

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Expense by Department and Object

for the Year Ended March 31, 1995

(In Thousands of Dollars)

Department	Supplier Payments								Total
	Personal Services	Travel	Transfers	Contract Services	Communications	Supplies and Services	Equipment and Other Assets	Other Payments	
Agriculture and Food	\$ 17,098	\$ 1,666	\$ 265,273	\$ 13,307	\$ 917	\$ 5,379	\$ 1,325	\$ (700)	\$ 304,265
Economic Development	8,534	1,092	17,928	1,382	1,216	4,144	160	850	35,306
Education, Training and Employment	14,736	1,638	833,460	29,105	1,477	20,386	952	567	902,321
Energy and Mines	9,674	470	1,532	1,103	234	3,242	410	(3)	16,662
Environment and Resource Management	44,630	5,118	13,427	5,165	960	19,902	2,623	2,042	93,867
Executive Council	4,751	221	---	287	217	1,378	220	---	7,074
Executive Council – Electoral Expenses	248	11	---	148	14	265	22	---	708
Finance	14,821	519	258	1,046	251	5,049	928	132,240	155,112
Finance – Servicing the Public Debt – Government Share	---	---	---	---	---	---	---	881,581	881,581
Health	73,407	6,487	1,373,202	10,336	1,646	66,215	2,346	262	1,533,901
Highways and Transportation	48,415	5,550	91	8,029	671	71,441	41,527	1,854	177,578
Indian and Metis Affairs Secretariat	1,164	113	2,888	20,224	17	351	49	---	24,806
Justice	71,893	2,141	1,356	68,395	237	25,796	1,773	1,004	172,595
Labour	6,247	578	21	419	298	2,046	299	---	9,908
Legislation	7,317	942	1,159	2,292	603	2,828	418	---	15,559
Municipal Government	15,916	1,223	151,848	720	363	6,102	719	4,411	181,302
New Careers Corporation	---	---	9,433	---	---	---	---	---	9,433
Provincial Auditor	3,053	168	---	364	3	388	156	(317)	3,815
Provincial Secretary	1,841	302	2,698	220	218	2,003	105	---	7,387
Public Service Commission	4,183	124	---	136	82	1,496	356	---	6,377
Saskatchewan Infrastructure Program	279	22	3,569	1,859	94	171	197	---	6,191
Saskatchewan Municipal Board ..	611	21	---	11	1	101	10	---	755
Saskatchewan Property Management Corporation	---	---	10,298	---	---	---	---	---	10,298
Saskatchewan Research Council	---	---	7,386	---	---	---	---	---	7,386
Saskatchewan Water Corporation	---	---	5,192	---	---	---	---	---	5,192
Social Services	67,124	4,342	404,997	25,668	170	22,353	1,455	603	526,712
Women's Secretariat	487	23	1	83	104	153	23	---	874
Total	\$ 416,429	\$ 32,771	\$ 3,106,017	\$ 190,299	\$ 9,793	\$ 261,189	\$ 56,073	\$ 1,024,394	\$ 5,096,965

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, sustainable agriculture and food industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Program Delivery (Subvote AG03)

Objective

To administer a variety of grant, compensation, rebate, and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program administers agricultural Crown land lease and sale billings, collections, and accounting.

It also administers the Production Association Loan Guarantee Program, the Interim Red Meat Production Equalization Program, the Farm Land Leaseback Compensation Program, and the carry forward provisions of the Livestock Tax Credit Program.

Financial assistance is directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

Lands and Regulatory Management (Subvote AG04)

Objective

To administer agricultural Crown land and to provide veterinary laboratory, meat inspection, milk quality analysis and livestock brand inspection services.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It confirms and protects ownership of livestock and recovery of missing livestock; safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations, and laboratory services for the dairy industry.

It also manages pollution and nuisance issues from livestock facilities; develops programs and policies for livestock industry development; and coordinates agriculture environmental policy.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development, and design of agricultural policies and programs.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design, and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis, and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective

To provide funding to support research into the development of new agriculture technology and to facilitate diversification and value added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)*Objective*

To facilitate development, expansion, and diversification of the agriculture industry.

Program Delivery

This program includes marketing development, sustainable production and extension services. It provides sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to enable the industry to take advantage of technological advances, new programs and services, and other developments and issues that impact the industry.

Farm Income Stability (Subvote AG08)*Objective*

To provide funding for programs which offer producers protection against short-term variations in commodity prices and income stabilization.

Program Delivery

Gross Revenue Insurance Program: this program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and potential yield of a farm.

Net Income Stabilization Account: producers can contribute 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments.

Tripartite Stabilization: this program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the provincial government.

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)*Objective*

To administer lending programs that assist farmers to establish, develop, and diversify farm operations through long-term loans and to provide loan guarantees to ensure that producers have access to credit.

Program Delivery

This program provides long-term loans for intensive agricultural operations for which financing is not readily available and covers all guarantees in the case of default.

Equity Program (Subvote AG11)*Objective*

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

Program Delivery

The Fund will invest \$20 million by 1999, by purchasing equity in small businesses. The Fund will provide management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to \$500,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

Saskatchewan Crop Insurance Corporation (Subvote AG10)*Objective*

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement and for the Gross Revenue Insurance Plan (GRIP) which protects grain producers from short-term price declines.

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes and protection from low market prices. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss and revenue shortfall, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

Agri-Food Innovation Fund (Authorized by Law) (Subvote AG13)*Objective*

To provide funding to promote the development of emerging and developing sectors, to enhance the diversification of the agriculture and food industry, and to create economic opportunities for Saskatchewan farmers and rural residents.

Program Delivery

This program provides funding to support the development of specific opportunities for agri-food industry growth, addressing sector needs for infrastructure, research, marketing, financing, biotechnology, processing, and training. The federal-provincial fund will target new agricultural production, further processing, and value-added opportunities.

Agriculture and Food

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments			Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services				
AG01 Administration	\$ 1,971	\$ 167	\$ ---	\$ 509	\$ 4	\$ 424	\$ 732	\$ ---	\$ ---	\$ 3,807
AG02 Accommodation and Central Services	---	23	---	---	16	2,619	176	---	---	2,834
AG03 Program Delivery										
Administration.....	860	33	---	28	3	38	22	---	---	984
Grants for General Agriculture Interests.....	---	---	6,091	---	---	---	---	---	---	6,091
Farm Land Leaseback Compensation	---	---	772	---	---	---	---	---	---	772
Matching Grants for International Aid	---	---	300	---	---	---	---	---	---	300
Interim Red Meat Production	---	---	---	---	---	---	---	---	---	---
Equalization Program	---	---	6,712	---	---	---	---	---	---	6,712
Ethanol	---	---	2,967	---	---	---	---	---	---	2,967
Prairie Agricultural Machinery Institute	---	---	795	---	---	---	---	---	---	795
Subvote Total	860	33	17,637	28	3	38	22	---	---	18,621
AG04 Land and Regulatory Management										
Land and Pasture Management	1,417	149	3	387	28	778	74	---	---	2,836
Veterinary Services	533	10	---	300	1	122	10	---	---	976
Dairy Laboratory	229	5	---	5	---	39	---	---	---	278
Livestock Operations	1,600	156	---	226	3	164	15	---	---	2,164
Losses on Sale of Land	---	---	---	---	---	---	---	---	---	---
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---	---
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	---	---
Subvote Total	3,779	320	3	918	32	1,103	99	(159)	(700)	5,554
AG05 Policy and Planning										
Policy and Program Development	998	111	1	66	5	50	62	---	---	1,293
Statistics	385	5	---	12	22	27	6	---	---	457
Communications	597	8	---	120	578	151	60	---	---	1,514
Subvote Total	1,980	124	1	198	605	228	128	---	---	3,264
AG06 Agriculture Research										
Research Project Coordination	342	61	---	22	23	29	17	---	---	494
Research and Development	---	---	---	5,526	---	---	---	---	---	5,526
Strategic Research Program	---	---	---	3,554	---	---	---	---	---	3,554
Ag West Biotechnology	---	---	---	1,003	---	---	---	---	---	1,003

International Centre of Agriculture Science and Technology	---	---	---	---	967	---	---	---	---	967
Soils Accord	---	---	---	---	114	---	---	---	---	114
Subvote Total	342	61	---	---	11,186	23	29	17	---	11,658
AG07 Agriculture Development										
Market Development	672	113	17	150	4	162	55	13	---	1,024
Sustainable Production	1,753	249	5	126	---	68	138	30	---	2,463
Extension Services	5,741	576	---	190	---	---	745	108	---	7,428
Subvote Total	8,166	938	22	466	234	---	938	151	---	10,915
AG08 Farm Income Stability										
Tripartite Stabilization	---	---	553	2	---	---	---	---	---	555
Gross Revenue Insurance Program	---	---	83,930	---	---	---	---	---	---	83,930
Net Income Stabilization Account	---	---	25,495	---	---	---	---	---	---	25,495
Subvote Total	---	---	109,978	2	---	---	---	---	---	109,980
AG09 Lending Programs – Agricultural Credit Corporation of Saskatchewan										
Loan Management and Administration	---	---	12,936	---	---	---	---	---	---	12,936
Interest Subsidy	---	---	1,347	---	---	---	---	---	---	1,347
Loan Losses	---	---	17,240	---	---	---	---	---	---	17,240
Loan Guarantee Default Payments	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	31,523	---	---	---	---	---	---	31,523
AG11 Equity Program										
Agri-Food Equity Fund – Loss Provision	---	---	---	---	---	---	---	---	---	---
Financing Costs	---	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	---	---	---	---	---	---	---
AG10 Saskatchewan Crop Insurance Corporation										
Sales, Crop Evaluation and Administration	---	---	29,450	---	---	---	---	---	---	29,450
Provincial Share of Crop Premiums	---	---	42,576	---	---	---	---	---	---	42,576
Livestock Feed Premiums	---	---	393	---	---	---	---	---	---	393
Waterfowl Damage	---	---	1,800	---	---	---	---	---	---	1,800
Financing Costs	---	---	13,890	---	---	---	---	---	---	13,890
Subvote Total	---	---	88,109	---	---	---	---	---	---	88,109
AG13 Agri-Food Innovation Fund										
	---	---	18,000	---	---	---	---	---	---	18,000
Total	\$ 17,098	\$ 1,666	\$ 265,273	\$ 13,307	\$ 917	\$ 5,379	\$ 1,325	\$ (700)	\$ 304,265	

*This includes extraordinary personal services of \$19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$ 32,286
Bendig, Eugene J.	62,174
Bjorge, Rick D.	63,798
Blackburn, Laurie	10,968
Buchan, John A.	78,393
Burton, Richard	47,594
Byers, Valerie	4,235
Campbell, Brian D.	52,971
Champagne, Bradley J.	51,288
Christopherson, David.....	66,093
Claxton, Meg H.	3,220
Copeland, Shelagh D.	59,607
Cox-Lloyd, Barbara	27,088
Crofford, June I.	66,807
Cushon, Harold N.	75,657
Daku, Karen	34,636
Delhomeau, Don	52,317
Demyen, Mitchell J.	68,412
Dessouki, Ezzat	62,616
Edwards, Ron J.	43,956
Evans, Ken W.	63,969
Farrer, Donn G.	60,664
Folk, Carl J.	9,988
Ford, Robert J.	68,448
Forsythe, Leeann T.	46,533
Furtan, W. Hartley	104,656
Gebhardt, Paul D.	52,971
Gibney, Jacquie.....	19,260
Gilmour, Stella.....	19,662
Goodfellow, Curtis H.	27,318
Greenberg, Louise	63,981
Gutek, Larry H.	58,089
Haase, Gregory R.	68,289
Halpenny, Tom.....	8,675
Harvey, Kari L.	26,440
Hauta, Lorna	2,713
Henley, William T.	57,486
Hingston, Allen R.	67,703
Hislop, Darcy J.	36,081
Hollinger, Wendy	38,197
Imhoff, Kenneth J.	51,939
Jalbert, Steve E.	3,878
Johnson, Edna C.	36,072
Johnson, Harvey	63,969
Johnson, Mervin Ross.....	55,383
Johnston, Gordon R.	22,040
Klippenstine, Duane	63,969
Lauder, Alexander	83,874
Leigh, Richard	49,458
Long, James C.	9,635
MacDonald, Bill W. C.	39,702
Maksymiw, Elaine	34,383
Matthies, Reona D.	28,489
Mayer, Beverley J.	27,978
McAvoy, Michael J.	62,991
McIntosh, Deanna	22,122
McKnight, Kenneth	52,971
McMurchie, Garfield J.	64,494
Murchison, Harvey K.	73,260
Murray, Richard J.	50,259
Nixon, Bonnie	53,685

Orthner, Kathy M.	31,152
Parisien, Gloria L.	59,395
Perlich, Ken	31,773
Petruic, Kenneth.....	63,840
Potter, Edna M.	36,606
Prebushewski, Andy	48,666
Reimer, Eddy W.	66,561
Rempel, Peter D.	80,967
Roh, Donna J.	42,909
Ross, Merv M.	59,802
Schmidt, Dennis P.	55,383
Schultz, Lee L.	24,178
Scott, Terrence Garth.....	83,949
Shukin, Paul P.	65,343
Sigurdson, Dale G.	83,940
Sim, David	52,473
Spencer, J. Ernest.....	70,359
Spinato, Maria T.	51,933
Stalwick, James	27,867
Stavness, Lyle	63,969
Stinnen, Erna M.	66,093
Tangjerd, Lorne D.	47,606
Theede, Douglas A.	63,969
Toma, Roberta K.	38,307
Treble, Gina.....	8,572
Wellbrock, Gary.....	3,330
White, Norman L.	68,448
Winkel, James D.	20,696
Wrubleski, E. Martin	70,167
Yong, Choon W.	65,685
Zepp, John E.	65,256
Payees under \$2,500	44,607
Unionized employees.....	12,673,471
Change in accrued payroll liability	96,877
Less: reimbursement.....	(152,111)
\$ 17,097,828	

Travel

Ministers' Travel

Cunningham, Hon. Darrel	\$ 25,840
Flavel, Dale N.	123
Other	1,643,242
Less: reimbursement.....	(3,575)
\$ 1,665,630	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Program Delivery (Subvote AG03)

Grants for General Agriculture Interests

Ag-West Biotech Inc.	\$ 8,025
Agriculture Institute of Management in Saskatchewan Inc.	200,000
Canadian Western Agribition.....	20,000
District No. 01 Agricultural Development and Diversification Board	7,767
District No. 03 Agricultural Development and Diversification Board	5,615
District No. 04 Agricultural Development and Diversification Board	9,679

Transfers – Continued**Program Delivery (Subvote AG03) – Continued***Grants for General Agriculture Interests – Concluded*

District No. 06 Agricultural Development and Diversification Board	9,212
District No. 07 Agricultural Development and Diversification Board	10,666
District No. 08 Agricultural Development and Diversification Board	12,593
District No. 09 Joint Committee	10,808
District No. 10 Agricultural Development and Diversification Board	8,384
District No. 11 Agricultural Development and Diversification Board	6,188
District No. 12 Agricultural Development and Diversification Board	7,000
District No. 14 Agricultural Development and Diversification Board	21,160
District No. 15 Agricultural Development and Diversification Board	6,979
District No. 16 Agricultural Development and Diversification Board	7,252
District No. 17 Agricultural Development and Diversification Board	9,988
District No. 18 Rat Control Committee	9,208
District No. 19 Joint Committee	5,873
District No. 20 Joint Rat Committee	5,618
District No. 21 Agricultural Development and Diversification Board	10,301
District No. 22 Joint Rat Control Committee	15,255
District No. 23 Agricultural Development and Diversification Board	6,228
District No. 26 Agricultural Development and Diversification Board	5,350
District No. 27 Agricultural Development and Diversification Board	6,627
District No. 29 Agricultural Development and Diversification Board	5,643
District No. 30 Agricultural Development and Diversification Board	7,048
District No. 31 Agricultural Development and Diversification Board	5,489
District No. 32 Agricultural Development and Diversification Board	6,427
District No. 34 Joint Committee	6,354
District No. 35 Agricultural Development and Diversification Board	6,583
District No. 37 Agricultural Development and Diversification Board	7,088
District No. 38 Joint Committee	5,625
District No. 39 Agricultural Development and Diversification Board	6,091
District No. 40 Agricultural Development and Diversification Board	7,840
District No. 41 Agricultural Development and Diversification Board	6,726
District No. 42 Agricultural Development and Diversification Board	5,882
Rural Municipality of Tecumseh No. 65	6,637
Saskatchewan Beef Development Fund	2,185,000
Saskatchewan Sheep Development Board	250,000
Saskatchewan Swine Breeders Association	18,702
Saskatchewan Crop Insurance Corporation	623,002

Saskatchewan Dairy Herd Improvement Corporation	180,000
Saskatchewan Horse Racing Commission	1,400,000
Saskatchewan Livestock Association	40,500
Saskatchewan 4-H Council Inc.	271,000
Society for Prevention of Cruelty to Animals	50,000
SPI Marketing Group	75,000
Straw to Gold Symposium	5,000
University of Saskatchewan	451,000
Payees under \$5,000	33,072
	<u>\$ 6,091,485</u>

Farm Land Leaseback Compensation

Assiniboia Credit Union	\$ 32,507
Bank of Montreal	90,102
Bank of Nova Scotia	7,468
Cabri Credit Union Ltd.	6,375
Canadian Imperial Bank of Commerce	101,484
Heartland Credit Union Ltd.	5,728
Herbert Credit Union Ltd.	5,760
Kindersley District Credit Union	20,363
Lafleche Credit Union Ltd.	5,797
Lloydminster Credit Union Ltd.	6,150
Maple Creek Credit Union Ltd.	7,813
Melfort Credit Union Ltd.	5,270
Prairie Centre Credit Union Ltd.	44,372
Royal Bank of Canada	195,124
Sandhills Credit Union	5,224
Sherwood Credit Union Ltd.	18,055
South-West Credit Union	108,289
Tompkins Credit Union	6,760
Unity Credit Union Ltd.	8,880
Payees under \$5,000	90,327
	<u>\$ 771,848</u>

Matching Grants for International Aid

Saskatchewan Council for International Co-operation	<u>\$ 300,000</u>
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Interim Red Meat Production Equalization Program

Ake, Gordon E.	\$ 6,137
Alpine Cattle Feeders Co-op Ltd.	66,375
Anderson Porkland Ltd.	6,201
Aschenbrener, Brian M.	8,179
Badeer Farms Inc.	8,475
Bajan Farms Ltd.	5,037
Begrand, Roger	7,340
Benning, John	6,610
Birsay Pork Farm	13,607
Brost, Blair A.	6,219
Bru-Del Farms Ltd.	6,325
Buckle, Sam Jr.	5,800
Clavelle Farm Ltd.	8,725
Couldwell Farms Ltd.	5,941
Crescent Creek Farms Ltd.	22,526
Crossroads Co-op Farms Ltd.	5,806
D and D Farms (1982) Ltd.	6,113
D and D Livestock Ltd.	8,175
Deneiko Custom Feeding	61,812
Dosch, Lionel	5,142
Double P. Farm	13,484
Downie, Alvin	18,125
Dyck, Murray	8,338
Eastview Land and Cattle Co.	5,700
Edwards, Doug	7,718
Elite Stock Farm Ltd.	20,384

Transfers – Continued**Program Delivery (Subvote AG03) – Continued***Interim Red Meat Production Equalization Program – Continued*

English, Elmer D.	7,013
English, William H.	7,013
Ethelton Feeder Association Co-op Ltd.	42,321
Fahrenschon, Gordon F.	9,062
Fast, Harold.....	8,295
Fehr, Walter C.	5,250
Flad, Tim	19,281
Flying M Farms	9,070
Fruson, William	6,645
G. M. Farms Ltd.	20,383
Gibson Livestock 1981 Ltd.	30,715
Golden Hill Cattle Company Ltd.	237,976
Goossen, Rodney	5,391
Goudy's Prairie Acres Ltd.	6,066
Gregg Farms Ltd.	9,509
Greiner Management Inc.	12,910
Gustafson, Len	7,144
Hagerty, Larry.....	26,022
Hawkins, Chris	14,095
Hawkins, Fred	9,449
Hawkins, Pat	14,097
Hawkins, Walter	14,097
Hebert, J. Louis	6,925
Hen-Lea Farms Ltd.	10,294
Hillcrest Farms Ltd.	11,392
Hillcrest Pork Farms.....	9,413
Hillis Farms Ltd.	6,704
Holeha, Gay K.	6,095
Howse, William T.	6,357
Hughes, William L.	43,030
Hutterian Brethren Church of Bone Creek.....	18,149
Hutterian Brethren Church of Quill Lake.....	16,075
Hutterian Brethren Church of Springfield.....	18,558
Hutterian Brethren Colony of:	
Abbey.....	17,584
Arm River.....	15,664
Baildon.....	20,580
Beechy.....	18,218
Belle Plaine.....	18,590
Bench Colony.....	16,568
Big Rose.....	22,320
Box Elder.....	20,560
Butte.....	19,819
Carmichael.....	19,883
Clear Springs.....	16,739
Cypress.....	20,070
Dinsmore.....	17,891
Downie Lake.....	24,080
Eagle Creek.....	24,986
Eatonia.....	28,698
Estuary.....	18,714
Fort Pitt.....	65,617
Glidden.....	18,055
Golden View.....	19,744
Haven.....	25,310
Hillcrest.....	14,280
Hillsvale.....	12,608
Hodgeville.....	13,725
Huron.....	22,524
Kyle.....	21,389

Lakeview.....	29,502
Leask.....	9,508
Main Centre.....	8,668
Ponteix.....	10,233
Riverbend.....	9,836
Riverview Colony.....	10,950
Rose Valley.....	23,184
Rosetown.....	21,158
Sand Lake.....	17,087
Simmie.....	7,358
Smiley.....	14,329
Sovereign.....	5,415
Spring Creek.....	32,860
Spring Lake.....	19,331
Springwater.....	19,217
Star City.....	7,060
Sunnydale.....	19,729
Swift Current.....	7,432
Tompkins.....	11,124
Vanguard.....	6,276
Waldeck.....	7,365
Webb.....	25,794
West Bench.....	10,411
Wheatland.....	20,248
Willow Park.....	19,444
Intercontinental Packers Ltd.	65,337
Isaac, Wayne David.....	6,985
Jackson, Colin.....	13,678
Jacobson, Brian.....	14,479
Jorgenson, Ross.....	8,016
K and C Pork Farm Ltd.	8,783
Kidd, Brian.....	12,932
Kidd, Pat.....	12,932
Klaassen Stock Farm.....	8,669
Klassen, Ron.....	5,528
Kolla, Donald.....	7,337
Kostal, Garvan.....	9,936
Kramer, Stan.....	17,928
Kress, Jerome.....	16,614
Kress, Lionel M.	10,464
Kurjata, Joe.....	11,192
Laberge, John Pierre.....	5,100
Lake Side Commission Agency.....	5,490
Lakeside Machinery Co-operative Limited.....	21,184
Lang and Sons Holdings Ltd.	6,824
Lang Livestock Co. Ltd.	76,858
Larson Hog Corporation.....	13,432
Laybourne, Ray W.	5,951
Lazy T Ranch.....	8,121
Lynch, Mike.....	9,300
M and T Feedlot Ltd.	41,962
M.B.H. Commodities Inc.	10,630
Macza, Frank.....	44,123
Marval Acres Hog Farm.....	7,357
McCargar's Feed Lot Ltd.	12,759
McKenzie, H. G.	15,162
Miller, Rodney.....	5,230
Montgomery, Keith R.	5,775
National Pig Development (Canada) Co. Ltd.	18,337
Nelson, Donald.....	7,881
Nelson, Kenneth.....	7,881
Neudorf, William Z.	22,373
Northern Pork Farms Inc.	5,153
O'Reilly, Julie.....	9,347
Oberle Farms Ltd.	7,340

Transfers – Continued**Program Delivery (Subvote AG03) – Concluded***Interim Red Meat Production Equalization Program – Concluded*

Pandolfo, Rodney.....	5,175
Penner, Wesley.....	5,597
Perchi Cattle.....	14,112
Pogu, Jean.....	7,333
Possberg Pork Farms Ltd.	46,276
Possberg, Gerard.....	8,728
Potter, John E.	17,563
Pound-Maker Agventures Ltd.	508,860
Prairie Swine Centre.....	12,607
Prairieland Pork Farm.....	5,109
Prefontaine, Robert.....	12,250
Premium Barley Feeders Ltd.	86,475
Quiring, Richard.....	6,154
Radloff, Warren.....	6,133
Reddekopp, Dick.....	7,297
Reynolds Farm.....	5,692
Royal View Cattle.....	18,612
Salisbury, Gary.....	7,306
Salisbury, James.....	7,306
Saskatoon Feeder Co-op.....	19,825
Savostianik, Jack.....	12,907
Sebastian, Ron.....	24,081
Seguin and Sons.....	7,280
Sharp, Randy and Battlefords Credit Union Ltd.	21,575
Sierra Echo Acres Inc.	8,475
Sinclair, Kirk.....	8,056
Smith Ranch.....	8,565
Smith, Bevin.....	10,623
Smith, Casey.....	14,900
South Central Cattle Company.....	60,270
Sparks, Les.....	8,040
Sparrow, Vern.....	10,857
Spring Valley Feeders 1988 Ltd.	78,044
Stomp Pork Farm Ltd.	46,459
Stutt Farms Ltd.	12,520
Sunrise 4 Feeders.....	10,749
T Four Ranches Ltd.	7,604
Thibault, Roger.....	6,563
Triple T Farms Ltd.	10,930
Tumbleweed Land and Cattle Co.	84,775
Ulrich, Paul J.	9,443
V and V Livestock Ltd.	18,118
Watts, Gerald.....	6,756
Weekes Custom Feeding Inc.	41,910
Weekes, Randy.....	6,210
Welwyn Feeders Co-op.....	70,901
Werland Farms Ltd.	19,520
Westlane Holdings Ltd.	38,159
Wheeler, Neil G.	6,975
Wiesner, Gordon D.	7,475
Willer, Earl K.	11,000
Woodlands Farm.....	40,551
XL Hybrid Stock Farms Ltd.	6,303
Youzwa, Kevin Craig.....	5,981
Zubot, Richard.....	6,042
588554 Saskatchewan Ltd.	269,703
589500 Saskatchewan Ltd.	45,227
Payees under \$5,000.....	2,288,382
\$	6,711,544

Ethanol

Agchem Biosynthesis Inc.	\$	639,426
Mohawk Oil Co. Ltd.		1,601,764
Pound-Maker Agventures Ltd.		726,212
	\$	2,967,402

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute.....	\$	795,000
	\$	17,637,279

Land and Regulatory Management (Subvote AG04)*Land and Pasture Management*

Payees under \$5,000.....	\$	3,000
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Policy and Planning (Subvote AG05)*Policy and Program Development*

Payees under \$5,000.....	\$	1,046
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Agriculture Development (Subvote AG07)*Market Development*

British Columbia Trade Development Corporation.....	\$	17,470
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Sustainable Production

Canadian Seed Growers Association.....	\$	5,000
Payees under \$5,000.....		300
	\$	5,300
	\$	22,770

Farm Income Stability (Subvote AG08)*Tripartite Stabilization*

Receiver General for Canada – Agriculture Stabilization Board.....	\$	15,338
Saskatchewan Beef Stabilization Board.....		10,700
Saskatchewan Sheep Development Board ...		12,000
SPI Marketing Group.....		108,698
Tripartite Beef Administration Board.....		371,660
Tripartite Honey Stabilization Administration...		34,390
	\$	552,786

Gross Revenue Insurance Program

Saskatchewan Crop Insurance Corporation ...	\$	83,929,745
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Net Income Stabilization Account

Receiver General for Canada – NISA Administration.....	\$	25,495,414
	\$	109,977,945

Transfers – Concluded

Lending Programs – Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Loan Management and Administration

Agricultural Credit Corporation of Saskatchewan	\$ 12,936,070
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Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	\$ 1,347,000
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Loan Losses

Agricultural Credit Corporation of Saskatchewan	\$ 17,240,000
	\$ 31,523,070

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation ...	\$ 29,450,000
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Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation ...	\$ 42,575,573
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Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation ...	\$ 392,614
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Waterfowl Damage

Saskatchewan Crop Insurance Corporation ...	\$ 1,800,000
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Financing Costs

Saskatchewan Crop Insurance Corporation ...	\$ 13,889,760
	\$ 88,107,947

Agri-Food Innovation Fund (Subvote AG13)

Agri-Food Innovation Fund.....	\$ 18,000,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-West Biotech Inc.	\$ 1,020,665
Anderson/Fast Marketing Solutions	24,430
Bayer Inc.	33,563
Biostar Inc.	103,600
Bova-Can Parentage Testing Inc.	40,000
Canadian Genetics.....	50,000
CanebSCO Subscription Services Ltd.	28,793
Cominco Fertilizers Ltd.	100,000
Cuelenaere, Kendall, Katzman and Richards..	20,000
Data Business Forms.....	25,136
Delron Computers Inc.	62,140
District No. 32 Agricultural Development and Diversification Board	125,000
Education Services	43,966
Fastprint Plus	27,423

Flax Growers Western Canada.....	20,000
Furtan, W. Hartley	22,185
Fytokem Products Inc.	45,000
Green Alfalfa Research and Development Joint Venture	88,000
Hilling Computer Sales and Training Inc.	67,429
Hoechst Nor-Am Agrevo Inc.	130,000
Hoechst-Roussel Canada Inc.	195,000
Infomart Dialog Ltd.	24,465
Information Systems Management Corporation.....	457,858
International Centre of Agriculture Science and Technology	967,000
International Institute of Biological Control.....	70,000
Jade Farms Ltd.	25,200
Konica Business Machines, Canada Ltd.	29,296
Leasetec International	164,593
Melfort Agricultural Society.....	33,560
Nagel's Audio Visual Rentals	27,829
National Print-It Centres.....	35,790
Nuvotech Ventures International	20,000
Palmer Jarvis Communications.....	371,816
Phoenix Advertising Group Inc.	23,768
Plant Biotechnology Institute.....	25,000
Prairie Agricultural Machinery Institute.....	218,704
Prairie Plant Systems.....	31,000
Prairie Swine Centre	96,442
Printco Graphics Inc.	55,447
Printwest Communications.....	32,993
Provincial Treasurer of Alberta	34,255
Receiver General for Canada – Agriculture Canada.....	347,798
Receiver General for Canada – Regina Research Station	49,934
Saskatchewan Assessment Management Agency.....	52,539
Saskatchewan Canola Growers Association ..	33,850
Saskatchewan Food Processors Association ..	152,202
Saskatchewan Forage Council	209,028
Saskatchewan Indian Agriculture Program and Trimension Training and Consulting Group Inc.	40,000
Saskatchewan Institute of Agrologists	36,060
Saskatchewan Livestock Association.....	29,853
Saskatchewan Property Management Corporation.....	3,010,679
Saskatchewan Pulse Crop Development Board.....	28,000
Saskatchewan Research Council	28,438
Saskatchewan Stock Growers' Association	42,200
Saskatchewan Wheat Pool	32,412
Saskatchewan 4-H Council Inc.	25,150
SaskTel.....	944,841
Sharp Finance.....	20,994
SHL Systemhouse Inc.	36,442
Solutions 2000 Management Consultants	31,980
Success Office Systems	46,904
Teague Technologies Inc.	44,123
Toshiba of Canada Ltd.	34,580
TTL Computer Concepts.....	94,071
Ulrich, Alvin	35,000
University of Regina	54,136
University of Saskatchewan	6,925,428
Van Piggelen, Ben.....	25,400
Vercom Systems Ltd.	569,868
Veterinary Infectious Disease Organization	112,310

Supplier Payments – Concluded

WBM Office Systems (Regina) Ltd.	539,154
Western Producer	43,709
Payees under \$20,000	2,297,093
Change in prepaid expenses	(24,594)
Less: reimbursement.....	(37,811)
	\$ 20,929,117

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund	\$ (159,107)
Loss on sale of land	578,648
Change in valuation allowance	(1,119,702)
	\$ (700,161)

Conservation and Development Revolving Fund

Revenue	\$ 4,972,181
Expense:	
Personal Services	\$ 2,136,492
Travel.....	171,349
Supplier Payments	2,117,233
Other Payments	388,000
Net Recovery	\$ 159,107

Details of expenses for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Donald, Robert M.	\$ 68,448
Unionized employees	2,052,914
Change in accrued payroll liability	15,130
	\$ 2,136,492

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Neil R.	\$ 76,697
Beuker, Ivan and Beuker, Audrey.....	43,777
Dutch Industries Ltd.	23,485
Ens, Ron	29,505
Federated Co-operatives Ltd.	22,609
Hiebert, John	20,236
Janostin, Chris	100,705
L and M Wood Products (1985) Ltd.	58,359

Rural Municipality of:

Bjorkdale No. 426.....	21,217
Good Lake No. 274	22,416
Insinger No. 275	21,683
Livingston No. 331	20,692
Mankota No. 45	20,743
Victory No. 226.....	22,740
S and E Holdings Co. Ltd.	44,407
SaskPower Corporation	72,041
SaskTel.....	36,388
Schmidt Construction Ltd.	45,605
Payees under \$20,000	1,413,928
	\$ 2,117,233

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	\$ 388,000
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Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration (Subvote ECO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the Department. It also provides general communications to support individual programs and initiatives.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Administrative support is provided in the areas of human resources management, financial and administrative support services, and information and technology requirements. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Diversification (Subvote ECO3)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery

This program assists Saskatchewan companies to expand and diversify their operations by providing technical, financial and marketing advice, assisting them to secure contracts with all levels of government and the private sector, and facilitating international trade development. It also promotes Saskatchewan as a viable location for new or expanded operations and provides information and support to identified businesses which may establish new operations in Saskatchewan.

Tourism (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Business, Cooperatives and Community Economic Development (Subvote ECO5)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province and to encourage and assist the growth and diversification of cooperatives and the establishment of community economic development organizations.

Program Delivery

This program provides professional consultative services to develop, implement and coordinate policies, programs and services that promote development of the small business and cooperatives sectors and provides advice, and technical and financial assistance to support and sustain community-based economic development activities.

Policy and Coordination (Subvote ECO6)

Objective

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Delivery

This program provides policy and program development, management information, and economic research and analysis and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also manages trade negotiations and trade disputes and monitors trade initiatives.

Business Investment Programs**(Subvote ECO7)***Objective*

To administer programs to promote and support investment in Saskatchewan businesses.

Program Delivery

This program administers and delivers programs which support technology, market development, and value added business projects. It also administers programs to increase investment in Saskatchewan businesses including Community Bonds, business immigration, equity investment, Labour Sponsored Venture Capital Corporations, and Partnership Agreements in Communication Technology and Rural Development.

Saskatchewan Opportunities Corporation**(Subvote ECO9)***Objective*

To provide an operating grant to the Saskatchewan Opportunities Corporation.

Program Delivery

This program provides a grant to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium sized Saskatchewan businesses. It also targets value added export oriented and import replacement industries with priority given to value added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Northern, Indian and Metis**Economic Development (Subvote ECO8)***Objective*

To provide support to Indian and Metis businesses as well as to northern community economic and business development.

Program Delivery

This program develops, implements, and administers economic development programs and services to stimulate, organize and strengthen Indian and Metis businesses as well as northern community economic and business development. It also provides financing to northern, Indian and Metis businesses and subsidizes commercial fish transportation in the north.

Economic Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments				Other Payments	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets			
EC01 Administration										
General Administration	1,271	\$ 160	\$ 24	\$ 146	\$ 2	\$ 523	\$ 148	\$ ---	\$ ---	2,274
General Communications.....	380	6	---	87	598	46	---	---	---	1,117
Subvote Total	1,651	166	24	233	600	569	148	---	---	3,391
EC02 Accommodation and Central Services										
	---	23	145	---	1	2,440	---	---	---	2,609
EC03 Diversification										
Business Market and Investment Services	1,907	197	85	148	9	151	2	---	---	2,499
Trade Development.....	356	247	46	303	1	142	---	---	---	1,095
Subvote Total	2,263	444	131	451	10	293	2	---	---	3,594
EC04 Tourism										
Tourism Information.....	293	26	1,161	58	34	329	---	---	---	1,901
Tourism Marketing and Advertising	247	53	2,026	40	511	105	---	---	---	2,982
Tourism Development Projects.....	281	29	1,902	3	---	124	---	---	---	2,339
Subvote Total	821	108	5,089	101	545	558	---	---	---	7,222
EC05 Business, Cooperatives and Community Economic Development										
Cooperatives	314	15	1	76	25	14	---	---	---	445
Small Business	1,120	74	3	7	18	129	2	---	---	1,353
Community and Regional Economic Development.....	486	71	341	4	6	20	1	---	---	929
Subvote Total	1,920	160	345	87	49	163	3	---	---	2,727
EC06 Policy and Coordination										
	786	79	9	174	3	45	1	---	---	1,097
EC07 Business Investment Programs										
Business and Programs Management	779	66	14	327	2	58	4	425	---	1,675
Product and Market Development.....	---	---	10,146	---	---	---	---	---	---	10,146
Subvote Total	779	66	10,160	327	2	58	4	425	---	11,821
EC09 Saskatchewan Opportunities Corporation										
	---	---	1,308	---	---	---	---	---	---	1,308
EC08 Northern, Indian and Metis Economic Development										
Northern, Indian and Metis Business Financing.....	75	6	316	---	---	2	---	---	---	399

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E.	\$ 73,487	Keeler, John C.	49,344
Afseth, Robert N.	66,915	Kilmister, Linda J.	45,155
Bain, Frederick Del.	72,483	King Clyde, Jay-Ann M.	39,661
Baird, Bonnie H.	30,272	Kutcher, David.	44,035
Ballantyne, Anne T.	53,223	Lesperance, Michelle	34,383
Baniulis, Jane.	6,105	Litowitz, Mark E.	63,909
Baron, Bryce B.	87,701	MacDonald, Patricia L.	5,495
Barsi, Nelson John.	61,727	MacLeod, Carla L.	18,431
Beckman, Lorraine J.	41,901	Malach, Stanley J.	79,584
Bellamy, Shannon G.	41,166	Manek, Raj L.	73,954
Berube, Glenda.	27,394	Manz, Murray W.	6,407
Bogard, P. James.	69,834	Marshall, Timothy J.	64,117
Bond, Barbara J.	45,620	Marwick, Thomas E.	84,936
Braun, Marilyn J.	47,805	Matthies, Florence.	5,734
Brotheridge, Neil H.	33,601	McCallum, Darryl Ian.	68,682
Brough, Melvin L.	64,860	McElree, G. Wayne.	82,886
Bryden, David Lorne.	68,580	McQuinn, David B.	73,260
Burrows, Ross.	63,828	McWilliams, R. Grant.	66,793
Carriere, Franklin C.	44,086	Melnyk, Andy.	62,466
Chan, Raymond Chi Man.	67,440	Mills, Robert G.	72,180
Cherney, Darcy A.	16,872	Moran McQuinn, Margaret.	59,802
Chetty, Romila.	6,147	Morgan, Janet M.	46,944
Clarke, Lawrence Wayne.	59,802	Moskal, Laverne G.	73,209
Craig, Wendy.	32,060	Olsen, Harley Dale.	33,753
Creelman, Patty.	26,400	Omilon, Paul.	63,969
Cressman, Barbara J.	12,847	Painchaud, Denis.	52,349
Crowe, Terence T.	70,374	Paterson, Shirley.	55,164
Danielson, Dan.	42,578	Peake, Elaine V.	14,519
Day, Marilyn Elaine.	43,770	Peck, M. Jayne.	41,619
Diamond, Nicholas G. J.	60,425	Pederson, Lyle M.	84,125
Donald, Robert.	71,487	Pelzer, Cameron D.	62,169
Douglas, Tom.	84,774	Perrin, W. Robert.	84,690
Duke, Shelley E.	27,976	Phillip, Wayne M.	69,030
Easton, David.	59,124	Phillips, Peter W. B.	83,682
Engel, Gailen.	13,508	Rhodes, Angela.	38,193
Ferguson, Bond W.	31,528	Robertson, Collette A.	47,614
Field, Terence W.	66,561	Robinson, Catherine.	37,654
Fougere, Michael.	64,132	Rogers, Keith A.	30,353
Gaudry, Debra Ann.	38,855	Roulston, Sharon W.	71,091
Gold, Wendy M.	38,204	Roy, Norman William George.	72,889
Gorr, Leona R.	84,989	Ryan, Inge H.	61,296
Griffith, Edgar Gilbert.	53,041	Salazar, Shaylene M.	44,247
Grob, Theresa M.	45,503	Sawatzky, Albert Neil.	41,897
Gustavson, Denise.	74,658	Schnell, Mark.	56,742
Harding, Tricia A.	31,086	Schumacher, Brian.	7,060
Harries, William E.	39,454	Seiferling, Violet.	30,129
Harrison, Deborah J.	46,950	Semeniuk, Brenda L.	30,741
Hart, Frank.	72,125	Shields, John.	51,486
Hincks, Darlene.	53,031	Sinclair, Ian W.	65,799
Hinds, Mel.	82,732	Slatnik, John.	49,488
Hinther, Royal.	63,786	Smith, Lorne.	72,180
Hollier, Iain.	69,198	Smith, Rochelle E.	56,826
Howorko, Doug.	14,206	Sonmor, Gordon R.	27,377
Hynd, Frederick Roy.	4,867	Spring, William W.	56,838
Jennings, C. E.	62,300	Swanson, Jan Lance.	59,802
Johns, Lorelei R.	14,222	Thera, Leanne.	17,227
Johnson, Donna.	26,098	Thrasher, Wayne A.	54,300
Johnson, Robin J.	44,732	Torrie, Elaine M.	8,149
Johnson, Stephen.	50,961	Verwimp, Jose.	31,047
Kaisler, Vern.	60,414	Visvanathan, Raman.	58,680
Katz, David.	61,020	Wagner, Kevin.	23,353
		Wallace, Bruce.	13,995
		Walsh, Bertram L.	41,004
		Weismiller, Marvin.	47,415
		Wheale, Sharon S.	12,867
		Wilkie, Patricia E.	7,992

Personal Services – Concluded

Wingerchuk, Taisha K.	7,163
Youzwa, Patricia.....	46,970
Payees under \$2,500.....	9,731
Unionized employees.....	2,534,714
Change in accrued payroll liability	(225,868)
Less: reimbursement.....	(21,949)
	\$ 8,533,753

Travel**Ministers' Travel**

Lautermilch, Hon. Eldon F.	\$ 68
Lingenfelter, Hon. Dwain M.	49,367
Thompson, Hon. Fredrick J.	7,688

Other	1,034,843
	\$ 1,091,966

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote EC01)*General Administration*

Saskatchewan Tourism Authority	\$ 21,551
Payees under \$5,000	2,661
	\$ 24,212

Accommodation and Central Services**(Subvote EC02)**

Saskatchewan Tourism Authority	\$ 145,410
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Diversification (Subvote EC03)*Business Market and Investment Services*

Ag-West Biotech Inc.	\$ 5,000
Food Beverage Canada	60,000
Regina Chamber of Commerce	5,000
University of Regina	5,835
Payees under \$5,000	9,353
	\$ 85,188

Trade Development

British Columbia	
Trade Development Corporation	\$ 17,470
Canada Beef Export Federation	20,000
Payees under \$5,000	8,180
	\$ 45,650
	\$ 130,838

Tourism (Subvote EC04)*Tourism Information*

Saskatchewan Communications Network.....	\$ 5,000
Saskatchewan Tourism Authority	1,155,114
Payees under \$5,000	500
	\$ 1,160,614

Tourism Marketing and Advertising

Saskatchewan Tourism Authority	\$ 2,024,569
Payees under \$5,000	2,000
	\$ 2,026,569

Tourism Development Projects

Beef-A-Roo Productions	\$ 10,200
Bluenose Country Vacation Farm	5,940
Cochin Conference Centre Inc.	10,000
East Central Regional Tourism Association	5,000
Eastend Community Tourism Authority	416,523
Fin, Feather and Horn Properties Inc.	14,903
Great Trails Getaway Region	10,972
Heart of Canada's Old North-West	
Tourism Region.....	23,102
North West Tourism Development Group	29,085
Northeast Tourism Inc.	10,231
Price Waterhouse	69,000
Red Coat Trail	29,467
Saskatchewan Outfitters Association	34,848
Saskatchewan Outfitters Denver	
Market Development Fund Incorporated	118,600
Saskatchewan Tourism Authority	698,444
Saskatchewan Tourism Education Council	21,000
Saskota Flyway Corridor Association	11,932
South East Regional Tourism Association	10,448
Tourism Human Resources	
Strategy Committee	6,000
Tourism Industry Association	
of Saskatchewan Inc.	186,000
Tourism Regina	21,600
Tourism Saskatoon.....	68,850
Tourquest.....	26,432
West Central Regional Tourism Association ...	10,927
Western Outlander	7,595
Yellowhead Highway Association	30,000
Payees under \$5,000	14,795
	\$ 1,901,894
	\$ 5,089,077

Business, Cooperatives and Community Economic Development (Subvote EC05)*Cooperatives*

Payees under \$5,000	\$ 801
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Small Business

Payees under \$5,000	\$ 3,250
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Community and Regional Economic Development

Arborefield Zenon Park and Area	
Rural Development Corporation Ltd.	\$ 10,775
Bear Hill Rural Development Corporation	31,150
Carlton Trail Regional	
Economic Development Authority Inc.	9,500
Eagle Creek Rural Development Corporation ..	9,158
Eastshore Rural Development Corporation ...	20,950
Economic Development Authority	
of Saskatoon.....	15,500
Entrepreneurs 2000 Regional	
Economic Development Authority Inc.	20,000
Frenchman Valley	
Rural Development Co-operative	16,700
Great West Rural Development Corporation ..	22,300
High Hopes Rural Development Corporation..	16,750

Transfers – Continued**Business, Cooperatives and Community Economic Development (Subvote EC05) –**

Concluded

Community and Regional Economic Development – Concluded

Hudson Bay Rural Development Corporation..	12,462
Mainline Rural Development Corporation	20,950
Melfort-Kinistino	
Rural Development Corporation	6,419
Moose Mountain Central	
Rural Development Corporation	25,125
Northwest Regional	
Economic Development Authority	8,750
River Lake Rural Development Corporation ...	29,300
Rosetown and District	
Rural Development Corporation	10,775
South East Prairie	
Rural Development Corporation	15,935
South Parkland	
Rural Development Co-operative	5,813
Touchwood Hills Regional	
Economic Development Authority	8,913
Trans Canada	
Rural Development Corporation	7,291
Two Lake Rural Development Corporation	5,211
West Central Regional	
Economic Development Authority	10,000
Payees under \$5,000	1,019
	<u>\$ 340,746</u>
	<u>\$ 344,797</u>

Policy and Coordination (Subvote EC06)

Canadian Labour Market	
and Productivity Centre	\$ 6,500
Payees under \$5,000	2,800
	<u>\$ 9,300</u>

Business Investment Programs (Subvote EC07)*Business and Programs Management*

Canada Beef Export Federation	\$ 10,000
Payees under \$5,000	3,777
	<u>\$ 13,777</u>

Product and Market Development

Adex Technologies Inc.	\$ 5,993
Alpine Health International Inc.	32,500
Apparel and Textile Association	
of Saskatchewan Inc.	7,950
Asia Pacific Foundation of Canada	100,000
Atomic Energy of Canada	5,926,400
Banton Industries Ltd.	11,297
BDM Information Systems Ltd.	9,288
Beardy's Okemasis First Nation	20,000
Beline Manufacturing Co. Ltd.	14,652
Blosser, Ken	8,178
Buffalo Seeding Systems Ltd.	10,500
Burton Cabinets and Custom Furniture Ltd. ..	7,214
Canaday's Apparel Ltd.	20,000

Canadian Environmental Technology	
Advancement Corporation	75,000
Canadian Registered Organic Products	
Marketing Co-op Ltd.	9,480
Canadian Select Grains Ltd.	6,370
Canamino Inc.	46,042
Centre for International Business Studies.....	7,964
Cochrane Engineering Inc.	9,913
Comco Manufacturing Ltd.	36,505
Command 1 Systems Inc.	10,000
Cumberland Regional College	19,250
Cypress Hills Merchants Association	37,000
Dairy Producers Co-operative Limited	6,021
Del-Air Systems Ltd.	61,000
Deschambault, Hamlet of	20,000
Devel-Tech Inc.	21,628
Develcon Electronics Ltd.	32,584
Digital Communications Inc.	14,000
DMZ Direct Marketing Ltd.	34,112
Dumur Industries	5,847
Eagle Stone Ltd.	60,000
Elkridge Golf and Conference Centre Inc.	5,000
Entrepreneurs 2000 Regional	
Economic Development Authority Inc.	10,000
Federation of Saskatchewan Indian Nations ..	10,000
Freedom Technologies (1993) Inc.	15,653
Greenstream Resources Inc.	72,544
Haukaas Manufacturing Ltd.	9,500
Hitachi Canadian Industries Ltd.	330,000
Hylar Metal Products	5,388
Information Technology and	
Telecommunications Strategy	
Advisory Committee	10,668
Inland Marketing Inc.	17,000
Insight Innovations Inc.	5,678
International Road Dynamics Inc.	40,719
Isotec Gaming Furniture Inc.	9,666
James Smith Cree First Nation	20,000
Jim Scharf Holdings Ltd.	9,950
Kanotech Information Systems Ltd.	23,233
Kaolin Industries Ltd.	10,000
M and R Machines Ltd.	6,000
Microbio Rhizogen Corporation	71,308
Microgro International Research	25,158
Mifab Manufacturing Inc.	5,277
Naiverdale Agricultural Development	
Co-operative Ltd.	8,000
National Ethanol Marketing Corporation	73,000
Organization for	
Western Economic Co-operation	5,000
POS Pilot Plant Corporation	25,000
Pound-Maker Adventures Ltd.	5,000
Prairie Agricultural Machinery Institute	183,475
Provincial Forest Products Ltd.	
and Prince Albert Regional	
Economic Development Authority	23,000
Ram Management Ltd.	7,000
Roy Good Enterprises Ltd.	36,475
Saskatchewan Association of Science Fairs...	23,214
Saskatchewan Food Processors Association ..	43,735
Saskatchewan Research Council	30,800
Schulte Sales Ltd.	5,824
SCI-TEC Instruments Inc.	41,771
Sears Canada Inc.	252,880
SED Systems Inc.	5,456
Seed Hawk Inc.	6,150

Transfers – Concluded**Business Investment Programs**

(Subvote EC07) – Concluded

Product and Market Development – Concluded

Software Technology Centre Inc.	520,000
SPI Marketing Group.....	75,000
St. Front Enterprises Ltd.	10,500
Summer Centre for International Languages..	24,633
Telecommunications Research Laboratories ..	694,000
TMR Telecommunications Management and Marketing Research Centre Inc.	49,529
Twinpak Inc.	200,000
United Industries Ltd.	55,557
University of Regina.....	26,000
University of Saskatchewan.....	68,386
Valcon Equipment	47,000
VAP Value Added Pork Group Inc.....	15,500
Vegetable Producers of Saskatchewan Inc. ..	35,063
Western Pride Food Distributors Inc.	15,008
Payees under \$5,000	134,545
	<u>\$ 10,145,931</u>
	<u>\$ 10,159,708</u>

Saskatchewan Opportunities Corporation

(Subvote EC09)

Saskatchewan Opportunities Corporation..... **\$ 1,308,000****Northern, Indian and Metis****Economic Development** (Subvote EC08)*Northern, Indian and Metis Business Financing*

Bill, Harry.....	\$ 10,000
Carriere, John and Carriere, Freda.....	10,000
Carriere, Solomon P.	10,000
Federation of Saskatchewan Indian Nations ..	10,000
Lariviere, Rose	10,000
McKay, Ernest C.	10,000
Muskoday First Nations.....	25,000
National Indian Financial Corporation.....	110,000
Penno, Jennifer and Sokol, Pam	10,000
Regina Metis Management Authority Inc.	50,000
Saskatchewan Native Economic Development Corporation.....	50,000
Spiritwood Metis Local No. 136	5,000
Payees under \$5,000	6,610
	<u>\$ 316,610</u>

Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation.....	\$ 188,603
Saskatchewan Commercial Fishermen's Co-operative Federation Ltd.	45,000
	<u>\$ 233,603</u>

Northern Economic Development

Creighton and Area Economic Development Committee	\$ 28,125
Creighton-Denare Beach Regional Development Corporation	28,125
La Ronge/Air Ronge Community Development Corporation.....	56,250
Northeast Economic Development Association Inc.	54,287
	<u>\$ 166,787</u>
	<u>\$ 717,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 414,870
Bohan-McGovern, Noeleen.....	54,077
Cana Amusement Corporation.....	250,000
Centre for the Study of Co-operatives	50,057
Cohen, Michael	166,799
Conferences Plus Inc.	40,495
Cooper Quine and Fraser Inc.	1,021,781
Deloitte and Touche	32,000
Ernst and Young Inc.	25,351
Fastprint Plus	20,981
Gates and Company	104,252
Grey, Clark, Shih and Associates, Ltd.	25,398
Kleban, Kenneth M.	72,273
Merit Printing Ltd.	27,183
New York Telephone	22,478
Pitney Bowes of Canada Ltd.	20,404
PNG Globe Envelopes.....	52,891
Price Waterhouse.....	32,054
Printwest Communications.....	106,152
Professional Western Computer Systems	97,049
Receiver General for Canada – Statistics Canada.....	25,219
Saskatchewan Property Management Corporation	2,692,504
SaskPower Corporation	25,735
SaskTel	369,011
Payees under \$20,000	943,405
Change in prepaid expenses	209,890
	<u>\$ 6,902,309</u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans provision for doubtful accounts.....	\$ 100,000
Northern Saskatchewan Economic Development Revolving Fund	324,516
Change in year end guaranteed debt payable.....	425,000
	<u>\$ 849,516</u>

Northern Saskatchewan Economic Development Revolving Fund

Revenue	\$	1,429,284
Expense:		
Personal Services	\$	164,767
Travel		17,366
Supplier Payments		467,586
Other Payments		346,135
		995,854
Net Recovery	\$	<u><u>433,430</u></u>

Details of expenses for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Brennan, John	\$	9,280
Cherney, Darcy A.		39,807
Walker, Bruce Edgar		4,910
Unionized employees		114,667
Change in accrued payroll liability		(3,897)
	\$	<u><u>164,767</u></u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Minister of Finance	\$	371,058
Provincial Auditor Saskatchewan		24,947
Payees under \$20,000		71,581
	\$	<u><u>467,586</u></u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic development loans provision for doubtful accounts	\$	<u><u>346,135</u></u>
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Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

K-12 Education (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs.

Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the province.

Postsecondary Education and Skill Training (Subvote ED05)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

Student Financial Assistance and Employment (Subvote ED06)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

Distance Education (Subvote ED07)*Objective*

To provide financial and administrative support for developing and delivering off-campus university and applied science and technology institute programs and for the operation of a training network for inter-active video instruction and a cable network for public education.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Education, Training and Employment

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments					Other Payments	Total
					Commu- nications	Supplies & Services	Equipment & Other Assets				
ED01 Administration	\$ 2,736	\$ 126	\$ ---	\$ 199	\$ 334	\$ 539	\$ 473	\$ ---	\$ 4,407		
ED02 Accommodation and Central Services	---	40	---	246	---	3,354	120	---	3,760		
ED04 Teachers' Pensions and Benefits											
Teachers' Superannuation Commission –											
Administration	433	7	---	334	14	46	8	---	842		
Pensions and Cost of Living	---	---	108,800	---	---	---	---	---	108,800		
Saskatchewan Teachers' Retirement Plan ..	---	---	13,142	---	---	---	---	---	13,142		
Group Life Insurance	---	---	956	---	---	---	---	---	956		
Dental Plan	---	---	3,525	---	---	---	---	---	3,525		
Subvote Total	433	7	126,423	334	14	46	8	---	127,265		
ED03 K-12 Education											
Administration	727	47	---	155	12	49	23	---	1,013		
Grants to Schools Operations	---	---	353,010	---	---	---	---	---	353,010		
School Capital	---	---	32,194	---	---	14,457	---	---	46,651		
Education Development Fund	---	---	2,050	---	---	---	---	---	2,050		
Curriculum and Instruction	---	---	90	---	---	---	---	---	91		
Regional Services	1,531	396	---	2,154	195	211	91	---	4,668		
Aboriginal and Northern Education	2,061	311	---	216	97	468	99	---	3,252		
Planning and Evaluation	722	124	---	1,046	28	81	17	---	2,018		
Official Minority Language Office	656	119	---	618	9	84	18	---	1,504		
Saskatchewan Book Bureau	422	75	9,740	1,280	75	121	15	---	11,728		
Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	274	274		
Subvote Total	6,119	1,072	397,084	5,469	416	15,471	263	274	426,168		
ED05 Postsecondary Education and Skill Training											
Administration	1,144	63	---	395	4	110	24	---	1,740		
Grants to Universities and Federated Colleges	---	---	167,999	---	---	---	---	---	167,999		
Grants to Saskatchewan Universities – Urban Parks	---	---	588	---	---	---	---	---	588		
Grant to Saskatchewan Institute of Applied Science and Technology – Operating	---	---	54,710	---	---	---	---	---	54,710		
Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services	---	---	15,724	---	---	---	---	---	15,724		
Grants to Regional Colleges	---	---	6,230	---	---	---	---	---	6,230		

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Katy.....	\$	56,692	Kaushik, Sadhna.....	18,439
Anaka, Elizabeth A.		35,382	Kenville, Daphne S.	28,467
Archambault, Rene W.		78,090	Krawetz, Donna Alanna.....	83,547
Archer, Rita Denise		12,940	Laing, Robert D.	2,943
Assman, Brenda.....		28,386	LeBlanc-Lamarre, Marguerite	24,785
Bailey, Miriam.....		3,746	Lewis, Dolores.....	34,194
Ball, Margaret.....		52,953	Lipinski, Ernest.....	39,681
Baum, Rose Ann		52,809	Lipp, Margaret.....	81,507
Beaton, Gerald.....		46,459	Littlewood, John	73,260
Bird, Fred		6,203	Lockert, Laura	38,193
Biss, John W.		73,260	Ludwig, F. James	58,017
Bitternose, Wendy.....		26,614	Luke, Gary D.	50,298
Blondeau, Margaret.....		21,829	Mack, Cheryl Ann	29,035
Boa, Mae		60,879	MacLean, Barbara L.	20,048
Braun, Gordon Dale.....		7,024	Martin, Armand R.	69,159
Brunas, Irvin A.		73,260	Mathur, Brijesh	96,242
Buckley, Gaile.....		30,810	Mazyn, Anthony H.	55,081
Buckley, Margaret W.		31,666	McCashin, Annamae Avera.....	3,181
Cameron, B. Delee.....		73,071	McCreary, Gillian	83,484
Charlton, Janice M.		49,946	McDonald, Karen	54,339
Chuka, Sharon L.		39,354	McDougall, Dawn E.	48,210
Colin, Mary E.		36,921	McGowan, Joanne	22,838
Colley, Anthony G.		19,127	McKague, Ormond	21,667
Cook, Earl N.		12,452	McKay, Raymond A.	79,065
Cossette, Robert		45,906	McKenzie, William Glenn	68,979
Cychmistruk, Ernie S.		83,831	McLaughlin, John F.	72,900
Cyrenne, Lionel J.		57,612	McNair, Bert	19,971
Daviduk, John L.		47,316	Mehlmann, Gloria I.	73,370
Day, Margo		9,499	Millard, Donald B.	61,116
Derby, William		49,728	Mitchell, Janet	51,762
Deschambeault, Elaine		34,748	Mitschke, Barry	51,896
Ditson, Donald C.		54,147	Mock, Kim Gordon	52,836
Dumelie, Gilbert		65,976	Muir, Douglas A.	73,200
Dunlap, Demi E.		3,760	Nagy, Edith.....	46,638
Dunster, Glenda L.		35,341	Nagyl, Sharon Joan.....	31,719
Ecarnot, Adelle		40,866	Newton, Earle.....	10,504
Eger, Wayne G.		68,448	Nielsen, Joan	63,387
Ewasienko, Eileen.....		31,047	Olineck, Melodie.....	46,827
Frey, Stanley M.		73,260	Osborne, Barbara J.	53,931
Fuhro, Laurie N.		21,077	Osiowy, Gregory.....	11,922
Gingras, Diane H.		47,904	Palm, Kenneth B.	66,104
Gladwell, Marnie		16,044	Paul, Wanda.....	43,217
Glass, Rosanne C.		58,566	Pawliw, Richard A.	60,681
Gray, Gloria		31,047	Pellerin, George A.	4,191
Hamill, Brian R.		59,802	Pellerin, Rosanne Barbara	32,151
Hazen, Edith R.		55,431	Perrins, Daniel J.	79,868
Henfrey, Terry L.		47,262	Power, Marlene	26,325
Herd, Agnes M.		27,786	Rebeyka, Carolyn.....	32,336
Herman, Margaret A.		16,538	Rieger, Debra Elizabeth	29,182
Heska-Willard, Darlene		56,748	Sagal, Kenneth Peter.....	15,501
Hodgson, Eugene C.		46,958	Salloum, Brady Scott.....	74,372
Hogarth, Susan		40,740	Sangster, Don	78,393
Horsman, Kenneth R.		83,036	Savage, John J.	59,802
Hunter, Darryl M.		10,918	Savarese, Lena G.	36,065
Hynd, Arleen.....		42,033	Scherr, Arthur E.	78,393
Inverarity, Donna Jean		49,152	Schultz, Arleen F.	63,969
Jackson, Judith E.		31,047	Seiferling, James J.	63,456
Janzen, John		69,486	Seiferling, Mary E.	58,419
Jawniak, Ted J.		54,303	Sing Chin, Gerald.....	63,969
Johnson, Robin J.		29,096	Smith, Linda	73,605
Jones, Richard		45,760	Sparling, Lorne.....	87,363
			St. Cyr, Walter.....	56,572
			Stecyk, Cheryl A.	52,317
			Stocks, Janice Margaret.....	43,869
			Stonehouse, Lily.....	87,993
			Stretten, Sandra F.	64,590

Personal Services – Concluded

Syrnyk, Marie C.	28,539
Tenold, Kathie J.	48,213
Thomas, Gregory W.	69,486
Thompson, Darlene F.	65,184
Thurgood Sagal, Jane Diane	59,802
Trauter, Calvin	52,683
Trew, Donald	73,260
Ulrich, Debra Helen.....	15,640
Van Der Linde, Paulette	73,260
Wandler, Teresa	26,196
Watson, Daniel.....	33,181
Weinstein, Gerald.....	52,452
Westmoreland, L. Cherie	4,646
Wilde, Michele D.	38,118
Wolff, Nancy.....	38,523
Wouters, Glen A.	52,141
Yang, Kuan R.	13,251
Payees under \$2,500.....	31,841
Unionized employees.....	8,192,136
Change in accrued payroll liability	(76,464)
Less: reimbursement.....	(67,355)
	\$ 14,736,166

Travel**Ministers' Travel**

Atkinson, Hon. Patricia	\$ 23,156
Goulet, Hon. Keith N.	39,348
Other	1,575,089
	\$ 1,637,593

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Teachers' Pensions and Benefits

(Subvote ED04)

Pensions and Cost of Living

Teachers' Superannuation Fund	\$ 108,800,000
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Saskatchewan Teachers' Retirement Plan

Saskatchewan Teachers' Retirement Plan.....	\$ 13,142,000
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Group Life Insurance

Metropolitan Insurance Co.	\$ 956,422
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Dental Plan

Metropolitan Insurance Co.	\$ 102,409
Teachers' Dental Plan Imprest Account	3,413,074
William M. Mercer Ltd.	9,635
	\$ 3,525,118
	\$ 126,423,540

K-12 Education (Subvote ED03)*Grants to Schools Operations*

Adventures to Learning Preschool	\$ 9,590
Arcola School Division No. 72.....	2,625,908

Battle River School Division No. 60	1,779,834
Battleford School Division No. 58	2,332,849
Biggar School Division No. 50	2,162,126
Blaine Lake School Division No. 57	1,275,397
Board of Education of the Regina School Division No. 4	24,974,574
Borderland School Division No. 68	2,207,264
Briercrest Bible College.....	40,711
Broadview School Division No. 18	1,709,770
Buffalo Plains School Division No. 21	5,759,826
Canadian Copyright Licensing Agency	200,000
Canora School Division No. 37	1,278,969
Christ the King R.C.S.S. Division No. 83.....	227,088
College Mathieu	847,704
Conseil Scolaire Fransaskois de Battlefords ..	62,645
Conseil Scolaire Fransaskois de Bellegarde ..	174,529
Conseil Scolaire Fransaskois de l'Ecole Providence	163,611
Conseil Scolaire Fransaskois de l'Ecole St-Isidore	252,499
Conseil Scolaire Fransaskois de la Vieille	215,838
Conseil Scolaire Fransaskois de Prince Albert..	93,711
Conseil Scolaire Fransaskois de Regina	410,524
Conseil Scolaire Fransaskois de Saskatoon...	221,105
Creighton School Division No. 111	2,547,864
Cupar School Division No. 28	2,905,330
Davidson School Division No. 31	1,914,180
Deer Park School Division No. 26	2,710,001
Eastend School Division No. 8.....	1,318,378
Estevan Comprehensive School Board	183,636
Estevan R.C.S.S. Division No. 27	1,164,764
Estevan Rural School Division No. 62	563,611
Estevan School Division No. 95	2,715,673
Eston-Elrose School Division No. 33	856,157
Flin Flon School Division No. 46	245,446
Grand Coulee School Division No. 110.....	174,456
Gravelbourg School Division No. 109	545,982
Gray School Division No. 101	20,625
Gull Lake School Division No. 76	636,791
Herbert School Division No. 79	2,090,033
Hudson Bay School Division No. 52	3,630,373
Humboldt High School Division.....	696,452
Humboldt R.C.S.S. Division No. 15	917,802
Humboldt Rural School Division No. 47	3,709,384
Humboldt School Division No. 104	532,458
Ile a la Crosse School Division No. 112.....	1,604,035
Indian Head School Division No. 19	3,008,538
Interagency Committee on Child Abuse.....	20,000
Kamsack School Division No. 35	1,202,966
Kerrobert School Division No. 44	1,168,737
Kindersley School Division No. 34	1,812,401
Kinistino School Division No. 55	1,864,717
La Loche Preschool Association Inc.	20,000
Lanigan School Division No. 40	743,453
Last Mountain School Division No. 29	2,387,914
Leader School Division No. 24.....	825,020
Lloydminster R.C.S.S. Division No. 89	1,816,439
Lloydminster School Division No. 99	2,974,472
Long Lake School Division No. 30	2,225,438
Luther College.....	679,507
Lutheran Collegiate Bible Institute	241,197
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	72,128
Maple Creek School Division No. 17	120,758
Meadow Lake School Division No. 66	6,476,861
Melfort School Division No. 100	2,052,770

Transfers – Continued

K-12 Education (Subvote ED03) – Continued

Grants to Schools Operations – Concluded

Melville Comprehensive School Board	122,686
Melville School Division No. 108	799,882
Moose Jaw R.C.S.S. Division No. 22	4,460,788
Moose Jaw School Division No. 1	8,497,623
Moosomin School Division No. 9	1,794,380
Nipawin School Division No. 61	5,490,888
North Battleford R.C.S.S. Division No. 16	4,478,653
North Battleford School Division No. 103	4,289,653
Northern Lakes School Division No. 64	3,534,998
Northern Lights School Division No. 113	16,685,170
Outlook School Division No. 32	2,639,934
Oxbow School Division No. 51	798,191
Parkland School Division No. 63	4,671,989
Paynton School Division No. 102	313,390
Pense School Division No. 98	351,491
Playcare Children's Services Inc.	8,030
Playtime Co-operative Childcare Ltd.	20,692
Pleasant Hill Community School	20,000
Potashville School Division No. 80	3,198,894
Prairie View School Division No. 74	1,768,319
Prairie West School Division No. 75	2,921,182
Prince Albert Comprehensive High School Board	297,873
Prince Albert R.C.S.S. Division No. 6	5,703,987
Prince Albert Rural School Division No. 56	6,623,057
Prince Albert School Division No. 3	9,242,702
Radville School Division No. 67	919,935
Ranch Ehrlo Society	658,259
Red Coat Trail School Division No. 69	2,581,581
Regina (East) School Division No. 77	2,363,036
Regina R.C.S.S. Division No. 81	18,668,394
Riverside Community School	19,000
Rivier Academy	135,947
Rosetown School Division No. 43	1,317,882
Rosthern Junior College	179,382
Saskatchewan School Trustees Association...	886,750
Saskatchewan Valley School Division No. 49..	12,044,251
Saskatoon (East) School Division No. 41	4,639,964
Saskatoon (West) School Division No. 42	5,636,081
Saskatoon School Division No. 13	23,161,076
Scenic Valley School Division No. 117	1,456,171
Shamrock School Division No. 38	2,621,651
Shaunavon School Division No. 71	1,619,772
Spiritwood R.C.S.S. Division No. 82	184,964
St. Alphonse R.C.S.S. Division No. 2	50,746
St. Angela's Academy	56,982
St. Gabriel's R.C.S.S. Division No. 23	637,607
St. Henry's R.C.S.S. Division No. 5	851,469
St. Olivier R.C.S.S. Division No. 12	360,207
St. Paul's R.C.S.S. Division No. 20	27,076,855
Swift Current Comprehensive High School....	382,538
Swift Current R.C.S.S. Division No. 11	805,118
Swift Current School Division No. 94	3,705,367
Thunder Creek School Division No. 78	2,934,815
Tiger Lily School Division No. 54	3,068,524
Timberline School Division No. 45	2,420,982
Tisdale School Division No. 53	3,651,918
Turtleford School Division No. 65	2,569,269
Unity R.C.S.S. Division No. 88	403,845
Wadena School Division No. 46	3,578,099

Wakaw School Division No. 48	2,477,765
West Flat Community Board	20,000
Weyburn Central School Division No. 73	101,592
Weyburn R.C.S.S. Division No. 84	931,862
Weyburn School Division No. 97	2,433,855
Whitespruce Youth Treatment Centre	134,781
Wilcox St. Augustine R.C.S.S. Division No. 91 ..	1,013,830
Wilkie School Division No. 59	2,645,203
Wilkie St. George R.C.S.S. Division No. 85....	441,332
Wood River School Division No. 70	2,348,062
Yorkdale School Division No. 36	5,045,964
Yorkton R.C.S.S. Division No. 86	2,371,760
Yorkton School Division No. 93	2,218,033
Payees under \$5,000	20,253
	<u>\$ 353,010,000</u>

School Capital

Arcola School Division No. 72	\$ 23,463
Board of Education of the Regina School Division No. 4	8,063,650
Borderland School Division No. 68	33,404
Briercrest Bible College	240,510
Canora School Division No. 37	7,844
Cupar School Division No. 28	15,824
Davidson School Division No. 31	534,780
Eastend School Division No. 8	13,595
Estevan Comprehensive School Board	106,364
Estevan School Division No. 95	1,336,372
Eston-Elrose School Division No. 33	69,009
Gravelbourg School Division No. 109	140,447
Herbert School Division No. 79	305,920
Hudson Bay School Division No. 52	18,746
Humboldt High School Division	62,000
Humboldt Rural School Division No. 47	162,558
Humboldt School Division No. 104	12,594
Ile a la Crosse School Division No. 112	66,567
Kindersley School Division No. 34	60,000
Last Mountain School Division No. 29	235,180
Lloydminster R.C.S.S. Division No. 89	129,360
Luther College	43,137
Lutheran Collegiate Bible Institute	21,054
Maple Creek School Division No. 17	641,683
Meadow Lake School Division No. 66	163,467
Melfort School Division No. 100	50,778
Melville School Division No. 108	85,737
Moose Jaw School Division No. 1	949,099
Moosomin School Division No. 9	50,383
Nipawin School Division No. 61	757,049
North Battleford School Division No. 103	2,451,058
Northern Lights School Division No. 113	1,101,267
Parkland School Division No. 63	84,520
Potashville School Division No. 80	99,646
Prairie View School Division No. 74	44,232
Prince Albert R.C.S.S. Division No. 6	34,060
Prince Albert Rural School Division No. 56	69,824
Prince Albert School Division No. 3	15,158
Red Coat Trail School Division No. 69	8,169
Regina R.C.S.S. Division No. 81	211,043
Rosetown School Division No. 43	7,819
Saskatchewan Valley School Division No. 49..	97,752
Saskatoon (East) School Division No. 41	64,890
Saskatoon (West) School Division No. 42	137,272
Saskatoon School Division No. 13	16,541
Shamrock School Division No. 38	142,333
St. Angela's Academy	12,755
St. Paul's R.C.S.S. Division No. 20	8,391,782

Transfers – Continued**K-12 Education (Subvote ED03) – Continued***School Capital – Concluded*

Swift Current Comprehensive High School.....	61,000
Swift Current R.C.S.S. Division No. 11	54,639
Thunder Creek School Division No. 78.....	76,350
Tisdale School Division No. 53	3,486,262
Turtleford School Division No. 65.....	33,137
Wadena School Division No. 46.....	697,201
Weyburn School Division No. 97	226,744
Wilkie School Division No. 59	37,925
Wilkie St. George R.C.S.S. Division No. 85....	6,267
Wood River School Division No. 70	96,318
Yorkton School Division No. 93.....	23,492
Payees under \$5,000	3,970
	\$ 32,194,000

Education Development Fund

Arcola School Division No. 72.....	\$ 19,864
Battle River School Division No. 60	39,671
Battleford School Division No. 58	11,681
Blaine Lake School Division No. 57	25,734
Board of Education of the	
Regina School Division No. 4.....	89,201
Buffalo Plains School Division No. 21.....	7,997
Canora School Division No. 37	9,949
Creighton School Division No. 111	14,820
Cupar School Division No. 28	12,459
Davidson School Division No. 31	32,397
Deer Park School Division No. 26	41,395
Estevan Comprehensive School Board	15,934
Estevan R.C.S.S. Division No. 27.....	10,791
Herbert School Division No. 79.....	8,583
Hudson Bay School Division No. 52	35,220
Humboldt R.C.S.S. Division No. 15	17,066
Humboldt Rural School Division No. 47.....	54,918
Ile a la Crosse School Division No. 112.....	16,580
Indian Head School Division No. 19	19,154
Kamsack School Division No. 35	18,405
Kerrobert School Division No. 44.....	16,040
Kindersley School Division No. 34	22,952
Kinistino School Division No. 55	44,127
Lanigan School Division No. 40	18,313
Last Mountain School Division No. 29	50,232
Leader School Division No. 24.....	13,605
Lloydminster School Division No. 99	55,867
Meadow Lake School Division No. 66	43,062
Melville Comprehensive School Board	35,025
Melville School Division No. 108.....	26,190
Moose Jaw R.C.S.S. Division No. 22	18,710
Moose Jaw School Division No. 1	15,178
Nipawin School Division No. 61	56,338
North Battleford R.C.S.S. Division No. 16	10,544
North Battleford School Division No. 103	26,985
Northern Lakes School Division No. 64.....	43,096
Northern Lights School Division No. 113	169,236
Oxbow School Division No. 51	5,109
Parkland School Division No. 63.....	16,065
Prairie West School Division No. 75	11,956
Prince Albert Comprehensive	
High School Board	27,315
Prince Albert R.C.S.S. Division No. 6	15,424
Prince Albert Rural School Division No. 56....	24,872

Radville School Division No. 67	15,761
Red Coat Trail School Division No. 69.....	11,150
Regina R.C.S.S. Division No. 81	119,003
Rosetown School Division No. 43.....	48,780
Saskatchewan Valley School Division No. 49..	6,920
Saskatoon (West) School Division No. 42	13,642
Saskatoon School Division No. 13.....	23,706
Scenic Valley School Division No. 117.....	33,508
Shamrock School Division No. 38.....	5,005
Shaunavon School Division No. 71	15,118
St. Gabriel's R.C.S.S. Division No. 23	6,751
St. Henry's R.C.S.S. Division No. 5	9,522
St. Paul's R.C.S.S. Division No. 20.....	123,749
Swift Current Comprehensive High School.....	31,428
Swift Current School Division No. 94	8,580
Tiger Lily School Division No. 54	13,266
Timberline School Division No. 45	33,503
Tisdale School Division No. 53	36,942
Wadena School Division No. 46.....	44,038
Weyburn Central School Division No. 73.....	7,684
Weyburn R.C.S.S. Division No. 84	10,805
Weyburn School Division No. 97	36,438
Wilkie School Division No. 59	30,366
Wilkie St. George R.C.S.S. Division No. 85....	5,455
Yorkton R.C.S.S. Division No. 86	11,472
Yorkton School Division No. 93.....	13,852
Payees under \$5,000	65,496
	\$ 2,050,000

Curriculum and Instruction

Saskatchewan Professional	
Development Unit.....	\$ 30,000
University of Regina.....	30,000
University of Saskatchewan	30,000
	\$ 90,000

Official Minority Language Office

Arcola School Division No. 72.....	\$ 6,736
Association Culturelle Franco-Canadienne	
de la Saskatchewan	85,000
Association des Directeurs et des directrices	
des Ecoles Fransaskoises.....	5,000
Association Jeunesse Fransaskoise Inc.	28,000
Association Provinciale	
des Parents Fransaskois.....	104,200
Beau Soleil School	65,997
Bellegarde School	82,024
Canadian Parents for French-Saskatchewan ..	72,570
Canadienne Francaise de Saskatoon School..	322,228
Centre for Second Language Instruction	61,880
College Mathieu	850,000
Commission Culturelle Fransaskoise	110,000
Conseil General des Ecoles Fransaskoises ..	300,000
Conseil Scolaire Fransaskois de Battlefords ..	30,311
Conseil Scolaire Fransaskois de Bellegarde ..	1,444,832
Conseil Scolaire Fransaskois	
de l'Ecole Providence	25,000
Conseil Scolaire Fransaskois	
de l'Ecole Saint-Isidore.....	10,000
Conseil Scolaire Fransaskois de la Vielle	27,233
Conseil Scolaire Fransaskois de Prince Albert..	1,031,622
Conseil Scolaire Fransaskois de Regina	1,278,317
Conseil Scolaire Fransaskois de Saskatoon...	895,000
Ecole Monseigneur	
de Laval Agante Culturelle	135,988

Transfers – Continued**K-12 Education (Subvote ED03) – Concluded***Official Minority Language Office – Concluded*

La Co-operative	
des Publications Fransaskoises	30,000
La Societe Historique de la Saskatchewan	5,000
Le Comite Organisateur du Congres 95	10,000
Le Conseil Scolaire Fransaskois de la Vieille ..	824,992
North Battleford R.C.S.S. Division No. 16	62,557
Pere Mercure School	72,050
Prince Albert R.C.S.S. Division No. 6	40,000
Providence School	86,191
Regina R.C.S.S. Division No. 81	255,304
Saskatoon (East) School Division No. 41	30,000
Shaunavon School Division No. 71	10,000
Societe Radio-Canada	10,000
Society for Educational Visits	
and Exchanges in Canada	26,000
St. Isidore de Bellevue School	225,439
St. Paul's R.C.S.S. Division No. 20	30,000
University of British Columbia	6,000
University of Regina	880,000
Valois School	79,095
Wakaw School Division No. 48	30,112
Wood River School Division No. 70	35,000
Payees under \$5,000	20,699
	<u>\$ 9,740,377</u>
	<u>\$ 397,084,377</u>

North West Regional College	715,686
Northlands College	1,286,769
Parkland Regional College	697,925
Prairie West Regional College	629,244
Southeast Regional College	893,588
	<u>\$ 6,229,911</u>

Postsecondary Capital

Cypress Hills Regional College	\$ 232,595
St. Thomas More College	17,405
University of Regina	3,634,650
University of Saskatchewan	10,516,850
	<u>\$ 14,401,500</u>

Aboriginal and Northern Education

Carlton Trail Regional College	\$ 25,974
Cumberland Regional College	109,708
Cypress Hills Regional College	6,580
Dumont Technical Institute	320,400
Gabriel Dumont Institute of	
Native Studies and Applied Research Inc. ..	2,901,078
Lakeland College	31,959
North West Regional College	303,745
Northern Teacher Education	
Program Council Incorporated	1,314,300
Northlands College	160,789
Parkland Regional College	122,984
Prairie West Regional College	30,281
Saskatchewan Institute of	
Applied Science and Technology	834,483
Southeast Regional College	88,770
	<u>\$ 6,251,051</u>

Postsecondary Education and Skill Training (Subvote ED05)*Grants to Universities and Federated Colleges*

Campion College	\$ 1,363,300
Luther College	911,600
Saskatchewan Indian Federated College	633,800
St. Peter's College	407,000
St. Thomas More College	1,920,300
University of Regina	44,340,400
University of Saskatchewan	118,322,600
	<u>\$ 167,899,000</u>

Grants to Saskatchewan Universities – Urban Parks

University of Regina	\$ 13,855
University of Saskatchewan	574,000
	<u>\$ 587,855</u>

Grant to Saskatchewan Institute of Applied Science and Technology – Operating

Saskatchewan Institute of Applied Science and Technology	\$ 54,710,335
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Saskatchewan Institute of Applied Science and Technology – Saskatchewan Property Management Corporation Services

Saskatchewan Institute of Applied Science and Technology	\$ 15,724,000
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Grants to Regional Colleges

Carlton Trail Regional College	\$ 636,209
Cumberland Regional College	570,671
Cypress Hills Regional College	643,519
Lakeland College	156,300

Programs for the Disabled

Abell, Joanne	\$ 6,640
Athabasca University	8,381
Bacon, Donna	7,595
Baliko, Joan	8,130
Bank of Montreal	7,520
Beach, N. A.	10,398
Belisle, Constance	8,153
Braaten, Dana	6,103
Bradley, Carmon	8,544
Brehm, E. Joseph	10,793
Briercrest Bible College	9,530
Buettner, Doreen	13,451
Canadian Bible College	9,301
Canadian Data Bridges International Inc.	7,352
Canadian Mental Health Association	20,800
Canadian National Institute for the Blind	56,350
Cardwell Human Resources	10,200
Career Development Institutes Ltd.	22,200
Cronan, Larry	5,798
Dallas Baptist University	12,627
Delron Computers Inc.	8,171
Devry Institute of Technology	8,285
Dubrule, Charlene	7,249
Ebenal, David	5,034
EDU:Right Consulting, Inc.	69,935
Future Shop Discount Superstores	9,209
Gallaudet University	13,143
Harris, Perry	10,607
Helmsing, Joan D. M.	9,839
Helstrom, Loreann	10,077
HMI Computer Group	8,250
IBS-Integrated Business Solutions	6,289

Transfers – Concluded**Postsecondary Education and Skill Training (Subvote ED05) – Concluded***Programs for the Disabled – Concluded*

Johnson, Janet.....	7,318
Lakeland College	13,435
Lemieux, Dawn	5,803
McDonald, Brenda	5,244
McKay Tech Inc.	22,360
Mental Health Association in Saskatchewan ..	65,000
Metis Addictions Council of Saskatchewan Inc.	5,125
Microage Computer Centres	17,072
Minot State University	20,309
Neil Squire Foundation.....	44,525
Northlands College.....	79,111
Overend, Karen	14,212
Patterson, Ted	8,486
Pearce, Lyman	5,254
Petite, Virginia	6,000
Pezer, Dr. Vera	23,242
Portage Vocational Society Inc.	5,200
Prince Albert Learning Abilities Clinic.....	178,128
Quandt Enterprises Ltd.	5,880
Quiring, Dawn	6,860
Regina Health District	14,625
Reinelt, Curt	5,790
Riverview School.....	24,824
Saskatchewan Abilities Council.....	265,818
Saskatchewan Deaf and Hard of Hearing Services Inc.	20,331
Saskatchewan Institute of Applied Science and Technology	982,238
Saskatoon Business College Ltd.	11,997
Saskatoon Centre of Reading Excellence	14,310
Schumacher, Theresa	5,560
Skakun, Pamela	6,370
Southeast Regional College.....	73,335
St. Paul's R.C.S.S. Division No. 20.....	21,097
Sundby, Brenda	7,504
Sutcliffe, Christine	8,495
Systems Plus	39,820
Tastad, Carol	6,345
Taylor, Robert H.	5,830
University of Regina	41,549
University of Saskatchewan	206,675
Xerox Imaging Systems Inc.	19,684
Payees under \$5,000.....	706,938
	\$ 3,443,653

Literacy, Apprenticeship and Other Adult Education

Saskatchewan Literacy Network	\$ 9,990
Payees under \$5,000	14,000
	\$ 23,990

Grants to Educational Agencies and Affiliated Colleges

Canadian Education Association.....	\$ 46,500
Canadian National Institute for the Blind	20,150
Canadian Theological Seminary	116,100
Central Pentecostal College.....	79,500
College of Emmanuel and St. Chad	34,100
Consumers Association of Canada.....	15,000

Corporation of the Council of Ministers of Education Canada	55,514
Lutheran Theological Seminary	117,600
Multilingual Association of Regina Inc.	10,000
Parkland Regional College.....	5,000
Provincial Parent Education Working Committee	18,000
Receiver General for Canada – Accounting Operations	9,500
Regina Eastview Rotary Club	9,900
Regina R.C.S.S. Division No. 81	15,050
Saskatchewan Association of Science Fairs...	35,000
Saskatchewan Educational Leadership Unit...	10,000
Saskatchewan Federation of Home and School Association.....	11,500
Saskatchewan Teachers' Federation	5,000
Saskatoon Multilingual School	10,000
St. Andrew's College	59,600
University of Saskatchewan	15,000
Payees under \$5,000	137,382
	\$ 835,396
	\$ 270,106,691

Student Financial Assistance and Employment (Subvote ED06)*Student Aid Fund*

Saskatchewan Student Aid Fund	\$ 29,363,000
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Saskatchewan Partnerships Student Employment Program

Central Canada Potash.....	\$ 5,579
North Battleford, City of.....	6,126
Prince Albert, City of	6,209
Regina, City of	5,280
Swift Current, City of	5,760
University of Saskatchewan	6,720
Wascana Centre Authority.....	6,240
Payees under \$5,000	928,634
	\$ 970,548
	\$ 30,333,548

Distance Education (Subvote ED07)*Education Outreach*

Carlton Trail Regional College	\$ 171,330
Cumberland Regional College	150,830
Cypress Hills Regional College.....	169,530
Lakeland College	93,140
North West Regional College.....	185,630
Northlands College.....	172,040
Parkland Regional College.....	169,840
Prairie West Regional College	168,030
Southeast Regional College.....	237,730
University of Regina	100,000
University of Saskatchewan	100,000
	\$ 1,718,100

Grant to Saskatchewan Communications Network

Saskatchewan Communications Network.....	\$ 7,794,000
	\$ 9,512,100

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 49,136	Indian Head School Division No. 19	135,229
Alberta School for the Deaf	171,600	Information Systems	
Allset Translation	100,121	Management Corporation	117,057
American Council on Education	31,648	Innovative Office Concepts	20,872
Arcola School Division No. 72	185,709	Internorth Enterprises Ltd.	23,358
AV Production House	31,016	Jade Systems Inc.	87,160
B. C. Minister of Finance	20,755	James Evans and Associates	159,127
Bank of Nova Scotia	66,625	Kamsack School Division No. 35	90,625
Battle River School Division No. 60	356,265	Kanotech Information Systems Ltd.	24,529
Battleford School Division No. 58	75,611	Kerrobert School Division No. 44	152,820
Biggar School Division No. 50	30,384	Kindersley School Division No. 34	268,007
Board of Education of the		Kinistino School Division No. 55	48,209
Regina School Division No. 4	1,080,158	Lakeland College	349,216
Brown Communications Group	541,616	Lanigan School Division No. 40	159,808
Buffalo Plains School Division No. 21	558,754	Last Mountain School Division No. 29	28,510
Cabletron Systems Inc.	50,613	Leader School Division No. 24	171,610
Canadian Bonded Credits	37,944	Lloydminster R.C.S.S. Division No. 89	166,045
Canadian Mental Health Association	40,797	Lloydminster School Division No. 99	69,288
Canadian Paraplegic Association	53,987	Long Lake School Division No. 30	146,456
Canon Canada Inc.	20,302	Loraine Thompson Information Services Ltd. ..	60,780
Canora School Division No. 37	64,272	Manitoba Minister of Finance	79,960
Canwest Opinion	40,650	Maple Creek School Division No. 17	63,505
Carlton Trail Regional College	489,116	McDougall, Ready	31,688
CDSL Canada Ltd.	23,820	Meadow Lake School Division No. 66	675,402
Circle Project Association Inc.	21,500	Media House Productions Inc.	956,833
College Mathieu	226,514	Melfort School Division No. 100	27,679
Commercial Printers Ltd.	32,627	Melville Comprehensive School Board	57,015
Computer Associates Canada Ltd.	49,217	Melville School Division No. 108	21,085
Computerland	247,660	Mental Health Association in Saskatchewan ..	28,419
Connect Society	174,188	Minister of Finance	29,323
Consolidated Graphics	63,994	Mitchell, Rosella	40,000
Creighton School Division No. 111	47,310	Moose Jaw R.C.S.S. Division No. 22	183,198
Cumberland Regional College	509,550	Moose Jaw School Division No. 1	347,518
Cupar School Division No. 28	61,200	Moosomin School Division No. 9	47,269
Cypress Hills Regional College	427,336	Nagel's Audio Visual Rentals	22,726
Davidson School Division No. 31	224,982	National Print-It Centres	36,507
Deer Park School Division No. 26	93,990	Netmanage Inc.	35,296
Digital Equipment of Canada Ltd.	38,380	Nipawin School Division No. 61	130,001
Dumont Technical Institute	288,840	North Battleford R.C.S.S. Division No. 16	428,224
Eastend School Division No. 8	125,037	North Battleford School Division No. 103	163,453
Education Services	74,134	North West Regional College	892,107
Equifax Canada (AFX) Inc. Regina	302,718	Northern Lakes School Division No. 64	74,306
Ernst and Young Inc.	99,871	Northern Lights School Division No. 113	1,458,109
Estevan R.C.S.S. Division No. 27	217,271	Northern Teacher Education	
Estevan School Division No. 95	23,722	Program Council Incorporated	207,000
Eston-Eloose School Division No. 33	50,428	Northlands College	3,731,256
Fastprint Plus	22,537	Outlook School Division No. 32	139,736
Gabriel Dumont Institute of		Pahkisimon Nuye-Ah Library System	35,000
Native Studies and Applied Research Inc. ..	60,452	Paradigm Consulting Group Inc.	30,555
GE Capital Technology Services Inc.	24,831	Parkland Regional College	872,834
General Recorders Ltd.	28,745	Parkland School Division No. 63	93,369
Gull Lake School Division No. 76	21,448	Peerless Printers Ltd.	29,062
Heartland Motion Pictures Inc.	49,994	Phoenix Advertising Group Inc.	31,688
Herbert School Division No. 79	343,462	Pitney Bowes of Canada Ltd.	35,876
Houghton Boston Printers and		Potashville School Division No. 80	42,067
Lithographers Ltd.	32,662	Prairie View School Division No. 74	66,785
Hudson Bay School Division No. 52	42,786	Prairie West Regional College	423,236
Humboldt Rural School Division No. 47	120,221	Prairie West School Division No. 75	168,325
Humboldt School Division No. 104	72,317	Prince Albert R.C.S.S. Division No. 6	675,651
Ile a la Crosse School Division No. 112	181,456	Prince Albert Rural School Division No. 56	65,618
		Prince Albert School Division No. 3	236,765
		Printco Graphics Inc.	42,908
		Printcraft Ltd.	51,371
		Professional Western Computer Systems	227,441
		Provincial Treasurer of Alberta	42,076

Supplier Payments – Concluded

Queen City Copy	39,795
Read Saskatoon	47,000
Red Coat Trail School Division No. 69	243,347
Regina (East) School Division No. 77	70,038
Regina Health District	35,538
Regina Public Library	29,000
Regina R.C.S.S. Division No. 81	364,107
Rosetown School Division No. 43	529,005
Saskatchewan Abilities Council	36,414
Saskatchewan Association for Community Living Inc.	170,124
Saskatchewan Book Bureau Revolving Fund..	81,068
Saskatchewan Communications Network.....	97,727
Saskatchewan Deaf and Hard of Hearing Services Inc.	87,857
Saskatchewan Federation of Labour	72,000
Saskatchewan Indian Federated College	20,465
Saskatchewan Institute of Applied Science and Technology	12,318,084
Saskatchewan Property Management Corporation	3,873,177
Saskatchewan Valley School Division No. 49..	495,558
Saskatoon (East) School Division No. 41	254,073
Saskatoon (West) School Division No. 42	215,209
Saskatoon School Division No. 13	979,549
SaskPower Corporation	111,996
SaskTel	530,423
Service Fransaskois d'Education des Adults ..	22,545
Shamrock School Division No. 38	109,398
Shaunavon School Division No. 71	91,874
SHL Computer Innovations	50,455
SHL Systemhouse Inc.	628,359
Southeast Regional College	718,259
St. Gabriel's R.C.S.S. Division No. 23	25,643
St. Paul's R.C.S.S. Division No. 20	1,333,634
Success Office Systems	22,140
Swift Current School Division No. 94	176,414
TAP Communications Inc.	146,994
TDB Computer Consulting Ltd.	66,780
Thunder Creek School Division No. 78	212,245
Tiger Lily School Division No. 54	22,232
Timberline School Division No. 45	74,288
Toshiba of Canada Ltd.	21,328
Travelodge Hotel	23,777
Treasurer of Ontario	51,223
TTL Computer Concepts	25,638
Turtleford School Division No. 65	208,979
Unity R.C.S.S. Division No. 88	35,899
University of Alberta	111,913
University of Regina	245,624
University of Saskatchewan	43,381
Wadena School Division No. 46	159,900
Wakaw School Division No. 48	97,940
WBM Office Systems (Regina) Ltd.	90,789
Western Trade Training Institute	63,759
Weyburn Central School Division No. 73	21,390
Weyburn School Division No. 97	135,956
Wilkie St. George R.C.S.S. Division No. 85 ...	38,805
William M. Mercer Ltd.	33,602
Xerox Canada Ltd.	29,887
Yackulic, Richard Alan	34,200
Yorkdale School Division No. 36	57,890

Yorkton R.C.S.S. Division No. 86	130,437
Zippy Print on Hamilton	26,864
Payees under \$20,000	1,948,509
\$ 51,919,731	

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$ 290,502
Saskatchewan Book Bureau Revolving Fund..	273,768
Change in valuation allowance	2,677
\$ 566,947	

Saskatchewan Book Bureau Revolving Fund

Revenue	\$ 4,611,663
Expense:	
Personal Services	\$ 322,842
Travel	1,283
Supplier Payments	4,453,697
Other Payments	107,609
Net Expense	\$ 273,768

Details of expenses for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C.	\$ 47,304
Unionized employees	275,538
\$ 322,842	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd.	\$ 576,677
Consolidated Fastrate Transport Inc.	20,707
Copp Clark Pitman Ltd.	24,303
D. C. Heath Canada Ltd.	170,958
Exclusive Educational Products	169,905
Gage Distribution Co.	182,371
Ginn Publishing Canada Inc.	343,971
Harcourt Brace and Company Canada Inc. ...	245,307
Maxwell MacMillan Canada Inc.	311,421
McGraw-Hill Ryerson Ltd.	83,067
National Print-It Centres	21,028
Nelson Canada	965,519
Oxford University Press	20,954
Perma-Bound Canada	23,200
Prentice-Hall Canada Inc.	545,003
Regina News Ltd.	50,798
Saskatchewan Professional Development Unit	145,836

Saskatchewan Book Bureau Revolving Fund – Concluded

Supplier Payments – Concluded

Saskatchewan Property Management Corporation	39,036
SHL Systemhouse Inc.	45,361
Spectrum Educational Supplies Ltd.	21,253
Zippy Print on Hamilton.....	29,547
Payees under \$20,000	417,475
	\$ 4,453,697

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	\$ 107,609
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Correspondence School Revolving Fund

Revenue	\$ 1,989,048
Expense:	
Personal Services	\$ 1,405,528
Travel.....	5,596
Supplier Payments	517,426
	1,928,550
Net Recovery	\$ 60,498

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krietemeyer, Janice	\$ 28,658
Lloyd, Jack R.	24,060
Luciuk, Gloria Cathy.....	51,040
Lys, Bernice L.	57,975
Unionized employees	1,243,795
	\$ 1,405,528

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Farm Gate Computers	\$ 23,629
Jade Systems Inc.	32,120
Queen City Copy.....	29,979
SaskTel.....	52,049
SHL Systemhouse Inc.	141,072
Zippy Print on Hamilton.....	56,458
Payees under \$20,000	182,119
	\$ 517,426

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to provide revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)*Objective*

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

Program Delivery

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.

Energy and Mines

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Contract Services	Supplier Payments			Other Payments	Total
				Commu- nications	Supplies & Services	Equipment & Other Assets	Commu- nications	Supplies & Services		Equipment & Other Assets				
EM01 Administration	\$ 1,185	\$ 70	\$ ---	\$ 26	\$ 80	\$ 1,122	\$ 263	\$ ---	\$ ---	\$ 2,746				
EM02 Accommodation and Central Services	---	23	---	2	5	1,660	65	---	---	1,755				
EM03 Mineral Revenues														
Mineral Revenue Collection	1,286	37	---	7	2	23	25	(3)	---	1,377				
Mineral Compensation	---	---	---	792	---	---	---	---	---	792				
Subvote Total	1,286	37	---	799	2	23	25	(3)	---	2,169				
EM04 Geology and Mines														
Exploration and Geological Services	2,429	51	---	49	56	158	25	---	---	2,768				
Mineral Development	213	36	---	106	3	78	29	---	---	465				
Subvote Total	2,642	87	---	155	59	236	54	---	---	3,233				
EM05 Petroleum and Natural Gas	3,180	178	4	10	46	128	3	---	---	3,549				
EM06 Resource Policy and Economics														
Resource Development and Taxation	1,381	50	3	15	15	71	---	---	---	1,535				
Energy Sector Initiatives	---	25	25	96	27	2	---	---	---	175				
Subvote Total	1,381	75	28	111	42	73	---	---	---	1,710				
EM07 Saskatchewan Energy Conservation and Development Authority														
	---	---	1,500	---	---	---	---	---	---	1,500				
Total	\$ 9,674	\$ 470	\$ 1,532	\$ 1,103	\$ 234	\$ 3,242	\$ 410	\$ (3)	\$ 16,662					

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet.....	\$	34,827
Adams, Judith H.		29,142
Ashton, Kenneth E.		70,171
Badger, Thomas M.		33,041
Balfour, Michael.....		68,448
Bennett, Richard W.		51,288
Bernhardt, Andrew J.		56,100
Bernier, Leslie W.		66,561
Bhargava, Abha.....		59,802
Bhasin, Yash		50,388
Brown, Carol L.		48,018
Brown, Etna F.		43,956
Cameron, Patricia		33,784
Celis, Washington		51,147
Clayton, Raymond E.		107,521
Crocker, Helena		28,195
Cummings, Marie		34,070
Cunningham, Keith Edward		44,043
Curran, Jennifer		21,806
Czornobay, Brent Michael		43,250
Dancsok, Edward F. R.		59,802
Dang, Joe.....		73,260
Dark, Trevor George		73,260
Delaney, Gary D.		70,864
Ferguson, Michael D.		66,561
Fink, Roderich Wilfred.....		63,930
Flaman, Colleen		32,356
Fletcher, Dale G.		78,657
Forster, Margaret.....		36,810
Fredericks, Jay H.		60,341
Gammell, Maureen.....		30,825
Gent, Malcolm.....		59,802
Gilboy, Christopher F.		64,587
Goddard, Scott		43,149
Gracie, Andrew J.		64,317
Gray, Shaun		41,754
Greggains, William Randy.....		59,802
Guliov, Paul		69,186
Hagen, Misty Dawn		22,285
Haidl, Frances.....		54,921
Hall, Maurice W.		73,260
Harper, Charles T.		63,645
Hartman, Monica L.		63,334
Haukeness, Judy.....		28,972
Hoffman, John Edward.....		42,762
Hutch, Gordon F.		78,393
Jacobson, A. Lynn.....		62,976
Jameson, Brenda L.		54,621
Kobayashi, Michelle		5,509
Koepke, Douglas W.		51,288
Kreis, L. Kim.....		55,557
Lake, Louise C.		31,047
Lee, Norman C.		63,645
Lerner, Bruce G.		66,561
Lopez, Gil B.		63,645
Loseth, Howard M.		59,568
Macdonald, Robert.....		75,195
MacDougall, David G.		59,802
MacKenzie, Colleen		8,514
Mak, Karen.....		41,958

Mathieson, J. Brian	57,642
McCuaig, Ian Scott.....	36,367
McFadyen, Danny L.	90,951
McGillivray, Susan	64,689
McLean, Richard	66,561
McLean, Sandra Lee	6,745
Pappas, Ted	69,186
Paterson, Douglas F.	69,186
Patterson, George	37,663
Pelletier, Ronald J.	51,288
Reding, Dean	38,496
Reeves, Philip L.	76,110
Reid, Ingrid A.	36,013
Reilly, Brian A.	53,325
Ritter, Jeffrey D.	4,165
Roske, Darwin E.	59,802
Ruse, Douglas C.	5,000
Rymes, Stephen M.	63,897
Sanders, Hal David	69,354
Schlosser, Rodney L.	52,854
Schmid, Albert P.	63,645
Schwann, Pamela L.	53,175
Senft, Dallas.....	69,186
Sereda, Myron A.	78,657
Sibbald, Thomas I. I.	71,737
Simmons, Garth D.	59,802
Skwara, Adeline M.	68,448
Slimmon, William L.	51,810
Steil, Tiffany Dawn	5,835
Stirling, Donald E.	78,393
Stolz, Horst.....	63,645
Swanson, Fred	52,403
Thackeray, Jerry Kenneth	42,822
Thomas, David J.	54,003
Troesch, Linda M.	43,956
Troyer, D. Robert.....	56,100
Vigrass, Laurence W.	7,500
Walter, Murray.....	5,000
West, Albert F.	51,288
Wheale, Sharon S.	46,935
Wilhelm, Bruce D.	41,766
Wilson, Bruce W.	90,951
Wilson, Malcolm A.	72,555
Wimmer, Chris H.	42,975
Wist, Floyd G.	59,802
Wolfram, Raymond L.	54,144
Wolk, Cindy G.	6,198
Wysminity, James M.	54,476
Youzwa, Patricia.....	61,359
Payees under \$2,500.....	3,541
Unionized employees.....	4,103,943
Change in accrued payroll liability	22,376
Less: reimbursement.....	(126,287)
	\$ 9,673,712

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$	29,507
Lauthermilch, Hon. Eldon F.		5,668
Other		437,482
Less: reimbursement.....		(2,063)
	\$	470,594

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Petroleum and Natural Gas (Subvote EM05)

Payees under \$5,000 \$ **3,500**

Resource Policy and Economics

(Subvote EM06)

Resource Development and Taxation

Payees under \$5,000 \$ 3,550

Energy Sector Initiatives

Canadian Electrical Association	\$	10,000
SaskEnergy Incorporated		5,000
SaskPower Corporation		5,000
Payees under \$5,000		4,500
	\$	24,500
	\$	28,050

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation
and Development Authority \$ **1,500,000**

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advance Blueprint Company	\$	24,785
Amax Foundation Inc.		33,455
Amoco Canada Petroleum Co. Ltd.		50,000
Canadian Agricultural Energy Use Data and Analysis Centre		30,000
Canadian Energy Research Institute		27,300
Canadian National Railways		50,000
Davis, Mary Irene		21,550
Dura Petroleums Ltd.		36,924
Guillet, G. Robert		45,000
Gustafson, Dennis H.		38,184
Hilling Computer Sales and Training Inc.		28,766
Information Systems Management Corporation		570,595
Kensington Resources Ltd.		26,140
Montreal Trust Co.		25,456
National Trust Co.		50,000
North American Royalties Inc.		28,910
Pan Canadian Petroleum Ltd.		50,000
Peerless Printers Ltd.		46,223
Petro-Canada		50,000
Robinson, Leigh Glenn		48,532
Saskatchewan Oil and Gas Corporation		50,000
Saskatchewan Property Management Corporation		1,825,929
SaskEnergy Incorporated		21,175
SaskTel		228,134
Shaw, Joyce Helen		33,344
Shell Canada Limited		50,000

Software 2000 Inc.	143,618
TAP Communications Inc.	49,163
Tarragon Oil and Gas Ltd.	46,500
TTL Computer Concepts	28,132
University of Saskatchewan	25,772
Vercom Systems Ltd.	278,718
Payees under \$20,000	936,472
Less: reimbursement	(9,444)
	\$ 4,989,333

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ **(3,370)**

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources – fish, wildlife, lands, forests, parks, air and water – for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system and office support services; and develop, evaluate and implement department administrative policies, as well as coordinating the department's legislative, intergovernmental and communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs. It also provides legislative services and grant administration to the department.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities accommodations, mail and photo services, and records management.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Parks and Protected Areas (Subvote ER04)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; and provides financial support to the regional park system.

Wildlife (Subvote ER05)

Objective

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

Program Delivery

This program manages the Province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fisheries (Subvote ER06)

Objective

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

Program Delivery

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, assistance in forest fire suppression.

Forestry (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides the Province's portion of forest fire suppression on federal land.

Environmental Protection (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

Policy, Planning and Partnerships (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Sustainable Land Management (Subvote ER15)

Objective

To provide management and allocation of Crown land and integrated land resource management; and to manage the treaty land entitlement responsibilities for the department.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Environment and Resource Management

(In Thousands of Dollars)

[illegible]

Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law).....											
Subvote Total	13,295	2,202	---	---	498	51	2,258	501	2,052	(1,241)	20,857
ER09 Forestry											
Forest Programs.....	3,098	231	31	---	1,697	19	731	288	---	---	6,095
Reforestation	831	---	---	---	370	---	2	---	---	---	1,203
Spruce Budworm Control	149	68	10	---	270	26	270	7	---	---	800
Northwest Forest Renewal Partnership Program.....	8	35	---	---	159	---	24	---	---	---	226
Subvote Total	4,086	334	41	---	2,496	45	1,027	295	---	---	8,324
ER10 Forest Fire Management											
Forest Fire Operations	8,791	793	---	---	1,015	134	8,491	344	---	---	19,568
Northern Air Operations.....	3,032	336	---	---	11	2	930	600	---	---	4,911
Recoverable Fire Suppression Expenses ..	367	116	---	---	13	---	695	---	---	---	1,191
Subvote Total	12,190	1,245	---	---	1,039	136	10,116	944	---	---	25,670
ER11 Environmental Protection											
Industrial.....	836	101	---	---	128	12	172	98	---	---	1,347
Municipal	1,692	178	---	---	142	25	147	67	---	---	2,251
Commercial	1,278	111	---	---	138	10	98	34	---	---	1,669
Environmental Grants.....	---	---	169	---	---	---	---	---	---	---	169
Beverage Container Collection and Recycling System.....	---	---	9,045	---	---	---	---	---	(10)	(10)	9,035
Subvote Total	3,806	390	9,214	---	408	47	417	199	(10)	(10)	14,471
ER14 Policy, Planning and Partnerships											
	815	68	6	---	34	8	28	20	---	---	979
ER15 Sustainable Land Management											
	850	63	100	---	29	4	58	51	---	---	1,155
Total	\$ 44,630	\$ 5,118	\$ 13,427	\$ 5,165	\$ 960	\$ 19,902	\$ 2,623	\$ 2,042	\$ 93,867		

*This includes extraordinary personal services of \$99.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn.....	\$	33,414	Cooper, Lorne P.	59,559
Ahmed, Riazuddin.....		65,271	Courtney, Peter Allan	62,085
Alberts, Howard.....		64,180	Craig, Earl A.	53,919
Amundson, Dale L.		50,052	Croll, Nancy E.	73,260
Anderson, Ellis Vestal		54,690	Dalrymple, Mike S.	29,547
Anderson, Gail M.		54,345	Davidson, Catherine A.	28,074
Appleby, Alan G.		14,770	Davidson, Mary Anne	51,840
Arnold, Steven D.		35,573	Davis, Byron W.	50,065
Ashcroft, Peter		51,288	Dean, Edward Louis.....	58,167
Bahr, George Kenneth		55,726	Dearborn, Bruce.....	49,074
Baird, Robert		47,031	Dillabaugh, Kenneth G.	40,310
Balych, Maurice A.		11,583	Douglas, Dwayne E.	50,160
Banks, Gerald		48,239	Douslin, Richard	47,802
Baran, Fred M.		51,096	Duncan, Allen H.	62,688
Barber, Sydney.....		63,969	Duncan, Juanita	33,088
Barclay, Ross		50,328	Duncan, Ross A.	71,544
Barsi, Ronald G.		78,377	Dunlop, Alex R.	52,410
Baumgartner, Anthony.....		43,683	Dunn, Christopher Luke	50,062
Beaulieu, Cindy		10,763	Ehalt, Lyle.....	50,000
Beckwermert, David W.		66,262	Ehman, Dwight A.	51,681
Benson, James Alexander		63,969	Elsaesser, Donald P.	59,802
Berezowsky, Ronald J.		63,267	Engle, Denis Henry	51,186
Bernier, Donald L.		51,288	England, Earl.....	55,956
Betton, George W.		51,288	Enmark, Gregory D.	3,000
Bingaman, James W.		55,134	Epp, Henry T.	68,448
Bishop, Ian J.		52,125	Erickson, Ronald Wayne	60,495
Bitter, Brent		56,730	Everett, Murray E.	55,383
Bitz, Lucille S.		36,921	Ferris, Samuel A.	59,376
Blackwell, Robert L.		90,951	Galloway, Lyle	56,055
Boczulak, David		47,585	Gamwell, Robert C.	64,531
Bouvier, Fernand M.		12,930	Ganong, Blaine W.	65,256
Brash, Joan F.		33,265	Gardiner, Robert H.	43,704
Brass, Sterling.....		47,320	Gee, Edgar	40,988
Brewster, Dave A.		51,600	Gerbrandt, Marvin M.	50,862
Briscoe, Michelle L.		23,606	Getzlaf, Mark N.	53,457
Brown, Barry		53,657	Giesbrecht, Larry.....	52,632
Brunt, Russell K.		54,524	Golly, William Stuart	53,696
Buhr, Joann M.		51,408	Gruszka, Fernanda	59,802
Burgess, Darwin		6,476	Gulkiewich, Ernest	45,813
Burnett, Bryon J.		26,518	Habel, Michael R.	44,500
Burrows, Raymond Gordon.....		61,116	Hainstock, Keith E.	51,288
Byl, Peter L. A.		49,544	Hallsworth, Gregg	50,040
Cairns, Deanne A.		4,246	Hanley, Paul T.	55,128
Callele, Kevin		52,440	Harrison, Thomas Edward	68,691
Carey, Colleen G.		40,731	Harvey, David Andrew	65,769
Carlson, Carl Edward		51,691	Hedger, Hugh Harold	58,357
Casavant, Felix Joseph		59,802	Heidel, David.....	66,695
Chang, Victor S.		69,050	Hislop, Darcy J.	8,101
Chen, Marilyn E.		38,830	Hobbs, Holly M.	43,167
Chen, Maynard Y.		63,969	Hoffman, James C.	57,854
Cherney, Nancy E.		51,348	Holowach, Terry.....	67,704
Chernysh, Joseph C.		46,911	Hunt, Hugh Maurice	63,969
Clark, Andrew		70,954	Hutchinson, Richard	69,123
Cochlin, Peter Edwin		52,179	Isinger, Bernard	44,715
Coffin, Sharon Anne		51,363	Ives, Jerry D.	55,179
Coleman, Rockney J.		49,782	Jessop, Daryl William	60,345
Coleridge, Kevin.....		40,943	Johannesson, Allen	44,712
Conacher, Glen A.		63,819	Johnson, Greg M.	44,277
Cooke, Leslie J.		108,985	Jonsson, Jon O.	19,308
Coombes, David Vern		60,435	Keel, Jack Warren	51,096
			Kellsey, Donna	65,538
			Kelly, Kenneth E.	62,502
			Keogh, Janet V.	49,753
			Kidd, Robert	55,216
			Kinnear, John David	51,288
			Kirby, Calvin J.	68,448

Personal Services – Continued

Klassen, Marlon Keith	55,383	Oystryk, Leslie Micheal	50,730
Knoll, Richard P.	73,260	Pasloski, Edwin R.	55,383
Koback, Lois.....	29,409	Patel, Baldevbhai S.	56,100
Kolosky, Wesley D.	72,072	Pepper, George Wayne.....	68,448
Korneychuk, Kyle B.	59,802	Peters, Janet Carol	55,588
Korol, Ethel A.	37,523	Phillips, David W.	63,693
Kotyik, Wesley P.	37,852	Phommavong, Thon T.	39,884
Krahe-Solomon, Monica D.	43,959	Pisiak, Krystal J.	22,794
Kryzanowski, Tanya.....	8,892	Plemel, Mary Lee	37,703
Laborde, Neil Edmund	48,690	Powell, David	28,779
Laing, Barbara.....	36,946	Pritchard, Rick A.	56,511
Laing, Richard	8,328	Quinn, Ronald J.	62,631
Lalonde, Robert.....	48,870	Reimer, Elvin	44,964
Langford, Lynda L.	69,519	Roberts, Robert H.	44,493
Lasko, Judy	31,269	Robinson, Douglas.....	47,181
Lauten, Karl P.	59,802	Robinson, R. Scott	60,392
Lawrysyn, William L.	52,830	Rolles, Glen P.	82,702
Laxdal, Thomas G.	61,019	Ross, Malcolm K.	63,468
Lechner, Larry J.	78,393	Rowan, Gordon Thomas	65,775
Lee, Curtis E.	45,681	Ruecker, Debbie L.	43,995
Lightfoot, Wayne M.	51,288	Ruggles, Robert G.	78,393
Little, Murray T.	72,612	Sanden, Richard T.	52,503
Livingston, Diane A.	18,110	Sauder, Maxine	26,522
Lix, Lorraine L.	29,647	Sauer, Jill Anne	38,575
Loef, Calvin	51,288	Sawchyn, William W.	59,802
Lorer, Daniel.....	54,762	Scheelhaase, Cameron G.	63,096
Lozinsky, Kenny Franklin	62,310	Schiefner, Steven D.	16,503
Lungull, Eric	55,050	Schisler, John M.	64,791
MacAuley, Donald J.	77,303	Schoenhofer, Colin.....	44,851
MacAuley, Angus J.	78,393	Sentis, Robert R.	90,951
MacLennan, Ross R.	90,951	Seymour, David.....	50,725
MacPherson, Seonaid Ann.....	47,724	Shaw, Michael Frank.....	114,803
Manz, Murray W.	38,540	Sherratt, Dennis	78,747
Markewich, Jean	3,392	Shussel, Rick A.	51,186
Mason, Bradley R.	51,015	Smith, Bruce L.	75,375
Mazur, Douglas H.	78,393	Smith, Raymond	76,725
McConnell, James Colin	68,505	Smith, Richard.....	40,935
McCutcheon, John	47,478	Snazel, Ray M.	5,270
McEachern, Robert D.	63,543	Stanley, Lawrence William	63,969
McLeod, Kim	19,788	Stenzil, Robert J.	59,802
Melnychuk, Ken W.	48,831	Stevenson, John R.	13,002
Messner, Ken	43,071	Steves, A. George.....	74,373
Mevel, Denis Joseph.....	47,286	Steves, Valarie	30,802
Mitten, Sue	52,602	Stewart, Robert J.	63,645
Muldoon, Joseph.....	64,319	Stewart, W. Ross.....	68,997
Mulligan, Ryan	47,268	Stilling, Richard A.	53,696
Munro, James	56,900	Stockdale, James.....	59,020
Murray, John.....	51,123	Storring, John.....	78,840
Mutch, Graham R.	63,645	Stubbington, Barry W.	57,630
Napier, Sheri	7,215	Stueck, Dean V.	57,532
Nargang, Darryl D.	74,364	Sukava, Larry Frank.....	63,969
Nelson, Thomas Patrick	71,544	Surkan, Nancy G.	31,047
Nicholas, Donelda E.	7,432	Swanson, Mervin Eric	80,552
Nicols, Ross	50,594	Tellier, Maurice J.	3,000
Nisbet, Virginia M.	43,956	Tether, Robert B.	42,165
Niven, Gordon	50,147	Thiele, Peter J.	48,960
Noble, David Arnold	71,544	Thompson, John D.	55,383
Nordal, Corey B.	61,318	Thomson, Norman	61,372
Oberik, Larry G.	55,383	Todd, Ronald J. L.	54,933
Obrigewitsch, Wayne	48,509	Trautman, Theresa M.	40,128
Olesen, Ashley	53,492	Treleavan, Gilda	46,071
Olson, Thomas K.	63,969	Tulloch, David.....	56,144
Orban, Janine M.	41,958	Tweedie, Richard	61,281
		Vandermeij, Shelleen	77,712
		Vogelsang, Greg F.	52,893
		Warbeck, Joe P.	59,802

Personal Services – Concluded

Wenkoff, Peter.....	42,819
Westgard, Roberta	25,545
Wickert, Bruce.....	53,376
Will, Gordon W.	48,477
Willard, Bruce.....	47,714
Wingerchuk, Mike W.	51,288
Winter, Linda Janet	50,865
Wood, Sharon	59,802
Woodcock, Douglas Scott	55,383
Wyatt, Gary L.	63,645
Yuen, Alvin K. W.	40,912
Zaran, Wendy.....	35,010
Zielke, Randy	54,108
Zimmer, William B.	45,609
Zipchian, Mary Ann	36,147
Zrymiak, William A.	63,645
Zukowsky, Ronald	77,505
Payees under \$2,500	15,028
Unionized employees.....	30,603,292
Change in accrued payroll liability	(52,196)
Less: reimbursement.....	(19,223)
	\$ 44,630,379

Travel**Ministers' Travel**

Wiens, Hon. Bernhard H.	\$ 29,376
Other	5,090,025
Less: reimbursement.....	(1,931)
	\$ 5,117,470

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote ER01)*General Administration*

Saskatchewan Wildlife Federation	\$ 7,998
Payees under \$5,000	8,575
	\$ 16,573

Resource Conservation and Environmental Agencies

Federal/Provincial Parks Council:	
Payees under \$5,000	\$ 1,500

Canoe Route-Update and Development:	
Payees under \$5,000	1,300

Wildlife-Caribou Management:	
Beverly and Qamanirjuaq Caribou Management Board	13,500
Payees under \$5,000	1,500

Saskatchewan Wetland Conservation Corporation:	
Saskatchewan Water Appeal Board.....	64,000

Grants for Environmental Concerns:	
Payees under \$5,000	5,000

Forestry – Saskatchewan Forestry Association:	
Saskatchewan Forestry Association	8,500

Fur Institute:	
Fur Institute of Canada	28,689
	\$ 123,989
	\$ 140,562

Parks and Protected Areas (Subvote ER04)*Park Programs*

Dr. Mainprize Regional Park Authority	\$ 146,328
Payees under \$5,000	500
	\$ 146,828

*Regional Parks**Regional Parks – Capital:*

Assiniboia Regional Park Authority	\$ 20,472
Atton's Lake Regional Park Authority.....	20,843
Biggar and District Regional Park Authority....	9,633
Bow Valley Regional Park Authority	5,929
Brightsand Lake Regional Park Authority	5,398
Canwood Regional Park Authority	16,428
Carlton Trail Regional Park Authority	41,425
Craik and District Regional Park Authority	8,290
Dunnet Regional Park Authority	26,351
Elrose Regional Park Authority	10,981
Hudson Bay Regional Park Authority	5,882
Ituna and District Regional Park Authority	96,374
Jean Louis Legare Regional Park Authority....	25,273
Kipabiskall Regional Park Authority	16,038
Last Mountain Regional Park Authority.....	9,252
Lucien Lake Regional Park Authority	12,646
Macklin Lake Regional Park Authority	28,996
Meadow Lake Lions Regional Park Authority ..	23,235
Meota Regional Park Authority	8,176
Morin Lake Regional Park Authority.....	13,829
Nickle Lake Regional Park Authority	9,460
Nipawin and District Regional Park Authority ..	10,459
Oungre Memorial Regional Park Authority.....	12,956
Palliser Regional Park Authority.....	47,520
Radville Laurier Regional Park Authority	8,416
Redberry Lake Regional Park Authority.....	12,674
Shamrock Regional Park Authority	29,334
Struthers Lake Regional Park Authority	15,768
Sturgeon Lake Regional Park Authority	11,072
Sturgis and District Regional Park Authority ...	6,580
Waldsea Lake Regional Park Authority	9,951
West Central Regional Park Authority.....	54,261
Whitesand Regional Park Authority	6,324
Wood Mountain Regional Park Authority	9,385
Woodlawn Regional Park Authority.....	30,044
York Lake Regional Park Authority.....	28,943
Payees under \$5,000	35,198
Accrual accounting adjustment	(433,926)
	\$ 309,870
	\$ 456,698

Transfers – Concluded**Wildlife (Subvote ER05)***Wildlife Programs*

Payees under \$5,000	\$	1,000
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Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation.....	\$	740,000
	\$	741,000

Fish and Wildlife Development Fund**(Subvote ER07)***Fish Development*

Fish and Wildlife Development Fund	\$	840,924
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Wildlife Development

Fish and Wildlife Development Fund	\$	1,886,984
	\$	2,727,908

Forestry (Subvote ER09)*Forest Programs**Forest Engineering*

Research Institute of Canada.....	\$	30,800
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Spruce Budworm Control

University of Calgary	\$	9,900
	\$	40,700

Environmental Protection and Enforcement (Subvote ER11)*Environmental Grants*

Canadian Council of Ministers of the Environment	\$	60,649
Nature Conservancy of Canada.....		75,000
Saskatchewan Eco-Network		15,000
University of Saskatchewan		18,000
	\$	168,649

*Beverage Container Collection and Recycling System**Saskatchewan Association of Rehabilitation Centres*

.....	\$	9,045,406
	\$	9,214,055

Policy, Planning and Partnerships**(Subvote ER14)**

Gauthier, David A.	\$	6,000
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Sustainable Land Management**(Subvote ER15)**

Nature Conservancy of Canada.....	\$	100,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	\$	25,229
Actionwear Saskatoon Ltd.		47,319
Advanced Datasystems Ltd.		36,108
Aero Recip (Canada) Ltd.		75,052
Agency Chiefs Tribal Council Inc.		40,000
Aim Supply Ltd. - P.A.		38,260
Airpro Investments Inc.		37,320
Alcor Developments Ltd.		118,875
Archibald Enterprises Inc.		135,046
Athabasca Store.....		53,247
Athabasca Airways Ltd.		1,125,591
Aviall Canada Ltd.		27,818
Aviation Supplies.....		33,243
Beardy's and Okemasis Band.....		24,305
Beauval Co-Management Board Inc.		33,702
Beauval, Northern Village of		24,986
Beaver Lumber Co. Ltd.		85,734
Bombardier Inc.		32,309
Buckwold's Limited.....		38,337
Buffalo Narrows Airways Ltd.		211,285
Buffalo Narrows, Northern Village of.....		52,037
Burrows, Raymond Gordon.....		20,278
Canadian Territorial Helicopters Inc.		62,340
Canoe Lake Natural Resource Board		60,414
CDSL Canada Ltd.		42,988
Chemonics Industries (Canada) Ltd.		757,684
Clearwater Greenhouses		74,396
Clifton Associates Ltd.		100,615
Conair Aviation Ltd.		55,903
Consolidated Graphics.....		30,495
Custom Helicopters Ltd.		33,605
Data Business Forms		226,529
Delron Computers Inc.		24,403
Donald B. Fabrick Enterprises		21,109
Ducey Avionics Ltd.		31,250
Eagle Air Services		73,208
Econo Lumber.....		25,535
Edmonton Aero Accessories Ltd.		29,676
Enviro-Test Laboratories		22,274
ESRI Canada Limited.....		67,245
Esso Petroleum Canada		146,874
Evans, Jack.....		30,702
Federated Co-operatives Ltd.		61,404
Federation of Saskatchewan Indian Nations ..		42,786
Field Aviation Co. Inc.		475,246
Fire Rental Account.....		33,500
Forest Technology Systems Ltd.		47,223
Four Seasons Greenhouses		158,548
G. P. Fiberglass.....		26,435
GDS and Associates Systems Ltd.		30,552
GE Capital Technology Services Inc.		25,146
General Recorders Ltd.		31,295
Geraghty, Paul.....		20,000
Goulet Aircraft Supply Ltd.		28,190
Government of the Northwest Territories		88,939
H. C. L. Construction Ltd.		34,155
Harvey, David Andrew		30,227
Heli-Lift International Inc.		84,368
Henderson Hail Agencies Inc.		34,924
Heritage Tree Service		20,604

Supplier Payments – Continued

Holland's Motel	26,840	Protective Safety Service	20,762
Hoskin Scientific Ltd.	26,267	Provincial Treasurer of Alberta	60,076
Hudson Bay Wildlife Federation	40,000	Queen's Printer Revolving Fund	31,297
IBM Canada Ltd.	24,175	R. J. Laprise Contracting	30,066
Ile a la Crosse Airways	24,087	Receiver General for Canada –	
Ile a la Crosse, Northern Village of	33,707	Canadian Forest Service	45,770
Imperial Oil Ltd.	74,805	Receiver General for Canada –	
Information Systems		Environment Canada	41,876
Management Corporation	167,970	Resource Protection and	
Jackson Air Services Ltd.	113,903	Development Revolving Fund	1,011,750
Ken Klein's Electric	48,050	Robertson Trading Ltd.	29,032
La Loche Airways Ltd.	67,804	Roots Reforestation Inc.	23,245
La Loche, Northern Village of	49,034	Roy E. Parkes Enterprises Ltd.	76,409
La Ronge Aviation Services Ltd.	153,417	S. Glenn Sigurdson Inc.	31,906
Lawrence Bay Airways Ltd.	54,301	Saskatchewan Express	22,471
M and M Traders	23,229	Saskatchewan Government Insurance	87,002
M.D. Charlton Co. Ltd.	22,913	Saskatchewan Housing Corporation	28,470
MacMillan Bathurst Inc.	26,380	Saskatchewan Institute of Applied Science	
Manitoba Minister of Finance	45,794	and Technology	40,196
McAfee Associates	29,451	Saskatchewan Property	
Meadow Lake Tribal Council	138,655	Management Corporation	4,730,444
Meadow Lake, Town of	30,040	Saskatchewan Research Council	187,662
Mediation Services	26,610	Saskatchewan Water Corporation	158,899
Mercury Graphics Corporation	22,955	Saskatchewan Wheat Pool	23,095
Michel Village, Northern Hamlet of	22,176	Saskatoon Avionics Ltd.	106,170
Microtronic Computer Consultants	82,650	SaskEnergy Incorporated	60,490
Mid-North Safety	48,578	SaskPower Corporation	218,876
Minister of Finance	42,038	SaskTel	1,393,061
MLTC Logging and Reforestation Inc.	21,068	Seacor Environmental Engineering Inc.	68,261
National Forest Strategy Coalition	31,200	Shell Canada Products Ltd.	148,034
New-Tech CM Systems	59,000	Signal Industries Ltd.	48,951
Niedner Limited	30,411	Silicon Wings	25,282
Nielsen and Ashdown Air Services	49,223	Smith and Smith Public Relations	
Norsask Forest Renewal Trust Fund	370,204	and Advertising	147,306
North American Rock and Dirt Inc.	20,507	Smokey Lake Tree Planters Inc.	344,418
North Central Helicopters Ltd.	767,810	Snowbird Petroleum Ltd.	26,841
North West Co.	406,994	Star Helicopters Ltd.	50,981
Northern Dene Airways Ltd.	167,145	Stony Rapids Snowmobile Centre Ltd.	109,652
Northlands College	24,022	Success Office Systems	24,313
Nortrack All Terrain Transport	25,813	Terry Thoms Enterprises Ltd.	25,542
Novo Nordisk Bioindustrials Inc.	219,410	Thunder Hills Store	33,808
Oracle Corporation Canada Inc.	35,205	Timberland Air Services	74,120
Osimas Helicopter Ltd.	157,565	Toshiba of Canada Ltd.	50,159
Osprey Wings Ltd.	114,737	Triple S Construction Co. Ltd.	92,625
Pacific Regeneration Technologies Inc.	362,736	TTL Computer Concepts	357,712
Park Greenhouses	22,581	Turnor Lake, Northern Hamlet of	22,297
Patuanak, Northern Hamlet of	25,414	University of Saskatchewan	35,375
Paul's Business Machine Service Ltd.	39,914	Uranium City Air Ltd.	38,911
Peerless Printers Ltd.	97,005	Valley West Irrigation Inc.	20,972
Pelican Narrows Air Services	97,865	Venture Air Ltd.	27,330
Peter Ballantyne Cree Nation	41,655	Wajax Industries Ltd.	99,603
Petro-Canada	422,836	Wapiti Valley Air Ltd.	37,334
Phoenix Advertising Group Inc.	30,046	Wawryk Associates Ltd.	130,822
Pinehouse Lake Co-operative Ltd.	31,083	Wayne's Lumber Ltd.	38,638
Pinehouse, Northern Village of	24,510	WBM Office Systems (Regina) Ltd.	728,551
Points North Air Services Inc.	57,765	Weldon's Concrete Products Ltd.	20,970
Points North Freight Forwarding Inc.	115,881	Westcoast Browsing	39,341
Precision Airmotive Corporation	106,585	Western Isle Consulting	121,190
Precision Plumbing and Heating	33,786	Western Northwestern Helicopters Ltd.	403,322
Prince Albert Co-operative Association Ltd. ...	26,351	Weyerhaeuser Canada Ltd.	34,931
Prince Albert Grand Council	247,745	Wheatland Business Forms	22,554
Printwest Communications	62,930	Wheatland Water Conditioning Ltd.	28,375
		Wollaston Co-operative Ltd.	69,460
		Wright's Greenhouse	66,770
		Xerox Canada Ltd.	35,087

Supplier Payments – Concluded

Yorkton Flying Services Ltd.	167,300
584428 Alberta Ltd.	129,900
Payees under \$20,000	4,964,980
Less: reimbursement	(40,756)
	\$ 28,649,986

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$ 3,293,472
Resource Protection and Development Revolving Fund	(1,240,535)
Change in valuation allowance	(10,275)
	\$ 2,042,662

Commercial Revolving Fund

Revenue	\$ 14,934,211
Expense:	
Personal Services	\$ 6,462,908
Travel	640,811
Supplier Payments	2,939,964
	10,043,683
Net Recovery	\$ 4,890,528

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Flavell, Guy	\$ 44,706
Foraie, Merle	42,752
Franklin, Roger S.	60,063
Greggains, Walter William	37,505
Ingell, Carol	40,731
Ireland, William Garnet	41,332
MacDiarmid, Douglas	40,923
Wilson, Donna L.	42,300
Zalinko, Barbara J.	46,770
Unionized employees	6,089,534
Change in accrued payroll liability	(23,708)
	\$ 6,462,908

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	\$ 25,234
Acklands Ltd.	20,691
Beaver Lumber Co. Ltd.	25,126
Brandt Industries Ltd.	48,345
Christie's Store	24,253
Department of Environment and Resource Management	136,158
Federated Co-operatives Ltd.	96,679
General Paint Ltd.	21,174
Gillespie, Leslie	40,000

ICG Propane Inc.	25,918
Intermountain Logging	20,000
Ken's Sanitary Services	22,859
L and R Enterprises	31,558
Longman, Bob	28,470
Maple Plumbing and Heating Ltd.	25,291
Marketing Den	93,216
Oakcreek Golf and Turf	27,444
Prairie Chem Inc.	24,316
Printwest Communications	22,085
Saskatchewan Assessment Management Agency	33,925
Saskatchewan Government Insurance	24,931
Saskatchewan Property Management Corporation	71,091
SaskEnergy Incorporated	45,043
SaskPower Corporation	398,851
SaskTel	118,890
Superior Propane Inc.	35,570
Unisource Canada Inc.	61,879
Westburne Industrial Enterprises Ltd.	25,474
Payees under \$20,000	1,365,493
	\$ 2,939,964

Resource Protection and Development Revolving Fund

Revenue	\$ 3,083,516
Expense:	
Personal Services	\$ 804,953
Travel	62,162
Supplier Payments	975,866
	1,842,981
Net Recovery	\$ 1,240,535

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$ 55,116
Unionized employees	796,914
Less: reimbursement	(47,077)
	\$ 804,953

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	\$ 77,450
Action Petroleum Services Ltd.	192,760
All Comm Marketing Co.	30,861
Barber Equipment Ltd.	52,881
Icom Canada	30,973
Kingsmere Construction Ltd.	43,100
Lazar Equipment Ltd.	47,354
Lenbrook Industries Ltd.	33,997
Mid City Electric (1979) Ltd.	27,794
Motorola Canada Ltd.	20,405
North Prairie Homes and Construction Ltd. ...	70,659
Northern Petroleum Service Ltd.	36,912
Northland Trucks (1978) Ltd.	39,785

Resource Protection and Development Revolving Fund – Concluded

Supplier Payments – Concluded

Nu-Fab Building Products Ltd.	38,369
Petrocare Construction Services Inc.	216,416
Receiver General for Canada – Consumer and Corporate Affairs	82,303
Ruszkowski Construction Co. Ltd.	74,145
SaskTel	44,062
Spilsbury Communications Ltd.	24,131
The Shop Industrial	26,400
United Aeronautical Corporation	20,479
Water Resource Consultants Ltd.	36,599
Westburne Industrial Enterprises Ltd.	28,083
Westeel	23,248
Payees under \$20,000	451,677
Change in prepaid expenses	(81,986)
Less: reimbursement.....	(712,991)
	<u><u>\$ 975,866</u></u>

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Communications Coordination (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 2,111	\$ 163	\$ ---	\$ 223	\$ 63	\$ 353	\$ 211	\$ ---	\$ 3,124	
EX02 Accommodation and Central Services	---	23	---	---	---	859	1	---	883	
EX03 Communications Coordination	1,251	15	---	12	149	110	5	---	1,542	
EX04 Cabinet and Policy and Planning Secretariats	249	2	---	---	---	30	---	---	281	
Cabinet Secretariat	498	18	---	52	5	26	3	---	602	
Policy and Planning Secretariat										
Subvote Total	747	20	---	52	5	56	3	---	883	
EX05 Expenses of Conducting Votes Under The Time Act	---	---	---	---	---	---	---	---	---	
EX06 Members of the Executive Council (Authorized by Law)	642	---	---	---	---	---	---	---	642	
Total	\$ 4,751	\$ 221	\$ ---	\$ 287	\$ 217	\$ 1,378	\$ 220	\$ ---	\$ 7,074	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymchuk, Margaret I.	\$	38,400	Lodoen, Sandra.....	45,624
Aldridge, R. Garry		98,808	Lozowchuk, Larissa.....	9,769
Amyotte, Sharon		31,859	Lyons, Susan.....	35,091
Anguish, Hon. Douglas K.		34,776	Lys, Leta.....	29,885
Atkinson, Hon. Pat		34,776	MacKinnon, Hon. Janice C.	34,776
Baber, Sheree L.		21,125	MacNaughton, Terry S.	10,962
Balsdon, Harlene.....		9,942	Maher-Wolbaum, Kathie.....	53,636
Barnes, Gordon Richard		71,949	Massier, Margaret I.	13,780
Baron, Cindy		20,000	McIntyre, Lindy L.	35,552
Belanger, Norma		7,500	McQuarrie, Dallas V.	22,412
Binda, Carlo		39,498	Millar, John.....	53,636
Bogdasavich, Francis J.	118,681		Milne, Wendy.....	27,676
Braun, Gordon Dale	77,609		Mitchell, Hon. Robert W.	31,050
Bridges, Myrna L.	33,894		Morgan, Dave.....	8,239
Burdeniuk, Dave.....	40,503		Morgan, Sandra Gail	72,522
Byers, Valerie M.	21,625		Nelson, Shelley	11,960
Cabrera, Sonia E.	3,798		Nicol, James.....	54,408
Cairns, Deanne A.	51,274		Nystuen, Gordon	6,473
Calvert, Hon. Lorne A.	34,776		Penner, Hon. John	29,291
Caragata, Sean	38,295		Pitre, Jacqueline	33,848
Carson, Hon. Carol	34,776		Plese, Linda A.	25,692
Cheverie, Greg T.	13,114		Prasad, Chandra	32,321
Clark, Ronald S.	47,296		Pringle, Hon. Robert M.	34,776
Cressman, Douglas Norman.....	51,576		Rau, Irene	62,854
Crofford, Joanne S.	5,589		Renaud, Hon. Andrew L. J.	34,776
Cunningham, Hon. Darrel	34,776		Romanow, Hon. Roy J.	49,680
Dalglish, Ron G.	50,305		Rybotycki, Bill.....	50,136
Davis, Anne M.	57,096		Samuelson, Judy.....	68,193
Davis, Lynette M.	15,776		Sanchez, Monica M.	26,028
Dewald, Laura M.	47,478		Sawchyn, Lorena K.	33,848
Dudley, Judy L.	42,414		Scherle, Chris S.	26,448
Duffy, Margaret M.	37,746		Scherr, Henry	30,939
Easto, Donna M.	53,636		Schmeichel, Dale	71,915
Faller, Noreen C.	6,043		Schmidt, Bonnie	32,990
Faris, Paul	7,422		Scotton, Delaine O.	50,136
Fischer, Leanne M.	34,675		Searcy, Wendy D.	26,260
Fowlie, Sharon G.	37,104		Sebastian, Joyce L.	9,731
Fuentes, Anabelle	22,057		Shillington, Hon. Edward B.	34,776
Gamble, Becky Lou	29,013		Shoulak, Susan A.	33,974
Gidluck, Lynn.....	46,292		Simard, R. M. Louise	29,187
Gilbert, Ralph	42,285		Sklar, Brian.....	47,471
Goulet, Hon. Keith N.	34,776		Skow, Douglas	56,136
Greyeyes, Angela	26,196		Stakiw, Christine	35,591
Halpenny, Tom.....	31,794		Stewart, Burns M.	36,774
Hanna, Roy	59,867		Stoesser, Elise	2,554
Hansen, Brian	59,203		Storer, Barbara.....	42,024
Heidt, Bonita K.	47,796		Sundholm, Shelley	45,624
Hoyer, Patricia S.	7,917		Tchorzewski, Hon. Edwin L.	39,744
Husnik, Sharon.....	33,848		Thacyk, Lois L.	58,488
Irvine, David	5,917		Thompson, Dianne.....	21,837
Kaufmann, Vonnie	45,881		Thompson, Hon. Fredrick J.	5,589
Korbo, Nancy Agnes	14,957		Topp, Brian	49,104
Kramer, Stuart L.	81,279		Trew, Pauline M.	34,962
Krichkowski, Florence	36,921		Tustin, Margaret A.	42,024
Labrash, Angela T.	2,912		Ward, Wendy Jean.....	33,427
Lautermilch, Hon. Eldon F.	34,776		Wegmann, Nanette	25,944
Lavineway, Linda.....	24,717		Weir, Sheena.....	14,027
Leake, Gregory	45,823		Weston, Marianne	72,305
Lingenfelter, Hon. Dwain M.	34,776		Whelan, Timothy E.	2,840
			Wiens, Hon. Bernhard H.	34,776
			Wilkie, Debbie	64,813
			Wilkinson, Virginia.....	7,577
			Wincherauk, Don.....	72,972
			Wingert, Sandra L.	10,295
			Wolbaum, Gail P.	36,921

Personal Services – Concluded

Young, Andrea Wynne.....	74,202
Payees under \$2,500	14,419
Unionized employees.....	204,136
Change in accrued payroll liability	3,947
	\$ 4,750,686

Travel

Ministers' Travel

Romanow, Hon. Roy J.	\$ 43,432
Other	176,793
	\$ 220,225

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canwest Opinion	\$ 125,690
Computervision (Canada) Inc.	36,493
Environics Research Group Ltd.	80,000
Mimco Investments Inc.	25,135
Pitney Bowes of Canada Ltd.	29,443
Press News Ltd.	26,820
R-MAC Incorporated	42,500
Saskatchewan Property Management Corporation	912,535
SaskTel.....	212,249
Technology Management Corporation	71,490
Thomas Brook Consultants Ltd.	25,108
WBM Office Systems (Regina) Ltd.	61,384
Xerox Canada Ltd.	43,055
Payees under \$20,000	410,762
	\$ 2,102,664

Executive Council – Electoral Expenses (Vote 34)

Electoral Office – Administration **(Authorized by Law)** (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council – Electoral Expenses

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Payments	Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets		
EE01 Electoral Office - Administration (Authorized by Law)	\$ 248	\$ 11	\$ ---	\$ 148	\$ 14	\$ 265	\$ 22	\$ ---	\$ 708
Total	\$ 248	\$ 11	\$ ---	\$ 148	\$ 14	\$ 265	\$ 22	\$ ---	\$ 708

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G.	\$ 60,038
Clarke, Cirdy	29,565
Gray, Yvonne	39,041
Hrenyk, Polly B.	25,326
Krentz, Blaine	35,008
Kuziak, Myron Alexander	70,225
Payees under \$2,500	575
Change in accrued payroll liability	(11,624)
	\$ 248,154

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

McCann and Associates.....	\$ 30,276
Saskatchewan Property Management Corporation.....	195,987
Payees under \$20,000	222,391
	\$ 448,654

Finance (Vote 18)

The Department's mandate is to manage the financing, and revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Delivery

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

Finance

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments					Other Payments	Total
					Communi- cations	Supplies & Services	Equipment & Other Assets	Other Assets	Other Assets		
F101 Administration	\$ 1,590	\$ 59	\$ ---	\$ 278	\$ 165	\$ 217	\$ 222	\$ ---	\$ ---	\$ 2,531	
F102 Accommodation and Central Services	---	35	---	---	---	1,766	1	---	---	1,802	
F103 Provincial Comptroller	3,119	12	---	46	56	1,020	204	---	---	4,457	
F104 Treasury and Debt Management	1,451	10	---	62	1	571	88	---	---	2,183	
F105 Revenue	5,342	309	---	81	11	1,037	243	---	---	7,023	
F106 Budget Analysis	3,319	94	---	54	18	290	170	---	---	3,945	
F107 Public Employees' Benefits Agency											
Administration of Public Service Superannuation Plan	---	---	---	472	---	---	---	---	---	472	
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	101	101	
Subvote Total	---	---	---	472	---	---	---	---	101	573	
F108 Miscellaneous Payments											
Provincial Disaster Assistance Program	---	---	13	52	---	---	---	---	---	65	
Implementation of Guarantees (Authorized by Law)	---	---	---	---	---	---	---	---	---	---	
Interest on Tax Overpayments (Authorized by Law)	---	---	---	---	---	130	---	---	---	130	
Unforeseen and Unprovided for	---	---	241	1	---	---	---	---	16	258	
Bonding of Public Officials	---	---	---	---	---	18	---	---	---	18	
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	1,700	1,700	
Subvote Total	---	---	254	53	---	148	---	---	1,716	2,171	
F109 Pensions and Benefits											
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	81,707	81,707	
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	2,091	2,091	
Judges' Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	701	701	
Municipal Employees' Superannuation Plan	---	---	4	---	---	---	---	---	---	4	

Early Retirement and Cost of Living Allowances.....	---	---	---	---	---	---	---	---	---	63
Public Employees' Superannuation Plan (Authorized by Law).....	---	---	---	---	---	---	---	---	14,302	14,302
Canada Pension Plan – Employer's Contribution	---	---	---	---	---	---	---	---	8,384	8,384
Unemployment Insurance – Employer's Contribution	---	---	---	---	---	---	---	---	15,166	15,166
Workers' Compensation – Employer's Assessment	---	---	---	---	---	---	---	---	3,987	3,987
Group Life, Disability and Dental Plan – Employer's Contribution	---	---	---	---	---	---	---	---	4,022	4,022
Subvote Total	---	---	---	4	---	---	---	---	130,423	130,427
Total	\$ 14,821	\$ 519	\$ 258	\$ 1,046	\$ 251	\$ 5,049	\$ 928	\$ 132,240	\$ 155,112	

*This includes extraordinary personal services of \$56.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$	36,921	Healy, Elisabeth T.	44,469
Anderson, Carla		17,253	Hecht, Chris D.	24,418
Bahr, Joanne Adele		47,040	Herauf, Bonnie Jean	24,801
Baniulis, Jane		32,088	Hodgson, Neil S.	69,486
Banman, Kevin		26,432	Hoewing, Peter E.	44,406
Bastedo, Holly		42,395	Hogan, Jennifer	30,520
Bates, Susan M.		20,987	Hoover, Bill C.	58,956
Bayda, Christopher Edward		66,693	Huard, Victor	10,362
Becker, Grant		60,852	Hue, Rickie	44,649
Bellinger, Anne E.		39,850	Humphreys, Brian	47,406
Bettcher, Brian		50,733	Hungle, Beverly	47,820
Biech, Walter A.		78,393	Hunter, Gordon E.	59,802
Biesenthal, Bonnie Lynn		31,644	Jaiswal, Archana	12,668
Birn, Lorna A.		6,423	Jocelyn, Gary L.	63,402
Borland, K. Jane		24,067	Johannsson, Margaret E.	68,481
Brockman, Joanne		66,003	Johnson, Eric	46,662
Bruce, Glenda C.		40,742	Jones, Gordon Kenneth	68,448
Carlberg, Melanie K.		30,062	Jones, William Davern	109,958
Carpenter, Leanne		28,355	Kealey, Tim	30,397
Chan, Gordon		40,344	Keenan, Sean	26,432
Cressman, Douglas Norman		75,443	Kennedy, Morgan J.	14,006
Currie, Douglas		29,464	King, Ruth I.	39,735
Cyca, Gregory J.		56,464	Knecht, Peter J.	75,228
Dalrymple, Mike S.		10,606	Koop, Donald	78,393
Davies, Bill		5,433	Kos, Lois Elaine	45,588
Degenstien, David E.		39,099	Kowalchuk, Cheryl A.	32,171
Demencuik, Jeannene A.		63,969	Krajewski, Brent	21,637
Dennett, Alan A.		75,492	Kraus, Gerald G.	90,951
Derkach, Sandra T.		32,181	Kristjanson, Daryl	44,547
Dobson, Myrna		38,402	Laidlaw, Ian George	81,939
Dobson, Robert J.		52,152	Lambert, Douglas A.	78,213
Dorsch, Doug		51,525	Laurans, Kelly D.	68,448
Dotson, Craig W.		98,038	Lautsch, Karen	41,235
Douglas, Raelynn		41,053	Lavineway, Linda	9,308
Drozda, Lance		25,067	Laxdal, Glenn	9,900
Dufour, Dan		30,844	LeGrand, Todd	50,242
Dziadyk, M. Estela		40,766	Litzenberger, Harold	77,487
Eilbeck, Keely		38,838	Lloyd, Susan S.	27,873
Eiswerth, J. Richard		51,156	Loadman, Cheryl	19,591
Ellis, Robert D.		78,213	Loewen, Delores V.	29,915
Engel, Vivian A. F.		31,047	Loraas, Marsha K.	63,028
Engemoen, Sean M.		15,256	Lovell, Melanie	37,605
Fallows, James		48,488	MacCuish, Maureen	56,309
Fennuk, Elaine J.		31,047	MacDonald, Patricia L.	28,888
Fiessel, Leonard		56,136	Macza, Denise	56,840
Foday, Dolores P.		28,467	Mader, L. Bruce	45,393
Folk, Colleen		27,843	Malhiot, Calvin D.	53,712
Fontaine, Gisele		7,106	Marisi, Patti	55,721
Francis, Duane		40,344	Marshall, James H.	87,575
Gartner, Gerald J.		68,448	Martin, Christopher E.	44,193
Goossens, Mark		41,444	Massier, Margaret I.	18,047
Gould, Dennis		68,448	Matthies, Florence	30,107
Graham, James Everett		68,448	McGregor, Kirk D.	87,449
Gray, Bruce G.		48,615	McGuire, Mary	6,171
Green, Iona		48,384	McIntosh, Deanna	7,044
Grice, Shawn		16,520	McIntyre, Scott	49,593
Gugulyn, Derrick		41,163	McMahon, Ronald C.	71,013
Hansen, Ygaen		17,764	Meachem, Roxane	19,255
Hanson, Cheryl D.		77,952	Miller, Lyle	54,490
Haverstock, Rae O.		89,928	Moersch, Thomas	41,346
			Moore, Henry Russell	78,393
			Moulton, Gail E.	25,418
			Nelson, James P.	69,186
			Nieswandt, Nancy	44,342
			O'Donnell, Margot	9,468
			Ogilvie, Cindy	11,981

Personal Services – Concluded

Ogrady-McGillivray, Lois	34,928
Oxelgren, Cory	35,503
Oxtoby, Bonnie Lee	47,478
Packman, Gregory W.	69,186
Palmer, Randy D.	68,289
Parenteau, Patricia L.	44,688
Paton, Terry Edwin	78,393
Polowyk, Dennis	91,906
Prager, Joel	82,723
Pratt, David A.	68,448
Prudun, Layne Michiline	31,663
Pryde, James T.	11,240
Radigan, Paul D.	67,695
Raedeke, Cindy	23,131
Ramsey, Hale	26,038
Rathgeber, Sherrisse	28,268
Read, Shirley J.	63,969
Reeve, Karen	5,449
Reinson, Daryl	40,605
Renwick, Corinne	26,409
Rintoul, Kathy T.	28,799
Ritchie, Gaye	31,767
Robinson, W. Murray	73,260
Rog, Leonard S.	90,951
Ronyk, Reginald N.	69,486
Rubinoff, Dave	51,022
Russell, Gail	29,493
Sandbeck, Dyan	4,974
Schwartz, Shannon	25,139
Schwartz, Sheldon Neil	84,447
Seib, Sherri	22,995
Smandych, Andrea	4,896
Snow, Joanne P.	54,267
Spannier, Lawrence R.	83,001
Srinivas, Arun	48,040
Stepan, Sandra L.	43,128
Stobbe, Mark J.	7,813
Stobbe, Patricia	39,474
Stoszek, Krzysztof	39,693
Summers, Patricia F.	25,229
Suwała, Patricia	50,925
Swystun, Blair	70,094
Taylor, Lori E.	45,014
Tretiak, Lana	50,522
Tuck, Marlene	35,147
Van Sickle, William R.	78,393
Vandonk, M. Annette	41,127
Veikle, Glen	61,917
Wagner, Charene	24,142
Warawa, Ted	44,328
Weber, Debra	42,585
Williams, Korola	58,966
Wolk, Gwen C.	47,451
Wood, Elaine M.	59,562
Wright, John T.	119,829
Wright, Nancy	63,002
Young, Alfredo	55,875
Zakresky, Janet M.	45,228
Payees under \$2,500	2,474
Unionized employees	6,384,629
Change in accrued payroll liability	62,436
Less: reimbursement	(44,044)
\$ 14,820,332	

Travel**Ministers' Travel**

MacKinnon, Hon. Janice C.	\$ 29,491
Penner, Hon. John	9,742
Tchorzewski, Hon. Edwin L.	450
Other	479,557
	\$ 519,240

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Miscellaneous Payments (Subvote FI08)*Provincial Disaster Assistance Program*

Rural Municipality of Redberry No. 435	\$ 13,000
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Unforeseen and Unprovided for

Manitoba Minister of Finance	\$ 240,000
Payees under \$5,000	1,204
	\$ 241,204
	\$ 254,204

Pensions and Benefits (Subvote FI09)*Municipal Employees' Superannuation Plan*

Payees under \$5,000	\$ 4,423
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	\$ 33,800
Canadian Imperial Bank of Commerce	60,078
Canadian Red Book	20,683
Canwest Opinion	24,697
CDSL Canada Ltd.	734,933
Conference Board of Canada	25,394
Crown Investments Corporation of Saskatchewan	246,222
GDS and Associates Systems Ltd.	95,431
Harris Adacom Inc.	23,135
Information Systems Management Corporation	319,921
Integral	27,890
International Minerals and Chemical Corporation (Canada) Ltd.	39,216
Microdata Consulting Services	71,308
Morton International, Ltd.	202,613
Northwest Research and Consulting Inc.	21,079
Phoenix Advertising Group Inc.	105,012
Printco Graphics Inc.	46,412
Professional Western Computer Systems	66,580
Public Employees Benefits Agency Revolving Fund	471,689
Rural Municipality of Redberry No. 435	30,819
Receiver General for Canada – Canada Pension Plan	37,162

Supplier Payments – Concluded

Reuters Information Services (Canada) Limited	21,010
Royal Bank of Canada	404,230
Saskatchewan Government Insurance	38,194
Saskatchewan Property Management Corporation	1,889,164
Saskferco Products Inc.	48,255
SaskTel	561,498
SHL Systemhouse Inc.	78,303
Software 2000 Inc.	160,191
Technology Management Corporation	36,014
Telerate Canada Inc.	35,861
TTL Computer Concepts	328,507
WBM Office Systems (Regina) Ltd.	62,801
WEFA Group	20,188
Xerox Canada Ltd.	63,650
Payees under \$20,000	822,884
	\$ 7,274,824

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Government of Saskatchewan Group Life Insurance Plan	\$ 791,712
Judges of the Provincial Court	701,043
Members of the Legislative Assembly Superannuation Plan	2,090,761
Public Employees Benefit Agency	144,319
Public Employees Benefits Agency Revolving Fund	100,587
Public Employees Dental Plan	1,864,215
Public Employees Disability Income Plan	1,222,023
Public Employees (Government Contributory) Superannuation Plan	14,302,008
Public Service Superannuation Plan	81,770,099
Receiver General for Canada – Canada Pension Plan	8,502,694
Receiver General for Canada – Unemployment Insurance	15,047,171
Workers' Compensation Board	3,986,509
Payees under \$20,000	16,336
Change in valuation allowance	1,700,000
	\$ 132,239,477

Public Employees' Benefits Agency Revolving Fund

Revenue	\$ 2,060,084
Expense:	
Personal Services	\$ 1,201,613
Travel	35,159
Supplier Payments	923,899
Net Expense	\$ 100,587

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$ 50,055
Buchanan, Jeanine	31,047
Forsyth, Lorraine	54,993
Haacke, Susan Holly A.	57,612
Melnyk, Marvin	4,651
Morgan, Kathy	47,292
Smith, Brian L.	83,682
Walde, Kent	58,998
Payees under \$2,500	4,835
Unionized employees	802,376
Change in accrued payroll liability	6,072
	\$ 1,201,613

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd.	\$ 54,380
CDSL Canada Ltd.	32,086
Information Systems Management Corporation	20,756
James Evans and Associates	154,193
James P. Marshall Inc.	138,092
Robertson Stromberg	28,805
Royal Bank of Canada	86,247
Saskatchewan Property Management Corporation	30,085
SaskTel	43,582
SHL Systemhouse Inc.	62,716
Software 2000 Inc.	23,733
William M. Mercer Ltd.	79,015
Payees under \$20,000	170,209
	\$ 923,899

Finance – Servicing the Public Debt – Government Share (Vote 12)**Debt Servicing** (Subvote FD01)*Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

<i>Interest on Public Debt (Authorized by Law) ..</i>	<i>\$ 876,193,161</i>
<i>Foreign Currency Adjustment</i>	
<i>(Authorized by Law)</i>	<i>\$ (5,343,614)</i>
<i>Fees and Commissions</i>	
<i>(Authorized by Law)</i>	<i>\$ 10,731,554</i>
	<u>\$ 881,581,101</u>

Schedule of Payments*Interest on Public Debt (Authorized by Law)*

Interest on Debentures:

Agricultural Service Centres

Agreement Debentures

Various %, Various Maturity Dates \$ 100,672

Saskatchewan 10½% Debentures

Due April 15, 1994 6,562,500

Saskatchewan 10% Debentures

Due June 10, 1994 22,500,000

Saskatchewan 10% Debentures

Due November 21, 1994 53,000,000

Saskatchewan 12¼% Debentures

Due June 5, 1995 36,750,000

Saskatchewan 7% Debentures

Due June 12, 1995 3,830,357

Saskatchewan 7.30% Debentures

Due June 28, 1995 8,339,033

Saskatchewan 5½% Debentures

Due October 1, 1995 220,000

Saskatchewan 11.70% Debentures

Due November 1, 1995 1,364,688

Saskatchewan 10¾% Debentures

Due February 21, 1996 26,875,000

Saskatchewan 13¾% Debentures

Due April 1, 1996 3,343,750

Saskatchewan 9¾% Debentures

Due April 16, 1996 16,087,500

Saskatchewan 9% Debentures

Due September 17, 1996 25,650,000

Saskatchewan 9% Debentures

Due December 11, 1996 9,569,340

Saskatchewan 8½% Debentures

Due February 1, 1997 32,500,000

Saskatchewan 10.906% Debentures

Due April 8, 1997 5,015,033

Saskatchewan 7% Debentures

Due July 15, 1997 38,603,493

Saskatchewan 9.34% Debentures

Due October 22, 1997 34,298,187

Saskatchewan 9.583% Debentures

Due November 27, 1997 9,152,675

Saskatchewan 8.014% Debentures

Due February 17, 1998 13,969,428

Saskatchewan 10¼% Debentures

Due May 1, 1998 1,096,750

Saskatchewan 10½% Debentures

Due July 3, 1998 30,375,000

Saskatchewan 6% Debentures

Due July 15, 1998 14,272,332

Saskatchewan 9.14% Debentures

Due February 19, 1999 20,126,805

Saskatchewan 9¾% Debentures

Due July 6, 1999 22,218,750

Saskatchewan 8% Debentures

Due July 15, 1999 (42,368)

Saskatchewan 11¼% Debentures

Due July 12, 2000 47,812,500

Saskatchewan 7% Debentures

Due August 17, 2000 18,815,874

Saskatchewan 11% Debentures

Due January 9, 2001 31,350,000

Saskatchewan 7½% Debentures

Due April 10, 2001 19,589,130

Saskatchewan 10¾% Debentures

Due June 1, 2001 16,125,000

Saskatchewan 8¾% Debentures

Due July 29, 2002 4,162,315

Saskatchewan 6% Debentures

Due September 30, 2002 4,073,282

Saskatchewan 8.32% Debentures

Due July 15, 2003 15,918,189

Saskatchewan 5.2% Debentures

Due August 31, 2003 2,545,351

Saskatchewan 4.48% Debentures

Due May 10, 2004 2,984,170

Saskatchewan 9.83% Debentures

Due July 15, 2004 23,622,640

Saskatchewan 9½% Debentures

Due August 16, 2004 14,250,000

Saskatchewan 10% Debentures

Due January 18, 2010 30,000,000

Saskatchewan 8% Debentures

Due February 1, 2013 44,279,078

Saskatchewan 7¾% Debentures

Due July 15, 2013 22,919,251

Saskatchewan 10¼% Debentures

Due April 10, 2014 59,851,390

Saskatchewan 5½% CMHC Mortgage

Due December 1, 2015 101,965

Saskatchewan 9¾% Debentures

Due December 15, 2020 12,958,359

Saskatchewan 9½% Debentures

Due February 15, 2021 25,443,370

Saskatchewan 8½% Debentures

Due July 15, 2022 11,740,182

Debentures issued to the

Canada Pension Plan Investment Fund

Various %, Various Maturity Dates 49,840,369

Adjustment to Interest

Payable at March 31, 1995 (8,556,986)

\$ 885,604,354

Interest on Temporary Loans:

Royal Bank of Canada \$ 121,083

Payees under \$20,000 635

\$ 121,718

Interest Received from Crown Corporations:

Interest on Short-term Promissory Notes **\$ (30,380,666)**

Other Interest:

Battledford Mental Health Region –

Patients' Trust \$ 35,640

Cattle Marketing Trust 40,036

Fish and Wildlife Development Fund 160,091

Debt Servicing (Subvote FD01) – Concluded**Schedule of Payments** – Concluded*Interest on Public Debt (Authorized by Law)* – Concluded

Other Interest: – Concluded

Municipal Employees' Superannuation

Commission (Saskatchewan)	49,892
New Careers Corporation	305,830
Oil and Gas Environmental Fund	116,464
Public Employees Dental Plan	262,773
Public Employees Superannuation Plan	68,310
Public Trustee Office	64,416
Queen's Bench Court Accounts	452,670
Saskatchewan Crop Insurance Corporation ...	15,168,756
Saskatchewan Beef Development Board	57,756
Saskatchewan Grain Car Corporation	191,851
Saskatchewan Heritage Foundation	41,257
Saskatchewan Liquor and Gaming Authority ..	2,635,697
Saskatchewan Student Aid Fund	492,978
Southeast Regional College	48,871
Teachers' Superannuation Fund	24,653
Victim's Fund	356,319
Wadena Union Hospital	33,972
Payees under \$20,000	239,523

\$ 20,847,755**\$ 876,193,161***Foreign Currency Adjustment (Authorized by Law)*

Exchange (Gain) Loss on

Foreign Currency Debt **\$ (5,343,614)***Fees and Commissions (Authorized by Law)*

Commission and Miscellaneous

Debt Issue Expenses **\$ 10,731,554**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing services and funding, and supporting district health boards and other health related organizations.

Administration (Subvote HEO1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, financial, and human resource services to the department.

Corporate Information and Technology: this program plans and coordinates information systems development for the department including establishment of policies, technical support, and acquisition of software and hardware.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional health facilities rental, mail and photo services, records management, minor renovation services, and major capital projects.

District Health Services and Support (Subvote HE03)

Objective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services and health centres, and private practice physiotherapists.

Long-term Care Services: this program provides funding for special-care homes, long term care hospital beds, and community outreach programs.

Home-based and Community Services: this program provides funding for home care services and public health services in the Regina and Saskatoon Health Districts.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act Grants: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Rural Health Initiatives Fund: this program provides funding for health promotion and prevention programs targeted at rural populations at risk; home-based and community-based services; training which enhances skills in home-based, community-based and emergency services; and initiatives that enhance access to and integration of health services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Support Administration: this program provides department support services to district health boards; and direction, leadership, and administrative support for district health services and support programs.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide a wide range of strategic services (including wellness and health promotion, health planning and policy development, and communications) and community health services (including public health, mental health, and additions services). It also funds related health activities and organizations.

Program Delivery

Community Health Services: this program operates acute care inpatient mental health centres, licenses approved mental health care homes, provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy and chiropody, and coordinates services designed to address problems related to substance abuse.

Strategic Services: this program provides planning and policy development and communication services to the department as well as providing the production and distribution of health promotional materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Vital Statistics and Registration: this program issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues health services cards to eligible residents.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education, and substance abuse counselling. It also provides payments for medically related transportation in the north.

Laboratory and Disease Control Services: this program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; manages the Tuberculosis Control Program; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Saskatchewan Hearing Aid Plan: this program provides, through clinics, comprehensive hearing testing, counselling and education services, repair services and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services – Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services – Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon and private labs.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province Payments: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Care Administration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Saskatchewan Prescription Drug Plan (Subvote HE07)

Objective

Provides subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income.

Program Delivery

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Special Assistance Programs (Subvote HE08)

Objective

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost shared basis. It provides an assistance package for persons infected with the human immunodeficiency virus through the Canadian blood system.

Program Delivery

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

Multi-provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the human immunodeficiency virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective

To provide the provincial contribution for construction and renovation projects in health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
HE01 Administration	\$ 3,668	\$ 163	\$ ---	\$ 2,535	\$ 19	\$ 1,092	\$ 327	\$ 13	\$ 7,817	
HE02 Accommodation and Central Services	---	46	---	399	10	15,346	1	---	15,802	
HE03 District Health Services and Support	---	---	---	---	---	2,403	---	---	554,279	
Acute and Rehabilitation Services	---	---	551,876	---	---	---	---	---	248,581	
Long-term Care Services	---	---	248,581	---	---	---	---	---	56,338	
Home-based and Community Services.....	---	---	56,337	---	---	---	1	---	12,374	
Emergency Response Services	---	675	10,263	---	---	1,425	---	11	566	
Hospital Revenue Act Grants	---	---	566	---	---	---	---	---	10,088	
Rural Health Initiatives Fund	---	---	10,088	---	---	---	---	---	11,950	
Health Organizations and Services	---	---	11,950	---	---	---	---	---	20,731	
Saskatchewan Cancer Foundation	---	---	20,731	---	---	---	---	---	6,751	
District Support Administration	4,988	290	41	319	184	728	201	---	921,658	
Subvote Total	4,988	965	910,433	319	184	4,556	202	11		
HE04 Provincial Health Services and Support	---	---	---	---	---	---	---	---	66,051	
Community Health Services.....	44,814	2,094	12,386	959	357	4,883	436	122	5,701	
Strategic Services	2,812	187	843	440	844	434	141	---	2,482	
Vital Statistics and Registration	1,737	45	1	3	18	638	37	3	11,112	
Northern Health Services	3,743	1,874	2,264	408	24	2,702	93	4	13,110	
Laboratory and Disease Control Services	5,431	100	339	1,126	76	5,529	509	---	2,316	
Saskatchewan Hearing Aid Plan	1,196	69	52	11	---	954	27	7	3,953	
Health Research.....	---	---	3,953	---	---	---	---	---		
Subvote Total	59,733	4,369	19,838	2,947	1,319	15,140	1,243	136	104,725	
HE06 Medical Services and Medical Education Programs	---	---	---	---	---	---	---	---	224,931	
Medical Services – Fee-for-Service	---	---	224,830	---	---	---	---	101	58,191	
Medical Services – Non-Fee-for-Service	492	32	52,607	3	10	5,047	---	---	14,894	
Medical Education System	---	---	14,894	---	---	---	---	---	6,538	
Chiropractic Services	---	---	6,538	---	---	---	---	---	2,514	
Optometric Services	---	---	2,514	---	---	---	---	---	1,126	
Dental Services	---	---	1,126	---	---	---	---	---	40,306	
Out-of-Province Payments	---	---	40,306	---	---	---	---	---	4,251	
Medical Care Administration	3,125	25	---	133	33	839	97	(1)	352,751	
Subvote Total	3,617	57	342,815	136	43	5,886	97	100		

HE07 Saskatchewan Prescription Drug Plan										
	957	16	52,609	229	69	3,121	50	2	57,053	
HE08 Special Assistance Programs										
Saskatchewan Aid to Independent Living ..	121	5	---	3,771	---	11,447	426	---	15,770	
Supplementary Health Program	323	866	---	---	2	9,627	---	---	10,818	
Multi-Provincial Human										
Immunodeficiency Virus Assistance	---	---	507	---	---	---	---	---	507	
Subvote Total	444	871	507	3,771	2	21,074	426	---	27,095	
HE09 Health Capital										
	---	---	47,000	---	---	---	---	---	47,000	
Total	\$ 73,407	\$ 6,487	\$1,373,202	\$ 10,336	\$ 1,646	\$ 66,215	\$ 2,346	\$ 262	\$1,533,901	

*This includes extraordinary personal services of \$69.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$	46,473	Carmichael, Catriona M.	15,375
Adams, Alan F.		63,969	Carriere, Roger	55,395
Adams, N. Duane.....		131,387	Carriere, Terry	37,221
Affleck, Louise		8,490	Cawood, Reginald G.	7,239
Alderman, Rose		6,750	Chamberlain, Barbara J.	31,047
Ambrose, Rosemary		59,016	Chan, Edward L.	66,378
Anderson, Dianne		69,408	Chaudhry, Dr. Zubaida A.	114,125
Anderson, Kim		7,019	Cheers, William F.	47,809
Angelstad, Brenda G.		56,136	Cherneski, Linda R.	36,921
Armitage, Lyell Colburn		55,434	Chipperfield, Kara	5,956
Atkins, Shannon		5,963	Chisholm, Kathleen Mary	71,511
Badiou, Donnela M.		55,835	Church-Staudt, Barbara	31,950
Bailey, Dickson H.		27,392	Clark, Linda	53,061
Baker, Margaret J.		49,365	Close, Melanie A.	3,217
Baldwin, Dr. Joan		4,225	Clotey, Clarence E.	32,573
Balon, Patricia		35,022	Cooper, Karen M.	59,802
Barker, Bryan W.		63,969	Corkery, Louis J.	63,390
Barry, April		62,877	Costea, Patricia C.	30,447
Barss, Allan		4,396	Cote, Brenda J.	42,279
Bartel, Dietmar		63,445	Cox, Ronald M.	58,328
Bast, Frances		45,328	Craig, Ernest Leslie	49,526
Bauer, Beryl B.		52,923	Crawford, Richard G.	56,136
Beach, Aurelia		57,960	Cunning, Clive L.	103,104
Beardsworth, Reg		37,859	Daum, Rita M.	39,348
Beauchesne, Nicole		6,648	Davidson, L. Gayle.....	7,500
Bechard Johnstone, Lucille M.		35,826	Davies, Dr. Simon Paul	32,481
Becker, Kevin		17,047	Davis, S. Dawn.....	55,759
Bell, Garry L.		78,728	Decterow, Heather D.	57,709
Bell, Patricia		60,948	Deiana, Cosimino	5,162
Bentley, Carol		4,550	Dickinson, Roy A.	4,125
Berg, Wilmer J.		63,969	Digney, Lora Lynn	46,527
Bethell, Lorraine		50,424	Dirk, Myrna L.	63,969
Bilbrough, Gail		6,851	Donison, Betty-Ann	38,193
Biliske, Barbara J. L.		59,334	Donnelly, Lauren	55,294
Blais, Albert J.		64,590	Dorais, Kathy A.	11,307
Bloom, Dale F.		52,650	Dorsch, H. Patricia	40,833
Bogdan, Kevin A.		47,327	Dorsett, William A.	65,199
Bogdane, Marie A.		23,770	Dorval, Danette	6,463
Bohn, James		3,893	Dove, Judith R.	31,047
Borden, Lois		30,786	Downey, F. Winanne	59,802
Bouvier, Ruth.....		5,250	Dubyk, Walter	51,699
Bowman, William J.		37,464	Dudar, Sylvia A.	48,387
Bowser, P. Alexander		61,758	Dugalo, Shelley	28,235
Boyd, Diana L.		84,774	Dumelie, Michael L.	50,589
Brachman, Judy E.		56,052	Duncan, Dr. D. B.	23,950
Brisbois, Caroline		13,580	Duncombe, Russel J.	68,774
Brodie, Brian S.		56,889	Dunlop, Laurel	2,500
Brokop, Sharon		46,816	Dvernichuk, Joseph.....	21,062
Brown, Dr. John H.		60,450	Dykstra, Donna E.	25,263
Brown, Linda J.		31,047	Dykstra, Elaine M.	47,848
Brown, Robert J.		63,969	Eberts, Loretta M. M.	76,161
Bryant, Malcolm		90,957	Eisworth, Barbara E.	38,721
Buhr, Maureen L.		33,432	Elias, John W.	78,393
Burgess, Sheryl.....		2,625	Ell, Gretta Lynn.....	49,809
Butt, David.....		59,802	Emery, Alan E.	68,448
Butz, June S.		35,538	Engel, James Paul	56,418
Cameron, Kenneth Gerald		51,288	Enns, George	60,702
Campbell, John W.		47,598	Epp, Ernest J.	45,932
Carlson, Lorri-Ann		57,677	Erker, Linda	6,851
Carment, Laura M.		68,448	Evans, Kenneth Wynne.....	46,407
			Evans, Robert A.	54,801
			Fafard, Ruth Jeanette	7,500
			Falconer, Gwen	9,488
			Fazakas, Jerry J.	53,931
			Fehr, Anne E.	14,963
			Feist, Oricia	59,061

Personal Services – Continued

Firnesz, Robert F.	73,260	Jarvis, Leslie Dawn	45,997
Fitzgerald, Jeremiah.....	48,999	Jensen, Karen Ann.....	37,573
Forrest, Crystal.....	7,500	Jeworski, Doriole Marie.....	22,545
Foster, James.....	5,737	Jmaeff, Peter.....	72,483
Fowler, David M.	6,749	Johnson, Linda T.	47,790
Francis, Nina	16,819	Johnston, Allan.....	62,202
Fransoo, Christine Joan.....	33,453	Johnston, Drew G.	59,802
Fritz, Wayne B.	63,969	Johnstone, Clifford V.	40,731
Gamborg, Dr. Brian L.	5,125	Jones, Dr. Vincent T.	56,889
Garden, James.....	19,635	Jones, Dr. Wilfred S. E.	94,854
Gardiner, Charmaine	4,500	Jonsson, Brian D.	54,428
Gardner, Neil R.	84,774	Jordan, Deborah A.	67,509
Garratt, Lorraine.....	64,827	Jurgens, Douglas W.	33,773
Gaura, Ruth Marie.....	40,128	Karpinski, Lou	53,711
Gautron, Moira	63,828	Kenny, Karen L.	56,469
Gebhardt, Shirley J.	30,972	Kereluke, Terrance.....	51,957
Geddes, Velma M.	13,400	Khatri, Abdul Majeed.....	136,844
Giannetta, Margaret	31,491	Kilarski, Richard	73,982
Gibson, Shelley A.	50,295	Kildaw, Delores P.	15,760
Gilmour, Stella	6,084	Kimber, Wendy D.	31,056
Goldsmith, David	63,969	Kitchen, Dr. Borden.....	100,533
Gorrill, Melinda C.	21,336	Klassen, Carol R.	75,354
Gourlie, Catherine.....	46,883	Kluger, Joseph H.	63,969
Graham, Shelley	6,387	Koban, Geraldine.....	51,733
Grainger, Michael	73,260	Koepke, Charles B.	55,383
Gray, Elise	6,387	Koepke, Dianne E.	68,448
Greenough, Dr. Timothy J.	70,896	Kolot, Roy N.	24,142
Greer, Don.....	51,196	Kotylak, Carol Ann.....	43,572
Griffiths, Peter	59,802	Kraft, Susan L.	9,826
Grychowski-Whitehead, Loraine	33,404	Krahn, Lawrence J.	84,774
Gurgul, Mariusz.....	43,545	Krakowski, Vivian J.	48,025
Gwin, Verlin R.	71,004	Kreiser, John Burke.....	61,788
Hagerty, Tammy	5,544	Kummerfield, Kelly R. S.	68,412
Halland, Susan E.	45,727	Kwan, Stephan.....	111,162
Harper, Mildred A.	33,531	Kwasniak, Alice Janet	54,041
Harrison, Lois K.	63,969	Labatt, John G.	6,961
Harshman, Frederick C.	66,561	Lacey, Barry	44,588
Hartsfield, Darrell T.	32,272	Laliberte, Glenda.....	6,750
Haubrich, Robert	57,970	Langlois, Kathryn M.	78,393
Hauck, Edward W.	56,889	Lathrope, Elizabeth M.	55,383
Hawkes, George B.	43,956	Layng, Karen J.	73,260
Hawryluk, Brenda L.	36,372	Learning, M. Celeste.....	33,432
Heaney, Celeste	55,383	Leech, Paul	58,386
Hendricks, William M.	44,169	Leggatt, Amy M.	25,856
Herauf, Robert S.	63,969	Leniuk, Lois	31,047
Hergott, Albert	59,430	Lennea, Coralie.....	6,045
Herman, Margaret A.	31,724	Leverick, Melanie	31,047
Hill, Lorne Phillip	35,091	Lipsett, Dr. W. G. C.	5,850
Hill, M. Lorraine.....	105,900	Livingstone, Scott W.	49,791
Hindle, Judith	43,906	Lott, Lorna	50,280
Hollman, Gerald F.	55,805	Luther, Dr. John K.	16,350
Holstein, Janelle	8,513	Lyons, Sharon	41,424
Hopkin, Keith Clarence	47,478	Lyster, Elizabeth Jane	55,317
Horsman, Dr. Gregory B.	114,204	MacAusland-Berg, Ian H.	65,612
Hosking, James R.	65,667	MacDonald, Georgina M.	63,750
Hutchinson, Shirley.....	47,286	MacLean, Barbara L.	49,024
Hutchison, Lorie A.	35,147	MacNeill, Greg	13,603
Hymers, Terry G.	16,418	Malcolm, Edith.....	26,755
Ivanauskas, Dr. Audrone A.	55,736	Maliepaard, Natasha	6,540
Ivanochko, Cindy.....	5,737	Malik, Dr. Bharat.....	4,225
Jacobsen, Steven.....	2,500	Malin, Susan J.	45,503
Jamieson, Diane E.	36,921	Markosky, Robert K.	63,969
Janko, Patricia.....	56,217	Markwart, Wallace H.	63,969
		Matchett, Garnett	48,096
		Mayoh, Barbara J.	30,301
		McCallum, John	51,677

Personal Services – Continued

McCarthy, Alma Evelyn	49,721	Ram, Dr. Suresh K.	56,889
McCaslin, Lynn	65,199	Randall, David L.	68,100
McEwen, Deborah M.	32,449	Rathwell, Grant W.	63,438
McIntosh, John H. B.	3,135	Rebeyka, Carolyn	9,976
McIntyre, Ida-Jean E.	59,091	Redden, Niki	5,737
McKay, Joseph F.	43,494	Regel, Frank J.	68,448
McKay, Susan	6,983	Reid-Manarey, Eleanor Marie	6,668
McKee, Bruce	35,665	Rhinas, Myrna J.	44,970
McLachlan, David Martin	36,294	Richardson, Gordon G.	59,802
McMartin, Pamela Ann	28,467	Richardson, Kenneth V.	56,889
Melia, Patrick	55,383	Richter, Kelly L.	69,212
Mellor, Naomi Julia	33,695	Robertson, Lloyd H.	57,138
Meszaros, Anita	5,419	Rock, Trevor	55,383
Middlemiss, Bryan	73,260	Rousseau, Pauline M.	63,538
Milette, Rosalie L.	36,921	Sakatch, Olga H.	36,264
Miller Moyse, Gwen M. V.	25,495	Samuel, Dr. Rahamin B.	128,670
Miller, Dr. John Edward	6,900	Savarese, Josephine Lee	52,128
Miller, Sherry A.	53,579	Scherloski, Heather L.	58,351
Minja, Lynn A.	81,792	Scheske, Cyril	68,418
Moen, Richard G.	48,198	Schnell, Dr. Bruce	2,998
Molnar, Colleen	54,147	Schultz, Duane M.	56,853
Mongovius, Arlene Ethel	46,112	Schuster, Dorothy	10,705
Moran, Mary A.	38,469	Scobie, Kelly H.	59,733
Morton, William A.	68,448	Scott, Frank	4,225
Murray, Robert L.	59,802	Scott, Marilyn	41,235
Myers, Faith Ellen	33,944	Seaman, Kathleen Mary	63,527
Neamatullah, Syed N.	75,185	Seland, Mark A.	17,491
Neill, Diane V.	59,802	Selinger, Brenda	41,838
Neilson, Patricia M.	3,160	Shaw, Wendy	49,744
Neudorf, Christina M.	24,359	Shea, Barbara	70,947
Neudorf, Dr. Cordell	9,697	Shelstad, Maureen	44,808
Newberry, Charlene R.	55,383	Shenouda, Hannah-Mary	49,758
Nichol, James	55,383	Shpak, Mary C.	31,047
Nilson, Ralph	6,190	Shynkaruk, Linda M.	39,679
Nimegeers, Stafford E.	2,558	Siemens, Lloyd	59,802
Noble-Wiebe, Stacie	2,780	Silcox, Andrea	5,950
Nordick, Carol	43,510	Silzer, John C. Kent	68,448
O'Neill, Ron	5,737	Simmons, James C.	78,210
Oldridge, Edward W.	53,847	Simpson, C. Maureen	44,718
Oleksinski, Dr. Walter	6,300	Siuksteris, Sharon P.	37,344
Osei, William D.	103,026	Skalicky-Souliere, Dawn M.	37,304
Osiowy, Kevin Andrew	49,845	Skulmoski, Murray A.	38,805
Owens, Sheila Patricia	18,381	Slimmon, Mike	2,681
Paice, Denise	6,332	Smandych, Andrea	40,404
Palko, P. Dale	105,000	Smith, David	62,202
Parker-Loewen, Deborah	43,614	Smith, Frances R.	60,702
Parker, Vern H.	55,383	Smyth, T. Dawn	52,882
Passmore, Randall	58,686	Souliere, Jocelyn M.	27,695
Pearson, Erna Inga	41,317	Spalding, Clayton	5,267
Pelletier, Gerard R.	52,282	Spencer, Lee K.	56,574
Penner, Sherri	5,735	Sproxton, Lefa L.	55,383
Perrins, Daniel J.	25,469	Stakiw, Dr. Kenneth J.	2,925
Perry, Dr. Nicholas H.	59,424	Stang, Mary Rose	23,602
Peters, George	84,774	Steckhan, Edna K.	45,977
Peterson-Hamm, Elaine	5,400	Steen, Howard D.	56,124
Petz, Steve	65,132	Stevenson, Garf W.	34,100
Phillips, Joanne E.	59,334	Stockdale Ross, Pearl E.	27,271
Phillips, Valerie	51,096	Stockham, David J.	59,124
Pischak, Blair W.	37,793	Stodler, Jennifer	6,214
Porter, Jean I.	35,007	Strand, Linda M.	77,619
Quinn, Trevor J.	16,860	Suchy, Deborah	42,836
Qureshi, Abdul Mabood	50,669	Sullivan, Nora Mae	55,584
Radloff-Gabriel, Debbie	8,454	Suwalla, Peter M.	59,802
		Swan, Bonnie L.	49,400
		Tait, Lynn F.	63,969
		Tarnes, Dana	30,074

Personal Services – Concluded

Terry, R. Gordon	2,740
Thompson, Howard S.	43,956
Thompson, Thomas S.	65,889
Thurmeier, Bonnie M.	31,047
Tillus, Gloria	83,529
Titus, Boris	73,260
Todd, Alexander N.	56,889
Tonn, Elma	26,298
Toth, Patrick A.	47,598
Tretiak, Helen T.	28,960
Trew, A. Douglas	68,448
Tucker, Mary Diane	50,725
Tuer, Allan G.	10,183
Van Iderstine, Jahzi-Marshall	56,373
Van Iderstine, Jeffrey.....	45,396
Vargo, Loren H.	59,802
Veitenheimer, Kevin R.	33,152
Verma, Dr. Nick	3,300
Volk, Jerome G.	48,072
Wacker, Kyra	5,622
Wagner, Janice Y.	53,094
Wallace, Ronald B.	60,627
Wardell, Dr. Florence.....	11,550
Warren, David Donald.....	76,272
Wasylshyn, Rodney J.	18,385
Watler, Donald C.	85,834
Watley, Louise C.	67,374
Welch, Debra A. M.	45,955
Wharton, Terence M.	56,889
White, Ian R.	47,315
Wilkie, Cheryl	17,245
Wilkie, John	48,750
Willows, Gregory	6,856
Wilson, Kevin	50,706
Woloshyn, Clarence R.	57,653
Wood, Mavis A.	63,531
Wurtz, Nida.....	55,176
Yaworsky, R. Daniel	63,969
Yeates, Glenda	89,589
Yeske, Maureen J.	78,480
Young, Debbie	52,317
Yuen, Wai C.	67,751
Zarazun, Allan M.	46,830
Zawislak, Keith	5,737
Zelmer, Lois A.	36,215
Zerr, Susan Lee.....	52,578
Payees under \$2,500	105,254
Unionized employees	54,202,642
Change in accrued payroll liability	109,430
\$ 73,406,912	

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$ 15,732
Simard, R. M. Louise	20,864
Other	6,450,786
\$ 6,487,382	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	\$ 7,145,438
Battlefords District Health Board	14,229,429
Central Plains District Health Board.....	7,663,818
East Central District Health Board	16,659,369
Gabriel Springs District Health Board	3,423,224
Greenhead District Health Board	3,848,296
La Loche St. Martins Hospital	1,370,367
La Ronge Hospital.....	1,904,081
Living Sky District Health Board.....	3,572,678
Lloydminster Hospital.....	3,230,130
Lloydminster Region Health District.....	25,570
Medical Care Insurance	883,574
Midwest District Health Board.....	4,803,054
Moose Jaw Thunder Creek District Health Board	21,040,749
Moose Mountain District Health Board	4,299,351
North Central District Health Board.....	7,349,955
North Valley District Health Board.....	5,772,663
North-East District Health Board	6,767,043
Northwest District Health Board	3,800,508
Parkland District Health Board	4,566,770
Pasquia District Health Board	6,065,587
Pipestone District Health Board	6,369,587
Prairie West District Health Board	4,267,093
Prince Albert District Health Board.....	26,092,118
Receiver General for Canada – Fort Qu'Appelle Indian Hospital.....	2,122,645
Regina District Health Board.....	161,399,157
Rolling Hills District Health Board	1,658,435
Saskatchewan Association of Health Organizations	2,000,000
Saskatoon District Health Board	181,814,193
South Central District Health Board	7,188,703
South Country District Health Board	3,393,497
South East District Health Board	6,575,837
Southwest District Health Board	4,197,571
St. Joseph's Hospital of Ile a la Crosse	1,603,591
Swift Current District Health Board	13,287,698
Touchwood Qu'Appelle District Health Board ..	2,198,519
Twin Rivers District Health Board	3,699,280
Uranium City Municipal Hospital	1,347,316
Less: reimbursement – reciprocal billings and recoveries	(5,761,034)
	\$ 551,875,860

Long-term Care Services

Assiniboine Valley District Health Board	\$ 6,157,887
Battlefords District Health Board	8,176,340
Central Plains District Health Board.....	7,187,816
Dr. Cooke Extended Care Centre	150,837
East Central District Health Board	11,608,473
Gabriel Springs District Health Board	4,344,521
Greenhead District Health Board	3,973,240
La Ronge Hospital.....	19,320
Living Sky District Health Board.....	4,424,431
Lloydminster and District Senior Citizens Lodge	530,125

Transfers – Continued**District Health Services and Support**

(Subvote HE03) – Continued

Long-term Care Services – Concluded

Lloydminster Hospital	13,077
Lloydminster Region Health District	653,673
Midwest District Health Board	5,979,690
Moose Jaw Thunder Creek District Health Board	13,522,505
Moose Mountain District Health Board	3,619,369
North Central District Health Board	5,062,110
North Valley District Health Board	6,208,096
North-East District Health Board	4,182,210
Northwest District Health Board	2,517,842
Parkland District Health Board	5,882,280
Pasquia District Health Board	5,666,285
Pipestone District Health Board	7,271,840
Prairie West District Health Board	4,805,981
Prince Albert District Health Board	9,368,788
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	86,589
Regina District Health Board	42,745,748
Rolling Hills District Health Board	4,473,839
Saskatoon District Health Board	40,879,251
South Central District Health Board	12,551,547
South Country District Health Board	4,319,196
South East District Health Board	7,610,148
Southwest District Health Board	3,817,125
St. Joseph's Hospital of Ile a la Crosse	109,824
Swift Current District Health Board	4,767,869
Touchwood Qu'Appelle District Health Board ..	2,889,132
Twin Rivers District Health Board	3,004,434
	\$ 248,581,438

Home-based and Community Services

Assiniboine Valley District Health Board	\$ 1,250,756
Battlefords District Health Board	1,354,712
Central Plains District Health Board	1,451,371
East Central District Health Board	1,981,198
Gabriel Springs District Health Board	736,283
Greenhead District Health Board	807,289
Living Sky District Health Board	841,312
Lloydminster Region Health District	189,477
Midwest District Health Board	1,043,597
Moose Jaw Thunder Creek District Health Board	2,648,555
Moose Mountain District Health Board	647,691
North Central District Health Board	890,195
North Central Health Centre	46,672
North Valley District Health Board	990,649
North-East District Health Board	846,003
Northwest District Health Board	503,904
Parkland District Health Board	1,095,151
Pasquia District Health Board	1,172,075
Pipestone District Health Board	1,378,194
Prairie West District Health Board	862,422
Prince Albert District Health Board	2,301,546
Regina District Health Board	11,986,112
Rolling Hills District Health Board	795,632
Saskatoon District Health Board	13,351,243
South Central District Health Board	1,863,079
South Country District Health Board	872,752
South East District Health Board	1,210,988

Southwest District Health Board	862,058
Swift Current District Health Board	1,091,690
Touchwood Qu'Appelle District Health Board ..	612,271
Twin Rivers District Health Board	651,677
	\$ 56,336,554

Emergency Response Services

Assiniboine Valley District Health Board	\$ 505,866
Battlefords District Health Board	238,564
Central Plains District Health Board	356,246
East Central District Health Board	459,989
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Gabriel Springs District Health Board	110,400
Greenhead District Health Board	249,034
Living Sky District Health Board	264,993
Lloydminster Area Municipal Road Ambulance District Board	56,865
Lloydminster Region Health District	54,937
Midwest District Health Board	245,609
Moose Jaw Thunder Creek District Health Board	524,767
Moose Mountain District Health Board	230,577
North Central District Health Board	145,723
North Valley District Health Board	295,818
North-East District Health Board	205,987
Northern Road Ambulance District No. 1 Inc. ..	100,060
Northwest District Health Board	148,074
Parkland District Health Board	222,042
Pasquia District Health Board	347,042
Pipestone District Health Board	449,180
Prairie West District Health Board	224,522
Prince Albert District Health Board	474,148
Regina District Health Board	998,853
Rolling Hills District Health Board	199,481
Saskatoon District Health Board	1,221,179
South Central District Health Board	385,846
South Country District Health Board	236,893
South East District Health Board	328,071
Southwest District Health Board	217,124
Swift Current District Health Board	222,434
Touchwood Qu'Appelle District Health Board ..	255,119
Twin Rivers District Health Board	250,552
	\$ 10,262,755

Hospital Revenue Act Grants

Assiniboine Valley District Health Board	\$ 8,837
Battlefords District Health Board	11,049
Central Plains District Health Board	26,018
East Central District Health Board	27,423
Gabriel Springs District Health Board	30,267
La Loche St. Martins Hospital	27,914
La Ronge Hospital	11,388
Living Sky District Health Board	9,398
Moose Jaw Thunder Creek District Health Board	19,382
Moose Mountain District Health Board	5,595
North Central District Health Board	12,921
North Valley District Health Board	13,050
Northwest District Health Board	20,658
Pipestone District Health Board	5,676
Prince Albert District Health Board	16,573
Regina District Health Board	113,237
Saskatoon District Health Board	79,412
South Central District Health Board	11,318
South Country District Health Board	37,441

Transfers – Continued**District Health Services and Support**

(Subvote HE03) – Concluded

Hospital Revenue Act Grants – Concluded

St. Joseph's Hospital of Ile a la Crosse	36,575
Swift Current District Health Board	9,457
Touchwood Qu'Appelle District Health Board ..	9,445
Twin Rivers District Health Board	12,465
Payees under \$5,000	10,533
	<u>\$ 566,032</u>

Rural Health Initiatives Fund

Assiniboine Valley District Health Board	\$ 261,024
Battlefords District Health Board	826,504
Central Plains District Health Board	290,942
Creighton-Denare Beach Regional Development Corporation	10,000
East Central District Health Board	414,335
Gabriel Springs District Health Board	147,004
Greenhead District Health Board	191,470
Immigrant Women of Saskatchewan	14,000
La Loche, Northern Village of	25,000
Living Sky District Health Board	210,212
Lloydminster Region Health District	88,891
Lutheran Association of Missionarie and Pilots Manawintoutaan Centre	5,160
Metis Addictions Council of Saskatchewan Inc.	35,000
Meyo Pimacihewin Project	9,000
Midwest District Health Board	236,853
Moose Jaw Thunder Creek District Health Board	561,645
Moose Mountain District Health Board	169,194
Mother Earth Theatre	8,000
North Central District Health Board	166,108
North Valley District Health Board	222,347
North-East District Health Board	188,057
Northern Lakes School Division No. 64	28,000
Northwest District Health Board	153,013
Parkland District Health Board	244,460
Pasquia District Health Board	229,761
Pipestone District Health Board	265,672
Prairie West District Health Board	179,804
Prince Albert District Health Board	642,233
Project Wicetown	10,000
Regina District Health Board	517,686
Rolling Hills District Health Board	655,386
Saskatchewan Association of Pre-Hospital Emergency Care	7,000
Saskatchewan Sport Inc.	5,000
Saskatchewan Institute on Prevention of Handicaps	20,000
Saskatoon District Health Board	1,345,276
Saskatoon Society for Autism Inc.	6,600
Saskatoon Women's Resource Centre Inc. ...	8,000
South Central District Health Board	276,721
South Country District Health Board	175,216
South East District Health Board	299,089
Southwest District Health Board	258,650
Street Women's Advocacy Project	13,300
Swift Current District Health Board	245,666
Touchwood Qu'Appelle District Health Board ..	177,823
Twin Rivers District Health Board	183,390

Yorkton and District Healing Conference	7,000
Youth Unlimited of Regina	22,500
Payees under \$5,000	30,471
	<u>\$ 10,088,463</u>

Health Organizations and Services

Board of Education of the Regina School Division No. 4	\$ 30,000
Canadian Blood Agency	8,806,559
Canadian Co-ordinating Office for Health Technology Assessment	36,833
Canadian Institute for Health Information	29,352
Canadian Organ Replacement Register	11,300
Catholic Health Association of Saskatchewan ..	75,264
Catholic Health Council of Saskatchewan	72,607
College of Physicians and Surgeons of Saskatchewan	6,210
Lions Eye Bank of Saskatchewan, Inc.	25,850
Receiver General for Canada – Health Canada	50,010
Saskatchewan Abilities Council	697,845
Saskatchewan Association of Health Organizations	1,799,400
University of Saskatchewan	289,410
Payees under \$5,000	19,138
	<u>\$ 11,949,778</u>

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	\$ 20,731,000
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District Support Administration

Payees under \$5,000	\$ 41,014
	<u>\$ 910,432,894</u>

Provincial Health Services and Support

(Subvote HE04)

Community Health Services

Autism Resource Centre Inc.	\$ 172,910
Baron, Orest	9,196
Battleford's Alcohol and Drug Abuse Corporation	92,290
Beaudry, Brenda	7,324
Beaver Foods Ltd.	140,610
Bowlarena	6,251
By Ourselves of Regina Inc.	69,650
Canadian Centre on Substance Abuse	15,000
Canadian Council on Health Facilities Accreditation	10,000
Canadian Mental Health Association	137,135
Canadian National Institute for the Blind	45,000
Crocus Co-operative of Saskatoon	120,180
Department of Social Services	18,000
Edwards Society Inc.	9,850
Etcheverry, Dora	8,400
Etcheverry, Lionel	8,656
Family Service Saskatchewan	17,000
George Bailey Counselling Centre Inc.	87,690
Hardy, Jordan	8,491
Herchuk, Alex	9,687
Hopeview Recovery Home Inc.	143,820
Hudson Bay and District Assessment and Referral Service Society Inc.	39,430
Jorgenson, Cory	6,325
Kelly, Elaine	5,409

Transfers – Continued**Provincial Health Services and Support**

(Subvote HE04) – Continued

Community Health Services – Concluded

Kindersley and District	
Alcohol and Drug Abuse Society Inc.	89,980
Lakeland Council for Personal Development..	26,190
Larson Intervention House Inc.	386,540
Living Sky District Health Board.....	7,100
M.D. Ambulance Care Ltd.	7,025
Mental Health Association in Saskatchewan ..	954,410
Metis Addictions Council	
of Saskatchewan Inc.	1,823,380
Mobile Crisis Services Inc.	271,018
Moose Jaw Alcohol and	
Drug Abuse Society Inc.	491,894
Moose Jaw Family Life Education Centre Inc. ..	14,800
Moose Mountain Drug and Alcohol	
Rehabilitation Society Inc.	73,730
North East Council on	
Alcohol and Drug Abuse.....	95,810
Palliser Alcohol and Drug Abuse Council Inc. ..	89,780
Parkland Alcohol and	
Drug Abuse Society Inc.	98,960
Petty, Margaret.....	34,380
Phoenix Residential Society.....	445,639
Portage Vocational Society Inc.	50,412
Prince Albert Council on	
Alcohol and Drug Abuse.....	124,100
Prince Albert Mobile Crisis Unit	
Co-operative Ltd.	47,674
Provincial Partnership Committee	
on Family Violence.....	32,000
Rainbow Youth Centre	119,090
Redvers Activity Centre Inc.	11,700
Regina District Health Board.....	13,400
Regina Recovery Homes Inc.	1,184,689
Rubin, Mary Anne.....	9,069
Saskatchewan Hospital.....	129,590
Saskatoon Crisis Intervention Service Inc.	278,850
Saskatoon Housing Coalition, Inc.	135,160
Saskatoon Society for Autism Inc.	97,690
Saul Cohen Centre.....	92,700
Schizophrenia Society of Saskatchewan Inc. ..	40,500
Self Help and Recreation Education	
P.A. Incorporated (S.H.A.R.E.)	127,252
Shelstad, Carol.....	9,076
Smile Services Inc.	35,910
Society for Involvement	
of Good Neighbours Inc.	50,330
St. Louis Board of Governors.....	630,000
Thunder Creek Rehabilitation Association Inc. ..	59,788
Turner, Sandra	7,030
University of Alberta	55,845
University of Regina	18,165
University of Saskatchewan	307,937
Walter A. "Slim" Thorpe Recovery Centre.....	258,200
Whitespruce Youth Treatment Centre	2,011,962
Wright, Garth	8,505
Payees under \$5,000	340,495
	\$ 12,386,059

Strategic Services

Aids Regina.....	\$ 8,000
Council of Service Auxiliaries.....	6,875
Dr. Paul Schwann Centre.....	45,000
Gabriel Dumont Institute of	
Native Studies and Applied Research Inc. ..	5,000
Health Education Association	
of Saskatchewan	5,000
Heart and Stroke Foundation	
of Saskatchewan	10,000
Kikinahk Friendship Centre Inc.	12,300
McKenzie Infant Care Centre.....	26,945
Prairie Opera Inc.	9,000
Provincial Metis Health Inc.	10,000
Saskatchewan Network	
for Healthy Communities	8,000
Saskatchewan Association	
of Rural Municipalities	10,000
Saskatchewan Institute of	
Applied Science and Technology	14,500
Saskatchewan Institute on	
Prevention of Handicaps	391,890
Saskatchewan Palliative Care	
Association Inc.	10,000
Saskatoon Rotary Club	17,500
Schizophrenia Society of Saskatchewan Inc. ..	8,602
Seniors Forum II Saskatchewan Region.....	10,000
Seniors' University Group Inc.	8,000
Southeast Regional College	7,295
University of Saskatchewan	51,000
Vive Communications Ltd.	26,000
Wilkie School Division No. 59	12,000
Youth Health Assembly	6,300
10th Canadian National Student	
Leadership Conference	10,000
Payees under \$5,000	114,115
	\$ 843,322

Vital Statistics and Registration

Payees under \$5,000	\$ 600
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Northern Health Services

Beauval Home Care Services Inc.	\$ 82,108
Beauval Out Patient Centre Inc.	39,390
Buffalo Narrows Alcohol and	
Drug Abuse Program.....	92,780
Buffalo Narrows Home Care Inc.	98,142
Clearwater Alcohol Rehabilitation	
and Education Centre Inc.	84,910
Creighton Alcohol and	
Drug Abuse Council Inc.	86,190
Creighton Home Care Society Inc.	153,658
Cumberland House Home Care Inc.	71,291
Deschaghe Home Care.....	49,938
Green Lake Home Care Services.....	92,488
Ile a la Crosse Home Care Inc.	93,917
La Loche Home Care	85,000
La Loche, Northern Village of	5,000
La Ronge Council on	
Alcohol and Drug Education Inc.	81,353
La Ronge District Home Care Inc.	153,571
Michel Village and St. George's Hill	
Home Care Services	62,807
Northland Alcohol and	
Drug Abuse Society Inc.	108,510
Northwest Alcohol and Drug Abuse Council ...	313,360

Transfers – Continued**Provincial Health Services and Support**

(Subvote HE04) – Concluded

Northern Health Services – Concluded

Pine Island Outpatient Centre	81,310
Pinehouse Home Care Services	85,176
Sandy Bay Home Care Inc.	68,390
Sandy Bay Rehabilitation Council	89,790
Turnor Lake Home Care	64,412
Wasawa Home Care Services	56,528
Weyakwin Home Care	52,574
Payees under \$5,000	11,783
	\$ 2,264,376

Laboratory and Disease Control Services

Aids Regina	\$ 36,970
Aids Saskatoon	31,400
John Howard Society of Saskatchewan	6,250
PLWA Network of Saskatchewan Inc.	5,000
Regina District Health Board	50,670
Saskatchewan Lung Association	30,000
Saskatoon District Health Board	87,000
University of Regina	9,500
University of Saskatchewan	79,500
Payees under \$5,000	2,400
	\$ 338,690

Saskatchewan Hearing Aid Plan

University of Saskatchewan	\$ 51,700
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Health Research

Health Services Utilization and Research Commission	\$ 2,108,000
Saskatchewan Cancer Foundation	563,004
University of Saskatchewan	1,282,572
	\$ 3,953,576
	\$ 19,838,323

Medical Services and**Medical Education Programs (Subvote HE06)***Medical Services – Fee-for-Service*

Medical Care Insurance	\$ 224,830,148
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Medical Services – Non-Fee-for-Service

Assiniboine Valley District Health Board	\$ 121,563
Battlefords District Health Board	581,411
Central Plains District Health Board	111,139
Community Health Services (Saskatoon) Association Ltd.	4,862,791
Community Health Services (Wynyard and District) Association	398,959
Community Health Services Association (Regina) Ltd.	1,987,046
East Central District Health Board	577,893
Gabriel Springs District Health Board	36,660
Greenhead District Health Board	65,976
Living Sky District Health Board	56,204
Lloydminster and District Community Health Services Association Ltd.	62,024
Lloydminster Hospital	116,137
Medical Care Insurance	3,055,748

Midwest District Health Board	77,033
Moose Jaw Thunder Creek District Health Board	1,285,080
Moose Mountain District Health Board	49,104
North Central District Health Board	310,401
North Valley District Health Board	95,585
North-East District Health Board	96,203
Northwest District Health Board	75,660
Pasquia District Health Board	67,850
Pipestone District Health Board	111,065
Prairie West District Health Board	88,268
Prince Albert Co-operative Health Centre	3,878,493
Prince Albert District Health Board	1,398,148
Receiver General for Canada – Fort Qu'Appelle Indian Hospital	27,300
Regina District Health Board	12,981,294
Rolling Hills District Health Board	22,000
Saskatchewan Cancer Foundation	10,178,000
Saskatoon District Health Board	8,198,014
South Central District Health Board	359,314
South Country District Health Board	50,850
South East District Health Board	135,231
Southwest District Health Board	34,520
Swift Current District Health Board	477,400
Touchwood Qu'Appelle District Health Board ..	27,650
Twin Rivers District Health Board	29,010
University of Saskatchewan	520,536
	\$ 52,607,560

Medical Education System

University of Saskatchewan	\$ 14,894,000
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Chiropractic Services

Medical Care Insurance	\$ 6,538,040
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Optometric Services

Medical Care Insurance	\$ 2,513,661
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Dental Services

Medical Care Insurance	\$ 1,125,765
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Out-of-Province Payments

Allan Blair Memorial Clinic	\$ 22,501
Assiniboine Valley District Health Board	75,872
Battlefords District Health Board	421,522
Benito Medical Nursing Unit	14,252
Central Plains District Health Board	38,188
Community Health Services (Saskatoon) Association Ltd.	28,088
Community Health Services Association (Regina) Ltd.	6,758
East Central District Health Board	1,239,173
Flin Flon General Hospital	2,804,928
Gabriel Springs District Health Board	24,674
Greenhead District Health Board	55,541
La Ronge Hospital	20,323
Living Sky District Health Board	22,754
Lloydminster Hospital	55,406
Medical Care Insurance	41,918,777
Midwest District Health Board	31,196
Moose Jaw Thunder Creek District Health Board	179,403
Moose Mountain District Health Board	87,948
North Central District Health Board	53,547
North Valley District Health Board	27,061
North-East District Health Board	37,729

Transfers – Concluded**Medical Services and Medical Education Programs (Subvote HE06) – Concluded***Out-of-Province Payments – Concluded*

Northwest District Health Board	56,637
Parkland District Health Board	38,405
Pasquia District Health Board	81,671
Pipestone District Health Board	281,303
Prairie West District Health Board	90,276
Prince Albert District Health Board	173,450
Receiver General for Canada –	
Fort Qu'Appelle Indian Hospital	19,561
Regina District Health Board	1,879,391
Rolling Hills District Health Board	19,214
Saskatoon Cancer Clinic	22,087
Saskatoon District Health Board	2,413,484
South Central District Health Board	54,306
South Country District Health Board	14,762
South East District Health Board	716,494
Southwest District Health Board	68,274
St. Joseph's Hospital of Ile a la Crosse	5,820
Swift Current District Health Board	159,742
Touchwood Qu'Appelle District Health Board ..	15,041
Twin Rivers District Health Board	66,769
Uranium City Municipal Hospital	19,756
Less: reimbursement – reciprocal billings	(13,056,249)
\$	40,305,835
\$	342,815,009

Saskatchewan Prescription Drug Plan (Subvote HE07)

College of Physicians and	
Surgeons of Saskatchewan	\$ 28,200
Saskatchewan Prescription Drug Plan	52,469,927
University of Saskatchewan	110,920
\$	52,609,047

Special Assistance Programs (Subvote HE08)*Multi-Provincial Human Immunodeficiency Virus Assistance*

Canadian Blood Agency	\$ 506,544
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Health Capital (Subvote HE09)

Assiniboine Valley District Health Board	\$ 425,000
Clearwater Alcohol Rehabilitation	
and Education Centre Inc.	7,000
East Central District Health Board	300,000
La Ronge Health Centre	7,716,781
La Ronge Hospital	242,412
Moose Jaw Thunder Creek	
District Health Board	12,338,592
North-East District Health Board	450,000
Prairie West District Health Board	15,000
Prince Albert District Health Board	1,191,000
Prince Albert Grand Council	14,500
Providence Hospital	7,604,397
Regina District Health Board	6,408,800
Saskatoon District Health Board	3,508,900

SaskPower Corporation	8,000
Sherbrooke Community Centre	119,520
South Central District Health Board	425,000
South Country District Health Board	603,988
St. Joseph's Hospital (Gravelbourg)	5,447,862
St. Joseph's Hospital of Ile a la Crosse	64,566
Uranium City Municipal Hospital	103,089
Payees under \$5,000	5,593
\$	47,000,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 170,904
Abdel-Keriem, Dr. M. A. A.	73,203
Abdelkader, Dr. Mahmoud	82,627
Abdoulraman, Dr. Hamed	158,197
Acaster, Dr. G. R.	24,753
Advanced Datasystems Ltd.	26,109
Ahljah, Dr. William K.	173,719
Aim Instrumentation Ltd.	23,100
Air Ronge, Northern Village of	24,970
Albert, Dr. Bruce C.	31,606
Allied Denture Clinic	28,273
Antosh, Dr. Wes R.	115,762
Apotex Inc.	29,776
Applied Biosystems Canada Inc.	208,861
ARS Vital Aire	4,868,582
Ash Temple Ltd.	70,680
ASK Group (Canada) Ltd.	28,597
Athabaska Airways Ltd.	160,556
Atrium Optometric Group	35,269
Avram, Dr. Daniel C.	69,975
Backlin's Ambulance Service	44,142
Baqir-Husain, Dr. Syed	140,430
Barker, Dr. Mike P.	75,010
Battlefords Ambulance Care Ltd.	37,192
Battlefords District Health Board	628,647
Battlefords Physiotherapy	171,320
Baumann, Dr. Hans	47,512
Baxter Corporation	182,643
Bayer Inc.	149,718
Beatrice Foods Inc.	35,832
Beattie, Dr. M. E.	157,957
Beauval, Northern Village of	21,390
Beckman Instruments Inc.	65,870
Becton Dickinson Canada Inc.	42,032
Beesley, Dr. G. Paul	28,630
Berger, Dr. Randy P.	31,831
Berzen, Dr. Leon	34,848
Bethany Care Centre Airdrie	37,094
Beug, Dr. Sandra	56,266
Bi-Rite Drugs	79,106
Bio-Rad Laboratories (Canada) Ltd.	138,553
Bode, Dr. Garth R.	33,572
Brakstad, Dr. L. Shaun	57,712
Breetzke, Dr. Keith	45,994
Britton, Dr. Charles	24,138
Buffalo Narrows Airways Ltd.	183,337
Buffalo Narrows, Northern Village of	25,290
Canadian National Institute for the Blind	130,674
Canebsco Subscription Services Ltd.	93,391

Supplier Payments – Continued

Canon Canada Inc.	25,154	Grieman, Dr. Rick.....	23,665
Canora Ambulance Care (1985) Ltd.	50,533	Guaranteed Denture Clinic Ltd.	22,210
Canwest Opinion.....	27,525	Hakim, Dr. Hassan R.	151,268
Capital Packers Ltd.	37,552	Hanson and Associates.....	61,193
Carlson, Dr. Kenneth M.	22,112	Harder, Dr. L. H.	34,808
CDSL Canada Ltd.	2,079,063	Harper, Dr. D. J.	27,444
Charles, Dr. Robert G.	21,178	Herve, Dr. Joe M.	40,250
Cheetham, Dr. Michael J.	37,006	Hewlett Packard Canada Ltd.	108,685
Chef Redi-Meats Inc.	32,294	Ho, Dr. Lawrence W. Y.	65,548
Chung, Dr. Yung S.	20,707	Hoechst-Roussel Canada Inc.	47,428
Clint's Janitorial Service.....	46,683	Hoepfner, Dr. Vernon H.	185,178
Cochlear Corporation.....	20,831	Hoffmann-La Roche Ltd.	38,847
Codville Company.....	25,084	Hohn, Dr. Frank J.	28,025
College of Physicians and Surgeons of Saskatchewan.....	178,228	Home Oxygen Services Ltd.	766,966
Commercial Data Systems Ltd.	89,365	Hospitals In-Common Laboratory Inc.	53,284
Compshare Ltd.	22,318	Houghton Boston Printers and Lithographers Ltd.	31,474
Connaught Laboratories Ltd.	1,689,155	Hub City Dental Lab.....	55,597
Consolidated Graphics.....	68,604	Hunt, Dr. Michael E.	86,646
Cross, Dr. James.....	54,172	Hunter Ross Turnbull Gaucher and Pontikes ..	33,013
Cumberland House, Northern Village of.....	24,975	Hussain, Dr. M. Z.	51,991
Custom Earmold Laboratories Inc.	25,182	Ibarreta, Dr. Nelson Y.	135,748
Cyanamid Canada Inc.	25,349	Ile a la Crosse, Northern Village of.....	27,930
Dahlberg Canada.....	85,696	Incstar Corporation.....	31,359
Dairy Producers Co-operative Limited.....	29,758	Independent Optical Ltd.	36,320
Dangstorp, Dr. Deryl.....	36,043	Information Systems Management Corporation.....	2,399,656
Data Business Forms.....	95,046	Ingram and Bell Prairie	66,916
Degelman, Rae and Mortimer, Drs.	24,452	Innovative Office Concepts	27,775
Dergousoff, Dr. Brent.....	21,436	Inter Medico	90,593
Dey, Dr. Arun Kumar	155,173	Irma L. Robson Enterprises	51,113
Dietz, Dr. Darcy A.	21,137	Jackson Air Services Ltd.	52,737
Digital Equipment of Canada Ltd.	58,043	Janko Dental Lab Ltd.	30,989
Directional Learning Canada Ltd.	20,460	Janzen, Dr. J. G.	32,026
Dovich, Dr. S.	33,726	Jobst Service Centre.....	32,107
Driver, Deana	20,135	Johnson, Dr. Don C.	26,257
Duck Mountain Ambulance Care Limited.....	34,457	Jolly's Veterinary and Surgical Supplies	58,766
Duncan, Dr. David A.	111,240	Judd, Dr. Andrew S.	53,173
Duraline Medical Products.....	190,160	Julian, K.	208,202
Durkin, A.	239,690	Junek, Dr. Jack.....	21,264
Dyck, Dr. W. G.	21,643	Kanotech Information Systems Ltd.	27,655
East Central Emergency Medical Services.....	70,237	Keenan, Dr. Grahame W.	32,783
Falkenberg, Dr. Konnie	43,301	Kellerman, Dr. Madelene.....	77,405
Fastprint Plus	59,174	Kinetic Inc.	20,994
Federal Express Canada Ltd.	36,409	Kodak Canada Inc.	27,537
Fenton, Dr. W. James	58,861	Koskie and Co.	22,000
Fisher Scientific Ltd.	102,814	Kost, Dr. G. M.	47,036
Fisons Instruments Inc.	70,441	Kozicki-Belyk, Dr. Lynn.....	31,491
Fitzpatrick Physical Therapy Clinic.....	129,780	Kutsogiannis, Dr. E.	106,301
Fletcher, Dr. Robert E.	22,691	L.D.T. Consulting Inc.	76,295
Friesen, Dr. D. B.	30,862	La Loche Airways Ltd.	316,576
Gabriel, Dr. Adel.....	162,590	La Loche, Northern Village of	79,897
Gates and Company	25,000	La Ronge Aviation Services Ltd.	128,350
GDS and Associates Systems Ltd.	206,909	La Ronge Medical Clinic	50,261
GE Capital Technology Services Inc.	54,003	Lalli, Dr. Parm.....	33,094
Geanel Restaurant Supplies Ltd.	22,502	Lange, Dr. T. D.	25,238
General Recorders Ltd.	56,241	Lefebvre, Dr. Maureen	31,099
Gersten, Dr. S. H.	54,843	Lewis, Dr. Vincent	23,045
Gnanaswaran, Dr. A.	58,999	LGS Group Inc.	1,752,903
Gopinath, Dr. H. V.	94,847	Lifeline Ambulance Service Ltd.	33,117
Grant, Dr. Linda.....	24,047	Liquid Carbonic Inc.	503,026
Gravelbourg and District Ambulance	21,395	Livingstone, Dr. Jeffrey.....	32,277
Green Lake, Northern Village of	26,050	Login Brothers Canada.....	22,177
Grenier, Dr. Ian.....	54,941	Lombard, Dr. Herman E.	150,270
		M and T Oxygen Ltd.	23,292
		Maber, Dr. Barry.....	98,078

Supplier Payments – Continued

MacDonalds Consolidated Ltd.	42,389	Rana, Dr. Babra	90,999
MacMurphy Agency Inc.	23,135	Rayner, Dr. Damara	41,077
Marcelo, Dr. M. S.	145,352	Receiver General for Canada – Correctional Service of Canada	814,532
Marcomm Communications Ltd.	74,171	Receiver General for Canada – Public Works and Government Services.....	199,478
Marshall's Ambulance Service	27,617	Regina District Health Board.....	881,830
Mathew and Co. Ltd.	28,220	Regina Sports and Physiotherapy Clinic.....	423,566
Maxill Inc.	26,384	Riekman, Dr. George A.	29,311
Mayo Medical Laboratories	20,462	Rimrock Foundation	29,172
McCoys Drugs.....	40,043	Riva Laboratories Inc.	29,910
Meadow Lake Road Ambulance	34,282	Ross, Dr. A. S.	35,732
Mecta Corporation.....	21,171	Saleh, Dr. S. M.	146,256
Medical Care Insurance Branch.....	1,501,796	Sandy Bay, Northern Village of.....	24,980
Medigas Inc.	2,112,408	Sanofi Diagnostics Pasteur, Inc.	142,019
Merck Frosst Canada Inc.	171,275	Saskatchewan Abilities Council.....	3,202,615
Mercury Graphics Corporation	26,149	Saskatchewan Association of Health Organizations.....	24,077
Microdata Consulting Services.....	21,731	Saskatchewan Hearing Aid Plan	135,201
Midway Ambulance Care Ltd.	44,558	Saskatchewan Housing Corporation.....	230,226
Minister of Finance	223,700	Saskatchewan Institute of Applied Science and Technology	113,361
Mirchandani, Dr. M. G.	152,147	Saskatchewan Prescription Drug Plan.....	2,646,417
Mobile Crisis Services Inc.	29,000	Saskatchewan Property Management Corporation.....	16,418,568
Mokleby, Dr. Tor S.	35,697	Saskatchewan Roughriders Football Club.....	25,757
Nagel's Audio Visual Rentals	23,399	Saskatoon District Health Board	217,914
Nagle, Dr. C.	57,728	Saskatoon Native Theatre	22,000
National Business Systems Inc.	54,501	Saskatoon Physiotherapy Associates	252,466
National Food Distribution Centre	120,422	SaskTel.....	2,880,367
Neumann, Dr. R. P.	20,548	Schaan Healthcare Products Inc.	515,964
Nightingale Nursing Group Inc.	207,382	Scott National	81,066
Nipawin Ambulance Service (1983)	55,971	Seland, Mark A.	21,037
Nipawin Flight Center.....	35,291	Sen, Diakow, Malec, Drs.	59,216
Nordon Drugs.....	185,372	Shamrock Ambulance Care Inc.	36,011
North West Produce Ltd.	30,741	Sherwood Village Optical Ltd.	25,774
Northwest Drug Co. Ltd.	23,822	Shopper's Optical.....	50,318
Nu-Look Optical Ltd.	36,496	Shoppers Drug Mart.....	94,751
Olson, Dr. B. R.	28,687	Shrikhande, Dr. Satish	187,346
Oosthuizen, Dr. Annelie.....	41,208	Siemens Hearing Instruments Ltd.	192,391
Organon Teknika Inc.	76,256	Slowenko, Dr. Robin J.	38,373
Pantazopoulos, Dr. George	136,857	Smithkline Beecham Pharma Inc.	512,039
Paragon Orthotic Laboratory.....	84,535	Smithwick's Physiotherapy.....	320,074
Parkland Ambulance Care Ltd.	25,998	Software 2000 Inc.	1,149,773
Peerless Printers Ltd.	39,198	Soltys, Dr. Kevin.....	43,678
Penkala, Dr. Robb.....	48,067	Souris Valley Regional Care Centre	184,299
Persephone Theatre.....	30,000	Soutar, Dr. S. G.	22,161
Pharmaceutical Research and Analysis Laboratory	45,212	South East District Health Board	34,882
Pharmasave Drugs No. 424.....	22,875	South Hill Physiotherapy Clinic.....	240,644
Phaterpekar, Dr. Hem.....	137,447	Southern Aviation Ltd.	20,266
Phoenix Advertising Group Inc.	875,974	Starkey Labs-Canada Ltd.	477,277
Phonak Canada Ltd.	39,610	Starplex Scientific Inc.	20,497
Piecowye, Dr. Les. A.	22,401	Steel, Dr. J. C.	36,897
Pinehouse, Northern Village of	21,710	Stevens	51,526
Pitney Bowes of Canada Ltd.	47,829	Stewart and Stewart Physiotherapy Inc.	250,442
PNG Globe Envelopes	28,238	Success Office Systems	30,920
Prairie West District Ambulance Kindersley and Area Municipal Road Ambulance	27,106	Sunnyland Poultry Products Ltd.	32,411
Prasad, Dr. M. S. Renuka	55,511	Sunspun Food Service.....	65,137
Preeceville Ambulance Service.....	54,717	Swift Current and District Ambulance Service ..	73,055
Printco Graphics Inc.	36,217	Syva Canada.....	197,141
Printcraft Ltd.	22,919	Tessier, Dr. R. G.	23,765
Printwest Communications.....	86,057	Thomas, Dr. B. L.	66,505
Professional Computer Services.....	203,104	Tisdale Ambulance Care Ltd.	34,299
Professional Western Computer Systems	68,668	Torrie, Dr. Heather.....	20,478
Ramachandran, Dr. Kizhake	136,067	Toshiba of Canada Ltd.	41,127
Ramachandran, Dr. Nirmala.....	129,210	Trischuk, Dr. B. W.	21,402

Supplier Payments – Concluded

Tru Fit Denture Clinic	21,778
TTL Computer Concepts	165,594
Unitron Industries Ltd.	84,119
University of Regina	152,539
University of Saskatchewan	1,784,901
Varian Canada Inc.	31,909
Victoria Union Hospital	25,469
VWR Canlab	108,162
W. Roth Counselling and Consulting	76,515
Wald Ambulance	52,901
Wallac Canada Inc.	161,318
Wasylenko, J. T.	161,598
Waters Dental Lab	64,179
Wawryk Associates Ltd.	98,076
WBM Office Systems (Regina) Ltd.	82,583
West Wind Aviation Inc.	117,176
Western Dental Laboratory Ltd.	25,243
Wheatland Business Forms	22,691
Wojcik, Dr. Danuta	23,282
Woloshyn Mattison	31,896
Wood, Dr. Clare	101,174
Xerox Canada Ltd.	111,632
Zaghloul, Dr. Emad H.	121,875
Zeeman, Dr. Elizabetha	55,243
Payees under \$20,000	9,358,617
Change in prepaid expenses	81,714
Less: reimbursement	(718,014)
	<u>\$ 80,542,581</u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$ 203
Change in valuation allowance	262,481
	<u>\$ 262,684</u>

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central administration, communications, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the reconstruction and restoration of provincial highways, bridges, and airports to meet acceptable standards in driver comfort, safety, and convenience.

Program Delivery

This program upgrades existing roadways to higher standards, rebuilds deteriorating highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges. In addition, this program also provides funding assistance for the development, operation, and maintenance of community airports, and upgrades departmental airports.

Maintenance of Transportation System (Subvote HI04)

Objective

To provide for the preventative maintenance of provincial highways and bridges for public safety and to preserve their asset value.

Program Delivery

This program provides maintenance of the road surface and right of way, snow and ice control, guidance and warning for motorists; and prevents avoidable deterioration of the infrastructure to ensure safe and comfortable use. In addition, this program also provides procurement services for equipment used in the maintenance of the highways and performs public improvement custom work for municipalities, other provincial and federal government departments, and Crown corporations.

Operations (Subvote HI05)

Objective

To develop technical policies and road standards, and to provide planning and coordination to the department's maintenance and construction operations.

Program Delivery

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long term and annual highway's capital and maintenance budget; administers the construction tendering process; provides planning and research services for all maintenance and construction activities; administers the department's revolving fund; and manages the equipment fleet. It also administers the design, construction, maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the Province's ferry services.

Transportation Policy and Development Programs (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

Program Delivery

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), and transportation related economic development initiatives. It administers the programs and policies for bulk transportation programs, community airports, and northern transportation including planning of provincial airports, and road and marine transportation.

Regulation, Safety and Compliance

(Subvote HI07)

Objective

To coordinate traffic safety initiatives; to provide administrative services to the Highway Traffic Board; and to develop and enforce legislation and regulations in order to improve safety and protect the Province's investment in the transportation system.

Program Delivery

This program coordinates traffic safety initiatives of the government sector, the private sector and non-government organizations concerned with traffic safety. It develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.

Highways and Transportation

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 2,799	\$ 193	\$ 24	\$ 300	\$ 395	\$ 532	\$ 130	\$ ---	\$ 4,373	
HI02 Accommodation and Central Services	---	23	---	16	1	7,023	25	---	7,088	
HI03 Construction of Transportation System	5,006	1,794	---	3,496	114	15,056	39,367	---	64,833	
Highways and Bridges**	---	---	---	148	---	---	---	---	148	
Subvote Total	5,006	1,794	---	3,644	114	15,056	39,367	---	64,981	
HI04 Maintenance of Transportation System	23,639	2,445	---	3,253	51	47,296	1,560	---	78,244	
Maintenance**	---	---	---	---	---	---	---	1,854	1,854	
Highways Revolving Fund	---	---	---	---	---	---	---	---	---	
Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	---	
Subvote Total	23,639	2,445	---	3,253	51	47,296	1,560	1,854	80,098	
HI05 Operations	3,088	126	---	105	83	344	172	---	3,918	
Technical Standards and Policies	1,279	53	---	222	1	95	56	---	1,706	
Planning and Coordination	7,239	343	---	239	7	589	146	---	8,563	
Field Services	---	---	---	---	---	---	---	---	---	
Subvote Total	11,606	522	---	566	91	1,028	374	---	14,187	
HI06 Transportation Policy and Development Programs	2,044	119	2	205	7	109	36	---	2,522	
HI07 Regulation, Safety and Compliance	3,321	454	65	45	12	397	35	---	4,329	
Total	\$ 48,415	\$ 5,550	\$ 91	\$ 8,029	\$ 671	\$ 71,441	\$ 41,527	\$ 1,854	\$ 177,578	

*This includes extraordinary personal services of \$347.

**For detail of expenses by highway and airport by location see page 122.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	44,184	Edgington, Thomas G.	43,791
Ali, Janib		67,397	Eiwanger, George	59,802
Altwasser, David B.		55,686	Erick, Rodney M.	47,478
Anderson, Donald E.		47,478	Fahlman, David	35,642
Anderson, Thomas Mark		51,288	Federow, Joan Marilyn	40,266
Andrews, Keith B.		47,364	Fischl, David C.	46,089
Antonio, Walter		68,448	Fisher, Gerald	47,478
Antunes, Fernando		46,104	Fisher, Maxine F.	31,047
Antunes, P. Jorge		44,997	Flaman, Richard	59,802
Armstrong, Ronald S.		75,228	Forzley, Marvin G.	43,605
Arndt, Horst		66,900	Fostey, Nick D.	51,162
Bachelu, Herve A.		63,969	Fritsch, Sharon M.	43,956
Barber, Lawrence S.		63,969	Fuchs, Jerry J.	47,791
Barnett, Donald J.		42,954	Funk, Ronald B.	52,062
Bartley, Phillip William		48,822	Gaetz, Raymond J.	51,288
Beattie, Richard Nathan		51,288	Gallagher, Blair	49,389
Beek, Fiona E.		31,047	Gatzke, Donald L.	44,826
Bell, Leslie A.		70,281	Gehlen, Thomas N.	73,086
Beshara, Magdy		51,288	Gerbrandt, Arthur R.	78,393
Billington, Robert H.		51,403	Gerbrandt, Ron	44,382
Blackburn, Ronald		59,802	Gilks, Gregory E.	59,802
Blomme, Terry Patrick		63,969	Gillert, Russell N.	48,150
Bobick, Edward J.		75,228	Glowatsky, Phyllis	57,798
Borbely, Catherine L.		44,232	Godwin, Grant R.	65,079
Bosley, Bryan John		15,171	Goertzen, Robert	40,131
Bowes, Larry L.		59,802	Goodfellow, Curtis H.	26,838
Breckon, William R.		47,478	Gorlick, Rock	54,564
Brown, Fred Harold		63,969	Gorrill, Brenda	38,639
Bruce, Gordon G.		47,478	Graybiel, Richard Kimble	69,486
Burnett, Judith L.		43,956	Grigg, Jeffrey G.	49,776
Burns, Norman		66,000	Guanzon, Benjamin Z.	59,802
Burton, Phillip E.		59,412	Gullaher, Tracy L.	23,292
Burton, Zenny		8,612	Gutek, Thomas Z.	70,124
Campbell, Bert W.		47,478	Haave, Duane O.	42,024
Carlberg Bonnet, Miranda A.		37,344	Hamblin, Lorne J.	73,260
Carr, Robert C.		42,891	Hansen, Douglas	63,645
Charlton, John W.		43,887	Harder, Rodney D.	51,288
Chevalier, Lee Ann		39,572	Hastings, Ronald E.	59,802
Christopher, Donald D.		63,969	Hegedus, Allan Leslie	39,084
Churko, Allan J.		59,802	Hodgson, Colin	69,763
Churko, Bernie		82,437	Hossack, Michael A.	58,047
Chursinoff, Roy W.		59,802	Hovde, Allan T.	44,922
Clark, J. Doug		46,809	Howat, Mack L.	42,456
Cleven, Darlene J.		28,467	Howden, Malcolm A.	57,255
Cocks, Robert J.		77,232	Hugg, Harold	68,532
Coderre, Lynda		28,103	Hunt, Paul	51,288
Connolly, Alfred Ray		69,186	Hurst, Peter D.	60,604
Cooke, William E.		64,449	Hutyra, Andrew	56,100
Cowan, Russell Colin		51,288	Jarvis, Kenneth B.	37,845
Craig, Lori J.		23,128	Jeanes, Leslie W.	55,383
Crook, Terry		51,288	Jeanes, Rendell	58,266
Crowther, George		47,478	Johnson, Alec R.	44,937
Curtis, Gordon W.		18,753	Johnson, Greg J.	46,401
Danilowich, Zygmunt A.		53,494	Johnson, Larry E.	68,448
Davies, Thomas L.		58,557	Jolson, Ian Murray	47,478
Day, Dennis S.		68,289	Kelly, Douglas R.	39,207
Denny, Frank		43,956	Kent, Sukhdip	59,802
Drever, Donald S.		47,557	Kimbley, Philip	52,779
Dudar, Terry N.		63,969	King, Gordon L.	59,802
Dupont, Graem L.		47,478	Kirkland, Clare	106,062
Eaket, Ronald W.		57,483	Klimochko, Dennis Peter	59,802
			Koberinski, Keith J.	47,478
			Kolot, John B.	51,288
			Korinetz, Ronnild J.	51,288
			Kosteniuk, Vernon	9,976
			Kreba, Gerald S.	63,969

Personal Services – Concluded

Krywulak, Wasył T.	12,473	Renaud, Denis Robert.....	48,150
Kudel, Terrance J.	63,645	Retzlaff, Harold.....	48,970
Kush, Bruce K.	55,134	Richards, Rodney J.	45,336
Kuyek, Terrance A.	44,411	Richardson, Neil W.	63,645
Lachance, Francois.....	43,869	Ryczak, Michael.....	54,027
Lang, George Greg.....	51,288	Safronetz, Larry.....	46,893
Lees, Kenner G.	51,288	Santha, Raymond.....	47,478
Leontowicz, Wendy L.	25,540	Sayers, Donald Brian.....	45,441
Linnen, David S.	51,288	Schaan, Allan N.	55,383
Long, Robert G.	18,632	Schmidt, Randy D.	59,802
Lowey, Arthur T.	65,061	Schmidt, Terry D.	45,738
MacLeod, D. M. Finlay.....	51,288	Schmitt, Christine.....	7,546
MacLeod, Daryl S.	47,517	Schultz, Lee L.	14,465
Madden, Joseph E.	47,478	Seghers, Hector Allan.....	45,006
Mark, George O.	47,478	Shoulak, Timothy.....	51,762
Martin, Barry D.	73,260	Singh, Budram.....	48,988
Martynook, Carol.....	24,104	Sitter, Ronald F. J.	46,521
McAleese, Terry.....	58,344	Skilnick, Frank G.	63,645
McCallum, Roger.....	59,802	Skulmoski, Stanley.....	14,286
McCleary, Roger E.	63,645	Smith, Edwin David.....	43,992
McClelland, Gary R.	47,478	Snodgrass, Lowell T.	56,100
McInnes, Douglas P.	57,979	Springinatic, Marie A.	33,579
McKay, Terrance F.	47,478	Stamatinos, George.....	77,303
McLellan, Rebecca C.	44,232	Steranka, Brent S.	21,600
McLeod, Bridget.....	31,412	Stobbs, Ted J.	61,406
McMurtry, Raymond D.	44,619	Swann, Ian W.	56,100
McNernie, Wilfred J.	47,478	Taylor, Edward J.	51,288
Meed, John E.	46,305	Thunstrom, Calvin E.	47,478
Melnychuk, Janet Lynne.....	43,956	Thurmeier, Marianne Y.	34,881
Meszaros, Donald M.	43,956	Thurston, Richard W.	53,880
Metz, Donald G.	90,951	Tillmanns, Ralph R.	53,880
Miller, Delvin J.	47,478	Tomprowski, George W.	49,236
Mills, Jim.....	5,250	Tulloch, Lynn E.	59,364
Minter, Delbert L.	63,645	Turcotte, Orlin Edward.....	52,779
Molnar, Gordon S.	43,490	Vickers, Lorne E.	47,478
Morgan, Gerald C.	59,124	Volk, Myrna L.	47,598
Moskowsky, Kelly J.	39,465	Wall, Tami F.	27,649
Mouland, John Larry.....	59,802	Warrener, Stuart Sidney.....	44,733
Mouly, John L.	16,886	Wattand, Brian M. L.	44,109
Mugliston, Katherine E.	8,627	Weafer, Barry B.	68,448
Neis, Douglas.....	42,723	Weber, Daniel D.	45,174
Nepper, Cindy L.	29,546	White, Stella B.	59,586
Nixon, Daryl.....	59,802	Whiteman, Ronald L.	23,999
Nizinkevich, William J.	45,762	Widger, Gordon E.	10,766
O'Hare, Wally Edward.....	50,532	Widger, Robert Allan.....	69,186
Ochitwa, Zane.....	47,478	Wilkie, Brian C.	63,645
Oliver, Allan.....	5,754	Will, Michael.....	14,252
Ostlie, Gerald A.	47,478	Williams, Daryl C.	59,802
Pacholka, William J. P.	44,686	Wolkowski, Louis.....	4,080
Paragg, Ralph R.	59,484	Woodcock, Norman O.	73,260
Peterson, Wendell Roy.....	49,053	Woods, Mike F.	59,883
Petrovitch, Arthur Neil.....	73,260	Wuschke, Howard J.	63,969
Petruic, Frederick Philip.....	14,698	Wyatt, Jon J.	63,645
Pichurski, John W.	68,448	Yarotsky, Morley.....	51,288
Pinder, Paul S.	43,152	Yea, Howard.....	59,802
Plewis, Gregory L.	54,168	Yee, Edward J.	63,969
Popoff, Albert J.	74,112	Young, Robert J.	47,478
Power, Thomas.....	43,956	Yurkoski, C. Doreen.....	21,310
Powley, Douglas C.	51,288	Zech, Helmut.....	47,478
Proudfoot, Robert J.	51,288	Zerr, Donald J.	73,260
Qayyum, Abdul.....	63,645	Payees under \$2,500.....	1,850
Rachar, Paul R.	51,288	Unionized employees.....	35,952,460
Raeburn, R. Leigh.....	51,288	Change in accrued payroll liability.....	64,861
		Less: reimbursement.....	(56,038)
			\$ 48,415,420

Travel

Ministers' Travel

Renaud, Hon. Andrew L. J.	\$	26,120
Serby, Clay J.		1,960
Other		5,522,154
	\$	5,550,234

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction		
Association of Saskatchewan.....	\$	10,000
Western Transportation Advisory Council		10,000
Payees under \$5,000		3,750
	\$	23,750

Operations (Subvote HI05)

Technical Standards and Policies

Payees under \$5,000	\$	335
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Transportation Policy and Development Programs (Subvote HI06)

Payees under \$5,000	\$	1,500
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Regulation, Safety and Compliance (Subvote HI07)

Saskatchewan Safety Council.....	\$	65,200
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd.	\$	29,845
A. Kustiak Trucking		64,012
A. T. Kearney Ltd.		176,568
AAA Weed Control Service Ltd.		27,945
Ace Industries (International) Corporation		499,681
Acklands Ltd.		74,711
Adam's Painting and Decorating.....		32,795
Advance Blueprint Company.....		20,322
Advanced Ag and Industrial Ltd.		29,925
Advanced Datasystems Ltd.		64,777
Agra Earth and Environmental Ltd.		25,661
Aim Supply Ltd. - P.A.		32,464
Akzo Nobel Chemical Ltd.		128,557
Allied Lumberland Ltd.		63,854
Ambertec Ltd.		1,542,894
Anderson Rental and Paving Ltd.		5,322,045
Anderson/Fast Marketing Solutions		30,150
Armtec Inc.		385,073
Arnold Wilk Trucking Ltd.		24,716
Arrow Electronics Inc.		318,986

ASL Paving Ltd.	3,332,559
Asphalt Services Ltd.	110,000
Association of Professional Engineers of Saskatchewan	21,400
B and G Landclearing	58,210
Barzeele and Burkosky Ltd.	128,489
Baschuk Construction Ltd.	391,649
Beatty and McMurdo Contractors Ltd.	52,341
Beatty and McMurdo Contractors Ltd. and Irving, Don	60,317
Beauval Trucking and Construction	28,208
Bergman Enterprises Inc.	47,460
BHP Steel Canada Inc.	23,434
Botterill's Foods Ltd.	20,169
Bouchard, Kenny.....	20,295
Boundary Equipment Co. Ltd.	20,152
Braidek, Richard	39,751
Brandt Industries Ltd.	31,334
Branvold, Ron	55,311
Brent Construction Ltd.	1,261,699
Brodsky Construction (Saskatoon) Ltd.	1,029,459
Brodsky Earthmoving Inc.	73,000
Brown, George	37,729
Buddwil Enterprises Ltd.	1,242,675
Bull HN Information Systems Ltd.	168,767
C. D. Botkin Construction Ltd.	627,087
Campbell West (1991) Ltd.	96,244
Canada Concrete	30,939
Canadian Corps of Commissioners	51,711
Canadian Linen Supply Co. Ltd.	48,439
Canadian National Railways	44,898
Canadian Pacific Ltd.	455,884
Canadian Salt Co. Ltd.	49,229
Cansel Survey Equipment Ltd.	23,071
Caribou Creek Pumping.....	49,299
Central Asphalt and Paving Inc.	671,435
Central Canada Potash	886,728
Certified Rentals Ltd.	21,839
Chartier, Edward	44,473
Chartier, Lorrie	32,616
Chartier, Louis E.	37,010
Clayton, Sparks and Association Ltd.	205,398
Clifton Associates Ltd.	197,306
CN North America	447,832
Cochrane Engineering Inc.	61,676
Cockburn Construction Ltd.	688,946
Con-Force Structures Ltd.	108,618
Continental Lime Ltd.	126,055
Crosscomm Corporation	31,795
Cumberland House, Northern Village of	38,477
Cypress Paving (1976) Ltd.	56,129
D and R Contracting Ltd.	90,725
Dale-Parizeau Inc.	38,788
Danger Sandblasting and Painting Ltd.	428,999
Daschuk, Gerald	49,490
Daschuk, Steve	45,196
Deighton Associates Ltd.	55,145
Delcan Western Ltd.	141,172
Delta Rock and Sand Ltd.	45,258
Devonia Holdings Ltd.	28,207
Direct TV	30,568
Dome Construction Ltd.	340,610
Dutch Industries Ltd.	77,722
E. G. Services Ltd.	53,696
Early's Farm and Garden Centre Inc.	45,968

Supplier Payments – Continued

Edwards, Garry Allan and Edwards, Brenda Marie	29,000	Lundquist, J.; Pfeifer, M.; Latrache-Henderson, B. and Robert, S.	84,750
Engineering Technical Supplies Ltd.	22,524	Mandtler, Gerald	78,212
Ernst and Young Inc.	38,702	Manitoba Minister of Finance	53,910
Evert Construction	35,002	Mark's Work Wearhouse Ltd.	35,768
F. Peters Excavating Ltd.	42,598	Marksview Farms Ltd. and Sonnenschein, Emanuel	32,000
Federated Co-operatives Ltd.	113,912	Master Manufacturing Inc.	86,991
Fedorowich Construction Co. Ltd.	60,156	McCorriston Farms Ltd.	40,549
FLYGT Canada	125,130	McGill's Professional Dust Control Inc.	372,492
Fontanie Associates Consulting Services Inc. ..	43,925	McGough, Bruce M.	28,027
Fort Garry Industries Ltd.	24,820	Mel's Sand and Gravel Ltd.	23,630
Frank Peters Excavating	21,266	Mercredi, Randy	22,292
G and C Asphalt Services Ltd.	248,195	Metro Electrical Contractors Ltd.	75,534
G. W. Construction Ltd.	2,474,513	Microage Computer Centres	54,939
Garry's Construction Ltd.	38,495	Mid City Electric (1979) Ltd.	24,257
GDS and Associates Systems Ltd.	29,520	Midland Vegetation Management Inc.	80,801
GE Capital Technology Services Inc.	118,229	Minister of Finance	37,132
General Graphic Services Ltd.	60,149	Mistik Management Ltd.	109,078
General Recorders Ltd.	34,830	Mobile Paving Ltd.	78,553
Golder Associates Ltd.	98,031	Moose Jaw Asphalt Inc.	2,973,075
Guardian Traffic Services Ltd.	45,049	Morsky Construction Ltd.	835,737
H. C. L. Construction Ltd.	59,666	Murphy Oil Co. Ltd.	474,597
H. R. Kempton Construction Ltd.	26,259	Neilson Trucking Ltd.	1,483,530
H.J.R. Asphalt Ltd.	495,845	Nelson, Douglas L.	95,222
Haas Construction Ltd.	413,479	Nelson, Marilyn and Moose Jaw Credit Union	26,378
Haid Construction Ltd.	43,591	Nemanishen Contracting Ltd.	1,430,190
Half Diamond O Ventures	23,836	Network Innovations (Saskatchewan) Inc.	178,976
Harco Enterprises Ltd.	35,227	Nicholson, Clinton	91,313
Harris Rebar	69,000	Nilex Geotechnical Products Inc.	105,492
Herb's Landscaping and Gravel	92,729	North American Rock and Dirt Inc.	1,793,324
Hewlett Packard Canada Ltd.	161,043	Northern Strands Co. Ltd.	26,209
Highways Revolving Fund	22,843,617	Nu Salt Corporation	291,837
Hilling Computer Sales and Training Inc.	21,105	Oracle Corporation Canada Inc.	102,364
Husky Oil Ltd.	3,500,713	Orville Peterka's Trucking	33,291
Husky Oil Operations Ltd.	22,408	P. A. Mole Control Centre	74,410
Hy Axe Construction	44,300	P. Machibroda Engineering Ltd.	51,373
Hydropipe Systems Ltd.	75,069	Palliser Aggregates Ltd.	345,667
Imperial Oil Ltd.	894,416	Panther Industries Inc.	93,179
Information Systems Management Corporation	321,465	Paradigm Consulting Group Inc.	34,866
International Road Dynamics Inc.	82,977	Pasqua Paving Ltd.	72,406
Interprovincial Traffic Services Ltd.	31,875	Paul Morsky Ltd.	2,204,036
Jakubowski, Joe	48,177	PCL-Maxam, A Joint Venture	202,605
Julian Ens Trucking	24,880	Pelorus Navigation Systems Inc.	50,000
Kam-Crete Ltd.	24,105	Pepplers' Custom Feedlot Services Ltd.	67,177
Kanak, Paul	33,387	Perth's Services	24,513
Kanotech Information Systems Ltd.	96,241	Philip Environmental Services	22,504
Kay's Construction Inc.	93,611	Pipe and Piling Supplies (Western) Ltd.	20,340
Kayway Industries Inc.	267,276	Pitney Bowes of Canada Ltd.	33,657
Kirsch Construction Ltd.	1,126,548	Points North Freight Forwarding Inc.	74,672
Klath, Diane	48,559	Potzus Construction Ltd.	4,688,856
Koch Materials Ltd.	1,267,002	Pounder Emulsions	2,949,262
L and R Asphalt Ltd.	2,852,655	Prairie Steel Products Ltd.	68,318
Lafarge Canada Inc.	34,051	Print 1 Instant Services Ltd.	33,935
Laplante, Larry	182,502	Printwest Communications	159,992
Leason, Carl	120,182	Pritchard Industrial Ltd.	35,245
Leason, Lorne	115,915	Probert, James R.	136,620
Ledinski, Lloyd	26,383	Professional Computer Services	82,631
Len's Trucking Ltd.	35,433	Quest Communications Group	156,446
Lewis Instruments Ltd.	48,878	R and H Backhoe Services Ltd.	26,946
Lonesome Prairie Sand and Gravel Ltd.	434,332	R. J. Genereux and Associates Ltd.	65,575
Lozinski, Laurie	31,333	Rural Municipality of Reciprocity No. 32	44,975
Lozinski, Lawrence	28,145	Ramco Paving Ltd.	1,947,323
		RC Road Management Ltd.	109,630

Supplier Payments – Concluded

Receiver General for Canada –	
Consumer and Corporate Affairs	48,124
Redhead Equipment Ltd.	24,885
Regina, City of	88,659
Reid Crowther and Partners Ltd.	66,169
Richardson Services	23,233
S. Wilson Construction Ltd.	22,830
Saskatchewan Abilities Council	40,072
Saskatchewan Association of Optometrists	25,922
Saskatchewan Government Insurance	21,788
Saskatchewan Housing Corporation	93,833
Saskatchewan Institute of	
Applied Science and Technology	42,203
Saskatchewan Property	
Management Corporation	7,791,264
Saskatchewan Public Service Commission	21,386
Saskatchewan Research Council	283,412
Saskatoon Rope and Cable Ltd.	25,637
Saskoon Repair Services Ltd.	54,079
SaskEnergy Incorporated	30,921
SaskPower Corporation	1,401,276
SaskTel	2,611,675
Security Building Supplies Ltd.	34,604
Shellbrook Crushing Co. Ltd.	55,607
SHL Learning Technologies	33,830
SHL Systemhouse Inc.	102,778
Signal Industries Ltd.	259,169
Snake Lake Construction Ltd.	28,488
Software 2000 Inc.	54,080
Sowa, Gregory John	28,450
Spir-L-Ok Industries Canada Ltd.	75,472
St. John Ambulance Saskatchewan Council ...	32,058
Stangs Contracting	24,250
Steelcor Culvert Ltd.	44,333
Stuart Olson Construction Inc.	20,000
Super J. Oilfield Inc.	28,342
Supreme Office Products Ltd.	21,076
Sutherland, Royce	25,333
Swift Current Building Supplies (1970) Ltd. ...	55,635
Ted McKenzie Trucking Ltd.	89,575
Telenium	51,895
The Face Companies	20,877
Toor Training Programs	26,691
Trafco (Canada)	24,627
Transcanada Pipelines Ltd.	76,780
Transportation Association of Canada	90,533
Triangle Trenching Ltd.	24,141
Triple S Construction Co. Ltd.	33,354
TSI Reprographics Inc.	21,979
TTL Computer Concepts	48,167
Tupper's Construction Ltd.	26,541
UMA Engineering Ltd.	86,297
University of Regina	41,362
University of Saskatchewan	51,456
Valley Blades Limited	74,739
Van Waters and Rogers Ltd.	368,114
Vector Contractors and Engineers	85,003
Vector Enterprises Ltd.	342,511
Vemax Management Inc.	74,941
Venture Construction Inc.	646,150
W. F. Botkin Construction Ltd.	4,870,304
Walker, Plaxton and Co.	110,000
Wallace Construction Specialties Ltd.	30,327

Wappel Construction Co. Ltd.	1,126,772
Warner Construction Co. Ltd.	1,931,493
WBM Office Systems (Regina) Ltd.	501,213
Weldfab Ltd.	23,194
Weldon's Concrete Products Ltd.	20,943
Wensley, Clive Redver and	
Wensley, Gladys Emma	35,077
Wercholz Canada Inc.	27,686
Wesco	38,500
Western Heritage Services Inc.	34,708
Western Transportation Advisory Council	55,683
Weyerhaeuser Canada Ltd.	1,769,891
Wilkinson Steel-Metals	33,155
Woloshyn, Don	41,749
Xerox Canada Ltd.	24,524
Yorkton, City of	45,216
Zippy Print on Hamilton	36,934
Payees under \$20,000	6,169,225
	<u>\$ 121,667,137</u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	<u>\$ 1,854,249</u>
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Highways Revolving Fund

Revenue	\$	28,166,852
Expense:		
Personal Services	\$	9,078,993
Travel		851,401
Supplier Payments		20,082,657
Other Payments		8,050
Net expense	<u>\$</u>	<u>1,854,249</u>

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Belliveau, W. Howard	\$	55,383
Bouvier, Fernand M.		51,288
Criddle, Ronald A.		50,364
Demontarnal, Roger H.		40,344
Didkowski, Curtis M.		45,537
Douglas, Frederick C.		41,553
Finkeldey, Erich H.		68,448
Hanson, Verner M.		51,288
Heal, Peter R.		41,702
Labatte, Dale G.		45,753
Lipp, Joseph W.		47,478
Lubyk, Gerald P.		55,383
Luchka, Joseph W.		42,453
MacLeod, Allan A.		51,288
Mehler, Ronald L.		47,478
Moffet, Robert J.		36,156
Palaschuk, John		69,186
Robinson, Jocelyn R.		43,842
Rosvold, Max L.		40,649

Highways Revolving Fund – Continued

Personal Services – Concluded

Shier, Wallace C.	47,907
Sochaski, Roman	50,257
Watkins, Wilfred F.	38,604
Woytowich, John	39,003
Yurkoski, C. Doreen	9,174
Payees under \$2,500	496
Unionized employees	7,952,298
Change in accrued payroll liability	15,681
\$ 9,078,993	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking	\$ 68,325	Hypower Systems Inc.	290,943
Acklands Ltd.	166,127	Ibis Products Ltd.	2,160,974
Acrow Limited	325,633	Imperial Oil Ltd.	193,698
Aim Supply Ltd. - North Battleford	20,198	Information Systems Management Corporation	135,151
Aim Supply Ltd. - P.A.	178,291	Interprovincial Traffic Services Ltd.	30,590
Allied Lumberland Ltd.	59,758	James Tire Centres Ltd.	116,519
Auto Electric Service Ltd.	27,909	K L S Supply Ltd.	22,689
Barber Equipment Ltd.	25,996	King's Tire Service Ltd.	21,511
Batteries Unlimited Inc.	38,713	Knudsen Northland Construction Ltd.	51,165
Battlefords Bearing and Farm Supply Ltd.	39,764	Kramer Ltd.	150,730
Bearing and Transmission (Regina) Ltd.	32,247	Lac La Ronge Indian Band	28,301
Bearing and Transmission Ltd.	30,236	Lafrantz Road Services Ltd.	139,098
Berendsen Fluid Power Ltd.	76,516	Lee's Construction Ltd.	46,950
Bolt Supply House Ltd.	25,571	Mainline Fleet Service Ltd.	64,559
Boundary Equipment Co. Ltd.	56,167	Markusson Ford New Holland of Regina	370,860
Brake and Drive Systems Ltd.	82,436	Mayne Nickless Transport Inc.	26,362
Brandt Equipment Ltd.	291,464	Mecho Supply Ltd.	48,194
Brian's Contracting	63,487	Michelin North American (Canada) Inc.	93,716
Brown, Henry	111,158	Midtown Transmission Ltd.	24,223
Bucyrus Blades of Canada Ltd.	41,120	Midwest Detroit Diesel Allison Ltd.	36,521
Canadian Metal and Supply Co. Ltd.	26,607	Midwest Tire and Battery Ltd.	51,059
Canadian Turbo (1993) Inc.	23,012	Midwest Welding Supplies	22,269
Canasphere Industries Ltd.	437,350	Nelson-Bode Implements Ltd.	22,697
Century Sales and Service Ltd.	24,482	Nemco Resources Ltd.	23,406
Certified Rentals Ltd.	68,518	Norman's Wholesale Tire Ltd.	281,734
Cindercrete Products Ltd.	21,063	Norsask Explosives Ltd.	271,696
Cummins Mid-Canada Ltd.	45,260	Northland Trucks (1978) Ltd.	83,187
Danco Equipment Inc.	192,134	Pat Steen Marketing Co.	41,879
Darden Enterprises	29,332	Percival Mercury Sales Ltd.	25,094
Del Equipment Ltd.	53,258	Petro-Canada	337,916
Department of Highways and Transportation..	408,355	Pounder Emulsions	29,277
Double D Truck and Body Inc.	33,985	Provincial Auditor Saskatchewan	40,667
Dutch Industries Ltd.	34,981	Redhead Equipment Ltd.	647,230
Eeol Electric (Saskatchewan) Ltd.	23,124	Reid Crowther and Partners Ltd.	255,819
Federated Co-operatives Ltd.	2,597,114	Ridsdale Transport Ltd.	38,125
Fer-Marc Equipment Ltd.	199,657	Rimex-Stevenson Wheel Ltd.	21,222
Fort Garry Industries Ltd.	150,703	Russelsteel	29,784
Fort Ignition Ltd.	92,429	Saskatchewan Government Insurance	53,822
Frame and Wheel Alignment Co. (1988) Ltd. ..	22,278	Saskatchewan Property Management Corporation	64,454
Freightliner Truck Sales Regina Ltd.	254,143	Saskatoon Farm Equipment	24,720
Frontier Peterbilt Sales Ltd.	23,773	SaskAuto	510,369
G. J. Bell International Trucks Ltd.	40,263	Sasken Tire Suppliers	124,223
Golden West Trailer and Equipment Ltd.	35,515	SaskTel	145,556
Graham's Tire Service	60,714	Scott National	36,366
Great West Auto Electric Ltd.	23,572	Security Building Supplies Ltd.	28,328
Guardian Traffic Services Ltd.	40,870	Shell Canada Products Ltd.	162,128
Hackl's Engine Works Ltd.	51,060	Signal Industries Ltd.	325,789
		Snake Lake Construction Ltd.	58,161
		Southend Reindeer Development Corporation	45,850
		Speedy Auto Glass	27,683
		Stella-Jones	88,857
		Sterling Truck and Trailer Sales Ltd.	193,205
		Superior Propane Inc.	21,560
		Swift Machine and Welding Ltd.	37,278
		Terratech Equipment Ltd.	399,258
		Timberwest Forest Limited	100,751
		Triod Supply Ltd.	28,680
		Valley Blades Limited	429,488
		Van Waters and Rogers Ltd.	65,802
		Warner Construction Co. Ltd.	434,028
		WBM Office Systems (Regina) Ltd.	42,189
		Wes-T-Rans Limited	37,396
		Westcan International Trucks Ltd.	1,087,431

Highways Revolving Fund – Concluded

Supplier Payments– Concluded

Wilkinson Steel-Metals	31,732
Winacott Spring Tractor Trailer	
Repair Centre Ltd.	27,860
York Auto Supply (Yorkton) 1976 Ltd.	34,741
Payees under \$20,000	2,450,219
Accrual accounting adjustment	(85,750)
	<u>\$ 20,082,657</u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	<u>\$ 8,050</u>
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Highways and Transportation – Maintenance and Capital Expense

Maintenance and Capital Expenses by Highway

Maintenance and Capital Expenses are reported by highway number for highways where the expenses for either maintenance or capital exceed \$250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

- Community and Industrial Access Roads
- Recreational and Tourist Facilities

Payments are for: Maintenance of Transportation System (Vote 16, Subvote HI04) and Construction of Transportation System (Vote 16, Subvote HI03)

Highway No.	Maintenance (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1	\$ 2,151,226	\$ 3,062,578
Highway 2	2,302,700	1,149,500
Highway 3	1,285,064	1,008,378
Highway 4	1,339,667	603,998
Highway 5	1,018,163	1,994,185
Highway 6	1,232,799	1,389,289
Highway 7	314,471	5,935,750
Highway 8	901,672	1,527,170
Highway 9	1,619,807	776,810
Highway 10	538,330	2,780,673
Highway 11	1,085,538	3,964,058
Highway 12	382,078	- - -
Highway 13	1,499,692	351,559
Highway 14	497,724	1,808,200
Highway 15	1,450,604	- - -
Highway 16	1,585,985	13,000,872
Highway 17	345,603	- - -
Highway 18	1,167,947	599,529
Highway 19	624,433	284,154
Highway 20	831,536	1,114,372
Highway 21	1,481,660	- - -
Highway 22	567,149	- - -
Highway 23	455,942	- - -
Highway 26	549,582	- - -
Highway 31	530,777	- - -
Highway 32	382,960	- - -
Highway 33	- - -	3,306,375
Highway 35	1,349,057	- - -
Highway 36	357,480	- - -
Highway 37	383,243	- - -
Highway 39	404,741	- - -
Highway 40	570,875	1,106,945
Highway 41	411,835	- - -
Highway 42	779,565	- - -
Highway 43	374,148	- - -
Highway 44	741,726	- - -
Highway 45	279,973	- - -
Highway 46	- - -	798,636
Highway 47	566,493	1,761,659
Highway 48	517,141	- - -
Highway 49	476,457	- - -
Highway 51	360,485	- - -
Highway 54	- - -	1,470,085
Highway 55	1,929,742	2,239,270
Highway 58	319,585	- - -
Highway 102	813,242	464,000
Highway 106	1,054,192	- - -
Highway 120	- - -	1,529,971
Highway 123	484,535	299,696
Highway 135	325,417	- - -
Highway 155	615,863	- - -

Maintenance and Capital Expenses by Highway – Concluded

Highway No.	Maintenance (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 165	629,874	---
Highway 219	299,411	---
Highway 310	296,791	---
Highway 312	257,800	---
Highway 334	620,822	---
Highway 342	337,982	---
Highway 361	518,910	---
Highway 363	528,140	---
Highway 368	---	853,770
Highway 376	311,683	---
Highway 903	432,449	3,555,139
Highway 905	666,375	---
Highway 912	491,213	---
Highway 914	413,024	---
Highway 955	662,809	---
Highway 963	---	410,552
Highway 964	109,321	---
Highway 965	---	495,755
	\$ 45,835,508	\$ 59,642,928
Other Highways	10,860,272	2,019,182
Allocated Total	\$ 56,695,780	\$ 61,662,110
<i>Expenses not allocated to specific projects:</i>		
Air Photo Services	\$ ---	\$ 89,714
District Laboratory Services	---	514,911
Ferry Services	1,814,546	---
General Services	13,034,737	2,565,992
Pavement Marking	5,320,876	---
Provincial Airports	1,334,755	---
Urban Maintenance Assistance	42,998	---
Total	\$ 78,243,692	\$ 64,832,727

Airports (Subvote HI03)*Federal Airports*

Regina Airport \$ 50,000

Municipal and Private Airports (Airport Assistance Program)

Each Airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia	\$ 5,050
Biggar	2,200
Birch Hills	2,200
Carlyle	3,987
Davidson	1,500
Eatonia	750
Esterhazy	2,200
Estevan	5,050
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kerrobert	750
Kindersley	5,900
Kipling	2,200

Kyle	2,200	
Leader	2,200	
Leoville	2,950	
Luseland	2,200	
Maple Creek	2,796	
Melfort	4,300	
Melville	2,200	
Moose Jaw	5,200	
Nipawin	4,626	
Rosetown	2,200	
Shaunavon	3,700	
Tisdale	4,462	
Unity	2,200	
Wadena	750	
Wakaw	2,200	
Weyburn	5,050	
Wynyard	3,700	
Rural Municipality of Moosomin No. 121	750	
Rural Municipality of Snipe Lake No. 259	4,984	98,555
Total Airports	\$	148,555

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Accommodation and Central Services (Subvote IM02)

Objective

Provides for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized, and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross-cultural" awareness.

Treaty Land Entitlement (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
IM01 Policy and Coordination	\$ 1,164	\$ 107	\$ 75	\$ 271	\$ 17	\$ 122	\$ 49	\$ ---	\$ 1,805	
IM02 Accommodation and Central Services	---	6	---	---	---	229	---	---	235	
IM03 Support for Aboriginal Organizations and Issues	---	---	2,519	---	---	---	---	---	2,519	
Indian and Metis Organizations.....	---	---	2,519	---	---	---	---	---	2,519	
Aboriginal Employment Development Program.....	---	---	169	---	---	---	---	---	169	
Indian and Metis Management Authorities..	---	---	125	---	---	---	---	---	125	
Subvote Total	---	---	2,813	---	---	---	---	---	2,813	
IM04 Treaty Land Entitlements	---	---	---	19,953	---	---	---	---	19,953	
Total	\$ 1,164	\$ 113	\$ 2,888	\$ 20,224	\$ 17	\$ 351	\$ 49	\$ ---	\$ 24,806	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acoose, Tara	\$	30,626
Beatty, Bonita		57,843
Benedict, Glen		71,127
Blondeau, Margaret		6,328
Bradshaw, Mary Doreen		55,335
Calder, William A.		6,422
Desnomie, Shelly		16,571
Dustyhorn, Cynthia		8,431
Eagle, Margaret		30,076
Eyre, Maureen		14,197
Hendrickson, Marvin		93,510
Hill, John C.		33,044
Hodgson, Maxine Kay		8,475
Isaac, Thomas		22,896
Jaiswal, Archana		33,133
Johnston, Kimberely		2,779
Krug, Marion Kay		31,538
Lawton, Ernest		83,482
Long, Shirley A.		47,292
McKenzie, Wayne		62,394
McLaren, William R.		87,363
Norman, Marilyn		5,268
Rafter, John		16,071
Reid, John		78,393
Semaganis, Thomas		45,471
Shalapata, Susan		28,125
Shaw, Jennifer		9,990
Thomas, Donna		24,662
Tkach, Mary		76,947
Tootoosis, Kathleen M.		38,985
Young, Donavon Q.		20,400
Unionized employees		29,993
Change in accrued payroll liability		(13,018)
	\$	1,164,149

Travel

Ministers' Travel

Crofford, Joanne S.	\$	634
Mitchell, Hon. Robert W.		7,546
Other		104,377
	\$	112,557

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Policy and Coordination (Subvote IM01)

Federation of Saskatchewan Indian Nations ..	\$	5,000
Lebret Farm Land Foundation Inc.		10,000
Metis Nation of Saskatchewan		
Eastern Region II		5,000
Metis Society of Saskatchewan		10,000
Northern Fur Conservation Area		
Trappers Association		5,000
Riversdale Community		
and School Association		5,000

Saskatchewan Urban Municipalities		
Association		5,000
Saskatchewan Association of		
Rural Municipalities		5,000
Women and Wellness Conference		6,500
Payees under \$5,000		18,250
	\$	74,750

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council		
of Saskatchewan	\$	65,000
Circle Project Association Inc.		15,000
Congress of Aboriginal Peoples		10,000
Federation of Saskatchewan Indian Nations ..		2,110,000
Lebret Farm Land Foundation Inc.		10,000
Meadow Lake Tribal Council		100,000
Metis Society of Saskatchewan		80,000
Metis Women of Saskatchewan		35,000
One Arrow First Nation Band		10,000
Prince Albert Grand Council		20,000
Prince Albert Metis Women's Association		5,000
Regina Metis Management Authority Inc.		20,000
Regina Treaty/Status Indian Services		8,000
Riel Local No. 33		10,000
Saskatchewan Indian Federated College		6,000
Saskatchewan Metis		
Economic Development Authority		8,000
Payees under \$5,000		7,000
	\$	2,519,000

Aboriginal Employment Development Program

Batoche Management Plan		
Review Subcommittee	\$	10,000
Century 21 Dome Realty Ltd.		10,000
Gabriel Dumont Institute of		
Native Studies and Applied Research Inc. ..		10,000
Meadow Lake Tribal Council		10,000
Northern Consortium Construction Ltd.		15,000
Northwest Metis Development Corporation		10,000
Regina Metis Management Authority Inc.		10,000
Sakimay First Nation		6,300
Saskatchewan Indian Federated College		29,800
SLS Environmental Services		10,000
Payees under \$5,000		48,000
	\$	169,100

Indian and Metis Management Authorities

Metis Nation of Saskatchewan		
Western Region II Inc.	\$	10,000
Prince Albert Grand Council		15,000
Regina Aboriginal Human Services		
Co-operative		15,000
Regina Metis Management Authority Inc.		10,000
Saskatchewan Indian Federated College		5,000
Saskatoon Metis Women's Association		5,000
Saskatoon Tribal Council		35,000
Touchwood File Hills Qu'Appelle		
Tribal Council		20,000
Yorkton Tribal Council		10,000
	\$	125,000
	\$	2,813,100

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Deloitte and Touche	\$	77,977
Durocher, Jim		22,000
Lawton, Ernest		23,408
Receiver General for Canada – Indian and Northern Affairs.....		19,944,808
Saskatchewan Property Management Corporation.....		235,810
SaskTel		33,225
W. T. Colin Consulting		25,472
WBM Office Systems (Regina) Ltd.		31,757
Wilson and Rasmussen		25,387
Wordwrights		42,845
Young, Donavon Q.		29,178
Payees under \$20,000		149,980
	\$	<u>20,641,847</u>

Justice (Vote 3)

The mandate of the Department is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department and associated boards and commissions.

Program Delivery

This program provides the following services: budget preparation, revenue and expense accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To manage and compensate the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of services to departmental offices, boards and commissions, correctional facilities and courthouse accommodations, records management, mail and photo services, and minor renovation services.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary. It produces court transcripts and licenses Commissioners for Oaths, Notaries Public, and Marriage Commissioners. It also provides enforcement services for legal judgments through the Sheriffs' Offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners, and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette*, and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding for Royal Canadian Mounted Police services to the Province; administer the Royal Canadian Mounted Police contract; issue licences for firearms; supervise the private security industry; and administer investigations by coroners. It also provides regulations on police training and service standards and investigates complaints and conducts inquiries regarding the police.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; and operates and

oversees the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents, and unnatural deaths and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct or performance of police officers, and hears and determines appeals against disciplinary penalties or dismissals. The Office of the Complaints Investigator administers all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for offenders and provide rehabilitation programs and services and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans and to protect the rights of interest holders, consumers, and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The land titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the land titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in

Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch licenses, audits, regulates and acts as liaison with directors of financial institutions to promote fairness and responsibility between businesses and consumers.

The Film Classification Board reviews and classifies film and video cassettes and makes catalogues available to registered video outlets.

The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

The Agriculture Implements Fund regulates and provides for financial compensation for losses due to unavailability of parts and services for equipment. Consultative, regulatory, and registry services for private pension funds are provided by the Pension Benefits Branch.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting affirmative action programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditors, property owner and municipality by conducting investigations and providing mediation, counselling services, and hearings, and making decisions where appropriate through the Provincial Mediation Board/Rentalsman.

The Saskatchewan Farm Security Programs, which include the Farm Land Security Board and the Farm Ownership Board, provide security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The programs also administer home quarter protection rules and determine if it is in the best interest of the farmer to relinquish protection against foreclosure; monitor and investigate transfers of land to non-residents and non-agricultural corporations; and administer hearings for applications under *The Saskatchewan Farm Security Act*, issue Orders of Divestment, and recommend prosecutions for violations of the Act. The Farm Tenure Arbitration Board offers consulting and mediation services, and settles disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments		
JU01 Administration	\$ 3,077	\$ 142	\$ ---	\$ 784	\$ 82	\$ 2,016	\$ 775	\$ 18	\$ 6,894	
JU02 Accommodation and Central Services	---	---	---	7	---	13,224	9	---	13,240	
JU03 Court Services										
Courts	13,334	520	40	1,306	34	1,506	256	815	17,811	
Enforcement of Maintenance Orders	966	9	---	28	1	72	27	---	1,103	
Mediation	392	21	6	596	5	119	25	---	1,164	
Subvote Total	14,692	550	46	1,930	40	1,697	308	815	20,078	
JU04 Legal Services										
Civil Law	1,458	19	---	431	---	145	32	---	2,085	
Public Law and Policy	1,887	59	302	186	4	120	53	---	2,611	
Public Prosecutions	5,028	208	---	651	3	426	43	---	6,359	
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(17)	(17)	
Subvote Total	8,373	286	302	1,268	7	691	128	(17)	11,038	
JU05 Provincial Policing Services										
Police Administration	341	19	80	296	1	27	35	---	799	
Coroners	99	25	---	278	---	539	5	---	946	
Police Commission	231	15	---	304	2	11	11	---	574	
Complaints Investigator	108	8	---	---	1	8	4	---	129	
Royal Canadian Mounted Police	---	---	---	60,811	1	11	---	(100)	60,723	
Subvote Total	779	67	80	61,689	5	596	55	(100)	63,171	
JU06 Adult Corrections										
Adult Corrections	33,757	823	894	1,959	44	6,549	242	---	44,268	
Correctional Facilities Industries Revolving Fund Subsidy	---	---	---	---	---	---	---	448	448	
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(95)	(95)	
Subvote Total	33,757	823	894	1,959	44	6,549	242	353	44,621	
JU07 Registry and Regulatory Services										
Property Registration	5,517	66	---	72	11	394	50	---	6,110	
Land Titles Assurance Claims (Authorized by Law)	---	---	---	74	---	---	---	---	74	
Corporations	785	3	---	3	4	247	7	---	1,049	

Public Trustee.....	839	31	---	4	2	55	2	---	933
Consumer Protection.....	912	34	34	16	10	62	90	(6)	1,152
Pension Benefits	166	5	---	3	1	7	---	---	182
Subvote Total	8,219	139	34	172	28	765	149	(6)	9,500
JU08 Boards and Commissions									
Farm Security Programs	524	17	---	453	1	43	18	---	1,056
Farm Tenure Arbitration Board	170	24	---	2	1	20	1	---	218
Human Rights Commission	912	32	---	101	19	88	28	(59)	1,121
Securities Commission.....	750	29	---	25	9	62	56	---	931
Surface Rights Arbitration Board.....	99	11	---	---	---	10	1	---	121
Rentalsman/Provincial Mediation Board ...	513	13	---	1	1	35	3	---	566
Inquiries.....	28	8	---	4	---	---	---	---	40
Subvote Total	2,996	134	---	586	31	258	107	(59)	4,053
Total	\$ 71,893	\$ 2,141	\$ 1,356	\$ 68,395	\$ 237	\$ 25,796	\$ 1,773	\$ 1,004	\$ 172,595

*This includes extraordinary personal services of \$15.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	73,260	Campbell, G. Craig.....	39,344
Adams Bauer, Joy A.		33,118	Campbell, William R.	52,698
Adede, Mary.....		7,666	Cann, Dennis R.	75,564
Aguilera, David.....		45,789	Cardinal, Inez J.	46,482
Ahenakew, Isa.....		5,559	Carey, B. Patrick.....	101,800
Alexander, Sheila.....		5,250	Carignan, Robert.....	39,328
Allan, Robert Harvie.....		97,806	Carson, Donald D.	52,205
Allen, Robert.....		13,953	Carter, Stephen Colenso.....	14,359
Amrud, Susan C.		75,357	Cherneski, John H.	47,332
Anderson, Larry G.		85,881	Chernick, James R.	46,379
Andrychuk, Kashmar A.		95,806	Chinn, Terrance.....	72,471
Archambault, J. R. Omer		77,225	Chorneyko, Anys R.	95,206
Armstrong, Ralph.....		59,358	Clark, George A.	59,802
Arnold, James H.		47,478	Clements, Linda.....	47,076
Arnot, David M.		40,355	Coates, Elena Rose Anne.....	42,048
Ashdown, John H.		43,902	Connolly, Steven J. D.	85,881
Atkinson, Frances A.		33,374	Conroy, Robert N.	27,129
Bachelu, Armand J.		61,116	Cotter, W. Brent.....	113,030
Bainbridge, Jo Katherine.....		55,131	Cowie, Jan.....	21,423
Baker, John.....		73,260	Cox, Bettyann.....	12,135
Barker, Diane L.		34,399	Crumley, D. Mitchell	36,908
Barnett, David W.		47,478	Curl, J. H. Monte.....	56,136
Bartlett, K. Scott.....		75,564	Cwynar, Denise S.	28,467
Bauer, Bruce J.		82,263	Cymbalisty, Gloria.....	3,130
Beck, Dale K.		75,564	Dahl, Dan.....	40,890
Bekolay, Terrence.....		95,806	Dahl, Leonard.....	45,135
Bell, L. Keith.....		59,802	Dament, Donald I.	51,288
Bell, Ronald G.		95,806	Dammann, Wendy E.	51,288
Bellerose, Kenneth E.		95,806	Daniels, Donna.....	30,918
Belloc-Pinder, Leslie.....		5,250	Dauncey, Barry L.	50,586
Berezowsky, Dennis R.		44,300	de la Gorgendiere, Marcel	85,629
Berg, Bradley E.		5,515	Dehm, Fred W.	83,319
Bertrand, Lisa.....		40,497	Dernoga, Edward Michael.....	51,288
Best, Brenda.....		28,138	Deshaye, Lloyd Patrick	97,806
Blain, Paul.....		57,465	Desnomie, Diane.....	27,639
Block, Linda.....		26,073	Dezell, Helen.....	7,595
Bobowski, Ernest.....		95,806	Diehl, Eric C.	95,806
Bode, Daryl.....		37,800	Dinu, Darlene J.	32,052
Bodnar, Tammy.....		9,236	Doell, Marjorie J.	31,047
Bogdasavich, Darryl G.		95,184	Dohms, James.....	51,572
Bourassa, Laura.....		49,518	Dombowsky, Kenneth.....	63,517
Bradshaw, Beverly.....		65,992	Donovel, Wayne F.	51,288
Bradshaw, James Michael		47,578	Dreher, Adam A.	51,288
Brandt, Robert L.		12,221	Dreher, Lanita.....	20,234
Braun, Peter.....		59,094	Dutka, Beverly.....	51,673
Brewster, Edna M.		50,880	Duxbury, Arthur H.	42,651
Brierley, Leta M.		75,564	Dwyer, Albert J.	78,393
Britton, Douglas J.		82,263	Dyck, Lorna Denise.....	43,984
Brown, D. Murray.....		85,881	Dynna, Lonnie.....	46,368
Brown, Darryl.....		53,049	Egilsson, Brenda M.	41,646
Brown, Gary Stuart.....		13,410	England, Brenda.....	44,193
Brown, Ian R.		88,554	Ens, Linda Agnes.....	59,802
Browne, Madeline.....		21,423	Epema, W. Rey.....	44,269
Brownlee, Brent R.		46,986	Erickson, Brian W.	51,288
Brunskill, James R.		59,502	Ewert, Louise A.	41,847
Burch, Frederick.....		51,288	Ewing, Linda.....	31,047
Burge, William.....		65,987	Fafard, Claude R.	100,806
Burgess, Isaac Murray.....		51,960	Fenwick, Dennis E.	95,805
Caldwell, Thomas D. R.		61,992	Fenwick, Kevin.....	14,000
Callbeck, Donald W.		41,280	Ferguson, Lionel L.	56,100
Cameron, Charles Stuart		62,520	Ferguson, Terrance D.	55,383
			Ferris, Thomas W.	97,755
			Fiddler, Joyce D.	43,956
			Fiedelleck, Carol A.	52,920
			Field, John W.	82,263
			Fielding, Gerald K.	95,221

Personal Services – Continued

Fillo, Sheryl J.	48,288	Heisler, Gloria A.	42,462
Finley, Robert G.	95,805	Hendrickson, Brian A.	68,611
Finney, Lana.....	5,338	Henning, Bruce D.	95,806
Fischer, Patricia.....	22,716	Henrickson, Carol I.	23,676
Flory, Philip J.	68,448	Henry, Wayne A.	51,537
Flynn, Joseph J.	66,235	Herman, Glen J.	77,769
Folkins, Sandra M.	43,668	Hewitt, Ronald W.	94,089
Ford, Donald J.	77,137	Hillabold, Jean.....	9,100
Ford, Terry W.	53,310	Hillman-Weir, Katherine E.	50,032
Forrest, David J.	55,706	Hingston, Marion.....	35,601
Foster, Donna Anne	55,074	Hinz, Dianne C.	43,956
Fremont, Roy C.	43,956	Hinz, Terrence R.	82,263
Fuchs, Elwood C.	51,288	Hischebett, Richard G.	55,953
Fulawka, Loretta.....	31,047	Hodgson, Maxine Kay.....	62,034
Furman, Cory.....	16,143	Holmes, Warren	41,890
Gale, Marguerite C.	31,579	Hookenson, Barbara D.	77,097
Gamble, Kenneth	8,713	Hordichuk, Rhonda L.	21,877
Garner, Sheila R.	35,737	Horne, Gerald.....	5,350
Gellvear, Janice M.	31,047	Hornsberger, Barry J.	82,263
Gelowitz, Ramona F.	30,738	Hryhorchuk, Peter A.	27,556
Gerein, Anthony B.	2,807	Huculak, Bria.....	99,225
Gerein, Catherine.....	36,591	Hunter, Robert G.	58,498
Gerein, Colleen A.	23,523	Hurnard, Shirley A.	42,630
Gervais, Gilbert	39,260	Hutchinson, Ken	3,280
Gilman, Donna M.	43,833	Hutchinson, Marjorie	3,000
Goel, Rashmi	9,773	Impey, Franklin	16,582
Goertzen, Arnold F.	55,383	Irvine, John T.	53,049
Goldstein, Benjamin	95,806	Ish, Daniel	3,120
Goldstein, Paul.....	7,408	Iverson, Joanne A.	48,006
Goliath, Heinrich W.	95,806	Jacobs, Ronald G.	51,288
Goliath, Wallace V.	95,806	Jennings, William T.	73,771
Gosselin, Edward R.	95,806	Johnson, Paul J.	46,287
Goudar, Ashok T.	50,883	Johnston, Alistair B.	82,263
Gray, Marilyn Louise	71,199	Joyner, Catherine L.	55,134
Grenkie, Edward J.	59,802	Kainz, Mavis Dianne	50,820
Greschner, Donna	59,600	Kalmakoff, Jeff D.	23,844
Gritzfeld, E. R.	26,000	Kaminesky, Elmer.....	51,313
Guenther, Peter A.	73,260	Karlstrom, Duane	52,041
Gullason, Tom	55,465	Karpinski, Ronald J.	51,288
Gullickson, David	49,722	Katerynych, Wayne R.	13,631
Gunnlaugson, Dawn.....	22,219	Keet, Michaela	43,951
Gurski, Andy William	52,890	Kellett, Sharon P.	36,921
Haczekewicz, Delores K.	41,454	Kennedy, Margaret R.	43,956
Hagemeister, John W.	15,751	Kenville, Arlene	29,136
Hahn, Linda L.	47,862	Kettering, Deanna Lynn.....	28,064
Halabuza, Donald J. M.	10,118	Kildaw, Terry V.	51,288
Hall, Faye M.	43,956	King, Charles Garth.....	59,802
Hall, James	70,909	King, Gerald C.	95,806
Halliday, Leslie	91,621	King, Judith A.	42,462
Halyk, Judy L.	57,744	Kingston, Bryan A.	51,733
Hansen, Lis	10,083	Kirkham, Randy.....	82,263
Hansen, Sonja.....	75,564	Kissner, Carol	4,911
Hanson, Beverly J.	40,731	Klassen, Dietrich	46,263
Hardie, Rodney W.	51,288	Klaue, Brenton M.	47,048
Harper, James M.	41,907	Kleckner, James	55,383
Hartz, Darlene C.	31,047	Koczka, Wanita Janet.....	76,624
Haugen, Terry.....	41,689	Kolpak, Violet J.	23,670
Hawboldt, Ernest L.	12,667	Koschinsky, Anthony J.	82,263
Hawke, Laurie	8,926	Koturbash, Gregory Wm.	36,908
Hawryluk, E. Norm	3,400	Kraus, Dale R.	55,515
Hebert, Gregory P.	55,649	Kritzer, Stephen K.	34,908
Hedstrom, Carolynne Debbie	43,956	Krogan, Lana.....	31,110
Heebner, Reginald W.	51,288	Kroll, Miles.....	3,100
Heffernan, Avonda R.	51,365	Kruzeniski, Ronald	75,564
		Kullman, Frances J.	28,275
		Kulyk, Joseph M.	85,881

Personal Services – Continued

Kuntz, Kevin M.	56,136	Moen, Douglas E.	90,828
Kutarna, Mary C.	62,154	Moran, Garry J.	72,861
Lafontaine, Christopher	36,048	Morin, Kimberley	7,500
Lague, Robert G.	46,079	Morris, Diane Irene.....	95,806
Laing, Gordon R.	51,048	Moser, Joellyn L.	32,949
Laing, Robert D.	5,250	Mossny, Stephen.....	63,618
Lang, Leanne M.	41,237	Moxley, Ross G.	95,772
Lang, Terrance F.	73,260	Muir, Alastair J.	23,352
Langager, Les	30,585	Mulholland, Wayne D.	75,564
LaRocque, Stella K.	55,644	Munro, Glen T.	46,962
Larson, Barry D.	51,288	Murray, Heather.....	45,062
Lavoie, D. Albert.....	95,806	Murrison, Dean.....	58,980
Laxdal, M. Keith	94,089	Nelson, Blayne G.	41,499
Lee, Elaine	21,423	Neufeld, Eric.....	82,263
Lee, George E.	6,672	Neuls, Shirley J.	51,288
Lee, Judge Robert E.	95,437	Neustaedter, Annette.....	64,897
Lewchuk, Eugene A.	95,806	Newis, Frederick C.	59,802
Linn, Patricia M.	97,806	Newman, Reginald S.	47,478
Lipinski, Sylvia M.	15,589	Nickel, Hertha K.	41,646
Lorenzen, Ann	56,940	Nicol, Arlene	28,294
Lowery, Joan A.	43,431	Nicoll, Trudy	8,237
Lowndes, Glen R.	4,030	Nielsen, Ferne	6,530
Luther, Edwin J.	43,956	Nightingale, Jeremy A.	95,806
Lwanga, Christine	2,508	Nurse, Susan	48,976
MacCallum, Thomas O.	59,802	Nutting, Jon Brosi James	95,687
MacKay, Kenneth W.	95,184	O'Byrne, Catherine G.	41,239
MacKenzie, Colleen	9,944	Ochoski, Debra	33,531
MacLean, Neil J.	57,306	Orr, David D.	95,806
MacNab, Ross W.	56,997	Pacholek, Patti	26,004
MacNab, Thomas B.	44,732	Pankratz, Vic	62,578
MacNaughton, Cindy.....	31,063	Paquin, Joseph Robert Denis	51,288
Marquette, Michelle.....	5,603	Parker, Gary J.	70,854
Martin, Wendy	21,423	Parker, Horace Don.....	66,308
Matchett, Mary J.	11,961	Patterson, Daniel D.	70,569
Matheson, Garth	42,456	Paull, William G.	39,453
Mattreck, Elizabeth.....	49,937	Pederson, Elizabeth	18,795
Maximuik, William G.	51,288	Perry, Christina.....	9,150
McAdam, Mitch	61,038	Pestill, Michael	31,086
McComb, James	55,665	Peterson, Rita L.	46,227
McGovern, Darcy	56,447	Petrich, Raymond Edward	94,049
McIntosh, Ian	68,448	Pick, Roger.....	43,140
McKibben, Dawn Leah	36,321	Pischke, Garry Kurt.....	54,982
McKillop, Donald A.	89,559	Pistun, Ralph D.	59,826
McLachlin, Stephen.....	43,800	Plemel, James A.	75,509
McLean, Debra E.	43,362	Polishchuk, Perry G.	50,127
McLeod, William D.	55,131	Pomfret, Douglas H.	55,383
McMurdo, Arthur C.....	87,847	Potruff, Betty Ann	88,554
McMurtry, Janet.....	27,367	Pradzynski, Ruth	11,211
McNabb, Lionel	63,213	Pratchler, Sharon H.	38,408
McNabb, Samuel E.	47,532	Prenevost, J. Brent.....	63,294
McNaughton, Malcolm A. (Estate of)	17,347	Priestley, Hal	8,500
Meagher, Wilfrid L.	33,264	Pryzyk, Tammy	35,400
Meekma, Violet H.	69,113	Puscas, Barbara	14,905
Mercredi, Kenneth A.	59,585	Quinney, C. Richard	95,184
Meredith, Twyla G.	69,378	Rabyj, Robert Ron.....	51,358
Miazga, Matthew K.	80,613	Rasmussen, Edwin A.	66,561
Michael, Brad	8,342	Rathgeber, Russel A.	95,806
Michaluk, Ginette	12,850	Rayner, Daryl L.	66,993
Milne, Art	59,802	Reese, Lesley J.	30,662
Milton, Mary K.	13,148	Reilly, Kenneth C.	39,712
Mitchell, Donna Lea	37,098	Reiser, Ronald A.	43,956
Mitchell, Graeme G.	74,379	Richter, E. Connie	31,047
Moats, Cheryl	13,425	Ring, Kenneth Steven	46,622
		Ritter, Robin	67,659
		Robertson, Madeleine M.	30,024
		Rodie, Marlene	43,722

Personal Services – Concluded

Rogers-Glabush, Julie	21,423	Tatchell, Muriel	25,992
Rollie, Alan J.	51,288	Taylor, James T.	82,263
Rothery, Allisen R.	3,510	Taylor, Robert R.	51,288
Rousay, Gloria J.	43,956	Tegart, Gerald G.	85,881
Saher, Peggy C.	31,199	Teichreb, Ron	51,288
Sanders, Jay R.	56,970	Telfer, Thomas L.	59,802
Sandstrom-Smith, Laura	16,582	Terry, Allan R.	43,502
Sather, Jane M.	75,564	Tewksbury, Jim H.	43,956
Savage, Gladys D.	31,047	Thackeray, Annette.....	42,852
Savage, Thomas R.	59,772	Thorsteinson, Susan L.	31,047
Sawatsky, Leonard J.	8,675	Till, Richard J.	83,874
Schienbein, Lee Anne	5,603	Todd, Gail Ann	43,965
Schmeiser, Ellen C.	95,789	Treble, Gary F.	55,383
Schneider, James	68,448	Tremblay, Diane M.	41,334
Schramm, William	25,520	Trombley, Audrey L.	2,945
Schwann, Lian M.	65,463	Tucker, Wilfrid K.	96,102
Schwartz, Georgia.....	43,956	Turner, Jan S.	54,615
Schwartz, Karen E. M.	28,584	Turner, Rebecca.....	51,655
Scott, Donna	51,294	Ullman, Gerald A.	55,383
Scrivens, Mark	23,014	Urbanoski, Stanley M.	51,288
Seale, Andrea J.	29,048	Vancha, Douglas A.	55,203
Seidler, Theresa Lee	49,032	Vass, Michael M.	70,179
Seis, Morley	63,969	Vickaryous, James	55,929
Seniuk, Gerald T.	96,219	Vilcu, Joe.....	2,558
Seniuk, Priscilla Joy	30,926	Vogelsang, Robert B.	60,399
Senko, Lorne	55,131	Wall, Walter A.	85,881
Sereda, Henry A.	55,515	Wallace, Melissa	53,154
Shaner, Gordon B.	95,475	Walter, Donald J.	51,228
Shatilla, Micheal	44,753	Waters, Brian D.	63,969
Shaw, Stewart J. M.	51,288	Watson, Karen Lynn.....	31,047
Shemanski, Jean R.	36,639	Weigl, Konstantina N.	14,759
Sheppard, Gail J.	34,234	Weisgerber, Rosemary	37,200
Sheppard, Sandra	16,800	Weisshaar, Donna	51,320
Shiplett, William J.	38,144	Wellman, Richard M.	50,725
Shourounis, Barbara-Lee	78,393	Wellsch, Mary Ellen.....	75,600
Siemens, William.....	51,288	Wentworth, Gordon P.	59,826
Simonson, Eleanor B.	41,466	Wenzel, James.....	47,517
Simpson, David A.	32,983	Werry, Byron.....	2,768
Sinclair, Heather Anne.....	67,443	White, Tim	68,844
Sinclair, W. Dean	85,431	Whitford, Donald Wayne	51,772
Skaalrud, Marlene	31,047	Wieggers, Lane W.	34,217
Slinn, David H.	46,176	Wild, Dave K.	77,784
Smerchinski, Robert M.	59,892	Wilhelm, Ronald E.	47,532
Smith, Linton J.	95,806	Wilhelms, Walter	47,478
Smith, Patricia E.	34,728	Williamson, Edwin A.	45,781
Smith, Robert J.	108,623	Wilson, Larry C.	78,393
Snell, Carol A.	82,263	Wilson, Linda C.	41,646
Snook, William R.	51,526	Wilson, Robert V.	28,629
Socket, Barry	73,260	Windrum, Marion	27,738
Solie, Rolan	39,819	Winter, Eva.....	46,680
Somers, Marjorie Eileen	51,344	Wood, Lisa Ann	60,765
Spencer, Garry T.	69,486	Woods, Mervyn S.	82,263
Stack, Lynda L.	43,956	Wright, Gary L.	64,344
Steiner, Bryan M.	53,925	Yandon, Dan	55,395
Stephenson, Dr. Diane.....	28,480	Young, Kimberly J.	95,806
Sterling, Ronald S.	59,503	Youngman, Terry	72,180
Stoesser, John J. M.	82,263	Yum, Helen Lee.....	8,828
Stricker, Barrie W.	75,564	Yuzicappi, Elizabeth J.	42,249
Sullivan, Janet Ann.....	35,734	Zaparaniuk, Darlene R.	40,253
Sullivan, Leslie T.	82,263	Zelensky, Kenneth M.	51,325
Svaren, Palmer	44,571	Zerr, Krista L.	34,408
Syrnick, John E.	41,890	Payees under \$2,500	49,819
Talbot, Curtis	61,454	Unionized employees.....	46,087,933
		Change in accrued payroll liability	92,709
			\$ 71,892,799

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$ 18,486
Shillington, Hon. Edward B.	1,512

Other	2,121,384
	\$ 2,141,382

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote JU01)

Payees under \$5,000	\$ 300
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Court Services (Subvote JU03)

Courts

National Judicial Institute	\$ 15,200
Tip Top Lunch (Witness/Jurors)	15,638
Payees under \$5,000	9,155
	\$ 39,993

Mediation

Payees under \$5,000	\$ 5,500
	\$ 45,493

Legal Services (Subvote JU04)

Public Law and Policy

Aboriginal Women's Council of Saskatchewan	\$ 14,995
Federation of Saskatchewan Indian Nations ..	50,000
La Loche, Northern Village of	13,000
Law Reform Commission of Saskatchewan ...	55,000
Law Society of Saskatchewan	5,000
Meadow Lake Tribal Council.....	9,990
Native Law Centre.....	8,600
Onion Lake Cree Nation	25,000
Poundmaker Cree Nation.....	25,000
Prince Albert Grand Council.....	10,000
Provincial Partnership Committee on Family Violence	25,000
Regina Aboriginal Human Services Co-operative	39,980
Saskatoon Tribal Council	9,975
Uniform Law Conference of Canada.....	6,000
Payees under \$5,000	4,500
	\$ 302,040

Provincial Policing Services (Subvote JU05)

Police Administration

Canadian Association of Chiefs of Police	\$ 5,000
Martensville, Town of.....	75,000
	\$ 80,000

Adult Corrections (Subvote JU06)

Adult Corrections

Inmates' Trust Account.....	\$ 894,052
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Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	\$ 6,000
Sunset Memorial Gardens (1970) Ltd.	28,000
	\$ 34,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$ 30,161
Allbright and Company.....	27,325
Arnesen, Wayne.....	57,747
Athabaska Airways Ltd.	129,761
Beatrice Foods Inc.	176,820
Benchmark Computer Services	102,361
Boyle, Greg C.	35,189
Brigadier Security Systems Ltd.	44,125
Buckwold's Limited.....	33,892
Bugg, Gordon.....	39,873
Burns Meats Ltd.	31,831
Butterworths Canada Ltd.	51,214
C. V. Reporting Services Ltd.	40,984
Cads Enterprises Ltd. and Royal Bank of Canada	244,099
Canada Law Book Inc.	89,807
Canadian Corps of Commissionaires	38,232
Canadian Linen Supply Co. Ltd.	21,151
Canon Canada Inc.	21,563
Capital Packers Ltd.	27,051
Carswell Thomson Professional Publishing....	248,302
Casara Saskatchewan	29,941
Cawood-Walker	22,861
CB Department Store	26,368
CDR Associates	102,641
CDSL Canada Ltd.	675,214
Chef Redi-Meats Inc.	63,454
Circle Project Association Inc.	55,100
CMS Computers Plus.....	218,838
Codville Company	92,183
Compushare Ltd.	22,325
Computer Associates Canada Ltd.	39,600
Computervision (Canada) Inc.	54,468
Control Data Systems Canada Ltd.	133,748
Correctional Facilities Industries Revolving Fund.....	56,244
Coutts Courier Co. Ltd.	20,552
Dairy Producers Co-operative Limited	187,028
Data Business Forms.....	98,764
Delron Computers Inc.	61,311
Digital Equipment of Canada Ltd.	124,968
Ducharme, Vicky.....	21,900
Duffee Consulting Ltd.	35,457
Eilan Enterprises Ltd.	29,656

Supplier Payments – Continued

Elizabeth Fry Society – Saskatchewan	28,728	Omnilogic Software Inc.	116,008
En Route Card (Witness Travel)	109,990	P. A. Aviation Services Inc.	67,325
Entwistle, Laurie James	29,656	P.A.D.C. Management Company Ltd.	30,625
Fastprint Plus	21,204	Palmer Jarvis Communications.....	23,549
Folk, Mark	24,398	Pan Canadian Petroleum Ltd.	25,000
Forbes Anderson Press Ltd.	26,050	Paradigm Consulting Group Inc.	148,623
Fourstar, Arthur	35,286	Phoenix Advertising Group Inc.	24,836
Fremont, Robin	55,009	Pitney Bowes of Canada Ltd.	26,226
G and L Mobile Communications	31,938	Prince Albert Community Clinic.....	35,314
Gabriel Dumont Institute of Native Studies and Applied Research Inc. ..	393,753	Prince Albert Indian Metis Friendship Centre ..	41,286
Gamble, Kenneth	34,510	Prince Albert, City of	71,506
Gardner, J. Glen	63,902	Printco Graphics Inc.	20,195
GDS and Associates Systems Ltd.	24,015	Professional Computer Services	28,126
General Recorders Ltd.	78,108	Quality Transcript Services	33,464
Gerrand Mulatz	47,665	Queen's Printer Revolving Fund	84,460
Gescan	21,420	R. Nicholls Distributors Inc.	36,385
Glenmor Grain Systems Ltd.	21,556	R.B. Foods Country Fine Quality Meats	273,659
Goldstein, Jackson, Gibbings.....	29,601	Ravndahl, Brian P.	43,204
Gowling, Strathy and Henderson	21,361	Receiver General for Canada – R.C.M.P.	60,808,222
Halyk, Dovell, Morrison	23,310	Red Carpet Food Services.....	39,402
Hay Management Consultants Ltd.	45,400	Regina District Health Board.....	24,686
Hnatyshyn Singer.....	76,524	Regina, City of.....	125,715
Holt, Wayne H.	43,915	Reliable Stationers Ltd.	24,093
Holtby, Bonnie Lynn	26,236	Rilling, Ron W.	26,130
Honeywell Ltd.	78,674	RMB Investments Ltd.	32,738
Hughes, Kerry	27,912	Robertson Stromberg	27,843
Information Systems Management Corporation	504,399	Roman Catholic Diocese.....	24,222
Innovative Office Concepts	26,013	Royal Reporting Services.....	94,940
Jacques, John D.	68,699	Russell Food Equipment Ltd.	40,287
Jemtec Inc.	68,035	Salvation Army	35,120
John Howard Society of Saskatchewan.....	214,320	Saskatchewan Association of Firearm Education	181,000
Kodak Canada Inc.	51,510	Saskatchewan Government Insurance	31,070
Konica Business Machines, Canada Ltd.	27,741	Saskatchewan Hospital	64,017
Kraus, McKay, Pederson.....	24,044	Saskatchewan Indian Institute of Technologies	50,713
L.D.T. Consulting Inc.	141,807	Saskatchewan Institute of Applied Science and Technology	33,705
Lang Michener	37,223	Saskatchewan Lawyer's Insurance Association Inc.	93,581
Law Society of Saskatchewan	115,946	Saskatchewan Property Management Corporation.....	14,303,461
LGS Group Inc.	47,000	Saskatoon, City of.....	78,569
Loraas' Disposal Services Ltd.	49,595	Saskatoon District Health Board	39,240
M and S Verbatim Transcript Services.....	28,943	SaskEnergy Incorporated.....	403,890
MacDonalds Consolidated Ltd.	89,857	SaskPower Corporation	846,250
MacPherson, Leslie and Tyerman.....	69,404	SaskTel	1,741,465
Maritime Law Book Ltd.	24,802	Scott National.....	310,618
Martin and Levesque (1983) Inc.	57,736	Shirkie, Mary E.	22,574
McCullough, Samuel H.	84,048	SHL Systemhouse Inc.	87,907
McDougall, Ready	77,365	Software 2000 Inc.	670,104
Melrose Coffee Company	59,278	Special Credit Account (Witness/Juror Fees) ..	165,233
Merrill Enterprises Ltd.	35,326	Spencer, John A. G.	41,042
Meyoyawin Circle	21,625	Spyglass, Fred	22,185
Microdata Consulting Services.....	270,782	Success Office Systems	28,920
Minolta Business Equipment (Canada) Ltd. ..	30,486	Sunnyland Poultry Products Ltd.	25,178
Moose Jaw, City of.....	39,183	Sunspun Food Service.....	414,054
Nelson, Paul W.	24,687	Superior Propane Inc.	29,319
Nemonix Inc.	72,850	Supreme Office Products Ltd.	20,077
New Decisions	27,685	Thomson Meats Ltd.	146,700
Newswatch Saskatchewan	49,174	Toshiba of Canada Ltd.	68,737
Northern Grocers Inc.	83,561	Town and Country Shoes.....	43,471
O. and T. Poultry Farms Ltd.	22,068	Trojan Security Services Ltd.	136,567
O'Shaughnessy, Dr. B. D.	21,374	TTL Computer Concepts	33,353
Ober, Dan	29,588	Unisource Canada Inc.	51,121
Oetker Ltd.	37,867	Universite de Moncton	39,504

Supplier Payments – Concluded

University of Regina	295,593
Vey, Curtis	36,298
Walker, Murray	59,639
Walter, Barbara	30,408
Westburne Industrial Enterprises Ltd.	24,539
Weston Bakeries Ltd.	101,845
Wheatland Business Forms	34,991
Whittaker, Craik and Chow	21,381
Woloshyn Mattison	34,572
Xerox Canada Ltd.	112,952
Payees under \$20,000	5,073,359
	\$ 96,200,642

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries	
Revolving Fund.....	\$ 353,354
Queen's Printer Revolving Fund	(17,270)
Payees under \$20,000	6,862
Change in valuation allowance	732,830
Change in year end	
contingent liabilities payable.....	(71,400)
	\$ 1,004,376

Queen's Printer Revolving Fund

Revenue	\$ 794,198
Expense:	
Personal Services	\$ 296,596
Travel.....	2,185
Supplier Payments	478,147
	776,928
Net Recovery	\$ 17,270

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$ 27,106
Linnen, Deanna	28,733
Lustig-McEwen, Marilyn	46,104
Pilling, M. Susan	30,231
Symes, Calvin	36,374
Unionized employees	131,582
Change in accrued payroll liability	(3,534)
	\$ 296,596

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Associated Printers Ltd.	\$ 56,574
Printco Graphics Inc.	159,171
Saskatchewan Property	
Management Corporation	97,056

Xerox Canada Ltd.	81,530
Payees under \$20,000	83,816
	\$ 478,147

Correctional Facilities Industries Revolving Fund

Revenue	\$ 1,708,735
Expense:	
Personal Services	\$ 524,178
Travel.....	15,066
Transfers	251,903
Supplier Payments	828,674
Other Payments	(5,732)
	1,614,089
Net Recovery	\$ 94,646

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$ 49,406
Richter, Chris A.	58,692
Schmidt, Gerald	51,288
Wilson, Robert V.	28,629
Unionized employees	338,565
Change in accrued payroll liability	(2,402)
	\$ 524,178

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account.....	\$ 230,791
Regina Correctional Centre Collective Trust...	5,353
Payees under \$5,000	15,759
	\$ 251,903

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	\$ 23,119
Beaver Lumber Co. Ltd.	99,671
Dutch Industries Ltd.	61,952
Econo Lumber.....	22,354
Ernst and Young Inc.	24,165
Heli-Fab Inc.	192,741
Seaway Steel Corporation	50,238
Terry Thoms Enterprises Ltd.	30,438
Wilkinson Steel-Metals	76,531
Payees under \$20,000	247,465
	\$ 828,674

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ (5,732)
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Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management, and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery

Officers in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective

To provide a simpler and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Planning, Policy and Communications (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to manage department communication activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and workforce adjustment; publishes reports on wages and conditions of employment; manages the communications strategy surrounding the legislative reviews; maintains the department's resource centre to provide workers, employers, and the general public with a wide range of informational material; provides educational outreach programs designed to educate workers, employers, and the public about labour legislation and programs.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations; to ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act*; and to help Saskatchewan citizens with disabilities participate fully in all areas of society through the promotion of employment and retention of workers with disabilities.

Program Delivery

This program promotes a safe and healthy workplace through education, training, inspections, accident investigations, and enforcement of workplace safety standards. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board. It facilitates government wide policies and programs related to persons with disabilities; delivers employment referral services; and provides education, information and research support to government.

Labour Relations & Conciliation

(Subvote LA07)

Objective

To help resolve workplace and labour management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, research support for legislative initiatives, a database for grievance arbitration awards, a database of information on wage settlement trends and negotiated working conditions and benefits, and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*.

(In Thousands of Dollars)

Labour										
(In Thousands of Dollars)										
Subvote	Personal* Services	Supplier Payments								Total
		Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
LA01 Administration	\$ 957	\$ 50	\$ 11	\$ 33	\$ 9	\$ 154	\$ 129	\$ ---	\$ ---	1,343
LA02 Accommodation and Central Services	---	23	---	2	3	1,263	---	---	---	1,291
LA03 Labour Standards	1,118	117	---	90	11	80	7	---	---	1,423
LA04 Labour Relations Board	353	39	---	36	1	22	4	---	---	455
LA05 Planning, Policy and Communications	718	12	---	130	141	93	21	---	---	1,115
LA06 Occupational Health and Safety										
Workers' Advocate.....	325	3	---	2	---	31	---	---	---	361
Occupational Health and Safety.....	2,258	291	5	105	130	347	124	---	---	3,260
Disabilities Directorate.....	202	14	5	7	3	13	2	---	---	246
Subvote Total	2,785	308	10	114	133	391	126	---	---	3,867
LA07 Labour Relations and Conciliation	316	29	---	14	---	43	12	---	---	414
Total	\$ 6,247	\$ 578	\$ 21	\$ 419	\$ 298	\$ 2,046	\$ 299	\$ ---	\$ ---	\$ 9,908

*This includes extraordinary personal services of \$13.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet.....	\$ 6,507
Alderman, John R.	45,589
Allan, Brian.....	51,252
Armstrong, Barry.....	41,022
Bamford, Noela Anne.....	61,659
Bartley, Janis M.	54,900
Becker, Ernest.....	16,958
Bilson, Beth.....	86,220
Bird, Marilyn A.	43,182
Boyd, John F.	61,746
Boyle, Ted.....	69,060
Brown, Gary.....	45,288
Cerny, Miroslav.....	66,561
Cristo, Shayne.....	5,413
Cunningham, Bob.....	2,635
Dahl, Pamela Marion.....	43,716
Dalrymple, Mike S.	12,109
Davies, Bill.....	37,839
Dean, Wendy P.	59,319
Dermody, Brenda R.	44,718
Detz, Patrice O.	47,478
Folk, Margaret E.	36,753
Forsyth, John.....	10,540
Goddard, Scott.....	8,243
Gray, Gwen.....	19,336
Greene, Eric John.....	56,055
Griffin, William.....	50,592
Grob, Lucy.....	47,478
Hagen, Clifford.....	18,600
Hagen, Misty Dawn.....	4,163
Hancock, Sharon E.	39,268
Hanna, Wayne.....	24,669
Haukeness, Judy.....	5,411
Hillmer, Laura J.	15,607
Hobbs, John Robert Borden.....	82,479
Jones, Carolyn.....	3,875
Jones, Jill.....	5,580
Joyner, Kathleen G.	2,635
Karpinski, Joan.....	12,311
Kelada, Fayek.....	72,715
Kerr, Dawn.....	22,399
King, Brian.....	25,500
Kreklewich, Kathy D.	8,228
Krznar, Susan.....	43,528
Leflar, Sandra J.	40,731
Little, Sharon Faith.....	48,694
Martin, Marjorie Ruth.....	14,862
McCashin, Annamae Avera.....	28,888
McDonald, Bruce.....	13,540
McGillivray, Susan.....	11,728
McGuire, Mary.....	30,684
McQuarrie, Dallas V.	32,179
McRorie, Glen L.	48,423
Mitchell, Graham.....	82,073
Molter, Gerald J.	39,798
More, Patrick J.	68,448
Nigam, Urmila.....	28,467
O'Connor, Donald.....	43,833
Ogram, David George.....	52,971
Padfield, Heather.....	30,426

Parr, Jeffrey.....	64,752
Proctor, Merran.....	26,230
Purdie, Ray L.	16,100
Radford, David.....	3,300
Rafter, John.....	39,889
Rathwell, Janis M.	83,886
Reeve, Karen.....	32,088
Reid, Ingrid A.	6,732
Ross, Robert.....	57,120
Sadleir, Nancy O.	14,973
Sanchez, Miguel R.	35,386
Schonhoffer, Barbara.....	3,017
Schwab, Brian L.	45,955
Scott, Laura.....	64,653
Shaw, Brian L.	41,758
Stedwill, Katherine M.	54,639
Steffen, Donna.....	2,860
Steininger, Gord.....	2,640
Stevens, Terry.....	89,619
Suderman, Peter.....	64,653
Szatkowski, Velma A.	11,910
Tiefenbach, Wayne.....	65,618
Tomlinson, Rowland J.	11,470
Walls, Kathy.....	25,562
Weber, Cheryl D.	15,509
Wooley, Herbert C.	61,920
Payees under \$2,500.....	23,974
Unionized employees.....	3,101,628
Change in accrued payroll liability.....	44,213
\$ 6,246,935	

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$ 4,031
Shillington, Hon. Edward B.	19,900
Other.....	554,374
\$ 578,305	

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Saskatchewan Federation of Labour.....	\$ 7,000
Payees under \$5,000.....	3,800
\$ 10,800	

Occupational Health and Safety (Subvote LA06)

Occupational Health and Safety

Saskatchewan Federation of Labour.....	\$ 5,000
Payees under \$5,000.....	500
\$ 5,500	

Disabilities Directorate

Payees under \$5,000.....	\$ 4,500
\$ 10,000	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Centre for Occupational Health and Safety.....	\$ 30,279
Commercial Printers Ltd.	22,912
Information Systems Management Corporation.....	58,032
National Print-It Centres.....	35,589
Peerless Printers Ltd.	53,468
Price Waterhouse.....	42,296
Printwest Communications.....	20,768
Queen's Printer Revolving Fund	68,160
Receiver General for Canada – Human Resources Development Canada....	39,902
Receiver General for Canada – Employment and Immigration.....	30,000
Saskatchewan Property Management Corporation.....	1,355,615
SaskTel.....	286,967
Wawryk Associates Ltd.	48,120
WBM Office Systems (Regina) Ltd.	147,505
Payees under \$20,000	822,099
	\$ 3,061,712

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman (Subvote LG07)

Objective

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.

The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

Program Delivery

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to protect the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments					Other Payments	Total
					Communica-tions	Supplies & Services	Equipment & Other Assets				
LG01 Administration											
General Administration	648	\$ 25	\$ ---	\$ 67	\$ 27	\$ 309	\$ 183	\$ ---	\$ 1,259		
Board of Internal Economy (Authorized by Law)	8	4	---	---	---	---	---	---	12		
Subvote Total	656	29	---	67	27	309	183	---	1,271		
LG02 Accommodation and Central Services											
.....	---	---	---	---	---	58	2	---	60		
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,049	6	77	169	462	66	11	---	1,840		
Legislative Library	545	5	---	18	5	292	4	---	869		
Legislative Counsel and Law Clerk	107	2	---	7	---	8	---	---	124		
Subvote Total	1,701	13	77	194	467	366	15	---	2,833		
LG04 Committees of the Legislative Assembly											
Committee Support Services	81	14	---	5	71	11	---	---	182		
Members' Committees Expenses (Authorized by Law)	59	31	---	---	---	---	---	---	90		
Subvote Total	140	45	---	5	71	11	---	---	272		
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,908	812	---	1,982	19	1,881	88	---	8,690		
Allowances for Additional Duties (Authorized by Law)	126	---	---	---	---	---	---	---	126		
Subvote Total	4,034	812	---	1,982	19	1,881	88	---	8,816		
LG06 Caucus Operations											
Government Caucus (Authorized by Law)	---	---	562	---	---	---	---	---	562		
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	---	---	333	---	---	---	---	---	333		
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	---	---	186	---	---	---	---	---	186		
Independent Member for Arm River (Authorized by law)	---	---	1	---	---	---	---	---	1		
Subvote Total	---	---	1,082	---	---	---	---	---	1,082		

LG07 Ombudsman	709	40	---	44	16	157	130	---	1,096
LG08 Freedom of Information and Privacy Commissioner	30	1	---	---	3	21	---	---	55
LG09 Conflict of Interest Commissioner	47	2	---	---	---	25	---	---	74
Total	\$ 7,317	\$ 942	\$ 1,159	\$ 2,292	\$ 603	\$ 2,828	\$ 418	\$ ---	\$ 15,559

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, Carol M.	\$ 26,464	Kealey, Mervin B.	5,484
Abbey, David G.	15,024	Klein, Donelda E.	42,860
Abel, Gina M.	29,940	Kleisinger, Margaret	11,721
Adams, Rhonda	4,273	Knoll, Murray	54,930
Andrade, Kate	22,362	Kolesar, Patricia	45,120
Baer, Michele	9,594	Kotylak, Marilyn	30,760
Bays, Rebecca Jane	3,081	Kusiak, Lilia	8,344
Beadnell, Daryl	2,885	Labelle, Claire E. T.	9,793
Behrns, Cheryl	3,098	Lang, Iris	42,908
Bennett, Melissa K.	10,111	Lindenbach, Barbara	30,159
Bilkhu, Gurmeet	6,208	Lovatt, Monique A.	34,647
Block, Benjamin George	4,582	MacLeod, Leslie	6,562
Boleziuk, Jody	9,472	Mayer, Gordon K.	81,519
Bond, Kerry	48,633	McDowell, C. Stirling	10,000
Borowski, Marilyn	55,383	McKenzie, Arnold L.	21,912
Brennan, Judith A.	60,755	McLeod, Derril G.	77,278
Brockhill, Jacqueline	10,046	Misfeldt, Rian	4,023
Bulani, Vivian	4,441	Mitchell, Georgina	19,526
Burgess, Darwin	35,993	Molnar, Arnold Gerald	3,146
Calder, Brian	49,058	Moore, Jean L.	4,312
Clarke, Maria-Leena	7,187	Morgan, Marianne	6,700
Cline, Mary Ann	9,877	Nixdorf, Harry	5,524
Cole, Myra	7,449	Notenboom, Leanne	4,238
Condo, Graham	9,299	Nykiforuk, Marilyn J.	40,079
Cook, Laura Yuen Ling	40,500	Okraincee, Karen D.	9,715
Cooney, Glenda F.	54,930	Osheski, Laureen	5,151
Cosman, Robert D.	82,263	Panchyk, Lisa	4,146
de Montigny, Lorraine	44,385	Parker-Loewen, Deborah	33,208
Deck, Joseph	6,607	Parrott, Daniel P.	2,973
Dodge, Patricia	6,212	Patrick, Janis M. K.	31,223
Duncan, Lisa A.	11,407	Paul, Leona F.	22,697
Embury, Teena H.	26,976	Peebles, Leisa	25,858
Fehr, Gail	27,608	Peers, Richard	29,062
Ference, Christopher	9,472	Popescul, Della	8,917
Flood, Kathleen C.	7,800	Powell, Marian J.	78,393
Foster, Keith A.	10,849	Prince, Faye L.	16,399
Fowler, Kimberley	7,081	Prince, Timothy C.	36,808
Frohman, Lenni R.	6,433	Putz, Gregory A.	65,406
Gallaway, Marguerite	4,500	Rafoss, Onnolee	7,762
Gamracy, Gerald	42,578	Revet, Michelle	10,685
Gardner, Sandra M.	15,435	Roberton, Linda	7,886
Gartner, Allison	24,770	Ronyk, Gwenneth J.	94,967
Gilewicz, Joanne P.	28,833	Roots, Mavis	9,806
Goertz, Floyd J.	6,238	Roske-Nixon, Nadene	4,312
Goodhand, William W.	68,448	Roussel, Tracy	19,780
Grabarczyk, Scott	5,459	Rublee, Joyce D.	33,753
Halbgewachs, Lynann	26,592	Saum, Deborah	32,389
Hande, Trevor	4,236	Schandor, Harold C.	6,268
Hanley, Deanna	9,155	Scott, Pamela G.	27,254
Hannah, Leanne	2,684	Sentes, Debra L.	27,131
Harris, Arlene E.	38,748	Sereda, Johanna M.	47,478
Hoddsman, Roy	41,409	Shanks, Jannet	16,103
Hoffmann, Anne	23,856	Sotropa, Irene L.	7,827
Hope, Susan V.	49,806	Spence, Linda	23,757
Howland, Michele L.	39,465	Stensrud, Sheila	15,556
Hunt, Elaine	13,199	Stepic, Zorka	3,249
Jangula, Stewart	10,386	Strelloff, Lesley	2,966
Johnson, Kristina	4,230	Sywanyk, Ihor J.	48,633
Juby, Jean	7,272	Taylor, Ruth G.	10,268
Kaminski, Linda M.	51,288	Tkach, Beverley	6,468
		Tomkins, Barbara J.	67,079
		Tomporowski, W. H.	2,535
		Trembley, Debra L.	34,191
		Trenholm, Darlene	5,186
		Turner, Laura	7,909
		Wakabayashi, Arthur T.	4,500

Personal Services – Concluded

Ward, H. Gary	59,802
Wells, Katherine	5,502
Wilson, G. Bernice	8,089
Wood, Brian	4,312
Woods, Margaret A.	24,149
Wright, David	7,897
Yungwirth, Sandra N.	9,103
Zerr, Rosalyn A.	42,276
Payees under \$2,500	25,984
Detail included in Additional Information	4,100,481
Unionized employees	148,248
Change in accrued payroll liability	17,812
	\$ 7,317,179

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Legislative Assembly Services

(Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	\$ 76,504
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Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus	\$ 561,799
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Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Progressive Conservative Party Caucus	\$ 333,364
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Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus	\$ 186,236
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Independent Member for Arm River (Authorized by Law)

Muirhead, Gerald	\$ 1,181
	\$ 1,082,580

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Associated Printers Ltd.	\$ 116,018
Benchmark Computer Services	109,730
Canadian Corps of Commissionaires	150,350
Digital Equipment of Canada Ltd.	56,713
Faxon Canada	55,492
GE Capital Technology Services Inc.	29,955
Hecht Consulting	47,520
MFP Technology Services Ltd.	20,715
Micromedia Ltd.	39,450
PNMT Management Ltd.	39,645
Printco Graphics Inc.	47,599
Queen's Printer Revolving Fund	23,727
Saskatchewan Property Management Corporation	209,613
SaskTel	443,754
WBM Office Systems (Regina) Ltd.	112,763
Western Litho Ltd.	45,850
Xerox Canada Ltd.	41,917
Payees under \$20,000	579,368
Detail included in Additional Information	3,970,118
	\$ 6,140,297

Additional Information

Committees of the Legislature

	Per Diems	Travel	Total
Bergman, A. J.	\$ - -	\$ 355	\$ 355
Bradley, J. L.	930	352	1,282
Cline, E. H.	1,240	1,887	3,127
Crofford, J. S.	775	123	898
D'Autremont, D. H.	3,953	2,093	6,046
Flavel, D. N.	465	168	633
Goohsen, J. F.	5,890	3,099	8,989
Hagel, G.	2,945	1,032	3,977
Hamilton, D. E.	1,085	163	1,248
Johnson, L. E.	2,170	1,198	3,368
Kluz, K. A.	930	473	1,403
Knezacek, R. M.	3,565	1,742	5,307
Koenker, E. M.	1,085	761	1,846
Kowalsky, P. M.	1,085	710	1,795
Langford, J. F.	2,015	1,166	3,181
Lorje, P.	2,790	1,380	4,170
Martens, H. A.	1,860	2,425	4,285
McPherson, G. A.	3,100	1,956	5,056
Murray, S. M.	1,085	201	1,286
Neudorf, W. Z.	620	320	940
Roy, A. A.	4,185	2,026	6,211
Scott, R. L.	155	44	199
Serby, C. J.	930	455	1,385
Sonntag, M.	4,495	2,456	6,951
Stanger, V. L.	775	452	1,227
Teichrob, C. R.	3,720	1,742	5,462
Toth, D. J.	2,170	1,237	3,407
Trew, K. D.	1,860	295	2,155
Upshall, E. M.	930	372	1,302
Whitmore, G. D.	775	349	1,124
Wormsbecker, R. J.	620	285	905
Total	\$ 58,203	\$ 31,317	\$ 89,520

Members of the Board of Internal Economy

	Per Diems	Travel	Expenses	Total
Hagel, G.	\$ 436	\$ 229	- - -	\$ 665
Haverstock, L. M.	436	344	- - -	780
Rolfes, H. H.	654	310	- - -	964
Swenson, R. J.	436	260	- - -	696
Upshall, E. M. T.	872	638	- - -	1,510
General Expenses	- - -	- - -	118	118
Total	\$ 2,834	\$ 1,781	\$ 118	\$ 4,733

Members with Additional Duties

	Travel
Speaker:	
Rolfes, H. H.	\$ 12,123
Leader of the Opposition:	
Boyd, W.	5,920
Swenson, R. J.	5,767
Total	\$ 23,810

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	\$ 38,546	\$ 7,622	\$ 11,005	\$ 3,720	\$ ---	\$ 60,893
Atkinson, P.	38,546	7,622	11,780	2,945	---	60,893
Bergman, A. J.	38,546	7,622	---	---	---	46,168
Boyd, W. R. – Leader of the Opposition	38,546	7,622	11,005	3,720	13,141	74,034
Bradley, J. L.	38,546	7,622	11,160	3,720	---	61,048
Britton, J. E. – Opposition Whip	38,546	7,622	11,005	3,720	7,759	68,652
Calvert, L. A.	38,546	7,622	10,695	3,720	---	60,583
Carlson, E. M.	38,546	7,622	11,005	1,705	---	58,878
Carson, C. A.	38,546	7,622	11,005	2,945	---	60,118
Cline, E. H.	38,546	7,622	10,850	3,255	---	60,273
Crofford, J. S.	38,546	7,622	6,674	2,256	---	55,098
Cunningham, D. R.	38,546	7,622	11,005	3,100	---	60,273
D'Autremont, D. H. – Opposition Deputy Whip.....	38,546	7,622	11,005	3,720	3,880	64,773
Devine, D. G.	38,546	7,622	10,230	2,015	---	58,413
Draper, Dr. L. C.	38,546	7,622	11,005	3,410	---	60,583
Flavel, D. N.	38,546	7,622	11,005	3,720	---	60,893
Goohsen, J. F.	38,546	7,622	10,850	3,720	---	60,738
Goulet, K. N.	38,546	7,622	11,160	3,720	---	61,048
Hagel, G. J. – Deputy Chairman of Committees	38,546	7,622	11,005	3,720	3,880	64,773
Hamilton, D. E.	38,546	7,622	7,050	2,256	---	55,474
Harper, R. L.	38,546	7,622	11,005	3,720	---	60,893
Haverstock, L. M. – Leader of the Third Party	38,546	7,622	12,245	3,410	17,389	79,212
Jess, W. W.	38,546	7,622	10,850	3,720	---	60,738
Johnson, L. E.	38,546	7,622	10,695	3,565	---	60,428
Keeping, T. H.	38,546	7,622	11,005	2,635	---	59,808
Kluz, K. A.	38,546	7,622	11,005	3,720	---	60,893
Knezacek, R. M.	38,546	7,622	11,005	3,720	---	60,893
Koenker, E. M.	38,546	7,622	11,005	3,720	---	60,893
Koskie, M. J.	36,411	7,148	8,215	---	---	51,774
Kowalsky, P. M. – Government Whip.....	38,546	7,622	10,695	3,720	7,759	68,342
Kujawa, S.	38,546	7,622	6,674	---	---	52,842
Langford, J. F.	38,546	7,622	11,160	3,565	---	60,893
Lautermilch, E. F.	38,546	7,622	11,005	2,945	---	60,118
Lingenfelter, D. M.	38,546	7,622	6,674	2,068	---	54,910
Lorje, P. – Chair, Crown Corporations Standing Committee	38,546	7,622	11,005	3,720	3,880	64,773
Lyons, R. L.	38,546	7,622	6,486	846	---	53,500
MacKinnon, J. C.	38,546	7,622	11,005	2,635	---	59,808
Martens, H. A. – Chair, Public Accounts Standing Committee	38,546	7,622	11,005	3,720	3,880	64,773
McPherson, G. A.	38,546	7,622	10,540	3,410	---	60,118
Mitchell, R. W.	38,546	7,622	11,005	2,325	---	59,498
Muirhead, G. S.	38,546	7,622	11,005	3,720	---	60,893
Murray, S. M.	38,546	7,622	11,005	3,720	---	60,893
Neudorf, W. Z. – Opposition House Leader.....	38,546	7,622	11,315	3,720	7,759	68,962
Penner, J.	38,546	7,622	11,005	3,720	---	60,893
Pringle, R. M.	38,546	7,622	11,625	3,410	---	61,203
Renaud, A. L.	38,546	7,622	10,850	3,720	---	60,738
Rolfes, H. H. – Speaker	38,546	7,622	11,160	2,480	26,840	86,648
Romanow, R. J.	38,546	7,622	11,005	1,550	---	58,723
Roy, A. A.	38,546	7,622	10,695	3,720	---	60,583

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties – Concluded*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Scott, R. L.	38,546	7,622	11,160	3,410	---	60,738
Serby, C. J.	38,546	7,622	10,385	2,480	---	59,033
Shillington, E. B.	38,546	7,622	6,580	2,256	---	55,004
Simard, R. M. L.	38,546	7,622	6,674	1,410	---	54,252
Sonntag, M.	38,546	7,622	11,160	2,945	---	60,273
Stanger, V. L.	38,546	7,622	11,005	3,720	---	60,893
Swenson, R. J. – Leader of the Opposition	38,546	7,622	10,385	3,720	23,186	83,459
Tchorzewski, E. L.	38,546	7,622	6,674	2,256	---	55,098
Teichrob, C. R.	38,546	7,622	11,005	2,945	---	60,118
Thompson, F. J.	38,546	7,622	11,005	---	---	57,173
Toth, D. J.	38,546	7,622	11,005	3,720	---	60,893
Trew, K. D.	38,546	7,622	6,768	2,256	---	55,192
Upshall, E. M. – Government Deputy Whip	38,546	7,622	11,935	3,720	3,880	65,703
Van Mulligen, H. H. – Deputy Speaker	38,546	7,622	6,674	2,256	7,759	62,857
Whitmore, G. D.	38,546	7,622	10,075	3,410	---	59,653
Wiens, B. H.	38,546	7,622	11,005	2,945	---	60,118
Wormsbecker, R. J.	38,546	7,622	11,005	3,565	---	60,738
Total	\$ 2,541,901	\$ 502,578	\$ 668,948	\$ 195,025	\$ 130,992	\$ 4,039,444

*Members' Expense Allowances***Constituency Office Expenses**

Member	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Contractual Services	Miscellaneous	Total
Anguish, D. K.	\$ ---	\$ 5,836	\$ 15,275	\$ 10,320	\$ 2,173	\$ 30,956	\$ 171	\$ 64,731
Atkinson, P.	---	5,455	12,778	7,680	3,733	30,421	1,379	61,446
Bergman, A. J.	5,676	6,469	13,287	9,350	2,442	30,856	795	68,875
Boyd, W. R.	16,139	12,276	10,473	7,399	4,639	29,336	2,007	82,269
Bradley, J. L.	16,697	8,666	9,137	1,800	3,394	27,211	3,598	70,503
Britton, J. E.	26,023	4,061	8,884	6,077	2,082	14,206	2,005	63,338
Calvert, L. A.	---	5,721	14,544	5,400	667	34,177	817	61,326
Carlson, E. M.	17,021	8,107	12,456	6,140	2,558	33,078	1,118	80,478
Carson, C. A.	---	14,145	11,586	9,000	2,964	30,509	1,323	69,527
Cline, E. H.	12,000	5,565	15,476	10,200	2,643	29,537	1,409	76,830
Crofford, J. S.	5,000	5,439	14,710	7,380	5,500	30,543	---	68,572
Cunningham, D. R.	---	4,961	9,580	8,400	2,881	28,632	444	54,898
D'Autremont, D. H.	20,385	10,940	7,677	2,400	9,459	29,614	2,395	82,870
Devine, D. G.	18,342	18,703	7,202	9,000	661	28,617	1,304	83,829
Draper, Dr. L. C.	18,290	7,265	9,954	5,500	4,401	31,623	2,378	79,411
Flavel, D. N.	15,073	7,889	12,247	3,440	2,543	31,252	6,169	78,613
Goohsen, J. F.	24,075	11,763	9,916	2,200	6,772	34,665	188	89,579
Goulet, K. N.	---	5,603	10,591	6,603	6,756	18,071	110	47,734
Hagel, G. J.	7,772	6,149	14,683	5,400	994	33,421	1,051	69,470
Hamilton, D. E.	5,676	8,150	10,695	10,000	131	29,745	523	64,920
Harper, R. L.	22,806	10,701	10,382	5,012	7,478	30,749	677	87,805
Haverstock, L. M.	13,902	12,790	16,060	10,006	3,031	29,520	1,239	86,548
Jess, W. W.	23,485	13,490	12,081	3,250	3,031	33,532	2,986	91,855
Johnson, L. E.	21,352	5,482	9,281	4,800	1,420	31,651	974	74,960
Keeping, T. H.	18,215	5,084	8,810	5,460	2,779	24,383	1,091	65,822
Kluz, K. A.	18,820	8,021	9,333	4,800	3,633	29,253	1,393	75,253
Knezacek, R. M.	19,058	7,310	10,498	5,700	1,659	28,074	1,468	73,767
Koenker, E. M.	13,320	5,892	12,987	5,739	6,564	30,123	1,217	75,842
Koskie, M. J.	19,380	2,889	4,714	6,050	---	35,997	35	69,065

Additional Information – Concluded*Members' Expense Allowances – Concluded***Constituency Office Expenses**

Member	Travel	Telephone & Related	Communi- cations	Office Rental	Furniture & Equip- ment	Con- tractual Services	Miscel- laneous	Total
Kowalsky, P. M.	16,206	5,716	13,898	6,200	4,909	30,719	1,857	79,505
Kujawa, S.	- - -	5,004	9,499	6,339	782	31,633	260	53,517
Langford, J. F.	24,800	8,907	12,191	5,235	4,961	31,429	2,179	89,702
Lautermilch, E. F.	- - -	4,591	12,874	6,200	3,180	32,671	1,862	61,378
Lingenfelter, D. M.	- - -	3,420	13,190	12,000	386	26,544	992	56,532
Lorje, P.	13,320	11,589	14,626	10,400	895	29,877	2,034	82,741
Lyons, R. L.	5,676	6,589	9,980	6,000	3,649	32,927	1,540	66,361
MacKinnon, J. C.	- - -	7,375	13,143	4,800	4,984	23,930	2,580	56,812
Martens, H. A.	20,976	5,981	9,009	14,376	- - -	29,270	- - -	79,612
McPherson, G. A.	23,160	11,073	9,524	9,360	2,778	29,427	1,964	87,286
Mitchell, R. W.	2,220	7,604	14,536	8,850	1,160	32,570	1,323	68,263
Muirhead, G. S.	19,412	10,600	6,416	14,106	- - -	29,550	270	80,354
Murray, S. M.	14,700	7,597	14,886	7,300	4,514	30,126	2,230	81,353
Neudorf, W. Z.	21,635	7,186	10,401	5,500	2,725	24,075	1,290	72,812
Penner, J.	2,151	4,065	12,340	4,200	6,282	31,718	1,856	62,612
Pringle, R. M.	- - -	4,059	13,669	7,500	2,347	31,196	602	59,373
Renaud, A. L.	- - -	8,700	11,450	9,994	2,124	28,257	1,079	61,604
Rolfes, H. H.	- - -	5,461	3,196	7,500	147	34,835	388	51,527
Romanow, R. J.	- - -	2,692	12,479	4,800	2,307	30,632	2,097	55,007
Roy, A. A.	22,363	12,690	13,222	9,300	2,325	30,668	1,628	92,196
Scott, R. L.	14,808	11,636	10,943	4,338	1,078	33,695	3,249	79,747
Serby, C. J.	10,927	7,553	13,532	6,000	2,637	32,392	2,639	75,680
Shillington, E. B.	- - -	2,291	13,484	4,500	4,671	32,857	1,954	59,757
Simard, R. M. L.	946	2,744	13,543	9,026	194	32,414	941	59,808
Sonntag, M.	31,804	9,631	13,166	7,500	1,595	32,154	2,769	98,619
Stanger, V. L.	28,532	12,437	15,354	8,400	4,557	29,834	837	99,951
Swenson, R. J.	6,453	9,162	9,562	3,659	2,827	29,231	1,392	62,286
Tchorzewski, E. L.	- - -	3,229	13,537	9,600	8	29,354	666	56,394
Teichrob, C. R.	13,320	3,666	15,544	9,000	460	29,724	1,974	73,688
Thompson, F. J.	51,328	4,243	6,837	7,800	36	21,755	642	92,641
Toth, D. J.	19,323	6,661	11,667	6,000	205	29,742	3,583	77,181
Trew, K. D.	5,676	3,540	12,328	7,500	2,175	32,487	1,850	65,556
Upshall, E. M.	19,235	13,095	12,454	9,342	1,776	32,397	637	88,936
Van Mulligen, H. H.	5,414	6,997	13,294	9,564	487	32,524	1,309	69,589
Whitmore, G. D.	22,835	8,004	11,857	4,430	2,059	36,510	1,568	87,263
Wiens, B. H.	- - -	7,761	9,962	5,430	5,225	26,345	3,174	57,897
Wormsbecker, R. J.	16,165	4,521	5,055	4,368	123	25,907	2,077	58,216
Total	\$811,892	\$492,892	\$757,945	\$460,923	\$177,556	\$1,981,128	\$ 99,556	\$4,781,892

Municipal Government (Vote 24)

The mandate of the Department is to support and maintain a viable system of municipal government in Saskatchewan by providing a range of technical and advisory assistance; and in partnership with urban, rural, and northern communities to ensure that housing, cultural, recreational and safety regulatory services are available to maintain the quality of life in Saskatchewan.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communication services to the department.

Program Delivery

This program provides for the operation of the Minister's and executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communication programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program provides support and delivery of all related areas.

Municipal Services (Subvote MG03)

Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit of the disabled, intermunicipal cooperation, and assessment management. Services include land use planning assistance, legislative and administrative advisory services, northern development, and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

Urban Parks (Subvote MG04)

Objective

To provide financial assistance to support three urban parks to enhance the quality of life for residents (locally and regionally), stimulate tourism, support economic development, and contribute to conservation of natural environments.

Program Delivery

Annual financial assistance is provided based on formulas established in legislation for Meewasin and Wakamow Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway. Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers, and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipalities as the case may be, with each of these contributing financially.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boilers and pressure vessels, elevator and amusement ride installations, building and accessibility standards, and fire safety; and to license persons engaged in the work of gas and electrical installation. In addition, training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services' program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides, and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards; and provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Provincial Library (Subvote MG06)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Delivery

This program serves public libraries by providing financial assistance; cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from public libraries and government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan;

and providing training, workshops, and province-wide programs to other libraries. The Provincial Library is also responsible for working toward a multi-type library system. A province-wide electronic library data network connecting major libraries in Saskatchewan is currently under development.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the federal government, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter cost to 25% of income. This program also administers past lending initiatives designed to improve housing quality or promote home purchase; and provides home modification grants to people with physical disabilities.

Heritage (Subvote MG08)

Objective

To ensure the conservation management and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research, and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative services to community heritage projects.

Arts and Multiculturalism (Subvote MG09)

Objective

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction for the benefit of Saskatchewan people.

Program Delivery

This program coordinates, with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation, and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Recreation (Subvote MG10)

Objective

To develop and monitor legislation, policies, and services that assist municipalities and voluntary provincial and community based sport and recreation organizations in providing effective and accessible programs.

Program Delivery

This program facilitates strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. The program facilitates alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

Municipal Government

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments	
MG01 Administration	\$ 1,741	\$ 76	\$ 25	\$ 43	\$ 123	\$ 449	\$ 133	\$ ---	\$ 2,590
MG02 Accommodation and Central Services	---	23	---	---	38	3,246	2	---	3,309
MG03 Municipal Services	740	12	342	3	11	39	17	---	1,164
Financial Assistance and Policy Services ..									
Community Planning and Advisory Services	1,283	60	1	8	17	72	28	---	1,469
Urban Revenue Sharing	---	---	45,648	---	---	---	---	---	45,648
Rural Revenue Sharing	---	---	30,986	---	---	---	---	---	30,986
Northern Affairs									
and Municipal Services	937	110	8	9	9	102	17	---	1,192
Northern Revenue Sharing	---	---	---	---	---	---	---	4,410	4,410
Cumberland House	---	---	1,000	---	---	---	---	---	1,000
Saskatchewan Assessment Management Agency (Authorized by Law)	---	---	4,000	---	---	---	---	---	4,000
Saskatchewan Assessment Management Agency – Transitional Grant	---	---	1,750	---	---	---	---	---	1,750
Transit Assistance for the Disabled	---	---	2,120	---	---	---	---	---	2,120
Municipal Infrastructure Assistance	---	---	13,876	---	---	---	---	---	13,876
Subvote Total	2,960	182	99,731	20	37	213	62	4,410	107,615
MG04 Urban Parks									
Meowasin Valley Authority	---	---	740	---	---	---	---	---	740
(Authorized by Law)									
Wakamow Valley Authority	---	---	127	---	---	---	---	---	127
(Authorized by Law)	---	---	78	---	---	---	---	---	78
Swift Current Chinook Parkway	---	---	945	---	---	---	---	---	945
Subvote Total	---	---		---	---	---	---	---	
MG05 Public Safety									
Fire Safety	641	88	1	17	17	150	24	---	938
Building Standards	147	11	---	2	4	9	2	---	175
Emergency Measures	215	64	---	6	3	49	23	---	360
Inspection Services	1,306	182	---	11	4	159	17	1	1,680
Subvote Total	2,309	345	1	36	28	367	66	1	3,153
MG06 Provincial Library	1,250	36	5,771	23	1	569	82	---	7,732
MG07 Housing									
Housing Operations	4,713	348	20	365	48	869	226	---	6,589
Urban Native Housing Subsidies	---	---	2,098	---	---	---	---	---	2,098
Home Modification for the Disabled	---	---	181	---	---	---	---	---	181

Home Improvement Program Subsidies	---	---	---	3,575	---	---	---	---	---	3,575
Transfer to Saskatchewan	---	---	---	---	---	---	---	---	---	---
Housing Corporation.....	---	---	---	25,140	---	---	---	---	---	25,140
Subvote Total	4,713	348	348	31,014	365	48	869	226	---	37,583
MG08 Heritage										
Heritage	1,750	90	90	54	166	51	251	102	---	2,464
Heritage Foundation	---	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board.....	---	---	---	1,723	---	---	---	---	---	1,723
Western Development Museum	---	---	---	1,500	---	---	---	---	---	1,500
Mackenzie Art Gallery.....	---	---	---	400	---	---	---	---	---	400
Saskatchewan Science Centre	---	---	---	150	---	---	---	---	---	150
Wanuskewin Heritage Park	---	---	---	250	---	---	---	---	---	250
Subvote Total	1,750	90	90	4,422	166	51	251	102	---	6,832
MG09 Arts and Multiculturalism										
Arts and Multiculturalism	376	23	23	139	38	15	82	24	---	697
Saskatchewan Arts Board	---	---	---	3,800	---	---	---	---	---	3,800
SaskFilm.....	---	---	---	5,500	---	---	---	---	---	5,500
Saskatchewan Centre of the Arts	---	---	---	500	---	---	---	---	---	500
Subvote Total	376	23	23	9,939	38	15	82	24	---	10,497
MG10 Recreation										
	817	100	100	---	29	22	56	22	---	1,046
Total	\$ 15,916	\$ 1,223	\$ 1,223	\$ 151,848	\$ 720	\$ 363	\$ 6,102	\$ 719	\$ 4,411	\$ 181,302

*This includes extraordinary personal services of \$57.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	53,568	McCullough, Richard P.	65,622
Abernethy, Kathy J.		3,227	McCutcheon, Henry R.	15,808
Alecxe, Ken		88,125	McLean, Valerie.....	29,499
Alexander, Joanna		58,176	McMillan, Dorothy V.	22,285
Anderson, James D.		59,802	Medhurst, Bruce W.	64,713
Auser, Arthur		5,838	Miller, Margaret A.	57,768
Baird, Bernadette		33,261	Moffitt, Lorraine T.	38,193
Baird, Dianne		56,256	Morcom, Douglas R.	63,969
Balsdon, Harlene		26,787	Morrisette, Margaret	42,168
Barnes, Linda A.		31,567	Nanson, John B.	57,330
Baron, David W.		59,802	Nybraten, Grete.....	47,784
Bobbee, Gale		25,614	Paul, Gerald James.....	56,336
Borden, Ronald L.		71,412	Peters, Jim	55,678
Boyd, John		55,344	Pillipow, Leeann	27,170
Boyle, Doris		18,983	Pingert, Donald W.	51,783
Boyle, Maureen P.		61,245	Pugh, Garth C.	51,288
Braaten, Randolph W.		59,532	Raths, Paul F.	67,890
Brickwell, James E.		65,271	Reader, William H.	107,481
Brunsdon, Peggy L.		47,478	Regnier, Beatrice.....	34,876
Campbell, Joylene		62,001	Rincker, June M.	63,939
Chaykowski, Larry W.		75,228	Rowlett, Carol	44,516
Clark, William Dean.....		73,260	Selby, Virginia M.	33,755
Clarke, Sheldon L.		55,383	Shpyth, Albert A.	63,225
Clarke, William		89,763	Sieber, Ray P.	50,501
Comstock, Keith L.		47,668	Silbernagel, Eric E.	60,624
Darby, Jean		36,671	Smith, Deborah L.	53,735
Davis, Ronald G.		89,226	Sotski, Ron.....	78,393
Dejaegher, Brenda		30,375	Spurling, Brian E.	3,276
Doroshenko, Patty.....		29,264	St. Amand, Emile J.	63,969
Edwards, John Dennis		68,448	Stickland, M. L. Alison	78,393
Engel, Kenneth.....		73,260	Stinson, Gerald Deane.....	73,932
Erhardt, Perry		51,392	Storer, John E.	57,450
Ermel, Roxane L.		31,674	Styles, Ronald	98,038
Flegel, Sandra.....		31,047	Surtees, Nicholas	78,393
Germann, Carlos		55,383	Tahn, Andras	53,994
Good, Trent L.		65,271	Tangjerd, Lorne D.	12,196
Hanna, Margaret		48,033	Tangjerd, Terry.....	12,288
Harazny, Donald P.		68,448	Thorhaug, Valerie S.	44,579
Hardisty, Margery M.		29,586	Tillie, Ronald W.	57,189
Harrison, Jo Anne S.		59,277	Torgerson, Marlene	59,802
Hill, Paula B.		27,616	Towriss, Terry S.	59,802
Hoffmann, Peter		73,260	Trafananko, Robert	59,493
Holgerson, Ronald		43,731	Turkheim, Richard J.	52,916
Hovdebo, Donald G.		20,671	Ullman, Frances M.	36,006
Iverson, Millar L.		47,184	Van Nes, Maurice H.	49,203
Jackson, Trudy		35,004	Werry, William C.	71,085
Kleckner, Eleanor M.		34,383	Wessel, Sheryl	34,073
Kolenchuk, Darlene L.		33,579	White, Ian R.	15,024
Kowalko, Leonard		57,330	Wolch, Fred	56,440
Kruse, Janice		31,047	Wolfenberg, John C.	65,271
Lazar, Jean R.		63,699	Woods, Maureen	58,065
Leibel, Ralph E. A.		52,885	Woodward, Robin.....	30,013
MacDonald, Sandra		51,108	Woznow, Carol	21,384
Malick, Lynn		28,506	Young, Thomas G.	72,798
Manley, Walter T.		25,304	Zelmer, Wayne	67,038
Marchinko, Craig R.		59,565	Payees under \$2,500	12,870
Markesteyn, Sharon.....		21,569	Unionized employees.....	10,140,233
Marr, Wayne N.		61,566	Change in accrued payroll liability	20,935
Martin, Marjorie Ruth.....		10,019		
Materi, Gloria M.		63,969		

\$ 15,916,418

Travel

Ministers' Travel

Carson, Hon. Carol	\$	23,241
Other		1,199,605
	\$	1,222,846

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote MG01)

Camera West Film Associates Ltd.	\$	10,000
Confederation Centre of the Arts		5,000
Saskatchewan Assessors' Association		5,000
Saskatchewan Communications Network		5,000
Payees under \$5,000		250
	\$	25,250

Municipal Services (Subvote MG03)

Financial Assistance and Policy Services

Assiniboia, Town of	\$	18,400
Broadview, Town of		17,856
Canora, Town of		17,100
Creighton, Town of		20,772
Ile a la Crosse, Northern Village of		20,949
Intergovernmental Committee on Urban and Regional Research		11,403
Leader, Town of		12,072
Melfort, City of		25,000
Moose Jaw, City of		5,040
Prince Albert, City of		50,925
Rosetown, Town of		13,830
Rural Municipality of Moosomin No. 121		7,650
Saskatchewan Council for Community Development		10,000
Saskatoon, City of		39,630
Swift Current, City of		29,345
Unity, Town of		6,048
Weyburn, City of		33,443
Payees under \$5,000		2,100
	\$	341,563

Community Planning and Advisory Services

Payees under \$5,000	\$	700
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Urban Revenue Sharing

General:		
Abbey, Village of	\$	12,368
Aberdeen, Town of		35,195
Abermethy, Village of		16,163
Alameda, Town of		19,743
Albertville, Village of		12,642
Alida, Village of		13,090
Allan, Town of		50,045
Alsask, Village of		19,395
Alvena, Village of		7,305
Aneroid, Village of		7,960
Annaheim, Village of		11,571
Antler, Village of		6,687
Arborfield, Town of		26,189

Archerwill, Village of	18,685
Arcola, Town of	32,052
Arelee, Village of	5,116
Arran, Village of	5,941
Asquith, Town of	39,901
Assiniboia, Town of	180,551
Avonlea, Village of	24,137
Aylesbury, Village of	6,482
Aylsham, Village of	8,316
B-Say-Tah, Resort Village of	8,468
Balcarres, Town of	40,596
Balgonie, Town of	78,546
Bangor, Village of	6,060
Battleford, Town of	299,666
Beatty, Village of	9,487
Beechy, Village of	17,064
Belle Plaine, Village of	8,422
Bengough, Town of	33,545
Benson, Village of	7,388
Bethune, Village of	23,731
Bienfait, Town of	58,166
Big River, Town of	60,987
Biggar, Town of	152,888
Birch Hills, Town of	64,769
Birsay, Village of	5,928
Bjorkdale, Village of	18,468
Bladworth, Village of	8,003
Blaine Lake, Town of	38,692
Borden, Village of	14,105
Bounty, Village of	6,314
Bracken, Village of	5,437
Bradwell, Village of	11,134
Bredenbury, Town of	22,905
Briercrest, Village of	10,175
Broadview, Town of	51,858
Brock, Village of	10,526
Broderick, Village of	8,354
Brownlee, Village of	7,512
Bruno, Town of	43,223
Buchanan, Village of	20,706
Buena Vista, Resort Village of	15,759
Bulyea, Village of	9,962
Burstall, Town of	30,156
Cabri, Town of	34,280
Cadillac, Village of	9,345
Calder, Village of	10,511
Candle Lake, Resort Village of	15,731
Cando, Village of	10,306
Canora, Town of	155,920
Canwood, Village of	23,412
Carievale, Village of	15,861
Carlyle, Town of	74,576
Carnduff, Town of	68,734
Caronport, Village of	64,362
Carragana, Village of	5,821
Carrot River, Town of	67,946
Central Butte, Town of	36,715
Ceylon, Village of	12,170
Chamberlain, Village of	9,091
Chaplin, Village of	21,311
Chitek Lake, Resort Village of	11,123
Choiceland, Town of	30,669
Christopher Lake, Village of	12,088
Churchbridge, Town of	69,665
Clavet, Village of	24,574
Climax, Village of	14,592

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Cochin, Resort Village of	9,395	Forget, Village of	6,623
Coderre, Village of	6,832	Fort Qu'Appelle, Town of	126,150
Codette, Village of	21,857	Fort San, Resort Village of	17,512
Coleville, Village of	21,775	Fosston, Village of	7,133
Colgate, Village of	6,749	Fox Valley, Village of	22,542
Colonsay, Town of	29,451	Francis, Town of	13,959
Conquest, Village of	13,943	Frobisher, Village of	11,497
Consul, Village of	9,440	Frontier, Village of	33,378
Coronach, Town of	63,899	Gainsborough, Village of	18,934
Craik, Town of	33,586	Gerald, Village of	13,915
Craven, Village of	17,918	Girvin, Village of	5,468
Creelman, Village of	9,736	Gladmar, Village of	5,826
Cudworth, Town of	49,175	Glaslyn, Village of	26,387
Cupar, Town of	41,505	Glen Ewen, Village of	12,176
Cut Knife, Town of	36,464	Glenavon, Village of	14,370
Dalmeny, Town of	110,036	Glenside, Village of	6,598
Davidson, Town of	67,877	Glentworth, Village of	6,511
Debden, Village of	24,423	Glidden, Village of	5,679
Delisle, Town of	55,306	Golden Prairie, Village of	6,012
Denholm, Village of	7,278	Goodeve, Village of	6,668
Denzil, Village of	14,362	Goodsoil, Village of	20,817
Dilke, Village of	7,877	Goodwater, Village of	5,036
Dinsmore, Village of	21,722	Govan, Town of	21,646
Disley, Village of	6,678	Grand Coulee, Village of	18,511
Dodsland, Village of	16,415	Gravelbourg, Town of	78,598
Domremy, Village of	11,597	Grayson, Village of	14,838
Dorintosh, Village of	9,172	Grenfell, Town of	74,964
Drake, Village of	15,461	Guernsey, Village of	11,400
Drinkwater, Village of	5,690	Gull Lake, Town of	71,808
Dubuc, Village of	7,685	Hafford, Town of	33,067
Duck Lake, Town of	42,531	Hague, Town of	43,517
Duff, Village of	5,914	Halbrite, Village of	7,831
Dundurn, Town of	34,056	Handel, Village of	5,153
Duval, Village of	8,622	Hanley, Town of	31,851
Dysart, Village of	14,705	Harris, Village of	13,996
Earl Grey, Village of	17,091	Hawarden, Village of	8,808
Eastend, Town of	39,348	Hazenmore, Village of	7,694
Eatonia, Town of	30,802	Hazlet, Village of	9,072
Ebenezer, Village of	14,071	Hepburn, Village of	31,545
Edam, Village of	28,410	Herbert, Town of	60,830
Edenwold, Village of	11,852	Hodgeville, Village of	14,846
Elbow, Village of	20,016	Holdfast, Village of	14,372
Elfros, Village of	13,444	Hubbard, Village of	6,147
Elrose, Town of	37,297	Hudson Bay, Town of	119,556
Elstow, Village of	8,040	Humboldt, Town of	303,541
Endeavour, Village of	13,719	Hyas, Village of	10,339
Englefeld, Village of	14,415	Imperial, Town of	25,731
Ernfold, Village of	6,452	Indian Head, Town of	121,354
Esterhazy, Town of	193,192	Insinger, Village of	5,201
Estevan, City of	651,519	Invermay, Village of	20,560
Eston, Town of	75,726	Ituna, Town of	51,735
Eyebrow, Village of	12,986	Jansen, Village of	15,243
Fairlight, Village of	6,423	Kamsack, Town of	153,090
Fenwood, Village of	6,194	Katepwa Beach, Resort Village of	8,595
Fife Lake, Village of	6,343	Kelliher, Village of	21,943
Fillmore, Village of	19,409	Kelvington, Town of	83,026
Findlater, Village of	5,993	Kenaston, Village of	18,569
Flaxcombe, Village of	10,382	Kendal, Village of	7,758
Fleming, Town of	9,003	Kennedy, Village of	20,835
Foam Lake, Town of	89,506	Kenosee Lake, Village of	8,559
		Kerrobert, Town of	74,479
		Killaly, Village of	8,382
		Kincaid, Village of	12,114
		Kindersley, Town of	271,993
		Kinistino, Town of	47,215
		Kipling, Town of	61,344

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Kisbey, Village of	17,025	Medstead, Village of	12,681
Krydor, Village of	5,521	Melfort, City of	359,171
Kyle, Town of	32,151	Melville, City of	307,511
Lafleche, Town of	28,558	Mendham, Village of	5,849
Laird, Village of	14,738	Meota, Village of	16,526
Lake Alma, Village of	6,132	Mervin, Village of	10,557
Lake Lenore, Village of	22,457	Meyronne, Village of	6,166
Lampman, Town of	45,280	Midale, Town of	32,916
Lancer, Village of	8,042	Middle Lake, Village of	15,019
Landis, Village of	15,609	Milden, Village of	15,183
Lang, Village of	13,961	Milestone, Town of	39,560
Langenburg, Town of	78,646	Minton, Village of	9,021
Langham, Town of	82,874	Mistatim, Village of	10,103
Lanigan, Town of	87,379	Montmartre, Village of	30,067
Lashburn, Town of	54,901	Moose Jaw, City of	2,277,802
Leader, Town of	62,090	Moosomin, Town of	154,170
Leask, Village of	27,504	Morse, Town of	16,180
Lebret, Village of	15,483	Mortlach, Village of	19,730
Lemberg, Town of	26,334	Mossbank, Town of	23,424
Leoville, Village of	21,423	Muenster, Village of	24,596
Leross, Village of	7,154	Naicam, Town of	55,639
Leroy, Town of	32,794	Neilburg, Village of	23,920
Lestock, Village of	18,619	Netherhill, Village of	5,511
Liberty, Village of	8,542	Neudorf, Village of	22,352
Limerick, Village of	10,586	Neville, Village of	7,599
Lintlaw, Village of	15,613	Nipawin, Town of	291,816
Lipton, Village of	21,375	Nokomis, Town of	31,340
Lloydminster, City of	382,558	Norquay, Town of	32,873
Loon Lake, Village of	21,687	North Battleford, City of	839,296
Loreburn, Village of	11,740	North Portal, Village of	11,556
Love, Village of	9,125	Odessa, Village of	15,763
Lucky Lake, Village of	24,090	Ogema, Town of	22,589
Lumsden, Town of	106,915	Osler, Town of	44,740
Luseland, Town of	41,038	Outlook, Town of	145,167
Macklin, Town of	78,379	Oxbow, Town of	73,539
MacNutt, Village of	7,862	Paddockwood, Village of	12,166
Macoun, Village of	11,779	Palmer, Village of	5,280
Macrorie, Village of	9,475	Pangman, Village of	16,473
Maidstone, Town of	62,625	Paradise Hill, Village of	27,861
Major, Village of	7,355	Parkside, Village of	9,196
Makwa, Village of	9,301	Paynton, Village of	12,688
Manitou Beach, Resort Village of	7,939	Pelly, Village of	22,736
Mankota, Village of	21,608	Pennant, Village of	10,738
Manor, Village of	20,723	Pense, Village of	38,959
Maple Creek, Town of	149,518	Penzance, Village of	5,796
Marcelin, Village of	13,357	Perdue, Village of	31,410
Marengo, Village of	6,187	Piapot, Village of	5,793
Margo, Village of	9,825	Pierceland, Village of	33,014
Markinch, Village of	7,150	Pilger, Village of	8,946
Marquis, Village of	8,024	Pilot Butte, Town of	110,296
Marsden, Village of	15,828	Pleasantdale, Village of	9,154
Marshall, Village of	45,852	Plenty, Village of	11,097
Martensville, Town of	259,509	Plunkett, Village of	7,948
Maryfield, Village of	25,295	Ponteix, Town of	40,692
Maymont, Village of	13,140	Porcupine Plain, Town of	54,310
McLean, Village of	18,377	Preeceville, Town of	82,020
McTaggart, Village of	10,086	Prelate, Village of	15,385
Meacham, Village of	9,457	Primate, Village of	8,148
Meadow Lake, Town of	314,883	Prince Albert, City of	2,150,288
Meath Park, Village of	15,301	Prud'Homme, Village of	12,540
		Punnichy, Village of	22,957
		Qu'Appelle, Town of	47,596
		Quill Lake, Village of	29,638
		Quinton, Village of	11,410
		Rabbit Lake, Village of	10,967
		Radisson, Town of	22,717

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Urban Revenue Sharing – Concluded*

Radville, Town of	57,214	Success, Village of	5,800
Rama, Village of	8,683	Sun Valley, Resort Village of	5,214
Raymore, Town of	42,790	Swift Current, City of	872,224
Redvers, Town of	59,261	Tantallon, Village of	12,662
Regina Beach, Town of	58,726	Tessier, Village of	5,363
Regina, City of	10,702,731	Theodore, Village of	28,935
Rhein, Village of	15,012	Thode, Resort Village of	5,328
Richmond, Village of	15,476	Tisdale, Town of	194,690
Ridgedale, Village of	8,940	Togo, Village of	11,764
Riverhurst, Village of	11,566	Tompkins, Village of	14,201
Rocanville, Town of	54,831	Torquay, Village of	18,611
Roche Percee, Village of	12,531	Tramping Lake, Village of	10,717
Rockglen, Town of	32,176	Tribune, Village of	5,583
Rose Valley, Town of	28,572	Tugaske, Village of	10,305
Rosetown, Town of	154,952	Turtleford, Town of	28,688
Rosthern, Town of	104,966	Tuxford, Village of	8,040
Rouleau, Town of	30,734	Unity, Town of	146,102
Rush Lake, Village of	7,261	Val Marie, Village of	14,048
Saltcoats, Town of	37,743	Vanguard, Village of	14,793
Salvador, Village of	5,183	Vanscoy, Village of	23,118
Saskatchewan Beach, Resort Village of	5,647	Vawn, Village of	5,711
Saskatoon, City of	10,924,576	Verigin, Village of	8,812
Sceptre, Village of	12,049	Vibank, Village of	25,694
Scott, Town of	10,949	Viceroy, Village of	6,027
Sedley, Village of	21,284	Viscount, Village of	20,094
Semans, Village of	20,943	Vonda, Town of	18,163
Senlac, Village of	7,519	Wadena, Town of	98,661
Shamrock, Village of	5,864	Wakaw, Town of	62,329
Shaunavon, Town of	124,004	Waldeck, Village of	23,297
Sheho, Village of	14,030	Waldheim, Town of	60,639
Shell Lake, Village of	14,282	Wapella, Town of	24,398
Shellbrook, Town of	78,594	Warman, Town of	206,775
Silton, Village of	7,686	Waseca, Village of	11,819
Simpson, Village of	13,746	Watrous, Town of	130,962
Sintaluta, Town of	11,975	Watson, Town of	62,958
Smeaton, Village of	16,766	Wawota, Town of	43,718
Smiley, Village of	8,058	Webb, Village of	6,020
Southey, Town of	47,506	Weekes, Village of	9,984
Sovereign, Village of	6,531	Weirdale, Village of	9,619
Spalding, Village of	19,075	Weldon, Village of	15,220
Speers, Village of	7,401	Welwyn, Village of	10,390
Spiritwood, Town of	70,504	Weyburn, City of	631,107
Springside, Town of	40,391	White City, Village of	61,390
Spruce Lake, Village of	7,259	White Fox, Village of	28,694
Spy Hill, Village of	18,990	Whitewood, Town of	70,568
St. Benedict, Village of	10,299	Wilcox, Village of	16,408
St. Brieux, Village of	23,667	Wilkie, Town of	94,261
St. Gregor, Village of	9,182	Willow Bunch, Town of	29,236
St. Louis, Village of	28,414	Willowbrook, Village of	5,071
St. Victor, Village of	5,301	Windthorst, Village of	17,151
St. Walburg, Town of	47,375	Wiseton, Village of	9,970
Star City, Town of	32,971	Wishart, Village of	13,206
Stenen, Village of	8,621	Wolseley, Town of	51,349
Stewart Valley, Village of	9,801	Wood Mountain, Village of	5,355
Stockholm, Village of	26,190	Wroxton, Village of	6,226
Storthoaks, Village of	9,560	Wynyard, Town of	128,346
Stoughton, Town of	43,759	Yarbo, Village of	9,663
Strasbourg, Town of	49,383	Yellow Creek, Village of	8,346
Strongfield, Village of	6,726	Yellow Grass, Town of	35,245
Sturgis, Town of	47,387	Yorkton, City of	844,353
		Young, Village of	23,181
		Zealandia, Town of	9,766
		Zelma, Village of	6,989
		Zenon Park, Village of	18,426
		Payees under \$5,000	255,139
		\$	45,648,414

Transfers – Continued**Municipal Services** (Subvote MG03) – Continued*Rural Revenue Sharing*

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Grenfell, Town of	\$ 5,722	\$ ---	\$ ---	\$ 5,722
Herbert, Town of	8,034	---	---	8,034
Lanigan, Town of	5,536	---	---	5,536
Rural Municipality of:				
Aberdeen No. 373	42,676	---	10,801	53,477
Abernethy No. 186	125,902	---	23,109	149,011
Antelope Park No. 322	66,074	---	---	66,074
Antler No. 61	55,037	---	40,036	95,073
Arborfield No. 456	39,658	---	46,597	86,255
Argyle No. 1	48,392	---	7,821	56,213
Arlington No. 79	11,714	---	40,463	52,177
Arm River No. 252	20,943	---	50,517	71,460
Auvergne No. 76	72,190	---	61,956	134,146
Baildon No. 131	23,927	---	59,285	83,212
Barrier Valley No. 397	91,969	---	53,523	145,492
Battle River No. 438	45,688	6,528	38,215	90,431
Bayne No. 371	88,768	---	48,738	137,506
Beaver River No. 622	84,940	---	63,288	148,228
Bengough No. 40	85,188	---	74,629	159,817
Benson No. 35	164,050	---	10,638	174,688
Big Arm No. 251	23,506	---	46,846	70,352
Big Quill No. 308	38,969	3,408	52,331	94,708
Big River No. 555	44,453	4,876	33,309	82,638
Big Stick No. 141	115,022	---	---	115,022
Biggar No. 347	29,919	---	93,260	123,179
Birch Hills No. 460	53,594	7,233	34,578	95,405
Bjorkdale No. 426	10,206	12,859	65,981	89,046
Blaine Lake No. 434	106,421	---	51,921	158,342
Blucher No. 343	75,148	---	---	75,148
Bone Creek No. 108	18,981	3,512	29,422	51,915
Bratt's Lake No. 129	6,953	---	8,604	15,557
Britannia No. 502	161,582	---	---	161,582
Brock No. 64	231,211	---	27,906	259,117
Brokenshell No. 68	22,750	4,101	65,139	91,990
Browning No. 34	127,509	---	---	127,509
Buchanan No. 304	14,025	8,064	25,677	47,766
Buckland No. 491	16,943	---	---	16,943
Buffalo No. 409	43,279	---	80,719	123,998
Calder No. 241	21,437	---	38,474	59,911
Caledonia No. 99	30,513	3,859	44,029	78,401
Cambria No. 6	173,751	---	40,522	214,273
Cana No. 214	55,501	5,141	35,680	96,322
Canaan No. 225	13,119	---	42,698	55,817
Canwood No. 494	269,794	---	131,728	401,522
Carmichael No. 109	23,867	---	19,454	43,321
Caron No. 162	129,279	6,147	---	135,426
Chaplin No. 164	13,770	---	---	13,770
Chester No. 125	98,120	3,443	---	101,563
Chesterfield No. 261	26,945	2,992	56,676	86,613
Churchbridge No. 211	53,593	---	14,652	68,245
Clayton No. 333	119,414	3,235	74,451	197,100
Clinworth No. 230	21,944	---	3,319	25,263
Coalfields No. 4	37,921	---	---	37,921
Colonsay No. 342	14,731	---	---	14,731
Connaught No. 457	82,289	---	56,735	139,024
Corman Park No. 344	465,256	51,228	---	516,484
Cote No. 271	54,756	4,101	29,798	88,655
Coteau No. 255	20,378	2,507	52,776	75,661

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Coulee No. 136	22,589	3,477	37,943	64,009
Craik No. 222	85,524	---	32,530	118,054
Cupar No. 218	54,459	---	49,134	103,593
Cut Knife No. 439	43,787	---	30,705	74,492
Cymri No. 36	127,058	---	---	127,058
Deer Forks No. 232	61,921	---	13,374	75,295
Douglas No. 436	20,010	---	34,328	54,338
Duck Lake No. 463	17,390	6,597	52,391	76,378
Dufferin No. 190	54,733	---	7,512	62,245
Dundurn No. 314	23,240	---	---	23,240
Eagle Creek No. 376	124,460	---	57,405	181,865
Edenwold No. 158	83,953	---	---	83,953
Elcapo No. 154	100,257	---	47,516	147,773
Eldon No. 471	118,284	---	---	118,284
Elfros No. 307	58,136	4,657	63,777	126,570
Elmsthorpe No. 100	115,398	2,958	73,889	192,245
Emerald No. 277	22,376	3,270	47,956	73,602
Enfield No. 194	21,797	---	64,387	86,184
Enniskillen No. 3	25,390	---	---	25,390
Enterprise No. 142	34,938	---	---	34,938
Estevan No. 5	158,775	6,355	---	165,130
Excel No. 71	48,005	8,445	62,060	118,510
Excelsior No. 166	43,822	2,750	43,822	90,394
Eye Hill No. 382	33,236	---	---	33,236
Eyebrow No. 193	48,735	---	39,615	88,350
Fertile Belt No. 183	102,860	2,888	---	105,748
Fertile Valley No. 285	30,983	---	9,287	40,270
Fillmore No. 96	23,758	---	38,510	62,268
Fish Creek No. 402	13,559	---	53,727	67,286
Flett's Springs No. 429	132,515	3,859	31,531	167,905
Foam Lake No. 276	75,944	3,512	68,644	148,100
Fox Valley No. 171	20,544	---	---	20,544
Francis No. 127	64,629	---	---	64,629
Frenchman Butte No. 501	102,094	4,691	5,150	111,935
Frontier No. 19	12,399	---	34,186	46,585
Garden River No. 490	34,158	---	66,997	101,155
Garry No. 245	103,940	---	74,203	178,143
Glen McPherson No. 46	10,801	---	23,448	34,249
Glenbain No. 105	17,979	---	55,000	72,979
Glenside No. 377	---	---	59,894	59,894
Golden West No. 95	35,558	3,650	33,901	73,109
Good Lake No. 274	77,735	3,859	52,049	133,643
Grandview No. 349	29,149	---	47,898	77,047
Grant No. 372	79,801	---	42,819	122,620
Grass Lake No. 381	23,568	3,270	28,270	55,108
Grassy Creek No. 78	14,333	---	28,498	42,831
Gravelbourg No. 104	20,568	2,853	34,544	57,965
Grayson No. 184	38,405	5,499	22,625	66,529
Great Bend No. 405	15,748	---	44,604	60,352
Griffin No. 66	134,736	5,281	20,371	160,388
Gull Lake No. 139	87,709	---	1,543	89,252
Happy Valley No. 10	2,111	4,067	15,722	21,900
Happyland No. 231	34,653	---	28,004	62,657
Harris No. 316	190,485	---	46,416	236,901
Hart Butte No. 11	95,456	---	---	95,456
Hazel Dell No. 335	92,899	7,717	83,407	184,023
Hazelwood No. 94	23,914	---	20,090	44,004

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Heart's Hill No. 352	422,706	2,577	- - -	425,283
Hillsborough No. 132	5,104	- - -	14,362	19,466
Hillsdale No. 440	16,528	- - -	41,962	58,490
Hoodoo No. 401	32,709	7,383	30,104	70,196
Hudson Bay No. 394	22,962	13,598	53,274	89,834
Humboldt No. 370	86,628	- - -	46,853	133,481
Huron No. 223	14,562	- - -	28,418	42,980
Indian Head No. 156	85,436	- - -	29,318	114,754
Insinger No. 275	- - -	- - -	50,129	50,129
Invergordon No. 430	125,500	10,330	56,627	192,457
Invermay No. 305	102,787	- - -	62,028	164,815
Ituna Bon Accord No. 246	86,909	2,750	46,100	135,759
Kellross No. 247	100,881	- - -	64,619	165,500
Kelvington No. 366	89,303	- - -	62,574	151,877
Key West No. 70	99,710	4,067	79,261	183,038
Keys No. 303	19,901	2,611	48,924	71,436
Kindersley No. 290	42,450	- - -	- - -	42,450
King George No. 256	42,333	- - -	33,233	75,566
Kingsley No. 124	29,630	- - -	12,128	41,758
Kinistino No. 459	136,492	- - -	87,921	224,413
Kutawa No. 278	15,971	- - -	40,473	56,444
Lac Pelletier No. 107	19,403	2,577	38,964	60,944
Lacadena No. 228	34,230	9,843	1,296	45,369
Laird No. 404	35,086	- - -	56,806	91,892
Lajord No. 128	49,278	23,465	- - -	72,743
Lake Alma No. 8	13,291	3,721	24,755	41,767
Lake Johnston No. 102	117,467	2,784	40,207	160,458
Lake Lenore No. 399	65,454	- - -	39,193	104,647
Lake of the Rivers No. 72	33,835	- - -	35,381	69,216
Lakeland No. 521	10,581	- - -	- - -	10,581
Lakeside No. 338	20,901	- - -	54,271	75,172
Lakeview No. 337	129,240	3,581	70,081	202,902
Langenburg No. 181	73,293	- - -	1,870	75,163
Last Mountain Valley No. 250	70,426	2,714	62,272	135,412
Laurier No. 38	58,483	- - -	19,105	77,588
Lawtonia No. 135	45,367	- - -	69,555	114,922
Leask No. 464	215,560	2,577	87,424	305,561
Leroy No. 339	72,917	- - -	52,963	125,880
Lipton No. 217	17,128	- - -	49,364	66,492
Livingston No. 331	- - -	- - -	59,505	59,505
Lomond No. 37	82,010	- - -	- - -	82,010
Lone Tree No. 18	3,836	- - -	46,045	49,881
Longlaketon No. 219	63,670	- - -	95,444	159,114
Loon Lake No. 561	143,421	2,750	70,115	216,286
Loreburn No. 254	22,109	- - -	9,729	31,838
Lost River No. 313	77,607	- - -	27,912	105,519
Lumsden No. 189	95,698	- - -	43,231	138,929
Manitou Lake No. 442	110,941	- - -	19,688	130,629
Mankota No. 45	60,469	4,136	53,215	117,820
Maple Bush No. 224	86,600	- - -	54,758	141,358
Maple Creek No. 111	66,360	- - -	75,205	141,565
Mariposa No. 350	18,090	- - -	17,050	35,140
Marquis No. 191	64,655	6,573	23,235	94,463
Marriott No. 317	76,387	- - -	41,910	118,297
Martin No. 122	85,075	- - -	15,299	100,374
Maryfield No. 91	78,878	- - -	38,453	117,331
Mayfield No. 406	9,629	- - -	12,209	21,838

Transfers – Continued**Municipal Services** (Subvote MG03) – Continued*Rural Revenue Sharing* – Continued

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
McCraney No. 282	134,913	---	53,174	188,087
McKillop No. 220	104,426	18,554	13,782	136,762
McLeod No. 185	---	---	57,672	57,672
Meadow Lake No. 588	90,915	---	76,133	167,048
Medstead No. 497	22,743	---	70,491	93,234
Meeting Lake No. 466	42,806	8,065	58,117	108,988
Meota No. 468	15,661	31,545	11,917	59,123
Mervin No. 499	158,291	28,004	84,343	270,638
Milden No. 286	16,030	---	---	16,030
Milton No. 292	---	---	17,799	17,799
Miry Creek No. 229	35,890	---	---	35,890
Monet No. 257	16,653	---	---	16,653
Montmartre No. 126	149,269	3,581	37,706	190,556
Montrose No. 315	28,593	---	23,142	51,735
Moose Creek No. 33	21,477	---	---	21,477
Moose Jaw No. 161	14,170	---	---	14,170
Moose Mountain No. 63	73,769	2,541	14,591	90,901
Moose Range No. 486	92,104	---	92,255	184,359
Moosomin No. 121	14,690	---	4,087	18,777
Morris No. 312	196,310	---	9,853	206,163
Morse No. 165	96,962	---	52,650	149,612
Mount Hope No. 279	66,339	---	78,838	145,177
Mount Pleasant No. 2	19,592	---	---	19,592
Newcombe No. 260	60,031	---	40,047	100,078
Nipawin No. 487	125,632	---	64,253	189,885
North Battleford No. 437	12,220	---	---	12,220
North Qu'Appelle No. 187	33,015	10,283	---	43,298
Norton No. 69	15,232	---	54,580	69,812
Oakdale No. 320	20,305	---	---	20,305
Old Post No. 43	147,591	---	77,415	225,006
Orkney No. 244	111,613	---	42,526	154,139
Paddockwood No. 520	109,847	3,998	68,292	182,137
Parkdale No. 498	51,516	6,366	69,567	127,449
Paynton No. 470	73,737	---	15,395	89,132
Pense No. 160	49,605	---	---	49,605
Perdue No. 346	7,139	---	46,448	53,587
Piapot No. 110	93,306	---	64,322	157,628
Pinto Creek No. 75	17,723	---	75,335	93,058
Pittville No. 169	27,101	---	56,251	83,352
Pleasant Valley No. 288	35,526	5,800	34,247	75,573
Pleasantdale No. 398	14,903	4,725	55,378	75,006
Ponass Lake No. 367	113,860	---	69,764	183,624
Poplar Valley No. 12	20,720	---	69,334	90,054
Porcupine No. 395	81,022	3,721	134,022	218,765
Prairie No. 408	65,116	---	51,051	116,167
Prairie Rose No. 309	18,387	---	34,845	53,232
Prairiedale No. 321	16,634	---	2,685	19,319
Preeceville No. 334	200,841	10,016	107,315	318,172
Prince Albert No. 461	48,988	---	---	48,988
Progress No. 351	357,506	---	20,703	378,209
Reciprocity No. 32	17,176	---	---	17,176
Redberry No. 435	28,320	---	100,519	128,839
Redburn No. 130	23,040	---	7,009	30,049
Reford No. 379	28,455	---	40,985	69,440
Reno No. 51	31,161	---	67,273	98,434
Riverside No. 168	37,063	---	---	37,063
Rocanville No. 151	76,478	---	---	76,478

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Rodgers No. 133	22,675	2,784	40,168	65,627
Rosedale No. 283.....	118,650	---	77,905	196,555
Rosemount No. 378	55,753	---	31,682	87,435
Rosthern No. 403	92,131	13,008	49,234	154,373
Round Hill No. 467	29,654	---	61,083	90,737
Round Valley No. 410.....	81,041	---	18,087	99,128
Rudy No. 284	33,477	---	46,135	79,612
Saltcoats No. 213	13,356	---	38,273	51,629
Sarnia No. 221	54,809	5,500	65,561	125,870
Saskatchewan Landing No. 167.....	23,965	---	13,713	37,678
Sasman No. 336.....	156,069	19,950	77,740	253,759
Scott No. 98	22,418	---	46,371	68,789
Senlac No. 411	128,382	---	16,601	144,983
Shamrock No. 134	88,697	---	34,018	122,715
Shellbrook No. 493	100,391	10,906	69,295	180,592
Sherwood No. 159	34,231	---	---	34,231
Silverwood No. 123	31,526	3,894	---	35,420
Sliding Hills No. 273	75,095	5,210	67,391	147,696
Snipe Lake No. 259	46,844	---	---	46,844
Souris Valley No. 7	41,731	3,928	32,852	78,511
South Qu'Appelle No. 157	21,681	7,995	42,010	71,686
Spalding No. 368	33,117	---	90,991	124,108
Spiritwood No. 496	127,009	2,438	103,685	233,132
Spy Hill No. 152	27,111	---	---	27,111
St. Andrews No. 287.....	30,622	---	---	30,622
St. Louis No. 431	25,820	11,254	54,252	91,326
St. Peter No. 369	29,394	---	88,475	117,869
St. Philips No. 301	41,718	---	39,939	81,657
Stanley No. 215	105,812	4,795	51,549	162,156
Star City No. 428	173,775	---	29,766	203,541
Stonehenge No. 73	43,518	3,790	59,652	106,960
Storhocks No. 31.....	48,514	4,240	23,301	76,055
Surprise Valley No. 9	57,955	---	32,058	90,013
Sutton No. 103	87,085	2,714	73,381	163,180
Swift Current No. 137	102,600	7,014	---	109,614
Tecumseh No. 65	48,683	---	---	48,683
Terrell No. 101	29,333	2,853	71,030	103,216
The Gap No. 39	31,279	---	29,503	60,782
Three Lakes No. 400	64,451	---	69,784	134,235
Tisdale No. 427	50,844	8,688	27,371	86,903
Torch River No. 488	71,296	11,090	169,240	251,626
Touchwood No. 248	35,117	---	55,477	90,594
Tramping Lake No. 380	10,288	---	21,932	32,220
Tullymet No. 216	---	---	30,198	30,198
Turtle River No. 469	110,812	---	23,978	134,790
Usborne No. 310	359,879	---	---	359,879
Val Marie No. 17.....	14,590	2,958	18,718	36,266
Vanscoy No. 345	70,940	---	---	70,940
Victory No. 226	26,900	4,240	29,991	61,131
Viscount No. 341	25,048	---	---	25,048
Wallace No. 243	100,458	---	48,766	149,224
Walpole No. 92	68,036	---	13,085	81,121
Waverley No. 44	28,333	---	90,065	118,398
Wawken No. 93	70,078	---	15,887	85,965
Webb No. 138	42,300	---	37,949	80,249
Wellington No. 97	41,366	---	14,838	56,204
Weyburn No. 67	71,062	3,304	11,714	86,080

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Rural Revenue Sharing – Concluded*

Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Wheatlands No. 163	74,073	- - -	6,810	80,883
Whiska Creek No. 106	66,993	- - -	48,063	115,056
White Valley No. 49	248,730	- - -	102,043	350,773
Willner No. 253	95,884	- - -	27,192	123,076
Willow Bunch No. 42	101,143	6,400	60,814	168,357
Willow Creek No. 458	87,728	9,346	60,807	157,881
Willowdale No. 153	34,555	2,923	35,364	72,842
Wilton No. 472	109,541	5,281	- - -	114,822
Winslow No. 319	30,287	- - -	- - -	30,287
Wise Creek No. 77	12,225	- - -	31,788	44,013
Wolseley No. 155	65,699	2,888	51,055	119,642
Wolverine No. 340	73,595	- - -	21,235	94,830
Wood Creek No. 281	8,380	- - -	30,928	39,308
Wood River No. 74	20,110	- - -	82,046	102,156
Wreford No. 280	7,468	- - -	28,393	35,861
Saskatoon, City of	57,487	- - -	- - -	57,487
Watrous, Town of	49,373	- - -	- - -	49,373
Payees under \$5,000	83,419	- - -	- - -	83,419
	\$ 19,437,219	\$ 637,516	\$ 11,078,144	\$ 31,152,879
Accrual accounting adjustment	(166,408)	- - -	- - -	(166,408)
Total	\$ 19,270,811	\$ 637,516	\$ 11,078,144	\$ 30,986,471

Northern Affairs and Municipal Services

Community Improvement and
Development Committee \$ 7,500

Cumberland House

Cumberland House Development
Corporation Ltd. \$ 1,000,000

*Saskatchewan Assessment Management Agency
(Authorized by Law)*

Saskatchewan Assessment
Management Agency..... \$ 4,000,000

*Saskatchewan Assessment Management Agency –
Transitional Grant*

Saskatchewan Assessment
Management Agency..... \$ 1,750,000

Transit Assistance for the Disabled

Estevan, City of \$ 28,191
Foam Lake, Town of 5,970
Humboldt, Town of 13,792
Kindersley, Town of 18,322
Lloydminster, City of 18,727
Meadow Lake, Town of 5,925
Melfort, City of 8,697
Melville, City of 10,538
Moose Jaw, City of 160,670
Moosomin, Town of 17,538
Nipawin, Town of 10,039
North Battleford, City of 94,335
Prince Albert, City of 228,360
Regina, City of 787,042

Saskatoon, City of 586,924
Swift Current, City of 14,138
Tisdale, Town of 5,049
Turtleford, Town of 7,962
Weyburn, City of 7,595
Wynyard, Town of 14,767
Yorkton, City of 22,159
Payees under \$5,000 53,780
\$ 2,120,520

Municipal Infrastructure Assistance

Arcola, Town of \$ 18,352
Asquith, Town of 14,055
Assiniboia, Town of 36,950
Balgonie, Town of 12,653
Beauval, Northern Village of 26,529
Bengough, Town of 24,469
Big River, Town of 14,223
Bjorkdale, Village of 6,420
Borden, Village of 7,955
Bredenbury, Town of 14,436
Broadview, Town of 29,489
Cabri, Town of 20,562
Canwood, Village of 13,579
Carlyle, Town of 43,697
Central Butte, Town of 20,794
Chaplin, Village of 12,284
Churchbridge, Town of 11,715
Craik, Town of 17,797
Craven, Village of 9,879
Cupar, Town of 23,532
Cut Knife, Town of 21,756
Dalmeny, Town of 53,132
Davidson, Town of 51,260

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Municipal Infrastructure Assistance – Continued*

Debden, Village of.....	13,385
Delisle, Town of.....	13,369
Doddsland, Village of.....	7,656
Domremy, Village of.....	5,550
Drake, Village of.....	7,029
Dundurn, Town of.....	11,712
Dysart, Village of.....	5,400
Eatonia, Town of.....	18,685
Ebenezer, Village of.....	6,734
Edam, Village of.....	15,725
Edenwold, Village of.....	6,455
Esterhazy, Town of.....	107,152
Estevan, City of.....	113,664
Eyebrow, Village of.....	6,253
Foam Lake, Town of.....	15,408
Fort Qu'Appelle, Town of.....	54,341
Francis, Town of.....	5,465
Glen Ewen, Village of.....	5,624
Govan, Town of.....	6,928
Gravelbourg, Town of.....	31,654
Grenfell, Town of.....	13,644
Gull Lake, Town of.....	19,199
Hafford, Town of.....	17,686
Hague, Town of.....	7,467
Hanley, Town of.....	12,320
Herbert, Town of.....	34,817
Hodgeville, Village of.....	7,289
Ituna, Town of.....	18,545
Katepwa Beach, Resort Village of.....	5,476
Kelvington, Town of.....	32,827
Kerrobert, Town of.....	29,540
Kincaid, Village of.....	8,779
Kindersley, Town of.....	34,992
Kipling, Town of.....	29,517
Kisbey, Village of.....	8,103
La Ronge, Town of.....	47,693
Lake Alma, Village of.....	5,555
Lake Lenore, Village of.....	15,872
Lang, Village of.....	7,622
Lanigan, Town of.....	51,689
Lashburn, Town of.....	10,575
Leader, Town of.....	32,309
Lebret, Village of.....	5,012
Leroy, Town of.....	16,872
Limerick, Village of.....	5,735
Lloydminster, City of.....	163,106
Loon Lake, Village of.....	15,181
Luseland, Town of.....	6,610
Maidstone, Town of.....	5,598
Manitou Beach, Resort Village of.....	5,106
Mankota, Village of.....	9,460
Manor, Village of.....	11,331
Marquis, Village of.....	6,800
Marshall, Village of.....	21,201
Martensville, Town of.....	142,420
Meadow Lake, Town of.....	193,766
Melfort, City of.....	208,236
Melville, City of.....	96,430
Middle Lake, Village of.....	7,789
Milestone, Town of.....	5,133

Moose Jaw, City of.....	907,892
Moosomin, Town of.....	90,132
Morse, Town of.....	10,947
Mossbank, Town of.....	14,800
Muenster, Village of.....	14,245
Naicam, Town of.....	24,450
Neilburg, Village of.....	13,135
Neudorf, Village of.....	10,010
Nipawin, Town of.....	40,876
North Battleford, City of.....	213,184
North Portal, Village of.....	5,308
Odessa, Village of.....	5,994
Ogema, Town of.....	14,171
Oxbow, Town of.....	7,509
Paradise Hill, Village of.....	8,367
Pennant, Village of.....	5,772
Pilot Butte, Town of.....	12,168
Porcupine Plain, Town of.....	29,711
Preeceville, Town of.....	44,585
Qu'Appelle, Town of.....	24,827
Quill Lake, Village of.....	7,018
Radville, Town of.....	11,221
Raymore, Town of.....	24,716
Regina, City of.....	2,445,933
Riverhurst, Village of.....	6,438
Rose Valley, Town of.....	5,448
Rosetown, Town of.....	41,836
Rouleau, Town of.....	10,491
Rural Municipality of:	
Aberdeen No. 373.....	7,244
Abernethy No. 186.....	26,798
Antelope Park No. 322.....	34,017
Antler No. 61.....	15,865
Argyle No. 1.....	9,120
Arlington No. 79.....	12,069
Auvergne No. 76.....	6,276
Barrier Valley No. 397.....	15,326
Battle River No. 438.....	9,547
Bayne No. 371.....	15,522
Beaver River No. 622.....	18,195
Bengough No. 40.....	13,820
Benson No. 35.....	28,212
Big River No. 555.....	6,764
Big Stick No. 141.....	27,493
Birch Hills No. 460.....	8,964
Bjorkdale No. 426.....	8,646
Blaine Lake No. 434.....	20,094
Blucher No. 343.....	15,807
Britannia No. 502.....	70,804
Brock No. 64.....	37,437
Browning No. 34.....	79,784
Buckland No. 491.....	21,204
Cambria No. 6.....	33,213
Cana No. 214.....	10,935
Canwood No. 494.....	48,883
Caron No. 162.....	25,409
Chester No. 125.....	20,535
Churchbridge No. 211.....	64,285
Clayton No. 333.....	21,661
Connaught No. 457.....	17,803
Corman Park No. 344.....	107,122
Cote No. 271.....	15,388
Craik No. 222.....	12,921
Cupar No. 218.....	13,556
Cut Knife No. 439.....	76,318
Cymri No. 36.....	32,944

Transfers – Continued**Municipal Services (Subvote MG03) – Continued***Municipal Infrastructure Assistance – Continued*

Deer Forks No. 232.....	8,720	Marquis No. 191.....	13,920
Dufferin No. 190.....	10,749	Marriott No. 317.....	12,047
Eagle Creek No. 376.....	17,202	Martin No. 122.....	17,021
Edenwold No. 158.....	19,031	Maryfield No. 91.....	12,106
Elcapo No. 154.....	18,399	McCraney No. 282.....	26,921
Eldon No. 471.....	26,263	McKillop No. 220.....	7,645
Elmsthorpe No. 100.....	22,791	McLeod No. 185.....	7,297
Estevan No. 5.....	21,967	Meadow Lake No. 588.....	18,275
Excel No. 71.....	6,288	Meeting Lake No. 466.....	24,738
Eye Hill No. 382.....	8,043	Mervin No. 499.....	24,455
Eyebrow No. 193.....	7,748	Montmartre No. 126.....	27,179
Fertile Belt No. 183.....	22,182	Moose Mountain No. 63.....	18,368
Fertile Valley No. 285.....	7,175	Moose Range No. 486.....	17,183
Flett's Springs No. 429.....	21,970	Morris No. 312.....	38,624
Foam Lake No. 276.....	15,369	Morse No. 165.....	6,803
Francis No. 127.....	123,774	Mount Hope No. 279.....	7,709
Frenchman Butte No. 501.....	19,521	Mountain View No. 318.....	5,732
Garry No. 245.....	15,511	Newcombe No. 260.....	11,908
Glenside No. 377.....	12,454	Nipawin No. 487.....	21,629
Golden West No. 95.....	5,929	Old Post No. 43.....	28,867
Good Lake No. 274.....	12,768	Orkney No. 244.....	28,293
Grant No. 372.....	19,305	Paddockwood No. 520.....	22,902
Grayson No. 184.....	5,718	Paynton No. 470.....	17,774
Griffin No. 66.....	40,095	Pense No. 160.....	29,719
Gull Lake No. 139.....	26,987	Piapot No. 110.....	32,300
Harris No. 316.....	30,967	Pleasant Valley No. 288.....	16,644
Hart Butte No. 11.....	21,647	Ponass Lake No. 367.....	21,554
Hazel Dell No. 335.....	12,385	Porcupine No. 395.....	42,719
Heart's Hill No. 352.....	95,027	Preeceville No. 334.....	35,374
Hoodoo No. 401.....	7,870	Prince Albert No. 461.....	11,138
Humboldt No. 370.....	14,006	Progress No. 351.....	76,839
Indian Head No. 156.....	17,266	Redberry No. 435.....	8,725
Invergordon No. 430.....	18,558	Rocanville No. 151.....	17,041
Invermay No. 305.....	20,985	Rosedale No. 283.....	18,673
Ituna Bon Accord No. 246.....	42,473	Rosemount No. 378.....	12,165
Kellross No. 247.....	39,983	Rosthern No. 403.....	20,405
Kelvington No. 366.....	15,275	Round Valley No. 410.....	29,611
Key West No. 70.....	27,661	Rudy No. 284.....	5,374
Kindersley No. 290.....	21,906	Saltcoats No. 213.....	13,657
King George No. 256.....	7,334	Sasman No. 336.....	32,936
Kinistino No. 459.....	13,961	Senlac No. 411.....	24,863
Lacadena No. 228.....	5,503	Shamrock No. 134.....	17,394
Lajord No. 128.....	33,157	Shellbrook No. 493.....	10,287
Lake Johnston No. 102.....	26,224	Sherwood No. 159.....	24,387
Lake Lenore No. 399.....	14,990	Sliding Hills No. 273.....	37,655
Lakeside No. 338.....	15,468	Snipe Lake No. 259.....	5,035
Lakeview No. 337.....	26,681	Souris Valley No. 7.....	6,234
Langenburg No. 181.....	20,158	Spiritwood No. 496.....	18,256
Last Mountain Valley No. 250.....	11,545	St. Philips No. 301.....	6,902
Laurier No. 38.....	14,662	Stanley No. 215.....	19,459
Lawtonia No. 135.....	5,479	Star City No. 428.....	49,633
Leask No. 464.....	35,685	Stonehenge No. 73.....	7,321
Leroy No. 339.....	26,784	Storhoaks No. 31.....	9,462
Lomond No. 37.....	42,608	Surprise Valley No. 9.....	15,037
Loon Lake No. 561.....	21,227	Sutton No. 103.....	10,095
Lost River No. 313.....	12,618	Swift Current No. 137.....	13,341
Lumsden No. 189.....	14,129	Tecumseh No. 65.....	21,296
Manitou Lake No. 442.....	22,306	The Gap No. 39.....	5,493
Mankota No. 45.....	5,193	Three Lakes No. 400.....	7,330
Maple Bush No. 224.....	12,804	Tisdale No. 427.....	5,358
		Tullymet No. 216.....	6,085
		Turtle River No. 469.....	20,252
		Usborne No. 310.....	75,292
		Vanscoy No. 345.....	6,425
		Victory No. 226.....	5,738
		Viscount No. 341.....	20,234

Transfers – Continued**Municipal Services (Subvote MG03) – Concluded***Municipal Infrastructure Assistance – Concluded*

Wallace No. 243.....	14,441
Walpole No. 92.....	18,329
Wawken No. 93.....	14,811
Wellington No. 97.....	10,787
Weyburn No. 67.....	33,235
Wheatlands No. 163.....	13,598
Whiska Creek No. 106.....	13,129
White Valley No. 49.....	38,449
Willner No. 253.....	18,249
Willow Bunch No. 42.....	8,578
Willow Creek No. 458.....	12,842
Willowdale No. 153.....	5,563
Wilton No. 472.....	18,396
Wolseley No. 155.....	15,398
Wolverine No. 340.....	14,126
Wreford No. 280.....	10,432
Saskatoon, City of.....	1,684,710
Shaunavon, Town of.....	70,781
Shellbrook, Town of.....	30,000
Spalding, Village of.....	9,764
St. Louis, Village of.....	16,021
St. Walburg, Town of.....	12,756
Star City, Town of.....	17,402
Stoughton, Town of.....	6,160
Strasbourg, Town of.....	29,674
Sturgis, Town of.....	27,151
Swift Current, City of.....	548,488
Tantallon, Village of.....	5,957
Tisdale, Town of.....	91,870
Torquay, Village of.....	10,268
Tugaske, Village of.....	5,809
Turtleford, Town of.....	15,683
Unity, Town of.....	82,399
Vanscoy, Village of.....	11,175
Vibank, Village of.....	10,000
Viscount, Village of.....	11,063
Vonda, Town of.....	9,879
Warman, Town of.....	97,828
Watrous, Town of.....	67,621
Watson, Town of.....	32,708
Weyburn, City of.....	206,003
White City, Village of.....	31,894
White Fox, Village of.....	15,688
Wilkie, Town of.....	51,837
Willow Bunch, Town of.....	17,612
Windthorst, Village of.....	9,102
Wolseley, Town of.....	31,561
Wynyard, Town of.....	59,851
Yellow Grass, Town of.....	17,935
Payees under \$5,000.....	285,327
	<u>\$ 13,876,132</u>
	<u>\$ 99,731,300</u>

Urban Parks (Subvote MG04)*Meewasin Valley Authority (Authorized by Law)*

Meewasin Valley Authority	\$ 740,169
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Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority	\$ 126,553
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Swift Current Chinook Parkway

Swift Current, City of	\$ 78,000
	<u>\$ 944,722</u>

Public Safety (Subvote MG05)*Fire Safety*

Payees under \$5,000	<u>\$ 1,000</u>
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Provincial Library (Subvote MG06)*Regional Libraries:*

Chinook Regional Library.....	\$ 553,614
Lakeland Library Region	601,376
Palliser Regional Library	521,126
Parkland Regional Library.....	709,916
Southeast Regional Library.....	618,894
Wapiti Regional Library	795,187
Wheatland Regional Library.....	621,679

Municipal Libraries:

Regina Public Library	348,536
Saskatoon Public Library	347,442

Northern Municipal Libraries:

Air Ronge Community Library Board	15,000
Ayamickiwikamik Public Library Board.....	15,000
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Deschambault Lake Public Library	18,750
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board.....	15,000
La Loche Public Library Board	15,000
La Ronge Public Library Board	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library.....	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Northern Federation:

Pahkisimon Nuye-Ah Library System	419,000
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Saskatchewan Library Grants:

Payees under \$5,000	38,500
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Saskatchewan Library:

Payees under \$5,000	3,000
	<u>\$ 5,770,520</u>

Housing (Subvote MG07)*Housing Operations*

Brian Goffin Memorial Scholarship Fund	\$ 5,000
Saskatchewan Indian Housing Commission...	5,000
University of Saskatchewan	10,000
	<u>\$ 20,000</u>

Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation ..	\$ 2,098,218
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Transfers – Concluded**Housing (Subvote MG07) – Concluded***Home Modification for the Disabled*

Payees under \$5,000	\$	180,447
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Home Improvement Program Subsidies

Bank of Montreal	\$	309,359
Bank of Nova Scotia		388,096
Canada Trust		53,798
Canadian Imperial Bank of Commerce		448,884
Canadian Western Bank		8,822
Credit Union Central of Saskatchewan		1,250,243
National Trust		21,981
Royal Bank of Canada		677,487
Royal Trust Co.		31,105
Toronto Dominion Bank		366,476
Payees under \$5,000		19,050
	\$	<u>3,575,301</u>

Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	\$	25,140,249
	\$	<u>31,014,215</u>

Heritage (Subvote MG08)*Heritage*

Government House Historical Society Inc.	\$	10,000
Royal Saskatchewan Museum Associates		19,000
Saskatchewan Indian Cultural Centre		5,000
Saskatchewan Science Centre Inc.		20,000
	\$	<u>54,000</u>

Heritage Foundation

Saskatchewan Heritage Foundation	\$	<u>345,000</u>
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Saskatchewan Archives Board

Saskatchewan Archives Board	\$	<u>1,723,000</u>
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Western Development Museum

Saskatchewan Western Development Museum	\$	<u>1,500,000</u>
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MacKenzie Art Gallery

MacKenzie Art Gallery	\$	<u>400,000</u>
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Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	\$	<u>150,000</u>
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Wanuskewin Heritage Park

Wanuskewin Heritage Park Corporation	\$	250,000
	\$	<u>4,422,000</u>

Arts and Multiculturalism (Subvote MG09)*Arts and Multiculturalism*

Confederation Centre of the Arts	\$	10,000
Moose Jaw Multicultural Council		11,000
National Aboriginal Youth Conference		5,000
Prince Albert Multicultural Council		11,000
Regina Open Door Society Inc.		32,000
Saskatchewan Craft Council		5,800

Saskatchewan Games Council	19,850
Saskatoon Open Door Society Inc.	32,000
Payees under \$5,000	12,500
	<u>\$ 139,150</u>

Saskatchewan Arts Board

Saskatchewan Arts Board	\$	<u>3,800,000</u>
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SaskFilm

Saskatchewan Film and Video Development Corporation	\$	<u>5,500,000</u>
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Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	\$	500,000
	\$	<u>9,939,150</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$	23,986
Blair Fraser Exhibits Ltd.		54,680
Canadian Association of Fire Chiefs Inc.		53,477
CanebSCO Subscription Services Ltd.		39,666
Deloitte and Touche		26,842
Derek Murray Consulting Associates		30,000
Dynix Library Systems Inc.		80,607
Fire Prevention Canada (FipreCAN)		
Association		21,125
GE Capital Technology Services Inc.		25,333
General Recorders Ltd.		21,572
Holgerson, Ronald		27,950
Information Systems Management Corporation		365,407
MacLean, Keith Barristers and Solicitors		61,791
Minolta Business Equipment (Canada) Ltd. ..		20,988
Peat Marwick Thorne		105,297
Printwest Communications		22,234
Saskatchewan Housing Corporation		112,143
Saskatchewan Property Management Corporation		3,566,700
SaskTel		583,350
SHL Systemhouse Inc.		272,915
Smith and Smith Public Relations and Advertising		149,552
Software 2000 Inc.		37,173
Technology Management Corporation		175,185
TTL Computer Concepts		65,893
Vercom Systems Ltd.		25,740
WBM Office Systems (Regina) Ltd.		388,749
Xerox Canada Ltd.		42,138
Payees under \$20,000		1,503,546
	\$	<u>7,904,039</u>

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Northern Revenue Sharing Trust Account	\$	4,409,750
Payees under \$20,000		1,101
	\$	<u>4,410,851</u>

New Careers Corporation (Vote 59)

Employment, Training and Development
(Subvote NC01)

Objective

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

Program Delivery

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

Transfers

All expenses paid from this vote were transfers to the New Careers Corporation.

Employment, Training and Development	
(Subvote NC01).....	\$ 9,433,000

Provincial Auditor (Vote 28)

Administration of The Provincial Auditor Act (Subvote PA01)

Objective

To serve the public through the Legislative Assembly, to independently examine and report on the management of public resources entrusted to the Executive Government, and to encourage accountability and effective management in government operations.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications & Services	Supplies & Services	Equipment & Other Assets	Other Payments	
PA01 Administration of The Provincial Auditor Act	\$ 3,053	\$ 168	\$ ---	\$ 364	\$ 3	\$ 388	\$ 156	\$ 303	\$ 4,435
Total	\$ 3,053	\$ 168	\$ ---	\$ 364	\$ 3	\$ 388	\$ 156	\$ 303	\$ 4,435

\$3,815,000 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$ 82,113
Atkinson, Brian R.	88,715
Beblow, Jolene T.	5,337
Beck, Paul H.	27,459
Becker, Wendy J.	2,823
Black, Robert L.	78,644
Bohn, Raymond A.	78,644
Borys, Angele M.	33,783
Brown, Sheri D.	19,238
Creaser, Philip M.	78,644
Dickin, Deann J.	21,302
Drimmie, Twila L.	24,678
Drotar, Robert J.	22,428
Earis, Lorianne M.	27,762
Evelt, Rosemarie M.	60,279
Ferguson, Judy D.	82,432
Fogg, Jonathan L.	19,394
Gavel-Miyyette, Charlene	19,394
Grabarczyk, Roderick A.	67,609
Hansen, Wendy R.	45,078
Harasymchuk, William W.	48,841
Harrison, Garnet G.	23,628
Heffernan, Michael A.	88,715
Herdzik, Tony M.	25,848
Ho, Matthew F. M.	23,028
Hoffman, John B.	45,052
Hunt, John A.	85,568
Hutchison, Duane I.	28,000
Jersak, Rodd S.	52,889
Johnson, Clare H.	11,522
Kirchner, Carolyn.....	23,514
Klisowsky, Cathy R.	21,873
Knox, L. Jane	66,976
Kress, Jeffrey J.	6,280
Kuling, Robert B.	47,398
Kuntz, Linda A.	33,921
Lacey, Barry C.	17,542
Lacey, Kevin A.	40,235
Lipon, Shelley J.	50,013
Maier, Corrine P.	28,909
Markewich, Dale P.	52,889
Martens, G. Andrew	75,123
Matchett, Joanne M.	23,028
Matt, Gaylene K.	15,216
McLeod, Shanna G.	6,023
McNeely, Dawn L.	21,540
Melnik, Marvin A.	28,423
Mitchell, Corinna A.	25,851
Montgomery, Edward	78,644
Nyhus, Glen D.	74,050
Orrange, Loyd	63,054
Paisley, Robert	34,076
Peters, Cory D.	34,773
Pradhan, Karim S.	76,638
Rathgeber, Garnet D.	47,113
Schiller, Rita L.	18,547
Schwab, Victor A.	47,558
Shearer, Robert J.	38,061
Shorten, Karen E.	4,613
Smith, Curtis L.	5,963

Strelloff, Wayne K.	110,868
Strelloff, Wayne K. – deferred salary	19,589
Stuermer, Gail M.	5,724
Sturgeon, Darold B.	7,473
Taylor, Kevin A.	30,178
Tchang, Patrick T.	10,908
Tomlin, Heather D.	28,858
Voss, Maureen	43,331
Walker, Sandra J.	41,973
Walters, Charlene D.	24,127
Wendel, G. Fred	99,003
Wendel, Leslie E.	75,123
Zureski, J. Diane	23,028
Payees under \$2,500	1,352
Change in accrued payroll liability	105,122
\$ 3,053,348	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Arcscott and Partners	\$ 21,241
Deloitte and Touche	28,446
GE Capital Technology Services Inc.	59,168
Gokavi and Kwong	39,500
Institute of Chartered Accountants of Saskatchewan	39,204
L and C Management.....	234,868
Merchant Law Group.....	58,869
Price Waterhouse	23,853
SaskTel	24,229
TTL Computer Concepts	28,857
WBM Office Systems Ltd.	39,364
Xerox Canada Ltd.	20,723
Payees under \$20,000	291,882
\$ 910,204	

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan	\$ 24,886
Public Employees (Government Contributory) Superannuation Plan	116,745
Receiver General for Canada – Unemployment Insurance.....	82,470
Receiver General for Canada – Canada Pension Plan	44,896
Payees under \$20,000	34,469
\$ 303,466	

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, and French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to the Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

Administration (Subvote PR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote PR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for all payments to SPMC respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

Protocol Office (Subvote PR04)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations and organizes state ceremonial functions. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Intergovernmental Affairs (Subvote PR05)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Delivery

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations.

Telecommunications and Broadcasting (Subvote PR10)

Objective

To ensure both that federal-provincial regulation assures Saskatchewan residents of affordable universal access to telecommunication services and that opportunities are made available to them via contemporary information technologies.

Program Delivery

This program develops policies and represents the Province's position with respect to telecommunication agencies including the Canadian Radio Telecommunications Commission. It also identifies opportunities to develop the telecommunications industry in Saskatchewan.

Expenses of the Lieutenant Governor (Subvote PR06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote PR07)

Objective

To provide French language services and support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the francophone community of the Province.

Wascana Centre Authority (Subvote PR08)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre, for the provincial share of funding established by legislation and for the payment to the University of Regina for their share of financial support.

Program Delivery

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping, for the Legislative Building and other provincially owned land within Wascana Centre. This program also provides the provincial share of funding, established by legislation, for the grant to the University of Regina for their share of financial support under the funding agreement.

**Canadian Intergovernmental
Conference Secretariat** (Subvote PR09)*Objective*

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Delivery

This program provides a grant to the CICS for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Provincial Secretary

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments	Total
PR01 Administration	\$ 431	\$ 100	\$ ---	\$ 96	\$ 11	\$ 92	\$ 52	\$ ---						782
PR02 Accommodation and Central Services	---	---	---	---	---	1,647	14	---					---	1,661
PR04 Protocol Office	365	22	1	15	179	148	2	---					---	732
PR05 Intergovernmental Affairs	602	141	7	49	3	44	---	---					---	846
PR10 Telecommunications and Broadcasting	162	6	11	1	2	15	30	---					---	227
PR06 Expenses of the Lieutenant Governor	109	26	---	28	19	46	7	---					---	235
PR07 Office of French-Language Coordination	172	7	---	31	4	11	---	---					---	225
PR08 Wascana Centre Authority														
Maintenance	---	---	1,640	---	---	---	---	---					---	1,640
Wascana Centre Authority Urban Park (Authorized by Law)	---	---	782	---	---	---	---	---					---	782
Wascana Centre Authority Urban Park – University of Regina	---	---	213	---	---	---	---	---					---	213
Subvote Total	---	---	2,635	---	---	---	---	---					---	2,635
PR09 Canadian Intergovernmental Conference Secretariat	---	---	44	---	---	---	---	---					---	44
Total	\$ 1,841	\$ 302	\$ 2,698	\$ 220	\$ 218	\$ 2,003	\$ 105	\$ ---					\$ ---	\$ 7,387

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Badham, Marjorie K.	\$	17,138
Bailey, Dickson H.		30,464
Cressman, Barbara J.		19,292
Denzin, Ella		49,200
Dermody, Catherine Rose		63,639
Dickin, Randy		34,966
Ewert, Elinor		36,223
Fincati, Donna W.		41,736
Hartung, Debbie		63,777
Heppelle, Paul F.		64,827
Hersche, Robert		77,685
Hilton, Alan T.		78,136
Hugel, Elisabeth		38,124
Jackson, D. Michael		73,260
Janz, Irene D.		54,549
Jones, David Kim		58,092
Knight, Myrna		57,075
Langston, Patricia		31,047
Leeson, Howard		30,512
MacMurchy, Lisa M.		38,193
Marchildon, Gregory P.		83,217
Mazurak, Karen D.		31,047
Osborne, Paul		75,252
Peach, Ian		12,000
Pichurski, Patricia		40,005
Prasad, Chandra		8,007
Rogers, Keith A.		60,928
Sarafinchan, Linda		51,577
Scheske, Cyril		12,000
Smith, Rose M.		7,270
Souliere, Jocelyn M.		33,010
Strand, Joanne		27,568
Warriner, William E.		67,944
White, Irene Ann		54,048
Whyte, John		9,998
Wilkinson, Jonathan		64,257
Zimmerman, Cheryl		38,339
Payees under \$2,500		12,404
Unionized employees		249,432
Change in accrued payroll liability		(4,780)
Less: reimbursement		(50,019)
	\$	1,841,439

Travel

Ministers' Travel

Thorzewski, Hon. Edwin L.	\$	32,523
Other		269,111
	\$	301,634

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Protocol Office (Subvote PR04)

Payees under \$5,000	\$	1,500
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Intergovernmental Affairs (Subvote PR05)

Canadian Plains Research Centre	\$	7,500
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Telecommunications and Broadcasting (Subvote PR10)

Information Technology and Telec Strategy Advisory Committee	\$	10,668
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Wascana Centre Authority (Subvote PR08)

<i>Maintenance</i>		
Wascana Centre Authority	\$	1,640,000
<i>Wascana Centre Authority Urban Park (Authorized by Law)</i>		
Wascana Centre Authority	\$	781,532
<i>Wascana Centre Authority Urban Park – University of Regina</i>		
University of Regina	\$	213,145
	\$	2,634,677

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Receiver General for Canada – Canadian Heritage	\$	43,500
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group	\$	27,209
Cooper Quine and Fraser Inc.		22,245
Marchildon, Gregory P.		23,396
Professional Western Computer Systems		21,890
Rasmussen, Merrilee D.		46,900
Rideau Orders, Decoration and Medals Inc. ..		27,625
Saskatchewan Property Management Corporation		1,765,293
SaskTel		76,107
Technology Management Corporation		47,729
Payees under \$20,000		506,463
Less: reimbursement		(19,025)
	\$	2,545,832

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for Executive Government.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in Executive Government.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select the best job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent, and student employees for Executive Government. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee assistance counselling and other support services.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in Executive Government.

Public Service Commission

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services				
PS01 Administration	\$ 1,292	\$ 18	\$ ---	\$ 38	\$ 46	\$ 239	\$ 303	\$ ---	\$ ---	1,936
PS02 Accommodation and Central Services	---	---	---	---	---	1,000	---	---	---	1,000
PS03 Staffing and Development	1,591	69	---	43	29	186	46	---	---	1,964
PS04 Employee Relations	1,300	37	---	55	7	71	7	---	---	1,477
Total	\$ 4,183	\$ 124	\$ ---	\$ 136	\$ 82	\$ 1,496	\$ 356	\$ ---	\$ ---	6,377

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arsenault, Shantelle	\$ 26,184
Aulie, Karen	42,801
Bailey, Shiela	99,157
Beazely, Donald D.	63,969
Becker, Kevin	24,707
Beeler, Joanne M.	9,174
Bellamy, Shannon G.	8,358
Biller, Margot K.	12,679
Black, Donald I.	55,278
Bodnar, Tammy	16,014
Bohay, Sherry	51,931
Bridge, Denise A.	51,734
Byrnes, Tanya	33,741
Cameron, Daniel R.	73,260
Chetty, Romila	45,399
Clark, Carolyn A.	12,972
Costescu, Elaine	59,802
Crease, Diane	42,226
Curran, John	73,260
Dionne, Christa	30,520
Dorsch, Hank	63,969
Dunne, Albert J.	59,802
Dziad, Wayne D.	59,625
Eckstein, Darlene	13,430
Essenburg, Herbert E.	14,605
Flynn, Sharon	53,139
Fontaine, Gisele	12,573
Foster, Laura J.	44,214
Foulds, Terry	56,298
Frei, Donna	44,295
Frohlick, Melva R.	21,350
Glover, Ivy Lois	36,072
Goertz, David Roger	47,334
Griffith, Dawna	14,603
Heinrichs, Doralyn F.	40,368
Hooker, Louise A.	27,897
Hornsberger, Bob	67,788
Howie, Jane M.	31,498
Huber, Laurie G.	18,308
Johnston, Gordon R.	25,048
Jones, Karen D.	23,247
Kaushik, Sadhna	41,363
Klatt, Christa M.	30,442
Koester, Robert H.	28,690
Kowula, Lorrie L.	32,886
Kulcsar, Lorrie L.	28,903
Langstaff, Tom E.	28,856
Lebell, Rory T. A.	51,243
LeBlanc, Irma	44,040
Lerat, Susan	6,948
Loewen, Wilfred D.	77,232
Lowe, Karen	32,940
MacRae, Valerie D.	42,273
Marchand, Debra L.	42,639
McCannell, Scott	23,770
McCudden, Donna M.	59,802
McKibben, Dawn Leah	14,930
McKillop, Richard	84,774
Mendryk, Michele	6,039
Miller, Elizabeth W.	51,231

Morrison, Marian	42,744
Murray, Michael	59,214
Nicol, Lorraine A.	67,486
Ochitwa, Sandra M.	37,449
Parenteau, W. Allan	56,466
Parisian, Denise	28,467
Pomfret, Donna M.	52,779
Potts, Audrey	28,467
Raddatz, Marty	56,874
Radwanski, Jan	8,938
Reifferscheid, Lorie	41,976
Ross, Donald A.	3,741
Rowbotham, Beverley	47,902
Rowbotham, Roberta G.	3,070
Schuster, Donald Walter	66,529
Sinclair, Thomas C.	38,160
Slugoski, Edie	29,750
Smith, Elizabeth Anne	68,448
St. Dennis, Lori	17,035
Stevenson, Donald W.	59,802
Swanston, Marlene D.	50,259
Thumeier, Heather	37,925
Tingley, Lily O.	29,862
Topping, Sheila K.	9,767
Towriss, Vicki	23,966
Tuer, Gregory Neil	26,020
Van Vlack, Joan	26,460
Von Hagen, Brenda D.	39,405
Von Hagen, Lorraine M.	22,330
Ware, Karen Wesla	36,072
Watson, Florence	28,158
Wight, Ronald W.	82,998
Payees under \$2,500	4,225
Unionized employees	618,143
Change in accrued payroll liability	6,643
Less: reimbursement	(11,750)
	\$ 4,183,410

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Achieve Group Inc.	\$ 43,960
CDR Associates	24,405
CDSL Canada Ltd.	112,380
GE Capital Technology Services Inc.	88,964
Henry Birks and Sons Ltd.	35,547
Mediation Services	22,695
Microage Computer Centres	22,376
Saskatchewan Property Management Corporation	1,052,100
SaskTel	123,941
SHL Computer Innovations	73,038
Turner-Warwick Communications	20,485
University of Regina	24,994
WBM Office Systems (Regina) Ltd.	81,472
Xerox Canada Ltd.	27,461
Payees under \$20,000	516,216
Less: reimbursement	(200,335)
	\$ 2,069,699

Saskatchewan Infrastructure Program (Vote 68)

Saskatchewan Infrastructure Program (Subvote IF01)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Saskatchewan Infrastructure Program

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets		
IF01 Saskatchewan Infrastructure Program	\$ 279 \$	22 \$	3,569 \$	1,859 \$	94 \$	171 \$	197 \$	---	\$ 6,191
Total	\$ 279 \$	22 \$	3,569 \$	1,859 \$	94 \$	171 \$	197 \$	---	\$ 6,191

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bailey, Dickson H.	\$ 26,710
Ireland, William Garnet.....	3,000
Krywulak, Russell.....	52,580
Mathieson, Peggy	26,676
Unionized employees.....	165,283
Change in accrued payroll liability	4,864
	\$ 279,113

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Saskatchewan Infrastructure Program
(Subvote IF01)

Northern Revenue Sharing Trust Account	\$ 3,492,000
Wascana Centre Authority.....	76,600
	\$ 3,568,600

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Con-Force Structures Ltd.	\$ 143,010
Conferences Plus Inc.	50,218
D. W. Wallace Construction	30,750
Dr. Mainprize Regional Park Authority	45,776
Elaine Carlson Word Works Inc.	25,413
G. Hahn Contracting Ltd.	207,504
Ground Engineering Ltd.	27,577
Gung-Hoe Excavating	182,501
Highways Revolving Fund.....	46,529
J. V. and M. Associates Inc.	47,541
Kay's Construction Inc.	647,732
Kingsmere Construction Ltd.	116,398
Medallion Pipe Supply Company Ltd.	26,694
North Prairie Homes and Construction Ltd.	140,310
Pacific North-West Floating Structures Ltd.	71,983
Wolfe Group of Companies.....	164,768
Payees under \$20,000	346,934
	\$ 2,321,638

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Payments	Total							
				Contract Services	Communi- cations	Supplies & Services												
SM01 Saskatchewan Municipal Board																		
	\$	377	\$	7	\$	---	\$	11	\$	1	\$	100	\$	10	\$	---	\$	506
		68		1		---		---		---		1		---		---		70
		166		13		---		---		---		---		---		---		179
Total	\$	611	\$	21	\$	---	\$	11	\$	1	\$	101	\$	10	\$	---	\$	755

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fieldgate, Archie M.	\$ 31,419
Fry, Barry H.	55,383
Gallagher, Bruce	42,570
Mackie, Kenneth Edwin.....	61,130
McNamee, B. Graham	76,458
Pass, John Stanley	64,899
Perry, James N.	9,625
Robinson, John David	61,032
Stamatinos, Janet M.	46,947
Turanich, Marilyn C.	59,796
Wellman, H. E.	4,208
Payees under \$2,500	1,050
Unionized employees	96,441
	\$ 610,958

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation.....	\$ 69,340
Payees under \$20,000	53,788
	\$ 123,128

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to
Government (Subvote SP01) \$ 10,298,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council

(Subvote SR01)

Objective

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do this through research, development and transfer of innovative scientific and technological solutions, applications and services.

Program Delivery

- Build Saskatchewan business through technological advancement;
- Provide scientific and technical expertise for public sectors to assist in the development of policies and programs;
- Ensure Saskatchewan Research Council's capabilities and services respond to customer's needs and expectations; and
- Promote an internal organizational culture that develops its people, practices, Saskatchewan Research Council corporate beliefs and establishes quality in its relationships, products and services.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council

(Subvote SR01) **\$ 7,386,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation projects. As well, processing and commercial development afforded by water projects is also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

On-farm Irrigation represents financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the sub-vote are shared with irrigators and Agriculture Canada.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01)	\$ 459,000
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Flood Control and Drainage Programs

(Subvote SW02)	\$ 1,960,000
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Irrigation (Subvote SW03)

On-Farm Irrigation	\$ 100,000
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Research and Agronomic Technical Support..	\$ 1,449,000
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Irrigation Development	\$ 1,224,000
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	\$ 2,773,000
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Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver the Saskatchewan Assistance Plan, and family and youth services.

Program Delivery

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start up and operational costs.

Saskatchewan Legal Aid Commission**(Subvote SS08)***Objective*

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Delivery

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
SS01 Administration	\$ 4,368	\$ 219	\$ 3	\$ 123	\$ 110	\$ 4,015	\$ 567	\$ ---	\$ 9,405	
SS02 Accommodation and Central Services	---	23	---	15	7	11,735	---	---	11,780	
SS03 Income Support	---	---	317,010	---	---	---	---	603	317,613	
Family Income Plan.....	---	---	3,806	---	---	---	---	---	3,806	
Saskatchewan Income Plan – Senior Citizens' Benefits.....	---	---	14,698	---	---	---	---	---	14,698	
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients.....	---	---	9,111	---	---	---	---	---	9,111	
Income Security Administration	1,876	44	---	46	5	162	27	---	2,160	
Subvote Total	1,876	44	344,625	46	5	162	27	603	347,388	
SS04 Family and Youth Services	---	---	---	---	---	---	---	---	---	
Payments and Grants for Family and Youth Services	---	1,529	22,308	13,740	7	1,008	---	---	38,592	
Family and Youth Services Administration ..	14,115	454	167	116	20	1,838	77	---	16,787	
Subvote Total	14,115	1,983	22,475	13,856	27	2,846	77	---	55,379	
SS05 Regional Service Centres	28,165	1,777	69	925	2	1,429	621	---	32,988	
SS06 Community Living	---	---	---	---	---	---	---	---	---	
Payments and Grants for Community Living	---	36	16,694	10,575	---	95	---	---	27,400	
Community Living – Program Delivery	17,375	219	56	72	2	2,008	156	---	19,888	
Subvote Total	17,375	255	16,750	10,647	2	2,103	156	---	47,288	
SS07 Child Care	---	---	---	---	---	13	---	---	3,054	
Child Care Facilities	---	---	3,041	---	---	(6)	---	---	9,667	
Child Care Parent Subsidies	1,225	41	---	56	17	56	7	---	1,402	
Child Care Administration	1,225	41	12,714	56	17	63	7	---	14,123	
Subvote Total	1,225	41	12,714	56	17	63	7	---	14,123	
SS08 Saskatchewan Legal Aid Commission	---	---	---	---	---	---	---	---	---	
Total	\$ 67,124	\$ 4,342	\$ 404,997	\$ 25,668	\$ 170	\$ 22,353	\$ 1,455	\$ 603	\$ 526,712	

*This includes extraordinary personal services of \$306.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Albright, Calvin	\$	53,265	Glasser, Gerald D.	50,892
Aldred, Patricia A.		43,802	Gooliaff, Cecil Brian	51,303
Allan, Lynn M.		47,380	Grant, Deborah	55,383
Allan, Myrna J.		47,478	Gray, Donald George	63,969
Allen, Donna.....		68,369	Gross, Murray	35,216
Anderson, Gordon		2,982	Gulaga, Orest E.	62,427
Anderson, John O.		63,969	Gullaheer, Tracy L.	4,686
Appleton, Brenda J.		21,829	Gustafson, Arla.....	2,800
Atkinson, David N.		73,260	Hanson, Glenda M.	63,828
Aubichon, Merv		63,969	Hart, Ronald A.	73,260
August, Richard John		58,164	Hazel, James Richard	84,180
Babych, Alan G.		29,469	Hedlund, David.....	71,586
Barzan, Belinda M.		18,346	Hedlund, Marilyn	48,276
Biblow, David P.		62,352	Hewson, Beverly	34,383
Birley, James B.		10,288	Hill, Howard	24,344
Blackman, Duncan H.		51,288	Hilts, Brian	52,249
Bolt, Sydney B.		49,439	Himsl, Sean J.	72,927
Brehm, Kenneth M.		29,600	Hnatuk, Conrad William.....	109,548
Brown, Lynn C.		3,220	Hnatuk, Paul R.	55,162
Browne, James		57,405	Holoien, Maxine P.	43,638
Bryck, Deborah		68,289	Holzer, Bernadette T.	58,968
Cameron, Kenneth		63,270	Hoover, Shelley C.	31,250
Card, Reginald W.		55,383	Hwang, Raphael R.	55,383
Cardinal, Beverly		42,744	Jacob, Gerald E.	32,827
Cavanagh, Donna T.		29,445	Johnson, Keith	59,802
Chatterson, Marlene.....		51,387	Kary, Robert	61,602
Chubb, Dennis		63,969	Keer, Ian Alexander	49,176
Clarke, Barbara D.		46,602	Keyser, Pat A.	14,580
Clipsham, Fred		3,825	Kidney, Louise	2,500
Cohen, Jennifer		63,789	Kirby, Sharon E.	11,240
Cooke, Gerry		2,660	Klassen, Irene	4,325
Cossette, Rhonda		55,974	Knudsen, Ronald M.	50,860
Coughlan, Anthony		63,969	Konecsni, James	47,478
Courtneage, Juanita M.		33,414	Kovacs, David	47,598
Creasy, Robert F.		28,220	Krahenbil, Sherman	63,969
Culver, David J.		54,469	Kroeker, Valerie J.	2,623
Danchilla, Harold W.		17,780	Kups, Gloria	26,112
Deck, Ray J.		51,288	Kurtz, Karen E.	33,579
Deutscher, Richard.....		61,052	Labatt, John G.	67,245
Dmytryshyn, Kimberley		8,225	LaFayette-Boyd, Carol May	53,460
Dougherty, Brenda		47,031	Langin, William J.	57,054
Duncan, William Robert		72,483	Langner, Lina	31,047
Dunsmore, Lorne		46,062	Langton, Beverly A.	31,047
Durnford, Bonnie R.		60,186	LaRocque, Archie C.	73,260
Esterby, David		51,288	Larsen, Robert V.	71,061
Fairbairn, Donald.....		68,448	Lawrence, Elise Rose	30,159
Fiddler, Ruth.....		2,660	Lisk, Ron B.	73,260
Field, Andrew H.		63,645	Lloyd, Maureen	57,806
Finley, T. Bennett.....		43,512	Losie, Denis A.	50,432
Fisher, Jeffery L.		53,484	MacCorquodale, Graham I.	45,819
Flood, Kathleen C.		23,247	Machin, Myrna G.	63,969
Foote, Dolores A.		59,802	Macknak, David.....	62,564
Fox, Bette L.		29,442	Macnab, Barb	5,475
Fraser, Elizabeth M.		35,230	Magnaye, Dr. Arturo	90,123
Friesen, Joan		2,926	Makan, Joseph Paul.....	55,383
Frohlick, Leonard		41,595	Makaroff, Lloyd.....	29,750
Fromm, Brian		42,969	Mancuso, Dominic.....	34,052
Fuchs, Delphis J.		59,802	Mann, Robert	48,840
Gagne, Sheila Anne		55,383	Martin, Judith.....	73,260
Gill, Alan W.		63,969	Martin, Linda Sharon.....	43,803
			Matthews, Dolores Lenore	51,288
			Mazer, Wesley G.	46,790
			McClelland, Marilyn	31,047
			McDonald, A. Neil.....	50,885
			McIlmoyl, James	59,061
			McLeod, Bridget	15,232

Personal Services – Concluded

Melnychuk, Roberta A.	51,288
Metlewsky, Alfred R. (Estate of)	29,610
Moffatt, Larry F.	83,589
Montgrand, Edith.....	52,554
Mourot, Marjorie Lynne	18,846
Naidu, Ron	73,496
Nelson, Lynn W.	47,478
Neufeldt, Robert E.	54,606
Newman, Alma	55,971
Norminton, David Hugh.....	61,014
Nurse, Murray Ernest.....	68,385
O'Neal, William M.	61,832
Pasloske, Chris J.	36,788
Paton, Lorraine R.	30,461
Pederson, Elaine	20,038
Pelletier, Gilles	57,120
Phillips, Sheila	63,969
Pollock, Ronald M.	67,803
Prediger, Gerard J.	51,066
Puff, Julia.....	51,577
Purse, Ross B.	55,341
Radwanski, Jan	34,449
Rector, Brian Louis.....	63,969
Rector, Melvin W.	43,326
Regnier, Michael R. J.	50,880
Reid, John Clement.....	63,969
Reid, Joyce A.	56,352
Reiter, Russell J.	5,240
Reynoldson, Ruth.....	31,401
Richardson, Shirley	37,588
Righetti, Brenda M.	84,435
Rongavilla, Dr. Dominador	97,050
Rosenbluth, David P.	59,802
Ross, Garry A.	34,737
Rossler, Adolph	55,383
Rysavy, Roy R.	66,561
Schachtel, Allan J.	59,802
Schmidt, Dennis David.....	55,383
Schwan, Diana	42,945
Scott, Louise E.	3,000
Seirne, Ruth M.	58,176
Selin, Linda	27,876
Shawcross, Reginald L.	55,161
Sherdahl, Raymond Merle	82,613
Simpson, Ronald J.	68,055
Sinclair, Thomas C.	17,125
Sjoberg, Heather J.	34,281
Skrudland, Yvonne	51,300
Snell, Lorraine J.	49,884
Sombach, Emma R.	30,666
Stadnyk, Joanne M.	5,679
Stickland, Thomas.....	63,969
Sullivan, James L.	47,322
Szala, Brenda	33,579
Tappin, Joanne.....	2,800
Taylor, Victor W.	90,108
Teed, Mark	55,116
Thomas, Douglas	59,802
Thronberg, Gary A.	51,217
Thurmeier, Heather	19,990
Tibo, Theophilus.....	68,448
Tingley, Lily O.	34,784
Truemer, Tara L.	58,389

Urquhart, Sharon L.	47,787
Varin, G. Karen.....	33,361
Walker, Robert C.	50,726
Walsh, Philip Norman.....	77,043
Warren, Dorothea.....	59,181
Wasylenska, Karen	47,659
Welsh, Laurel Dawn	32,472
West, Betty M.	52,530
Wihlidal, Robert.....	50,808
Wilkinson, Paul.....	56,761
Wilkinson, Virginia.....	40,608
Williams, Brian H.	61,116
Williams, John D.	63,645
Wrigley, Linda C. F.	54,598
Wu, Joe K.	51,288
Yanick, Anthony A.	64,101
Yaworski, Jan	49,931
Yeaman, Faye Doreen	45,328
Yeates, D. Neil.....	84,810
Zoakipny, Kerry B.	2,668
Payees under \$2,500	44,795
Unionized employees.....	57,430,158
Change in accrued payroll liability	(126,943)
Less: reimbursement.....	(117,694)
\$ 67,124,073	

Travel**Ministers' Travel**

Pringle, Hon. Robert M.	\$	27,542
Other		4,318,609
Less: reimbursement.....		(4,200)
\$ 4,341,951		

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote SS01)

Payees under \$5,000	\$ 3,000
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Income Support (Subvote SS03)*Saskatchewan Assistance Plan*

Black Lake Denesuline First Nation	\$	253,841
Hatchet Lake Denesuline First Nation		186,161
Lac La Ronge Indian Band		410,786
Montreal Lake Cree First Nation		226,013
Peter Ballantyne Cree Nation		4,533,048
Receiver General for Canada –		
Indian and Northern Affairs.....		905,264
Salvation Army		228,470
Social Allowance Account		310,266,175
\$ 317,009,758		

Family Income Plan

Social Allowance Account	\$	3,806,431
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Saskatchewan Income Plan – Senior Citizens' Benefits

Saskatchewan Income Plan.....	\$	14,697,642
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Transfers – Continued**Income Support (Subvote SS03) – Concluded**

*Payments to New Careers Corporation for the Training
and Employment of Social Assistance Recipients*

New Careers Corporation	\$	9,111,000
		\$ 344,624,831

Family and Youth Services (Subvote SS04)

Payments and Grants for Family and Youth Services

Abramson, Audrey.....	\$	21,487
Acoose, Linda		14,359
Adams, Diana		14,779
Adams, Dorothy		6,407
Alex Bishop Child Care Centre Inc.		312,430
Alexson, Geraldine		20,478
Altstadt, Penny		28,479
Amiotte, Jane Marie		12,249
Anaskan, Joan		6,561
Andres, Eileen		5,603
Aney, Doreen		18,348
Aney, Jessie		9,088
Arcand, Karen		16,701
Archibald, Martha		19,988
Armstrong, Helen		6,480
Assiniboine Valley District Health Board		62,980
Atkin, Carol		6,512
B.T.C. Human Services Corporation		15,637
Babyck, Rose		7,569
Baerg, Shirley		6,308
Bailey, Byrdene		17,483
Baiton, Dianne		21,346
Bartley, Marcia		50,269
Bassendowski, Jeannette		9,948
Battams, Dawn		10,991
Battlefords Concern for Youth Inc.		35,000
Battlefords Family Violence Prevention Committee		15,000
Bayer, Barbara		27,920
Bear, Audrey		20,616
Bear, Freda		8,778
Bechard, Gayle		13,355
Beck, Pauline		15,631
Begin, Matt		34,715
Behrman, Fran		6,330
Belcourt, Brenda		13,846
Belitsky, Penny		17,550
Besler, Jackie		23,810
Bigknife, Charles		6,480
Bigstone, Olga		6,470
Bilodeau, Sunny		23,768
Bilquist, Diane		10,172
Bircham, Verna		7,226
Bird, Betty		9,135
Bitternose, Margaret		5,872
Black, Doris		21,018
Blais, Linda		23,961
Boehr, Rita		10,040
Bohn, Phillip		7,825
Boisson, Vera		21,489
Bomboir, Elsie		10,465
Bourgeault, Nicole		15,189
Boutin, Tammy		29,397

Bouvier, Laurie	8,980
Bowman, Isabelle	10,561
Boyer, Marlene	8,537
Brass, Shirley	6,543
Bratushesky, Shelley	13,637
Braun, Eleanor	19,170
Braun, Elizabeth	14,630
Brehaut, Louise	6,778
Bridge House Inc.	138,727
Briercrest Bible College	19,101
Brierly, Bev	11,519
Brinkworth, Thelma	9,794
Britton, Sheryl	15,642
Brock, Debbie	38,475
Brouillette, Lorraine	9,603
Brown, Linda	6,223
Browne, Sharon	28,147
Brunet, Annette	7,080
Bryce, Marion	13,216
Buch, Sheila	18,626
Buchan, Vanessa	9,615
Buck, Lorie	6,153
Budd, Walter	9,720
Bugera, Gloria	19,156
Buller, Violet	16,265
Bzdell, Anthony	10,945
Cain, Anne	40,456
Cairney, Wendy	20,993
Cameron, Rochelle	13,036
Campbell, Donna	8,850
Campbell, Edith	18,268
Canada Safeway Ltd.	5,753
Carleton, Dale	22,732
Carley, Barbara	28,136
Carlson, Noreen	21,853
Carmichael Outreach Inc.	7,500
Carnahan, Patricia	14,346
Carpan, Deborah	12,111
Carpenter, Marie	9,933
Carroll, Brigitte	19,279
Cayer, Ann	28,763
Chamberlain, Ingrid	5,498
Chamberlain, Merle	17,658
Chamberlin, Shirley	25,141
Chappel, Eileen	5,512
Chelsom, Judy	67,488
Cherry, Judy	34,231
Chester, Merle	12,682
Chief, Rose	11,512
Child Hunger and Education Program Inc.	106,000
Children's Services Account	1,029,018
Chomos, Linda	5,512
Chomyshen, Connie	17,793
Chorney, Sherri	16,346
Circle Project Association Inc.	37,010
Citizens All Association	22,008
Clark, Lucy	8,199
Claypool, Margaret	49,336
Coates, Laura	7,832
Coates, Lorette	28,007
Collins, Sylvia	13,216
Community Alternatives Ltd.	15,300
Cone, Pat	16,180
Connoly, Gina	5,165
Cooke, Deborah	22,250
Copeland, Hilma	8,641

Transfers – Continued**Family and Youth Services (Subvote SS04) –**

Continued

Payments and Grants for Family and Youth Services – Continued

Corcoran, Janice	7,078	Eberts, Luce	29,718
Corcoran, Lorie	18,080	Elliot, Bertha	14,747
Corrigal, Connie	34,741	Elmwood Residences Inc.	31,932
Coulson, Myrna	8,817	Engel, Gladys	6,967
Cowman, Melva	11,232	Epp, Diane	11,132
Cox, Gladys	30,068	Erick, Debbie	13,665
Cox, Linda	8,191	Ermine, Jennifer	8,037
Cozart, Joyce	20,162	Erskine, Marlene	18,415
Crain, Doreen	7,803	Espenant, Connie	16,902
Crane, Denise	13,165	Everest, Myrna	20,375
Cristensen, Patti	19,537	Ewenin, Rebecca	5,428
Crowe, Lorraine	25,202	Ewing, Sandra	25,954
Crowe, Marilyn	18,651	Family Services Advance Account	919,353
Culbertson, Marlene	11,156	Family Services Inc.	15,600
Cyr, Cheryl	15,564	Fay, Ella	33,117
Daniels, Corrine	11,615	Featherling, Judy	19,818
Daniels, Gloria	30,538	Fehr, Betty Ann	19,487
Daniels, Kathleen	9,734	Fehr, Brenda	16,722
Daniels, Laura	12,973	Fellwock, Alfreda	14,030
Daniels, Linda	7,509	Ferguson, Geraldine	27,244
Daniels, Margaret	5,570	Fischer, Fern	18,666
Davidson, Frances	24,916	Fisette, Margaret	6,715
Davidson, Mary	19,705	Fisher, Lorna	27,008
Davies, Anna	21,000	Fitzsimonds, Barbara	11,951
Davies, Debbie	48,297	Fletcher, Jean	7,923
Deagle, Carol	12,161	Flett, Patricia	5,765
Delorme, Doreen	8,167	Flichel, Jean	26,186
Delorme, Georgina	8,855	Foley, Christopher	9,922
Delorme, Rena	5,512	Forsberg, Frances	17,489
Demyen, Crystal	6,136	Forsythe, Crystal	6,093
Denis, Julie	15,295	Fournier, Paul	12,276
Der, Lynn	12,907	Fox, Irene	13,034
Descalchuk, Susan	10,661	Frayling, Kathleen	6,950
Desroches, Mary	5,984	Friesen, Lynda	49,480
Diehl, Shantell	9,490	Friesen, Marilyn	15,159
Dillon, Priscilla	7,110	Friesen, Nancy	19,947
Dionne, Carlie	17,903	Friess, Sharon	10,995
Disabled Women's Network Saskatchewan....	11,000	Gallie, LeEitta	20,729
Dobson, Janice	5,926	Gamble, Chris	6,480
Dodd, Elizabeth	29,829	Gamble, Maria	13,819
Doidge, Sharon	22,982	Gamin-Abet Association Inc.	134,740
Doucet, Marie	25,272	Garinger, Gaylene	12,892
Douglas, Ellen	69,309	Gauvin, Lucie	8,517
Dreaver, Joan	5,144	Gay and Lesbian Health Services	15,000
Dreger, Jean	34,473	George, Leota	14,207
Driedger, Janet	14,541	Germes, Catharina	17,023
Drummond, Ida	10,800	Gibson, Debbie	20,781
Drummond, Louise	6,264	Giesbrecht, Phyllis	8,740
Dubois, Maxine	15,569	Giles, Jean	6,962
Duch, John	11,775	Gillespie, Agnes	6,439
Dudar, Barbara	8,980	Girardin, Colette	8,245
Dunn, Joan	7,008	Giroux, Florence	7,703
Dunn, Lori	18,544	Glover, Marilea	24,314
Durocher, Freda	19,078	Godart, Rejeanne	5,344
Duthie, Eileen	19,014	Gold, Lenore	5,863
Dyck, Catherine	10,158	Gordon, Lynn	12,035
Dyck, Elaine	17,727	Goyer, Sylvia	33,338
Eagles, Marlene	7,356	Gramlich, Alice	18,057
Eastview Community Association	8,000	Grandberg, Peggy	19,238
		Grismer, Camille	33,053
		Gristwood, Diana	18,619
		Guenther, Laura	18,022
		Guenther, Lynda	30,361
		Guest, Shirley	25,841
		Hadland, Iona	9,889
		Hainstock, Linda	15,183

Transfers – Continued**Family and Youth Services (Subvote SS04) –**

Continued

Payments and Grants for Family and Youth Services – Continued

Halkett, Mable	9,990	Jamieson, Eva	16,784
Halkett, Rose	9,064	Janzen, Adeline	39,200
Hall, Carol	5,946	Janzen, Linda	37,895
Hallam, Denise	5,726	Janzen, Louise	38,502
Hameluck, Jaynee	14,488	Janzen, Sandra	19,699
Hanke, Judy	37,696	Jarvis, Cheryl	7,115
Hanson, Arla	5,869	Jeffrey, Wendelynn	9,922
Harder, Toni Lynn	5,100	Jeffries, Linda	31,424
Hardie, Susan	13,216	Jimmy, Bonnie	5,171
Harmon, Margaret	12,614	Jocelyn, Evelyn	8,364
Harmon, Marsha	54,052	Johnson, Freida	11,323
Harrison, Donna	12,619	Johnston, Hettie	33,315
Harvey, Doreen	23,252	Johnstone, Elaine	14,484
Haubrich, Linda	6,340	Jones, Eleanor	6,832
Haywood, Cheryl	13,260	Jones, Gail	44,169
Heese, Glenda	14,687	Josephson, Julie	5,490
Heffernan, Susan	17,437	Juker, Sarah	10,456
Hein, Brenda	10,167	Kaiswatum, Gloria	11,183
Heit, Judy	14,711	Kaiswatum, Victoria	6,581
Hellard, Alice	17,562	Kanhai, May	7,240
Hellquist, Shirley	32,354	Karst, Marilyn	7,696
Henry, Yvonne	30,463	Kasick, Dorothy	19,008
Henson, Lillian	11,282	Kaye, Mildred	40,968
Heron, Hazel	10,541	Kelbough, Linda	16,777
Herter, Judy	21,627	Kenny, Bernice	6,658
Hiebert, Brian	10,636	Kerr, Judy	19,024
Hiebert, Gladys	12,604	Kessler, Edna	15,084
Hiebert, Ursula	5,087	Ketcheson, Patrick	7,250
Hillman, Pat	16,411	Key, Emily	5,683
Hillman, Verna	7,055	Kinsmen Community Group Home	
Hills, Susan	5,160	Society for Boys Inc.	105,040
Hipke, Heather	22,903	Kiss, Donna	29,714
Hiscock, Vivienne	8,707	Klassen, Janice	8,592
Hobbs, Shauna	44,702	Klassen, Martha	14,028
Hoeft, Jean	39,919	Klassen, Mary Ann	14,138
Hogenson, Martha	10,244	Klein, Josephine	13,367
Holmgren, Wendy	5,143	Kline, Elvina	12,830
Hompoth, Mardel	18,101	Klochko, Anita	19,480
Hopcraft, Louis	6,223	Knarr, Marilyn	14,093
Hoppe, Zae	6,370	Knowles Centre Inc.	65,130
Hourie-Bear, Phyllis	6,349	Knudsen, Valerie	6,627
Howell, Maureen	10,131	Koedyk, Arienne	23,089
Howrie, Maizy	9,256	Kowalishen, Sherle	9,944
Howse, Shelly	7,430	Krahn, Sarah	14,746
Hricz, Vicki	6,808	Krause, Hayla	20,052
Hudson, Dawn	5,996	Kreis, Mary	18,844
Hudson, Ken	6,095	Kulyk, Mary	9,896
Hume, Lena	10,332	Kuschak, Bernice	30,575
Hunger in Moose Jaw Inc.	26,300	Lachuk, Minnie	28,874
Infant Hunger Action Group	33,500	Lafond, Louise	34,370
Inner City Pre-School Fund	43,000	Lafontaine, Yvette	51,602
Irvine, Pam	15,536	Lair, Carolyn	34,741
Jabour, Vicky	30,319	Lamond, Sandra	32,254
Jack, Darlene	16,989	Lamontagne, Debbie	15,039
Jackle, Barbara	14,601	Lamontagne, Frances	22,412
Jackson, Sandra	27,707	Latus, Laura	31,700
Jacques, Nora	17,557	Lavallee, Gerald	5,330
Jahnke, Marilyn	26,488	Lavallee, Olive	8,363
James, Mary	28,006	Lavigne, Pat	10,260
		Lawson, Valerie	21,800
		Leavitt, Deborah	12,777
		Leavitt, Steven	27,030
		Lecaine, Ellen	6,480
		Lehne, Lorna	9,544
		Lehouillier, Phyllis	18,039
		Leitner, Lisa	8,063

Transfers – Continued**Family and Youth Services (Subvote SS04) –**

Continued

Payments and Grants for Family and Youth Services – Continued

Lepine, Owna	23,486	Mitchell, Debra	25,755
Leray, Brenda	17,707	Moesker, Caroline	6,924
Lesperance, Nellie	7,494	Molnar, Sheila	5,854
Lestock Women's Centre Inc.	16,500	Moore, Hope	11,252
Letkeman, Mary	8,148	Moore, Kathy	8,663
Lidberg, Esther	8,312	Moore, Valorie	6,077
Lindenbach, Grace	6,394	Morin, Doreen	12,216
Linka, Joann	10,162	Mosiondz, Debbie	11,586
Linklater, Maria	14,684	Motychka, Lori	7,028
Lizee, Marc	6,804	Mountstephen, Evelyn	31,917
Lizee, Marilyn	8,707	Mountstephen, Pamela	17,418
Lockhart, Theresa	14,037	Mountstephen, Renee	20,002
Loewen, Diane D.	26,007	Muir, Lisa	9,334
Logan, Bill	12,372	Munholland, Heather	23,858
Longmire, Beverley	19,589	Munroe, Bev	5,611
Lorenzen, Colleen	6,714	Munson, Fern	45,651
Loseth, Edna	15,658	Munteanu, Marilyn	18,413
Love, Betty	29,201	Muskego, Louisa	12,960
Lukowich, Alma	37,617	Nakoneshny, Cindy	20,513
Lutheran Collegiate Bible Institute	6,126	Neigum, Arlene	25,804
MacCumber, Nancy	7,566	Neubuhr, Donna	22,101
MacDonald, Penny	6,045	Neyedley, Donna	9,665
Mackereth, Yvonne	12,900	Nicholson, Marie	7,998
MacPherson, Donna	13,252	Nicolas, Jan.	18,942
Mahoney, Cindy	18,050	Nipawin Nutrition for Kids Inc.	5,000
Malach, Beatrice	10,456	Nipawin Oasis Community Centre	
Manchur, Judy	26,815	Co-operative Ltd.	8,200
Marasse, Sylvia	33,153	Nipawin School Division No. 61	30,000
Marcotte, Audrey	21,905	Noble, Isobel	15,553
Margach, Almadine	33,243	Norris, Kathy	13,466
Marin, Angela	7,676	North Battleford School Division No. 103	13,600
Martin, Linda	8,810	Northern Recreation	
Matice, Bernice	27,709	Co-ordinating Committee Inc.	45,000
Maton, Terry	18,220	Nowaselski, Diane	6,373
Mayer, Debbie	11,526	O'Brien, Lenneke	5,423
Mazer, Don	7,845	O'Donnell, Noreen	5,185
Mazurik, Judy	23,945	Oasis Youth Center	14,000
McAdam, Elizabeth	7,698	Ogren, Tena	14,846
McBride, Joshua	6,186	Ollinger, Gladys	5,843
McDougall, Brenda	7,250	Olson, Bernie	7,548
McGillivray, Karen	11,469	Olson, Cheryl	19,363
McGregor, Laurie	6,458	Olson, Denise	15,560
McGuin, Carrol	40,704	Owens, Janet	5,709
McKay, Faye Elizabeth	20,655	Paice, Lidia	6,101
McLaren, Pam	14,662	Palfy, Leah	9,104
McLeod, Peggy	15,380	Palmer, Debbie	6,824
McMan Youth Services Association	10,087	Panchuk, Wendy	10,481
Meadow Lake School Division No. 66	16,500	Parberry, Elizabeth	30,829
Melfort School Division No. 100	11,659	Parkridge Centre	9,094
Mennonite Central Committee	114,620	Parks, Mary	35,383
Metis Nation of Saskatchewan-Big River		Passmore, Cheryl	17,515
Local No. 59	11,690	Paton, Adele	9,107
Mike, Dorothy	8,051	Paul, Irene	6,480
Miller, Anne	7,718	Pavka, Irene	29,619
Miller, Helen	18,635	Pearson, Alice	6,712
Miller, Kathy	37,187	Pederson, Hope	5,125
Milton, Ruth	5,539	Peeace, Agnes	9,720
Minty, Brenda	8,257	Peeace, Saraphine	6,516
Mitchell, Caroline	45,436	Pelican Narrows Native Women's Council	6,250
		Pelletier, Holly	10,184
		Pelletier, Margaret	5,141
		Pelletier, Mary	17,086
		Pelletier, Patricia	9,088
		Pelletier, Terry	9,227
		Penner, Tammy	7,149
		Penny, Rhonda	10,545

Transfers – Continued**Family and Youth Services (Subvote SS04) –**

Continued

Payments and Grants for Family and Youth Services – Continued

Peter Ballantyne Cree Nation	35,000	Ritco, Brenda	14,135
Peters, Judy	20,684	Roach, Jean M.	10,750
Peterson, Marine	22,511	Robert, Deanna	19,119
Pettigrew, Bev	29,612	Roberts, Dianna	9,078
Pfeifer, Holly	11,547	Robson, Larry	15,773
Pfeil, Patricia	24,065	Rockthunder, Charles	32,001
Phillips, Rita	11,759	Rodgers, Darlene	5,355
Phipps, Maxine	25,547	Rogers, Debbie	16,083
Pickens, Rhonda	21,450	Rogers, Linda	15,102
Pickering, Doreen	23,143	Rood, Lynn	12,436
Pidwerbeski, Rhonda	5,776	Rosenthal, Gerri	6,980
Pierce, Judyann	11,817	Rosette, Cheryl	10,468
Pilon, Carol	24,842	Ross, Beverley J.	29,786
Pilsner, Aileen	33,144	Ross, Elsie	10,407
Pinehouse Aboriginal Women's Council	5,500	Ross, Evelyn	15,845
Pinehouse Family Service Centre Corporation ..	141,420	Roth, Linda	13,607
Pitkeathley, Darlene	5,670	Ruel, Anita	37,957
Polson, Marie-Anna	32,852	Ruetz, Kathleen	7,904
Poncsak, Tanya	12,104	Runnalls, Kathy	14,070
Poorman, Jackie	20,368	Rusk, Patricia	23,588
Poulin, Leonette	7,301	Sakundiak, Darlene	8,788
Powell-Ridge, Christine	31,005	Salvation Army	322,458
Pratt, Yvonne	6,180	Sander, Angela	34,364
Press, Madeline	16,061	Sander, Charlene	48,180
Price, Alvina	7,404	Sander, Shirley	8,653
Pries, Judy	11,181	Sanderson, Wanda	29,091
Prince Albert R.C.S.S. Division No. 6	49,300	Sandirson, Ann	9,606
Prince Albert School Division No. 3	41,000	Sandor, Beryl	25,616
Prince Albert Share-A-Meal	24,000	Sandy Bay Child Care Committee	415,613
Prince Albert Society for Services to Children and Youth	106,629	Sanguin, Myra	26,507
Prince Albert, City of	30,030	Santoro, Gail	13,441
Pritchard, Lucille	10,608	Saskatchewan Child Care Association	25,000
Profeit, Carol	27,434	Saskatoon Board of Education	30,000
Puff, Pat	5,829	Saskatoon Child Hunger and Education Program	10,500
Pulai, Lori	5,571	Saskatoon Communities for Children Inc.	10,000
Purdy, Linda	21,075	Saskatoon Downtown Youth Centre Inc.	30,000
Purington, Rene E.	18,331	Saskatoon Family Service Bureau	20,000
Quinton, Glen	25,921	Saskatoon Friendship Inn	22,500
Radke, Iona	8,074	Saskatoon Group Homes	123,257
Rainbow Youth Centre	9,500	Saskatoon School Division No. 13	45,000
Ranch Ehrlo Society	2,314,739	Saskatoon Services for Seniors Inc.	27,000
Raque, Val	65,486	Saskatoon Society for Autism Inc.	6,580
Receveur, Beulah	5,836	Saskatoon Society for the Protection of Children Inc.	35,700
Regina Education Action Child Hunger Inc. ...	140,000	Saul, Mia	11,172
Regina Indian Community Awareness Inc.	80,000	SCEP Centre Society (Regina)	16,500
Regina Native Youth Community Services	264,600	Scheepers, Cathy	18,896
Regina R.C.S.S. Division No. 81	88,600	Scheer, Donna	9,247
Regina School Division No. 4	107,500	Scherbatiuk, Leona	7,907
Regnier, Betty	38,250	Schleede, Penny	19,481
Regnier, Florence	7,807	Schoenthal, Deborah	18,461
Rehm, Shirley	8,029	Schoenthal, Louise	22,132
Reimer, Karen	16,236	Schroeder, Linda	5,317
Rempel, Dora	53,756	Schubert, Linda	10,292
Richter, Arlene	8,058	Schulz, Barb	8,254
Riel Human Resources Inc.	5,027	Schwab, Iona M.	6,166
Rieland, Verna	39,221	Schwab, Linda	6,764
Riffel, Verna	23,744	Schwartz, Lillian	7,694
Rilling, Joyce	13,592	Scott, Alice	7,011
Ritco, Anne	10,885	Seabourne, Suzanne	8,221
		Seib, Norma	31,162
		Servatius, Louise	5,275
		Sharpe, Sandra	10,122
		Shavron, Helen	27,365
		Sheppard, Othella	34,487

Transfers – Continued**Family and Youth Services (Subvote SS04) – Continued***Payments and Grants for Family and Youth Services – Continued*

Shier, Gail.....	29,017	Thomas, Glenys.....	27,656
Shore, Susan C.	12,423	Thompson, Barbara	14,733
Sikora, Nancy.....	12,513	Thompson, Edith.....	23,604
Silzer, Donna.....	12,446	Thompson, Marilyn.....	45,391
Simister, Maxine.....	22,818	Thorimbert, Jean.....	45,252
Sinclair, Sheila.....	6,369	Tienkamp, Shirley.....	21,234
Singh, Maggi.....	5,573	Tienkamp, Sylvia.....	27,579
Sittler, Peggy.....	11,114	Tillie, Shirley.....	13,634
Siwak, Mildred.....	19,000	Toews, Dorothy.....	25,876
Sjogren, Jean.....	13,961	Topp, Faith.....	21,696
Skaar, Carol.....	34,076	Torch Trail Bible Camp.....	8,932
Skjeie, Lori.....	12,579	Touchwood Child and Family Services.....	295,239
Slater, Margaret.....	5,055	Townsend, Doreen.....	8,810
Sloan, Elaine.....	17,083	Toy, Lillian.....	5,100
Sloan, Linda.....	13,632	Tressel, Kathy.....	13,913
Slootweg, Lenny.....	8,035	Trithart, Darlene.....	13,557
Smith, Edna.....	5,518	Tritz, Christine.....	39,163
Smith, Rosalena.....	9,305	Trumier, Rhonda.....	16,121
Smith, Sherri.....	5,925	Tuck, Ruby.....	6,738
Smith, Valerie.....	5,510	Ullrich, Donna.....	25,400
Smyth, Lisa.....	15,488	University of Saskatchewan.....	12,205
Social Allowance Account.....	219,937	Unruh, Barbara.....	23,798
Society for Involvement		Urlacher, Linda.....	5,934
of Good Neighbours Inc.	158,298	Vallee, Raquel.....	6,781
Sorenson, Elaine.....	11,633	Vandevelde, Victoria.....	6,090
Sorowski, Jackie.....	8,970	Vangool, Beverly.....	23,583
South Country District Health Board.....	9,000	Verishagen, Willa.....	24,493
Southwest Safe Shelter.....	18,500	Verokosky, Ronna.....	17,608
Southworth, Coleen.....	15,111	Volk, Ted.....	11,214
St. Germain, Cecile.....	24,915	Wade, Joan.....	6,462
St. Paul's R.C.S.S. Division No. 20.....	24,000	Wadham, Lillian.....	7,456
Stachura, Christine.....	8,132	Wagner, Judy.....	9,325
Stamm, Jason.....	6,465	Walker, Brenda.....	23,214
Stein, Linda.....	21,303	Walker, Harriet.....	32,961
Stelwagen, Edna.....	17,587	Walker, John.....	11,748
Stevenson, Glennys.....	41,191	Walker, Judy.....	11,398
Stevenson, Jim.....	22,548	Wall, Rebecca.....	17,263
Stevenson, Sharon.....	8,056	Wallace, Lorraine.....	19,081
Stevenson, Winona.....	5,032	Walliser, Eileen.....	21,763
Stianson, Gail.....	9,177	Wanamaker, Heather.....	10,181
Stokal, Lois.....	8,052	Warkentin, Muriel.....	24,011
Stones, Kay.....	29,205	Warren, Doris.....	22,135
Stubb, Delores.....	6,851	Wasnik, Gloria.....	15,532
Stubbington, Sandra.....	8,576	Watier, Delores.....	12,150
Sunshine Camps Inc.	5,400	Wawrykowych, Celine.....	8,868
Surgeson, Gloria.....	5,700	Webb, Barbara.....	20,281
Swehla, Ernest.....	21,262	Weigel, Ann.....	18,862
Switzer, Lavonne.....	14,601	Weigel, Mabel.....	15,427
Symes, Mary.....	9,789	Weldon, Lorna.....	28,628
Symynuk, Bonnie.....	5,621	Welfare Rights Centre.....	13,709
Tait, Sonia.....	5,082	Wenner, Emma.....	9,437
Tawpisin, Audrey.....	17,252	Wereschuk, Dawn.....	26,848
Taylor, Alandra.....	6,642	Werezak, Shirley.....	19,757
Taylor, Elizabeth.....	29,278	West Flat Community Board.....	9,500
Taylor, Lois.....	34,007	Westfair Foods Ltd.	35,531
Taypotat, Marion.....	5,697	Westfield, Joyce.....	80,197
Tenhegger, Nancy (Estate of).....	11,487	Westflat Citizen's Group Inc.	57,500
Ternes, Penny.....	10,079	Weyburn and Area Council on Child Abuse....	27,000
Thibault, Diane.....	8,383	Whitbread, Leslie.....	29,398
Thomas, Elizabeth.....	8,910	White, Carol.....	15,577
		White, Cheryl.....	8,030
		Whitebear, Tabitha.....	8,894
		Whitehawk, Marg.....	6,375
		Whitehead, Cecile.....	5,143
		Whitehead, Patsy.....	6,480
		Wiebe, Helena.....	8,057

Transfers – Continued**Family and Youth Services (Subvote SS04) –**

Concluded

Payments and Grants for Family and Youth Services – Concluded

Wiebe, Margaret.....	11,407
Wilk, Connie.....	11,833
Wiik, Shirley.....	28,277
Willchowy, Yolanda.....	16,287
Wiley, Kerry.....	10,668
William Roper Hull Home.....	91,250
Williams, Alice.....	5,600
Willman, Hazel.....	9,259
Wilson, Blanche.....	38,511
Wilson, Debbie.....	12,786
Winter, Helen.....	5,938
Winterhalt, Gloria.....	9,081
Won-Ska Cultural Council	
Won-Ska Cultural School.....	35,000
Workman, Patricia.....	36,641
Woroniuk, Beth.....	5,290
Wortman, Brenda.....	16,975
Yandt, Connie.....	23,291
Yockey, Marie.....	17,874
Yorkton Friendship Centre.....	70,000
Young Women's Christian Association.....	38,148
Young Women's Christian Association	
of Saskatoon.....	23,225
Young, Darla.....	8,933
Young, Ronda.....	13,041
Yung, Trudy.....	5,367
Zaritsky, Emilie.....	32,421
Zerr, Susan.....	20,101
Zone 7 Sport Council Inc.	10,000
Payees under \$5,000.....	2,063,533
	\$ 22,308,104

Family and Youth Services Administration

Dales House Resident Trust Account.....	\$ 8,473
Family Service Saskatchewan.....	18,000
Kenosee Youth Camp Resident Trust Account ..	9,770
Kilburn Hall Resident Trust Account.....	14,481
North Battleford Youth Centre	
Resident Trust Account.....	19,007
North Battleford Youth Cottage	
Resident Trust Account.....	6,455
Paul Dojack Youth Center	
Resident Trust Account.....	34,194
Prince Albert Youth Residence	
Resident Trust Account.....	15,285
Regina Eastview Rotary Club.....	8,000
Regina R.C.S.S. Division No. 81.....	9,551
Yarrow Youth Farm Resident Trust Account ...	8,345
Payees under \$5,000.....	15,601
	\$ 167,162
	\$ 22,475,266

Regional Service Centres (Subvote SS05)

Lac La Ronge Indian Band.....	\$ 5,157
Peter Ballantyne Cree Nation.....	52,974
Payees under \$5,000.....	10,401
	\$ 68,532

Community Living (Subvote SS06)*Payments and Grants for Community Living*

Community Resource Homes and Outreach:	
Elmwood Residences Inc.	\$ 144,050
Regina Residential Resource Centre.....	338,766
Supportive Living Program:	
Battlefords Residential Services Inc.	57,900
Bea Fisher Centre Inc.	114,060
Citizens All Association.....	147,740
Cypress Hills Ability Centres Inc.	9,350
Edwards Society Inc.	8,980
Elmwood Residences Inc.	50,300
Estevan Diversified Services Inc.	64,060
Harvest Community of the Prairies Inc.	26,350
Humboldt Society for Aid to the Handicapped..	6,710
Huston Heights Care Inc.	31,910
Interlake Human Resources Corporation.....	6,760
Kipling and District Association	
for Handicapped Adults Inc.	13,300
Libbie Young Centre Inc.	35,730
MacKenzie Society Ventures Inc.	22,970
McKerracher Support Services Inc.	64,550
Menno Homes of Saskatchewan Inc.	73,847
Multiworks Vocational Training Corporation....	11,330
Nipawin and District Services	
to the Handicapped Inc.	12,080
Parkland Society for Aid to	
the Mentally Handicapped Inc.	49,060
Phoenix Residential Society.....	70,910
Plus Industries Inc.	26,410
Porcupine Opportunities Program Inc.	19,130
Prince Albert Group Home Society.....	31,360
Redvers Activity Centre Inc.	9,340
Regina Residential Resource Centre.....	102,264
Society for Involvement	
of Good Neighbours Inc.	44,718
South West Homes for the Handicapped.....	31,300
Thunder Creek Rehabilitation Association Inc. ..	31,780
Valley Action Industries Inc.	16,530
Wadena Society for the	
Aid to the Handicapped.....	39,210
Weyburn Group Homes Society Inc.	33,180
Wheatland Regional Centre.....	30,190
Payees under \$5,000.....	8,660
General Services:	
Canadian National Institute for the Blind.....	191,660
Canadian Paraplegic Association.....	74,790
Saskatchewan Abilities Council.....	144,500
Saskatchewan Association	
for Community Living Inc.	211,720
Saskatchewan Association	
of Rehabilitation Centres.....	103,070
Saskatchewan Deaf and	
Hard of Hearing Services Inc.	209,900
Saskatchewan Voice of the Handicapped Inc. ..	49,420
Payees under \$5,000.....	6,000

Transfers – Continued**Community Living (Subvote SS06) – Continued***Payments and Grants for Community Living – Concluded*

Group Homes:

Battlefords Residential Services Inc.	420,229
Bea Fisher Centre Inc.	129,990
Biggar Community Group Home Inc.	105,200
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. ...	350,880
Cheshire Homes of Regina Society	439,460
Cheshire Homes of Saskatoon	522,994
Chip and Dale Housing Inc.	254,250
Citizens All Association	530,421
Cudworth Columbus Society Inc.	218,760
Cypress Hills Ability Centres Inc.	267,475
Deer Park Villa Inc.	106,190
Elmwood Residences Inc.	2,014,990
Estevan Diversified Services Inc.	181,432
Garrity Home Inc.	89,736
Gravelbourg Bon Ami Inc.	136,660
H.E.L.P. Homes of Regina	349,320
Harvest Community of the Prairies Inc.	87,890
Haven of Hope Home	204,647
Herbert Group Home Inc.	85,263
Hospice St. Marie Bernard Inc.	86,181
Humboldt Society for Aid to the Handicapped..	281,374
Kiwanis Ingoldsby House Inc.	87,970
Langenburg and District Activity Centre Inc. ..	69,612
Mackenzie Society Ventures Inc.	233,746
Maidstone Group Home Society Inc.	84,366
Maple Creek and District Opportunities Inc. ..	91,910
Melfort Group Homes Society Inc.	80,830
Menno Homes of Saskatchewan Inc.	132,910
Multiworks Vocational Training Corporation	74,363
New Horizon Group Home Inc.	114,916
Nipawin and District Services to the Handicapped Inc.	230,429
Parkland Society for Aid to the Mentally Handicapped Inc.	186,575
Pipestone Kin-Ability Centre Inc.	221,630
Porcupine Opportunities Program Inc.	109,591
Prince Albert Group Home Society	563,186
Rail City Industries Inc.	215,670
Redvers Activity Centre Inc.	375,624
Saskatoon Society for Autism Inc.	143,450
Shepherd's Villa Inc.	131,420
South West Homes for the Handicapped.....	149,930
Sunshine Housing Inc.	130,865
United Church Homes for the Handicapped ...	88,460
Valley Action Industries Inc.	88,690
Variety Place Association Inc.	92,990
Victoria House	187,563
Wadena Society for the Aid to the Handicapped	239,326
West Central Industries Inc.	336,746
Weyburn Group Homes Society Inc.	289,374
Wheatland Regional Centre	319,624
Wilkie Independent Living Services Inc.	93,000

Employment Initiatives:

Voyageur Club of Saskatoon	7,689
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National Strategy:

Saskatchewan Association for Community Living Inc.	169,845
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Community Living – Foster Care:

Arnold, Moreen.....	11,916
Bell, Bob	60,466
Bomboir, Elsie	10,810
Children's Services Account.....	6,938
Crawford, Doris	11,882
Crawford, Sue-Anne.....	6,407
Debruin, Rose	31,755
Dennis, Iris	15,695
Ferguson, Angela	83,197
Fisher, Norma.....	32,262
Fister, Dorothy	10,039
Glover, Ronda	16,054
Gyoerick, Carol	9,960
Henry, Sandy.....	9,018
Hogg, Anne	16,055
Horvath, Judith	8,351
Jennings, Anne.....	8,265
Josephson, Julie	22,354
Langley, Lenore	9,599
Leuschen, Susan	12,854
MacLauchlin, Brenda	12,000
Matthews, Nellietta	10,651
McLennan, Arlene	10,880
Melnchuk, Roberta A.	11,473
Miller, Kathy.....	14,355
Minty, Brenda	13,838
Neufeld, Karen	10,718
Olson, Denise.....	12,551
Olson, Kathy.....	11,999
Pickering, Doreen.....	8,459
Pipko, Rose	23,465
Regina District Health Board.....	10,134
Regina District Society for the Autistic	5,700
Rich, Joan	45,919
Richter, Arlene	16,615
Ryan, Linda	10,100
Schubert, Linda	47,481
Summer Program for Special Children	6,480
Thorpe, June	77,909
Thorpe, Lorie	17,889
Toews, Dorothy	10,334
Wallace, Lorraine	27,771
Walsh, Marjorie	10,199
Weinrauch, Virginia	18,036
Westfield, Joyce	10,141
Workman, Patricia	63,405
Payees under \$5,000	33,253

Community Living – Preventive Service:

Payees under \$5,000	1,565
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Community Living – Group Homes:

Battlefords Residential Services Inc.	109,019
Chip and Dale Housing Inc.	153,066
Elmwood Residences Inc.	35,118
Parkridge Centre	6,841
Prince Albert Group Home Society	20,731
Saskatoon Society for Autism Inc.	160,979
Payees under \$5,000	267
Less: reimbursement – Saskatchewan Health	(18,000)

\$ 16,693,705

Transfers – Continued**Community Living (Subvote SS06) – Concluded***Community Living – Program Delivery*

Valley View Centre Patients Trust Account.....	\$	56,010
Payees under \$5,000		350
	\$	56,360
	\$	16,750,065

Child Care (Subvote SS07)*Child Care Facilities**Southern Home Child Development Grants:*

Payees under \$5,000	\$	6,600
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Southern Home Child Development Equipment Grants:

Payees under \$5,000		400
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Northern Operating Grants (Centres):

Buffalo Narrows Day Care Center		18,680
La Ronge Child Care Co-operative		24,640
Magloire Kiddie Kare		11,540
Sakitawak Day Care Centre		12,540
Payees under \$5,000		3,390

Northern Child Development Grants (Centres):

La Ronge Child Care Co-operative		14,200
Payees under \$5,000		4,200

Northern Transport Grants (Centres):

La Ronge Child Care Co-operative		5,480
Payees under \$5,000		2,440

Northern Child Development Equipment (Centres):

Payees under \$5,000		1,294
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Northern Start-Up Grants (Centres):

Kistapiskaw Daycare Center		9,600
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Northern Training Grants (Centres):

Payees under \$5,000		4,000
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Northern Equipment Grants (Centres):

Buffalo Narrows Day Care Center		5,000
La Ronge Child Care Co-operative		7,000
Payees under \$5,000		12,000

Southern Start-Up Grants (Centres):

Children First Child Care Centre Inc.		7,200
Dundonald Extended		
School Day Co-operative		6,000
Friends Together Childcare Co-operative		6,000
Kids' Connection Latch Key Program Inc.		6,000
Saskatoon Dundurn		
Community Resource Centre		18,000
Souris Valley Child Care		24,600
Payees under \$5,000		21,600

Southern Operating Grants (Centres):

ABC Child Care Centre		17,880
ABC Infant Care Centre		5,760
Accent on Kids Day Care Inc.		27,680
Albert Childcare Co-operative		18,980
Albert Park Child Care		15,300

Assiniboia Family and

Child Care Services Inc.		6,120
Awasis Childcare Co-operative		14,025
Bambi Day Care Association		11,160
Bo-Peep Co-operative Day Care Centre		15,740
Borden Place Child Care Center Inc.		14,500
Campus Day Care Centre Inc.		15,840
Cathedral Area Co-operative Day Care		13,700
Child Care Centre Co-operative		22,825
Children's Choice Child Care Co-operative ...		22,085
Circle Project Child Care Inc.		15,040
Community Day Care Association		9,380
Confederation Park Child Care Co-operative ..		15,480
Creative Corners Child Care Co-operative		15,685
Ducky Day Care Co-operative		20,130
Eastview Day Care Co-operative Association ..		6,920
Estevan Day Care Co-operative		13,770
First Baptist Church Daycare		13,360
First Nations Child Development Center Inc. ..		13,050
Fort Qu'Appelle Native Child Care		
and Co-operative		16,490
Friends Together Childcare Co-operative		11,760
Gardiner Park Child Care		20,100
Glencairn Child Care Co-operative		15,780
Hudson Bay Child Care Co-operative		9,325
Humboldt Co-operative Day Care Centre		14,985
Humpty Dumpty Child Care Co-operative		16,135
Idylwyld Child Care Co-op		22,410
Kids' Place Child Care Co-operative		9,590
La Co-operative Francaise Gard Amis		9,540
Lakeland Preschool Co-op		11,830
Lanigan Co-operative Day Care		14,070
Le Club des Enfants		7,800
Little Ducklings Day Care Co-op		12,545
Little Feathers Child Care Centre		5,500
Little Tot Co-operative Day Care Centre		17,800
Live and Learn Day Care Centre		10,260
Luther Child Care Association Inc.		14,280
Massey Day Care Centre		7,440
Massey Marion McVeety School		
Day Care Centre		14,040
Meadow Lake Day Care Centre		13,740
Melfort Day Care Co-operative		15,325
Moose Jaw College Day Care Inc.		21,120
Next Generation Child Care Co-operative		6,320
Nipawin Day Care Co-operative		13,680
Normanview Day Care Corporation		15,060
North Battleford Day Care Centre Inc.		11,845
North Park Child Care Co-operative		9,160
North West Day Care Centre Inc.		21,480
Parents' Day Care Co-op Ltd.		21,660
Play and Learn Day Care Centre Inc.		15,660
Playcare Children's Services Inc.		11,570
Playcare School Age Program		7,200
Playhouse Day Care Inc.		12,625
Playtime Co-operative Childcare Ltd.		15,920
Preston Avenue Daycare Inc.		19,910
Primary Day Care		8,810
Prince Albert Child Care		
Co-operative Association		16,890
Regency Day Care Co-operative		17,220
Regina General Hospital		
Day Care Co-operative		17,590
Regina Kiddie Corner Day Care Centre		11,580
Regina's Market Square		
Early Learning Child Care		17,400

Transfers – Continued**Child Care (Subvote SS07) – Continued***Child Care Facilities – Concluded***Southern Operating Grants (Centres): – Concluded**

Rink Avenue Day Care Co-op	20,075
Saskatoon Family Y.M.C.A. Day Care	11,270
Saskatoon Y.W.C.A. Day Care	22,600
School Children's Co-operative Centre	18,100
SIASST Children's Day Care Centre Inc.	18,600
Small World Day Care Co-operative	18,040
Soo Line Day Care Co-operative	16,550
South Hill Child Care Co-operative	21,500
Southwest Day Care Centre	17,890
Spadina After School Program	6,980
Spadina Childcare Co-operative	15,350
Star Day Care Inc.	20,373
Swift Current Child Care Inc.	18,890
Today's Co-op Child Care Centre	13,065
Transcona Park Child Care Co-operative	15,570
Turtle Park Co-operative Day Care	12,300
Twenty Four Hour Child Care Co-op Ltd.	37,030
USSU Child Care Centre	25,205
Wascana Day Care Co-operative	12,920
Whitmore Park Child Care Co-operative	13,820
Wise Owl Day Care Inc.	9,240
Woodland Child Care Co-operative	11,500
Y.W.C.A. Day Care Centre Inc.	33,600
Payees under \$5,000	14,150

Southern Child Development Grants (Centres):

Accent on Kids Day Care Inc.	7,600
Children's Choice Child Care Co-operative	33,000
Confederation Park Child Care Co-operative ..	14,600
Humboldt Co-operative Day Care Centre	9,200
Luther Child Care Association Inc.	8,200
Playtime Co-operative Childcare Ltd.	21,600
Prince Albert Child Care Co-operative Association	16,000
Regina Kiddie Corner Day Care Centre	11,200
SIASST Children's Day Care Centre Inc.	15,200
Small World Day Care Co-operative	10,024
Soo Line Day Care Co-operative	7,000
South Hill Child Care Co-operative	7,800
Spadina Childcare Co-operative	12,400
Transcona Park Child Care Co-operative	12,800
Twenty Four Hour Child Care Co-op Ltd.	9,200
Whitmore Park Child Care Co-operative	8,600
Payees under \$5,000	109,275

Southern Child Development Equipment (Centres):

Payees under \$5,000	21,460
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Southern Training Subsidies (Centres):

Saskatoon Student Child Care Services Inc. ..	10,062
Payees under \$5,000	2,524

Southern Centre Pilot Projects:

Payees under \$5,000	5,766
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Northern Start-Up Grants (Homes):

Payees under \$5,000	500
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Southern Start-Up Grants (Homes):

Payees under \$5,000	10,700
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Southern Equipment Grants (Homes):

Payees under \$5,000	97,750
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Pre-School Intervention:

Central Regina Early Learning Centre	225,315
La Loche Pre-School Association Inc.	88,200
Westflat Citizen's Group Inc.	88,200

Teen Infant Centres:

Carlton Infant Care Center Inc.	45,900
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Catholic Family Services

Child Care Association Inc.	45,900
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Children First Child Care Centre Inc.	15,300
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Cumberland House Day Care Centre	29,325
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E-Tahkanawasot

Infant Care Centre Corporation	38,250
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MacKenzie Infant Care Centre	113,688
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Maggie's Child Care Centre for Teen Parents Inc.	50,175
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Sandy Bay Student/Parent Babysitting Corporation	31,600
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Saskatoon Student Child Care Services Inc. ..	111,474
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Scott Collegiate Infant Care Centre	45,900
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Swift Current Comprehensive Day Centre Inc.	30,100
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Yorkton Regional High School Infant Centre Inc.	34,425
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\$ 3,041,090

Child Care Parent Subsidies

ABC Child Care Centre	\$ 60,771
ABC Infant Care Centre	22,035
Accent on Kids Day Care Inc.	101,018
Albert Childcare Co-operative	93,679
Albert Park Child Care	40,780
Alexander, Jessie	13,352
Andris, Sandra	9,521
Assiniboia Family and Child Care Services Inc.	5,793
Auger, Beverly	12,989
Awasis Childcare Co-operative	57,549
Ayotte, Yvette	5,966
Babchuk, Joanne	21,145
Baht, Myrna	5,170
Bailas, Denise	17,576
Bailey, Kim	13,544
Balch, Marieanne	9,046
Bambi Day Care Association	75,910
Banbury, Brenda	12,247
Banga, Norma	11,816
Barnes, Dianne	8,159
Barnes, Laurie	18,720
Bauer, Jeannette	17,628
Beheshti, Sarah	5,087
Beznoska, Shawna	14,115
Blondeau, Deeann	22,576
Blondeau, Mary	5,284
Bo-Peep Co-operative Day Care Centre	83,472
Bohach, Freida	5,683
Boison, Betty	24,370
Borden Place Child Care Center Inc.	75,411
Bourdages, Dawn	21,085
Boyle, Lynette	5,215

Transfers – Continued**Child Care (Subvote SS07) – Continued***Child Care Parent Subsidies – Continued*

Bozarth, Lynn	20,230	Euteneier, Donna	11,376
Braich, Kanwaljit	8,047	Fauth, Rita	15,280
Brattan, Yvonne	17,710	FDB Day Care-Wakayos Centre Inc.	11,723
Braun, Agatha	16,391	Fedrau, Shelly	5,324
Brinkman, Lil	16,174	Fehr, Sarah	5,413
Brown, Marlene	17,525	First Baptist Church Daycare	56,083
Buchholz, Kim	15,342	First Nations Child Development Center Inc. ..	59,131
Buffalo Narrows Day Care Center	63,583	Fisher, Emilie	35,881
Bugera, Carla	12,500	Fitzpatrick, Pauline	12,976
Bull, Bonnie	7,901	Fletcher, Louise	8,029
Campbell, Carol	17,989	Forbes, Debra Louise	8,244
Campbell, Sandra	20,757	Fort Qu'Appelle Native Child Care and Co-operative	97,665
Campus Day Care Centre Inc.	52,410	Fowler, William	12,167
Carlson, Bernice	35,965	Francis, Barbara	15,969
Caron, Marlene	18,159	Frederick, Gail	12,463
Carriere, Judy	9,130	Frei, Ottila	20,164
Carter, Glenda Colleen	17,085	Friends Together Childcare Co-operative	63,900
Castagner, Elizabeth	17,976	Gabrich, Marlene	5,843
Cathedral Area Co-operative Day Care	69,086	Galambos, Jacqueline	6,851
Chapman, Dianna	6,427	Garay, Zahida	12,184
Chapman, Lori	15,122	Gardiner Park Child Care	63,994
Chester, Penny L.	10,523	Garneau, Leslie	14,838
Child Care Centre Co-operative	117,074	Garner, Gwen	8,741
Children's Choice Child Care Co-operative	120,894	Geiger, Elizabeth K.	10,255
Christa Ortlepp Home	7,651	Gerber, Kristie	14,392
Circle Project Child Care Inc.	78,632	Getz, Linda	12,413
Clark, Heather	15,296	Glencairn Child Care Co-operative	77,419
Clarke, Sharon	18,162	Glendenning, Linda	19,017
Collin, Florence	18,926	Goodwin, Linda	20,142
Community Day Care Association	89,344	Gordon, Maureen	20,461
Confederation Park Child Care Co-operative ..	113,410	Grad, Rose	30,189
Cook, Cheryl	15,127	Graham, Wanda	8,737
Cooley, Stephanie	19,180	Grande, Elaine	16,790
Cooney, Berdeen	17,168	Griffith, Karen Lee	6,274
Copeland, Simone	18,575	Guigon, Mary-Anne	5,055
Corbett, Laura	14,625	Gutzer, Doris	18,351
Cormier, Ruth	17,978	Hagen, Denise	18,192
Craig, Susan	9,400	Hamilton, Denise	14,457
Creative Corners Child Care Co-operative	86,283	Harden, Chris	24,893
Currie, Linda Ann	13,196	Harriman, Katherine	7,801
Dale, Beverly	14,366	Haudegand, Debrah	7,221
Davis, Myrna	26,049	Hettema, Norma Mae	15,398
Deschambault, Jodi	8,885	Hitchens, Lorna	22,129
Dhillon, Amarjit	12,784	Hoffman, Pat	15,446
Dolter, Charlotte	16,793	Hornoi, Mary Jane	8,932
Dore, Pauline	6,993	House, Lori	16,620
Doyle, Evelyn	7,887	Hrynuik, Bev	15,901
Ducky Day Care Co-operative	95,158	Hudson Bay Child Care Co-operative	13,345
Duenk, Valerie	39,815	Hudson, Cheryl	7,535
Dufour-Vanderploeg, Michele	12,569	Hudy, Marilyn	15,100
Duncan, Patricia	11,393	Huff, Lisa	5,442
Durant, Sandra	11,153	Humboldt Co-operative Day Care Centre	46,381
Dvernichuk, Janet	13,819	Humpty Dumpty Child Care Co-operative	109,580
Eastview Day Care Co-operative Association ..	36,248	Hunt, Kathy	11,636
Edwards, Maria	6,310	Idylwyld Child Care Co-op	91,038
Eklund, Vera	20,253	Isaacson, Joyce E.	5,875
Ellard, Allison	6,666	Isbister, Shirley E.	25,526
Emery, Cindy	16,149	Jirec, Mirka	6,815
Epp, Sharon	11,042	Johnson, Christine	6,127
Estevan Day Care Co-operative	36,489	Johnson, Elizabeth	9,988
		Johnson, Marjorie	14,459
		Jonasson, Catherine	5,781
		Jones, Michele	5,720
		Kempin, Anne	20,680
		Kereluik, Carolyn	11,961

Transfers – Continued**Child Care (Subvote SS07) – Continued***Child Care Parent Subsidies – Continued*

Kids' Place Child Care Co-operative.....	52,052	Normanview Day Care Corporation	80,596
Kihn, Brenda	7,985	North Battleford Day Care Centre Inc.	22,966
Kitzul, Chris	16,928	North Park Child Care Co-operative	41,433
Knight, Eleanore.....	22,759	North West Day Care Centre Inc.	120,532
Kocoy, Iris.....	7,241	Odynski, Carol.....	13,000
Koreluik, Gail.....	5,296	Offet, Mauresse.....	7,085
Krahn, Donna.....	10,936	Olbrich, Jacqueline.....	11,127
Krushelniski, Cindy.....	14,798	Orban, Grace	10,936
Kushniruk, Evangeline	27,226	Packham, Anne B.	8,376
La Ronge Child Care Co-operative.....	133,671	Page, Susanne.....	12,035
Laird, Nona.....	17,631	Parents' Day Care Co-op Ltd.	63,115
Lakeland Preschool Co-op.....	9,199	Passmore, Roberta	21,809
Landry, Wanda	11,520	Perrett, Debbie	15,754
Lane, Diane.....	9,400	Peterson, Betty.....	15,489
Lanz, Barbara.....	9,658	Peto, Deborah.....	12,152
Laughren, Eldean.....	25,221	Pierce, Violet.....	8,028
Lee, Olive	11,393	Pillipow, Shari.....	25,043
Letendre, Fernie.....	15,275	Pitre, Sharon A.	12,479
Leung, Beverly	18,122	Play and Learn Day Care Centre Inc.	54,007
Lewis, Sheila	13,386	Playcare Childrens' Services Inc.	23,651
Little Ducklings Day Care Co-op.....	59,838	Playhouse Day Care Inc.	100,488
Little Feathers Child Care Centre	12,079	Playtime Co-operative Childcare Ltd.	82,620
Little Tot Co-operative Day Care Centre	30,231	Pocrnic, Jadranka	5,419
Little, Sharon	19,301	Predenchuk, Shirley	5,175
Live and Learn Day Care Centre.....	48,405	Preston Avenue Daycare Inc.	90,078
Livingston, Penny Lee.....	14,449	Prevost, Betty.....	24,797
Logel, Carol.....	8,487	Primary Day Care.....	9,276
Loomer, Mari Beth.....	15,185	Prince Albert Child Care	
Losie, Bonnie	10,568	Co-operative Association.....	92,876
Luchka, Elaine.....	12,548	Prochera, Alison	13,043
Luther Child Care Association Inc.	57,964	Prochera, Shirley.....	24,193
Lyall, Irene.....	14,093	Putz, Clare M.	10,789
MacDougald, Phyllis.....	17,017	Rajput, Joginder	9,728
MacLellan, Catherine	11,013	Rao, Bala	6,837
Magloire Kiddie Kare	43,147	Rasmussen, Gailene	11,187
Mann, Bonnie	6,719	Regency Day Care Co-operative	94,777
Massey Day Care Centre.....	11,362	Regina General Hospital	
Massey Marion McVeety School		Day Care Co-operative.....	29,914
Day Care Centre	37,470	Regina Kiddie Corner Day Care Centre	77,607
Maxwell, Roslyn	13,817	Regina's Market Square	
Mazurkewich, Maria	19,899	Early Learning Child Care	60,268
McDonald, Jacqueie.....	10,356	Reid, Karen	15,458
McKee, Jeanette	6,520	Reindl, Caren	9,943
McPhee, Carol	17,190	Reinhardt, Elaine.....	14,419
Meadow Lake Day Care Centre.....	69,331	Renas, Joanne	6,412
Melfort Day Care Co-operative	67,671	Rink Avenue Day Care Co-op.....	90,028
Melnyk, Anne-Marie	23,371	Robertson, Mahnaz.....	7,613
Michel, Joanne	13,455	Rousson, Anita.....	9,134
Milligan, Deborah Ann	7,171	Rousson, Connie.....	11,228
Molina, Vilma.....	8,107	Roy, Louise.....	14,528
Monaghan, Charlene.....	17,429	Ruecker, Alma	5,794
Moose Jaw College Day Care Inc.	80,784	Sakitawak Day Care Centre.....	49,530
Mulder, Antonia	20,931	Salter, Sabah.....	18,487
Myhre, Irene	22,054	Salzsaule, Sherri	11,106
Navoy, Beryl	22,904	Saskatoon Family Y.M.C.A. Day Care	44,127
Next Generation Child Care Co-operative	28,124	Saskatoon Y.W.C.A. Day Care	61,435
Nichvalodoff, Ellen R.	9,069	Schaffer, Lorraine.....	12,956
Nipawin Day Care Co-operative	49,939	Scheibler, Vera	10,753
Nomura, Sharlene	12,597	Schmidt, Glenda.....	9,512
Normandin, Lola.....	19,437	Schock, Beverly	8,291
		School Children's Co-operative Centre.....	118,830
		Schulz, Gloria.....	5,681
		Selensky, Marion.....	7,682
		Shaw, Diane	21,448
		Shukle, Harsha.....	8,572
		SIASST Children's Day Care Centre Inc.	15,430

Transfers – Concluded**Child Care (Subvote SS07) – Concluded***Child Care Parent Subsidies – Concluded*

Sidhu, Sarah	11,956
Sinclair, Carol	13,654
Slawinski, Gail	8,373
Small World Day Care Co-operative	114,231
Small, Bernadine	5,540
Snider, Bonnie	5,673
Sokolon, Elizabeth	14,716
Soo Line Day Care Co-operative	72,486
Sorowski, Shaunene D.	18,952
South Hill Child Care Co-operative	138,906
Southwest Day Care Centre	85,880
Spadina After School Program	45,575
Spadina Childcare Co-operative	89,589
Stadnyk, Irene	17,847
Star Day Care Inc.	101,418
Steinback, Doreen	13,700
Stephens, Glenda	20,346
Stianson, Darlene	7,357
Stonehouse-Behr, Brenda Lee	7,933
Stonehouse, Sandra	12,429
Stordy, Linda	13,202
Straub-Sali, Helen	6,894
Swift Current Child Care Inc.	68,689
Szczecinski, Cindy	8,253
Tataryn, Jo Anna	10,642
Taylor, Patricia	24,289
Taylor, Yvonne	21,890
Telford, Lori Lynn	18,565
Thakker, Lata	14,261
Thompson, Eleanor	9,182
Thompson, Patricia	13,639
Today's Co-op Child Care Centre	29,636
Trail, Brenda	6,911
Transcona Park Child Care Co-operative	102,008
Troendle, Cheryle	13,461
Tumback, Jodi	6,493
Turtle Park Co-operative Day Care	22,999
Twenty Four Hour Child Care Co-op Ltd.	190,167
USSU Child Care Centre	116,852
Van De Bon, Irma	7,937
Van Rybroek, Emily	14,951
Venning, Barbara F.	7,645
Viczko, Fran	12,011
Volk, Gaylene	10,492
Wascana Day Care Co-operative	77,841
Watson, Hazel	10,601
Weber, Darlene	18,373
Wenzel, Brenda	15,152
Whitaker, Angela	22,100
Whiteman, Mary Jean	10,554
Whiting, Sharon	5,333
Whitmore Park Child Care Co-operative	23,350
Wilkes, Jan	6,523
Willner, Sandra	15,340
Wilson, Barbara	14,833
Wilson, Cindy	23,199
Winslow, Audrey N.	12,024
Wise Owl Day Care Inc.	36,934
Wood, Linda	8,151
Woodland Child Care Co-operative	59,179

Wyatt, Yvonne	17,912
Y.W.C.A. Day Care Centre Inc.	86,046
Zarkow, Barbara	16,717
Zepick, Bev	14,299
Zerr, Carol	28,179
Zibreski, Karen	14,661
Payees under \$5,000	262,880
	\$ 9,672,821
	\$ 12,713,911

**Saskatchewan Legal Aid Commission
(Subvote SS08)**

Saskatchewan Legal Aid Commission **\$ 8,361,000**

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 74,977
Advanced Datasystems Ltd.	29,510
Alvin Buckwold Centre	217,635
Apotex Inc.	20,803
Arjo-North Inc.	24,511
Battlefords Early Childhood Intervention Program Inc.	82,730
Battlefords Interval House Society	202,693
Battlefords Trade and Education Centre Inc. ..	407,518
Battlefords' and Area Sexual Assault Centre Inc.	61,150
Bea Fisher Centre Inc.	151,980
Beatrice Foods Inc.	115,770
Big Brothers Association of Saskatoon	33,500
Big Sisters Association of Saskatoon	54,540
Big Sisters of Regina Inc.	38,400
Buck, Olive	20,649
Buckwold's Limited	83,857
Buffalo Narrows Friendship Centre	31,055
Capital Packers Ltd.	67,263
Carter, Lucy	23,885
Catholic Family Service Society	378,460
Catholic Family Services of Prince Albert Inc. ..	39,440
Catholic Family Services of Saskatoon	121,450
CDSL Canada Ltd.	23,100
Centennial Food Service	49,188
Central Plains Health District Board	23,100
Chef Redi-Meats Inc.	142,302
Children North Early Intervention Program Inc.	29,540
Children's Choice Child Care Co-operative ...	24,629
Children's Services Account	483,704
Chip and Dale Housing Inc.	36,961
Christian Counselling Services	167,415
Churchill Park Greenhouse Co-operative Association	35,035
Codville Company	280,994
Community Child Care Consultants	47,003
Cornwall Alternative School Inc.	149,950
Cosmopolitan Activity Centre Corporation	747,640
Cosmopolitan Industries Ltd.	1,677,527
Crackerjack Janitorial Co-operative Ltd.	24,320
Crosson, Katherine	21,037
Cudworth Columbus Society Inc.	103,140

Supplier Payments – Continued

Cypress Hills Ability Centres Inc.	109,330	Meadow Lake and Area	
Dairy Producers Co-operative Limited	81,719	Early Childhood Intervention Program Inc.	62,790
Deer Park Villa Inc.	21,720	Meadow Lake Outreach Ministries Inc.	21,280
Dene Kwan Self-Help Council		Med-I-Pant Inc.	35,333
and Housing Corporation Inc.	73,520	Menno Homes of Saskatchewan Inc.	124,030
Early Childhood Intervention Program		Mercury Graphics Corporation	31,352
Regina Region Inc.	210,760	Metis Local No. 31	21,840
Estevan Diversified Services Inc.	191,810	Mobile Crisis Services Inc.	380,172
Family Services Advance Account	146,694	Moose Jaw Diversified Services	
Family Services Bureau of Regina.....	197,473	for the Handicapped Inc.	537,030
Fastprint Plus	20,400	Moose Jaw Family Life Education Centre Inc. ..	114,384
Federation of Saskatchewan Indian Nations ..	39,500	Moose Jaw Union Hospital	43,138
Flaman, Ryan	26,011	Moose Jaw Women's Transition	
Flaman, Shauna.....	21,070	Association Inc.	248,300
Gamble, Janet.....	20,781	Moose Mountain Friendship Centre.....	30,310
GE Capital Technology Services Inc.	110,285	Multiworks Vocational Training Corporation....	98,770
General Recorders Ltd.	73,065	Native Co-ordinating Council	510,738
Gravelbourg Bon Ami Inc.	99,210	Nipawin and District Services	
Harvest Community of the Prairies Inc.	67,610	to the Handicapped Inc.	113,640
Harvest Industries Inc.	21,128	Nor-Sask Christian Counselling Agency	25,686
Hawes, Pamela	20,212	North East Crisis Intervention Centre Inc.	181,730
Hill-Rom Canada	20,098	North East Early Childhood	
Hjertaas, Judith	24,785	Intervention Program	114,901
Hudson Bay and District Crisis Centre Inc. ...	28,836	Northwest Friendship Centre Inc.	46,523
Humboldt Society for Aid to the Handicapped ..	141,470	Oetker Ltd.	25,271
Indian Metis Friendship Centre		Pacific Fresh Fish Ltd.	26,280
of Prince Albert Corporation	101,930	PAR Industries Inc.	152,276
Information Systems		Parkland Early Childhood	
Management Corporation	3,480,535	Intervention Program Inc.	92,350
Ingram and Bell Prairie	21,632	Parkside I.G.A.	21,285
Institutional Food Supply Ltd.	25,145	Peter Ballantyne Cree Nation	228,456
Interlake Human Resources Corporation.....	69,607	Peyakowak Committee Inc.	154,640
Jo-De Consulting Ltd.	166,238	Phoenix Advertising Group Inc.	64,692
John Howard Society of Saskatchewan.....	371,460	Pickard, Patricia	20,818
Kikinahk Friendship Centre Inc.	93,560	Pipestone Kin-Ability Centre Inc.	115,720
King George Community School Association ..	20,040	Pitney Bowes of Canada Ltd.	29,964
Kipling and District Association		Plus Industries Inc.	197,110
for Handicapped Adults Inc.	59,650	PNG Globe Envelopes	23,195
Konica Business Machines, Canada Ltd.	36,028	Porcupine Opportunities Program Inc.	98,280
Kouri, Denise M.	36,513	Prince Albert and District	
Kraus, McKay, Pederson.....	54,059	Community Service Centre Inc.	309,293
Krivenky, Anita.....	20,268	Prince Albert Co-operative Association Ltd. ...	25,461
La Loche, Northern Village of	22,700	Prince Albert Community	
La Ronge Native Women's Council Inc.	111,580	Workshop Society Inc.	656,270
Lac La Ronge Indian Band	21,400	Prince Albert Early Childhood	
Langenburg and District Activity Centre Inc. ..	84,720	Intervention Program Inc.	137,410
Lestock Women's Centre Inc.	61,630	Prince Albert Mobile Crisis Unit	
Lloydminster Early Intervention Program Inc. ..	76,760	Co-operative Ltd.	246,798
Lloydminster Native Friendship Centre.....	27,495	Qu'Appelle Valley Friendship Centre	43,710
Lloydminster Sexual Assault		R.B. Foods Country Fine Quality Meats	78,391
and Information Centre Inc.	27,830	Rail City Industries Inc.	156,320
Loewen and Bell.....	61,717	Rainbow Youth Centre	36,790
MacDonalds Consolidated Ltd.	67,586	Receiver General for Canada –	
MacKenzie Society Ventures Inc.	101,728	Indian and Northern Affairs.....	26,237
Magic Solutions Inc.	29,758	Rector, Marleen	20,505
Magnus Computer Consulting Inc.	99,099	Redvers Activity Centre Inc.	170,628
Maher, Lindgren, Blais and Frank	24,656	Regina Big Brothers Association	26,040
Maidstone Group Home Society Inc.	66,910	Regina Friendship Centre Corporation	94,593
Makwa Sahgaiehan Band	22,052	Regina Native Youth Community Services	24,010
Maple Creek and District Opportunities Inc. ..	69,512	Regina Transition Women's Society	262,174
Marantz and Son Ltd.	21,202	Regina Treaty/Status Indian Services.....	32,000
Mathew and Co. Ltd.	30,872	Regina Women's Community Centre	
Mead Johnson Canada	25,066	and Sexual Assault Line Inc.	99,770
		Regina, City of.....	36,059
		Rhone-Poulenc Rorer Canada Inc.	28,155
		Riel Resources Inc. Parent Aide Program	95,600

Supplier Payments – Concluded

Robertson Law Group	23,701
Rowley, Bernard	28,361
Saan Stores Ltd.	57,377
Salvation Army	817,170
Saskatchewan Abilities Council.....	1,192,221
Saskatchewan Adoptive Parents Association Inc.	50,720
Saskatchewan Association for Community Living Inc.	25,731
Saskatchewan Foster Families Association....	214,769
Saskatchewan Hospital	155,639
Saskatchewan Housing Corporation.....	59,248
Saskatchewan Property Management Corporation.....	12,497,417
Saskatchewan Public Service Commission ...	32,539
Saskatoon Adlerian Society	29,767
Saskatoon Crisis Intervention Service Inc.	370,292
Saskatoon Downtown Youth Centre Inc.	240,497
Saskatoon Family Service Bureau.....	219,965
Saskatoon Friendship Inn	36,560
Saskatoon Indian and Metis Friendship Centre Inc.	60,660
Saskatoon Interval House Inc.	383,614
Saskatoon Sexual Assault and Information Centre Inc.	66,470
Saskatoon Society for the Protection of Children Inc.	394,301
Saskatoon, City of	47,146
SaskEnergy Incorporated.....	68,966
SaskPower Corporation.....	106,793
SaskTel.....	1,592,461
Savolite Manufacturing Ltd.	55,166
SCEP Centre Society (Regina)	125,310
Schaan Healthcare Products Inc.	50,278
Scott National	179,894
Shoppers Drug Mart.....	26,693
Smile Services Inc.	39,250
Society for Involvement of Good Neighbours Inc.	243,455
South West Crisis Services Inc.	240,580
South-Central Early Childhood Intervention Program Inc.	68,940
South-East Early Childhood Intervention Program Inc.	89,626
Sunspun Food Service.....	319,368
Swift Current and District Early Childhood Intervention Program Inc. ..	81,260
Territorial Drive Alliance Church.....	65,800
Toshiba of Canada Ltd.	61,737
Touchwood Child and Family Services	32,407
TTL Computer Concepts	74,246
University of Saskatchewan	26,208
Valley Action Industries Inc.	183,295
Variety Place Association Inc.	70,500
Violence Intervention Program Southeast Saskatchewan Inc.	121,000
Wadena Society for the Aid to the Handicapped.....	139,500
Wal-Mart.....	77,193
Walker, Plaxton and Co.	24,396
Wardell Worme Piche and Missens	41,594
WBM Office Systems (Regina) Ltd.	367,608
Wecihik Awasisak Help the Children Inc.	44,280

Welfare Rights Centre	243,887
West Central Crisis and Family Support Centre Inc.	100,777
West Central Early Childhood Intervention Program Inc.	62,600
West Central Industries Inc.	119,496
Westflat Citizen's Group Inc.	52,760
Weston Bakeries Ltd.	26,442
Weyburn and Area Early Childhood Intervention Program Inc. ..	47,650
Weyburn Wor-Kin Shop Corporation.....	160,900
Wheatland Regional Centre	120,406
Wichihik Iskwewak Safe House Inc.	300,426
Wilkie Independent Living Services Inc.	65,760
Yorkton Friendship Centre.....	30,310
Yorkton Women in Need Inc.	254,523
Young Women's Christian Association	202,909
Zellers Inc.	69,022
Zielke, Jane	21,967
Payees under \$20,000	5,944,338
Change in prepaid expenses	23,370
Less: reimbursement.....	(148,551)
\$ 49,646,245	

Other Payments

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ 602,642
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Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management, and minor renovation services.

Women's Secretariat

Women's Secretariat										
(In Thousands of Dollars)										
Subvote	Personal Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments		
WS01 Policy Coordination	\$ 487	\$ 23	\$ 1	\$ 83	\$ 104	\$ 53	\$ 23	\$ ---	\$ 774	
WS02 Accommodation and Central Services	---	---	---	---	---	100	---	---	100	
Total	\$ 487	\$ 23	\$ 1	\$ 83	\$ 104	\$ 153	\$ 23	\$ ---	\$ 874	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bureau, Denise M.	\$ 31,047
Dohlen, Valda	44,829
Dunsmore, Lorne	15,054
Pederson, Joan Alison	78,039
Rafter, Faye	79,359
Weston, Marianne	13,450
Payees under \$2,500	6,490
Unionized employees	207,867
Change in accrued payroll liability	10,543
	<u>\$ 486,678</u>

Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Payees under \$5,000	<u>\$ 1,000</u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Houghton Boston Printers and Lithographers Ltd.	\$ 21,384
Prairie Advertising Distributors Ltd.	51,410
Printwest Communications	23,159
Saskatchewan Property Management Corporation	103,885
Payees under \$20,000	163,871
	<u>\$ 363,709</u>

Travel

Ministers' Travel

Croftord, Joanne S.	\$ 256
	<u>22,280</u>
Other	<u>\$ 22,536</u>