

# Government of the Province of Saskatchewan

## General Revenue Fund

### Schedule of Expense by Department and Object

for the Year Ended March 31, 1996

(thousands of dollars)

Department	Supplier Payments										Total
	Personal Services	Travel	Transfers	Contract Services	Communications	Supplies and Services	Equipment and Other Assets	Other Payments			
Agriculture and Food .....	\$ 17,575	\$ 1,542	\$ 182,561	\$ 12,401	\$ 691	\$ 5,252	\$ 1,471	\$ 769	\$ 222,262		
Economic Development.....	9,155	981	28,636	900	689	3,138	280	3,194	46,973		
Education, Training and Employment.....	15,542	1,607	808,296	20,943	1,228	19,080	1,617	675	868,988		
Energy and Mines .....	9,802	430	2,148	8,818	221	3,398	382	---	25,199		
Environment and Resource Management .....	62,553	5,444	14,611	8,168	909	63,710	2,782	4,335	162,512		
Executive Council .....	4,863	255	---	270	128	1,389	70	---	6,975		
Executive Council – Electoral Expenses .....	382	55	---	260	432	4,966	10	---	6,105		
Finance.....	14,937	503	129	1,504	234	5,204	600	145,923	169,034		
Finance – Servicing the Public Debt – Government Share .....	---	---	---	---	---	---	---	848,977	848,977		
Health .....	34,040	4,744	1,446,242	8,979	2,121	56,742	1,877	67	1,554,812		
Highways and Transportation .....	46,277	4,713	98	8,394	440	87,742	20,265	1,553	169,482		
Indian and Metis Affairs Secretariat .....	1,347	99	1,236	22,399	25	260	53	---	25,419		
Intergovernmental Relations .....	2,216	354	2,705	332	229	2,105	113	---	8,054		
Justice .....	75,460	2,278	1,143	68,856	300	26,146	1,764	1,723	177,670		
Labour .....	6,960	527	29	321	245	1,737	207	---	10,026		
Legislation .....	6,812	851	1,093	2,067	453	2,881	601	---	14,758		
Municipal Government .....	15,701	1,144	168,684	685	268	5,414	493	53	192,442		
New Careers Corporation .....	---	---	9,545	---	---	---	---	---	9,545		
Provincial Auditor .....	3,123	191	---	324	3	385	131	220	4,377		
Public Service Commission.....	4,749	122	---	105	85	1,520	245	---	6,826		
Saskatchewan Infrastructure Program.....	295	44	13,955	1,624	17	450	4,782	---	21,167		
Saskatchewan Municipal Board ..	615	14	---	5	3	107	32	---	776		
Saskatchewan Property Management Corporation.....	---	---	9,548	---	---	---	---	---	9,548		
Saskatchewan Research Council.....	---	---	7,886	---	---	---	---	---	7,886		
Saskatchewan Water Corporation.....	---	---	7,011	---	---	---	---	---	7,011		
Social Services.....	71,527	5,057	408,000	26,525	250	23,108	1,148	---	535,615		
Women's Secretariat .....	567	25	19	61	95	150	14	---	931		
Total	\$ 404,498	\$ 30,980	\$ 3,113,575	\$ 193,941	\$ 9,066	\$ 314,884	\$ 38,937	\$ 1,007,489	\$ 5,113,370		

## Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, sustainable agriculture and food industry.

### Administration (Subvote AG01)

#### Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

#### Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, business process improvement, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Agriculture Industry Assistance (Subvote AG03)

#### Objective

To provide a variety of grant, compensation, rebate and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

#### Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

### Land and Regulatory Management (Subvote AG04)

#### Objective

To administer agricultural Crown land including community pastures and to provide veterinary laboratory, meat inspection and milk quality analysis services for the dairy industry. It also provides permits for intensive livestock operations.

#### Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and laboratory services for the dairy industry. It also manages pollution and nuisance issues from livestock facilities.

### Livestock Operations and Land Revenue (Subvote AG12)

#### Objective

To provide livestock brand inspection and game farm regulations; to manage the Production Associations Loan Guarantee Program and the Farm Land Leaseback Program. It also provides financial services for livestock inspection and leasing and sale of Crown land.

#### Program Delivery

This program provides livestock inspection services to protect and confirm ownership of livestock; administers agricultural Crown land lease and sale billings, collections and accounting; manages the Production Associations Loan Guarantee Program for livestock purchases and the Farm Land Leaseback Program. It also provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

### Policy and Planning (Subvote AG05)

#### Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development and design of agricultural policies and programs.

#### Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, for development and improvement of the industry.

### Agriculture Research (Subvote AG06)

#### Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.



*Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

**Agriculture Development (Subvote AG07)***Objective*

To facilitate development, expansion, and diversification of the agriculture industry.

*Program Delivery*

This program includes marketing development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to meet client needs on technical agricultural production and advancements and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate.

**Farm Income Stability and Development (Subvote AG08)***Objective*

To provide funding for commodity and production neutral programs which provide protection against income variations.

*Program Delivery*

The Whole Farm Stabilization Account is an enhanced version of the Net Income Stabilization Account in which producers can contribute two percent of net sales (ENS) of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Under the enhanced version, participants can make additional matchable contributions for the 1994 and 1995 tax years (an additional two percent ENS), and have this contribution matched by government.

Crop Sector Programs are designed to protect producers of grains, oilseeds, and specialty crops from downturns in sector revenue. Payments are triggered if calendar year sector income drops below 92 percent of the five year average sector income adjusted for changes in costs. Any payments are distributed to producers based on their share of eligible net sales.

Sector Programming and Development provides funding to encourage development and diversification of the agri-food industry.

**Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)***Objective*

To administer lending programs that assist farmers to establish, develop, and diversify farm operations through long-term loans and loan guarantees to ensure that producers have access to credit.

*Program Delivery*

This program provides long-term loans for intensive agricultural operations for which financing is not readily available and covers all guarantees in the case of default.

**Equity Program (Subvote AG11)***Objective*

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

*Program Delivery*

The Fund will invest \$20 million by 1999, by purchasing equity in small businesses. The Fund will provide management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to \$500,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

**Saskatchewan Crop Insurance Corporation (Subvote AG10)***Objective*

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement.

*Program Delivery*

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Contract Services	Supplier Payments			Equipment & Other Assets	Other Payments	Total
										Commu- nications	Supplies & Services				
AG01 Administration	\$ 2,595	\$ 139	\$ ---	\$ ---	\$ 218	\$ 4	\$ 505	\$ 546	\$ ---	\$ 4,007					
AG02 Accommodation and Central Services	---	23	---	---	---	14	2,692	114	---	2,843					
AG03 Agriculture															
Industry Assistance															
Grants for General Agriculture Interests .....	---	---	1,896	---	---	---	---	---	---	1,896					
Farm Land Leaseback Compensation .....	---	---	1,032	---	---	---	---	---	---	1,032					
Matching Grants for International Aid .....	---	---	300	---	---	---	---	---	---	300					
Ethanol .....	---	---	924	---	---	---	---	---	---	924					
Prairie Agricultural Machinery Institute .....	---	---	768	---	---	---	---	---	---	768					
Subvote Total	---	---	4,920	---	---	---	---	---	---	4,920					
AG04 Land and Regulatory Management															
Land and Regulatory Management Services .....	2,044	172	8	810	31	590	256	146	4,057						
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law) .....	---	---	---	---	---	---	---	(410)	(410)						
Subvote Total	2,044	172	8	810	31	590	256	(264)	3,647						
AG12 Livestock Operations and Land Revenue															
Program Operations .....	2,420	193	1,756	65	7	231	43	594	5,309						
Losses on Sale of Land .....	---	---	---	---	---	---	---	420	420						
Land Revenue Bad Debt Allowances .....	---	---	---	---	---	---	---	19	19						
Subvote Total	2,420	193	1,756	65	7	231	43	1,033	5,748						
AG05 Policy and Planning															
Policy and Program Development .....	1,126	63	5	97	11	49	11	---	1,362						
Statistics .....	324	2	---	3	13	46	7	---	395						
Communications .....	610	10	---	23	393	148	59	---	1,243						
Subvote Total	2,060	75	5	123	417	243	77	---	3,000						
AG06 Agriculture Research															
Research Project Coordination .....	344	57	---	13	12	40	23	---	489						
Research and Development .....	---	---	---	5,710	---	---	---	---	5,710						
Strategic Research Program .....	---	---	---	3,554	---	---	---	---	3,554						

Ag West Biotechnology .....	---	---	---	789	---	---	---	789
International Centre of Agriculture Science and Technology .....	---	---	---	600	---	---	---	600
Subvote Total	344	57	---	10,666	12	40	23	11,142
<b>AG07 Agriculture Development</b>								
Marketing Development.....	620	86	---	111	11	38	14	880
Sustainable Production .....	1,837	237	---	243	123	137	25	2,602
Extension Services.....	5,655	560	---	165	72	776	373	7,601
Subvote Total	8,112	883	---	519	206	951	412	11,083
<b>AG08 Farm Income Stability and Development</b>								
Whole Farm Stabilization Account .....	---	---	58,281	---	---	---	---	58,281
Crop Sector Program .....	---	---	---	---	---	---	---	---
Crop Sector Start-Up .....	---	---	---	---	---	---	---	---
Sector Programming and Development .....	---	---	9,000	---	---	---	---	9,000
Subvote Total	---	---	67,281	---	---	---	---	67,281
<b>AG09 Lending Programs - Agricultural Credit Corporation of Saskatchewan</b>								
Loan Management and Administration .....	---	---	13,711	---	---	---	---	13,711
Interest Subsidy .....	---	---	500	---	---	---	---	500
Loan Losses .....	---	---	8,100	---	---	---	---	8,100
Subvote Total	---	---	22,311	---	---	---	---	22,311
<b>AG11 Equity Program</b>								
Agri-Food Equity Fund - Loss Provision....	---	---	600	---	---	---	---	600
Financing Costs.....	---	---	30	---	---	---	---	30
Subvote Total	---	---	630	---	---	---	---	630
<b>AG10 Saskatchewan Crop Insurance Corporation</b>								
Sales, Crop Evaluation and Administration .....	---	---	28,891	---	---	---	---	28,891
Provincial Share of Crop Premiums .....	---	---	44,411	---	---	---	---	44,411
Livestock Feed Premiums .....	---	---	284	---	---	---	---	284
Waterfowl Damage .....	---	---	1,362	---	---	---	---	1,362
Financial Costs.....	---	---	10,702	---	---	---	---	10,702
Subvote Total	---	---	85,650	---	---	---	---	85,650
<b>Total</b>	<b>\$ 17,575</b>	<b>\$ 1,542</b>	<b>\$ 182,561</b>	<b>\$ 12,401</b>	<b>\$ 691</b>	<b>\$ 5,252</b>	<b>\$ 1,471</b>	<b>\$ 769 \$ 222,262</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen .....	\$	32,860
Bendig, Eugene J. ....		61,946
Billett, Douglas S. ....		73,944
Bjorge, Rick D. ....		66,816
Bobst, Rhonda G. ....		10,744
Boehm, David P. ....		48,607
Buchan, John A. ....		65,432
Burton, Richard .....		53,105
Byers, Valerie M. ....		13,557
Campbell, Brian D. ....		53,232
Champagne, Bradley J. ....		51,540
Christopherson, David .....		50,011
Copeland, Shelagh D. ....		62,157
Cox-Lloyd, Barbara .....		48,513
Cushon, Harold N. ....		79,467
Daku, Karen .....		42,401
Dalglish, Ron G. ....		38,818
Delhomeau, Don .....		39,322
Demyen, Mitchell J. ....		68,784
Dessouki, Ezzat .....		72,148
Dressler, Reinhold F. ....		12,053
Edwards, Ron J. ....		44,172
Evans, Ken W. ....		64,284
Farrer, Donn G. ....		60,096
Ford, Robert J. ....		69,913
Forsythe, Leeann T. ....		33,223
Furtan, W. Hartley .....		47,934
Gebhardt, Paul D. ....		53,682
Gibney, Jacquie .....		48,766
Gidluck, Lynn .....		15,663
Goodfellow, Curtis H. ....		59,004
Greenberg, Louise .....		67,206
Gutek, Larry H. ....		57,462
Haase, Gregory R. ....		68,784
Haave, Duane O. ....		3,903
Harvey, Kari L. ....		25,937
Henley, William T. ....		57,768
Hewitt, James D. ....		39,394
Hingston, Allen R. ....		70,533
Hislop, Darcy J. ....		46,242
Hollinger, Wendy .....		18,390
Imhoff, Kenneth J. ....		53,763
Jansen, Andreas A. ....		7,968
Johns, Jason .....		10,168
Johnson, Edna C. ....		36,072
Johnson, Harvey .....		68,622
Johnson, Mervin Ross .....		55,656
Johnston, Gordon R. ....		10,519
Keyuk, John .....		16,823
Klippenstine, Duane .....		64,284
Lauder, Alexander .....		79,808
LaVille, Mary Jane .....		48,624
Leigh, Richard .....		51,228
Long, James C. ....		8,225
Loy, Galen H. ....		48,426
MacDonald, Bill W. C. ....		49,167
MacDonald, Patricia L. ....		14,407
Maksymiw, Elaine .....		16,142
Matthies, Reona D. ....		12,828
Mayer, Beverley J. ....		28,116
McAvoy, Michael J. ....		63,300

McKnight, Kenneth .....		53,232
McLaughlin, Murray F. ....		7,820
McMurchie, Garfield J. ....		64,284
Mitchell, Georgina .....		12,112
Murchison, Harvey K. ....		73,620
Murray, Richard J. ....		53,790
Nixon, Bonnie .....		62,010
Orthner, Kathy M. ....		31,200
Parisien, Gloria L. ....		60,396
Perlich, Ken .....		56,106
Peters, Janet Carol .....		16,180
Petruic, Kenneth .....		64,284
Potter, Edna M. ....		38,619
Prebushewski, Andrew .....		47,520
Reimer, Eddy W. ....		66,888
Rempel, Peter D. ....		84,459
Roh, Donna J. ....		44,037
Ross, Merv M. ....		63,837
Russell, Donald .....		2,580
Schmidt, Dennis P. ....		35,776
Schultz, Lee L. ....		31,111
Scott, Terrence Garth .....		94,912
Shoulak, Timothy .....		3,952
Shukin, Paul P. ....		67,641
Sigurdson, Dale G. ....		89,994
Sim, David .....		14,561
Spencer, J. Ernest .....		76,290
Spinato, Maria T. ....		60,935
Stalwick, James .....		44,790
Stavness, Lyle .....		64,284
Stensrud, Sheila .....		4,620
Stinnen, Erna M. ....		68,316
Tangjerd, Lorne D. ....		60,096
Theede, Douglas A. ....		64,284
Thurmeier, Marianne Y. ....		2,680
Toma, Roberta K. ....		37,104
Verreault, Alesa L. ....		2,928
Wellbrock, Gary .....		3,538
Whippler, Alanna .....		15,205
White, Norman L. ....		68,784
Winkel, James D. ....		20,051
Wolk, Cindy G. ....		7,790
Wrubleski, E. Martin .....		71,536
Yong, Choon W. ....		66,429
Zepp, John E. ....		71,706
Payees under \$2,500 .....		34,371
Unionized employees .....		12,314,753
Change in accrued payroll liability .....		569,452
Less: reimbursement .....		(137,733)
	<b>\$</b>	<b>17,575,089</b>

## Travel

### Ministers' Travel

Cunningham, Hon. Darrel .....	\$	4,219
Renaud, Hon. Andrew L. J. ....		4,591
Upshall, Eric M. T. ....		9,010
<b>Other</b> .....		1,523,780
	<b>\$</b>	<b>1,541,600</b>



## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Agriculture Industry Assistance (Subvote AG03)

#### Grants for General Agriculture Interests

Ag-West Biotech Inc. ....	\$ 35,000
Canadian Western Agribition.....	15,000
Centre for Agricultural Medicine.....	77,917
District No. 01 Agricultural Development and Diversification Board.....	7,760
District No. 03 Agricultural Development and Diversification Board.....	6,185
District No. 04 Agricultural Development and Diversification Board.....	11,841
District No. 06 Agricultural Development and Diversification Board.....	9,212
District No. 07 Agricultural Development and Diversification Board.....	10,677
District No. 08 Agricultural Development and Diversification Board.....	12,627
District No. 09 Joint Committee.....	10,820
District No. 10 Agricultural Development and Diversification Board.....	8,369
District No. 11 Agricultural Development and Diversification Board.....	7,822
District No. 12 Agricultural Development and Diversification Board.....	9,957
District No. 14 Agricultural Development and Diversification Board.....	23,591
District No. 15 Agricultural Development and Diversification Board.....	6,982
District No. 16 Agricultural Development and Diversification Board.....	7,255
District No. 17 Agricultural Development and Diversification Board.....	9,881
District No. 18 Rat Control Committee .....	6,116
District No. 19 Joint Committee.....	5,879
District No. 20 Joint Rat Committee .....	7,924
District No. 22 Joint Rat Control Committee ...	5,980
District No. 23 Agricultural Development and Diversification Board.....	7,024
District No. 26 Agricultural Development and Diversification Board.....	5,407
District No. 27 Agricultural Development and Diversification Board.....	6,554
District No. 30 Agricultural Development and Diversification Board.....	10,007
District No. 31 Agricultural Development and Diversification Board.....	5,492
District No. 32 Agricultural Development and Diversification Board.....	144,839
District No. 33 Rat Eradication Program .....	11,575
District No. 34 Joint Committee.....	13,059
District No. 35 Agricultural Development and Diversification Board.....	6,554
District No. 37 Agricultural Development and Diversification Board.....	7,088
District No. 38 Rat Control Committee .....	5,625
District No. 39 Agricultural Development and Diversification Board.....	8,670
District No. 40 Agricultural Development and Diversification Board.....	9,532

District No. 41 Agricultural Development and Diversification Board.....	6,739
District No. 42 Agricultural Development and Diversification Board.....	5,908
District No. 43 Agricultural Development and Diversification Board.....	5,824
Rural Municipality of Old Post No. 43.....	6,185
Saskatchewan 4-H Council Inc. ....	228,539
Saskatchewan Aginfont Inc. ....	150,000
Saskatchewan Beekeepers Association .....	44,000
Saskatchewan Council for Community Development .....	15,000
Saskatchewan Dairy Herd Improvement Corporation .....	150,000
Saskatchewan Livestock Association.....	40,500
Saskatchewan Society for Prevention of Cruelty to Animals .....	50,000
Saskatchewan Swine Breeders Association ...	16,184
Soil Conservation Canada .....	5,000
University of Saskatchewan .....	16,750
Western College of Veterinary Medicine .....	550,000
Payees under \$5,000 .....	67,440
	<u>\$ 1,896,290</u>

#### Farm Land Leaseback Compensation

Assiniboia Credit Union .....	\$ 56,563
Bank of Montreal .....	124,901
Bank of Nova Scotia.....	8,951
Cabri Credit Union Ltd. ....	12,256
Canadian Imperial Bank of Commerce .....	135,898
Estevan Credit Union Ltd. ....	5,555
Financial Support Services Credit Union Central .....	5,216
Gravelbourg Credit Union Ltd. ....	7,840
Heartland Credit Union Ltd. ....	14,065
Herbert Credit Union Ltd. ....	9,281
Kelvington Credit Union Ltd. ....	6,657
Kindersley District Credit Union .....	22,026
Lafleche Credit Union Ltd. ....	7,251
Leoville Savings and Credit Union .....	6,285
Lloydminster Credit Union Ltd. ....	6,321
Moose Jaw Credit Union Ltd. ....	20,725
Moosomin Savings and Credit Union Ltd. ....	5,640
Prairie Centre Credit Union Ltd. ....	68,762
Radville Credit Union Ltd. ....	10,155
Royal Bank of Canada .....	219,633
Sandhills Credit Union.....	5,983
Shaunavon Credit Union Ltd. ....	7,534
Sherwood Credit Union Ltd. ....	29,163
South-West Credit Union .....	118,138
Toronto Dominion Bank .....	10,050
Unity Credit Union Ltd. ....	14,899
Wynyard Credit Union Ltd. ....	7,022
Payees under \$5,000 .....	85,291
	<u>\$ 1,032,061</u>

#### Matching Grants for International Aid

Saskatchewan Council for International Co-operation .....	\$ 300,000
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#### Ethanol

Agchem Biosynthesis Inc. ....	\$ 60,500
Mohawk Oil Co. Ltd. ....	595,106
Pound-Maker Agventures Ltd. ....	267,857
	<u>\$ 923,463</u>

**Transfers – Concluded****Agriculture Industry Assistance**

(Subvote AG03) – Concluded

*Prairie Agricultural Machinery Institute*

Prairie Agricultural Machinery Institute .....	\$ 768,000
	<b>\$ 4,919,814</b>

**Land and Regulatory Management**

(Subvote AG04)

*Land and Regulatory Management Services*

Receiver General for Canada –

Revenue Canada .....	<b>\$ 8,232</b>
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**Livestock Operations and Land Revenue**

(Subvote AG12)

*Program Operations*

Receiver General for Canada –

Revenue Canada .....	<b>\$ 1,756,000</b>
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**Policy and Planning (Subvote AG05)***Policy and Program Development*

Schmitz, Dr. Andrew .....	<b>\$ 5,000</b>
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**Farm Income Stability and Development**

(Subvote AG08)

*Whole Farm Stabilization Account*

Receiver General for Canada –

Agriculture Canada .....	\$ 3,331,006
Receiver General for Canada –	
NISA Administration .....	54,950,087
	<b>\$ 58,281,093</b>

*Sector Programming and Development*

Agri-Food Innovation Fund .....	\$ 9,000,000
	<b>\$ 67,281,093</b>

**Lending Programs – Agricultural Credit Corporation of Saskatchewan**

(Subvote AG09)

*Loan Management and Administration*

Agricultural Credit Corporation

of Saskatchewan .....	\$ 13,711,000
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*Interest Subsidy*

Agricultural Credit Corporation

of Saskatchewan .....	\$ 500,000
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*Loan Losses*

Agricultural Credit Corporation

of Saskatchewan .....	\$ 8,100,000
	<b>\$ 22,311,000</b>

**Equity Program (Subvote AG11)***Agri-Food Equity Fund – Loss Provision*

Agricultural Credit Corporation

of Saskatchewan .....	\$ 600,000
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*Financing Costs*

Agricultural Credit Corporation

of Saskatchewan .....	\$ 30,000
	<b>\$ 630,000</b>

**Saskatchewan Crop Insurance Corporation (Subvote AG10)***Sales, Crop Evaluation and Administration*

Saskatchewan Crop Insurance Corporation ...	\$ 28,891,000
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*Provincial Share of Crop Premiums*

Saskatchewan Crop Insurance Corporation ...	\$ 44,410,710
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*Livestock Feed Premiums*

Saskatchewan Crop Insurance Corporation ...	\$ 283,758
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*Waterfowl Damage*

Saskatchewan Crop Insurance Corporation ...	\$ 1,362,500
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*Financial Costs*

Saskatchewan Crop Insurance Corporation ...	\$ 10,701,630
	<b>\$ 85,649,598</b>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-West Biotech Inc. ....	\$ 789,954
Agrevo Canada Inc. ....	195,000
Agrium Inc. ....	100,000
Armada Graphics ....	28,878
Bassingthwaite, Neil R. ....	32,981
Bayer Inc. ....	87,839
Benchmark Computer Services .....	27,079
Biostar Inc. ....	131,950
Bova-Can Parentage Testing Inc. ....	24,000
Canadian Western Agribition .....	33,991
Canebsco Subscription Services Ltd. ....	33,720
Canola Council of Canada .....	30,385
Dairy Producers Co-operative Limited .....	30,072
Danka .....	38,769
Data Business Forms .....	48,500
Dell Computer Corporation .....	45,251
District No. 32 Agricultural Development	
and Diversification Board .....	125,275
Durafibre Inc. ....	60,000
Flax Growers Western Canada .....	21,200
Fytokem Products Inc. ....	36,400
GE Capital Technology Services Inc. ....	21,254
Green Alfalfa Research and	
Development Joint Venture .....	72,933
Hoffman and Associates Ltd. ....	27,106
Horizon Computer Solutions Inc. ....	30,129
Houghton Boston Printers	
and Lithographers Ltd. ....	23,214

## Supplier Payments – Concluded

Information Systems	
Management Corporation.....	23,858
International Centre of Agriculture	
Science and Technology.....	600,000
International Institute of Biological Control ....	50,000
KPMG Management Consulting.....	52,003
LM Publication Services Ltd. ....	21,875
Melfort Agricultural Society .....	33,780
Multitech Electronics Inc. ....	113,096
National Farmers Union of Canada .....	25,022
National Print-It Centres.....	24,949
Nuvotech Ventures International .....	78,000
Oliphant, Dr. Lynn.....	28,000
Palmer Jarvis Communications.....	205,581
Pitney Bowes of Canada Ltd. ....	81,947
Prairie Agricultural Machinery Institute .....	48,993
Prairie Swine Centre .....	320,052
Professional Western Computer Systems.....	70,128
Receiver General for Canada –	
Agriculture Canada.....	435,744
Receiver General for Canada –	
Financial Services .....	32,800
Receiver General for Canada –	
Statistics Canada.....	22,795
Saskatchewan 4-H Council Inc. ....	27,299
Saskatchewan Assessment	
Management Agency.....	51,213
Saskatchewan Canola Growers Association ..	34,000
Saskatchewan Council for	
International Co-operation .....	25,000
Saskatchewan Food Processors Association ..	124,198
Saskatchewan Forage Council.....	154,000
Saskatchewan Fruit Growers Association.....	41,300
Saskatchewan Institute of Agrologists .....	36,030
Saskatchewan Institute of	
Applied Science and Technology.....	34,752
Saskatchewan Nursery Trades Association ....	43,000
Saskatchewan Property	
Management Corporation.....	3,136,320
Saskatchewan Stock Growers' Association ....	48,060
Saskatchewan Wheat Pool.....	22,419
SaskTel .....	987,097
Sharp Finance.....	24,398
SHL Systemhouse Inc. ....	22,220
Software Spectrum.....	35,230
Success Office Systems .....	41,973
Tanka Research .....	21,360
Tapeko Enterprises Inc. ....	30,000
Toshiba of Canada Ltd. ....	50,592
TTL Computer Concepts.....	110,062
Turner-Warwick Communications.....	20,563
University of Saskatchewan .....	7,016,665
Vercom Systems Ltd. ....	216,775
Veterinary Infectious Disease Organization ....	354,000
WBM Office Systems (Regina) Ltd. ....	325,202
Western Producer .....	50,199
ZED Data Systems Corporation.....	21,000
Zeneca Seeds .....	23,000
Payees under \$20,000 .....	2,353,332
Less: reimbursement .....	(30,088)
	<b>\$ 19,815,674</b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Bank of Nova Scotia.....	\$	712,500
Conservation and		
Development Revolving Fund.....		(410,128)
Loss on sale of land .....		420,226
Change in valuation allowance .....		19,209
Change in year end		
guaranteed debt payable .....		(270,000)
Change in year end		
contingent liabilities payable .....		297,000
	<b>\$</b>	<b>768,807</b>

## Conservation and Development Revolving Fund

Revenue .....	\$	5,114,790
Expense:		
Personal Services .....	\$	2,136,069
Travel .....		176,460
Supplier Payments .....		2,367,347
Other Payments.....		24,786
Net Recovery .....	<b>\$</b>	<b>410,128</b>

Details of expenses for the Conservation and Development Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Donald, Robert M. ....	\$	68,784
Unionized employees .....		2,061,341
Change in accrued payroll liability .....		5,944
	<b>\$</b>	<b>2,136,069</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Neil R. ....	\$	89,618
Beaver Lumber Co. Ltd. ....		27,474
Birch Rose Acres Ltd. ....		56,778
Blixrud, Marty Lee .....		36,837
Chris-Patrick Enterprises Ltd. ....		78,826
Elaschuk, Wilf.....		21,281
Ens, Ron.....		20,100
Federated Co-operatives Ltd. ....		30,413
Hiebert, John.....		41,654
Irvig Machine and Repair.....		47,019
L and M Wood Products (1985) Ltd. ....		27,014
PN Feeds .....		28,198
Riverbend Mobile Park and Sales.....		33,975
Rural Municipality of:		
Bjorkdale No. 426.....		21,304
Glenside No. 377 .....		22,416
Good Lake No. 274 .....		23,285
Insinger No. 275 .....		22,146
Livingston No. 331.....		20,715

## Conservation and Development Revolving Fund – Concluded

### Supplier Payments – Concluded

Mankota No. 45 .....	21,854
Parkdale No. 498 .....	28,877
Victory No. 226 .....	22,430
Saskatchewan Wheat Pool .....	23,762
SaskPower Corporation .....	82,852
SaskTel .....	42,790
Schmidt Construction Ltd. ....	23,746
Payees under \$20,000 .....	1,471,983
	<b>\$ 2,367,347</b>

### Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<b>\$ 24,786</b>
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## Economic Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs to establish partnerships or working relationships which develop, diversify and renew the Saskatchewan economy.

### Administration (Subvote ECO1)

#### *Objective*

To provide executive direction, leadership, and timely, efficient and effective central corporate services; and administration, financial, human resource management, central computer services, and communications to the department.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

### Accommodation and Central Services (Subvote ECO2)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

### Diversification (Subvote ECO3)

#### *Objective*

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

#### *Program Delivery*

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province business firms/entrepreneurs to choose a Saskatchewan location for new expanded business operations.

### Tourism (Subvote ECO4)

#### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

#### *Program Delivery*

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

### Business, Cooperatives and Community Economic Development (Subvote ECO5)

#### *Objective*

To assist existing businesses and potential entrepreneurs to create and/or expand business activity in the Province; to encourage and assist the growth and diversification of cooperatives; to facilitate the establishment of community economic development organizations.

#### *Program Delivery*

This program is responsible for the planning, implementation and delivery of programs and services for small businesses, cooperatives and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

### Policy and Coordination (Subvote ECO6)

#### *Objective*

To provide policy direction and advise on economic development and trade issues for the department.

#### *Program Delivery*

This program provides policy and program development, economic research and analysis, and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also manages trade negotiations, and trade disputes and monitors trade initiatives.

## **Business Investment Programs**

(Subvote ECO7)

### *Objective*

To administer programs to promote and support investment in Saskatchewan businesses.

### *Program Delivery*

This program administers and delivers programs which support technology, market development, and value added business projects. It administers programs to increase investment in Saskatchewan businesses through Community Bonds, business immigration, equity investment, labour sponsored venture capital corporations, Small Business Loans Association program, and partnership agreements in communication technology and rural development.

## **Saskatchewan Opportunities Corporation**

(Subvote ECO9)

### *Objective*

To provide an operating grant to the Saskatchewan Opportunities Corporation.

### *Program Delivery*

This program provides a grant to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value added export oriented and import replacement industries, with priority given to value added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

## **Northern Economic Development**

(Subvote ECO8)

### *Objective*

To provide program services and financial assistance, by means of grants and loans, to northern businesses and industries.

### *Program Delivery*

This program provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses, to establish and maintain community and economic development organizations and to increase access of northern businesses to marketing, promotion, research and development and other resources. It also subsidizes commercial fish transportation in the north.

**Economic Development**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Other Payments	Total
					Communi- cations	Supplies & Services	Equipment & Other Assets			
<b>EC01 Administration</b>										
General Administration .....	1,213	\$ 132	\$ ---	\$ 84	\$ 2	\$ 501	\$ 174	\$ ---	\$ ---	2,106
General Communications .....	390	6	---	27	632	45	2	---	---	1,102
Subvote Total	1,603	138	---	111	634	546	176	---	---	3,208
<b>EC02 Accommodation and Central Services</b>										
	---	---	---	---	---	1,928	---	---	---	1,928
<b>EC03 Diversification</b>										
Business, Market and Investment Services .....	2,209	212	52	46	8	147	4	226	---	2,904
Trade Development .....	340	210	25	243	9	138	2	---	---	967
Subvote Total	2,549	422	77	289	17	285	6	226	---	3,871
<b>EC04 Tourism</b>										
Saskatchewan Tourism Authority .....	---	---	6,947	---	---	---	---	---	---	6,947
Tourism Development Projects .....	---	---	538	---	---	---	---	---	---	538
Subvote Total	---	---	7,485	---	---	---	---	---	---	7,485
<b>EC05 Business, Cooperatives and Community Economic Development</b>										
Cooperatives .....	363	24	78	11	9	37	---	---	---	522
Small Business .....	1,319	61	1	6	18	141	7	---	---	1,553
Community Regional Economic Development .....	566	58	450	10	4	17	6	---	---	1,111
Subvote Total	2,248	143	529	27	31	195	13	---	---	3,186
<b>EC06 Policy and Coordination</b>										
	831	57	45	50	1	40	1	---	---	1,025
<b>EC07 Business Investment Programs</b>										
Business and Programs Management .....	790	68	16	197	1	49	---	2,300	---	3,421
Product and Market Development .....	---	---	15,183	---	---	---	---	---	---	15,183
Small Business Loans Association Program .....	136	13	1,098	48	---	3	10	640	---	1,948
Subvote Total	926	81	16,297	245	1	52	10	2,940	---	20,552
<b>EC09 Saskatchewan Opportunities Corporation</b>										
Net Operating Grant .....	---	---	2,239	---	---	---	---	---	---	2,239
Loan Loss Provision .....	---	---	1,488	---	---	---	---	---	---	1,488
Subvote Total	---	---	3,727	---	---	---	---	---	---	3,727



**EC08 Northern****Economic Development**

Northern Development Fund .....	998	140	202	178	5	92	74	17	1,706
Northern Commercial Fish									
Transportation Subsidy .....	---	---	274	---	---	---	---	---	274
Loan Loss Provision for									
Northern Revolving Fund Loans.....	---	---	---	---	---	---	---	11	11
Subvote Total	998	140	476	178	5	92	74	28	1,991
<b>Total</b>	<b>\$ 9,155</b>	<b>\$ 981</b>	<b>\$ 28,636</b>	<b>\$ 900</b>	<b>\$ 689</b>	<b>\$ 3,138</b>	<b>\$ 280</b>	<b>\$ 3,194</b>	<b>\$ 46,973</b>

\*This includes extraordinary personal services of \$20.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E. ....	\$	73,620	Johnson, Donna .....	38,023
Afseth, Robert N. ....		67,440	Johnson, Robin J. ....	68,784
Al-Katib, Murad A. ....		9,364	Johnson, Stephen .....	54,558
Bain, Frederick Del.....		72,840	Kaisler, Vern .....	7,188
Ballantyne, Anne T. ....		52,614	Katz, David .....	63,642
Baniulis, Jane .....		19,671	Keeler, John C. ....	52,833
Baron, Bryce B. ....		87,792	Kutcher, David .....	44,976
Barsi, Nelson John .....		63,717	Lesperance, Michelle .....	11,682
Beckman, Lorraine J. ....		13,571	Litowitz, Mark E. ....	64,284
Bellamy, Shannon G. ....		30,756	MacDonald, Patricia L. ....	19,525
Berube, Glenda .....		28,584	Malach, Stanley J. ....	79,584
Blondeau, Margaret.....		18,754	Manek, Raj L. ....	73,620
Bogard, P. James.....		69,456	Manz, Murray W. ....	25,147
Bolezuk, Jody .....		13,147	Marshall, Timothy J. ....	64,284
Bond, Barbara J. ....		48,064	Marwick, Thomas E. ....	85,413
Braun, Marilyn J. ....		49,857	Matysio, Cecile .....	22,788
Brennan, John .....		60,818	McCallum, Darryl Ian .....	71,214
Brough, Melvin L. ....		66,585	McElree, G. Wayne.....	36,429
Bryden, David Lorne .....		68,784	McGilp, Ian G. ....	63,707
Burrows, Ross .....		64,284	McKay, Raymond A. ....	3,703
Carriere, Franklin C. ....		46,493	McMillan, Dorothy V. ....	27,798
Chan, Raymond Chi Man .....		67,440	McNab, Gail .....	9,601
Cherney, Darcy A. ....		52,935	McQuinn, David B. ....	67,485
Chetty, Romila .....		22,765	McWilliams, R. Grant.....	66,888
Clarke, Lawrence Wayne.....		60,096	Melnyk, Andy.....	64,026
Craig, Wendy.....		34,600	Miller, Elizabeth W. ....	30,065
Creelman, Patty .....		27,932	Mills, Robert G. ....	72,180
Cressman, Barbara J. ....		7,800	Moberly, Sharon .....	17,358
Crowe, Terence T. ....		68,784	Moran McQuinn, Margaret .....	60,799
Danielson, Dan .....		45,265	Morgan, Janet M. ....	47,712
Day, Marilyn Elaine.....		15,885	Moskal, Laverne G. ....	76,095
Dermody, Catherine Rose.....		14,084	Omlon, Paul .....	64,284
Deschambeault, Elaine .....		13,094	Painchaud, Denis .....	42,118
Desjarlais, Sandi .....		23,645	Paterson, Shirley .....	55,656
Diamond, Nicholas G. J. ....		62,643	Peake, Elaine V. ....	32,318
Donald, Robert.....		73,395	Peck, M. Jayne .....	50,158
Dotson, Chris W. ....		10,362	Pederson, Lyle M. ....	84,288
Douglas, Tom.....		85,188	Pelzer, Cameron D. ....	64,023
Dybwad, Carmen .....		12,916	Perrin, W. Robert .....	89,648
Easton, David .....		45,238	Phillip, Wayne M. ....	68,784
Ecarnot, Adelle.....		15,611	Phillips, Peter W. B. ....	85,038
Engel, Gailen.....		20,581	Pisiak, Krystal J. ....	11,400
Ferguson, Bond W. ....		39,461	Rathwell, Janis M. ....	35,495
Field, Terence W. ....		66,888	Rhodes, Angela.....	39,735
Fougere, Michael.....		26,785	Robertson, Collette A. ....	50,880
Gaudry, Debra Ann .....		14,634	Robinson, Catherine .....	38,758
Grant, Heather E. ....		12,168	Rogers, Keith A. ....	30,364
Grob, Theresa M. ....		23,085	Roulston, Sharon W. ....	33,480
Gustavson, Denise .....		73,620	Rowlett, Carol.....	45,666
Harding, Tricia A. ....		31,950	Roy, Norman William George.....	5,090
Harries, William E. ....		46,908	Ryan, Inge H. ....	63,801
Harrison, Deborah J. ....		51,058	Salazar, Shaylene M. ....	46,362
Hincks, Darlene .....		56,517	Schnell, Mark .....	59,502
Hinds, Mel .....		21,547	Schwann, Pamela L. ....	9,177
Hinther, Royal.....		64,284	Scott, Jill Suzanne.....	2,624
Hollier, Iain .....		71,329	Seiferling, Violet.....	23,262
Howorko, Doug .....		49,962	Semeniuk, Brenda L. ....	31,200
Husli, Brenda.....		12,232	Shields, John.....	53,445
Jennings, C. E. ....		62,300	Shpyth, Albert A. ....	4,366
Jerkovits, Myrna .....		11,843	Simms, Bruce .....	14,548
Johns, Lorelei R. ....		11,349	Slatnik, John.....	51,615
			Smith, Lorne.....	72,180
			Smith, Rochelle E. ....	59,523
			Spring, William W. ....	59,280
			Stecyk, Cheryl A. ....	19,945
			Stener, Sheldon.....	5,742

**Personal Services – Concluded**

Stickland, M. L. Alison .....	78,780
Swanson, Jan Lance .....	60,096
Thrasher, Wayne A. ....	56,892
Turkheim, Richard J. ....	69,456
Verwimp, Jose .....	31,200
Visvanathan, Raman .....	57,309
Weismiller, Marvin .....	51,262
Wheale, Sharon S. ....	45,072
Wilkie, Debbie .....	2,871
Youzwa, Patricia .....	112,728
Payees under \$2,500 .....	10,427
Unionized employees .....	2,518,715
Change in accrued payroll liability .....	519,529
Less: reimbursement .....	(9,093)
<b>\$ 9,154,780</b>	

**Travel****Ministers' Travel**

Goulet, Hon. Keith N. ....	\$ 10,976
Lingenfelter, Hon. Dwain M. ....	46,295
Shillington, Hon. Edward B. ....	360
Thompson, Hon. Fredrick J. ....	16,981
<b>Other</b> .....	906,395
<b>\$ 981,007</b>	

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Diversification (Subvote EC03)***Business, Market and Investment Services*

Federal/Provincial	
Market Development Council .....	\$ 7,280
Saskatchewan Communications Network .....	5,000
Saskatchewan Motion Picture Association ....	10,500
SaskFILM .....	9,186
University of Regina .....	6,634
University of Saskatchewan .....	10,000
Payees under \$5,000 .....	3,611
<b>\$ 52,211</b>	

*Trade Development*

Canada Beef Export Federation .....	\$ 20,000
Payees under \$5,000 .....	5,188
<b>\$ 25,188</b>	
<b>\$ 77,399</b>	

**Tourism (Subvote EC04)***Saskatchewan Tourism Authority*

Saskatchewan Tourism Authority .....	\$ 6,947,000
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*Tourism Development Projects*

Canam International Highway Association .....	\$ 6,205
Chief Poundmaker Historical Centre Inc. ....	50,000
Eastend Community Tourism Authority .....	62,008
International Arabian Horse Association .....	5,000

Metis Nation of Saskatchewan .....	10,000
National Indian Financial Corporation .....	15,000
Red Coat Trail .....	19,645
Rosebush Acres Heritage Resort	
Cooperative Ltd. ....	13,860
Saskatchewan Outfitters Association	
Marketing Development Fund Inc. ....	92,500
Saskatchewan Roughriders Football Club .....	60,800
Saskatchewan Watchable	
Wildlife Association .....	15,000
Saskatchewan Wetland	
Conservation Corporation .....	58,094
Saskota Corridor Association .....	16,205
Seager Wheeler Farm Historic Society Inc. ...	34,205
Trans-Canada No. 1 West Association .....	7,100
University of Regina .....	6,098
Wanuskewin Heritage Park .....	44,811
Yellowhead Highway Association .....	20,000
Payees under \$5,000 .....	1,001
<b>\$ 537,532</b>	
<b>\$ 7,484,532</b>	

**Business, Cooperatives and Community Economic Development (Subvote EC05)***Cooperatives*

Centre for the Study of Co-operatives .....	\$ 60,000
Saskatchewan Council for	
Community Development .....	15,000
Payees under \$5,000 .....	3,410
<b>\$ 78,410</b>	

*Small Business*

Payees under \$5,000 .....	\$ 637
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*Community Regional Economic Development*

Bear Hill Rural Development Corporation .....	\$ 15,084
Carlton Trail Regional	
Economic Development Authority Inc. ....	10,000
Crossroads Rural Development	
Co-operative Ltd. ....	9,074
Eastshore Rural Development Corporation ...	9,159
Eden Rural Economic Development Authority ..	10,000
Entrepreneurs 2000 Regional	
Economic Development Authority Inc. ....	60,000
Etomani Valley Regional	
Economic Development Inc. ....	40,219
Frenchman Valley	
Rural Development Co-operative .....	7,000
Good Spirit Regional	
Economic Development Authority .....	11,724
High Hopes Rural Development Corporation ..	5,015
Hudson Bay Rural Development Corporation ..	6,811
Long Lake Regional	
Economic Development Authority .....	11,765
Mainline Rural Development Corporation .....	22,625
Midwest Regional	
Economics Development Authority Inc. ....	6,218
Moose Mountain Central	
Rural Development Corporation .....	17,390
Prince Albert Regional	
Economic Development Authority .....	60,000
River Lake Rural Development Corporation ..	14,275
Rosetown and District	
Rural Development Corporation .....	8,750

**Transfers – Continued****Business, Cooperatives and Community Economic Development (Subvote EC05) –**

Concluded

*Community Regional Economic Development – Concluded*

Saskatoon Regional	
Economic Development Authority.....	60,000
Southwest Regional	
Economic Development Authority Inc. ....	31,034
West Central Regional	
Economic Development Authority.....	10,000
Payees under \$5,000 .....	24,018
	<u>\$ 450,161</u>
	<u><b>\$ 529,208</b></u>

**Policy and Coordination (Subvote EC06)**

Internal Trade Secretariat.....	\$ 13,500
Receiver General for Canada –	
Western Diversification .....	21,875
Payees under \$5,000 .....	10,100
	<u><b>\$ 45,475</b></u>

**Business Investment Programs (Subvote EC07)***Business and Programs Management*

Canada Beef Export Federation .....	\$ 10,000
Unemployed Workers Centre .....	5,000
Payees under \$5,000 .....	825
	<u>\$ 15,825</u>

*Product and Market Development*

Allstar Technologies Canada.....	\$ 6,090
Apparel and Textile Association	
of Saskatchewan Inc. ....	30,862
Asia Pacific Foundation of Canada .....	100,000
Atomic Energy of Canada .....	2,591,063
Automobility Manufacturing Corporation .....	10,000
Butler Water Cleaners .....	7,400
Canadian Imperial Bank of Commerce .....	2,899,060
Canodev Research Inc. ....	13,775
Cargill Ltd. ....	3,900,000
Centre for International Business Studies.....	11,221
Classic Manufacturing Ltd. ....	10,040
CMS Clinic Management Systems Ltd. ....	40,330
Dalland Value Added Pork Inc. ....	6,000
Davis Machine Co. (1960) Ltd. ....	17,600
Deneschuk Homes Ltd. ....	8,842
Devel-Tech Inc. ....	22,168
Doepker Industries Ltd. ....	20,000
Dumur Industries .....	37,104
Elision Technology Inc. ....	15,246
Fairway Farms Ltd. ....	17,500
Frontier Business Centre Ltd. ....	21,277
Great West Rural Development Corporation...	33,750
Hall, Garnet.....	6,149
Hara Products Ltd. ....	15,500

Harvest Industries Inc. ....	13,304
Heartland Motion Pictures Inc. ....	75,000
Intercontinental Packers Ltd. ....	3,751,081
International Road Dynamics Inc. ....	5,565
Kelvington Super Swine	
Community Venture Corporation .....	13,228
Kinistino School Division No. 55.....	90,000
Little 'S' Woodworks Inc. ....	40,373
L. L. D. General Care Products .....	6,473
Massload Technologies .....	18,522
Metis Nation of Saskatchewan .....	5,000
Metis Society of Saskatchewan .....	20,000
Microgro International Research Inc. ....	10,543
MIFAB Manufacturing Inc. ....	51,660
Mumby Manufacturing Ltd. ....	8,210
Munisoft Software Products	
Glendyn Consulting Inc. ....	33,828
National Indian Financial Corporation.....	46,250
Nutana Machine Ltd. ....	11,079
Ormiston Mining and Smelting Co. Ltd. ....	50,000
Pathlow Development Co-operative Ltd. ....	7,500
Peacock Holdings Ltd. ....	11,750
Perry, Calvin .....	6,000
Plains Poultry Ltd. ....	41,159
Playtime Recreational Sales Ltd. ....	24,820
POS Pilot Plant Corporation .....	100,000
Prince Albert Development Corporation .....	75,000
Prince Albert Grand Council .....	10,000
Purcell Brother Holdings .....	10,000
Quality Steel Foundries (Sask.) Ltd. ....	17,777
RF Tronics .....	10,000
Rocky View Lodge Inc. ....	11,000
Saskatchewan Advanced Technology	
Management Association .....	22,500
Saskatchewan Communications Network.....	436,192
Saskatchewan Food Processors Association ..	11,504
Saskatchewan Metis	
Economic Development Authority.....	10,000
Saskatchewan Organic Development Council..	17,904
Schulte Sales Ltd. ....	11,503
Software Technology Centre Inc. ....	100,000
SRnet Saskatchewan	
Research Network Inc. ....	36,000
Summer Centre for International Languages..	12,438
Suncan Industries Inc. ....	15,348
Sunview Solariums Ltd. ....	10,000
Temple Gardens Mineral Spa Inc. ....	122,791
TMR Telecommunications Management	
and Marketing Research Centre Inc. ....	40,771
Touchwood File Hills	
Qu'Appelle Tribal Council .....	10,336
University of Saskatchewan .....	9,255
Vegetable Producers of Saskatchewan Inc. ...	59,970
Payees under \$5,000 .....	80,947
Accural accounting adjustment .....	(241,157)
	<u><b>\$ 15,182,401</b></u>

*Small Business Loans Association Program*

Concessionary Allowances	
Small Business Loans Association.....	\$ 1,098,358
	<u><b>\$ 16,296,584</b></u>



**Transfers – Concluded****Saskatchewan Opportunities Corporation**  
(Subvote EC09)*Net Operating Grant*

Saskatchewan Opportunities Corporation .....	\$	2,239,000
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*Loan Loss Provision*

Saskatchewan Opportunities Corporation .....	\$	1,487,890
	<b>\$</b>	<b>3,726,890</b>

**Northern Economic Development**  
(Subvote EC08)*Northern Development Fund*

Aurora Communications Ltd. ....	\$	5,200
Besnard Fish Farms Ltd. ....		15,565
Creighton and Area		
Regional Development Corporation .....		22,500
Creighton-Denare Beach		
Regional Development Corporation .....		22,500
La Ronge/Air Ronge		
Community Development Corporation .....		45,000
Northeast Economic Development		
Association Inc. ....		46,600
Northeast Tourism Inc. ....		10,000
Tippo Forest Products Ltd. ....		17,684
Payees under \$5,000 .....		16,927
	<b>\$</b>	<b>201,976</b>

*Northern Commercial Fish Transportation Subsidy*

Freshwater Fish Marketing Corporation .....	\$	248,847
Saskatchewan Commercial Fisherman's		
Cooperative Federation Ltd. ....		25,000
	<b>\$</b>	<b>273,847</b>
	<b>\$</b>	<b>475,823</b>

SaskTel .....	350,855
W. T. Colin Consulting.....	27,600
WBM Office Systems (Regina) Ltd. ....	20,856
Winslow Consulting .....	55,925
Payees under \$20,000 .....	1,037,793
Less: reimbursement .....	(70,015)
	<b>\$ 5,006,678</b>

**Other Payments**

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans		
provision for doubtful accounts.....	\$	832,490
Melville Community Bond Corporation.....		246,900
Payees under \$20,000 .....		400
Change in valuation allowance .....		61,625
Change in year end		
guaranteed debt payable .....		2,053,000
	<b>\$</b>	<b>3,194,415</b>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd. ....	\$	338,741
Benchmark Computer Services .....		81,343
Bohan-McGovern, Noeleen.....		54,990
Cohen, Michael .....		164,436
Cooper Quine and Fraser Inc. ....		517,833
Danka .....		23,899
Grey, Clark, Shih and Associates, Ltd. ....		24,912
Minacs Consulting Group Inc. ....		102,233
Minister of Finance.....		31,370
Neden, Susan L. ....		23,619
Palmer Jarvis Communications.....		30,576
Pitney Bowes of Canada Ltd. ....		30,988
Price Waterhouse Ltd. ....		22,511
Printco Graphics Inc. ....		45,611
Saskatchewan Property		
Management Corporation.....		2,069,741
Saskatoon Centennial Auditorium		
and Convention Centre.....		20,861

## Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

### Administration (Subvote ED01)

#### Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

### Accommodation and Central Services (Subvote ED02)

#### Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

#### Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

### Teachers' Pensions and Benefits (Subvote ED04)

#### Objective

To provide pensions and benefits for teachers.

#### Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

### K-12 Education (Subvote ED03)

#### Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

#### Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the Province.

### Postsecondary Education and Skill Training (Subvote ED05)

#### Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning. It also provides operating and capital grants to universities, applied science and technology institutes and regional colleges.

#### Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

### Student Financial Assistance and Employment (Subvote ED06)

#### Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer and support services including career services, education equity and credit transfer services.

#### Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

**Distance Education (Subvote ED07)***Objective*

To provide funding for developing and delivering high school, university and technical institute courses to distant learners through various technologies and methods. To provide funding for training and support in technology-based programs. It also provides a grant to the Saskatchewan Communications Network for the operation of a training network for televised instruction and a cable television network for public information.

*Program Delivery*

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

## Education, Training and Employment

(Thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
ED01 Administration	\$ 3,147	\$ 121	\$ ---	\$ 258	\$ 590	\$ 650	\$ 487	\$ 23	\$ 5,276	
ED02 Accommodation and Central Services	---	46	---	24	---	3,281	92	---	3,443	
ED04 Teachers' Pensions and Benefits										
Administration.....	453	9	---	353	13	51	95	---	974	
Teachers' Superannuation Commission – Pensions and Cost of Living.....	---	---	108,413	---	---	---	---	---	108,413	
Saskatchewan Teachers' Retirement Plan..	---	---	14,156	---	---	---	---	---	14,156	
Group Life Insurance.....	---	---	963	---	---	---	---	---	963	
Dental Plan.....	---	---	3,634	---	---	---	---	---	3,634	
Subvote Total	453	9	127,166	353	13	51	95	---	128,140	
ED03 K-12 Education										
Administration.....	741	51	---	73	7	58	16	---	946	
Grants to Schools – Operating.....	---	---	353,654	---	---	---	---	---	353,654	
School Capital.....	---	---	8,000	---	---	13,460	---	---	21,460	
Education Development Fund.....	---	---	1,700	---	---	---	---	---	1,700	
Curriculum and Instruction.....	1,517	371	---	1,906	138	225	131	---	4,288	
Regional Services.....	2,238	320	---	226	104	332	116	---	3,336	
Aboriginal and Northern Education.....	685	126	---	941	33	82	18	---	1,885	
Planning and Evaluation.....	588	87	---	584	32	126	35	---	1,452	
Official Minority Language Office.....	422	89	8,424	915	70	103	68	---	10,091	
Saskatchewan Book Bureau										
Revolving Fund Net Financing Requirement (Authorized by Law) .....	---	---	---	---	---	---	---	(127)	(127)	
Subvote Total	6,191	1,044	371,778	4,645	384	14,386	384	(127)	398,685	
ED05 Postsecondary Education and Skill Training										
Administration.....	1,185	61	---	211	8	85	85	---	1,635	
Grants to Universities and Federated Colleges.....	---	---	167,899	---	---	---	---	---	167,899	
Grants to Saskatchewan Universities – Urban Parks.....	---	---	588	---	---	---	---	---	588	
Grant to Saskatchewan Institute of Applied Science and Technology – Operating.....	---	---	54,440	---	---	---	---	---	54,440	
Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services.....	---	---	13,700	---	---	---	---	---	13,700	
Grants to Regional Colleges.....	---	---	6,157	---	---	---	---	---	6,157	



\*This includes extraordinary personal services of \$22.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Katy.....	\$	63,837	Janzen, John.....	69,828
Anaka, Elizabeth A. ....		35,556	Jawniak, Ted J. ....	49,764
April-Cote, Virginia .....		4,659	Johnson, Deborah Anne .....	40,572
Archambault, Rene W. ....		78,780	Kappel, Perry.....	14,527
Assman, Brenda.....		28,608	Kaushik, Sadhna .....	30,290
Ball, Margaret.....		55,677	Kenville, Daphne S. ....	28,608
Baum, Rose Ann.....		55,653	Kowula, Lorrie L. ....	8,783
Beaton, Gerald .....		47,825	Krawetz, Donna Alanna.....	84,288
Bellinger, Anne E. ....		28,665	Lautsch, Karen .....	40,293
Biss, John W. ....		75,828	LeBlanc-Lamarre, Marguerite .....	26,742
Blondeau, Margaret.....		23,689	Lesperance, Michelle .....	13,042
Boa, Mae.....		79,911	Lewis, Dolores.....	9,276
Bobiasch, Steven D. ....		17,831	Lipp, Margaret.....	83,889
Braun, Gordon Dale .....		42,144	Littlewood, John .....	73,620
Brunas, Irvin A. ....		73,620	Loewen, Delores V. ....	6,876
Buckley, Gaile.....		31,200	Ludwig, F. James .....	51,023
Buckley, Margaret W. ....		58,146	Luke, Gary D. ....	78,780
Cameron, B. Delee.....		73,620	Mack, Cheryl Ann.....	29,643
Cardinal, Beverly .....		25,326	MacLean, Barbara L. ....	70,356
Charlton, Janice M. ....		65,013	Martin, Armand R. ....	72,711
Chuka, Sharon L. ....		41,954	Mathur, Brijesh .....	97,332
Clark, Carolyn A. ....		4,945	Matthies, Florence .....	32,881
Colin, Mary E. ....		37,104	McCreary, Gillian .....	84,288
Colley, Anthony G. ....		5,465	McDonald, Karen .....	13,782
Cook, Earl N. ....		61,239	McDougall, Dawn E. ....	50,685
Cossette, Robert.....		47,427	McElree, G. Wayne.....	47,031
Cychmistruk, Ernie S. ....		84,288	McKague, Ormond .....	10,833
Cyrenne, Lionel J. ....		59,685	McKay, Raymond A. ....	79,452
Daviduk, John L. ....		47,712	McKenzie, William Glenn.....	74,115
Derby, William.....		50,952	McLaughlin, John F. ....	73,620
Deschambeault, Elaine .....		22,872	McNab, Gail.....	16,403
Ditson, Donald C. ....		56,934	Mehlmann, Gloria I. ....	72,546
Dotson, Craig W. ....		21,523	Millard, Donald B. ....	61,416
Dumelie, Gilbert .....		68,703	Mitchell, Janet .....	54,456
Dunster, Glenda L. ....		36,856	Mitschke, Barry.....	73,620
Earnot, Adelle.....		27,277	Mock, Kim Gordon .....	55,548
Eger, Wayne G. ....		54,980	Morrison, Marian .....	5,780
Emery, Dale Yvonne.....		11,572	Muir, Douglas A. ....	73,620
Ewasienko, Eileen .....		31,200	Nagy, Edith.....	31,989
Frey, Stanley M. ....		73,620	Nagyl, Sharon Joan.....	32,121
Fuhro, Laurie N. ....		31,200	Nelson, Michael A. ....	16,000
Giles, Raequel.....		18,891	Nielsen, Joan .....	64,137
Gingras, Diane H. ....		50,427	Olineck, Melodie .....	49,236
Glass, Rosanne C. ....		62,790	Osborne, Barbara J. ....	58,443
Gray, Gloria .....		31,590	Paul, Wanda .....	33,099
Gugulyn, Derrick.....		9,697	Pawliw, Richard A. ....	65,057
Hamill, Brian R. ....		60,096	Pellerin, Rosanne Barbara .....	31,296
Haukeness, Judy .....		12,368	Perrins, Daniel J. ....	108,378
Hazen, Edith R. ....		53,466	Power, Marlene .....	27,303
Henderson, Lori A. ....		10,362	Rieger, Debra Elizabeth .....	30,981
Henfrey, Terry L. ....		47,712	Rincker, June M. ....	42,491
Hepp, Kenneth F. ....		58,436	Sagal, Kenneth Peter .....	63,714
Herman, Julie D. ....		9,693	Salloum, Brady Scott.....	73,386
Heska-Willard, Darlene .....		60,753	Sangster, Don .....	78,780
Hodgson, Eugene C. ....		78,780	Savage, John J. ....	60,096
Hogarth, Susan .....		71,453	Scherr, Arthur E. ....	78,780
Horsman, Kenneth R. ....		87,789	Schultz, Arleen F. ....	64,284
Hunter, Darryl M. ....		67,884	Seiferling, James J. ....	66,081
Husli, Brenda.....		20,702	Seiferling, Mary E. ....	59,889
Inverarity, Donna Jean .....		34,962	Sing Chin, Gerald.....	64,284
Jackson, Judith E. ....		31,200	Skulmoski, Murray A. ....	20,816
			Smith, Deborah L. ....	59,820
			Smith, Linda .....	77,562
			Sparling, Lorne.....	37,107
			St. Onge, Louise.....	14,709
			Stecyk, Cheryl A. ....	34,646

**Personal Services – Concluded**

Stocks, Janice Margaret .....	46,128
Stonehouse, Lily .....	90,858
Stretten, Sandra F. ....	67,266
Syrnyk, Marie C. ....	28,681
Tenold, Kathie J. ....	64,284
Thomas, Gregory W. ....	69,828
Thompson, Darlene F. ....	68,616
Thurgood Sagal, Jane Diane .....	60,859
Torgrimson, Jeffrey .....	46,747
Trauter, Calvin .....	22,702
Trew, Donald .....	73,620
Ulrich, Debra Helen .....	31,728
Van Der Linde, Paulette .....	34,445
Wandler, Teresa .....	20,587
Weinstein, Gerald P. ....	52,452
Wiebe, Alma .....	2,925
Wiebe, Val .....	26,486
Wilde, Michele D. ....	26,462
Wolff-McIntyre, Nancy C. ....	42,867
Wouters, Glenn A. ....	67,362
Wrigley, Kim C. ....	5,897
Yang, Kuan R. ....	54,930
Payees under \$2,500 .....	39,551
Unionized employees .....	8,404,930
Change in accrued payroll liability .....	65,330
<b>\$ 15,542,492</b>	

**Travel****Ministers' Travel**

Atkinson, Hon. Patricia .....	\$ 20,622
Goulet, Hon. Keith N. ....	31,525
Mitchell, Hon. Robert W. ....	10,085
<b>Other</b> .....	1,548,015
Less: reimbursement .....	(3,629)
<b>\$ 1,606,618</b>	

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Teachers' Pensions and Benefits**

(Subvote ED04)

*Pensions and Cost of Living*

Teachers' Superannuation Fund .....	\$ 108,413,000
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*Saskatchewan Teachers' Retirement Plan*

Saskatchewan Teachers' Retirement Plan .....	\$ 14,156,046
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*Group Life Insurance*

Metropolitan Insurance Co. ....	\$ 962,609
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*Dental Plan*

Metropolitan Insurance Co. ....	\$ 160,651
Teachers' Dental Plan .....	3,472,764
<b>\$ 3,633,415</b>	
<b>\$ 127,165,070</b>	

**K-12 Education (Subvote ED03)***Grants to Schools – Operating*

Adventures to Learning Preschool .....	\$ 9,052
Arcola School Division No. 72 .....	1,993,953
Battle River School Division No. 60 .....	1,615,967
Battleford School Division No. 58 .....	2,166,559
Biggar School Division No. 50 .....	2,157,624
Blaine Lake School Division No. 57 .....	1,206,742
Board of Education of the Regina School Division No. 4 .....	26,788,200
Borderland School Division No. 68 .....	2,504,680
Briercrest Bible College .....	136,315
Broadview School Division No. 18 .....	1,601,282
Buffalo Plains School Division No. 21 .....	5,849,283
Canadian Copyright Licensing Agency .....	275,000
Canora School Division No. 37 .....	1,089,147
Christ the King R.C.S.S. Division No. 83 .....	246,610
College Mathieu .....	625,000
Conseil General des Ecoles Fransaskoises .....	29,220
Conseil Scolaire Fransaskois de Battlefords .....	225,759
Conseil Scolaire Fransaskois de Bellegarde .....	583,015
Conseil Scolaire Fransaskois de Bellevue .....	804,234
Conseil Scolaire Fransaskois de l'Ecole Providence .....	82,033
Conseil Scolaire Fransaskois de la Vielle .....	348,696
Conseil Scolaire Fransaskois de Prince Albert .....	46,986
Conseil Scolaire Fransaskois de Regina .....	1,290,832
Conseil Scolaire Fransaskois de Saskatoon .....	110,860
Conseils Scolaires Fransaskois Nord .....	1,385,065
Creighton School Division No. 111 .....	1,961,018
Cupar School Division No. 28 .....	2,650,405
Davidson School Division No. 31 .....	1,813,731
Deer Park School Division No. 26 .....	2,473,826
Eastend School Division No. 8 .....	1,120,619
Estevan Comprehensive School Board .....	196,466
Estevan R.C.S.S. Division No. 27 .....	986,561
Estevan Rural School Division No. 62 .....	215,641
Estevan School Division No. 95 .....	2,901,427
Eston-Elrose School Division No. 33 .....	716,230
Flin Flon School Division No. 46 .....	228,399
Grand Coulee School Division No. 110 .....	199,040
Gravelbourg School Division No. 109 .....	471,205
Gull Lake School Division No. 76 .....	506,838
Herbert School Division No. 79 .....	1,898,217
Hudson Bay School Division No. 52 .....	3,565,419
Humboldt High School Division .....	794,696
Humboldt R.C.S.S. Division No. 15 .....	978,907
Humboldt Rural School Division No. 47 .....	3,490,538
Humboldt School Division No. 104 .....	481,111
Ile a la Crosse School Division No. 112 .....	2,240,786
Indian Head School Division No. 19 .....	2,932,802
Kamsack School Division No. 35 .....	1,060,700
KerRobert School Division No. 44 .....	822,219
Kindersley School Division No. 34 .....	1,852,021
Kinistino School Division No. 55 .....	1,669,268
La Loche Preschool Inc. ....	20,000
Lanigan School Division No. 40 .....	509,751
Last Mountain School Division No. 29 .....	2,408,691
Leader School Division No. 24 .....	722,214
Lloydminster R.C.S.S. Division No. 89 .....	1,853,562
Lloydminster School Division No. 99 .....	3,573,315
Long Lake School Division No. 30 .....	2,157,392
Luther College .....	566,458
Lutheran Collegiate Bible Institute .....	149,568



**Transfers – Continued****K-12 Education (Subvote ED03) – Continued***Grants to Schools – Operating – Concluded*

Mankota Our Lady of Fatima	
R.C.S.S. Division No. 90 .....	76,541
Maple Creek School Division No. 17 .....	213,505
Meadow Lake School Division No. 66 .....	6,414,337
Melfort School Division No. 100 .....	1,986,702
Melville Comprehensive School Board .....	91,569
Melville School Division No. 108 .....	786,582
Moose Jaw R.C.S.S. Division No. 22 .....	4,313,340
Moose Jaw School Division No. 1 .....	8,577,498
Moosomin School Division No. 9 .....	1,804,202
Nipawin School Division No. 61 .....	5,294,419
North Battleford R.C.S.S. Division No. 16 .....	4,039,903
North Battleford School Division No. 103 .....	4,497,770
Northern Lakes School Division No. 64 .....	3,362,350
Northern Lights School Division No. 113 .....	22,304,882
Outlook School Division No. 32 .....	2,567,347
Oxbow School Division No. 51 .....	487,677
Parkland School Division No. 63 .....	4,863,272
Paynton School Division No. 102 .....	271,009
Pense School Division No. 98 .....	414,231
Playtime Co-operative Childcare Ltd. ....	24,450
Pleasant Hill Community School .....	6,200
Potashville School Division No. 80 .....	2,894,449
Prairie View School Division No. 74 .....	1,593,003
Prairie West School Division No. 75 .....	2,864,949
Prince Albert Comprehensive School Board ..	276,016
Prince Albert R.C.S.S. Division No. 6 .....	5,219,465
Prince Albert Rural School Division No. 56 .....	6,178,341
Prince Albert School Division No. 3 .....	9,648,477
Radville School Division No. 67 .....	818,485
Ranch Ehrlo Society .....	623,240
Red Coat Trail School Division No. 69 .....	2,612,271
Regina (East) School Division No. 77 .....	2,342,816
Regina R.C.S.S. Division No. 81 .....	17,173,810
Rivier Academy .....	297,326
Rosetown School Division No. 43 .....	1,199,136
Rosthern Junior College .....	169,190
Saskatchewan School Trustees Association ...	960,666
Saskatchewan Valley School Division No. 49 ..	12,231,405
Saskatoon (East) School Division No. 41 .....	4,487,827
Saskatoon (West) School Division No. 42 .....	5,662,904
Saskatoon School Division No. 13 .....	23,605,890
Scenic Valley School Division No. 117 .....	1,750,280
Shamrock School Division No. 38 .....	2,585,558
Shaunavon School Division No. 71 .....	1,579,309
Spiritwood R.C.S.S. Division No. 82 .....	168,319
St. Angela's Academy .....	39,333
St. Gabriel's R.C.S.S. Division No. 23 .....	652,649
St. Henry's R.C.S.S. Division No. 5 .....	821,012
St. Olivier R.C.S.S. Division No. 12 .....	361,631
St. Paul's R.C.S.S. Division No. 20 .....	25,114,862
Swift Current Comprehensive High School .....	372,204
Swift Current R.C.S.S. Division No. 11 .....	883,449
Swift Current School Division No. 94 .....	3,579,924
Thunder Creek School Division No. 78 .....	2,783,518
Tiger Lily School Division No. 54 .....	3,036,603
Timberline School Division No. 45 .....	2,435,999
Tisdale School Division No. 53 .....	3,613,700
Turtleford School Division No. 65 .....	2,318,879
Unity R.C.S.S. Division No. 88 .....	377,682

Wadena School Division No. 46 .....	3,394,222
Wakaw School Division No. 48 .....	1,972,689
West Flat Citizen's Group .....	20,000
Weyburn Central School Division No. 73 .....	32,270
Weyburn R.C.S.S. Division No. 84 .....	887,121
Weyburn School Division No. 97 .....	2,191,119
Whitespruce Youth Treatment Centre .....	75,781
Wilcox St. Augustine R.C.S.S. Division No. 91 ..	1,122,261
Wilkie School Division No. 59 .....	2,458,518
Wilkie St. George R.C.S.S. Division No. 85 .....	434,378
Wood River School Division No. 70 .....	2,229,201
Yorkdale School Division No. 36 .....	5,005,674
Yorkton R.C.S.S. Division No. 86 .....	2,281,867
Yorkton School Division No. 93 .....	2,435,956
Payees under \$5,000 .....	19,425
	<b>\$ 353,654,000</b>

*School Capital*

Arcola School Division No. 72 .....	\$ 40,457
Athol Murray College of Notre Dame .....	7,566
Battleford School Division No. 58 .....	25,075
Biggar School Division No. 50 .....	344,006
Board of Education of the	
Regina School Division No. 4 .....	265,435
Broadview School Division No. 18 .....	35,440
Canora School Division No. 37 .....	36,491
Davidson School Division No. 31 .....	91,200
Eastend School Division No. 8 .....	338,700
Estevan Comprehensive School Board .....	221,429
Estevan R.C.S.S. Division No. 27 .....	29,238
Estevan School Division No. 95 .....	16,478
Eston-Elrose School Division No. 33 .....	309,378
Hudson Bay School Division No. 52 .....	84,382
Humboldt High School Division .....	129,149
Kinistino School Division No. 55 .....	252,613
Lloydminster R.C.S.S. Division No. 89 .....	171,879
Lloydminster School Division No. 99 .....	7,419
Long Lake School Division No. 30 .....	442,994
Meadow Lake School Division No. 66 .....	305,245
Melfort School Division No. 100 .....	296,487
Melville Comprehensive School Board .....	92,743
Moose Jaw R.C.S.S. Division No. 22 .....	14,317
Moose Jaw School Division No. 1 .....	124,895
Moosomin School Division No. 9 .....	77,916
Nipawin School Division No. 61 .....	350,453
North Battleford R.C.S.S. Division No. 16 .....	282,257
Northern Lakes School Division No. 64 .....	247,983
Northern Lights School Division No. 113 .....	1,083,893
Outlook School Division No. 32 .....	199,405
Oxbow School Division No. 51 .....	47,681
Parkland School Division No. 63 .....	127,240
Pense School Division No. 98 .....	13,332
Potashville School Division No. 80 .....	30,571
Prairie View School Division No. 74 .....	34,906
Prince Albert Comprehensive School Board ..	15,809
Prince Albert Rural School Division No. 56 .....	41,534
Radville School Division No. 67 .....	34,465
Rosthern Junior College .....	13,338
Saskatchewan Valley School Division No. 49 ..	136,371
Saskatoon (West) School Division No. 42 .....	54,033
Saskatoon School Division No. 13 .....	344,166
St. Henry's R.C.S.S. Division No. 5 .....	92,108
St. Paul's R.C.S.S. Division No. 20 .....	184,813
Tisdale School Division No. 53 .....	109,759
Wakaw School Division No. 48 .....	102,344
Weyburn School Division No. 97 .....	191,824



**Transfers – Continued****K-12 Education (Subvote ED03) – Concluded***School Capital – Concluded*

Wilkie St. George R.C.S.S. Division No. 85.....	64,235
Yorkdale School Division No. 36 .....	174,123
Yorkton School Division No. 93 .....	259,644
Payees under \$5,000 .....	2,781
	<u>\$ 8,000,000</u>

*Education Development Fund*

Arcola School Division No. 72 .....	\$ 16,473
Battle River School Division No. 60.....	32,898
Battleford School Division No. 58 .....	9,687
Blaine Lake School Division No. 57 .....	21,340
Board of Education of the	
Regina School Division No. 4 .....	75,661
Buffalo Plains School Division No. 21 .....	6,631
Canora School Division No. 37 .....	8,251
Creighton School Division No. 111.....	13,979
Cupar School Division No. 28 .....	12,578
Davidson School Division No. 31 .....	26,865
Deer Park School Division No. 26 .....	34,328
Estevan Comprehensive School Board.....	13,214
Estevan R.C.S.S. Division No. 27 .....	8,949
Herbert School Division No. 79 .....	8,806
Hudson Bay School Division No. 52.....	29,206
Humboldt R.C.S.S. Division No. 15 .....	14,152
Humboldt Rural School Division No. 47 .....	45,542
Ile a la Crosse School Division No. 112 .....	13,749
Indian Head School Division No. 19.....	15,883
Kamsack School Division No. 35 .....	15,262
Kerobert School Division No. 44 .....	13,301
Kindersley School Division No. 34 .....	19,075
Kinistino School Division No. 55.....	36,593
Lanigan School Division No. 40 .....	15,186
Last Mountain School Division No. 29 .....	41,656
Leader School Division No. 24 .....	11,283
Lloydminster School Division No. 99.....	46,329
Meadow Lake School Division No. 66.....	35,710
Melville Comprehensive School Board .....	29,046
Melville School Division No. 108 .....	21,718
Moose Jaw R.C.S.S. Division No. 22 .....	15,515
Moose Jaw School Division No. 1 .....	12,587
Nipawin School Division No. 61 .....	46,720
North Battleford R.C.S.S. Division No. 16 .....	8,743
North Battleford School Division No. 103.....	22,377
Northern Lakes School Division No. 64 .....	37,428
Northern Lights School Division No. 113 .....	83,379
Parkland School Division No. 63 .....	13,322
Prairie West School Division No. 75.....	9,914
Prince Albert Comprehensive School Board ..	22,651
Prince Albert R.C.S.S. Division No. 6.....	12,790
Prince Albert Rural School Division No. 56.....	20,626
Radville School Division No. 67 .....	13,070
Red Coat Trail School Division No. 69 .....	9,246
Regina R.C.S.S. Division No. 81 .....	98,685
Rosetown School Division No. 43 .....	40,452
Saskatchewan Valley School Division No. 49 ..	5,739
Saskatoon (West) School Division No. 42.....	11,313
Saskatoon School Division No. 13 .....	19,658
Scenic Valley School Division No. 117.....	27,788
Shaunavon School Division No. 71 .....	12,537
St. Gabriel's R.C.S.S. Division No. 23 .....	5,599

St. Henry's R.C.S.S. Division No. 5 .....	7,896
St. Paul's R.C.S.S. Division No. 20 .....	102,622
Swift Current Comprehensive High School.....	26,063
Swift Current School Division No. 94 .....	7,116
Telephone Pioneers.....	42,805
Tiger Lily School Division No. 54 .....	11,001
Timberline School Division No. 45 .....	27,783
Tisdale School Division No. 53.....	30,634
Wadena School Division No. 46 .....	36,519
Weyburn Central School Division No. 73 .....	6,372
Weyburn R.C.S.S. Division No. 84 .....	8,960
Weyburn School Division No. 97 .....	30,216
Wilkie School Division No. 59.....	25,181
Yorkton R.C.S.S. Division No. 86.....	9,513
Yorkton School Division No. 93 .....	11,487
Payees under \$5,000 .....	72,342
	<u>\$ 1,700,000</u>

*Official Minority Language Office*

Association Culturelle Franco-Canadienne de la Saskatchewan .....	\$ 50,000
Association des Directeurs des Ecoles Fransaskoises .....	5,000
Association des Professeurs de Francais de la Saskatchewan.....	10,000
Association Jeunesse Fransaskoise Inc. ....	21,000
Association Provinciale des Enseignants et des Enseignante .....	19,500
Association Provinciale des Parents Fransaskois .....	115,000
Canadian Parents for French-Saskatchewan ..	53,000
College Mathieu .....	625,000
College Universitaire de Saint-Boniface.....	6,000
Commission Culturelle Fransaskoise .....	82,650
Conseil General des Ecoles Fransaskoises....	487,789
Conseil Scolaire Fransaskois de Battlefords...	133,762
Conseil Scolaire Fransaskois de Bellegarde...	620,590
Conseil Scolaire Fransaskois de Bellevue .....	332,740
Conseil Scolaire Fransaskois de la Vielle .....	83,954
Conseil Scolaire Fransaskois de Regina .....	1,821,115
Conseils Scolaires Fransaskois Nord.....	3,211,162
Federation Generale des Fransaskoises.....	6,739
La Cooperative des Publications Fransaskoises .....	25,140
Society for Educational Visits and Exchanges in Canada .....	26,000
University of Regina .....	625,000
Payees under \$5,000 .....	62,883
	<u>\$ 8,424,024</u>
	<b><u>\$ 371,778,024</u></b>

**Postsecondary Education  
and Skill Training (Subvote ED05)***Grants to Universities and Federated Colleges*

Campion College.....	\$ 1,363,300
Luther College .....	911,600
Saskatchewan Indian Federated College.....	633,800
St. Peter's College .....	407,000
St. Thomas More College.....	1,920,300
University of Regina .....	44,340,400
University of Saskatchewan .....	118,322,600
	<u>\$ 167,899,000</u>

**Transfers – Continued****Postsecondary Education and****Skill Training (Subvote ED05) – Continued***Grants to Saskatchewan Universities – Urban Parks*

University of Regina .....	\$	14,000
University of Saskatchewan .....		574,000
	\$	588,000

*Grant to Saskatchewan Institute of**Applied Science and Technology – Operating*

Saskatchewan Institute of Applied Science and Technology .....	\$	54,440,000
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*Saskatchewan Institute of Applied Science and Technology –  
Saskatchewan Property Management Corporation Services*

Saskatchewan Institute of Applied Science and Technology .....	\$	13,700,000
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*Grants to Regional Colleges*

Carlton Trail Regional College .....	\$	629,100
Cumberland Regional College .....		562,300
Cypress Hills Regional College .....		651,600
Lakeland College .....		156,300
North West Regional College .....		699,800
Northlands College .....		1,244,400
Parkland Regional College .....		707,400
Prairie West Regional College .....		621,700
Southeast Regional College .....		884,400
	\$	6,157,000

*Postsecondary Capital*

Carlton Trail Regional College .....	\$	77,145
Cumberland Regional College .....		136,257
Cypress Hills Regional College .....		36,598
Saskatchewan Institute of Applied Science and Technology .....		1,000,000
University of Regina .....		2,150,625
University of Saskatchewan .....		5,599,375
	\$	9,000,000

*Aboriginal and Northern Education*

Carlton Trail Regional College .....	\$	25,215
Cumberland Regional College .....		111,907
Cypress Hills Regional College .....		7,882
Dumont Technical Institute .....		320,400
Gabriel Dumont Institute of Native Studies and Applied Research .....		2,289,563
Lakeland College .....		42,266
North West Regional College .....		231,144
Northern Teacher Education Program Council Incorporated .....		1,435,050
Northlands College .....		133,732
Parkland Regional College .....		90,180
Prairie West Regional College .....		19,416
Saskatchewan Institute of Applied Science and Technology .....		805,499
Southeast Regional College .....		95,499
	\$	5,607,753

*Programs for the Disabled*

Abell, Joanne .....	\$	6,326
Academic Behavioral Assessment Services ..		8,666
Albright, Deirdre .....		6,315

Athabasca University .....	8,421
Beach, N. A. ....	10,026
Board of Education of the Regina School Division No. 4 .....	9,157
Braaten, Dana .....	11,571
Bradley, Carmon .....	14,221
Brehm Post Secondary Program .....	19,846
Butt, Beverley .....	5,570
Campion College .....	5,652
Canadian Data Bridges International Inc. ....	8,698
Canadian Mental Health Association .....	78,000
Canadian National Institute for the Blind .....	24,515
Cardwell Human Resources .....	23,200
Career Development Institutes Ltd. ....	9,050
Churchill Accounting Services .....	10,619
CMS Computers Plus .....	7,285
D and S Consulting .....	9,600
Deering, Carole .....	6,060
Devry Institute of Technology .....	5,730
EDU:Right Consulting, Inc. ....	62,200
Emil Fries Piano Hospital and Training Centre ..	5,226
Future Shop Discount Superstores .....	7,187
Gallaudet University .....	13,795
Graves, Rhonda .....	5,383
Harvest Moon Technologies Inc. ....	10,067
Helmsing, Joan D. M. ....	17,684
Johnson, Janet .....	7,123
Kulchyiski, Gary .....	6,782
Luther College .....	8,376
Marchtaler, Vivian .....	6,459
Mathieson, Jeff .....	5,843
McKay Tech Inc. ....	10,400
Microage Computer Centres .....	17,876
Minot State University .....	25,373
Neil Squire Foundation .....	52,897
Northlands College .....	79,073
Overend, Karen .....	9,517
Parkland Regional College .....	6,231
Pearce, Lyman .....	5,295
Pedersen, Carl E. ....	5,460
Prince Albert Learning Abilities Clinic .....	100,764
Publication Associates .....	11,250
Quiring, Dawn .....	6,856
Ranch Ehrlo Society .....	26,215
Reddekopp, John .....	14,572
Regina District Health Board .....	5,346
Reinelt, Curt .....	7,480
Riehl, Evelyn .....	7,731
Riverview School .....	22,359
Saskatchewan Abilities Council .....	252,492
Saskatchewan Association for Community Living Inc. ....	25,840
Saskatchewan Hospital .....	6,600
Saskatchewan Indian Federated College .....	11,592
Saskatchewan Institute of Applied Science and Technology .....	1,013,568
Saskatchewan Trucking Association .....	5,625
Saskatoon Business College Ltd. ....	6,895
Saskatoon Centre of Reading Excellence .....	80,173
Somvong, Leila .....	6,636
Southeast Regional College .....	80,473
St. Joseph's Hospital .....	6,184
Sutcliffe, Christine .....	7,595
Systems Plus Inc. ....	37,755
Tastad, Carol .....	5,250
University of Calgary .....	6,397

**Transfers – Concluded****Postsecondary Education and****Skill Training (Subvote ED05) – Concluded***Programs for the Disabled – Concluded*

University of Regina .....	38,950
University of Saskatchewan .....	160,397
Western Business Machines .....	7,380
Zygo Rehabtek Inc. ....	6,020
Payees under \$5,000 .....	767,398
	<u>\$ 3,392,568</u>

*Literacy, Apprenticeship and Other Adult Education*

Saskatchewan Literacy Network .....	<u>\$ 9,990</u>
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*Grants to Educational Agencies and Affiliated Colleges*

Beardy's Okemasis First Nation .....	\$ 6,000
Board of Education of the Regina School Division No. 4 .....	5,899
Canadian Association of Principals .....	5,000
Canadian Education Association .....	46,500
Canadian National Institute for the Blind .....	20,150
Canadian Theological Seminary .....	116,100
Central Pentecostal College .....	79,500
College of Emmanuel and St. Chad .....	34,100
Consumers' Association of Canada .....	12,000
Corporation of the Council of Ministers of Education Canada .....	56,281
Lutheran Theological Seminary .....	117,600
Multilingual Association of Regina Inc. ....	10,000
Provincial Parent Education Working Committee .....	18,000
Public Legal Education Association of Saskatchewan .....	8,000
Saskatchewan Association of Science Fairs...	30,000
Saskatchewan Council of Regional Colleges..	25,000
Saskatchewan Federation of Home and School Association .....	16,000
Saskatchewan Teachers' Federation .....	5,000
Saskatchewan Writers Guild .....	9,500
Saskatoon Multilingual School .....	10,000
St. Andrew's College .....	59,600
Payees under \$5,000 .....	130,150
	<u>\$ 820,380</u>
	<u><b>\$ 261,614,691</b></u>

**Student Financial Assistance  
and Employment (Subvote ED06)***Student Aid Fund*

Saskatchewan Student Aid Fund .....	<u>\$ 34,141,000</u>
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*Saskatchewan Partnerships Student Employment Program*

Central Canada Potash .....	\$ 14,400
Luther College .....	5,270
Moose Jaw, City of .....	10,484
North Battleford, City of .....	8,161
Prince Albert, City of .....	12,768
Producers Pipelines Inc. ....	5,280
Saskatchewan Wheat Pool .....	5,280
Saskatoon Chemicals Ltd. ....	5,184
Swift Current, City of .....	11,431

University of Saskatchewan .....	7,200
Wascana Centre Authority .....	8,113
Payees under \$5,000 .....	1,021,850
	<u>\$ 1,115,421</u>
	<u><b>\$ 35,256,421</b></u>

**Distance Education (Subvote ED07)***Education Outreach*

Carlton Trail Regional College .....	\$ 405,457
Cumberland Regional College .....	412,930
Cypress Hills Regional College .....	419,001
Dumont Technical Institute .....	300,000
Lakeland College .....	259,361
North West Regional College .....	422,120
Northlands College .....	889,226
Parkland Regional College .....	512,763
Prairie West Regional College .....	431,857
Southeast Regional College .....	647,735
University of Regina .....	100,000
University of Saskatchewan .....	100,000
	<u>\$ 4,900,450</u>

*Grant to Saskatchewan Communications Network*

Saskatchewan Communications Network .....	<u>\$ 7,446,000</u>
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*Distance Education and Technology  
Program Development and Support*

Conseil Scolaire Fransaskois de Regina .....	\$ 30,000
Creighton School Division No. 111 .....	30,000
Meadow Lake School Division No. 66 .....	30,000
Northern Lakes School Division No. 64 .....	30,000
Saskatoon (East) School Division No. 41 .....	15,000
	<u>\$ 135,000</u>
	<u><b>\$ 12,481,450</b></u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd. ....	\$ 36,296
Ahtahkakoop Band .....	90,000
Alberta School for the Deaf .....	44,330
Allset Translation .....	103,609
American Council on Education .....	32,088
Apex Graphics Ltd. ....	60,777
Arcola School Division No. 72 .....	193,249
Association Canadienne d'Education de Langue Francaise .....	38,000
Aurora Microsystems Distribution .....	43,977
AV Production House .....	37,747
B. C. Minister of Finance .....	21,355
Bank of Nova Scotia .....	74,151
Battle River School Division No. 60 .....	276,134
Battleford School Division No. 58 .....	160,786
Benchmark Computer Services .....	72,268
Board of Education of the Regina School Division No. 4 .....	1,436,835
Brown Communications Group .....	305,420
Buffalo Plains School Division No. 21 .....	381,164
CDSL Canada Ltd. ....	23,820
Canadian Mental Health Association .....	74,054
Canadian Paraplegic Association .....	54,621



## Supplier Payments – Continued

Canora School Division No. 37 .....	229,003	Moose Jaw R.C.S.S. Division No. 22 .....	122,705
Carlton Trail Regional College .....	244,299	Moose Jaw School Division No. 1 .....	310,357
College Mathieu .....	216,479	Moosomin School Division No. 9 .....	38,786
Computer Associates Canada Ltd. ....	60,629	Mr. Zip Instant Printing .....	21,724
Computerland .....	103,068	National Print-It Centres .....	39,439
Connect Society .....	164,644	New Careers Corporation .....	1,386,000
Correspondence School Revolving Fund .....	105,000	Nipawin School Division No. 61 .....	114,868
Creighton School Division No. 111 .....	48,288	North Battleford R.C.S.S. Division No. 16 .....	325,077
Cumberland House Development Corporation Ltd. ....	21,796	North Battleford School Division No. 103 .....	88,426
Cumberland Regional College .....	237,209	North West Regional College .....	646,704
Cupar School Division No. 28 .....	25,591	Northern Lakes School Division No. 64 .....	60,444
Cypress Hills Regional College .....	171,739	Northern Lights School Division No. 113 .....	1,364,114
Danka .....	55,315	Northlands College .....	3,039,847
Davidson School Division No. 31 .....	190,532	Outlook School Division No. 32 .....	115,003
Deer Park School Division No. 26 .....	64,101	PNG Globe Envelopes .....	28,566
Dell Computer Corporation .....	178,908	Pahkisimon Nuyee-Ah Library System .....	24,040
Dumont Technical Institute .....	353,661	Palmer Jarvis Communications .....	32,371
Eagle Printing and Buttons Ltd. ....	30,811	Parkland Regional College .....	547,637
Eastend School Division No. 8 .....	94,651	Parkland School Division No. 63 .....	53,047
Edmonton Public Schools .....	80,080	Pitney Bowes of Canada Ltd. ....	54,259
Education Services .....	104,739	Prairie View School Division No. 74 .....	54,542
Estevan R.C.S.S. Division No. 27 .....	179,880	Prairie West Regional College .....	168,048
Eston-Elrose School Division No. 33 .....	42,263	Prairie West School Division No. 75 .....	132,127
Farm Gate Computers .....	34,521	Prince Albert R.C.S.S. Division No. 6 .....	525,208
Forbes Anderson Press Ltd. ....	26,522	Prince Albert Rural School Division No. 56 .....	36,816
Heartland Motion Pictures Inc. ....	124,486	Prince Albert School Division No. 3 .....	187,171
Herbert School Division No. 79 .....	331,247	Printcraft Ltd. ....	79,248
Horizon Computer Solutions Inc. ....	213,976	Professional Western Computer Systems .....	154,696
Hudson Bay School Division No. 52 .....	26,848	Provincial Treasurer of Alberta .....	29,355
Humboldt High School Division .....	71,906	Randhawa, Dr. Randy .....	33,200
Humboldt Rural School Division No. 47 .....	95,887	Read Saskatoon .....	47,000
Humboldt School Division No. 104 .....	58,275	Receiver General for Canada – Canadian Heritage .....	31,740
Ile a la Crosse School Division No. 112 .....	186,849	Receiver General for Canada – Statistics Canada .....	52,299
Indian Head School Division No. 19 .....	114,863	Red Coat Trail School Division No. 69 .....	203,780
Information Systems Management Corporation .....	91,229	Regina District Health Board .....	36,665
Innova Envelope Inc. ....	25,073	Regina (East) School Division No. 77 .....	54,277
Intercon Systems Ltd. ....	20,837	Regina Public Library .....	42,193
James Evans and Associates .....	115,078	Regina R.C.S.S. Division No. 81 .....	213,512
Kamsack School Unit No. 35 .....	60,353	Rosetown School Division No. 43 .....	412,689
Kerobert School Division No. 44 .....	109,618	Saskatchewan Abilities Council .....	40,038
Kindersley School Division No. 34 .....	192,492	Saskatchewan Association for Community Living Inc. ....	175,390
Lakeland College .....	181,624	Saskatchewan Book Bureau Revolving Fund ..	78,542
Lanigan School Division No. 40 .....	125,699	Saskatchewan Communications Network .....	713,019
Last Mountain School Division No. 29 .....	43,002	Saskatchewan Deaf and Hard of Hearing Services Inc. ....	91,507
Leader School Division No. 24 .....	118,465	Saskatchewan Federation of Labour .....	72,000
Learning Disabilities Association of Saskatchewan Inc. ....	40,193	Saskatchewan Institute of Applied Science and Technology .....	5,184,788
LGS Group Inc. ....	29,318	Saskatchewan Property Management Corporation .....	3,712,733
Lloydminster R.C.S.S. Division No. 89 .....	123,355	Saskatchewan Research Council .....	616,264
Lloydminster School Division No. 99 .....	50,119	Saskatchewan Valley School Division No. 49 ..	447,252
Long Lake School Division No. 30 .....	97,118	Saskatoon (East) School Division No. 41 .....	185,636
Loraine Thompson Information Services Ltd. ..	58,125	Saskatoon (West) School Division No. 42 .....	170,534
Manitoba Minister of Finance .....	83,953	Saskatoon School Division No. 13 .....	672,609
Maple Creek School Division No. 17 .....	93,118	SaskPower Corporation .....	89,864
McDougall, Ready .....	20,382	SaskTel .....	575,350
Meadow Lake School Division No. 66 .....	614,638	Service Fransaskois d'Education des Adults ..	24,000
Media House Productions Inc. ....	974,816	Shamrock School Division No. 38 .....	250,181
Mercury Graphics Corporation .....	21,607	Shanavon School Division No. 71 .....	81,067
Merit Printing Ltd. ....	95,965	SHL Computer Innovations .....	284,359
Minister of Finance of Ontario .....	71,182	SHL Systemhouse Inc. ....	397,128
Mister Print Productions Ltd. ....	51,661	Software 2000 Inc. ....	58,864



## Supplier Payments – Concluded

Software Spectrum.....	80,817
Solve-It Project Consultants Ltd. ....	23,629
Southeast Regional College.....	309,944
St. Paul's R.C.S.S. Division No. 20.....	1,743,478
Success Office Systems .....	23,451
Swift Current School Division No. 94 .....	125,628
TAP Communications Inc. ....	116,417
TDB Computer Consulting Ltd. ....	64,192
Thunder Creek School Division No. 78.....	187,383
Timberline School Division No. 45.....	44,429
Tisdale School Division No. 53.....	26,589
Toshiba of Canada Ltd. ....	21,384
Travelodge Hotel.....	31,736
TTL Computer Concepts.....	100,361
Turtleford School Division No. 65.....	195,380
Unity R.C.S.S. Division No. 88.....	31,178
University of Alberta.....	112,047
University of Regina.....	411,937
University of Saskatchewan .....	257,082
WBM Office Systems (Regina) Ltd. ....	122,583
Wadena School Division No. 46.....	172,725
Wakaw School Division No. 48.....	80,251
Western Litho Ltd. ....	25,228
Western Trade Training Institute.....	56,715
Weyburn School Division No. 97.....	111,576
Wilkie St. George R.C.S.S. Division No. 85.....	37,175
William M. Mercer Ltd. ....	56,580
Yorkdale School Division No. 36.....	47,485
Yorkton R.C.S.S. Division No. 86.....	109,438
Payees under \$20,000 .....	1,954,600
	<b>\$ 42,868,290</b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund.....	\$ 623,178
Saskatchewan Book Bureau Revolving Fund..	(127,026)
Change in valuation allowance .....	155,481
Change in year end	
contingent liabilities payable.....	23,000
	<b>\$ 674,633</b>

## Saskatchewan Book Bureau Revolving Fund

Revenue .....	\$ 4,890,224
Expense:	
Personal Services .....	\$ 342,685
Travel.....	1,719
Supplier Payments .....	4,341,078
Other Payments.....	77,716
	4,763,198
Net Recovery.....	<b>\$ 127,026</b>

Details of expenses for the Saskatchewan Book Bureau Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C. ....	\$ 47,712
Unionized employees .....	293,847
Change in accrued payroll liability .....	1,126
	<b>\$ 342,685</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd. ....	\$ 576,161
Apex Graphics Ltd. ....	41,215
Consolidated Fastfrate Transport Inc. ....	21,197
D. C. Heath Canada Ltd. ....	370,458
Exclusive Educational Products .....	200,949
Gage Distribution Co. ....	146,214
Ginn Publishing Canada Inc. ....	197,411
Harcourt Brace and Company Canada Inc. ...	200,480
Impact Printers .....	25,259
Les Editions de la Cheneliere Inc. ....	43,701
McGraw-Hill Ryerson Ltd. ....	159,397
Minister of Finance.....	20,663
National Print-It Centres.....	27,120
Nelson Canada .....	994,074
Nystrom .....	28,587
Prentice-Hall Canada Inc. ....	552,165
Regina News Ltd. ....	56,595
Reidmore Books Inc. ....	21,109
Saskatchewan Property	
Management Corporation.....	75,131
SHL Systemhouse Inc. ....	29,050
Spectrum Educational Supplies Ltd. ....	54,415
Payees under \$20,000 .....	499,727
	<b>\$ 4,341,078</b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance .....	<b>\$ 77,716</b>
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## Correspondence School Revolving Fund

Revenue .....	\$ 2,120,006
Expense:	
Personal Services .....	\$ 1,442,031
Travel.....	4,782
Supplier Payments .....	884,749
Other Payments.....	622
	2,332,184
Net Expense .....	<b>\$ 212,178</b>

Details of expenses for the Correspondence School Revolving Fund:

## Correspondence School Revolving Fund – Concluded

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krietemeyer, Janice .....	\$	33,574
Lloyd, Jack R. ....		66,743
Luciuk, Gloria Cathy .....		53,880
Lys, Bernice L. ....		45,939
Unionized employees .....		1,224,901
Change in accrued payroll liability .....		16,994
	<b>\$</b>	<b>1,442,031</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Jade Systems Inc. ....	\$	46,080
Linda's Printing Place .....		47,716
National Print-It Centres .....		34,468
Professional Western Computer Systems .....		33,710
SaskTel .....		39,438
Saskatchewan Property Management Corporation .....		48,350
SHL Systemhouse Inc. ....		340,716
Zippy Print on Hamilton .....		75,540
Payees under \$20,000 .....		218,731
	<b>\$</b>	<b>884,749</b>

### Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<b>\$</b>	<b>622</b>
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## Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

### Administration (Subvote EM01)

#### *Objective*

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

#### *Program Delivery*

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

### Accommodation and Central Services (Subvote EM02)

#### *Objective*

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

#### *Program Delivery*

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

### Mineral Revenues (Subvote EM03)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Geology and Mines (Subvote EM04)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

### Petroleum and Natural Gas (Subvote EM05)

#### *Objective*

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

### Resource Policy and Economics (Subvote EM06)

#### *Objective*

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

#### *Program Delivery*

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

## **Saskatchewan Energy Conservation and Development Authority (Subvote EM07)**

### *Objective*

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

### *Program Delivery*

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.



## Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	
<b>EMO1 Administration</b>	\$ 1,064	\$ 68	\$ ---	\$ 15	\$ 107	\$ 1,138	\$ 241	\$ --- \$ 2,633
<b>EMO2 Accommodation and Central Services</b>	---	6	---	---	4	1,729	51	---
<b>EMO3 Mineral Revenues</b>								
Mineral Revenue Collection.....	1,371	60	---	3	8	36	2	---
Mineral Compensation .....	---	---	---	841	---	---	---	1,480 841
Subvote Total	1,371	60	---	844	8	36	2	---
<b>EMO4 Geology and Mines</b>								
Exploration and Geological Services .....	2,565	49	---	14	43	188	39	---
Mineral Development.....	171	17	---	93	1	100	27	2,898 409
Subvote Total	2,736	66	---	107	44	288	66	---
<b>EMO5 Petroleum and Natural Gas</b>	3,273	176	3	7,730	51	128	18	---
<b>EMO6 Resource Policy and Economics</b>								
Resource Development and Taxation.....	1,358	48	4	25	7	78	4	---
Energy Sector Initiatives.....	---	6	41	97	---	1	---	1,524 145
Subvote Total	1,358	54	45	122	7	79	4	---
<b>EMO7 Saskatchewan Energy Conservation and Development Authority</b>	---	---	2,100	---	---	---	---	---
<b>Total</b>	<b>\$ 9,802</b>	<b>\$ 430</b>	<b>\$ 2,148</b>	<b>\$ 8,818</b>	<b>\$ 221</b>	<b>\$ 3,398</b>	<b>\$ 382</b>	<b>\$ --- \$ 25,199</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H. ....	\$ 31,489
Ashton, Kenneth E. ....	70,199
Badger, Thomas M. ....	32,886
Balfour, Michael .....	68,784
Bennett, Richard W. ....	51,540
Bernhardt, Andrew J. ....	56,376
Bernier, Leslie W. ....	66,888
Bhargava, Abha .....	60,096
Bhasin, Yash .....	51,405
Brown, Carol L. ....	42,708
Brown, Etna F. ....	44,172
Cameron, Patricia .....	35,534
Celis, Washington .....	51,540
Clayton, Raymond E. ....	110,948
Coulling, Andrea Lauren .....	16,192
Crocker, Helena .....	29,066
Cummings, Marie .....	35,385
Cunningham, Keith Edward .....	46,002
Curran, Jennifer .....	4,079
Czornobay, Brent Michael .....	46,959
Dancsok, Edward F. R. ....	60,096
Dang, Joe .....	73,620
Dark, Trevor George .....	73,620
Delaney, Gary D. ....	70,833
Ferguson, Michael D. ....	66,888
Fink, Roderich Wilfred .....	64,284
Flaman, Colleen .....	36,846
Fletcher, Dale G. ....	79,044
Forster, Margaret .....	73,620
Fredericks, Jay H. ....	62,073
Gent, Malcolm .....	60,096
Gilboy, Christopher F. ....	64,784
Gracie, Andrew J. ....	64,632
Gray, Shaun .....	43,614
Greggains, William Randy .....	60,096
Guliov, Paul .....	69,528
Haidl, Frances .....	57,690
Hall, Maurice W. ....	73,620
Harding, Tricia A. ....	12,663
Harper, Charles T. ....	63,960
Hartman, Monica L. ....	64,284
Hoffman, John Edward .....	44,661
Hutch, Gordon F. ....	78,780
Jacobson, A. Lynn .....	67,092
Jameson, Brenda L. ....	28,310
Kobayashi, Michelle .....	10,116
Koepke, Douglas W. ....	51,540
Koop, Donald .....	74,602
Krause, Shirley .....	4,235
Kreis, L. Kim .....	58,356
Lake, Louise C. ....	32,254
Lee, Norman C. ....	63,960
Lerner, Bruce G. ....	66,888
Lopez, Gil B. ....	63,960
Loseth, Howard M. ....	60,096
Macdonald, Robert .....	72,018
MacDougall, David G. ....	64,058
MacKenzie, Colleen .....	38,544
Mak, Karen .....	43,818
Mathieson, J. Brian .....	61,404

McFadyen, Danny L. ....	91,392
McGillivray, Susan .....	24,436
McLean, Richard .....	66,888
McLean, Sandra Lee .....	41,334
Montenegro, Michel A. ....	26,982
Moran McQuinn, Margaret .....	6,250
Pappas, Ted .....	69,528
Paterson, Douglas F. ....	69,528
Patterson, George .....	91,092
Pelletier, Ronald J. ....	51,540
Porter, Kathleen .....	6,506
Reding, Dean .....	42,801
Reeves, Philip L. ....	73,620
Reilly, Brian A. ....	60,792
Ritter, Jeffrey D. ....	41,592
Roske, Darwin E. ....	60,096
Ruse, Douglas C. ....	5,000
Rymes, Stephen M. ....	64,140
Sanders, Hal David .....	69,443
Schlosser, Rodney L. ....	55,116
Schmid, Albert P. ....	63,960
Schwann, Pamela L. ....	47,751
Senft, Dallas .....	69,528
Sereda, Myron A. ....	79,044
Sibbald, Thomas I. I. ....	69,528
Simmons, Garth D. ....	60,096
Skwara, Adeline M. ....	68,784
Slimmon, William L. ....	52,316
Steil, Tiffany Dawn .....	35,466
Stirling, Donald E. ....	78,780
Stolz, Horst .....	63,960
Swanson, Fred .....	50,837
Thackeray, Jerry Kenneth .....	43,032
Troesch, Linda M. ....	57,033
Troyer, D. Robert .....	56,376
Vigrass, Laurence W. ....	7,500
Walter, Murray .....	5,000
West, Albert F. ....	51,540
Wheale, Sharon S. ....	15,024
Wilhelm, Bruce D. ....	44,499
Wilson, Bruce W. ....	91,392
Wilson, Malcolm A. ....	73,443
Wimmer, Chris H. ....	44,886
Wist, Floyd G. ....	60,096
Wolfram, Raymond L. ....	55,443
Wolk, Cindy G. ....	28,766
Wysminity, James M. ....	55,526
Unionized employees .....	4,304,827
Change in accrued payroll liability .....	5,357
Less: reimbursement .....	(188,962)
<b>\$ 9,801,735</b>	

## Travel

### Ministers' Travel

Anguish, Hon. Douglas K. ....	\$ 360
Lautermilch, Hon. Eldon F. ....	35,837
<b>Other</b> .....	413,633
Less: reimbursement .....	(19,720)
<b>\$ 430,110</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000 ..... \$ 3,250

## Resource Policy and Economics

(Subvote EM06)

### Resource Development and Taxation

Payees under \$5,000 ..... \$ 4,250

### Energy Sector Initiatives

Canadian Electricity Association .....	\$	10,000
International Energy Foundation .....		7,500
Saskatchewan Research Council .....		10,000
Payees under \$5,000 .....		13,042
	\$	<u>40,542</u>
	\$	<u>44,792</u>

## Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation  
and Development Authority ..... \$ 2,100,000

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Foundation Inc. ....	\$	29,926
Amoco Canada Petroleum Co. Ltd. ....		50,000
Canadian Energy Research Institute .....		26,650
Canadian National Railways .....		50,000
Davis, Mary Irene .....		35,144
Dura Petroleums Ltd. ....		42,383
Gustafson, Dennis H. ....		30,005
Horizon Computer Solutions Inc. ....		83,721
Information Systems Management Corporation .....		430,800
Lex Minerals Inc. ....		41,751
McCarthy Tétrault .....		7,200,000
Montreal Trust Co. ....		43,768
National Trust Co. ....		50,000
Pan Canadian Petroleum Ltd. ....		50,000
Paul's Business Machine Service Ltd. ....		20,098
Peerless Printers Ltd. ....		26,740
Petro-Canada .....		50,000
Placid Oil Company .....		514,000
Points North Air Services Inc. ....		20,279
Robinson, Leigh Glenn .....		37,508
Saskatchewan Oil and Gas Corporation .....		50,000
Saskatchewan Property Management Corporation .....		1,924,280
SaskTel .....		245,632
Shell Canada Limited .....		50,000
Software Spectrum .....		27,520
TAP Communications Inc. ....		49,126
Tarragon Oil and Gas Ltd. ....		50,000

TransGas Ltd. ....	20,000
University of Saskatchewan .....	40,308
Vercom Systems Ltd. ....	378,671
WBM Office Systems (Regina) Ltd. ....	54,239
Payees under \$20,000 .....	1,119,850
Less: reimbursement .....	(22,963)
	<u>\$ 12,819,436</u>

## Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's legislative, intergovernmental and communications activities.

#### *Program Delivery*

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs. It also provides legislative services and grant administration to the department.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photo services, and records management.

### Environmental Assessment (Subvote ER03)

#### *Objective*

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

#### *Program Delivery*

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

### Parks and Facilities (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; and provides financial support to the regional park system.

### Wildlife (Subvote ER05)

#### *Objective*

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

#### *Program Delivery*

This program manages the province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

### Fisheries (Subvote ER06)

#### *Objective*

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

#### *Program Delivery*

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

### Fish and Wildlife Development Fund (Subvote ER07)

#### *Objective*

To maintain and enhance fish and wildlife within the Province.

#### *Program Delivery*

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.



## Operations (Subvote ER08)

### Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

### Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

## Forestry (Subvote ER09)

### Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

### Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

## Forest Fire Management (Subvote ER10)

### Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

### Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

## Sustainable Land Management (Subvote ER15)

### Objective

To provide management and allocation of Crown land and integrated land resource management; and to manage the treaty land entitlement responsibilities for the department.

### Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

## Environmental Protection (Subvote ER11)

### Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

### Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

## Policy and Public Involvement (Subvote ER14)

### Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

### Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

## Environment and Resource Management

(Thousands of dollars)

[illegible]

[illegible]

\*This includes extraordinary personal services of \$65.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn .....	\$	38,006	Croll, Nancy E. ....	73,620
Ahmed, Riazuddin .....		65,592	Davidson, Catherine A. ....	29,478
Alberts, Howard .....		9,845	Davidson, Mary Anne .....	9,089
Amundson, Dale L. ....		53,953	Davis, Byron W. ....	51,513
Anderson, Ellis Vestal .....		55,581	Dean, Edward Louis .....	63,672
Anderson, Gail M. ....		55,494	Dearborn, Bruce .....	51,855
Arnold, Steven D. ....		37,524	Dorma, Everett .....	41,082
Ashcroft, Peter .....		60,039	Douglas, Dwayne E. ....	60,070
Ashton, Richard L. ....		32,912	Douslin, Richard .....	52,389
Bahr, George Kenneth .....		55,656	Duncan, Allen H. ....	71,399
Baird, Robert .....		49,386	Duncan, Juanita .....	22,613
Balych, Maurice A. ....		46,794	Duncan, Ross A. ....	78,673
Banks, Gerald .....		46,041	Dunlop, Alex R. ....	56,390
Baran, Fred M. ....		61,751	Dunn, Christopher Luke .....	51,639
Barber, Sydney .....		64,284	Edwards, John Donald .....	54,012
Barclay, Ross .....		57,045	Ehalt, Lyle .....	50,841
Baumgartner, Anthony .....		44,172	Elhman, Dwight A. ....	56,586
Beaulieu, Cindy .....		24,972	Elsaesser, Donald P. ....	60,096
Benson, James Alexander .....		64,284	Engele, Denis Henry .....	55,790
Berezowsky, Ronald J. ....		64,284	England, Earl .....	65,896
Bernier, Donald L. ....		51,540	Enmark, Gregory D. ....	65,199
Betson, George W. ....		54,885	Epp, Henry T. ....	68,784
Bingaman, James W. ....		37,104	Erickson, Ronald Wayne .....	67,359
Bishop, Ian J. ....		54,993	Everett, Murray E. ....	55,656
Bitter, Brent .....		53,868	Ferris, Samuel A. ....	60,096
Bitz, Lucille S. ....		37,104	Foraie, Merle .....	18,905
Blackwell, Robert L. ....		91,392	Foster, Linda J. ....	21,486
Boczulak, David .....		47,712	Fraser, Michael .....	2,963
Brash, Joan F. ....		31,362	Galger, Brian .....	16,545
Brass, Sterling .....		48,799	Galloway, Lyle .....	63,801
Brewster, Dave A. ....		51,600	Gamwell, Robert C. ....	64,137
Briscoe, Michelle L. ....		17,107	Ganong, Blaine W. ....	64,713
Brown, Barry .....		52,305	Gardiner, Robert H. ....	50,940
Brown, Kirk .....		13,338	Gaudry, Debra Ann .....	27,178
Brunt, Russell K. ....		57,660	Gee, Edgar .....	42,765
Buhr, Joann M. ....		33,828	Gerbrandt, Marvin M. ....	54,471
Burgess, Darwin .....		25,780	Getzlaf, Mark N. ....	55,269
Burnett, Bryon J. ....		42,824	Giesbrecht, Larry .....	58,879
Burrows, Raymond Gordon .....		69,558	Golly, William Stuart .....	57,756
Byl, Peter L. A. ....		49,782	Greyeyes, Angela .....	13,951
Callele, Kevin .....		54,534	Gruszka, Fernanda .....	60,096
Carey, Colleen G. ....		17,092	Gulkiewich, Ernest .....	49,678
Carlson, Carl Edward .....		51,540	Habel, Michael R. ....	48,534
Casavant, Felix Joseph .....		60,096	Hainstock, Keith E. ....	51,540
Chang, Victor S. ....		76,060	Hallsworth, Gregg .....	51,795
Chen, Marilyn E. ....		44,394	Hanley, Paul T. ....	57,897
Chen, Maynard Y. ....		64,284	Harrison, Thomas Edward .....	73,700
Cherney, Nancy E. ....		51,924	Harvey, David Andrew .....	69,759
Chernysh, Joseph C. ....		48,555	Hedger, Hugh Harold .....	62,130
Chorneyko, Sharon Denise .....		39,506	Hewson, Beverly .....	15,854
Cochlin, Peter Edwin .....		57,051	Hill, Paula B. ....	15,060
Coffin, Sharon Anne .....		56,433	Hobbs, Holly M. ....	35,520
Coleman, Rockney J. ....		54,748	Hoffman, James C. ....	55,584
Coleridge, Kevin .....		43,597	Holowach, Terry .....	57,810
Conacher, Glen A. ....		69,859	Hooker, Louise A. ....	18,563
Cooke, Leslie J. ....		109,587	Howard, Heather .....	40,332
Coombes, David Vern .....		63,786	Hunt, Hugh Maurice .....	64,284
Cooper, Lorne P. ....		65,376	Hutchinson, Richard .....	72,525
Courtney, Peter Allan .....		66,492	Isinger, Bernard .....	46,710
Craig, Earl A. ....		56,880	Ives, Jerry D. ....	55,656
			Jessop, Daryl William .....	69,504
			Johannesson, Allen .....	45,192
			Johnson, Greg M. ....	48,744
			Keel, Jack Warren .....	57,451
			Kellsey, Donna .....	68,820
			Kelly, Kenneth E. ....	64,721



**Personal Services – Continued**

Keogh, Janet V. ....	52,717	Olah, Lisa .....	49,008
Kidd, Robert .....	60,042	Olesen, Ashley .....	55,814
Kinnear, John David .....	51,540	Olson, Nadine .....	21,326
Kirby, Calvin J. ....	68,784	Olson, Thomas K. ....	64,284
Klassen, Marlon Keith .....	56,154	Orban, Janine M. ....	44,220
Knoll, Richard P. ....	73,620	Oystryk, Leslie Micheal .....	54,674
Kolosky, Wesley D. ....	79,366	Pasloski, Edwin R. ....	55,656
Korneychuk, Kyle B. ....	60,096	Patel, Baldevbhai S. ....	56,376
Kotyk, Wesley P. ....	40,050	Pepper, George Wayne .....	68,784
Krahe-Solomon, Monica D. ....	46,374	Peters, Janet Carol .....	32,006
Kramer, Stuart L. ....	21,136	Phillips, David W. ....	67,047
LaBorde, Neil Edmund .....	54,946	Phommavong, Thon T. ....	41,654
Laing, Barbara .....	38,435	Pisiak, Krystal J. ....	33,876
Laitres, Yvonne M. ....	41,365	Plemel, Mary Lee .....	39,889
Lalonde, Robert .....	51,466	Powell, David .....	14,663
Langford, Lynda L. ....	72,888	Pritchard, Rick A. ....	56,384
Lasko, Judy .....	23,474	Quinn, Ronald J. ....	64,062
Lauten, Karl P. ....	60,096	Reimer, Elvin .....	55,683
Lawrysyn, William L. ....	56,602	Roberts, Robert H. ....	46,728
Laxdal, Thomas G. ....	69,782	Robins, Marlene R. ....	41,422
Lechner, Larry J. ....	78,780	Robinson, Douglas .....	54,300
Lee, Curtis E. ....	54,446	Robinson, R. Scott .....	60,096
Lightfoot, Wayne M. ....	54,852	Rolles, Glen P. ....	85,815
Little, Murray T. ....	72,612	Ross, Malcolm K. ....	64,284
Livingston, Diane A. ....	42,149	Rowan, Gordon Thomas .....	75,663
Lix, Lorraine L. ....	38,200	Ruggles, Robert G. ....	78,780
Loef, Calvin .....	52,550	Sanden, Richard T. ....	57,861
Lorer, Daniel .....	55,656	Sarafinchan, Linda .....	19,945
Lozinsky, Kenny Franklin .....	62,616	Sawchyn, William W. ....	60,096
Lungull, Eric .....	60,141	Scheelhaase, Cameron G. ....	64,179
MacAulay, Donald J. ....	79,329	Schile, Rod .....	44,155
MacAuley, Angus J. ....	90,578	Schisler, John M. ....	67,983
MacDonald, Cindy .....	41,669	Schmalz, Colette .....	41,617
MacLennan, Ross R. ....	91,392	Schoenhofer, Colin .....	43,712
MacPherson, Seonaid Ann .....	51,132	Sentis, Robert R. ....	90,292
Mason, Bradley R. ....	53,820	Seymour, Dave .....	51,731
Maynard, Ronald .....	54,520	Shaw, Michael Frank .....	88,979
Mazur, Douglas H. ....	78,780	Sherratt, Dennis .....	79,329
McCallum, Cynthia .....	15,806	Shussel, Rick A. ....	56,504
McConnell, James Colin .....	77,984	Smith, Bruce L. ....	77,106
McCutcheon, John .....	47,712	Smith, Raymond .....	77,232
McEachern, Robert D. ....	64,284	Smith, Richard .....	42,372
McIntosh, Susan M. ....	34,026	Souliere, Jocelyn M. ....	32,061
McLeod, Kim .....	27,217	Stallard, Robert Thomas .....	43,211
Melnychuk, Ken W. ....	54,717	Stanley, Lawrence William .....	64,284
Messner, Ken .....	46,260	Stenzil, Robert J. ....	60,096
Mevel, Denis Joseph .....	47,712	Stevenson, John R. ....	35,322
Mitten, Sue .....	54,441	Steves, A. George .....	59,035
Morin, Sharon M. A. ....	40,126	Steves, Valarie .....	30,065
Muldoon, Joseph .....	68,287	Stewart, Robert J. ....	64,100
Mulligan, Ryan .....	55,524	Stilling, Richard A. ....	62,054
Munro, James .....	60,032	Stockdale, James .....	57,093
Murray, John .....	51,540	Storring, John .....	63,543
Mutch, Graham R. ....	64,284	Stubbington, Barry W. ....	59,655
Nargang, Darryl D. ....	74,187	Stueck, Dean V. ....	56,470
Nelson, Thomas Patrick .....	73,443	Sukava, Larry Frank .....	64,284
Nicols, Ross .....	46,499	Surkan, Nancy G. ....	31,200
Nisbet, Virginia M. ....	45,655	Swanson, Mervin Eric .....	79,329
Niven, Gordon .....	50,193	Tether, Robert B. ....	44,871
Noble, David Arnold .....	73,443	Thiele, Peter J. ....	48,543
Nordal, Corey B. ....	62,065	Thompson, John D. ....	55,656
Oberik, Larry G. ....	66,061	Thomson, Norman .....	61,726
Obrigewitsch, Wayne .....	45,316	Todd, Ronald J. L. ....	56,154
		Trautman, Theresa M. ....	46,577
		Tulloch, David .....	49,989
		Tweedie, Richard .....	51,978

**Personal Services – Concluded**

Vandermeij, Shelleen .....	73,620
Vogelsang, Greg F. ....	19,845
Warbeck, Joe P. ....	61,458
Webster, Brent.....	41,456
Westgard, Roberta .....	27,574
Wickert, Bruce.....	54,931
Will, Gordon W. ....	55,161
Willard, Bruce.....	49,766
Wingerchuk, Mike W. ....	51,542
Winter, Linda Janet .....	51,540
Wood, Sharon .....	60,096
Woodcock, Douglas Scott .....	59,668
Wyatt, Gary L. ....	63,960
Yuen, Alvin K. W. ....	39,154
Zaran, Wendy .....	38,660
Zielke, Randy .....	60,299
Zimmer, William B. ....	50,689
Zipchian, Mary Ann .....	37,584
Zrymiak, William A. ....	63,960
Zukowsky, Ronald .....	78,780
Payees under \$2,500 .....	17,059
Unionized employees .....	46,228,608
Change in accrued payroll liability .....	1,698,362
<b>\$ 62,552,589</b>	

**Travel****Ministers' Travel**

Scott, Hon. R. Lorne.....	\$ 4,545
Serby, Clay J. ....	74
Wiens, Hon. Bernhard H. ....	27,197
<b>Other</b> .....	5,416,969
Less: reimbursement .....	(4,315)
<b>\$ 5,444,470</b>	

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote ER01)***General Administration*

Payees under \$5,000 .....	\$ 3,075
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*Grants to Conservation and Environmental Agencies*

Beverly and Qamanirjuaq Caribou Management Board .....	\$ 13,500
Canadian Ditchley Foundation .....	5,000
Canadian Electricity Association .....	5,000
Fur Institute of Canada .....	11,000
Saskatchewan Eco-Network .....	5,000
Saskatchewan Forestry Association .....	8,500
Saskatchewan Water Appeal Board .....	64,000
Treemendous Saskatchewan .....	5,300
Payees under \$5,000 .....	17,700
<b>\$ 135,000</b>	
<b>\$ 138,075</b>	

**Parks and Facilities (Subvote ER04)***Park Programs*

Dr. Mainprize Regional Park Authority .....	\$ 150,000
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*Regional Parks*

Atton's Lake Regional Park Authority .....	\$ 23,226
Biggar and District Regional Park Authority....	8,728
Bow Valley Regional Park Authority .....	28,717
Cabri Regional Park Authority .....	8,579
Carlton Trail Regional Park Authority .....	8,947
Craik and District Regional Park Authority .....	7,253
Duck Mountain Regional Park Authority .....	30,000
Dunnet Regional Park Authority .....	31,757
Elrose Regional Park Authority .....	14,156
Esterhazy Regional Park Authority .....	16,000
Fishing Lake Regional Park Authority .....	34,998
Grenfell Regional Park Authority .....	49,993
Ituna and District Regional Park Authority .....	42,063
Jean Louis Legare Regional Park Authority....	52,808
Kipabiskau Regional Park Authority .....	43,834
Lucien Lake Regional Park Authority .....	6,573
Manitou District Regional Park Authority .....	25,760
Meadow Lake Lions Regional Park Authority ..	36,765
Melfort and District Regional Park Authority ...	21,374
Meota Regional Park Authority .....	6,025
Nickle Lake Regional Park Authority .....	23,606
Nipawin and District Regional Park Authority ..	29,391
Oro Lake Regional Park Authority.....	16,330
Oungre Memorial Regional Park.....	37,293
Outlook and District Regional Park Authority..	38,654
Palliser Regional Park Authority .....	75,497
Pasquia Regional Park Authority.....	20,000
Pine Cree Regional Park Authority .....	8,666
Radville Laurier Regional Park Authority .....	8,170
Redberry Lake Regional Park Authority.....	22,770
Shamrock Regional Park Authority .....	11,292
Struthers Lake Regional Park Authority .....	6,607
Table Mountain Regional Park Authority .....	30,000
Valley Regional Park Authority .....	34,007
Wakaw Lake Regional Park Authority.....	15,200
Waldsea Lake Regional Park Authority.....	18,813
West Central Regional Park Authority.....	27,493
Wilkie Regional Park Authority .....	24,101
Woodlawn Regional Park Authority.....	47,739
York Lake Regional Park Authority.....	31,060
Payees under \$5,000 .....	9,564

**\$ 1,033,809**

**\$ 1,183,809**

**Wildlife (Subvote ER05)***Wildlife Programs*

Payees under \$5,000 .....	\$ 10,428
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*Saskatchewan Wetland Conservation Corporation*

Saskatchewan Wetland Conservation Corporation .....	\$ 837,471
<b>\$ 847,899</b>	

**Fisheries (Subvote ER06)***Fisheries*

Payees under \$5,000 .....	<b>\$ 1,500</b>
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**Transfers – Concluded****Fish and Wildlife Development Fund**

(Subvote ER07)

*Fish Development*

Fish and Wildlife Development Fund..... \$ 796,243

*Wildlife Development*Fish and Wildlife Development Fund..... \$ 1,928,511  
**\$ 2,724,754****Operations (Subvote ER08)***Field Operations*Federation of Saskatchewan Indian Nations... \$ 5,000  
Payees under \$5,000 ..... 350  
**\$ 5,350****Forestry (Subvote ER09)***Forest Programs*Forest Engineering  
Research Institute of Canada..... \$ 24,700  
Green Lake Metis Wood Products Ltd. .... 9,250  
Prince Albert Regional  
Economic Development Authority..... 5,000  
Payees under \$5,000 ..... 5,200  
**\$ 44,150***Insect and Disease Control*University of Toronto..... \$ 7,000  
**\$ 51,150****Sustainable Land Management**

(Subvote ER15)

Payees under \$5,000 ..... **\$ 1,000****Environmental Protection (Subvote ER11)***Municipal*

## Frenchman Valley

Rural Development Co-operative ..... \$ 6,125  
Humboldt, Town of..... 10,000  
Quill Lake, Village of..... 10,000  
Regional Authority of Carleton Trail..... 14,832  
Rural Municipality of Hoodoo No. 401..... 10,000  
Watson, Town of..... 10,000  
Payees under \$5,000 ..... 1,500  
**\$ 62,457***Commercial*Payees under \$5,000 ..... **\$ 2,000***Environmental Grants*

## Canadian Council of Ministers

of the Environment ..... \$ 54,583  
Nature Saskatchewan ..... 75,000  
Saskatchewan Eco-Network ..... 15,000  
University of Saskatchewan ..... 20,000  
**\$ 164,583***Beverage Container Collection and Recycling System*

## Saskatchewan Association

of Rehabilitation Centres ..... \$ 9,427,605  
**\$ 9,656,645****Policy and Public Involvement**

(Subvote ER14)

Payees under \$5,000 ..... **\$ 500****Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Heppner and Sons Pulp Ltd. ....	\$ 20,488
Abbott Laboratories Ltd. ....	99,078
Aboriginal Government Employees Network ..	23,530
Abramyk Construction Ltd. ....	35,834
Acklands Ltd. ....	106,243
Actionwear Saskatoon Ltd. ....	50,481
Advanced Datasystems Ltd. ....	41,275
Aerial Recon Surveys.....	386,780
Aero Recip (Canada) Ltd. ....	123,806
Aerostar Aircraft Corporation .....	30,244
Agency Chiefs Tribal Council Inc. ....	35,090
Aim Supply Ltd. - P.A. ....	89,692
Air Spray (1967) Ltd. ....	72,596
Airpower Inc. ....	180,647
Airpro Investments Inc. ....	59,117
Alcor Developments Ltd. ....	74,500
Allied Signal Aerospace .....	30,977
Alpine Helicopters Ltd. ....	274,902
Amachewesipimawin Co-operative Association Ltd. ....	34,134
Anderson, Delmer F. ....	78,698
Angus Fire.....	71,329
Archibald Enterprises Inc. ....	72,507
Archie's Bus Service Ltd. ....	28,653
Atco Structures.....	29,379
Atabaska Airways Ltd. ....	1,807,704
Aviall Canada Ltd. ....	39,492
Aviation Supplies.....	86,805
B and R Eckel's Transport Ltd. ....	21,675
B. C. Minister of Finance .....	532,980
Back, Reg.....	265,933
Battlefords Trade and Education Centre Inc. ..	36,770
Beardy's and Okemasis Band No. 96 and 97 ..	29,000
Beauchesne and Company Graphics-Exhibits ..	20,677
Beauval Co-Management Board Inc. ....	63,026
Beauval, Northern Village of .....	32,491
Beaver Lumber Co. Ltd. ....	58,744
Bighorn Aviation Inc. ....	369,890
Bird's Confectionery .....	73,758
Black, Gordon A. ....	24,098
Black, Lyle.....	21,906
Blackcomb Helicopters Ltd. ....	91,023
Bombardier Inc. ....	102,588
Botterill's Foods Ltd. ....	39,046
Boyer, Eugene.....	41,743
Brandson Construction Ltd. ....	64,414
Buckwold's Limited.....	53,583
Buffalo Narrows Airways Ltd. ....	269,747



## Supplier Payments – Continued

Buffalo Narrows, Northern Village of.....	70,171	Federated Co-operatives Ltd. ....	306,858
Buus Construction.....	38,679	Federation of Saskatchewan Indian Nations...	32,345
C and H Logging Ltd. ....	21,055	Feed-Rite Ltd. ....	36,828
C and S Services Ltd. ....	43,513	Field Aviation Co. Inc. ....	44,487
C. Gibson Holdings Ltd. ....	39,853	Fire Rental Imprest Account .....	403,856
Campbell Helicopters Ltd. ....	1,524,420	Fleck Brothers .....	39,827
Canadian Corps of Commissionaires .....	29,236	Flowing Springs Ranch .....	30,908
Canadian Helicopters Ltd. ....	866,654	Fonds du Service Aerien Gouvernemental .....	28,345
Canadian Interagency Forest Fire Centre.....	29,743	Forest Service USDA .....	556,133
Canadian Territorial Helicopters Inc. ....	2,106,490	Forest Technology Systems Ltd. ....	51,024
Canadian Tire Associate Store .....	64,485	Four Seasons Greenhouses .....	73,662
Canam International Contracting Ltd. ....	68,417	Frontier Helicopters Ltd. ....	269,760
Canoe Lake Taxi and Confectionery .....	20,613	Fuxa, Don.....	25,528
Caribou Creek Lodge Ltd. ....	51,621	G and L Mobile Communications.....	36,309
Caribou Creek Pumping.....	74,527	G. P. Fiberglass .....	24,150
Centralweb Colorpress.....	27,770	GDS and Associates Systems Ltd. ....	74,775
Century Sales and Service Ltd. ....	24,375	Garlick Helicopters Inc. ....	142,779
C. E. T. Holdings Ltd. ....	57,166	Gateway Helicopters Ltd. ....	301,527
Chemonics Industries (Canada) Ltd. ....	2,493,837	Geomatics International Inc. ....	33,333
CDSL Canada Ltd. ....	50,804	Glentel Inc. ....	52,233
Chisum Log Homes and Lumber Ltd. ....	61,395	Global Atmospherics Inc. ....	47,833
Chrisbarry Aircraft Corporation .....	41,479	Global Remote Sensing Inc. ....	99,697
CLC Logging Ltd. ....	22,331	Gold Electric.....	64,673
Clearwater Greenhouses .....	46,996	Goll Construction Ltd. ....	20,820
Clifton Associates Ltd. ....	58,667	Goulet Aircraft Supply Ltd. ....	55,294
Codville Company .....	67,795	Gouvernement du Quebec.....	1,177,435
Cole Bay Arcade and Royal Bank of Canada..	33,339	Great Slave Helicopters Ltd. ....	116,392
Cole Bay, Northern Village of .....	23,635	Green Forest Applicators Ltd. ....	129,955
Commercial Fence Erectors Ltd. ....	66,007	Green Lake, Northern Village of .....	49,336
Conair Aviation Ltd. ....	1,054,696	Green, Rick .....	90,664
Continental Helicopters .....	715,633	Green, Stephen R. ....	28,099
Cooter's Cats.....	23,888	Greenleaf Enterprises Ltd. ....	96,263
Couldwell, Richard .....	40,925	Greschner Construction Ltd. ....	95,230
Crane Supply.....	22,829	Growers Greenhouse Supplies Ltd. ....	111,089
Cypress Helicopters Ltd. ....	165,347	Hansen's Confectionery .....	21,870
Cyr Contracting Ltd. ....	27,808	Harco Enterprises Ltd. ....	120,142
D D's Groceries.....	27,372	Harold's I. G. A. ....	128,537
D and A Halland.....	96,951	Harvey, David Andrew .....	41,988
Danka .....	44,484	Heli Dynamics Ltd. ....	122,049
Data Business Forms.....	221,237	Heli-Jet Corporation .....	474,662
Davidner's Safety Centre.....	52,158	Heli-Lift International Inc. ....	508,704
Del Lake Enterprises.....	79,384	High Terrain Helicopters Ltd. ....	65,703
Deloitte and Touche.....	285,000	Highland Helicopters Ltd. ....	658,565
Domtar Packaging .....	25,793	Highways Revolving Fund.....	196,315
Duke River Industries Ltd. ....	35,467	Horizon Computer Solutions Inc. ....	32,362
E. G. Services Ltd. ....	21,679	Houghton Boston Printers and Lithographers Ltd. ....	30,825
Eagle Air Services.....	28,358	Huisson Aviation (1989) Ltd. ....	250,626
Earl Beebe Trucking Ltd. ....	64,459	Humboldt Lawn and Leisure Ltd. ....	43,140
Earnshaw, Pat.....	99,762	Hunt's I. G. A. ....	54,409
Econo Lumber.....	47,210	Hy-Ridge Helicopters .....	302,858
Ed's Wholesale.....	107,248	IBM Canada Ltd. ....	29,813
Eddie's I. G. A. ....	38,571	ICG Propane Inc. ....	31,475
Edgeworth Helicopters Ltd. ....	154,081	Ile a la Crosse Airways.....	66,172
Edmonton Aero Accessories Ltd. ....	44,409	Ile a la Crosse, Northern Village of.....	59,016
Elk Point Drilling Corporation .....	24,189	Imperial Oil Ltd. ....	2,469,605
Elves, Jim.....	46,655	Information Systems Management Corporation.....	106,030
Elves, Ken .....	29,673	Inland Plastics Ltd. ....	32,700
Engineering Technical Supplies Ltd. ....	54,167	Intermountain Logging .....	25,426
Environmental Management Group Ltd. ....	29,933	Island View Enterprises Ltd. ....	36,715
Era Aviation Inc. ....	798,487	J and R Contracting .....	46,460
Ernies Wholesale Ltd. ....	31,333	J.S. Sigfusson and Sons Ltd. ....	40,570
ESRI Canada Limited.....	48,255	Jackson Air Services Ltd. ....	242,561
Evans, Jack.....	30,505	Jacobson Logging and Contracting.....	23,308
		John Goodman and Associates Ltd. ....	32,686



**Supplier Payments – Continued**

Kelowna Helicopter Charters Corporation .....	168,982	Nortrack All Terrain Transport.....	52,101
Ken Klein's Electric.....	65,212	Nowlin, Dave .....	27,200
Kingsmere Construction Ltd. ....	192,021	Okanagan Aero Engine.....	48,213
Kluane Helicopters .....	207,046	Ontario Hydro.....	299,175
L and D Enterprises Inc. ....	30,778	Oracle Corporation Canada Inc. ....	79,914
L.L.A. Logging Ltd. ....	95,888	Osimas Helicopter Ltd. ....	274,479
La Loche Airways Ltd. ....	77,230	Osprey Wings Ltd. ....	208,935
La Loche, Northern Village of .....	66,033	Outback Renewal Ltd. ....	42,231
La Ronge Aviation Services Ltd. ....	344,033	P. A. Aviation Services Inc. ....	23,541
Lac La Ronge Cree First Nation .....	41,723	P.R. Service .....	29,041
Lakeland Leisure Products Ltd. ....	24,343	Pacific Regeneration Technologies Inc. ....	83,160
Larson's Wild Rice .....	32,720	PAR Industries Inc. ....	49,069
Lawrence Bay Airways Ltd. ....	35,523	Patuanak, Northern Hamlet of .....	28,087
Leading Edge Aviation Ltd. ....	20,090	Paul's Business Machine Service Ltd. ....	45,709
Leavens Aviation Inc. ....	27,806	Paulsen Excavating and Concrete .....	31,715
Leisure Sports Prince Albert (1985) Ltd. ....	41,008	Peerless Printers Ltd. ....	35,156
Len's Trucking Ltd. ....	56,244	Pelican Narrows Air Services.....	137,422
Leo's Oilfield Hauling Ltd. ....	49,327	Pennywise Foods .....	25,085
Leofnard Drilling Ltd. ....	60,248	Peter Ballantyne Cree Nation.....	52,538
Lewellin's Sales and Service Ltd. ....	32,302	Petro-Canada .....	928,069
Lo-Cost Foods.....	53,611	Phoenix Advertising Group Inc. ....	36,271
Long Beach Helicopters Ltd. ....	126,705	Pinehouse Lake Co-operative Ltd. ....	32,265
MacMillan Bathurst Inc. ....	27,179	Pinehouse, Northern Village of .....	25,963
MacMor Industries Ltd. ....	68,207	Pineland Co-operative Association Ltd. ....	47,188
Madraga's Distributors Ltd. ....	36,509	Pineland Forest Nursery .....	21,364
Manitoba Minister of Finance .....	552,045	Points North Air Services Inc. ....	41,375
Mario's Trenching and Excavating Ltd. and Debden Credit Union.....	149,507	Points North Freight Forwarding Inc. ....	22,787
Mark's Work Wearhouse Ltd. ....	39,933	Pollock's Excavating .....	21,793
Marketing Den.....	42,276	Postnikoff Contracting .....	42,303
Marple Holdings Ltd. ....	106,401	Precision Airmotive Corporation.....	170,310
Max Wilson Trucking Service Ltd. ....	43,965	Precision Helicopters Inc. ....	246,288
Meadow Lake Co-operative Association Ltd. ..	143,545	Premo Plastics Engineering Ltd. ....	20,552
Meadow Lake Tribal Council .....	194,984	Prince Albert Co-operative Association Ltd. ..	135,278
Meadow Lake, Town of.....	57,724	Prince Albert Grand Council .....	263,302
Mediation Services.....	25,624	Prince Albert Northern Bus Lines Ltd. ....	151,425
Mercury Graphics Corporation.....	21,984	Printwest Communications.....	83,100
Michael Air Helicopter .....	65,896	Pro Aero Engines Inc. ....	94,595
Michel Village, Northern Hamlet of .....	20,347	Promislow's Ltd. ....	25,940
Microtroniq Computer Consultants.....	80,550	Provincial Treasurer of Alberta.....	242,535
Mid-North Safety .....	200,069	PTI Group Inc. ....	49,857
Midwest Helicopters Ltd. ....	282,505	Public Employees Superannuation Plan .....	27,836
Minister of Finance – Department of Finance..	106,721	Qu'Appelle Mineral Springs.....	25,050
Minister of Finance of Ontario.....	75,104	R. J. Laprise Contracting and Canadian Imperial Bank of Commerce .....	42,000
Nagy and Sons.....	96,969	R. Nicholls Distributors Inc. ....	24,555
National Interagency Fire Center .....	112,184	R. and T. Trucking Co. Ltd. ....	23,078
Nature Saskatchewan .....	30,192	R.B. Foods Country Fine Quality Meats.....	63,269
Navair Ltd. ....	33,788	Rawlake's Store Ltd. ....	195,640
Nelson Logging Ltd. ....	40,373	Receiver General for Canada – Indian and Northern Affairs .....	154,642
Neotrol Technical Services Ltd. ....	56,000	Receiver General for Canada – Environment Canada.....	23,524
New Brunswick Minister of Finance .....	121,819	Receiver General for Canada – Financial Services .....	144,585
North American Rock and Dirt Inc. ....	90,916	Receiver General for Canada – Public Works and Government Services .....	21,317
North Central Helicopters Ltd. ....	1,892,043	Red's Transport Service .....	46,658
North Prairie Homes and Construction Ltd. ...	250,212	Red-L Distributors Ltd. ....	25,787
North West Co. ....	987,638	Reed Drilling Ltd. ....	152,016
North West Construction Ltd. ....	156,997	Reid's Welding (1981) Ltd. ....	93,369
North of 53 Consumers Co-operative Ltd. ....	366,450	Remote Helicopters Ltd. ....	101,402
Northern Dene Airways Ltd. ....	92,069	Resource Protection and Development Revolving Fund.....	1,253,256
Northern Grocers Inc. ....	180,892	Ridsdale Transport Ltd. ....	30,743
Northern Household Appliances .....	26,050	Riemer Contracting Ltd. ....	99,947
Northern Mountain Helicopters Inc. ....	1,173,094	Ritchie Construction Ltd. ....	98,609
Northern Reforestation Inc. ....	142,322		
Northway Moving and Freightng Ltd. ....	32,760		

## Supplier Payments – Concluded

River City Helicopter .....	324,275	United Office Machines Ltd. ....	24,085
R. J.'s Motel and Restaurant Ltd. ....	24,731	University of Alberta .....	45,862
Robertson Trading Ltd. ....	451,529	University of Saskatchewan .....	52,745
Roly's General Store .....	53,201	Vanaero Company .....	53,686
Ross Logging Ltd. and		Vancouver Helicopter Inc. ....	371,862
Canadian Imperial Bank of Commerce .....	34,260	Vancouver Island Helicopters Ltd. ....	803,061
Rupert's Land Operations Inc. ....	278,537	Venture Helicopters .....	1,130,265
Ruszkowski Construction Co. Ltd. ....	40,142	WBM Office Systems (Regina) Ltd. ....	433,444
S and E Holdings Co. Ltd. ....	26,514	Wajax Industries Ltd. ....	660,986
Sand's Septic Ltd. ....	43,548	Wal-Mart .....	25,221
Sarsan Electronics .....	48,124	Waterboy Supply (1990) Ltd. ....	28,885
Saskatchewan Express .....	23,354	Wawryk Associates Ltd. ....	275,775
Saskatchewan Forestry Association .....	93,010	Wayne's Lumber Ltd. ....	34,144
Saskatchewan Government Insurance .....	95,754	Wesco .....	43,453
Saskatchewan Institute of		Westburne Industrial Enterprises Ltd. ....	44,200
Applied Science and Technology .....	27,850	Western Draglines Corporation .....	21,236
Saskatchewan Property		Western Northwestern Helicopters Ltd. ....	890,091
Management Corporation .....	5,260,082	Western Propeller Company Ltd. ....	45,806
Saskatchewan Research Council .....	225,680	Westland Helicopters Inc. ....	165,438
Saskatchewan Water Corporation .....	200,792	Weyerhaeuser Company .....	52,841
Saskatchewan Wheat Pool .....	163,297	Wheatland Business Forms .....	23,881
Saskatoon Avionics Ltd. ....	31,690	White Krow Construction Ltd. ....	29,456
Saskcon Repair Services Ltd. ....	38,567	WHL Whistler Helicopters Ltd. ....	155,600
SaskEnergy Incorporated .....	50,720	Wildlife Control .....	51,209
SaskPower Corporation .....	307,866	Willowvale I. G. A. ....	20,565
SaskTel .....	1,740,914	Winston Grocery .....	94,018
Sawatzky Trucking Ltd. ....	37,686	Wollaston Co-operative Ltd. ....	21,466
Shell Canada Products Ltd. ....	281,697	Woodtick Wood Ltd. ....	26,584
Signal Industries Ltd. ....	38,582	Yurach's I.G.A. ....	38,176
Slyziuk, Vic .....	29,534	Zellers Inc. ....	20,717
Smeaton Co-operative .....	29,200	584428 Alberta Ltd. ....	132,550
Smith and Smith Public Relations		Payees under \$20,000 .....	7,537,412
and Advertising .....	121,990	Less: reimbursement .....	(84,169)
Smith, C. B. ....	38,399		<b>\$ 75,569,490</b>
Smokey Lake Tree Planters Inc. ....	275,827		
Societe de protection des forets contre le feu ..	163,698		
Southwest Agroforestry .....	55,000		
St. George's Hill, Northern Hamlet of .....	21,771		
Star Helicopters Ltd. ....	195,847		
Stony Rapids Snowmobile Centre Ltd. ....	22,151		
Strelezki Construction Ltd. ....	54,282		
Success Office Systems .....	25,551		
Sunwest Helicopters Ltd. ....	88,950		
Tekcon Contractors Inc. ....	108,737		
Terry Thoms Enterprises Ltd. ....	89,547		
The Safety Centre Ltd. ....	323,120		
Thomas Management Ltd. ....	72,693		
Thomson Meats Ltd. ....	36,615		
Thorsen Holdings and Investments Ltd. ....	26,347		
Thunder Hills Store .....	183,069		
Time Air .....	38,349		
Toshiba of Canada Ltd. ....	58,723		
Trim-Line Design of Regina Inc. ....	23,370		
Triple R Contracting Ltd. ....	30,828		
Triple S Construction Co. Ltd. ....	416,836		
True Value Hardware .....	44,769		
TTL Computer Concepts .....	545,071		
Tundra Helicopters Ltd. ....	1,394,040		
Tupper's Construction Ltd. ....	47,583		
Turbowest Helicopters Ltd. ....	538,738		
Ultra Helicopters Ltd. ....	166,391		
UMA Engineering Ltd. ....	61,257		
United Aeronautical Corporation .....	50,093		

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund .....	\$	3,531,397
Resource Protection and		
Development Revolving Fund .....		827,722
Change in valuation allowance .....		(23,948)
	<b>\$</b>	<b>4,335,171</b>

## Commercial Revolving Fund

Revenue .....	\$	9,926,145
Expense:		
Personal Services .....	\$	6,409,556
Travel .....		662,067
Supplier Payments .....		2,990,730
Other Payments .....		56,189
Net Expense .....	<b>\$</b>	<b>192,397</b>

Details of expenses for the Commercial Revolving Fund:

## Commercial Revolving Fund – Concluded

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Duhaime, Francois J. ....	\$ 36,308
Flavell, Guy .....	46,269
Foraie, Merle .....	25,927
Franklin, Roger S. ....	60,360
Greggains, Walter William .....	41,366
Ingell, Carol .....	40,932
Ireland, William Garnet.....	47,562
MacDiarmid, Douglas.....	42,360
Schiefner, Larry E. P. ....	35,990
Webster, Brent.....	2,623
Wilson, Donna L. ....	47,334
Zalinko, Barbara J. ....	48,402
Unionized employees .....	5,913,800
Change in accrued payroll liability .....	20,323
	<b>\$ 6,409,556</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd. ....	\$ 24,868
Acklands Ltd. ....	21,197
Brandt Industries Ltd. ....	26,616
Christie's Store .....	24,415
Crane Supply.....	22,137
CW Saskfund Ltd. ....	21,611
Federated Co-operatives Ltd. ....	96,990
General Paint Ltd. ....	21,527
ICG Propane Inc. ....	54,775
Ken's Sanitary Services .....	23,501
L and R Enterprises .....	22,227
Longman, Bob .....	23,400
Marketing Den .....	81,845
Martens, Doug J. ....	21,120
Minister of Finance – Department of Environment and Resource Management....	130,416
Prairie Chem Inc. ....	20,235
Saskatchewan Assessment Management Agency.....	43,600
Saskatchewan Government Insurance .....	44,708
Saskatchewan Property Management Corporation.....	116,618
SaskEnergy Incorporated.....	59,651
SaskPower Corporation .....	494,241
SaskTel.....	127,517
Unisource Canada Inc. ....	38,119
Payees under \$20,000 .....	1,429,396
	<b>\$ 2,990,730</b>

### Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<b>\$ 56,189</b>
-------------------------------------	------------------

## Resource Protection and Development Revolving Fund

Revenue .....	\$ 1,439,911
Expense:	
Personal Services .....	\$ 899,855
Travel .....	61,696
Supplier Payments .....	1,151,082
Net Expense.....	<b>\$ 672,722</b>

Details of expenses for the Resource Protection and Development Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael.....	\$ 57,039
Unionized employees .....	843,195
Change in accrued payroll liability .....	(379)
	<b>\$ 899,855</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc. ....	\$ 23,357
Acklands Ltd. ....	41,325
Clifton Associates Ltd. ....	35,025
Enviro-Test Laboratories .....	23,100
General Body and Equipment Ltd. ....	27,550
Omni Provincial Electronics .....	23,922
Petrocare Construction Services Inc. ....	30,555
Receiver General for Canada – Consumer and Corporate Affairs.....	84,339
Receiver General for Canada – Justice Canada.....	83,750
Saskatchewan Property Management Corporation.....	32,735
SaskTel.....	120,359
Vanko Analytics Ltd. ....	25,581
Wheatland Industries Ltd. ....	60,262
Payees under \$20,000 .....	539,222
	<b>\$ 1,151,082</b>



## Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

### Communications Coordination (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

### Expenses of Conducting Votes Under The Time Act (Subvote EX05)

#### *Objective*

To provide the administrative function with respect to conducting votes.

#### *Program Delivery*

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

### Cabinet and Policy and Planning Secretariats (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

### Members of the Executive Council (Authorized by Law) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

#### *Program Delivery*

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.



**Executive Council**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services					
<b>EX01 Administration</b>	\$ 2,033	\$ 193	\$ ---	\$ 234	\$ 14	\$ 338	\$ 60	\$ ---	\$ 2,872		
<b>EX02 Accommodation and Central Services</b>	---	23	---	---	---	855	7	---	885		
<b>EX03 Communications Coordination</b>	1,468	26	---	17	114	124	2	---	1,751		
<b>EX04 Cabinet and Policy and Planning Secretariats</b>											
Cabinet Secretariat.....	265	2	---	1	---	31	---	---	299		
Policy and Planning Secretariat .....	479	11	---	18	---	41	1	---	550		
Subvote Total	744	13	---	19	---	72	1	---	849		
<b>EX06 Members of the Executive Council (Authorized by Law)</b>	618	---	---	---	---	---	---	---	618		
<b>Total</b>	<b>\$ 4,863</b>	<b>\$ 255</b>	<b>\$ ---</b>	<b>\$ 270</b>	<b>\$ 128</b>	<b>\$ 1,389</b>	<b>\$ 70</b>	<b>\$ ---</b>	<b>\$ 6,975</b>		

\*This includes extraordinary personal services of \$147.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymichuk, Margaret I. ....	\$	38,592	MacLeod, Leslie .....	25,692
Aldridge, R. Garry.....		92,691	MacNaughton, Terry S. ....	40,188
Amyotte, Sharon.....		31,200	Maher-Wolbaum, Kathie.....	19,723
Anguish, Hon. Douglas K. ....		34,776	Manz, Murray W. ....	21,536
Atkinson, Hon. Patricia .....		34,776	Massier, Margaret I. ....	33,576
Balsdon, Harlene.....		40,188	McIntyre, Lindy L. ....	37,139
Barnes, Gordon Richard .....		95,716	Millar, John .....	31,566
Baron, Cindy .....		26,793	Milne, Wendy.....	18,744
Belanger, Norma S. ....		23,050	Mitchell, Hon. Robert W. ....	34,390
Bethell, Lorraine.....		16,884	Moffitt, Lorraine T. ....	21,793
Binda, Carlo .....		44,229	Morgan, Sandra Gail .....	79,631
Bogdasavich, Francis J. ....		122,353	Nelson, Shelley .....	36,201
Braun, Gordon Dale .....		42,144	Nicol, James.....	59,358
Bridges, Myrna L. ....		35,760	Nilson, Hon. John Thomas .....	12,461
Burdeniuk, Dave.....		44,771	Penikett, Tony .....	39,000
Bzdel, Leanne M. ....		5,702	Pitre, Jacqueline.....	35,160
Cabrera, Sonia E. ....		11,631	Pringle, Robert M. ....	22,411
Cairns, Deanne A. ....		57,536	Rau, Irene .....	64,068
Calvert, Hon. Lorne A. ....		34,776	Renaud, Hon. Andrew L. J. ....	34,776
Caragata, Sean .....		46,716	Righetti, Brenda M. ....	30,702
Carson, Hon. Carol.....		9,068	Romanow, Hon. Roy J. ....	49,680
Cline, Hon. Eric H. ....		12,461	Rybotycki, Bill .....	52,317
Crofford, Joanne S. ....		34,776	Samuelson, Judy.....	71,519
Cunningham, Hon. Darrel.....		9,068	Sanchez, Monica M. ....	27,016
Dalglish, Ron G. ....		56,582	Sanders, Dianne L. ....	22,500
Davis, Anne M. ....		59,088	Sawchyn, Lorena K. ....	35,160
Dewald, Laura M. ....		59,752	Scherle, Chris S. ....	27,411
Dudley, Judy L. ....		42,285	Scherr, Henry .....	32,145
Easto, Donna M. ....		55,900	Schmeichel, Dale .....	63,593
Eisler, Paula .....		11,506	Schmidt, Bonnie.....	32,160
Faller, Noreen C. ....		39,908	Schumacher, Brian .....	15,186
Fischer, Leanne M. ....		29,135	Scott, Hon. R. Lorne.....	12,461
Flegg, Sharon G. ....		40,187	Scotton, Delaine O. ....	52,317
Fuentes, Anabelle .....		23,620	Searcy, Wendy D. ....	7,811
Gamble, Becky Lou.....		31,410	Serby, Clay J. ....	12,462
Gidluck, Lynn.....		31,970	Shillington, Hon. Edward B. ....	34,776
Gilbert, Ralph .....		47,418	Shoulak, Susan A. ....	8,163
Gold, Wendy M. ....		23,649	Shpyth, Albert A. ....	61,213
Goulet, Hon. Keith N. ....		34,776	Shykula, Michael.....	16,423
Greyeyes, Angela.....		17,178	Sklar, Brian .....	47,667
Hanna, Roy .....		16,036	Skow, Douglas Peder .....	63,902
Hansen, Brian .....		67,951	Stakiw, Christine.....	37,112
Harasen, Lorne W. F. ....		3,303	Stevenson, Valarie D. ....	26,917
Heidt, Bonita K. ....		53,451	Stewart, Burns M. ....	18,570
Hoyer, Patricia S. ....		8,319	Stoesser, Elise .....	54,590
Husnik, Sharon .....		35,160	Storer, Barbara.....	43,784
Kaufmann, Vonnice .....		44,460	Sundholm, Shelly .....	47,444
Korbo, Nancy Agnes .....		15,444	Tchorzewski, Hon. Edwin L. ....	25,613
Kramer, Stuart L. ....		85,917	Teichrob, Carol R. ....	12,461
Krichkowski, Florence .....		37,104	Thacyk, Lois L. ....	62,460
Kydd, Timothy G. ....		11,249	Thompson, Hon. Fredrick J. ....	9,068
Labrash, Angela T. ....		26,883	Topp, Brian .....	51,452
Lautermilch, Hon. Eldon F. ....		34,776	Treble, Gina .....	21,904
Lavineway, Linda .....		33,420	Trew, Pauline M. ....	36,180
Leake, Gregory .....		57,930	Tustin, Margaret A. ....	46,784
Lingenfelter, Hon. Dwain M. ....		36,556	Upshall, Eric M. T. ....	12,461
Lodoen, Sandra.....		47,444	Warrick, Janet I. ....	34,716
Lozowchuk, Larissa.....		10,990	Wegmann, Nanette .....	26,937
Lys, Leta .....		30,032	Weston, Marianne .....	88,884
MacKinnon, Hon. Janice C. ....		34,776	Wiens, Hon. Bernhard H. ....	34,776
			Wilkie, Debbie .....	67,606
			Willey, Anna M. ....	60,233
			Wilson, G. Bernice.....	19,902
			Wincherauk, Don .....	74,108
			Wolbaum, Gail P. ....	38,542

## Personal Services – Concluded

Young, Andrea Wynne.....	81,201
Payees under \$2,500 .....	5,092
Unionized employees .....	148,669
Change in accrued payroll liability .....	(9,875)
	<b>\$ 4,862,810</b>

## Travel

### Ministers' Travel

Romanow, Hon. Roy J. ....	\$ 49,855
<b>Other</b> .....	205,451
	<b>\$ 255,306</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canwest Opinion .....	\$ 41,096
Computervision (Canada) Inc. ....	22,527
Environics Research Group Ltd. ....	93,364
Insight Public Relations Inc. ....	78,665
Pitney Bowes of Canada Ltd. ....	27,346
Press News Ltd. ....	26,820
Saskatchewan Property Management Corporation.....	917,277
SaskTel .....	198,253
WBM Office Systems (Regina) Ltd. ....	26,131
Xerox Canada Ltd. ....	41,781
Payees under \$20,000 .....	383,550
	<b>\$ 1,856,810</b>

## **Executive Council – Electoral Expenses** (Vote 34)

### **Electoral Office – Administration**

(Authorized by Law) (Subvote EE01)

#### *Objective*

To run provincial elections.

#### *Program Delivery*

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.



Executive Council – Electoral Expenses

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	
EE01 Electoral Office – Administration (Authorized by Law)	\$ 382	\$ 55	\$ ---	\$ 260	\$ 432	\$ 4,966	\$ 10	\$ 6,105
Total	\$ 382	\$ 55	\$ ---	\$ 260	\$ 432	\$ 4,966	\$ 10	\$ 6,105

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bailey, Kenzie .....	\$ 5,750
Baker, Janice G. ....	60,201
Clarke, Cindy .....	29,712
Erne, Trent Pennington.....	9,085
Fehr, Tracey.....	6,303
Ference, Christopher.....	9,660
Gerard, Mary .....	18,112
Gray, Yvonne .....	40,741
Hall, Ralph L. ....	3,179
Hrenyk, Polly B. ....	26,941
Kaeser, A. Danika.....	8,797
Krentz, Blaine .....	35,736
Kuziak, Myron Alexander .....	73,385
Little, Glenda .....	5,837
Mozylisky, Alan J. ....	9,085
Rose, Wayne S. ....	7,705
Sandbeck, Dyan .....	5,750
Scheinous, Keith D. ....	12,765
Shanks, Jannet.....	7,648
Change in accrued payroll liability .....	5,448
	<u>\$ 381,840</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expense .....	\$ 2,248,903
Leader Post.....	23,519
McCann and Associates .....	22,929
New Democratic Party Caucus .....	177,947
Printco Graphics Inc. ....	44,883
Progressive Conservative Party of Saskatchewan .....	176,794
Queen's Printer Revolving Fund .....	61,381
Saskatchewan Liberal Association.....	125,689
Saskatchewan Property Management Corporation.....	114,817
SaskTel.....	64,239
Star-Phoenix.....	23,066
TAP Communications Inc. ....	159,677
Payees under \$20,000 .....	2,424,288
	<u>\$ 5,668,132</u>

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## Finance (Vote 18)

The Department's mandate is to manage the financing, revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

### Administration (Subvote FI01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

#### *Program Delivery*

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financial requirements of the government, Crown corporations, and other agencies.

#### *Program Delivery*

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

### Revenue (Subvote FI05)

#### *Objective*

To administer various Saskatchewan tax and refund programs.

#### *Program Delivery*

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

### Budget Analysis (Subvote FI06)

#### *Objective*

To provide financial and policy analysis to the Treasury Board and Cabinet.

#### *Program Delivery*

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

### Public Employees' Benefits Agency (Subvote FI07)

#### *Objective*

To administer public sector pension and benefit plans.

#### *Program Delivery*

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

## Finance

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services					
<b>FI01 Administration</b>	\$ 1,601	\$ 75	\$ ---	\$ 133	\$ 164	\$ 196	\$ 134	\$ ---	\$ 2,303		
<b>FI02 Accommodation and Central Services</b>	---	34	---	94	---	1,746	1	---	1,875		
<b>FI03 Provincial Comptroller</b>	3,209	16	---	28	50	1,003	132	---	4,438		
<b>FI04 Treasury and Debt Management</b>	1,317	9	---	63	---	567	81	---	2,037		
<b>FI05 Revenue</b>	5,558	277	126	55	5	861	115	---	6,997		
<b>FI06 Budget Analysis</b>	3,252	92	---	26	15	300	137	---	3,822		
<b>FI08 Miscellaneous Payments</b>											
Provincial Disaster Assistance Program ...	---	---	---	329	---	---	---	---	329		
Implementation of Guarantees (Authorized by Law) .....	---	---	---	---	---	---	---	---	---		
Interest on Tax Overpayments (Authorized by Law) .....	---	---	---	---	---	---	---	---	---		
Unforeseen and Unprovided for .....	---	---	---	---	---	505	---	---	505		
Bonding of Public Officials .....	---	---	---	297	---	---	---	---	306	9	
Allowance for Doubtful Accounts .....	---	---	---	---	---	17	---	---	17	---	
Subvote Total	---	---	---	626	---	522	---	---	1,709	1,700	2,857
<b>FI07 Public Employees' Benefits Agency</b>											
Administration of Public Service Superannuation Plan .....	---	---	---	479	---	---	---	---	479		
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law) .....	---	---	---	---	---	---	---	45	45		
Subvote Total	---	---	---	479	---	---	---	45	524		
<b>FI09 Pensions and Benefits</b>											
Public Service Superannuation Plan (Authorized by Law) .....	---	---	---	---	---	---	---	93,863	93,863		
Members of the Legislative Assembly Superannuation Plan (Authorized by Law) .....	---	---	---	---	---	---	---	4,362	4,362		
Judges' Superannuation Plan (Authorized by Law) .....	---	---	---	---	---	---	---	924	924		
Municipal Employees' Superannuation Plan .....	---	---	3	---	---	---	---	---	3	---	



	\$	14,937	\$	503	\$	129	\$	1,504	\$	234	\$	5,204	\$	600	\$	145,923	\$	169,034
Early Retirement and Cost of Living Allowances.....	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1,622	---	1,622
Public Employees' Superannuation Plan (Authorized by Law) .....	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	13,535	---	13,535
Canada Pension Plan – Employer's Contribution .....	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	8,131	---	8,131
Unemployment Insurance – Employer's Contribution .....	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	13,600	---	13,600
Workers' Compensation – Employer's Assessment .....	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	4,212	---	4,212
Group Life, Disability and Dental Plan – Employer's Contribution .....	---	---	---	---	---	---	---	---	---	---	---	9	---	---	---	3,920	---	3,920
Subvote Total	---	---	---	---	---	3	---	---	---	---	---	9	---	---	---	144,169	---	144,181
<b>Total</b>	<b>\$</b>	<b>14,937</b>	<b>\$</b>	<b>503</b>	<b>\$</b>	<b>129</b>	<b>\$</b>	<b>1,504</b>	<b>\$</b>	<b>234</b>	<b>\$</b>	<b>5,204</b>	<b>\$</b>	<b>600</b>	<b>\$</b>	<b>145,923</b>	<b>\$</b>	<b>169,034</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C. ....	\$	37,104	Huard, Victor .....	24,178
Anderson, Carla .....		35,898	Hue, Rickie .....	26,264
Bahr, Joanne Adele .....		47,406	Humphreys, Brian .....	42,557
Banman, Kevin .....		40,953	Hungle, Beverly .....	50,832
Bastedo, Holly .....		48,506	Hunter, Gordon E. ....	60,096
Bayda, Christopher Edward .....		68,580	Jocelyn, Gary L. ....	63,839
Becker, Grant .....		61,152	Johannsson, Margaret E. ....	72,246
Bellinger, Anne E. ....		13,716	Johnson, Eric .....	51,213
Bettcher, Brian .....		53,289	Jones, Gordon Kenneth .....	68,784
Biech, Walter A. ....		78,780	Jones, William Davern .....	122,810
Birn, Lorna A. ....		25,944	Kealey, Tim .....	44,127
Bodnar, Tammy .....		12,771	Keenan, Sean .....	41,133
Borland, K. Jane .....		37,852	King, Ruth I. ....	18,897
Brockman, Joanne .....		69,636	Knecht, Peter J. ....	75,600
Bruce, Glenda C. ....		43,784	Koop, Donald .....	9,742
Byers, Valerie M. ....		6,587	Kos, Lois Elaine .....	47,469
Carlberg, Melanie K. ....		29,760	Kowalchuk, Cheryl A. ....	20,482
Carpenter, Leanne .....		33,198	Kraus, Gerald G. ....	91,392
Chan, Gordon .....		42,258	Kristjanson, Daryl .....	49,587
Cyca, Gregory J. ....		56,580	Kruzeniski, Georgina K. ....	10,023
Dalrymple, Mike S. ....		18,287	Laidlaw, Ian George .....	20,877
Davies, Bill .....		31,924	Lambert, Douglas A. ....	78,780
Demenuik, Jeannene A. ....		64,284	Laporte, Rod .....	11,037
Dennett, Alan A. ....		79,826	Laurans, Kelly D. ....	68,784
Dobson, Myrna .....		39,756	Lautsch, Karen .....	7,539
Dobson, Robert J. ....		53,976	LeGrand, Todd .....	52,652
Dorsch, Doug .....		57,141	Lewis, Dolores .....	14,012
Dotson, Craig W. ....		90,897	Litzenberger, Harold .....	78,780
Douglas, Raelynn .....		45,099	Lloyd, Susan S. ....	31,192
Dufour, Dan .....		39,852	Loadman, Cheryl .....	39,848
Dziadyk, M. Estela .....		45,153	Loewen, Delores V. ....	24,415
Eilbeck, Keely .....		41,157	Loraas, Marsha K. ....	66,361
Eiswerth, J. Richard .....		51,540	Lovell, Melanie .....	40,479
Ellis, Robert D. ....		62,579	MacCuish, Maureen .....	39,971
Engel, Vivian A. F. ....		31,200	Macza, Denise .....	63,021
Engemoen, Sean M. ....		41,025	Mader, L. Bruce .....	47,634
Fallows, James .....		54,063	Maksymiw, Elaine .....	6,734
Fennuk, Elaine J. ....		31,200	Malhiot, Calvin D. ....	33,641
Fiessel, Leonard .....		56,412	Marisi, Patti .....	56,703
Fodey, Dolores P. ....		28,608	Marshall, James H. ....	92,677
Folk, Colleen .....		16,898	Martin, Christopher E. ....	49,083
Francis, Duane .....		26,978	McCashin, Annamae Avera .....	23,383
Gartner, Gerald J. ....		68,784	McGregor, Kirk D. ....	90,715
Good, Natalie .....		25,744	McIntosh, Deanna M. ....	34,752
Goossens, Mark .....		18,855	McIntyre, Scott .....	54,207
Gould, Dennis .....		68,784	McLaren, Trevor J. ....	25,280
Graham, James Everett .....		68,784	McMahon, Ronald C. ....	71,364
Gray, Bruce G. ....		52,443	Meachem, Roxane .....	42,189
Green, Iona .....		53,596	Miller, Lyle .....	56,451
Grice, Shawn .....		41,025	Moersch, Thomas .....	43,386
Gugulyn, Derrick .....		33,944	Moore, Henry Russell .....	78,780
Hamilton, Denise L. ....		12,677	Morrison, Norman .....	23,250
Hansen, Ygaen .....		35,819	Moulton, Gail E. ....	25,386
Hanson, Cheryl D. ....		62,579	Mowbray, Gwen C. ....	49,908
Haverstock, Rae O. ....		85,188	Mullen, Carey .....	21,792
Healy, Elisabeth T. ....		46,662	Nelson, James P. ....	69,528
Hodgson, Neil S. ....		69,828	Nieswandt, Nancy .....	44,760
Hoewing, Peter E. ....		46,515	O'Byrne, Catherine G. ....	39,957
Hogan, Jennifer .....		47,157	Ogilvie, Cindy .....	42,258
Hoover, Bill C. ....		61,563	Ogrady-McGillivray, Lois .....	22,596
			Oxtoby, Bonnie Lee .....	47,712
			Packman, Gregory W. ....	69,528
			Palmer, Randy D. ....	68,784
			Parenteau, Patricia L. ....	46,695
			Paton, Terry Edwin .....	78,780
			Patraschuk, Chris .....	6,668

**Personal Services – Concluded**

Podbielski, Ron G. ....	14,976
Polowyk, Dennis .....	85,188
Prager, Joel .....	79,164
Pratt, David A. ....	68,784
Prudun, Layne Michiline .....	26,525
Radigan, Paul D. ....	68,748
Raedeke, Cindy .....	25,140
Ramsey, Hale .....	39,063
Rathgeber, Sherrisse E. ....	29,117
Read, Shirley J. ....	56,470
Reinson, Daryl .....	43,089
Rintoul, Kathy T. ....	35,653
Ritchie, Gaye .....	24,716
Ritchie, Sandra T. ....	41,268
Robinson, W. Murray .....	73,620
Rog, Leonard S. ....	91,392
Ronyk, Reginald N. ....	69,828
Roske-Nixon, Nadene .....	11,140
Rubinoff, Dave .....	55,994
Russell, Gail .....	43,952
Samoil, John R. ....	12,858
Sanders, Joanna C. ....	8,564
Schwartz, Sheldon Neil .....	90,148
Seib, Sherri .....	14,861
Snow, Joanne P. ....	56,793
Spannier, Lawrence R. ....	91,228
Srinivas, Arun .....	53,188
Stepan, Sandra L. ....	16,106
Stobbe, Patricia .....	54,603
Stoszek, Krzysztof .....	42,270
Summers, Patricia F. ....	28,661
Suwala, Patricia .....	51,540
Swystun, Blair .....	74,273
Taylor, Lori E. ....	59,691
Tretiak, Lana .....	58,176
Tuck, Marlene .....	38,073
Tulloch, David .....	10,086
Van Sickle, William R. ....	78,780
Vandonk, M. Annette .....	44,446
Veikle, Glen .....	71,283
Vollman, Linda M. ....	25,092
Wagner, Charene .....	15,197
Warawa, Ted .....	47,934
Weber, Debra .....	44,796
Williams, Korola .....	60,730
Wood, Elaine M. ....	60,096
Wright, John T. ....	22,677
Wright, Nancy .....	66,795
Young, Alfredo .....	62,812
Zakresky, Janet M. ....	47,559
Payees under \$2,500 .....	3,634
Unionized employees .....	6,641,091
Change in accrued payroll liability .....	82,638
Less: reimbursement .....	(28,570)
<b>\$ 14,937,092</b>	

**Travel****Ministers' Travel**

MacKinnon, Hon. Janice C. ....	\$ 26,391
Shillington, Hon. Edward B. ....	7,057
<b>Other .....</b>	<b>470,095</b>
	<b>\$ 503,543</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Revenue (Subvote FI05)**

Manitoba Minister of Finance .....	<b>\$ 125,703</b>
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**Pensions and Benefits (Subvote FI09)***Municipal Employees' Superannuation Plan*

Payees under \$5,000 .....	<b>\$ 2,891</b>
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**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Athabaska Airways Ltd. ....	\$ 30,456
Canadian Imperial Bank of Commerce .....	61,052
Canadian Red Book .....	22,111
CDSL Canada Ltd. ....	725,422
Conference Board of Canada .....	26,430
Danka .....	28,755
Dow Jones Telerate Canada Inc. ....	34,493
GDS and Associates Systems Ltd. ....	90,930
GE Capital Technology Services Inc. ....	62,128
Hudson Bay Mining and Smelting Co. Ltd. ....	72,639
Information Systems	
Management Corporation .....	218,895
Integral .....	27,980
International Minerals and Chemical	
Corporation (Canada) Global Ltd. ....	51,585
Martin, Joe .....	55,000
Merchant West Capital Inc. ....	297,500
Microdata Consulting Services .....	89,926
Morton International, Ltd. ....	53,834
Oracle Corporation Canada Inc. ....	28,821
Palmer Jarvis Communications .....	26,979
Petro-Canada .....	78,247
Phoenix Advertising Group Inc. ....	98,285
Pilot Butte, Town of .....	66,946
PNG Globe Envelopes .....	42,281
Pontikes, Kenneth .....	33,778
Printco Graphics Inc. ....	56,760
Public Employees Benefits Agency	
Revolving Fund .....	478,816
Royal Bank of Canada .....	409,246
Rural Municipality of Redberry No. 435 .....	76,243
Saskatchewan Government Insurance .....	37,936
Saskatchewan Property	
Management Corporation .....	1,985,431
SaskTel .....	545,900
SHL Systemhouse Inc. ....	98,991

## Supplier Payments – Concluded

Software Spectrum.....	20,441
Technology Management Corporation .....	49,726
Telecom Leasing Canada (TLC) Ltd. ....	36,635
TTL Computer Concepts.....	103,073
WBM Office Systems (Regina) Ltd. ....	246,034
Xerox Canada Ltd. ....	66,004
Payees under \$20,000 .....	1,006,717
	<b>\$ 7,542,426</b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Judges of the Provincial Court	
Superannuation Plan .....	\$ 924,045
Members of the Legislative Assembly	
Superannuation Plan .....	4,361,855
Public Employees Benefits Agency	
Revolving Fund.....	44,961
Public Employees Dental Plan .....	1,720,246
Public Employees Disability Income Plan .....	1,315,780
Public Employees Group Life Insurance Plan..	863,032
Public Employees (Government Contributory)	
Superannuation Plan .....	13,534,879
Public Service Superannuation Plan.....	95,485,091
Receiver General for Canada –	
Canada Pension Plan .....	8,130,831
Receiver General for Canada –	
Unemployment Insurance.....	13,600,636
Saskatchewan Association	
of Health Organizations.....	20,776
Workers' Compensation Board.....	4,211,813
Payees under \$20,000 .....	8,785
Change in valuation allowance .....	1,700,000
	<b>\$ 145,922,730</b>

## Public Employees' Benefits Agency Revolving Fund

Revenue .....	\$ 2,149,306
Expense:	
Personal Services .....	\$ 1,322,640
Travel.....	37,241
Supplier Payments .....	834,386
Net Expense.....	<b>\$ 44,961</b>

Details of expenses for the Public Employees' Benefits Agency  
Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry .....	\$ 52,305
Buchanan, Jeanine .....	31,200
Diebel, Barbara .....	45,181
Forsyth, Lorraine .....	55,656
Haacke, Susan Holly A. ....	59,685

Melnyk, Marvin .....	14,799
Morgan, Kathy .....	26,242
Smith, Brian L. ....	85,413
Walde, Kent.....	61,656
Payees under \$2,500 .....	5,115
Unionized employees .....	885,135
Change in accrued payroll liability .....	253
	<b>\$ 1,322,640</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd. ....	\$ 40,665
Benchmark Computer Services .....	54,325
Cabletron Systems Inc. ....	36,962
CDSL Canada Ltd. ....	25,026
James Evans and Associates .....	131,884
James P. Marshall Inc. ....	145,335
Royal Bank of Canada .....	103,345
Saskatchewan Property	
Management Corporation.....	30,434
SaskTel .....	33,864
William M. Mercer Ltd. ....	35,155
Payees under \$20,000 .....	197,391
	<b>\$ 834,386</b>



## **Finance – Servicing the Public Debt – Government Share** (Vote 12)

### **Debt Servicing** (Subvote FD01)

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

**Debt Servicing (Subvote FD01)**

<i>Interest on Public Debt (Authorized by Law)...</i>	<b>\$ 843,448,486</b>
<i>Foreign Currency Adjustment (Authorized by Law).....</i>	<b>\$ (7,195,659)</b>
<i>Fees and Commissions (Authorized by Law).....</i>	<b>\$ 12,723,947</b>
	<b><u>\$ 848,976,774</u></b>

**Schedule of Payments***Interest on Public Debt (Authorized by Law)**Interest on Debentures:**Agricultural Service Centres**Agreement Debentures*

Various %, Various Maturity Dates ..... \$ 80,119

*Saskatchewan 12¼% Debentures*

Due June 5, 1995 ..... 18,375,000

*Saskatchewan 8¼% Debentures*

Due June 12, 1995 ..... 1,915,179

*Saskatchewan 7.30% Debentures*

Due June 28, 1995 ..... 4,169,517

*Saskatchewan 5½% Debentures*

Due October 1, 1995 ..... 220,000

*Saskatchewan 11.70% Debentures*

Due November 1, 1995 ..... 1,364,688

*Saskatchewan 10¼% Debentures*

Due February 21, 1996 ..... 26,875,000

*Saskatchewan 13½% Debentures*

Due April 1, 1996 ..... 3,343,750

*Saskatchewan 9¼% Debentures*

Due April 16, 1996 ..... 16,087,500

*Saskatchewan 9% Debentures*

Due September 17, 1996 ..... 25,650,000

*Saskatchewan 9% Debentures*

Due December 11, 1996 ..... 9,569,340

*Saskatchewan 8¼% Debentures*

Due February 4, 1997 ..... 32,500,000

*Saskatchewan 10.906% Debentures*

Due April 8, 1997 ..... 5,015,033

*Saskatchewan 7% Debentures*

Due July 15, 1997 ..... 10,913,469

*Saskatchewan 9.34% Debentures*

Due October 22, 1997 ..... 34,298,187

*Saskatchewan 9.583% Debentures*

Due November 27, 1997 ..... 9,152,675

*Saskatchewan 8.014% Debentures*

Due February 17, 1998 ..... 13,969,428

*Saskatchewan 10% Debentures*

Due May 1, 1998 ..... 1,096,750

*Saskatchewan 10½% Debentures*

Due July 3, 1998 ..... 30,375,000

*Saskatchewan 6.75% Debentures*

Due July 15, 1998 ..... 5,625,116

*Saskatchewan 9.14% Debentures*

Due February 19, 1999 ..... 20,126,805

*Saskatchewan 9½% Debentures*

Due July 6, 1999 ..... 22,218,750

*Saskatchewan 8% Debentures*

Due July 15, 1999 ..... 63,781,728

*Saskatchewan 11¼% Debentures*

Due July 12, 2000 ..... 47,812,500

*Saskatchewan 6.75% Debentures*

Due July 15, 2000 ..... (25,295)

*Saskatchewan 8.98% Debentures*

Due August 17, 2000 ..... 18,815,874

*Saskatchewan 11% Debentures*

Due January 9, 2001 ..... 31,350,000

*Saskatchewan 7¼% Debentures*

Due April 10, 2001 ..... 19,589,129

*Saskatchewan 10¼% Debentures*

Due June 1, 2001 ..... 16,125,000

*Saskatchewan 8¾% Debentures*

Due July 29, 2002 ..... 4,162,315

*Saskatchewan 6% Debentures*

Due September 30, 2002 ..... 4,073,282

*Saskatchewan 8.32% Debentures*

Due July 15, 2003 ..... 15,918,189

*Saskatchewan 8.02% Debentures*

Due August 31, 2003 ..... 2,552,324

*Saskatchewan 4.48% Debentures*

Due May 10, 2004 ..... 5,919,684

*Saskatchewan 8% Debentures*

Due July 15, 2004 ..... 46,101,889

*Saskatchewan 9.5% Debentures*

Due August 16, 2004 ..... 28,500,000

*Saskatchewan 10% Debentures*

Due January 18, 2010 ..... 30,000,000

*Saskatchewan 8% Debentures*

Due February 1, 2013 ..... 43,688,990

*Saskatchewan 7¾% Debentures*

Due July 15, 2013 ..... 22,711,851

*Saskatchewan 10¼% Debentures*

Due April 10, 2014 ..... 59,851,390

*Saskatchewan 5½% CMHC Mortgage*

Due December 1, 2015 ..... 99,327

*Saskatchewan 9½% Debentures*

Due December 15, 2020 ..... 12,960,607

*Saskatchewan 9½% Debentures*

Due February 15, 2021 ..... 25,073,365

*Saskatchewan 8½% Debentures*

Due July 15, 2022 ..... 11,633,943

*Debentures issued to the**Canada Pension Plan Investment Fund*

Various %, Various Maturity Dates ..... 47,189,774

*Adjustment to Interest*

Payable at March 31, 1996 ..... (10,922,890)

**\$ 839,904,282**

*Interest on Temporary Loans:*

Royal Bank of Canada ..... \$ 113,280

Payees under \$20,000 ..... 744

**\$ 114,024**

*Interest Received from Crown Corporations:*

Interest on Short-term Promissory Notes ..... **\$ (22,954,276)**

*Other Interest:*

Agriculture and Food ..... \$ 1,238,090

Cattle Marketing Trust ..... 45,136

Centennial Special Care Home ..... 24,720

Fish and Wildlife Development Fund ..... 209,207

Municipal Employees' Pension Plan ..... 60,681

New Careers Corporation ..... 441,259

Oil & Gas Environmental Fund ..... 131,646

Public Employees Dental Plan ..... 183,108

Public Employees Superannuation Plan ..... 63,382

Public Trustee Office ..... 85,657

**Debt Servicing (Subvote FD01) – Concluded****Schedule of Payments – Concluded***Interest on Public Debt (Authorized by Law) – Concluded*

Other Interest: – Concluded

Queen's Bench Court Accounts .....	379,058
Saskatchewan Beef Development Board .....	142,501
Saskatchewan Crop Insurance Corporation ...	18,161,427
Saskatchewan Grain Car Corporation .....	263,891
Saskatchewan Heritage Foundation .....	46,087
Saskatchewan Liquor and Gaming Authority ..	3,441,738
Saskatchewan Student Aid Fund .....	705,223
Saskatchewan Wetland	
Conservation Corporation .....	20,996
Southeast Regional College .....	42,688
Teachers' Superannuation Fund .....	26,890
Victim's Fund .....	355,251
Wadena Union Hospital .....	63,860
Payees under \$20,000 .....	251,960
	<u>\$ 26,384,456</u>
	<u><b>\$ 843,448,486</b></u>

*Foreign Currency Adjustment (Authorized by Law)*

Exchange (gain) loss on	
foreign currency debt .....	<u><b>\$ (7,195,659)</b></u>

*Fees and Commissions (Authorized by Law)*

Commission and miscellaneous	
debt issue expenses .....	<u><b>\$ 12,723,947</b></u>

## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing services and funding, and supporting district health boards and other health related organizations.

### Administration (Subvote HEO1)

#### *Objective*

To provide executive direction, leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services

(Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photo services, records management, minor renovation services and major capital projects.

### District Health Services and Support

(Subvote HE03)

#### *Objective*

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, health and wellness centres, and private practice physiotherapists.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Health Board Elections: this program provides funding for district health board elections.

District Support Administration: this program provides department support services to district health boards.

### Provincial Health Services and Support

(Subvote HE04)

#### *Objective*

To provide a wide range of strategic services (including wellness and health promotion, health planning and policy development, communications and information technology services) and provincially delivered health services. It also funds related health activities and organizations.

#### *Program Delivery*

Provincial Community Health Services: this program provides funding for the Calder Centre and non-government mental health, community and addiction services.

Strategic Services: this program provides planning and policy development and communication services to the department as well as providing the production and distribution of health promotional materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Vital Statistics and Registration: this program issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues health services cards to eligible residents.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.

Laboratory and Disease Control Services: this program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; and manages the Tuberculosis Control Program.

Saskatchewan Hearing Aid Plan: this program provides, through clinics, comprehensive hearing testing, counselling and education services, repair services and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.



**Health Research:** this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

**International Division:** this program commercializes various health assets and develops relationships with other jurisdictions to facilitate future commercial activities. This program also provides research and assessment studies.

## **Medical Services and Medical Education Programs (Subvote HE06)**

### *Objective*

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

### *Program Delivery*

**Medical Services – Fee-for-Service:** this program provides funding for insured services provided by physicians.

**Medical Services – Non-Fee-for-Service:** this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.

**Medical Education System:** this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Medical Care Administration:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## **Saskatchewan Prescription Drug Plan (Subvote HE07)**

### *Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income.

### *Program Delivery*

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

## **Special Assistance Programs (Subvote HE08)**

### *Objective*

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost shared basis. It provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

**Saskatchewan Aid to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

## **Health Capital (Subvote HE09)**

### *Objective*

To provide the provincial contribution for construction and renovation projects in health facilities.

### *Program Delivery*

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

# Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
HE01 Administration	\$ 2,889	\$ 91	\$ ---	\$ 36	\$ 6	\$ 326	\$ 44	\$ 41	\$ 3,433		
HE02 Accommodation and Central Services	---	23	---	306	3	12,129	---	---	12,461		
HE03 District Health Services and Support	---	---	---	---	---	---	---	---	---		
Acute and Rehabilitation Services .....	---	---	554,712	---	---	2,382	---	---	557,094		
Long-term Care Services .....	---	---	247,603	---	---	---	---	---	247,603		
Home-based Services .....	---	---	59,592	---	---	---	---	---	59,592		
Community Services .....	---	---	83,594	---	---	---	---	---	83,594		
Emergency Response Services .....	---	740	10,438	---	---	1,968	---	6	13,152		
Hospital Revenue Act .....	---	---	326	---	---	---	---	---	326		
Health Organizations and Services .....	---	---	13,751	---	---	---	---	---	13,751		
Saskatchewan Cancer Foundation .....	---	---	18,209	---	---	---	---	---	18,209		
District Health Board Elections .....	147	3	747	10	196	34	---	---	1,137		
District Support Administration .....	6,147	409	32	590	681	1,647	116	---	9,622		
Subvote Total	6,294	1,152	989,004	600	877	6,031	116	6	1,004,080		
HE04 Provincial Health Services and Support	---	---	---	---	---	---	---	---	---		
Provincial Community Health Services .....	1,210	16	5,416	30	4	134	14	3	6,827		
Strategic Services .....	6,743	323	1,603	1,753	1,065	1,291	697	---	13,475		
Vital Statistics and Registration .....	1,759	49	---	26	28	558	11	1	2,432		
Northern Health Services .....	3,823	1,906	2,336	666	19	2,774	128	---	11,652		
Laboratory and Disease Control Services ..	5,323	96	508	1,070	24	5,333	217	1	12,572		
Saskatchewan Hearing Aid Plan .....	1,044	55	52	8	---	985	43	12	2,199		
Health Research .....	---	---	4,014	---	---	---	---	---	4,014		
International Division .....	412	37	---	216	---	118	26	---	809		
Subvote Total	20,314	2,482	13,929	3,769	1,140	11,193	1,136	17	53,980		
HE06 Medical Services and Medical Education Programs	---	---	---	---	---	---	---	(1)	223,376		
Medical Services – Fee-for-Service .....	(34)	---	223,377	---	---	945	---	---	61,608		
Medical Services – Non-Fee-for-Service ..	---	---	60,697	---	---	---	---	---	15,699		
Medical Education System .....	---	---	15,699	---	---	---	---	---	6,388		
Chiropractic Services .....	---	---	6,388	---	---	---	---	---	2,472		
Optometric Services .....	---	---	2,472	---	---	---	---	---	1,157		
Dental Services .....	---	---	1,157	---	---	---	---	---	36,139		
Out-of-Province .....	---	---	36,139	---	---	---	---	---	4,214		
Medical Care Administration .....	3,095	34	---	193	24	767	97	4	351,053		
Subvote Total	3,061	34	345,929	193	24	1,712	97	3			

<b>HE07 Saskatchewan Prescription Drug Plan</b>	1,028	15	59,711	289	68	2,986	85	---	64,182
<b>HE08 Special Assistance Programs</b>									
Saskatchewan Aid to Independent Living ..	131	8	---	3,786	2	12,680	399	---	17,006
Supplementary Health Program .....	323	939	---	---	1	9,685	---	---	10,948
Multi-Provincial Human Immunodeficiency Virus Assistance .....	---	---	554	---	---	---	---	---	554
Subvote Total	454	947	554	3,786	3	22,365	399	---	28,508
<b>HE09 Health Capital</b>	---	---	37,115	---	---	---	---	---	37,115
<b>Total</b>	<b>\$ 34,040</b>	<b>\$ 4,744</b>	<b>\$1,446,242</b>	<b>\$ 8,979</b>	<b>\$ 2,121</b>	<b>\$ 56,742</b>	<b>\$ 1,877</b>	<b>\$ 67</b>	<b>\$1,554,812</b>

\*This includes extraordinary personal services of \$298.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abd-Elmessih, Dr. Ezzat F. ....	\$	3,950	Coucill, Dr. James D. ....	3,575
Abrahamson, Robert E. ....		21,270	Craig, Ernest Leslie.....	49,310
Adams, N. Duane.....		127,998	Crawford, Richard G. ....	56,991
Affleck, Louise.....		40,659	Daum, Rita M. ....	20,573
Anderson, Dianne.....		69,408	Davis, S. Dawn.....	37,499
Andrew, Gail.....		8,593	Decterow, Heather D. ....	62,340
Angelstad, Brenda G. ....		56,412	Digney, Lora Lynn.....	50,040
Atkins, Shannon.....		7,170	Dirk, Myrna L. ....	64,284
Badiou, Donnelda M. ....		59,406	Donison, Betty-Ann.....	25,442
Bailey, Dickson H. ....		70,941	Donnelly, Lauren.....	18,069
Baker, Margaret J. ....		51,822	Dorsch, H. Patricia.....	39,744
Baldwin, Dr. Joan.....		4,550	Dorsett, William A. ....	65,520
Barootes, Dr. Bryan G. ....		3,575	Dotson, Kathryn.....	44,996
Barry, April.....		68,009	Dove, Judith R. ....	31,200
Bartel, Dietmar.....		63,526	Downey, F. Winanne.....	61,299
Bartel, Megan.....		5,664	Dumelle, Michael L. ....	52,845
Bast, Frances.....		24,021	Duncan, Dr. D. B. ....	25,543
Beach, Aurelia.....		60,405	Duncombe, Russel J. ....	79,686
Beardsworth, Reg.....		58,998	Durocher, Elizabeth.....	6,750
Beatty, Edna.....		5,250	Dykstra, Elaine M. ....	46,536
Becker, Kevin.....		44,364	Eberts, Loretta M. M. ....	78,402
Beckman-Long, Brenda L. ....		39,648	Eisworth, Barbara E. ....	40,353
Bell, Garry L. ....		78,594	Elias, John W. ....	78,780
Bell, Patricia.....		92,061	Emery, Alan E. ....	5,732
Berg, Wilmer J. ....		64,284	Engel, James Paul.....	59,783
Berjian, Angie.....		7,966	Erker, Linda.....	10,685
Bethell, Lorraine.....		34,234	Evans, Kenneth Wynne.....	50,498
Biggs, Lesley.....		6,600	Evans, Robert A. ....	55,656
Biliske, Barbara J. L. ....		61,803	Fazakas, Jerry J. ....	56,208
Bloom, Dale F. ....		54,465	Fehr, Anne E. ....	37,503
Bogdane, Marie A. ....		26,676	Fieldgate, Catherine.....	4,602
Bolstad, Wes.....		3,953	Fincati, Donna W. ....	15,915
Borden, Lois.....		82,383	Forrest, Crystal.....	6,750
Bouvier, Ruth.....		6,750	Foster, James.....	6,059
Boyd, Diana L. ....		167,900	Fowler, David M. ....	29,184
Brachman, Judy E. ....		62,865	Frei, Donna.....	24,992
Brackstone, Paul.....		38,606	Fritz, Wayne B. ....	67,287
Brown, Linda J. ....		31,200	Gamborg, Dr. Brian L. ....	2,513
Buhr, Maureen L. ....		33,744	Gardiner, Charmaine.....	3,000
Butler-Jones, Dr. David.....		79,135	Gardner, Neil R. ....	85,188
Butt, David.....		60,096	Garratt, Lorraine.....	68,055
Butz, June S. ....		35,712	Gaura, Ruth Marie.....	40,128
Callele, Lynn L. ....		43,944	Gazdewich, Phyllis J. ....	4,818
Cameron, Dr. Mark H. ....		3,575	Gebhardt, Shirley J. ....	31,200
Campbell, John W. ....		47,832	Gelhorn, Don.....	3,066
Carriere, Roger.....		63,362	Gibbons, Karen P. ....	29,564
Carriere, Yvette.....		5,250	Gibson, Shelley A. ....	50,580
Casey, Dr. Maitias D. ....		3,250	Gillis, Carol R. ....	28,353
Chamberlain, Barbara J. ....		31,200	Goldsmith, David.....	48,213
Chan, Edward L. ....		68,490	Gorill, Melinda C. ....	45,508
Cheers, William F. ....		46,243	Gourlie, Catherine.....	49,452
Chipperfield, Kara.....		5,954	Graham, Shelley.....	6,019
Chisholm, Kathleen Mary.....		75,165	Grainger, Michael.....	73,620
Church-Staudt, Barbara.....		32,142	Gray, Elise.....	6,401
Clark, Linda.....		55,401	Gray, Janet R. ....	40,436
Cooper, Karen M. ....		60,096	Greer, Don.....	50,481
Corkery, Louis J. ....		64,284	Gross, Murray.....	13,412
Corrigal, Cecile.....		6,750	Gwin, Verlin R. ....	47,720
Costea, Patricia C. ....		31,122	Hagerty, Tammy.....	7,292
Cote, Daniel A. ....		47,687	Hansen, Marlene.....	5,250
			Harrison, Lois K. ....	64,284
			Hartley, Valerie L. ....	24,348
			Hassen, Josephine B. ....	43,894
			Haubrich, Robert.....	59,634
			Havervold, Bradley.....	27,397
			Hawkes, George B. ....	45,056



## Personal Services – Continued

Hawryluk, Brenda L. ....	36,372	Mailhot, Noella .....	3,307
Heaney, Celeste .....	55,656	Malcolm, Edith .....	34,112
Hendricks, William M. ....	46,164	Malik, Dr. Bharat .....	5,550
Herauf, Robert S. ....	64,284	Malin, Susan J. ....	36,517
Hill, Lorne Phillip .....	23,316	Markentin, Joan .....	5,129
Hill, M. Lorraine .....	88,335	Markosky, Robert K. ....	64,284
Hindle, Judith .....	29,088	Markwart, Wallace H. ....	64,284
Holstein, Janelle .....	3,564	Matchett, Garnett .....	50,493
Hopkin, Keith Clarence .....	47,712	Mathew, Dr. George P. ....	3,250
Horsman, Dr. Gregory B. ....	114,768	Mathies, Reona D. ....	17,267
Houston, Tracey L. ....	27,944	May, Deborah .....	3,443
Hulet, Julien .....	6,952	Mayne, Peter .....	38,552
Humphreys, Brian .....	13,043	McCallum, John .....	54,024
Hutchinson, Shirley .....	47,712	McCarthy, Alma Evelyn .....	51,972
Hutchison, Lorie A. ....	32,409	McCartney, David .....	5,894
Ivanochko, Cindy .....	6,529	McCaslin, Lynn .....	65,520
Jensen, Karen Ann .....	40,449	McIntyre, Ida-Jean E. ....	63,189
Jmaeff, Peter .....	72,840	McKay, Joseph F. ....	43,704
Johnson, Linda T. ....	48,384	McKay, Susan .....	3,296
Johnston, Allan .....	64,137	McKechney, Cheryl P. ....	26,028
Johnston, Drew G. ....	60,096	McLachlan, David Martin .....	51,402
Johnston, Gordon R. ....	41,890	McMartin, Pamela Ann .....	28,608
Jordan, Deborah A. ....	71,316	Melia, Patrick .....	57,479
Juckles, Dr. Angus W. ....	3,575	Mellor, Naomi Julia .....	62,901
Karpinski, Lou .....	57,159	Middlemiss, Bryan .....	73,620
Kereluke, Terrance .....	54,676	Milette, Rosalie L. ....	37,104
Kerr, S. Diane .....	50,315	Miller, Sherry A. ....	54,572
Kettler, Alan J. ....	5,532	Minja, Lynn A. ....	81,792
Kiarski, Richard .....	73,620	Moen, Richard G. ....	51,846
Kitchen, Dr. Borden .....	101,028	Mongovius, Arlene Ethel .....	50,919
Klassen, Carol R. ....	79,605	Moran, Mary A. ....	40,092
Kleefeld, Michelle Marie .....	20,359	Morton, William A. ....	73,898
Kluger, Joseph H. ....	64,284	Murray, Robert L. ....	63,568
Koepke, Charles B. ....	55,656	Myers, Faith Ellen .....	20,256
Koepke, Dianne E. ....	68,784	Nadeau, Arliss .....	5,894
Kotylak, Carol Ann .....	43,962	Neill, Diane V. ....	60,096
Krahn, Lawrence J. ....	85,188	Neudorf, Christina M. ....	48,447
Krakowski, Vivian J. ....	51,396	Neufeld, Leanne .....	47,370
Kreiser, John Burke .....	62,088	Newberry, Charlene R. ....	55,656
Kummerfield, Kelly R. S. ....	76,881	Nichol, James .....	55,656
Kups, Gloria .....	11,772	Nilson, Ralph .....	3,953
Kwasniak, Alice Janet .....	54,501	Nordick, Carol .....	46,354
Lacey, Barry .....	63,462	Norman, Dr. Carol L. ....	4,000
Lamberti, Wanda .....	31,942	O'Neill, Ron .....	6,274
Langlois, Kathryn M. ....	78,780	Oldridge, Edward W. ....	55,368
Lathrope, Elizabeth M. ....	55,656	Olynick, Holly .....	6,065
Lavoie, Dr. Lionel .....	2,925	Osei, William D. ....	103,536
Lawson, Alan .....	8,846	Osiowy, Kevin Andrew .....	53,040
Layng, Karen J. ....	73,620	Owens, Sheila Patricia .....	38,356
Learning, M. Celeste .....	14,060	Palko, P. Dale .....	105,516
Leech, Paul .....	61,296	Parker, Leslie Dawn .....	53,183
Lees, Brenda M. ....	27,565	Parker, Vern H. ....	55,656
Leggatt, Amy M. ....	9,068	Passmore, Randall .....	59,922
Leniuk, Lois .....	31,200	Pawlovich, Jill .....	5,839
Leverick, Melanie .....	31,200	Peacock, Bonnie .....	5,875
Linklater, Gilbert .....	3,883	Perry, Dr. Nicholas H. ....	60,096
Livingstone, Scott W. ....	56,171	Peters, George .....	85,188
Lott, Lorna .....	52,404	Petz, Steve .....	101,568
Lynch, Brant W. ....	10,645	Phillips, Valerie .....	54,366
Lyons, Sharon .....	43,716	Pischak, Blair W. ....	3,474
Lyster, Elizabeth Jane .....	56,274	Quinn, Trevor J. ....	33,720
MacDonald, Georgina M. ....	59,448	Qureshi, Abdul Mabood .....	53,424
MacKinnon, David G. ....	11,000	Radloff-Gabriel, Debbie .....	3,132
Madill, Geraldine A. ....	10,432	Rebeyka, Carolyn .....	27,818
		Redden, Niki .....	6,465
		Rice, Sherri .....	6,933

## Personal Services – Concluded

Richardson, Gordon G. ....	60,096	Watt, Krysta A. ....	46,771
Richardson, Shirley .....	14,257	Webster, James.....	5,454
Richter, Kelly L. ....	72,705	Welch, Debra A. M. ....	32,052
Roberts, Melanie A. ....	51,489	Wilkie, Cheryl .....	22,232
Robertson, Lloyd H. ....	59,661	Wilkie, John.....	50,802
Rock, Trevor.....	55,656	Williams, Myrna J. ....	5,611
Rousseau, Pauline M. ....	64,535	Wilson, Kevin.....	53,763
Russell, Brenda A. ....	34,107	Wlock, Sonya E. ....	6,952
Savarese, Josephine Lee .....	54,542	Woloshyn, Clarence R. ....	56,412
Schaefer, Wendy .....	4,202	Wood, Mavis A. ....	64,284
Scherloski, Heather L. ....	30,648	Wright, Debra L. ....	19,459
Scheske, Cyril .....	84,552	Wurtz, Nida .....	57,504
Schnell, Dr. Bruce.....	3,590	Yaworsky, R. Daniel .....	64,284
Scobie, Kelly H. ....	60,096	Yeates, Glenda .....	91,164
Scott, Frank .....	4,550	Yeske, Maureen J. ....	83,118
Scott, Marilyn .....	43,884	Young, Debbie .....	34,942
Seaman, Kathleen Mary .....	64,137	Zarazun, Allan M. ....	49,452
Seland, Mark A. ....	75,168	Zawislak, Keith .....	6,274
Selinger, Brenda.....	43,599	Zelmer, Lois A. ....	42,003
Shea, Barbara .....	75,486	Zerr, Susan Lee.....	58,129
Shelstad, Maureen .....	47,448	Payees under \$2,500 .....	79,858
Shewchuk, Lisa .....	8,013	Unionized employees .....	18,050,981
Shpak, Mary C. ....	31,200	Change in accrued payroll liability .....	1,401,113
Silzer, John C. Kent.....	68,784		<b>\$ 34,040,101</b>
Simmons, James C. ....	78,780		
Simpson, C. Maureen.....	46,605		
Skalicky-Souliere, Dawn M. ....	42,898		
Skulmoski, Murray A. ....	22,092		
Smandych, Andrea.....	49,101		
Smith, David .....	64,137		
Smyth, T. Dawn.....	51,245		
Solway, Loretta .....	4,500		
Spalding, Clayton .....	5,713		
Stakiw, Dr. Kenneth J. ....	3,900		
Stang, Mary Rose .....	49,503		
Stockdale Ross, Pearl E. ....	50,919		
Strand, Linda M. ....	142,454		
Suchy, Deborah .....	48,318		
Sullivan, Nora Mae .....	55,584		
Suwala, Peter M. ....	60,096		
Swan, Bonnie L. ....	47,298		
Tait, Lynn F. ....	64,284		
Tarnes, Dana.....	17,099		
Thille, Patricia.....	4,874		
Thompson, Thomas S. ....	67,929		
Thurmeier, Bonnie M. ....	31,200		
Tillus, Gloria .....	84,288		
Titus, Boris .....	73,620		
Tondell, Judith R. ....	57,878		
Tonn, Elma .....	27,189		
Toth, Patrick A. ....	47,832		
Trew, A. Douglas.....	68,784		
Tucker, Mary Diane .....	62,765		
Van Iderstine, Jahzi-Marshall .....	47,452		
Van Iderstine, Jeffrey.....	21,604		
Vargo, Loren H. ....	60,096		
Veitenheimer, Kevin R. ....	59,280		
Volk, Jerome G. ....	48,072		
Wacker, Kyra .....	6,924		
Wallace, Ronald B. ....	62,733		
Warren, David Donald .....	76,272		
Wasylshyn, Rodney J. ....	18,508		
Watley, Louise C. ....	64,284		

Watt, Krysta A. ....	46,771
Webster, James.....	5,454
Welch, Debra A. M. ....	32,052
Wilkie, Cheryl .....	22,232
Wilkie, John.....	50,802
Williams, Myrna J. ....	5,611
Wilson, Kevin.....	53,763
Wlock, Sonya E. ....	6,952
Woloshyn, Clarence R. ....	56,412
Wood, Mavis A. ....	64,284
Wright, Debra L. ....	19,459
Wurtz, Nida .....	57,504
Yaworsky, R. Daniel .....	64,284
Yeates, Glenda .....	91,164
Yeske, Maureen J. ....	83,118
Young, Debbie .....	34,942
Zarazun, Allan M. ....	49,452
Zawislak, Keith .....	6,274
Zelmer, Lois A. ....	42,003
Zerr, Susan Lee.....	58,129
Payees under \$2,500 .....	79,858
Unionized employees .....	18,050,981
Change in accrued payroll liability .....	1,401,113
	<b>\$ 34,040,101</b>

## Travel

### Ministers' Travel

Calvert, Hon. Lorne A. ....	\$ 13,358
Cline, Hon. Eric H. ....	7,869
Kowalsky, P. Myron .....	1,580
Simard, R. M. Louise .....	983

<b>Other</b> .....	4,720,290
	<b>\$ 4,744,080</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### District Health Services and Support (Subvote HE03)

#### Acute and Rehabilitation Services

Assiniboine Valley District Health Board .....	\$ 7,184,129
Battlefords District Health Board .....	12,906,430
Central Plains District Health Board.....	7,928,448
East Central District Health Board .....	16,401,013
Fort Qu'Appelle Indian Hospital Inc. ....	340,464
Gabriel Springs District Health Board .....	3,499,366
Greenhead District Health Board .....	3,829,910
La Loche St. Martins Hospital .....	1,314,679
La Ronge Hospital.....	2,262,552
Living Sky District Health Board.....	3,514,060
Lloydminster Hospital .....	3,304,132
Midwest District Health Board.....	4,903,440
Moose Jaw Thunder Creek	
District Health Board .....	22,808,838
Moose Mountain District Health Board .....	4,258,901
North Central District Health Board .....	5,786,499
North Valley District Health Board.....	5,634,106
North-East District Health Board.....	6,397,875
Northwest District Health Board.....	4,026,840

**Transfers – Continued****District Health Services and Support**

(Subvote HE03) – Continued

*Acute and Rehabilitation Services – Concluded*

Parkland District Health Board .....	4,544,752
Pasquia District Health Board .....	5,790,433
Pipestone District Health Board .....	6,493,914
Prairie West District Health Board .....	4,337,364
Prince Albert District Health Board .....	25,895,033
Regina District Health Board .....	168,102,386
Rolling Hills District Health Board .....	1,799,884
Saskatchewan Institute of Applied Science and Technology .....	62,500
Saskatoon District Health Board .....	183,025,070
South Central District Health Board .....	6,804,911
South Country District Health Board .....	3,519,459
South East District Health Board .....	6,436,656
Southwest District Health Board .....	4,167,160
St. Joseph's Hospital of Ile a la Crosse .....	1,693,820
Swift Current District Health Board .....	11,769,894
Touchwood Qu'Appelle District Health Board ..	4,050,163
Twin Rivers District Health Board .....	3,556,795
Uranium City Municipal Hospital .....	1,333,216
Payees under \$5,000 .....	1,197
Less: reimbursement – reciprocal billings and recoveries .....	(4,974,765)
	<b>\$ 554,711,524</b>

*Long-term Care Services*

Assiniboine Valley District Health Board .....	\$ 5,945,649
Battlefords District Health Board .....	8,693,136
Central Plains District Health Board .....	6,553,534
Dr. Cooke Extended Care Centre .....	186,406
East Central District Health Board .....	11,413,399
Fort Qu'Appelle Indian Hospital Inc. ....	15,036
Gabriel Springs District Health Board .....	4,503,269
Greenhead District Health Board .....	3,890,985
La Ronge Hospital .....	33,984
Living Sky District Health Board .....	4,541,849
Lloydminster District Health Board .....	1,167,782
Lloydminster Hospital .....	13,038
Midwest District Health Board .....	6,324,974
Moose Jaw Thunder Creek District Health Board .....	12,124,410
Moose Mountain District Health Board .....	3,743,482
North Central District Health Board .....	6,014,583
North Valley District Health Board .....	6,206,725
North-East District Health Board .....	4,242,355
Northwest District Health Board .....	2,507,127
Parkland District Health Board .....	6,259,312
Pasquia District Health Board .....	5,676,801
Pioneer Haven Co. Ltd. ....	8,786
Pipestone District Health Board .....	7,463,953
Prairie West District Health Board .....	4,611,602
Prince Albert District Health Board .....	9,301,914
Regina District Health Board .....	39,703,811
Rolling Hills District Health Board .....	4,208,040
Saskatoon District Health Board .....	41,175,349
South Central District Health Board .....	12,986,291
South Country District Health Board .....	4,523,980
South East District Health Board .....	7,570,678
Southwest District Health Board .....	3,817,569
St. Joseph's Hospital of Ile a la Crosse .....	112,784

Swift Current District Health Board .....	6,031,736
Touchwood Qu'Appelle District Health Board ..	2,991,228
Twin Rivers District Health Board .....	3,032,784
Payees under \$5,000 .....	4,160
	<b>\$ 247,602,501</b>

*Home-based Services*

Assiniboine Valley District Health Board .....	\$ 1,757,880
Battlefords District Health Board .....	1,553,232
Central Plains District Health Board .....	1,785,024
East Central District Health Board .....	2,491,152
Gabriel Springs District Health Board .....	770,640
Greenhead District Health Board .....	1,096,032
Living Sky District Health Board .....	1,188,384
Lloydminster District Health Board .....	341,591
Midwest District Health Board .....	1,533,936
Moose Jaw Thunder Creek District Health Board .....	3,258,744
Moose Mountain District Health Board .....	1,064,328
North Central District Health Board .....	922,560
North Valley District Health Board .....	1,262,616
North-East District Health Board .....	1,057,344
Northwest District Health Board .....	578,640
Parkland District Health Board .....	1,378,320
Pasquia District Health Board .....	1,470,480
Pipestone District Health Board .....	1,515,624
Prairie West District Health Board .....	973,632
Prince Albert District Health Board .....	2,988,432
Regina District Health Board .....	10,222,584
Rolling Hills District Health Board .....	932,496
Saskatoon District Health Board .....	11,044,416
South Central District Health Board .....	1,639,104
South Country District Health Board .....	1,018,128
South East District Health Board .....	1,563,528
Southwest District Health Board .....	1,162,008
Swift Current District Health Board .....	1,280,448
Touchwood Qu'Appelle District Health Board ..	909,672
Twin Rivers District Health Board .....	831,168
	<b>\$ 59,592,143</b>

*Community Services*

Addictions Foundation of Manitoba Finance Unit .....	\$ 30,000
Assiniboine Valley District Health Board .....	740,183
Battlefords District Health Board .....	17,891,723
Canadian Foundation on Compulsive Gambling .....	5,000
Central Plains District Health Board .....	824,020
East Central District Health Board .....	5,266,538
Family Service Saskatchewan .....	16,000
Gabriel Springs District Health Board .....	427,600
Greenhead District Health Board .....	547,018
La Loche, Northern Village of .....	6,250
Living Sky District Health Board .....	535,244
Lloydminster District Health Board .....	111,691
Mental Health Association in Saskatchewan ..	204,996
Midwest District Health Board .....	1,806,700
Mobile Crisis Services Inc. ....	52,452
Moose Jaw Thunder Creek District Health Board .....	4,590,634
Moose Mountain District Health Board .....	588,833
North Central District Health Board .....	1,681,611
North Central Health Centre .....	36,672
North Valley District Health Board .....	723,506
North-East District Health Board .....	614,481
Northwest District Health Board .....	588,831



**Transfers – Continued****District Health Services and Support**

(Subvote HE03) – Continued

*Community Services – Concluded*

Parkland District Health Board .....	544,688
Pasquia District Health Board .....	614,422
Peter Ballantyne Cree Nation .....	5,000
Pipestone District Health Board .....	1,441,799
Prairie West District Health Board .....	747,780
Prince Albert District Health Board .....	6,509,289
Prince Albert Mobile Crisis Unit	
Co-operative Ltd. ....	51,852
Project Wicetown .....	6,250
Regina District Health Board .....	13,434,060
Rolling Hills District Health Board .....	346,118
Saskatchewan Association	
of Health Organizations .....	98,000
Saskatoon Crisis Intervention Service Inc. ....	51,564
Saskatoon District Health Board .....	11,632,708
Saskatoon Society for Autism Inc. ....	5,000
South Central District Health Board .....	4,285,603
South Country District Health Board .....	637,149
South East District Health Board .....	1,152,192
Southwest District Health Board .....	652,536
Swift Current District Health Board .....	3,268,746
Swift Current, City of .....	5,000
Touchwood Qu'Appelle District Health Board ..	410,645
Twin Rivers District Health Board .....	329,885
YWCA of Prince Albert .....	5,000
Youth Unlimited of Regina .....	9,750
Payees under \$5,000 .....	58,862
	<u>\$ 83,593,881</u>

*Emergency Response Services*

Assiniboine Valley District Health Board .....	\$ 505,872
Battlefords District Health Board .....	243,195
Central Plains District Health Board .....	362,517
East Central District Health Board .....	476,496
Flin Flon Saskatchewan	
Road Ambulance District Board .....	36,760
Gabriel Springs District Health Board .....	121,248
Greenhead District Health Board .....	249,024
Living Sky District Health Board .....	264,984
Lloydminster District Health Board .....	111,802
Midwest District Health Board .....	245,616
Moose Jaw Thunder Creek	
District Health Board .....	524,760
Moose Mountain District Health Board .....	230,568
North Central District Health Board .....	150,328
North Valley District Health Board .....	295,824
North-East District Health Board .....	205,992
Northern Road Ambulance District No. 1 Inc. ..	105,664
Northwest District Health Board .....	148,080
Parkland District Health Board .....	245,344
Pasquia District Health Board .....	374,320
Pipestone District Health Board .....	449,184
Prairie West District Health Board .....	224,520
Prince Albert District Health Board .....	474,144
Regina District Health Board .....	998,856
Rolling Hills District Health Board .....	199,488
Saskatoon District Health Board .....	1,290,420
South Central District Health Board .....	390,483
South Country District Health Board .....	236,904

South East District Health Board .....	328,080
Southwest District Health Board .....	219,951
Swift Current District Health Board .....	222,432
Touchwood Qu'Appelle District Health Board ..	255,120
Twin Rivers District Health Board .....	250,560
	<u>\$ 10,438,536</u>

*Hospital Revenue Act*

Assiniboine Valley District Health Board .....	\$ 9,566
Battlefords District Health Board .....	11,569
East Central District Health Board .....	12,091
Gabriel Springs District Health Board .....	12,359
La Loche St. Martins Hospital .....	23,689
La Ronge Hospital .....	10,370
Moose Jaw Thunder Creek	
District Health Board .....	13,855
Pipestone District Health Board .....	7,534
Prairie West District Health Board .....	7,153
Prince Albert District Health Board .....	12,938
Regina District Health Board .....	72,069
Saskatoon District Health Board .....	32,183
South Country District Health Board .....	23,887
St. Joseph's Hospital of Ile a la Crosse .....	42,412
Twin Rivers District Health Board .....	10,215
Payees under \$5,000 .....	24,564
	<u>\$ 326,454</u>

*Health Organizations and Services*

Board of Education of the	
Regina School Division No. 4 .....	\$ 30,000
Canadian Blood Agency .....	9,719,112
Canadian Co-ordinating Office	
for Health Technology Assessment .....	41,623
Canadian Council for Inner City Education .....	5,912
Canadian Institute for Health Information .....	41,639
Catholic Health Association of Saskatchewan ..	75,264
College of Physicians and	
Surgeons of Saskatchewan .....	5,000
Lions Eye Bank of Saskatchewan, Inc. ....	25,850
Receiver General for Canada –	
Health Canada .....	16,796
Saskatchewan Abilities Council .....	697,845
Saskatchewan Association	
of Health Organizations .....	2,931,690
University of Saskatchewan .....	138,611
Payees under \$5,000 .....	21,600
	<u>\$ 13,750,942</u>

*Saskatchewan Cancer Foundation*

Saskatchewan Cancer Foundation .....	<u>\$ 18,209,496</u>
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*District Health Board Elections*

Assiniboine Valley District Health Board .....	\$ 22,094
Central Plains District Health Board .....	28,902
East Central District Health Board .....	28,421
Gabriel Springs District Health Board .....	15,586
Greenhead District Health Board .....	14,552
Living Sky District Health Board .....	10,610
Midwest District Health Board .....	13,191
Moose Jaw Thunder Creek	
District Health Board .....	46,245
Moose Mountain District Health Board .....	15,684
North Central District Health Board .....	15,126
North Valley District Health Board .....	15,017
North-East District Health Board .....	17,300
Northwest District Health Board .....	17,387



**Transfers – Continued****District Health Services and Support**

(Subvote HE03) – Concluded

*District Health Board Elections – Concluded*

Parkland District Health Board .....	18,855
Pasquia District Health Board .....	11,414
Pipestone District Health Board .....	22,056
Prairie West District Health Board .....	12,631
Prince Albert District Health Board .....	68,477
Regina District Health Board .....	99,519
Rolling Hills District Health Board .....	13,392
Saskatoon District Health Board .....	135,116
South Central District Health Board .....	21,262
South Country District Health Board .....	10,472
South East District Health Board .....	18,827
Southwest District Health Board .....	14,026
Swift Current District Health Board .....	18,099
Touchwood Qu'Appelle District Health Board ..	10,946
Twin Rivers District Health Board .....	11,847
	<u>\$ 747,054</u>

*District Support Administration*

Minister of Finance –	
Department of Social Services .....	\$ 18,000
Saskatchewan Approved	
Private Homes Association .....	5,000
Payees under \$5,000 .....	8,750
	<u>\$ 31,750</u>
	<b><u>\$ 989,004,281</u></b>

**Provincial Health Services and Support**

(Subvote HE04)

*Provincial Community Health Services*

Beaver Foods Ltd. ....	\$ 140,641
Canadian National Institute for the Blind .....	45,000
Mental Health Association in Saskatchewan ..	823,188
Mental Health Rehabilitation Conference .....	5,000
Metis Addictions Council	
of Saskatchewan Inc. ....	1,824,142
North Central District Health Board .....	11,424
Provincial Partnership Committee	
on Family Violence .....	32,000
Schizophrenia Society of Saskatchewan Inc. ..	30,000
St. Louis Board of Governors .....	634,716
University of Alberta .....	55,845
University of Regina .....	18,000
University of Saskatchewan .....	343,444
Whitespruce Youth Treatment Centre .....	1,451,390
Payees under \$5,000 .....	1,012
	<u>\$ 5,415,802</u>

*Strategic Services*

Body Image Interest Group .....	\$ 7,750
Breast Cancer Action Saskatchewan .....	10,000
Canadian Cancer Society .....	8,995
Egadz Saskatoon .....	9,500
Health Services Utilization	
and Research Commission .....	20,805
Ile a la Crosse Friendship Centre Inc. ....	5,000
La Federation Provinciale des Fransaskoises ..	5,000
Living Sky District Health Board .....	10,000
MacKenzie Infant Care Centre .....	26,950

Meadow Lake Tribal Council .....	8,700
Minister's Advisory Committee	
on Family Planning .....	20,000
Mother Earth Theatre .....	5,000
Prince Albert Grand Council .....	10,000
Radius Community Centre	
for Education and Employment Training .....	10,000
Rainbow Youth Centre .....	6,000
Regina Open Door Society Inc. ....	5,000
Saskatchewan Association	
of Health Organizations .....	800,000
Saskatchewan Institute on	
Prevention of Handicaps .....	395,890
Saskatchewan Physical	
Education Association .....	10,000
Saskatoon District Health Board .....	8,200
Saskatoon Tribal Council .....	10,000
Seniors' University Group Inc. ....	6,000
Sport Medicine Council of Saskatchewan .....	8,000
Tamara's House .....	6,000
University of Regina .....	86,500
University of Saskatchewan .....	11,500
Vive Communications Ltd. ....	26,000
Wilkie School Division No. 59 .....	10,000
Payees under \$5,000 .....	56,592
	<u>\$ 1,603,382</u>

*Northern Health Services*

Beauval Home Care Services Inc. ....	\$ 93,000
Beauval Out Patient Centre Inc. ....	49,460
Buffalo Narrows Alcohol and	
Drug Abuse Program .....	98,000
Buffalo Narrows Home Care Inc. ....	107,000
Clearwater Alcohol Rehabilitation	
and Education Centre Inc. ....	90,040
Creighton Alcohol and	
Drug Abuse Council Inc. ....	85,050
Creighton Home Care Society Inc. ....	143,037
Cumberland House Home Care Inc. ....	69,454
Deschaghe Home Care .....	40,892
Green Lake Home Care Services .....	105,277
Ile a la Crosse Home Care Inc. ....	99,926
La Loche Family Wellness .....	9,167
La Loche Home Care .....	92,312
La Ronge Council on	
Alcohol and Drug Education Inc. ....	83,370
La Ronge District Home Care Inc. ....	183,997
Michel Village and St. George's Hill	
Home Care Services .....	50,242
Northwest Alcohol and Drug Abuse Council ..	319,110
Northwest District Health Board .....	109,330
Pine Island Outpatient Centre .....	92,120
Pinehouse Home Care Services .....	94,500
Sandy Bay Home Care Inc. ....	69,500
Sandy Bay Rehabilitation Council .....	91,480
Turnor Lake Home Care .....	53,240
Wasawa Home Care Services .....	43,823
Weyakwin Home Care .....	53,802
Payees under \$5,000 .....	8,581
	<u>\$ 2,335,710</u>

*Laboratory and Disease Control Services*

Aids Regina .....	\$ 40,000
Aids Saskatoon .....	43,500
Canadian Liver Foundation .....	10,000
Prince Albert District Health Board .....	36,000

**Transfers – Continued****Provincial Health Services and Support**

(Subvote HE04) – Concluded

*Laboratory and Disease Control Services – Concluded*

Regina District Health Board.....	69,000
Saskatchewan Aids Network.....	5,000
Saskatchewan Lung Association.....	20,000
Saskatoon District Health Board.....	89,000
University of Regina.....	19,000
University of Saskatchewan.....	172,704
Payees under \$5,000.....	4,000
	<u>\$ 508,204</u>

*Saskatchewan Hearing Aid Plan*

University of Saskatchewan.....	<u>\$ 51,700</u>
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*Health Research*

Health Services Utilization and Research Commission.....	\$ 2,108,000
Saskatchewan Cancer Foundation.....	563,000
University of Saskatchewan.....	1,342,572
	<u>\$ 4,013,572</u>
	<u><b>\$ 13,928,370</b></u>

**Medical Services and Medical****Education Programs (Subvote HE06)***Medical Services – Fee-for-Service*

Medical Care Insurance.....	\$ 223,370,036
University of Saskatchewan.....	6,640
	<u>\$ 223,376,676</u>

*Medical Services – Non-Fee-for-Service*

Assiniboine Valley District Health Board.....	\$ 127,728
Battlefords District Health Board.....	1,634,744
Central Plains District Health Board.....	119,288
Community Health Services (Saskatoon) Association Ltd. ....	4,779,004
Community Health Services (Wynyard and District) Association.....	406,598
Community Health Services Association (Regina) Ltd. ....	1,986,131
East Central District Health Board.....	1,155,224
Gabriel Springs District Health Board.....	42,696
Greenhead District Health Board.....	72,072
Living Sky District Health Board.....	62,280
Lloydminster District Health Board.....	8,000
Lloydminster Hospital.....	116,284
Lloydminster and District Community Health Services Association Ltd. ....	65,326
Medical Care Insurance.....	4,886,657
Midwest District Health Board.....	83,136
Moose Jaw Thunder Creek District Health Board.....	1,825,016
Moose Mountain District Health Board.....	55,176
North Central District Health Board.....	350,120
North Valley District Health Board.....	101,712
North-East District Health Board.....	104,336
Northwest District Health Board.....	81,768
Parkland District Health Board.....	6,000
Pasquia District Health Board.....	95,976
Pipestone District Health Board.....	117,216

Prairie West District Health Board.....	94,392
Prince Albert Co-operative Health Centre.....	3,866,093
Prince Albert District Health Board.....	1,931,360
Regina District Health Board.....	14,580,008
Rolling Hills District Health Board.....	22,032
Saskatchewan Cancer Foundation.....	10,182,504
Saskatoon District Health Board.....	9,171,392
South Central District Health Board.....	725,024
South Country District Health Board.....	50,904
South East District Health Board.....	143,408
Southwest District Health Board.....	34,560
Swift Current District Health Board.....	956,384
Touchwood Qu'Appelle District Health Board..	56,480
Twin Rivers District Health Board.....	35,040
University of Saskatchewan.....	560,000
Payees under \$5,000.....	4,552
	<u>\$ 60,696,621</u>

*Medical Education System*

University of Saskatchewan.....	<u>\$ 15,699,000</u>
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*Chiropractic Services*

Medical Care Insurance.....	<u>\$ 6,388,313</u>
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*Optometric Services*

Medical Care Insurance.....	<u>\$ 2,472,239</u>
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*Dental Services*

Medical Care Insurance.....	<u>\$ 1,157,440</u>
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*Out-of-Province*

Alberta Health Care Insurance Plan.....	\$ 13,197,610
Allan Blair Memorial Clinic.....	21,600
Assiniboine Valley District Health Board.....	77,332
B. C. Minister of Finance.....	4,019,456
Battlefords District Health Board.....	545,643
Central Plains District Health Board.....	67,932
Children's Hospital of Philadelphia.....	24,744
Children's Hospital of Pittsburgh.....	11,050
Community Health Services (Saskatoon) Association Ltd. ....	27,627
Community Health Services Association (Regina) Ltd. ....	17,546
Dulaney Eye Institute.....	5,011
East Central District Health Board.....	1,843,295
Fairview Riverside Medical Center.....	9,174
Flin Flon General Hospital.....	1,775,847
Fort Qu'Appelle Indian Hospital Inc. ....	48,143
Gabriel Springs District Health Board.....	63,116
Government of the Northwest Territories.....	98,181
Government of the Yukon Territory.....	51,574
Greenhead District Health Board.....	83,574
Group Medical Services.....	7,100
Health and Community Services Agency.....	12,070
Home Care Programs for Metropolitan Toronto.....	6,182
Hospital for Sick Children.....	19,915
La Loche St. Martins Hospital.....	7,406
La Ronge Hospital.....	13,602
Living Sky District Health Board.....	23,374
Lloydminster Hospital.....	56,474
Loma Linda University Medical Center.....	49,667
Manitoba Health Service Commission.....	2,963,882
Mayo Clinic Rochester.....	11,295
Medical Care Insurance.....	10,165,358
Medical City Dallas Hospital.....	22,310

## Transfers – Concluded

### Medical Services and Medical Education Programs (Subvote HE06) – Concluded

#### Out-of-Province – Concluded

Midwest District Health Board .....	45,579
Minister of Finance of Ontario .....	3,063,887
Moose Jaw Thunder Creek District Health Board .....	231,021
Moose Mountain District Health Board .....	120,986
New Brunswick Minister of Finance .....	63,533
Newfoundland Exchequer .....	23,058
North Central District Health Board .....	43,743
North Valley District Health Board .....	31,770
North-East District Health Board .....	62,738
Northwest District Health Board .....	155,281
Nova Scotia Minister of Finance .....	48,758
Parkland District Health Board .....	47,988
Pasquia District Health Board .....	82,621
Pipestone District Health Board .....	440,286
Prairie West District Health Board .....	84,304
Prince Albert District Health Board .....	251,139
Regie de l'Assurance Maladie du Quebec .....	217,238
Regina District Health Board .....	2,970,371
Rochester Methodist Hospital .....	17,319
Rolling Hills District Health Board .....	22,847
Saskatoon Cancer Clinic .....	54,769
Saskatoon District Health Board .....	4,071,532
Sheridan Memorial Hospital .....	13,286
South Central District Health Board .....	59,810
South Country District Health Board .....	24,979
South East District Health Board .....	765,032
Southwest District Health Board .....	86,583
St. Joseph's Hospital of Ile a la Crosse .....	10,724
St. Luke's Hospital .....	32,669
St. Mary's Hospital .....	15,671
Swift Current District Health Board .....	202,839
Touchwood Qu'Appelle District Health Board ..	14,694
Trinity Hospital .....	7,233
Twin Rivers District Health Board .....	122,325
University Clinic of Essen (Germany) .....	7,142
University of Minnesota Hospital and Clinic .....	6,272
Uranium City Municipal Hospital .....	7,085
Voyageur Insurance Company .....	12,898
World Wide Mediclaim Services .....	13,064
Payees under \$5,000 .....	141,255
Less: reimbursement – reciprocal billings .....	(12,902,559)
	\$ 36,138,860
	<b>\$ 345,929,149</b>

### Saskatchewan Prescription Drug Plan (Subvote HE07)

College of Physicians and Surgeons of Saskatchewan .....	\$ 25,850
Saskatchewan Pharmaceutical Association .....	5,000
Saskatchewan Prescription Drug Plan .....	59,566,845
University of Saskatchewan .....	110,920
Payees under \$5,000 .....	2,350
	<b>\$ 59,710,965</b>

## Special Assistance Programs (Subvote HE08)

#### Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency .....	<b>\$ 554,124</b>
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## Health Capital (Subvote HE09)

Allan Blair Memorial Clinic .....	\$ 6,500,000
Assiniboine Valley District Health Board .....	86,000
Clearwater Alcohol Rehabilitation and Education Centre Inc. ....	34,340
Fort Qu'Appelle Indian Hospital Inc. ....	30,000
Greenhead District Health Board .....	800,000
La Ronge Health Centre .....	3,857,907
La Ronge Hospital .....	200,000
Moose Jaw Thunder Creek District Health Board .....	900,000
North-East District Health Board .....	65,000
Pipestone District Health Board .....	100,000
Prairie West District Health Board .....	290,000
Prince Albert District Health Board .....	8,291,000
Providence Hospital .....	137,000
Regina District Health Board .....	9,500,000
Rolling Hills District Health Board .....	358,128
Saskatchewan Property Management Corporation .....	17,500
Saskatoon District Health Board .....	4,411,100
St. Joseph's Hospital (Gravelbourg) .....	670,200
St. Joseph's Hospital of Ile a la Crosse .....	55,319
Twin Rivers District Health Board .....	803,844
Payees under \$5,000 .....	7,662
	<b>\$ 37,115,000</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 262,379
Acaster, Dr. G. R. ....	22,611
Ad Ventures in Printing .....	51,652
Advanced Datasystems Ltd. ....	23,857
Advanced Denture Clinic .....	22,658
Air Ronge, Northern Village of .....	26,065
Albert, Dr. Bruce C. ....	26,197
Allied Denture Clinic .....	26,594
Anderson/Fast Marketing Solutions .....	23,433
Antosh, Dr. Wes R. ....	110,061
Apex Dental Lab .....	21,216
Apotex Inc. ....	33,979
Arcona .....	23,663
Associated Printers Ltd. ....	35,137
Athabaska Airways Ltd. ....	306,923
Atrium Optometric Group .....	35,740
Avram, Dr. Daniel C. ....	72,579
Backlin's Ambulance Service .....	53,153
Barker, Dr. Mike P. ....	70,241
Battlefords Physiotherapy .....	130,328
Baumann, Dr. Hans .....	54,626
Baxter Corporation .....	121,866
Bayer Inc. ....	56,567
Beauval, Northern Village of .....	22,511



## Supplier Payments – Continued

Beckman Instruments Inc. ....	115,227	Grieman, Dr. Rick .....	27,652
Becton Dickinson Canada Inc. ....	24,550	Guaranteed Denture Clinic Ltd. ....	27,081
Beesley, Dr. G. Paul .....	23,931	Hansen's Ambulance Service .....	20,049
Behring Diagnostics (Canada) Inc. ....	262,123	Harder, Dr. L. H. ....	24,610
Beiersdorf-Jobst Canada Inc. ....	35,879	Harper, Dr. D. J. ....	30,552
Bell, Scott T. ....	22,000	Herve, Dr. Joe M. ....	36,303
Benchmark Computer Services .....	25,028	Hewlett Packard Canada Ltd. ....	219,875
Berger, Dr. Randy P. ....	33,781	Ho, Dr. Lawrence W. Y. ....	78,887
Bethany Management Ltd. ....	41,005	Hoepfner, Dr. Vernon H. ....	47,730
Beug, Dr. Sandra .....	35,860	Hoffmann-La Roche Ltd. ....	91,628
Bio-Rad Laboratories (Canada) Ltd. ....	121,180	Hohn, Dr. Frank J. ....	24,008
Bode, Dr. Garth R. ....	36,751	Home Oxygen Services Ltd. ....	1,325,752
Brakstad, Dr. L. Shaun .....	44,233	Hospitals In-Common Laboratory Inc. ....	35,107
Britton, Dr. Charles .....	24,341	Houghton Boston Printers and Lithographers Ltd. ....	66,591
Brough, Dr. Mike .....	22,706	Hub City Dental Lab .....	54,618
Buffalo Narrows Airways Ltd. ....	150,461	Humboldt and District Ambulance Service.....	26,539
Buffalo Narrows, Northern Village of.....	25,325	Hunter Ross Turnbull Gaucher and Pontikes ..	27,124
Business Printers .....	22,723	IBM Canada Ltd. ....	20,883
Butler-Jones, Dr. David.....	33,889	Ile a la Crosse, Northern Village of.....	23,950
CDSL Canada Ltd. ....	1,997,712	Impact Printers .....	32,134
Canadian National Institute for the Blind.....	171,458	Incstar Corporation.....	26,267
Canebsco Subscription Services Ltd. ....	72,392	Independent Optical Ltd. ....	40,929
Canora Ambulance Care (1985) Ltd. ....	45,746	Information Systems Management Corporation.....	2,073,661
Catholic Health Council of Saskatchewan .....	45,000	Ingram and Bell .....	36,476
Cheetham, Dr. Michael J. ....	35,714	Innova Envelope Inc. ....	21,649
College of Physicians and Surgeons of Saskatchewan.....	176,411	Inter Medico .....	126,022
Commercial Data Systems Ltd. ....	95,175	Irma L. Robson Enterprises .....	42,502
Computer Associates Canada Ltd. ....	48,576	Jackson Air Services Ltd. ....	31,907
Connaught Laboratories Ltd. ....	1,348,959	Janko Dental Lab Ltd. ....	30,187
Cross, Dr. James .....	55,514	Janzen, Dr. J. G. ....	28,229
Cumberland House, Northern Village of .....	24,485	Johnson, Dr. Don C. ....	24,904
Custom Earmold Laboratories Inc. ....	24,922	Jolly's Veterinary and Surgical Supplies .....	47,858
Cybernetics .....	20,833	Judd, Dr. Andrew S. ....	67,024
Dahlberg Canada .....	128,613	Julian, K. ....	221,458
Dangstorp, Dr. Deryl.....	43,227	Juneke, Dr. Jack .....	24,116
Danka .....	46,574	Katz, Dr. R. A. ....	21,099
Data Business Forms.....	82,323	Keenan, Dr. Grahame W. ....	28,203
Degelman, Rae and Degelman, Drs. ....	32,593	Kelvington Ambulance Care Ltd. ....	24,142
Dergousoff, Dr. Brent.....	26,005	Kodak Canada Inc. ....	24,613
Dietz, Dr. Darcy A. ....	29,843	Kost, Dr. G. M. ....	59,889
Donison, Dr. Ross .....	59,136	Kozicki-Belyk, Dr. Lynn .....	21,892
Dovich, Dr. Stan .....	39,046	Kutsogiannis, Dr. E. ....	93,411
Duck Mountain Ambulance Care Limited.....	28,399	La Loche Airways Ltd. ....	247,070
Dupont Canada Inc. ....	26,400	La Loche, Northern Village of .....	82,339
Duraline Medical Products .....	184,089	La Ronge Aviation Services Ltd. ....	76,954
Durkin, A. ....	276,986	La Ronge Medical Clinic .....	57,277
East Central Emergency Medical Services.....	100,398	Lalli, Dr. Parm .....	65,859
ESBE Laboratory Supplies.....	20,439	Lanoie, Dr. Linea .....	22,578
Fastprint Plus .....	83,332	Lefebvre, Dr. Maureen.....	30,049
Federal Express Canada Ltd. ....	40,552	LGS Group Inc. ....	526,243
Fenton, Dr. W. James .....	60,738	Lifeline Ambulance Service Ltd. ....	44,020
Fisher Scientific Ltd. ....	129,113	Liquid Carbonic Inc. ....	653,836
Fitzpatrick Physical Therapy Clinic.....	140,786	Livingstone, Dr. Jeffrey .....	27,881
Fletcher, Dr. Robert E. ....	25,857	Lloydminster Emergency Care .....	21,270
Forbes Anderson Press Ltd. ....	47,384	Maber, Dr. Barry .....	55,022
Forsyth, Richard .....	25,119	Marion Merrell Dow .....	21,642
Friesen, Dr. D. B. ....	26,933	Marshall's Ambulance Service .....	35,130
GDS and Associates Systems Ltd. ....	200,553	Mayo Medical Laboratories Minservco Inc. DBA .....	28,906
Gates and Company .....	25,000	Meadow Lake Road Ambulance .....	29,553
Gersten, Dr. S. H. ....	61,481	Medical Care Insurance .....	1,475,271
Green Lake, Northern Village of .....	26,743	Medigas Inc. ....	2,026,745
Grenier, Dr. Ian .....	46,621	Melfort Ambulance Service Ltd. ....	23,395
		Merck Frosst Canada Inc. ....	103,922



## Supplier Payments – Continued

Mercury Graphics Corporation .....	36,326	Saskatchewan Abilities Council.....	3,272,310
Merit Printing Ltd. ....	28,211	Saskatchewan Communications Network.....	31,386
Meyers, Dr. Craig R. ....	20,927	Saskatchewan Hearing Aid Plan.....	104,054
Microdata Consulting Services .....	35,954	Saskatchewan Housing Corporation.....	104,880
Midway Ambulance Care Ltd. ....	57,924	Saskatchewan Institute of	
Minister of Finance – Department of Finance..	204,600	Applied Science and Technology.....	51,769
Mokleby, Dr. Tor S. ....	32,606	Saskatchewan Prescription Drug Plan.....	2,901,554
Moore Business Forms and Systems Ltd. ....	42,236	Saskatchewan Property	
Nagle, Dr. C. ....	49,516	Management Corporation.....	13,104,513
National Business Systems Inc. ....	40,800	Saskatchewan Research Council.....	45,450
National Food Distribution Centre .....	132,040	Saskatchewan Roughriders Football Club .....	25,000
Neumann, Dr. R. P. ....	21,015	Saskatchewan Transportation Co. ....	20,325
Nightingale Nursing Group Inc. ....	335,109	Saskatoon District Health Board .....	212,837
Nipawin Ambulance Service (1983).....	83,208	Saskatoon Physiotherapy Associates .....	239,756
Nipawin Flight Centre .....	39,590	SaskTel.....	2,027,128
Nipawin Medical Group .....	20,034	Schaan Healthcare Products Inc. ....	417,916
Nordon Drugs .....	208,431	Sen Diakow Malec, Drs. ....	55,694
Northern Dene Airways Ltd. ....	23,027	Shamrock Ambulance Care Inc. ....	71,589
Northwest Drug Co. Ltd. ....	47,540	Sherbrooke Community Centre.....	24,934
Nu-Look Optical Ltd. ....	30,943	Sherwood Village Optical Ltd. ....	29,759
Olson, Dr. B. R. ....	23,827	SHL Computer Innovations .....	86,957
Opseth, Dr. Mel O. ....	43,416	Shopper's Optical .....	56,470
Organon Teknika Inc. ....	23,663	Shoppers Drug Mart.....	172,722
Ortho Diagnostic Systems .....	55,530	Siemens Hearing Instruments Ltd. ....	134,231
PNG Globe Envelopes .....	46,976	Simoneau, Dr. M. L. ....	23,831
Palmer Jarvis Communications .....	54,242	Sinclair Dental Co. Ltd. ....	23,185
Parkland Ambulance Care Ltd. ....	49,271	Slowenko, Dr. Robin J. ....	44,224
Patterson Dental Canada Inc. ....	24,005	Smithkline Beecham Pharma Inc. ....	163,537
Penkala, Dr. Robb .....	68,241	Smithwick's Physiotherapy .....	312,275
Pharmaceutical Research		Software 2000 Inc. ....	480,557
and Analysis Laboratory.....	32,966	Soltys, Dr. Kevin .....	54,684
Pharmasave Drugs.....	27,931	Soutar, Dr. S. G. ....	20,581
Phoenix Advertising Group Inc. ....	886,596	South Central District Ambulance	
Phonak Canada Ltd. ....	59,732	Weyburn Station .....	25,797
Phonic Ear Ltd. ....	20,803	South Country District Health Board.....	34,116
Piecowye, Dr. Les. A. ....	20,875	South East District Health Board .....	32,105
Pinehouse, Northern Village of .....	22,960	South Hill Physiotherapy Clinic .....	210,073
Pitney Bowes of Canada Ltd. ....	53,580	Southern Aviation Ltd. ....	20,450
Podiluk, Walter.....	38,221	Span-Gas Safety Services Ltd. ....	22,425
Prairie West District Ambulance Kindersley		Starkey Labs-Canada Ltd. ....	526,056
and Area Municipal Road Ambulance .....	27,162	Starplex Scientific Inc. ....	26,855
Preeceville Ambulance Service.....	60,767	Steel, Dr. J. C. ....	25,520
Printco Graphics Inc. ....	37,749	Stewart and Stewart Physiotherapy Inc. ....	251,970
Printcraft Ltd. ....	37,792	Swift Current and District Ambulance Service..	84,033
Printwest Communications.....	116,761	Syva Canada.....	65,316
Professional Computer Services.....	239,303	Tessier, Dr. R. G. ....	25,532
Professional Western Computer Systems.....	72,009	The Lid Company.....	20,023
Pulse Instrumentation (1992) Ltd. ....	23,445	Thomas, Dr. B. L. ....	54,829
Queen's Printer Revolving Fund .....	23,984	Tisdale Ambulance Care Ltd. ....	48,515
Rayner, Dr. Damara.....	35,255	Torrie, Dr. Heather .....	22,375
Receiver General for Canada –		Trafananko, Dr. H. W. ....	20,837
Correctional Service of Canada .....	767,778	Trischuk, Dr. B. W. ....	34,250
Receiver General for Canada –		TTL Computer Concepts.....	362,777
Public Works and Government Services.....	214,429	Unipath Inc. ....	24,380
Regina District Health Board.....	873,536	Unitron Industries Ltd. ....	70,840
Regina Sports and Physiotherapy Clinic.....	445,514	University of Manitoba.....	37,543
Riekman, Dr. George A. ....	27,169	University of Saskatchewan .....	1,848,800
Rimrock Foundation .....	31,233	Varian Canada Inc. ....	44,737
Riva Laboratories Inc. ....	28,260	Viro Med Laboratories Inc. ....	27,371
Ross, Dr. A. S. ....	42,022	Vital Aire .....	5,237,880
Sandy Bay, Northern Village of .....	25,832	VWR Canlab .....	114,453
Sanofi Diagnostics Pasteur, Inc. ....	192,025	WBM Office Systems (Regina) Ltd. ....	268,911
Sarstedt.....	25,648	Wald Ambulance .....	40,461
		Wallac Canada Inc. ....	286,393
		Wasylenko, J. T. ....	153,850
		Waters Dental Lab.....	63,833

## Supplier Payments – Concluded

Wawryk Associates Ltd. ....	275,655
West Wind Aviation Inc. ....	255,753
Western Business Machines.....	43,313
Western Dental Laboratory Ltd. ....	22,725
Western Litho Ltd. ....	24,035
Wheatland Business Forms .....	53,065
Willis, Fonda J. ....	33,525
Wojcik, Dr. Danuta.....	35,191
Wollongong Group .....	23,172
Woloshyn Mattison .....	39,703
Woo, Dr. Doug P. ....	27,156
WPD Ambulance Care No. 248.....	33,356
Xerox Canada Ltd. ....	76,428
Payees under \$20,000 .....	8,077,115
Less: reimbursement .....	(113,473)
	<b><u>\$ 69,719,360</u></b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$ 400
Change in valuation allowance .....	66,059
	<b><u>\$ 66,459</u></b>

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central administration, communications, financial and human resource management, and information technology services to the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support. It is also responsible for communicating to internal and external audiences through strategic communication planning, public relations, media relations, advertising and correspondence.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

### Preservation and Maintenance (Subvote HI04)

#### *Objective*

To provide the preservation and preventive maintenance works required to protect the public's investment and provide the appropriate level of service from the provincial transportation network.

#### *Program Delivery*

This program provides for the rehabilitation and preventive maintenance for provincial roadways, bridges, and airports. Also included is winter snow and ice control, provision of ferry services and traffic guidance for motorists. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network, as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the construction of new or upgraded provincial highways, bridges, and airports to meet essential level of service needs for the movement of people and goods.

#### *Program Delivery*

This program upgrades existing roads that no longer provide an acceptable level of service and safety for the traffic demand, replaces bridges at the end of their service life, and provides for minor safety improvements. Also included is the upgrading of provincial airports and assistance to community airport operating needs to meet air travel needs.

### Engineering Services (Subvote HI05)

#### *Objective*

To develop technical policies and road standards, and to provide planning and coordination to the department's maintenance and construction operations.

#### *Program Delivery*

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long-term and annual highway's capital and maintenance budget; administers the construction tendering process; provides planning and research services for all maintenance and construction activities; administers the department's revolving fund; and manages the equipment fleet. It also administers the design, construction, maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the Province's ferry services.

### Transportation Policy and Programs (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

#### *Program Delivery*

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), and transportation related economic development initiatives. It administers the programs and policies for bulk transportation programs, community airports, and northern transportation including planning of provincial airports, and road and marine transportation.

## **Regulation, Safety and Compliance**

(Subvote HI07)

### *Objective*

To coordinate traffic safety initiatives; to provide administrative services to the Highway Traffic Board; and to develop and enforce legislation and regulations in order to improve safety and protect the Province's investment in the transportation system.

### *Program Delivery*

This program coordinates traffic safety initiatives of the government sector, the private sector and non-government organizations concerned with traffic safety. It develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.



Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets					
HI01 Administration	\$ 2,889	\$ 139	\$ 26	\$ 217	\$ 214	\$ 569	\$ 93	\$ 7	\$		\$ 4,154	
HI02 Accommodation and Central Services	---	23	---	---	---	6,763	39	---			6,825	
HI04 Preservation and Maintenance	16,002	2,233	---	4,713	69	49,081	1,142	1,850			75,090	
Routine Preservation**	---	118	---	287	4	13,454	404	---			14,267	
Capital Preservation**	7,495	304	---	277	---	6,650	9	---			14,735	
Winter Maintenance**												
Highways Revolving Fund												
Net Financing Requirement												
(Authorized by Law)	---	---	---	---	---	---	---	(304)			(304)	
Subvote Total	23,497	2,655	---	5,277	73	69,185	1,555	1,546			103,788	
HI03 Construction of Transportation System	2,417	848	---	2,176	73	9,845	17,644	---			33,003	
Highways and Bridges**	---	1	---	87	---	104	637	---			829	
Airports**												
Subvote Total	2,417	849	---	2,263	73	9,949	18,281	---			33,832	
HI05 Engineering Services	3,362	99	---	88	34	253	107	---			3,943	
Technical Standards and Policies	1,253	52	5	172	30	85	46	---			1,643	
Planning and Coordination	7,430	298	---	187	4	471	51	---			8,441	
Field Services												
Subvote Total	12,045	449	5	447	68	809	204	---			14,027	
HI06 Transportation Policy and Programs	2,060	100	2	148	2	101	58	---			2,471	
HI07 Regulation, Safety and Compliance	3,369	498	65	42	10	366	35	---			4,385	
Total	\$ 46,277	\$ 4,713	\$ 98	\$ 8,394	\$ 440	\$ 87,742	\$ 20,265	\$ 1,553			\$ 169,482	

\*This includes extraordinary personal services of \$141.  
\*\*For detail of expenses by highway and airport by location see page 123.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G. ....	\$	60,289	Dupont, Graem L. ....	51,778
Abraham, Derrick A. ....		48,696	Eaket, Ronald W. ....	59,685
Ali, Janib.....		14,595	Edgington, Thomas G. ....	50,537
Altwasser, David B. ....		55,824	Eiwanger, George.....	60,096
Anderson, Donald E. ....		47,712	Erick, Rodney M. ....	47,712
Anderson, Thomas Mark.....		51,540	Fahlman, David .....	23,665
Andrews, Keith B. ....		47,712	Federow, Joan Marilyn.....	46,754
Antonio, Walter.....		68,784	Fischl, David C. ....	51,560
Antunes, Fernando.....		50,973	Fisher, Gerald.....	47,712
Antunes, P. Jorge.....		50,505	Fisher, Maxine F. ....	31,200
Armstrong, Ronald S. ....		75,600	Flaman, Richard.....	60,096
Arndt, Horst.....		68,313	Forzley, Marvin G. ....	45,459
Atkinson, David N. ....		42,945	Fritsch, Sharon M. ....	44,172
Bachelu, Herve A. ....		64,284	Fuchs, Jerry J. ....	47,712
Barber, Lawrence S. ....		64,284	Funk, Ronald B. ....	48,866
Barnett, Donald J. ....		48,242	Gaetz, Raymond J. ....	51,540
Bartley, Phillip William.....		53,361	Gallagher, Blair.....	51,864
Beattie, Richard Nathan.....		51,540	Gatzke, Donald L. ....	46,902
Beek, Fiona E. ....		31,200	Gehlen, Thomas N. ....	73,620
Bell, Leslie A. ....		72,738	Gerbrandt, Arthur R. ....	82,513
Beshara, Magdy.....		52,629	Gerbrandt, Ron.....	51,056
Billington, Robert H. ....		53,406	Gilks, Gregory E. ....	60,096
Blackburn, Ronald.....		60,096	Gillert, Russell N. ....	52,450
Blomme, Terry Patrick.....		64,284	Glowatsky, Phyllis.....	64,893
Bobick, Edward J. ....		75,600	Godwin, Grant R. ....	68,994
Borbely, Catherine L. ....		47,736	Goertzen, Robert.....	42,006
Bosley, Bryan John.....		7,953	Gorlick, Rock.....	59,846
Bowes, Larry L. ....		60,096	Gorrill, Brenda.....	41,226
Breckon, William R. ....		51,778	Graybiel, Richard Kimble.....	69,828
Brown, Fred Harold.....		64,284	Grigg, Jeffrey G. ....	51,309
Bruce, Gordon G. ....		44,386	Guanzon, Benjamin Z. ....	107,638
Burnett, Judith L. ....		48,816	Gullaher, Tracy L. ....	16,401
Burns, Norman.....		68,565	Gutek, Thomas Ygmunt.....	71,192
Burton, Phillip E. ....		60,096	Haave, Duane O. ....	39,881
Burton, Zenny.....		6,771	Hamblin, Lorne J. ....	73,620
Campbell, Bert W. ....		51,778	Hansen, Douglas.....	63,960
Campbell, C. Colin.....		53,500	Harder, Rodney D. ....	51,540
Carlberg Bonnet, Miranda A. ....		38,655	Hastings, Ronald E. ....	60,096
Carr, Robert C. ....		45,750	Hegedus, Allan Leslie.....	40,158
Charlton, John W. ....		45,423	Hodgson, Colin.....	67,829
Chevalier, Lee Ann.....		43,107	Hossack, Michael A. ....	62,283
Christopher, Donald D. ....		64,284	Hovde, Allan T. ....	51,157
Churko, Allan J. ....		60,096	Howat, Mack L. ....	44,421
Churko, Bernie.....		84,672	Hugg, Harold.....	72,597
Chursinoff, Roy W. ....		60,096	Hunt, Paul.....	54,885
Clark, J. Doug.....		47,636	Hurst, Peter D. ....	67,815
Cleven, Darlene J. ....		30,603	Hutyra, Andrew.....	56,376
Cocks, Robert J. ....		77,232	Jarvis, Kenneth B. ....	39,648
Coderre, Lynda.....		31,434	Jeanes, Leslie W. ....	55,656
Connoly, Alfred Ray.....		69,528	Jeanes, Rendell.....	59,826
Cooke, William E. ....		68,784	Johnson, Alec R. ....	47,283
Cowan, Russell Colin.....		51,540	Johnson, Brian G. ....	46,072
Craig, Lori J. ....		40,671	Johnson, Greg J. ....	48,957
Crook, Terry.....		51,540	Johnson, Larry E. ....	68,784
Crowther, George.....		47,712	Jolson, Ian Murray.....	47,712
Danilowich, Zygmunt A. ....		3,976	Kelly, Douglas R. ....	40,575
Davies, Thomas L. ....		59,907	Kent, Sukhdip.....	60,096
Day, Dennis S. ....		68,784	Kimbley, Philip.....	53,040
Denny, Frank.....		48,595	King, Gordon L. ....	60,096
Dudar, Terry N. ....		64,284	Kirkland, Clare.....	102,396
			Klimochko, Dennis Peter.....	60,096
			Koberinski, Keith J. ....	47,712
			Kolot, John B. ....	51,540
			Korinetz, Ronnild J. ....	51,540
			Kreba, Gerald S. ....	64,284
			Kudel, Terrance J. ....	63,960

**Personal Services – Concluded**

Kush, Bruce K. ....	55,656	Ryczak, Michael .....	51,540
Kuyek, Terrance A. ....	47,064	Safronetz, Larry .....	51,778
Lachance, Francois .....	46,173	Santha, Raymond .....	47,712
Lang, George Greg .....	51,540	Sayers, Donald Brian .....	48,357
Lees, Kenner G. ....	51,540	Schaan, Allan N. ....	55,656
Leontowicz, Wendy L. ....	25,404	Schmidt, Randy D. ....	60,096
Linnen, David S. ....	51,540	Schmidt, Terry D. ....	48,639
Long, Robert G. ....	16,916	Schmitt, Christine .....	8,923
Lowey, Arthur T. ....	67,341	Seghers, Hector Allan .....	51,254
MacLeod, D. M. Finlay .....	51,540	Shoulak, Timothy .....	50,066
MacLeod, Daryl S. ....	41,803	Singh, Budram .....	7,218
Madden, Joseph E. ....	47,829	Sitter, Ronald F. J. ....	47,556
Mark, George O. ....	47,712	Skilnick, Frank G. ....	63,960
Martin, Barry D. ....	76,196	Smith, Ashley .....	8,466
McAleese, Terry .....	59,853	Smith, David .....	46,467
McCallum, Roger .....	60,096	Snodgrass, Lowell T. ....	56,376
McCleary, Roger E. ....	63,960	Springinatic, Marie A. ....	33,744
McClelland, Gary R. ....	51,778	Stamatinos, George .....	78,597
McInnes, Douglas P. ....	54,503	Steranka, Brent S. ....	44,172
McKay, Terrance F. ....	47,712	Stobbs, Ted J. ....	60,096
McLellan, Rebecca C. ....	29,483	Swann, Ian W. ....	56,376
McLeod, Bridget .....	36,732	Taylor, Edward J. ....	51,540
McMurtry, Raymond D. ....	50,407	Thunstrom, Calvin E. ....	47,712
McNernie, Wilfred J. ....	51,778	Thurmeier, Marianne Y. ....	34,908
Meed, John E. ....	48,456	Thurston, Richard W. ....	54,144
Melnychuk, Janet Lynne .....	48,595	Tillmanns, Ralph R. ....	54,144
Meszaros, Donald M. ....	44,172	Tompowski, George W. ....	51,778
Metz, Donald G. ....	91,392	Tulloch, Lynn E. ....	62,415
Miller, Delvin J. ....	51,300	Vickers, Lorne E. ....	47,712
Mills, Jim .....	5,044	Volk, Myrna L. ....	47,832
Minter, Delbert L. ....	63,960	Wall, Tami F. ....	22,746
Molnar, Gordon S. ....	45,366	Warrener, Stuart Sidney .....	51,136
Morgan, Gerald C. ....	60,096	Watland, Brian M. L. ....	50,964
Moskowsky, Kelly J. ....	42,813	Weafer, Barry B. ....	66,438
Mouland, John Larry .....	60,096	Weber, Daniel D. ....	46,971
Mugliston, Katherine E. ....	24,874	White, Stella B. ....	60,096
Neis, Douglas .....	44,754	Widger, Robert Allan .....	69,528
Nepper, Cindy L. ....	33,996	Wilkie, Brian C. ....	63,960
Nixon, Daryl .....	60,096	Will, Michael .....	19,422
Nizinkevich, William J. ....	51,466	Williams, Daryl C. ....	60,096
O'Hare, Wally Edward .....	51,288	Winkel, James D. ....	2,562
Ochitwa, Zane .....	51,778	Wolkowski, Louis .....	2,778
Oliver, Allan .....	6,228	Woodcock, Norman O. ....	73,620
Ostlie, Gerald A. ....	47,712	Woods, Mike F. ....	61,980
Pacholka, William J. P. ....	48,447	Wuschke, Howard J. ....	64,284
Paragg, Ralph R. ....	60,096	Wyatt, Jon J. ....	63,960
Peterson, Wendell Roy .....	51,166	Yarotsky, Morley .....	51,540
Petrovitch, Arthur Neil .....	73,620	Yea, Howard .....	60,096
Phipps, Robert L. ....	18,964	Yee, Edward J. ....	64,284
Pichurski, John W. ....	68,784	Young, Robert J. ....	17,335
Pinder, Paul S. ....	45,366	Yurkoski, C. Doreen .....	37,880
Plewis, Gregory L. ....	56,061	Zech, Helmut .....	47,712
Popoff, Albert J. ....	74,112	Zerr, Donald J. ....	30,675
Power, Thomas .....	48,816	Unionized employees .....	32,800,940
Powley, Douglas C. ....	51,540	Change in accrued payroll liability .....	1,008,767
Proudfoot, Robert J. ....	51,540		
Qayyum, Abdul .....	63,960		
Rachar, Paul R. ....	51,540		
Raeburn, R. Leigh .....	51,540		
Renaud, Denis Robert .....	49,818		
Retzlaff, Harold .....	47,712		
Richards, Rodney J. ....	51,222		
Richardson, Neil W. ....	63,960		

**\$ 46,276,795**



## Travel

### Ministers' Travel

Goulet, Hon. Keith N. ....	\$	666
Renaud, Hon. Andrew L. J. ....		21,396
Stanger, Violet L. ....		584
Upshall, Eric M. T. ....		455
<b>Other</b> .....		4,690,539
	<b>\$</b>	<b>4,713,640</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote HI01)

Road Builders and Heavy Construction		
Association of Saskatchewan .....	\$	6,500
Saskatchewan Snowmobile Association Inc. ..		15,000
Payees under \$5,000 .....		4,550
	<b>\$</b>	<b>26,050</b>

### Engineering Services (Subvote HI05)

#### Planning and Coordination

Transportation Association of Canada .....	<b>\$</b>	<b>5,106</b>
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### Transportation Policy and Programs

#### (Subvote HI06)

Payees under \$5,000 .....	<b>\$</b>	<b>1,500</b>
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### Regulation, Safety and Compliance

#### (Subvote HI07)

Saskatchewan Safety Council .....	<b>\$</b>	<b>65,200</b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd. ....	\$	27,167
Ace Industries (International) Corporation .....		142,641
Acklands Ltd. ....		56,495
Advance Blueprint Company .....		32,686
Advanced Datasystems Ltd. ....		40,340
Aim Supply Ltd. - P.A. ....		21,194
Akzo Nobel Chemical Ltd. ....		33,625
Ambertec Ltd. ....		1,660,263
Anderson Rental and Paving Ltd. ....		3,461,773
Antunes, P. Jorge .....		24,670
Ardel Steel Ltd. ....		20,615
Armtec Inc. ....		221,323
ASL Paving Ltd. ....		2,674,722
Association of Professional		
Engineers of Saskatchewan .....		21,079
Barzeale and Burkosky Ltd. ....		76,889
Baschuk Construction Ltd. ....		1,045,921
Bellfund Realty 420 Corporation .....		21,944

Ben Graham Group Inc. ....		22,819
Bentley, Harold Albert .....		23,857
Bergman Enterprises Inc. ....		34,736
Bond, Richard .....		76,911
Botterill's Foods Ltd. ....		20,767
Brandt Industries Ltd. ....		67,735
Branvold, Ron .....		25,841
Brown, Henry .....		24,275
Buddwil Enterprises Ltd. ....		838,854
C and F Trucking Ltd. ....		23,308
C. D. Botkin Construction Ltd. ....		869,710
Calibre Consultants Inc. ....		60,208
Campbell West (1991) Ltd. ....		121,044
Canadian Corps of Commissioners .....		28,911
Canadian Linen Supply Co. Ltd. ....		48,940
Canadian National Railways .....		597,237
Canadian Pacific Ltd. ....		528,180
Canadian Salt Co. Ltd. ....		75,380
Carey, Danny L. ....		534,335
Carnahan, Allan and Carnahan, Edna .....		27,419
Central Asphalt and Paving Inc. ....		377,562
Central Canada Potash .....		829,595
Chartier's Trucking Ltd. ....		43,953
Chartier, Edward .....		35,563
Chartier, Louis E. ....		74,329
Chuck's Backhoe Services .....		27,960
Clifton Associates Ltd. ....		177,396
CN North America .....		121,748
Cochrane Engineering Inc. ....		36,146
Cockburn Construction Ltd. ....		648,224
Collison, Gary .....		20,825
Computronix .....		48,875
Con-Force Structures Ltd. ....		232,039
Continental Lime Ltd. ....		243,061
Crosscomm Corporation .....		27,112
Cumberland House, Northern Village of .....		42,949
D and R Contracting Ltd. ....		79,588
Dale-Parizeau Inc. ....		42,549
Danka .....		37,073
Daschuk, Gerald .....		57,448
Daschuk, Steve .....		43,174
Data Business Forms .....		27,025
Direct TV .....		21,549
Dube Investments Ltd. ....		28,200
Dutch Industries Ltd. ....		48,695
Dyck, Robert .....		25,342
E. G. Services Ltd. ....		123,496
Esso Petroleum Canada .....		94,232
Evert Construction .....		52,979
Federated Co-operatives Ltd. ....		95,353
Fedorowich Construction Co. Ltd. ....		343,173
Filipchuk, Wesley John .....		65,000
Fisher Construction .....		21,730
FSI Culvert Inc. ....		52,773
G and C Asphalt Services Ltd. ....		50,192
G. W. Construction Ltd. ....		197,681
Golder Associates Ltd. ....		34,315
Gung-Hoe Excavating .....		45,338
H.J.R. Asphalt Ltd. ....		637,134
Haas Construction Ltd. ....		282,928
Hatchet Lake First Nation		
Economic Development Corporation .....		34,471
HCL Construction .....		29,668
Heidinger's Construction Ltd. ....		340,897
Herb's Landscaping and Gravel .....		125,496
Herron, Julia E. ....		33,333



**Supplier Payments – Continued**

Herron, Lois S. ....	33,333	Northern Steel Industries Ltd. ....	104,830
Herron, Vivian.....	33,333	Northern Strands Co. Ltd. ....	46,279
Hewlett Packard Canada Ltd. ....	101,075	Nu Salt Corporation.....	458,533
Highways Revolving Fund.....	23,051,922	Oracle Corporation Canada Inc. ....	37,708
Holmes Redi-Mix Ltd. ....	29,349	P. A. Mole Control Centre.....	25,563
Husky Oil Ltd. ....	6,420,851	P. Machibroda Engineering Ltd. ....	30,923
Hydropipe Systems Ltd. ....	67,363	Pachal's Transport (1980) Ltd. ....	49,852
ICG Propane Inc. ....	23,863	Palliser Aggregates Ltd. ....	402,944
Imperial Oil Ltd. ....	1,092,467	Paradigm Consulting Group Inc. ....	69,952
Information Systems Management Corporation.....	308,528	Pasqua Paving Ltd. ....	218,286
International Road Dynamics Inc. ....	37,837	Pat Steen Marketing Co. ....	104,323
Interprovincial Traffic Services Ltd. ....	27,945	Paul Morsky Ltd. ....	313,619
Kam-Crete Ltd. ....	118,381	Paulson Construction.....	25,577
Kanotech Information Systems Ltd. ....	20,239	Pavement Management Systems Ltd. ....	202,686
Kay's Construction Inc. ....	597,935	Pavement Recycling Technologies Inc. ....	536,269
Kayway Industries Inc. ....	426,245	PCL-Maxam, A Joint Venture.....	194,754
Kirsch Construction Ltd. ....	599,491	Pelorus Navigation Systems Inc. ....	200,000
Klath, Diane.....	52,657	Penner, Mary.....	26,417
Koch Materials Ltd. ....	1,757,957	Pepplers' Custom Feedlot Services Ltd. ....	73,508
Koncrete Construction Ltd. ....	64,019	Perth's (Brandon) Ltd. ....	23,884
Kramer Ltd. ....	29,246	Petro-Canada.....	22,850
Kulyk, William.....	20,141	Pipe and Piling Supplies (Western) Ltd. ....	22,371
L and R Asphalt Ltd. ....	2,703,276	Pitney Bowes of Canada Ltd. ....	24,238
LaPlante, Larry.....	137,472	Points North Freight Forwarding Inc. ....	65,372
Leason, Carl.....	66,255	Potzus Construction Ltd. ....	4,919,813
Leason, Gerald.....	30,258	Pounder Emulsions.....	104,909
Leason, Lorne.....	175,650	Prairie Steel Manufacturing Ltd. ....	45,772
Lewis Instruments Ltd. ....	46,418	Prince Albert Credit Union Ltd. ....	65,020
LID Development Corporation.....	59,400	Print 1 Instant Services Ltd. ....	30,570
Lozinski, Laurie.....	53,124	Probert, James R. ....	167,640
Lundquist, J.; Pfeifer, M.; Latrache-Henderson, B. and Robert, S. ....	72,074	Provincial Services.....	26,776
Mandtler, Gerald.....	166,800	Quest Communications Group.....	238,158
Manitoba Minister of Finance.....	107,941	Radisson, Town of.....	22,721
Manitou Mowing.....	26,685	Ramco Paving Ltd. ....	1,697,055
Mark's Work Warehouse Ltd. ....	31,169	Regent Enterprises.....	39,307
Martens, Corney George and Martens, Jacqueline Mary.....	100,000	Regina, City of.....	33,361
McDougall, Ready.....	33,870	Reid Crowther and Partners Ltd. ....	31,571
McDonald, Brian and McDonald, Catterina ....	50,000	Revelstoke Redi-Mix Ltd. ....	58,454
McGill's Professional Dust Control Inc. ....	419,789	Richard J. Watt Trucking.....	21,932
McIntosh Garage and Auto Body Ltd. ....	21,131	Riverside Electric Ltd. ....	31,081
Mel's Sand and Gravel Ltd. ....	25,555	Rosetown, Town of.....	30,953
Mercredi, Randy.....	26,561	Rural Municipality of: Abernethy No. 186.....	23,037
Mercury Earth Coring Ltd. ....	60,536	Bjorkdale No. 426.....	40,320
Microage Computer Centres.....	270,893	Buchanan No. 304.....	50,888
Mid City Electric (1979) Ltd. ....	50,020	Calder No. 241.....	43,200
Midland Vegetation Management Inc. ....	56,142	Cana No. 214.....	22,147
Minister of Finance – Department of Finance..	22,642	Churchbridge No. 211.....	30,744
Mistik Management Ltd. ....	143,316	Clayton No. 333.....	83,919
Mobile Paving Ltd. ....	54,333	Cote No. 271.....	59,699
Moose Jaw Asphalt Inc. ....	1,852,427	Elfrs No. 307.....	21,758
Morrant, Mike.....	43,326	Emerald No. 277.....	44,652
Morsky Construction Ltd. ....	4,671,911	Foam Lake No. 276.....	95,188
Murphy Oil Co. Ltd. ....	376,426	Garry No. 245.....	29,473
Neilson Trucking Ltd. ....	712,968	Good Lake No. 274.....	28,859
Nelson, Douglas L. ....	137,555	Great Bend No. 405.....	64,241
Nelson, Marilyn and Moose Jaw Credit Union.....	26,208	Hazel Dell No. 335.....	54,681
Nemanishen Contracting Ltd. ....	1,201,609	Hudson Bay No. 394.....	26,524
North American Rock and Dirt Inc. ....	1,682,423	Insinger No. 275.....	67,229
North Haven Log Homes Inc. ....	25,548	Invermay No. 305.....	54,637
		Kellross No. 247.....	44,445
		Keys No. 303.....	88,706
		Lakeside No. 338.....	45,107
		Lakeview No. 337.....	74,768
		Langenburg No. 181.....	74,171
		Leroy No. 339.....	47,113

Livingston No. 331 .....	37,851
Maryfield No. 91 .....	25,269
Mayfield No. 406 .....	21,263
McLeod No. 185 .....	43,840
Moose Creek No. 33 .....	25,970
Orkney No. 244 .....	53,890
Ponass Lake No. 367 .....	31,690
Porcupine No. 395 .....	30,854
Preeceville No. 334 .....	62,187
Reciprocity No. 32 .....	111,624
Saltcoats No. 213 .....	66,399
Sasman No. 336 .....	48,493
Sliding Hills No. 273 .....	85,323
Spalding No. 368 .....	29,322
St. Peter No. 369 .....	24,888
St. Philips No. 301 .....	44,946
Stanley No. 215 .....	21,558
Wallace No. 243 .....	56,661
Russel Metals Inc. ....	56,419
Sandy Bay, Northern Village of .....	20,884
Saskatchewan Association of Rehabilitation Centres .....	23,747
Saskatchewan Government Insurance .....	21,714
Saskatchewan Property Management Corporation .....	7,424,691
Saskatchewan Public Service Commission ....	26,495
Saskatchewan Research Council .....	247,554
Saskatchewan Safety Council .....	23,188
Saskatoon Rope and Cable Ltd. ....	20,230
Saskcon Repair Services Ltd. ....	32,581
SaskEnergy Incorporated .....	20,604
SaskPower Corporation .....	1,448,628
SaskTel .....	2,855,818
Security Building Supplies Ltd. ....	63,311
Sentar Consultants Ltd. ....	123,471
Shaw Construction Ltd. ....	35,000
Shellbrook Trucking Co. Ltd. ....	22,853
SHL Systemhouse Inc. ....	94,572
S.I. Construction Ltd. ....	22,500
Sigfrid, Barry .....	25,016
Signal Industries Ltd. ....	283,096
Snake Lake Construction Ltd. ....	20,721
Software 2000 Inc. ....	26,723
Software Spectrum .....	34,205
Software Technology Centre Inc. ....	23,545
Spur Services .....	437,265
St. John Ambulance Saskatchewan Council ...	20,330
Steels Construction Products .....	21,941
Summit Lime Works Ltd. ....	70,197
Super J. Oilfield Contractors Inc. ....	42,943
Ted McKenzie Trucking Ltd. ....	70,490
Telenium .....	71,061
Terratech Equipment Ltd. ....	30,476
The Yellow Rose .....	71,164
Thompson, James William and Thompson, James Charles .....	80,000
Tiger Calcium 1991 Inc. ....	105,721
Toor Training Programs .....	40,136
Top Shot Concrete Systems .....	35,051
Traffic Technology 2000 .....	32,136
TransGas Ltd. ....	70,951
Transportation Association of Canada .....	63,078
Triangle Trenching Ltd. ....	22,255

Triple S Construction Co. Ltd. ....	45,143
TTL Computer Concepts.....	24,721
Tupper's Construction Ltd. ....	127,350
UMA Engineering Ltd. ....	168,926
United Paving (1983) Ltd. ....	57,958
University of Regina .....	43,806
University of Saskatchewan .....	60,120
Valley Blades Limited .....	30,165
Van Waters and Rogers Ltd. ....	48,535
Vector Contractors and Engineers .....	178,192
Vector Enterprises Ltd. ....	934,486
Vemac Management Inc. ....	239,077
Venture Construction Inc. ....	218,987
W. F. Botkin Construction Ltd. ....	2,730,969
WBM Office Systems (Regina) Ltd. ....	517,295
Wallace Construction Specialties Ltd. ....	106,888
Wappel Construction Co. Ltd. ....	2,136,453
Warner Construction Co. Ltd. ....	2,273,930
Wesco .....	32,275
West-Can Seal Coating Inc. ....	896,527
Western Supplies .....	21,848
Western Transportation Advisory Council .....	50,583
Weyerhaeuser Canada Ltd. ....	2,383,734
Wheatland Aggregates Ltd. ....	827,451
Xerox Canada Ltd. ....	31,641
Zeebar Lot Maintenance .....	25,370
Payees under \$20,000 .....	5,113,657
	<b>\$ 116,840,086</b>

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund .....	\$	546,308
Payees under \$20,000 .....		6,969
Change in year end		
contingent liabilities payable .....		1,000,000
	<b>\$</b>	<b>1,553,277</b>

Revenue .....		\$	30,384,849
Expense:			
Personal Services .....	\$	8,925,615	
Travel .....		1,030,872	
Supplier Payments .....		20,027,582	
Other Payments .....		97,088	30,081,157
Net Recovery .....	\$		<b>303,692</b>

Details of expenses for the Highways Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Belliveau, W. Howard.....	\$	55,656
Bouvier, Fernand M. ....		51,540
Criddie, Ronald A. ....		51,399
Demontarnal, Roger H. ....		41,754
Deschene, Phillip V. ....		4,127
Didkowski, Curtis M. ....		48,696

## Highways Revolving Fund – Continued

### Personal Services – Concluded

Douglas, Frederick C. ....	43,635
Finkeldey, Erich H. ....	46,992
Hanson, Verner M. ....	51,540
Heal, Peter R. ....	43,787
Karakachuk, Maureen F. ....	26,583
LaBatte, Dale G. ....	47,415
Lipp, Joseph W. ....	47,712
Lubyk, Gerald P. ....	55,656
Luchka, Joseph W. ....	43,992
MacLeod, Allan A. ....	51,540
Mehler, Ronald L. ....	47,712
Palaschuk, John ....	69,528
Rey, Michele D. ....	24,962
Robinson, Jocelyn R. ....	36,054
Rosvold, Max L. ....	42,701
Sandin, Dave ....	3,411
Shier, Wallace C. ....	47,862
Sochaski, Roman ....	50,024
Turcotte, Orlin Edward ....	53,040
Watkins, Wilfred F. ....	40,301
Unionized employees ....	7,527,758
Change in accrued payroll liability ....	270,238
<b>\$ 8,925,615</b>	

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd. ....	\$ 151,310
Agg-Con Industries Ltd. ....	83,208
Aim Supply Ltd. ....	35,119
Aim Supply Ltd. - P.A. ....	109,504
Ambertec Ltd. ....	20,066
Anderson/CP Rubber ....	33,720
Ardel Steel Ltd. ....	167,256
Auto Electric Service Ltd. ....	26,809
Battlefords Bearing and Farm Supply Ltd. ....	32,611
Bearing and Transmission (Regina) Ltd. ....	21,336
Bearing and Transmission Ltd. ....	37,603
Berendsen Fluid Power Ltd. ....	50,407
BHP Steel Canada Inc. ....	52,320
Black Cat Blades Ltd. ....	113,142
Braidek, Richard ....	29,023
Brake and Drive Systems Ltd. ....	60,444
Brandt Tractor Ltd. ....	60,040
Buddwil Enterprises Ltd. ....	118,649
Canadian Structural Inspection Services Ltd. ..	32,332
Canadian Turbo (1993) Inc. ....	20,249
Canasphere Industries Ltd. ....	480,818
Cen Can Marketing ....	21,536
Clifton Associates Ltd. ....	29,918
Cockburn Construction Ltd. ....	49,093
Cumberland House Development Corporation Ltd. ....	388,105
Cummins Mid-Canada Ltd. ....	34,604
Danco Equipment Inc. ....	30,096
Darden Enterprises ....	54,530
Dominion Bridge ....	1,058,502
Dutch Industries Ltd. ....	309,493
Exide Canada Inc. ....	39,364
Federated Co-operatives Ltd. ....	2,286,828

Fer-Marc Equipment Ltd. ....	100,373
Fort Garry Industries Ltd. ....	216,381
Fort Ignition Ltd. ....	67,386
G. J. Bell International Trucks Ltd. ....	21,447
General Paint Ltd. ....	20,665
Graham's Tire Service ....	50,828
Guardian Traffic Services Ltd. ....	73,449
Husky Oil Ltd. ....	31,286
Hypower Systems Inc. ....	293,301
Ibis Products Ltd. ....	2,268,125
Imperial Oil Ltd. ....	207,246
Information Systems Management Corporation ....	99,732
Inland Cement Ltd. ....	41,308
James Tire Centres Ltd. ....	80,582
K L S Supply Ltd. ....	71,610
Kal Tire (Alberta) Ltd. ....	65,667
Knudsen Concrete Ltd. ....	84,690
Kramer Ltd. ....	97,847
Lafarge Canada Inc. ....	46,238
M and L Testing Equipment (1995) Inc. ....	31,177
Mainline Fleet Service Ltd. ....	48,673
Markusson New Holland of Regina Ltd. ....	43,293
McGill's Professional Dust Control Inc. ....	61,417
Mecho Supply Ltd. ....	34,614
Mid-Canada Truck Services Ltd. ....	101,581
Mid-North Safety ....	30,109
Midwest Detroit Diesel Allison Ltd. ....	22,116
Midwest Tire and Battery Ltd. ....	23,452
Minister of Finance ....	361,528
Moose Jaw Asphalt Inc. ....	93,905
Nemco Resources Ltd. ....	23,072
Norman's Wholesale Tire Ltd. ....	72,872
Norsask Explosives Ltd. ....	37,536
North American Rock and Dirt Inc. ....	43,449
Northern Paint Canada Inc. ....	335,615
Northland Trucks (1978) Ltd. ....	59,237
Pat Steen Marketing Co. ....	29,853
Peter Kiewit Sons Co. Ltd. ....	2,091,423
Petro-Canada ....	320,877
Pipe and Piling Supplies (Western) Ltd. ....	62,610
Potzus Construction Ltd. ....	194,437
Ramco Paving Ltd. ....	67,724
Redhead Equipment Ltd. ....	378,352
Reid Crowther and Partners Ltd. ....	133,672
Russel Metals Inc. ....	21,007
Saskatchewan Government Insurance ....	591,403
Saskatchewan Property Management Corporation ....	34,387
Saskatoon Boiler Manufacturing Co. Ltd. ....	47,797
Sasken Tire Suppliers ....	73,606
SaskTel ....	168,827
Security Building Supplies Ltd. ....	61,674
Shell Canada Products Ltd. ....	65,945
Signal Industries Ltd. ....	186,817
Snake Lake Construction Ltd. ....	24,216
Southend Reindeer Development Corporation..	36,918
Speedy Auto Glass ....	29,764
Sterling Truck and Trailer Sales Ltd. ....	1,379,358
Supersteel Structures ....	34,000
Teris Hydraulics Ltd. ....	20,684
Terratech Equipment Ltd. ....	88,931
Timberwest Forest Limited ....	29,268
Unisource Canada Inc. ....	50,249
Valley Blades Limited ....	144,540
Wallace Construction Specialties Ltd. ....	35,002

## Highways Revolving Fund – Concluded

### Supplier Payments – Concluded

Wes-T-Rans Limited .....	42,858
Westcan International Trucks Ltd. ....	21,824
York Auto Supply (Yorkton) 1976 Ltd. ....	34,088
York Auto and Machine Ltd. ....	25,602
Payees under \$20,000 .....	2,100,027
	<b><u>\$ 20,027,582</u></b>

### Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$ 12,088
Change in year end	
contingent liabilities payable .....	85,000
	<b><u>\$ 97,088</u></b>



## Preservation and Capital Expense

### Preservation and Capital Expenses by Highway

Preservation and Capital expenses are reported by highway number for highways where the expenses for either preservation or capital exceed \$250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

Community and Industrial Access Roads  
Recreation and Tourist Facilities

Payments are for: Routine Preservation, Capital Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges (Vote 16, Subvote HI03).

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1 .....	\$ 4,368,284	\$ 462,945
Highway 2 .....	2,059,569	---
Highway 3 .....	3,762,560	1,168,089
Highway 4 .....	1,421,329	---
Highway 5 .....	2,820,906	---
Highway 6 .....	2,965,992	---
Highway 7 .....	1,859,610	2,011,761
Highway 8 .....	2,481,279	---
Highway 9 .....	1,874,764	415,061
Highway 10 .....	1,773,865	1,346,664
Highway 11 .....	1,460,405	3,732,968
Highway 12 .....	358,294	---
Highway 13 .....	1,935,443	---
Highway 14 .....	1,958,378	318,404
Highway 15 .....	1,261,500	---
Highway 16 .....	3,533,760	11,018,263
Highway 17 .....	438,204	---
Highway 18 .....	1,232,818	---
Highway 19 .....	558,602	---
Highway 20 .....	1,357,387	---
Highway 21 .....	1,482,532	---
Highway 22 .....	904,450	---
Highway 23 .....	390,615	---
Highway 26 .....	524,056	---
Highway 31 .....	438,204	---
Highway 32 .....	356,217	---
Highway 33 .....	379,240	376,137
Highway 35 .....	1,528,088	---
Highway 36 .....	356,299	---
Highway 37 .....	436,940	---
Highway 38 .....	494,402	---
Highway 39 .....	559,191	---
Highway 40 .....	626,366	---
Highway 41 .....	1,012,363	---
Highway 42 .....	547,519	---
Highway 43 .....	275,096	---
Highway 44 .....	862,562	---
Highway 45 .....	306,958	---
Highway 47 .....	1,405,685	---
Highway 48 .....	616,909	---
Highway 49 .....	583,160	---
Highway 51 .....	350,489	---
Highway 52 .....	474,334	---
Highway 55 .....	3,680,217	604,179
Highway 80 .....	661,828	---
Highway 102 .....	661,637	---
Highway 106 .....	596,234	---
Highway 123 .....	370,855	2,771,867
Highway 135 .....	278,241	---
Highway 155 .....	616,919	---

**Preservation and Capital Expenses by Highway – Concluded**

<b>Highway No.</b>	<b>Preservation (Subvote HI04)</b>	<b>Highways and Bridges (Subvote HI03)</b>
Highway 165 .....	692,775	---
Highway 303 .....	257,115	---
Highway 310 .....	507,725	---
Highway 312 .....	744,812	---
Highway 317 .....	286,998	---
Highway 342 .....	391,706	---
Highway 361 .....	403,529	---
Highway 363 .....	465,735	---
Highway 376 .....	256,401	---
Highway 903 .....	1,083,777	2,941,302
Highway 905 .....	725,305	---
Highway 914 .....	374,781	---
Highway 916 .....	255,815	---
Highway 955 .....	846,858	---
Highway 963 .....	---	1,110,363
Highway 965 .....	---	1,136,172
Other Highways .....	\$ 68,553,887	\$ 29,414,175
Allocated Total .....	10,103,223	1,375,762
	\$ 78,657,110	\$ 30,789,937
<i>Expenses not allocated to specific projects:</i>		
Air Photo Services and Standards Development .....	\$ ---	\$ 166,817
Capital Signing .....	---	26,755
District Laboratory Services .....	---	276,581
Ferry Services .....	2,061,005	---
General Services .....	15,093,436	1,742,657
Pavement Marking .....	5,208,908	---
Provincial Airports .....	1,053,371	---
Rural Municipal Road Relief Program .....	1,978,753	---
Urban Maintenance Assistance .....	39,194	---
<b>Total</b> .....	<b>\$ 104,091,777</b>	<b>\$ 33,002,747</b>

**Airports (Subvote HI03)***Federal Airports*

Regina Airport ..... \$ 200,000

*Provincial Airports*

Fond du Lac Airstrip ..... \$ 504,513

*Municipal and Private Airports (Airport Assistance Program)*

Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia ..... \$ 5,050  
 Biggar ..... 2,204  
 Birch Hills ..... 2,200  
 Carlyle ..... 3,982  
 Cudworth ..... 2,200  
 Davidson ..... 750  
 Eatonia ..... 750  
 Esterhazy ..... 2,200  
 Gravelbourg ..... 2,200  
 Humboldt ..... 3,700  
 Kamsack ..... 2,200  
 Kelvington ..... 750  
 Kerrobert ..... 750

Kindersley ..... 3,700  
 Kipling ..... 2,200  
 Kyle ..... 2,200  
 Leader ..... 2,200  
 Lucky Lake ..... 2,200  
 Luseland ..... 2,200  
 Maple Creek ..... 3,200  
 Melfort ..... 4,300  
 Melville ..... 2,200  
 Moose Jaw ..... 4,450  
 Nipawin ..... 4,571  
 Rural Municipality of:  
   Eye Hill ..... 2,200  
   Frontier ..... 2,200  
   Moosomin ..... 750  
   Snipe Lake ..... 2,200  
   Rosetown ..... 30,953  
   Shaunavon ..... 3,700  
   Tisdale ..... 6,689  
   Unity ..... 2,200  
   Wadena ..... 750  
   Wakaw ..... 2,200  
   Weyburn ..... 5,064  
   Wynyard ..... 3,711  
**Total Airports** ..... **\$ 829,487**

## Indian and Metis Affairs Secretariat (Vote 25)

### Policy and Coordination (Subvote IM01)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

#### *Program Delivery*

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

### Accommodation and Central Services (Subvote IM02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

### Support for Aboriginal Organizations and Issues (Subvote IM03)

#### *Objective*

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

#### *Program Delivery*

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

### Treaty Land Entitlements (Subvote IM04)

#### *Objective*

To coordinate provincial obligations in implementing treaty land entitlement agreements.

#### *Program Delivery*

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Payments	Total
				Contract Services	Communica- tions	Supplies & Services	Equipment & Other Assets			
IM01 Policy and Coordination	\$ 1,347	\$ 99	\$ 132	\$ 126	\$ 24	\$ 108	\$ 53	\$ ---	\$ 1,889	
IM02 Accommodation and Central Services	---	---	---	---	1	152	---	---	153	
IM03 Support for Aboriginal Organizations and Issues	---	---	886	---	---	---	---	---	886	
Indian and Metis Organizations .....	---	---	---	---	---	---	---	---	---	
Aboriginal Employment Development Program .....	---	---	101	---	---	---	---	---	101	
Indian and Metis Management Authorities..	---	---	117	---	---	---	---	---	117	
Subvote Total	---	---	1,104	---	---	---	---	---	1,104	
IM04 Treaty Land Entitlements	---	---	---	22,184	---	---	---	---	22,184	
Payment for Treaty Land Entitlements .....	---	---	---	89	---	---	---	---	89	
Payments for Tax Loss Compensation .....	---	---	---	22,273	---	---	---	---	22,273	
Subvote Total	---	---	---	22,273	---	---	---	---	22,273	
Total	\$ 1,347	\$ 99	\$ 1,236	\$ 22,399	\$ 25	\$ 260	\$ 53	\$ ---	\$ 25,419	



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acoose, Tara .....	\$	31,289
Beatty, Bonita .....		5,539
Belanger, Norma S. ....		7,500
Benedict, Glen .....		75,582
Bradshaw, Mary Doreen .....		55,656
Buchanan, Loree .....		12,900
Cunningham, Rob C. ....		38,255
Desnomie, Shelly .....		25,935
Ellingson, Richard .....		13,287
Rafter, John .....		8,036
Eyre, Maureen .....		24,752
Foley, Leigh A. ....		18,153
Giannetta, Margaret .....		11,563
Hendrickson, Marvin .....		72,562
Hill, John C. ....		57,836
Huard, Victor .....		13,676
Jaiswal, Archana .....		47,598
Jeworski, Doriolè Marie .....		8,559
Krug, Marion Kay .....		30,588
Lawton, Ernest .....		91,392
Long, Shirley A. ....		50,574
Marcotte, Giselle M. ....		40,545
McKeen, Jill .....		16,404
McKenzie, Wayne .....		64,011
McLaren, William R. ....		87,792
Norman, Marilyn .....		25,469
Nystuen, Gordon .....		21,033
Pearson, Erna Inga .....		13,379
Pelletier, Gary L. ....		8,004
Reid, John .....		85,567
Shalapata, Susan .....		38,413
Thomas, Donna .....		25,578
Tkach, Mary .....		80,268
Tootoosis, Kathleen M. ....		50,567
Young, Donavon Q. ....		84,012
Payees under \$2,500 .....		531
Unionized employees .....		30,603
Change in accrued payroll liability .....		9,001
Less: reimbursement .....		(35,598)
	<b>\$</b>	<b>1,346,811</b>

## Travel

### Ministers' Travel

Crofford, Joanne S. ....	\$	10,559
<b>Other</b> .....		88,689
	<b>\$</b>	<b>99,248</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Policy and Coordination (Subvote IM01)

Back to Batoche Committee .....	\$	10,000
Prince Albert Grand Council .....		5,000
Ranch Ehrlo Society .....		5,000
Saskatchewan Association of Rural Municipalities .....		20,000
Saskatchewan Indian Federated College .....		12,200
Saskatchewan Urban Municipalities Association .....		20,000
STC Urban First Nations Services Inc. ....		5,000
Women and Wellness Conference .....		6,500
Youth Unlimited of Regina .....		20,500
Payees under \$5,000 .....		28,000
	<b>\$</b>	<b>132,200</b>

### Support for Aboriginal Organizations and Issues (Subvote IM03)

#### Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan .....	\$	45,000
Federation of Saskatchewan Indian Nations...		494,500
Meadow Lake Tribal Council .....		50,000
Metis Society of Saskatchewan .....		230,000
Metis Veterans Association of Saskatchewan Inc. ....		6,000
Metis Women of Saskatchewan Inc. ....		45,000
Riel Local 33 .....		10,000
Payees under \$5,000 .....		6,000
	<b>\$</b>	<b>886,500</b>

#### Aboriginal Employment Development Program

Federation of Saskatchewan Indian Nations...	\$	14,900
Metis Society Prince Albert Local No. 7 .....		5,000
Metis Society of Saskatchewan .....		27,500
Northern Fur Conservation Area Trappers Association .....		5,000
Ochapowace First Nation .....		10,000
Saskatoon District Health Board .....		20,000
Payees under \$5,000 .....		18,500
	<b>\$</b>	<b>100,900</b>

#### Indian and Metis Management Authorities

Battleford Tribal Council .....	\$	10,000
Federation of Saskatchewan Indian Nations...		9,995
Regina Aboriginal Human Services Co-operative .....		20,000
Regina Metis Management Authority Inc. ....		36,000
STC Urban First Nations Services Inc. ....		10,000
Touchwood File Hills Qu'Appelle Tribal Council .....		25,000
Payees under \$5,000 .....		6,000
	<b>\$</b>	<b>116,995</b>
	<b>\$</b>	<b>1,104,395</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Buchanan, Loree .....	\$	20,733
Receiver General for Canada –		
Indian and Northern Affairs .....		22,183,509
Rural Municipal Tax Loss		
Compensation Trust Fund .....		42,358
Saskatchewan Property		
Management Corporation.....		166,781
SaskTel.....		41,760
School Division Compensation Fund .....		46,706
WBM Office Systems (Regina) Ltd. ....		32,124
Wilson and Rasmussen .....		42,150
Payees under \$20,000 .....		164,002
Less: reimbursement .....		(3,733)
	<b>\$</b>	<b>22,736,390</b>

## Intergovernmental Relations\* (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, telecommunications and broadcasting policy, protocol, and French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to the Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

### Administration (Subvote IR01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

### Accommodation and Central Services (Subvote IR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

### Protocol Office (Subvote IR04)

#### *Objective*

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

#### *Program Delivery*

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonials and symbols. It also provides protocol consulting services and policy for and organization of provincial honours programs.

### Intergovernmental Affairs (Subvote IR05)

#### *Objective*

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

#### *Program Delivery*

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations.

### Telecommunications and Broadcasting (Subvote IR10)

#### *Objective*

To ensure that federal-provincial regulation assures Saskatchewan residents of affordable universal access to telecommunication services and that opportunities are made available to them via contemporary information technologies.

#### *Program Delivery*

This program develops policies and represents the Province's position with respect to telecommunication agencies including the Canadian Radio Telecommunications Commission. It also identifies opportunities to develop the telecommunications industry in Saskatchewan.

### Expenses of the Lieutenant Governor (Subvote IR06)

#### *Objective*

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

#### *Program Delivery*

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

### Office of French-Language Coordination (Subvote IR07)

#### *Objective*

To provide French language services and support to government departments and agencies.

#### *Program Delivery*

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the francophone community of the Province.

### Canadian Intergovernmental Conference Secretariat (Subvote IR09)

#### *Objective*

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat.

#### *Program Delivery*

This program provides a grant to the Canadian Intergovernmental Conference Secretariat for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The Canadian Intergovernmental Conference Secretariat is jointly funded by the federal and provincial governments.

\*Provincial Secretary was renamed Intergovernmental Relations during 1995-96.

**Wascana Centre Authority** (Subvote IR08)*Objective*

To provide grant funding to the Authority for maintenance of grounds of the Centre, for the provincial share of funding established by legislation and for the payment to the University of Regina for their share of financial support.

*Program Delivery*

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping, for the Legislative Building and other provincially owned land within Wascana Centre. This program also provides the provincial share of funding, established by legislation, for the grant to the University of Regina for their share of financial support under the funding agreement.



## Intergovernmental Relations

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
IR01 Administration	\$ 437	\$ 72	\$ ---	\$ ---	\$ 71	\$ 3	\$ 98	\$ 18	\$ ---	\$ 699
IR02 Accommodation and Central Services	---	---	---	---	---	---	1,685	62	---	1,747
IR04 Protocol Office	467	19	18	24	202	133	---	---	---	863
IR05 Intergovernmental Affairs	617	213	14	156	2	85	1	---	---	1,088
IR10 Telecommunications and Broadcasting	391	21	---	11	2	36	24	---	---	485
IR06 Expenses of the Lieutenant Governor	129	25	---	38	16	56	5	---	---	269
IR07 Office of French-Language Coordination	175	4	---	32	4	12	3	---	---	230
IR09 Canadian Intergovernmental Conference Secretariat	---	---	39	---	---	---	---	---	---	39
IR08 Wascana Centre Authority										
Maintenance.....	---	---	1,640	---	---	---	---	---	---	1,640
Wascana Centre Authority Urban Park (Authorized by Law).....	---	---	781	---	---	---	---	---	---	781
Wascana Centre Authority Urban Park – University of Regina.....	---	---	213	---	---	---	---	---	---	213
Subvote Total	---	---	2,634	---	---	---	---	---	---	2,634
Total	\$ 2,216	\$ 354	\$ 2,705	\$ 332	\$ 229	\$ 2,105	\$ 113	\$ ---	\$ ---	\$ 8,054

\*This includes extraordinary personal services of \$31.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Badham, Marjorie K. ....	\$	19,066
Bailey, Dickson H. ....		12,234
Calderwood-Parsons, Lorraine .....		14,502
Christopherson, David .....		17,196
Cressman, Barbara J. ....		24,804
Davies, Bill .....		18,314
Denzin, Ella .....		50,925
Dermody, Catherine Rose .....		50,200
Dickin, Randy .....		24,135
Fincati, Donna W. ....		28,360
Folkins, Sandra M. ....		5,682
Gorrill, Melinda C. ....		3,088
Hamilton, Denise L. ....		12,552
Hartung, Debbie .....		66,162
Heppelle, Paul F. ....		66,597
Hersche, Robert .....		78,780
Hilton, Alan T. ....		78,594
Hugel, Elisabeth .....		38,842
Jackson, D. Michael .....		73,620
Janz, Irene D. ....		56,454
Johansen, Eric D. ....		11,457
Jones, David Kim .....		6,074
Kietke, Lori .....		20,963
Knight, Myrna .....		59,064
Laidlaw, Ian George .....		63,216
Langston, Patricia .....		31,200
Lewis, Dolores .....		13,042
MacMurchy, Lisa M. ....		26,359
Marchildon, Gregory P. ....		107,100
Mazurak, Karen D. ....		32,000
McCashin, Annamae Avera .....		13,415
Mills, Jean .....		20,705
Oliver, E. Lynn .....		51,199
Osborne, Paul .....		79,158
Peach, Ian .....		51,848
Pichurski, Patricia .....		33,785
Prasad, Chandra .....		50,723
Rogers, Keith A. ....		68,544
Sarafinchan, Linda .....		11,463
Searcy, Wendy D. ....		23,114
Smith, Kent .....		88,913
Souliere, Jocelyn M. ....		31,800
Strand, Joanne .....		17,028
Warriner, William E. ....		68,784
Weber, Commander Paul B. ....		2,550
Whelan, Timothy E. ....		48,978
White, Irene Ann .....		55,482
Whyte, John .....		39,808
Wilkinson, Jonathan .....		25,048
Young, Barbara P. ....		5,948
Zimmerman, Cheryl .....		36,652
Payees under \$2,500 .....		7,837
Unionized employees .....		291,349
Change in accrued payroll liability .....		62,727
Less: reimbursement .....		(81,122)
	<b>\$</b>	<b>2,216,318</b>

## Travel

### Ministers' Travel

Shillington, Hon. Edward B. ....	\$	12,385
Tchorzewski, Hon. Edwin L. ....		11,120
<b>Other</b> .....		330,985
	<b>\$</b>	<b>354,490</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Protocol Office (Subvote IR04)

University of Saskatchewan .....	\$	10,000
Payees under \$5,000 .....		7,769
	<b>\$</b>	<b>17,769</b>

### Intergovernmental Affairs (Subvote IR05)

University of Regina .....	\$	9,500
Payees under \$5,000 .....		4,250
	<b>\$</b>	<b>13,750</b>

### Canadian Intergovernmental Conference Secretariat (Subvote IR09)

Receiver General for Canada – Canadian Intergovernmental Conference Secretariat...	<b>\$</b>	<b>39,100</b>
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### Wascana Centre Authority (Subvote IR08)

#### Maintenance

Wascana Centre Authority .....	\$	1,640,000
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#### Wascana Centre Authority Urban Park (Authorized by Law)

Wascana Centre Authority .....	\$	781,532
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#### Wascana Centre Authority Urban Park – University of Regina

University of Regina .....	\$	213,145
	<b>\$</b>	<b>2,634,677</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group .....	\$	32,994
Fieldstone Marketing and Public Relations Ltd. ..		30,113
Forbes Anderson Press Ltd. ....		21,644
Insight Public Relations Inc. ....		118,656
Marchildon, Gregory P. ....		31,612
Protrax Production Group .....		22,858
SaskTel .....		99,651
Saskatchewan Property Management Corporation .....		1,852,749
Technology Management Corporation .....		53,683
WBM Office Systems (Regina) Ltd. ....		20,944
Payees under \$20,000 .....		515,355
Less: reimbursement .....		(22,595)
	<b>\$</b>	<b>2,777,664</b>

## Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and, assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides accommodations for the department and associated boards and commissions, correctional facilities and courthouses; it also provides records management, mail and photo services and minor renovation services.

### Court Services (Subvote JU03)

#### *Objective*

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and license Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist the public in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to Government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other Government publications through the Queen's Printer.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal police and Royal Canadian Mounted Police in matters under investigation and to various government agencies regarding health and safety, environmental law, wildlife law, etc.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.



## **Provincial Policing Services (Subvote JU05)**

### *Objective*

To provide funding and administer the contracts for provincial police services by the Royal Canadian Mounted Police; to administer the national firearms control program, regulate the private security industry and provide for coroner's investigations. It regulates and provides training for municipal police services through the Saskatchewan Police Commission and the Saskatchewan Police College. It also provides for investigations of complaints against municipal police services through an independent Complaints Investigator's Office.

### *Program Delivery*

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College it provides training to municipal police services. The Office of the Complaints Investigator investigates and reviews all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

## **Adult Corrections (Subvote JU06)**

### *Objective*

To operate correctional facilities for adult offenders; to provide rehabilitation programs and community based services and develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

### *Program Delivery*

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

## **Registry and Regulatory Services (Subvote JU07)**

### *Objective*

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

### *Program Delivery*

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch informs consumers, business and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and, protects consumers through licensing, bonding, inspecting and auditing regulated business and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation or the real estate commission and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

## **Boards and Commissions (Subvote JU08)**

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes through the Provincial Mediation Board/Office of the Rentalsman.



The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

**Justice**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments					Other Payments	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets				
JU01 Administration	\$ 3,612	\$ 180	\$ ---	\$ 81	\$ 91	\$ 2,213	\$ 820	\$ 10	\$ 7,007		
JU02 Accommodation and Central Services	---	---	---	240	---	13,168	132	---	13,540		
JU03 Court Services											
Courts .....	13,624	551	46	1,966	43	1,681	198	1,389	19,498		
Enforcement of Maintenance Orders .....	992	8	---	44	2	82	4	---	1,132		
Mediation .....	939	56	10	586	30	119	29	---	1,769		
Subvote Total	15,555	615	56	2,596	75	1,882	231	1,389	22,399		
JU04 Legal Services											
Civil Law .....	1,488	14	---	514	3	149	22	---	2,190		
Public Law and Policy .....	1,949	80	427	251	5	145	44	---	2,901		
Public Prosecutions .....	5,456	200	---	636	8	460	102	---	6,862		
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law) .....	---	---	---	---	---	---	---	45	45		
Subvote Total	8,893	294	427	1,401	16	754	168	45	11,998		
JU05 Provincial Policing Services											
Police Administration .....	398	17	5	142	4	58	11	---	635		
Coroners .....	94	13	---	287	---	553	5	---	952		
Police Commission .....	253	10	2	268	1	9	11	---	554		
Complaints Investigator .....	108	8	---	---	3	9	7	---	135		
Royal Canadian Mounted Police .....	---	---	---	61,161	---	16	---	---	61,177		
Subvote Total	853	48	7	61,858	8	645	34	---	63,453		
JU06 Adult Corrections											
Adult Corrections .....	34,758	795	621	1,865	40	6,235	219	1	44,534		
Correctional Facilities Industries Revolving Fund Subsidy .....	---	---	---	---	---	---	---	278	278		
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law) .....	---	---	---	---	---	---	---	(5)	(5)		
Subvote Total	34,758	795	621	1,865	40	6,235	219	274	44,807		
JU07 Registry and Regulatory Services											
Property Registration .....	5,970	132	---	257	18	602	67	---	7,046		
Land Titles Assurance Claims (Authorized by Law) .....	---	---	---	12	---	---	---	---	12		
Corporations .....	804	4	---	4	7	255	1	---	1,075		

Public Trustee .....	882	29	---	5	1	58	9	---	984
Consumer Protection.....	978	32	32	104	11	72	9	---	1,238
Pension Benefits.....	168	4	---	1	1	8	---	---	182
Subvote Total	8,802	201	32	383	38	995	86	---	10,537
<b>JU08 Boards and Commissions</b>									
Farm Security Programs.....	494	21	---	377	1	43	18	---	954
Farm Tenure Arbitration Board .....	190	30	---	5	---	18	8	---	251
Human Rights Commission.....	917	29	---	16	26	88	18	5	1,099
Securities Commission.....	784	32	---	31	4	59	24	---	934
Surface Rights Arbitration Board .....	89	10	---	---	---	10	1	---	110
Rentalsman/Provincial Mediation Board .....	493	13	---	2	1	36	5	---	550
Inquiries .....	20	10	---	1	---	---	---	---	31
Subvote Total	2,987	145	---	432	32	254	74	5	3,929
<b>Total</b>	<b>\$ 75,460</b>	<b>\$ 2,278</b>	<b>\$ 1,143</b>	<b>\$ 68,856</b>	<b>\$ 300</b>	<b>\$ 26,146</b>	<b>\$ 1,764</b>	<b>\$ 1,723</b>	<b>\$ 177,670</b>

\*This includes extraordinary personal services of \$61.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W. ....	\$ 66,258
Adamko, Valerie Ann .....	16,207
Aguilera, David .....	47,817
Aldworth, Pauline A. ....	38,262
Alexander, Sheila Colleen .....	29,995
Allan, Robert Harvie .....	97,806
Amrud, Susan C. ....	78,153
Anderson, Larry G. ....	86,304
Andrychuk, Kashmar A. ....	96,706
Armstrong, Ralph .....	61,659
Arnold, James H. ....	12,972
Ashdown, John H. ....	44,172
Bachelu, Armand J. ....	63,257
Bainbridge, Jo Katherine .....	55,404
Baker, John .....	84,094
Barker, Diane L. ....	41,840
Barnett, David W. ....	8,821
Bartlett, K. Scott .....	83,562
Bauer, Bruce J. ....	82,668
Beaton, Marylynne .....	7,361
Beck, Dale K. ....	83,562
Bekolay, Terrence .....	95,806
Bell, L. Keith .....	60,096
Bell, Ronald G. ....	94,910
Bellerose, Kenneth E. ....	95,806
Belloc-Pinder, Leslie .....	6,100
Berezowsky, Dennis R. ....	54,771
Bergbusch, Peter .....	20,218
Bertrand, Lisa .....	43,065
Best, Brenda .....	25,875
Bingaman, James W. ....	19,664
Blain, Paul .....	59,706
Block, Linda .....	27,927
Bobowski, Ernest .....	95,806
Bobst, Rhonda G. ....	22,664
Bode, Daryl .....	47,292
Bogdasavich, Darryl G. ....	95,652
Bourassa, Laura .....	51,543
Boychuk, Ernest C. ....	21,840
Bradshaw, Beverly Ann .....	101,962
Bradshaw, James Michael .....	50,591
Braun, Peter .....	60,096
Brewster, Edna M. ....	51,132
Brezinsky, Bonnie .....	26,473
Brierley, Leta M. ....	75,936
Britton, Douglas J. ....	82,668
Brown, D. Murray .....	89,076
Brown, Darryl .....	56,325
Brown, Gary Stuart .....	51,540
Brown, Ian R. ....	86,304
Browne, Madeline .....	5,040
Brownlee, Brent R. ....	49,065
Bruce, Vic .....	6,250
Brunskill, James R. ....	60,096
Burch, Frederick .....	51,540
Burge, William .....	69,456
Burgess, Isaac Murray .....	52,174
Caldwell, Neal William .....	21,504
Caldwell, Thomas D. R. ....	53,760
Cameron, Charles Stuart .....	64,248

Campbell, G. Craig .....	40,086
Campbell, William R. ....	55,830
Cann, Dennis R. ....	78,213
Cardinal, Inez J. ....	49,551
Carey, B. Patrick .....	96,482
Carignan, Robert .....	42,452
Carson, Donald D. ....	55,798
Carter, Stephen Colenso .....	95,789
Cherneski, John H. ....	48,238
Chernick, James R. ....	48,745
Chinn, Terrance .....	72,828
Chisholm, Rita A. ....	46,070
Chorneyko, Anys R. ....	95,806
Clark, George A. ....	60,096
Clements, Linda .....	50,319
Coates, Elena Rose Anne .....	18,409
Connelly, Steven J. D. ....	89,076
Conroy, Robert N. ....	34,608
Corrigal, Thomas Jay .....	54,725
Cotter, W. Brent .....	113,616
Cowie, Jan .....	5,175
Cox, Bettyann .....	51,022
Crumley, D. Mitchell .....	47,271
Curle, J. H. Monte .....	56,412
Cwynar, Denise S. ....	28,608
Dahl, Dan .....	51,816
Dahl, Leonard .....	41,823
Dament, Donald I. ....	51,540
Dammann, Wendy E. ....	51,540
Daniels, Donna .....	31,200
Dash, George .....	9,833
Dauncey, Barry L. ....	51,651
de la Gorgendiere, Marcel .....	86,052
Dehm, Fred W. ....	89,076
Dernoga, Edward Michael .....	51,540
Deshaye, Lloyd Patrick .....	97,806
Desnomie, Diane .....	28,494
Dezell, Helen .....	9,145
Diehl, Eric C. ....	95,804
Dinu, Darlene J. ....	31,200
Dirauf, Hans G. ....	13,272
Doell, Marjorie J. ....	31,200
Dohms, James .....	51,839
Dombowsky, Kenneth .....	63,681
Donovel, Wayne F. ....	47,196
Dreher, Adam A. ....	51,540
Dreher, Lanita .....	25,271
Dutka, Beverly .....	53,931
Duxbury, Arthur H. ....	43,935
Dwyer, Albert J. ....	78,780
Dyck, Lorna Denise .....	32,430
Dynna, Lonnie .....	48,636
Earing, Kimberly Ann .....	21,504
Edwards, Wendy .....	38,274
Egilsson, Brenda M. ....	43,482
Emery, Dale Yvonne .....	23,144
England, Brenda .....	46,998
Ens, Linda Agnes .....	60,096
Epema, W. Rey .....	42,833
Erickson, Brian W. ....	51,540
Ewert, Louise A. ....	43,731
Ewing, Linda .....	31,200
Fafard, Claude R. ....	100,445
Fenwick, Dennis E. ....	95,805
Fenwick, Kevin .....	35,304
Ferguson, Lionel L. ....	56,376



**Personal Services – Continued**

Ferguson, Terrance D. (Estate of) .....	22,065	Hartz, Darlene C. ....	31,200
Ferris, Thomas W. ....	97,756	Haugen, Terry.....	43,282
Fiddler, Joyce D. ....	44,172	Haukeness, Judy .....	12,401
Fiedelleck, Carol A. ....	56,568	Hebert, Gregory P. ....	74,250
Field, John W. ....	82,668	Hedstrom, Carolynne Debbie.....	45,988
Fielding, Gerald K. ....	32,028	Heebner, Reginald W. ....	51,540
Fillo, Sheryl J. ....	63,537	Heisler, Gloria A. ....	43,887
Finley, Robert G. ....	95,806	Hendrickson, Brian A. ....	72,516
Fischer, Leanne M. ....	12,033	Henning, Bruce D. ....	95,806
Fischer, Patricia.....	11,579	Henry, Wayne A. ....	55,884
Flood, Kathleen C. ....	18,200	Herauf, Maurice.....	40,465
Flory, Philip J. ....	68,784	Herman, Glen J. ....	79,563
Flynn, Joseph J. ....	29,736	Hewitt, Ronald W. ....	94,548
Folkins, Sandra M. ....	40,584	Hill, Alan W. ....	27,025
Ford, Terry W. ....	55,248	Hillabold, Jean.....	9,700
Forrest, David J. ....	58,444	Hillman-Weir, Katherine E. ....	53,034
Foster, Donna Anne .....	57,801	Hines, Gordon .....	9,000
Fremont, Roy C. ....	44,907	Hingston, Marion .....	36,738
Fuchs, Elwood C. ....	51,540	Hinz, Dianne C. ....	44,172
Fulawka, Loretta.....	31,200	Hinz, Terrence R. ....	82,668
Furman, Cory .....	7,631	Hischebett, Richard G. ....	58,593
Gamble, Kenneth.....	14,092	Hleck, Paul .....	4,825
Gardner, J. Glen .....	43,506	Hobbs, Holly M. ....	10,269
Garner, Sheila R. ....	32,168	Hobbs, John Robert Borden .....	3,697
Gellvear, Janice M. ....	31,200	Hodgson, Maxine Kay.....	73,068
Gelowitz, Ramona F. ....	31,945	Hollinger, Wendy .....	14,274
Gerein, Anthony B. ....	51,096	Holman, Dorothy P. ....	20,818
Gerein, Catherine.....	37,104	Holmes, Warren.....	51,816
Gerein, Colleen A. ....	3,940	Hookenson, Barbara D. ....	78,618
Gerow, Diane E. ....	38,661	Hordichuk, Rhonda L. ....	20,253
Gervais, Gilbert .....	42,176	Horne, Gerald.....	8,700
Gibbons, Richard.....	4,800	Hornsberger, Barry J. ....	82,668
Gilman, Donna M. ....	46,386	Hryhorchuk, Peter A. ....	82,668
Goertzen, Arnold F. ....	9,664	Huculak, Bria.....	95,768
Goldstein, Benjamin .....	95,806	Hunter, Robert G. ....	55,102
Goldstein, Paul .....	45,114	Hurnard, Shirley A. ....	42,840
Goliath, Heinrich W. ....	95,806	Impey, Franklin .....	32,889
Goliath, Wallace V. ....	95,752	Irvine, John T. ....	55,335
Gosselin, Edward R. ....	95,412	Iverson, Joanne A. ....	50,880
Goudar, Ashok T. ....	51,540	Jacobs, Ronald G. ....	51,540
Gray, Marilyn Louise.....	75,318	Jacques, John D. ....	47,250
Grenkie, Edward J. ....	60,096	Jennings, William T. ....	75,795
Greschner, Donna .....	51,050	Johnson, Paul J. ....	10,895
Grewall, Rani.....	15,238	Johnston, Alistair B. ....	82,668
Gritzfeld, E. R. ....	22,500	Jones, Carol A. ....	39,940
Guenther, Peter A. ....	73,620	Jones, David Kim .....	48,417
Gullason, Tom .....	57,843	Joyner, Catherine L. ....	55,656
Gullickson, David.....	53,085	Kaeser, A. Danika.....	7,966
Gunnlaugson, Dawn.....	25,628	Kainz, Mavis Dianne .....	54,324
Gupta, Yogesh .....	34,102	Kalmakoff, Jeff D. ....	44,292
Gurski, Andy William .....	48,797	Kaminesky, Elmer.....	52,031
Haczekwicz, Delores K. ....	43,290	Karlstrom, Duane .....	52,368
Hahn, Linda L. ....	52,623	Karpinski, Ronald J. ....	51,540
Halabuza, Donald M. ....	53,460	Katernynych, Wayne R. ....	14,097
Hall, Faye M. ....	47,666	Kellett, Sharon P. ....	37,104
Hall, James.....	75,414	Kennedy, Margaret R. ....	44,172
Halliday, Leslie.....	95,806	Kerville, Arlene.....	29,136
Halyk, Judy L. ....	59,853	Kernaghan, Jan L. ....	49,705
Hansen, Lis .....	28,599	Kettering, Deanna Lynn.....	28,719
Hansen, Sonja.....	78,213	Kildaw, Terry V. ....	51,540
Hanson, Beverly J. ....	40,932	King, Charles Garth .....	60,096
Hardie, Rodney W. ....	51,540	King, Gerald C. ....	95,806
Harper, James M. ....	44,565	King, Judith A. ....	43,887
		Kingston, Bryan A. ....	52,074
		Kirkham, Randy.....	82,668
		Klassen, Dietrich .....	21,140

**Personal Services – Continued**

Klause, Brenton M. ....	62,001	McNabb, Lionel .....	64,284
Kleckner, James .....	55,656	McNabb, Samuel E. ....	49,626
Koczka, Wanita Janet .....	68,240	Meagher, Wilfrid L. ....	42,000
Kolpak, Violet M. J. (Estate of) .....	11,715	Meekma, Violet H. ....	95,806
Koschinsky, Anthony J. ....	82,668	Mercredi, Kenneth A. ....	59,413
Koturbash, Gregory Wm. ....	45,753	Meredith, Twyla G. ....	39,489
Kraus, Dale R. ....	55,788	Miazga, Matthew K. ....	82,140
Kritzer, Stephen K. ....	45,753	Miazyk, Maurice .....	46,552
Krogan, Lana .....	44,292	Michaluk, Ginette .....	53,442
Kroll, Miles .....	4,950	Milne, Art .....	60,096
Kruzeniski, Ronald .....	78,213	Mitchell, Donna Lea .....	16,520
Kullman, Frances J. ....	30,222	Mitchell, Graeme G. ....	78,963
Kulyk, Joseph M. ....	86,304	Moats, Cheryl .....	9,679
Kuntz, Kevin M. ....	56,412	Moen, Douglas E. ....	94,842
Kutarna, Mary C. ....	21,775	Moran, Garry J. ....	75,411
LaFontaine, Christopher .....	61,801	Morris, Diane Irene .....	95,806
Lague, Robert G. ....	49,006	Moser, Joellyn L. ....	32,892
Laing, Gordon R. ....	51,540	Mossny, Stephen .....	64,677
Laing, Loranna J. ....	7,001	Moxley, Ross G. ....	95,806
Lang, Leanne M. ....	17,266	Muir, Alastair J. ....	7,728
Lang, Terrance F. ....	73,620	Muir, Louise Elsie Mary .....	10,168
Langager, Les .....	12,738	Mulholland, Wayne D. ....	75,936
LaRocque, Stella K. ....	56,481	Munro, Glen T. ....	49,941
Larson, Barry D. ....	51,540	Murray, Heather .....	29,876
Lavoie, D. Albert .....	95,806	Murrison, Dean .....	66,837
Laxdal, M. Keith .....	94,548	Nelson, Blayne G. ....	42,062
LeBlanc, Verna E. ....	30,518	Neufeld, Eric .....	82,668
Lee, Elaine .....	4,995	Neuls, Shirley J. ....	31,987
Lee, George E. ....	6,781	Neustaedter, Annette .....	73,620
Lee, Judge Robert E. ....	95,806	Newis, Frederick C. ....	24,165
Lewchuk, Eugene A. ....	95,806	Newman, Reginald S. ....	47,712
Linn, Patricia M. ....	97,806	Nichols, Doreen J. ....	36,178
Lorenzen, Ann .....	59,820	Nickel, Hertha K. ....	43,482
Lowery, Joan A. ....	46,185	Nicol, Arlene .....	22,081
Lowndes, Glen R. ....	6,510	Nicolle, Trudy .....	47,706
Lund, Garry .....	17,976	Nielsen, Ferne .....	7,375
Luther, Edwin J. ....	44,172	Nightingale, Jeremy A. ....	95,356
Lwanga, Christine .....	2,658	Nurse, Susan .....	51,660
MacCallum, Thomas O. ....	71,658	Nutting, Jon Brosi James .....	101,019
MacKay, Kenneth W. ....	95,652	Nyssen, Dr. John .....	25,536
MacLean, Neil J. ....	57,588	O'Hanlon, Daniel .....	37,755
MacNab, Ross W. ....	58,854	O'Keeffe, Eamon .....	20,218
MacNab, Thomas B. ....	53,931	Ochoski, Debra .....	33,696
MacNaughton, Cindy .....	16,324	Orr, David D. ....	95,806
Maki, David .....	39,541	Ortman, Carol J. ....	3,581
Maksymiw, Elaine .....	13,048	Pacholek, Patti .....	53,592
Martin, Wendy .....	5,490	Pankratz, Vic .....	60,096
Matchett, Mary J. ....	39,024	Paquin, Joseph Robert Denis .....	51,540
Matheson, Garth .....	42,372	Parker, Gary J. ....	74,667
Matsalla, Leslie Adolph .....	29,842	Parker, Horace Don .....	48,048
Mattreck, Elizabeth .....	18,989	Pashovitz, Bryce .....	16,207
Maximuik, William G. ....	51,540	Patterson, Daniel D. ....	73,620
McAdam, Mitch .....	63,537	Paul, John .....	45,826
McComb, James .....	31,023	Paull, William G. ....	41,733
McGovern, Darcy .....	58,365	Pederson, Elizabeth .....	21,428
McIntosh, Ian .....	68,784	Perry, Christina .....	7,465
McKay, Avonda R. ....	56,363	Peterson, Rita L. ....	49,161
McKillop, Donald A. ....	90,000	Petrich, Raymond Edward .....	82,668
McLachlin, Stephen .....	11,307	Pick, Roger .....	44,058
McLean, Debra E. ....	44,115	Pischke, Garry Kurt .....	55,668
McLellan, Rebecca C. ....	14,581	Pistun, Ralph D. ....	60,120
McLeod, William D. ....	55,404	Plemel, James A. ....	82,668
McMurtry, Janet .....	95,806	Poitras, Marilyn .....	16,207
		Polishchuk, Perry G. ....	59,646
		Pomfret, Douglas H. ....	55,656
		Potruff, Betty Ann .....	86,304

**Personal Services – Continued**

Pradzynski, Ruth .....	60,107	Smith, Patricia E. ....	36,267
Pratchler, Sharon H. ....	45,753	Snell, Carol A. ....	85,395
Prenevost, J. Brent .....	66,021	Snook, William R. ....	51,767
Priestley, Hal .....	7,200	Sockett, Barry .....	73,620
Pryzyk, Tammy .....	44,240	Solie, Rolan .....	40,528
Quigley, Tim .....	3,267	Somers, Marjorie Eileen .....	51,681
Quinney, C. Richard .....	95,652	Spencer, Garry T. ....	69,828
Rabyj, Robert Ron .....	55,247	Stack, Lynda L. ....	44,172
Rasmussen, Edwin A. ....	5,597	Steiner, Bryan M. ....	56,561
Rathgeber, Russel A. ....	95,806	Sterling, Ronald S. ....	79,668
Rayner, Daryl L. ....	69,801	Stevenson, John R. ....	18,660
Reese, Lesley J. ....	28,608	Stoesser, John J. M. ....	82,668
Reilly, Kenneth C. ....	42,232	Stricker, Barrie W. ....	84,912
Reiser, Ronald A. ....	45,234	Sullivan, Janet Ann .....	40,527
Rempel, Lori K. ....	11,791	Sullivan, Leslie T. ....	82,668
Revet, Donna .....	5,602	Svaren, Palmer .....	47,400
Richter, E. Connie .....	31,200	Syme, Bruce W. ....	45,826
Ring, Kenneth Steven .....	49,527	Syrnick, John E. ....	51,816
Ritter, Robin .....	67,485	Talbot, Curtis .....	63,537
Robertson, Madeleine M. ....	31,791	Tatchell, Muriel .....	27,636
Rodie, Marlene .....	44,172	Taylor, James T. ....	84,486
Rogers-Glabush, Julie .....	4,993	Taylor, Robert R. ....	51,540
Rollie, Alan J. ....	51,540	Tegart, Gerald G. ....	86,304
Rousay, Gloria J. ....	44,172	Teichreb, Ron .....	51,540
Sahr, Peggy C. ....	43,250	Telfer, Thomas L. ....	60,096
Sanders, Jay R. ....	63,963	Terry, Allan R. ....	47,712
Sandstrom-Smith, Laura .....	32,561	Tewksbury, Jim H. ....	44,172
Sather, Jane M. ....	78,213	Thackeray, Annette .....	43,986
Savage, Gladys D. ....	31,200	Thompson, D. Terry .....	93,348
Savage, Thomas R. ....	62,196	Thorsteinson, Susan L. ....	31,200
Scharfstein, James M. ....	6,912	Till, Richard J. ....	84,288
Schmeiser, Ellen C. ....	82,528	Todd, Gail Ann .....	44,309
Schneider, James .....	68,784	Topping, Sheila K. ....	30,324
Schwann, Lian M. ....	68,280	Treble, Gary F. ....	55,656
Schwartz, Georgia .....	44,172	Tremblay, Diane M. ....	42,987
Schwartz, Karen E. M. ....	28,584	Tucker, Wilfrid K. ....	100,796
Scott, Donna .....	53,094	Turner, Jan S. ....	58,377
Scrivens, Mark .....	42,300	Turner, Rebecca .....	50,406
Seale, Andrea J. ....	30,840	Ullman, Gerald A. ....	55,656
Seidler, Theresa Lee .....	51,033	Urbanoski, Stanley M. ....	51,540
Seis, Morley .....	64,284	Vanha, Douglas A. ....	55,656
Seniuk, Gerald T. ....	95,806	Vass, Michael M. ....	72,831
Seniuk, Priscilla Joy .....	29,974	Vickaryous, James .....	55,656
Senko, Lorne .....	55,404	Vogelsang, Robert B. ....	60,696
Sereda, Henry A. ....	55,788	Wagner, Charene .....	13,532
Seufert, Margaret R. ....	39,338	Walker, Murray .....	43,506
Shaner, Gordon B. ....	95,806	Wall, Walter A. ....	86,304
Shatilla, Micheal .....	45,396	Wallace, Melissa .....	57,838
Shaw, Stewart J. M. ....	51,540	Walter, Donald J. ....	51,540
Shemanski, Jean R. ....	39,165	Waters, Brian D. ....	65,353
Sheppard, Gail J. ....	51,540	Watson, Karen Lynn .....	34,646
Sheppard, Sandra .....	47,080	Weigl, Konstantina N. ....	25,891
Shiplett, William J. ....	47,205	Weisgerber, Rosemary .....	23,076
Shourounis, Barbara-Lee .....	78,780	Weisshaar, Donna .....	52,916
Siemens, William .....	51,540	Wellman, Richard M. ....	53,687
Simonson, Eleanor B. ....	43,302	Wellsch, Mary Ellen .....	80,449
Sinclair, Heather Anne .....	70,062	Wentworth, Gordon P. ....	60,120
Sinclair, W. Dean .....	75,668	Wenzel, James .....	50,532
Skaalrud, Marlene .....	31,200	Werry, Byron .....	44,352
Slinn, David H. ....	47,350	White, Tim .....	95,481
Smerchinski, Robert M. ....	62,541	Whitford, Donald Wayne .....	52,019
Smith, Elizabeth Anne .....	39,352	Wild, Dave K. ....	78,780
Smith, Linton J. ....	95,806	Wilhelm, Ronald E. ....	48,519
		Wilhelms, Walter .....	47,712
		Williamson, Edwin A. ....	45,873
		Wilson, Larry C. ....	78,780



## Personal Services – Concluded

Wilson, Linda C. ....	43,482
Wilson, Robert V. ....	28,770
Windrum, Marion J. ....	28,116
Winter, Eva .....	48,744
Wood, Lisa Ann .....	63,687
Woods, Mervyn S. ....	82,668
Wright, Barbara J. ....	38,029
Wright, Gary L. ....	62,382
Yandon, Dan .....	55,668
Young, Kimberly J. ....	95,806
Youngman, Terry .....	72,180
Yum, Helen Lee .....	21,504
Yuzicappi, Elizabeth J. ....	43,833
Zaparanjuk, Darlene R. ....	39,334
Zarzeczny, Linda M. ....	51,588
Zelensky, Kenneth M. ....	51,598
Zerr, Krista L. ....	45,753
Payees under \$2,500 .....	8,601
Unionized employees .....	47,862,821
Change in accrued payroll liability .....	539,273
	<b>\$ 75,459,860</b>

## Travel

### Ministers' Travel

Mitchell, Hon. Robert W. ....	\$ 14,320
Nilson, Hon. John Thomas .....	2,851
Shillington, Hon. Edward B. ....	425

<b>Other</b> .....	2,260,169
	<b>\$ 2,277,765</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Court Services (Subvote JU03)

#### Courts

National Judicial Institute .....	\$ 15,200
Tip Top Lunch (Witness/Jurors) .....	18,845
Payees under \$5,000 .....	11,408
	<b>\$ 45,453</b>

#### Mediation

University of Saskatchewan .....	\$ 9,500
	<b>\$ 54,953</b>

### Legal Services (Subvote JU04)

#### Public Law and Policy

Aboriginal Women's Council of Saskatchewan .....	\$ 55,995
Federation of Saskatchewan Indian Nations...	100,000
La Loche, Northern Village of .....	50,000
Law Reform Commission of Saskatchewan....	55,000
Law Society of Saskatchewan .....	5,000
Meadow Lake Tribal Council .....	30,000
Metis Family and Community Justice Inc. ....	30,000
Metis Society of Saskatchewan .....	6,500

Regina Aboriginal Human Services Co-operative .....	79,000
Saskatoon Tribal Council .....	9,000
Uniform Law Conference of Canada .....	6,000
Payees under \$5,000 .....	1,000
	<b>\$ 427,495</b>

### Provincial Policing Services

#### (Subvote JU05)

##### Police Administration

Canadian Association of Chiefs of Police .....	\$ 5,000
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##### Police Commission

Payees under \$5,000 .....	\$ 2,000
	<b>\$ 7,000</b>

### Adult Corrections (Subvote JU06)

#### Adult Corrections

Inmates' Trust Account .....	\$ 621,228
Payees under \$5,000 .....	45
	<b>\$ 621,273</b>

### Registry and Regulatory Services

#### (Subvote JU07)

##### Consumer Protection

Sunset Memorial Gardens (1970) Ltd. ....	<b>\$ 32,000</b>
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd. ....	\$ 33,439
Ameridata Global Canada Ltd. ....	83,870
Angie's Enterprises Ltd. ....	29,878
Arnesen, Wayne .....	87,959
Athabaska Airways Ltd. ....	114,325
Barlon Certified Court Reporting Service .....	22,051
Battleford Tribal Council .....	33,737
Battlefords District Health Board .....	63,911
Beatrice Foods Inc. ....	168,735
Beauval Local No. 37 .....	22,571
Benchmark Computer Services .....	31,584
Boyle, Greg C. ....	32,316
Brigadier Security Systems Ltd. ....	73,272
Buckwold's Limited .....	24,636
Buffalo Narrows Airways Ltd. ....	62,455
Bugg, Gordon .....	43,718
Buns Master Bakery .....	23,496
Burns Meats Ltd. ....	82,921
Butterworths Canada Ltd. ....	52,750
C. V. Reporting Services Ltd. ....	24,025
C.D. Evans Professional Corporation .....	36,830
CDSL Canada Ltd. ....	274,972
CMS Computers Plus .....	28,770
Canada Law Book Inc. ....	102,850
Canadian Association of Chiefs of Police .....	20,000
Canadian Corps of Commissionaires .....	35,163
Canadian Linen Supply Co. Ltd. ....	21,906



**Supplier Payments – Continued**

Capital Packers Ltd. ....	49,650	Mercury Graphics Corporation.....	37,872
Carswell Thomson Professional Publishing ...	266,408	Merrill Enterprises Ltd. ....	35,540
Carter, Stephen Colenso.....	23,599	Metis Family and Community Justice Inc. ....	56,266
CDR Associates .....	26,826	Meyoyawin Circle .....	22,341
Centennial Food Service.....	31,209	Microaide Services.....	60,702
Chef Redi-Meats Inc. ....	79,669	Microdata Consulting Services .....	69,803
Circle Project Association Inc. ....	39,515	Mid-North Safety .....	22,096
Codville Company .....	308,688	Minister of Finance – Department of Environment and Resource Management....	29,010
Computer Associates Canada Ltd. ....	85,124	Minolta Business Equipment (Canada) Ltd. ...	30,421
Computervision (Canada) Inc. ....	42,272	Moose Jaw, City of .....	34,321
Conference Board of Canada .....	91,335	Motorola Canada Ltd. ....	26,141
Control Data Systems Canada Ltd. ....	55,584	Nelson, Paul W. ....	29,308
Correction Facilities Industries Revolving Fund.....	62,088	New Decisions.....	26,880
Coutts Courier Co. Ltd. ....	28,056	Newswatch Saskatchewan.....	58,163
Dairy Producers Co-operative Limited .....	192,646	Northern Grocers Inc. ....	23,470
Danka .....	114,037	Northwest Friendship Centre Inc. ....	96,537
Data Business Forms.....	173,423	O'Shaughnessy, Dr. B. D. ....	20,586
Digital Equipment of Canada Ltd. ....	123,849	Ober, Dan.....	32,846
Eastern Area 11 Metis Nation.....	42,317	Oetker Ltd. ....	26,067
Eaton, Robert.....	23,804	Omnilogic Software Inc. ....	23,525
En Route Card (Witness Travel).....	91,347	Onion Lake First Nation .....	47,054
Entwistle, Laurie James .....	52,266	P. A. Aviation Services Inc. ....	34,623
Fabian, Holliday and Company .....	24,410	PNG Globe Envelopes .....	46,724
Fastprint Plus .....	21,838	Palmer Jarvis Communications.....	20,167
File Hills Agency Inc. ....	31,116	Peter Ballantyne Cree Nation.....	68,360
Fremont, Robin.....	52,640	Phoenix Advertising Group Inc. ....	54,487
G and L Mobile Communications.....	32,662	Pitney Bowes of Canada Ltd. ....	46,310
Gabriel Dumont Institute of Native Studies and Applied Research.....	397,203	Prairie Research Associates Limited .....	22,000
Gamble, Kenneth.....	27,905	Prince Albert Community Clinic .....	28,848
Gardner, J. Glen .....	21,568	Prince Albert Grand Council .....	164,470
Gates and Company .....	33,122	Prince Albert Indian Metis Friendship Centre ..	41,700
Gauley and Co. ....	23,071	Prince Albert, City of.....	69,173
Gerrand Mulatz.....	23,712	Quality Transcript Services.....	38,162
Gowling, Strathy and Henderson .....	24,364	Queen's Printer Revolving Fund .....	106,468
Grace Mennonite Church of Regina .....	23,688	R. Nicholls Distributors Inc. ....	31,975
Halyk, Dovell, Morrison .....	77,218	R. B. Foods Country Fine Quality Meats.....	166,975
Hewlett Packard Canada Ltd. ....	53,816	Ravndahl, Brian P. ....	40,631
Hnatyshyn, Singer and Thorstad.....	68,740	Receiver General for Canada – R.C.M.P.....	60,870,039
Holt, Wayne H. ....	49,189	Regina District Health Board.....	38,160
Holtby, Bonnie Lynn.....	36,718	Regina Friendship Centre Corporation .....	38,382
Honeywell Ltd. ....	69,552	Regina, City of.....	79,990
ICG Propane Inc. ....	35,605	Rilling, Ron W. ....	36,875
Indian Metis Friendship Centre of Prince Albert Corporation.....	88,157	Robertson Stromberg.....	55,043
Information Systems Management Corporation.....	189,182	Roman Catholic Diocese.....	22,511
Innova Envelope Inc. ....	21,452	Rosanna Langer and Associates .....	20,000
Jackson Air Services Ltd. ....	23,645	Royal Reporting Services.....	102,329
Jemtec Inc. ....	72,307	Saskatchewan Association of Firearm Education .....	65,000
John Howard Society of Saskatchewan.....	263,315	Saskatchewan Government Insurance .....	27,696
Kodak Canada Inc. ....	70,286	Saskatchewan Indian Institute of Technologies.....	46,003
L.D.T. Consulting Inc. ....	131,599	Saskatchewan Lawyer's Insurance Association Inc. ....	95,546
L.E. Leslie Law Firm .....	21,738	Saskatchewan Property Management Corporation.....	14,687,394
Law Society of Saskatchewan .....	135,176	Saskatoon District Health Board .....	52,251
M and S Verbatim Transcript Services .....	26,703	Saskatoon Tribal Council.....	64,855
M.D. Ambulance Care Ltd. ....	20,570	Saskatoon, City of.....	75,005
Maritime Law Book Ltd. ....	27,849	SaskEnergy Incorporated.....	402,388
Marsh Associates.....	22,491	SaskPower Corporation .....	854,188
McCullough, Samuel H. ....	86,412	SaskTel.....	1,914,857
Mediation Services.....	32,518	Scott National .....	234,708
Melrose Coffee Company.....	90,437	Serca Foodservice Inc. ....	22,977
		Shirkie, Mary E. ....	22,774
		SHL Systemhouse Inc. ....	279,767

## Supplier Payments – Concluded

Software 2000 Inc. ....	1,388,914
Software Alternatives .....	21,790
Southeast Metis Development .....	23,727
Spadina Industries Inc. ....	25,624
Spencer, John A. G. ....	27,058
Spyglass, Fred.....	27,025
Sturgeon Lake First Nation .....	32,860
Success Office Systems .....	24,188
Sunnyland Poultry Products Ltd. ....	23,245
Sunshine Eggs .....	33,268
Sunspun Food Service.....	455,644
Supreme Office Products Ltd. ....	30,851
Themis Program Management and Consulting Ltd. ....	37,800
Thomson Meats Ltd. ....	75,739
Toshiba of Canada Ltd. ....	100,962
Touchwood Agency First Nations.....	35,520
Touchwood File Hills Qu'Appelle Tribal Council .....	81,572
Trelewan, Gilda.....	60,278
Trojan Security Services Ltd. ....	81,924
TTL Computer Concepts.....	143,849
Unisource Canada Inc. ....	21,482
Universite de Moncton .....	63,090
University of Regina .....	277,894
Vey, Curtis .....	33,360
Walter, Barbara .....	33,416
Wesco .....	20,660
Western Business Machines.....	21,327
Weston Bakeries Ltd. ....	100,302
Wheatland Business Forms .....	34,880
Witness/Juror Imprest Account .....	114,592
Xerox Canada Ltd. ....	95,948
Yorkton Tribal Council.....	105,593
Young Women's Christian Association .....	31,266
Payees under \$20,000 .....	5,394,624
	<b>\$ 97,066,858</b>

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund.....	\$ 272,647
Queen's Printer Revolving Fund .....	45,608
Payees under \$20,000 .....	6,345
Change in valuation allowance .....	1,398,613
	<b>\$ 1,723,213</b>

## Queen's Printer Revolving Fund

Revenue .....	\$ 867,707
Expense:	
Personal Services .....	\$ 296,912
Travel .....	1,587
Supplier Payments .....	614,816
Net Expense.....	<b>\$ 45,608</b>

Details of expenses for the Queen's Printer Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia.....	\$ 28,043
Linnen, Deanna.....	28,608
Lustig-McEwen, Marilyn .....	46,332
Pilling, M. Susan.....	35,378
Symes, Calvin .....	21,955
Unionized employees .....	134,771
Change in accrued payroll liability .....	1,825
	<b>\$ 296,912</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apache Superior Printing Ltd. ....	\$ 69,500
Associated Printers Ltd. ....	54,822
Data Business Forms.....	57,394
Impact Printers .....	31,142
Printco Graphics Inc. ....	45,276
Saskatchewan Property Management Corporation.....	105,102
Software 2000 Inc. ....	61,283
Xerox Canada Ltd. ....	58,965
Payees under \$20,000 .....	131,332
	<b>\$ 614,816</b>

## Correctional Facilities Industries Revolving Fund

Revenue .....	\$ 1,362,560
Expense:	
Personal Services .....	\$ 428,558
Travel.....	12,149
Transfers.....	176,442
Supplier Payments .....	744,210
Other Payments.....	(4,152)
Net Recovery.....	<b>\$ 5,353</b>

Details of expenses for the Correctional Facilities Industries Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E. ....	\$ 51,195
Miazyk, Maurice .....	2,731
Richter, Chris A. ....	59,745
Schmidt, Gerald.....	51,540
Wilson, Robert V. ....	28,770
Unionized employees .....	232,703
Change in accrued payroll liability .....	1,874
	<b>\$ 428,558</b>

## Correctional Facilities Industries Revolving Fund – Concluded

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account .....	\$	149,948
Prince Albert Correctional Centre		
Collective Trust .....		6,864
Regina Correctional Centre Collective Trust ...		10,917
Saskatoon Correctional Centre		
Collective Trust .....		6,911
Payees under \$5,000 .....		1,802
	<b>\$</b>	<b>176,442</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Aim Supply Ltd. - P.A. ....	\$	21,236
Beaver Lumber Co. Ltd. ....		74,913
City Masonry Contractor Ltd. ....		22,000
Ens, Norman .....		40,363
K L S Supply Ltd. ....		25,255
Russel Metals Inc. ....		53,142
Wilkinson Steel-Metals .....		92,932
Payees under \$20,000 .....		414,369
	<b>\$</b>	<b>744,210</b>

### Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<b>\$</b>	<b>(4,152)</b>
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## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

### Administration (Subvote LA01)

#### Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

#### Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

### Accommodation and Central Services (Subvote LA02)

#### Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

#### Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

#### Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Relations Board (Subvote LA04)

#### Objective

To administer the provisions of *The Trade Union Act* and *The Construction Industry Labour Relations Act*, in a timely and cost-effective manner.

#### Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

### Planning and Policy (Subvote LA05)

#### Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support department activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

#### Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support to departmental legislative initiatives; manages the communications strategy; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

### Occupational Health and Safety (Subvote LA06)

#### Objective

To promote and enforce a safe and healthy working environment for workers in all occupations. To ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act*, and to help Saskatchewan citizens with disabilities participate fully in all areas of society through the promotion of employment and retention of workers with disabilities.

#### Program Delivery

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board. It facilitates government wide policies and programs related to persons with disabilities; delivers employment referral services; and provides education, information, and research support to government.



## **Labour Relations and Conciliation**

(Subvote LA07)

### *Objective*

To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

### *Program Delivery*

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, research support for legislative initiatives, a database for grievance arbitration awards, a database of information on wage settlement trends and negotiated working conditions and benefits, and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*.

**Labour**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Commu- nications	& Services	Supplies				
<b>LA01 Administration</b>	\$ 1,233	\$ 61	\$ 12	\$ 44	\$ 1	\$ 1	\$ 218	\$ 144	\$ ---	\$ ---	\$ 1,713
<b>LA02 Accommodation and Central Services</b>	---	23	---	1	4		910	---	---	---	938
<b>LA03 Labour Standards</b>	1,206	68	---	24	---		86	1	---	---	1,385
<b>LA04 Labour Relations Board</b>	416	55	---	22	1		32	2	---	---	528
<b>LA05 Planning and Policy</b>	1,025	18	12	22	152		86	---	---	---	1,315
<b>LA06 Occupational Health and Safety</b>											
Workers' Advocate .....	287	2	---	---	---		23	---	---	---	312
Occupational Health and Safety .....	2,248	264	5	186	86		339	57	---	---	3,185
Disabilities Directorate .....	234	5	---	4	---		21	---	---	---	264
Subvote Total	2,769	271	5	190	86		383	57	---	---	3,761
<b>LA07 Labour Relations and Conciliation</b>	311	31	---	18	1		22	3	---	---	386
<b>Total</b>	<b>\$ 6,960</b>	<b>\$ 527</b>	<b>\$ 29</b>	<b>\$ 321</b>	<b>\$ 245</b>	<b>\$ 1,737</b>	<b>\$ 207</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 10,026</b>	

\*This includes extraordinary personal services of \$77.

## Personal Service

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet.....	\$ 42,987
Allan, Brian.....	68,784
Armstrong, Barry.....	55,416
Bailey, Shiela.....	107,082
Bamford, Noela Anne.....	65,432
Barss, Allan.....	44,432
Bartley, Janis M. ....	61,069
Becker, Ernest.....	67,821
Bell, Don W. ....	4,805
Bilson, Beth.....	90,967
Bird, Marilyn A. ....	46,730
Boyd, John F. ....	63,870
Boyle, Ted.....	77,616
Brown, Gary.....	47,313
Caudle, Gerald.....	4,495
Cerny, Miroslav.....	66,888
Cristo, Shayne.....	38,218
Dahl, Pamela Marion.....	41,829
Davies, Tom.....	3,565
Dean, Wendy P. ....	62,877
Deren, Gregory M. ....	43,630
Dermody, Brenda R. ....	23,598
Detz, Patrice O. ....	47,712
Epp, Timothy K. ....	4,000
Ferrill, Mia Lynn.....	11,980
Folk, Margaret E. ....	36,462
Forsyth, John.....	2,790
Goddard, Scott.....	49,359
Gray, Gwen.....	69,283
Greene, Eric John.....	58,566
Griffin, William.....	53,757
Grob, Lucy.....	47,712
Hagen, Clifford.....	6,996
Hancock, Sharon E. ....	39,014
Haukeness, Judy.....	11,682
Hobbs, John Robert Borden.....	81,713
Hutchinson, Ken.....	4,650
Jones, Carolyn.....	6,820
Keet, Michaela.....	20,000
Kelada, Fayek.....	73,628
Kerr, Dawn.....	29,980
King, Brian.....	102,700
Knott, Holly Ann.....	3,500
Kobayashi, Michelle.....	22,280
Koskie, Patrick.....	2,500
Kreklewich, Kathy D. ....	6,043
Krznar, Susan.....	45,211
Lefflar, Sandra J. ....	40,932
Little, Sharon Faith.....	50,678
Martin, Marjorie Ruth.....	25,658
McDonald, Bruce.....	8,525
McQuarrie, Dallas V. ....	61,941
McRorie, Glen L. ....	50,592
Meis Mason, Aldene H. ....	30,267
Mitchell, Graham.....	78,780
Molter, Gerald J. ....	45,387
More, Patrick J. ....	68,784
Nigam, Urmila.....	28,608
O'Connor, Donald.....	23,617
Ogram, David George.....	53,232
Parr, Jeffrey.....	70,209

Pillipow, Steve.....	4,250
Plese, Linda A. ....	29,685
Rafter, John.....	34,925
Rathwell, Janis M. ....	49,763
Reid, Ingrid A. ....	48,289
Robertson, Douglas S. ....	71,417
Ross, Robert.....	59,526
Sadleir, Nancy O. ....	60,045
Sanchez, Miguel R. ....	38,186
Schwab, Brian L. ....	46,397
Scott, Laura.....	22,631
Shaw, Brian L. ....	47,681
Silversides, Dirk.....	4,000
Sokalski, Bernadette M. ....	28,382
Stedwill, Katherine M. ....	57,225
Stevens, Terry.....	91,041
Suderman, Peter.....	64,284
Szatkowski, Velma A. ....	22,061
Tiefenbach, Wayne.....	64,560
Tomlinson, Rowland J. ....	2,790
Verbeke, Terry.....	3,410
Walls, Kathy.....	6,849
Wooley, Herbert C. ....	64,689
Zborosky, Angela.....	4,750
Payees under \$2,500.....	42,708
Unionized employees.....	3,181,250
Change in accrued payroll liability.....	214,148
Less: reimbursement.....	(9,872)
	<b>\$ 6,960,042</b>

## Travel

### Ministers' Travel

Anguish, Hon. Douglas K. ....	\$ 27,504
<b>Other.....</b>	500,212
Less: reimbursement.....	(270)
	<b>\$ 527,446</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

Unemployed Workers Centre.....	\$ 5,000
Payees under \$5,000.....	6,500
	<b>\$ 11,500</b>

### Planning and Policy (Subvote LA05)

Saskatchewan Federation of Labour.....	\$ 7,500
Unemployed Workers Centre.....	5,000
	<b>\$ 12,500</b>

### Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour.....	<b>\$ 5,000</b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alderman Occupational Health and Safety Consultant Inc. ....	\$	49,139
Cuddington, Fred.....		28,377
Information Systems Management Corporation.....		51,239
King, Brian.....		40,612
KPMG Management Consulting.....		25,000
Microage Computer Centres .....		23,120
Peerless Printers Ltd. ....		25,541
Pitney Bowes of Canada Ltd. ....		21,006
Prairie Advertising Distributors Ltd. ....		22,903
Printco Graphics Inc. ....		42,237
Printwest Communications.....		59,084
Queen's Printer Revolving Fund .....		86,229
Receiver General for Canada – Canadian Centre for Occupational Health and Safety..		33,427
Saskatchewan Property Management Corporation.....		988,902
SaskTel .....		306,700
Wawryk Associates Ltd. ....		36,610
WBM Office Systems (Regina) Ltd. ....		72,902
Payees under \$20,000 .....		596,432
Less: reimbursement.....		(17)
	<b>\$</b>	<b>2,509,443</b>





## Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

### Accommodation and Central Services

(Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services

(Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Caucus Operations (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Administration*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

### Committees of the Legislative Assembly

(Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Subvote LG05)

#### *Objective*

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

## **Ombudsman and Children's Advocate** (Subvote LG07)

### *Objective*

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

### *Program Delivery*

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to protect the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

## **Freedom of Information and Privacy Commissioner** (Subvote LG08)

### *Objective*

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

### *Program Delivery*

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

## **Conflict of Interest Commissioner** (Subvote LG09)

### *Objective*

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

## Legislation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communica- tions & Services	Supplies & Services	Equipment & Other Assets	Other Payments		
LG01 Administration										
General Administration .....	640	\$ 23	\$ ---	\$ 101	\$ 19	\$ 352	\$ 444	\$ ---	\$ 1,579	
Board of Internal Economy (Authorized by Law) .....	7	2	---	---	---	---	---	---	9	
Subvote Total	647	25	---	101	19	352	444	---	1,588	
LG02 Accommodation and Central Services										
	---	---	---	---	---	53	---	---	53	
LG03 Legislative Assembly Services										
Legislative Assembly Office .....	978	9	78	157	382	50	12	---	1,666	
Legislative Library .....	543	5	---	22	4	302	7	---	883	
Legislative Counsel and Law Clerk .....	112	2	---	3	---	9	1	---	127	
Subvote Total	1,633	16	78	182	386	361	20	---	2,676	
LG06 Caucus Operations										
Government Caucus (Authorized by Law) .....	---	---	468	---	---	---	---	---	468	
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law) .....	---	---	345	---	---	---	---	---	345	
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law) .....	---	---	199	---	---	---	---	---	199	
Office of the Independent Member for Arm River (Authorized by Law) .....	---	---	1	---	---	---	---	---	1	
Office of the Independent Member for Saskatoon Greystone (Authorized by Law) .....	---	---	2	---	---	---	---	---	2	
Subvote Total	---	---	1,015	---	---	---	---	---	1,015	
LG04 Committees of the Legislative Assembly										
Committee Support Services .....	15	4	---	1	13	2	---	---	35	
Members Committees Expenses (Authorized by Law) .....	---	---	---	---	---	---	---	---	---	
Subvote Total	15	4	---	1	13	2	---	---	35	
LG05 Payments and Allowances to Individual Members										
Indemnity, Allowances and Expenses for Members (Authorized by Law) .....	3,458	749	---	1,707	15	1,807	110	---	7,846	
Additional Duties (Authorized by Law) .....	112	---	---	---	---	---	---	---	112	
Subvote Total	3,570	749	---	1,707	15	1,807	110	---	7,958	



LG07 Ombudsman and Children's Advocate	870	54	---	75	19	265	27	---	1,310
LG08 Freedom of Information and Privacy Commissioner	30	1	---	---	1	20	---	---	52
LG09 Conflict of Interest Commissioner	47	2	---	1	---	21	---	---	71
Total	\$ 6,812	\$ 851	\$ 1,093	\$ 2,067	\$ 453	\$ 2,881	\$ 601	\$ ---	\$ 14,758

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, Carol M. ....	\$ 26,341	Kusiak, Lilia .....	8,048
Abel, Gina M. ....	28,452	Labelle, Claire E. T. ....	7,319
Adams, Rhonda .....	4,162	Lang, Iris .....	42,908
Andrade, Kate .....	22,956	Lindenbach, Barbara .....	29,007
Baer, Michele .....	20,640	Lovatt, Monique A. ....	36,252
Bennett, Melissa K. ....	6,574	Mayer, Gordon K. ....	75,936
Berlault, Leanne .....	15,512	McDowell, C. Stirling .....	3,750
Betteridge, Bonnie .....	10,294	McKenzie, Arnold L. ....	21,912
Bilkhu, Gurmeet .....	6,387	McLeod, Derril G. ....	77,278
Block, Benjamin George .....	4,302	Mitchell, Georgina .....	15,679
Boleziuk, Jody .....	4,069	Molnar, Arnold Gerald .....	7,050
Bond, Kerry .....	48,633	Moore, Jean L. ....	6,509
Borowski, Marilyn .....	58,992	Morgan, Marianne .....	20,276
Brennan, Judith A. ....	57,157	Nixdorf, Harry .....	2,593
Brockhill, Jacqueline .....	7,616	Normandin, Diane .....	11,990
Bulani, Vivian .....	26,540	Notenboom, Leanne .....	2,849
Byers, Valerie M. ....	2,803	Nykiforuk, Marilyn J. ....	23,723
Calder, Brian .....	47,712	Osheski, Laureen .....	4,154
Cline, Mary Ann .....	5,987	Panchyk, Lisa .....	3,955
Cole, Myra .....	4,142	Parker-Loewen, Deborah .....	80,373
Condo, Graham .....	10,876	Parrott, Patrick .....	4,410
Cook, Laura Yuen Ling .....	42,321	Patrick, Janis M. K. ....	35,375
Cooney, Glenda F. ....	57,564	Peebles, Leisa .....	24,782
Cosman, Robert D. ....	82,668	Peers, Richard .....	24,817
Costanza, Patricia .....	3,665	Popp, Robert .....	7,065
de Montigny, Lorraine .....	46,392	Powell, Marian J. ....	78,780
Deck, Joseph .....	4,511	Prince, Faye L. ....	28,209
Dombowsky, Alexandra .....	3,018	Prince, Timothy C. ....	38,183
Dummitt, Gloria .....	19,332	Putz, Gregory A. ....	68,316
Embury, Teena H. ....	28,932	Rafoss, Onnolee .....	4,061
Fehr, Gail .....	28,946	Revet, Michelle .....	8,742
Ference, Christopher .....	6,441	Robertson, Linda .....	5,031
Flood, Kathleen C. ....	13,000	Ronyk, Gwenneth J. ....	98,616
Foster, Keith A. ....	5,177	Roots, Mavis .....	6,345
Frohman, Lenni R. ....	4,348	Roske-Nixon, Nadene .....	6,387
Gamracy, Gerald .....	15,493	Roussel, Tracy .....	11,613
Gardner, Sandra M. ....	22,801	Saum, Deborah .....	37,639
Gartner, Allison .....	14,930	Schandor, Harold C. ....	2,914
Gilewicz, Joanne P. ....	22,846	Scott-Gaare, Norlayne .....	13,503
Goertz, Floyd J. ....	4,154	Scott, Pamela G. ....	30,309
Goodhand, William W. ....	22,928	Sentes, Debra L. ....	28,735
Halbgewachs, Lynann .....	14,877	Sereda, Johanna M. ....	47,712
Hande, Trevor .....	3,791	Shanks, Jannet .....	10,577
Hanley, Deanna .....	5,071	Shaw, Patrick M. ....	37,400
Harris, Arlene E. ....	40,329	Smith, Sherrie L. ....	4,609
Hodsman, Roy .....	43,101	Sotropa, Irene L. ....	5,427
Hoffmann, Anne .....	19,311	Spence, Linda .....	24,504
Hope, Susan V. ....	52,056	Stensrud, Sheila .....	18,362
Howland, Michele L. ....	40,705	Stepic, Zorka .....	14,353
Jangula, Stewart .....	4,776	Sywanyk, Ihor J. ....	48,633
Johnson, Kristina .....	4,262	Taylor, Lori L. ....	14,171
Juby, Jean .....	3,954	Taylor, Ruth G. ....	3,567
Kaminski, Linda M. ....	51,540	Tkach, Beverley .....	4,219
Kealey, Mervin B. ....	6,105	Tober, Geoffrey .....	2,559
Kearns, Rhonda .....	9,547	Tomkins, Barbara J. ....	94,556
Klein, Donelda E. ....	34,004	Tost, L. Lee .....	8,964
Kleisinger, Margaret .....	26,105	Trembley, Debra L. ....	33,744
Knoll, Murray .....	57,564	Trenholm, Darlene .....	4,554
Kolesar, Patricia .....	45,120	Turner, Laura .....	4,190
Kotylak, Marilyn .....	26,189	Wagg, Tanis .....	2,923
		Wakabayashi, Arthur T. ....	2,700
		Ward, H. Gary .....	60,096
		Wells, Katherine .....	4,236
		Wilvers, Nicole .....	4,316
		Wong, Theresa .....	4,062
		Wood, Brian .....	6,441

## Personal Services – Concluded

Woods, Margaret A. ....	44,508
Wright, David.....	7,302
Yungwirth, Sandra N. ....	14,766
Zerr, Rosalyn A. ....	42,276
Payees under \$2,500 .....	55,432
Detail included in Additional Information.....	3,576,686
Unionized employees .....	199,211
Change in accrued payroll liability .....	1,334
	<b>\$ 6,811,804</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

GE Capital Technology Services Inc. ....	30,621
Hecht Consulting.....	95,411
Magnus Computer Consulting Inc. ....	35,030
Micromedia Ltd. ....	41,925
PBSC Computer Training Centres.....	20,230
PNMT Management Ltd. ....	39,297
Queen's Printer Revolving Fund .....	31,127
Saskatchewan Property Management Corporation.....	347,174
SaskTel.....	496,120
Technology Management Corporation .....	39,015
WBM Office Systems (Regina) Ltd. ....	45,197
Western Litho Ltd. ....	29,630
Xerox Canada Ltd. ....	21,655
Payees under \$20,000 .....	508,244
Detail included in Additional Information.....	3,639,483
	<b>\$ 6,001,580</b>

## Legislative Assembly Services

(Subvote LG03)

### Legislative Assembly Office

Commonwealth Parliamentary Association.....	<b>\$ 77,988</b>
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## Caucus Operations (Subvote LG06)

### Government Caucus (Authorized by Law)

New Democratic Party Caucus .....	\$ 467,489
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### Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Liberal Party Caucus .....	\$ 264,235
Progressive Conservative Party Caucus.....	80,758
	<b>\$ 344,993</b>

### Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus .....	\$ 43,293
Progressive Conservative Party Caucus.....	155,941
	<b>\$ 199,234</b>

### Office of the Independent Member for Arm River (Authorized by Law)

Muirhead, Gerald.....	\$ 924
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### Office of the Independent Member for Saskatoon Greystone (Authorized by Law)

Haverstock, Lynda .....	\$ 2,440
	<b>\$ 1,015,080</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics .....	\$ 42,451
Associated Printers Ltd. ....	20,108
Avnet Computer .....	75,300
Benchmark Computer Services .....	172,714
Canadian Corps of Commissioners .....	150,645
Digital Equipment of Canada Ltd. ....	29,927
Faxon Canada.....	63,413
Future Print .....	26,863

## Additional Information

### Payments for Additional Duties

	<b>Allowance</b>
Speaker:	
Hagel, G. J. ....	\$ 1,877
Rolfes, H. H. ....	17,867
Deputy Speaker:	
Flavel, D. N. ....	681
Van Mulligen, H. H. ....	1,724
Government Whip:	
Kowalsky, P. M. ....	7,759
Opposition Whip:	
D'Autremont, D. H. ....	7,759
Third Party Whip:	
McPherson, G. A. ....	3,880
Government Deputy Whip:	
Upshall, E. M. ....	3,880
Opposition Deputy Whip:	
Goohsen, J. F. ....	4,084
Leader of the Opposition:	
Boyd, W. R. ....	7,729
Haverstock, L. M. ....	13,719
Osika, R. ....	13,139
Leader of the Third Party:	
Boyd, W. R. ....	13,525
Haverstock, L. M. ....	3,864
Deputy Chair of Committees:	
Hagel, G. J. ....	563
Trew, K. D. ....	331
Opposition House Leader:	
Neudorf, W. Z. ....	7,366
Toth, D. J. ....	761
Chair, Public Accounts Standing Committee:	
Martens, H. A. ....	4,084
Chair, Crown Corporations Standing Committee:	
Lorje, P. ....	4,084
<b>Total</b>	<b>\$ 118,676</b>

### Members with Additional Duties

	<b>Travel</b>
Speaker:	
Hagel, G. J. ....	\$ 1,000
Rolfes, H. H. ....	12,364
Leader of the Opposition:	
Boyd, W. R. ....	3,663
Haverstock, L. M. ....	2,523
Osika, R. ....	4,748
<b>Total</b>	<b>\$ 24,298</b>



**Additional Information – Continued***Indemnities and Miscellaneous Allowances*

<b>Member</b>	<b>Annual Indemnity</b>	<b>Annual Expense Allowance</b>	<b>Sessional Per Diem Allowance</b>	<b>Caucus Per Diem Allowance</b>	<b>Total</b>
Aldridge, G. R. ....	\$ 29,980	\$ 5,928	\$ 3,410	\$ 5,270	\$ 44,588
Anguish, D. K. ....	38,546	7,622	8,060	5,580	59,808
Atkinson, P. ....	38,546	7,622	8,060	4,340	58,568
Belanger, H. H. ....	29,980	5,928	3,410	4,805	44,123
Bergman, A. J. ....	8,566	1,694	- - -	- - -	10,260
Bjornerud, B. ....	29,980	5,928	3,410	5,270	44,588
Boyd, W. R. ....	38,546	7,622	4,185	5,580	55,933
Bradley, J. L. ....	38,546	7,622	8,060	5,580	59,808
Britton, J. E. ....	8,566	1,694	4,650	1,860	16,770
Calvert, L. A. ....	38,546	7,622	8,060	3,100	57,328
Carlson, E. M. ....	8,566	1,694	4,185	930	15,375
Carson, C. A. ....	8,566	1,694	4,495	1,240	15,995
Cline, E. H. ....	38,546	7,622	8,060	4,340	58,568
Crofford, J. S. ....	38,546	7,622	6,016	3,384	55,568
Cunningham, D. R. ....	8,566	1,694	4,650	930	15,840
D'Autremont, D. H. ....	38,546	7,622	4,650	5,580	56,398
Devine, D. G. ....	8,566	1,694	4,650	930	15,840
Draper, L. C. ....	8,566	1,694	4,650	620	15,530
Draude, J. M. ....	29,980	5,928	3,410	5,270	44,588
Flavel, D. N. ....	38,546	7,622	8,060	5,580	59,808
Gantefoer, R. R. ....	29,980	5,928	3,410	5,270	44,588
Goohsen, J. F. ....	38,546	7,622	4,340	5,580	56,088
Goulet, K. N. ....	38,546	7,622	7,595	5,580	59,343
Hagel, G. J. ....	38,546	7,622	8,060	5,580	59,808
Hamilton, D. E. ....	38,546	7,622	4,888	2,820	53,876
Harper, R. L. ....	8,566	1,694	4,650	1,085	15,995
Haverstock, L. M. ....	38,546	7,622	8,060	2,790	57,018
Heppner, B. D. ....	29,980	5,928	- - -	3,410	39,318
Jess, W. W. ....	38,546	7,622	8,060	3,410	57,638
Johnson, L. E. ....	38,546	7,622	7,440	5,270	58,878
Jule, A. G. ....	29,980	5,928	3,410	5,270	44,588
Kasperski, L. M. ....	29,980	5,928	2,068	3,384	41,360
Keeping, T. H. ....	8,566	1,694	4,185	465	14,910
Kluz, K. A. ....	8,566	1,694	4,650	1,860	16,770
Knezacek, R. M. ....	8,566	1,694	4,495	620	15,375
Koenker, E. M. ....	38,546	7,622	8,060	5,425	59,653
Kowalsky, P. M. ....	38,546	7,622	8,215	5,580	59,963
Krawetz, K. P. ....	29,980	5,928	3,410	5,270	44,588
Kujawa, S. ....	8,566	1,694	2,820	470	13,550
Langford, J. F. ....	38,546	7,622	8,060	4,805	59,033
Lautermilch, E. F. ....	38,546	7,622	8,060	5,580	59,808
Lingenfelter, D. M. ....	38,546	7,622	4,888	3,384	54,440
Lorje, P. ....	38,546	7,622	8,060	5,580	59,808
Lyons, R. L. ....	8,566	1,694	2,914	- - -	13,174
MacKinnon, J. C. ....	38,546	7,622	8,060	3,720	57,948
Martens, H. A. ....	8,566	1,694	4,650	775	15,685
McLane, H. J. ....	29,980	5,928	3,410	5,270	44,588
McPherson, G. A. ....	38,546	7,622	7,750	5,580	59,498
Mitchell, R. W. ....	38,546	7,622	8,060	4,650	58,878
Muirhead, G. S. ....	8,566	1,694	4,650	465	15,375
Murray, S. M. ....	38,546	7,622	6,718	3,689	56,575
Murrell, S. F. ....	29,980	5,928	3,410	4,340	43,658
Neudorf, W. Z. ....	8,566	1,694	4,650	1,860	16,770
Nilson, J. T. ....	29,980	5,928	2,068	2,256	40,232
Osika, R. ....	29,980	5,928	3,410	5,115	44,433
Penner, J. ....	8,566	1,694	4,650	775	15,685
Pringle, R. M. ....	38,546	7,622	7,440	4,495	58,103
Renaud, A. L. ....	38,546	7,622	5,890	4,185	56,243

**Additional Information – Continued***Indemnities and Miscellaneous Allowances – Concluded*

<b>Member</b>	<b>Annual Indemnity</b>	<b>Annual Expense Allowance</b>	<b>Sessional Per Diem Allowance</b>	<b>Caucus Per Diem Allowance</b>	<b>Total</b>
Rolfes, H. H. ....	8,566	1,694	4,650	155	15,065
Romanow, R. J. ....	38,546	7,622	8,060	2,015	56,243
Roy, A. A. ....	8,566	1,694	4,650	930	15,840
Scott, R. L. ....	38,546	7,622	8,060	3,565	57,793
Serby, C. J. ....	38,546	7,622	7,905	3,875	57,948
Shillington, E. B. ....	38,546	7,622	4,982	3,196	54,346
Simard, R. M. L. ....	1,072	212	564	- - -	1,848
Sonntag, M. ....	38,546	7,622	8,215	5,580	59,963
Stanger, V. L. ....	38,546	7,622	8,060	5,580	59,808
Swenson, R. J. ....	8,566	1,694	4,805	1,860	16,925
Tchorzewski, E. L. ....	38,546	7,622	4,888	3,196	54,252
Teichrob, C. R. ....	38,546	7,622	8,060	5,580	59,808
Thompson, F. J. ....	8,566	1,694	4,650	- - -	14,910
Thomson, D. A. ....	29,980	5,928	2,068	2,256	40,232
Toth, D. J. ....	38,546	7,622	4,650	5,580	56,398
Trew, K. D. ....	38,546	7,622	4,888	2,820	53,876
Upshall, E. M. ....	38,546	7,622	8,060	5,580	59,808
Van Mulligen, H. H. ....	38,546	7,622	4,888	3,384	54,440
Wall, J. V. ....	29,980	5,928	3,410	4,495	43,813
Ward, L. C. ....	29,980	5,928	3,410	4,495	43,813
Whitmore, G. D. ....	38,546	7,622	7,130	5,580	58,878
Wiens, B. H. ....	38,546	7,622	8,060	3,410	57,638
Wormsbecker, R. J. ....	8,566	1,694	4,650	930	15,840
<b>Total</b>	<b>\$ 2,288,136</b>	<b>\$ 452,452</b>	<b>\$ 437,508</b>	<b>\$ 279,914</b>	<b>\$ 3,458,010</b>

*Members' Expense Allowances*

Member	Constituency Office Expenses								Total
	Travel	Telephone & Related	Communi-cations	Office Rental	Furniture & Equip-ment	Con-tractual Services	Miscel-laneous		
Aldridge, G. R. ....	\$ 15,414	\$ 5,204	\$ 10,719	\$ 3,000	\$ 3,030	\$ 25,716	\$ 2,446	\$ 65,529	
Anguish, D. K. ....	- - -	4,745	14,737	10,191	1,325	28,355	1,083	60,436	
Atkinson, P. ....	- - -	4,761	15,459	7,936	1,266	30,719	2,167	62,308	
Belanger, H. H. ....	37,564	5,519	6,914	- - -	3,398	26,201	3,933	83,529	
Bergman, A. J. ....	1,693	1,659	2,004	2,550	650	5,564	2	14,122	
Bjornerud, B. ....	16,201	7,084	12,744	2,825	208	28,878	2,850	70,790	
Boyd, W. R. ....	18,886	16,616	12,904	7,800	4,824	28,460	848	90,338	
Bradley, J. L. ....	16,283	9,257	13,071	6,450	1,418	28,327	3,200	78,006	
Britton, J. E. ....	8,674	413	3,182	1,500	282	2,281	78	16,410	
Calvert, L. A. ....	- - -	3,933	14,780	5,850	3,132	30,633	1,227	59,555	
Carlson, E. M. ....	2,905	1,357	3,325	1,500	83	4,958	114	14,242	
Carson, C. A. ....	- - -	2,551	3,880	2,250	554	6,978	306	16,519	
Cline, E. H. ....	5,696	5,399	15,435	11,525	2,023	28,471	656	69,205	
Crofford, J. S. ....	- - -	4,656	15,106	7,905	4,300	27,005	1,827	60,799	
Cunningham, D. R. ....	- - -	1,068	1,660	2,100	435	6,652	112	12,027	
D'Autremont, D. H. ....	20,386	8,817	14,186	2,850	8,311	29,925	2,978	87,453	
Devine, D. G. ....	4,585	3,020	1,113	2,250	- - -	5,172	105	16,245	
Draper, L. C. ....	3,048	1,161	2,224	1,900	361	5,053	997	14,744	
Draude, J. M. ....	15,668	12,253	11,314	4,175	3,612	22,033	2,546	71,601	
Flavel, D. N. ....	17,280	8,891	13,284	5,305	1,377	31,557	2,350	80,044	
Gantefer, R. R. ....	17,505	9,882	12,745	6,400	3,162	23,558	1,051	74,303	
Goohsen, J. F. ....	24,075	5,188	14,008	2,600	6,370	28,216	1,330	81,787	
Goulet, K. N. ....	- - -	5,142	11,607	7,574	4,775	11,592	522	41,212	
Hagel, G. J. ....	7,566	5,487	15,253	4,950	3,286	30,905	991	68,438	
Hamilton, D. E. ....	5,676	6,835	14,822	10,120	2,738	27,841	396	68,428	
Harper, R. L. ....	7,602	2,785	3,699	1,561	766	6,729	186	23,328	
Haverstock, L. M. ....	10,004	10,357	15,601	10,137	2,251	28,357	1,437	78,144	
Heppner, B. D. ....	18,513	5,364	11,145	4,000	3,105	22,629	1,919	66,675	

**Additional Information – Concluded***Members' Expense Allowances – Concluded*

Member	Constituency Office Expenses							Total
	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Contractual Services	Miscellaneous	
Jess, W. W. ....	23,370	11,519	14,571	3,158	1,131	36,392	3,102	93,243
Johnson, L. E. ....	21,357	7,315	13,943	4,800	3,876	28,615	1,895	81,801
Jule, A. G. ....	16,545	7,191	11,860	2,688	3,460	23,795	2,710	68,249
Kasperski, L. M. ....	4,730	3,478	11,705	4,500	3,700	23,541	2,467	54,121
Keeping, T. H. ....	2,961	920	547	1,410	- - -	5,132	- - -	10,970
Kluz, K. A. ....	4,705	1,035	2,113	1,200	- - -	5,817	170	15,040
Knezacek, R. M. ....	6,353	1,521	1,614	1,425	1,435	6,136	63	18,547
Koenker, E. M. ....	13,320	9,392	14,364	5,905	5,505	30,476	1,996	80,958
Kowalsky, P. M. ....	16,381	6,890	13,298	6,200	4,150	29,379	2,580	78,878
Krawetz, K. P. ....	16,792	7,941	8,652	4,850	625	15,677	1,340	55,877
Kujawa, S. ....	- - -	601	500	1,594	696	6,578	6	9,975
Langford, J. F. ....	24,285	6,542	14,009	5,150	5,492	30,130	2,716	88,324
Lautermilch, E. F. ....	- - -	2,657	12,677	6,200	4,514	30,058	2,724	58,830
Lingenfelter, D. M. ....	- - -	5,022	14,153	12,000	429	16,347	1,910	49,861
Lorje, P. ....	13,320	8,178	15,522	9,600	1,691	28,726	2,630	79,667
Lyons, R. L. ....	1,419	916	1,007	1,500	783	5,980	133	11,738
MacKinnon, J. C. ....	- - -	8,152	10,559	4,800	2,613	26,437	4,433	56,994
Martens, H. A. ....	6,992	1,008	1,288	3,594	- - -	5,591	- - -	18,473
McLane, H. J. ....	16,423	5,782	12,803	4,550	3,543	20,610	3,054	66,765
McPherson, G. A. ....	23,160	11,425	12,573	6,539	4,933	29,277	2,079	89,986
Mitchell, R. W. ....	- - -	6,986	12,256	10,213	451	28,234	833	58,973
Muirhead, G. S. ....	4,853	3,902	3,775	2,400	- - -	5,411	45	20,386
Murray, S. M. ....	7,692	7,586	14,406	8,850	3,095	30,155	1,829	73,613
Murrell, S. F. ....	23,260	8,740	11,092	4,880	3,263	22,919	2,483	76,637
Neudorf, W. Z. ....	7,200	1,042	2,815	1,500	- - -	4,798	296	17,651
Nilson, J. T. ....	3,784	4,882	13,481	6,750	1,197	24,099	1,316	55,509
Osika, R. ....	6,922	7,650	12,148	3,616	2,652	16,629	3,418	53,035
Penner, J. ....	2,151	536	753	1,050	- - -	6,563	364	11,417
Pringle, R. M. ....	4,743	4,245	16,244	9,075	495	30,716	2,326	67,844
Renaud, A. L. ....	- - -	6,916	13,511	9,999	177	24,635	2,119	57,357
Rolfes, H. H. ....	- - -	816	358	1,875	- - -	6,683	63	9,795
Romanow, R. J. ....	- - -	2,291	12,824	4,800	3,096	30,409	2,983	56,403
Roy, A. A. ....	7,455	2,876	4,408	2,400	319	7,156	485	25,099
Scott, R. L. ....	9,416	8,764	14,158	5,820	60	35,987	2,317	76,522
Serby, C. J. ....	7,285	5,853	14,922	6,000	150	33,591	2,607	70,408
Shillington, E. B. ....	- - -	1,859	14,562	7,500	1,986	32,180	1,464	59,551
Simard, R. M. L. ....	158	14	1,720	750	- - -	821	- - -	3,463
Sonntag, M. ....	30,144	10,658	14,127	7,700	350	33,831	2,100	98,910
Stanger, V. L. ....	28,532	13,743	14,316	8,500	2,231	27,871	1,952	97,145
Swenson, R. J. ....	5,162	1,670	2,960	915	188	5,526	313	16,734
Tchorzewski, E. L. ....	2,365	3,970	13,696	9,600	1,641	28,579	680	60,531
Teichrob, C. R. ....	8,579	4,247	12,641	6,525	1,115	29,275	1,160	63,542
Thompson, F. J. ....	- - -	519	54	1,950	34	4,750	93	7,400
Thomson, D. A. ....	4,730	3,326	13,626	7,506	2,031	22,707	1,068	54,994
Toth, D. J. ....	19,323	7,254	12,456	6,000	512	30,221	4,519	80,285
Trew, K. D. ....	5,676	2,649	12,380	4,000	6,018	31,288	1,636	63,647
Upshall, E. M. ....	14,000	8,978	14,790	5,850	6,352	31,022	1,144	82,136
Van Mulligen, H. H. ....	5,257	6,119	14,858	9,564	464	31,224	1,522	69,008
Wall, J. V. ....	16,669	2,935	11,230	3,750	4,175	20,370	2,456	61,585
Ward, L. C. ....	15,660	3,311	8,293	5,600	- - -	17,549	1,037	51,450
Whitmore, G. D. ....	15,463	4,896	10,905	6,955	3,817	30,612	1,437	74,085
Wiens, B. H. ....	- - -	9,438	13,252	6,415	2,182	27,774	5,212	64,273
Wormsbecker, R. J. ....	5,388	722	960	1,217	182	5,769	547	14,785
<b>Total</b>	<b>\$ 749,204</b>	<b>\$ 426,282</b>	<b>\$ 808,656</b>	<b>\$ 408,392</b>	<b>\$ 163,851</b>	<b>\$ 1,706,813</b>	<b>\$ 125,489</b>	<b>\$ 4,388,687</b>



## Municipal Government (Vote 24)

The mandate of the Department is to enhance quality of life through communities by enabling them to provide local governance, public protection, social housing, and access to information, sport, culture and recreation. The Department maintains the legal framework, provides financial and technical support, and works in partnership with communities to meet the needs of Saskatchewan people.

### Administration (Subvote MG01)

#### Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communications services to the department.

#### Program Delivery

This program provides for the operation of the Minister's and Executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

### Accommodation and Central Services (Subvote MG02)

#### Objective

To provide accommodation and office services which support the department's operations.

#### Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

### Housing (Subvote MG07)

#### Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the federal government, programs to improve the affordability, quality and availability of housing for residents with an identified need.

#### Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan. Housing programs provide low income families, seniors and others with an identified need, the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility. This program also administers past lending initiatives designed to improve housing quality or promote home purchase.

### Municipal Services (Subvote MG03)

#### Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

#### Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit of the disabled, Intermunicipal cooperation, and assessment management. Services include land use planning assistance, legislative and administrative advisory services, northern development and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

### Public Safety (Subvote MG05)

#### Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in the work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

#### Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards, provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

### Urban Parks (Subvote MG04)

#### Objective

To provide financial assistance to support urban parks which enhance the quality of life for residents (locally and regionally), stimulate tourism, support economic development and contribute to conservation of natural environments.



*Program Delivery*

Annual financial assistance is provided, based on formulas established in legislation for Meewasin and Wakarous Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway. Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipality as the case may be, with each of these contributing financially.

## **Community Development Program** (Subvote MG11)

*Objective*

To provide a share of the net revenue from video lottery terminals to communities for the purposes of social and economic development.

*Program Delivery*

Financial assistance is provided to agencies involved in undertaking specific projects that are to the benefit of communities in Saskatchewan.

## **Heritage (Subvote MG08)**

*Objective*

To ensure the conservation, management and development of Saskatchewan's heritage resources.

*Program Delivery*

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative service to community heritage projects.

## **Arts and Multiculturalism (Subvote MG09)**

*Objective*

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

*Program Delivery*

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as new media, intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

## **Recreation (Subvote MG10)**

*Objective*

To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community-based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

*Program Delivery*

This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

## **Provincial Library (Subvote MG06)**

*Objective*

To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

*Program Delivery*

Under the *Public Libraries Act* the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying books not available in other libraries, including books not in English, large print books and books on cassette for the print handicapped; creating a database of the books and periodicals in all of Saskatchewan; providing cataloguing data; providing training; and administering grants to the public library systems. The Provincial Library is also working toward the development of a multitype library system which will link public, school, academic and special libraries. A province-wide library electronic information data network connecting major libraries in Saskatchewan is being implemented.

# Municipal Government

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments							Other Payments	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets						
MG01 Administration	\$ 1,711	\$ 64	\$ 31	\$ 68	\$ 40	\$ 386	\$ 58	\$ 26	\$ 2,384				
MG02 Accommodation and Central Services	---	23	---	4	25	2,798	10	---	2,860				
MG07 Housing													
Housing Operations.....	4,699	340	28	250	38	745	217	---	6,317				
Urban Native Housing Subsidies.....	---	---	2,552	---	---	---	---	---	2,552				
Home Modification for the Disabled .....	---	---	139	---	---	---	---	---	139				
Home Improvement Program Subsidies ....	---	---	2,974	---	---	---	---	---	2,974				
Transfer to Saskatchewan Housing Corporation.....	---	---	27,445	---	---	---	---	---	27,445				
Subvote Total	4,699	340	33,138	250	38	745	217	---	39,427				
MG03 Municipal Services													
Financial Assistance and Policy Services ..	737	9	227	40	13	54	11	---	1,091				
Community Planning and Advisory Services.....	1,280	54	---	10	15	69	23	---	1,451				
Urban Revenue Sharing .....	---	---	46,521	---	---	---	---	---	46,521				
Rural Revenue Sharing .....	---	---	38,601	---	---	---	---	---	38,601				
Northern Affairs and Municipal Services....	619	52	---	11	3	54	9	---	748				
Northern Revenue Sharing .....	---	---	4,388	---	---	---	---	---	4,388				
Cumberland House .....	---	---	1,000	---	---	---	---	---	1,000				
Saskatchewan Assessment Management Agency (Authorized by Law).....	---	---	4,000	---	---	---	---	---	4,000				
Saskatchewan Assessment Management Agency – Transitional Grant.....	---	---	750	---	---	---	---	---	750				
Transit Assistance for the Disabled .....	---	---	2,092	---	---	---	---	---	2,092				
Municipal Infrastructure Assistance.....	---	---	16,578	---	---	---	---	---	16,578				
Subvote Total	2,636	115	114,157	61	31	177	43	---	117,220				
MG05 Public Safety													
Fire Safety .....	619	83	11	14	26	163	15	---	931				
Building Standards .....	144	8	---	3	4	14	1	---	174				
Emergency Measures .....	236	65	---	4	1	59	14	---	379				
Inspection Services .....	1,311	191	---	10	4	128	18	27	1,689				
Subvote Total	2,310	347	11	31	35	364	48	27	3,173				
MG04 Urban Parks													
Meewasin Valley Authority (Authorized by Law) .....	---	---	740	---	---	---	---	---	740				

\*This includes extraordinary personal services of \$28.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R. ....	\$	56,259	McCullough, Richard P. ....	68,232
Alecxe, Ken .....		89,124	McLean, Valerie .....	30,882
Alexander, Joanna .....		58,875	Medhurst, Bruce W. ....	64,284
Allan, Larry J. ....		40,064	Meeres, Sandra L. ....	9,912
Anderson, James D. ....		60,096	Miller, Margaret A. ....	60,696
Badiuk, Eileen .....		52,832	Moffitt, Lorraine T. ....	19,671
Baird, Bernadette .....		33,744	Morcom, Douglas R. ....	64,284
Baird, Dianne .....		59,106	Morrisette, Margaret .....	49,495
Barnes, Linda A. ....		31,371	Nanson, John B. ....	57,612
Baron, David W. ....		60,096	Nybraten, Grete .....	27,738
Bobbee, Gale .....		23,817	Oxelgren, Cory .....	15,000
Borden, Ronald L. ....		71,412	Paul, Gerald James .....	56,328
Boyd, John .....		55,656	Peters, Jim .....	55,656
Boyle, Doris .....		8,370	Pillipow, Leeann .....	22,583
Boyle, Maureen P. ....		63,747	Pingert, Donald W. (Estate of) .....	16,111
Braaten, Randolph W. ....		60,096	Pugh, Garth C. ....	51,540
Brickwell, James E. ....		65,592	Rasmussen, Merrilee D. ....	3,023
Brunsdon, Peggy L. ....		47,712	Raths, Paul F. ....	71,192
Buhs, Jody .....		4,613	Reader, William H. ....	104,328
Campbell, Joylene .....		63,939	Rebeyka, Carolyn .....	18,314
Chaykowski, Larry W. ....		74,256	Rincker, June M. ....	21,373
Clark, William Dean .....		73,620	Sarafinchan, Linda .....	16,554
Clarke, Sheldon L. ....		55,656	Schultz, Lee L. ....	8,906
Clarke, William .....		3,301	Selby, Virginia M. ....	34,086
Comstock, Janet .....		5,595	Sieber, Ray P. ....	53,340
Comstock, Keith L. ....		52,572	Silbernagel, Eric E. ....	60,096
Darby, Jean .....		36,625	Sotski, Ron .....	78,780
Davis, Ronald G. ....		90,192	St. Amand, Emile J. ....	64,284
Dejaegher, Brenda .....		31,959	Stinson, Gerald Deane .....	74,292
Doroshenko, Patty .....		28,779	Storer, John E. ....	54,832
Edwards, John Dennis .....		68,784	Strand, Joanne .....	5,252
Engel, Kenneth .....		34,502	Styles, Ronald .....	98,497
Erhardt, Perry .....		53,718	Surtees, Nicholas .....	78,780
Ermel, Roxane L. ....		33,279	Tahn, Andras .....	56,733
Flegel, Sandra .....		31,200	Tarnes, Dana .....	12,083
Gardiner, William .....		48,348	Thorhaug, Valerie S. ....	45,759
Germann, Carlos .....		55,656	Tillie, Ronald W. ....	59,577
Good, Trent L. ....		65,592	Torgerson, Marlene .....	61,896
Hanna, Margaret .....		51,108	Towriss, Terry S. ....	60,096
Harazny, Donald P. ....		68,784	Trafananko, Robert .....	60,096
Hardisty, Margery M. ....		29,508	Tucker, Mary Diane .....	26,859
Harrison, Jo Anne S. ....		15,708	Ullman, Frances M. ....	37,900
Hill, Alan W. ....		14,397	Van Nes, Maurice H. ....	52,742
Hill, Paula B. ....		17,570	Werry, William C. ....	75,453
Hoffmann, Peter .....		73,620	Wessel, Sheryl .....	33,744
Holgerson, Ronald .....		73,560	White, Ian R. ....	60,096
Iverson, Millar L. ....		49,569	Wilde, Michele D. ....	15,130
Jackson, Trudy .....		35,004	Wilkie, Cheryl .....	13,415
Kleckner, Eleanor M. ....		22,750	Wolch, Fred .....	59,217
Kolenchuk, Darlene L. ....		33,904	Wolfenberg, John C. ....	65,592
Kowalko, Leonard .....		57,612	Woods, Maureen .....	61,779
Kruse, Janice .....		31,200	Woodward, Robin .....	21,116
Lazar, Jean R. ....		64,284	Young, Thomas G. ....	73,620
Leibel, Ralph E. A. ....		55,170	Zelmer, Wayne .....	64,284
MacDonald, Sandra .....		28,838	Payees under \$2,500 .....	15,861
Malick, Lynn .....		30,227	Unionized employees .....	10,278,761
Marchinko, Craig R. ....		63,375	Change in accrued payroll liability .....	54,698
Markesteyn, Sharon .....		49,562	Less: reimbursement .....	(26,183)
Marr, Wayne N. ....		64,683		
Materi, Gloria M. ....		64,284		
				<b>\$ 15,701,149</b>



## Travel

### Ministers' Travel

Carson, Hon. Carol.....	\$	3,750
Tchorzewski, Hon. Edwin L. ....		4,274
Teichrob, Carol R. ....		6,688
<b>Other</b> .....		1,129,227
	<b>\$</b>	<b>1,143,939</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote MG01)

Hnatyshyn Foundation for the Arts.....	\$	5,000
Saskatchewan Council for Community Development .....		5,500
Payees under \$5,000 .....		20,530
	<b>\$</b>	<b>31,030</b>

### Housing (Subvote MG07)

#### Housing Operations

Federation of Saskatchewan Indian Nations...	\$	6,000
Saskatoon Housing Authority .....		18,875
Payees under \$5,000 .....		3,000
	<b>\$</b>	<b>27,875</b>

#### Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation ..	\$	2,552,374
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#### Home Modification for the Disabled

Payees under \$5,000 .....	\$	139,270
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#### Home Improvement Program Subsidies

Bank of Montreal .....	\$	262,452
Bank of Nova Scotia.....		323,633
Canada Trust.....		44,998
Canadian Imperial Bank of Commerce .....		361,468
Canadian Western Bank .....		7,199
Credit Union Central of Saskatchewan .....		1,044,226
National Trust .....		17,661
Royal Bank of Canada .....		567,661
Royal Trust Co. ....		27,998
Toronto Dominion Bank.....		306,803
Payees under \$5,000 .....		10,396
	<b>\$</b>	<b>2,974,495</b>

#### Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation .....	\$	27,445,417
	<b>\$</b>	<b>33,139,431</b>

## Municipal Services (Subvote MG03)

#### Financial Assistance and Policy Services

Ile a la Crosse, Northern Village of.....	\$	13,966
Intergovernmental Committee on Urban and Regional Research .....		11,403
Moosomin, Town of .....		14,400
North Battleford, City of.....		9,600
Porcupine Plain, Town of.....		11,548

Prince Albert, City of .....		33,950
Regina, City of.....		7,000
Saskatoon, City of.....		29,142
Tisdale, Town of.....		29,700
Weyburn, City of.....		44,295
Payees under \$5,000 .....		21,708
	<b>\$</b>	<b>226,712</b>

#### Urban Revenue Sharing

Abbey, Village of.....	\$	12,535
Aberdeen, Town of .....		35,524
Abernethy, Village of.....		16,355
Alameda, Town of.....		20,032
Albertville, Village of.....		12,718
Alida, Village of.....		13,215
Allan, Town of .....		50,541
Alsask, Village of .....		19,542
Alvena, Village of.....		7,375
Aneroid, Village of .....		8,057
Annaheim, Village of .....		11,734
Antler, Village of .....		6,754
Arborsfield, Town of.....		26,502
Archerwill, Village of.....		18,896
Arcola, Town of.....		32,466
Arelee, Village of .....		5,135
Arran, Village of.....		6,002
Asquith, Town of.....		40,203
Assiniboia, Town of.....		183,465
Avonlea, Village of.....		24,504
Aylesbury, Village of .....		6,543
Aylsham, Village of.....		8,439
B-Say-Tah, Resort Village of .....		8,830
Balcarres, Town of .....		41,228
Balgonie, Town of .....		79,150
Bangor, Village of .....		6,091
Battleford, Town of.....		302,886
Beatty, Village of.....		9,568
Beechy, Village of .....		17,385
Belle Plaine, Village of.....		8,486
Bengough, Town of.....		33,994
Benson, Village of .....		7,439
Bethune, Village of .....		23,987
Bienfait, Town of .....		58,597
Big River, Town of.....		61,600
Biggar, Town of .....		155,526
Birch Hills, Town of .....		65,506
Birsay, Village of .....		5,996
Bjorkdale, Village of.....		18,633
Bladworth, Village of .....		8,082
Blaine Lake, Town of .....		39,230
Borden, Village of.....		14,302
Bounty, Village of .....		6,333
Bracken, Village of.....		5,496
Bradwell, Village of .....		11,221
Bredenbury, Town of.....		23,209
Briercrest, Village of.....		10,305
Broadview, Town of.....		52,485
Brock, Village of .....		10,674
Broderick, Village of .....		8,425
Brownlee, Village of.....		7,610
Bruno, Town of.....		43,830
Buchanan, Village of .....		20,968
Buena Vista, Resort Village of .....		16,211
Bulyea, Village of.....		10,068
Burstall, Town of .....		30,524
Cabri, Town of .....		34,845

**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Cadillac, Village of .....	9,480
Calder, Village of .....	10,620
Candle Lake, Resort Village of .....	17,288
Cando, Village of .....	10,344
Canora, Town of .....	158,321
Canwood, Village of .....	23,740
Carievale, Village of .....	16,042
Carlyle, Town of .....	75,743
Carnduff, Town of .....	69,584
Caronport, Village of .....	64,712
Carragana, Village of .....	5,856
Carrot River, Town of .....	68,886
Central Butte, Town of .....	37,160
Ceylon, Village of .....	12,293
Chamberlain, Village of .....	9,226
Chaplin, Village of .....	21,573
Chitek Lake, Resort Village of .....	11,419
Choiceland, Town of .....	31,024
Christopher Lake, Village of .....	12,244
Churchbridge, Town of .....	70,335
Clavet, Village of .....	24,788
Climax, Village of .....	14,809
Cochin, Resort Village of .....	9,890
Coderre, Village of .....	6,890
Codette, Village of .....	22,036
Coleville, Village of .....	22,082
Colgate, Village of .....	6,770
Colonsay, Town of .....	29,789
Conquest, Village of .....	14,109
Consul, Village of .....	9,553
Coronach, Town of .....	64,742
Craik, Town of .....	34,037
Craven, Village of .....	18,118
Creelman, Village of .....	9,863
Cudworth, Town of .....	49,909
Cupar, Town of .....	42,064
Cut Knife, Town of .....	37,066
Dalmeny, Town of .....	110,880
Davidson, Town of .....	69,124
Debden, Village of .....	24,739
Delisle, Town of .....	56,009
Denholm, Village of .....	7,344
Denzil, Village of .....	14,519
Dilke, Village of .....	7,974
Dinsmore, Village of .....	22,104
Disley, Village of .....	6,722
Dodsland, Village of .....	16,662
Domremy, Village of .....	11,731
Dorintosh, Village of .....	9,245
Drake, Village of .....	15,702
Drinkwater, Village of .....	5,809
Dubuc, Village of .....	7,785
Duck Lake, Town of .....	42,967
Duff, Village of .....	5,948
Dundurn, Town of .....	34,364
Duval, Village of .....	8,711
Dysart, Village of .....	14,939
Earl Grey, Village of .....	17,322
Eastend, Town of .....	39,985
Eatonia, Town of .....	31,311

Ebenezer, Village of .....	14,176
Edam, Village of .....	28,704
Edenwold, Village of .....	12,009
Elbow, Village of .....	20,344
Elfros, Village of .....	13,583
Elrose, Town of .....	37,835
Elstow, Village of .....	8,101
Endeavour, Village of .....	13,828
Englefeld, Village of .....	14,650
Ernfold, Village of .....	6,501
Esterhazy, Town of .....	195,900
Estevan, City of .....	662,846
Eston, Town of .....	76,966
Eyebrow, Village of .....	13,174
Fairlight, Village of .....	6,490
Fenwood, Village of .....	6,248
Fife Lake, Village of .....	6,393
Fillmore, Village of .....	19,716
Findlater, Village of .....	6,055
Flaxcombe, Village of .....	10,463
Fleming, Town of .....	9,085
Foam Lake, Town of .....	90,818
Forget, Village of .....	6,661
Fort Qu'Appelle, Town of .....	127,912
Fort San, Resort Village of .....	17,852
Fosston, Village of .....	7,225
Fox Valley, Village of .....	22,839
Francis, Town of .....	14,101
Frobisher, Village of .....	11,634
Frontier, Village of .....	33,772
Gainsborough, Village of .....	19,177
Gerald, Village of .....	14,030
Girvin, Village of .....	5,517
Gladmar, Village of .....	5,887
Glaslyn, Village of .....	26,733
Glen Ewen, Village of .....	12,277
Glenavon, Village of .....	14,602
Glenside, Village of .....	6,674
Glentworth, Village of .....	6,598
Glidden, Village of .....	5,726
Golden Prairie, Village of .....	6,082
Goodeve, Village of .....	6,778
Goodsoil, Village of .....	21,049
Goodwater, Village of .....	5,059
Govan, Town of .....	21,934
Grand Coulee, Village of .....	18,675
Gravelbourg, Town of .....	79,879
Grayson, Village of .....	15,088
Grenfell, Town of .....	76,118
Guernsey, Village of .....	11,506
Gull Lake, Town of .....	72,738
Hafford, Town of .....	33,442
Hague, Town of .....	44,090
Halbrite, Village of .....	7,951
Handel, Village of .....	5,175
Hanley, Town of .....	32,259
Harris, Village of .....	14,207
Hawarden, Village of .....	8,891
Hazenmore, Village of .....	7,764
Hazlet, Village of .....	9,197
Hepburn, Village of .....	31,816
Herbert, Town of .....	61,625
Herschel, Village of .....	5,051
Hodgeville, Village of .....	15,119
Holdfast, Village of .....	14,581
Hubbard, Village of .....	6,208

**Transfers** – Continued**Municipal Services** (Subvote MG03) – Continued*Urban Revenue Sharing* – Continued

Hudson Bay, Town of.....	121,542	Macoun, Village of.....	11,905
Humboldt, Town of.....	309,491	Macrorie, Village of.....	9,563
Hyas, Village of .....	10,469	Maidstone, Town of.....	63,616
Imperial, Town of .....	26,083	Major, Village of.....	7,442
Indian Head, Town of.....	122,950	Makwa, Village of .....	9,363
Insinger, Village of.....	5,238	Manitou Beach, Resort Village of.....	8,419
Invermay, Village of .....	20,838	Mankota, Village of.....	21,993
Ituna, Town of .....	52,544	Manor, Village of.....	20,988
Jansen, Village of .....	15,414	Maple Creek, Town of.....	151,977
Kamsack, Town of .....	155,643	Marcelin, Village of.....	13,530
Katepwa Beach, Resort Village of .....	9,112	Marengo, Village of.....	6,266
Kelliher, Village of.....	22,286	Margo, Village of.....	9,950
Kelvington, Town of .....	83,999	Markinch, Village of.....	7,216
Kenaston, Village of.....	18,852	Marquis, Village of.....	8,115
Kendal, Village of.....	7,827	Marsden, Village of.....	16,021
Kennedy, Village of.....	21,023	Marshall, Village of.....	46,174
Kenosee Lake, Village of.....	8,865	Martensville, Town of.....	261,434
Kerrobert, Town of .....	75,445	Maryfield, Village of.....	25,623
Killaly, Village of.....	8,476	Maymont, Village of.....	13,275
Kincaid, Village of.....	12,307	McLean, Village of.....	18,540
Kindersley, Town of.....	277,753	McTaggart, Village of.....	10,147
Kinistino, Town of.....	47,751	Meacham, Village of.....	9,558
Kipling, Town of .....	62,391	Meadow Lake, Town of.....	319,063
Kisbey, Village of .....	17,169	Meath Park, Village of .....	15,465
Krydor, Village of .....	5,555	Medstead, Village of.....	12,832
Kyle, Town of .....	32,732	Melfort, City of .....	365,259
Lafleche, Town of.....	29,048	Melville, City of .....	312,382
Laird, Village of.....	14,897	Mendham, Village of.....	5,939
Lake Alma, Village of.....	6,189	Meota, Village of.....	16,770
Lake Lenore, Village of.....	22,742	Mervin, Village of.....	10,687
Lampman, Town of .....	45,810	Meyronne, Village of.....	6,200
Lancer, Village of.....	8,154	Midale, Town of.....	33,278
Landis, Village of .....	15,820	Middle Lake, Village of .....	15,250
Lang, Village of.....	14,143	Milden, Village of .....	15,421
Langenburg, Town of .....	79,744	Milestone, Town of.....	40,050
Langham, Town of.....	83,700	Minton, Village of.....	9,143
Lanigan, Town of .....	88,679	Mistatim, Village of .....	10,215
Lashburn, Town of.....	55,475	Montmartre, Village of .....	30,551
Leader, Town of .....	63,129	Moose Jaw, City of.....	2,311,070
Leask, Village of .....	27,883	Moosomin, Town of .....	156,807
Lebret, Village of .....	15,646	Morse, Town of .....	16,493
Lemberg, Town of.....	26,699	Mortlach, Village of.....	19,929
Leoville, Village of .....	21,724	Mossbank, Town of.....	23,747
Leross, Village of.....	7,253	Muenster, Village of.....	24,873
Leroy, Town of.....	33,152	Naicam, Town of.....	56,426
Leslie, Village of.....	5,033	Neilburg, Village of .....	24,226
Lestock, Village of .....	18,885	Netherhill, Village of .....	5,545
Liberty, Village of .....	8,683	Neudorf, Village of .....	22,668
Limerick, Village of .....	10,729	Neville, Village of.....	7,683
Lintlaw, Village of .....	15,768	Nipawin, Town of .....	296,524
Lipton, Village of.....	21,695	Nokomis, Town of .....	31,752
Lloydminster, City of.....	390,893	Norquay, Town of.....	33,330
Loon Lake, Village of.....	21,943	North Battleford, City of.....	856,385
Loreburn, Village of .....	11,906	North Portal, Village of .....	11,679
Love, Village of .....	9,180	Odessa, Village of .....	15,940
Lucky Lake, Village of .....	24,374	Ogema, Town of .....	22,945
Lumsden, Town of .....	107,909	Osler, Town of.....	45,068
Luseland, Town of .....	41,627	Outlook, Town of.....	147,166
Macklin, Town of.....	79,340	Oxbow, Town of .....	74,633
MacNutt, Village of .....	7,959	Paddockwood, Village of .....	12,292
		Palmer, Village of .....	5,315
		Pangman, Village of .....	16,669
		Paradise Hill, Village of .....	28,238
		Parkside, Village of.....	9,290
		Paynton, Village of.....	12,825
		Pelly, Village of .....	23,021



**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Pennant, Village of .....	10,878
Pense, Village of .....	39,273
Penzance, Village of .....	5,837
Perdue, Village of .....	31,747
Piapot, Village of .....	5,848
Pierceland, Village of .....	33,364
Pilger, Village of .....	9,028
Pilot Butte, Town of .....	111,134
Pleasantdale, Village of .....	9,210
Plenty, Village of .....	11,252
Plunkett, Village of .....	8,044
Ponteix, Town of .....	41,306
Porcupine Plain, Town of .....	55,050
Preeceville, Town of .....	83,149
Prelate, Village of .....	15,548
Primate, Village of .....	8,197
Prince Albert, City of .....	2,186,842
Prud'Homme, Village of .....	12,709
Punnichy, Village of .....	23,222
Qu'Appelle, Town of .....	48,033
Quill Lake, Village of .....	30,091
Quinton, Village of .....	11,498
Rabbit Lake, Village of .....	11,091
Radisson, Town of .....	23,090
Radville, Town of .....	57,960
Rama, Village of .....	8,786
Raymore, Town of .....	43,514
Redvers, Town of .....	60,160
Regina Beach, Town of .....	59,921
Regina, City of .....	10,954,389
Rhein, Village of .....	15,221
Richmound, Village of .....	15,698
Ridgedale, Village of .....	9,035
Riverhurst, Village of .....	11,717
Rocanville, Town of .....	55,515
Roche Percee, Village of .....	12,604
Rockglen, Town of .....	32,687
Rose Valley, Town of .....	28,934
Rosetown, Town of .....	158,010
Rosthern, Town of .....	106,443
Rouleau, Town of .....	31,095
Rush Lake, Village of .....	7,333
Saltcoats, Town of .....	38,106
Salvador, Village of .....	5,232
Saskatchewan Beach, Resort Village of .....	5,981
Saskatoon, City of .....	11,179,565
Sceptre, Village of .....	12,209
Scott, Town of .....	11,044
Sedley, Village of .....	21,599
Semans, Village of .....	21,240
Senlac, Village of .....	7,590
Shamrock, Village of .....	5,898
Shaunavon, Town of .....	126,159
Sheho, Village of .....	14,205
Shell Lake, Village of .....	14,420
Shellbrook, Town of .....	79,693
Silton, Village of .....	7,753
Simpson, Village of .....	13,921
Sintaluta, Town of .....	12,123
Smeaton, Village of .....	16,914

Smiley, Village of .....	8,125
Southey, Town of .....	48,155
Sovereign, Village of .....	6,583
Spalding, Village of .....	19,321
Speers, Village of .....	7,476
Spiritwood, Town of .....	71,417
Springside, Town of .....	40,791
Spruce Lake, Village of .....	7,304
Spy Hill, Village of .....	19,214
St. Benedict, Village of .....	10,406
St. Brieux, Village of .....	24,009
St. Gregor, Village of .....	9,318
St. Louis, Village of .....	28,655
St. Victor, Village of .....	5,334
St. Walburg, Town of .....	47,960
Star City, Town of .....	33,296
Stenen, Village of .....	8,746
Stewart Valley, Village of .....	9,871
Stockholm, Village of .....	26,491
Storthoaks, Village of .....	9,643
Stoughton, Town of .....	44,416
Strasbourg, Town of .....	50,163
Strongfield, Village of .....	6,780
Sturgis, Town of .....	47,955
Success, Village of .....	5,831
Sun Valley, Resort Village of .....	5,452
Swift Current, City of .....	891,705
Tantallon, Village of .....	12,753
Tessier, Village of .....	5,395
Theodore, Village of .....	29,325
Thode, Resort Village of .....	5,455
Tisdale, Town of .....	198,106
Togo, Village of .....	11,939
Tompkins, Village of .....	14,388
Torquay, Village of .....	18,803
Tramping Lake, Village of .....	10,835
Tribune, Village of .....	5,653
Tugaske, Village of .....	10,439
Turtleford, Town of .....	29,118
Tuxford, Village of .....	8,125
Unity, Town of .....	148,819
Val Marie, Village of .....	14,195
Valparaiso, Village of .....	5,028
Vanguard, Village of .....	15,028
Vanscoy, Village of .....	23,324
Vawn, Village of .....	5,756
Verigin, Village of .....	8,942
Vibank, Village of .....	25,951
Viceroy, Village of .....	6,088
Viscount, Village of .....	20,320
Vonda, Town of .....	18,416
Wadena, Town of .....	100,270
Wakaw, Town of .....	63,194
Waldeck, Village of .....	23,469
Waldheim, Town of .....	61,223
Wapella, Town of .....	24,705
Warman, Town of .....	208,381
Waseca, Village of .....	11,940
Watrous, Town of .....	132,614
Watson, Town of .....	63,823
Wawota, Town of .....	44,214
Webb, Village of .....	6,091
Weekes, Village of .....	10,064
Weirdale, Village of .....	9,690
Weldon, Village of .....	15,404
Welwyn, Village of .....	10,517



**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Concluded*

Weyburn, City of.....	641,528
White City, Village of .....	62,135
White Fox, Village of .....	28,994
Whitewood, Town of .....	71,634
Wilcox, Village of .....	16,604
Wilkie, Town of.....	95,396
Willow Bunch, Town of .....	29,624
Willowbrook, Village of .....	5,101
Windthorst, Village of .....	17,366
Wiseton, Village of.....	10,094

Wishart, Village of .....	13,345
Wolseley, Town of .....	52,287
Wood Mountain, Village of .....	5,399
Wroxtton, Village of .....	6,280
Wynyard, Town of .....	130,357
Yarbo, Village of.....	9,730
Yellow Creek, Village of .....	8,400
Yellow Grass, Town of .....	35,643
Yorkton, City of.....	864,757
Young, Village of.....	23,457
Zealandia, Town of .....	9,871
Zelma, Village of.....	7,029
Zenon Park, Village of .....	18,614
Payees under \$5,000 .....	241,888
	<u>\$ 46,520,532</u>

*Rural Revenue Sharing*

Recipient	Road	Basic Unconditional	Equalization	Total
Admiral, Village of .....	\$ 8,233	\$ - - -	\$ - - -	\$ 8,233
Kisbey, Village of .....	35,378	- - -	- - -	35,378
Moosomin, Town of .....	19,019	- - -	- - -	19,019
Rural Municipality of:				
Aberdeen No. 373 .....	124,127	- - -	10,965	135,092
Abernethy No. 186 .....	47,709	- - -	26,826	74,535
Antelope Park No. 322 .....	9,457	- - -	- - -	9,457
Antler No. 61 .....	102,461	- - -	36,848	139,309
Arborefield No. 456 .....	89,822	- - -	48,659	138,481
Argyle No. 1 .....	127,593	- - -	10,159	137,752
Arlington No. 79 .....	127,715	- - -	42,232	169,947
Arm River No. 252 .....	362,329	- - -	57,944	420,273
Auvergne No. 76 .....	45,946	- - -	66,496	112,442
Baildon No. 131 .....	57,703	- - -	53,452	111,155
Barrier Valley No. 397 .....	135,391	- - -	54,316	189,707
Battle River No. 438 .....	12,296	6,653	36,611	55,560
Bayne No. 371 .....	152,089	- - -	52,244	204,333
Beaver River No. 622 .....	60,569	- - -	57,597	118,166
Bengough No. 40 .....	65,282	- - -	76,300	141,582
Benson No. 35 .....	90,224	- - -	14,686	104,910
Big Arm No. 251 .....	18,472	- - -	47,038	65,510
Big Quill No. 308 .....	159,842	3,473	51,137	214,452
Big River No. 555 .....	250,768	4,968	30,756	286,492
Big Stick No. 141 .....	84,932	- - -	- - -	84,932
Biggar No. 347 .....	92,685	- - -	88,630	181,315
Birch Hills No. 460 .....	57,141	7,370	32,691	97,202
Bjorkdale No. 426 .....	228,511	13,105	68,437	310,053
Blaine Lake No. 434 .....	89,969	- - -	53,766	143,735
Blucher No. 343 .....	122,761	- - -	- - -	122,761
Bone Creek No. 108 .....	123,305	3,579	28,516	155,400
Bratt's Lake No. 129 .....	37,586	- - -	14,598	52,184
Britannia No. 502 .....	211,187	- - -	- - -	211,187
Brock No. 64 .....	170,621	- - -	21,428	192,049
Brokenshell No. 68 .....	73,559	4,180	67,179	144,918
Browning No. 34 .....	337,459	- - -	- - -	337,459
Buchanan No. 304 .....	63,349	8,219	30,645	102,213
Buckland No. 491 .....	150,591	- - -	- - -	150,591
Buffalo No. 409 .....	55,502	- - -	85,121	140,623
Calder No. 241 .....	9,765	- - -	41,237	51,002
Caledonia No. 99 .....	66,574	3,932	46,308	116,814
Cambria No. 6 .....	150,174	- - -	43,787	193,961
Cana No. 214 .....	270,803	5,239	41,752	317,794
Canaan No. 225 .....	13,396	- - -	43,511	56,907
Canwood No. 494 .....	154,645	- - -	146,221	300,866

**Transfers** – Continued**Municipal Services (Subvote MG03)** – Continued*Rural Revenue Sharing* – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Carmichael No. 109.....	143,343	- - -	17,000	160,343
Caron No. 162.....	18,764	6,264	989	26,017
Chaplin No. 164.....	24,886	- - -	- - -	24,886
Chester No. 125.....	114,341	3,509	- - -	117,850
Chesterfield No. 261.....	50,489	3,049	53,620	107,158
Churchbridge No. 211.....	56,461	- - -	24,058	80,519
Clayton No. 333.....	189,567	3,296	74,610	267,473
Clinworth No. 230.....	20,949	- - -	1,190	22,139
Coalfields No. 4.....	98,266	- - -	- - -	98,266
Colonsay No. 342.....	12,823	- - -	- - -	12,823
Connaught No. 457.....	141,611	- - -	50,093	191,704
Corman Park No. 344.....	508,910	52,206	- - -	561,116
Cote No. 271.....	16,783	4,180	32,251	53,214
Coteau No. 255.....	54,275	2,555	53,112	109,942
Coulee No. 136.....	21,396	3,544	36,622	61,562
Craik No. 222.....	72,147	- - -	36,742	108,889
Cupar No. 218.....	69,628	- - -	56,594	126,222
Cut Knife No. 439.....	28,087	- - -	32,586	60,673
Cymri No. 36.....	185,086	- - -	- - -	185,086
Deer Forks No. 232.....	101,884	- - -	9,808	111,692
Douglas No. 436.....	30,537	- - -	41,143	71,680
Duck Lake No. 463.....	17,119	6,723	50,516	74,358
Dufferin No. 190.....	39,575	- - -	9,925	49,500
Dundurn No. 314.....	53,139	- - -	841	53,980
Eagle Creek No. 376.....	42,594	- - -	57,406	100,000
Edenwold No. 158.....	31,562	- - -	- - -	31,562
Elcapo No. 154.....	56,071	- - -	54,800	110,871
Eldon No. 471.....	57,245	- - -	- - -	57,245
Elfros No. 307.....	18,306	4,745	61,549	84,600
Elmsthorpe No. 100.....	120,276	3,014	72,813	196,103
Emerald No. 277.....	98,198	3,332	49,976	151,506
Enfield No. 194.....	19,582	- - -	62,447	82,029
Enniskillen No. 3.....	104,207	- - -	- - -	104,207
Enterprise No. 142.....	36,158	- - -	- - -	36,158
Estevan No. 5.....	60,773	6,476	- - -	67,249
Excel No. 71.....	78,704	8,606	66,351	153,661
Excelsior No. 166.....	91,358	2,802	56,066	150,226
Eye Hill No. 382.....	142,444	- - -	- - -	142,444
Eyebrow No. 193.....	67,123	- - -	45,486	112,609
Fertile Belt No. 183.....	82,131	2,943	2,934	88,008
Fertile Valley No. 285.....	34,083	- - -	3,361	37,444
Fillmore No. 96.....	23,919	- - -	40,813	64,732
Fish Creek No. 402.....	53,003	- - -	59,654	112,657
Flett's Springs No. 429.....	199,078	3,932	29,751	232,761
Foam Lake No. 276.....	114,336	3,579	70,010	187,925
Fox Valley No. 171.....	49,650	- - -	- - -	49,650
Francis No. 127.....	21,499	- - -	1,636	23,135
Frenchman Butte No. 501.....	146,252	4,780	835	151,867
Frontier No. 19.....	15,208	- - -	37,365	52,573
Garden River No. 490.....	25,022	- - -	74,106	99,128
Garry No. 245.....	35,846	- - -	74,899	110,745
Glen McPherson No. 46.....	7,878	- - -	24,463	32,341
Glenbain No. 105.....	15,534	- - -	58,695	74,229
Glenside No. 377.....	69,800	- - -	62,240	132,040
Golden West No. 95.....	54,678	3,720	38,839	97,237
Good Lake No. 274.....	56,303	7,921	61,900	126,124
Grandview No. 349.....	136,516	- - -	51,222	187,738
Grant No. 372.....	62,574	- - -	45,504	108,078

**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Grass Lake No. 381 .....	127,958	3,332	32,952	164,242
Grassy Creek No. 78 .....	94,851	---	28,097	122,948
Gravelbourg No. 104 .....	19,812	2,908	36,421	59,141
Grayson No. 184 .....	55,319	5,604	23,248	84,171
Great Bend No. 405 .....	25,065	---	46,764	71,829
Griffin No. 66 .....	41,645	5,381	19,093	66,119
Gull Lake No. 139 .....	42,237	---	---	42,237
Happy Valley No. 10 .....	2,071	4,145	18,038	24,254
Happyland No. 231 .....	28,613	---	30,374	58,987
Harris No. 316 .....	47,530	---	45,496	93,026
Hart Butte No. 11 .....	285,467	---	---	285,467
Hazel Dell No. 335 .....	160,891	7,866	84,115	252,872
Hazelwood No. 94 .....	94,611	---	13,794	108,405
Heart's Hill No. 352 .....	458,766	2,626	---	461,392
Hillsborough No. 132 .....	4,797	---	14,008	18,805
Hillsdale No. 440 .....	177,000	---	36,314	213,314
Hoodoo No. 401 .....	119,009	7,523	28,166	154,698
Hudson Bay No. 394 .....	26,564	13,857	55,431	95,852
Humboldt No. 370 .....	127,194	---	44,231	171,425
Huron No. 223 .....	15,532	---	33,782	49,314
Indian Head No. 156 .....	25,437	---	28,337	53,774
Insinger No. 275 .....	150,057	---	51,794	201,851
Invergordon No. 430 .....	165,188	10,526	56,581	232,295
Invermay No. 305 .....	32,329	---	59,537	91,866
Ituna Bon Accord No. 246 .....	62,238	2,802	46,793	111,833
Kellross No. 247 .....	96,022	---	60,421	156,443
Kelvington No. 366 .....	75,623	---	60,135	135,758
Key West No. 70 .....	69,692	4,145	85,059	158,896
Keys No. 303 .....	58,706	2,661	46,361	107,728
Kindersley No. 290 .....	66,590	---	---	66,590
King George No. 256 .....	105,019	---	37,116	142,135
Kingsley No. 124 .....	106,499	---	10,762	117,261
Kinistino No. 459 .....	191,621	---	88,071	279,692
Kutawa No. 278 .....	159,611	---	40,635	200,246
Lac Pelletier No. 107 .....	21,357	2,626	44,475	68,458
Lacadena No. 228 .....	23,041	9,242	5,291	37,574
Laird No. 404 .....	72,772	---	60,247	133,019
Lajord No. 128 .....	187,016	23,914	---	210,930
Lake Alma No. 8 .....	56,968	3,791	24,951	85,710
Lake Johnston No. 102 .....	102,074	2,837	43,489	148,400
Lake Lenore No. 399 .....	55,713	---	39,309	95,022
Lake of the Rivers No. 72 .....	98,218	---	39,216	137,434
Lakeland No. 521 .....	30,994	---	---	30,994
Lakeside No. 338 .....	92,410	---	55,069	147,479
Lakeview No. 337 .....	14,585	3,650	72,596	90,831
Langenburg No. 181 .....	114,157	---	4,080	118,237
Last Mountain Valley No. 250 .....	59,741	2,766	64,520	127,027
Laurier No. 38 .....	99,585	---	16,968	116,553
Lawtonia No. 135 .....	55,036	---	73,757	128,793
Leask No. 464 .....	68,625	2,626	93,863	165,114
Leroy No. 339 .....	120,545	---	52,690	173,235
Lipton No. 217 .....	65,232	---	52,381	117,613
Livingston No. 331 .....	129,471	---	60,432	189,903
Lomond No. 37 .....	83,110	---	---	83,110
Lone Tree No. 18 .....	1,889	---	47,239	49,128
Longlaketon No. 219 .....	88,702	---	103,067	191,769
Loon Lake No. 561 .....	210,799	2,802	60,374	273,975
Loreburn No. 254 .....	37,929	---	6,773	44,702

**Transfers** – Continued**Municipal Services** (Subvote MG03) – Continued*Rural Revenue Sharing* – Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Lost River No. 313.....	155,107	---	26,909	182,016
Lumsden No. 189 .....	128,187	---	45,086	173,273
Manitou Lake No. 442 .....	129,108	---	14,818	143,926
Mankota No. 45 .....	146,467	4,215	54,006	204,688
Maple Bush No. 224 .....	18,379	---	61,535	79,914
Maple Creek No. 111 .....	48,703	---	70,272	118,975
Mariposa No. 350 .....	157,295	---	18,190	175,485
Marquis No. 191 .....	31,182	6,699	26,121	64,002
Marriott No. 317.....	144,845	---	42,772	187,617
Martin No. 122.....	69,269	---	14,818	84,087
Maryfield No. 91 .....	49,955	---	41,422	91,377
Mayfield No. 406 .....	10,977	---	14,295	25,272
McCraney No. 282.....	158,416	---	52,905	211,321
McKillop No. 220 .....	42,040	18,908	22,461	83,409
McLeod No. 185 .....	118,850	---	61,436	180,286
Meadow Lake No. 588 .....	138,360	---	75,308	213,668
Medstead No. 497.....	43,498	---	65,448	108,946
Meeting Lake No. 466 .....	117,113	8,219	49,740	175,072
Meota No. 468.....	34,823	32,164	16,619	83,606
Mervin No. 499 .....	113,170	28,537	87,067	228,774
Milden No. 286 .....	46,239	---	---	46,239
Milton No. 292 .....	21,618	---	10,544	32,162
Miry Creek No. 229 .....	113,014	---	---	113,014
Monet No. 257.....	26,378	---	---	26,378
Montmartre No. 126 .....	40,698	3,650	38,532	82,880
Montrose No. 315 .....	17,936	---	27,459	45,395
Moose Creek No. 33 .....	38,299	---	---	38,299
Moose Jaw No. 161.....	295,482	---	---	295,482
Moose Mountain No. 63 .....	74,371	2,590	2,754	79,715
Moose Range No. 486 .....	126,364	---	86,955	213,319
Moosomin No. 121 .....	141,645	---	10,792	152,437
Morris No. 312.....	30,586	---	10,068	40,654
Morse No. 165.....	92,113	---	51,199	143,312
Mount Hope No. 279 .....	71,115	---	76,512	147,627
Mount Pleasant No. 2 .....	70,729	---	---	70,729
Mountain View No. 318 .....	49,327	---	---	49,327
Newcombe No. 260 .....	35,188	---	38,047	73,235
Nipawin No. 487 .....	103,658	---	63,461	167,119
North Battleford No. 437 .....	14,189	---	---	14,189
North Qu'Appelle No. 187 .....	84,953	10,479	---	95,432
Norton No. 69 .....	16,022	---	58,970	74,992
Oakdale No. 320 .....	33,374	---	---	33,374
Old Post No. 43.....	199,088	---	83,795	282,883
Orkney No. 244 .....	44,924	---	34,143	79,067
Paddockwood No. 520 .....	118,987	4,074	66,428	189,489
Parkdale No. 498.....	218,383	6,487	62,708	287,578
Paynton No. 470 .....	9,390	---	14,037	23,427
Pense No. 160.....	56,170	---	---	56,170
Perdue No. 346 .....	168,254	---	45,154	213,408
Piapot No. 110.....	203,096	---	65,715	268,811
Pinto Creek No. 75 .....	91,429	---	81,208	172,637
Pittville No. 169 .....	98,906	---	54,072	152,978
Pleasant Valley No. 288 .....	56,595	5,911	30,876	93,382
Pleasantdale No. 398 .....	78,984	4,815	58,162	141,961
Ponass Lake No. 367 .....	126,903	---	71,180	198,083
Poplar Valley No. 12 .....	32,011	---	73,161	105,172
Porcupine No. 395.....	238,172	3,791	132,904	374,867
Prairie No. 408 .....	191,221	---	47,587	238,808



**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Prairie Rose No. 309 .....	103,127	---	37,151	140,278
Prairiedale No. 321 .....	144,781	---	5,390	150,171
Preeceville No. 334 .....	250,709	10,207	108,394	369,310
Prince Albert No. 461 .....	52,460	---	---	52,460
Progress No. 351 .....	91,283	---	26,313	117,596
Reciprocity No. 32 .....	97,067	---	---	97,067
Redberry No. 435 .....	122,356	---	100,781	223,137
Redburn No. 130 .....	34,324	---	9,156	43,480
Reford No. 379 .....	33,822	---	43,515	77,337
Reno No. 51 .....	45,603	---	52,289	97,892
Riverside No. 168 .....	100,079	---	---	100,079
Rocanville No. 151 .....	94,724	---	---	94,724
Rodgers No. 133 .....	77,494	2,837	43,028	123,359
Rosedale No. 283 .....	168,766	---	73,863	242,629
Rosemount No. 378 .....	71,775	---	30,002	101,777
Rosthern No. 403 .....	193,679	13,256	56,760	263,695
Round Hill No. 467 .....	20,808	---	56,048	76,856
Round Valley No. 410 .....	94,530	---	19,718	114,248
Rudy No. 284 .....	114,345	---	52,181	166,526
Saltcoats No. 213 .....	32,408	---	40,550	72,958
Sarnia No. 221 .....	89,815	5,605	76,260	171,680
Saskatchewan Landing No. 167 .....	65,682	---	11,001	76,683
Sasman No. 336 .....	34,966	20,333	81,558	136,857
Scott No. 98 .....	80,695	---	57,273	137,968
Senlac No. 411 .....	118,064	---	9,336	127,400
Shamrock No. 134 .....	16,193	---	35,596	51,789
Shellbrook No. 493 .....	163,254	11,115	73,763	248,132
Sherwood No. 159 .....	79,027	---	---	79,027
Silverwood No. 123 .....	38,280	3,968	---	42,248
Sliding Hills No. 273 .....	107,063	5,310	68,219	180,592
Snipe Lake No. 259 .....	82,712	---	---	82,712
Souris Valley No. 7 .....	69,815	4,003	32,982	106,800
South Qu'Appelle No. 157 .....	21,506	8,147	43,992	73,645
Spalding No. 368 .....	37,198	---	93,466	130,664
Spiritwood No. 496 .....	214,644	2,484	101,738	318,866
Spy Hill No. 152 .....	27,889	---	---	27,889
St. Andrews No. 287 .....	38,039	---	---	38,039
St. Louis No. 431 .....	102,464	11,468	56,411	170,343
St. Peter No. 369 .....	39,779	---	86,807	126,586
St. Philips No. 301 .....	12,947	---	41,552	54,499
Stanley No. 215 .....	134,714	4,886	51,908	191,508
Star City No. 428 .....	35,066	---	31,204	66,270
Stonehenge No. 73 .....	75,739	3,862	62,262	141,863
Storhacks No. 31 .....	36,340	4,321	21,850	62,511
Surprise Valley No. 9 .....	34,861	---	32,585	67,446
Sutton No. 103 .....	105,523	2,766	72,386	180,675
Swift Current No. 137 .....	166,545	7,147	---	173,692
Tecumseh No. 65 .....	75,657	---	---	75,657
Terrell No. 101 .....	174,536	2,908	71,945	249,389
The Gap No. 39 .....	23,784	---	35,598	59,382
Three Lakes No. 400 .....	30,712	---	66,046	96,758
Tisdale No. 427 .....	37,310	8,854	29,959	76,123
Torch River No. 488 .....	186,527	11,302	176,969	374,798
Touchwood No. 248 .....	115,931	---	53,681	169,612
Tramping Lake No. 380 .....	11,306	---	19,367	30,673
Tullymet No. 216 .....	16,102	---	27,402	43,504
Turtle River No. 469 .....	29,260	---	16,596	45,856
Usborne No. 310 .....	304,813	---	---	304,813

**Transfers** – Continued**Municipal Services** (Subvote MG03) – Continued*Rural Revenue Sharing – Concluded*

Recipient	Road	Basic Unconditional	Equalization	Total
Val Marie No. 17 .....	11,477	3,014	18,077	32,568
Vanscoy No. 345 .....	55,064	---	---	55,064
Victory No. 226 .....	73,072	4,321	31,578	108,971
Viscount No. 341 .....	112,810	---	---	112,810
Wallace No. 243 .....	34,021	---	46,800	80,821
Walpole No. 92 .....	37,222	---	16,073	53,295
Waverley No. 44 .....	164,159	---	92,209	256,368
Wawken No. 93 .....	23,676	---	19,465	43,141
Webb No. 138 .....	88,703	---	37,621	126,324
Wellington No. 97 .....	52,985	---	18,617	71,602
Weyburn No. 67 .....	22,000	3,367	20,149	45,516
Wheatlands No. 163 .....	104,338	---	4,959	109,297
Whiska Creek No. 106 .....	95,966	---	45,272	141,238
White Valley No. 49 .....	128,097	---	101,615	229,712
Willner No. 253 .....	19,475	---	28,680	48,155
Willow Bunch No. 42 .....	106,922	6,522	59,001	172,445
Willow Creek No. 458 .....	87,103	9,524	63,606	160,233
Willowdale No. 153 .....	74,855	2,979	41,314	119,148
Wilton No. 472 .....	269,016	5,381	---	274,397
Winslow No. 319 .....	147,877	---	---	147,877
Wise Creek No. 77 .....	84,389	---	35,013	119,402
Wolseley No. 155 .....	31,649	2,943	53,282	87,874
Wolverine No. 340 .....	53,620	---	23,992	77,612
Wood Creek No. 281 .....	102,039	---	30,867	132,906
Wood River No. 74 .....	11,738	---	84,562	96,300
Wreford No. 280 .....	65,937	---	30,077	96,014
Payees under \$5,000 .....	92,085	---	---	92,085
<b>Total</b>	<b>\$ 26,635,198</b>	<b>\$ 652,893</b>	<b>\$ 11,312,958</b>	<b>\$ 38,601,049</b>

<i>Northern Revenue Sharing</i>		Moose Jaw, City of .....	105,882
Northern Revenue Trust Account .....	\$ 4,387,500	Moosomin, Town of .....	18,074
		Nipawin, Town of .....	7,125
<i>Cumberland House</i>		North Battleford, City of .....	47,420
Cumberland House Development		Prince Albert, City of .....	179,202
Corporation Ltd. ....	\$ 1,000,000	Regina, City of .....	943,536
		Saskatoon, City of .....	558,587
<i>Saskatchewan Assessment Management Agency</i>		Swift Current, City of .....	11,880
(Authorized by Law)		Weyburn, City of .....	6,646
Saskatchewan Assessment		Wynyard, Town of .....	14,458
Management Agency .....	\$ 4,000,000	Yorkton, City of .....	27,055
		Payees under \$5,000 .....	59,469
<i>Saskatchewan Assessment Management Agency – Transitional Grant</i>			<b>\$ 2,092,355</b>

Saskatchewan Assessment		<i>Municipal Infrastructure Assistance</i>	
Management Agency .....	\$ 750,000	Abbey, Village of .....	\$ 6,901
		Aberdeen, Town of .....	8,350
<i>Transit Assistance for the Disabled</i>		Air Ronge, Northern Village of .....	26,084
Estevan, City of .....	\$ 24,622	Albertville, Village of .....	5,513
Foam Lake, Town of .....	7,484	Allan, Town of .....	14,153
Humboldt, Town of .....	12,201	Arborefield, Town of .....	16,021
Kindersley, Town of .....	16,832	Archerwill, Village of .....	6,383
La Ronge, Town of .....	5,451	Asquith, Town of .....	10,880
Lloydminster, City of .....	13,721	Assiniboia, Town of .....	65,688
Meadow Lake, Town of .....	7,492	Avonlea, Village of .....	6,450
Melfort, City of .....	9,525	Balcarres, Town of .....	20,812
Melville, City of .....	15,693	Balgonie, Town of .....	24,802
		Battleford, Town of .....	74,836

**Transfers** – Continued**Municipal Services** (Subvote MG03) – Continued*Municipal Infrastructure Assistance* – Continued

Beechy, Village of .....	10,370	Kerrobert, Town of .....	12,751
Bienfait, Town of .....	23,180	Kindersley, Town of .....	47,892
Biggar, Town of .....	24,206	Kinistino, Town of .....	34,212
Birch Hills, Town of .....	37,491	Kipling, Town of .....	8,855
Blaine Lake, Town of .....	21,275	Kisbey, Village of .....	10,125
Brock, Village of .....	5,809	Kyle, Town of .....	16,401
Bruno, Town of .....	6,770	La Loche, Northern Village of .....	62,567
Buchanan, Village of .....	8,297	Lafleche, Town of .....	22,007
Burstall, Town of .....	20,232	Lampman, Town of .....	32,404
Candle Lake, Resort Village of .....	13,505	Landis, Village of .....	8,436
Canora, Town of .....	88,097	Langenburg, Town of .....	42,772
Canwood, Village of .....	6,360	Lanigan, Town of .....	9,230
Carievale, Village of .....	8,658	Lashburn, Town of .....	11,189
Carlyle, Town of .....	8,995	Leask, Village of .....	16,354
Carnduff, Town of .....	47,034	Leoville, Village of .....	13,690
Caronport, Village of .....	32,893	Lintlaw, Village of .....	5,187
Carrot River, Town of .....	37,999	Lloydminster, City of .....	104,811
Cochin, Resort Village of .....	7,878	Loreburn, Village of .....	5,617
Codette, Village of .....	10,841	Lucky Lake, Village of .....	15,342
Consul, Village of .....	5,619	Lumsden, Town of .....	18,455
Coronach, Town of .....	34,928	Luseland, Town of .....	13,228
Cudworth, Town of .....	26,899	Macklin, Town of .....	20,664
Delisle, Town of .....	17,709	Maidstone, Town of .....	30,847
Denare Beach, Northern Village of .....	5,164	Maple Creek, Town of .....	52,021
Dinsmore, Village of .....	13,838	Marengo, Village of .....	5,080
Dundurn, Town of .....	5,512	Maryfield, Village of .....	19,581
Earl Grey, Village of .....	6,584	Maymont, Village of .....	10,691
Eastend, Town of .....	23,014	Meacham, Village of .....	5,467
Eatonia, Town of .....	5,755	Meath Park, Village of .....	13,131
Elbow, Village of .....	11,542	Melfort, City of .....	31,195
Elrose, Town of .....	21,349	Melville, City of .....	118,745
Englefeld, Village of .....	8,103	Meota, Village of .....	11,917
Esterhazy, Town of .....	8,542	Milestone, Town of .....	22,083
Estevan, City of .....	265,216	Montmartre, Village of .....	18,740
Foam Lake, Town of .....	31,571	Moose Jaw, City of .....	458,473
Fort Qu'Appelle, Town of .....	17,920	Mortlach, Village of .....	10,952
Fox Valley, Village of .....	14,831	Naicam, Town of .....	6,112
Frontier, Village of .....	14,086	Nipawin, Town of .....	146,187
Glaslyn, Village of .....	22,000	Nokomis, Town of .....	16,292
Grand Coulee, Village of .....	6,638	Norquay, Town of .....	19,388
Gravelbourg, Town of .....	27,728	North Battleford, City of .....	222,858
Grayson, Village of .....	12,752	Osler, Town of .....	7,588
Green Lake, Northern Village of .....	18,981	Outlook, Town of .....	77,367
Grenfell, Town of .....	24,586	Oxbow, Town of .....	33,759
Hafford, Town of .....	5,310	Pangman, Village of .....	9,176
Hague, Town of .....	22,268	Paradise Hill, Village of .....	8,468
Hanley, Town of .....	6,143	Pelly, Village of .....	9,127
Herbert, Town of .....	10,085	Pense, Village of .....	26,147
Hodgeville, Village of .....	6,298	Perdue, Village of .....	12,672
Hudson Bay, Town of .....	69,116	Pierceland, Village of .....	5,130
Humboldt, Town of .....	148,451	Pilot Butte, Town of .....	49,607
Imperial, Town of .....	13,468	Plenty, Village of .....	6,290
Indian Head, Town of .....	67,599	Ponteix, Town of .....	26,232
Invermay, Village of .....	15,301	Prince Albert, City of .....	458,961
Ituna, Town of .....	10,680	Qu'Appelle, Town of .....	8,855
Kamsack, Town of .....	85,951	Radville, Town of .....	20,052
Kelliher, Village of .....	11,239	Redvers, Town of .....	12,830
Kelvington, Town of .....	21,671	Regina, City of .....	1,838,041
Kenaston, Village of .....	8,316	Rhein, Village of .....	10,741
Kenosee Lake, Village of .....	5,093	Rocanville, Town of .....	21,378

Transfers – Continued

Municipal Services (Subvote MG03) – Continued

Municipal Infrastructure Assistance – Continued

Rosetown, Town of .....	76,169
Rosthern, Town of .....	34,569
Rouleau, Town of .....	9,287
Rural Municipality of:	
Aberdeen No. 373 .....	30,624
Abernethy No. 186 .....	10,406
Antler No. 61 .....	18,281
Arborfield No. 456 .....	16,615
Argyle No. 1 .....	27,233
Arlington No. 79 .....	24,147
Arm River No. 252 .....	65,628
Auvergne No. 76 .....	7,569
Baildon No. 131 .....	8,218
Barrier Valley No. 397 .....	23,058
Bayne No. 371 .....	26,378
Beaver River No. 622 .....	11,618
Bengough No. 40 .....	7,797
Benson No. 35 .....	15,186
Big Quill No. 308 .....	29,515
Big River No. 555 .....	58,527
Big Stick No. 141 .....	142,288
Biggar No. 347 .....	20,094
Birch Hills No. 460 .....	8,596
Bjorkdale No. 426 .....	37,303
Blaine Lake No. 434 .....	15,198
Blucher No. 343 .....	36,634
Bone Creek No. 108 .....	24,627
Bratt's Lake No. 129 .....	11,153
Britannia No. 502 .....	64,725
Brock No. 64 .....	22,848
Brokenshell No. 68 .....	12,060
Browning No. 34 .....	152,754
Buchanan No. 304 .....	8,855
Buckland No. 491 .....	46,838
Caledonia No. 99 .....	13,097
Cambria No. 6 .....	30,234
Cana No. 214 .....	55,233
Canwood No. 494 .....	27,391
Carmichael No. 109 .....	32,157
Chester No. 125 .....	28,969
Churchbridge No. 211 .....	17,601
Clayton No. 333 .....	31,751
Coalfields No. 4 .....	18,906
Connaught No. 457 .....	23,878
Corman Park No. 344 .....	183,499
Coteau No. 255 .....	12,212
Craig No. 222 .....	11,746
Cupar No. 218 .....	12,124
Cut Knife No. 439 .....	49,690
Cymri No. 36 .....	36,127
Deer Forks No. 232 .....	24,234
Dundurn No. 314 .....	12,009
Elcapo No. 154 .....	10,963
Eldon No. 471 .....	68,557
Elmsthorpe No. 100 .....	23,979
Emerald No. 277 .....	15,737
Enniskillen No. 3 .....	23,968
Estevan No. 5 .....	11,825
Excel No. 71 .....	20,107
Excelsior No. 166 .....	8,510

Eye Hill No. 382 .....	81,998
Eyebrow No. 193 .....	13,208
Fertile Belt No. 183 .....	18,541
Fertile Valley No. 285 .....	11,256
Fish Creek No. 402 .....	9,244
Flett's Springs No. 429 .....	39,995
Foam Lake No. 276 .....	18,533
Fox Valley No. 171 .....	14,061
Francis No. 127 .....	6,111
Frenchman Butte No. 501 .....	52,195
Glenside No. 377 .....	10,147
Golden West No. 95 .....	9,892
Good Lake No. 274 .....	6,359
Grandview No. 349 .....	26,628
Grant No. 372 .....	14,608
Grass Lake No. 381 .....	27,770
Grassy Creek No. 78 .....	22,748
Gull Lake No. 139 .....	8,438
Hart Butte No. 11 .....	75,110
Hazel Dell No. 335 .....	29,629
Hazelwood No. 94 .....	16,874
Heart's Hill No. 352 .....	100,063
Hillsdale No. 440 .....	39,857
Hoodoo No. 401 .....	40,661
Hudson Bay No. 394 .....	9,405
Humboldt No. 370 .....	22,275
Ininger No. 275 .....	23,407
Invergordon No. 430 .....	28,442
Ituna Bon Accord No. 246 .....	19,610
Kellross No. 247 .....	18,101
Kelvington No. 366 .....	13,721
Key West No. 70 .....	12,378
Keys No. 303 .....	6,261
Kindersley No. 290 .....	74,385
King George No. 256 .....	21,648
Kingsley No. 124 .....	20,759
Kinistino No. 459 .....	37,270
Kutawa No. 278 .....	30,405
Lacadena No. 228 .....	9,610
Laird No. 404 .....	17,121
Lake Alma No. 8 .....	15,155
Lake Johnston No. 102 .....	24,672
Lake Lenore No. 399 .....	12,574
Lake of the Rivers No. 72 .....	16,611
Lakeland No. 521 .....	11,623
Lakeside No. 338 .....	11,205
Last Mountain Valley No. 250 .....	22,706
Laurier No. 38 .....	25,726
Lawtonia No. 135 .....	9,865
Leroy No. 339 .....	54,020
Lipton No. 217 .....	38,614
Livingston No. 331 .....	21,168
Lomond No. 37 .....	51,106
Longlaketon No. 219 .....	6,594
Loon Lake No. 561 .....	39,442
Loreburn No. 254 .....	12,562
Lost River No. 313 .....	29,042
Lumsden No. 189 .....	20,338
Manitou Lake No. 442 .....	54,569
Mankota No. 45 .....	40,295
Mariposa No. 350 .....	33,613
Marriott No. 317 .....	28,088
Martin No. 122 .....	7,981
Maryfield No. 91 .....	8,160
McCraney No. 282 .....	34,230
McKillop No. 220 .....	8,406



**Transfers – Continued****Municipal Services (Subvote MG03) – Continued***Municipal Infrastructure Assistance – Continued*

McLeod No. 185 .....	24,688
Meadow Lake No. 588 .....	19,822
Meeting Lake No. 466 .....	17,625
Meota No. 468 .....	7,320
Mervin No. 499 .....	20,378
Milden No. 286 .....	10,485
Miry Creek No. 229 .....	23,989
Moose Jaw No. 161 .....	93,316
Moose Mountain No. 63 .....	19,507
Moose Range No. 486 .....	25,976
Moosomin No. 121 .....	27,360
Morse No. 165 .....	16,485
Mount Hope No. 279 .....	8,145
Mount Pleasant No. 2 .....	13,974
Mountain View No. 318 .....	9,260
Nipawin No. 487 .....	13,482
North Qu'Appelle No. 187 .....	15,774
Old Post No. 43 .....	43,248
Orkney No. 244 .....	7,455
Paddockwood No. 520 .....	22,869
Parkdale No. 498 .....	40,730
Pense No. 160 .....	18,298
Perdue No. 346 .....	51,958
Piapot No. 110 .....	42,008
Pinto Creek No. 75 .....	15,275
Pittville No. 169 .....	17,971
Pleasant Valley No. 288 .....	8,001
Pleasantdale No. 398 .....	18,377
Ponass Lake No. 367 .....	22,084
Porcupine No. 395 .....	27,624
Prairie No. 408 .....	41,078
Prairie Rose No. 309 .....	43,951
Prairiedale No. 321 .....	29,502
Preeceville No. 334 .....	38,041
Prince Albert No. 461 .....	30,221
Progress No. 351 .....	16,195
Reciprocity No. 32 .....	40,241
Redberry No. 435 .....	15,015
Riverside No. 168 .....	14,787
Rocanville No. 151 .....	22,268
Rodgers No. 133 .....	16,108
Rosedale No. 283 .....	23,341
Rosemount No. 378 .....	13,977
Rosthern No. 403 .....	43,193
Round Valley No. 410 .....	18,547
Rudy No. 284 .....	37,980
Saskatchewan Landing No. 167 .....	12,700
Scott No. 98 .....	23,393
Senlac No. 411 .....	22,546
Shellbrook No. 493 .....	23,982
Sherwood No. 159 .....	21,440
Silverwood No. 123 .....	11,630
Sliding Hills No. 273 .....	19,318
Snipe Lake No. 259 .....	27,480
Souris Valley No. 7 .....	43,174
Spiritwood No. 496 .....	35,654
Spy Hill No. 152 .....	42,488
St. Louis No. 431 .....	20,022
Stanley No. 215 .....	21,751
Stonehenge No. 73 .....	13,594

Surprise Valley No. 9 .....	6,301
Sutton No. 103 .....	17,139
Swift Current No. 137 .....	34,141
Tecumseh No. 65 .....	56,023
Terrell No. 101 .....	34,934
Torch River No. 488 .....	16,938
Touchwood No. 248 .....	20,629
Usborne No. 310 .....	82,481
Victory No. 226 .....	14,740
Viscount No. 341 .....	39,184
Walpole No. 92 .....	11,746
Waverley No. 44 .....	31,770
Webb No. 138 .....	18,008
Wellington No. 97 .....	7,471
Wheatlands No. 163 .....	22,716
Whiska Creek No. 106 .....	13,042
White Valley No. 49 .....	15,689
Willow Bunch No. 42 .....	23,192
Willow Creek No. 458 .....	29,784
Willowdale No. 153 .....	27,445
Wilton No. 472 .....	70,921
Winslow No. 319 .....	33,210
Wise Creek No. 77 .....	18,055
Wolverine No. 340 .....	9,362
Wood Creek No. 281 .....	24,538
Wreford No. 280 .....	17,671
Saltcoats, Town of .....	7,586
Saskatoon, City of .....	2,897,525
Sedley, Village of .....	12,654
Shaunavon, Town of .....	12,840
Shell Lake, Village of .....	6,364
Shellbrook, Town of .....	13,401
Simpson, Village of .....	10,104
Southey, Town of .....	40,236
Spiritwood, Town of .....	36,001
Springside, Town of .....	28,457
Spy Hill, Village of .....	10,989
St. Gregor, Village of .....	5,032
St. Walburg, Town of .....	14,846
Stoughton, Town of .....	20,517
Swift Current, City of .....	82,145
Theodore, Village of .....	23,036
Tisdale, Town of .....	41,835
Tompkins, Village of .....	8,399
Val Marie, Village of .....	5,858
Vanscoy, Village of .....	5,612
Wadena, Town of .....	41,030
Waldeck, Village of .....	10,802
Waldheim, Town of .....	30,044
Wapella, Town of .....	10,253
Wawota, Town of .....	9,382
Weyburn, City of .....	189,513
White City, Village of .....	8,421
Whitewood, Town of .....	39,368
Wilcox, Village of .....	8,510
Wynyard, Town of .....	30,273
Yorkton, City of .....	374,941
Young, Village of .....	6,736
Zenon Park, Village of .....	18,283
Payees under \$5,000 .....	467,491

**\$ 16,578,095**  
**\$ 114,156,243**

**Transfers – Continued****Public Safety (Subvote MG05)***Fire Safety*

Saskatchewan Safety Council.....	\$	10,000
Payees under \$5,000 .....		1,000
	<b>\$</b>	<b>11,000</b>

**Urban Parks (Subvote MG04)***Meewasin Valley Authority (Authorized by Law)*

Meewasin Valley Authority.....	\$	740,169
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*Wakamow Valley Authority (Authorized by Law)*

Wakamow Valley Authority .....	\$	125,366
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*Swift Current Chinook Parkway*

Swift Current, City of .....	\$	78,000
	<b>\$</b>	<b>943,535</b>

**Community Development Program****(Subvote MG11)***Community Development Program*

Assiniboia, Town of.....	\$	5,225
Estevan, City of .....		42,360
Kindersley, Town of.....		15,936
Lloydminster, City of .....		7,210
Melfort, City of .....		12,375
Melville, City of .....		13,300
Moose Jaw, City of .....		53,040
North Battleford, City of.....		35,215
Outlook, Town of.....		8,247
Prince Albert, City of .....		54,400
Receiver General for Canada – R.C.M.P. ....		3,000,000
Regina, City of .....		150,960
Rural Municipality of Estevan No. 5 .....		8,215
Saskatchewan Property Management Corporation.....		1,682,685
Saskatoon, City of .....		149,000
Southwest 9-1-1 .....		9,169
Swift Current, City of .....		45,225
Unity, Town of .....		6,809
Weyburn, City of .....		27,550
Yorkton, City of .....		38,635
Payees under \$5,000 .....		34,414
	<b>\$</b>	<b>5,400,000</b>

**Heritage (Subvote MG08)***Heritage*

Government House Historical Society Inc. ....	\$	10,000
Royal Saskatchewan Museum Associates.....		49,000
Saskatchewan Communications Network.....		15,000
	<b>\$</b>	<b>74,000</b>

*Saskatchewan Heritage Foundation*

Saskatchewan Heritage Foundation .....	\$	345,000
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*Saskatchewan Archives Board*

Saskatchewan Archives Board.....	\$	2,020,556
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*Western Development Museum*

Saskatchewan Western Development Museum.....	\$	1,675,000
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*Saskatchewan Science Centre*

Saskatchewan Science Centre Inc. ....	\$	150,000
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*Wanuskewin Heritage Park*

Wanuskewin Heritage Park .....	\$	250,000
	<b>\$</b>	<b>4,514,556</b>

**Arts and Multiculturalism (Subvote MG09)***Arts and Multiculturalism*

Confederation Centre of the Arts .....	\$	10,000
Moose Jaw Multicultural Council .....		11,000
Prince Albert Multicultural Council .....		11,000
Regina Open Door Society Inc. ....		32,000
Saskatchewan Express .....		10,000
Saskatoon Open Door Society Inc. ....		32,000
Payees under \$5,000 .....		7,800
	<b>\$</b>	<b>113,800</b>

*Saskatchewan Arts Board*

Saskatchewan Arts Board.....	\$	3,705,000
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*Saskatchewan Centre of the Arts*

Saskatchewan Centre of the Arts .....	\$	425,000
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*MacKenzie Art Gallery*

MacKenzie Art Gallery .....	\$	275,000
	<b>\$</b>	<b>4,518,800</b>

**Recreation (Subvote MG10)***Recreation*

Metis Nation of Saskatchewan .....	\$	5,000
Saskatchewan Amateur Hockey Association ..		10,000
Saskatchewan Games Council Inc. ....		150,000
Saskatchewan Parks and Recreation Association .....		10,000
Saskatchewan Recreation Society .....		10,000
Saskatchewan Sport Inc. ....		10,000
Payees under \$5,000 .....		2,000
	<b>\$</b>	<b>197,000</b>

**Provincial Library (Subvote MG06)***Regional Libraries:*

Chinook Regional Library.....	\$	553,614
Lakeland Library Region .....		601,376
Palliser Regional Library .....		521,126
Parkland Regional Library.....		710,608
Southeast Regional Library.....		622,186
Wapiti Regional Library .....		795,187
Wheatland Regional Library.....		621,679

*Municipal Libraries:*

Regina Public Library .....		353,536
Saskatoon Public Library .....		384,942

**Transfers – Concluded****Provincial Library (Subvote MG06) – Concluded**

## Northern Municipal Libraries:

Air Ronge Community Library Board .....	15,000
Ayamickiwikamik Public Library Board .....	15,000
Beauval Public Library .....	15,000
Creighton Public Library Board .....	8,500
Deschambault Lake Public Library .....	15,000
Ile a la Crosse Public Library .....	15,000
Keethanow Public Library Board .....	15,000
La Loche Public Library Board .....	15,000
La Ronge Public Library Board .....	15,000
Montreal Lake Community Library .....	15,000
Senator Myles Venne Public Library .....	15,000
Tawowikamik Public Library .....	15,000
Wisewood Public Library Board .....	15,000

## Northern Federation:

Pahkisimon Nuye-Ah Library System .....	419,000
	<b>\$ 5,771,754</b>

**Other Payments**

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Buena Vista, Resort Village of .....	\$ 25,913
Change in valuation allowance .....	27,043
	<b>\$ 52,956</b>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allan, Larry J. ....	\$ 21,305
Anderson/Fast Marketing Solutions .....	44,420
Benchmark Computer Services .....	35,246
Canadian Association of Fire Chiefs Inc. ....	88,338
Canebsco Subscription Services Ltd. ....	36,999
Carson, Ralph .....	25,072
Danka .....	40,051
Dynix Library Systems Inc. ....	36,122
Figley Consulting Associates Ltd. ....	21,395
Information Systems	
Management Corporation .....	276,915
Meyers Norris Penny and Co. ....	26,000
National Print-It Centres .....	28,220
Peat Marwick Thorne .....	94,501
Pine Ridge Taxidermy .....	32,465
Professional Western Computer Systems .....	40,693
Saskatchewan Housing Corporation .....	34,589
Saskatchewan Property	
Management Corporation .....	3,036,532
Saskatchewan Volunteer Fire Fighters	
Association Inc. ....	21,916
SaskPower Corporation .....	20,500
SaskTel .....	698,999
SHL Systemhouse Inc. ....	276,419
Smith and Smith Public Relations	
and Advertising .....	44,010
Technology Management Corporation .....	238,729
Toshiba of Canada Ltd. ....	26,303
TTL Computer Concepts .....	108,139
WBM Office Systems (Regina) Ltd. ....	153,284
Xerox Canada Ltd. ....	24,975
Payees under \$20,000 .....	1,330,596
Less: reimbursement .....	(2,544)
	<b>\$ 6,860,189</b>

**New Careers Corporation** (Vote 59)

**Employment, Training and Development**  
(Subvote NC01)

*Objective*

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

*Program Delivery*

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

**Transfers**

All expenses paid from this vote were transfers to the New Careers Corporation.

<b>Employment, Training and Development</b>	
(Subvote NC01) .....	<b>\$ 9,545,000</b>



## **Provincial Auditor** (Vote 28)

### **Administration of The Provincial Auditor Act** (Subvote PA01)

#### *Mission*

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

#### *Goals and Objectives*

##### **Goal 1 – Foster well managed government.**

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

##### **Goal 2 – Encourage good reporting by government.**

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

##### **Goal 3 – Manage our business effectively.**

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

#### *Program Delivery*

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

## Provincial Auditor

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments	
PA01 Administration of The Provincial Auditor Act	\$ 3,123 \$	191 \$	---	\$ 324 \$	3 \$	385 \$	131 \$	340 \$	4,497
<b>Total</b>	<b>\$ 3,123 \$</b>	<b>191 \$</b>	<b>---</b>	<b>\$ 324 \$</b>	<b>3 \$</b>	<b>385 \$</b>	<b>131 \$</b>	<b>340 \$</b>	<b>4,497</b>

\*This includes extraordinary personal services of \$165.  
\$4,377 of these expenses were discharged through money appropriated from the General Revenue Fund.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar .....	\$ 80,443
Atkinson, Brian R. ....	89,560
Bachelu, Gaylene K. ....	20,449
Beblow, Jolene T. ....	22,347
Becker, Wendy J. ....	22,347
Black, Robert L. ....	79,423
Bohn, Raymond A. ....	79,423
Borys, Angele M. ....	44,096
Callander, Charlene D. ....	38,564
Coulter, Jill C. ....	37,052
Creaser, Philip M. ....	79,423
Deis, Kelly W. ....	16,010
Dickin, Deann J. ....	20,253
Drimmie, Twila L. ....	14,427
Drotar, Robert J. ....	26,473
Earis, Lorianne M. ....	28,830
Evelt, Rosemarie M. ....	63,299
Ferguson, Judy D. ....	85,554
Fogg, Jonathan L. ....	23,447
Gavel-Mieyette, Charlene .....	23,761
Grabarczyk, Roderick A. ....	70,996
Hansen, Wendy R. ....	48,283
Harasymchuk, William W. ....	52,689
Harrison, Garnet G. ....	24,229
Heffernan, Michael A. ....	89,560
Herdzik, Tony M. ....	11,000
Ho, Matthew F. M. ....	23,379
Hoffman, John B. ....	10,000
Hunt, John A. ....	191,015
Hutchison, Duane I. ....	35,322
Jersak, Rodd S. ....	56,650
Kinvig, Amy P. ....	9,884
Kirchner, Carolyn .....	28,893
Klisowsky, Cathy R. ....	25,428
Knox, L. Jane .....	70,331
Kress, Jeffrey J. ....	13,288
Kuling, Robert B. ....	23,439
Kuntz, Linda A. ....	36,000
Lacey, Kevin A. ....	46,920
Lipon, Shelley J. ....	53,568
Lucas, Sheri D. ....	21,117
Maier, Corrine P. ....	42,000
Markewich, Dale P. ....	56,650
Martens, G. Andrew .....	75,867
Matchett, Joanne M. ....	26,028
McNeely, Dawn L. ....	23,052
Melnik, Marvin A. ....	33,725
Mitchell, Corinna A. ....	38,564
Montgomery, Edward .....	79,423
Nyhus, Glen D. ....	75,867
Orange, Loyd .....	63,678
Peters, Cory D. ....	44,500
Pion, Jason C. ....	21,347
Pion, Joshua L. ....	21,347
Pradhan, Karim S. ....	77,396
Rathgeber, Garnet D. ....	40,264
Salman, Salma S. ....	19,568
Sargent, Darla R. ....	5,512
Schiller, Rita L. ....	19,476
Schwab, Victor A. ....	51,762

Shearer, Robert J. ....	11,300
Shorten, Karen E. ....	11,363
Smith, Curtis L. ....	7,870
Smith, Scott J. ....	19,568
Strelloff, Wayne K. ....	112,624
Strelloff, Wayne K. – deferred salary .....	18,865
Sturgeon, Darold B. ....	12,297
Taylor, Kevin A. ....	38,564
Tomlin, Heather D. ....	30,900
Voss, Maureen .....	45,966
Walker, Sandra J. ....	46,402
Wendel, G. Fred .....	100,020
Wendel, Leslie E. ....	75,867
Zureski, J. Diane .....	24,697
Change in accrued payroll liability .....	(86,992)
<b>\$ 3,122,509</b>	

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Boadway and Tiede .....	\$ 25,000
Canadian Comprehensive Auditing Foundation .....	20,796
Ernst and Young .....	26,565
GE Capital Technology Services Inc. ....	29,876
Institute of Chartered Accountants of Saskatchewan .....	32,589
KPMG Peat Marwick Thorne .....	30,306
L and C Management .....	224,122
McNair Consulting .....	24,300
Merchant Law Group .....	34,743
Printwest Communications .....	20,698
Saskatchewan Property Management Corporation .....	37,934
SaskTel .....	34,748
TTL Computer Concepts .....	28,374
WBM Office Systems Ltd. ....	53,829
Xerox Canada Inc. ....	24,225
Payees under \$20,000 .....	195,693
<b>\$ 843,798</b>	

## Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan .....	\$ 29,643
Public Employees Superannuation Plan .....	131,948
Receiver General for Canada – Unemployment Insurance .....	84,310
Receiver General for Canada – Canada Pension Plan .....	49,060
Workers' Compensation Board .....	26,290
Payees under \$20,000 .....	18,399
<b>\$ 339,650</b>	

## **Public Service Commission (Vote 33)**

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

### **Administration (Subvote PS01)**

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in the public service.

#### *Program Delivery*

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

### **Accommodation and Central Services (Subvote PS02)**

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

### **Staffing and Development (Subvote PS03)**

#### *Objective*

To recruit and select qualified job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

#### *Program Delivery*

This program provides recruitment and selection of permanent, non-permanent, and student employees for the public service. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee and family assistance counselling and other support services.

### **Employee Relations (Subvote PS04)**

#### *Objective*

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

#### *Program Delivery*

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.



**Public Service Commission**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments	
<b>PS01 Administration</b>	\$ 1,413	\$ 22	\$ ---	\$ 22	\$ 28	\$ 246	\$ 213	\$ ---	\$ 1,944
<b>PS02 Accommodation and Central Services</b>	---	---	---	---	---	1,022	---	---	1,022
<b>PS03 Staffing and Development</b>	1,636	57	---	45	21	171	13	---	1,943
<b>PS04 Employee Relations</b>	1,700	43	---	38	36	81	19	---	1,917
<b>Total</b>	<b>\$ 4,749</b>	<b>\$ 122</b>	<b>\$ ---</b>	<b>\$ 105</b>	<b>\$ 85</b>	<b>\$ 1,520</b>	<b>\$ 245</b>	<b>\$ ---</b>	<b>\$ 6,826</b>

\*This includes extraordinary personal services of \$5.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

April-Cote, Virginia .....	\$	5,903	MacRae, Valerie D. ....	44,175
Arsenault, Shantelle .....		14,211	Marchand, Debra L. ....	43,944
Ashton, Richard L. ....		12,232	Mattreck, Elizabeth .....	26,266
Aulie, Karen .....		44,348	McCudden, Donna M. ....	60,096
Bailey, Shiela .....		79,671	McKibben, Dawn Leah .....	24,068
Bayda, Jennifer M. ....		6,636	McKillop, Richard .....	85,188
Beazely, Donald D. ....		64,284	Miller, Elizabeth W. ....	21,475
Bellamy, Shannon G. ....		20,895	Morrison, Marian .....	28,274
Biller, Margot K. ....		21,766	Murray, Michael .....	30,048
Black, Donald I. ....		41,742	Nicol, Lorraine A. ....	56,234
Bodnar, Tammy .....		15,080	Ochitwa, Sandra M. ....	39,135
Bohay, Sherry .....		29,937	Parenteau, W. Allan .....	59,439
Bridge, Denise A. ....		54,453	Parisian, Denise .....	14,304
Byrnes, Tanya .....		17,844	Pillipow, Leeann .....	5,909
Cameron, Daniel R. ....		73,620	Pomfret, Donna M. ....	53,258
Carey, Colleen G. ....		25,751	Potts, Audrey .....	26,774
Chetty, Romila .....		30,090	Raddatz, Marty .....	59,430
Clark, Carolyn A. ....		9,299	Reifferscheid, Lorie .....	45,126
Cope, Shelley D. ....		23,275	Ritchie, Gaye .....	6,600
Costescu, Elaine .....		42,794	Roulston, Sharon W. ....	39,732
Crease, Diane .....		43,533	Rowbotham, Beverley .....	11,700
Curran, John .....		73,620	Schuster, Donald Walter .....	66,852
Dionne, Christa .....		40,011	Shaw, Michael Frank .....	21,889
Dorsch, Hank .....		64,284	Sinclair, Thomas C. ....	58,818
Dunne, Albert J. ....		60,096	Slater-Smith, F. Colleen .....	13,914
Dziad, Wayne D. ....		60,096	Slugoski, Edie .....	54,120
Eckstein, Darlene .....		7,780	Smith, Elizabeth Anne .....	31,662
Ellis, Robert D. ....		16,201	St. Dennis, Lori .....	38,394
Flynn, Sharon .....		43,014	Stevenson, Donald W. ....	60,096
Fontaine, Gisele .....		37,893	Swanston, Marlene D. ....	18,885
Foster, Laura J. ....		46,206	Thurmeier, Heather .....	36,673
Foulds, Terry .....		53,040	Tingley, Lily O. ....	64,284
Frei, Donna .....		21,258	Towriss, Vicki .....	43,746
Frolick, Melva R. ....		22,076	Tuer, Gregory Neil .....	38,918
Glover, Ivy Lois .....		36,072	Ursu-Kulcsar, Janice D. ....	11,923
Goertz, David Roger .....		49,572	Van Iderstine, Jeffrey .....	25,703
Griffith, Dawna .....		40,836	Van Vlack, Joan .....	28,407
Hanson, Cheryl D. ....		16,201	Von Hagen, Brenda D. ....	47,085
Heinrichs, Doralyn F. ....		30,556	Von Hagen, Lorraine M. ....	24,732
Hendrickson, Marvin .....		22,125	Ware, Karen Wesla .....	36,072
Hnatuk, Paul R. ....		47,792	Wight, Ronald W. ....	84,939
Hooker, Louise A. ....		17,436	Young, Brent .....	33,158
Hornsberger, Bob .....		68,784	Zerr, Donald J. ....	42,945
Howie, Jane M. ....		13,743	Payees under \$2,500 .....	6,429
Huber, Laurie G. ....		40,784	Unionized employees .....	733,259
Ingram, B. Joan .....		27,083	Change in accrued payroll liability .....	168,462
Jellicoe, Karen P. ....		34,159		
Jones, Karen D. ....		31,200		
Kaushik, Sadhna .....		29,806		
Klatt, Christa M. ....		31,596		
Koester, Robert H. ....		44,880		
Kowula, Lorrie L. ....		27,783		
Kulcsar, Lorrie L. ....		23,112		
Langstaff, Tom E. ....		53,338		
Lebell, Rory T. A. ....		51,540		
LeBlanc, Irma .....		46,525		
Lerat, Susan .....		23,983		
Lesperance, Michelle .....		11,006		
Loewen, Wilfred D. ....		77,232		
Lowe, Karen .....		33,663		
MacDonald, Sandra .....		22,702		

**\$ 4,748,988**

## Travel

### Ministers' Travel

Mitchell, Hon. Robert W. ....	\$	295
<b>Other</b> .....		123,569
Less: reimbursement .....		(1,739)
	<b>\$</b>	<b>122,125</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd. ....	\$	110,184
GE Capital Technology Services Inc. ....		51,567
Henry Birks and Sons Ltd. ....		26,115
Mediation Services.....		30,394
Printwest Communications.....		21,505
Saskatchewan Property Management Corporation.....		1,073,767
SaskTel.....		134,016
SHL Computer Innovations .....		96,561
TTL Computer Concepts.....		25,037
Turner-Warwick Communications.....		31,907
University of Saskatchewan .....		25,732
Xerox Canada Ltd. ....		25,229
Zenger Miller Canada.....		27,113
Payees under \$20,000 .....		457,579
Less: reimbursement.....		(181,646)
	<b>\$</b>	<b><u>1,955,060</u></b>

## **Saskatchewan Infrastructure Program (Vote 68)**

### **Saskatchewan Infrastructure Program** (Subvote IF01)

#### *Objective*

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

#### *Program Delivery*

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.



Saskatchewan Infrastructure Program

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Payments	
IF01 Saskatchewan Infrastructure Program	\$ 295	\$ 44	\$ 13,955	\$ 1,624	\$ 17	\$ 450	\$ 4,782	\$ ---	\$ 21,167
Total	\$ 295	\$ 44	\$ 13,955	\$ 1,624	\$ 17	\$ 450	\$ 4,782	\$ ---	\$ 21,167

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krywulak, Russell .....	\$	59,951
Mathieson, Peggy .....		31,174
Stenzil, Robert J. ....		3,814
Payees under \$2,500 .....		4,489
Unionized employees .....		198,838
Change in accrued payroll liability .....		(3,581)
	<b>\$</b>	<b>294,685</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Saskatchewan Infrastructure Program (Subvote IF01)

Association Culturelle Franco-Canadienne de la Saskatchewan .....	\$	5,772
Board of Education of the Regina School Division No. 4 .....		49,150
Briercrest Bible College .....		6,000
Broadview School Division No. 18 .....		14,075
Canora School Division No. 37 .....		9,093
Chinook Regional Library .....		18,163
Computer Network Marketing .....		7,599
Conseil Scolaire Fransaskois de Bellegarde .....		9,750
Conseil Scolaire Fransaskois de La Vielle .....		9,750
Conseil Scolaire Fransaskois de Regina .....		24,750
Conseils Scolaires Fransaskois Nord .....		19,500
Creighton School Division No. 111 .....		30,357
Eastend School Division No. 8 .....		13,512
Estevan Rural School Division No. 62 .....		9,824
Estevan School Division No. 95 .....		5,896
Eston-Elrose School Division No. 33 .....		13,443
Gull Lake School Division No. 76 .....		5,615
Herbert School Division No. 79 .....		61,090
Hudson Bay School Division No. 52 .....		10,683
Humboldt R.C.S.S. Division No. 15 .....		7,061
Kerrobert School Division No. 44 .....		5,438
Kinistino School Division No. 55 .....		15,426
Lakeland Library Region .....		21,348
Lanigan School Division No. 40 .....		7,306
Last Mountain School Division No. 29 .....		15,000
Lloydminster R.C.S.S. Division No. 89 .....		13,391
Meadow Lake School Division No. 66 .....		12,334
Melfort School Division No. 100 .....		23,487
Moose Jaw R.C.S.S. Division No. 22 .....		20,298
Moose Jaw School Division No. 1 .....		18,794
Northern Lakes School Division No. 64 .....		24,648
Northern Lights School Division No. 113 .....		93,385
Northern Revenue Sharing Trust Account .....		1,400,000
Northlands College .....		537,056
Oxbow School Division No. 51 .....		5,333
Pakkisimon Nuye-Ah Library System .....		20,434
Palliser Regional Library .....		35,470
Partners for the Saskatchewan River Basin .....		10,086
Potashville School Division No. 80 .....		50,222
Prairie Implement Manufacturer's Association .....		7,469
Prairie View School Division No. 74 .....		15,720
Prairie West School Division No. 75 .....		5,419

Prince Albert Comprehensive School Board ..	29,767
Prince Albert Rural School Division No. 56 .....	31,169
Prince Albert School Division No. 3 .....	19,200
QCC Communications Corporation .....	7,804
Radville School Division No. 67 .....	10,049
Red Coat Trail School Division No. 69 .....	10,262
Regina (East) School Division No. 77 .....	13,204
Saskatchewan Lung Association .....	5,421
Saskatchewan Property Management Corporation .....	560,000
Saskatchewan Valley School Division No. 49 ..	6,041
Saskatoon (East) School Division No. 41 .....	41,758
Saskatoon (West) School Division No. 42 .....	7,649
Saskatoon Meewasin Foundation .....	92,400
Saskatoon Regional Zoological Society .....	75,000
Saskatoon School Division No. 13 .....	108,408
Scenic Valley School Division No. 117 .....	5,132
Shanavon School Division No. 71 .....	6,500
Southeast Regional Library .....	37,500
St. Olivier R.C.S.S. Division No. 12 .....	8,182
St. Paul's R.C.S.S. Division No. 20 .....	48,368
Swift Current R.C.S.S. Division No. 11 .....	6,715
Tapestry Communications and Productions .....	25,000
Tiger Lily School Division No. 54 .....	10,122
Timberline School Division No. 45 .....	10,136
Tisdale School Division No. 53 .....	7,800
University of Regina .....	9,905,492
University of Saskatchewan .....	5,222
Wascana Centre Authority .....	73,400
Weyburn R.C.S.S. Division No. 84 .....	6,713
Wilkie School Division No. 59 .....	6,709
Payees under \$5,000 .....	84,196
	<b>\$ 13,954,466</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alcor Developments Ltd. ....	\$	280,814
Allied Lumberland Ltd. ....		60,645
Cardinal Construction Co. Ltd. ....		50,086
Clark's Supply and Service Ltd. ....		82,719
Dallas Contracting Ltd. ....		486,144
G. Hahn Contracting Ltd. ....		90,531
Gabriel Construction Ltd. ....		160,950
Highways Revolving Fund .....		2,972,531
JV and M Associates Inc. ....		29,849
Kay's Construction Inc. ....		63,983
Keller Electric (1983) Ltd. ....		31,194
Lac La Ronge Indian Band .....		40,000
Melfort, City of .....		290,450
North Prairie Homes and Construction Ltd. ...		33,272
Saskatchewan Property Management Corporation .....		1,423,693
Skifun Construction Ltd. ....		129,034
Stanley Associates Engineering Ltd. ....		23,767
Torchinsky Engineering Ltd. ....		28,000
Unicon Pipeline Ltd. ....		96,160
W. F. Botkin Construction Ltd. ....		31,217
Wheatland Machine Shop Ltd. ....		62,479
Wolfe Group of Companies .....		36,894
Payees under \$20,000 .....		368,680
	<b>\$</b>	<b>6,873,092</b>

## **Saskatchewan Municipal Board** (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

### **Saskatchewan Municipal Board** (Subvote SM01)

#### *Objective*

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

#### *Program Delivery*

The delivery of these services is provided through the following sub-programs:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

# Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments			Equipment & Other Assets	Other Payments	Total						
					Communica-tions	Supplies & Services										
SM01 Saskatchewan Municipal Board																
	\$	369	\$	4	\$	4	\$	1	\$	106	\$	30	\$	---	\$	514
Government Committee.....																
Planning Appeals Committee .....		64		4		---		1		---		---		---		69
Assessment Appeals Committee .....		182		6		1		1		1		2		---		193
Total	\$	615	\$	14	\$	---	\$	5	\$	3	\$	107	\$	32	\$	776

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fieldgate, Archie M. ....	\$ 26,505
Fry, Barry H. ....	55,656
Gallagher, Bruce .....	19,223
Mackie, Kenneth Edwin.....	74,372
McNamee, B. Graham .....	76,836
Pass, John Stanley.....	65,220
Perry, James N. ....	11,435
Robinson, John David .....	61,332
Schwindt, Cynthia J. ....	36,008
Stamatinos, Janet M. ....	47,712
Turanich, Marilyn C. ....	59,820
Wellman, Herbert E. ....	8,085
Payees under \$2,500 .....	1,120
Unionized employees .....	71,986
<b>Total</b>	<b>\$ 615,310</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation.....	\$ 79,770
Payees under \$20,000 .....	66,575
<b>Total</b>	<b>\$ 146,345</b>



**Saskatchewan Property Management Corporation (Vote 53)****Provision of Central Services  
to Government (Subvote SP01)***Objective*

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

*Program Delivery*

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

**Transfers**

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to  
Government (Subvote SP01) ..... \$ 9,548,000**

**Saskatchewan Research Council** (Vote 35)**Saskatchewan Research Council**

(Subvote SR01)

*Objective*

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications and services.

**Transfers**

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**(Subvote SR01) ..... \$ 7,886,000

## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

#### Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

#### Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

### Flood Control and Drainage Programs (Subvote SW02)

#### Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

#### Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

### Irrigation (Subvote SW03)

#### Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

#### Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation of existing projects. Processing and commercial development afforded by water projects is also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

On-farm Irrigation represents financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

### Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

### Operating Subsidy

(Subvote SW01) .....	<b>\$ 635,426</b>
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### Flood Control and Drainage Programs

(Subvote SW02) .....	<b>\$ 1,772,000</b>
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### Irrigation (Subvote SW03)

On-Farm Irrigation .....	\$ 20,000
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Research and Agronomic Technical Support ..	\$ 1,449,000
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Irrigation Development .....	\$ 3,135,000
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	<b>\$ 4,604,000</b>
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## Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photo services, records management, and minor renovation services.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

### Family and Youth Services (Subvote SS04)

#### *Objective*

To promote the well-being of children, youth, and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Regional Service Centres (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, and family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs.

It also monitors licensed child care centres and family child care homes.



**Saskatchewan Legal Aid Commission**

(Subvote SS08)

*Objective*

To provide for a grant to the Saskatchewan Legal Aid Commission.

*Program Delivery*

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

**Social Services**

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets					
SS01 Administration	\$ 4,983	\$ 208	\$ 4	\$ 98	\$ 157	\$ 4,414	\$ 332	\$ ---	\$ ---	\$ 10,196		
SS02 Accommodation and Central Services	---	23	---	---	21	11,836	---	---	---	11,880		
SS03 Income Support												
Saskatchewan Assistance Plan .....	---	---	318,205	---	---	---	---	---	---	318,205		
Family Income Plan .....	---	---	3,443	---	---	---	---	---	---	3,443		
Saskatchewan Income Plan – Senior Citizens' Benefits .....	---	---	14,120	---	---	---	---	---	---	14,120		
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients .....	---	---	9,111	---	---	---	---	---	---	9,111		
Income Security Administration .....	1,762	48	---	43	21	193	13	---	---	2,080		
Subvote Total	1,762	48	344,879	43	21	193	13	---	---	346,959		
SS04 Family and Youth Services												
Family and Youth Community Services .....	---	1,425	18,913	4,272	7	961	---	---	---	25,578		
Family and Youth Non-Government Organization Services .....	---	---	3,481	9,667	---	---	---	---	---	13,148		
Facilities for Children and Youth .....	13,371	439	123	68	2	1,879	36	---	---	15,918		
Family and Youth Services Administration ..	2,087	61	---	155	20	98	22	---	---	2,443		
Subvote Total	15,458	1,925	22,517	14,162	29	2,938	58	---	---	57,087		
SS05 Regional Service Centres	30,393	2,518	4	1,129	3	1,560	502	---	---	36,109		
SS06 Community Living												
Payments and Grants for Community Living .....	---	48	18,942	11,028	---	76	---	---	---	30,094		
Community Living – Program Delivery .....	17,640	229	69	62	2	2,042	226	---	---	20,270		
Subvote Total	17,640	277	19,011	11,090	2	2,118	226	---	---	50,364		
SS07 Child Care												
Child Care Facilities .....	---	---	3,401	---	---	11	---	---	---	3,412		
Child Care Parent Subsidies .....	---	---	9,769	---	---	(11)	---	---	---	9,758		
Child Care Administration .....	1,291	58	---	3	17	49	17	---	---	1,435		
Subvote Total	1,291	58	13,170	3	17	49	17	---	---	14,605		
SS08 Saskatchewan Legal Aid Commission												
	---	---	8,415	---	---	---	---	---	---	8,415		
Total	\$ 71,527	\$ 5,057	\$ 408,000	\$ 26,525	\$ 250	\$ 23,108	\$ 1,148	\$ ---	\$ ---	\$ 535,615		

\*This includes extraordinary personal services of \$23.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Albright, Calvin .....	\$	41,319	Glasser, Gerald D. ....	50,892
Aldred, Patricia A. ....		44,172	Gooliaff, Cecil Brian .....	52,713
Allan, Lynn M. ....		51,306	Grant, Deborah.....	55,656
Allan, Myrna J. ....		47,712	Gray, Donald George .....	66,000
Allen, Donna.....		17,405	Gross, Murray.....	23,316
Alton, Roy.....		9,560	Gulaga, Orest E. ....	62,736
Anderson, Gordon.....		11,033	Gullaheer, Tracy L. ....	11,715
Anderson, John O. ....		64,284	Gurnsey, Kim.....	15,640
Appleton, Brenda J. ....		32,666	Gustafson, Arla .....	2,660
Atkinson, David N. ....		30,675	Hanson, Glenda M. ....	50,515
Aubichon, Martin F. ....		2,520	Harris, Michael A. ....	44,351
Aubichon, Mervin.....		64,284	Hart, Ronald A. ....	73,620
August, Richard John.....		57,966	Hartsook, Gail .....	31,051
Balfour, James.....		47,451	Hazel, James Richard .....	85,188
Barzan, Belinda M. ....		18,314	Hedlund, David.....	73,437
Beeler, Joanne M. ....		37,524	Hedlund, Marilyn.....	52,658
Biblow, David P. ....		62,352	Hewson, Beverly.....	22,882
Blackman, Duncan H. ....		51,540	Hill, Lorne Phillip .....	13,284
Bobiasch, Steven D. ....		5,173	Hilts, Brian.....	50,213
Bolt, Sydney B. ....		53,464	Himsl, Sean J. ....	73,620
Boyer, Mary Rose S. ....		13,500	Hnatiuk, Con .....	119,281
Brown, Lynn C. ....		3,150	Hnatuk, Paul R. ....	7,864
Browne, James.....		60,399	Hochlander, Gwenlea .....	8,593
Bryck, Deborah .....		68,784	Holoien, Maxine P. ....	44,172
Cameron, Kenneth .....		64,137	Holzer, Bernadette T. ....	61,137
Card, Reginald W. ....		55,656	Hoover, Shelley C. ....	58,312
Cardinal, Beverly.....		22,044	Hwang, Raphael R. ....	55,656
Cavanagh, Donna T. ....		30,270	Johnson, Keith.....	60,096
Chatterson, Marlene.....		53,058	Kary, Robert.....	64,137
Chubb, Dennis.....		64,284	Keer, Ian Alexander.....	49,176
Clarke, Barbara D. ....		48,771	Klassen, Irene .....	5,665
Cohen, Jennifer.....		64,104	Kleckner, Eleanor M. ....	12,980
Colvin, Colleen G. ....		6,729	Knudsen, Ronald M. ....	52,345
Cossette, Rhonda.....		58,038	Konecsni, James .....	47,712
Coughlan, Anthony.....		64,284	Kovacs, David.....	47,832
Courtneage, Juanita M. ....		33,744	Krahenbil, Sherman .....	64,284
Culver, David J. ....		51,038	Krip, Sandra .....	4,000
Dalrymple, Mike S. ....		16,867	Kroecker, Valerie J. ....	9,877
Deck, Ray J. ....		52,830	Kups, Gloria.....	17,247
Deutscher, Richard.....		61,356	Kurtz, Karen E. ....	33,744
Dmytryshyn, Kimberley .....		6,900	Labatt, John G. ....	73,620
Donison, Betty-Ann .....		14,293	LaFayette-Boyd, Carol May .....	53,724
Dougherty, Brenda .....		51,708	Langin, William J. ....	58,908
Duncan, William Robert .....		72,840	Langner, Lina .....	31,200
Dunsmore, Lorne .....		61,416	Langton, Beverly A. ....	31,200
Durnford, Bonnie R. ....		69,900	LaRocque, Archie C. ....	73,620
Eckstein, Darlene .....		9,216	Larsen, Robert V. ....	73,230
Esterby, David .....		51,540	Lawrence, Elise Rose.....	31,059
Fairbairn, Donald.....		68,784	Lisk, Ron B. ....	73,620
Favreau, Paul J. ....		48,622	Lloyd, Maureen.....	56,692
Field, Andrew H. ....		64,284	Losie, Denis A. ....	52,668
Finley, T. Bennett .....		44,172	MacCorquodale, Graham I. ....	47,490
Fisher, Jeffery L. ....		54,852	MacDuff, Karen Joan .....	35,555
Footte, Dolores A. ....		12,774	Machin, Myrna G. ....	64,284
Fox, Bette L. ....		31,153	Macknak, David.....	4,300
Friesen, Joan.....		10,787	Macnab, Barb .....	4,875
Frohlick, Leonard.....		43,125	Magnaye, Dr. Arturo .....	90,549
Fromm, Brian.....		44,022	Makan, Joseph Paul.....	55,656
Fuchs, Delphis J. ....		60,096	Makaroff, Lloyd.....	52,152
Gagne, Sheila Anne .....		56,348	Mancuso, Dominic.....	34,929
Gill, Alan W. ....		64,284	Mann, Robert .....	49,260
			Martin, Judith.....	73,620
			Martin, Linda Sharon.....	44,172
			Matthews, Dolores Lenore .....	51,540
			McClelland, Marilyn.....	31,200
			McDonald, A. Neil.....	61,992

## Personal Services – Concluded

McIlmoyl, James.....	60,045
Melnychuk, Roberta A. ....	9,836
Moffatt, Larry F. ....	84,288
Montgrand, Edith.....	54,489
Morrison, Valerie J. ....	38,547
Naidu, Ron .....	79,598
Nelson, Lynn W. ....	47,712
Neufeldt, Robert E. ....	56,382
Newman, Alma.....	59,121
Norminton, David Hugh.....	63,267
Nurse, Murray Ernest.....	68,784
Olson, Carol A. ....	44,550
Palmer, Colleen.....	17,306
Paton, Lorraine R. ....	31,091
Pederson, Elaine .....	18,459
Pelletier, Gilles.....	59,229
Phillips, Sheila.....	64,284
Pollock, Ronald M. ....	68,622
Prediger, Gerard J. ....	54,378
Puff, Julia.....	43,585
Purse, Ross B. ....	55,656
Radwanski, Jan.....	45,742
Rector, Brian Louis.....	64,284
Redman, Richard .....	2,800
Regnier, Michael R. J. ....	51,021
Reid, John Clement.....	64,284
Reid, Joyce A. ....	58,182
Reynoldson, Ruth.....	31,374
Richardson, Shirley.....	24,823
Righetti, Brenda M. ....	54,156
Rongavilla, Dr. Dominador .....	97,782
Rosenbluth, David P. ....	77,594
Ross, Garry A. ....	37,233
Rossler, Adolph .....	19,177
Rysavy, Roy R. ....	66,888
Schachtel, Allan J. ....	60,096
Schmidt, Dennis David.....	55,656
Schwan, Diana .....	44,529
Scott, Louise E. ....	5,150
Seime, Ruth M. ....	60,315
Selin, Linda .....	49,020
Shawcross, Reginald L. ....	55,656
Simpson, Ronald J. ....	68,784
Sinnott, Debbie.....	50,438
Sjoberg, Heather J. ....	35,547
Skrudland, Yvonne .....	52,713
Smith, Harry .....	64,923
Snell, Lorraine J. ....	51,642
Sombach, Emma R. ....	30,816
St. Onge, Marcel Henri.....	50,710
Stickland, Thomas.....	64,284
Sullivan, James L. ....	47,712
Szala, Brenda.....	34,059
Tappin, Joanne.....	2,960
Taylor, Victor W. ....	91,392
Teed, Mark .....	55,656
Thomas, Douglas.....	60,096
Thronberg, Gary A. ....	53,270
Thurmeier, Heather .....	25,030
Tibo, Theophilus .....	68,784
Truemner, Tara L. ....	60,549
Urquhart, Sharon L. ....	48,393
Varin, G. Karen.....	33,687

Walker, Robert C. ....	51,288
Walsh, Philip Norman.....	78,444
Warren, Dorothea.....	61,362
Wasylenska, Karen .....	52,076
Welsh, Laurel Dawn .....	35,461
West, Betty M. ....	55,491
Wihlidal, Robert.....	59,231
Wilkinson, Paul.....	55,629
Wilkinson, Virginia.....	47,876
Williams, Brian H. ....	61,416
Williams, John D. ....	64,284
Wu, Joe K. ....	51,540
Yanick, Anthony A. ....	55,827
Yaworski, Jan.....	58,015
Yeaman, Faye Doreen.....	43,620
Yeates, D. Neil .....	91,607
Young, Debbie .....	19,649
Zoakipry, Kerry B. ....	9,614
Payees under \$2,500 .....	44,613
Unionized employees .....	61,128,620
Change in accrued payroll liability .....	1,180,146
Less: reimbursement .....	(567,652)
<b>\$ 71,526,844</b>	

## Travel

### Ministers' Travel

Calvert, Hon. Lorne A. ....	\$ 7,878
Pringle, Robert M. ....	13,295
<b>Other</b> .....	5,036,601
Less: reimbursement .....	(1,050)
<b>\$ 5,056,724</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote SS01)

Payees under \$5,000 .....	<b>\$ 3,500</b>
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### Income Support (Subvote SS03)

#### Saskatchewan Assistance Plan

Black Lake Denesuline First Nation .....	\$ 315,896
Hatchet Lake Denesuline First Nation .....	275,369
Lac La Ronge Indian Band .....	499,021
Montreal Lake Cree First Nations .....	242,421
Peter Ballantyne Cree Nation.....	6,002,720
Salvation Army .....	296,463
Social Allowance Account.....	310,536,376
Unemployed Workers Centre .....	36,500
<b>\$ 318,204,766</b>	

#### Family Income Plan

Social Allowance Account.....	\$ 3,442,772
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#### Saskatchewan Income Plan – Senior Citizens' Benefits

Saskatchewan Income Plan.....	<b>\$ 14,120,486</b>
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**Transfers – Continued****Income Support (Subvote SS03) – Concluded**

*Payments to New Careers Corporation for the Training  
and Employment of Social Assistance Recipients*

New Careers Corporation .....	\$ 9,111,000
	<b>\$ 344,879,024</b>

**Family and Youth Services (Subvote SS04)***Family and Youth Community Services*

Abramson, Audrey .....	\$ 17,880	Bowman, Isabelle .....	8,694
Acose, Linda .....	18,401	Boyer, Marlene .....	9,287
Adams, Diana .....	11,208	Braaten, Pearl .....	5,460
Adams, Dorothy .....	6,407	Bramley, Sherrie .....	15,852
Adcock, Donna .....	6,132	Brass, Shirley .....	9,107
Ahenakew, Ina .....	8,100	Bratushesky, Shelley .....	10,623
Ahpay, Shirley .....	5,850	Braun, Becky .....	5,601
Alexson, Geraldine .....	13,945	Braun, Eleanor .....	17,124
Altstadt, Penny .....	30,419	Braun, Elizabeth .....	8,628
Amiotte, Jane Marie .....	9,625	Brehaut, Louise .....	5,933
Anderson, Rosella .....	13,434	Briercrest Bible College .....	12,800
Aney, Doreen .....	20,796	Brierly, Bev .....	8,300
Aney, Jessie .....	9,412	Brinkworth, Thelma .....	10,130
Arcand, Karen .....	9,905	Britton, Sheryl .....	29,726
Archibald, Martha .....	23,869	Brock, Debbie .....	31,817
Aspace, Laura .....	5,649	Brouillette, Lorraine .....	9,530
Atcheson, Jane .....	6,943	Brown, Linda .....	6,223
B.T.C. Human Services Corporation .....	21,382	Browne, Sharon .....	31,874
Babyck, Rose .....	8,131	Bryce, Marion .....	13,216
Bahm, Carrie .....	6,218	Buch, Sheila .....	9,575
Bailey, Byrdene .....	5,880	Buchan, Vanessa .....	10,187
Baiton, Dianne .....	20,130	Budd, Walter .....	11,070
Bannister, Mary .....	7,453	Bugera, Gloria .....	11,651
Baptiste, Grace .....	5,724	Buller, Violet .....	17,153
Bartley, Marcia .....	52,990	Bunz, Dottie .....	6,756
Bassendowski, Jeannette .....	9,948	Burns, Pat .....	7,860
Battams, Dawn .....	13,293	Cain, Anne .....	24,889
Bayer, Barbara .....	29,406	Cairney, Wendy .....	22,798
Bear, Alice .....	6,210	Cameron, Rochelle .....	12,808
Bear, Audrey .....	33,127	Campbell, Donna .....	17,007
Bear, Eva .....	7,614	Canada Safeway Ltd. ....	5,472
Bear, Freda .....	10,517	Carleton, Dale .....	23,166
Bechard, Gayle .....	13,445	Carley, Barbara .....	38,664
Beck, Pauline .....	33,338	Carlson, Noreen .....	20,531
Begin, Matt .....	34,705	Carnahan, Patricia .....	13,626
Behernes, Michelle .....	6,525	Carpan, Deborah .....	12,436
Belcourt, Brenda .....	20,016	Carrier, Juanne .....	7,344
Belitsky, Penny .....	27,226	Carroll, Brigitte .....	19,332
Besler, Jackie .....	25,101	Cayer, Ann .....	29,291
Biette, Wendy .....	5,756	Chamberlain, Ingrid .....	7,965
Bigknife, Charles .....	6,480	Chamberlain, Merle .....	15,033
Bilodeau, Sunny .....	13,342	Chamberlin, Shirley .....	14,604
Bilquist, Diane .....	24,893	Chappel, Eileen .....	10,645
Bircham, Verna .....	18,022	Chelsom, Judy .....	49,358
Bitternose, Margaret .....	6,296	Cherry, Judy .....	40,121
Black, Doris .....	14,753	Chester, Merle .....	19,849
Blais, Linda .....	14,610	Chief, Rose .....	9,273
Boehr, Rita .....	11,460	Children's Services Account .....	1,292,462
Boisson, Vera .....	20,681	Chomos, Linda .....	5,808
Bomboir, Elsie .....	11,268	Chomysheh, Connie .....	23,285
Bomboir, Linda .....	8,239	Chorney, Sherri .....	18,527
Boutin, Tammy .....	27,919	Chute, Donna .....	6,863
Bouvier, Laurie .....	10,212	Citizens All Association .....	24,174
		Clark, Lucy .....	7,377
		Claypool, Margaret .....	56,149
		Coates, Lorette .....	7,409
		Collins, Sylvia .....	13,355
		Cone, Pat .....	10,387
		Cooke, Deborah .....	18,613
		Corcoran, Lorie .....	21,467
		Corrigal, Connie .....	34,637
		Cote, Velma .....	6,568
		Coulson, Myrna .....	11,719
		Cowman, Melva .....	5,652
		Cox, Gladys .....	31,308
		Cox, Linda .....	5,561

**Transfers – Continued****Family and Youth Services (Subvote SS04) –**

Continued

*Family and Youth Community Services – Continued*

Cozart, Joyce .....	23,798
Crane, Denise .....	11,512
Cristensen, Patti .....	20,563
Crowe, Lorraine .....	26,231
Crowe, Marilyn .....	21,634
Culbert, Delores .....	5,475
Culbertson, Marlene .....	6,229
Cyr, Cheryl .....	25,296
Daniels, Corrine .....	12,567
Daniels, Gloria .....	31,016
Daniels, Kathleen .....	12,182
Daniels, Laura .....	13,012
Daniels, Linda .....	19,730
Davidson, Frances .....	21,609
Davidson, Mary .....	33,805
Davies, Anna .....	14,959
Davies, Debbie .....	56,322
Davis, Joan .....	22,826
Deaflad, Ruby .....	5,652
Deagle, Carol .....	13,141
Deegan, Denita .....	9,662
Degraauw, Wilma .....	12,614
Delorme, Doreen .....	6,874
Delorme, Ruth .....	5,311
Denis, Julie .....	16,227
Derksen, Lois .....	10,102
Descalchuk, Susan .....	15,528
Desroches, Mary .....	13,352
Diehl, Shantell .....	9,970
Dionne, Carlie .....	20,829
Dodd, Elizabeth .....	25,855
Doidge, Sharon .....	25,718
Doucet, Marie .....	24,105
Douglas, Ellen .....	65,743
Dreaver, Joan .....	7,026
Dreaver, Lorette .....	10,252
Dreger, Jean .....	34,326
Driedger, Janet .....	14,541
Drummond, Ida .....	10,800
Dubois, Maxine .....	19,201
Dudar, Barbara .....	10,428
Dunn, Joan .....	6,186
Dunn, Lori .....	18,808
Durocher, Emily .....	6,784
Durocher, Freda .....	18,870
Duthie, Eileen .....	21,624
Dyck, Catherine .....	11,681
Dyck, Elaine .....	16,425
Eagles, Marlene .....	11,515
Eberts, Luce .....	10,074
Elmwood Residences Inc. ....	34,733
Emmons, Judy .....	6,081
Empey, Kathy .....	12,020
Engel, Gladys .....	13,686
Erick, Debbie .....	19,835
Ermine, Jennifer .....	26,000
Ernst, Glenda .....	7,266
Erskine, Marlene .....	8,304
Espenant, Connie .....	13,965

Evanchuk, Arlene .....	5,317
Everest, Myrna .....	15,302
Ewenin, Rebecca .....	6,331
Ewing, Sandra .....	27,086
Family Services Advance Account .....	934,178
Fast, Nancy .....	6,288
Fay, Ella .....	33,060
Fay, Lori .....	11,571
Featherling, Judy .....	8,972
Fehr, Betty Ann .....	16,854
Fehr, Brenda .....	20,891
Fellwock, Alfreda .....	8,095
Ferguson, Geraldine .....	27,693
Fischer, Fern .....	29,381
Fisher, Lorna .....	26,026
Fitzsimonds, Barbara .....	7,651
Flett, Patricia .....	6,471
Flichel, Jean .....	26,230
Foley, Christopher .....	10,748
Forsberg, Frances .....	14,056
Forsythe, Crystal .....	23,542
Fortner, Jeannie .....	5,692
Fournier, Paul .....	9,657
Fowler, Crystal .....	6,200
Fox, Irene .....	28,782
Frayling, Kathleen .....	6,950
Friesen, Elizabeth .....	5,947
Friesen, Lynda .....	49,878
Friesen, Marilyn .....	15,159
Friesen, Nancy .....	21,411
Friess, Sharon .....	28,011
Froese, Kathy .....	5,246
Gaida, Gina .....	15,495
Gallie, LeEitta .....	29,117
Gamble, Almeda .....	7,531
Gamble, Maria .....	12,767
Garinger, Gaylene .....	15,015
Gauvin, Lucie .....	8,564
George, Leota .....	15,608
Germis, Catharina .....	15,604
Gibson, Debbie .....	21,441
Giles, Jean .....	5,069
Gillespie, Agnes .....	6,268
Girardin, Colette .....	11,398
Giroux, Florence .....	7,888
Glover, Marilea .....	25,195
Goyer, Sylvia .....	30,008
Graham, Jean .....	10,307
Gramlich, Alice .....	19,140
Grandberg, Peggy .....	12,126
Grassick, Jim .....	15,746
Grismer, Camille .....	26,408
Gristwood, Diana .....	15,622
Guenther, Lynda .....	25,999
Guest, Shirley .....	29,588
Hadland, Iona .....	16,433
Hainstock, Linda .....	10,798
Halkett, Mable .....	7,290
Hall, Carol .....	7,776
Hallam, Denise .....	20,643
Halliday, Lillian .....	12,317
Hameluck, Jaynee .....	12,785
Hanke, Judy .....	35,631
Hanson, Arla .....	6,798
Hardie, Susan .....	13,540
Harmon, Margaret .....	6,439

**Transfers – Continued****Family and Youth Services (Subvote SS04) – Continued***Family and Youth Community Services – Continued*

Harmon, Marsha .....	65,175	Johnston, Tanis .....	5,556
Harris, Judy .....	14,732	Johnstone, Elaine .....	6,855
Harrison, Donna .....	8,451	Jones, Eleanor .....	20,343
Harvey, Doreen .....	17,712	Jones, Gail .....	48,583
Haubrich, Linda .....	7,849	Jones, Linda .....	13,076
Heese, Glenda .....	17,366	Jopp, Jane .....	19,503
Heffernan, Susan .....	16,832	Josephson, Julie .....	19,289
Hein, Brenda .....	9,144	Joyal, Louise .....	7,600
Heinrichs, Caroline .....	5,176	Juker, Sarah .....	9,585
Hellard, Alice .....	13,085	Kaiswatum, Gloria .....	17,773
Hellquist, Shirley .....	38,226	Kakakaway, Bernice .....	8,150
Henry, Barb .....	13,533	Kanhai, May .....	6,033
Herman, Lylie .....	19,876	Karst, Marilyn .....	10,184
Heron, Hazel .....	10,235	Kasick, Dorothy .....	13,413
Herter, Judy .....	17,787	Kay, Debra .....	5,108
Hiebert, Gladys .....	15,223	Kaye, Mildred .....	40,715
Hillman, Pat .....	32,482	Kelbough, Linda .....	21,605
Hillman, Verna .....	9,349	Kenny, Bernice .....	6,373
Hills, Susan .....	8,030	Kerr, Mildred .....	6,298
Hillstead, Debbie .....	7,468	Kessler, Edna .....	5,464
Hinson, Lillian .....	12,726	Key, Emily .....	7,998
Hinz, Catherine .....	7,992	Kinistino, Flora .....	5,193
Hipke, Heather .....	22,149	Kinnee, Melanie .....	9,898
Hiscock, Vivienne .....	7,981	Kiss, Donna .....	22,809
Hobbs, Shauna .....	54,636	Klassen, Janice .....	7,828
Hoeff, Jean .....	39,236	Klassen, Martha .....	19,363
Hogenson, Martha .....	13,595	Klein, Josephine .....	15,599
Holmes, Charlene .....	8,366	Klochko, Anita .....	35,282
Holmes, Colleen .....	6,342	Knarr, Marilyn .....	13,118
Holmes, Darlene .....	6,048	Knowles Centre Inc. ....	29,250
Hompoth, Mardel .....	16,813	Koedyk, Arienne .....	20,724
Horsnall, Michella .....	6,588	Koehl, Gladys .....	5,521
Hotomanie, Glenda .....	8,480	Kowalishen, Sherle .....	10,407
Hovdebo, Dianne .....	5,676	Krahn, Sarah .....	16,036
Howell, Brian .....	10,060	Krause, Hayla .....	19,815
Howrie, Maizy .....	7,573	Kreis, Mary .....	19,403
Hricz, Vicki .....	15,452	Kreuger, Glenn .....	14,150
Hume, Lena .....	9,528	Kreuger, Kay .....	6,965
Irvine, Pam .....	9,517	Kulyk, Mary .....	11,495
Jabour, Vicky .....	40,542	Kuschak, Bernice .....	29,977
Jack, Darlene .....	20,495	Lachuk, Minnie .....	29,712
Jack, Glennis .....	14,588	Lafond, Louise .....	35,085
Jackle, Barbara .....	16,422	Lafontaine, Yvette .....	54,579
Jackson, Sandra .....	32,289	Lair, Carolyn .....	36,314
Jacques, Nora .....	44,524	Lalonde, Bonnie .....	14,971
Jahnke, Marilyn .....	38,738	Lamond, Sandra .....	18,206
James, Mary .....	20,413	Lamontagne, Debbie .....	10,646
Jamieson, Eva .....	16,751	Lamontagne, Frances .....	18,017
Janzen, Adeline .....	24,873	Larson, Connie .....	6,480
Janzen, Linda .....	19,599	Lavallee, Olive .....	7,996
Janzen, Louise .....	40,677	Lavigne, Pat .....	11,952
Janzen, Sandra .....	21,622	Lawson, Valerie .....	17,347
Jeffrey, Wendelynn .....	10,241	Leavitt, Deborah .....	12,247
Jeffries, Linda .....	28,193	Leavitt, Steven .....	43,775
Jesmer, Gloria .....	5,737	Lecaine, Ellen .....	6,480
Jimmy, Bonnie .....	6,798	Leffler, Marlene .....	13,029
Johns, Grace .....	11,621	Lehouillier, Phyllis .....	18,039
Johnson, Freida .....	11,887	Leitner, Lisa .....	14,830
Johnston, Hettie .....	28,287	Lepine, Owna .....	31,945
		Leray, Brenda .....	11,831
		Leray, Jan .....	9,656
		Lidberg, Esther .....	7,304
		Lind, Lonny .....	11,646
		Linka, Joann .....	9,461
		Linklater, Maria .....	14,684
		Lizee, Marc .....	6,804



**Transfers** – Continued**Family and Youth Services** (Subvote SS04) – Continued*Family and Youth Community Services* – Continued

Lockhart, Theresa .....	31,603
Loewen, Diane D. ....	32,226
Logan, Bill .....	9,939
Longmire, Beverley .....	20,514
Lorenzen, Colleen .....	15,023
Loseth, Edna .....	32,580
Lougheed, Debbie .....	11,747
Love, Betty .....	24,996
Lukowich, Alma .....	37,617
Lussier, Joyce .....	9,489
MacDonald, Penny .....	5,749
Machiskinic, Mary .....	6,324
MacPherson, Donna .....	15,088
Mahoney, Cindy .....	28,346
Malach, Beatrice .....	11,280
Manchur, Judy .....	35,197
Marasse, Sylvia .....	29,540
Marcotte, Audrey .....	21,206
Margach, Almadine .....	37,316
Martin, Linda .....	8,810
Mason, Marina .....	8,592
Materi, Cheryl .....	6,746
Matica, Bernice .....	24,164
Maton, Terry .....	16,677
Mavridis, Caroline .....	6,646
Mayer, Debbie .....	8,728
McDougall, Brenda .....	7,705
McFarlane, Joan .....	5,940
McGillivray, Karen .....	10,518
McGuin, Carrol .....	41,817
McKay, Faye Elizabeth .....	20,053
McLaren, Pam .....	21,377
McLellan, Judith .....	8,587
McLeod, Peggy .....	14,677
McLeod, Rita .....	6,048
McMan Youth Services Association .....	5,418
McNeil, Lila .....	13,094
Meechance, Vera .....	6,480
Mike, Dorothy .....	26,095
Mike, Phyllis .....	13,629
Miller, Helen .....	14,758
Miller, Kathy .....	29,527
Minty, Brenda .....	7,699
Mitchell, Caroline .....	37,613
Mitchell, Debra .....	19,556
Moar, Irene .....	5,748
Moesker, Caroline .....	12,410
Monseier, Donna .....	8,592
Montgomery, Helen .....	8,811
Moore, Hope .....	11,788
Moore, Kathy .....	19,169
Moore, Valorie .....	18,153
Morin, Doreen .....	8,000
Mosiondz, Debbie .....	11,586
Mountstephen, Evelyn .....	25,846
Mountstephen, Pamela .....	18,174
Mountstephen, Renee .....	18,316
Muir, Lisa .....	16,602
Munholland, Heather .....	24,325

Munson, Fern .....	45,125
Munteanu, Marilyn .....	10,991
Murray, Victoria .....	6,045
Muskego, Louisa .....	12,860
Nakoneshny, Cindy .....	15,678
Neigum, Arlene .....	27,468
Neubuhr, Donna .....	24,808
Neufeld, Edna .....	6,033
Newman, Dora .....	9,078
Nicholson, Marie .....	13,628
Nicolas, Jan .....	19,910
Noble, Isobel .....	8,435
Norris, Kathy .....	19,532
Nowaselski, Diane .....	5,819
O'Dare, Paula .....	7,399
O'Donnell, Noreen .....	13,820
Ogren, Tena .....	6,186
Olson, Denise .....	7,737
Olson, Sharon .....	16,763
Olson, Sheryl .....	18,037
Osecap, Valerie .....	6,480
Owens, Janet .....	11,801
Palfy, Leah .....	7,160
Palmer, Debbie .....	6,232
Parberry, Elizabeth .....	34,236
Parent, Carol .....	11,724
Parkridge Centre .....	17,928
Parks, Mary .....	44,857
Paul, Irene .....	6,480
Pavka, Irene .....	26,909
Peard, Connie .....	6,296
Pearson, Alice .....	6,712
Peeace, Agnes .....	12,785
Peeteetuce, Betsy .....	6,216
Pelletier, Christine .....	8,862
Pelletier, Mary .....	7,258
Pelletier, Patricia .....	6,472
Pelletier, Terry .....	9,690
Perrault-Streeter, Lise .....	10,004
Peterson, Marine .....	33,144
Pettigrew, Bev .....	29,816
Pfeifer, Holly .....	8,592
Pfeil, Patricia .....	33,469
Phillips, Rita .....	12,742
Phipps, Maxine .....	8,975
Phoenix Residential Society .....	5,047
Pickard, Gerri .....	8,191
Pickens, Rhonda .....	11,113
Pickering, Doreen .....	18,679
Pierce, Judyann .....	16,904
Pilon, Carol .....	24,842
Pilsner, Aileen .....	16,592
Poletz, Diamond .....	8,210
Polsom, Marie-Anna .....	31,158
Ponscak, Tanya .....	5,478
Poorman, Jackie .....	27,660
Poorman, Melvina .....	5,300
Powell-Ridge, Christine .....	34,106
Press, Madeline .....	17,231
Price, Alvina .....	7,423
Pries, Judy .....	13,080
Pritchard, Lorna .....	9,384
Pritchard, Lucille .....	12,308
Pritchard, Rose .....	6,727
Profeit, Carol .....	27,413
Puff, Pat .....	13,498



**Transfers** – Continued**Family and Youth Services (Subvote SS04)** – Continued*Family and Youth Community Services* – Continued

Purdy, Linda .....	25,698	Schulz, Barb .....	22,424
Qu'Appelle Child and Family Services Inc. ....	19,280	Schwab, Iona M. ....	10,201
Quinton, Glen .....	19,180	Schwab, Linda .....	15,634
Radke, Ione .....	5,723	Schwartz, Lillian .....	18,365
Ranch Ehrlö Society .....	2,210,411	Scott, Denise .....	5,821
Raque, Val .....	15,850	Seaborne, Suzanne .....	6,166
Regnier, Betty .....	29,254	Seib, Norma .....	50,235
Regnier, Florence .....	14,423	Severight, Eunice .....	5,940
Rehm, Shirley .....	12,410	Sharpe, Sandra .....	20,052
Reimer, Karen .....	24,493	Shavron, Helen .....	36,604
Rempel, Dora .....	54,726	Sheppard, Othella .....	32,294
Richter, Arlene .....	6,905	Sheppard, William .....	18,019
Rieland, Verna .....	36,928	Shier, Gail .....	26,719
Riffel, Verna .....	22,670	Shingoose, Darcelle .....	9,197
Rilling, Joyce .....	8,446	Shore, Susan C. ....	10,957
Risling, Geraldine .....	6,060	Sikora, Nancy .....	10,441
Ritco, Anne .....	18,271	Simister, Maxine .....	24,119
Ritco, Brenda .....	20,508	Sittler, Peggy .....	9,063
Roach, Jean M. ....	10,449	Sjogren, Jean .....	16,726
Robert, Deanna .....	13,342	Skaar, Carol .....	46,811
Robertson, Judy .....	22,363	Skjeie, Lori .....	14,191
Rockthunder, Charles .....	33,438	Slater, Margaret .....	10,509
Rodgers, Darlene .....	5,611	Sloan, Elaine .....	23,514
Rogers, Debbie .....	11,405	Sloan, Linda .....	18,031
Rogers, Linda .....	22,408	Slootweg, Lenny .....	8,227
Roode, Lynn .....	12,631	Smith, Edna .....	6,060
Rosette, Cheryl .....	17,563	Smith, Gertrude .....	6,128
Ross, Beverley J. ....	18,979	Smokeyday, Marina .....	5,670
Ross, Elsie .....	10,407	Smyth, Lisa .....	12,467
Ross, Evelyn .....	13,072	Social Allowance Account .....	678,777
Roy, Gene .....	6,463	Sorenson, Elaine .....	17,538
Ruel, Anita .....	40,074	Sorowski, Jackie .....	6,976
Runnalls, Kathy .....	17,085	Southworth, Coleen .....	18,216
Rushton, Helen .....	9,400	Squire, Louise .....	15,208
Rusk, Patricia .....	27,833	St. Germain, Cecile .....	21,813
Sakundiak, Darlene .....	8,309	Stachura, Christine .....	8,421
Salvation Army .....	24,842	Stamm, Jason .....	7,284
Samson, Mary Jean .....	5,892	Stein, Linda .....	18,182
Sander, Angela .....	17,593	Stelwagen, Edna .....	26,428
Sander, Charlene .....	35,726	Stevens, Brenda .....	17,422
Sanderson, Martha .....	16,847	Stevens, Paul .....	12,881
Sanderson, Phyllis .....	10,443	Stevenson, Glennys .....	20,224
Sandor, Beryl .....	25,866	Stevenson, Jim .....	13,658
Sanguin, Myra .....	28,473	Stevenson, Sharon .....	23,299
Santoro, Gail .....	6,088	Stevenson, Winona .....	7,423
Saskamoose, Janice .....	12,446	Stianson, Gail .....	5,100
Saskatchewan Institute of Applied Science and Technology .....	6,894	Stokal, Lois .....	7,234
Saskatoon Business College Ltd. ....	6,905	Stones, Kay .....	27,328
Saskatoon Society for the Protection of Children Inc. ....	35,430	Stubbington, Sandra .....	21,047
Scheer, Donna .....	13,492	Stubbs, Delores .....	14,073
Scherbatiuk, Leona .....	9,710	Surkan, Chad .....	6,769
Schick, Faye .....	5,515	Sutherland, Jean .....	8,160
Schleede, Penny .....	18,269	Swehla, Ernest .....	16,735
Schmaltz, Carol .....	5,504	Swindler, Violet .....	6,968
Schoenthal, Deborah .....	23,649	Switzer, Lavonne .....	10,155
Schoenthal, Louise .....	30,041	Symes, Mary .....	8,974
Schubert, Linda .....	10,292	Symynuk, Bonnie .....	5,228
		Tawpisin, Audrey .....	21,676
		Taylor, Elizabeth .....	28,442
		Taylor, Lois .....	22,150
		Taylor, Milton .....	7,383
		Ternes, Penny .....	10,079
		Thomas, Elizabeth .....	9,720
		Thomas, Glenys .....	27,678
		Thompson, Barbara .....	22,370
		Thompson, Edith .....	26,781

**Transfers – Continued****Family and Youth Services (Subvote SS04) –**

Continued

*Family and Youth Community Services – Concluded*

Thompson, Marilyn.....	29,167
Thoreson, Grace.....	12,055
Thorimbert, Jean.....	45,923
Tienkamp, Shirley.....	15,454
Tienkamp, Sylvia.....	20,674
Toews, Dorothy.....	23,283
Tokar, Charlene.....	9,269
Topp, Faith.....	21,448
Torgunrud, Dallas.....	8,394
Touchwood Child and Family Services.....	411,628
Townsend, Doreen.....	8,810
Tressel, Kathy.....	11,402
Trithart, Darlene.....	13,125
Tritz, Christine.....	5,640
Truman, Karon.....	10,651
Trumier, Rhonda.....	18,876
Tuck, Ruby.....	9,912
Ullrich, Donna.....	23,790
Universal Career College.....	5,153
University of Saskatchewan.....	6,412
Unruh, Barbara.....	18,051
Urlacher, Linda.....	6,170
Vandale, Gloria.....	5,034
Vangool, Beverly.....	25,173
Verishagen, Willa.....	22,756
Verokosky, Ronna.....	15,023
Wade, Joan.....	6,292
Wagner, Judy.....	22,293
Waldner, Sandra.....	6,326
Walker, Adrian.....	5,636
Walker, Brenda.....	30,609
Walker, Harriet.....	24,528
Walker, John.....	6,820
Wall, Rebecca.....	17,279
Wallace, Lorraine.....	17,759
Walliser, Eileen.....	14,002
Warkentin, Muriel.....	24,744
Warren, Doris.....	17,349
Wasnik, Gloria.....	14,136
Watier, Delores.....	14,793
Wawrykowych, Celine.....	9,873
Webb, Barbara.....	17,911
Weigel, Ann.....	22,389
Weigel, Mabel.....	11,698
Weiterman, Theresa.....	13,134
Welch, Nellie.....	6,240
Weldon, Lorna.....	21,581
Welfare Rights Centre.....	24,862
Welsh, Jeanie.....	5,327
Wenner, Emma.....	8,782
Wereschuk, Dawn.....	28,501
Werezak, Shirley.....	18,852
Westfair Foods Ltd.....	39,949
Westfield, Joyce.....	73,286
Whitbread, Leslie.....	27,831
White, Carol.....	9,379
White, Cheryl.....	8,160
Whitehawk, Marg.....	6,200

Whitehead, Cecile.....	8,099
Whiteman, Orlanda.....	6,666
Wiebe, Helena.....	5,804
Wiebe, Martie.....	9,469
Wilchow, Yoland.....	25,340
Wilk, Connie.....	15,273
Wilk, Shirley.....	29,098
William Roper Hull Home.....	91,500
Williams, Alice.....	5,600
Willman, Hazel.....	13,549
Wilson, Debbie.....	14,974
Wilson, Fran.....	5,341
Windigo, Delores Ann.....	7,806
Winter, Helen.....	7,423
Winterhalt, Gloria.....	15,617
Wiseman, Rene E.....	14,437
Workman, Ian.....	9,463
Workman, Patricia.....	22,005
Wortman, Brenda.....	29,879
Yandt, Connie.....	23,287
Yockey, Marie.....	10,294
Young Women's Christian Association of Saskatoon.....	14,683
Young, Ronda.....	12,309
Yvonne Yuen School of Design.....	6,030
Zaritsky, Emilie.....	27,430
Zerr, Susan.....	19,540
Payees under \$5,000.....	1,830,124
	<b>\$ 18,913,058</b>

*Family and Youth Non-Government Organization Services*

Alex Bishop Child Care Centre Inc.....	\$ 313,900
Assiniboine Valley District Health Board.....	17,050
Battlefords Boys and Girls Club.....	5,000
Board of Education of the Regina School Division No. 4.....	80,000
Boys and Girls Club of Yorkton Inc.....	5,000
Bridge House Inc.....	149,370
Carmel House Inc.....	119,800
Child Hunger and Education Program Inc.....	85,000
Circle Project Association Inc.....	9,000
Elks 256.....	5,000
Family Service Saskatchewan.....	18,000
Federation of Saskatchewan Indian Nations... Fort Qu'Appelle Parks and Recreation Commission.....	30,000
Garmin-Abet Association Inc.....	22,400
Hunger in Moose Jaw Inc.....	152,354
Immigrant Women of Saskatchewan.....	23,200
Infant Hunger Action Group.....	5,500
J. P. Mahoney Memorial Fund.....	37,500
Kinsmen Community Group Home Society for Boys Inc.....	20,000
Lestock Women's Centre Inc.....	111,954
Meadow Lake School Division No. 66.....	20,000
Metis Nation of Saskatchewan.....	16,500
Moose Jaw, City of.....	9,000
Mutual Equity, Trade and Investment Inc.....	5,000
Nipawin Nutrition for Kids Inc.....	5,350
Nipawin Oasis Community Centre Co-operative Ltd.....	5,500
Nipawin School Division No. 61.....	16,100
North Battleford School Division No. 103.....	7,500
Northern Recreation Co-ordinating Committee Inc.....	10,800
	<b>16,250</b>

**Transfers – Continued****Family and Youth Services (Subvote SS04) –**  
Concluded*Family and Youth Non-Government Organization Services –*  
Concluded

Peter Ballantyne Cree Nation .....	8,750
Pinehouse Family Service Centre Corporation ..	142,060
Prince Albert Multicultural Council .....	5,000
Prince Albert R.C.S.S. Division No. 6 .....	49,300
Prince Albert School Division No. 3 .....	45,200
Prince Albert Share-A-Meal .....	14,000
Prince Albert, City of .....	17,500
Prince Albert Society for Services to Children and Youth .....	112,983
Rainbow Youth Centre .....	8,210
Regina Education Action Child Hunger Inc. ...	101,700
Regina Indian Community Awareness Inc. ....	80,000
Regina Native Youth Community Services .....	290,050
Regina R.C.S.S. Division No. 81 .....	100,000
Salvation Army .....	18,990
Sandy Bay Child Care Committee .....	426,370
Saskatoon Board of Education .....	7,500
Saskatoon Crisis Intervention Service Inc. ....	7,500
Saskatoon Friendship Inn .....	5,620
Saskatoon Group Homes .....	128,972
Saskatoon Housing Authority .....	11,630
Saskatoon Inner City Preschool Management Group Inc. ....	74,800
Saskatoon School Division No. 13 .....	45,000
Saskatoon Services for Seniors Inc. ....	27,559
Seniors Forum II Advisory Committee Inc. ....	5,000
Society for Involvement of Good Neighbours Inc. ....	158,910
St. Paul's R.C.S.S. Division No. 20 .....	29,200
West Flat Citizen's Group Inc. ....	38,750
Weyburn and Area Child Abuse Council .....	6,750
Won-Ska Cultural Council Won-Ska Cultural School .....	8,750
YWCA of Regina .....	7,500
Yorkton Friendship Centre .....	70,000
Young Women's Christian Association .....	10,000
Payees under \$5,000 .....	95,330
	<u>\$ 3,480,912</u>

*Facilities for Children and Youth*

Dales House Resident Trust Account .....	\$ 8,470
Kenosee Youth Camp Resident Trust Account ..	11,026
Kilburn Hall Resident Trust Account .....	12,645
North Battleford Youth Centre Resident Trust Account .....	16,717
North Battleford Youth Cottage Resident Trust Account .....	6,280
Paul Dojack Youth Center Resident Trust Account .....	34,952
Prince Albert Youth Residence Resident Trust Account .....	17,158
Yarrow Youth Farm Resident Trust Account ....	7,958
Payees under \$5,000 .....	7,579
	<u>\$ 122,785</u>
	<u><b>\$ 22,516,755</b></u>

**Regional Service Centres (Subvote SS05)**

Payees under \$5,000 .....	<u><b>\$ 4,264</b></u>
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**Community Living (Subvote SS06)***Payments and Grants for Community Living*

## Vocational Programs:

Payees under \$5,000 .....	\$ 1,720
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## Community Resource Homes and Outreach:

Elmwood Residences Inc. ....	482,643
Regina Residential Resource Centre .....	447,346

## Supportive Living Program:

Battlefords Residential Services Inc. ....	58,230
Bea Fisher Centre Inc. ....	132,160
Citizens All Association .....	161,370
Cudworth Columbus Society Inc. ....	11,690
Cypress Hills Ability Centres Inc. ....	30,220
Edwards Society Inc. ....	9,040
Elmwood Residences Inc. ....	50,590
Estevan Diversified Services Inc. ....	64,430
Gravelbourg Bon Ami Inc. ....	8,370
Harvest Community of the Prairies Inc. ....	26,510
Humboldt Society for Aid to the Handicapped ..	13,040
Huston Heights Care Inc. ....	32,110
Interlake Human Resources Corporation .....	6,800
Kipling and District Association for Handicapped Adults Inc. ....	17,920
Libbie Young Centre Inc. ....	48,550
MacKenzie Society Ventures Inc. ....	23,110
McKeracher Support Services Inc. ....	64,562
Menno Homes of Saskatchewan Inc. ....	80,810
Multiworks Vocational Training Corporation .....	19,500
Nipawin and District Services to the Handicapped Inc. ....	21,600
Parkland Society for Aid to the Mentally Handicapped Inc. ....	49,320
Phoenix Residential Society .....	71,290
Plus Industries Inc. ....	35,310
Porcupine Opportunities Program Inc. ....	23,560
Prince Albert Group Home Society .....	47,620
Rail City Industries Inc. ....	17,890
Redvers Activity Centre Inc. ....	29,680
Regina Residential Resource Centre .....	103,370
Society for Involvement of Good Neighbours Inc. ....	82,400
South West Homes for the Handicapped .....	49,780
Thunder Creek Rehabilitation Association Inc. ..	31,940
Valley Action Industries Inc. ....	16,610
Variety Place Association Inc. ....	6,650
Wadena Society for the Aid to the Handicapped .....	39,120
Weyburn Group Homes Society Inc. ....	42,490
Wheatland Regional Centre Inc. ....	30,350
Payees under \$5,000 .....	3,950

## General Services:

Canadian National Institute for the Blind .....	192,830
Canadian Paraplegic Association .....	75,250
Saskatchewan Abilities Council .....	144,500



**Transfers – Continued****Community Living (Subvote SS06) – Continued***Payments and Grants for Community Living – Continued*

## General Services: – Concluded

Saskatchewan Association for Community Living Inc. ....	212,820
Saskatchewan Association of Rehabilitation Centres .....	103,600
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	209,900
Saskatchewan Voice of the Handicapped Inc. ..	49,600
Saskatoon Association for Community Living..	16,000
Payees under \$5,000 .....	5,500

## Group Homes:

Battlefords Residential Services Inc. ....	457,439
Bea Fisher Centre Inc. ....	135,410
Biggar Community Group Home Inc. ....	134,878
Canadian Deaf, Blind and Rubella Association Saskatchewan Inc. ....	352,510
Cheshire Homes of Regina Society .....	441,540
Cheshire Homes of Saskatoon .....	510,130
Chip and Dale Housing Inc. ....	351,230
Citizens All Association .....	505,460
Cudworth Columbus Society Inc. ....	234,590
Cypress Hills Ability Centres Inc. ....	276,460
Deer Park Villa Inc. ....	110,471
Edwards Society Inc. ....	148,784
Elmwood Residences Inc. ....	1,979,368
Estevan Diversified Services Inc. ....	186,690
Garritty Home Inc. ....	94,891
Gravelbourg Bon Ami Inc. ....	136,490
H.E.L.P. Homes of Regina .....	366,230
Harvest Community of the Prairies Inc. ....	93,110
Haven of Hope Home .....	206,475
Herbert Group Home Inc. ....	99,050
Hospice St. Marie Bernard Inc. ....	103,168
Humboldt Society for Aid to the Handicapped..	295,282
Kiwanis Ingoldsby House Inc. ....	94,400
Langenburg and District Activity Centre Inc. ..	75,182
Libbie Young Centre Inc. ....	150,974
Light of the Prairies Society Inc. ....	27,020
Lutheran Sunset Home .....	178,490
MacKenzie Society Ventures Inc. ....	256,224
Maidstone Group Home Society Inc. ....	77,243
Maple Creek and District Opportunities Inc. ..	92,679
Melfort Group Homes Society Inc. ....	74,856
Menno Homes of Saskatchewan Inc. ....	155,740
Multiworks Vocational Training Corporation....	82,920
New Horizon Group Home Inc. ....	111,370
Nipawin and District Services to the Handicapped Inc. ....	229,590
Parkland Society for Aid to the Mentally Handicapped Inc. ....	187,672
Phoenix Residential Society .....	225,090
Pipestone Kin-Ability Centre Inc. ....	232,360
Porcupine Opportunities Program Inc. ....	216,552
Prince Albert Group Home Society .....	675,880
Rail City Industries Inc. ....	214,952
Redvers Activity Centre Inc. ....	377,983
Saskatoon Housing Coalition, Inc. ....	297,520
Saskatoon Society for Autism Inc. ....	174,130
Share Inc. ....	155,950

Shepherd's Villa Inc. ....	135,822
South West Homes for the Handicapped .....	112,280
Sunshine Housing Inc. ....	127,584
Thunder Creek Rehabilitation Association Inc. ...	120,834
United Church Homes for the Handicapped ...	93,640
Valley Action Industries Inc. ....	85,806
Variety Place Association Inc. ....	96,640
Victoria House .....	195,470
Wadena Society for the Aid to the Handicapped .....	244,366
West Central Industries Inc. ....	369,392
Weyburn Group Homes Society Inc. ....	406,744
Wheatland Regional Centre Inc. ....	275,030
Wilkie Independent Living Services Inc. ....	83,698

## Employment Initiatives:

Par Industries Inc. ....	160,000
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## Community Living – Foster Care:

Arnold, Moreen .....	12,328
Bender, Michelle .....	9,107
Bomboir, Elsie .....	8,482
Children's Services Account .....	25,500
Craik and District Health Centre .....	5,828
Crawford, Doris .....	6,803
Debruin, Arie .....	30,381
Dennis, Iris .....	18,555
Ferguson, Angela .....	42,619
Fisher, Norma .....	52,679
Fister, Dorothy .....	11,693
Glover, Ronda .....	16,054
Gyoerick, Carol .....	10,275
Henry, Sandy .....	9,076
Hogg, Anne .....	16,312
Horvath, Judith .....	8,351
Jennings, Anne .....	11,554
Josephson, Julie .....	27,863
Leuschen, Susan .....	12,605
Levesque, Hazel .....	7,200
MacLauchlin, Brenda .....	12,099
Matthews, Nellieta .....	10,651
Melnychuk, Roberta A. ....	11,947
Miller, Kathy .....	39,493
Minty, Brenda .....	11,740
Neufeld, Karen .....	14,054
Olson, Denise .....	12,557
Olson, Kathy .....	11,999
Pickering, Doreen .....	15,010
Pipko, Rose .....	23,612
Reece, Barbara D. ....	6,312
Regina District Health Board .....	10,104
Regina District Society for the Autistic .....	5,625
Rich, Joan .....	33,003
Richter, Arlene .....	10,099
Ryan, Linda .....	14,860
Schubert, Linda .....	49,489
Thorpe, June .....	85,224
Thorpe, Lorie .....	30,202
Toews, Dorothy .....	11,779
Wallace, Lorraine .....	27,970
Walsh, Marjorie .....	10,264
Weinrauch, Virginia .....	22,005
Westfield, Joyce .....	10,141
Workman, Patricia .....	65,227
Payees under \$5,000 .....	26,079



**Transfers – Continued****Community Living (Subvote SS06) – Concluded***Payments and Grants for Community Living – Concluded*

## Community Living – Preventive Service:

Payees under \$5,000 .....	2,300
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## Community Living – Group Homes:

Battlefords Residential Services Inc. ....	91,844
Chip and Dale Housing Inc. ....	148,024
Elmwood Residences Inc. ....	34,041
Parkridge Centre .....	5,987
Saskatoon Society for Autism Inc. ....	152,662
Payees under \$5,000 .....	4,472
Less: reimbursement .....	(18,000)
<b>\$</b>	<b>18,941,530</b>

*Community Living – Program Delivery*

Valley View Centre Patients Trust Account.....	\$	71,444
Payees under \$5,000 .....		650
Less: reimbursement .....		(2,560)
<b>\$</b>		<b>69,534</b>
<b>\$</b>		<b>19,011,064</b>

**Child Care (Subvote SS07)***Child Care Facilities*

## Northern Child Care Services:

Buffalo Narrows Action Group for Children .....	\$	7,000
Buffalo Narrows Day Care Center.....		23,340
Cumberland House Day Care Centre .....		5,220
Kanawemasowin Daycare Centre .....		15,220
La Ronge Child Care Co-operative .....		63,065
Magloire Kiddie Kare .....		17,195
Sakitawak Day Care Centre .....		8,070
Payees under \$5,000 .....		9,465

## Southern Child Care Services:

ABC Child Care Centre .....	20,146
ABC Infant Care Centre .....	11,960
Accent on Kids Day Care Inc. ....	49,567
Albert Childcare Co-operative .....	17,960
Albert Park Child Care .....	15,290
Assiniboia Family and Child Care Services Inc. ....	8,250
Awasis Childcare Co-operative .....	21,390
Bambi Day Care Association .....	22,800
Bo-Peep Co-operative Day Care Centre.....	15,340
Borden Place Child Care Center Inc. ....	35,750
Bourdages, Dawn.....	7,250
Buchholz, Kim .....	5,100
Campus Day Care Centre Inc. ....	15,840
Cathedral Area Co-operative Day Care .....	13,470
Child Care Centre Co-operative.....	22,800
Children's Choice Child Care Co-operative....	74,098
Circle Project Child Care Inc. ....	28,065
Community Day Care Association .....	11,060
Confederation Park Child Care Co-operative..	36,267
Creative Corners Child Care Co-operative .....	15,705
Ducky Day Care Co-operative.....	20,100
Durant, Sandra.....	5,300
Eastview Day Care Co-operative Association..	7,770
Estevan Day Care Co-operative .....	13,520

First Baptist Church Daycare .....	13,210
First Nations Child Development Center Inc. ..	13,905
Friends Together Childcare Co-operative.....	12,135
Gardiner Park Child Care .....	20,100
Glencairn Child Care Co-operative .....	16,550
Growing Together Children's Centre Co-op ....	16,517
Hudson Bay Child Care Co-operative .....	12,615
Humboldt Co-operative Day Care Centre .....	29,812
Humpty Dumpty Child Care Co-operative .....	16,520
Idylwyld Child Care Co-op .....	29,575
Kerrobert Day Care Center Incorporated.....	18,390
Kids' Place Child Care Co-operative .....	14,880
La Co-operative Francaise Gard Amis .....	12,370
La Poupiniere Co-operative Day Care Centre .....	5,465
Lakeland Preschool Co-op.....	11,690
Lanigan Co-operative Day Care .....	19,460
Little Ducklings Day Care Co-op .....	18,318
Live and Learn Day Care Centre .....	11,850
Luther Child Care Association Inc. ....	17,010
Massey Day Care Centre .....	6,540
Massey Marion McVeety School Day Care Centre .....	15,300
Meadow Lake Day Care Centre .....	16,640
Melfort Day Care Co-operative .....	15,880
Moose Jaw College Day Care Inc. ....	21,815
Next Generation Child Care Co-operative .....	8,030
Nipawin Day Care Co-operative .....	15,905
Normanview Day Care Corporation .....	15,060
North Battleford Day Care Centre Inc. ....	11,825
North Park Child Care Co-operative .....	9,360
North West Day Care Centre Inc. ....	23,670
Outlook and District Childcare Association Inc. ....	9,800
Parents' Day Care Co-op Ltd. ....	34,260
Play and Learn Day Care Centre Inc. ....	15,665
Playcare Children's Services Inc. ....	18,744
Playcare School Age Program .....	5,200
Playhouse Day Care Inc. ....	16,960
Playtime Co-operative Childcare Ltd. ....	47,007
Preston Avenue Daycare Inc. ....	22,610
Primary Day Care.....	10,528
Prince Albert Child Care Co-operative Association.....	37,361
Queen City Kiwanis Infant Care Centre .....	10,080
Regency Day Care Co-operative .....	18,020
Regina General Hospital Day Care Co-operative .....	17,755
Regina Kiddie Corner Day Care Centre.....	27,780
Regina's Market Square Early Learning Child Care .....	18,270
Rink Avenue Day Care Co-op .....	20,400
Saskatchewan Child Care Association .....	9,000
Saskatoon District Health Board .....	10,000
Saskatoon Dundurn Community Resource Centre .....	10,377
Saskatoon Family Y.M.C.A. Day Care .....	11,280
Saskatoon Y.W.C.A. Day Care.....	30,840
School Children's Co-operative Centre .....	20,200
Shaunavon Daycare Centre .....	13,860
SIASST Children's Day Care Centre Inc. ....	41,205
Small World Day Care Co-operative .....	17,910
Soo Line Day Care Co-operative .....	24,100
South Hill Child Care Co-operative .....	27,910
Southwest Day Care Centre .....	21,321
Spadina After School Program.....	8,640

**Transfers – Continued****Child Care (Subvote SS07) – Continued***Child Care Facilities – Concluded**Southern Child Care Services: – Concluded*

Spadina Childcare Co-operative .....	40,370
Star Day Care Inc. ....	21,476
Straub-Sali, Helen .....	5,350
Swift Current Child Care Inc. ....	28,950
Today's Co-op Child Care Centre.....	14,065
Transcona Park Child Care Co-operative.....	46,370
Turtle Park Co-operative Child Care Centre ...	20,960
Twenty Four Hour Child Care Co-op Ltd. ....	52,370
USSU Child Care Centre .....	24,980
Wascana Day Care Co-operative.....	19,440
Whitmore Park Child Care Co-operative.....	19,955
Wise Owl School Age Care Inc. ....	9,240
Woodland Child Care Co-operative.....	17,360
Y.W.C.A. Day Care Centre Inc. ....	33,600
Payees under \$5,000 .....	187,536

*Preschool Intervention:*

Central Regina Early Learning Centre .....	250,350
La Loche Preschool Inc. ....	98,000
West Flat Citizen's Group Inc. ....	98,000

*Teen-Infant Centres:*

Carlton Infant Care Center Inc. ....	51,000
Catholic Family Services	
Child Care Association Inc. ....	51,000
Children First Child Care Centre Inc. ....	51,000
Cumberland House Day Care Centre.....	34,425
E-Tahkanawasot Infant Care	
Centre Corporation.....	38,250
MacKenzie Infant Care Centre.....	141,320
Maggie's Child Care Centre	
for Teen Parents Inc. ....	55,750
Sandy Bay Student/Parent	
Babysitting Corporation.....	39,500
Saskatoon Student Child Care Services Inc. ..	123,860
Scott Collegiate Infant Care Center .....	51,000
Swift Current Comprehensive	
Day Care Centre Inc. ....	43,000
Yorkton Regional High	
School Infant Centre Inc. ....	42,075
	<b>\$ 3,401,405</b>

*Child Care Parent Subsidies*

ABC Child Care Centre .....	\$ 66,799
ABC Infant Care Centre .....	30,652
Accent on Kids Day Care Inc. ....	93,023
Albert Childcare Co-operative .....	100,295
Albert Park Child Care .....	27,286
Alexander, Jessie .....	9,118
Andris, Sandra.....	19,834
Assiniboia Family and	
Child Care Services Inc. ....	7,594
Auger, Beverly .....	12,724
Awasis Childcare Co-operative .....	64,376
Ayotte, Yvette.....	5,367
Babchuk, Joanne .....	21,769
Bailas, Denise .....	20,701
Bailey, Kim.....	22,376
Balaberda, Irma.....	12,984

Balch, Marieanne .....	9,849
Bambi Day Care Association .....	71,684
Banbury, Brenda.....	11,656
Banga, Norma .....	7,170
Barnes, Dianne .....	11,629
Barnes, Laurie.....	25,995
Bauer, Jeannette .....	14,802
Beznoska, Shawna.....	15,531
Blandford, Gail.....	5,029
Blondeau, Deean .....	21,462
Blondeau, Marilyn .....	7,802
Bo-Peep Co-operative Day Care Centre.....	68,272
Bohach, Freida .....	8,458
Boison, Betty .....	13,883
Borden Place Child Care Center Inc. ....	119,787
Bourdages, Dawn.....	31,075
Bozarth, Lynn .....	21,732
Braddock, Kristie .....	15,899
Braich, Kanwaljit.....	11,649
Brattan, Yvonne .....	15,004
Braun, Agatha .....	11,796
Brinkman, Lil .....	18,080
Brooks, Darlene .....	16,590
Brown, Marlene .....	16,965
Buchholz, Kim .....	18,461
Buffalo Narrows Day Care Center.....	86,229
Bugera, Carla .....	14,694
Buschow, Lana.....	7,132
Campbell, Carol .....	16,033
Campbell, Sandra.....	22,551
Campus Day Care Centre Inc. ....	40,858
Carlson, Bernice.....	35,538
Caron, Marlene .....	16,526
Carriere, Judy.....	10,270
Carter, Glenda Colleen .....	17,763
Castagner, Elizabeth .....	13,790
Cathedral Area Co-operative Day Care .....	48,371
Chapman, Dianna .....	11,427
Chapman, Lori.....	16,798
Cherkas, Kimberlee.....	8,727
Chessall, Barb .....	9,360
Chester, Penny L. ....	15,332
Child Care Centre Co-operative.....	121,729
Children's Choice Child Care Co-operative....	128,900
Christa Ortlepp Home .....	10,545
Circle Project Child Care Inc. ....	79,947
Clark, Heather .....	18,526
Clarke, Sharon .....	22,362
Collin, Florence .....	36,097
Community Day Care Association .....	81,045
Confederation Park Child Care Co-operative..	104,314
Cook, Cheryl .....	6,318
Cooley, Stephanie .....	17,964
Cooney, Berdeen.....	15,733
Copeland, Simmone.....	20,927
Corbett, Laura .....	13,117
Cormier, Ruth .....	11,662
Craig, Susan.....	6,691
Creative Corners Child Care Co-operative .....	69,887
Currie, Linda Ann .....	15,640
Dakus, Patricia .....	18,437
Dale, Beverly .....	16,584
Davidson, Barbara.....	7,729
Davis, Myrna .....	34,486
Derkachenko, Lori .....	10,424
Deschambault, Jodi.....	11,783

**Transfers – Continued****Child Care (Subvote SS07) – Continued***Child Care Parent Subsidies – Continued*

Dhillon, Amarjit .....	14,797	Hetterma, Norma Mae .....	19,262
Dolter, Charlotte .....	10,962	Hitchens, Lorna .....	25,923
Dore, Pauline .....	11,760	Hoffman, Pat .....	15,597
Doyle, Evelyn .....	16,926	Holeksa, Karen .....	5,684
Ducky Day Care Co-operative .....	101,701	Hooshmand, Vida .....	7,442
Duenk, Valerie .....	26,209	Hornol, Mary Jane .....	11,616
Dufour-Vanderploeg, Michele .....	8,484	House, Lori .....	15,781
Duncan, Patricia .....	9,467	Hudson Bay Child Care Co-operative .....	10,414
Durant, Sandra .....	15,081	Hudson, Cheryl .....	12,439
Dvernichuk, Janet .....	9,836	Hudy, Marilyn .....	15,340
Eastview Day Care Co-operative Association..	26,595	Huff, Lisa .....	10,253
Eberle, Lorraine .....	5,300	Humboldt Co-operative Day Care Centre .....	41,970
Eklund, Vera .....	13,204	Humpty Dumpty Child Care Co-operative .....	96,540
Emery, Cindy .....	19,022	Hunt, Kathy .....	11,350
Epp, Sharon .....	19,162	Hyshka, Dorothy .....	5,771
Estevan Day Care Co-operative .....	45,493	Idylwyld Child Care Co-op .....	79,254
Euteneier, Donna .....	15,809	Isbister, Shirley E .....	22,995
Fauth, Rita .....	10,746	Johnson, Elizabeth .....	8,397
FDB Day Care-Wakayos Centre Inc. ....	30,011	Johnson, Marjorie .....	13,628
Fedrau, Shelly .....	10,532	Kempin, Anne .....	14,947
Fehr, Sarah .....	10,269	Kereluik, Carolyn .....	9,984
First Baptist Church Daycare .....	56,844	Kersten, Jolanda .....	19,534
First Nations Child Development Center Inc. ..	60,265	Kids' Place Child Care Co-operative .....	52,316
Fisher, Emilie .....	25,538	Kihn, Brenda .....	7,148
Fitzpatrick, Pauline .....	13,130	King, Joan .....	5,413
Fletcher, Louise .....	10,047	Kitzul, Chris .....	17,511
Fowler, William .....	12,797	Klovansky, Lisa .....	17,993
Francis, Barbara .....	15,752	Knight, Eleanore .....	23,875
Frederick, Gail .....	12,830	Kocoy, Iris .....	10,570
Frei, Ottila .....	20,085	Koshman, Grace .....	8,176
Friends Together Childcare Co-operative .....	66,399	Krahn, Donna .....	5,225
Friends Together School Age Daycare .....	7,209	Krushelniski, Cindy .....	18,649
Gabruch, Marlene .....	5,819	Kushniruk, Evangeline .....	45,654
Galambos, Jacqueline .....	10,709	La Ronge Child Care Co-operative .....	140,373
Galassi, Sandra .....	8,545	Laird, Nona .....	17,125
Garay, Zahida .....	11,796	Lakeland Preschool Co-op .....	15,548
Garden, Nicole .....	5,889	Laliberte, Alexina .....	7,330
Gardiner Park Child Care .....	75,560	Landry, Wanda .....	17,399
Garneau, Leslie .....	15,344	Lane, Diane .....	18,015
Garner, Gwen .....	10,435	Lanz, Barbara .....	7,604
Geiger, Elizabeth K. ....	10,975	Lanz, Mari Beth .....	16,835
Glencairn Child Care Co-operative .....	56,977	Laughren, Eldean .....	22,634
Glendenning, Linda .....	23,491	Lee, Olive .....	14,034
Goodwin, Linda .....	14,335	Leier, Valerie .....	15,367
Gordon, Maureen .....	22,657	Letendre, Fernie .....	18,702
Grad, Rose .....	36,450	Leung, Beverly .....	21,288
Graham, Wanda .....	10,015	Lewis, Sheila .....	13,948
Grande, Elaine .....	16,232	Lingelbach, Katherine .....	9,833
Gray, Sandra .....	10,719	Little Ducklings Day Care Co-op .....	68,614
Growing Together Children's Centre Co-op ...	85,937	Little, Sharon .....	19,575
Guigon, Mary-Anne .....	11,019	Live and Learn Day Care Centre .....	43,588
Gutzer, Doris .....	23,163	Livingston, Penny Lee .....	15,711
Hagen, Denise .....	11,720	Logel, Carol .....	8,323
Hamilton, Denise .....	16,136	Losie, Bonnie .....	12,550
Hamm, Jean .....	6,621	Luchka, Elaine .....	5,797
Hamoline, Connie .....	9,179	Luther Child Care Association Inc. ....	51,709
Harazny, Frances .....	6,134	Lyall, Irene .....	8,929
Haudegand, Debrah .....	8,744	MacDougald, Phyllis .....	13,697
Havanka, Brenda .....	5,383	MacLellan, Catherine .....	11,090
Hentschel, Viola .....	6,933	Magloire Kiddie Kare .....	29,835
		Massey Marion McVeety School Day Care Centre .....	39,301
		Maxwell, Roslyn .....	10,884
		Mazurkewich, Maria .....	16,162
		McDonald, Jacquie .....	15,460
		McKechnie, Michele .....	7,148



**Transfers – Continued****Child Care (Subvote SS07) – Continued***Child Care Parent Subsidies – Continued*

McKee, Jeanette .....	7,192	Reid, Karen .....	17,462
McPhee, Carol .....	18,360	Reindl, Caren .....	13,078
Meadow Lake Day Care Centre .....	49,125	Reinhardt, Elaine .....	11,973
Medernach, Brenda .....	13,900	Riddell, Collynda .....	6,012
Melfort Day Care Co-operative .....	57,349	Rink Avenue Day Care Co-op .....	99,570
Melnyk, Anne-Marie .....	19,657	Robertson, Mahnaz .....	8,819
Michel, Joanne .....	13,237	Rousson, Anita .....	8,450
Milligan, Deborah Ann .....	9,131	Roy, Louise .....	17,417
Miskolczi, Alison .....	11,594	Ruecker, Alma .....	7,165
Monaghan, Charlene .....	9,621	Sakitawak Day Care Centre .....	29,906
Moose Jaw College Day Care Inc. ....	64,845	Salter, Sabah .....	21,642
Morgan, Elizabeth .....	5,170	Salzsauler, Sherri .....	12,594
Moyen, Tammy .....	7,792	Saskatoon Family Y.M.C.A. Day Care .....	55,792
Mulder, Antonia .....	16,694	Saskatoon Y.W.C.A. Day Care .....	71,712
Myhre, Irene .....	26,841	Schaffer, Lorraine .....	13,013
Nagy, Marlene .....	10,997	Scheibler, Vera .....	7,537
Navoy, Beryl .....	23,302	Schmidt, Glenda .....	9,718
Next Generation Child Care Co-operative .....	45,712	School Children's Co-operative Centre .....	108,156
Nieto, Vilma Gladys .....	11,570	Sears, Debra Louise .....	13,544
Nipawin Day Care Co-operative .....	34,741	Selensky, Marion .....	9,591
Nomura, Sharlene .....	14,170	Shaw, Diane .....	23,641
Normandin, Lola .....	20,114	Shukle, Harsha .....	12,905
Normanview Day Care Corporation .....	82,316	SIAST Children's Day Care Centre Inc. ....	17,890
North Battleford Day Care Centre Inc. ....	21,727	Sidhu, Sarah .....	9,573
North Park Child Care Co-operative .....	46,406	Sinclair, Carol .....	10,569
North West Day Care Centre Inc. ....	103,942	Sinclair-Urquiza, Cindy .....	26,083
Odynski, Carol .....	11,232	Skuce, Denise .....	8,540
Offet, Mauresse .....	11,979	Slawinski, Gail .....	28,159
Olbrich, Jacqueline .....	6,047	Small World Day Care Co-operative .....	94,249
Orban, Grace .....	13,391	Small, Bernadine .....	15,482
Packham, Anne B. ....	11,167	Sokolon, Elizabeth .....	5,303
Page, Susanne .....	15,727	Soo Line Day Care Co-operative .....	57,836
Parents' Day Care Co-op Ltd. ....	74,637	Sorowski, Shaunene D. ....	17,563
Passmore, Roberta .....	18,818	South Hill Child Care Co-operative .....	115,358
Perrett, Debbie .....	21,797	Southwest Day Care Centre .....	62,405
Peterson, Betty .....	8,425	Spadina After School Program .....	48,384
Peto, Deborah .....	13,331	Spadina Childcare Co-operative .....	101,381
Pillipow, Shari .....	24,194	Stadnyk, Irene .....	16,863
Pitre, Sharon A. ....	18,515	Star Day Care Inc. ....	102,169
Play and Learn Day Care Centre Inc. ....	61,315	Steinback, Doreen .....	11,727
Playcare Children's Services Inc. ....	23,518	Stianson, Darlene .....	10,211
Playhouse Day Care Inc. ....	105,703	Stonehouse-Behr, Brenda Lee .....	9,543
Playtime Co-operative Childcare Ltd. ....	78,422	Straub-Sali, Helen .....	17,674
Pocrnic, Jadranka .....	10,167	Swift Current Child Care Inc. ....	73,672
Preston Avenue Daycare Inc. ....	112,636	Szczecinski, Cindy .....	8,433
Prevost, Betty .....	21,941	Taylor, Patricia .....	21,000
Primary Day Care .....	9,398	Taylor, Yvonne .....	22,105
Prince Albert Child Care		Telford, Lori Lynn .....	9,729
Co-operative Association .....	73,871	Thakker, Lata .....	11,577
Prochera, Shirley .....	25,156	Thompson, Patricia .....	24,508
Queen City Kiwanis Infant Care Centre .....	9,827	Today's Co-op Child Care Centre .....	29,372
Rajput, Joginder .....	7,495	Transcona Park Child Care Co-operative .....	93,431
Rao, Bala .....	6,791	Troendle, Cheryle .....	22,913
Rasmussen, Gailene .....	10,441	Tumback, Jodi .....	7,808
Regency Day Care Co-operative .....	84,211	Turtle Park Co-operative Child Care Centre ...	19,542
Regina General Hospital		Twenty Four Hour Child Care Co-op Ltd. ....	182,242
Day Care Co-operative .....	24,359	Twin Lakes Infant Care Centre .....	6,938
Regina Kiddie Corner Day Care Centre .....	71,799	Uhryn, Susan .....	13,771
Regina's Market Square		USSU Child Care Centre .....	128,466
Early Learning Child Care .....	70,475	Van Rybroek, Emily .....	12,546
		Venning, Barbara F. ....	11,770
		Viczko, Fran .....	12,044
		Volk, Brenda .....	5,850
		Wall, Jeanne P. ....	6,202
		Wascana Day Care Co-operative .....	87,085
		Watson, Hazel .....	10,793



**Transfers – Concluded****Child Care (Subvote SS07) – Concluded***Child Care Parent Subsidies – Concluded*

Weber, Darlene .....	30,089
Wenzel, Brenda .....	15,565
Whitaker, Angela .....	17,539
Whiteman, Mary Jean .....	11,046
Whitmore Park Child Care Co-operative .....	21,191
Wilkes, Jan .....	7,557
Willner, Sandra .....	18,750
Wilson, Barbara .....	14,481
Winslow, Audrey N. ....	9,691
Wise Owl School Age Care Inc. ....	40,326
Wood, Linda .....	14,174
Woodland Child Care Co-operative .....	62,811
Wyatt, Yvonne .....	14,740
Y.W.C.A. Day Care Centre Inc. ....	79,938
Zarkow, Barbara .....	14,484
Zepick, Bev .....	11,279
Zerr, Carol .....	32,043
Zibreski, Karen .....	21,156
Payees under \$5,000 .....	273,748
<b>\$</b> .....	<b>9,768,996</b>
<b>\$</b> .....	<b>13,170,401</b>

**Saskatchewan Legal Aid Commission**

(Subvote SS08)

Saskatchewan Legal Aid Commission..... **\$ 8,415,000****Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 54,159
Airtel .....	21,988
Arjo Canada Inc. ....	22,314
Battlefords Concern for Youth Inc. ....	60,000
Battlefords District Health Board .....	112,773
Battlefords District Home Care .....	35,794
Battlefords Early Childhood Intervention Program Inc. ....	83,070
Battlefords Interval House Society .....	215,145
Battlefords Residential Services Inc. ....	32,361
Battlefords Trade and Education Centre Inc. ..	391,702
Battlefords' and Area Sexual Assault Centre Inc. ....	61,530
Bayer Inc. ....	20,021
Bea Fisher Centre Inc. ....	155,930
Beatrice Foods Inc. ....	109,659
Big Brothers Association of Saskatoon .....	33,380
Big Sisters Association of Saskatoon .....	54,540
Big Sisters of Regina Inc. ....	36,810
Buckwold's Limited .....	78,726
Buffalo Narrows Friendship Centre .....	36,120
CDSL Canada Ltd. ....	23,100
Capital Packers Ltd. ....	48,735
Catholic Family Service Society .....	407,140
Catholic Family Services of Prince Albert Inc. ..	39,750
Catholic Family Services of Saskatoon .....	122,600

Catholic Family Services of the Battlefords Inc. ....	57,411
Centennial Food Service .....	34,079
Central Plains District Health Board .....	27,890
Chef Redi-Meats Inc. ....	167,295
Children North Early Intervention Program Inc. ....	29,690
Children's Choice Child Care Co-operative .....	20,279
Children's Services Account .....	417,693
Chip and Dale Housing Inc. ....	45,177
Christian Counselling Services .....	165,788
Churchill Park Greenhouse Co-operative Association .....	26,550
Codville Company .....	253,227
Community Child Care Consultants .....	38,520
Computer District of Canada .....	78,688
Cornwall Alternative School Inc. ....	150,620
Cosmopolitan Activity Centre Corporation .....	796,391
Cosmopolitan Industries Ltd. ....	1,674,153
Crackerjack Janitorial Co-operative Ltd. ....	24,570
Craig Containers Ltd. ....	31,554
Cudworth Columbus Society Inc. ....	123,960
Cypress Hills Ability Centres Inc. ....	109,740
Dairy Producers Co-operative Limited .....	95,137
Danka .....	105,737
Deer Park Villa Inc. ....	26,280
Dene Kwan Self-Help Council and Housing Corporation Inc. ....	73,800
Dixon, Margaret A. ....	20,168
Early Childhood Intervention Program Regina Region Inc. ....	219,990
Estevan Diversified Services Inc. ....	192,790
Family Services Advance Account .....	148,061
Family Services Bureau of Regina .....	190,818
Fastprint Plus .....	30,139
Federation of Saskatchewan Indian Nations ...	39,500
Flaman, Ryan .....	23,108
Flaman, Shauna .....	20,656
Forbes Anderson Press Ltd. ....	21,561
Gravelbourg Bon Ami Inc. ....	99,680
Hansen, Mellodee .....	21,484
Harvest Community of the Prairies Inc. ....	74,812
Harvest Industries Inc. ....	21,931
Henderson, Campbell .....	30,513
Holinaty, Sandra .....	25,655
Hudson Bay and District Crisis Centre Inc. ....	24,812
Humboldt Society for Aid to the Handicapped ..	142,160
Ile a la Crosse Friendship Centre Inc. ....	24,440
Indian Metis Friendship Centre of Prince Albert Corporation .....	80,795
INFOHorizons .....	59,712
Information Systems Management Corporation .....	3,295,170
Innova Envelope Inc. ....	27,807
Institutional Food Supply Ltd. ....	28,044
Interlake Human Resources Corporation .....	63,476
Jabour, Vicky .....	23,138
Janssen Pharmaceutica Inc. ....	25,221
Jo-De Consulting Ltd. ....	37,108
John Howard Society of Saskatchewan .....	376,235
Kikinahk Friendship Centre Inc. ....	93,842
King George Community School Association ..	20,120
Kinsmen Children's Centre .....	231,080
Kipling and District Association for Handicapped Adults Inc. ....	59,990
La Loche, Northern Village of .....	39,800

## Supplier Payments – Continued

La Ronge Native Women's Council Inc. ....	126,400	Plus Industries Inc. ....	198,110
Lac La Ronge Indian Band .....	46,567	PMI Mental Health Services.....	21,600
Langenburg and District Activity Centre Inc. ..	85,150	Porcupine Opportunities Program Inc. ....	98,760
Lestock Women's Centre Inc. ....	61,930	Prince Albert and District Community Service Centre Inc. ....	267,821
Light of the Prairies Society Inc. ....	25,447	Prince Albert Community Workshop Society Inc. ....	660,130
Lloydminster Early Intervention Program Inc. ..	80,030	Prince Albert Co-operative Association Ltd. ..	25,481
Lloydminster Native Friendship Centre .....	42,410	Prince Albert Early Childhood Intervention Program Inc. ....	138,380
Lloydminster Sexual Assault and Information Centre Inc. ....	27,990	Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	249,125
Loewen and Bell .....	69,658	Providence Place .....	62,000
MacDonalds Consolidated Ltd. ....	35,709	Qu'Appelle Valley Friendship Centre.....	43,055
MacKenzie Society Ventures Inc. ....	103,216	R.B. Foods Country Fine Quality Meats.....	44,410
Maidstone Group Home Society Inc. ....	56,000	Rail City Industries Inc. ....	157,190
Makwa Sahgaiehan Band .....	26,600	Rainbow Youth Centre .....	37,000
Maple Creek and District Opportunities Inc. ..	68,350	Ramage, Liz .....	20,963
Mathew and Co. Ltd. ....	75,162	Ranch Ehrlo Society.....	31,639
Meadow Lake Outreach Ministries Inc. ....	24,000	Red Apple Clearance Centre .....	22,082
Meadow Lake and Area Early Childhood Intervention Program Inc. ....	63,240	Redvers Activity Centre Inc. ....	166,379
Med-I-Pant Inc. ....	35,922	Regina Big Brothers Association .....	26,040
Medis Health and Pharmaceutical Services Inc. ....	20,926	Regina Friendship Centre Corporation .....	105,209
Menno Homes of Saskatchewan Inc. ....	124,780	Regina Transition Women's Society .....	278,918
Mercury Graphics Corporation.....	34,088	Regina Women's Community Centre and Sexual Assault Line Inc. ....	100,260
Merrill Enterprises Ltd. ....	21,863	Regina, City of .....	32,423
Metis Family and Community Justice Inc. ....	24,000	Riel Human Resources Inc. ....	133,160
Metis Local 31 .....	26,200	Ross, Doug.....	20,855
Mobile Crisis Services Inc. ....	365,367	Rowley, Bernard .....	30,780
Montreal Lake Cree First Nations .....	21,047	Saan Stores Ltd. ....	42,081
Moose Jaw Diversified Services for the Handicapped Inc. ....	548,975	Salvation Army .....	1,174,779
Moose Jaw Family Life Education Centre Inc. ..	109,794	Saskatchewan Abilities Council.....	1,179,723
Moose Jaw Women's Transition Association Inc. ....	261,770	Saskatchewan Adoptive Parents Association Inc. ....	55,375
Moose Mountain Friendship Centre .....	30,470	Saskatchewan Association for Community Living Inc. ....	264,400
Multiworks Vocational Training Corporation....	99,485	Saskatchewan Foster Families Association ....	205,300
National Resource Center on Family Centered Practice .....	21,060	Saskatchewan Housing Corporation.....	35,844
Native Co-ordinating Council .....	469,464	Saskatchewan Property Management Corporation.....	12,763,855
Nestle Food Service.....	40,314	Saskatchewan Public Service Commission ....	31,279
Nipawin and District Services to the Handicapped Inc. ....	114,200	Saskatoon Adlerian Society .....	31,934
Nor-Sask Christian Counselling Agency .....	20,044	Saskatoon Crisis Intervention Service Inc. ....	367,306
North East Crisis Intervention Centre Inc. ....	156,131	Saskatoon District Tribal Council Inc. ....	32,000
North East Early Childhood Intervention Program .....	120,310	Saskatoon Downtown Youth Centre Inc. ....	283,010
Northeast First Nations Crisis Committee Inc. ..	120,000	Saskatoon Family Service Bureau .....	226,598
Northwest Friendship Centre Inc. ....	75,470	Saskatoon Friendship Inn .....	36,790
Oetker Ltd. ....	24,724	Saskatoon Home Support Services.....	28,077
PNG Globe Envelopes .....	32,148	Saskatoon Indian and Metis Friendship Centre Inc. ....	60,950
Pacific Fresh Fish Ltd. ....	30,176	Saskatoon Interval House Inc. ....	380,967
Paquin, Cheryl.....	20,738	Saskatoon Sexual Assault and Information Centre Inc. ....	66,880
PAR Industries Inc. ....	40,000	Saskatoon Society for the Protection of Children Inc. ....	371,375
Parkland Early Childhood Intervention Program Inc. ....	91,290	Saskatoon, City of .....	64,396
Parkside I.G.A .....	22,115	SaskEnergy Incorporated.....	72,316
Peoplesoft Inc. ....	382,900	SaskPower Corporation .....	103,241
Peter Ballantyne Cree Nation.....	293,768	SaskTel.....	1,789,545
Peyakowak Committee Inc. ....	167,163	Savolite Manufacturing Ltd. ....	83,903
Phoenix Advertising Group Inc. ....	87,637	SCEP Centre Society (Regina) .....	111,208
Pickard, Patricia .....	21,401	Schaan Healthcare Products Inc. ....	27,034
Pipestone Kin-Ability Centre Inc. ....	116,350	Scott National.....	68,758
Pitney Bowes of Canada Ltd. ....	36,152	Serca Foodservice Inc. ....	59,396
		Shoppers Drug Mart.....	23,639

**Supplier Payments – Concluded**

Smile Services Inc. ....	39,300
Social Initiatives.....	33,356
Society for Involvement of Good Neighbours Inc. ....	218,829
Sophia House Inc. ....	28,000
South West Crisis Services Inc. ....	241,820
South-Central Early Childhood Intervention Program Inc. ....	69,340
South-East Early Childhood Intervention Program Inc. ....	89,110
Southeast Family Support Services.....	107,399
Sunspun Food Service.....	388,870
Swayze, Edward.....	49,628
Swift Current and District Early Childhood Intervention Program Inc. ....	81,820
Territorial Drive Alliance Church.....	78,140
The ELX Group .....	54,178
Tomaszewski, Sharon .....	20,308
Toshiba of Canada Ltd. ....	67,703
Touchwood Child and Family Services .....	26,028
TTL Computer Concepts.....	26,705
Valley Action Industries Inc. ....	184,090
Variety Place Association Inc. ....	70,860
Victorian Order of Nurses .....	34,790
Violence Intervention Program Southeast Saskatchewan Inc. ....	129,650
Wadena Society for the Aid to the Handicapped .....	140,220
Wal-Mart.....	110,690
Waldner, Gregory .....	27,320
Walker, Plaxton and Co. ....	20,278
WBM Office Systems (Regina) Ltd. ....	67,922
Wecihik Awasisak Help the Children Inc. ....	44,630
Welfare Rights Centre .....	230,829
West Central Crisis and Family Support Centre Inc. ....	90,121
West Central Early Childhood Intervention Program Inc. ....	62,950
West Central Industries Inc. ....	139,547
Westfair Foods Ltd. ....	35,373
West Flat Citizen's Group Inc. ....	53,160
Weston Bakeries Ltd. ....	37,202
Weyburn Wor-Kin Shop Corporation.....	161,700
Weyburn and Area Early Childhood Intervention Program Inc. ....	53,020
Wheatland Business Forms .....	29,602
Wheatland Regional Centre Inc. ....	120,570
Whitespruce Youth Treatment Centre.....	55,203
Wichihik Iskwewak Safe House Inc. ....	276,510
Wilkie Independent Living Services Inc. ....	66,100
Witchekan Lake Band .....	20,000
Yorkton Friendship Centre.....	30,470
Yorkton Women in Need Inc. ....	256,616
Young Women's Christian Association.....	202,182
Zellers Inc. ....	70,999
Zielke, Jane .....	21,876
Payees under \$20,000 .....	5,788,098
Less: reimbursement .....	(146,933)

**\$ 51,031,401**

## **Women's Secretariat (Vote 41)**

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

### **Policy Coordination (Subvote WS01)**

#### *Objective*

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

#### *Program Delivery*

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

### **Accommodation and Central Services**

(Subvote WS02)

#### *Objective*

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations, including office space rental, mail and photo services, records management and minor renovation services.



Women's Secretariat

(thousands of dollars)

Subvot	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments	
WS01 Policy Coordination	\$ 567	\$ 25	\$ 19	\$ 61	\$ 95	\$ 41	\$ 14	\$ ---	\$ 822
WS02 Accommodation and Central Services	---	---	---	---	---	109	---	---	109
Total	\$ 567	\$ 25	\$ 19	\$ 61	\$ 95	\$ 150	\$ 14	\$ ---	\$ 931

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary.....	\$ 27,766
Bureau, Denise M. ....	31,394
Dohlen, Valda .....	14,484
Hindle, Judith.....	24,585
Pederson, Joan Allison .....	78,780
Rafter, Faye .....	96,584
Payees under \$2,500 .....	8,541
Unionized employees.....	285,526
Change in accrued payroll liability .....	(465)
Total	\$ 567,195

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Immigrant Women of Saskatchewan.....	\$ 5,000
Payees under \$5,000 .....	13,700
Total	\$ 18,700

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Forbes Anderson Press Ltd. ....	\$ 28,536
Prairie Advertising Distributors Ltd. ....	33,409
Saskatchewan Property Management Corporation.....	117,598
Payees under \$20,000 .....	141,228
Total	\$ 320,771

Travel

Ministers' Travel

Crofford, Joanne S. ....	75
Other.....	24,707
Total	\$ 24,782