
Teachers' Dental Plan Imprest Account		3,247,606
Teachers' Superannuation Fund		113,379,000
	\$	117,766,714

Saskatchewan Teachers' Retirement Plan

Saskatchewan Teachers' Retirement Plan	\$	15,059,679
	\$	132,826,393

Transfers — Continued

Educational Grants and Programs (Subvote ED03)

Grants to Schools - Operating

Arcola School Division No. 72	\$	1,719,249	Melville School Division No. 108	807,391
Battle River School Division No. 60		1,085,744	Minister of Finance - Department of Health	135,000
Battleford School Division No. 58		1,948,582	Moose Jaw R.C.S.S. Division No. 22	4,142,976
Biggar School Division No. 50		1,995,307	Moose Jaw School Division No. 1	8,840,261
Board of Education of the Regina School Division No. 4		28,940,241	Moosomin School Division No. 9	1,608,399
Borderland School Division No. 68		2,505,494	Nipawin School Division No. 61	5,238,813
Briercrest Bible College		41,494	North Battleford R.C.S.S. Division No. 16	4,496,870
Broadview School Division No. 18		1,273,919	North Battleford School Division No. 103	5,188,119
Buffalo Plains School Division No. 21		5,108,480	Northern Lakes School Division No. 64	3,374,804
Canadian Copyright Licensing Agency		360,276	Northern Lights School Division No. 113	28,641,042
Canora School Division No. 37		967,812	Outlook School Division No. 32	2,510,297
Christ the King R.C.S.S. Division No. 83		251,632	Oxbow School Division No. 51	375,152
College Mathieu		550,000	Parkland School Division No. 63	4,721,375
Conseil General des Ecoles Fransaskoises		115,821	Paynton School Division No. 102	236,151
Conseil Scolaire Fransaskois de Battlefords		186,252	Pense School Division No. 98	371,384
Conseil Scolaire Fransaskois de Bellegarde		545,540	Playtime Co-operative Childcare Ltd.	14,787
Conseil Scolaire Fransaskois de Bellevue		753,419	Potashville School Division No. 80	2,548,290
Conseil Scolaire Fransaskois de l'Ecole Providence		496,422	Prairie View School Division No. 74	1,269,176
Conseil Scolaire Fransaskois de la Vieille		430,864	Prairie West School Division No. 75	2,394,375
Conseil Scolaire Fransaskois de Prince Albert ...		398,530	Prince Albert Comprehensive High School Board	499,754
Conseil Scolaire Fransaskois de Regina		1,236,438	Prince Albert Grand Council	50,000
Conseil Scolaire Fransaskois de Saskatoon		756,152	Prince Albert R.C.S.S. Division No. 6	6,052,145
Creighton School Division No. 111		2,563,374	Prince Albert Rural School Division No. 56	5,518,397
Cupar School Division No. 28		2,580,731	Prince Albert School Division No. 3	11,040,309
Davidson School Division No. 31		1,693,765	Radville School Division No. 67	748,688
Deer Park School Division No. 26		2,293,595	Ranch Ehrlo Society	669,472
Eastend School Division No. 8		927,412	Red Coat Trail School Division No. 69	2,490,474
Estevan Comprehensive School Board		208,986	Regina (East) School Division No. 77	2,120,929
Estevan R.C.S.S. Division No. 27		1,016,531	Regina R.C.S.S. Division No. 81	17,419,161
Estevan Rural School Division No. 62		20,320	Riverside Community School	19,000
Estevan School Division No. 95		2,592,165	Rivier Academy	197,605
Eston-Etrose School Division No. 33		494,668	Rosetown School Division No. 43	780,414
Flin Flon School Division No. 46		187,357	Rosthern Junior College	164,206
Grand Coulee School Division No. 110		178,413	Saskatchewan Valley School Division No. 49 ...	13,031,268
Gravelbourg School Division No. 109		525,723	Saskatoon (East) School Division No. 41	3,859,265
Gray School Division No. 101		5,395	Saskatoon (West) School Division No. 42	5,139,627
Gulf Lake School Division No. 76		437,870	Saskatoon Board of Education School Division No. 13	24,850,207
Herbert School Division No. 79		1,713,760	Scenic Valley School Division No. 117	1,653,908
Hudson Bay School Division No. 52		3,409,295	Shamrock School Division No. 38	2,536,592
Humboldt High School Division		728,107	Shaunavon School Division No. 71	1,369,843
Humboldt R.C.S.S. Division No. 15		952,929	Spiritwood R.C.S.S. Division No. 82	157,655
Humboldt Rural School Division No. 47		3,340,185	St. Alphonse R.C.S.S. Division No. 2	5,515
Humboldt School Division No. 104		568,136	St. Angela's Academy	36,986
Ile a la Crosse School Division No. 112		3,235,352	St. Gabriel's R.C.S.S. Division No. 23	644,524
Indian Head School Division No. 19		2,711,679	St. Henry's R.C.S.S. Division No. 5	784,884
Kamsack School Unit No. 35		1,045,259	St. Olivier R.C.S.S. Division No. 12	366,111
KerRobert School Division No. 44		583,951	St. Paul's R.C.S.S. Division No. 20	26,879,104
Kindersley School Division No. 34		1,785,787	Swift Current Comprehensive High School	557,010
Kinistino School Division No. 55		1,570,891	Swift Current R.C.S.S. Division No. 11	908,048
Last Mountain School Division No. 29		2,536,416	Swift Current School Division No. 94	3,410,087
Leader School Division No. 24		500,457	Thunder Creek School Division No. 78	2,271,161
Lloydminster R.C.S.S. Division No. 89		1,790,440	Tiger Lily School Division No. 54	2,860,512
Lloydminster School Division No. 99		3,620,440	Timberline School Division No. 45	2,413,845
Long Lake School Division No. 30		1,990,087	Tisdale School Division No. 53	3,470,758
Luther College		602,756	Turtleford School Division No. 65	2,053,650
Lutheran Collegiate Bible Institute		176,066	Unity R.C.S.S. Division No. 88	375,275
Mankota Our Lady of Fatima R.C.S.S. Division No. 90		84,554	University of Saskatchewan	10,000
Maple Creek School Division No. 17		98,363	Wadena School Division No. 46	3,227,345
Meadow Lake School Division No. 66		6,235,620	Wakaw School Division No. 48	1,831,657
Melfort School Division No. 100		1,978,480	Weyburn R.C.S.S. Division No. 84	901,184
Melville Comprehensive School Board		147,045	Weyburn School Division No. 97	2,360,967
			Wilcox St. Augustine R.C.S.S. Division No. 91 ..	969,307
			Wilkie School Division No. 59	2,239,821
			Wilkie St. George R.C.S.S. Division No. 85	486,747
			Wood River School Division No. 70	1,913,574
			Yorkdale School Division No. 36	4,912,625
			Yorkton R.C.S.S. Division No. 86	3,247,308
			Yorkton School Division No. 93	1,921,187
			Payees under \$5,000	8,698
				<u>\$ 357,151,499</u>

Transfers — Continued

Educational Grants and Programs (Subvote ED03) — Continued

School Capital

Arcola School Division No. 72	\$	154,620
Battle River School Division No. 60		185,806
Battleford School Division No. 58		128,325
Biggar School Division No. 50		42,384
Board of Education of the Regina School Division No. 4		2,023,185
Briercrest Bible College		109,566
Broadview School Division No. 18		119,665
Buffalo Plains School Division No. 21		300,537
Canora School Division No. 37		480,727
Christ the King R.C.S.S. Division No. 83		44,595
Creighton School Division No. 111		24,964
Cupar School Division No. 28		6,018
Davidson School Division No. 31		205,858
Deer Park School Division No. 26		54,977
Eastend School Division No. 8		395,093
Estevan R.C.S.S. Division No. 27		159,657
Estevan School Division No. 95		1,182,917
Eston-Etrose School Division No. 33		48,112
Grand Coulee School Division No. 110		14,000
Gravelbourg School Division No. 109		14,141
Gull Lake School Division No. 76		10,649
Herbert School Division No. 79		277,754
Hudson Bay School Division No. 52		133,058
Humboldt Rural School Division No. 47		56,464
Humboldt School Division No. 104		47,686
Ile a la Crosse School Division No. 112		109,213
Indian Head School Division No. 19		175,393
Kamsack School Unit No. 35		48,815
Kerrobert School Division No. 44		187,870
Kindersley School Division No. 34		512,198
Kinistino School Division No. 55		38,560
Lanigan School Division No. 40		113,689
Last Mountain School Division No. 29		68,690
Leader School Division No. 24		181,157
Lloydminster R.C.S.S. Division No. 89		94,598
Lloydminster School Division No. 99		22,745
Long Lake School Division No. 30		104,465
Lutheran Collegiate Bible Institute		262,348
Maple Creek School Division No. 17		249,752
Meadow Lake School Division No. 66		729,931
Melfort School Division No. 100		128,065
Melville School Division No. 108		709,394
Moose Jaw R.C.S.S. Division No. 22		82,321
Moose Jaw School Division No. 1		346,927
Moosomin School Division No. 9		33,858
Nipawin School Division No. 61		592,834
North Battleford R.C.S.S. Division No. 16		383,670
North Battleford School Division No. 103		155,300
Northern Lakes School Division No. 64		163,828
Northern Lights School Division No. 113		1,441,096
Outlook School Division No. 32		420,794
Oxbow School Division No. 51		132,336
Parkland School Division No. 63		358,804
Potashville School Division No. 80		16,905
Prairie View School Division No. 74		100,740
Prairie West School Division No. 75		121,887
Prince Albert Comprehensive High School Board		5,780
Prince Albert R.C.S.S. Division No. 6		452,392
Prince Albert Rural School Division No. 56		18,467

Prince Albert School Division No. 3	312,086
Radville School Division No. 67	7,840
Red Coat Trail School Division No. 69	171,740
Regina (East) School Division No. 77	37,020
Regina R.C.S.S. Division No. 81	79,461
Rosetown School Division No. 43	292,424
Saskatchewan Valley School Division No. 49	496,057
Saskatoon (East) School Division No. 41	319,001
Saskatoon (West) School Division No. 42	136,127
Saskatoon Board of Education School Division No. 13	665,045
Scenic Valley School Division No. 117	24,527
Shamrock School Division No. 38	260,076
Shaunavon School Division No. 71	82,518
St. Gabriel's R.C.S.S. Division No. 23	9,675
St. Henry's R.C.S.S. Division No. 5	9,188
St. Paul's R.C.S.S. Division No. 20	1,729,311
Swift Current R.C.S.S. Division No. 11	122,691
Swift Current School Division No. 94	255,394
Thunder Creek School Division No. 78	309,538
Timberline School Division No. 45	40,798
Tisdale School Division No. 53	2,556,203
Turtleford School Division No. 65	161,602
Unity R.C.S.S. Division No. 88	23,472
Wadena School Division No. 46	195,134
Wakaw School Division No. 48	90,864
Weyburn Central School Division No. 73	38,201
Weyburn R.C.S.S. Division No. 84	6,532
Weyburn School Division No. 97	152,945
Wilkie School Division No. 59	129,073
Wilkie St. George R.C.S.S. Division No. 85	41,075
Wood River School Division No. 70	48,622
Yorkdale School Division No. 36	51,540
Yorkton R.C.S.S. Division No. 86	189,400
Payees under \$5,000	6,030
	<u>\$ 23,836,790</u>

Curriculum and Instruction

Payees under \$5,000	<u>\$ 4,993</u>
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Official Minority Language Office

Association Culturelle Franco-Canadienne de la Saskatchewan	\$ 40,000
Association des Directeurs des Ecoles Fransaskoises	5,000
Association des Parents Fransaskois	92,000
Association Jeunesse Fransaskoise Inc.	21,000
Canadian Parents for French-Saskatchewan	45,000
College Mathieu	606,486
Commission Culturelle Fransaskoise	86,150
Conseil General des Ecoles Fransaskoises	650,800
Conseil Scolaire Fransaskois de Battlefords	92,316
Conseil Scolaire Fransaskois de Bellegarde	110,666
Conseil Scolaire Fransaskois de Bellevue	1,833,090
Conseil Scolaire Fransaskois de l'Ecole Providence	1,286,607
Conseil Scolaire Fransaskois de la Vielle	84,136
Conseil Scolaire Fransaskois de Prince Albert	156,827
Conseil Scolaire Fransaskois de Regina	931,948
Conseil Scolaire Fransaskois de Saskatoon	702,583
Regina R.C.S.S. Division No. 81	5,899
Societe des Communications du Manitoba Inc. .	5,000
Society for Educational Visits and Exchanges in Canada	20,000
University of Calgary	6,000
University of Regina	500,182
Payees under \$5,000	63,964
	<u>\$ 7,345,654</u>

Transfers — Concluded

Educational Grants and Programs

(Subvote ED03) — Concluded

Grants to Educational Agencies

Board of Education of the Regina School Division	
No. 4	\$ 32,645
Canadian Association of Principals	5,000
Canadian Education Association	46,500
Canadian National Institute for the Blind	20,150
Corporation of the Council of Ministers of	
Education Canada	59,003
Learning Partnership	5,000
Multilingual Association of Regina Inc.	10,000
Prince Albert Comprehensive High School	
Board	45,000
Saskatchewan Association of School Councils	25,000
Saskatchewan Association of Science Fairs	55,000
Saskatchewan Educational Leadership Unit	10,000
Saskatchewan Professional Development Unit	10,000
Saskatoon Intercultural Association	10,000
University of Regina	5,500
Payees under \$5,000	135,324
	<u>\$ 474,122</u>
	<u>\$ 388,813,058</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abemethy, Kathy J.	\$ 25,550
Advanced Datasystems Ltd.	26,749
Allset Translation	117,621
ANO Office Automation	31,950
Apache Superior Printing Ltd.	30,794
Apex Graphics Ltd.	35,295
Bank of Nova Scotia	72,883
Board of Education of the Regina School Division	
No. 4	439,954
Brown Communications Group	51,475
Buffalo Plains School Division No. 21	94,766
Camera West Film Associates Ltd.	20,000
College Mathieu	258,081
Computerland	23,539
Connect Society	109,331
Creighton School Division No. 111	39,096
Danka	33,483
Dell Computer Corporation	296,430
Edmonton Public Schools	74,360
Education Services	135,480
Federation of Saskatchewan Indian Nations	100,000
Gauley and Co.	38,800
Houghton Boston Printers and Lithographers	
Ltd.	26,739
Ile a la Crosse School Division No. 112	139,666
Impact Printers	22,239
Information Systems Management Corporation	46,328
Intercon Systems Ltd.	20,970
Jade Systems Inc.	22,080
James Evans and Associates	59,085
Kwik Kopies Ltd.	22,807

LGS Group Inc.	60,725
Loraine Thompson Information Services Ltd.	32,840
Maple Creek School Division No. 17	47,904
Media House Productions Inc.	1,025,408
Minolta Business Equipment (Canada) Ltd.	27,910
Moose Jaw School Division No. 1	27,021
Nelson Canada	60,100
Northern Lights School Division No. 113	250,299
Pahkimon Nuye-Ah Library System	24,000
Paradigm Consulting Group Inc.	55,625
Pebble Beach Interactive Inc.	44,986
Pitney Bowes of Canada Ltd.	32,696
Printco Graphics Inc.	21,371
Printcraft Ltd.	63,357
Professional Western Computer Systems	27,063
Randhawa, Dr. Randy	23,500
Read, Bonnie J.	43,381
Regina R.C.S.S. Division No. 81	56,675
Saskatchewan Communications Network	82,632
Saskatchewan Institute of Applied Science and	
Technology	52,422
Saskatchewan Learning Resources Distribution	
Centre	63,662
Saskatchewan Property Management	
Corporation	2,442,218
Saskatoon Board of Education School Division	
No. 13	97,282
SaskTel	386,656
SHL Systemhouse Inc.	383,249
Software Spectrum Canada Ltd.	62,695
St. Paul's R.C.S.S. Division No. 20	125,487
Swift Current School Division No. 94	20,498
TAP Communications Inc.	61,674
TDB Computer Consulting Ltd.	23,204
Travelodge Hotel	21,656
University of Regina	147,433
University of Saskatchewan	63,034
WBM Office Systems	25,518
Walker, Harvey G.	20,455
William M. Mercer Ltd.	127,049
Yackulic, Richard Alan	27,500
Payees under \$20,000	1,295,544
	<u>\$ 9,870,280</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$ 114,720
Saskatchewan Learning Resources Distribution	
Centre	261,199
	<u>\$ 375,919</u>

Learning Resources Distribution Centre Revolving Fund

Revenue	\$ 3,976,858
Expense:	
Personal Services	\$ 350,550
Travel	999
Supplier Payments	3,774,413
Other Expenses	112,095
Net Expense	<u>\$ 261,199</u>

Learning Resources Distribution Centre Revolving Fund — Concluded

Details of expenses for the Learning Resources Distribution
Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who
received payments for salaries, wages, honorariums, etc.
which total \$2,500 or more.

Miles, Learne C.	\$	47,712
Unionized employees		301,993
Change in accrued payroll liability		<u>845</u>
	\$	<u>350,550</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

Addison-Wesley Publishers Ltd.	\$	586,053
D. C. Heath Canada Ltd.		75,017
Document Imaging Systems Corporation		23,160
Exclusive Educational Products		252,776
Fastprint Plus		26,362
Gage Distribution Co.		89,804
General Publishing Co. Ltd.		22,785
Guerin Editeur Publishers		24,604
Harcourt Brace and Company Canada Inc.		155,736
Harper Collins Canada Ltd.		38,377
Hi Tech Printing and Copies Ltd.		30,998
Les Editions de la Cheneliere Inc.		34,280
McGraw-Hill Ryerson Ltd.		212,724
Nelson Canada		713,061
Prentice-Hall Canada Inc.		652,167
Regina News Ltd.		58,738
Reidmore Books Inc.		27,861
Saskatchewan Property Management Corporation		63,985
Saskatchewan Teachers' Federation		100,312
SHL Systemhouse Inc.		28,055
Scholastic Book Services		65,209
Spectrum Educational Supplies Ltd.		49,675
Payees under \$20,000		<u>442,674</u>
	\$	<u>3,774,413</u>

Other Expenses

Listed are payees who received \$20,000 or more for
expenses not included in the above categories. Payments
may include pensions and public sector benefits.

Minister of Finance	\$	<u>112,095</u>
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Correspondence School Revolving Fund

Revenue	\$	2,096,088
Expense:		
Personal Services	\$	1,369,684
Travel		7,119
Supplier Payments		496,459
Other Expenses		<u>1,546</u>
Net Recovery	\$	<u>221,280</u>

Details of expenses for the Correspondence School
Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who
received payments for salaries, wages, honorariums, etc.
which total \$2,500 or more.

Kriemeyer, Janice	\$	30,982
Luciuk, Gloria Cathy		53,880
Lys, Bernice L.		64,539
Unionized employees		1,219,335
Change in accrued payroll liability		<u>948</u>
	\$	<u>1,369,684</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the
provision of goods and services, including office supplies,
communications, contracts, and equipment.

Apex Graphics Ltd.	\$	20,163
Computerland		23,467
Hi Tech Printing and Copies Ltd.		58,075
National Print-It Centres		48,077
Saskatchewan Property Management Corporation		55,918
SaskTel		35,788
SHL Systemhouse Inc.		58,828
Payees under \$20,000		<u>196,143</u>
	\$	<u>496,459</u>

Other Expenses

Listed are payees who received \$20,000 or more for
expenses not included in the above categories. Payments
may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>1,546</u>
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Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Exploration and Geological Services (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenses	Total
				Contract Services	Communi- cations	Supplies & Services					
EM01 Administration											
General Administration	\$ 747	\$ 92	\$ ---	\$ 21	\$ 104	\$ 260	\$ 8	\$ ---	\$ 1,232		1,232
Computer Services	440	3	---	2	4	863	206	---	---		1,518
Subvote Total	1,187	95	---	23	108	1,123	214	---	---		2,750
EM02 Accommodation and Central Services											
	---	6	---	---	3	1,511	137	---	---		1,657
EM03 Mineral Revenues											
Mineral Revenue Collection	1,344	50	---	3	1	35	32	---	---		1,465
Mineral Compensation	---	---	---	320	---	---	---	---	---		320
Subvote Total	1,344	50	---	323	1	35	32	---	---		1,785
EM04 Exploration and Geological Services											
	2,737	93	---	74	32	285	70	---	---		3,291
EM05 Petroleum and Natural Gas											
	3,379	188	5	9	45	132	4	---	---		3,762
EM06 Resource Policy and Economics											
Resource Development and Taxation	1,383	39	1	15	4	65	3	---	---		1,510
Energy Sector Initiatives	---	5	42	74	1	4	---	---	---		126
Subvote Total	1,383	44	43	89	5	69	3	---	---		1,636
Total	\$ 10,030	\$ 476	\$ 48	\$ 518	\$ 194	\$ 3,155	\$ 460	\$ ---	\$ ---	\$ 14,881	

*This includes extraordinary personal services of \$18.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$	31,086
Alvarez-Gunningham, Christopher		19,442
Ashton, Kenneth E.		68,274
Badger, Thomas M.		32,886
Balfour, Michael		68,784
Bennett, Richard W.		52,263
Bernhardt, Andrew J.		56,376
Bernier, Leslie W.		66,888
Bhargava, Abha		60,096
Bhasin, Yash		51,540
Boisvenue, Graham		12,039
Brown, Carol L.		42,708
Brown, Etna F.		44,172
Cameron, Patricia		32,324
Celis, Washington		51,540
Clayton, Raymond E.	110,948	
Coulling, Andrea Lauren		14,299
Crocker, Helena		28,116
Cummings, Marie		33,744
Cunningham, Keith Edward		47,871
Czomobay, Brent Michael		4,544
Dancsok, Edward F. R.		60,096
Dang, Joe		73,620
Dark, Trevor George		73,620
Delaney, Gary D.		71,379
Ferguson, Michael D.		66,888
Fink, Roderich Wilfred		64,284
Flaman, Colleen		40,857
Fletcher, Dale G.		79,044
Forster, Margaret		73,620
Fredericks, Jay H.		63,891
Gent, Malcolm		6,990
Gilboy, Christopher F.		64,866
Gracie, Andrew J.		64,632
Gray, Shaun		45,387
Greggains, William Randy		60,096
Guliov, Paul		69,528
Haidl, Frances		59,643
Hall, Maurice W.		73,620
Hall, Raelynn Stacy		4,565
Harding, Tricia A.		50,652
Harper, Charles T.		73,823
Hartman, Monica L.		59,618
Hoffman, John Edward		47,154
Hutch, Gordon F.		78,780
Jacobson, A. Lynn		68,640
Jameson, Brenda L.		25,434
Kelley, Lynn I.		25,639
Koepke, Douglas W.		51,540
Koop, Donald		85,188
Krause, Shirley		31,800
Kreis, L. Kim		59,811
Lafrance, Bruno D.		35,900
Lake, Louise C.		31,200
Lee, Norman C.		63,960
Lerner, Bruce G.		66,888
Lopez, Gil B.		63,960
Loseth, Howard M.		60,096
MacDougall, David G.		60,096
Mak, Karen		30,605
Mathieson, J. Brian		65,232
Maxeiner, Ralf O.		53,054
McFadyen, Danny L.		95,208
McLean, Richard		66,888
McLean, Sandra Lee		41,736

Montenegro, Michel A.	37,794
Moran McQuinn, Margaret	64,007
Pappas, Ted	69,528
Paterson, Douglas F.	69,528
Patterson, George	91,092
Pelletier, Ronald J.	51,540
Popp, Eveleen A.	25,790
Reding, Dean	44,817
Reeves, Philip L.	73,620
Ritter, Jeffrey D.	43,176
Rogers, Murray C.	35,089
Roske, Darwin E.	60,096
Ruse, Douglas C.	5,000
Rymes, Stephen M.	64,284
Sanders, Hal David	74,292
Schlosser, Rodney L.	55,656
Schmid, Albert P.	63,960
Senft, Dallas	69,528
Sereda, Myron A.	79,044
Sibbald, Thomas I. I.	74,302
Simmons, Garth D.	60,096
Skwara, Adeline M.	68,784
Simmon, William L.	53,898
Steil, Tiffany Dawn	8,697
Stirling, Donald E.	19,695
Stolz, Horst	63,960
Swanson, Fred	52,020
Thackeray, Jerry Kenneth	44,837
Troesch, Linda M.	51,462
Troyer, D. Robert	56,376
Vigrass, Laurence W.	7,500
Walter, Murray	5,000
West, Albert F.	51,540
Wheale, Sharon S.	60,096
Wilhelm, Bruce D.	46,599
Wilson, Bruce W.	91,392
Wilson, Malcolm A.	73,620
Wimmer, Chris H.	46,707
Wist, Floyd G.	60,096
Wolfram, Raymond L.	55,656
Wysminity, James M.	54,394
Yeo, Gary	45,770
Zimmer, Deidra T.	8,079
Payees under \$2,500	4,062
Unionized employees	4,482,631
Change in accrued payroll liability	30,376
Less: reimbursement	(164,719)
	\$ 10,030,235

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	\$	49,322
Other		444,598
Less: reimbursement		(18,255)
	\$	475,665

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000	\$	5,000
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Transfers — Concluded

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under \$5,000	\$	1,250
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Energy Sector Initiatives

Saskatchewan Energy Conservation and Development Authority	\$	10,000
Saskatchewan Property Management Corporation		10,000
Saskatchewan Research Council		10,000
Payees under \$5,000		12,000
	\$	42,000
	\$	43,250

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Foundation Inc.	\$	42,980
Athabaska Airways Ltd.		20,305
CQF Highwood Communications Ltd.		62,308
Canadian Energy Research Institute		26,968
Information Systems Management Corporation		407,400
Johnston Pacific - Convey It		51,100
Kelley, Lynn I.		28,730
Lex Minerals Inc.		33,994
McLennan and Company		22,077
National Trust Co.		50,000
Pan Canadian Petroleum Ltd.		50,000
Saskatchewan Oil and Gas Corporation		50,000
Saskatchewan Property Management Corporation		1,675,955
SaskTel		241,683
Shell Canada Limited		50,000
Software Spectrum Canada Ltd.		22,522
TransGas Ltd.		20,000
University of Saskatchewan		20,641
Vercom Systems		413,474
WBM Office Systems		203,949
Payees under \$20,000		843,484
Less: reimbursement		(10,334)
	\$	4,327,236

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photo services, and records management.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Parks and Facilities (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands;

promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Fisheries (Subvote ER06)

Objective

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

Program Delivery

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

Wildlife (Subvote ER05)

Objective

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; and to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

Program Delivery

This program manages the Province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Forestry (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Sustainable Land Management (Subvote ER15)

Objective

To provide policy direction for the allocation and management of Crown resource land and integrated land; and to undertake integrated land use planning for Crown resource land and to manage the treaty land entitlement responsibilities for the department.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Environmental Protection (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning municipal, commercial and industrial operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

Policy and Public Involvement (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Expenses	Total
					Commu- nications	Supplies & Services					
ER01 Administration											
General Administration	\$ 4,645	\$ 235	\$ 7	\$ 139	\$ 167	\$ 1,163			\$ 378	\$ 94	\$ 6,828
Grants to Conservation and Environmental Agencies ..	---	---	66	---	---	---			---	---	66
Subvote Total	4,645	235	73	139	167	1,163			378	94	6,894
ER02 Accommodation and Central Services	---	23	---	22	8	4,352			---	---	4,405
ER03 Environmental Assessment											
Environmental Assessment	587	42	---	72	13	26			8	---	748
Uranium Board of Inquiry	---	---	---	338	---	---			---	---	338
Subvote Total	587	42	---	410	13	26			8	---	1,086
ER04 Parks and Facilities											
Park Programs	1,099	77	2	45	25	87			86	---	1,421
Regional Parks	---	---	139	---	---	---			---	---	139
Maintenance and Construction	679	61	---	11	1	207			21	---	980
Facilities Capital	86	15	---	626	---	246			30	---	1,003
Subvote Total	1,864	153	141	682	26	540			137	---	3,543
ER08 Operations											
Field Operations	13,249	2,234	14	187	29	1,759			506	---	17,978
Commercial Revolving Fund Subsidy	---	---	---	---	---	---			---	3,452	3,452
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---			---	(184)	(184)
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---			---	253	253
Subvote Total	13,249	2,234	14	187	29	1,759			506	3,521	21,499
ER06 Fisheries	843	88	2	19	7	97			37	---	1,093
ER05 Wildlife											
Wildlife Programs	931	182	6	188	10	509			43	---	1,869
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---			---	---	503
Subvote Total	931	182	509	188	10	509			43	---	2,372
ER07 Fish and Wildlife Development Fund											
Fish Development	---	---	848	---	---	---			---	---	848
Wildlife Development	---	---	1,888	---	---	---			---	---	1,888
Subvote Total	---	---	2,736	---	---	---			---	---	2,736
ER09 Forestry											
Forest Programs	3,251	219	28	758	56	694			196	---	5,202

Reforestation	534	---	---	1,537	---	---	6	---	---	2,077
Insect and Disease Control	36	32	9	176	16	---	31	1	---	301
Subvote Total	3,821	251	37	2,471	72	731	197	---	---	7,580
ER10 Forest Fire Management										
Forest Fire Operations	12,030	1,235	8	1,312	122	11,606	8,044	---	---	34,357
Recoverable Fire Suppression Operations	430	30	---	15	---	605	---	---	---	1,080
Subvote Total	12,460	1,265	8	1,327	122	12,211	8,044	---	---	35,437
ER15 Sustainable Land Management										
Subvote Total	1,045	84	---	20	7	85	22	---	---	1,263
ER11 Environmental Protection										
Environmental Protection	3,472	295	258	274	8	333	163	---	---	4,803
Environmental Grants	---	---	174	---	---	---	---	---	---	174
Beverage Container Collection and Recycling System ..	---	---	7,880	---	---	---	---	---	---	7,880
Subvote Total	3,472	295	8,312	274	8	333	163	---	---	12,857
ER14 Policy and Public Involvement										
Subvote Total	922	56	2	38	23	53	65	---	---	1,159
Total	\$ 43,839	\$ 4,908	\$ 11,834	\$ 5,777	\$ 492	\$ 21,859	\$ 9,600	\$ 3,615	\$	101,924

*This includes extraordinary personal services of \$1,320.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn	\$	31,884	Ehman, Dwight A.	23,343
Ahmed, Riazuddin		65,592	Elsaesser, Donald P.	95,476
Alberts, Howard		53,570	Engle, Denis Henry	51,540
Amundson, Dale L.		51,928	England, Earl	56,328
Anderson, Ellis Vestal		55,656	Epp, Henry T.	26,968
Anderson, Gail M.		55,656	Erickson, Ronald Wayne	64,284
Arnold, Steven D.		38,229	Everett, Murray E.	55,656
Ashcroft, Peter		51,540	Ferris, Samuel A.	60,096
Ashton, Richard L.		9,502	Foster, Linda J.	23,695
Bahr, George Kenneth		55,656	Franklin, Roger S.	21,950
Baird, Robert		52,230	Galger, Brian	41,265
Balych, Maurice A.		48,678	Galloway, Lyle	56,328
Baran, Fred M.		59,610	Garnwell, Robert C.	64,284
Barber, Sydney		64,284	Ganong, Blaine W.	72,592
Barclay, Ross		58,558	Gardiner, Robert H.	51,361
Baumgartner, Anthony		52,853	Gaudry, Debra Ann	17,950
Benson, James Alexander		64,284	Gee, Edgar	44,214
Berezowsky, Ronald J.		64,284	Gerbrandt, Marvin Mark	51,540
Bernier, Donald L.		51,540	Getzlaf, Mark N.	59,168
Betson, George W.		55,656	Giesbrecht, Larry	39,701
Bishop, Ian J.		55,656	Golly, William Stuart	61,080
Bitter, Brent		55,947	Gruszka, Fernanda	60,096
Blitz, Lucille S.		61,527	Gulkiewicz, Ernest	20,081
Blackwell, Robert L.		108,182	Hainstock, Keith E.	51,540
Boczulak, David		47,712	Hallsorth, Gregg	53,544
Bosgoed, Charles		50,266	Hanley, Paul T.	40,529
Brash, Joan F.		33,171	Harrison, Thomas Edward	73,446
Brass, Sterling		4,400	Harvey, David Andrew	68,784
Brewster, Dave A.		56,335	Hedger, Hugh Harold	63,933
Brook, Linda		51,410	Hill, Paula B.	42,772
Brown, Kirk		34,716	Hjertaas, Dale George	13,161
Brunt, Russell K.		55,656	Hobbs, Holly M.	12,722
Burrows, Raymond Gordon		64,284	Hoffman, James C.	55,584
Callele, Kevin		58,086	Hooker, Louise A.	38,236
Carlson, Carl Edward		51,540	Howard, Heather	41,523
Casavant, Felix Joseph		60,096	Hunt, Hugh Maurice	64,284
Chang, Victor S.		73,620	Hutchinson, Richard	73,479
Chen, Marilyn E.		46,953	Ingell, Carol	40,932
Chen, Maynard Y.		64,284	Ives, Jerry D.	67,406
Chemey, Nancy E.		53,460	Jessop, Daryl William	64,284
Chemysh, Joseph C.		48,912	Johnson, Greg M.	47,901
Chomeyko, Sharon Denise		37,659	Karpinski, Joan	16,204
Cochlin, Peter Edwin		52,884	Keel, Jack Warren	51,540
Coffin, Sharon Anne		57,140	Kellsey, Donna	72,627
Coleman, Rockney J.		51,540	Kelly, Kenneth E.	64,284
Coleridge, Kevin		45,050	Keogh, Janet V.	52,225
Conacher, Glen A.		64,284	Kidd, Robert	63,456
Cooke, Leslie J.		109,587	Kinnear, John David	51,540
Coombes, David Vern		64,284	Kirby, Calvin J.	5,732
Cooper, Lorne P.		68,439	Klassen, Marion Keith	55,656
Courtney, Peter Allan		12,488	Knoll, Richard P.	73,620
Craig, Earl A.		23,767	Kolosky, Wesley D.	74,292
Croll, Nancy E.		73,620	Komeychuk, Kyle B.	70,759
Crouter, Richard B.		50,896	Koty, Wesley P.	41,253
Davidson, Catherine A.		20,917	Krahe, Monica D.	49,047
Davis, Byron W.		51,540	Kramer, Stuart L.	105,892
Dean, Edward Louis		68,841	Laborde, Neil Edmund	51,540
Dorma, Everett		46,456	Laing, Barbara	39,997
Douglas, Dwayne E.		55,401	Laitres, Yvonne M.	41,448
Douslin, Richard		51,114	Lalonde, Robert	53,220
Duncan, Allen H.		64,956	Langford, Lynda Lorraine	73,620
Duncan, Ross A.		73,620	Lauten, Karl P.	65,637
Dunlop, Alex R.		55,656	Lawrysyn, William L.	57,555
Dunn, Christopher Luke		53,922	Laxdal, Thomas G.	63,966
Edwards, John Donald		51,867	Lechner, Larry J.	78,780
			Lee, Curtis E.	52,914
			Leflar, Sandra J.	5,150
			Lightfoot, Wayne M.	52,228
			Little, Murray T.	30,115
			Livingston, Diane A.	43,642
			Lix, Lorraine L.	33,315
			Loef, Calvin	51,540

Personal Services — Concluded

Lorer, Daniel	58,158
Lozinsky, Kenny Franklin	62,616
Lungull, Eric L.	55,656
MacAulay, Donald J.	78,780
MacAuley, Angus J.	78,780
MacDonald, Cindy	43,605
MacLennan, Ross R.	91,392
MacPherson, Seonaid Ann	53,247
Martin, Irvine S.	47,922
Mason, Bradley R.	55,359
Maynard, Ronald	48,951
Mazur, Douglas H.	78,780
McConnell, James Colin	73,620
McCutcheon, John	47,712
McEachern, Robert D.	64,284
McIntosh, Susan M.	33,996
Melnychuk, Ken W.	53,211
Messner, Ken	46,083
Mevel, Denis Joseph	41,877
Minter, Terry	47,186
Mitten, Sue	56,280
Morin, Sharon M. A.	40,776
Muldoon, Joseph	71,833
Mulligan, Ryan	50,580
Munro, James	58,692
Murray, John	51,540
Mutch, Graham R.	64,284
Nargang, Darryl D.	73,620
Nelson, Thomas Patrick	82,261
Nisbet, Virginia M.	44,172
Noble, David Arnold	73,620
Oberik, Larry G.	63,990
Olah, Lisa	27,887
Olesen, Ashley	35,881
Olson, Thomas K.	129,187
Orban, Janine M.	46,551
Orosz, Gwen C.	14,665
Oystryk, Leslie Micheal	52,620
Pasloski, Edwin R.	55,656
Patel, Baldevbhai S.	56,376
Pepper, George Wayne	26,463
Phillips, David W.	64,284
Phommavong, Thon T.	41,229
Pisiak, Krystal J.	47,076
Plemel, Mary Lee	36,866
Powell, David	13,890
Pritchard, Rick A.	55,816
Quinn, Ronald J.	64,284
Reimer, Elvin	51,855
Roberts, Robert H.	49,416
Robins, Marlene R.	19,683
Robinson, Douglas	51,009
Robinson, R. Scott	59,273
Rolles, Glen P.	85,188
Ross, Malcolm K.	64,284
Rowan, Gordon Thomas	99,075
Ruggles, Robert G.	78,780
Sanden, Richard T.	59,643
Sawchyn, William W.	60,096
Schaeffer, Lynette	6,521
Scheelhaase, Cameron G.	24,892
Schisler, John M.	68,784
Schmalz, Colette	41,835
Sentis, Robert R.	210,369
Seymour, Dave	52,967
Sherratt, Dennis	78,780
Shussel, Rick A.	51,540

Sinclair, Leonard S.	52,796
Smith, Bruce L.	78,594
Smith, Raymond	128,093
Souliere, Jocelyn M.	70,401
Stanley, Lawrence William	64,284
Stenzil, Robert J.	64,684
Stewart, Robert J.	63,960
Stewart, W. Ross	91,860
Stilling, Richard A.	61,080
Storring, John	62,033
Stubbington, Barry W.	60,096
Sukava, Larry Frank	64,284
Surkan, Nancy G.	33,883
Swanson, Mervin Eric	78,780
Taylor, Paul	31,979
Tether, Robert B.	47,049
Thiele, Peter J.	50,415
Thompson, John D.	55,549
Todd, Ronald J. L.	55,656
Trautman, Theresa M.	45,423
Tulloch, David	10,440
Vandermeij, Shelleen	74,592
Warbeck, Joe P.	60,096
Webster, Brent	46,515
Will, Gordon W.	56,007
Willard, Bruce	51,342
Willcocks, Allan J.	41,038
Wilson, Donna L.	45,054
Wingerchuk, Mike W.	20,756
Winter, Linda Janet	51,540
Wood, Sharon	60,096
Woodcock, Douglas Scott	55,656
Wyatt, Gary L.	63,960
Yuen, Alvin K. W.	40,718
Zalirko, Barbara J.	65,537
Zaran, Wendy	40,455
Zielke, Randy	55,656
Zimmer, William B.	47,689
Zipchian, Mary Ann	38,850
Zrymiak, William A.	92,237
Zukowsky, Ronald	78,780
Payees under \$2,500	7,243
Unionized employees	31,689,817
Change in accrued payroll liability	(1,251,171)
\$	43,838,567

Travel

Ministers' Travel

Scott, Hon. R. Lorne	\$	19,311
Other		4,892,532
Less: reimbursement		(3,637)
\$	\$	4,908,206

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote ER01)

General Administration

Saskatchewan Wildlife Federation	\$	5,000
Payees under \$5,000		2,415
\$	\$	7,415

Transfers — Concluded**Administration (Subvote ER01) —
Concluded***Grants to Conservation and Environmental
Agencies*

Beverly and Qamanirjuaq Caribou Management Board	\$	13,500
Fur Institute of Canada		11,000
Saskatchewan Forestry Association		5,300
Saskatchewan Water Appeal Board		34,000
Payees under \$5,000		2,000
	\$	65,800
	\$	73,215

Parks and Facilities (Subvote ER04)*Park Programs*

Payees under \$5,000	\$	2,500
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Regional Parks

Bengough and District Regional Park Authority ..	\$	43,076
Biggar and District Regional Park Authority		9,192
Brightsand Lake Regional Park Authority		8,140
Last Mountain Regional Park Authority		20,567
Nickle Lake Regional Park Authority		39,772
Payees under \$5,000		18,416
	\$	139,163
	\$	141,663

Operations (Subvote ER08)*Field Operations*

Federation of Saskatchewan Indian Nations	\$	6,500
Metis Nation of Saskatchewan		7,500
	\$	14,000

Fisheries (Subvote ER06)

Payees under \$5,000	\$	1,500
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Wildlife (Subvote ER05)*Wildlife Programs*

Saskatchewan Wetland Conservation Corporation	\$	5,500
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*Saskatchewan Wetland Conservation
Corporation*

Saskatchewan Wetland Conservation Corporation	\$	503,000
	\$	508,500

**Fish and Wildlife Development Fund
(Subvote ER07)***Fish Development*

Fish and Wildlife Development Fund	\$	848,339
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Wildlife Development

Fish and Wildlife Development Fund	\$	1,888,167
	\$	2,736,506

Forestry (Subvote ER09)*Forest Programs*

Forest Engineering Research Institute of Canada	\$	24,700
Payees under \$5,000		3,200
	\$	27,900

Insect and Disease Control

University of Toronto	\$	7,000
Payees under \$5,000		2,463
	\$	9,463
	\$	37,363

**Forest Fire Management
(Subvote ER10)***Forest Fire Operations*

Payees under \$5,000	\$	8,000
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**Environmental Protection
(Subvote ER11)***Environmental Protection*

Canadian Electricity Association	\$	5,000
Regional Authority of Carlton Trail		250,000
Payees under \$5,000		3,139
	\$	258,139

Environmental Grants

Canadian Council of Ministers of the Environment	\$	50,100
Nature Saskatchewan		36,000
Saskatchewan Eco-Network		15,000
Saskatchewan Natural History Society		39,000
Saskatchewan Scrap Tire Corporation		5,000
University of Saskatchewan		20,000
Payees under \$5,000		8,400
	\$	173,500

*Beverage Container Collection and Recycling
System*

Saskatchewan Association of Rehabilitation Centres	\$	7,880,000
	\$	8,311,639

**Policy and Public Involvement
(Subvote ER14)**

Payees under \$5,000	\$	1,500
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$ 22,583	Ile a la Crosse, Northern Village of	31,304
Actionwear Saskatoon Ltd.	23,499	Imperial Coal and Wood Co.	33,668
Aerial Recon Surveys	25,114	Imperial Oil Ltd.	327,446
Aero Metal Fabrication Ltd.	31,740	Information Systems Management Corporation	96,517
Aero Recip (Canada) Ltd.	32,512	International Radiography and Inspection Services (1976) Ltd.	21,319
Agency Chiefs Tribal Council Inc.	35,149	J.R. Snow Electrical Cont. Ltd.	117,197
Aim Supply Ltd.	89,189	Jackson Air Services Ltd.	109,160
Aircraft Cylinder and Turbine Inc.	51,262	James Smith Cree Nation	32,024
Airpower Inc.	125,847	K and C Silviculture Farms (Alberta) Ltd.	33,450
Archibald Enterprises Inc.	253,847	KHS Environment Management Group Ltd.	60,788
Athabaska Airways Ltd.	840,715	Kingsmere Construction Ltd.	174,366
Atlantic Memory Group Inc.	41,237	La Loche Airways Ltd.	21,102
Aviall Canada Ltd.	58,597	La Loche, Northern Village of	27,103
Aviation Supplies	59,322	La Ronge Aviation Services Ltd.	101,263
B. C. Minister of Finance	108,103	Lawrence Bay Airways Ltd.	26,237
Back, Reg	122,475	Manitoba Minister of Finance	42,173
Beardy's and Okemasis Band No. 96 and 97	25,625	Marshall, John	21,984
Beauval, Northern Village of	28,161	McLaughlin, Michael	24,247
Beaver Lumber Co. Ltd.	94,419	Meadow Lake Tribal Council	198,136
Bombardier Inc.	7,226,404	Mercury Graphics Corporation	22,516
Buffalo Narrows, Northern Village of	29,132	Microtronic Computer Consultants	74,250
CDSL Canada Ltd.	44,664	Minister of Finance - Department of Finance	53,571
Canadian Helicopters Limited	82,112	Mistik Management Ltd.	32,000
Canadian Territorial Helicopters Inc.	640,604	Mitchinson Flying Service Ltd.	21,668
Centralweb Colorpress	20,913	National Marine Ltd.	36,123
Chemonics Industries (Canada) Ltd.	676,581	Newfoundland Minister of Finance	65,000
Clearwater Greenhouses	53,755	North Central Helicopters Ltd.	1,301,259
Commercial Fence Erectors Ltd.	32,321	North West Co.	188,442
Conair Aviation Ltd.	81,786	Northern Dene Airways Ltd.	126,929
Contact Air	34,301	Northern Grocers Inc.	24,999
Conversion Technology	32,918	Northern Mountain Helicopters Inc.	88,015
Correctional Facilities Industries Revolving Fund	37,991	Northern Reforestation Inc.	22,494
Courtesy Air Inc.	79,186	Oracle Corporation Canada Inc.	43,076
Cumberland House Cree First Nation	51,022	Osimas Helicopter Ltd.	97,069
Cypress Helicopters Ltd.	21,637	Osprey Wings Ltd.	77,436
Danka	40,905	Outdoor Outfits Ltd.	27,592
Data Business Forms	217,694	Pacific Regeneration Technologies Inc.	96,238
Dell Computer Corporation	20,129	PAR Industries Inc.	71,511
Delta Helicopters Ltd.	136,208	Paul's Business Machine Service Ltd.	30,200
Earl Beebe Trucking Ltd.	23,917	Peace Helicopters	132,854
Eamshaw, Pat	23,502	Pearson Electric Ltd.	42,602
Edmonton Aero Accessories (1994) Ltd.	26,310	Pelican Narrows Air Services Ltd.	53,514
ESRI Canada Limited	22,451	Pepaw Plains Management Inc.	20,450
Federated Co-operatives Ltd.	54,858	Petro-Canada	101,602
Federation of Saskatchewan Indian Nations	82,431	Pinehouse, Northern Village of	22,232
Field Aviation Co. Inc.	55,800	Points North Air Services Inc.	79,321
Fire Rental Imprest Account	33,070	PrairieLand Forest Services	35,311
Folden, Russ	29,950	Precision Airmotive Corporation	59,463
Forest Technology Systems Ltd.	20,830	Premo Plastics Engineering Ltd.	24,550
Four Seasons Greenhouses	51,728	Prince Albert Co-operative Association Ltd.	48,615
Gateway Helicopters Ltd.	42,845	Prince Albert Grand Council	268,966
Global Remote Sensing Inc.	74,174	Prince Albert Northern Bus Lines Ltd.	20,161
Global Wulfsberg Systems	20,742	Productivity Point International	84,841
Goulet Aircraft Supply Ltd.	45,634	R. Nicholls Distributors Inc.	59,977
Graham Construction and Engineering (1985) Ltd.	55,000	R. and T. Trucking Co. Ltd.	23,715
Guertin Equipment Ltd.	50,180	Receiver General for Canada - Canadian Environmental Assessment Agency	337,793
H. C. L. Construction Ltd.	56,217	Receiver General for Canada - Revenue Canada	38,137
Haddow's Electric and Plumbing	38,500	Reed Drilling Ltd.	20,818
Harvey, David Andrew	31,991	Rescan Environmental Services Ltd.	29,721
Heli-Lift International Inc.	285,679	Resource Protection and Development Revolving Fund	955,064
Hoskin Scientific Ltd.	20,355	Riemer Contracting Ltd.	25,658
Hy-Ridge Helicopters	92,463	Robertson Trading Ltd.	43,828
Ile a la Crosse Airways	25,432	Roly's General Store	26,462
		Roy E. Parkes Enterprises Ltd.	28,290
		Ruebin's Dreamcatchers Enterprises	32,103
		Saskatchewan Express	24,565
		Saskatchewan Forestry Association	129,986

Supplier Payments — Concluded

Saskatchewan Government Insurance	115,637
Saskatchewan Property Management Corporation	4,963,756
Saskatchewan Research Council	137,439
Saskatchewan Water Corporation	176,051
Saskatchewan Wheat Pool	56,780
SaskEnergy Incorporated	48,421
SaskPower Corporation	210,224
SaskTel	1,691,174
SBC Case Industries Ltd.	34,302
Shell Canada Products Ltd.	653,444
Signal Industries Ltd.	29,625
Smith and Smith Public Relations and Advertising	54,079
Smokey Lake Tree Planters Inc.	452,629
Software Spectrum Canada Ltd.	261,035
Southeast Air	56,573
Southwest Agroforestry	40,000
Star Helicopters Ltd.	20,687
Stoney Rapids Snowmobile Centre Ltd.	52,381
Success Office Systems	22,535
TAP Communications Inc.	53,495
TTL Computer Concepts	494,020
Telecom Leasing Canada (TLC) Ltd.	56,941
Terrestrial and Aquatic Environmental Managers Ltd.	20,300
Terry Thoms Enterprises Ltd.	21,115
Thomas Management Ltd.	112,203
Thorpe Brothers Ltd.	31,501
Thunder Hills Store	41,477
Time Air Inc.	85,638
Toshiba of Canada Ltd.	52,322
Triple S Construction Co. Ltd.	306,204
United Aeronautical Corporation	85,675
University of Saskatchewan	23,981
Venture Helicopters	138,930
WBM Office Systems	701,516
Wawryk Associates Ltd.	187,075
Western Archib	27,372
Western Northwestern Helicopters Ltd.	405,953
Western Propeller Company Ltd.	37,551
Weyerhaeuser Canada Ltd.	23,000
Wildfire Fire Equipment Inc.	855,251
Winston Grocery	25,824
Payees under \$20,000	5,204,181
Change in prepaid expenses	31,557
Less: reimbursement	(35,839)
\$	37,728,204

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$	3,268,303
Resource Protection and Development Revolving Fund		252,631
Change in valuation allowance		94,167
Less: reimbursement		(74)
\$		3,615,027

Commercial Revolving Fund

Revenue	\$	10,908,328
Expense:		
Personal Services	\$	6,849,870
Travel		729,685
Supplier Payments		3,217,639
Other Expenses		(72,563)
Net Recovery	\$	183,697

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Duhaime, Francois J.	\$	38,931
Flavell, Guy		47,436
Foraie, Merle		46,560
Greggains, Walter William		45,887
Ireland, William Garnet		47,712
MacDiarmid, Douglas		43,788
Schiefner, Larry E. P.		39,642
Smith, Richard		43,800
Zalinko, Barbara J.		12,258
Payees under \$2,500		1,776
Unionized employees		6,471,213
Change in accrued payroll liability		10,867
\$		6,849,870

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beauchesne and Company Graphics-Exhibits ...	\$	27,379
Beaver Lumber Co. Ltd.		28,914
Brandt Industries Ltd.		40,186
Crane Supply		20,065
Farm and Garden Centre of Saskatoon Ltd.		23,576
Federated Co-operatives Ltd.		159,006
Haddow's Electric and Plumbing		21,762
ICG Propane Inc.		49,589
Ken's Sanitary Services		25,135
Marketing Den		70,133
Minister of Finance - Department of Environment and Resource Management		120,120
Ocrona Holdings Ltd.		25,506
Printwest Communications		21,046
Royal Bank of Canada		20,982
Saskatchewan Government Insurance		47,534
Saskatchewan Property Management Corporation		124,279
SaskEnergy Incorporated		57,131
SaskPower Corporation		504,648
SaskTel		166,160
Signal Industries Ltd.		24,308
Unisource Canada Inc.		47,855
Wil-Mac Septic		20,747
Payees under \$20,000		1,571,578
\$		3,217,639

Commercial Revolving Fund —

Concluded

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ (72,563)

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 \$ 2,024

Resource Protection and Development Revolving Fund

Revenue	\$	1,766,541	
Expense:			
Personal Services	\$	858,555	
Travel		62,593	
Supplier Payments		1,096,000	
Other Expenses		<u>2,024</u>	<u>2,019,172</u>
Net Expense	\$		<u><u>252,631</u></u>

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$	58,968	
Unionized employees		797,854	
Change in accrued payroll liability		<u>1,733</u>	
	\$	<u>858,555</u>	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bayne, Gerald R.	\$	25,000	
Clifton Associates Ltd.		70,590	
Enviro-Test Laboratories		47,800	
Farm and Garden Centre of Saskatoon Ltd.		24,535	
Mid-Canada Truck Services Ltd.		45,000	
Minister of Finance - Department of Environment and Resource Management		21,107	
Murray, Robert		32,216	
Northgate Trailer Industries Ltd.		24,116	
Prairie West Sales Ltd.		26,106	
Receiver General for Canada - Industry Canada		69,438	
Regent Air Parts		20,648	
Saskatchewan Housing Corporation		21,444	
Saskatchewan Property Management Corporation		30,835	
SaskTel		88,269	
Wheatland Industries Ltd.		60,441	
Payees under \$20,000		<u>488,455</u>	
	\$	<u>1,096,000</u>	

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Cabinet Ministers.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Cabinet Ministers and other senior officials when conducting business in Saskatoon.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Review Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Cabinet ministers. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenses	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
EX01 Administration	\$ 1,745	\$ 37	\$ ---	\$ 71	\$ 13	\$ 302	\$ 229	\$ ---	\$ 2,397
EX02 Accommodation and Central Services	---	23	---	---	---	840	---	---	863
EX07 Premier's Office	268	79	---	1	---	65	4	---	417
EX03 Communications Coordination and Media Services	812	21	---	16	103	92	1	---	1,045
EX08 House Business and Research	294	17	---	9	50	34	3	---	407
EX05 Expenses of Conducting Votes Under <i>The Time Act</i>	---	---	---	---	---	---	---	---	---
EX04 Cabinet and Policy and Planning Secretariats									
Cabinet Secretariat	244	1	---	---	---	31	1	---	277
Policy and Planning Secretariat	568	20	---	3	6	45	1	---	643
Subvote Total	812	21	---	3	6	76	2	---	920
EX06 Members of the Executive Council (Authorized by Law)	657	---	---	---	---	---	---	---	657
Total	\$ 4,588	\$ 198	\$ ---	\$ 100	\$ 172	\$ 1,409	\$ 239	\$ ---	\$ 6,706

*This includes extraordinary personal services of \$35.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymchuk, Margaret I.	\$	38,592
Aldridge, R. Garry		30,432
Amyotte, Sharon		31,200
Anguish, Hon. Douglas K.		11,592
Ameson, Anna L.		3,566
Atkinson, Hon. Patricia		34,776
Balsdon, Harlene		13,881
Bamford, Noela Anne		30,105
Baron, Cindy		18,903
Bethell, Lorraine		40,734
Binda, Carlo		46,872
Bogdasavich, Francis J.		83,685
Braun, Gordon Dale		84,288
Bridges, Myrna L.		36,876
Burdeniuk, Dave		30,445
Bzdel, Leanne M.		39,768
Cabrera, Sonia E.		17,281
Cairns, Deanne A.		17,792
Calvert, Hon. Lorne A.		34,776
Caragata, Sean		12,994
Cline, Hon. Eric H.		34,776
Crofford, Hon. Joanne S.		34,776
Danyluk, Jacqueline		25,595
Davis, Anne M.		61,302
Dermody, Catherine Rose		30,244
Donald, Angela		4,919
Dudley, Judy L.		38,138
Duffy, Tonya M.		27,305
Easto, Donna M.		57,372
Ellis, Robert W.		30,863
Faller, Noreen C.		41,448
Flegg, Sharon G.		40,128
Fuentes, Anabelle		24,124
Gamble, Becky Lou		31,200
Gibbens, Kenneth A.		4,704
Gilbert, Ralph		49,047
Goulet, Hon. Keith N.		34,776
Groenen, Wilma A.		9,532
Hansen, Brian		12,558
Harasen, Lorne W. F.		70,008
Heidt, Bonita K.		55,266
Hoyer, Patricia S.		9,018
Husnik, Sharon		36,072
Jack, Julianne		10,698
Kaufmann, Vonnice		44,460
Korbo, Nancy Agnes		11,789
Krichkowski, Florence		37,104
Kydd, Timothy G.		44,050
Labrash, Angela T.		29,800
Lautermilch, Hon. Eldon F.		34,776
Lavineway, Linda		11,753
Leake, Gregory		60,543
Lingenfelter, Hon. Dwain M.		39,744
Lodoen, Phyllis		2,553
Lodoen, Sandra		48,588
Lozowchuk, Larissa		13,105
Lys, Leta		30,032
MacKinnon, Hon. Janice C.		34,776
MacLeod, Leslie		26,700
MacNaughton, Terry S.		41,448
Macyshon, Douglas Michael		7,132
Manz, Murray W.		39,768
Marchildon, Gregory P.		35,849
Massier, Margaret I.		33,744
McDonald, Debra M.		3,334
McIntyre, Lindy L.		39,697

McKeen, Jill	20,538
Miller, Susie	45,500
Milne, Wendy	10,989
Minja, Lynn A.	81,792
Mitchell, Hon. Robert W.	34,776
Moffitt, Lorraine T.	10,684
Morgan, Sandra Gail	22,458
Nelson, Shelley	36,945
Nicol, James	62,331
Nilson, Hon. John Thomas	34,776
Norlander, Theresa	20,541
Penikett, Tony	81,510
Pyle, Janet P.	13,769
Rau, Irene	65,997
Renaud, Hon. Andrew L. J.	34,776
Righetti, Brenda M.	84,288
Romanow, Hon. Roy J.	49,680
Rybotycki, Bill	52,872
Samuelson, Judy	87,188
Sanchez, Monica M.	27,648
Sanders, Dianne L.	23,004
Sawchyn, Lorena K.	36,072
Scherle, Chris S.	31,977
Scherr, Henry	32,448
Schmeichel, Dale R.	17,123
Schmidt, Bonnie	35,246
Scott, Hon. R. Lorne	34,776
Scotton, Delaine O.	52,872
Serby, Hon. Clay J.	34,776
Shillington, Hon. Edward B.	34,776
Shouliak, Susan A.	31,043
Shykula, Michael	10,880
Sklar, Brian	47,794
Stakiw, Christine	7,911
Stinka, Wendy N.	9,005
Stobbe, Mark J.	66,603
Stoesser, Elise	60,344
Storer, Barbara	35,279
Streete, Janice	25,650
Sundholm, Shelley	38,108
Teichrob, Hon. Carol R.	34,776
Thacyk, Lois L.	68,559
Tkach, Mary	41,604
Topp, Brian	67,470
Treble, Gina	25,388
Trew, Pauline M.	37,533
Tustin, Margaret A.	48,588
Upshall, Hon. Eric M. T.	34,776
Warrick, Janet I.	36,216
Wegmann, Nanette	27,648
Weston, Marianne	98,648
Whyte, John D.	4,683
Wiens, Hon. Bernhard H.	34,776
Willey, Anna M.	23,696
Wincherauk, Don	74,841
Wolbaum, Gail P.	37,104
Young, Andrea Wynne	83,790
Zolinsky, Douglas P.	14,524
Payees under \$2,500	2,780
Unionized employees	126,906
Change in accrued payroll liability	15,418
	\$ 4,587,641

Travel

Ministers' Travel

Romanow, Hon. Roy J.	\$	40,486
Other		157,820
	\$	198,306

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	\$	84,694
Angus Reid Group		25,000
Computervision (Canada) Inc.		25,842
Enviroics Research Group Ltd.		45,500
Press News Ltd.		26,820
Saskatchewan Property Management Corporation		898,267
SaskTel		194,614
WBM Office Systems		158,584
Xerox Canada Ltd.		45,992
Payees under \$20,000		414,757
	\$	<u>1,920,070</u>

Executive Council - Electoral Expenses (Vote 34)

Electoral Office - Administration

(Authorized by Law) (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council - Electoral Expenses

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenses	
EE01 Electoral Office - Administration (Authorized by Law)	\$ 259	\$ 5	---	\$ 38	\$ 17	\$ 250	\$ 9	\$ ---	\$ 578
Total	\$ 259	\$ 5	---	\$ 38	\$ 17	\$ 250	\$ 9	\$ ---	\$ 578

* This includes extraordinary personal services of \$19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G.	\$ 62,600
Clarke, Cindy	24,207
Gray, Yvonne	42,770
Henryk, Polly B.	27,269
Krentz, Blaine	26,877
Kuzlak, Myron Alexander	76,323
Payees under \$2,500	1,611
Change in accrued payroll liability	(2,854)
	<u>\$ 258,893</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expense	\$ 32,217
Saskatchewan Property Management Corporation	117,917
Payees under \$20,000	163,610
	<u>\$ 313,744</u>

Finance (Vote 18)

The Department's mandate is to manage the financing, revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

Program Delivery

This program administers the Government's central revenue, expense, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

Subvote	(thousands of dollars)									
	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Other Expenses	Total
					Communi- cations	& Services	Equipment	Other Assets		
F101 Administration	\$ 1,518	\$ 62	\$ ---	\$ 104	\$ 215	\$ 205	\$ 111	\$ ---	\$ ---	\$ 2,215
F102 Accommodation and Central Services	---	23	---	50	---	1,742	357	---	---	2,172
F103 Provincial Comptroller	2,829	7	---	27	42	1,098	129	---	---	4,132
F104 Treasury and Debt Management	1,376	19	---	66	---	539	94	---	---	2,094
F105 Revenue	5,636	308	81	50	11	1,533	169	---	---	7,788
F106 Budget Analysis	2,967	93	---	58	13	272	147	---	---	3,550
F107 Public Employees' Benefits Agency	---	---	---	556	---	---	---	---	---	556
Administration of Public Service Superannuation Plan ...	---	---	---	---	---	---	---	---	---	---
Public Employees' Benefits Agency Revolving Fund Net	---	---	---	---	---	---	---	---	---	---
Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	556	---	---	---	---	---	686
F108 Miscellaneous Payments	---	---	---	---	---	---	---	---	---	---
Implementation of Guarantees (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Interest on Tax Overpayments (Authorized by Law)	---	---	---	---	---	195	---	---	---	195
Unforeseen and Unprovided for	---	---	1	506	---	---	---	---	---	507
Bonding of Public Officials	---	---	---	---	---	15	---	---	---	15
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	1	506	---	210	---	---	---	1,500
F109 Pensions and Benefits	---	---	---	---	---	---	---	---	---	---
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Members of the Legislative Assembly Superannuation	---	---	---	---	---	---	---	---	---	---
Plan (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Judges' Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Municipal Employees' Superannuation Plan	---	---	3	---	---	---	---	---	---	---
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---	---
Public Employees' Superannuation Plan	---	---	---	---	---	---	---	---	---	---
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	---	---	---
Unemployment Insurance - Employer's Contribution	---	---	---	---	---	---	---	---	---	---
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	---	---	---
Group Life, Disability and Dental Plan - Employer's	---	---	---	---	---	---	---	---	---	---
Contribution	---	---	---	---	---	7	---	---	---	---
Subvote Total	---	---	3	---	---	7	---	---	---	---
Total	\$ 14,326	\$ 512	\$ 85	\$ 1,417	\$ 281	\$ 5,606	\$ 1,007	\$ 1,007	\$ 137,198	\$ 160,432

*This includes extraordinary personal services of \$50.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alberding, James T.	\$	23,354	Kealey, Tim	7,649
Allan, Margaret C.		37,104	Keenan, Sean	45,031
Anderson, Carla		14,837	King, Ruth L.	11,491
Bahr, Joanne Adele		49,851	Knecht, Peter J.	75,600
Banman, Kevin		43,275	Kos, Lois Elaine	47,712
Bastedo, Holly		51,904	Kowalchuk, Cheryl A.	17,329
Bayda, Christopher Edward		71,536	Kraus, Gerald G.	61,910
Becker, Grant		61,152	Kristjanson, Daryl	54,432
Bettcher, Brian		56,316	Kruzeniski, Georgina K.	20,070
Biech, Walter A.		78,780	Lambert, Douglas A.	78,780
Birn, Lorna A.		26,700	Langen, Brent	53,668
Bodnar, Tammy		14,304	Langen, Scott	18,593
Boire, Lisa		42,192	Laurans, Kelly D.	68,784
Borland, K. Jane		44,144	LeGrand, Todd	55,244
Brockman, Joanne		75,892	Litzenberger, Harold	78,780
Bruce, Glenda C.		52,009	Lloyd, Susan S.	13,283
Buck, Jeffrey R.		18,870	Loadman, Cheryl	50,652
Campbell, Kent		25,744	Loraas, Marsha K.	69,315
Carpenter, Leanne		31,556	Lovell, Melanie	43,965
Catley, Joyce E.		28,967	Macza, Denise	67,638
Chan, Gordon		15,619	Mader, L. Bruce	49,977
Currie, Douglas		26,258	Mak, Warren	23,101
Cyca, Gregory J.		56,881	Marisi, Patti	56,643
Davidson, Joanne P.		59,307	Marshall, James H.	94,103
Demencuik, Jeannene A.		64,284	Martin, Christopher E.	51,495
Dennett, Alan A.		87,113	McGregor, Kirk D.	93,330
Dobson, Myrna		40,758	McIntyre, Scott	14,184
Dobson, Robert J.		60,297	McLaren, Trevor J.	40,039
Dorsch, Doug		62,391	McMahon, Ronald C.	71,364
Douglas, Raelynn		24,788	Meachem, Roxane	43,785
Dufour, Dan		40,236	Mellor, Naomi Julia	34,392
Dziadyk, M. Estela		49,542	Miller, Lyle	56,569
Eilbeck, Keely		43,314	Moore, Henry Russell	78,780
Eiswerth, J. Richard		27,361	Morrison, Norman	32,400
Engel, Vivian A. F.		31,200	Moulton, Gail E.	26,292
Engemoen, Sean M.		9,792	Mowbray, Gwen	25,684
Fallows, James		56,913	Mullen, Carey	15,076
Fennuk, Elaine J.		31,200	Nelson, James P.	69,528
Fiessel, Leonard		56,412	Nieswandt, Nancy	45,261
Fodey, Dolores P.		28,608	Nystuen, Gordon	25,725
Folk, Colleen		18,866	O'Byrne, Catherine G.	38,700
Gartner, Gerald J.		68,784	Ogilvie, Cindy	47,028
Good, Natalie		41,385	Ogrady-McGillivray, Lois	21,279
Goossens, Mark		4,564	Oxtoby, Bonnie Lee	50,589
Gould, Dennis		68,784	Packman, Gregory W.	69,528
Graham, James Everett		74,604	Palmer, Randy D.	68,784
Gray, Bruce G.		56,223	Paton, Terry Edwin	84,405
Green, Iona		8,121	Patraschuk, Chris	27,564
Grice, Shawn		37,174	Podbielski, Ron G.	61,704
Hansen, Ygaen		13,589	Polowyk, Dennis	85,188
Harnett, Rock		29,393	Prager, Joel	80,808
Haverstock, Rae O.		94,170	Pratt, David A.	68,784
Healy, Elisabeth T.		48,957	Prudun, Layne Michiline	21,235
Hodgson, Neil S.		69,828	Radigan, Paul D.	68,784
Hoewing, Peter E.		47,526	Raedeke, Cindy	14,093
Hogan, Jennifer		45,479	Ramsey, Hale	42,780
Hoover, Bill C.		63,753	Rathgeber, Sherrisse E.	18,390
Hue, Rickie		49,957	Read, Shirley J.	28,794
Hul-Thompson, Eli		26,432	Reinson, Daryl	46,494
Hunter, Gordon E.		60,096	Rintoul, Kathy T.	33,529
Jocelyn, Gary L.		63,989	Ritchie, Sandra T.	44,394
Johannsson, Margaret E.		73,123	Robinson, W. Murray	73,620
Johnson, Eric		54,141	Rog, Leonard S.	92,181
Jones, Gordon Kenneth		68,784	Ronyk, Reginald N.	69,828
Jones, William Davern		128,388	Roske-Nixon, Nadene	33,420
			Rubinoff, Dave	63,459
			Russell, Gail	47,744
			Schmidt, Deanna M.	37,104
			Schwartz, Shannon	14,235
			Schwartz, Sheldon Neil	93,546
			Singer, Jamie R.	25,280
			Sletto, Tracy	25,744

Personal Services — Concluded

Spannier, Lawrence R.	101,004
Srinivas, Arun	55,953
Stepan, Sandra L.	19,767
Stobbe, Patricia	57,640
Stoszek, Krzysztof	44,325
Summers, Patricia F.	30,117
Suwała, Patricia	51,540
Swystun, Blair	56,808
Taylor, Lori E.	62,628
Thera, Leanne K.	11,587
Tretiak, Lana	61,383
Trumpour, Melanie K.	30,257
Tuck, Marlene	41,686
Tulloch, David	51,669
Van Sickle, William R.	82,174
Vandonk, M. Annette	48,500
Veikle, Glen	75,531
Wagner, Charene	28,853
Warawa, Ted	52,383
Weber, Debra	47,379
Williams, Korola	60,096
Wood, Elaine M.	60,096
Wright, Nancy	41,339
Young, Alfredo	66,474
Zakresky, Janet M.	49,887
Payees under \$2,500	1,987
Unionized employees	6,547,373
Change in accrued payroll liability	(35,350)
\$	14,326,626

Travel

Ministers' Travel

Hamilton, Doreen E.	\$	86
Mackinnon, Hon. Janice C.		26,450
Other		485,818
\$		512,354

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Revenue (Subvote FI05)

Manitoba Minister of Finance	\$	81,149
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Miscellaneous Payments (Subvote FI08)

Unforeseen and Unprovided for

Payees under \$5,000	\$	1,186
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Pensions and Benefits (Subvote FI09)

Municipal Employees' Superannuation Plan

Payees under \$5,000	\$	2,489
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	\$	39,763
Aurora Microsystems Distribution		44,757
Balicki, Popescul and Forsyth		23,408
CDSL Canada Ltd.		1,329,527
Canadian Imperial Bank of Commerce		53,214
Canadian Red Book		23,117
Conference Board of Canada		26,309
Danka		20,642
Dell Computer Corporation		98,277
Dow Jones Telerate Canada Inc.		32,106
GDS and Associates Systems Ltd.		95,013
Information Systems Management Corporation		225,105
Integral		27,534
KPMG Consulting		118,224
Kost, Walter P. (Estate of)		150,000
Larsen, Chris O.		32,326
Mediascan		20,665
Microdata Consulting Services		103,450
Misfeldt, Kevin R. (Estate of)		150,000
Morton International, Ltd.		139,711
Norcen Energy Resources Ltd.		24,135
PNG Globe Envelopes		27,743
Phoenix Advertising Group Inc.		106,683
Printwest Communications		51,176
Public Employees Benefits Agency Revolving Fund		555,654
Reuters Information Services (Canada) Limited ..		21,430
Royal Bank of Canada		374,167
Saskatchewan Government Insurance		34,828
Saskatchewan Property Management Corporation		2,314,943
SaskTel		478,045
SHL Systemhouse Inc.		84,903
Society of Management Accountants of Saskatchewan		20,227
Software Spectrum Canada Ltd.		41,085
TTL Computer Concepts		102,283
Technology Management Corporation		81,864
Thomas, Breton (Estate of)		150,000
Time Air Inc.		24,237
WBM Office Systems		217,736
Xerox Canada Ltd.		82,031
Payees under \$20,000		763,769
\$		8,310,087

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	\$	1,624,916
Judges of the Provincial Court Superannuation Plan		973,083
Members of the Legislative Assembly Superannuation Plan		2,392,908
Public Employees Benefits Agency Revolving Fund		130,034
Public Employees Dental Plan		1,949,999

Other Expenses — Concluded

Public Employees Disability Income Plan	1,306,831
Public Employees Group Life Insurance Plan ...	837,671
Public Employees Superannuation Plan	14,233,561
Public Service Superannuation Plan	86,475,105
Receiver General for Canada - Canada Pension Plan	8,383,789
Receiver General for Canada - Unemployment Insurance	13,299,881
Workers' Compensation Board	4,170,975
Payees under \$20,000	110
Change in valuation allowance	1,500,000
Less: reimbursement	(80,379)
	<u>\$ 137,198,484</u>

Public Employees' Benefits Agency Revolving Fund

Revenue	\$	2,480,177
Expense:		
Personal Services	\$	1,483,075
Travel		47,850
Supplier Payments		<u>1,079,286</u>
Net Expense	\$	<u>130,034</u>

Details of expenses for the Public Employees' Benefits
Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$	54,396
Buchanan, Jeanine		31,200
Diebel, Barbara		47,931
Forsyth, Lorraine		55,656
Haacke, Susan Holly A.		60,096
Morgan, Kathy		45,724
Smith, Brian L.		90,440
Walde, Kent		64,128
Payees under \$2,500		5,280
Unionized employees		1,026,052
Change in accrued payroll liability		<u>2,172</u>
	\$	<u>1,483,075</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd.	\$	90,391
CDSL Canada Ltd.		23,144
Farm Gate Computers		27,875
James Evans and Associates		279,555
James P. Marshall Inc.		153,373
Robertson Stromberg		24,598
Royal Bank of Canada		86,946
Saskatchewan Property Management Corporation		43,914
SaskTel		37,756
WBM Office Systems		23,870
William M. Mercer Ltd.		70,136
Payees under \$20,000		<u>217,728</u>
	\$	<u>1,079,286</u>

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Authorized by Law) (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

<i>Interest on Public Debt</i> (Authorized by Law)	\$ 787,202,888
<i>Foreign Currency Adjustment</i> (Authorized by Law)	\$ (6,043,990)
<i>Fees and Commissions</i> (Authorized by Law)	\$ 12,991,007
	<u>\$ 794,149,905</u>

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	\$ 52,448
Saskatchewan 13½% Debentures Due April 1, 1996	1,671,875
Saskatchewan 9¾% Debentures Due April 16, 1996	8,043,750
Saskatchewan 9% Debentures Due September 17, 1996	12,825,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 8½% Debentures Due February 4, 1997	32,500,000
Saskatchewan 10.906% Debentures Due April 8, 1997	5,015,250
Saskatchewan 7% Savings Bonds Due July 15, 1997	8,873,851
Saskatchewan 9.34% Debentures Due October 22, 1997	34,298,187
Saskatchewan 9.583% Debentures Due November 27, 1997	9,152,675
Saskatchewan 8.014% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	1,096,750
Saskatchewan 10½% Debentures Due July 3, 1998	30,375,000
Saskatchewan 6% Savings Bonds Due July 15, 1998	3,962,064
Saskatchewan 9.14% Debentures Due February 19, 1999	20,237,392
Saskatchewan 97% Debentures Due July 6, 1999	22,218,750
Saskatchewan 8% Savings Bonds Due July 15, 1999	62,576,639
Saskatchewan 6¾ Medium Term Note Due February 14, 2000	8,437,500
Saskatchewan 11¼% Debentures Due July 12, 2000	47,812,500
Saskatchewan 6.75% Savings Bonds Due July 15, 2000	10,965,697
Saskatchewan 8.98% Debentures Due August 17, 2000	18,815,874
Saskatchewan 7¾ Medium Term Notes Due October 31, 2000	387,500
Saskatchewan 11% Debentures Due January 9, 2001	31,350,000
Saskatchewan 7½% Debentures Due April 10, 2001	19,589,130
Saskatchewan 10¾% Debentures Due June 1, 2001	16,125,000
Saskatchewan 5½% Savings Bonds Due July 15, 2001	(15,200)
Saskatchewan 8¾% Debentures Due July 29, 2002	4,185,185

Saskatchewan 6% Debentures Due September 30, 2002	4,050,962
Saskatchewan 8.32% Debentures Due July 15, 2003	15,961,920
Saskatchewan 8.02% Debentures Due August 31, 2003	2,545,351
Saskatchewan 4.48% Debentures Due May 10, 2004	5,968,339
Saskatchewan 8% Debentures Due July 15, 2004	39,096,908
Saskatchewan 9.5% Debentures Due August 16, 2004	28,500,000
Saskatchewan 7½% Debentures Due December 19, 2005	16,365,000
Saskatchewan 7.846% Debentures Due August 23, 2006	2,532,547
Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	43,432,061
Saskatchewan 7¾% Debentures Due July 15, 2013	22,523,842
Saskatchewan 10¼% Debentures Due April 10, 2014	59,851,390
Saskatchewan 5½% CMHC Mortgage Due December 1, 2015	96,551
Saskatchewan 9¾% Debentures Due December 15, 2020	12,854,103
Saskatchewan 9½% Debentures Due February 15, 2021	24,748,862
Saskatchewan 8½% Debentures Due July 15, 2022	11,537,637
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	45,562,798
Adjustment to Interest Payable at March 31, 1997	(6,793,461)
	<u>\$ 792,926,395</u>

Interest on Temporary Loans:

Royal Bank of Canada	\$ 59,325
Toronto Dominion Bank	3,688
Payees under \$20,000	24
	<u>\$ 63,037</u>

Interest Received from Crown Corporations:

Interest on Short-term Promissory Notes	<u>\$ (13,571,834)</u>
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Other Interest:

Agri-Food Innovation Fund	\$ 1,336,797
Cattle Marketing Trust	31,372
Centennial Special Care Home	23,810
Fish and Wildlife Development Fund	126,821
Municipal Employees' Pension Plan	30,787
New Careers Corporation	260,560
Oil and Gas Environmental Fund	84,433
Post Secondary Education and Skills Training	396,217
Public Employees Dental Fund	35,117
Public Employees Superannuation Plan	68,429
Public Trustee Office	76,232
Queen's Bench Court Accounts	171,567
Saskatchewan Beef Development Board	72,096
Saskatchewan Crop Insurance Corporation	1,339,589
Saskatchewan Grain Car Corporation	206,973
Saskatchewan Heritage Foundation	26,157
Saskatchewan Liquor and Gaming Authority	2,379,067
Saskatchewan Student Aid Fund	721,637
Southeast Regional College	22,252
Teachers' Superannuation Fund	26,346
Victim's Fund	153,340
Wadena Union Hospital	28,589
Payees under \$20,000	167,102
	<u>\$ 7,785,290</u>
	<u>\$ 787,202,888</u>

Debt Servicing (Subvote FD01) — Concluded

Schedule of Payments — Concluded

Foreign Currency Adjustment (Authorized by Law)

Exchange (gain) loss on foreign currency

debt \$ (6,043,990)

Fees and commissions (Authorized by Law)

Commission and miscellaneous debt issue

expenses \$ 12,991,007

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction, leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photo services, records management and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to

residents of the municipalities which have paid the tax levy. Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services. Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery

Provincial Community Health Services: this program provides funding for the Saskatchewan Hearing Aid Plan, Calder Centre and non-government mental health, community and addiction services.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the human immunodeficiency virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective

To provide for the provincial portion of construction and renovation projects for health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the human immunodeficiency virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenses	Total
				\$	\$	\$	\$				\$	\$		
HE01 Administration	2,674	113	---	---	---	---	---	105	---	---	52	---	3	3,258
HE02 Accommodation and Central Services	---	23	---	---	---	---	4	118	---	12,155	191	---	---	12,491
HE03 District Health Services and Support	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Acute and Rehabilitation Services	---	---	572,845	---	---	---	---	---	---	4	---	---	---	572,849
Long-term Care Services	---	---	250,739	---	---	---	---	---	---	---	---	---	---	250,739
Home-based Services	---	---	65,092	---	---	---	---	---	---	---	---	---	---	65,092
Community Services	---	---	88,658	---	---	---	---	---	---	---	---	---	---	88,658
Emergency Response Services	---	832	12,546	---	---	---	---	---	---	2,347	2,869	---	14	18,608
Hospital Revenue Act	---	---	313	---	---	---	---	---	---	---	---	---	---	313
Health Organizations and Services	---	---	14,801	---	---	---	---	---	---	---	---	---	---	14,801
Saskatchewan Cancer Foundation	---	---	18,817	---	---	---	---	---	---	---	---	---	---	18,817
District Programs Support	7,724	510	1,071	---	---	---	---	1,390	---	4,499	181	---	---	15,375
Subvote Total	7,724	1,342	1,024,882	---	---	---	---	1,390	---	6,850	3,050	---	14	1,045,252
HE04 Provincial Health Services and Support	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Provincial Community Health Services	2,737	109	3,986	---	---	---	---	378	---	1,531	124	---	11	8,876
Northern Health Services	4,153	1,968	2,185	---	---	---	---	590	---	3,167	299	---	17	12,379
Provincial Laboratory	4,136	17	227	---	---	---	---	314	---	2,905	480	---	1	8,080
Health Research	---	---	4,044	---	---	---	---	---	---	---	---	---	---	4,044
Provincial Programs Support	4,491	115	---	---	---	---	1,147	822	1,147	1,348	900	---	3	8,826
Subvote Total	15,517	2,209	10,442	---	---	---	1,147	2,104	---	8,951	1,803	---	32	42,205
HE06 Medical Services and Medical Education Programs	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Medical Services - Fee-for-Service	---	---	224,610	---	---	---	---	---	---	---	---	---	---	224,610
Medical Services - Non-Fee-for-Service	---	---	63,196	---	---	---	---	---	---	1,274	---	---	20	64,490
Medical Education System	---	---	16,039	---	---	---	---	---	---	---	---	---	---	16,039
Chiropractic Services	---	---	6,525	---	---	---	---	---	---	---	---	---	---	6,525
Optometric Services	---	---	2,667	---	---	---	---	---	---	---	---	---	---	2,667
Dental Services	---	---	1,259	---	---	---	---	---	---	---	---	---	---	1,259
Out-of-Province	---	---	38,560	---	---	---	---	---	---	---	---	---	---	38,560
Program Support and Registration	3,524	47	---	---	---	---	1	327	---	1,013	101	---	---	5,013
Subvote Total	3,524	47	352,856	---	---	---	1	327	---	2,287	101	---	20	359,163
HE08 Drug Plan and Extended Benefits	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Saskatchewan Prescription Drug Plan	---	---	61,921	---	---	---	---	---	---	---	---	---	---	61,921
Saskatchewan Aid to Independent Living	---	---	---	---	---	---	---	3,577	---	11,828	481	---	---	15,886
Supplementary Health Program	---	946	---	---	---	---	---	---	---	9,884	---	---	---	10,830

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abd-Elmessih, Dr. Ezzat F.	\$	3,400
Abrahamson, Robert E.		51,912
Adams, N. Duane		127,998
Affleck, Louise		36,341
Alvarez-Gunningham, Christopher		3,159
Anderson, Dianne		69,408
Andrew, Gail		2,874
Angelstad, Brenda G.		56,412
Arndt, Rachel		6,044
Atkins, Shannon		6,795
Badiou, Donnelda M.		30,921
Baker, Margaret J.		54,411
Ballantyne, Stacy		5,250
Barry, April		65,516
Bartel, Dietmar		61,416
Bast, Frances		24,246
Beach, Aurelia		62,811
Beardsworth, Reg		61,320
Beck, Patricia A.		48,913
Becker, Kevin		46,350
Beckman-Long, Brenda L.		31,104
Beeharry, Sunil		5,293
Bell, Garry L.		52,945
Berg, Wilmer J.		59,215
Berjian, Angie		26,308
Biliske, Barbara J. L.		64,242
Bird, Colleen G.		5,590
Blakely, Beverly		34,020
Bloom, Dale F.		56,631
Bogdane, Marie A.		27,727
Borden, Lois		84,777
Boryski, Linda		6,044
Boyd, Diana L.		19,402
Brachman, Judy E.		72,042
Brackstone, Paul		49,319
Brehm, Janelle		6,044
Brown, Linda J.		31,200
Buhr, Maureen L.		33,744
Butler-Jones, Dr. David		136,560
Butt, David		60,096
Butz, June S.		54,477
Callander, Charlene		12,323
Callele, Lynn L.		39,629
Campbell, John W.		59,633
Campbell, Leila		50,148
Carriere, Roger		67,489
Carriere, Yvette		7,500
Chamberlain, Barbara J.		31,200
Chan, Edward L.		68,784
Charton, John W.		18,059
Cheers, William F.		15,648
Chipperfield, Kara		7,456
Chisholm, Kathleen Mary		78,834
Church-Staudt, Barbara		32,142
Clark, Linda		12,642
Clarke, Kerry		5,777
Cooper, Heather Elaine N.		6,608
Cooper, Karen M.		15,024
Corkery, Louis J.		64,284
Costea, Patricia C.		31,200
Cote, Daniel A.		49,452
Crawford, Richard G.		91,157
Davis, S. Dawn		64,284
Dectorow, Heather D.		63,984
Delaet, Launce		6,405

Desroches, Patricia Anne	6,084
Dirk, Myrna L.	64,284
Donnelly, Lauren	45,731
Dorsch, H. Patricia	39,744
Dorsett, William A.	24,461
Dotson, Kathryn	63,046
Dove, Judith R.	33,808
Downey, F. Winanne	69,413
Dumelle, Michael L.	54,954
Duncombe, Russel J.	76,323
Durocher, Elizabeth	7,500
Dykstra, Elaine M.	47,418
Eberts, Loretta M. M.	40,422
Eisworth, Barbara E.	41,964
Elias, John W.	139,473
Emery, Alan E.	3,386
Engel, James Paul	69,191
Evans, Kenneth Wynne	49,893
Evans, Robert A.	55,656
Fauchon, Michelle Marie	28,596
Fazakas, Jerry J.	58,449
Fieldgate, Catherine	2,500
Fincati, Donna W.	32,460
Flynn, Barbara J.	10,032
Frei, Donna	47,352
Fritz, Wayne B.	72,555
Gardner, Neil R.	85,188
Garratt, Lorraine	71,451
Gaura, Ruth Marie	40,128
Gazdewich, Phyllis J.	25,636
Gebhardt, Shirley J.	31,200
Gibbons, Karen P.	58,335
Gibson, Shelley A.	49,699
Gillis, Carol R.	41,654
Goldsmith, David	64,284
Gosselin, Garth	6,769
Grainger, Michael	61,350
Gray, Janet R.	41,106
Greer, Don	52,494
Gross, Murray	40,524
Haave, Duane O.	21,105
Hansen, Marlene	7,500
Harrison, Lois K.	64,284
Hartley, Valerie L.	51,446
Hassen, Josephine B.	38,653
Haubrich, Robert	62,496
Havervold, Bradley	47,676
Hawkes, George B.	44,614
Heaney, Celeste	55,656
Hendricks, William M.	49,178
Herauf, Robert S.	64,284
Hopkin, Keith Clarence	47,712
Horsman, Dr. Gregory B.	114,768
Houston, Tracey L.	35,777
Hulet, Julien	17,658
Humphreys, Brian	34,342
Hutchinson, Shirley	47,712
Hutchison, Lorie A.	33,507
Inglis, Pat	27,448
Jensen, Karen Ann	44,879
Jmaeff, Peter	32,276
Johnson, Linda T.	48,384
Johnston, Allan	64,284
Johnston, Drew G.	60,096
Johnston, Gordon R.	54,426
Jordan, Deborah A.	75,417
Karpinski, Lou	59,868
Kereluke, Terrance	58,215
Kilarski, Richard	59,890
Kirkpatrick, Adrienne B.	28,604
Kitchen, Dr. Borden	23,337
Klassen, Carol R.	83,895

Personal Services — Continued

Kluger, Joseph H.	64,284
Klutzb, Kurtis	6,044
Knaus, Ron	50,547
Koepke, Charles B.	59,072
Koepke, Dianne E.	68,784
Kotylak, Carol Ann	21,038
Krahn, Lawrence J.	85,188
Krakowski, Vivian J.	53,832
Kreiser, John Burke	41,392
Kummerfield, Kelly R. S.	78,021
Kups, Gloria	33,420
Kwasniak, Alice Janet	55,530
Lacey, Barry	66,531
Lamberti, Wanda	41,430
Langlois, Kathryn M.	78,780
Lathrope, Elizabeth M.	55,656
Lavoie, Dr. Lionel	4,713
Lawson, Alan	17,692
Layng, Karen J.	73,620
Lazarou, Terry G.	5,853
Learning, M. Celeste	33,744
Leech, Paul	63,331
Leniuk, Lois	31,200
Leverick, Melanie	31,200
Lindquist, Jennifer	5,936
Linklater, Gilbert	67,429
Lott, Lorna	15,489
Luther, Edwin J.	5,351
Lynch, Brant W.	10,359
Lyons, Sharon	45,258
Lyster, Elizabeth Jane	55,655
MacDonald, Georgina M.	36,541
Madill, Geraldine A.	57,968
Magnusson, Donna	36,182
Malainey, Karrie	6,277
Malik, Dr. Bharat	5,738
Malin, Susan J.	22,086
Markosky, Robert K.	64,284
Markwart, Wallace H.	76,333
Martin, Dawn	39,648
Matchett, Garnett	51,429
May, Deborah	3,915
Mayne, Peter	44,130
McCallum, John	50,984
McCarthy, Alma Evelyn	52,212
McCartney, David	6,910
McCaslin, Lynn	26,707
McIntyre, Ida-Jean E.	64,284
McKay, Joseph F.	43,704
McKay, Kara	6,502
McKechney, Cheryl P.	3,919
McLachlan, David Martin	53,427
McMartin, Pamela Ann	28,608
McNutt, Mary	31,899
Melia, Patrick	55,656
Mellor, Naomi Julia	28,660
Middlemiss, Bryan	93,089
Milette, Rosalie L.	37,104
Miller, Sherry A.	55,127
Mitchell, Brenna	6,044
Moen, Richard G.	54,435
Mongovius, Arlene Ethel	26,774
Moran, Mary A.	19,508
Morin, Maxine	5,250
Morton, William A.	76,524
Mowbray, John K.	55,635
Murray, Robert L.	40,044
Mushanski, Linda M.	38,823
Myers, Faith Ellen	8,874

Nadeau, Arliss	6,910
Natyshak, Anita	5,447
Neill, Diane V.	60,096
Neudorf, Christina M.	50,748
Neufeld, Leanne	44,751
Newberry, Charlene R.	55,656
Nichol, James	55,656
Nordick, Carol	48,058
Nuttall, Richard	3,244
O'Carroll, James C.	44,127
Oldridge, Edward W.	55,656
Olynick, Holly	8,125
Osei, William D.	112,436
Osiowy, Kevin Andrew	55,191
Owens, Sheila Patricia	41,074
Palko, P. Dale	139,086
Parker, Leslie Dawn	33,383
Parker, Vern H.	55,656
Passmore, Randall	60,096
Pawlovich, Jill	2,834
Peacock, Bonnie	8,019
Perry, Dr. Nicholas H.	64,137
Peters, George	85,188
Petrucka, Pammla	62,950
Petrychko, Tracy	6,750
Petz, Steve	104,583
Phillips, Valerie	56,361
Piller, Lisa Y.	43,876
Proctor, J. Richard	21,072
Pybus, Paul	5,989
Rathwell, Grant W.	58,649
Rice, Sherri	6,874
Richardson, Gordon G.	97,224
Richardson, Shirley	40,128
Richter, Kelly L.	76,335
Roberts, Melanie A.	53,937
Robertson, Anne Marie	6,124
Robertson, Lloyd H.	74,833
Rock, Trevor	58,002
Rode, Melissa J.	36,178
Rousseau, Pauline M.	64,284
Russell, Brenda A.	38,328
Sandulak, Bryan	38,408
Savarese, Josephine Lee	23,221
Schaefer, Wendy	3,265
Schertloski, Heather L.	63,834
Schmiedge, Jason	3,890
Scobie, Kelly H.	60,096
Scott, Frank	5,038
Scott, Marilyn	46,371
Seaman, Kathleen Mary	64,284
Seland, Mark A.	78,057
Selinger, Brenda	30,935
Shea, Barbara	78,225
Shelstad, Maureen	49,344
Shpak, Mary C.	15,881
Sitzer, John C. Kent	37,146
Simmons, James C.	78,780
Simpson, C. Maureen	50,091
Sisson, Gordon	23,787
Skalicky-Souliere, Dawn M.	43,473
Smandych, Andrea	52,941
Smith, David	64,284
Smyth, T. Dawn	14,877
Stakiw, Dr. Kenneth J.	4,713
Stang, Mary Rose	60,774
Strand, Linda M.	26,075
Suwala, Peter M.	60,096
Swan, Bonnie L.	31,507
Tait, Lynn F.	29,766
Thille, Patricia	6,694
Thompson, Thomas S.	68,784

Personal Services — Concluded

Thurmeier, Bonnie M.	31,200
Titus, Boris	73,620
Tondell, Judith R.	56,328
Tonn, Elma	28,245
Toth, Patrick A.	47,832
Trew, A. Douglas	68,784
Tucker, Mary Diane	63,665
Van Iderstine, Jahzi-Marshall	38,632
Vargo, Loren H.	61,325
Veitenheimer, Kevin R.	60,096
Voik, Jerome G.	48,072
Wacker, Kyra	7,881
Wadsworth, Laurie A.	6,676
Wallace, James D.	51,961
Wallace, Ronald B.	64,047
Warren, David Donald	76,272
Watley, Louise C.	61,478
Watt, Krysta A.	49,296
Whitridge, Janet	17,508
Winnan, Kimberly	44,722
Wilkie, John	51,477
Williams, Myrna J.	42,373
Wilson, Kevin	56,976
Wlock, Sonya E.	50,333
Woloshy, Clarence R.	56,412
Wood, Brian	30,628
Wood, Mavis A.	64,284
Wurtz, Nida	59,586
Yaworsky, R. Daniel	64,284
Yeates, Glenda	101,409
Yeske, Maureen J.	84,963
Zelmer, Lois A.	10,620
Zerr, Susan Lee	61,469
Zuk, Jennifer	6,391
Payees under \$2,500	88,439
Unionized employees	18,199,645
Change in accrued payroll liability	(1,046,774)
Less: reimbursement	(21,750)
\$ 30,938,545	

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$	3,006
Cline, Hon. Eric H.		31,256
Other		4,666,270
\$ 4,700,532		

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	\$	7,023,603
Battlefords District Health Board		13,230,027
Canadian Council on Health Facilities Accreditation		201,701
Central Plains District Health Board		7,660,788
East Central District Health Board		20,147,672
Gabriel Springs District Health Board		3,758,283

Greenhead District Health Board	4,015,026
La Loche St. Martins Hospital	1,355,846
La Ronge Hospital	3,701,912
Living Sky District Health Board	3,616,498
Lloydminster District Health Board	3,527,459
Midwest District Health Board	4,997,680
Moose Jaw Thunder Creek District Health Board	21,704,455
Moose Mountain District Health Board	4,457,023
North Central District Health Board	5,929,287
North Valley District Health Board	5,594,711
North-East District Health Board	6,438,565
Northwest District Health Board	4,473,543
Parkland District Health Board	4,822,387
Pasquia District Health Board	6,044,427
Pipestone District Health Board	6,617,149
Prairie West District Health Board	4,460,563
Prince Albert District Health Board	26,792,834
Regina District Health Board	168,613,665
Rolling Hills District Health Board	2,013,049
Saskatchewan Institute of Applied Science and Technology	45,000
Saskatoon District Health Board	191,207,981
South Central District Health Board	6,517,757
South Country District Health Board	4,032,255
South East District Health Board	6,916,944
Southwest District Health Board	4,437,437
St. Joseph's Hospital of Ile a la Crosse	1,707,272
Swift Current District Health Board	12,286,283
Touchwood Qu'Appelle District Health Board ...	4,315,406
Twin Rivers District Health Board	3,675,713
Uranium City Municipal Hospital	1,396,200
Less: reimbursement - reciprocal billings and recoveries	(4,897,442)
Payees under \$5,000	6,344
\$ 572,845,303	

Long-term Care Services

Assiniboine Valley District Health Board	\$	6,263,370
Battlefords District Health Board		8,578,580
Central Plains District Health Board		6,767,433
East Central District Health Board		11,543,301
Gabriel Springs District Health Board		4,587,802
Greenhead District Health Board		3,908,636
La Ronge Hospital		48,144
Living Sky District Health Board		4,617,234
Lloydminster District Health Board		1,413,130
Midwest District Health Board		6,208,982
Moose Jaw Thunder Creek District Health Board		12,383,039
Moose Mountain District Health Board		3,825,070
North Central District Health Board		5,635,097
North Valley District Health Board		6,142,489
North-East District Health Board		4,308,324
Northwest District Health Board		2,463,124
Parkland District Health Board		6,003,633
Pasquia District Health Board		5,656,042
Pipestone District Health Board		7,482,554
Prairie West District Health Board		4,485,849
Prince Albert District Health Board		9,794,416
Regina District Health Board		40,497,943
Rolling Hills District Health Board		4,066,322
Saskatchewan Association of Health Organizations		1,000,000
Saskatoon District Health Board		42,142,592
South Central District Health Board		12,677,588
South Country District Health Board		4,398,460
South East District Health Board		7,392,132
Southwest District Health Board		3,867,152
St. Joseph's Hospital of Ile a la Crosse		112,632
Swift Current District Health Board		6,192,912

Transfers — Continued**District Health Services and Support
(Subvote HE03) — Continued***Long-term Care Services — Concluded*

Touchwood Qu'Appelle District Health Board . . .	3,280,135
Twin Rivers District Health Board	<u>2,994,557</u>
	\$ 250,738,674

Home-based Services

Assiniboine Valley District Health Board	\$ 1,919,911
Battlefords District Health Board	1,706,876
Central Plains District Health Board	1,926,796
East Central District Health Board	2,715,576
Gabriel Springs District Health Board	834,442
Greenhead District Health Board	1,192,484
Living Sky District Health Board	1,290,396
Lloydminster District Health Board	372,072
Midwest District Health Board	1,693,617
Moose Jaw Thunder Creek District Health Board	3,548,049
Moose Mountain District Health Board	1,148,096
North Central District Health Board	970,792
North Valley District Health Board	1,370,124
North-East District Health Board	1,156,968
Northwest District Health Board	634,587
Parkland District Health Board	1,520,832
Pasquia District Health Board	1,594,027
Pipestone District Health Board	1,641,636
Prairie West District Health Board	1,063,376
Prince Albert District Health Board	3,314,564
Regina District Health Board	11,126,740
Rolling Hills District Health Board	999,172
Saskatoon District Health Board	12,095,826
South Central District Health Board	1,790,559
South Country District Health Board	1,113,404
South East District Health Board	1,720,760
Southwest District Health Board	1,272,220
Swift Current District Health Board	1,427,696
Touchwood Qu'Appelle District Health Board	1,007,166
Twin Rivers District Health Board	<u>923,227</u>
	\$ 65,091,991

Community Services

Aboriginal Health Promotion Project Saskatoon Tribal Council	\$ 12,000
Assiniboine Valley District Health Board	877,996
Battlefords District Health Board	16,715,798
Building Futures Project Big Brothers/Big Sisters of Humboldt	10,000
Canadian Foundation on Compulsive Gambling	5,000
Central Plains District Health Board	972,086
Children's Wellness Gathering Ile-a-la-Crosse Friendship Centre	5,000
Community Summer Program for Children with Autism	5,000
Community Youth Program Action Committee	5,810
East Central District Health Board	5,418,766
Family Service Bureau of Regina	16,000
Fort Qu'Appelle Youth Initiative Program	7,650
Gabriel Springs District Health Board	506,826
Greenhead District Health Board	663,350
Healthy Snack Program Lloydminster	5,000
Healthy Start Project	16,500
Interagency Committee on Child Abuse	5,800

La Loche, Northern Village of	25,000
Lestock Community Action Program	10,030
Living Sky District Health Board	629,484
Lloydminster District Health Board	1,161,206
Lutheran Association of Missionaries and Pilots	5,160
MacKenzie Infant Care Centre	26,950
Maple Creek Community Action Team	7,000
Mental Health Association in Saskatchewan	204,996
Midwest District Health Board	1,874,136
Mobile Crisis Services Inc.	58,128
Moose Jaw Thunder Creek District Health Board	4,910,988
Moose Jaw Women's Transition Association Inc.	26,190
Moose Mountain District Health Board	656,142
North Central District Health Board	1,701,328
North Central Health Centre	36,672
North Valley District Health Board	802,962
North-East District Health Board	707,310
Northwest District Health Board	734,198
Parkland District Health Board	680,094
Pasquia District Health Board	713,496
Pipestone District Health Board	1,545,376
Prairie Research Associates Inc.	16,480
Prairie West District Health Board	822,874
Prince Albert District Health Board	6,775,672
Prince Albert Mobile Crisis Unit Co-operative Ltd.	51,852
Project Wictowin	17,500
Regina District Health Board	14,413,348
Rolling Hills District Health Board	410,424
Sacred Tree Summer Project Family Healing Circle Lodge	20,000
Saskatoon Crisis Intervention Service Inc.	57,240
Saskatoon District Health Board	12,640,688
Seacor Environmental Engineering Inc.	48,131
South Central District Health Board	4,432,692
South Country District Health Board	687,454
South East District Health Board	1,274,242
Southwest District Health Board	730,318
Street Worker's Advocacy Project	14,800
Swift Current District Health Board	3,436,672
Thinking and Talking Teen Program	5,000
Touchwood Qu'Appelle District Health Board	495,934
Twin Rivers District Health Board	443,254
University of Saskatchewan	51,700
Well-Being for Young Women Lifestyle Change Program	7,000
Payees under \$5,000	<u>39,560</u>
	\$ 88,658,263

Emergency Response Services

Assiniboine Valley District Health Board	\$ 616,338
Battlefords District Health Board	243,192
Central Plains District Health Board	450,461
East Central District Health Board	553,983
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Gabriel Springs District Health Board	185,434
Greenhead District Health Board	391,780
Living Sky District Health Board	379,365
Lloydminster District Health Board	133,872
Midwest District Health Board	381,892
Moose Jaw Thunder Creek District Health Board	600,137
Moose Mountain District Health Board	318,870
North Central District Health Board	197,916
North Valley District Health Board	360,285
North-East District Health Board	261,226
Northern Road Ambulance District No. 1 Inc.	105,663

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

Northwest District Health Board	148,080
Parkland District Health Board	255,984
Pasquia District Health Board	475,272
Pipestone District Health Board	549,628
Prairie West District Health Board	297,019
Prince Albert District Health Board	605,802
Regina District Health Board	1,124,369
Rolling Hills District Health Board	199,488
Saskatoon District Health Board	1,507,772
South Central District Health Board	439,104
South Country District Health Board	283,886
South East District Health Board	388,776
Southwest District Health Board	219,936
Swift Current District Health Board	222,432
Touchwood Qu'Appelle District Health Board	360,697
Twin Rivers District Health Board	250,560
	<u>\$ 12,545,979</u>

Hospital Revenue Act

Battlefords District Health Board	\$ 13,025
Central Plains District Health Board	9,390
East Central District Health Board	25,056
Gabriel Springs District Health Board	9,508
La Loche St. Martins Hospital	33,066
La Ronge Hospital	10,366
Moose Jaw Thunder Creek District Health Board	11,190
Moose Mountain District Health Board	6,512
Pipestone District Health Board	7,303
Prince Albert District Health Board	12,991
Regina District Health Board	62,027
Saskatoon District Health Board	31,199
South Country District Health Board	17,669
St. Joseph's Hospital of Ile a la Crosse	39,781
Touchwood Qu'Appelle District Health Board	5,940
Twin Rivers District Health Board	10,198
Payees under \$5,000	8,027
	<u>\$ 313,248</u>

Health Organizations and Services

Board of Education of the Regina School Division No. 4	\$ 30,000
Canadian Blood Agency	10,028,444
Canadian Co-ordinating Office for Health Technology Assessment	62,365
Canadian Institute for Health Information	41,639
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Lions Eye Bank of Saskatchewan, Inc.	23,100
M.D. Ambulance Care Ltd.	6,000
McMaster University	12,271
Receiver General for Canada - Health Canada ..	9,200
Saskatchewan Abilities Council	697,845
Saskatchewan Association of Health Organizations	3,652,842
University of Saskatchewan	133,097
Payees under \$5,000	24,120
	<u>\$ 14,801,187</u>

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	\$ 18,816,831
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District Programs Support

Aboriginal Friendship Centres of Saskatchewan	\$ 10,000
Advisory Committee on Family Planning	268,200
Aids Regina	70,000
Aids Saskatoon	53,500
Alzheimer Association of Saskatchewan Inc.	8,000
Battlefords District Health Board	37,106
Epilepsy Regina Inc.	7,450
Gay and Lesbian Health Services	14,000
Grimming Lizard Teen Wellness Centre	6,780
Healthy Body Image Network	10,000
Heart and Stroke Foundation of Saskatchewan ..	10,000
Interchange on Canadian Studies 1997	5,000
International Centre on Unpaid Work	10,000
John Paul II Collegiate S.R.C.	5,000
Minister of Finance - Department of Social Services	18,000
Minister's Advisory Committee on Family Planning	22,000
Missinipi Broadcasting Corporation	6,000
Persephone Theatre	5,000
Pride Canada	9,600
Prince Albert District Health Board	45,000
Regina District Health Board	69,000
Saskatchewan Deaf and Hard of Hearing Services Inc.	8,600
Saskatchewan Institute on Prevention of Handicaps	123,188
Saskatchewan Interagency Breastfeeding Working Group	5,000
Saskatchewan Safety Council	10,000
Saskatchewan Wheelchair Sports Association ..	10,000
Saskatoon District Health Board	88,992
Saskatoon Native Theatre	8,400
Saskatoon Society for Autism Inc.	12,000
Syl Apps Youth Centre	38,570
University of Saskatchewan	10,000
Vive Communications Ltd.	13,000
Women of the Dawn Inc.	5,000
Payees under \$5,000	48,191
	<u>\$ 1,070,577</u>
	<u>\$ 1,024,882,053</u>

Provincial Health Services and Support (Subvote HE04)

Provincial Community Health Services

Battlefords District Health Board	\$ 59,693
Beaver Foods Ltd.	138,172
East Central Health District	44,252
Mental Health Association in Saskatchewan	353,742
Mental Health Rehabilitation Conference	5,000
Mental Health Trust Fund	10,000
Metis Addictions Council of Saskatchewan Inc.	1,809,423
Moose Jaw Thunder Creek District Health Board	66,028
Prairie West District Health Board	11,051
Prince Albert District Health Board	45,812
Regina District Health Board	134,207
Saskatchewan Approved Private Homes Association	5,000
Saskatoon District Health Board	66,527

Transfers — Concluded

Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

Out-of-Province

Abbott-Northwestern Hospital	\$ 7,608
Alberta Health Care Insurance Plan	16,356,082
Allan Blair Memorial Clinic	21,612
Assiniboine Valley District Health Board	135,007
B. C. Minister of Finance	2,997,976
Battlefords District Health Board	673,924
Benito Medical Nursing Unit	31,807
Central Plains District Health Board	42,130
Children's Hospital of Philadelphia	16,357
Community Health Services (Saskatoon) Association Ltd.	21,966
Community Health Services Association (Regina) Ltd.	21,966
East Central District Health Board	1,451,516
Emory University Hospital	12,577
Fairview Riverside Medical Center	23,827
Fairview University Medical Center	35,033
Falcone, A. Wayne	11,530
Flin Flon General Hospital	2,552,513
Fort Qu'Appelle Indian Hospital Inc.	30,282
Gabriel Springs District Health Board	51,013
Government of the Northwest Territories	65,908
Government of the Yukon	19,235
Greenhead District Health Board	57,083
Group Medical Services	10,750
La Loche St. Martins Hospital	7,017
La Ronge Hospital	17,862
Living Sky District Health Board	29,988
Lloydminster Hospital	80,694
Manitoba Health Service Commission	3,046,662
Medical City Dallas Hospital	72,347
Medical Services Inc.	7,206
Medical Services and Health Registration	10,108,422
Midwest District Health Board	37,323
Minister of Finance of Ontario	2,484,662
Moose Jaw Thunder Creek District Health Board	240,788
Moose Mountain District Health Board	134,826
New Brunswick Minister of Finance	54,668
Newfoundland Exchequer	13,701
North Central District Health Board	54,896
North Valley District Health Board	43,896
North-East District Health Board	56,271
Northwest District Health Board	41,048
Nova Scotia Minister of Finance	66,281
Parkland District Health Board	55,020
Pasquia District Health Board	53,596
Pipestone District Health Board	522,550
Prairie West District Health Board	74,016
Prince Albert District Health Board	315,590
Providence Hospital	9,842
Radiosurgery Center Inc.	16,388
Regie de l'Assurance Maladie du Quebec	213,650
Regina District Health Board	2,310,825
Reliable Life Insurance Company	5,232
Rochester Methodist Hospital	12,732
Rolling Hills District Health Board	21,293

Saskatoon Cancer Clinic	41,527
Saskatoon District Health Board	3,186,688
South Central District Health Board	41,877
South Country District Health Board	25,040
South East District Health Board	109,635
Southwest District Health Board	70,770
St. Joseph's Hospital of Ile a la Crosse	19,005
St. Luke's Hospital	27,494
St. Mary's Hospital	32,022
St. Vincent Medical Center	41,709
Swift Current District Health Board	234,337
Touchwood Qu'Appelle District Health Board	15,501
Tri-City Health Center	20,540
Trinity Hospital	5,613
Twin Rivers District Health Board	85,815
United Hospitals	16,735
Voyageur Insurance Company	8,060
World Wide Medicaid Services	9,927
Less: reimbursement - reciprocal billings	(10,473,258)
Payees under \$5,000	184,235
	<u>\$ 38,560,266</u>
	<u>\$ 352,856,890</u>

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	\$ 61,921,396
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Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	\$ 487,512
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Program Support

College of Physicians and Surgeons of Saskatchewan	\$ 28,200
Saskatoon District Health Board	60,000
University of Saskatchewan	110,920
	<u>\$ 199,120</u>
	<u>\$ 62,608,028</u>

Health Capital (Subvote HE09)

Central Plains District Health Board	\$ 85,000
East Central District Health Board	145,013
Moose Jaw Thunder Creek District Health Board	250,000
North Valley District Health Board	730,000
Pasquia District Health Board	199,571
Pipestone District Health Board	427,000
Prairie West District Health Board	332,000
Prince Albert District Health Board	12,283,625
Regina District Health Board	31,083,195
Rolling Hills District Health Board	689,000
Saskatchewan Cancer Foundation	1,900,000
Saskatchewan Housing Corporation	2,400,000
South Central District Health Board	98,600
South Country District Health Board	81,250
St. Joseph's Hospital of Ile a la Crosse	21,590
Twin Rivers District Health Board	356,156
Uranium City Municipal Hospital	260,000
Accrual Accounting Adjustment	(126,174)
	<u>\$ 51,215,826</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 282,303	Dangstorp, Dr. Deryl	42,274
Acaster, Dr. G. R.	37,966	Danka	30,906
Albert, Dr. Bruce C.	28,972	Data Business Forms	103,860
Allan Crawford Associates Ltd.	24,354	De Wit, Dr. Andre	36,092
Allied Denture Clinic	22,865	Degelman, Rae and Degelman, Drs.	32,865
Amsco Canada	22,387	Der, Dr. Alvin T.	22,437
Anamed	163,534	Donison, Dr. Ross	65,229
Anderson/Fast Marketing Solutions	42,054	Dovich, Dr. Stan	41,185
Antosh, Dr. Wes R.	85,633	Duck Mountain Ambulance Care Limited	34,753
Apotex Inc.	30,986	Dundas, Colleen	32,123
Applied Biosystems Division	157,072	Duraline Medical Products	215,664
Arcas Direct Inc.	147,609	Earls Pharmacy Ltd.	82,654
Arcona	29,260	East Central Emergency Medical Services - Crestview Ambulance	125,198
Ash Temple Ltd.	46,962	Electro-Medical Instrument Co.	20,191
Athabaska Airways Ltd.	182,929	ESBE Scientific	23,874
Atrium Optometric Group	38,886	Federal Express Canada Ltd.	36,764
Avram, Dr. Daniel C.	67,293	Fenton, Dr. W. James	59,114
B and E Price Watchers Drugmart	34,814	Firak, Dr. Joseph	34,264
Backlin's Ambulance Service	52,121	Fisher Scientific Ltd.	143,745
Barker, Dr. Mike P.	67,321	Fletcher, Dr. Robert E.	23,143
Barschel, Dr. James Paul	50,051	GDS and Associates Systems Ltd.	110,632
Baumann, Dr. Hans	53,112	Gates and Company	25,000
Baxter Corporation	112,884	Gersten, Dr. Stephen H.	59,675
Beauval, Northern Village of	22,312	Gozzi, Dr. Denis	23,469
Beckman Instruments Inc.	45,858	Grant, Dr. Linda	24,715
Becton Dickinson Canada Inc.	159,722	Gravelbourg and District Ambulance	28,168
Beesley, Dr. G. Paul	20,660	Gray Chemists Ltd.	20,001
Behring Diagnostics (Canada) Inc.	175,627	Green Lake, Northern Village of	26,832
Bell, Scott T.	22,000	Grieman, Dr. Rick	25,924
Berger, Dr. Randy P.	30,971	Guaranteed Denture Clinic Ltd.	27,985
Berna Products Corporation	104,154	Hamilton, Dr. R. I.	35,434
Beug, Dr. Sandra	37,088	Hansen's Ambulance Service	28,106
Bio-Rad Laboratories (Canada) Ltd.	72,735	Harder, Dr. L. H.	21,836
Blaine Lake Ambulance Care	25,370	Harper, Dr. D. J.	31,379
Bode, Dr. Garth R.	27,012	Heam's Westview Pharmacy	51,230
Brakstad, Dr. L. Shaun	45,371	Herve, Dr. Joe M.	39,795
Britton, Dr. Charles	30,235	Hewgills Drug Store Ltd.	146,975
Brook, Peter	25,758	Hewlett Packard Canada Ltd.	56,849
Brough, Dr. Mike	31,377	Hillaero Modification Centre	107,179
Brunskill Pharmacy	33,676	Ho, Dr. Lawrence W. Y.	141,557
Budd, Dr. Scott	34,452	Hoechst Marion Roussel Canada Inc.	20,020
Buffalo Narrows, Northern Village of	25,380	Hoffmann-La Roche Ltd.	58,611
CDSL Canada Ltd.	1,860,614	Hohn, Dr. Frank J.	23,960
Canadian Bank Note Co. Ltd.	26,907	Home Oxygen Services Ltd.	1,120,805
Canadian National Institute for the Blind	200,003	Hospitals In-Common Laboratory Inc.	36,008
Canescro Subscription Services Ltd.	77,267	Houghton Boston Printers and Lithographers Ltd.	35,356
Canora Ambulance Care (1985) Ltd.	32,301	Hub City Dental Lab	42,680
Canora Ambulance Care (1996) Ltd.	22,545	Humboldt Ambulance Service (1992)	28,253
Canora Pharmacy Ltd.	21,117	Ile a la Crosse, Northern Village of	23,988
Carlson, Dr. Tom	20,124	Immucor Canada Inc.	46,078
Cheetham, Dr. Michael J.	31,838	Independent Optical Ltd.	34,211
Childerhose, Dr. Sean	48,727	Information Systems Management Corporation	1,598,407
Chiron Inc.	87,875	Ingram and Bell	110,201
Cityview Optometry	42,253	Inter Medico	152,069
College of Physicians and Surgeons of Saskatchewan	206,506	J. T. Ambulance Service Inc.	24,511
Commercial Data Systems Ltd.	97,926	Jackson Air Services Ltd.	51,997
Community Clinic Optical	20,484	Janko Dental Lab Ltd.	22,306
Computer Associates Canada Ltd.	37,534	Janzen, Dr. J. G.	25,266
Connaught Laboratories Ltd.	1,625,656	Johnson and Johnson Clinical Diagnostics	20,634
Courtesy Air Inc.	172,377	Johnson, Dr. Don C.	26,594
Cross, Dr. James	55,069	Jolly's Veterinary and Surgical Supplies	52,713
Cumberland House, Northern Village of	24,528	Judd, Dr. Andrew S.	67,023
Custom Earmold Laboratories Inc.	27,242	Juneck, Dr. Jack	22,702
Dahlberg Canada	125,995	Just Causes Consulting Ltd.	35,192
		KPMG Consulting	35,500
		Katz, Dr. R. A.	25,714
		Kelvington Ambulance Care Ltd.	37,162
		Kilbach's Ambulance Service	21,283
		Kindersley and District Co-op Ltd.	22,710

Supplier Payments — Continued

Kitchener Aero	120,540	Piecowy, Dr. Les. A.	20,352
Klopoushak, Dr. Gary J.	27,470	Pinehouse, Northern Village of	26,071
Kost, Dr. G. M.	58,448	Pioneer Village Pharmacy Inc.	47,646
Kozicki-Belyk, Dr. Lynn	23,194	Pitney Bowes of Canada Ltd.	34,712
Kutsogiannis, Dr. E.	97,902	Podiluk, Walter	25,119
LGS Group Inc.	225,221	Practice Enhancement Program	25,000
La Loche Airways Ltd.	248,082	Prairie Region Health Promotion Research Centre	24,703
La Loche, Northern Village of	79,067	Prairie West District Health Board	71,827
La Ronge Aviation Services Ltd.	131,579	Preeceville Ambulance Service	57,966
La Ronge Medical Clinic	77,093	Printwest Communications	79,219
Lalli, Dr. Pam	75,338	Professional Computer Services	131,867
Lange, Dr. T. D.	21,620	Purolator Courier Ltd.	20,931
Lefebvre, Dr. Maureen	31,791	Quinn's Pharmacy Ltd.	27,949
Lewis, Dr. Vincent	25,968	Rayner, Dr. Damara	33,517
LID Development Corporation	90,989	Receiver General for Canada - Correctional Service of Canada	248,097
Lifeport Inc.	152,136	Receiver General for Canada - Public Works and Government Services	226,355
Liquid Carbonic Inc.	79,848	Regina District Health Board	1,253,273
Livingstone, Dr. Jeffrey	20,791	Regina, City of	46,216
Lloydminster Emergency Care	23,535	Rimrock Foundation	30,929
Lockhart Management Services Inc.	30,928	Robson, Irma L.	58,191
Maber, Dr. Barry	66,648	Ross, Dr. A. S.	37,094
Mansour, Dr. S. P.	23,134	Royal Drug Mart	37,028
Marshall's Ambulance Service	51,724	Sandy Bay, Northern Village of	25,896
McMeekin, Dr. George	42,381	Sanofi Diagnostics Pasteur, Inc.	298,537
Meadow Lake Road Ambulance	21,726	Saskatchewan Abilities Council	3,020,066
Medical Care Insurance Branch	1,502,926	Saskatchewan Association of Health Organizations	27,237
Medigas Inc.	2,066,738	Saskatchewan Communications Network	27,465
Medwell Drugs	36,647	Saskatchewan Hearing Aid Plan	100,345
Melfort Ambulance Service Ltd.	34,278	Saskatchewan Housing Corporation	104,367
Melville Ambulance Association Inc.	20,786	Saskatchewan Institute of Applied Science and Technology	28,913
Merck Frosst Canada Inc.	129,746	Saskatchewan Institute on Prevention of Handicaps	28,687
Mercury Graphics Corporation	37,539	Saskatchewan Lung Association	68,376
Microdata Consulting Services	26,805	Saskatchewan Prescription Drug Plan	430,343
Midway Ambulance Care Ltd.	66,066	Saskatchewan Property Management Corporation	15,934,234
Minister of Finance - Department of Finance	260,223	Saskatchewan Research Council	27,093
Mokleby, Dr. Tor S.	26,529	Saskatoon District Health Board	341,452
Moore Business Forms and Systems Ltd.	28,407	SaskTel	2,352,165
Moose Jaw and District Emergency Medical Services	44,042	Schaan Healthcare Products Inc.	526,055
Moquin Scientifique Inc.	25,565	Sen Diakow Malec, Drs.	52,366
Mount Royal Drugs Ltd.	25,898	Sensible Security Solutions Inc.	26,415
Nagle, Dr. C.	52,919	Shamrock Ambulance Care Inc.	79,057
Narco Scientific Ltd.	48,142	Sherbrooke Community Centre	31,655
National Food Distribution Centre	157,639	Sherwood Village Optical Ltd.	31,041
Nellcor Puritan Bennett Canada Ltd.	34,091	SHL Computer Innovations	81,561
Nicholls, Dr. V. A.	20,544	SHL Systemhouse Inc.	46,358
Nightingale Nursing Group Inc.	353,440	Shopper's Optical	74,841
Nipawin Ambulance Service (1983)	83,083	Shoppers Drug Mart	624,591
Nipawin Flight Centre	36,820	Shoppers Home Health Care	24,307
Nordon Drugs	279,551	Siemens Hearing Instruments Ltd.	123,709
Northwest Drug Co. Ltd.	52,943	Slobodian Pharmacy Ltd.	32,085
Nu-Look Optical Ltd.	30,464	Slowenko, Dr. Robin J.	31,231
Nu-Oral Dental Laboratory Ltd.	33,426	Smithkline Beecham Pharma Inc.	615,591
Ohmeda	54,190	Software 2000 Inc.	335,953
Olson, Dr. B. R.	29,479	Software Spectrum Canada Ltd.	235,511
Opseth, Dr. Mel O.	47,763	Softys, Dr. Kevin	47,133
Organon Teknika Inc.	23,617	South Central District Health Board	65,678
Ortho Diagnostic Systems	45,360	South Country District Health Board	23,601
Oxoid Inc.	26,828	South East District Health Board	44,866
PNG Globe Envelopes	37,627	Southwest District Health Board	28,008
Parkland Ambulance Care Ltd.	51,884	Specialty Laboratories Inc.	38,824
Parkridge Centre	52,704	Spiritwood Ambulance Care (1994) Ltd.	30,293
Penkala, Dr. Robb	70,623	St. Paul's Hospital	398,246
Pfizer Canada Inc.	98,706	Stapleford Pharmacy	35,498
Pharmaceutical Research and Analysis Laboratory	45,016	Starkey Labs-Canada Ltd.	617,792
Pharmasave Drugs No. 424	48,204	Steel, Dr. J. C.	31,001
Phoenix Advertising Group Inc.	549,823		
Phonak Canada Ltd.	72,081		

Supplier Payments — Concluded

Stevens Company Limited	22,538
Superstore Pharmacy	54,911
Swift Current and District Ambulance Service ...	81,652
Systems Plus Inc.	25,042
T. W. Noseworthy Professional Corporation	40,000
TTL Computer Concepts	575,905
Tessier, Dr. R. G.	30,158
Thomas, Dr. B. L.	44,850
Tim Burton's Moving	23,637
Time Computer Products	21,364
Tisdale Ambulance Care Ltd.	52,198
Trenker, Dr. Donald	34,879
Trischuk, Dr. B. W.	31,820
Turnbull, Dr. Richard	24,956
Unitron Industries Ltd.	80,842
University of Saskatchewan	2,544,660
VWR Canlab	89,891
Varian Canada Inc.	77,980
Victoria Hospital Pharmacy	58,446
Viro Med Laboratories Inc.	28,695
Vitalaire	4,250,608
WBM Office Systems	528,753
Wald Ambulance	62,921
Wallac Canada Inc.	143,573
Waters Dental Lab	62,290
Wawryk Associates Ltd.	30,367
West Wind Aviation Inc.	195,150
Western Dental Laboratory Ltd.	29,262
Western Litho Limited	32,738
Wheatland Business Forms	45,700
Willis, Fonda J.	21,550
Wojcik, Dr. Danuta	30,762
Woo, Dr. Doug P.	27,193
WPD Ambulance Care No. 248	78,005
Xerox Canada Ltd.	63,649
Yorkton Roman Catholic Separate School Division No. 86	41,248
Payees under \$20,000	8,866,552
Change in prepaid expenses	(28,742)
Less: reimbursement	(138,917)
	<u>\$ 70,292,950</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ 68,885

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the Department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing labs required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation and Maintenance (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown Corporations.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

Logistics, Planning and Compliance (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

Program Delivery

This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenses	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 3,846	\$ 197	\$ 8	\$ 275	\$ 199	\$ 763	\$ 124	\$ 14	\$ 5,426	
HI02 Accommodation and Central Services	---	23	---	37	---	6,257	---	---	6,317	
HI04 Preservation and Maintenance										
Routine Preservation**	16,427	2,437	14	4,368	87	48,154	1,630	238	73,355	
Capital Preservation**	600	300	762	303	2	12,704	3	---	14,674	
Winter Maintenance**	6,593	413	---	372	---	8,877	8	---	16,263	
Regional Operations	3,593	300	---	22	5	227	161	---	4,308	
Highways Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(1,020)	(1,020)	
Subvote Total	27,213	3,450	776	5,065	94	69,962	1,802	(782)	107,580	
HI03 Construction of Transportation System										
Highways and Bridges**	1,955	1,095	300	2,723	26	4,738	23,057	145	34,039	
Airports**	26	6	---	47	1	304	2,605	---	2,989	
Engineering Services	5,946	292	---	470	28	413	301	---	7,450	
Subvote Total	7,927	1,393	300	3,240	55	5,455	25,963	145	44,478	
HI06 Logistics, Planning and Compliance	4,552	579	162	213	19	390	486	20	6,421	
Total	\$ 43,538	\$ 5,642	\$ 1,246	\$ 8,830	\$ 367	\$ 82,827	\$ 28,375	\$ (603)	\$ 170,222	

*This includes extraordinary personal services of \$1,104.

**For detail of expenses by highway and airport by location see page 110.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	60,096	Dueck, Jacob G.	35,554
Abraham, Derrick A.		50,823	Dupont, Graem L.	51,540
Altwasser, David B.		56,238	Eaket, Ronald W.	31,124
Anderson, Donald E.		52,973	Eaton, Leanna	4,821
Anderson, Linda M.		37,647	Edgington, Thomas G.	51,414
Anderson, Thomas Mark		51,540	Eiwanger, George	32,707
Andrews, Keith B.		52,973	Erick, Rodney M.	52,973
Antonio, Walter		64,169	Federow, Joan Marilyn	47,406
Antunes, Fernando		56,628	Ferguson, Bond W.	24,111
Antunes, P. Jorge		49,590	Fischl, David C.	6,146
Armstrong, Ronald S.		83,628	Fisher, Gerald	47,712
Amdt, Horst		68,784	Fisher, Maxine F.	31,200
Atkinson, David N.		73,620	Flaman, Richard	60,096
Avram, Richard J.		4,666	Forzley, Marvin G.	52,007
Bachelu, Herve A.		68,622	Fritsch, Sharon M.	44,172
Barber, Lawrence S.		64,284	Fuchs, Jerry J.	47,712
Bartley, Phillip William		52,884	Funk, Ronald B.	52,973
Beattie, Richard Nathan		51,540	Fyrk, George N.	48,753
Beek, Fiona E.		31,200	Gaetz, Raymond J.	51,540
Bell, Leslie A.		73,533	Gallagher, Blair	46,160
Beshara, Magdy		55,401	Gatzke, Donald L.	21,129
Billington, Robert H.		55,914	Gehlen, Thomas N.	82,347
Blackburn, Ronald		60,096	Gerbrandt, Ron	50,067
Blomme, Terry Patrick		68,622	Gilks, Gregory E.	60,096
Bobick, Edward J.		42,403	Gillert, Russell N.	52,212
Borbely, Catherine L.		53,240	Godwin, Grant R.	72,477
Bowes, Larry L.		60,096	Goebel, Brenda	45,671
Breckon, William R.		27,898	Goertzen, Robert	45,471
Brown, Fred Harold		34,848	Gorlick, Rock	59,946
Bruce, Gordon G.		46,442	Graybiel, Richard Kimble	69,828
Burant, Lawrence S.		49,500	Grigg, Jeffrey G.	57,482
Burnett, Judith L.		47,712	Gullaheer, Tracy L.	6,539
Burns, Norman		71,778	Gutek, Thomas Ygmunt	68,784
Burton, Phillip E.		60,096	Haave, Duane O.	23,438
Cairns, Deanne A.		45,787	Hamblin, Lorne J.	30,498
Cairns, R. Bruce		41,022	Hansen, Douglas	63,960
Campbell, Bert W.		51,540	Harder, Rodney D.	51,540
Campbell, C. Colin		67,124	Hastings, Ronald E.	75,789
Campbell, Vicki K.		25,406	Hegedus, Allan Leslie	42,753
Carlberg Bonnet, Miranda A.		40,326	Hill-Wilkinson, Nancy C.	43,876
Carlson, Richard L.		45,239	Hodgson, Colin	72,590
Carr, Robert C.		52,613	Hossack, Michael A.	63,304
Charlton, John W.		29,758	Hovde, Allan T.	51,540
Christopher, Donald D.		35,529	Howat, Mack L.	46,506
Churko, Allan J.		60,096	Huber, Melvin L.	41,022
Churko, Bernie		88,281	Hugg, Harold	73,620
Chursinoff, Roy W.		66,419	Hunt, Paul	55,656
Clark, J. Doug		47,712	Hurst, Peter D.	68,784
Cleven, Darlene J.		12,689	Hutyra, Andrew	56,376
Cocks, Robert J.		77,232	Jarvis, Kenneth B.	44,388
Coderre, Lynda		31,061	Jeanes, Leslie W.	55,656
Connoly, Alfred Ray		69,528	Jeanes, Rendell	60,096
Cooke, William E.		63,960	Johnson, Alec R.	52,973
Cowan, Russell Colin		51,509	Johnson, Brian G.	46,055
Crook, Terry		51,540	Johnson, Greg J.	53,095
Crowther, George		21,981	Johnson, Larry E.	68,784
Davidson, Kelvin S.		47,603	Jolson, Ian Murray	29,252
Davies, Thomas L.		60,096	Kabaroff, John	41,022
Day, Dennis S.		68,784	Kelly, Douglas R.	46,701
Dean, Murray L.		11,556	Kent, Sukhdip	60,096
Demontamal, Roger H.		43,554	Kimbley, Philip	53,040
Denny, Frank		47,712	King, Brian	75,524
Didkowski, Curtis M.		45,441	King, Gordon L.	60,096
Douglas, Frederick C.		45,735	Kirkland, Clare	8,533
Dudar, Terry N.		34,840	Klein, Joe	40,294
			Klimochko, Dennis Peter	60,096
			Koberinski, Keith J.	52,973
			Kolody, David	39,358
			Kolot, John B.	66,065
			Korinetz, Ronnild J.	51,540
			Kreba, Gerald S.	64,284
			Kudel, Terrance J.	63,960

Personal Services — Concluded

Kush, Bruce K.	7,064
Kuyek, Terrance A.	30,148
Lachance, Francois	5,847
Lang, George Greg.	51,540
Lebell, Rory T. A.	19,021
Lees, Kenner G.	51,540
Leontowicz, Wendy L.	14,819
Lepage, Robert Laurier	37,424
Linnen, David S.	26,308
Lowey, Arthur T.	88,330
Lubyk, Gerald P.	55,656
MacLeod, Allan A.	51,540
MacLeod, D. M. Finlay	28,266
Madden, Joseph E.	48,378
Mark, George O.	28,522
Martin, Barry D.	82,347
Matt, Thomas T.	47,147
Matthews, Lori J.	46,411
McAleese, Terry	60,096
McCallum, Roger	60,096
McCleary, Roger E.	68,675
McClelland, Gary R.	51,540
McInnes, Douglas P.	34,402
McKay, Terrance F.	52,973
McLellan, Rebecca C.	3,757
McLeod, Bridget	41,340
McMurtry, Raymond D.	27,729
McNemie, Wilfred J.	28,229
Meed, John E.	50,901
Melnchuk, Janet Lynne	48,527
Meszaros, Donald M.	49,401
Metz, Donald G.	106,776
Miller, Delvin J.	51,540
Minter, Delbert L.	63,960
Molnar, Gordon S.	52,433
Morgan, Gerald C.	60,096
Moskowsky, Kelly J.	46,578
Moulard, John Larry	60,937
Mugliston, Katherine E.	33,100
Neis, Douglas	47,274
Nixon, Daryl	60,096
Nizinkovich, William J.	51,540
O'Hare, Wally Edward	26,058
Ochitwa, Zane	51,540
Ostlie, Gerald A.	52,973
Pacholka, William J. P.	54,846
Palaschuk, John	69,528
Paragg, Ralph R.	60,096
Peterson, Wendell Roy	51,540
Petrovitch, Arthur Neil	73,620
Phipps, Robert L.	47,099
Pichurski, John W.	38,746
Pinder, Paul S.	52,433
Plewis, Gregory L.	59,010
Popoff, Albert J.	74,112
Power, Thomas	47,712
Powley, Douglas C.	51,540
Prokopchuk, Randall V.	44,625
Proudfoot, Robert J.	51,540
Qayyum, Abdul	63,960
Rachar, Paul R.	51,540
Raeburn, R. Leigh	51,540
Renaud, Denis Robert	51,972
Retzlaff, Harold	52,973
Richards, Rodney J.	51,498
Richardson, Neil W.	64,284
Robinson, Jocelyn R.	38,633

Ross, Thomas G.	48,884
Rosvold, Max L.	43,554
Ryczak, Michael	44,945
Safronetz, Larry	51,540
Santha, Raymond	27,120
Sayers, Donald Brian	4,090
Schaan, Allan N.	55,656
Schmidt, Randy	60,096
Schmidt, Terry D.	50,742
Seghers, Hector Allan	51,540
Shanks, Kathleen	38,385
Shoulak, Timothy	55,164
Singh, Budram	7,218
Sitter, Ronald F. J.	47,712
Skilnick, Frank G.	64,284
Smith, Ashley	13,542
Smith, David	51,117
Snodgrass, Lowell T.	56,376
Springinatic, Marie A.	33,744
Stamatinos, George	84,093
Stamatinos, Janet M.	12,645
Steranka, Brent S.	31,998
Stobbs, Ted J.	64,137
Swann, Ian W.	56,376
Taylor, Edward J.	30,679
Thunstrom, Calvin E.	52,973
Thurmeier, Marianne Y.	38,556
Thurston, Richard W.	30,815
Tillmanns, Ralph R.	54,144
Tomporowski, George W.	51,540
Tulloch, Lynn E.	71,289
Turcotte, Orlin Edward	53,040
Vickers, Lorne E.	25,223
Volk, Myrna L.	47,832
Wall, Tami F.	11,421
Warrener, Stuart Sidney	51,540
Watland, Brian M. L.	51,522
Weafer, Barry B.	19,310
Weber, Daniel D.	35,525
White, Stella B.	64,137
Widger, Robert Allan	69,528
Wilkie, Brian C.	63,960
Williams, Daryl C.	32,830
Winkel, James D.	18,567
Woodcock, Norman O.	34,441
Woods, Mike F.	63,822
Wuschke, Howard J.	117,696
Wyatt, Jon J.	64,284
Yarotsky, Morley	91,427
Yea, Howard	60,096
Yee, Edward J.	33,077
Yurkoski, C. Doreen	6,300
Zech, Helmut	52,973
Zsombor, Edgar D.	6,565
Payees under \$2,500	1,442
Unionized employees	31,610,871
Change in accrued payroll liability	(687,851)
\$ 43,538,714	

Travel**Ministers' Travel**

Jess, Walter W.	\$ 992
Renaud, Hon. Andrew L. J.	28,561
Other	5,612,336
\$	5,641,889

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction

Association of Saskatchewan	\$	6,000
Payees under \$5,000		<u>1,800</u>
	\$	<u>7,800</u>

Preservation and Maintenance (Subvote HI04)

Routine Preservation

Forest Engineering Research Institute of

Canada	\$	<u>14,075</u>
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Capital Preservation

Saskatoon, City of	\$	762,073
	\$	<u>776,148</u>

Construction of Transportation System (Subvote HI03)

Highways and Bridges

Saskatoon, City of	\$	<u>300,000</u>
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Logistics, Planning and Compliance (Subvote HI06)

Farmer Rail Car Coalition	\$	127,343
Saskatchewan Safety Council		32,600
Payees under \$5,000		<u>1,865</u>
	\$	<u>161,808</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking	\$	91,777
ADI Limited		71,006
ASL Paving Ltd.		1,331,431
AAA Weed Control Service Ltd.		48,614
Ace Industries (International) Corporation		102,682
Acklands - Grainger Inc.		48,890
Agra Earth and Environmental Ltd.		20,660
Aikins, Macauley and Thorvaldson		29,785
Aim Supply Ltd.		54,379
Akzo Nobel Chemical Ltd.		127,953
Ambertec Ltd.		1,350,883
Anderson Rental and Paving Ltd.		3,883,001
Ardel Steel Ltd.		92,838
Armtec Inc.		202,191
Aurora Microsystems Distribution		37,804
B and D Landscaping		24,091
BR Concrete and Excavation Ltd.		52,665
Barzeale and Burkosky Ltd.		128,046
Baschuk Construction Ltd.		973,018
Benchmark Computer Services		24,457

Berscheid, Clinton and Berscheid, Yvonne	90,000
Bird, Wayne	54,835
Blanchard, Denis and Blanchard, Maureen	70,000
Bond, Richard	95,944
Braaten, Blaine	24,214
Braidek Sales and Transport	23,205
Brown, Henry	31,315
Buddwil Enterprises Ltd.	559,960
C and F Trucking Ltd.	28,607
C. D. Botkin Construction Ltd.	794,432
CBR Cement Canada Ltd.	58,676
Campbell West (1991) Ltd.	68,835
Canadian Linen Supply Co. Ltd.	41,748
Canadian National Railways	693,917
Canadian Pacific Ltd.	370,309
Canadian Salt Co. Ltd.	127,854
Canadian Structural Inspection Services Ltd.	53,900
Caribou Creek Pumping	90,575
Carr, Robert C.	23,695
Central Asphalt and Paving Inc.	272,324
Certified Rentals Ltd.	77,904
Chartier's Trucking Ltd.	27,196
Chartier, Louis E.	20,229
Clifton Associates Ltd.	199,667
Cockburn Construction Ltd.	315,321
Collison, Gary	25,838
Con's Construction Co. Ltd.	20,046
Continental Lime Ltd.	271,527
Covey Leadership Center	25,045
Crestline Coach	114,822
Cypress Paving (1976) Ltd.	21,053
D and R Contracting Ltd.	107,134
DMS Survey Equipment Ltd.	67,372
Dale-Parizeau International	42,335
Danger Sandblasting and Painting Ltd.	85,983
Daniels, Rudolf Edward	20,000
Danka	20,545
Daschuk, Gerald	55,579
Daschuk, Steve	46,901
Dear, William Kenneth and Dear, John	
Douglas	26,400
Denny, Frank	21,727
Dominion Bridge	1,501,600
Draeger Canada Ltd.	35,513
Dunlop-Beaufort Canada Ltd.	22,259
Dutch Industries Ltd.	94,250
E. G. Services Ltd.	27,004
E. K. Sauer Consulting	34,461
Evert Construction	82,639
Fahrenschon, Gordon	53,000
Federated Co-operatives Ltd.	91,148
Fedorowich Construction Co. Ltd.	196,265
Fehr, Henry and Fehr, Linda	50,000
Fisher Construction	46,160
Forbes Construction (1993) Ltd.	41,657
Fort Radisson Trading Post	20,166
G and C Asphalt Services Ltd.	446,074
G. W. Construction Ltd.	1,888,278
Gee Bee Construction Co. Ltd.	326,389
Gehlen, Thomas N.	30,372
Gerico Blading Inc.	179,508
Gory's Excavating and Trenching	54,244
Graham Construction and Engineering (1985) Ltd.	3,510,105
Greg Cousins Construction Ltd.	73,864
Guardian Traffic Services Ltd.	23,015
H.J.R. Asphalt Ltd.	547,658
Haas Construction Ltd.	293,448
Harder, Rodney D.	20,003
Harriott Construction Ltd.	64,552
Harvey, Keith H.	21,027

Supplier Payments — Continued

Hatchet Lake First Nation Economic Development Corporation	28,522	Norlin Construction Ltd.	123,248
Heidinger's Construction Ltd.	318,497	Northern Steel Industries Ltd.	51,673
Helgeson, Kenneth Arnold and Helgeson, Myma Katherine	110,000	Northern Strands Co. Ltd.	73,252
Herb's Landscaping and Gravel	156,237	Novell Inc.	21,054
Hermanson, Dale Edward and Hermanson, Diane	25,629	Nu Salt Corporation	866,836
Hewlett Packard Canada Ltd.	33,770	Oracle Corporation Canada Inc.	36,164
High-Line Electric (76) Ltd.	38,464	PCL-Maxam, A Joint Venture	100,947
Highways Revolving Fund	23,597,169	Paradigm Consulting Group Inc.	37,044
Hollinger, Clifford Leopold	50,000	Paramount Paving Ltd.	39,964
Hooper Computer Services	49,178	Pasqua Paving Ltd.	687,297
Horseman's Auction Co. Ltd.	55,000	Paul Morsky Ltd.	675,751
Husky Oil Ltd.	5,810,248	Paulson Construction	24,377
IBM Canada Ltd.	60,957	Pederson, Ken	23,400
ICG Propane Inc.	25,967	Peppers' Custom Feedlot Services Ltd.	42,194
IMC Kalium	572,838	Perth's Services	22,554
Imperial Oil Ltd.	682,983	Peter Ballantyne Cree Nation	22,555
Information Systems Management Corporation ..	230,707	Peter Crushing and Hauling Ltd.	20,355
Inland Cement Ltd.	150,303	Peterson, Wendell Roy	27,039
International Road Dynamics Inc.	142,964	Pipe and Piling Supplies (Western) Ltd.	236,152
Jerry Mainil Ltd.	59,701	Place-Crete Systems Ltd.	92,725
Kam-Crete Ltd.	56,271	Plewis, Gregory L.	27,586
Kaufhold, Willie J. and Kaufhold, Diane L.	80,000	Points North Construction	101,794
Kay's Construction Inc.	1,700,169	Points North Freight Forwarding Inc.	180,281
Kayway Industries Inc.	219,159	Potzus Construction Ltd.	4,158,918
Kentex Construction Sales and Services Inc.	74,970	Prairie Breeze Farms Ltd.	47,129
Kirsch Construction 1994 Ltd.	1,451,491	Prairie Steel Manufacturing Ltd.	24,051
Klath, Diane	29,831	Quest Communications Group	236,256
Kleefeld, Lloyd John and Kleefeld, Gail	65,000	Ramco Paving Ltd.	909,332
Koch Materials Ltd.	1,361,968	Rarebit Digital Solutions Inc.	81,908
Koncrete Construction Ltd.	21,095	Regina, City of	22,122
Kramer Ltd.	21,623	Richter, Dennis William and Richter, Joyce Elaine	82,000
L and R Asphalt Ltd.	3,289,524	R. M. Construction Ltd.	27,525
Larsen's Redi-Mix	21,859	Road Savers Western Ltd.	111,563
Leason, Carl	69,450	Rural Municipality of: Blucher No. 343	135,599
Leason, Gerald	31,552	Douglas No. 436	33,052
Leason, Lorne	190,928	Great Bend No. 405	21,557
Lee's Construction Ltd.	43,946	Reciprocity No. 32	55,630
Lemieux Trenching	41,256	Russel Metals Inc.	36,054
Lewis Instruments Ltd.	34,124	Russell Redi Mix	34,759
Lonsome Prairie Sand and Gravel Ltd.	821,716	S. Getz Enterprises	25,778
Mandler, Gerald	128,351	Saskatchewan Government Insurance	133,243
Manitoba Minister of Finance	53,976	Saskatchewan Housing Corporation	46,458
Manitou Mowing	27,188	Saskatchewan Institute of Applied Science and Technology	41,151
Mark's Work Wearhouse Ltd.	30,430	Saskatchewan Property Management Corporation	6,992,023
McGill's Industrial Services Inc.	25,562	Saskatchewan Research Council	188,833
Meadow Lake, Town of	248,123	Saskatchewan Safety Council	32,994
Mercredi, Randy	24,257	Saskatoon, City of	34,779
Microage Computer Centres	73,134	SaskEnergy Incorporated	32,525
Midland Vegetation Management Inc.	145,073	SaskPower Corporation	1,202,935
Mike's Home Centre	108,886	SaskTel	2,877,610
Minister of Finance - Department of Finance ..	74,485	Savenkoff, Peter George	40,978
Minter, Delbert L.	28,112	Sawchuk Trenching	26,303
Mistik Management Ltd.	144,451	Scherloski, Stanley L. and Scherloski, Joseph J.	55,000
Mobile Paving Ltd.	167,760	Schmidt, Terry D.	32,306
Mogul Underground Installations Ltd.	141,184	Shellbrook Crushing Co. Ltd.	70,019
Molnar, Gordon S.	21,288	SHL Systemhouse Inc.	58,620
Moose Jaw Asphalt Inc.	1,749,600	Shoforost, Edward and Shoforost, George	50,000
Morsky Construction Ltd.	1,282,661	Sifto Canada Inc.	57,446
Mulder Construction and Material's Ltd.	2,781,985	Sigrid, Barry	34,359
Neilson Trucking Ltd.	584,135	Signal Industries Ltd.	89,796
Nelson, Douglas L.	165,731	Silvertown Contracting Ltd.	193,670
Nelson, Marilyn	24,095	Skilnick, Frank G.	21,710
Nemanishen Contracting Ltd.	1,793,199	Smith, David	24,839
Nemanishen, Nick	39,133	Software Spectrum Canada Ltd.	62,128
Nichol, William Tulloch and Nichol, June Evelyn	32,240	Spur Services	177,591
		Stanley Consulting Group Ltd.	303,604
		Steelcor Culvert Ltd.	20,341

Supplier Payments — Concluded

Stonefield Systems Group	39,931
Super J. Oilfield Contractors Inc.	43,486
Tekcon Contractors Inc.	20,137
Telenium	82,386
Temple, Albert and Temple, Phyllis Jennifer	50,000
Texas Engineering Experiment Station	87,208
Thompson Enterprises Ltd.	27,998
Tiger Calcium 1991 Inc.	318,087
Toshiba of Canada Ltd.	30,490
TransGas Ltd.	35,047
Transportation Association of Canada	102,009
Travis Chemicals Inc.	36,121
Triple S Construction Co. Ltd.	89,072
Tulloch and Tulloch	27,223
Tupper's Construction Ltd.	21,963
UMA Engineering Ltd.	22,340
Ulmer Construction	198,990
United Paving (1983) Ltd.	45,919
University of Regina	39,725
University of Saskatchewan	145,963
Van Waters and Rogers Ltd.	31,519
Vavra, Anna	90,000
Vector Enterprises Ltd.	1,265,418
Vemax Management Inc.	413,685
Venture Construction Inc.	750,088
W. F. Botkin Construction Ltd.	5,425,821
W. H. Coderre and Sons Construction Ltd.	29,980
WBM Office Systems	966,513
Wallace Construction Specialties Ltd.	46,743
Warner Construction Co. Ltd.	3,021,935
Warrener, Stuart Sidney	20,168
Wathaman Resources Ltd.	132,083
Western Heritage Services Inc.	300,039
Western Transportation Advisory Council	58,568
Westland Enterprises Ltd.	132,956
Weyerhaeuser Canada Ltd.	1,460,828
Wheatland Aggregates Ltd.	1,004,367
Xerox Canada Ltd.	40,278
Yungmann, Werner Hubert and Yungmann, Lorna Ann	120,000
Zatlyn and Holash Law Office	48,232
Zee-Bar Parking Lot Maintenance	27,220
Payees under \$20,000	5,692,009
	<u>\$ 120,399,185</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	\$	(1,020,398)
Payees under \$20,000		5,500
Change in valuation allowance		34,122
Change in year end Contingent Liabilities Payable		377,657
	<u>\$</u>	<u>(603,119)</u>

Highways Revolving Fund

Revenue	\$	31,150,972
Expense:		
Personal Services	\$	8,287,298
Travel		1,023,568
Supplier Payments		20,674,786
Other Expenses		144,922
Net Recovery	<u>\$</u>	<u>30,130,574</u>
		<u>\$ 1,020,398</u>

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arscott, Michele D.	\$	44,502
Avram, Richard J.		37,911
Barnett, Donald J.		50,112
Belliveau, W. Howard		72,509
Bouvier, Fernand M.		23,651
Criddle, Ronald A.		27,348
Didkowski, Curtis M.		5,535
Diebel, Gary		50,982
Fischl, David C.		52,024
Hanson, Verner M.		28,536
Heal, Peter R.		45,171
Labatte, Dale G.		53,850
Lipp, Joseph W.		47,712
Luchka, Joseph W.		45,891
Mehler, Ronald L.		18,945
Shier, Wallace C.		47,712
Sochaski, Roman		77,895
Watkins, Wilfred F.		17,683
Unionized employees		7,567,424
Change in accrued payroll liability		(28,095)
	<u>\$</u>	<u>8,287,298</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	\$	179,592
Aim Supply Ltd.		206,197
Anderson Rental and Paving Ltd.		1,054,296
Ardel Steel Ltd.		122,634
Battlefords Bearing and Farm Supply Ltd.		30,090
Bearing and Transmission (Regina) Ltd.		22,494
Bearing and Transmission Ltd.		26,937
Beatty and McMurdo Contractors Ltd.		92,935
Bell Tire Store		26,112
Black Cat Blades Ltd.		113,477
Boundary Equipment Co. Ltd.		51,241
Brake and Drive Systems Ltd.		94,850
Brandt Tractor Ltd.		126,163
Brown Machinery Ltd.		88,944
Can-Traffic Services Ltd.		25,784
Canada Culvert and Metal Products Ltd.		84,588
Canadian National Railways		48,601
Canadian Turbo (1993) Inc.		24,926
Canasphere Industries Ltd.		434,646
Central Asphalt and Paving Inc.		20,000
Certified Rentals Ltd.		22,386
Con-Force Structures Ltd.		23,353
Cummins Mid-Canada Ltd.		85,751
Del Equipment Ltd.		171,596
Department of Highways and Transportation		155,091
Dutch Industries Ltd.		23,621
Exide Canada Inc.		45,803
Federated Co-operatives Ltd.		2,603,787
Fer-Marc Equipment Ltd.		351,345
Fort Garry Industries Ltd.		187,581
Fort Ignition Ltd.		72,992
Freightliner Truck Sales Regina Ltd.		131,096
G. J. Bell International Trucks Ltd.		26,363

Highways Revolving Fund —

Concluded

Supplier Payments — Concluded

Golden West Trailer and Equipment Ltd.	48,680
Goodall Anderson	25,354
Goodyear Canada Inc.	79,340
Graham's Tire Service	37,505
Great West Auto Electric Ltd.	24,591
Guardian Traffic Services Ltd.	38,769
H.J.R. Asphalt Ltd.	20,952
Hackl's Engine Works Ltd.	64,147
Highways Revolving Fund - Custom Work Expenses	73,653
Hounsell Contracting	32,170
Husky Oil Ltd.	61,989
Hypower Systems Inc.	278,279
Ibis Products Ltd.	2,435,569
Imperial Oil Ltd.	334,866
Information Systems Management Corporation ..	85,997
Inland Cement Ltd.	50,499
James Tire Centres Ltd.	98,434
Kal Tire (Alberta) Ltd.	41,433
King's Tire Service Ltd.	20,548
Kramer Ltd.	119,474
L and R Asphalt Ltd.	329,817
Mainline Fleet Service Ltd.	69,224
Merlin Motors Inc.	20,100
Mid-Canada Truck Services Ltd.	75,436
Midwest Detroit Diesel Allison Ltd.	39,103
Mike's Home Centre	207,595
Mill Supply Ltd.	24,363
Minister of Finance - Department of Finance	173,589
Moose Jaw Asphalt Inc.	21,407
Morsky Construction Ltd.	430,862
Nemco Resources Ltd.	25,792
Nistor's Farm Service	27,973
Northern Strands Co. Ltd.	24,164
Northland Trucks (1978) Ltd.	64,331
Parkland Engine Rebuilders (1994) Ltd.	23,762
Peter Kiewit Sons Co. Ltd.	985,269
Petro-Canada	319,475
Place-Crete Systems Ltd.	48,217
Redhead Equipment Ltd.	428,504
Reid Crowther and Partners Ltd.	91,587
Revelstoke Home Centres Ltd.	38,568
Russel Metals Inc.	44,769
Saskatchewan Government Insurance	557,397
Saskatchewan Property Management Corporation	63,720
Saskatoon Boiler Manufacturing Co. Ltd.	24,089
Saskcon Repair Services Ltd.	283,000
Sasken Tire Suppliers	110,280
SaskTel	152,900
Security Building Supplies Ltd.	87,366
Shell Canada Limited	44,968
Signal Industries Ltd.	45,039
Snowbird Petroleum Ltd.	22,531
Speedy Auto Glass	40,991
Spur Services	28,718
Star Building Materials	67,187
Sterling Truck and Trailer Sales Ltd.	962,066
Terratech Equipment Inc.	369,738
Tiger Calcium 1991 Inc.	70,712
Timberwest Forest Limited	23,650
Traffic Technology 2000	396,864
Unisource Canada Inc.	47,141
Valley Blades Limited	115,699
W. F. Botkin Construction Ltd.	392,354
WBM Office Systems	52,128

Warner Construction Co. Ltd.	56,700
Wes-T-Rans Limited	44,566
Wheatland Aggregates Ltd.	83,564
Winacott Spring/Western Star Trucks	21,784
Payees under \$20,000	2,248,206
\$	20,674,786

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	5,420
Change in valuation allowance		139,502
\$		144,922

Preservation and Capital Expense

Preservation and Capital Expenses by Highway

Preservation and Capital expenses are reported by highway number for highways where the expenses for either preservation or capital exceed \$250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

Community and Industrial Access Roads

Recreation and Tourist Facilities

Payments are for: Routine Preservation, Capital Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges (Vote 16, Subvote HI03).

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1	\$ 5,066,085	\$ ---
Highway 2	3,077,991	---
Highway 3	1,814,614	---
Highway 4	2,349,730	---
Highway 5	3,719,278	443,512
Highway 6	2,431,911	---
Highway 7	1,539,158	---
Highway 8	1,409,231	---
Highway 9	1,600,982	---
Highway 10	2,169,444	---
Highway 11	2,156,847	5,665,011
Highway 12	293,155	401,175
Highway 13	2,540,441	---
Highway 14	1,447,595	---
Highway 15	1,781,511	1,223,897
Highway 16	2,706,418	12,233,908
Highway 17	286,457	---
Highway 18	1,646,819	---
Highway 19	597,365	---
Highway 20	973,786	---
Highway 21	2,533,780	487,970
Highway 22	672,371	---
Highway 23	542,434	---
Highway 26	598,544	---
Highway 31	364,199	---
Highway 32	274,325	---
Highway 33	436,069	---
Highway 35	1,750,634	---
Highway 36	385,535	---
Highway 37	544,114	---
Highway 38	432,173	---
Highway 39	675,613	---
Highway 40	652,694	---
Highway 41	728,665	---
Highway 42	688,971	---
Highway 43	268,367	---
Highway 44	641,909	---
Highway 47	1,812,694	---
Highway 48	668,995	---
Highway 49	602,282	---
Highway 52	895,721	---
Highway 55	3,122,635	495,690
Highway 58	327,712	---
Highway 102	1,214,389	---
Highway 106	632,361	---
Highway 120	270,322	---
Highway 123	446,559	725,877
Highway 135	285,689	---
Highway 155	692,032	---
Highway 165	760,214	1,049,281
Highway 219	305,655	---
Highway 229	266,307	---
Highway 263	323,081	---
Highway 310	769,254	---
Highway 312	274,475	---
Highway 316	---	3,639,074
Highway 317	298,240	---
Highway 334	303,681	---
Highway 342	618,998	---

Preservation and Capital Expenses by Highway — Concluded

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 349	381,745	---
Highway 361	440,438	489,356
Highway 363	515,185	---
Highway 368	1,472,748	---
Highway 376	281,998	---
Highway 903	472,068	1,149,929
Highway 905	1,146,861	299,501
Highway 914	415,137	---
Highway 916	312,069	---
Highway 925	301,313	---
Highway 955	568,075	---
Highway 965	---	2,146,224
	<u>\$ 72,998,148</u>	<u>\$ 30,450,405</u>
Other Highways	9,064,235	1,732,929
Allocated Total	<u>\$ 82,062,383</u>	<u>\$ 32,183,334</u>
<i>Expenses not allocated to specific projects:</i>		
Ferry Services	\$ 1,871,238	\$ ---
General Services	13,593,283	1,855,242
Gravel pits	756,611	---
Pavement Marking	5,017,979	---
Provincial Airports	937,592	---
Urban Maintenance Assistance	52,702	---
Total	\$ 104,291,788	\$ 34,038,576

Airports (Subvote HI03)

Provincial Airports:

Stony Rapids Airstrip	\$ 2,879,403
Wollaston Lake Airstrip	1,868
	<u>\$ 2,881,271</u>

Municipal and Private Airports (Airport Assistance Program):

Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Snipe Lake	2,200	
Rosetown	2,200	
Shaunavon	3,700	
Shellbrook	750	
Tisdale	4,340	
Unity	2,200	
Wadena	750	
Wakaw	2,200	
Weyburn	5,050	
Wynyard	3,700	108,471
Total Airports	\$	\$ 2,989,742

Assiniboia	\$ 5,050
Biggar	2,200
Birch Hills	2,200
Carlyle	4,047
Cudworth	2,200
Davidson	750
Eatonia	750
Esterhazy	2,200
Estevan	10,281
Gravelbourg	2,200
Humboldt	5,050
Kamsack	2,200
Kerrobert	750
Kindersley	3,700
Kipling	2,200
Kyle	2,200
Leader	2,200
Leoville	4,400
Luseland	2,200
Maple Creek	3,179
Melfort	4,300
Melville	2,200
Moose Jaw	4,453
Nipawin	4,571
Outlook	750
Rural Municipality of:	
Eye Hill	2,200
Frontier	2,200
Moosomin	750

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Treaty Land Entitlements (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

Accommodation and Central Services (Subvote IM02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency. This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenses	Total
				Contract Services	Communi- cations	Supplies & Services					
IM01 Policy and Coordination	\$ 1,331	\$ 113	\$ 159	\$ 168	\$ 12	\$ 95	\$ 43	\$ 1,921			
IM02 Accommodation and Central Services	---	23	---	---	---	151	---	174			
IM03 Support for Aboriginal Organizations and Issues											
Indian and Metis Organizations	---	---	646	---	---	---	---	646			
Aboriginal Employment Development Program	---	---	100	---	---	---	---	100			
Indian and Metis Management Authorities	---	---	50	---	---	---	---	50			
Subvote Total	---	---	796	---	---	---	---	796			
IM04 Treaty Land Entitlements											
Payment for Treaty Land Entitlements	---	---	---	22,171	---	---	---	22,171			
Payments for Tax Loss Compensation	---	---	---	602	---	---	---	602			
Subvote Total	---	---	---	22,773	---	---	---	22,773			
Total	\$ 1,331	\$ 136	\$ 955	\$ 22,941	\$ 12	\$ 246	\$ 43	\$ 25,664			

*This includes extraordinary personal services of \$46.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arthur, Jocelyn	\$	6,432
Benedict, Glen		78,252
Bradshaw, Mary Doreen		55,656
Brass, Jennifer Jane		25,454
Buchanan, Loree		53,535
Burrows, Ross		37,823
Cardinal, Beverly		16,115
Cunningham, Rob C.		51,304
Desnomie, Shelly		27,249
Donald, Angela		6,244
Ellingson, Richard		37,303
Eyre, Maureen		25,793
Foley, Leigh A.		39,527
Giannetta, Margaret		32,497
Hill, John C.		6,201
Huard, Victor		8,976
Jaiswal, Archana		19,128
Jeworski, Doriole Marie		21,685
Krug, Marion Kay		30,686
Lawton, Ernest		95,978
Lerat, Kathleen M.		54,774
Long, Shirley A.		45,047
Marcotte, Giselle M.		56,540
McKeen, Jill		29,101
McKenzie, Wayne		53,520
McLaren, William R.		36,580
Nystuen, Gordon		75,987
Pearson, Ema Inga		37,562
Pelletier, Gary L.		4,477
Reid, John		84,040
Shalapata, Susan		44,718
Thomas, Donna		26,736
Tkach, Mary		41,874
Young, Donavon Q.		85,320
Payees under \$2,500		6,007
Unionized employees		49,077
Change in accrued payroll liability		5,676
Less: reimbursement		(81,975)
	\$	1,330,899

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	\$	14,507
Other		121,435
Less: reimbursement		(200)
	\$	135,742

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Policy and Coordination (Subvote IM01)

Canadian Aboriginal Science and Technology Society	\$	7,500
Central Regina Early Learning Centre		5,000
Dumont Technical Institute		10,000

La Loche Community Development Corporation Inc.		10,000
Prince Albert Grand Council		10,000
Regina Aboriginal Human Services Co-operative		10,000
Regina Metis Sports and Culture Inc.		16,500
Res - Community Intervention Services Inc.		15,000
Saskatchewan Association of Rural Municipalities		5,000
Saskatchewan Metis Veterans Association Inc.		7,500
Saskatchewan Urban Municipalities Association		5,000
VESA Kennels		5,000
Western Region Metis Women's Association Inc.		15,000
Youth Unlimited of Regina		10,000
Payees under \$5,000		27,500
	\$	159,000

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan ..	\$	50,000
Federation of Saskatchewan Indian Nations		230,000
Meadow Lake Tribal Council		75,000
Metis Society of Saskatchewan		258,500
Metis Women of Saskatchewan Inc.		32,000
	\$	645,500

Aboriginal Employment Development Program

Metis Nation of Saskatchewan Eastern Region II	\$	6,500
Metis Society of Saskatchewan		11,500
Prince Albert District Health Board		5,000
Saskatchewan Federation of Labour		5,000
Saskatchewan Indian Federated College		5,000
Saskatoon District Health Board		22,200
Sherbrooke Community Society Inc.		10,000
Youth Unlimited of Regina		20,500
Payees under \$5,000		14,300
	\$	100,000

Indian and Metis Management Authorities

Regina Aboriginal Human Services Co-operative	\$	20,000
Saskatoon Tribal Council Urban First Nation Service Inc.		15,000
Touchwood File Hills Qu'Appelle Tribal Council		15,000
	\$	50,000
	\$	795,500

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Receiver General for Canada - Indian and Northern Affairs	\$	22,171,184
Rural Municipal Tax Loss Compensation Trust Fund		275,363
Saskatchewan Property Management Corporation		163,601
SaskTel		43,951

Supplier Payments — Concluded

School Division Compensation Fund	315,476
W.M. McKenzie Consulting Inc.	35,197
WBM Office Systems	36,350
Wilson and Rasmussen	50,985
Payees under \$20,000	153,245
Less: reimbursement	(2,053)
	<u>\$ 23,243,299</u>

Intergovernmental Affairs (Vote 30)

The mandate of the Department is to manage the Province's intergovernmental affairs and regional, federal-provincial and international negotiations to protect and promote Saskatchewan's interests. The Department coordinates, develops and implements policies and programs relating to other governments and their agencies in Canada and internationally. It also manages matters relating to protocol, French language services, information technology and telecommunications and the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services and records management.

Protocol Office (Subvote IA04)

Objective

To facilitate provincial ceremonial, symbols and honours and to support Saskatchewan's international relations.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonial and symbols and is responsible for policy and organization of provincial honours and awards programs. It also provides protocol consulting services.

Federal-Provincial Relations (Subvote IA12)

Objective

To advance Saskatchewan's policy and program objectives through the management of its relations with the federal government and the governments of the other provinces and territories.

Program Delivery

This program provides advice and support to Saskatchewan's relations with the federal government and the governments of other Canadian provinces and negotiates agreements and policies on behalf of the Government of Saskatchewan. It also provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for services provided in preparation for and during meetings of First Ministers,

Premiers, Ministers and senior officials. The CICS is jointly funded by the federal and provincial governments.

International Relations (Subvote IA05)

Objective

To develop and implement in partnership with line departments/agencies, a strategic focus for the Province's international relations and to employ the relevant mechanisms of Canadian intergovernmental relations to advance the Province's international objectives.

Program Delivery

This program coordinates, develops and implements policies and programs of the Government of Saskatchewan in its relations with the governments of foreign jurisdictions and the governing bodies of international organizations and their institutions.

Constitutional Relations (Subvote IA11)

Objective

To provide the Government of Saskatchewan with the basis for making fully informed policy decisions on constitutional issues and to implement those decisions through intergovernmental forums.

Program Delivery

This program provides policy advice to the Government on issues pertaining to constitutional development of the Canadian federal state and constitutional aspects of Saskatchewan's relations with Aboriginal peoples. The Branch also prepares and coordinates Saskatchewan's input on constitutional elements of intergovernmental meetings, discussions and negotiations.

Information Technology and Telecommunications (Subvote IA10)

Objective

To ensure information technology, telecommunications and telematics services are both available and affordable to Saskatchewan citizens.

Program Delivery

This program establishes government-wide policies relating to information technology and telecommunications and coordinates and facilitates multi-department applications and information technology issues involving departments, Crown corporations and other government agencies.

Expenses of the Lieutenant Governor (Subvote IA06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal

office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote IA07)

Objective

To provide French language service support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the Francophone community in the Province.

Intergovernmental Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses	
IA01 Administration	\$ 488	\$ 70	\$ ---	\$ 56	\$ 3	\$ 78	\$ 16	\$ ---	\$ 711
IA02 Accommodation and Central Services	---	23	---	---	---	625	20	---	668
IA04 Protocol Office	170	9	---	8	42	59	1	---	289
IA12 Federal-Provincial Relations	316	48	51	---	---	27	2	---	444
IA05 International Relations	382	61	24	152	---	25	3	---	647
IA11 Constitutional Relations	127	14	---	195	8	9	1	---	354
IA10 Information Technology and Telecommunications	298	15	---	15	3	27	8	---	366
IA06 Expenses of the Lieutenant Governor	123	28	---	37	8	47	5	---	248
IA07 Office of French-Language Coordination	116	5	---	26	3	9	---	---	159
Total	\$ 2,020	\$ 273	\$ 75	\$ 489	\$ 67	\$ 906	\$ 56	\$ ---	\$ 3,886

*This includes extraordinary personal services of \$9.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Badham, Marjorie K.	\$	13,704
Bailey, Dickson H.		82,720
Berube, Glenda		14,862
Christopherson, David		68,784
Davies, Bill		52,687
Denzin, Ella		4,749
Donald, Robert		49,080
Gorrill, Melinda C.		53,778
Hamilton, Denise L.		22,068
Hartung, Debbie		68,250
Heppelle, Paul F.		8,899
Hersche, Robert		78,780
Hilton, Alan T.		78,780
Hugel, Elisabeth		37,368
Jackson, D. Michael		73,620
Janz, Irene D.		58,146
Johansen, Eric D.		68,784
Johnson, Robin J.		45,856
Knight, Myrna		62,061
Laidlaw, Ian George		42,144
Langston, Patricia		31,200
Lewis, Dolores		36,072
Marchildon, Gregory P.		84,201
Mazurak, Karen D.		31,200
McCashin, Annamae Avera		38,435
Oliver, E. Lynn		75,123
Osborne, Paul		87,109
Peach, Ian		65,527
Perrin, W. Robert		42,594
Pichurski, Patricia		35,171
Sanders, Joanna C.		16,818
Searcy, Wendy D.		15,600
Smith, Kent		38,464
Warriner, William E.		68,784
Weber, Commander Paul B.		2,545
Whelan, Timothy E.		27,240
White, Irene Ann		55,656
Young, Barbara P.		31,200
Zimmerman, Cheryl		34,478
Payees under \$2,500		5,125
Unionized employees		255,304
Change in accrued payroll liability		(43,237)
	\$	<u>2,019,729</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Federal-Provincial Relations (Subvote IA12)

Receiver General for Canada - Canadian		
Intergovernmental Conference Secretariat	\$	43,700
Payees under \$5,000		7,000
	\$	<u>50,700</u>

International Relations (Subvote IA05)

Payees under \$5,000	\$	<u>23,936</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$	31,711
Insight Public Relations Inc.		159,098
Saskatchewan Communications Network		33,000
Saskatchewan Property Management Corporation		694,530
Saskatchewan Trade and Export Partnership Inc.		60,258
SaskTel		92,336
Payees under \$20,000		448,170
	\$	<u>1,519,103</u>

Travel

Ministers' Travel

Shillington, Hon. Edward B.	\$	22,004
Other		<u>250,832</u>
	\$	<u>272,836</u>

Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the Department and associated Boards and Commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance, and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated Boards and Commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and Land Titles offices; it also provides funding for records management, mail and photo services, minor renovation services, and capital projects.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers the Aboriginal Courtworker Program, Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law; and coordinates the development and implementation of Restorative Justice initiatives.

The Public Prosecutions Division prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to various government agencies regarding health and safety, environmental law, wildlife law, etc. The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding and administer the contracts for provincial police services by the Royal Canadian Mounted Police; to administer the national firearms control program; to regulate the private security industry and provide for coroners' investigations; to regulate and provide training for municipal police services through the Saskatchewan Police Commission and the Saskatchewan Police College; and to provide for investigation of complaints against municipal police services through an independent Complaints Investigator's Office.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security. The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths. Through the Saskatchewan Police Commission it regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College it provides training to municipal police services. The Office of the Complaints Investigator investigates and reviews all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for adult offenders; to provide rehabilitation programs and community based services; and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community. The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds. The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations and providing mediation and counselling services, and conducting hearings to adjudicate disputes through the Provincial Mediation Board/Office of the Rentalsman.

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

A grant is provided to the Saskatchewan Legal Aid Commission to provide legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Expenses	Total
					Communi- cations	Supplies & Services					
JU01 Administration	\$ 3,482	\$ 157	\$ ---	\$ 74	\$ 77	\$ 1,426	\$ 490	\$ 10	\$ 5,716		
JU02 Accommodation and Central Services	---	---	---	252	---	12,980	248	---	13,480		
JU03 Court Services											
Courts	14,079	593	43	2,173	34	1,705	173	1,391	20,191		
Enforcement of Maintenance Orders	1,027	5	---	23	5	118	12	---	1,190		
Mediation	1,096	51	2	389	8	107	146	---	1,799		
Subvote Total	16,202	649	45	2,585	47	1,930	331	1,391	23,180		
JU04 Legal Services											
Civil Law	1,432	14	---	423	4	153	12	---	2,038		
Public Law and Policy	2,153	120	797	425	5	154	64	---	3,718		
Public Prosecutions	5,738	245	---	714	7	463	163	---	7,330		
Queen's Printer Revolving Fund Subsidy	---	---	---	---	---	---	---	110	110		
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	93	93		
Subvote Total	9,323	379	797	1,562	16	770	239	203	13,289		
JU05 Provincial Policing Services											
Police Administration	417	22	12	160	3	45	1	---	660		
Coroners	99	13	---	293	2	547	---	---	954		
Police Commission	261	14	---	285	3	10	4	---	577		
Complaints Investigator	110	10	---	1	3	8	1	---	133		
Royal Canadian Mounted Police	---	---	---	60,304	---	---	---	---	60,304		
Subvote Total	887	59	12	61,043	11	610	6	---	62,628		
JU06 Adult Corrections											
Adult Corrections	33,899	865	573	1,592	28	6,152	346	3	43,458		
Correctional Facilities Industries Revolving Fund Subsidy	---	---	---	---	---	---	---	183	183		
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(17)	(17)		
Subvote Total	33,899	865	573	1,592	28	6,152	346	169	43,624		
JU07 Registry and Regulatory Services											
Property Registration	6,155	113	---	150	16	660	128	---	7,222		
Land Titles Assurance Claims (Authorized by Law)	---	---	---	30	---	---	---	---	30		
Corporations	829	7	---	2	8	371	24	---	1,241		
Public Trustee	952	24	---	12	1	67	17	---	1,073		
Consumer Protection	1,059	24	52	13	5	69	11	---	1,233		
Pension Benefits	167	6	---	1	1	7	4	---	186		
Subvote Total	9,162	174	52	208	31	1,174	184	---	10,985		

JU08 Boards and Commissions

Farm Protection Programs	597	37	---	337	2	58	18	---	1,049
Human Rights Commission	834	27	---	20	23	63	4	4	975
Securities Commission	804	42	---	35	10	62	14	---	967
Surface Rights Arbitration Board	77	21	---	4	1	12	1	---	116
Rentalsman/Provincial Mediation Board	508	16	---	6	1	42	13	---	586
Inquiries	22	6	---	1	---	1	---	---	30
Legal Aid Commission	---	---	8,800	---	---	---	---	---	8,800
Subvote Total	2,942	149	8,800	403	37	238	50	4	12,523
Total	\$ 75,797	\$ 2,432	\$ 10,279	\$ 67,719	\$ 247	\$ 25,280	\$ 1,894	\$ 1,777	\$ 185,425

*This includes extraordinary personal services of \$455.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	66,258	Cann, Dennis R.	81,213
Adamko, Valerie Ann		32,714	Cardinal, Inez J.	52,572
Aguilera, David		49,737	Carey, B. Patrick	95,806
Aldworth, Pauline A.		41,829	Carignan, Robert	48,079
Alexander, Sheila Colleen		32,508	Carson, Donald D.	51,312
Allan, Robert Harvie		97,806	Carter, Stephen Colenso	95,556
Allen, Robert		10,744	Chemeski, John H.	21,003
Amrud, Susan C.		81,213	Chemick, James R.	53,950
Anderson, Larry G.		86,304	Chinn, Terrance	72,828
Anderson, Lisa		5,502	Chisholm, Rita A.	49,473
Andrychuk, Kashmar A.		95,806	Chomyn, Lorna J.	17,424
Archdekin, Lynn		2,724	Chorneyko, Anys R.	55,887
Armstrong, Ralph		26,459	Clark, George A.	60,096
Ashdown, John H.		96,004	Clark, Linda	34,138
Augustin, Shelley L.		41,100	Clements, Linda	51,432
Bachelu, Armand J.		45,879	Coates, Elena Rose Anne	25,767
Bainbridge, Jo Katherine		55,404	Connelly, Steven J. D.	90,000
Baker, John		78,780	Conroy, Robert N.	27,384
Barker, Diane L.		46,917	Corrigal, Thomas Jay	45,960
Bartlett, K. Scott		82,515	Cotter, W. Brent	113,616
Bartok, Maria D.		17,885	Cox, Bettyann	52,872
Bauer, Bruce J.		82,668	Crumley, D. Mitchell	50,937
Beaton, Marylynne		57,246	Curle, J. H. Monte	56,412
Beck, Dale K.		82,515	Cwynar, Denise S.	28,608
Bekolay, Terrence		95,806	Dahl, Dan	54,666
Bell, L. Keith		60,096	Dahl, Leonard	4,465
Bell, Ronald G.		97,306	Dament, Donald I.	51,540
Bellerose, Kenneth E.		95,797	Dammann, Wendy E.	51,540
Belloc-Pinder, Leslie		7,100	Daniels, Donna	31,200
Benjamin, Linda		9,994	Dash, George	50,739
Benning, Catherine		18,380	Dauncey, Barry L.	53,337
Berezowsky, Dennis R.		55,569	Dauncey, Gordon K.	39,232
Bergbusch, Peter		5,376	Davis, Faye S.	15,412
Best, Brenda		26,063	de la Gorgendiere, Marcel	86,052
Bingaman, James W.		59,820	Dehm, Fred W.	90,000
Bird, Donald J.		48,350	Demoga, Edward Michael	23,342
Blain, Paul		60,096	Deshaye, Lloyd Patrick	97,806
Block, Linda		29,046	Desnomie, Diane	28,608
Bobowski, Ernest		95,806	Dezell, Helen	6,355
Bode, Daryl		49,416	Diehl, Eric C.	95,804
Bogdasavich, Darryl G.		95,652	Dinu, Darlene J.	31,394
Bourassa, Laura		53,508	Dirauf, Hans G.	16,296
Boychuk, Ernest C.		38,136	Doell, Marjorie J.	33,576
Bradshaw, Beverley Ann		78,420	Dohms, James	50,609
Bradshaw, James Michael		51,798	Dombowsky, Kenneth	81,334
Braun, Peter		60,096	Donovel, Wayne F.	18,325
Brewster, Edna M.		51,132	Dreher, Adam A.	51,540
Brezinsky, Bonnie		28,464	Dreher, Lanita	10,412
Briere, Agnes T.		37,110	Dutka, Beverly	55,983
Brierley, Leta M.		75,936	Duxbury, Arthur H.	44,172
Britton, Douglas J.		82,668	Dwyer, Albert J.	78,780
Brown, D. Murray		90,000	Dyck, Loma Denise	52,944
Brown, Darryl		59,754	Dynna, Lonnie	50,530
Brown, Gary Stuart		12,885	Earing, Kimberly Ann	3,910
Brown, Ian R.		86,304	Ebert, Delores Margaret	63,677
Brownlee, Brent R.		55,835	Edwards, Wendy	42,441
Bruce, Vic		4,445	Egilsson, Brenda M.	44,106
Brunskill, James R.		60,096	England, Brenda	50,432
Burch, Frederick		52,572	Ens, Linda Agnes	60,096
Burge, William		73,275	Epema, W. Rey	44,627
Burgess, Isaac Murray		52,221	Erickson, Brian W.	51,540
Caldwell, Neal William		4,225	Ewert, Louise A.	44,172
Caldwell, Thomas D. R.		22,176	Ewing, Linda	31,200
Campbell, G. Craig		41,148	Fafard, Claude R.	100,456
Campbell, William R.		59,223	Felsing, Leslie	13,601
			Fenwick, Dennis E.	95,806
			Fenwick, Kevin	59,574
			Ferguson, Lionel L.	35,289
			Ferris, Thomas W.	97,806
			Fiddler, Joyce D.	44,172
			Fiedelleck, Carol A.	59,436
			Field, John W.	82,668

Personal Services — Continued

Fielding, Gerald K.	11,592	Hill, Alan W.	56,028
Fillo, Sheryl J.	65,958	Hillabold, Jean	8,050
Finley, Robert G.	95,806	Hillman-Weir, Katherine E.	55,935
Fischer, Leanne M.	31,797	Hines, Gordon	54,810
Flood, Kathleen C.	31,866	Hingston, Marion	37,104
Flory, Philip J.	68,784	Hinz, Dianne C.	44,362
Flynn, Joseph J.	19,488	Hinz, Terrence R.	62,001
Folkins, Sandra M.	48,300	Hischebett, Richard G.	61,812
Ford, Terry W.	57,324	Hleck, Paul	3,450
Forrest, David J.	60,980	Hobbs, Holly M.	37,351
Foster, Donna Anne	59,664	Hobbs, John Robert Borden	74,043
Fremont, Roy C.	44,172	Hodgson, Maxine Kay	73,620
Friesen, Marianne E.	18,847	Hollinger, Wendy	40,128
Fuchs, Elwood C.	51,540	Holman, Dorothy P.	15,656
Fulawka, Loretta	31,200	Holmes, Warren	53,793
Gardner, Glen J.	59,574	Hookenson, Barbara D.	78,780
Gamer, Sheila R.	27,597	Hordev, Kjersten A.	5,435
Gellvear, Janice M.	31,200	Hordichuk, Rhonda L.	18,675
Gelowitz, Ramona F.	31,200	Home, Gerald	7,650
Gerein, Anthony B.	53,661	Hornsberger, Barry J.	82,668
Gerein, Catherine	37,104	Hryhorchuk, Peter A.	82,668
Gervais, Gilbert	44,583	Huculak, Bria	80,047
Gibbons, Richard	21,500	Hulet, Julien	26,607
Gillies, Roderick	24,546	Hunter, Robert G.	55,509
Gilman, Donna M.	52,222	Humard, Shirley A.	42,840
Goldstein, Benjamin	95,806	Hutchinson, Marjorie	2,950
Goldstein, Paul	46,623	Impey, Franklin	41,173
Goliath, Heinrich W.	95,806	Irvine, John T.	58,371
Goliath, Wallace V.	95,806	Iverson, Joanne A.	51,540
Gosselin, Edward R.	95,775	Jacobs, Ronald G.	51,540
Goudar, Ashok T.	51,540	Jacques, John D.	63,963
Gray, Marilyn Louise	75,936	Jeerakathil, Rangi	21,504
Grenkie, Edward J.	40,461	Jennings, William T.	75,936
Greschner, Donna	16,433	Johnston, Alistair B.	82,668
Grewall, Rani	33,638	Jones, David Kim	55,530
Griffiths, Owen B.	21,504	Jordan, Frankie M.	43,607
Gritzfeld, E. R.	25,900	Joyner, Catherine L.	55,656
Gronsdahl, Peggy C.	19,044	Kaeser, A. Danika	32,424
Guenther, Peter A.	73,620	Kainz, Mavis Dianne	57,660
Gullason, Tom	59,604	Kaiser, David James	66,487
Gullickson, David	61,620	Kalmakoff, Jeff D.	46,728
Gunnlaugson, Dawn	30,981	Kaminesky, Elmer	22,501
Gupta, Yogesh	54,597	Karlstrom, Duane	52,297
Gurski, Andy William	48,749	Karpinski, Ronald J.	51,540
Haczkevicz, Delores K.	44,058	Katerynych, Wayne R.	10,345
Hahn, Linda L.	57,501	Kellett, Sharon P.	37,104
Halabuza, Donald M.	54,534	Kennedy, Margaret R.	44,172
Hall, Darlene R.	46,959	Kenville, Arlene	29,136
Hall, Faye M.	49,131	Kemaghan, Jan L.	76,022
Hall, James	78,974	Kettering, Deanna Lynn	29,972
Halliday, Leslie	95,456	Kildaw, Terry V.	51,540
Halyk, Judy L.	62,130	King, Charles Garth	60,096
Hansen, Sonja	81,213	King, Gerald C.	95,780
Hanson, Beverly J.	17,016	King, Judith A.	44,172
Hardie, Rodney W.	51,540	Kingston, Bryan A.	51,838
Harper, James M.	40,997	Kirkham, Randy	20,667
Hartz, Darlene C.	31,200	Klause, Brenton M.	82,668
Haugen, Terry	45,207	Kleckner, James	55,656
Heavin, Heather	21,504	Koczka, Wanita Janet	68,472
Hebert, Gregory P.	60,363	Kolenick, Peter Stephen	70,770
Hedstrom, Carolynne Debbie	49,411	Koschinsky, Anthony J.	82,668
Heebner, Reginald W.	51,540	Koturbash, Gregory W.	47,493
Heisler, Gloria A.	44,172	Kraus, Dale R.	55,788
Hendrickson, Brian A.	74,568	Kritzer, Stephen K.	47,493
Henning, Bruce D.	95,806	Krogan, Lana	46,728
Henry, Wayne A.	55,074	Kroll, Miles	3,000
Herauf, Maurice	76,386	Kruzeniski, Ronald	81,213
Herman, Glen J.	83,067	Kullman, Frances J.	31,074
Hewitt, Ronald W.	94,548	Kulyk, Joseph M.	86,304
		Kuntz, Kevin M.	56,412
		Laclaire, Richard	41,089
		Lafleur-Graham, Charlene	19,581

Personal Services — Continued

La Fontaine, Christopher	63,766	Mulholland, Wayne D.	75,936
Lague, Robert G.	51,423	Munro, Glen T.	51,336
Laing, Gordon R.	51,540	Murrison, Dean	64,514
Lang, Leanne M.	36,271	Nelson, Blayne G.	44,448
Lang, Terrance F.	73,620	Neufeld, Eric	82,668
LaRocque, Stella K.	58,461	Neustaedter, Annette	73,620
Larson, Barry D.	49,600	Newman, Reginald S.	47,712
Lavoie, D. Albert	95,806	Nichols, Doreen J.	37,995
Lawson, Alan	33,928	Nickel, Hertha K.	44,106
Laxdal, M. Keith	94,548	Nicol, Arlene	39,437
LeBlanc, Verna E.	31,200	Nicolle, Trudy	50,100
Lee, George E.	5,656	Nielsen, Ferne	6,550
Lee, Robert E.	23,952	Nightingale, Jeremy A.	95,805
Lepage, Roger	3,075	Nord, Heather	13,705
Lewchuk, Eugene A.	95,799	Nurse, Susan	26,953
Linn, Patricia M.	30,028	Nutting, Jon Brosi James	101,795
Lorenzen, Ann	27,425	Nyssen, Dr. John	28,613
Lowery, Joan A.	48,312	O'Hanlon, Daniel	51,771
Lowndes, Glen R.	3,410	O'Keeffe, Eamon	5,196
Lund, Garry	39,552	Ochoski, Debra	33,696
Lutes, Ivan	45,688	Orr, David D.	95,806
Luther, Edwin J.	10,121	Pacholek, Patti	56,559
Lwanga, Christine	3,214	Pankratz, Vic	60,096
MacCallum, Thomas O.	71,623	Paquin, Joseph Robert Denis	51,540
MacKay, Kenneth W.	95,652	Parker, Gary J.	80,182
MacLean, Neil J.	57,588	Parker, Horace Don	16,800
MacMillan-Brown, Heather	21,441	Pashovitz, Bryce	33,164
Macnab, Ross W.	19,991	Paterson, Shirley	42,950
Macnab, Thomas B.	55,983	Patterson, Daniel D.	73,620
MacNaughton, Cindy	31,200	Paul, John	5,603
Maki, David	55,404	Paull, William G.	44,151
Maksymiw, Elaine	41,871	Pederson, Elizabeth	19,143
Martinson, Warren D.	21,441	Perehuda, Lorne R.	38,183
Matchett, Mary J.	51,410	Perry, Christina	10,250
Matheson, Garth	42,372	Peters, Cory	26,558
Matsalla, Leslie Adolph	95,806	Peterson, Rita L.	51,103
Maximuik, William G.	51,540	Petrich, Raymond Edward	82,668
McAdam, Mitch	65,958	Pettigrew, Yvette O.	28,322
McGovern, Darcy	61,575	Pick, Roger	44,172
McIntosh, Ian	68,784	Pischke, Garry Kurt	56,279
McKay, Avonda R.	55,668	Pistun, Ralph D.	60,120
McKillop, Donald A.	90,000	Plemel, James A.	82,668
McLean, Debra E.	45,936	Poitras, Marilyn	7,820
McLellan, Rebecca C.	42,222	Polishchuk, Perry G.	63,279
McLeod, Allan	25,000	Pomfret, Douglas H.	55,656
McLeod, William D.	55,404	Potruff, Betty Ann	86,304
McMurtry, Janet	95,806	Pradzynski, Ruth	61,074
McNabb, Lionel	70,869	Pratchler, Sharon H.	47,493
McNabb, Samuel E.	51,373	Prenevost, J. Brent	68,538
Meagher, Wilfrid L.	35,112	Priestley, Hal	9,890
Meekma, Violet H.	95,797	Pritchard, Dawn M.	20,218
Mercredi, Kenneth A.	60,692	Pryznik, Tammy	45,708
Metherell, Frances L.	3,953	Quinney, C. Richard	95,652
Miazga, Matthew K.	82,668	Rabyj, Robert Ron	58,150
Michaluk, Ginette	55,296	Rathgeber, Russel A.	95,806
Milne, Art	60,096	Rayner, Daryl L.	72,867
Mitchell, Donna Lea	35,682	Reese, Lesley J.	8,645
Mitchell, Graeme G.	82,041	Reilly, Kenneth C.	45,167
Moats, Cheryl	5,554	Reiser, Ronald A.	44,172
Moen, Douglas E.	95,652	Rempel, Lori K.	4,737
Moran, Garry J.	75,936	Rhineland, John J.	39,390
Morgan, Jim	4,573	Richter, E. Connie	31,200
Morin, Kimberley	16,698	Ring, Carole C.	38,579
Morris, Diane Irene	95,806	Ring, Kenneth Steven	51,702
Moser, Joellyn L.	30,000	Ritter, Robin	71,997
Mossny, Stephen	65,248	Robertson, Madeleine M.	35,979
Moxley, Ross G.	95,806	Rodie, Marlene	44,172
Muir, Alastair J.	2,688	Rollie, Alan J.	26,547
Muir, Louise Elsie Mary	19,675	Rousay, Gloria J.	44,172
		Sanders, Jay R.	66,852
		Sandstrom-Smith, Laura	42,000
		Sather, Jane M.	81,213

Personal Services — Concluded

Savage, Gladys D.	31,200
Savage, Thomas R.	63,915
Schmeiser, Ellen C.	79,426
Schneider, James	68,784
Schnell, Sandra	22,189
Schrader, Barry	53,240
Schwann, Lian M.	74,094
Schwartz, Georgia	44,172
Schwartz, Karen E. M.	29,016
Scrivens, Mark	42,243
Scriver, Heather	47,063
Seale, Andrea J.	40,136
Seidler, Theresa Lee	51,540
Seis, Morley	64,284
Seniuk, Gerald T.	95,806
Seniuk, Priscilla Joy	31,120
Senko, Lorne	55,404
Sereda, Henry A.	55,788
Shaner, Gordon B.	95,666
Shatilla, Micheal	46,944
Shaw, Stewart J. M.	19,521
Shermanski, Jean R.	40,644
Sheppard, Gail J.	51,540
Sheppard, Sandra	47,650
Shiplett, William J.	49,002
Shourounis, Barbara-Lee	78,780
Siemens, William	4,967
Simonson, Eleanor B.	44,061
Sinclair, David J.	41,208
Sinclair, Heather Anne	76,038
Sinclair, W. Dean	82,668
Skaalrud, Mariene	31,200
Slinn, David H.	49,479
Slugoski, Edie	45,777
Smerchinski, Robert M.	66,000
Smith, Colin M.	3,600
Smith, Elizabeth Anne	72,912
Smith, Linton J.	95,806
Smith, Patricia E.	37,722
Snell, Carol A.	86,304
Snook, William R.	19,800
Sockett, Barry	73,620
Solie, Rolan	41,892
Somers, Marjorie Eileen	51,751
Spencer, Garry T.	69,828
Stack, Lynda L.	44,172
Steiner, Bryan M.	55,656
Stevenson, John R.	57,639
Stoesser, John J. M.	82,668
Stricker, Barrie W.	84,324
Sullivan, Janet Ann	38,412
Sullivan, Leslie T.	82,668
Svaren, Palmer	49,584
Syme, Bruce W.	49,452
Symick, John E.	53,793
Talbot, Curtis W.	44,365
Tatchell, Muriel	31,550
Taylor, James T.	86,304
Taylor, Robert R.	23,545
Tegart, Gerald G.	86,304
Teichreb, Ron	17,976
Telfer, Thomas L.	60,096
Terry, Allan R.	47,712
Tewksbury, Jim H.	44,172
Thackeray, Annette	44,172
Thompson, D. Terry	158,867
Thorsteinson, Susan L.	31,200

Till, Richard J.	93,609
Todd, Gail Ann	39,629
Topping, Sheila K.	30,981
Treble, Gary F.	55,656
Tremblay, Diane M.	43,404
Tucker, Wilfrid K.	100,806
Turner, Jan S.	68,885
Turner, Rebecca	51,901
Ullman, Gerald A.	55,656
Urbanoski, Stanley M.	51,540
Vance, Norma J.	35,446
Vancha, Douglas A.	55,656
Vass, Michael M.	74,414
Vickaryous, James	55,656
Vogelsang, Robert B.	60,696
Vogt, Patricia Anne	30,788
Walker, Murray	59,574
Wall, Walter A.	81,304
Wallace, Melissa	59,127
Walsh, Douglas H.	34,625
Walter, Donald J.	18,019
Waters, Brian D.	64,284
Watson, Karen Lynn	38,436
Weigl, Konstantina N.	27,622
Weisgerber, Rosemary	43,176
Weisshaar, Donna	51,540
Wellman, Richard M.	53,220
Wellsch, Mary Ellen	82,149
Wentworth, Gordon P.	60,120
Wenzel, James	51,486
Werry, Byron	27,340
Whelan, Sheila	66,537
White, Tim	95,806
Whitford, Donald Wayne	51,988
Wiid, Dave K.	78,780
Wilhelm, Laura	5,637
Wilhelm, Ronald E.	50,094
Wilhelms, Walter	47,712
Williamson, Edwin A.	41,238
Wilson, Larry C.	78,780
Wilson, Linda C.	44,106
Wilson, Robert V.	13,690
Windrum, Marion J.	8,129
Winter, Eva	28,635
Wood, Lisa Ann	64,284
Woods, Mervyn S.	82,668
Wright, Barbara J.	38,250
Wright, Gary L.	64,860
Yandon, Dan	54,702
Young, Kimberly J.	95,806
Youngman, Terry	72,180
Yum, Helen Lee	4,090
Yuzicappi-Cote, Elizabeth Joan	44,172
Zarzeczny, Linda M.	68,784
Zelensky, Kenneth M.	37,416
Zerr, Krista L.	48,267
Payees under \$2,500	48,606
Unionized employees	48,228,370
Change in accrued payroll liability	(287,570)
\$ 75,796,947	

Travel

Ministers' Travel

Nilson, Hon. John Thomas	\$ 28,398
Other	2,403,122
\$ 2,431,520	

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Court Services (Subvote JU03)

Courts

National Judicial Institute	\$	15,200
Royal Canadian Legion Branch No. 1 (Inmate Meals)		5,276
Tip Top Lunch (Witness/Jurors)		18,755
Payees under \$5,000		3,570
	\$	<u>42,801</u>

Mediation

Payees under \$5,000	\$	2,000
	\$	<u>44,801</u>

Legal Services (Subvote JU04)

Public Law and Policy

Aboriginal Women's Council of Saskatchewan	\$	11,000
Battleford Tribal Council		10,000
Beardy's and Okemasis First Nation No. 96 and 97		5,000
Canadian Criminal Justice Association		5,000
Federation of Saskatchewan Indian Nations		50,000
La Loche, Northern Village of		50,000
Law Reform Commission of Saskatchewan		55,000
Law Society of Saskatchewan		5,000
Meadow Lake Tribal Council		150,000
Metis Family and Community Justice Inc.		31,600
Mistawasis First Nation		15,000
One Arrow First Nation		10,000
Onion Lake Cree Nation		34,009
Prince Albert Grand Council		137,500
Provincial Partnership Committee on Family Violence		25,000
Public Legal Education Association of Saskatchewan		9,995
Regina Aboriginal Human Services Co-operative		116,200
Saskatoon Tribal Council		5,000
Touchwood File Hills Qu'Appelle Tribal Council ..		37,500
Uniform Law Conference of Canada		6,000
Yorkton Tribal Council		27,500
Payees under \$5,000		1,000
	\$	<u>797,304</u>

Provincial Policing Services (Subvote JU05)

Police Administration

Canadian Association of Chiefs of Police	\$	<u>12,000</u>
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Adult Corrections (Subvote JU06)

Adult Corrections

Battlefords District Health Board	\$	13,730
Inmates' Trust Account		559,275
Payees under \$5,000		185
	\$	<u>573,190</u>

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada	\$	12,000
Sunset Memorial Gardens (1970) Ltd.		40,000
	\$	<u>52,000</u>

Boards and Commissions (Subvote JU08)

Legal Aid Commission

Saskatchewan Legal Aid Commission	\$	<u>8,800,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$	30,343
Agricultural Credit Corporation of Saskatchewan		22,266
Ahtahkakoop First Nation		20,604
Air-Sask Aviation 1991		42,171
Angie's Enterprises Ltd.		24,457
Amdt, Leonard W.		20,081
Amenes, Wayne		93,172
Associates Commercial Corporation of Canada Ltd.		45,103
Athabaska Airways Ltd.		78,795
Battleford Tribal Council		33,561
Battlefords District Health Board		47,113
Beatrice Foods Inc.		159,276
Brigadier Security Systems Ltd.		80,509
Bugg, Gordon		43,885
Buns Master Bakery		80,707
Butterworths Canada Ltd.		51,229
C. V. Reporting Services Ltd.		33,069
CDSL Canada Ltd.		141,502
Canada Law Book Inc.		110,133
Canadian Corps of Commissionaires		32,194
Canadian Linen Supply Co. Ltd.		30,816
Carswell Thomson Professional Publishing		245,197
Cartridge Plus Canada		36,809
Casara Saskatchewan		26,731
Cawood-Walker		34,418
Chef Fedi-Meats Inc.		162,604
Codville Company		80,376
Computer Associates Canada Ltd.		114,661
Computervision (Canada) Inc.		42,263
Correctional Facilities Industries Revolving Fund		42,079
Courtesy Air Inc.		120,575
Coutts Courier Co. Ltd.		30,811
Dairyworld Foods		163,110
Danka		89,636
Data Business Forms		121,350
Digital Equipment of Canada Ltd.		115,939
Draeger Canada Ltd.		22,808
Eastern Area 11 Metis Nation		41,799
Elizabeth Fry Society - Saskatchewan Inc.		148,664
En Route Card (Witness Travel)		94,733
Entwistle, Laurie James		37,676
Federated Co-operatives Ltd.		24,050
Federation of Saskatchewan Indian Nations		30,809

Supplier Payments — Concluded

Fernandes, Judy	23,562	Receiver General for Canada - Justice Canada ..	77,513
File Hills Agency Inc.	38,692	Receiver General for Canada - R.C.M.P.	59,904,969
Fremont, Robin	58,588	Regina Friendship Centre Corporation	59,116
Furman, Cory	20,136	Regina District Health Board	35,517
G and L Mobile Communications	33,309	Regina, City of	90,984
GE Capital Technology Management Services Inc.	101,468	Roman Catholic Diocese	20,800
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	70,047	Royal Reporting Services	87,215
Gamble, Kenneth	35,741	Russell Food Equipment Ltd.	21,168
Gates and Company	24,221	Salvation Army	23,084
Gauley and Co.	25,641	Saskatchewan Association of Firearm Education	65,000
Gerrand Mulatz	50,815	Saskatchewan Government Insurance	26,352
Gowling, Strathy and Henderson	23,589	Saskatchewan Lawyer's Insurance Association Inc.	124,105
Grace Mennonite Church of Regina	23,954	Saskatchewan Property Management Corporation	14,667,921
Halyk, Dovell, Morrison	25,003	Saskatoon Community Mediation Services	93,813
Hnatyshyn, Singer and Thorstad	80,648	Saskatoon District Health Board	56,239
Holt, Wayne H.	43,214	Saskatoon Tribal Council	68,750
Honeywell Ltd.	48,835	Saskatoon, City of	88,516
Houghton Boston Printers and Lithographers Ltd.	32,252	SaskEnergy Incorporated	358,570
ICG Propane Inc.	29,021	SaskPower Corporation	829,419
Indian Metis Friendship Centre of Prince Albert Corporation	79,347	SaskTel	1,972,101
Information Systems Management Corporation	156,019	Scott National Foodservice	282,941
Innova Envelope Inc.	43,124	Shirkie, Mary E.	27,184
Jemtec Inc.	99,455	SHL Computer Innovations	31,338
John Howard Society of Saskatchewan	243,996	SHL Systemhouse Inc.	790,824
Kaiser, David James	23,109	Software 2000 Inc.	982,209
Kodak Canada Inc.	55,882	Software Spectrum Canada Ltd.	73,381
Kraft Canada Inc.	21,846	Southeast Metis Development Corporation	20,966
Law Society of Saskatchewan	133,386	Spadina Industries Inc.	22,531
LDT Consulting Inc.	128,690	Spencer, John A. G.	23,832
M and S Verbatim Transcript Services	23,638	Spyglass, Fred	26,750
Maritime Law Book Ltd.	28,537	Sturgeon Lake First Nation	32,880
Martin Wilson	155,098	Success Office Systems	23,560
McCullough, Samuel H.	83,498	Sunspun Food Service	387,393
Metis Family and Community Justice Inc.	58,779	Supreme Office Products Ltd.	33,265
Meyer Compucourt Reporting	35,121	Systems Business Forms Ltd.	21,120
Microdata Consulting Services	27,260	Thomson Meats Ltd.	26,583
Minolta Business Equipment (Canada) Ltd.	37,769	Toshiba of Canada Ltd.	122,679
Moose Jaw, City of	30,627	Touchwood Agency First Nations Touchwood File Hills Qu'Appelle Tribal Council	50,013 120,025
NEDCO-Division of Westburne Industrial Enterprises Ltd.	25,371	Trelewan, Gilda	60,065
Nelson, Paul W.	28,316	Trojan Security Services Ltd.	93,123
Nestle Food Service	68,935	Unisource Canada Inc.	22,814
New Decisions	26,881	Universite de Moncton	50,463
Newswatch Saskatchewan	33,653	University of Regina	291,507
Northern Community Visions Consulting Inc.	24,000	Vey, Curtis	29,712
Northern Grocers Inc.	90,131	WBM Office Systems	29,601
Northwest Friendship Centre	97,539	Walter, Barbara	26,012
O. and T. Poultry Farms Ltd.	25,777	Weston Bakeries Ltd.	58,855
Ober, Dan	29,729	Wheatland Business Forms	46,561
Oetker Ltd.	30,715	Witness/Juror Imprest Account	129,358
Onion Lake First Nation	62,427	Xerox Canada Ltd.	95,906
PNG Globe Envelopes	39,811	Yorkton Tribal Council	93,660
Pacific Fresh Fish Ltd.	20,506	Yorkville Group Ltd.	23,330
Peter Ballantyne Cree Nation	38,727	Young Women's Christian Association	29,982
Pitney Bowes of Canada Ltd.	34,401	Payees under \$20,000	5,359,177
Prince Albert Community Clinic	35,717		<u>\$ 95,140,471</u>
Prince Albert Grand Council	165,983		
Prince Albert Indian Metis Friendship Centre	40,006		
Prince Albert, City of	66,367		
Qu'Appelle Valley Wholesale	119,854		
Quality Transcript Services	31,791		
Queen's Printer Revolving Fund	77,437		
R. Nicholls Distributors Inc.	21,873		
R.B. Foods Country Fine Quality Meats	262,008		
Rapid Paper	91,789		
Ravndahl, Brian P.	37,974		

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	\$	165,698
Queen's Printer Revolving Fund		203,312
Payees under \$20,000		7,801
Change in valuation allowance		1,399,948
	<u>\$</u>	<u>1,776,759</u>

Queen's Printer Revolving Fund

Revenue	\$	1,023,211
Expense:		
Personal Services	\$	378,549
Travel		3,057
Supplier Payments		641,099
Other Expenses		93,818
Net Expense	\$	<u>93,312</u>

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$	28,484
Linnen, Deanna		28,608
Lustig-McEwen, Marilyn		49,426
Pilling, M. Susan		35,504
Talbot, Curtis W.		22,664
Unionized employees		204,230
Change in accrued payroll liability		9,633
	\$	<u>378,549</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Eagle Printing and Buttons Ltd.	\$	68,410
Forbes Anderson Press Ltd.		22,253
Impact Printers		41,839
Merit Printing Ltd.		49,058
Printwest Communications		84,520
Saskatchewan Property Management Corporation		96,516
SHL Systemhouse Inc.		43,273
Software 2000 Inc.		46,355
Universal Bindery (Sask.) Ltd.		21,062
Xerox Canada Ltd.		65,991
Payees under \$20,000		101,822
	\$	<u>641,099</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	\$	78,818
Payees under \$20,000		15,000
	\$	<u>93,818</u>

Correctional Facilities Industries Revolving Fund

Revenue	\$	1,342,459
Expense:		
Personal Services	\$	417,454
Travel		12,245
Transfers		161,580
Supplier Payments		784,838
Other Expenses		(50,960)
Net Recovery	\$	<u>17,302</u>

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$	52,031
Richter, Chris A.		60,096
Schmidt, Gerald		49,462
Wilson, Robert V.		6,769
Unionized employees		251,418
Change in accrued payroll liability		(2,322)
	\$	<u>417,454</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account	\$	138,459
Prince Albert Correctional Centre Collective Trust		6,605
Regina Correctional Centre Collective Trust		7,590
Saskatoon Correctional Centre Collective Trust		7,090
Payees under \$5,000		1,836
	\$	<u>161,580</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaver Lumber Co. Ltd.	\$	51,704
Bondoli and Pavesi		30,611
Century Textile and Sewing Supply		23,377
Design Flooring (1981) Ltd.		22,397
Dutch Industries Ltd.		40,188
Metals West		21,288
Motion Industries (Canada) Inc.		21,370
Russel Metals Inc.		70,840
Spruce Top Lumber Sales		33,284
Western Pallet and Bin (Sask.)		65,645
Wilkinson Steel-Metals		32,296
Payees under \$20,000		371,838
	\$	<u>784,838</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	<u>(50,960)</u>
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Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act* and *The Construction Industry Labour Relations Act*, in a timely and cost-effective manner.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support department activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations and to ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

The "Balancing work and Family Initiatives" program provides research and resource development support to the government's initiatives on balancing work and family.

Labour Relations and Conciliation

(Subvote LA07)

Objective

To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenses	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
LA01 Adminstration	\$ 984	\$ 37	\$ ---	\$ 11	\$ 1	\$ 145	\$ 150	\$ ---	\$ 1,328	
LA02 Accommodation and Central Services	---	10	---	4	---	875	7	---	896	
LA03 Labour Standards	1,150	77	---	11	12	95	---	---	1,345	
LA04 Labour Relations Board	354	41	---	74	5	40	3	---	517	
LA05 Labour Support Services										
Family Friendly Work Initiatives	9	3	---	---	---	---	---	---	12	
Support Services	981	33	5	58	65	81	---	---	1,223	
Subvote Total	990	36	5	58	65	81	---	---	1,235	
LA06 Occupational Health and Safety										
Workers' Advocate	229	1	---	2	---	23	1	---	256	
Occupational Health and Safety	2,024	260	13	84	44	352	67	7	2,851	
Subvote Total	2,253	261	13	86	44	375	68	7	3,107	
LA07 Labour Relations and Conciliation										
	421	43	---	37	26	25	---	2	554	
Total	\$ 6,152	\$ 505	\$ 18	\$ 281	\$ 153	\$ 1,636	\$ 228	\$ 9	\$ 8,982	

*This includes extraordinary personal services of \$250.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$ 22,517
Adede, Mary	14,584
Allan, Brian	68,784
Armstrong, Barry	64,064
Azure, Kathryn S.	14,304
Bailey, Shiela	39,317
Bamford, Noela Anne	41,286
Barss, Allan	51,395
Bartley, Janis M.	25,883
Becker, Ernest	68,635
Bell, Don W.	4,805
Bilson, Beth	93,132
Bird, Marilyn A.	46,920
Bobiasch, Steven D.	26,519
Boyd, John F.	64,855
Boyle, Ted	79,170
Brown, Gary	49,203
Cerny, Miroslav	66,888
Ciszyk, David E.	54,488
Cunningham, Bob	4,340
Cuthbert, Brenda	4,030
Cymbalisty, Gloria	2,945
Dean, Wendy P.	64,158
Dermody, Brenda R.	45,353
Detz, Patrice O.	41,024
Dorsey, James E.	108,356
Epp, Timothy K.	2,875
Fengstad, Norm	45,813
Ferrill, Mia Lynn	12,355
Folk, Margaret E.	36,072
Forseth, Douglas W.	56,603
Goddard, Scott	35,957
Gray, Gwen	74,778
Greene, Eric John	59,856
Griffin, William	3,834
Grob, Lucy	31,808
Hancock, Sharon E.	37,104
Hanson, Cheryl D.	28,136
Hardy, Jack C.	5,115
Hay, Susan	4,853
Henderson, Lori A.	28,466
Hutchinson, Ken	3,100
Johnson, Richard G.	4,263
Keet, Michaela	36,635
Kelada, Fayek	74,083
Kerr, Dawn	31,803
King, Brian	30,088
Kobayashi, Michelle	26,597
Kreklewich, Kathy D.	4,948
Krznar, Susan	48,482
Kutzan, Virginia	4,185
Leflar, Sandra J.	8,938
Little, Sharon Faith	52,182
Martin, Marjorie Ruth	16,677
McDonald, Bruce	8,680
McQuarrie, Dallas V.	60,096
McRorie, Glen L.	53,001
Meis Mason, Aldene H.	62,147
Mitchell, Graham	78,780
Molter, Gerald J.	47,205
More, Patrick J.	87,664
Morgan, Sandra Gail	73,229
Morrish, Colin	24,910
Nigam, Urmila	28,608
Ogram, David George	53,431

Parenteau, Patricia L.	48,561
Parr, Jeffrey	74,754
Pederson, Joan Alison	8,206
Plese, Linda A.	20,559
Reid, Ingrid A.	53,264
Robins, Marlene R.	52,909
Ross, Robert	60,096
Sadleir, Nancy O.	60,096
Sanchez, Miguel R.	17,598
Schwab, Brian L.	45,316
Shaw, Brian L.	49,402
Silversides, Dirk	9,750
Skingle, Joan	26,998
Stedwill, Katherine M.	13,406
Stevens, Terry	91,092
Suderman, Peter	64,284
Tiefenbach, Wayne	68,987
Verbeke, Terry	3,565
Wagner, Hugh J.	3,410
Walls, Kathy	2,880
Warnyca, Carolyn	12,832
Wilson, Marvalon	25,746
Wooley, Herbert C.	67,278
Payees under \$2,500	29,136
Unionized employees	2,922,468
Change in accrued payroll liability	(227,557)
Less: reimbursement	(3,695)
	<u>\$ 6,151,653</u>

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$ 11,373
Mitchell, Hon. Robert W.	1,024

Other	<u>492,146</u>
	<u>\$ 504,543</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Payees under \$5,000	<u>\$ 50</u>
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Labour Support Services (Subvote LA05)

Support Services

Unemployed Workers Centre	<u>\$ 5,000</u>
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Occupational Health and Safety (Subvote LA06)

Occupational Health and Safety

Saskatchewan Federation of Labour	\$ 5,000
Southeast Education Foundation	<u>8,000</u>
	<u>\$ 13,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	\$	20,598
Information Systems Management Corporation		42,808
Kelleher, Stephen		32,598
Nordicity Group Ltd.		39,000
Oracle Corporation Canada Inc.		28,072
Printwest Communications		27,224
Queen's Printer Revolving Fund		119,780
Receiver General for Canada - Canadian Centre for Occupational Health and Safety		33,130
Saskatchewan Property Management Corporation		928,674
SaskTel		296,697
TAP Communications Inc.		21,790
WBM Office Systems		119,151
Wawryk Associates Ltd.		24,721
Payees under \$20,000		564,943
Less: reimbursement		(28)
	\$	<u>2,299,158</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$	<u>8,554</u>
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Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman and Children's Advocate (Subvote LG07)

Objective

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

Program Delivery

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to promote the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Legislation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses		
LG01 Administration										
General Administration	\$ 805	\$ 28	\$ ---	\$ 137	\$ 28	\$ 371	\$ 369	\$ ---	\$ 1,738	
Board of Internal Economy (Authorized by Law)	2	6	---	---	---	---	---	---	8	
Subvote Total	807	34	---	137	28	371	369	---	1,746	
LG02 Accommodation and Central Services										
	---	---	---	---	---	64	---	---	64	
LG03 Legislative Assembly Services										
Legislative Assembly Office	1,107	8	125	159	418	45	20	---	1,882	
Legislative Library	604	6	---	16	3	284	2	---	915	
Legislative Counsel and Law Clerk	113	2	---	15	---	7	---	---	137	
Subvote Total	1,824	16	125	190	421	336	22	---	2,934	
LG04 Committees of the Legislative Assembly										
Committee Support Services	24	1	---	---	24	1	---	---	50	
Members Committees Expenses (Authorized by Law)	13	21	---	---	---	---	---	---	34	
Subvote Total	37	22	---	---	24	1	---	---	84	
LG05 Payments and Allowances to Individual Members										
Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,637	672	---	1,817	22	1,758	55	---	7,961	
Additional Duties (Authorized by Law)	138	---	---	---	---	---	---	---	138	
Subvote Total	3,775	672	---	1,817	22	1,758	55	---	8,099	
LG06 Caucus Operations										
Government Caucus (Authorized by Law)	---	---	408	---	---	---	---	---	408	
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	---	---	341	---	---	---	---	---	341	
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	---	---	212	---	---	---	---	---	212	
Office of the Independent Member (Authorized by Law)	---	---	7	---	---	---	---	---	7	
Subvote Total	---	---	968	---	---	---	---	---	968	
LG07 Ombudsman and Children's Advocate										
Ombudsman	703	26	---	17	10	169	11	---	936	
Children's Advocate	252	24	---	7	9	44	2	---	338	
Subvote Total	955	50	---	24	19	213	13	---	1,274	

LG08 Freedom of Information and Privacy Commissioner	28	2	---	---	4	21	---	---	55
LG09 Conflict of Interest Commissioner	47	2	---	---	---	21	---	---	70
Total	\$ 7,473	\$ 798	\$ 1,093	\$ 2,168	\$ 518	\$ 2,785	\$ 459	\$ ---	\$ 15,294

*This includes extraordinary personal services of \$20.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, Carol M.	\$	24,338	Labelle, Claire E. T.	9,012
Abel, Gina M.		29,592	Lang, Iris	42,908
Andrade, Kate		23,556	Lindentbach, Barbara	30,871
Arthur, Jocelyn		7,394	Lloyd, Mark	7,257
Baer, Michele		7,232	Lovatt, Monique A.	38,166
Behms, Cheryl		4,248	Mack, A. Yvonne	20,797
Bennett, Melissa K.		31,685	Mayer, Gordon K.	75,936
Berault, Leanne		29,897	McDougall, Leasa	7,471
Bilkhu, Gurmeet		3,613	McKenzie, Arnold L.	23,556
Block, Benjamin George		6,893	McLellan, W. A.	6,568
Bond, Kerry		48,633	McLeod, Derril G.	74,778
Borowski, Marilyn		60,096	Moore, Jean L.	10,120
Bradley, Crista		7,339	Morgan, Marianne	21,900
Brand, John		51,303	Nixdorf, Harry	3,379
Brennan, Judith A.		57,856	Normandin, Diane	21,798
Bulani, Vivian		35,058	Osheski, Laureen	7,760
Calder, Brian		53,212	Parker-Loewen, Deborah	80,373
Casson, Yvonne		11,586	Patrick, Janis M. K.	18,225
Clarke, Maria-Leena		7,642	Peebles, Leisa	12,637
Cline, Mary Ann		10,226	Peers, Richard	32,455
Cole, Myra		8,132	Perras, Joelle M.	9,578
Condo, Graham		12,548	Popp, Robert	7,563
Cook, Laura Yuen Ling		48,713	Powell, Marian J.	78,780
Cooney, Glenda F.		59,616	Prince, Faye L.	29,592
Cosman, Robert D.		82,668	Prince, Timothy C.	40,698
de Montigny, Lorraine		46,045	Putz, Gregory A.	71,016
Deck, Joseph		7,423	Rafoss, Onnolee	7,866
Denis, Jonathan		3,652	Robertson, Linda	8,643
Dennett, Kathryn L.		17,049	Rodier, Bernadette	7,246
Dombowsky, Alexandra		6,062	Romanuk, Rhonda	5,503
Dueck, Ken		7,437	Ronyk, Gwenneth J.	108,920
Dummitt, Gloria		25,496	Roots, Mavis	10,337
Eaton, Leanna		7,356	Ruzic, Ivana	17,997
Ellingsen, Michele		4,248	Saum, Deborah	40,262
Embury, Teena H.		8,180	Scott, Pamela G.	31,895
Falconer, Blair		8,029	Scott-Gaare, Norlayne	9,210
Fehr, Gail		30,252	Sentes, Debra L.	31,630
Ference, Christopher		7,825	Sereda, Johanna M.	53,212
Foster, Keith A.		10,220	Shanks, Jannet	27,854
Frohman, Lenni R.		5,785	Shaw, Patrick M.	58,344
Galger, Betty-Lynn		23,832	Smith, Sherrie L.	27,526
Gardner, Sandra M.		26,430	Sotropa, Irene L.	9,274
Gartner, Allison		21,904	Spence, Linda	26,241
Gerlach, Frances E.		5,643	Stepic, Zorka	22,235
Gilewicz, Joanne P.		15,397	Sywanyk, Ihor J.	48,633
Goertz, Floyd J.		6,965	Szakacs, Faye	3,298
Goozee, Gerald A.		6,649	Taylor, Lori L.	23,394
Hanley, Deanna		9,289	Tkach, Beverley	3,780
Harris, Arlene E.		46,024	Tober, Geoffrey	42,312
Herman, Margaret A.		14,913	Tomkins, Barbara J.	94,556
Hodsman, Roy		49,190	Tomprowski, W. H.	6,556
Hoffmann, Anne		23,784	Tost, L. Lee	38,000
Hope, Susan V.		54,144	Trenholm, Darlene	16,082
Howland, Michele L.		40,926	Trobak, Leslie M.	8,044
Juby, Jean		6,535	Ward, H. Gary	60,096
Kaminski, Linda M.		51,540	Weber, Tanya	6,580
Kealey, Mervin B.		6,774	Wells, Katherine	8,804
Klein, Donelda E.		41,837	Wilvers, Nicole	26,333
Kleisinger, Margaret		31,303	Wong, Theresa	26,214
Kletke, Lori		9,768	Wood, Brian	7,764
Knoll, Murray		59,616	Woods, Margaret A.	46,284
Kolesar, Patricia		45,120	Wright, David	7,757
Kotylak, Marilyn		31,493	Young, Kathleen M.	6,247
Kulach, Beverly		5,109	Yungwirth, Sandra N.	24,844
Kusiak, Lilia		12,740	Zerr, Rosalyn A.	43,781
			Zick, Debra Lynn	33,744
			Payees under \$2,500	52,005
			Detail included in Additional Information	3,790,186
			Unionized employees	192,784
			Change in accrued payroll liability	2,232
			\$	7,472,759

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association \$ 124,885

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus \$ 408,195

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Saskatchewan Liberal Party Caucus \$ 341,104

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Progressive Conservative Party Caucus \$ 212,152

Office of the Independent Member for Saskatoon Greystone (Authorized by Law)

Haverstock, Lynda M. \$ 6,366
\$ 967,817

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	\$ 75,293
Adventure Printing Ltd.	106,402
Bennett Jones Verchere	21,407
Canadian Corps of Commissioners	149,195
Digital Equipment of Canada Ltd.	93,919
Faxon Canada	63,079
Hecht Consulting	100,990
John Coutts Library Services Ltd.	21,251
Micromedia Ltd.	29,244
PNMT Management Ltd.	39,231
Saskatchewan Property Management Corporation	271,779
SaskTel	480,751
Software Spectrum Canada Ltd.	22,768
WBM Office Systems	67,402
Payees under \$20,000	529,282
Detail included in Additional Information	<u>3,858,864</u>
	\$ <u>5,930,857</u>

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Aldridge, G. R.	\$ 450	\$ ---	\$ 450
Belanger, H. H.	150	1,083	1,233
Bjornrud, B.	375	713	1,088
Bradley, J. L.	300	222	522
D'Autremont, D. H.	375	755	1,130
Draude, J. M.	225	543	768
Flavel, D. N.	825	832	1,657
Gantefoer, R. R.	825	2,768	3,593
Goohsen, J. F.	300	637	937
Hamilton, D. E.	450	---	450
Haverstock, L. M.	750	1,073	1,823
Heppner, B. D.	75	255	330
Jess, W. W.	75	286	361
Johnson, L. E.	450	1,104	1,554
Kasperski, L. M.	450	50	500
Koenker, E. M.	825	1,241	2,066
Krawetz, K. P.	---	60	60
Langford, J. F.	225	631	856
Lorje, P.	375	782	1,157
McLane, H. J.	75	112	187
Osika, R.	75	124	199
Pringle, R. M.	825	1,133	1,958
Sonntag, M.	900	2,077	2,977
Stanger, V. L.	1,050	2,350	3,400
Thomson, D. A.	975	1,244	2,219
Toth, D. J.	600	808	1,408
Trew, K. D.	450	---	450
Ward, L. C.	75	130	205
Whitmore, G. D.	75	223	298
Total	\$ 12,600	\$ 21,236	\$ 33,836

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Boyd, W. R.	\$ 327	\$ 359	\$ ---	\$ 686
Hagel, G. J.	1,446	419	---	1,865
Kowalsky, P. M.	218	372	---	590
Whitmore, G. D.	218	278	---	496
General Expenses	---	---	241	241
Total	\$ 2,209	\$ 1,428	\$ 241	\$ 3,878

Allowances for Members with Additional Duties

Speaker :		Deputy Chair of Committees :	
Hagel, G. J. \$	26,807	Trew, K. D.	4,967
Deputy Speaker :		Opposition House Leader :	
Flavel, D. N.	9,494	McPherson, G. A.	8,167
Government Whip :		Chair, Public Accounts Standing Committee :	
Kowalsky, P. M.	8,167	Gantefoer, R. R.	4,084
Opposition Whip :		Chair, Crown Corporations Standing Committee :	
Krawetz, K. P.	8,167	Lorje, P.	4,084
Third Party Whip :			<u>\$ 138,356</u>
D'Autremont, D. H.	4,084		
Government Deputy Whip :		Travel for Members with Additional Duties	
Stanger, V. L.	4,084		
Opposition Deputy Whip :		Speaker :	
Belanger, H. H.	4,084	Hagel, G. J. \$	16,521
Leader of the Opposition :		Leader of the Opposition :	
Krawetz, K. P.	11,125	Krawetz, K. P.	3,632
Osika, R.	23,652	Osika, R.	10,024
Leader of the Third Party :			<u>\$ 30,177</u>
Boyd, W. R.	17,390		

Additional Information — Continued

Indemnities and Miscellaneous Expense Allowances

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Total
Aldridge, G. R.	\$ 50,887	\$ 5,280	\$ 4,288	\$ 60,455
Anguish, D. K.	9,636	1,904	7,439	18,979
Atkinson, P.	50,887	5,280	8,400	64,567
Belanger, H. H.	50,887	5,280	4,288	60,455
Bjomerud, B.	50,887	5,280	4,288	60,455
Boyd, W. R.	50,887	5,280	7,470	63,637
Bradley, J. L.	50,887	5,280	8,400	64,567
Calvert, L. A.	50,887	5,280	8,555	64,722
Cline, E. H.	50,887	5,280	8,400	64,567
Crofford, J. S.	50,887	5,280	4,512	60,679
D'Autremont, D. H.	50,887	5,280	7,470	63,637
Draude, J. M.	50,887	5,280	4,287	60,454
Flavel, D. N.	50,887	5,280	8,400	64,567
Gantefoer, R. R.	50,887	5,280	4,133	60,300
Goohsen, J. F.	50,887	5,280	7,470	63,637
Goulet, K. N.	50,887	5,280	8,555	64,722
Hagel, G. J.	50,887	5,280	8,400	64,567
Hamilton, D. E.	50,887	5,280	4,512	60,679
Haverstock, L. M.	50,887	5,280	9,640	65,807
Heppner, B. D.	50,887	5,280	7,664	63,831
Hillson, J. D.	20,167	1,650	960	22,777
Jess, W. W.	50,887	5,280	9,950	66,117
Johnson, L. E.	50,887	5,280	8,555	64,722
Jule, A. G.	50,887	5,280	4,287	60,454
Kasperski, L. M.	50,887	5,280	4,512	60,679
Koenker, E. M.	50,887	5,280	8,400	64,567
Kowalsky, P. M.	50,887	5,280	8,400	64,567
Krawetz, K. P.	50,887	5,280	4,287	60,454
Langford, J. F.	50,887	5,280	8,400	64,567
Lautermilch, E. F.	50,887	5,280	8,400	64,567
Lingenfelter, D. M.	50,887	5,280	4,512	60,679
Lorje, P.	50,887	5,280	8,400	64,567
MacKinnon, J. C.	50,887	5,280	8,400	64,567
McLane, H. J.	50,887	5,280	4,287	60,454
McPherson, G. A.	50,887	5,280	4,288	60,455
Mitchell, R. W.	50,887	5,280	8,400	64,567
Murray, S. M.	50,887	5,280	4,512	60,679
Murrell, S. F.	50,887	5,280	8,400	64,567
Nilson, J. T.	50,887	5,280	5,640	61,807
Osika, R.	50,887	5,280	4,287	60,454
Pringle, R. M.	50,887	5,280	8,400	64,567
Renaud, A. L.	50,887	5,280	8,400	64,567
Romanow, R. J.	50,887	5,280	7,935	64,102
Scott, R. L.	50,887	5,280	8,400	64,567
Serby, C. J.	50,887	5,280	8,245	64,412
Shillington, E. B.	50,887	5,280	4,512	60,679
Sonntag, M.	50,887	5,280	8,400	64,567
Stanger, V. L.	50,887	5,280	8,400	64,567
Tchorzewski, E. L.	50,887	5,280	4,512	60,479
Teichrob, C. R.	50,887	5,280	8,400	64,567
Thomson, D. A.	50,887	5,280	4,512	60,679
Toth, D. J.	50,887	5,280	7,315	63,482
Trew, K. D.	50,887	5,280	4,512	60,679
Upshall, E. M.	50,887	5,280	8,400	64,567
Van Mulligen, H. H.	50,887	5,280	4,512	60,679
Wall, J. V.	50,887	5,280	8,400	64,567
Ward, L. C.	50,887	5,280	8,400	64,567
Whitmore, G. D.	50,887	5,280	8,400	64,567
Wiens, B. H.	50,887	5,280	8,400	64,567
Total	\$ 2,930,162	\$ 304,514	\$ 402,303	\$ 3,636,979

Additional Information — Continued

Members' Expense Allowances

Constituency Office Expenses

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equipment	Con- tractual Services	Miscel- laneous	Total
Aldridge, G. R.	\$ 19,544	\$ 7,943	\$ 13,691	\$ 4,500	\$ 347	\$ 36,377	\$ 2,718	\$ 85,120
Anguish, D. K.	---	2,759	1,925	2,580	259	7,816	84	15,423
Atkinson, P.	---	4,462	13,544	8,064	688	31,915	1,976	60,649
Belanger, H. H.	62,743	11,511	8,297	---	---	40,412	5,360	128,323
Bjornrud, B.	20,873	10,618	14,716	3,550	42	39,993	2,158	91,950
Boyd, W. R.	22,951	12,101	14,011	7,800	3,423	31,159	553	91,998
Bradley, J. L.	17,356	9,847	14,346	7,800	3,345	29,788	2,822	85,304
Calvert, L. A.	---	4,337	13,376	5,400	1,657	34,582	2,202	61,554
Cline, E. H.	---	5,861	15,217	13,200	308	30,619	505	65,710
Crofford, J. S.	---	5,459	15,013	8,640	2,387	30,334	2,282	64,115
D'Autremont, D. H.	21,196	9,098	15,517	3,000	6,852	30,044	3,542	89,249
Draude, J. M.	20,208	16,757	12,228	5,165	3,234	31,158	3,061	91,811
Flavel, D. N.	18,340	8,643	15,736	6,900	206	35,113	2,020	86,958
Gantefoer, R. R.	22,553	9,390	15,377	11,400	1,617	30,439	1,146	91,922
Goohsen, J. F.	25,048	6,444	14,830	2,625	2,905	37,417	940	90,209
Goulet, K. N.	---	5,990	11,078	8,264	2,082	9,711	1,525	38,650
Hagel, G. J.	---	5,035	13,387	5,400	1,689	35,241	1,913	62,665
Hamilton, D. E.	6,094	7,287	12,645	10,200	704	31,403	1,454	69,787
Haverstock, L. M.	8,323	8,965	15,147	11,760	---	29,674	909	74,778
Heppner, B. D.	12,158	5,460	5,766	6,000	1,896	30,876	2,155	64,311
Hillson, J. D.	5,739	3,605	5,072	2,600	1,742	10,850	1,179	30,787
Jess, W. W.	18,285	13,815	14,982	3,925	3,153	32,947	4,747	91,854
Johnson, L. E.	18,804	8,367	11,549	4,800	906	29,526	6,695	80,647
Jule, A. G.	21,317	10,965	15,274	4,290	416	33,914	3,898	90,074
Kasperski, L. M.	6,094	4,845	14,045	6,000	5,933	30,510	2,276	69,703
Koenker, E. M.	11,267	5,889	13,569	6,364	1,306	33,013	2,875	74,283
Kowalsky, P. M.	17,598	8,662	14,145	6,200	1,815	31,132	3,614	83,166
Krawetz, K. P.	13,819	9,717	11,279	7,360	3,044	29,946	3,034	78,199
Langford, J. F.	22,837	9,927	14,075	5,000	1,696	32,430	3,710	89,675
Lautermilch, E. F.	---	5,748	12,617	6,200	2,738	31,447	3,319	62,069
Lingenfelter, D. M.	---	5,448	6,356	13,000	406	29,201	934	55,345
Lorje, P.	14,277	10,636	13,088	9,600	1,790	29,832	2,451	81,674
MacKinnon, J. C.	---	7,528	9,247	4,800	1,857	30,837	3,030	57,299
McLane, H. J.	20,689	9,750	11,651	8,400	2,673	28,083	2,964	84,210
McPherson, G. A.	24,866	13,923	13,481	5,500	4,049	30,649	3,431	95,899
Mitchell, R. W.	---	6,279	12,284	10,200	204	29,169	1,242	59,378
Murray, S. M.	6,094	6,534	13,893	9,600	1,530	31,378	2,278	71,307
Murrell, S. F.	27,367	13,001	10,200	7,590	983	30,456	5,739	95,336
Nilson, J. T.	---	4,519	15,547	9,000	1,921	32,644	1,208	64,839
Osika, R.	4,089	9,433	13,447	5,675	1,036	28,246	5,889	67,815
Pringle, R. M.	10,266	7,712	16,566	9,600	141	32,309	2,775	79,369
Renaud, A. L.	---	8,358	14,830	10,740	1,229	20,750	2,234	58,141
Romanow, R. J.	---	3,067	9,572	4,800	2,053	33,152	2,561	55,205
Scott, R. L.	---	6,385	9,441	5,820	---	35,579	1,718	58,943
Serby, C. J.	---	8,888	15,426	6,500	388	35,703	2,507	69,412
Shillington, E. B.	---	2,845	14,955	6,000	3,637	33,481	1,987	62,905
Sonntag, M.	32,465	8,227	13,298	8,400	248	33,343	3,066	99,047
Stanger, V. L.	22,278	12,752	13,835	8,450	296	30,891	2,020	90,522
Tchorzewski, E. L.	4,431	4,166	13,689	9,700	778	31,523	991	65,278
Teichrob, C. R.	---	4,572	11,794	7,200	298	30,284	1,700	55,848
Thomson, D. A.	6,094	4,705	16,331	11,100	1,190	32,003	658	72,081
Toth, D. J.	17,333	7,498	14,188	6,000	10	30,735	5,325	81,089
Trew, K. D.	5,506	3,166	14,619	6,000	2,205	34,427	2,282	68,205
Upshall, E. M.	---	5,979	14,293	4,800	2,169	37,448	881	65,570
Van Mulligen, H. H.	2,794	7,563	15,184	9,564	154	33,127	2,036	70,422
Wall, J. V.	14,652	4,652	14,720	4,875	1,615	28,748	3,372	72,634
Ward, L. C.	13,741	4,511	13,249	8,400	70	28,710	1,042	69,723
Whitmore, G. D.	11,371	6,595	7,482	7,200	346	30,428	2,085	65,507
Wiens, B. H.	---	10,693	14,695	7,140	137	31,474	6,089	70,228
Total	\$ 651,460	\$ 448,892	\$ 759,815	\$ 410,641	\$ 89,803	\$ 1,814,396	\$ 149,167	\$ 4,324,174

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Total
Aldridge, G. R.	\$ 5,651	\$ ---	\$ 1,473	\$ 7,124
Anguish, D. K.	---	---	---	---
Atkinson, P.	---	---	---	---
Belanger, H. H.	---	---	---	---
Bjornerud, B.	---	816	1,360	2,176
Boyd, W. R.	5,444	---	---	5,444
Bradley, J. L.	6,000	1,000	189	7,189
Calvert, L. A.	4,136	578	1,548	6,262
Cline, E. H.	---	---	541	541
Crofford, J. S.	5,056	---	2,200	7,256
D'Autremont, D. H.	---	---	178	178
Draude, J. M.	---	---	1,066	1,066
Flavel, D. N.	---	816	1,145	1,961
Gantefer, R. R.	3,192	617	1,244	5,053
Goohsen, J. F.	4,136	---	---	4,136
Goulet, K. N.	---	---	---	---
Hagel, G. J.	---	578	1,548	2,126
Hamilton, D. E.	4,852	---	1,761	6,613
Haverstock, L. M.	4,592	28	---	4,620
Heppner, B. D.	5,395	---	1,160	6,555
Hillson, J. D.	5,041	---	500	5,541
Jess, W. W.	---	---	580	580
Johnson, L. E.	2,899	---	---	2,899
Jule, A. G.	122	1,000	---	1,122
Kasperski, L. M.	5,141	---	1,581	6,722
Koenker, E. M.	---	---	765	765
Kowalsky, P. M.	5,122	---	---	5,122
Krawetz, K. P.	---	---	1,422	1,422
Langford, J. F.	4,696	---	---	4,696
Lautermilch, E. F.	5,122	---	---	5,122
Lingenfelter, D. M.	---	---	1,637	1,637
Lorje, P.	6,000	342	1,918	8,260
MacKinnon, J. C.	---	---	---	---
McLane, H. J.	6,000	---	---	6,000
McPherson, G. A.	6,000	920	728	7,648
Mitchell, R. W.	4,136	---	---	4,136
Murray, S. M.	5,524	---	587	6,111
Murrell, S. F.	5,302	837	203	6,342
Nilson, J. T.	892	268	1,637	2,797
Osika, R.	448	---	---	448
Pringle, R. M.	---	---	1,726	1,726
Renaud, A. L.	---	---	---	---
Romanow, R. J.	---	---	---	---
Scott, R. L.	5,488	---	---	5,488
Serby, C. J.	4,911	---	---	4,911
Shillington, E. B.	5,211	---	1,581	6,792
Sonntag, M.	5,385	74	---	5,459
Stanger, V. L.	1,500	---	---	1,500
Tchorzewski, E. L.	4,451	---	2,400	6,851
Teichrob, C. R.	4,136	---	---	4,136
Thomson, D. A.	4,136	447	2,400	6,983
Toth, D. J.	3,474	---	---	3,474
Trew, K. D.	---	---	1,581	1,581
Upshall, E. M.	684	---	1,087	1,771
Van Mulligen, H. H.	4,344	50	---	4,394
Wall, J. V.	---	---	---	---
Ward, L. C.	262	---	656	918
Whitmore, G. D.	3,247	---	---	3,247
Wiens, B. H.	---	---	1,236	1,236
Total	\$ 158,128	\$ 8,371	\$ 39,638	\$ 206,137

Municipal Government (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, and central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide accommodation, office services, and communications which support the department's operations.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan. Housing programs provide low income families, seniors and others with an identified need, the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility. This program also administers past lending initiatives designed to improve housing quality or promote home purchase.

Municipal Services (Subvote MG03)

Objective

To provide a legislative and policy framework for the operation of local government; to support the viability of the municipal system; and to support the planning and development of municipalities and municipal services.

Program Delivery

Services include community planning assistance, legislative and policy development, municipal advisory services, management of financial programs, northern development, the collection, research and analysis of municipal data, and education and training of municipal officials. This program provides legislative support services to other units of the department. Grants are provided for intermunicipal cooperation. Development of the Saskatchewan 911 system in conjunction with SaskTel, is managed as part of this program.

Municipal Financial Assistance (Subvote MG14)

Objective

To support the financial viability of municipalities and related authorities and agencies.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit for the disabled, and property assessment management. Grants supporting urban parks are provided.

Infrastructure Assistance (Subvote MG12)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The

building standards program sets provincial building and accessibility standards; and provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Heritage (Subvote MG08)

Objective

To ensure the conservation management and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative service to community heritage projects.

Culture (Subvote MG09)

Objective

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

Program Delivery

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as new media, intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Sport, Recreation and Lotteries Coordination (Subvote MG10)

Objective

To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

Program Delivery

This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to

address other important issues. It also administers major competitive games programs.

Provincial Library (Subvote MG06)

Objective

To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

Program Delivery

Under *The Public Libraries Act 1996*, the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying library materials not available in other libraries, including books not in English; creating a database of the books and periodicals in Saskatchewan; providing cataloguing data; providing training; administering grants to the public library systems; conducting research; and compiling public library statistical information. The Provincial Library is working toward the development of a multitype library system which will link public, school, academic and special libraries. A province-wide electronic information data network that will eventually connect all libraries in Saskatchewan is being developed.

Gaming Funds (Subvote MG13)

Objective

To oversee the administration of the Associated Entities Fund and the First Nations Fund.

Program Delivery

Under *The Saskatchewan Gaming Corporation Act*, Part III and IV put in place agreements to guide the actions of the First Nations Fund Trustees and Associated Entities Fund Trustees.

Municipal Government

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Total
				Contract Services	Commu- nlications	Supplies & Services	Equipment & Other Assets	Other Expenses			
MG01 Administration	\$ 1,540	\$ 44	\$ 8	\$ 13	\$ 17	\$ 386	\$ 76	\$ ---	\$ ---	\$ 2,084	
MG02 Accommodation and Central Services	---	12	---	---	149	2,594	42	---	---	2,797	
MG07 Housing											
Housing Operations	4,661	405	30	478	28	850	152	---	---	6,604	
Urban Native Housing Subsidies	---	---	2,198	---	---	---	---	---	---	2,198	
Home Modification for the Disabled	---	---	61	---	---	---	---	---	---	61	
Home Improvement Program Subsidies	---	---	436	---	---	---	---	---	---	436	
Transfer to Saskatchewan Housing Corporation	---	---	29,987	---	---	---	---	---	---	29,987	
Subvote Total	4,661	405	32,712	478	28	850	152	---	---	39,286	
MG03 Municipal Services											
Financial Assistance and Policy Services	691	16	107	3	25	49	20	---	---	911	
Municipal Development	1,570	69	---	27	4	99	30	---	---	1,799	
Northern Municipal Services	414	45	---	2	---	46	1	---	---	508	
Subvote Total	2,675	130	107	32	29	194	51	---	---	3,218	
MG14 Municipal Financial Assistance											
Urban Revenue Sharing	---	---	41,611	---	---	---	---	---	---	41,611	
Rural Revenue Sharing	---	---	30,801	---	---	---	---	---	---	30,801	
Northern Revenue Sharing	---	---	4,386	---	---	---	---	---	---	4,386	
Saskatchewan Assessment Management Agency (Authorized by Law)	---	---	4,000	---	---	---	---	---	---	4,000	
Transit Assistance for the Disabled	---	---	2,235	---	---	---	---	---	---	2,235	
Meewasin Valley Authority (Authorized by Law)	---	---	740	---	---	---	---	---	---	740	
Wakamow Valley Authority (Authorized by Law)	---	---	127	---	---	---	---	---	---	127	
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	---	78	
Wascana Centre Authority (Authorized by Law)	---	---	782	---	---	---	---	---	---	782	
Wascana Maintenance	---	---	1,640	---	---	---	---	---	---	1,640	
Subvote Total	---	---	86,400	---	---	---	---	---	---	86,400	
MG12 Infrastructure Assistance											
Infrastructure Operations	129	2	---	1	3	29	10	---	---	174	
Municipal Infrastructure Assistance	---	---	7,884	---	---	---	---	---	---	7,884	
Saskatchewan Infrastructure Program	60	26	11,107	379	---	274	1,438	---	---	13,284	
Subvote Total	189	28	18,991	380	3	303	1,448	---	---	21,342	
MG05 Public Safety											
Fire Safety	555	73	1	9	11	158	36	---	---	843	
Building Standards	149	9	---	42	---	7	209	---	---	209	
Emergency Planning	260	70	---	8	1	62	17	---	---	418	

[illegible]

*This includes extraordinary personal services of \$196.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	59,355
Alecxe, Ken		84,041
Alexander, Joanna		58,920
Allan, Larry J.		60,096
Anderson, James D.		60,096
Badiuk, Eileen		55,635
Baird, Bernadette		33,744
Baird, Dianne		60,018
Bames, Linda A.		10,747
Baron, David W.		62,941
Bobbee, Gale		25,836
Borden, Ronald L.		71,412
Bourgeois, Natalie		4,659
Boyd, John		55,656
Boyle, Maureen P.		64,284
Braaten, Randolph W.		60,096
Brickwell, James E.		65,592
Brunsdon, Peggy L.		50,568
Buhs, Jody		11,107
Campbell, Joylene		48,213
Chaykowski, Larry W.		74,256
Clark, William Dean		73,620
Clarke, Sheldon L.		55,656
Comstock, Keith L.		54,939
Darby, Jean		36,625
Davis, Ronald G.		90,192
Dejaegher, Brenda		27,938
Doroshenko, Patty		29,331
Edwards, John Dennis		68,784
Envik, Sandra		29,972
Erhardt, Perry		55,242
Ermel, Roxane L.		33,723
Flegel, Sandra		31,200
Germann, Carlos		55,656
Good, Trent L.		65,592
Gross, Tim		3,774
Hanna, Margaret		53,457
Harazny, Donald P.		68,784
Hardisty, Margery M.		29,508
Hill, Paula		46,912
Hoffmann, Peter		73,620
Holgerson, Ronald		73,620
Iverson, Millar L.		8,677
Jackson, Trudy		35,442
Jeworski, Doriote Marie		5,709
Kolenchuk, Darlene L.		34,224
Kowalko, Leonard		57,612
Krasiun, Brian L.		57,856
Kruse, Janice		31,200
Krywulak, Russell		60,948
Lazar, Jean R.		64,284
Leibel, Ralph E. A.		55,656
MacDonald, Sandra		51,540
Malick, Lynn		31,379
Marchinko, Craig R.		67,254
Markesteyn, Sharon		51,924
Marr, Wayne N.		67,386
Materi, Gloria M.		64,284
Mathieson, Peggy		27,664
Mathur, Brijesh		8,218
McCullough, Richard P.		68,784
McLean, Valerie		31,200
Medhurst, Bruce W.		64,284
Meeres, Sandra L.		40,836
Miller, Margaret A.		63,237
Morcom, Douglas R.		64,284

Morrisette, Margaret	51,005
Nanson, John B.	57,612
Nybraten, Grete	57,141
Oxelgren, Cory	45,000
Paul, Gerald James	56,328
Peters, Jim	55,656
Pillipow, Leeann	8,928
Pontikes, Kenneth	77,400
Pugh, Garth C.	51,540
Raths, Paul F.	72,912
Reader, William H.	177,336
Rebeyka, Carolyn	42,210
Rincker, June M.	42,338
Selby, Virginia M.	34,086
Sieber, Ray P.	56,579
Silbemergel, Eric E.	60,096
Sotski, Ron	78,780
St. Amand, Emile J.	64,284
Stinson, Gerald Deane	74,292
Styles, Ronald	100,073
Surtees, Nicholas	78,780
Tahn, Andras	59,103
Tames, Dana	33,420
Thorhaug, Valerie S.	48,363
Tillie, Ronald W.	60,096
Torgerson, Marlene	62,796
Towriss, Terry S.	60,096
Trafananko, Robert	61,445
Ullman, Frances M.	37,104
Van Nes, Maurice H.	53,862
Watts-Easton, Cheryl L.	5,330
Werry, William C.	73,594
Wessel, Sheryl	33,744
White, Ian R.	60,096
Wilde, Michele D.	44,002
Wilkie, Cheryl	37,104
Winkel, James D.	4,480
Wolch, Fred	62,676
Wolffenberg, John C.	65,592
Woods, Maureen	65,562
Woodward, Robin	45,799
Yaciw, Lavina D.	14,044
Young, Thomas G.	73,620
Zelmer, Wayne	59,891
Payees under \$2,500	26,665
Unionized employees	9,890,213
Change in accrued payroll liability	6,281
Less: reimbursement	(70,330)
	<u>\$ 15,566,323</u>

Travel

Ministers' Travel

Lorje, Pat	\$	4,712
Teichrob, Hon. Carol R.		22,703
Other		1,192,026
Less: reimbursement		(11,589)
	<u>\$</u>	<u>1,207,852</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote MG01)

Creighton, Town of	\$	7,918
Payees under \$5,000		500
	<u>\$</u>	<u>8,418</u>

Transfers — Continued**Housing (Subvote MG07)***Housing Operations*

Cherkewich Yost and Heffernan Law Office	\$	10,000
Federation of Saskatchewan Indian Nations		8,000
Saskatoon Housing Authority		10,000
Payees under \$5,000		1,500
	\$	<u>29,500</u>

Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation	\$	<u>2,198,425</u>
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Home Modification for the Disabled

Payees under \$5,000	\$	<u>61,360</u>
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Home Improvement Program Subsidies

Bank of Montreal	\$	37,705
Bank of Nova Scotia		44,198
Canada Trust Company		5,520
Canadian Imperial Bank of Commerce		68,136
Credit Union Central of Saskatchewan		146,357
Royal Bank of Canada		80,269
Toronto Dominion Bank		42,492
Payees under \$5,000		10,983
	\$	<u>435,660</u>

Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	\$	<u>29,987,000</u>
	\$	<u><u>32,711,945</u></u>

Municipal Services (Subvote MG03)*Financial Assistance and Policy Services*

Broadview, Town of	\$	11,904
Intergovernmental Committee on Urban and Regional Research		11,403
Porcupine Plain, Town of		7,700
Rural Municipality of Moosomin No. 121		8,169
Saskatchewan Council for Community Development		5,000
Saskatoon, City of		31,422
Weyburn, City of		20,000
Payees under \$5,000		10,871
	\$	<u>106,469</u>

Municipal Financial Assistance (Subvote MG14)*Urban Revenue Sharing*

Abbey, Village of	\$	10,968
Aberdeen, Town of		31,084
Abernethy, Village of		14,311
Alameda, Town of		17,528
Albertville, Village of		11,128
Alida, Village of		11,563
Allan, Town of		45,321
Alsask, Village of		17,099
Alvena, Village of		6,453
Aneroid, Village of		7,050

Annaheim, Village of	10,503
Antler, Village of	5,910
Arborefield, Town of	23,535
Archerwill, Village of	16,727
Arcola, Town of	28,408
Arran, Village of	5,252
Asquith, Town of	37,111
Assiniboia, Town of	173,927
Avonlea, Village of	21,441
Aylesbury, Village of	5,988
Aylsham, Village of	7,384
B-Say-Tah, Resort Village of	7,726
Balcarres, Town of	36,075
Balgonie, Town of	77,171
Bangor, Village of	5,422
Battleford, Town of	291,963
Beatty, Village of	8,372
Beechy, Village of	15,212
Belle Plaine, Village of	7,425
Bengough, Town of	30,225
Benson, Village of	6,786
Bethune, Village of	21,581
Bienfait, Town of	54,872
Big River, Town of	58,156
Biggar, Town of	143,789
Birch Hills, Town of	59,672
Birsay, Village of	5,247
Bjorkdale, Village of	16,470
Bladworth, Village of	7,093
Blaine Lake, Town of	34,326
Borden, Village of	13,137
Bounty, Village of	5,541
Bradwell, Village of	9,911
Bredenbury, Town of	20,308
Briercrest, Village of	9,017
Broadview, Town of	45,925
Brock, Village of	9,340
Broderick, Village of	7,391
Brownlee, Village of	6,659
Bruno, Town of	39,179
Buchanan, Village of	18,347
Buena Vista, Village of	14,185
Bulyea, Village of	8,810
Burstall, Town of	26,709
Cabri, Town of	30,533
Cadillac, Village of	8,295
Calder, Village of	9,292
Candle Lake, Resort Village of	15,356
Cando, Village of	9,051
Canora, Town of	145,869
Canwood, Village of	20,773
Carievale, Village of	14,832
Carlyle, Town of	71,822
Camduff, Town of	65,863
Caronport, Village of	63,094
Carragana, Village of	5,230
Carrot River, Town of	66,572
Central Butte, Town of	34,293
Ceylon, Village of	10,756
Chamberlain, Village of	8,073
Chaplin, Village of	18,876
Chitek Lake, Resort Village of	9,992
Choiceland, Town of	27,146
Christopher Lake, Village of	11,938
Churchbridge, Town of	61,543
Clavet, Village of	21,689
Climax, Village of	12,958
Cochin, Resort Village of	8,654
Coderre, Village of	6,029
Codette, Village of	19,282
Coleville, Village of	19,322
Colgate, Village of	5,924

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Urban Revenue Sharing — Continued

Colonsay, Town of	26,206	Gainsborough, Village of	16,780
Conquest, Village of	12,395	Gerald, Village of	12,276
Consul, Village of	8,402	Gladmar, Village of	5,373
Coronach, Town of	61,714	Glaslyn, Village of	23,391
Craik, Town of	29,782	Glen Ewen, Village of	10,742
Craven, Village of	17,631	Glenavon, Village of	12,777
Creelman, Village of	8,630	Glenside, Village of	6,056
Cudworth, Town of	45,299	Glentworth, Village of	5,993
Cupar, Town of	37,125	Glidden, Village of	5,010
Cut Knife, Town of	32,433	Golden Prairie, Village of	5,447
Dalmeny, Town of	108,108	Goodeve, Village of	5,931
Davidson, Town of	63,551	Goodsoil, Village of	18,563
Debden, Village of	21,883	Govan, Town of	19,285
Delisle, Town of	49,882	Grand Coulee, Village of	16,341
Denholm, Village of	6,426	Gravelbourg, Town of	73,746
Denzil, Village of	12,708	Grayson, Village of	13,202
Dilke, Village of	7,184	Grenfell, Town of	69,163
Dinsmore, Village of	19,341	Guernsey, Village of	10,068
Disley, Village of	5,929	Gull Lake, Town of	67,529
Doddsland, Village of	14,579	Hafford, Town of	29,262
Domremy, Village of	10,265	Hague, Town of	42,187
Dorintosh, Village of	8,111	Halbrite, Village of	7,006
Drake, Village of	13,739	Hanley, Town of	28,227
Drinkwater, Village of	5,096	Harris, Village of	12,901
Dubuc, Village of	6,812	Hawarden, Village of	7,780
Duck Lake, Town of	37,776	Hazenmore, Village of	6,793
Duff, Village of	5,304	Hazlet, Village of	8,047
Dundurn, Town of	31,257	Hepburn, Village of	28,025
Duval, Village of	7,622	Herbert, Town of	55,368
Dysart, Village of	13,072	Hodgeville, Village of	13,229
Earl Grey, Village of	15,528	Holdfast, Village of	12,758
Eastend, Town of	34,987	Hubbard, Village of	5,483
Eatonia, Town of	27,900	Hudson Bay, Town of	109,437
Ebenezer, Village of	12,542	Humboldt, Town of	291,375
Edam, Village of	25,194	Hyas, Village of	9,160
Edenwold, Village of	10,639	Imperial, Town of	22,823
Elbow, Village of	17,801	Indian Head, Town of	117,932
Elfrs, Village of	11,885	Invermay, Village of	18,233
Elrose, Town of	33,315	Ituna, Town of	47,391
Elstow, Village of	7,088	Jansen, Village of	13,487
Endeavour, Village of	12,365	Kamsack, Town of	143,964
Englefeld, Village of	12,819	Katepwa Beach, Resort Village of	7,973
Emfold, Village of	5,688	Kelliher, Village of	19,637
Esterhazy, Town of	180,818	Kelvington, Town of	74,210
Estevan, City of	603,811	Kenaston, Village of	16,980
Eston, Town of	68,544	Kendal, Village of	7,021
Eyebrow, Village of	11,527	Kennedy, Village of	18,395
Fairlight, Village of	5,679	Kenosee Lake, Village of	7,870
Fenwood, Village of	5,528	Kerrobert, Town of	69,884
Fife Lake, Village of	5,594	Killaly, Village of	7,416
Fillmore, Village of	17,251	Kincaid, Village of	10,769
Findlater, Village of	5,363	Kindersley, Town of	260,254
Flaxcombe, Village of	9,271	Kinistino, Town of	42,734
Fleming, Town of	7,949	Kipling, Town of	58,168
Foam Lake, Town of	83,625	Kisbey, Village of	15,023
Forget, Village of	5,964	Kyle, Town of	28,640
Fort Qu'Appelle, Town of	123,346	Lafleche, Town of	25,417
Fort San, Resort Village of	15,621	Laird, Village of	13,466
Fosston, Village of	6,322	Lake Alma, Village of	5,415
Fox Valley, Village of	20,152	Lake Lenore, Village of	19,899
Francis, Town of	12,338	Lampman, Town of	41,025
Frobisher, Village of	10,180	Lancer, Village of	7,135
Frontier, Village of	29,550	Landis, Village of	13,842
		Lang, Village of	12,375
		Langenburg, Town of	72,057
		Langham, Town of	79,873
		Lanigan, Town of	85,930
		Lashburn, Town of	51,328
		Leader, Town of	57,622
		Leask, Village of	24,398
		Lebre, Village of	13,690
		Lemberg, Town of	23,362

Transfers — Continued**Municipal Financial Assistance
(Subvote MG14) — Continued***Urban Revenue Sharing — Continued*

Leoville, Village of	19,115	Neudorf, Village of	19,834
Leross, Village of	6,346	Neville, Village of	6,723
Leroy, Town of	29,008	Nipawin, Town of	283,041
Lestock, Village of	16,524	Nokomis, Town of	27,783
Liberty, Village of	7,598	Norquay, Town of	29,516
Limerick, Village of	9,388	North Battleford, City of	755,722
Lintlaw, Village of	13,797	North Portal, Village of	10,219
Lipton, Village of	18,984	Odessa, Village of	14,644
Lloydminster, City of	372,966	Ogema, Town of	20,312
Loon Lake, Village of	20,093	Osler, Town of	42,301
Loreburn, Village of	10,418	Outlook, Town of	142,251
Love, Village of	8,032	Oxbow, Town of	70,626
Lucky Lake, Village of	21,327	Paddockwood, Village of	10,792
Lumsden, Town of	105,111	Pangman, Village of	14,585
Luseland, Town of	37,175	Paradise Hill, Village of	24,939
Macklin, Town of	76,597	Parkside, Village of	8,485
MacNutt, Village of	7,100	Paynton, Village of	11,222
Macoun, Village of	10,417	Pelly, Village of	20,143
Macrorie, Village of	8,674	Pennant, Village of	9,518
Maidstone, Town of	58,732	Pense, Village of	35,871
Major, Village of	6,512	Penzance, Village of	5,225
Makwa, Village of	8,281	Perdue, Village of	27,779
Manitou Beach, Resort Village of	7,367	Piapot, Village of	5,117
Mankota, Village of	19,244	Pierceland, Village of	29,193
Manor, Village of	18,538	Pilger, Village of	7,900
Maple Creek, Town of	143,683	Pilot Butte, Town of	107,800
Marcelin, Village of	11,839	Pleasantdale, Village of	8,401
Marengo, Village of	5,483	Plenty, Village of	9,846
Margo, Village of	8,706	Plunkett, Village of	7,039
Markinch, Village of	6,518	Ponteix, Town of	36,143
Marquis, Village of	7,237	Porcupine Plain, Town of	49,954
Marsden, Village of	14,736	Preeceville, Town of	77,093
Marshall, Village of	42,679	Prelate, Village of	13,605
Martensville, Town of	254,898	Primate, Village of	7,545
Maryfield, Village of	22,420	Prince Albert, City of	1,918,042
Maymont, Village of	11,700	Prud'Homme, Village of	11,611
McLean, Village of	16,778	Punnichy, Village of	20,401
McTaggart, Village of	9,305	Qu'Appelle, Town of	39,786
Meacham, Village of	8,363	Quill Lake, Village of	24,005
Meadow Lake, Town of	302,143	Quinton, Village of	16,082
Meath Park, Village of	13,532	Rabbit Lake, Village of	9,705
Medstead, Village of	11,228	Radisson, Town of	20,319
Melfort, City of	330,410	Radville, Town of	52,953
Melville, City of	282,520	Rama, Village of	7,726
Mendham, Village of	5,197	Raymore, Town of	38,598
Meota, Village of	14,921	Redvers, Town of	56,391
Mervin, Village of	9,489	Regina Beach, Town of	56,308
Meyronne, Village of	5,426	Regina, City of	9,585,090
Midale, Town of	29,118	Rhein, Village of	13,318
Middle Lake, Village of	13,585	Richmond, Village of	13,736
Milden, Village of	13,493	Ridgedale, Village of	7,906
Milestone, Town of	35,816	Riverhurst, Village of	10,384
Minton, Village of	8,000	Rocanville, Town of	51,067
Mistatim, Village of	8,938	Roche Percee, Village of	11,029
Montmartre, Village of	26,732	Rockglen, Town of	28,601
Moose Jaw, City of	2,117,840	Rose Valley, Town of	25,317
Moosomin, Town of	146,476	Rosetown, Town of	146,239
Morse, Town of	14,431	Rosthern, Town of	102,275
Mortlach, Village of	17,801	Rouleau, Town of	27,298
Mossbank, Town of	20,779	Rush Lake, Village of	6,416
Muenster, Village of	22,399	Saltcoats, Town of	35,251
Naicam, Town of	49,957	Saskatchewan Beach, Resort Village of	5,258
Neilburg, Village of	21,198	Saskatoon, City of	9,782,119
		Sceptre, Village of	10,683
		Scott, Town of	9,664
		Sedley, Village of	19,055
		Semans, Village of	18,585
		Senlac, Village of	6,641
		Shamrock, Village of	5,161
		Shaunavon, Town of	118,895
		Sheho, Village of	12,429
		Shell Lake, Village of	12,617

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Urban Revenue Sharing — Concluded

Shellbrook, Town of	75,080
Siton, Village of	7,206
Simpson, Village of	12,487
Sintaluta, Town of	10,608
Smeaton, Village of	14,800
Smiley, Village of	7,109
Southey, Town of	43,951
Sovereign, Village of	5,855
Spalding, Village of	17,277
Speers, Village of	6,662
Spiritwood, Town of	65,588
Springside, Town of	36,632
Spruce Lake, Village of	6,424
Spy Hill, Village of	16,812
St. Benedict, Village of	9,174
St. Brieux, Village of	21,008
St. Gregor, Village of	8,407
St. Louis, Village of	26,126
St. Walburg, Town of	44,387
Star City, Town of	30,232
Stenen, Village of	7,653
Stewart Valley, Village of	8,740
Stockholm, Village of	23,180
Storhoaks, Village of	8,689
Stoughton, Town of	41,092
Strasbourg, Town of	46,600
Strongfield, Village of	6,181
Sturgis, Town of	43,160
Success, Village of	5,229
Swift Current, City of	840,995
Tantallon, Village of	11,159
Theodore, Village of	25,687
Tisdale, Town of	188,025
Togo, Village of	10,447
Tompkins, Village of	12,589
Torquay, Village of	16,800
Tramping Lake, Village of	9,481
Tugaske, Village of	9,134
Turtleford, Town of	25,478

Tuxford, Village of	7,134
Unity, Town of	135,158
Val Marie, Village of	12,421
Vanguard, Village of	13,149
Vanscoy, Village of	20,408
Vawn, Village of	5,036
Verigin, Village of	7,824
Vibank, Village of	23,132
Viceroy, Village of	5,356
Viscount, Village of	17,780
Vonda, Town of	16,534
Wadena, Town of	93,450
Wakaw, Town of	57,154
Waldeck, Village of	21,263
Waldheim, Town of	58,477
Wapella, Town of	21,810
Warman, Town of	203,172
Waseca, Village of	10,528
Watrous, Town of	123,315
Watson, Town of	57,338
Wawota, Town of	39,783
Webb, Village of	5,330
Weekes, Village of	8,806
Weirdale, Village of	8,479
Weldon, Village of	13,806
Welwyn, Village of	9,202
Weyburn, City of	590,739
White City, Village of	60,582
White Fox, Village of	25,370
Whitewood, Town of	64,730
Wilcox, Village of	15,062
Wilkie, Town of	90,780
Willow Bunch, Town of	25,921
Windthorst, Village of	15,198
Wiseton, Village of	8,832
Wishart, Village of	11,677
Wolseley, Town of	48,161
Wynyard, Town of	121,959
Yarbo, Village of	8,514
Yellow Creek, Village of	7,480
Yellow Grass, Town of	31,858
Yorkton, City of	788,676
Young, Village of	20,525
Zealandia, Town of	8,637
Zelma, Village of	6,150
Zenon Park, Village of	16,296
Payees under \$5,000	311,619
	<u>\$ 41,610,586</u>

Rural Revenue Sharing

Recipient	Road	Basic Unconditional	Equalization	Total
Cut Knife, Town of	\$ 25,456	\$ ---	\$ ---	\$ 25,456
Davidson, Town of	7,125	---	---	7,125
Herbert, Town of	22,901	---	---	22,901
Porcupine Plain, Town of	41,332	---	---	41,332
Rural Municipality of:				
Aberdeen No. 373	34,993	---	6,434	41,427
Abermethy No. 186	17,460	---	23,503	40,963
Antelope Park No. 322	11,845	---	---	11,845
Antler No. 61	29,871	---	32,308	62,179
Arborfield No. 456	123,534	---	48,798	172,332
Argyle No. 1	34,532	---	7,596	42,128
Arlington No. 79	83,603	---	37,220	120,823
Arm River No. 252	313,308	---	49,308	362,616
Auvergne No. 76	81,467	---	58,655	140,122
Baldon No. 131	35,138	---	37,100	72,238
Barrier Valley No. 397	19,758	---	44,953	64,711
Battle River No. 438	35,352	5,787	27,401	68,540
Bayne No. 371	38,635	---	51,002	89,637

Transfers — Continued**Municipal Financial Assistance (Subvote MG14)** — Continued*Rural Revenue Sharing* — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Beaver River No. 622	21,121	---	40,610	61,731
Bengough No. 40	113,741	---	73,355	187,096
Benson No. 35	70,988	---	13,191	84,179
Big Arm No. 251	16,959	---	39,524	56,483
Big Quill No. 308	89,999	3,051	52,435	145,485
Big River No. 555	23,266	4,399	25,884	53,549
Big Stick No. 141	53,120	---	---	53,120
Biggar No. 347	94,245	---	78,826	173,071
Birch Hills No. 460	104,403	6,468	32,195	143,066
Bjorkdale No. 426	69,749	11,465	75,652	156,866
Blaine Lake No. 434	28,307	---	54,998	83,305
Blucher No. 343	110,159	---	---	110,159
Bone Creek No. 108	37,486	3,143	20,797	61,426
Bratt's Lake No. 129	29,355	---	10,919	40,274
Britannia No. 502	48,133	---	---	48,133
Brock No. 64	47,100	---	8,107	55,207
Brokenshell No. 68	21,661	3,660	65,914	91,235
Browning No. 34	64,433	---	---	64,433
Buchanan No. 304	46,903	7,199	33,733	87,835
Buckland No. 491	118,229	---	---	118,229
Buffalo No. 409	50,456	---	80,903	131,359
Calder No. 241	154,751	---	36,883	191,634
Caledonia No. 99	40,683	3,446	45,898	90,027
Cambria No. 6	16,079	---	35,006	51,085
Cana No. 214	66,820	4,571	44,999	116,390
Canaan No. 225	16,390	---	36,924	53,314
Canwood No. 494	141,840	---	141,562	283,402
Carmichael No. 109	24,252	---	13,001	37,253
Caron No. 162	19,409	5,453	2,966	27,828
Chaplin No. 164	14,819	---	---	14,819
Chester No. 125	28,589	3,083	---	31,672
Chesterfield No. 261	53,760	2,687	47,877	104,324
Churchbridge No. 211	86,495	---	20,646	107,141
Clayton No. 333	50,637	2,898	65,941	119,476
Clinworth No. 230	23,742	---	---	23,742
Coalfields No. 4	60,710	---	---	60,710
Colonsay No. 342	44,864	---	---	44,864
Connaught No. 457	174,419	---	31,154	205,573
Corman Park No. 344	199,980	45,117	---	245,097
Cote No. 271	14,987	3,660	32,026	50,673
Coteau No. 255	38,221	2,262	41,374	81,857
Coule No. 136	22,581	3,113	28,465	54,159
Craik No. 222	41,718	---	37,948	79,666
Cupar No. 218	34,342	---	45,877	80,219
Cut Knife No. 439	24,910	---	32,270	57,180
Cymri No. 36	134,715	---	---	134,715
Deer Forks No. 232	40,294	---	322	40,616
Douglas No. 436	164,647	---	30,881	195,528
Duck Lake No. 463	21,509	5,848	41,113	68,470
Dufferin No. 190	70,493	---	12,329	82,822
Dundurn No. 314	114,866	---	2,524	117,390
Eagle Creek No. 376	145,110	---	49,333	194,443
Edenwold No. 158	120,952	---	---	120,952
Elcapo No. 154	68,709	---	57,462	126,171
Eldon No. 471	39,131	---	---	39,131
Elfros No. 307	133,552	4,145	52,359	190,056
Elmsthorpe No. 100	25,662	2,657	57,120	85,439
Emerald No. 277	33,840	2,930	55,347	92,117
Enfield No. 194	22,585	---	58,011	80,596
Enniskillen No. 3	238,128	---	---	238,128
Enterprise No. 142	113,346	---	---	113,346
Estevan No. 5	107,449	5,635	---	113,084
Excel No. 71	30,590	7,532	55,203	93,325

Transfers — Continued**Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Excelsior No. 166	149,548	2,474	55,239	207,261
Eye Hill No. 382	27,243	---	---	27,243
Eyebrow No. 193	81,675	---	42,452	124,127
Fertile Belt No. 183	59,045	1,940	8,803	69,788
Fertile Valley No. 285	59,512	---	---	59,512
Fillmore No. 96	32,122	---	39,507	71,629
Fish Creek No. 402	72,528	---	57,395	129,923
Flett's Springs No. 429	57,179	3,445	22,907	83,531
Foam Lake No. 276	76,961	3,143	74,994	155,098
Fox Valley No. 171	19,725	---	---	19,725
Francis No. 127	32,695	---	4,909	37,604
Frenchman Butte No. 501	31,726	4,176	---	35,902
Frontier No. 19	69,254	---	35,897	105,151
Garden River No. 490	163,355	---	64,649	228,004
Garry No. 245	129,912	---	66,989	196,901
Glen McPherson No. 46	10,274	---	21,953	32,227
Glenbain No. 105	20,761	---	55,576	76,337
Glenside No. 377	77,916	---	59,222	137,138
Golden West No. 95	34,503	3,264	28,233	66,000
Good Lake No. 274	125,123	6,254	56,548	187,925
Grandview No. 349	23,089	---	48,757	71,846
Grant No. 372	26,051	---	40,038	66,089
Grass Lake No. 381	37,847	2,930	38,517	79,294
Grassy Creek No. 78	25,276	---	22,788	48,064
Gravelbourg No. 104	24,818	2,181	43,638	70,637
Grayson No. 184	130,095	5,604	15,649	151,348
Great Bend No. 405	18,621	---	37,618	56,239
Griffin No. 66	49,565	4,693	14,552	68,810
Gull Lake No. 139	61,724	---	---	61,724
Happy Valley No. 10	5,250	3,630	14,571	23,451
Happyland No. 231	47,829	---	22,829	70,658
Harris No. 316	105,856	---	39,672	145,528
Hart Butte No. 11	298,972	---	---	298,972
Hazel Dell No. 335	163,144	6,896	75,024	245,064
Hazelwood No. 94	90,555	---	6,470	97,025
Heart's Hill No. 352	28,465	2,322	---	30,787
Hillsborough No. 132	5,883	---	10,096	15,979
Hillsdale No. 440	24,077	---	23,701	47,778
Hoodoo No. 401	35,705	9,561	15,857	61,123
Hudson Bay No. 394	72,587	12,175	47,171	131,933
Humboldt No. 370	29,834	---	36,801	66,635
Huron No. 223	33,994	---	29,326	63,320
Indian Head No. 156	63,495	---	18,605	82,100
Insinger No. 275	41,610	---	51,195	92,805
Invergordon No. 430	31,402	9,247	47,483	88,132
Invermay No. 305	114,211	---	59,791	174,002
Ituna Bon Accord No. 246	30,644	2,474	41,652	74,770
Kellross No. 247	98,173	---	57,744	155,917
Kelvington No. 366	113,481	---	55,982	169,463
Key West No. 70	24,666	3,630	83,135	111,431
Keys No. 303	33,297	2,352	36,501	72,150
Kindersley No. 290	90,796	---	---	90,796
King George No. 256	51,003	---	28,999	80,002
Kingsley No. 124	99,754	---	16,210	115,964
Kinistino No. 459	189,163	---	87,516	276,679
Kutawa No. 278	20,071	---	34,461	54,532
Lac Pelletier No. 107	41,278	2,323	39,291	82,892
Lacadena No. 228	29,845	6,042	4,206	40,093
Laird No. 404	70,864	---	55,143	126,007
Lajord No. 128	33,284	20,770	---	54,054
Lake Alma No. 8	15,724	3,325	21,584	40,633
Lake Johnston No. 102	15,229	2,503	41,736	59,468
Lake Lenore No. 399	62,665	---	38,144	100,809

Transfers — Continued**Municipal Financial Assistance (Subvote MG14)** — Continued*Rural Revenue Sharing* — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Lake of the Rivers No. 72	50,290	---	38,215	88,505
Lakeside No. 338	50,821	---	53,385	104,206
Lakeview No. 337	126,625	3,204	68,145	197,974
Langenburg No. 181	123,063	---	5,998	129,061
Last Mountain Valley No. 250	26,404	2,444	64,682	93,530
Laurier No. 38	22,240	---	6,302	28,542
Lawtonia No. 135	25,350	---	65,272	90,622
Leask No. 464	61,421	2,322	93,010	156,753
Leroy No. 339	57,396	---	58,606	116,002
Lipton No. 217	162,117	---	50,860	212,977
Livingston No. 331	329,064	---	59,754	388,818
Lomond No. 37	30,147	---	---	30,147
Lone Tree No. 18	3,286	---	43,436	46,722
Longlaketon No. 219	135,649	---	100,326	235,975
Loon Lake No. 561	184,426	2,474	42,132	229,032
Loreburn No. 254	21,668	---	---	21,668
Lost River No. 313	81,814	---	21,544	103,358
Lumsden No. 189	70,157	---	38,027	108,184
Maritou Lake No. 442	86,466	---	10,035	96,501
Mankota No. 45	29,788	3,690	58,120	91,598
Maple Bush No. 224	140,107	---	55,720	195,827
Maple Creek No. 111	65,531	---	53,824	119,355
Mariposa No. 350	31,884	---	19,362	51,246
Marquis No. 191	62,740	5,891	26,962	95,593
Marriott No. 317	78,545	---	41,013	119,558
Martin No. 122	56,362	---	10,268	66,630
Maryfield No. 91	80,347	---	32,711	113,058
Mayfield No. 406	61,185	---	12,594	73,779
McCraney No. 282	32,182	---	47,489	79,671
McKillop No. 220	65,038	16,712	19,471	101,221
McLeod No. 185	40,515	---	51,235	91,750
Meadow Lake No. 588	333,762	---	50,506	384,268
Medstead No. 497	106,148	---	57,716	163,864
Meeting Lake No. 466	121,604	7,198	44,404	173,206
Meota No. 468	152,453	31,326	14,001	197,780
Mervin No. 499	225,005	25,122	82,586	332,713
Milden No. 286	58,261	---	---	58,261
Milton No. 292	15,394	---	5,028	20,422
Miry Creek No. 229	39,271	---	---	39,271
Monet No. 257	31,719	---	---	31,719
Montmartre No. 126	90,680	3,204	34,343	128,227
Montrose No. 315	25,524	---	23,797	49,321
Moose Creek No. 33	29,212	---	---	29,212
Moose Jaw No. 161	25,808	---	---	25,808
Moose Mountain No. 63	80,794	2,293	---	83,087
Moose Range No. 486	44,940	---	72,884	117,824
Moosomin No. 121	26,071	---	6,394	32,465
Morris No. 312	120,446	---	1,246	121,692
Morse No. 165	66,023	---	39,489	105,512
Mount Hope No. 279	44,397	---	60,947	105,344
Mount Pleasant No. 2	68,558	---	---	68,558
Mountain View No. 318	28,380	---	---	28,380
Newcombe No. 260	32,437	---	35,412	67,849
Nipawin No. 487	48,424	---	59,076	107,500
North Battleford No. 437	12,851	---	---	12,851
North Qu'Appelle No. 187	109,466	9,142	---	118,608
Norton No. 69	21,143	---	60,281	81,424
Oakdale No. 320	74,274	---	---	74,274
Old Post No. 43	44,767	---	83,966	128,733
Orkney No. 244	91,857	---	22,388	114,245
Paddockwood No. 520	27,101	3,569	61,155	91,825
Parkdale No. 498	34,014	5,708	55,758	95,480

Transfers — Continued**Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Payton No. 470	6,892	---	7,756	14,648
Pense No. 160	28,228	---	---	28,228
Perdue No. 346	63,251	---	28,595	91,846
Piapot No. 110	75,345	---	55,850	131,195
Pinto Creek No. 75	25,757	---	70,829	96,586
Pittville No. 169	29,925	---	43,775	73,700
Pleasant Valley No. 288	18,227	5,149	25,254	48,630
Pleasantdale No. 398	21,385	4,206	52,508	78,099
Ponass Lake No. 367	108,401	---	65,891	174,292
Poplar Valley No. 12	219,614	---	67,390	287,004
Porcupine No. 395	216,680	3,325	123,430	343,435
Prairie No. 408	34,295	---	41,337	75,632
Prairie Rose No. 309	42,710	---	31,244	73,954
Prairiedale No. 321	30,219	---	1,588	31,807
Preeceville No. 334	61,336	8,972	99,731	170,039
Prince Albert No. 461	43,842	---	---	43,842
Progress No. 351	27,837	---	27,056	54,893
Reciprocity No. 32	21,725	---	---	21,725
Redberry No. 435	132,067	---	83,752	215,819
Redburn No. 130	94,754	---	9,304	104,058
Reford No. 379	99,591	---	39,670	139,261
Reno No. 51	80,223	---	32,630	112,853
Riverside No. 168	53,687	---	---	53,687
Rocanville No. 151	34,769	---	---	34,769
Rodgers No. 133	65,465	2,503	35,662	103,630
Rosedale No. 283	39,283	---	67,008	106,291
Rosemount No. 378	65,603	---	18,476	84,079
Rosthern No. 403	97,365	11,472	55,953	164,790
Round Hill No. 467	171,480	---	49,727	221,207
Round Valley No. 410	21,423	---	21,867	43,290
Rudy No. 284	87,580	---	53,755	141,335
Saltcoats No. 213	112,292	---	48,335	160,627
Sarnia No. 221	40,714	4,949	76,585	122,248
Saskatchewan Landing No. 167	24,953	---	8,474	33,427
Sasman No. 336	198,209	17,813	81,150	297,172
Scott No. 98	66,096	---	61,601	127,697
Senlac No. 411	23,291	---	1,189	24,480
Shamrock No. 134	15,110	---	34,204	49,314
Shellbrook No. 493	168,699	9,691	68,839	247,229
Sherwood No. 159	298,266	---	---	298,266
Silverwood No. 123	30,289	3,477	---	33,766
Sliding Hills No. 273	95,107	4,634	56,869	156,610
Snipe Lake No. 259	101,124	---	---	101,124
Souris Valley No. 7	17,466	3,508	21,333	42,307
South Qu'Appelle No. 157	25,710	7,136	35,634	68,480
Spalding No. 368	50,636	---	87,399	138,035
Spiritwood No. 496	59,348	2,199	94,126	155,673
Spy Hill No. 152	22,607	---	---	22,607
St. Andrews No. 287	20,405	---	---	20,405
St. Louis No. 431	26,976	9,995	38,930	75,901
St. Peter No. 369	41,616	---	75,767	117,383
St. Philips No. 301	19,003	---	35,676	54,679
Stanley No. 215	57,146	4,267	52,102	113,515
Star City No. 428	26,798	---	32,158	58,956
Stonehenge No. 73	26,624	3,387	54,703	84,714
Storhocks No. 31	101,578	3,781	16,678	122,037
Surprise Valley No. 9	14,106	---	27,236	41,342
Sutton No. 103	36,631	2,444	67,353	106,428
Swift Current No. 137	31,534	6,213	---	37,747
Tecumseh No. 65	26,291	---	---	26,291
Terrell No. 101	45,299	2,565	64,212	112,076
The Gap No. 39	27,768	---	30,455	58,223

Transfers — Continued**Municipal Financial Assistance (Subvote MG14) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road	Basic Unconditional	Equalization	Total
Three Lakes No. 400	43,146	---	60,890	104,036
Tisdale No. 427	69,520	7,745	30,116	107,381
Torch River No. 488	115,016	9,915	156,346	281,277
Touchwood No. 248	22,360	---	49,475	71,835
Tramping Lake No. 380	11,809	---	13,753	25,562
Tullymet No. 216	86,477	---	20,421	106,898
Turtle River No. 469	22,265	---	12,906	35,171
Usborne No. 310	22,509	---	---	22,509
Val Marie No. 17	24,219	2,656	11,286	38,161
Vanscoy No. 345	35,641	---	---	35,641
Victory No. 226	13,226	3,781	25,974	42,981
Viscount No. 341	30,240	---	---	30,240
Wallace No. 243	134,277	---	38,822	173,099
Walpole No. 92	136,265	---	11,430	147,695
Waverley No. 44	97,805	---	87,951	185,756
Wawken No. 93	50,202	---	21,318	71,520
Webb No. 138	81,491	---	30,255	111,746
Wellington No. 97	42,321	---	23,767	66,088
Weyburn No. 67	15,155	2,961	16,436	34,552
Wheatlands No. 163	68,503	---	9,977	78,480
Whiska Creek No. 106	25,090	---	45,268	70,358
White Valley No. 49	269,007	---	98,059	367,066
Willner No. 253	16,089	---	36,376	52,465
Willow Bunch No. 42	44,560	5,661	56,521	106,742
Willow Creek No. 458	190,549	8,322	57,180	256,051
Willowdale No. 153	34,086	2,626	37,145	73,857
Wilton No. 472	53,868	4,692	---	58,560
Winslow No. 319	143,664	---	---	143,664
Wise Creek No. 77	46,022	---	30,833	76,855
Wolsley No. 155	81,257	2,596	50,710	134,563
Wolverine No. 340	92,498	---	10,769	103,267
Wood Creek No. 281	12,945	---	26,104	39,049
Wood River No. 74	15,308	---	78,506	93,814
Wreford No. 280	101,997	---	30,816	132,813
Young, Village of	5,042	---	---	5,042
Payees Under \$5,000	77,682	---	---	77,682
Total	\$ 20,103,822	\$ 574,503	\$ 10,122,199	\$ 30,800,524

Northern Revenue Sharing

Northern Revenue Sharing Trust Account \$ 4,386,000

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management Agency \$ 4,000,000

Transit Assistance for the Disabled

Canora, Town of \$ 33,964
 Estevan, City of 30,255
 Foam Lake, Town of 8,366
 Hafford, Town of 5,763
 Hudson Bay, Town of 5,540
 Humboldt, Town of 20,254
 Kerrobert, Town of 5,449
 Kindersley, Town of 23,417
 La Ronge, Town of 6,229
 Lloydminster, City of 19,845

Meadow Lake, Town of 56,187
 Melfort, City of 12,706
 Melville, City of 18,879
 Moose Jaw, City of 100,721
 Moosomin, Town of 19,159
 Nipawin, Town of 9,274
 North Battleford, City of 46,757
 Preeceville, Town of 56,991
 Prince Albert, City of 160,418
 Regina, City of 819,181
 Saskatoon, City of 602,848
 Swift Current, City of 71,297
 Weyburn, City of 7,414
 Wynyard, Town of 19,057
 Yorkton, City of 26,863
 Payees under \$5,000 48,525
\$ 2,235,359

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority \$ 740,169

Transfers — Continued

Municipal Financial Assistance

(Subvote MG14) — Concluded

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority \$ 126,656

Swift Current Chinook Parkway

Swift Current, City of \$ 78,000

Wascana Centre Authority (Authorized by Law)

Wascana Centre Authority \$ 782,000

Wascana Maintenance

Wascana Centre Authority \$ 1 640,000
\$ 86,399,294

Infrastructure Assistance

(Subvote MG12)

Municipal Infrastructure Assistance

Alameda, Town of \$ 10,973
 Allan, Town of 12,905
 Avonlea, Village of 14,985
 Balgonie, Town of 14,158
 Battleford, Town of 79,019
 Bethune, Village of 10,196
 Big River, Town of 15,710
 Biggar, Town of 47,511
 Birch Hills, Town of 7,627
 Broadview, Town of 8,230
 Bruno, Town of 24,272
 Chitek Lake, Resort Village of 7,215
 Choiceland, Town of 14,421
 Churchbridge, Town of 22,288
 Climax, Village of 10,682
 Colonsay, Town of 11,374
 Creighton, Town of 61,716
 Cumberland House, Northern Village of 27,306
 Cut Knife, Town of 6,389
 Dalmeny, Town of 5,000
 Delisle, Town of 6,330
 Denare Beach, Northern Village of 17,946
 Dinsmore, Village of 5,055
 Duck Lake, Town of 27,888
 Esterhazy, Town of 8,008
 Estevan, City of 34,000
 Fillmore, Village of 12,136
 Flaxcombe, Village of 6,030
 Fort San, Resort Village of 9,184
 Gainsborough, Village of 8,525
 Gerald, Village of 5,599
 Govan, Town of 8,455
 Hepburn, Village of 17,131
 Holdfast, Village of 5,446
 Hudson Bay, Town of 9,380
 Humboldt, Town of 73,837
 Indian Head, Town of 11,565
 Jansen, Village of 7,770
 Kenaston, Village of 5,131
 Kennedy, Village of 5,359
 Kindersley, Town of 13,676

Kipling, Town of 7,668
 La Ronge, Town of 47,693
 Laird, Village of 11,117
 Landis, Village of 8,207
 Langham, Town of 51,428
 Lashburn, Town of 5,912
 Leader, Town of 11,025
 Lestock, Village of 11,581
 Lipton, Village of 13,024
 Lloydminster, City of 51,020
 Macklin, Town of 24,294
 MacNutt, Village of 5,964
 McLean, Village of 6,245
 Medstead, Village of 8,186
 Midale, Town of 13,033
 Milden, Village of 5,282
 Naicam, Town of 6,026
 Neudorf, Village of 7,366
 North Battleford, City of 171,838
 Osler, Town of 17,900
 Oxbow, Town of 7,171
 Pierceland, Village of 17,453
 Prince Albert, City of 477,132
 Prud'Homme, Village of 6,808
 Redvers, Town of 34,632
 Regina Beach, Town of 34,077
 Regina, City of 2,341,526
 Richmond, Village of 8,732
 Rocanville, Town of 8,261
 Rockglen, Town of 13,952
 Rosthern, Town of 23,151
 Rural Municipality of:
 Benson No. 35 6,625
 Britannia No. 502 50,052
 Churchbridge No. 211 17,553
 Colonsay No. 342 10,098
 Douglas No. 436 36,011
 Elcapo No. 154 13,731
 Eldon No. 471 28,990
 Foam Lake No. 276 7,500
 Good Lake No. 274 5,018
 Grayson No. 184 21,219
 Indian Head No. 156 5,640
 Kellross No. 247 14,326
 Langenburg No. 181 6,447
 Leroy No. 339 43,716
 Longlaketon No. 219 6,291
 Maple Creek No. 111 22,656
 Martin No. 122 11,307
 Maryfield No. 91 13,516
 Medstead No. 497 17,991
 Poplar Valley No. 12 9,075
 Redberry No. 435 19,133
 Rosemount No. 378 11,734
 Rosthern No. 403 13,340
 Saltcoats No. 213 20,701
 Sasman No. 336 38,620
 Sliding Hills No. 273 13,648
 Storthoaks No. 31 18,274
 Usborne No. 310 5,605
 Viscount No. 341 18,846
 Walpole No. 92 19,565
 Wellington No. 97 6,515
 White Valley No. 49 34,426
 Willow Bunch No. 42 29,050
 Wolseley No. 155 19,903
 Wolverine No. 340 20,177
 Saltcoats, Town of 6,063
 Saskatoon, City of 2,316,729
 Semans, Village of 12,321
 Sheho, Village of 7,844
 Shellbrook, Town of 15,030

Transfers — Continued**Infrastructure Assistance
(Subvote MG12) — Concluded****Municipal Infrastructure Assistance — Concluded**

Smeaton, Village of	11,235
Spiritwood, Town of	9,101
Stockholm, Village of	17,732
Sturgis, Town of	9,647
Tramping Lake, Village of	5,291
Vanguard, Village of	7,068
Wakaw, Town of	35,705
Wapella, Town of	8,727
Warman, Town of	16,595
Watrous, Town of	10,313
Yorkton, City of	245,053
Young, Village of	6,288
Zenon Park, Village of	10,890
Payees under \$5,000	<u>326,890</u>
	<u>\$ 7,883,953</u>

Saskatchewan Infrastructure Program

Association Culturelle Franco-Canadienne de la Saskatchewan	\$ 17,838
Carlton Trail Regional College	9,397
Chinook Regional Library	7,321
Cumberland Regional College	10,824
Estevan Comprehensive School Board	19,803
F-Ran Wellness Associates	12,600
Gravelbourg School Division No. 109	7,435
Humboldt High School Division	9,398
Innovation Place	2,049,155
Lakeland College	7,500
Lakeland Library Region	16,152
Little Shop of Horticulture	5,697
Melville Comprehensive School Board	9,852
Minds Eye Pictures	21,270
Multicultural Council of Saskatchewan	12,074
Noran Tel Communications Ltd.	15,736
North Battleford School Division No. 103	21,820
North West Regional College	21,820
Northern Revenue Sharing Trust Account	928,000
Northlands College	7,500
Pahkimon Nuyeh-Ah Library System	17,066
Parkland Regional College	11,943
Parkland Regional Library	37,500
Prairie Implement Manufacturer's Association	12,006
QCC Communications Corporation	16,717
Rebecca Kennel Consulting	8,611
Regina Public Library	37,500
Saskatchewan Lung Association	13,704
Saskatchewan Recording Industry Association	21,213
Saskatchewan Waste Reduction Council	10,617
Saskatchewan Wheat Pool	8,750
Saskatoon District Health Board	11,403
Saskatoon Public Library	37,500
Southeast Regional College	24,642
University of Regina	7,511,945
University of Saskatchewan	20,978
Wapiti Regional Library	37,500
Weyburn, City of	10,000
Wheatland Regional Library	16,560
Payees under \$5,000	<u>30,102</u>
	<u>\$ 11,107,449</u>
	<u>\$ 18,991,402</u>

Public Safety (Subvote MG05)**Fire Safety**

Payees under \$5,000	<u>\$ 1,000</u>
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Heritage (Subvote MG08)**Heritage**

Royal Saskatchewan Museum Associates	<u>\$ 24,000</u>
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Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	<u>\$ 345,000</u>
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Saskatchewan Archives Board

Saskatchewan Archives Board	<u>\$ 2 020,000</u>
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Western Development Museum

Saskatchewan Western Development Museum	<u>\$ 1 675,000</u>
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Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	<u>\$ 150,000</u>
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Wanuskewin Heritage Park

Wanuskewin Heritage Park	<u>\$ 250,000</u>
	<u>\$ 4,464,000</u>

Culture (Subvote MG09)**Cultural Development and Operations**

Confederation Centre of the Arts	\$ 10,000
Government House Historical Society Inc.	10,000
Saskatchewan Association of Community Networks Inc.	8,000
Saskatchewan Library Association	10,000
1997 Canada Wide Science Fair Inc.	25,000
Payees under \$5,000	<u>4,957</u>
	<u>\$ 67,957</u>

Arts, Cultural Industries and Multiculturalism

Moose Jaw Multicultural Council	\$ 11,000
Prince Albert Multicultural Council	11,000
Regina Open Door Society Inc.	32,000
Saskatchewan Arts Board	5,000
Saskatchewan Cultural Exchange Society	5,000
Saskatoon Open Door Society Inc.	32,000
Saskfilm	1,010,000
Payees under \$5,000	<u>9,000</u>
	<u>\$ 1,115,000</u>

Saskatchewan Arts Board

Saskatchewan Arts Board	<u>\$ 3,605,000</u>
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Saskatchewan Centre

Saskatchewan Centre of the Arts	<u>\$ 425,000</u>
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Transfers — Concluded**Culture (Subvote MG09) — Concluded***MacKenzie Art Gallery*

MacKenzie Art Gallery	\$ 275,000
	<u>\$ 5,487,957</u>

**Sport, Recreation and Lotteries
Coordination (Subvote MG10)**

Associated Entities Fund	\$ 25,000
Northern Recreation Co-ordinating Committee Inc.	15,000
Saskatchewan 52% Solution	10,000
Saskatchewan Games Council Inc.	150,000
Payees under \$5,000	4,500
	<u>\$ 204,500</u>

Provincial Library (Subvote MG06)

Provincial Library:	
Payees under \$5,000	\$ 9,800

Regional Libraries:	
Chinook Regional Library	553,614
Lakeland Library Region	601,376
Palliser Regional Library	521,126
Parkland Regional Library	710,355
Southeast Regional Library	623,319
Wapiti Regional Library	795,187
Wheatland Regional Library	622,619

Municipal Libraries:	
Regina Public Library	364,536
Saskatoon Public Library	504,442

Northern Municipal Libraries:	
Air Ronge Community Library Board	15,000
Ayamickiwikamik Public Library Board	7,818
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Deschambault Lake Public Library	10,148
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Loche Public Library Board	14,737
La Ronge Public Library Board	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Northern Federation:	
Pahkisimon Nuyeh-Ah Library System	419,000

Saskatchewan Library Grants:	
Pahkisimon Nuyeh-Ah Library System	7,440
Regina Public Library	7,440
	<u>\$ 5,916,457</u>

Gaming Funds (Subvote MG13)*Associated Entities Fund*

Associated Entities Fund	\$ 1,768,994
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First Nations Fund

Federation of Saskatchewan Indian Nations	\$ 2,175,315
	<u>\$ 3,944,309</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alcor Developments Ltd.	\$ 41,884
Ameritech Library Services (Canada) Inc.	50,240
Canadian Association of Fire Chiefs Inc.	39,027
Canebsco Subscription Services Ltd.	30,463
Carter Research Associates Inc.	32,580
Charlebois, George	30,194
Coleville, Village of	46,182
Dallas Contracting Ltd.	157,598
Danka	29,798
H. C. L. Construction Ltd.	41,948
Hawtin, James C.	28,639
Highways Revolving Fund	1,041,291
Information Systems Management Corporation	176,291
Jordan Creek Studio Inc.	29,000
KPMG	157,334
Kingsmere Construction Ltd.	77,446
Langenburg, Town of	48,590
Laprise, Gary	20,400
Neilson Trucking Ltd.	27,500
Olive, Waller, Zinkhan and Waller	20,776
Oxbow, Town of	23,190
Pilot Butte, Town of	59,423
Pine Ridge Taxidermy	21,350
Receiver General for Canada - National Library of Canada	22,984
Receiver General for Canada - Statistics Canada	27,220
Ries, Tim	30,000
Royal Saskatchewan Museum Associates	20,077
Rural Municipality of: Enfield No. 194	37,197
Lumsden No. 189	22,132
Saskatchewan Aginfontet Inc.	124,187
Saskatchewan Association of Fire Chiefs	22,547
Saskatchewan Housing Corporation	29,744
Saskatchewan Property Management Corporation	3,676,391
SaskTel	734,540
SHL Computer Innovations	40,331
SHL Systemhouse Inc.	366,251
Smith and Smith Public Relations and Advertising	55,034
Software Spectrum Canada Ltd.	37,253
Southeast Regional College	38,914
TTL Computer Concepts	128,078
Technology Management Corporation	213,152
TKM Software Ltd.	25,000
Toshiba of Canada Ltd.	29,537
Triple R Contracting Ltd.	141,041
Vercom Systems	21,915
WBM Office Systems	107,294
Wilco Landscape Contractors Ltd.	28,300
Xerox Canada Ltd.	24,211
Payees under \$20,000	1,950,594
Less: reimbursement	(4,300)
	<u>\$ 10,180,768</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ (12,105)

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration and Shared Services (Subvote PE01)

Objective

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Education.

Program Delivery

This program provides financial management and administrative support to the department as well, as to the Department of Education, in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote PE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Student Support (Subvote PE05)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved post-secondary programs; to create employment for post-secondary students over the summer; and to provide support services including career services, education equity, and credit transfer services.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire post-secondary students over the summer.

Post-Secondary Education (Subvote PE03)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of post-secondary education. It also provides operating and capital grants to universities, applied science and technology institutes, and regional colleges.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities and federated and regional colleges. It also provides administrative support for the licensing and monitoring of private vocational schools.

Skills Training and Labour Market Planning (Subvote PE04)

Objective

To provide financial, program and administrative support to institutions and agencies involved in the development, delivery and evaluation of training, adult basic education, labour market planning, apprenticeship and trade certification.

Program Delivery

This program provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development.

Distance Education (Subvote PE06)

Objective

To provide funding for developing and delivering high school, university and technical institute courses to distant learners through various technologies and methods; and to provide funding for training and support in technology-based programs. It also provides a grant to the Saskatchewan Communications Network for the operation of a training network for televised instruction and a cable television network for public information.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for post-secondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Contract Services	Equipment & Other Assets			Total
				Commu- nlications	Supplies & Services		Other Assets	Expenses					
PE01 Administration and Shared Services													
Administration	\$ 717	\$ 67	\$ ---	\$ 17	\$ 7	\$ 18	\$ ---	\$ 876					
Shared Support Services	1,156	12	216	225	107	216	---	2,215					
Subvote Total	1,873	79	216	242	114	234	---	3,091					
PE02 Accommodation and Central Services													
Subvote Total	---	19	---	6	---	14	---	1,400					
PE05 Student Support													
Administration and Operations	2,570	23	---	177	216	211	---	3,553					
Saskatchewan Student Aid Fund	---	---	21,272	---	---	---	---	21,272					
Saskatchewan Partnerships Student Employment Program	---	---	650	---	---	---	---	650					
Subvote Total	2,570	23	21,922	177	216	211	---	25,475					
PE03 Post-Secondary Education													
Operational Support	1,382	135	---	416	23	83	---	2,129					
Grants to Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	168,917	---	---	---	---	168,917					
Grants to Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	802					
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	54,440	---	---	---	---	54,440					
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Services	---	---	13,559	---	---	---	---	13,559					
Grants to Regional Colleges	---	---	6,307	---	---	---	---	6,307					
Post-Secondary Capital	---	---	11,500	---	---	---	---	11,500					
Subvote Total	1,382	135	255,525	416	23	83	---	257,654					
PE04 Skills Training and Labour Market Planning													
Operational Support	2,158	180	---	229	65	60	---	2,904					
JobStart-Future Skills	369	38	4,497	6,556	26	10	---	11,538					
Aboriginal and Northern Education	---	100	5,805	5,756	2	3	---	11,666					
Programs for the Disabled	---	101	3,448	505	---	---	(155)	3,991					
Literacy, Apprenticeship and Other Adult Education	---	---	13	2,438	---	---	---	2,451					
New Careers Corporation	---	---	11,546	---	---	---	---	11,546					
Subvote Total	2,527	419	25,309	15,484	93	73	(155)	44,096					
PE06 Distance Education													
Education Outreach	---	---	5,594	262	---	---	---	5,856					
Saskatchewan Communications Network	---	---	7,272	---	---	---	---	7,272					
Subvote Total	---	---	12,866	262	---	---	---	13,128					
Total	\$ 8,352	\$ 675	\$ 315,938	\$ 16,587	\$ 446	\$ 615	\$ (155)	\$ 344,844					

*This includes extraordinary personal services of \$36.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alecxe, Ken	\$ 7,720
Anaka, Elizabeth A.	14,222
Assman, Brenda	28,608
Ball, Margaret	23,377
Bast, Frances	11,611
Baum, Rose Ann	58,419
Beaton, Gerald	23,951
Beckman, Lorraine J.	26,785
Biss, John W.	78,036
Boa, Mae	33,371
Bobias, Steven D.	17,429
Buckley, Gaile	31,200
Buckley, Margaret W.	61,029
Burton, Anna	4,134
Chuka, Sharon L.	44,919
Clark, Carolyn A.	8,182
Colin, Mary E.	37,104
Cook, Earl N.	63,705
Cossette, Robert	19,085
Derby, William	20,381
Ditson, Donald C.	59,472
Eger, Wayne G.	24,786
Emery, Dale Yvonne	37,737
Ewasienko, Eileen	31,200
Fuhro, Laurie N.	12,445
Gingras, Diane H.	21,181
Gray, Gloria	31,561
Gugulyn, Derrick	7,810
Hamil, Brian R.	24,038
Haukeness, Judy	37,104
Hazen, Edith R.	22,027
Henderson, Lori A.	14,262
Henfrey, Terry L.	48,348
Hepp, Kenneth F.	24,038
Herman, Julie D.	6,409
Heska-Willard, Darlene	60,096
Hogarth, Susan	29,408
Hoover, Shelley C.	10,824
Inverarity, Donna Jean	20,614
Janzen, John	69,828
Jawniak, Ted J.	22,262
Johnson, Deborah Anne	47,123
Kaushik, Sadhna	60,096
Kenville, Daphne S.	11,443
Kilarski, Richard	7,512
Kirby, Calvin J.	25,221
Kowula, Lorrie L.	31,200
Krawetz, Donna Alanna	84,288
Lautsch, Karen	9,318
LeBlanc-Lamarre, Marguerite	9,672
Lesperance, Michelle	36,072
Lipinski, Ernest	14,601
Lorenzen, Ann	13,069
Ludwig, F. James	50,031
MacLean, Barbara L.	72,420
Mathur, Brijesh	90,077
McDougall, Dawn E.	21,281
McElree, G. Wayne	84,288
Millard, Donald B.	61,416
Morgan, Janet M.	43,736
Muir, Douglas A.	73,620
Myers, Fay J.	56,247
Nelson, Michael A.	8,000
Osborne, Barbara J.	59,820
Olineck, Melodie	12,453

Paul, Wanda	7,830
Pawliw, Richard A.	67,218
Perrins, Daniel J.	109,354
Power, Marlene	28,116
Renaud, Josy	5,162
Rieger, Debra Elizabeth	31,200
Sagal, Kenneth Peter	68,510
Sailoum, Brady Scott	73,620
Savage, John J.	60,096
Schultz, Arleen F.	32,482
Seiferling, James J.	68,301
Seiferling, Mary E.	60,096
Skulmoski, Murray A.	7,460
Smith, Deborah L.	60,096
Smith, Linda	78,702
Sparling, Lorne	38,473
Stedwill, Katherine M.	46,392
Stockdale Ross, Pearl E.	52,947
Stocks, Janice Margaret	19,366
Stonehouse, Lily	91,392
Thomas, Gregory W.	27,931
Torgirson, Jeffrey B.	46,065
Trauter, Calvin	4,837
Trew, Donald	29,446
Ulrich, Debra Helen	16,103
Visvanathan, Raman	10,632
Winslow, Clay	10,016
Wolff-McIntyre, Nancy C.	38,697
Yang, Kuan R.	56,248
Payees under \$2,500	43,588
Unionized employees	4,853,682
Change in accrued payroll liability	(3,558)
	<u>\$ 8,352,222</u>

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$ 24,903
Other	<u>650,078</u>
	<u>\$ 674,981</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration and Shared Services (Subvote PE01)

Shared Support Services

Saskatchewan Institute of Applied Science and Technology	\$ 70,500
University of Regina	72,400
University of Saskatchewan	<u>73,340</u>
	<u>\$ 216,240</u>

Student Support (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	\$ 21,272,000
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Saskatchewan Partnerships Student Employment Program

Moose Jaw, City of	\$ 9,017
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Transfers — Continued**Student Support (Subvote PE05) —**

Concluded

**Saskatchewan Partnerships Student
Employment Program — Concluded**

North Battleford, City of	9,136
Prince Albert, City of	9,120
Saskatchewan Wheat Pool	12,960
Swift Current, City of	9,120
University of Saskatchewan	9,600
Payees under \$5,000	591,061
	<u>\$ 650,014</u>
	<u>\$ 21,922,014</u>

**Post-Secondary Education
(Subvote PE03)****Operational Support**

Payees under \$5,000	\$ 76
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**Grants to Universities, Federated and Affiliated
Colleges and Educational Agencies**

Association of Saskatchewan Regional Colleges	\$ 50,000
Campion College	1,363,300
Canadian Theological Seminary	116,200
Central Pentecostal College	79,500
College of Emmanuel and St. Chad	34,100
Luther College	911,600
Lutheran Theological Seminary	117,600
P.E.T. Communications Inc.	5,000
Saskatchewan Indian Federated College	683,800
St. Andrew's College	59,600
St. Peter's College	407,000
St. Thomas More College	1,920,300
University of Regina	44,840,400
University of Saskatchewan	118,322,600
Payees under \$5,000	5,733
	<u>\$ 168,916,733</u>

**Grants to Saskatchewan Universities - Urban
Parks**

University of Regina	\$ 228,000
University of Saskatchewan	574,000
	<u>\$ 802,000</u>

**Saskatchewan Institute of Applied Science and
Technology - Operating**

Saskatchewan Institute of Applied Science and Technology	\$ 54,440,000
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**Saskatchewan Institute of Applied Science and
Technology - Saskatchewan Property
Management Corporation Services**

Saskatchewan Institute of Applied Science and Technology	\$ 13,559,000
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Grants to Regional Colleges

Carlton Trail Regional College	\$ 629,100
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Cumberland Regional College	562,300
Cypress Hills Regional College	651,600
Lakeland College	156,300
North West Regional College	699,800
Northlands College	1,394,400
Parkland Regional College	707,400
Prairie West Regional College	621,700
Southeast Regional College	884,400
	<u>\$ 6,307,000</u>

Post-Secondary Capital

Carlton Trail Regional College	\$ 10,865
Cumberland Regional College	114,320
Cypress Hills Regional College	49,815
Luther College	75,000
Saskatchewan Institute of Applied Science and Technology	2,050,000
University of Regina	2,543,800
University of Saskatchewan	6,656,200
	<u>\$ 11,500,000</u>
	<u>\$ 255,524,809</u>

**Skills Training and Labour Market
Planning (Subvote PE04)****JobStart-Future Skills**

Cumberland Regional College	\$ 894,500
Cypress Hills Regional College	196,500
Global Management Resources Inc.	140,050
Gravelbourg School Division No. 109	159,895
Keewatin Career Development Corporation	936,950
Northeast Economic Development Association Inc.	217,557
Northlands College	99,290
Regina Friendship Centre Corporation	192,500
Saskatchewan Abilities Council	67,920
Saskatchewan Home Based Business Association	76,315
Saskatchewan Indian Federated College	42,000
Saskatchewan Institute of Applied Science and Technology	966,653
Saskatchewan Women in Trades and Technology	100,520
Saskatoon Centre of Reading Excellence	161,017
Western Trade Training Institute	44,750
YWCA of Prince Albert	200,784
	<u>\$ 4,497,201</u>

Aboriginal and Northern Education

Carlton Trail Regional College	\$ 20,494
Cumberland Regional College	115,405
Cypress Hills Regional College	10,840
Dumont Technical Institute	320,400
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	2,265,737
Lakeland College	29,763
North West Regional College	258,058
Northern Teacher Education Program Council Incorporated	1,521,300
Northlands College	142,447
Parkland Regional College	131,790
Prairie West Regional College	6,954
Saskatchewan Institute of Applied Science and Technology	893,488
Southeast Regional College	87,748
	<u>\$ 5,804,424</u>

Transfers — Concluded

Skills Training and Labour Market Planning (Subvote PE04) — Concluded

Programs for the Disabled

Abell, Joanne	\$	6,205
Academic Behavioral Assessment Services		5,100
Academy of Learning		5,525
Adams Institute for Learning		65,358
Ambassador University		6,098
Anderson, Luella		6,911
Aroga Technologies Ltd.		14,756
Athabasca University		6,575
Beach, N. A.		6,178
Beebe, Vernell		7,409
Board of Education of the Regina School Division No. 4		8,812
Bradley, Carmon		9,322
Brehm Post Secondary Program		6,433
Briercrest Bible College		6,639
Butt, Beverley		6,831
Canadian Mental Health Association	117,050	
Canadian National Institute for the Blind		36,942
Cardwell Human Resources		17,000
Career Headways Inc.		12,600
Carleton University		6,012
CDI College of Business and Technology		50,171
Chartier, Patty		5,212
Cumberland House Development Corporation Ltd.		6,941
Cypress Hills Regional College		6,904
D and S Consulting		5,400
DeVry Institute of Technology		13,289
EDU:Right Consulting, Inc.	133,230	
Eistetter, Ronald		5,779
Emil Fries Piano Hospital and Training Centre ...		5,216
Empire Tire and Auto Ltd.		5,510
Fellehner, Helga		9,290
Gareau, Ross		5,376
Graves, Rhonda		5,330
Heinze Institute		16,744
Helmsing, Joan D. M.		23,850
Karen Kirkland Consulting		7,800
Leitch, Scott		5,310
Luther College		9,409
McGuire, Martina		6,675
McKay Tech Inc.		12,513
Metis Addictions Council of Saskatchewan Inc. .		5,610
Minot State University		17,188
Neil Squire Foundation		65,490
Northlands College		73,980
Papove, Brad		6,192
Parkland Regional College		5,931
Phillips, Holly		8,765
Professional Institute of Massage Therapy		6,525
Ranch Ehrlo Society		28,890
Reddekopp, John		12,255
Regina District Health Board		9,063
Riehl, Evelyn		10,548
Riverview School		14,975
Sage Computer Technologies Corporation		5,822
Saskatchewan Abilities Council	302,857	
Saskatchewan Association for Community Living Inc.		13,102
Saskatchewan Indian Federated College		10,219
Saskatchewan Institute of Applied Science and Technology	1,061,625	
Saskatoon Business College Ltd		8,433

Saskatoon Centre of Reading Excellence	40,521
Schwean, Dr. Vicki L.	17,200
Somvong, Leila	8,949
South Hill Family Foods	5,054
St. Joseph's Hospital	9,408
Systems Plus Inc.	27,033
Transportation Careers Development Centre	10,000
University of Alberta	12,388
University of Calgary	5,239
University of Regina	44,543
University of Saskatchewan	176,257
Varkonyi, Katherine	6,111
Wourms, Tracy	5,046
Zygo Rehabtek Inc.	12,141
Payees under \$5,000	703,403
	<u>\$ 3,448,468</u>

Literacy, Apprenticeship and Other Adult Education

Saskatchewan Literacy Network	\$ 13,000
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New Careers Corporation

New Careers Corporation	\$ 11 546,000
	<u>\$ 25,309,093</u>

Distance Education (Subvote PE06)

Education Outreach

Carlton Trail Regional College	\$ 486,430
Cumberland Regional College	412,930
Cypress Hills Regional College	480,130
Dumont Technical Institute	300,000
Lakeland College	311,140
North West Regional College	507,630
Northlands College	1,086,840
Parkland Regional College	639,740
Prairie West Regional College	461,580
Southeast Regional College	707,630
University of Regina	100,000
University of Saskatchewan	100,000
	<u>\$ 5,594,050</u>

Saskatchewan Communications Network

Saskatchewan Communications Network	\$ 7,272,000
	<u>\$ 12,866,050</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

American Council on Education	\$ 32,610
ANO Office Automation	27,583
Apprenticeable Trades Co-ordinating Group Inc.	75,000
Brown Communications Group	74,655
Calibre Consultants Inc.	55,661
Canadian Mental Health Association	73,318
Canadian Paraplegic Association	55,370
Carignan, Denis	31,750
Carlton Trail Regional College	394,615
Computer Associates Canada Ltd.	28,360
Computerland	47,572
Cumberland Regional College	696,411

Supplier Payments — Concluded

Cypress Hills Regional College	347,998
Dell Computer Corporation	384,456
Dumont Technical Institute	400,491
Eighty Seven Bear Images Inc.	48,352
Estevan Comprehensive School	29,500
Houghton Boston Printers and Lithographers Ltd.	98,702
Information Systems Management Corporation ..	33,399
Jade Systems Inc.	31,320
Keewatin Career Development Corporation	63,050
LGS Group Inc.	81,327
Lakeland College	278,565
Learning Disabilities Association of Saskatchewan Inc.	39,354
MacPherson, Leslie and Tyerman	55,126
Manitoba Minister of Finance	90,088
Metis Employment and Training of Saskatchewan Inc.	30,000
Metis Nation of Saskatchewan	22,538
Minister of Finance - Northern Health Bursary Program	22,791
Minister of Finance of Ontario	65,598
New Careers Corporation	108,532
North West Regional College	845,725
Northlands College	2,985,918
Northwest Metis Development Corporation	28,672
Ochapowace Human Resources Group Inc.	169,907
Parkland Regional College	950,319
Pebble Beach Interactive Inc.	102,728
Pepaw Plains Management Inc.	129,384
Pitney Bowes of Canada Ltd.	35,935
Prairie West Regional College	492,320
Printwest Communications	30,356
Rainbow Youth Centre	60,715
Read Saskatoon	47,000
Receiver General for Canada - Statistics Canada	53,395
Regina District Health Board	36,246
Regina Public Library	30,002
Saskatchewan Abilities Council	39,090
Saskatchewan Association for Community Living Inc.	170,407
Saskatchewan Deaf and Hard of Hearing Services Inc.	106,360
Saskatchewan Federation of Labour	72,000
Saskatchewan Indian Institute of Technologies ..	50,000
Saskatchewan Institute of Applied Science and Technology	4,662,670
Saskatchewan Labour Force Development Board	50,150
Saskatchewan Outfitters Association	65,722
Saskatchewan Property Management Corporation	1,661,297
Saskatchewan Research Council	166,811
Saskatchewan Tourism Education Council	97,936
Saskatoon Board of Education School Division No. 13	25,785
Saskatoon District Health Board	107,391
SaskPower Corporation	71,607
SaskTel	526,772
Service Fransaskois d'Education des Adultes	24,000
SHL Systemhouse Inc.	429,501
Software Spectrum Canada Ltd.	57,427
Southeast Regional College	437,054
TAP Communications Inc.	48,205
TDB Computer Consulting Ltd.	29,999
Trimension Group Training and Consulting	152,975
University of Alberta	109,836
University of Regina	77,228
University of Saskatchewan	129,922

Western Trade Training Institute	33,989
Payees under \$20,000	906,720
	<u>\$ 20,133,568</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ (155,481)

Provincial Auditor (Vote 28)

Administration of *The Provincial Auditor Act* (Subvote PA01)

Mission

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives

Goal 1 - Foster well managed government.

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 - Encourage good reporting by government.

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 - Manage our business effectively.

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenses	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		
PA01 Administration of The Provincial Auditor Act	\$ 3,073	\$ 179	\$ ---	\$ 234	\$ 4	\$ 397	\$ 80	\$ 355	\$ 4,322
Total	\$ 3,073	\$ 179	\$ ---	\$ 234	\$ 4	\$ 397	\$ 80	\$ 355	\$ 4,322

\$4,288 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Douglas J.	\$ 5,512
Ahmad, Mobashar	80,443
Atkinson, Brian R.	89,560
Bachelu, Gaylene K.	21,382
Beblow, Jolene T.	24,847
Becker, Wendy J.	6,357
Black, Robert L.	79,423
Bohn, Raymond A.	79,423
Borys, Angele M.	51,448
Burrows, Jamie A.	4,134
Callander, Charlene D.	32,738
Coulter, Jill C.	45,900
Creaser, Phillip M.	79,423
Deis, Kelly W.	23,774
Dickin, Deann J.	28,770
Drotar, Robert J.	33,473
Earis, Lorianne M.	34,381
Evelt, Rosemarie M.	65,831
Ferguson, Judy D.	86,243
Fogg, Jonathan L.	28,782
Gavel-Mieyette, Charlene	33,065
Grabarczyk, Roderick A.	73,836
Hansen, Wendy R.	51,219
Harasymchuk, William W.	55,937
Harrison, Garnet G.	26,155
Heffernan, Michael A.	89,560
Herdzik, Tony M.	44,880
Ho, Matthew F. M.	17,477
Hutchison, Duane I.	36,922
Jersak, Rodd S.	60,095
Kinvig, Amy P.	13,555
Kirchner, Carolyn	43,350
Klisowsky, Cathy R.	24,879
Knox, L. Jane	73,144
Kress, Jeffrey J.	11,450
Kucher, Tara L.	19,722
Kuntz, Linda A.	36,720
Lacey, Kevin A.	2,990
Lahti, Johan J.	5,750
Lipon, Shelley J.	30,397
Lucas, Sheri D.	25,600
Maier, Corrine P.	44,880
Markewich, Dale P.	60,095
Martens, G. Andrew	75,867
Matchett, Joanne M.	32,785
McNeely, Dawn L.	24,435
Melnyk, Marvin A.	26,416
Mitchell, Corinna A.	43,350
Montgomery, Edward	79,423
Nyhus, Glen D.	75,867
Orrange, Loyd	63,678
Pavlis, Richard F.	4,134
Peters, Cory D.	45,900
Pion, Jason C.	23,774
Pion, Joshua L.	23,795
Pradhan, Karim S.	77,396
Salman, Salma S.	23,774
Sargent, Darla R.	5,830
Schiller, Rita L.	20,255
Schwab, Victor A.	54,685
Shorten, Karen E.	21,589
Smith, Curtis L.	22,169
Smith, Scott J.	22,947
Smith, Shana A.	19,895
Strecker, Rena A.	4,134

Strelloff, Wayne K.	112,624
Strelloff, Wayne K. - deferred salary	10,544
Sturgeon, Darold B.	24,711
Taylor, Kevin A.	43,350
Tomlin, Heather D.	32,436
Voss, Maureen	27,290
Walker, Sandra J.	48,144
Wendel, G. Fred	100,020
Wendel, Leslie E.	75,867
Wong, Ying P.	4,134
Zureski, J. Diane	6,329
Change in accrued payroll liability	11,622
	<u>\$ 3,072,691</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	\$ 23,814
Institute of Chartered Accountants of Saskatchewan	37,052
L and C Management	224,025
Merchant Law Group	47,200
Saskatchewan Property Management Corporation	24,847
SaskTel	34,915
TTL Computer Concepts	31,233
Xerox Canada Inc.	26,083
Payees under \$20,000	265,822
	<u>\$ 715,171</u>

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan	\$ 30,365
Public Employees Superannuation Plan	134,688
Receiver General for Canada - Unemployment Insurance	89,512
Receiver General for Canada - Canada Pension Plan	51,340
Workers' Compensation Board	27,915
Payees under \$20,000	20,720
	<u>\$ 354,540</u>

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in the public service.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select qualified job candidates for the public service; provide project leadership to corporate learning and development initiatives; initiate and deliver learning events through partnerships with public and private sector organizations to meet mutual needs; provide employee and family assistance counselling and preventive education services; and identify and implement improved human resource process and systems based on a strategic review of the human resource function.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent and student employees for the public service. It provides project leadership in redesigning human resource processes and developing skill/competency upgrading options. It provides employee and family assistance counselling and other support services. In addition, the program is currently leading a comprehensive review of the human resource function in the public service.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses	
PS01 Administration	\$ 1,385	\$ 18	\$ ---	\$ 121	\$ 21	\$ 268	\$ 159	\$ ---	\$ 1,972
PS02 Accommodation and Central Services	---	---	---	8	---	1,005	2	---	1,015
PS03 Staffing and Development	1,590	40	---	293	34	138	46	---	2,141
PS04 Employee Relations	1,816	59	---	39	27	113	43	---	2,097
Total	\$ 4,791	\$ 117	\$ ---	\$ 461	\$ 82	\$ 1,524	\$ 250	\$ ---	\$ 7,225

*This includes extraordinary personal services of \$127.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arsenault, Shantelle	\$	11,569
Ashton, Richard L.		38,904
Aulie, Karen		47,820
Bayda, Jennifer M.		7,791
Beazely, Donald D.		64,284
Black, Donald I.		41,742
Bobst, Rhonda G.		28,570
Bodnar, Tammy		16,033
Bohay, Sherry		47,826
Bokitch, Patricia		23,725
Bridge, Denise A.		55,551
Brown, Lana		24,714
Cameron, Daniel R.		27,866
Carey, Colleen G.		44,208
Chetty, Romila		51,540
Costescu, Elaine		8,013
Crease, Diane		47,086
Curran, John		73,620
Davis, Warren J.		38,655
Dionne, Christa		41,341
Donald, Angela		4,919
Dorsch, Hank		64,284
Dunne, Albert J.		60,096
Dziad, Wayne D.		60,096
Ellis, Robert D.		78,780
Fayant, Shelley		15,033
Flynn, Sharon		55,656
Fontaine, Gisele		39,282
Foster, Laura J.		47,709
Foulds, Terry		53,040
Frohlick, Melva R.		3,372
Glover, Ivy Lois		36,072
Goertz, David Roger		51,177
Grainger, Michael		13,006
Gray, Donald George		32,048
Griffith, Dawna		42,177
Hanson, Cheryl D.		52,520
Heinrichs, Doralyn F.		33,507
Hendrickson, Marvin		98,423
Hnatuk, Paul R.		9,276
Hornsberger, Bob		68,784
Huber, Laurie G.		22,121
Ingram, B. Joan		29,633
Jellicoe, Karen P.		46,151
Jones, Karen D.		31,200
Klatt, Christa M.		31,764
Koester, Robert H.		15,953
Kulcsar, Lorrie L.		20,732
Langstaff, Tom E.		50,501
Lebell, Rory T. A.		32,519
LeBlanc, Irma		11,667
Lerat, Susan		42,159
Loewen, Wilfred D.		77,232
Lowe, Karen		33,744
MacRae, Valerie D.		22,638
Marchand, Debra L.		44,172
Mattreck, Elizabeth		48,348
McCurden, Donna M.		60,096
McKibben, Dawn Leah		48,077
McKillop, Richard		85,188
McLeod, Bridget		9,052
Miller, Elizabeth W.		30,065
Mitchell, Donna Lea		5,154
Moersch, Thomas		39,326
Murray, Michael		50,080

Nicol, Lorraine A.	27,814
Ochitwa, Sandra M.	40,682
Parenteau, W. Allan	61,506
Parisian, Denise	23,840
Peterson, Kathleen Susan	6,470
Pillipow, Leeann	6,197
Pomfret, Donna M.	53,912
Raddatz, Marty	60,096
Rathgeber, Sherrisse E.	11,876
Reifferscheid, Lorie	46,824
Ritchie, Gaye	18,567
Roulston, Sharon W.	73,620
Rowbotham, Beverley	23,484
Schuster, Donald Walter	66,852
Senger, Sheila	15,947
Shaw, Michael Frank	114,812
Sinclair, Thomas C.	60,469
Slater-Smith, F. Colleen	13,914
Slugoski, Edie	12,263
St. Dennis, Lori	38,628
Stevenson, Donald W.	60,096
Tingley, Lily O.	64,661
Towriss, Vicki	46,486
Tuer, Gregory Neil	41,312
Ursu-Kulcsar, Janice D.	21,885
Van Iderstine, Jeffrey	49,191
Van Vlack, Joan	28,602
Von Hagen, Brenda D.	48,306
Von Hagen, Lorraine M.	32,953
Ware, Karen Wesla	36,072
Whippler, Alanna	18,013
Wight, Ronald W.	85,188
Young, Brent	43,117
Zerr, Donald J.	70,237
Payees under \$2,500	8,179
Unionized employees	807,924
Change in accrued payroll liability	3,449
	\$ 4,791,131

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd.	\$	104,220
Dell Computer Corporation		105,489
Ernst and Young Inc.		29,800
GDS and Associates Systems Ltd.		29,850
Hay Management Consultants Ltd.		204,281
Oracle Corporation Canada Inc.		25,721
Peoples Jewellers		34,558
Phoenix Advertising Group Inc.		251,796
Price Waterhouse Ltd.		69,321
Saskatchewan Property Management Corporation		1,062,968
SaskTel		151,978
TTL Computer Concepts		58,628
Turner-Warwick Communications		30,965
Wawryk Associates Ltd.		189,783
WBM Office Systems		25,892
Xerox Canada Ltd.		22,719
Payees under \$20,000		412,234
Less: reimbursement		(493,373)
	\$	2,316,830

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenses	Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
SM01 Saskatchewan Municipal Board											
Administration-Local Government Committee	\$ 409	\$ 9	\$ ---	\$ 2	\$ 2	\$ 140	\$ 64	\$ ---	\$ ---	\$ 626	
Planning Appeals Committee	64	2	---	---	---	---	---	---	66	---	
Assessment Appeals Committee	176	17	---	2	---	9	21	---	---	225	
Total	\$ 649	\$ 28	\$ ---	\$ 4	\$ 2	\$ 149	\$ 85	\$ ---	\$ ---	\$ 917	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R.	\$ 25,817
Fieldgate, Archie M.	38,790
Fry, Barry H.	55,656
McNamee, B. Graham	76,836
Pass, John Stanley	65,220
Perry, James N.	14,590
Robinson, John David	61,332
Schwindt, Cynthia J.	42,530
Smith, Ken K. E.	3,100
Stamatinos, Janel M.	35,784
Thompson, Terry W.	4,263
Turanich, Marilyn C.	60,096
Wellman, Herbert E.	9,075
Payees under \$2,500	7,600
Unionized employees	148,024
Total	\$ 648,713

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	
Corporation	\$ 127,882
SaskTel	21,721
Payees under \$20,000	90,659
Total	\$ 240,262

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government

(Subvote SP01) \$ 10,554,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Objective

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications and services.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) **\$ 9,529,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01) \$ 389,000

Flood Control and Drainage Programs

(Subvote SW02) \$ 1,842,000

Irrigation (Subvote SW03)

Research and Agronomic Technical

Support \$ 1,009,000

Irrigation Development \$ 1,716,000

\$ 2,725,000

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through two sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation of existing projects. Processing and commercial development afforded by water projects are also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Centre. Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver financial assistance to people in need, and family and youth services.

Program Delivery

This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family, and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenses	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
SS01 Administration	\$ 4,125	\$ 258	\$ 5	\$ 614	\$ 126	\$ 4,237	\$ 91	\$ ---	\$ 9,456	
SS02 Accommodation and Central Services	---	23	---	27	2	11,148	2	---	11,202	
SS03 Income Support										
Saskatchewan Assistance Plan	---	---	319,207	---	---	---	---	---	319,207	
Family Income Plan	---	---	3,111	---	---	---	---	---	3,111	
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	13,040	---	---	---	---	---	13,040	
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients	---	---	6,143	---	---	---	---	---	6,143	
Income Security Administration	1,846	57	---	114	11	196	7	---	2,231	
Grants for Income Security Programs	---	---	957	507	---	---	---	---	1,464	
Subvote Total	1,846	57	342,458	621	11	196	7	---	345,196	
SS04 Family and Youth Services										
Family and Youth Community Services	---	1,504	19,079	4,541	7	1,007	---	---	26,138	
Family and Youth Non-Government Organization Services	---	---	2,080	10,646	---	---	---	---	12,726	
Facilities for Children and Youth	13,645	472	126	62	2	1,936	43	---	16,286	
Family and Youth Services Administration	2,038	60	---	71	13	88	5	---	2,275	
Subvote Total	15,683	2,036	21,285	15,320	22	3,031	48	---	57,425	
SS05 Regional Service Centres										
	30,868	1,954	23	594	1	1,675	804	---	35,919	
SS06 Community Living										
Payments and Grants for Community Living	---	23	19,930	11,001	---	82	---	---	31,036	
Community Living - Program Delivery	16,990	237	73	102	1	2,018	229	---	19,650	
Subvote Total	16,990	260	20,003	11,103	1	2,100	229	---	50,686	
SS07 Child Care										
Child Care Facilities	---	---	4,096	---	---	---	---	---	4,096	
Child Care Parent Subsidies	---	---	10,058	---	---	---	---	---	10,058	
Child Care Administration	1,258	59	---	3	14	43	5	---	1,382	
Subvote Total	1,258	59	14,154	3	14	43	5	---	15,536	
Total	\$ 70,770	\$ 4,647	\$ 397,928	\$ 28,282	\$ 177	\$ 22,430	\$ 1,186	\$ ---	\$ 525,420	

*This includes extraordinary personal services of \$577.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Aldred, Patricia A.	\$ 44,172	Hanson, Glenda M.	16,071
Allan, Lynn M.	53,868	Hanson, Linda	51,251
Allan, Myrna J.	47,712	Harris, Michael A.	44,865
Alton, Roy	12,658	Hart, Ronald A.	80,443
Anderson, Gordon	12,477	Hartsook, Gail	55,002
Anderson, John O.	64,284	Hazel, James Richard	85,188
Appleton, Brenda J.	48,513	Hedlund, David	73,620
Aubichon, Martin F.	3,920	Hedlund, Marilyn	60,296
Aubichon, Mervin	64,284	Hegseth, Linda	53,454
Auckland, Laurie J.	20,098	Hemingson, M. L. Charmaine	48,880
August, Richard John	59,670	Hill, Lorne Philip	37,752
Barzan, Belinda M.	21,223	Hilts, Brian	49,574
Beeler, Joanne M.	41,274	Hnatiuk, Conrad William	120,264
Biblow, David P.	31,108	Hnatiuk, Paul R.	46,380
Blackman, Duncan H.	51,540	Hochlander, Gwenlea	12,948
Bolt, Sydney B.	55,401	Holoien, Maxine P.	46,306
Boyer, Mary Rose S.	55,620	Holzer, Bernadette T.	78,303
Brown, Lynn C.	4,900	Hoover, Shelley C.	50,331
Browne, James	62,964	Hwang, Raphael R.	55,656
Bryck, Deborah	68,784	Johnson, Keith	60,096
Cameron, Kenneth	64,284	Kary, Robert	64,284
Card, Reginald W.	60,932	Keer, Ian Alexander	49,176
Cavanagh, Donna T.	37,257	Klassen, Irene	5,800
Chatterson, Marlene	65,481	Kleckner, Eleanor M.	25,651
Chubb, Dennis	64,291	Knudsen, Ronald M.	51,540
Clarke, Barbara D.	51,312	Koch, Barbara	38,487
Cohen, Jennifer	64,104	Konecsni, James	47,712
Colwell, Hugh R.	2,500	Kovacs, David	50,065
Cooke, Gerry	3,220	Krahenbil, Sherman	33,738
Cossette, Rhonda	60,219	Krip, Sandra	3,850
Coughlan, Anthony	64,284	Kroecker, Valerie J.	12,930
Courtnage, Juanita M.	34,344	Kurtz, Karen E.	33,744
Culver, David J.	44,563	Labatt, John G.	73,620
Dalrymple, Mike S.	46,872	Lafayette-Boyd, Carol May	53,724
Deck, Ray J.	54,894	Langin, William J.	64,866
Deutscher, Richard	68,563	Langner, Lina	31,200
Dietz, Randy S. A.	9,727	Langton, Beverly A.	31,200
Dmytrishyn, Kimberley	14,300	LaRocque, Archie C.	36,810
Docherty, Mark	49,899	Larsen, Robert V.	94,234
Donison, Betty-Ann	40,128	Lawrence, Elise Rose	31,168
Duncan, William Robert	72,840	Lehmann, Carolyn	19,568
Dunsmore, Lorne	117,704	Lisk, Ron B.	73,620
Dumford, Bonnie R.	71,808	Lloyd, Maureen	59,418
Eckstein, Darlene	31,977	Lomenda, Laura	23,271
Esterby, David	51,540	Losie, Denis A.	52,668
Fairbairn, Donald	68,784	MacCorquodale, Graham I.	36,659
Favreau, Paul J.	51,018	MacDuff, Karen Joan	38,073
Field, Andrew H.	64,284	Machin, Myrna G.	64,284
Finley, T. Bennett	29,602	Macnab, Barb	9,825
Fisher, Jeffery L.	58,746	MacRae, Valerie D.	22,974
Fox, Bette L.	32,280	Magnaye, Dr. Arturo	91,436
Friesen, Joan	13,705	Makan, Joseph Paul	64,076
Friesen, Joanne L.	9,278	Makaroff, Lloyd	40,305
Frohlick, Leonard	43,989	Mancuso, Dominic	36,237
Fromm, Brian	44,172	Mann, Robert	48,253
Fuchs, Delphis J.	60,096	Martell, Charlene	41,201
Gagne, Sheila Anne	55,656	Martin, Judith	73,620
Gill, Alan W.	76,198	Martin, Linda Sharon	44,172
Glasser, Gerald D.	50,892	Matthews, Dolores Lenore	51,540
Gooliaff, Cecil Brian	51,670	McCarton, Daniel	8,491
Grant, Deborah	55,656	McClelland, Marilyn	31,200
Gray, Donald George	31,887	McDonald, A. Neil	63,825
Gulaga, Orest E.	62,736	McIlmoyl, James	60,096
Gumsey, Kim	47,622	Moffatt, Larry F.	84,888
Gustafson, Arla	4,653	Montgrand, Edith	55,464
		Morrison, Valerie J.	50,811
		Naidu, Ron	78,780
		Nelson, Lynn W.	47,712
		Neufeldt, Robert E.	58,497
		Newman, Alma	60,030
		Nicholson, F. John	59,208
		Norminton, David Hugh	64,146

Personal Services — Concluded

Nurse, Murray Ernest	70,183
Olson, Carol A.	46,671
Palmer, Colleen	12,708
Paton, Lorraine R.	31,158
Patterson, Jennifer	7,382
Pederson, Elaine	23,384
Pelletier, Gilles	59,988
Phillips, Sheila	109,725
Pollock, Ronald M.	73,099
Prediger, Gerard J.	54,636
Purse, Ross B.	55,656
Rector, Brian Louis	64,284
Redman, Richard	3,080
Regnier, Michael R. J.	54,069
Reid, John Clement	64,284
Reid, Joyce A.	59,724
Reynoldson, Ruth	35,837
Rongavilla, Dr. Dominador	98,817
Rosenbluth, David P.	68,784
Ross, Garry A.	36,696
Rysavy, Roy R.	66,888
Schachtel, Allan J.	53,483
Schmidt, Dennis David	55,656
Schwan, Diana	46,206
Scott, Louise E.	6,500
Seime, Ruth M.	62,583
Selin, Linda	50,865
Shawcross, Reginald L.	55,656
Simpson, Ronald J.	68,784
Sinnett, Debbie	54,384
Sjoberg, Heather J.	36,879
Skrudland, Yvonne	54,693
Smith, Harry	55,656
Snell, Lorraine J.	53,577
Sombach, Emma R.	30,816
St. Onge, Marcel Henri	51,540
Stickland, Thomas	64,284
Sullivan, James L.	47,712
Szala, Brenda	33,744
Tappin, Joanne	3,640
Taylor, Victor W.	91,392
Teed, Mark	27,515
Thomas, Douglas	60,096
Thronberg, Gary A.	53,076
Thurmeier, Heather	69,081
Tibo, Theophilus	68,784
Truemmer, Tara L.	59,268
Turner, Michelle	18,525
Urquhart, Sharon L.	48,028
Varin, G. Karen	33,744
Walker, Robert C.	24,007
Walsh, Philip Norman	81,387
Warren, Dorothea	63,666
Wasylenka, Karen	51,540
Watley, Louise C.	2,806
Welsh, Laurel Dawn	36,769
West, Betty M.	57,843
Weston, Elizabeth	49,807
Winlidal, Robert	59,700
Wilkinson, Paul	55,656
Wilkinson, Virginia	52,470
Williams, Brian H.	61,416
Williams, John D.	64,284
Wu, Joe K.	55,659
Yanick, Anthony A.	56,180
Yaworski, Jan	56,856
Yeaman, Faye Doreen	44,925
Yeates, D. Neil	89,499

Young, Debbie	55,164
Zoakipny, Kerry B.	11,864
Payees under \$2,500	53,639
Unionized employees	62,033,337
Change in accrued payroll liability	(545,530)
Less: reimbursement	(875,648)
\$ 70,769,780	

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$ 21,834
Other	4,633,006
Less: reimbursement	(8,000)
\$ 4,646,840	

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote SS01)

University of Regina	\$ 5,000
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Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Black Lake Denesuline First Nation	\$ 260,331
Hatchet Lake Denesuline First Nation	273,268
Lac La Ronge Indian Band	520,029
Montreal Lake Cree Nation	273,398
Peter Ballantyne Cree Nation	4,985,731
Salvation Army	293,893
Social Allowance Account	312,600,014
\$ 319,206,664	

Family Income Plan

Social Allowance Account	\$ 3,111,095
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Saskatchewan Income Plan - Senior Citizens' Benefits

Saskatchewan Income Plan	\$ 13,040,072
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Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

New Careers Corporation	\$ 6,143,000
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Grants for Income Security Programs

Board of Education of the Regina School Division No. 4	\$ 76,600
Child Hunger and Education Program Inc.	132,250
First Nations Economic Alliance	10,000
Healthy Start Project	27,500
Hunger in Moose Jaw Inc.	23,000
Lestock and District Community Help Centre Inc.	20,000
Meadow Lake School Division No. 66	16,500
Nipawin Nutrition for Kids Inc.	5,000

Transfers — Continued**Income Support (Subvote SS03) —**

Concluded

Grants for Income Security Programs —

Concluded

Nipawin Oasis Community Centre Co-operative Ltd.	6,200
North Battleford School Division No. 103	12,800
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	40,000
Prince Albert Share-A-Meal	24,000
Prince Albert, City of	30,000
Regina Education Action Child Hunger Inc.	120,000
Regina Indian Community Awareness Inc.	79,992
Regina R.C.S.S. Division No. 81	88,600
RES Community Intervention Services Inc.	10,000
Saskatoon Inner City Preschool Management Group Inc.	38,200
Souls Harbour Mission	5,000
St. Paul's R.C.S.S. Division No. 20	34,400
West Flat Citizens Group Inc.	30,000
Yorkton Friendship Centre	70,000
Payees under \$5,000	7,347
	<u>\$ 956,689</u>
	<u>\$ 342,457,520</u>

Family and Youth Services

(Subvote SS04)

Family and Youth Community Services

Family and Youth Account	<u>\$ 19,078,758</u>
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Family and Youth Non-Government Organization Services

Alex Bishop Child Care Centre Inc.	\$ 285,025
Bridge House Inc.	152,890
Carmel House Inc.	123,340
Family Service Bureau of Regina	18,000
Gamin-Abet Association Inc.	150,046
Kinsmen Community Group Home Society for Boys Inc.	111,350
La Loche, Northern Village of	10,000
Pinehouse Family Services	142,060
Prince Albert Society for Services to Children and Youth	112,615
Regina Native Youth Community Services	285,354
Sandy Bay Child Care Committee	361,450
Saskatchewan Council for Community Development	5,000
Saskatchewan Institute on Prevention of Handicaps	25,000
Saskatoon Group Homes	131,300
Society for Involvement of Good Neighbours Inc.	160,300
Payees under \$5,000	6,390
	<u>\$ 2,080,120</u>

Facilities for Children and Youth

Dales House Resident Trust Account	\$ 5,919
Kenosee Youth Camp Resident Trust Account ..	9,689
Kilburn Hall Resident Trust Account	12,985
Nisbet Youth Centre Resident Trust Account	7,441

North Battleford Youth Centre Resident Trust Account	17,257
North Battleford Youth Cottage Resident Trust Account	9,691
Paul Dojack Youth Center Resident Trust Account	31,951
Prince Albert Youth Residence Resident Trust Account	18,247
Yarrow Youth Farm Resident Trust Account	7,813
Payees under \$5,000	4,746
	<u>\$ 125,739</u>
	<u>\$ 21,284,617</u>

Regional Service Centres (Subvote SS05)

Lac La Ronge Indian Band	\$ 7,176
Montreal Lake Band Enterprises	5,384
Payees under \$5,000	10,448
	<u>\$ 23,008</u>

Community Living (Subvote SS06)**Payments and Grants for Community Living**

Vocational Programs:	
Cudworth Columbus Society Inc.	\$ 9,360

Community Resource Homes and Outreach:

Elmwood Residences Inc.	513,721
Regina Residential Resource Centre	446,955

Supportive Living Program:

Battlefords Residential Services Inc.	58,230
Bea Fisher Centre Inc.	135,640
Citizens All Association	161,370
Cudworth Columbus Society Inc.	11,690
Cypress Hills Ability Centres Inc.	30,220
Edwards Society Inc.	9,040
Elmwood Residences Inc.	50,590
Estevan Diversified Services Inc.	64,430
Gravelbourg Bon Ami Inc.	8,370
H.E.L.P. Homes of Regina	26,680
Harvest Community of the Prairies Inc.	26,510
Humboldt Society for Aid to the Handicapped ...	13,040
Huston Heights Care Inc.	32,110
Interlake Human Resources Corporation	6,800
Kipling and District Association for Handicapped Adults Inc.	17,920
Libbie Young Centre Inc.	48,550
MacKenzie Society Ventures Inc.	23,110
McKerracher Support Services Inc.	64,840
Menno Homes of Saskatchewan Inc.	84,730
Multiworks Vocational Training Corporation	19,500
Nipawin and District Services to the Handicapped Inc.	28,540
Parkland Society for Aid to the Mentally Handicapped Inc.	49,320
Phoenix Residential Society	71,290
Pipestone Kin-Ability Centre	11,000
Plus Industries Inc.	38,760
Porcupine Opportunities Program Inc.	23,560
Prince Albert Group Home Society	52,990
Rail City Industries Inc.	21,460
Redvers Activity Centre Inc.	52,183
Regina Residential Resource Centre	103,370
Society for Involvement of Good Neighbours Inc.	82,400
South West Homes for the Handicapped	49,780
Thunder Creek Rehabilitation Association Inc. ..	31,940
Valley Action Industries Inc.	16,610

Transfers — Continued

Community Living (Subvote SS06) —

Concluded

Payments and Grants for Community Living — Concluded

Supportive Living Program: — Concluded

Variety Place Association Inc.	9,960
Wadena Society for the Aid to the Handicapped	35,343
Weyburn Group Homes Society Inc.	42,490
Wheatland Regional Centre	74,160
Payees under \$5,000	3,950

General Services:

Canadian National Institute for the Blind	192,830
Canadian Paraplegic Association	75,250
Disabled Women's Network Saskatchewan	6,500
Regina and District Association for Community Living	10,000
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living	212,820
Saskatchewan Association of Rehabilitation Centres	109,800
Saskatchewan Deaf and Hard of Hearing Services Inc.	209,900
Saskatchewan Voice of People with Disabilities	49,600
Saskatoon Association for Community Living ..	20,000
Payees under \$5,000	2,000

Construction Grants:

Cheshire Homes of Regina Society	10,000
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Group Homes:

Battlefords Residential Services Inc.	462,758
Bea Fisher Centre Inc.	136,430
Biggar Community Group Home Inc.	133,690
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	352,510
Cheshire Homes of Regina Society	441,540
Cheshire Homes of Saskatoon	507,708
Chip and Dale Housing Inc.	611,360
Citizens All Association	511,770
Cudworth Columbus Society	257,920
Cypress Hills Ability Centres Inc.	281,050
Deer Park Villa Inc.	194,370
Edwards Society Inc.	154,110
Elmwood Residences Inc.	2,034,370
Estevan Diversified Services Inc.	188,780
Garrity Home Inc.	95,931
Gravelbourg Bon Ami Inc.	133,310
H.E.L.P. Homes of Regina	357,630
Harvest Community of the Prairies Inc.	94,150
Haven of Hope Homes	207,022
Herbert Group Home Inc.	133,550
Hospice St. Marie Bernard Inc.	101,378
Humboldt Society for Aid to the Handicapped ..	299,794
Kiwanis Ingoldsbys House Inc.	95,450
Langenburg and District Activity Centre Inc.	76,330
Libbie Young Centre Inc.	138,470
Light of the Prairies Society Inc.	66,170
Lutheran Sunset Home Luther Family Housing ..	268,730
MacKenzie Society Ventures Inc.	253,349
Maidstone Group Home Society Inc.	84,337
Maple Creek and District Opportunities Inc.	93,404
Melfort Group Homes Society Inc.	79,450
Menno Homes of Saskatchewan Inc.	248,700

Multiworks Vocational Training Corporation	106,210
New Horizon Group Home Inc.	112,420
Nipawin and District Services to the Handicapped Inc.	237,730
Parkland Society for Aid to the Mentally Handicapped Inc.	189,687
Phoenix Residential Society	231,220
Pipestone Kin-Ability Centre	234,430
Porcupine Opportunities Program Inc.	254,367
Prince Albert Group Home Society	743,800
Rail City Industries Inc.	216,073
Redvers Activity Centre Inc.	342,566
Saskatoon Housing Coalition, Inc.	297,520
Saskatoon Society for Autism Inc.	150,180
Share Inc.	155,950
Shepherd's Villa Inc.	158,690
South West Homes for the Handicapped	113,640
Sunshine Housing Inc.	137,700
Thunder Creek Rehabilitation Association Inc. ...	122,770
United Church Homes for the Handicapped	87,864
Valley Action Industries Inc.	87,206
Variety Place Association Inc.	97,690
Victoria House	197,570
Wadena Society for the Aid to the Handicapped	242,485
West Central Industries Inc.	383,610
Weyburn Group Homes Society Inc.	398,760
Wheatland Regional Centre	223,780
Wilkie Independent Living Services Inc.	90,124

Employment Initiatives:

Payees under \$5,000	1,280
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National Strategy:

Bea Fisher Centre Inc.	9,707
Biggar Community Group Homes Inc.	5,878
McKay, Alex	28,630
Menno Homes of Saskatchewan Inc.	12,007
Saskatchewan Association for Community Living Inc.	74,555
Payees under \$5,000	10,474

Special Need Contracts:

Andrews, Patti	6,400
Citizens All Association	14,227
Cosmopolitan Activity Centre	10,455
Cosmopolitan Industries Ltd.	5,378
H.E.L.P. Homes of Regina	6,079
Kipling and District Association for Handicapped Adults Inc.	14,421
Multiworks Corporation	25,154
Saskatchewan Abilities Council	7,239
Sunshine Housing Inc.	6,603
West Central Industries Inc.	13,785
Payees under \$5,000	51,180

Community Living - Foster Care:

Community Living Foster Care	872,777
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Community Living - Group Homes:

Battlefords Residential Services Inc.	57,373
Chip and Dale Housing Inc.	102,414
Elmwood Residences Inc.	33,941
Saskatoon Society for Autism Inc.	162,497
Less: reimbursement	(18,000)
	<u>\$ 19,929,729</u>

Community Living - Program Delivery

Valley View Centre Patients Trust Account	\$ 73,345
Payees under \$5,000	<u>150</u>
	<u>\$ 73,495</u>
	<u>\$ 20,003,224</u>

Transfers — Continued

Child Care (Subvote SS07)

Child Care Facilities

Northern Child Care Services:

Buffalo Narrows Action Group for Children	\$ 28,000
Buffalo Narrows Day Care Center	22,753
Cumberland House Day Care Centre	7,690
Kanaweemawasowin Care Centre Inc.	12,475
La Ronge Child Care Co-operative	78,407
Magloire Kiddie Kare	13,853
Sakitawak Day Care Centre	11,695
Payees under \$5,000	9,599

Southern Child Care Services:

ABC Child Care Centre	28,710
ABC Infant Care Centre	9,660
Accent on Kids Day Care Inc.	55,439
Albert Childcare Co-operative	26,100
Albert Park Child Care	19,850
Assiniboia Family and Child Care Services Inc.	14,603
Awasis Childcare Co-operative	34,350
Bambi Day Care Association	21,863
Bo-Peep Co-operative Day Care Centre	20,770
Borden Place Child Care Center Inc.	60,620
Buchholz, Kim	5,500
Campus Day Care Centre Inc.	24,118
Cathedral Area Co-operative Day Care	17,738
Child Care Centre Co-operative	38,600
Children's Choice Child Care Co-operative	83,395
Circle Project Child Care Inc.	33,295
Community Day Care Association	15,265
Confederation Park Child Care Co-operative	44,189
Creative Corners Child Care Co-operative	24,938
Ducky Day Care Co-operative	25,950
Eastview Day Care Co-operative Association	9,025
Estevan Day Care Co-operative	18,045
FDB Day Care-Wakayos Centre Inc.	11,390
First Baptist Church Daycare	17,588
First Nations Child Development Center Inc.	18,690
Friends Together Childcare Co-operative	17,229
Gardiner Park Child Care	27,750
Glencairn Child Care Co-operative	26,760
Growing Together Children's Centre Co-op	25,190
Hudson Bay Child Care Co-operative	12,940
Humboldt Co-operative Day Care Centre	41,525
Humpty Dumpty Child Care Co-operative	21,015
Idylwyld Child Care Co-op	39,200
Kerrobert Day Care Center Incorporated	18,320
Kids' Place Child Care Co-operative	31,238
La Co-operative Francaise Gard Amis	23,855
La Pouponniere Co-operative Day Care Centre	7,183
Lakeland Preschool Co-op	15,973
Lanigan Co-operative Day Care	22,645
Live and Learn Day Care Centre	13,410
Luther Child Care Association Inc.	22,630
MacKenzie Infant Care Centre	6,600
Massey Day Care Centre	7,930
Massey Marion McVeety School Day Care Centre	25,513
Meadow Lake Day Care Centre	23,243
Melfort Day Care Co-operative	27,908
Moose Jaw College Day Care Inc.	29,700
Next Generation Child Care Cooperative	18,722
Nipawin Day Care Co-operative	30,073
Normanview Day Care Corporation	19,703
North Battleford Day Care Centre Inc.	15,125

North Park Child Care Co-operative	18,170
North West Day Care Centre Inc.	29,230
Outlook and District Childcare Association Inc.	16,800
Parents' Day Care Co-op Ltd.	51,944
Passmore, Roberta	5,400
Play Fair Day Care	15,802
Play and Learn Day Care Centre Inc.	20,575
Playcare Childrens' Services Inc.	23,138
Playhouse Day Care Inc.	20,838
Playtime Co-operative Childcare Ltd.	49,267
Preston Avenue Daycare Inc.	30,608
Primary Day Care	14,965
Prince Albert Child Care Co-operative Association	49,090
Queen City Kiwanis Infant Care Centre	9,660
Regency Day Care Co-operative	26,740
Regina General Hospital Day Care Co-operative	24,018
Regina Kiddie Corner Day Care Centre	30,523
Regina's Market Square Early Learning Child Care	28,725
Rink Avenue Day Care Co-op.	26,250
Saskatchewan Child Care Association	26,376
Saskatoon Dundum Community Resource Centre	10,975
Saskatoon Family Y.M.C.A. Day Care	14,985
Saskatoon Student Child Care Services Inc.	14,230
Saskatoon Y.W.C.A. Day Care	36,210
School Children's Co-operative Centre	18,100
Shaunavon Daycare Centre	13,778
SIASST Children's Day Care Centre Inc.	49,400
Small World Day Care Co-operative	25,680
Soo Line Day Care Co-operative	21,725
Souris Valley Child Care Co-op	21,235
South Hill Child Care Co-operative	42,080
Southwest Day Care Centre	31,925
Spadina After School Program	12,843
Spadina Childcare Co-operative	50,135
Star Day Care Inc.	25,053
Swift Current Child Care Inc.	37,375
Today's Co-op Child Care Centre	20,830
Transcona Park Child Care Co-operative	59,931
Turtle Park Co-operative Child Care Centre	28,825
Twenty Four Hour Child Care Co-op Ltd.	83,819
USSU Child Care Centre	33,855
Wascana Day Care Co-operative	32,383
Whitmore Park Child Care Cooperative	25,038
Wise Owl School Age Care Inc.	11,743
Woodland Child Care Cooperative	32,235
Y.W.C.A. Day Care Centre Inc.	48,138
YWCA Montessori Pre-School	12,000
Payees under \$5,000	233,353

Preschool Intervention:

Central Regina Early Learning Centre	250,350
La Loche Preschool Inc.	98,000
West Flat Citizens Group Inc.	98,000

Teen-Infant Centres:

Carlton Infant Care Center Inc.	51,000
Catholic Family Services Child Care Association Inc.	51,000
Children First Child Care Centre Inc.	49,700
Cumberland House Day Care Centre	24,225
E-Tahkanawasot Infant Care Centre Corporation	38,250
MacKenzie Infant Care Centre	126,320
Maggie's Child Care Centre for Teen Parents Inc.	55,750
Sandy Bay Student/Parent Babysitting Corporation	39,500

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Teen-Infant Centres: — Concluded	
Saskatoon Student Child Care Services Inc.	123,860
Scott Collegiate Infant Care Center	51,000
Swift Current Comprehensive Day Care Centre Inc.	43,000
Yorkton Regional High School Infant Centre Inc.	34,425
Payees under \$5,000	537
Change in prepaid expenses	(40,000)
	<u>\$ 4,096,458</u>

Child Care Parent Subsidies

ABC Child Care Centre	\$ 59,652
ABC Infant Care Centre	30,061
Accent on Kids Day Care Inc.	107,914
Albert Childcare Co-operative	88,384
Albert Park Child Care	20,037
Alexander, Jessie	7,352
Assiniboia Family and Child Care Services Inc.	14,092
Auger, Beverly	10,126
Awasis Childcare Co-operative	94,253
Ayotte, Yvette	9,406
Babchuk, Joanne	21,313
Bagley, Brenda	6,493
Bailas, Denise	22,269
Bailey, Kim	21,305
Balaberda, Irma	10,798
Balch, Marieanne	9,662
Bambi Day Care Association	82,327
Banbury, Brenda	7,977
Barnes, Dianne	12,333
Barnes, Laurie	22,542
Bauer, Jeannette	13,310
Beznoska, Shawna	13,423
Blandford, Gail	8,687
Blondeau, Deeann	13,790
Blondeau, Marilyn	6,150
Bo-Peep Co-operative Day Care Centre	79,523
Boison, Betty	15,819
Borden Place Child Care Center Inc.	110,908
Bourdages, Dawn	25,426
Bozarth, Lynn	23,188
Braddock, Kristie	18,599
Braich, Kanwaljit	14,304
Brattan, Yvonne	21,565
Braun, Agatha	11,336
Brinkman, Lil	18,001
Briskar, Tracy	7,895
Brooks, Darlene	19,565
Brown, Marlene	14,837
Buchholz, Kim	24,440
Buffalo Narrows Day Care Center	86,166
Bugera, Carla	14,668
Burko Kihn, Brenda	7,710
Buschow, Lana	10,840
Campbell, Carol	14,740
Campbell, Sandra	17,736
Campus Day Care Centre Inc.	37,892
Carlson, Bernice	40,806
Carlson, Sandra	21,552
Carlton Infant Care Center Inc.	15,208
Caron, Marlene	18,461
Carriere, Judy	11,326

Carter, Glenda Colleen	16,408
Castagner, Elizabeth	12,385
Cathedral Area Co-operative Day Care	61,171
Catholic Family Services Child Care Association Inc.	17,500
Chapman, Dianna	21,867
Chapman, Lori	13,223
Cherkas, Kimberlee	14,731
Chessall, Barb	15,122
Chester, Penny L.	14,688
Child Care Centre Co-operative	156,724
Children's Choice Child Care Co-operative	130,289
Christa Ortlepp Home	12,182
Circle Project Child Care Inc.	71,696
Clark, Heather	15,671
Clark, Mary	15,015
Clarke, Sharon	18,845
Climenhaga, Sandra Rae	10,035
Codd, Joan	5,445
Collin, Florence	38,061
Community Day Care Association	70,487
Confederation Park Child Care Co-operative	88,101
Cooley, Stephanie	18,919
Cooney, Berdeen	8,371
Copeland, Simmone	23,756
Corbett, Laura	9,364
Cormier, Ruth	17,389
Craig, Susan	9,584
Creative Corners Child Care Co-operative	73,799
Cumberland House Day Care Centre	9,601
Currie, Linda Ann	14,729
Dakus, Patricia	25,353
Dale, Beverly	15,994
Davidson, Barbara	10,276
Davis, Myrna	30,333
Derkachenko, Lori	10,907
Deschambault, Jodi	12,535
Dhillon, Amarjit	13,740
Dolter, Charlotte	12,340
Dore, Pauline	8,601
Doyle, Evelyn	12,084
Ducky Day Care Co-operative	116,414
Dufour-Vanderploeg, Michele	7,389
Duncan, Patricia	7,508
Durant, Sandra	13,804
Dvornichuk, Janet	7,250
E-Tahkanawasot Infant Care Centre Corporation	12,111
Eastview Day Care Co-operative Association ...	21,703
Edwards, Maria	6,196
Eklund, Vera	10,433
Emery, Cindy	21,103
Epp, Sharon	18,194
Estevan Day Care Co-operative	37,807
Euteneier, Donna	16,590
Falk, Evelyn J.	7,302
Fast-Robinson, Beverly	7,808
Fauth, Rita	9,566
FDB Day Care-Wakayos Centre Inc.	42,432
Fedrau, Shelly	13,456
Fehr, Sarah	7,482
First Baptist Church Daycare	53,603
First Nations Child Development Center Inc. ...	72,667
Fisher, Emilie	25,753
Fitzpatrick, Pauline	13,110
Fletcher, Louise	5,067
Fowler, William	13,579
Francis, Barbara	14,003
Frei, Carrie	8,120
Frei, Ottila	21,131
Friends Together Childcare Co-operative	66,501
Friends Together School Age Daycare	10,135

Transfers — Continued**Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Friesen, Clara	7,719
Gabrich, Marlene	5,538
Galambo, Jacqueline	10,759
Galassi, Sandra	11,468
Garay, Zahida	13,876
Garden, Nicole	10,498
Gardiner Park Child Care	60,641
Gameau, Leslie	8,388
Gamer, Gwen	9,336
Gault, Barbara	11,485
Gebhart, Shauna	7,460
Geiger, Elizabeth K.	10,851
Glencairn Child Care Co-operative	90,262
Glendenning, Linda	22,726
Goertz, Bernadine	9,473
Goodwin, Linda	10,535
Gordon, Maureen	19,648
Grabka, Lynn	5,978
Grad, Rose	27,962
Graham, Wanda	8,622
Grande, Elaine	17,665
Gray, Sandra	11,944
Growing Together Children's Centre Co-op	89,620
Guigon, Mary-Anne	11,562
Gutzer, Doris	18,675
Hagen, Denise	14,984
Hamilton, Denise	7,316
Hamoline, Connie	13,971
Harazny, Frances	10,204
Haudegand, Debrah	8,009
Havanka, Brenda	13,515
Hettema, Norma Mae	15,802
Hitchens, Loma	28,023
Hoffman, Pat	16,860
Hooshmand, Vida	15,344
Homoi, Mary Jane	8,363
House, Lori	13,686
Hudson Bay Child Care Co-operative	8,024
Hudson, Cheryl	14,019
Hudy, Marilyn	12,581
Huff, Lisa	10,392
Humboldt Co-operative Day Care Centre	43,070
Humpty Dumpty Child Care Co-operative	96,378
Hunt, Kathy	7,225
Hyshka, Dorothy	8,192
Idylwyld Child Care Co-op	79,169
Isbister, Shirley E.	21,690
Johnson, Elizabeth	6,399
Johnson, Marjorie	17,165
Kachur, Helen	5,759
Kanaweemawasowin Care Centre Inc.	33,118
Kempin, Anne	17,872
Kersten, Jolanda	16,903
Kids' Place Child Care Co-operative	54,970
Kitzul, Chris	10,708
Klovansky, Lisa	15,938
Knight, Eleanore	26,178
Kocoy, Iris	6,960
Koshman, Grace	19,939
Krushelniski, Cindy	18,988
Kushniruk, Evangeline	44,079
La Co-operative Francaise Gard Amis	5,171
La Ronge Child Care Co-operative	147,904
Laird, Nona	15,493
Lakeland Preschool Co-op	18,012

Landry, Wanda	12,621
Lane, Diane	13,905
Lanz, Barbara	11,527
Lanz, Mari Beth	13,533
Laughren, Eldean	22,101
Lee, Olive	13,940
Leier, Valerie	17,159
Letendre, Fernie	14,329
Leung, Beverly	23,012
Lewis, Sheila	13,330
Little Ducklings Day Care Co-operative	27,067
Little, Sharon	16,713
Live and Learn Day Care Centre	44,776
Livingston, Penny Lee	11,164
Logel, Carol	6,987
Losie, Bonnie	15,198
Luther Child Care Association Inc.	73,755
Lyall, Irene	10,467
Maatman, Henny	5,095
MacKenzie Infant Care Centre	25,330
MacDougald, Phyllis	8,969
Maggie's Child Care Centre for Teen Parents Inc.	21,034
Magloire Kiddie Kare	43,445
Massey Day Care Centre	7,452
Massey Marion McVeety School Day Care Centre	43,543
Maxwell, Roslyn	16,192
Mazurkewich, Maria	15,783
McDonald, Jacquie	18,810
McKechnie, Michele	7,386
McKee, Jeanette	8,280
McPhee, Carol	17,095
McQuhae, Lesley	21,609
Meadow Lake Day Care Centre	42,745
Medemach, Brenda	7,568
Melfort Day Care Co-operative	55,682
Melnyk, Anne-Marie	15,056
Michel, Joanne	13,900
Milligan, Deborah Ann	11,821
Miskolczi, Alison	10,900
Moose Jaw College Day Care Inc.	95,338
Morgan, Elizabeth	10,918
Mossing, Myma	8,844
Moyen, Tammy	7,671
Mulder, Antonia	11,498
Myhre, Irene	23,096
Nagy, Marlene	14,141
Navoy, Beryl	23,544
Next Generation Child Care Cooperative	49,423
Nieto, Vilma Gladys	13,276
Nipawin Day Care Co-operative	32,505
Nomura, Sharlene	14,817
Normandin, Lola	16,349
Normanview Day Care Corporation	89,127
North Battleford Day Care Centre Inc.	20,868
North Park Child Care Co-operative	43,343
North West Day Care Centre Inc.	81,922
Odynski, Carol	11,384
Offet, Maurese	11,544
Olbrich, Jacqueline	16,280
Orban, Grace	16,578
Page, Susanne	10,012
Parents' Day Care Co-op Ltd.	88,670
Passmore, Roberta	23,316
Paternak, Melaine	7,215
Perrett, Debbie	6,350
Peto, Deborah	11,940
Piche, Gisele	9,031
Pillipow, Shari	22,203
Pitre, Sharon A.	28,659
Play and Learn Day Care Centre Inc.	64,990

Transfers — Concluded

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded

Playcare Childrens' Services Inc.	19,741
Playhouse Day Care Inc.	88,697
Playtime Co-operative Childcare Ltd.	68,362
Pocmic, Jadranka	11,946
Predenchuk, Shirley	6,687
Preston Avenue Daycare Inc.	84,116
Prevost, Betty	19,923
Primary Day Care	6,337
Prince Albert Child Care Co-operative Association	91,719
Prochera, Shirley	22,516
Queen City Kiwanis Infant Care Centre	30,306
Rao, Bala	7,547
Rasmussen, Gailene	16,030
Regency Day Care Co-operative	85,147
Regina General Hospital Day Care Co-operative	25,893
Regina Kiddie Corner Day Care Centre	71,264
Regina's Market Square Early Learning Child Care	71,918
Reid, Karen	16,690
Reindl, Caren	13,012
Reinhardt, Elaine	12,267
Riddell, Collynda	14,060
Rink Avenue Day Care Co-op.	83,548
Robertson, Mahnaz	7,215
Rousson, Anita	7,894
Roy, Louise	14,268
Sakitawak Day Care Centre	42,767
Salter, Sabah	21,390
Salzsauser, Sherri	12,332
Saskatoon Family Y.M.C.A. Day Care	62,771
Saskatoon Student Child Care Services Inc.	21,878
Saskatoon Y.W.C.A. Day Care	79,002
Saunders, Susanne	5,327
Schaffer, Lorraine	10,067
Scheibler, Vera	8,225
Schmidt, Glenda	11,700
School Children's Co-operative Centre	67,183
Scott Collegiate Infant Care Center	9,302
Sears, Debra Louise	15,332
Shaunavon Daycare Centre	10,449
Shaw, Diane	21,569
Shukle, Harsha	5,426
SIAST Children's Day Care Centre Inc.	30,385
Sidhu, Sarah	11,279
Sinclair, Carol	11,708
Sinclair-Urquiza, Cindy	26,550
Sitter, Connie	10,255
Skuce, Denise	11,426
Slawinski, Gail	24,863
Small World Day Care Co-operative	75,761
Small, Bernadine	8,066
Smith, Rose Marie	5,881
Soo Line Day Care Co-operative	38,417
Sorowski, Shaunene D.	11,341
Souris Valley Child Care Co-op	66,242
South Hill Child Care Co-operative	120,749
Southwest Day Care Centre	78,867
Spadina After School Program	30,778
Spadina Childcare Co-operative	111,816
Stadnyk, Irene	13,810
Star Day Care Inc.	92,284
Steinback, Doreen	10,540
Stonehouse-Behr, Brenda Lee	9,385

Straub-Sali, Helen	12,263
Swift Current Child Care Inc.	67,396
Swift Current Comprehensive Day Care Centre Inc.	9,150
Szczecinski, Cindy	11,131
Taylor, Patricia	24,409
Taylor, Yvonne	12,390
Thakker, Lata	5,664
Thompson, Patricia	20,949
Tirk, Jane G.	5,811
Today's Co-op Child Care Centre	9,945
Transcona Park Child Care Co-operative	105,143
Troendle, Cheryl	20,487
Turtle Park Co-operative Child Care Centre	16,524
Twenty Four Hour Child Care Co-op Ltd.	191,081
Twin Lakes Infant Care Centre	12,762
Uhryn, Susan	12,942
USSU Child Care Centre	137,550
Van Rybroek, Emily	5,601
Vandale, Fern	8,506
Venning, Barbara F.	8,929
Viczko, Fran	17,072
Volk, Brenda	8,676
Volk, Gaylene	8,870
Walker, Sandra	6,198
Wall, Jeanne P.	5,981
Ward, Roberta E.	7,354
Wascana Day Care Co-operative	89,069
Watson, Hazel	12,113
Weber, Darlene	26,388
Wenzel, Brenda	18,871
West Ridge Childcare Centre Corporation	48,996
Whitaker, Angela	10,657
Whiteman, Mary Jean	8,764
Whitmore Park Child Care Cooperative	13,875
Wilkes, Jan	9,992
Willner, Sandra	18,511
Wilson, Barbara	6,358
Wingert, Anna Marie	13,266
Wise Owl School Age Care Inc.	41,098
Wood, Laurie	12,468
Wood, Linda	15,931
Woodcock, Lori	5,228
Woodland Child Care Cooperative	67,474
Wyatt, Yvonne	15,815
Y.W.C.A. Day Care Centre Inc.	93,006
Zarkow, Barbara	18,683
Zepick, Bev	8,149
Zerr, Carol	25,870
Zibreski, Karen	18,986
Payees under \$5,000	191,782
Change in prepaid expenses	25,000
	<u>\$ 10,058,260</u>
	<u>\$ 14,154,718</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 66,799
Alvin Buckwold Child Development Program	232,520
Apotex Inc.	20,416
Assiniboine Valley Health District	68,500
Battlefords Concern for Youth Inc.	60,000
Battlefords District Health Board	133,723
Battlefords Early Childhood Intervention Program Inc.	88,920
Battlefords Interval House Society	248,775
Battlefords Residential Services Inc.	36,636

Supplier Payments — Continued

Battlefords Trade and Education Centre Inc.	398,407	Hudson Bay and District Crisis Centre Inc.	22,755
Battlefords' and Area Sexual Assault Centre Inc.	61,530	Humboldt Society for Aid to the Handicapped ...	142,160
Bayer Inc.	21,215	IBM Canada Ltd.	169,725
Bea Fisher Centre Inc.	161,220	Ile a la Crosse Friendship Centre	24,600
Beatrice Foods Inc.	99,672	Indian Metis Friendship Centre of Prince Albert Corporation	81,670
Big Brothers Association of Saskatoon	33,380	Information Systems Management Corporation ..	4,339,656
Big Sisters Association of Saskatoon	54,540	Ingram and Bell	23,797
Big Sisters of Regina Inc.	36,810	Institutional Food Supply Ltd.	31,489
Biggar Community Group Home Inc.	23,006	Interlake Human Resources Corporation	64,100
Board of Education of the Regina School Division No. 4	26,523	Island Plastic Containers	31,351
Borden Place Child Care Center Inc.	39,349	Janssen-Ortho Inc.	26,735
Buckworld's Limited	65,997	John Howard Society of Saskatchewan	386,680
Buffalo Narrows Friendship Centre	27,320	Jones, Rina	21,020
Buns Master Bakery	20,600	Kikinahk Friendship Centre Inc.	94,060
CDSL Canada Ltd.	21,840	King George Community School Association	29,000
Canadian Council on Health Facilities Accreditation	24,522	Kipling and District Association for Handicapped Adults Inc.	62,370
Carmichael, Christine	23,748	Krivenky, Anita	21,111
Carter, Jo-Anne	20,315	La Ronge Native Women's Council Inc.	126,400
Catholic Family Service Society	409,835	Lac La Ronge Indian Band	50,808
Catholic Family Services of Prince Albert Inc. ...	39,811	Langenburg and District Activity Centre Inc. ...	85,150
Catholic Family Services of Saskatoon	122,805	Lestock and District Community Help Centre Inc.	61,930
Catholic Family Services of the Battlefords Inc. ...	83,646	Lloydminster Early Intervention Program Inc. ...	77,340
Centennial Food Service	57,955	Lloydminster Native Friendship Centre	63,165
Central Plains District Health Board	27,890	Lloydminster Sexual Assault and Information Centre Inc.	27,990
Chef Redi-Meats Inc.	195,448	Loewen and Cuelenaere	60,603
Children North Early Intervention Program Inc. ...	29,690	Mackenzie Society Ventures Inc.	99,975
Children's Services Account	433,271	Maidstone Group Home Society Inc.	50,400
Chip and Dale Housing Inc.	24,442	Makwa Saigaiehan Band	26,600
Christian Counselling Centre	23,758	Maple Creek and District Opportunities Inc. ...	68,350
Christian Counselling Services	55,950	Mathew and Co. Ltd.	88,676
Churchill Park Greenhouse Co-operative Association	35,048	Meadow Lake Outreach Ministries Inc.	24,000
Circle Project Association Inc.	28,000	Meadow Lake and Area Early Childhood Intervention Program Inc.	88,330
Codville Company	154,255	Med-I-Pant Inc.	43,590
Community Child Care Consultants	26,317	Medis Health and Pharmaceutical Services Inc.	29,417
Cornwall Alternative School Inc.	150,620	Menno Homes of Saskatchewan Inc.	130,694
Cosmopolitan Activity Centre	817,512	Mercury Graphics Corporation	40,046
Cosmopolitan Industries Ltd.	1,675,734	Metis Family and Community Justice Inc.	29,950
Crackerjack Janitorial Co-operative Ltd.	24,570	Metis Local No. 31	28,383
Cudworth Columbus Society Inc.	102,940	Mobile Crisis Services Inc.	364,640
Cypress Hills Ability Centres Inc.	109,740	Moose Jaw Diversified Services for the Handicapped Inc.	551,636
Dairyworld Foods	107,379	Moose Jaw Family Life Education Centre Inc. ...	109,300
Danka	102,593	Moose Jaw Women's Transition Association Inc.	261,770
Deer Park Villa Inc.	42,680	Moose Mountain Friendship Centre	30,470
Dene Kwan Self-Help Council and Housing Corporation Inc.	73,800	Multiworks Corporation	33,492
Dreaver, Bertha	21,237	Multiworks Vocational Training Corporation	103,704
Early Childhood Intervention Program Regina Region Inc.	219,990	Native Co-ordinating Council	545,871
Estevan Diversified Services Inc.	192,790	Nelson, Emery	22,564
Family Healing Circle Lodge Inc.	40,000	Nipawin School Division No. 61	30,000
Family Service Bureau of Regina	193,341	Nipawin and District Services to the Handicapped Inc.	117,385
Family Services Advance Account	132,122	North East Crisis Intervention Centre Inc.	158,683
Family and Youth Account	55,233	North East Early Childhood Intervention Program	124,510
Federation of Saskatchewan Indian Nations	39,520	Northeast First Nations Crisis Committee Inc. ...	120,000
Fehr, Linda	20,510	Northern Recreation Co-ordinating Committee Inc.	43,000
Financial Collection Agencies	66,000	Northwest Drug Co. Ltd.	23,716
Flaman, Ryan	23,404	Northwest Friendship Centre	75,470
Flaman, Shauna	21,123	Oetker Ltd.	26,253
GDS and Associates Systems Ltd.	52,058	Olson, Sheila	21,339
GE Capital Technology Services Inc.	53,872	PNG Globe Envelopes	31,077
Geanel Restaurant Supplies Ltd.	41,684	Pacific Fresh Fish Ltd.	26,478
Gravelbourg Bon Ami Inc.	99,680	PAR Industries Inc.	160,435
Hansen, Mellodee	21,588	Parkland Early Childhood Intervention Program Inc.	87,275
Harvest Community of the Prairies Inc.	81,810		
Hnatyshyn, Singer and Thorstad	25,524		
Huculak, Charlotte	20,849		

Supplier Payments — Concluded

Pawluk, Michelle E.	20,018	SaskPower Corporation	103,337
Peoplesoft Inc.	88,545	SaskTel	1,977,473
Peter Ballantyne Cree Nation	159,464	Savolite Manufacturing Ltd.	74,058
Peyakowak Committee Inc.	172,350	SCEP Centre Society (Regina)	119,761
Phoenix Advertising Group Inc.	52,245	Scott National Foodservice	155,811
Pickard, Patricia	20,954	Scott, Russell	23,442
Pipestone Kin-Ability Centre	116,350	Smile Services Inc.	43,190
Plus Industries Inc.	198,110	Social Initiatives	44,785
Porcupine Opportunities Program Inc.	111,920	Society for Involvement of Good Neighbours Inc.	225,172
Prince Albert Co-operative Association Ltd.	27,231	South West Crisis Services Inc.	241,820
Prince Albert Community Workshop Society Inc.	688,990	South-Central Early Childhood Intervention Program Inc.	72,030
Prince Albert Early Childhood Intervention Program Inc.	138,380	South-East Early Childhood Intervention Program Inc.	89,110
Prince Albert Mobile Crisis Unit Co-operative Ltd.	249,935	Southwest Human Resource Centre	33,280
Prince Albert and District Community Service Centre Inc.	264,416	STC Urban First Nations Services Inc.	277,427
Qu'Appelle Valley Friendship Centre	43,730	Sunspun Food Service	389,821
Qu'Appelle Valley Wholesale	45,728	Swift Current and District Early Childhood Intervention Program Inc.	81,820
R.B. Foods Country Fine Quality Meats	104,530	TTL Computer Concepts	53,669
Rail City Industries Inc.	161,801	Territorial Drive Alliance Church	78,140
Rainbow Youth Centre	48,500	Toshiba of Canada Ltd.	87,470
Ramage, Liz	21,102	Total Care Technologies	49,500
Ranch Ehrlo Society	57,690	Touchwood Child and Family Services	88,009
Rapid Paper	46,010	Touchwood File Hills Qu'Appelle Tribal Council ..	296,823
Rarebit Digital Solutions Inc.	77,064	Tsoi, Cynthia M.	20,427
Receiver General for Canada - Environment Canada	50,000	Valley Action Industries Inc.	181,119
Receiver General for Canada - Human Resources Development Canada	30,100	Variety Place Association Inc.	70,860
Redvers Activity Centre Inc.	171,180	Victorian Order of Nurses	79,844
Regina Aboriginal Human Services Co-operative	36,600	Violence Intervention Program Southeast Saskatchewan Inc.	129,650
Regina Big Brothers Association	26,040	WBM Office Systems	24,668
Regina Friendship Centre Corporation	119,276	Wadena Society for the Aid to the Handicapped	140,220
Regina Transition Women's Society	274,413	Wal-Mart	141,718
Regina Women's Community Centre and Sexual Assault Line Inc.	100,260	Waldner, Gregory	29,785
Regina, City of	39,629	Walker, Plaxton and Co.	27,567
Riel Human Resources Inc.	111,120	Wardell Worme and Missens	36,522
Ross, Doug	22,892	Wawryk Associates Ltd.	25,425
Rowley, Bernard	31,626	Wechih Awasisak Help the Children Inc.	44,630
Saan Stores Ltd.	36,368	Welfare Rights Centre	220,351
Salvation Army	1,215,515	West Central Crisis and Family Support Centre Inc.	97,162
Saskatchewan Abilities Council	1,174,164	West Central Early Childhood Intervention Program Inc.	62,950
Saskatchewan Adoptive Parents Association Inc.	50,920	West Central Industries Inc.	136,021
Saskatchewan Association for Community Living Inc.	45,262	West Fiat Citizens Group Inc.	108,085
Saskatchewan Foster Families Association	204,130	Western Litho Limited	20,137
Saskatchewan Housing Corporation	47,113	Westfair Foods Ltd.	60,331
Saskatchewan Property Management Corporation	11,684,457	Weston Bakeries Ltd.	26,377
Saskatoon Adlerian Society	21,799	Weyburn Wor-Kin Shop Corporation	161,700
Saskatoon Communities for Children Inc.	42,400	Weyburn and Area Council on Child Abuse	177,234
Saskatoon Crisis Intervention Service Inc.	367,357	Weyburn and Area Early Childhood Intervention Program Inc.	53,020
Saskatoon Downtown Youth Centre Inc.	283,010	Wheatland Business Forms	21,144
Saskatoon Family Service Bureau	225,760	Wheatland Regional Centre	122,018
Saskatoon Friendship Inn	36,790	Wilhelm Migneault Gibbons Greenwood	24,760
Saskatoon Home Support Services	30,327	Wilkie Independent Living Services Inc.	70,260
Saskatoon Indian and Metis Friendship Centre Inc.	60,950	Witchehan Lake Band	20,000
Saskatoon Interval House Inc.	400,079	Won-Ska Cultural Council	35,000
Saskatoon Sexual Assault and Information Centre Inc.	66,880	Yorkton Friendship Centre	30,470
Saskatoon Society for the Protection of Children Inc.	295,631	Yorkton Women in Need Inc.	264,161
Saskatoon, City of	50,824	Young Women's Christian Association	261,870
SaskEnergy Incorporated	60,390	Zellers Inc.	79,692
		Zielke, Jane	22,739
		Payees under \$20,000	5,760,006
		Less: reimbursement	(84,894)
		\$	52,074,753

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To provide government with strategic leadership on policy direction for issues affecting the status of women, by integrating issues affecting women into the mainstream of government planning and decision-making, providing policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations, including office space rental, mail and photo services, records management and minor renovation services.

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenses	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
WS01 Policy Coordination	\$ 646	\$ 25	\$ 7	\$ 35	\$ 45	\$ 42	\$ 21	\$ ---	\$ 821
WS02 Accommodation and Central Services	---	---	---	---	---	80	---	---	80
Total	\$ 646	\$ 25	\$ 7	\$ 35	\$ 45	\$ 122	\$ 21	\$ ---	\$ 901

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary	\$ 13,480
Bureau, Denise M.	31,200
Dahlen, Valda	17,409
Ellingson, Richard	4,145
Giannelita, Margaret	3,611
Hindle, Judith	59,832
McKeen, Jill	3,233
Pearson, Erna Inga	4,174
Pederson, Joan Allison	70,574
Raiter, Faye	98,476
Reed, Janine Marie	37,919
Payees under \$2,500	4,518
Unionized employees	297,124
Change in accrued payroll liability	111
	<u>\$ 645,806</u>

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Payees under \$5,000	\$ 6,983
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Prairie Advertising Distributors Ltd.	22,768
Saskatchewan Property Management Corporation	84,464
Payees under \$20,000	116,096
	<u>\$ 223,328</u>

Travel

Ministers' Travel

Croftford, Hon. Joanne S.	\$ 948
Other	23,682
	<u>\$ 24,630</u>