

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Expense by Department and Object

For the Year Ended March 31, 1994

(In Thousands of Dollars)

Department	Supplier Payments									Total
	Personal Services	Travel	Grants	Contract Services	Communi-cations	Supplies and Services	Equipment and Other Assets	Other Payments		
Agriculture and Food	\$ 18,446	\$ 1,706	\$ 262,636	\$ 12,714	\$ 744	\$ 7,492	\$ 1,218	\$ 20,262	\$ 325,218	
Economic Development	9,610	1,188	11,608	1,563	3,919	4,786	245	3,438	36,357	
Education, Training and Employment	14,666	1,598	686,941	19,027	831	24,321	1,891	115,244	864,519	
Energy and Mines	9,335	470	1,528	1,095	262	3,328	344	(96)	16,266	
Environment and Resource Management.....	45,888	4,868	3,450	14,058	888	32,532	2,167	6,960	110,811	
Executive Council.....	4,136	187	1	267	42	1,433	171	---	6,237	
Executive Council – Electoral Expenses	195	7	---	36	17	177	20	---	452	
Finance.....	14,269	454	574	766	185	6,056	437	123,413	146,154	
Finance – Servicing the Public Debt – Government Share.....	---	---	---	---	---	---	---	873,189	873,189	
Health	70,923	6,289	1,304,103	10,493	1,366	66,772	3,283	1,095	1,464,324	
Highways and Transportation.....	48,452	5,623	284	8,982	641	74,250	42,047	435	180,714	
Indian and Metis Affairs Secretariat.....	961	89	720	11,219	27	321	7	---	13,344	
Justice	68,549	2,116	386	65,097	308	25,212	1,565	2,517	165,750	
Labour	6,027	482	23	582	426	2,002	178	---	9,720	
Legislation	7,251	899	1,097	2,155	717	2,977	201	---	15,297	
Municipal Government	15,598	1,142	139,955	813	412	5,951	602	4,553	169,026	
New Careers Corporation	---	---	9,554	---	---	---	---	---	9,554	
Provincial Auditor.....	2,845	172	---	321	3	359	91	24	3,815	
Provincial Secretary	1,929	193	1,841	363	152	1,854	98	---	6,430	
Public Service Commission.....	3,943	91	---	169	104	1,650	310	---	6,267	
Saskatchewan Municipal Board ..	575	18	---	11	3	115	16	---	738	
Saskatchewan Property Management Corporation	---	---	10,317	---	---	---	---	---	10,317	
Saskatchewan Research Council	---	---	7,496	---	---	---	---	---	7,496	
Saskatchewan Water Corporation	---	---	6,171	---	---	---	---	---	6,171	
Social Services.....	63,240	3,988	34,555	23,690	201	22,228	540	354,214	502,656	
Women's Secretariat	455	18	3	38	81	112	9	---	716	
Total	\$ 407,293	\$ 31,598	\$ 2,483,243	\$ 173,459	\$ 11,329	\$ 283,928	\$ 55,440	\$ 1,505,248	\$ 4,951,538	

Agriculture and Food (Vote 1)

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agri-food industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support in the following areas: financial services; facilities; purchasing; transportation; mail; information technology; legislative services; human resources; and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for the delivery of a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Program Delivery (Subvote AG03)

Objective

To account for all revenues arising from Crown land agreements, and to minimize losses of said revenues through effective collection action; to administer programs relating to the support and development of the livestock sector, the Farm Land Leaseback Program and any other short term projects as needs arise; and to provide financial assistance to agricultural organizations and/or groups for the provision of services to the agri-food industry.

Program Delivery

This program administers Crown land billings, collections, and accounting. Collections are handled through 30 and 60 day collection letters, minimum payment letters, notices of intention to cancel, notices of lease termination, annual collection letters for inactive accounts, and follow up on overholding lessees. Overholding is a situation where former lessees continue to live on and farm land after lease cancellation, where they have no legal right to the land.

It also administers the Production Association Loan Guarantee Program, the Interim Red Meat Incentive Program, the lender compensation aspect of the Farm Land Leaseback Program, and the carry forward provisions of the Livestock Tax Credit Program.

Support is also provided in the development and implementation of other initiatives of a short term nature on an as required basis.

Financial assistance is provided to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food sector.

Land and Regulatory Management (Subvote AG04)

Objective

To ensure efficient management and use of Crown land and to provide livestock health and identification, and environmental assessment of livestock operations.

Program Delivery

This program ensures productive Crown land, for future generations in Saskatchewan, that is environmentally and economically sustainable. It confirms and protects ownership of livestock and recovery of missing livestock; safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and lab services for the dairy industry.

It also manages pollution and nuisance issues from livestock facilities; develops programs and policies for livestock industry development that are compatible with the environment; and coordinates agriculture environmental policy.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions; to provide to the department statistical support for policy and program development, market analysis and market development, and agricultural production and diversification; to provide timely and relevant information relating to the programs, policies, and services provided by the department to the public.

Program Delivery

This program provides direction and leadership in market analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication strategies for the provision and dissemination of information to the agri-food industry, which is relevant to the development and improvement of that industry.

Agriculture Research (Subvote AG06)

Objective

To help farmers and other sectors of the agri-food industry become more competitive through research and development, and support to development of agriculture research resources.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)*Objective*

To advise and assist business and industries to diversify the agri-food economic base in Saskatchewan, and to improve the sustainability of the Saskatchewan crop industry.

Program Delivery

This program facilitates development, expansion, and diversification of the agriculture industry by providing sector specialist services, evaluating potential markets, and developing business strategies for those markets. It also provides field services to enable the industry to take advantage of technological advances, new programs and services, and other developments and issues that impact the industry.

Farm Income Stability (Subvote AG08)*Objective*

To provide funding for programs which offer producers protection against short term variations in commodity prices and income stabilization.

*Program Delivery***Gross Revenue Income Program**

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and potential yield of a farm.

Net Income Stabilization Account

Producers can contribute 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments.

Tripartite Stabilization

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)*Objective*

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations; and to provide funding for farm loans which are guaranteed and are in default to the lending institutions.

Program Delivery

Assists farmers to establish, develop, and maintain viable farm operations through long-term loans for purposes for which financing is not readily available and to cover all guarantees in the case of default.

Saskatchewan Crop Insurance Corporation (Subvote AG10)*Objective*

To provide for the necessary funding associated with offering Saskatchewan farm producers crop production and commodity price insurance, as provided for under the Canada-Saskatchewan Crop Insurance Agreement and the Gross Revenue Insurance Plan (GRIP).

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes and protection from low market prices. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss and revenue shortfall, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producers premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
AG01 Administration	\$ 2,021	\$ 129	\$ ---	\$ 275	\$ 22	\$ 694	\$ 574	\$ ---	\$ 3,715	
AG02 Accommodation and Central Services	---	8	---	5	47	2,762	167	---	2,989	
AG03 Program Delivery	835	32	---	25	1	77	20	---	990	
Administration	---	---	2,988	---	---	---	---	---	2,988	
Grants for General Agriculture Interests ..	---	---	255	---	---	---	---	---	255	
Farm Land Leaseback Compensation	---	---	250	---	---	---	---	---	250	
Matching Grants for International Aid	---	---	289	---	---	---	---	---	289	
Feed Grain Adjustment Program	---	---	---	---	---	---	---	---	---	
Interim Red Meat Production	---	---	6,435	---	---	---	---	---	6,435	
Equalization Program	---	---	106	---	---	607	---	---	713	
Grants in Lieu of Taxes	---	---	22	---	---	---	---	---	22	
Compensation for Leases	---	---	2,922	---	---	---	---	---	2,922	
Ethanol	---	---	897	---	---	---	---	---	897	
Prairie Agricultural Machinery Institute	---	---	---	---	---	---	---	---	---	
Subvote Total	835	32	14,164	25	1	684	20	---	15,761	
AG04 Land and Regulatory Management	3,364	294	---	600	28	1,455	97	---	5,838	
Land and Pasture Management	525	11	---	281	1	160	8	---	986	
Veterinary Services	224	4	---	4	---	39	3	---	274	
Dairy Laboratory	1,495	159	---	407	1	170	7	---	2,239	
Livestock Operations	---	---	---	---	---	---	---	403	---	
Losses on Sale of Land	---	---	---	---	---	---	---	---	---	
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---	
Subvote Total	5,608	468	---	1,292	30	1,824	115	403	9,740	
AG05 Policy and Planning	873	101	---	113	48	73	17	---	1,225	
Policy and Program Development	360	2	---	4	32	42	42	---	482	
Statistics	512	4	---	12	353	177	69	---	1,127	
Communications	1,745	107	---	129	433	292	128	---	2,834	
Subvote Total	---	---	---	---	---	---	---	---	---	
AG06 Agriculture Research	211	33	---	81	3	37	15	---	380	
Research Project Coordination	---	---	---	5,191	---	---	---	---	5,191	
Research and Development	---	---	---	3,116	---	---	---	---	3,116	
Strategic Research Program	---	---	---	1,146	---	---	---	---	1,146	
Ag West Biotechnology	---	---	---	---	---	---	---	---	---	
International Centre of Agriculture	---	---	---	---	---	---	---	---	---	
Science and Technology	---	---	---	636	---	---	---	---	636	
Soils Accord	---	---	---	205	---	---	---	---	205	
Subvote Total	211	33	---	10,375	3	37	15	---	10,674	

AG07 Agriculture Development

Market Development	493	73	---	194	12	42	17	---	831
Sustainable Production	1,825	228	1	86	130	122	52	---	2,444
Extension Services	5,708	628	---	304	66	1,035	130	---	7,871
Subvote Total	8,026	929	1	584	208	1,199	199	---	11,146

AG08 Farm Income Stability

Tripartite Stabilization	---	---	4,849	29	---	---	---	---	4,878
Gross Revenue Insurance Program	---	---	94,056	---	---	---	---	---	94,056
Net Income Stabilization Account	---	---	26,850	---	---	---	---	---	26,850
Subvote Total	---	---	125,755	29	---	---	---	---	125,784

AG09 Agricultural Credit**Corporation of Saskatchewan**

Loan Management and Administration	---	---	13,054	---	---	---	---	---	13,054
Interest Subsidy	---	---	2,652	---	---	---	---	---	2,652
Loan Losses	---	---	10,300	---	---	---	---	---	10,300
Loan Guarantee Default Payments	---	---	6,782	---	---	---	---	---	6,782
Subvote Total	---	---	32,788	---	---	---	---	---	32,788

AG10 Saskatchewan Crop**Insurance Corporation**

Sales, Crop Evaluation and Administration	---	---	29,101	---	---	---	---	---	29,101
Provincial Share of Crop Premiums	---	---	47,392	---	---	---	---	---	47,392
Livestock Feed Premiums	---	---	2,315	---	---	---	19,859	---	22,174
Waterfowl Damage	---	---	3,800	---	---	---	---	---	3,800
Financial Costs	---	---	7,320	---	---	---	---	---	7,320
Subvote Total	---	---	89,928	---	---	---	19,859	---	109,787

Total	\$ 18,446	\$ 1,706	\$ 262,636	\$ 12,714	\$ 744	\$ 7,492	\$ 1,218	\$ 20,262	\$ 325,218
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*This includes extraordinary personal services of \$286,617.

The department incurred \$221,518 in salary and \$28,786 in other costs for Ministerial Assistants to the Minister of Agriculture and Food. \$99,114 was reimbursed and \$66,044 will be reimbursed in 1994/95 by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of 1993/94 reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	31,714
Baumann, Bruce K. W.		10,583
Bayne, Gerald R.		53,440
Bendig, Eugene J.		62,895
Bjorge, Rick D.		59,856
Buchan, John A.		77,232
Campbell, Brian D.		52,188
Carles, Robert J.		23,908
Champagne, Bradley J.		51,078
Christopherson, David.....		61,732
Copeland, Shelagh D.		43,038
Cox-Lloyd, Barbara		11,196
Crofford, June I.		51,318
Cushon, Harold N.		72,840
Delhomeau, Don		30,263
Demyen, Mitchell J.		25,491
Dessouki, Ezzat		59,655
Donald, Robert M.		66,870
Edwards, Ron J.		43,308
Evans, Ken W.		62,391
Farrer, Donn G.		53,121
Filson, Duane L.		3,280
Folk, Carl J.	120,965	
Ford, Robert J.		67,395
Forsythe, Leeann T.		66,102
Furtan, W. Hartley	102,516	
Gebhardt, Paul D.		52,188
Gilmour, Stella.....		5,299
Greenberg, Louise		11,733
Griffin, D. Grant.....		17,126
Gutek, Larry H.		49,242
Haase, Gregory R.		66,174
Halpenny, Tom.....		13,829
Henley, William T.		56,640
Hingston, Allen R.....		64,524
Hollinger, Wendy		21,532
Imhoff, Kenneth J.		50,555
Jalbert, Steve E.		2,820
Johnson, Edna C.		36,072
Johnson, Harvey		63,024
Johnson, Mervin Ross.....		54,564
Kehrig, Ronald M.		11,481
Klippenstine, Duane		63,024
Klippenstine, Kari L.		33,363
Lambert, Constance G.		3,000
Lauder, Alexander		82,566
Leigh, Richard		46,473
Lisle, Douglas J. R.		89,929
Long, James C.		5,390
Maksymiw, Elaine.....		19,708
Matthies, Reona D.		26,826
Mayer, Beverley J.		27,564
McAvoy, Michael J.		62,064
McCeary, Ian L.		5,945
McIntosh, Deanna		15,187
McKnight, Kenneth		52,188
McKnight, Lauren M.		27,872
McMurchie, Garfield J.		21,428
Murchison, Harvey K.		72,180
Murray, Richard J.		47,685

Nixon, Bonnie	52,306
Orthner, Kathy M.	29,744
Parisien, Gloria L.	62,880
Petruic, Kenneth.....	61,863
Potter, Edna M.	34,395
Prebushewski, Andy	30,932
Rayner, William	38,926
Reimer, Eddy W.	65,580
Rempel, Peter D.	78,140
Roh, Donna J.	40,320
Ross, Merv M.	58,920
Rowbotham, Beverley	15,292
Ruschkowski, Chris	10,398
Samuelson, Judy.....	3,455
Schmidt, Dennis P.	54,564
Scott, Terrence Garth.....	77,738
Shukin, Paul P.	62,256
Sigurdson, Dale G.	77,465
Sim, David	79,905
Spencer, J. Ernest.....	60,095
Stavness, Lyle	63,024
Stinnen, Erna M.	63,636
Theede, Douglas A.	64,186
Toma, Roberta K.	36,372
Wellbrock, Gary.....	2,774
White, Norman L.	67,440
Wickenheiser, Dennis.....	21,649
Woloschuk, Violet.....	44,507
Wrubleski, E. Martin	67,440
Yong, Choon W.	63,024
Zepp, John E.	63,024
Zilm, Henry.....	18,659
Payees under \$2,500	55,662
Unionized employees.....	14,325,172
Change in accrued payroll liability	(120,631)
Less: Reimbursement	(29,213)
	\$ 18,445,469

Travel

Ministers' Travel

Cunningham, Hon. Darrel	\$	29,513
Other		1,676,738
Less: Reimbursement		(317)
	\$	1,705,934

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Program Delivery (Subvote AG03)

Grants for General Agriculture Interests

Agricultural Institute of Canada.....	\$	5,000
Canadian Beef Improvement		5,000
Canadian Western Agribition.....		10,000
District No. 01 Agricultural Development and Diversification Board		7,840
District No. 04 Agricultural Development and Diversification Board		9,747
District No. 07 Agricultural Development and Diversification Board		10,768

Grant Payments – Continued**Program Delivery (Subvote AG03) – Continued***Grants for General Agriculture Interests – Concluded*

District No. 08 Agricultural Development and Diversification Board	12,713
District No. 09 Joint Committee	10,913
District No. 10 Agricultural Development and Diversification Board	8,437
District No. 12 Agricultural Development and Diversification Board	6,095
District No. 13 Agricultural Development and Diversification Board	8,192
District No. 14 Agricultural Development and Diversification Board	8,653
District No. 15 Agricultural Development and Diversification Board	7,044
District No. 16 Agricultural Development and Diversification Board	7,321
District No. 17 Agricultural Development and Diversification Board	7,209
District No. 19 Joint Committee	12,278
District No. 20 Joint Rat Committee	5,679
District No. 21 Agricultural Development and Diversification Board	6,733
District No. 22 Agricultural Development and Diversification Board	5,980
District No. 23 Agricultural Development and Diversification Board	6,284
District No. 24 Agricultural Development and Diversification Board	6,808
District No. 26 Agricultural Development and Diversification Board	5,407
District No. 28 Agricultural Development and Diversification Board	5,611
District No. 29 Agricultural Development and Diversification Board	5,791
District No. 30 Agricultural Development and Diversification Board	7,115
District No. 31 Agricultural Development and Diversification Board	5,550
District No. 32 Agricultural Development and Diversification Board	6,245
District No. 33 Rat Eradication Program	7,788
District No. 34 Agricultural Development and Diversification Board	6,416
District No. 35 Agricultural Development and Diversification Board	6,645
District No. 37 Agricultural Development and Diversification Board	7,162
District No. 38 Joint Committee	5,687
District No. 40 Agricultural Development and Diversification Board	7,910
District No. 41 Agricultural Development and Diversification Board	6,792
District No. 42 Agricultural Development and Diversification Board	5,946
Saskatchewan Dairy Herd Improvement Corporation	185,000
Saskatchewan Horse Racing Commission	1,700,000
Saskatchewan Livestock Association	40,500
Saskatchewan 4-H Council Inc.	271,000
Saskatchewan Swine Breeders Association ..	18,020
University of Saskatchewan	479,000

Vegetable Producers of Saskatchewan	10,000
Payees under \$5,000	25,517
	\$ 2,987,796

Farm Land Leaseback Compensation

Bank of Montreal	\$ 30,268
Canadian Imperial Bank of Commerce	46,244
Kindersley District Credit Union	8,359
Prairie Centre Credit Union Ltd.	7,743
Royal Bank of Canada	71,541
South-West Credit Union	42,118
Payees under \$5,000	49,078
	\$ 255,351

Matching Grants for International Aid

Saskatchewan Council for International Co-operation	\$ 250,000
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Feed Grain Adjustment Program

Adams, Boyd	\$ 10,244
Array Farms Ltd.	5,270
Body Brothers Farms Ltd.	10,492
Hutterian Brethren Colony of Willow Park	5,649
O'Reilly, Julie	5,798
Pilatus, Marlin	6,618
Potter, John E.	10,476
Salisbury, Harvey	6,566
South Central Cattle Company	32,655
Sperle Land and Cattle Co. Ltd.	12,142
Wheeler, Neil G.	6,158
Payees under \$5,000	177,317
	\$ 289,385

Interim Red Meat Production Equalization Program

Adams, Boyd	\$ 7,950
Alpine Cattle Feeders Co-op Ltd.	94,903
Anderson Porkland Ltd.	7,754
B and P Gaudet Farms	6,522
Bajan Farms Ltd.	6,935
Bar 25 Feeder Co-op Ltd.	11,471
Bartel, Larry	5,696
Begrand, Roger	8,681
Benning, Larry	7,554
Birsay Pork Farm	18,650
Bly, Karl G.	6,956
Bodnarchuk, Richard	5,427
Body Brothers Farms Ltd.	11,436
Buckle, Raymond	10,590
Buckle, Sam Jr.	16,422
Campbell Cattle Co. Ltd.	6,758
Clavelle Farm Ltd.	26,638
Couldwell Farms Ltd.	9,158
Crescent Creek Farms Ltd.	33,160
Crone, Joseph	5,104
Crossroads Co-op Farms Ltd.	8,169
D and D Farms (1982) Ltd.	6,072
Dean, Lyle	9,341
Deneiko Custom Feeding	48,172
Dimion, Metro	5,021
Downie, Alvin	9,640
Dyck, Murray	6,538
Eastview Land and Cattle Co.	12,296
Edwards, Doug	9,008
Elite Stock Farm Ltd.	27,947
English, Elmer D.	10,382
English, William H.	10,382

Grant Payments – Continued

Program Delivery (Subvote AG03) – Continued

Interim Red Meat Production Equalization Program – Continued

Ethelton Feeder Association Co-op Ltd.	56,319	Spring Lake	21,526
Fahrenschon, Gordon F.	6,987	Springwater	24,084
Fast, Harold	9,688	Star City	10,341
Florizone, Louis	5,265	Sunnydale	22,638
Friesen, William	5,609	Swift Current	11,713
Fruson, William	5,655	Tompkins	12,861
Funk, Walter	7,014	Vanguard	5,725
G. M. Farms Ltd.	11,587	Waldeck	11,237
Gaudet, Armand D.	5,540	Webb	36,556
Gaudet, Arsene	5,015	West Bench	18,659
Gilt Line Farm Ltd.	5,080	Wheatland	26,728
Golden Hill Cattle Company Ltd.	70,270	Willow Park	18,308
Goldenvue Cattle Company Ltd.	98,899	J and M Farms Ltd.	5,461
Gregg Farms Ltd.	8,972	J.E.L. Farms	6,762
Greiner Management Inc.	6,386	Jacobson, Brian	15,779
Gustafson, Len	13,025	K and C Pork Farm Ltd.	12,328
Hagerty, Larry	18,853	K and Y Farms Ltd.	5,189
Hen-Lea Farms Ltd.	6,558	Kidd, K. Brian	13,512
Herbert, J. Louis	6,245	Kidd, Pat	13,512
High Plains Ltd. Partnership	24,675	Kilback Stock Farms	5,153
Hillis Farms Ltd.	7,479	Kirzinger, John G.	10,543
Hutterian Brethren Church of Bone Creek	28,445	Klaassen Stock Farm	8,439
Hutterian Brethren Church of Springfield	23,405	Klassen, Richard	5,498
Hutterian Brethren Colony of:		Klassen, Ron	7,830
Abbey	23,497	Kolla, Donald	10,216
Arm River	20,310	Kovlaske, Andrew	5,138
Baldon	25,041	Krauss, Richard	5,325
Beechy	30,046	Kurjata, Joe	5,608
Belle Plaine	19,520	Lakeside Commission Agency	5,353
Bench Colony	21,037	Lang Livestock Co. Ltd.	29,990
Big Rose	28,098	Larson Hog Corporation	6,210
Box Elder	19,791	Lidster, Don G.	5,124
Butte	26,206	Lidster, Nancy J.	5,124
Carmichael	23,586	M and T Feedlot Ltd.	88,713
Clear Springs	21,474	Macza, Frank	34,866
Cypress	25,354	McCargar's Feed Lot Ltd.	14,319
Dinsmore	22,157	McKenzie, H. G.	22,262
Downie Lake	35,838	Miller, Rodney	5,532
Eagle Creek	14,782	Mitchell, Ivan	5,074
Eatonia	50,741	Munsch, Clifford	9,952
Estuary	15,687	Munsch, Ricky	5,089
Fort Pitt	48,669	National Pig Development	
Glidden	24,417	(Canada) Co. Ltd.	16,167
Golden View	18,770	Neudorf, William Z.	18,751
Haven	27,354	No. 7 Feeders	9,841
Hillcrest	17,137	O'Driscoll Ranches Ltd.	6,963
Hillsdale	13,377	Owen, Bruce R.	5,536
Hodgeville	13,570	Pandolfo, Rodney	8,564
Huron	25,782	Penner, Grant	6,952
Kyle	10,967	Perchi Cattle	14,996
Lakeview	22,320	Peter, Wayne	6,344
Main Centre	14,188	Pfeil, Jerry	6,788
Ponteix	23,389	Pilatus, Marlin	6,673
Riverview Colony	12,739	Podhordeski, Larry	5,294
Rose Valley	30,650	Pogu, Jean	8,851
Rosetown	29,025	Possberg Pork Farms Ltd.	47,044
Sand Lake	22,945	Possberg, Gerard	6,464
Simmie	6,689	Pound-Maker Adventures Ltd.	548,530
Smiley	20,564	Prairie Swine Centre	15,106
Spring Creek	32,349	Prairieland Pork Farm	6,456
		Prefontaine, Daniel	29,476
		Premium Barley Feeders Ltd.	104,446
		Quiring, Richard	7,442
		Rath, Glenn	5,649
		Reddekopp, Dick	7,295
		Redick, Harve	5,931

Grant Payments – Continued**Program Delivery (Subvote AG03) – Concluded***Interim Red Meat Production Equalization Program – Concluded*

Regier Cattle Feeding Co. Ltd.	7,205
Reynolds Farm	5,643
Rising Star Ranch	6,204
Royal View Cattle	8,224
Salisbury, Gary	7,413
Salisbury, Harvey	6,367
Salisbury, James	7,413
Saskatoon Feeders	31,274
Schmidt, Arthur	5,337
Seguin and Sons	5,798
Shrader, Warner	6,538
Smith, Bevin	5,678
Smith, Casey	43,851
Smith, Cliff	7,080
South Central Cattle Company	55,121
Sparrow, Vern	7,423
Spring Valley Feeders 1988 Ltd.	11,335
Stevenson Farms Ltd. (1987)	5,299
Stomp Pork Farm Ltd.	62,251
Struble Farms Ltd.	12,550
Stutt Farms Ltd.	16,577
Sword, Lee	6,053
Thibault, Roger	8,342
Traynor, Leroy J.	12,517
Triple E Farms Ltd.	5,442
Triple T Farms Ltd.	23,484
Tumbleweed Land and Cattle Co.	75,988
Turpie Farms	7,983
Twin H Cattle Co. Ltd.	10,321
Ulrich, Paul J.	13,653
University of Saskatchewan	11,744
V and V Livestock Ltd.	26,013
Watson, Brent A.	5,520
Weekes, Doug	16,203
Weekes, Owen	16,945
Weekes, Randy	16,822
Welwyn Feeders Co-op	41,701
Werland Farms Ltd.	25,045
Westlane Holdings Ltd.	18,567
Wiens, Ben	5,541
Willer, Earl K.	11,092
Wohlgemuth, Norman	6,056
Wolff, Jacob J.	5,888
Woodlands Farm	47,195
XL Hybrid Stock Farms Ltd.	8,720
Zubot, Richard	7,449
588554 Saskatchewan Ltd.	140,242
589500 Saskatchewan Ltd.	33,193
593439 Saskatchewan Ltd.	5,967
Payees under \$5,000	2,251,090
	<u>\$ 6,434,963</u>

Grants in Lieu of Taxes

Rural Municipality of Livingston No. 331	\$ 9,495
Rural Municipality of Moosomin No. 121	5,547
Rural Municipality of Porcupine No. 395	5,447
South Saskatchewan River Irrigation	
District No. 1	7,127
Payees under \$5,000	78,443
	<u>\$ 106,059</u>

Compensation for Leases

Payees under \$5,000	<u>\$ 22,532</u>
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Ethanol

Agchem Biosynthesis Inc.	\$ 617,674
Mohawk Oil Co. Ltd.	1,509,035
Pound-Maker Agventures Ltd.	794,841
	<u>\$ 2,921,550</u>

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	\$ 897,000
	<u>\$ 14,164,636</u>

Agriculture Development (Subvote AG07)*Sustainable Production*

Payees under \$5,000	<u>\$ 1,000</u>
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Farm Income Stability (Subvote AG08)*Tripartite Stabilization*

Receiver General for Canada -	
Agriculture Stabilization Board	\$ 4,137,709
Saskatchewan Sheep Development Board	15,827
SPI Marketing Group	105,462
Tripartite Beef Administration Board	546,500
Tripartite Honey Stabilization Administration...	39,500
Payees under \$5,000	4,000
	<u>\$ 4,848,998</u>

Gross Revenue Insurance Program

Saskatchewan Crop Insurance Corporation ...	<u>\$ 94,056,128</u>
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Net Income Stabilization Account

Receiver General for Canada -	
Agriculture Canada	\$ 9,406,190
Receiver General for Canada -	
NISA Administration	17,443,810
	<u>\$ 26,850,000</u>
	<u>\$ 125,755,126</u>

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)*Loan Management and Administration*

Agricultural Credit Corporation of Saskatchewan	<u>\$ 13,054,301</u>
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Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	<u>\$ 2,652,347</u>
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Loan Losses

Agricultural Credit Corporation of Saskatchewan	<u>\$ 10,300,000</u>
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Loan Guarantee Default Payments

Agricultural Credit Corporation of Saskatchewan	\$ 6,781,594
	<u>\$ 32,788,242</u>

Grant Payments – Concluded

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation ... \$ 29,101,000

Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation ... \$ 47,391,915

Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation ... \$ 2,314,531

Waterfowl Damage

Saskatchewan Crop Insurance Corporation ... \$ 3,800,000

Financial Costs

Saskatchewan Crop Insurance Corporation ... \$ 7,319,803

\$ 89,927,249

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ag-West Biotech Inc.	\$ 1,146,000
Alberta Agriculture	20,572
Armada Graphics	22,002
Avnet Computer	27,720
Bassingthwaite, Neil R.	36,212
Beuker, Ivan and Beuker, Audrey	43,148
Biostar Inc.	299,217
Bova-Can Parentage Testing Inc.	40,000
Canadian Genetics	100,000
Canebsco Subscription Services Ltd.	31,534
Compshare Ltd.	51,463
Copeland, Shelagh D.	23,875
Crowntek Business Centres Inc.	80,498
Data Business Forms	58,554
Delron Computers Inc.	292,971
District No. 32 Agricultural Development and Diversification Board	129,452
Education Services	187,671
Elaschuk, Wilf	20,320
Ernst and Young Inc.	48,000
Esso Chemical Canada	200,000
Fastprint Plus	59,467
Federated Co-operatives Ltd.	23,088
Furtan, W. Hartley	20,604
Gray, Richard	26,000
Hiebert, John	21,913
Hoechst Nor-Am Agrovo Inc.	195,000
Hoechst-Roussel Canada Inc.	130,000
Hyde Grazing Co-op Ltd.	37,663
Information Systems Management Corporation	687,836
International Centre for Agriculture Science and Technology	636,000
International Institute of Biological Control	78,000
Janostin, Chris	27,556
Konica Business Machines, Canada Ltd.	42,156
Leasetec International	260,510
Lehner Wood Preservers Ltd.	21,973

LGS Group Inc.	64,808
Melfort Agricultural Society	33,610
Miles Canada Inc.	31,963
Nagel's Audio Visual Rentals	27,603
Northwest Digital Ltd.	24,290
Nuvotech Ventures International	28,000
Palmer Jarvis Advertising	165,667
PGE Canada '86 Inc.	34,624
Piggelen, Ben	23,480
Pitney Bowes of Canada Ltd.	34,513
Prairie Agricultural Machinery Institute	128,000
Prairie Plant Systems	48,400
Prairie Swine Centre	99,437
Printco Graphics Inc.	68,720
Professional Western Computer Systems	49,221
Rural Municipality of:	
Bjorkdale No. 426	30,452
Good Lake No. 274	24,148
Insinger No. 275	21,700
Livingston No. 331	20,429
Mankota No. 45	21,044
Moose Range No. 486	25,675
Val Marie No. 17	20,746
Victory No. 226	23,694
Receiver General for Canada -	
Agriculture Canada	319,649
Receiver General for Canada -	
Agriculture Stabilization Board	27,280
Receiver General for Canada -	
Regina Research Station	53,981
S and E Holdings Co. Ltd.	50,980
Saskatchewan Assessment Management	
Agency	25,545
Saskatchewan Canola Growers	
Association	47,250
Saskatchewan Food Processors	
Association	100,635
Saskatchewan Forage Council	106,680
Saskatchewan 4-H Council Inc.	22,854
Saskatchewan Indian Agriculture Program and Trimension Training and	
Consulting Group Inc.	40,000
Saskatchewan Institute of Agrologists	35,910
Saskatchewan Property Management	
Corporation	3,182,669
Saskatchewan Research Council	27,306
Saskatchewan Soil Conservation	
Association	82,042
Saskatchewan Stock Growers' Association	77,979
Saskatchewan Wheat Pool	71,685
SaskPower Corporation	82,652
SaskTel	1,035,691
Schmidt Construction Ltd.	48,950
SHL Systemhouse Inc.	244,383
Software 2000 Inc.	84,942
Solutions 2000	23,500
SPI Marketing Group	51,528
Spriggs, John and Taylor, Julia	30,600
Stalwick, Jim	33,062
Stumborg, Bernard	21,074
Success Office Systems	89,456
Syhlonyk, Alan A.	22,199
TTL Computer Concepts	61,890
University of Saskatchewan	5,865,634
Vercom Systems Ltd.	197,560
Veterinary Infectious Disease Organization	43,600

Supplier Payments – Concluded

W.C.M. Consulting	46,768
WBM Office Systems (Regina) Ltd.	117,512
Wesco	25,866
Western Draglings Corporation	23,240
Western Producer	29,581
Wheatland Conservation Association.....	24,367
Wood River Utility Board	35,000
Zeneca Seeds	29,000
Payees under \$20,000	3,501,105
Change in prepaid expenses	(41,256)
Less: Reimbursement	(9,185)
	<u>\$ 22,168,363</u>

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Loan loss provision	\$ 19,859,317
Loss on sale of land	402,881
	<u>\$ 20,262,198</u>

Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration (Subvote EC01)

Objective

To provide leadership, direction, and support to assist the department to achieve expansion and diversification of the Saskatchewan economy; and to coordinate, develop, and deliver communications activities in support of departmental programs.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. It also provides administrative support in the areas of human resources management, financial and administrative support services, and information and technology requirements. In addition, the communications program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote EC02)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodations, mail and photo services, records management, and minor renovations.

Diversification (Subvote EC03)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses; to assist businesses to adopt new technology, and business and marketing practices in order to expand markets; to stimulate investment in Saskatchewan-based manufacturing, processing, and service businesses.

Program Delivery

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities, by providing technical, financial, and marketing advice, and by identifying potential investment sources.

This program also provides financial assistance to companies and organizations to support product development and international marketing initiatives. It also provides financial support to research organizations and universities for strategic advanced technology initiatives, and to the Indian and Metis for business and economic development projects. The program also administers investment programs including Community Bonds, Labour Sponsored Venture Capital Corporations, and Business Immigration. In addition, this program administers the Northern Saskatchewan Economic Development Revolving Fund which provides loan financing to northern Saskatchewan enterprises.

Tourism (Subvote EC04)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program, in partnership with the tourism industry, develops Saskatchewan tourism destination markets and promotes tourism destinations both nationally and internationally. The grant program provides financial support for priority tourism initiatives outlined in regional, corridor, and sector tourism plans. It also assists in the development of major travel generators, destination packages, and association business plans.

Business, Cooperatives and Community Development (Subvote EC05)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; and to encourage and assist the growth and diversification of cooperatives.

Program Delivery

This program provides professional consultative services to encourage and assist entrepreneurship in Saskatchewan through business growth, diversification, and partnerships; and to ensure information, assessment, and pathfinding services are provided to support small business development.

It also promotes and supports the use of cooperative structures, principles, and business practices to strengthen and enhance the Province's economy and society by providing technical support, training, and education to new and existing cooperatives and community groups. In addition, it provides coordination, organizational development and planning, education and training, information, research and development, promotion and marketing, and local initiative/project management assistance services to cooperatives and regional/community economic development organizations. The Regional Economic Development grant program provides financial assistance for the establishment of Regional Economic Development Authorities (REDAs).

Policy and Coordination (Subvote EC06)

Objective

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Delivery

This program provides economic research, analysis, and policy and program development to the department and Government and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. The division also acts as advocate for economic development within the government system and develops the Province's response to trade disputes and negotiates trade agreements on behalf of the Government.

Economic Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Equipment & Other Assets	Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services				
EC01 Administration										
General Administration	\$ 1,094	\$ 104	\$ 5	\$ 162	\$ 4	\$ 563		\$ 200	\$ ---	\$ 2,132
General Communications	330	6	---	49	766	49		1	---	1,201
Subvote Total	1,424	110	5	211	770	612		201	---	3,333
EC02 Accommodation and Central Services										
	---	8	---	---	---	2,875		---	---	2,883
EC03 Diversification										
Business and Technical Support	3,209	531	212	849	10	379		2	2,890	8,082
Product and Market Development Projects	---	---	7,909	---	---	---		---	---	7,909
Indian and Metis Economic Development Projects	---	---	869	---	---	---		---	---	869
Northern Saskatchewan Economic Development Revolving Fund Subsidy	---	---	---	---	---	---		---	764	764
Northern Saskatchewan Economic Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---		---	(216)	(216)
Subvote Total	3,209	531	8,990	849	10	379		2	3,438	17,408
EC04 Tourism										
Tourism Marketing and Promotion	1,138	179	1	193	3,046	647		34	---	5,238
Tourism Development Projects	---	---	1,684	---	---	---		---	---	1,684
Subvote Total	1,138	179	1,685	193	3,046	647		34	---	6,922
EC05 Business, Cooperatives and Community Development										
Cooperatives	804	59	7	9	1	27		---	---	907
Small Business	1,602	134	---	36	4	175		3	---	1,954
Community Development	582	80	42	16	1	14		1	---	736
Regional Economic Development	---	---	858	---	81	1		---	---	940
Subvote Total	2,988	273	907	61	87	217		4	---	4,537
EC06 Policy and Coordination										
	851	87	21	249	6	56		4	---	1,274
Total	\$ 9,610	\$ 1,188	\$ 11,608	\$ 1,563	\$ 3,919	\$ 4,786		\$ 245	\$ 3,438	\$ 36,357

*This includes extraordinary personal services of \$297,420.

The department incurred \$216,270 in salary and \$2,854 in other costs for Ministerial Assistants to the Minister of Economic Development. \$20,609 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E.	\$ 72,039	Litowitz, Mark E.	62,289
Afseth, Robert N.	64,827	MacLeod, Carla L.	27,280
Andrew, Robert L.	43,161	Malach, Stanley J.	79,392
Appleton, Denise	20,234	Manek, Raj L.	75,789
Bain, Frederick Del.	71,412	Marshall, Timothy J.	62,601
Baird, Bonnie H.	55,974	Marwick, Thomas E.	88,805
Baron, Bryce B.	86,076	McCallum, Darryl Ian.	65,184
Barsi, Nelson John	58,467	McElree, G. Wayne	81,900
Beckman, Lorraine J.	39,917	McQuinn, David B.	72,180
Bellamy, Shannon G.	41,600	McWilliams, R. Grant	65,580
Bogard, P. James	68,442	Melnyk, Andy	61,284
Bond, Barbara J.	41,314	Mills, Robert G.	72,180
Braun, Marilyn J.	48,468	Moran McQuinn, Margaret	59,723
Brotheridge, Neil H.	54,105	Morgan, Janet M.	44,034
Brough, Melvin L.	61,920	Morine, Kenneth M.	5,000
Bryden, David Lorne	67,440	Moskal, Laverne G.	70,998
Burnett, Elaine Frances.	4,490	Murton, Penny Lynn	25,385
Burrows, Ross	62,460	Olsen, Harley Dale	79,620
Carriere, Franklin C.	45,258	Omilon, Paul	64,299
Chan, Raymond Chi Man.	67,440	Painchaud, Denis	13,480
Clarke, Lawrence Wayne	58,470	Paterson, Shirley	52,959
Craigie, Shaylene M.	39,270	Peake, Elaine V.	25,234
Creelman, Patty	25,848	Peck, M. Jayne.	39,501
Cressman, Barbara J.	26,832	Pederson, Lyle M.	82,632
Crowe, Terence T.	67,440	Pelzer, Cameron D.	58,491
Danielson, Dan	26,850	Perrin, W. Robert.	88,451
Day, Marilyn Elaine	41,924	Phillip, Wayne M.	67,440
Demyen, Mitchell J.	40,890	Phillips, Peter W. B.	80,751
Diamond, Nicholas G. J.	57,006	Rhodes, Angela	37,104
Donald, Robert	66,867	Robertson, Collette A.	43,122
Douglas, Tom	83,532	Robinson, Catherine	32,245
Duke, Shelley E.	27,754	Rogers, Keith A.	63,146
Easton, David	56,445	Roulston, Sharon W.	67,863
Farnel, Debra Ann	36,312	Roy, Norman William George.	68,159
Field, Terence W.	65,580	Ryan, Inge H.	57,339
Forbes, Brian N. H.	25,036	Sawatzky, Albert Neil.	67,440
Fougere, Michael	62,625	Schnell, Mark	54,517
Gitzel, Tim	11,120	Seiferling, Violet	7,039
Gold, Wendy M.	63,636	Semeniuk, Brenda L.	29,133
Gorr, Leona R.	85,364	Shields, John	51,535
Gorrie, Lillian	12,450	Sinclair, Ian W.	59,564
Grob, Theresa M.	50,430	Slatnik, John	47,241
Gustavson, Denise	63,930	Smith, Lorne	74,302
Harries, William E.	37,074	Smith, Rochelle E.	53,160
Harrison, Deborah J.	44,058	Sonmor, Gordon R.	60,351
Hart, Frank	112,647	Spring, William W.	47,468
Hincks, Darlene	52,308	Swanson, Jan Lance.	58,788
Hinds, Mel	42,704	Taylor, Douglas Graham.	57,277
Hinther, Royal	61,446	Thrasher, Wayne A.	51,087
Hollier, Iain	64,460	Torrie, Elaine M.	36,516
Hozempa, Audrey A.	15,091	Verwimp, Jose	30,540
Hynd, Frederick Roy	59,570	Visvanathan, Raman	45,939
Johns, Lorelei R.	47,241	Volk, Robert A.	230,454
Johnson, Donna	42,297	Wagner, Kevin	39,884
Johnson, Stephen	47,943	Wallace, Bruce	55,755
Kaisler, Vern	63,044	Walsh, Bertram L.	67,050
Katz, David	59,594	Weismiller, Marvin	45,264
Keeler, John C.	46,419	Wileniec, Anne T.	42,553
King Clyde, Jay-Ann M.	52,784	Wilkie, Patricia E.	45,597
Kutcher, David	42,411	Wingerchuk, Taisha K.	13,802
Lesperance, Michelle	33,420	Zatulsky, James R.	61,126
		Payees under \$2,500	11,732
		Unionized employees	3,260,469
		Change in accrued payroll liability	(231,942)
		\$ 9,610,247	

Travel

Ministers' Travel

Cunningham, Hon. Darrel	\$	249
Lingenfelter, Hon. Dwain M.		37,187
Other		1,150,979
	\$	1,188,415

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote EC01)

General Administration

Saskatchewan Native Economic Development Corporation	\$	5,000
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Diversification (Subvote EC03)

Business and Technical Support

A-Step	\$	10,000
Canada Beef Export Federation		20,000
Federation of Saskatchewan Indian Nations ..		52,000
Impro West Investment Corporation		6,000
National Indian Financial Corporation		75,000
University of Saskatchewan		22,500
Payees under \$5,000		26,387
	\$	211,887

Product and Market Development Projects

A and E Stitchery Ltd.	\$	10,921
A-Step		132,537
Asia Pacific Foundation		100,000
Atomic Energy of Canada		5,375,283
Brandt Industries Ltd.		12,320
Canamino Inc.		353,958
Devel-Tech Inc.		21,855
Hitachi Canadian Industries Ltd.		127,500
Hylar Metal Products		12,113
Innovators in the Schools		10,000
Mercury Graphics Corporation		11,968
Microbio Rhizogen Corporation		13,497
Microgro International Research		12,850
Monitor Development Co. Inc.		18,900
Pharmaderm Laboratories Ltd.		21,560
POS Pilot Plant Corporation		123,021
Receiver General for Canada - RADARSAT project		76,832
Saskatchewan Food Processors Association		50,000
Saskatchewan Ada Association		82,109
Saskatchewan Association of Science Fairs...		31,386
Saskatchewan Motion Picture Association		10,000
Saskatchewan Research Council		90,366
SCI-TEC Instruments Inc.		41,622
Sears Canada Inc.		228,126
SED Systems Inc.		36,665
Software Development Association of Saskatchewan		7,087
Summer Centre for International Languages ..		27,929
Telecommunications Research Laboratories ..		363,000

TMR Telecommunications Management and Marketing Research Centre Inc.		35,000
University of Regina		35,000
University of Saskatchewan		397,276
Payees under \$5,000		38,606
	\$	7,909,287

Indian and Metis Economic Development Projects

Agency Chiefs Tribal Council Inc.	\$	25,000
Antoine, Christine		10,000
Ashdown, Pam		10,000
Battlefords Tribal Council		10,000
Bear, Everette		10,000
Bellerose, Henry		10,000
Big "C" Band No. 222		20,000
Boyer, Wilfred		10,000
Bruce, Allan		10,000
Burnouf, Joseph B. and Burnouf, Jules A.		10,000
Cantin, Robert		6,217
Chartier, Alvin		10,000
Cochin Conference Centre Inc.		25,000
Constant, Dennis		10,000
Couillonneur, Paul		5,000
Crawford, Ron		6,250
Cyr, Richard M.		6,102
Desjarlais, Sheldon		10,000
Dillon, George		10,000
Favel, William		10,000
Fleury, Henry		10,000
Flying Dust Band		25,000
Gosselin, Scott		7,243
Greyeyes, Kevin		9,500
Grzesiak, Gail		5,000
Hoksbergen, Stella		9,392
Horn, Don and Horn, Marie		5,000
Iron-West, Vivian		10,000
Johnson, Leslie		10,000
Key Band Nation		22,028
Kinistin Band No. 91		25,000
Kinookimaw Beach Association		9,001
Martin, Mary		10,000
Maxie, Jacqueline		10,000
McKay, Robert		10,000
Mirond Lake Forest Products Ltd.		25,000
Missens, Kelly		8,000
Morin, Leonard		6,000
Morrison, Alex		10,000
Morrison, Rene		10,000
Nagy, Sylvia		10,000
Netmaker, George		10,000
Nogier, Gerald; Dufour, Arnold and Blondeau, Wilf		7,300
O'Soup, Dennis		9,773
Ocean Man Indian Nation		20,000
Papequash, Gloria		9,043
Parenteau, Lionel and Parenteau, Yvette		10,000
Parisien, Chris		9,632
Pechawis, Eric		6,361
Pederson, William and Sankey, Marvin		8,311
Peepeekisis Band		25,000
Pelletier, Daniel R. Jr.		5,000
Roy, Jimmy		5,000
Royal, Chief Don		25,000
Sanderson, Derrick and Sanderson, Darren...		9,128
Sanderson, Ernie		9,116
Sanderson, Harvey		10,000

Grant Payments – Continued

Diversification (Subvote EC03) – Concluded

Indian and Metis Economic Development Projects – Concluded

Sayzie, Donald	10,000
Sewap, Simon	10,000
Smoke, Ron	9,704
Smokeyday, J. Burton	10,000
Southern Reindeer Development Corporation	10,000
Stangby, Allan	9,450
Sturgeon Lake Band	25,000
Swain, Des	6,635
Sylvester, Clifford J.	10,000
Tsannie, Joe	10,000
Volk, Andrew	10,000
Wesaquate, Larry J.	10,000
Worm, Josephine and Worm, Glen	9,165
Young, Warren	10,000
Payees under \$5,000	70,380
	<u>\$ 869,231</u>
	<u>\$ 8,990,405</u>

Tourism (Subvote EC04)

Tourism Marketing and Promotion

Payees under \$5,000	<u>\$ 1,365</u>
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Tourism Development Projects

Association of Regina Curling Clubs	\$ 13,971
Beef-A-Roo Productions	17,918
Big Valley Developments Inc.	58,750
Cedac Consulting Group Inc.	5,000
Central Regional Tourism Association	39,767
Cypress Hills Merchants Association	12,000
East Central Regional Tourism Association	44,363
Eastend Community Tourism Authority	16,500
Economic Development Authority of Saskatoon	34,800
Federation of Saskatchewan Indian Nations ..	32,848
Friends of the Mounted Police Museum	8,000
Great Trails Getaway Region	24,531
Heart of Canada's Old North-West Tourism Association Inc.	69,271
Horseshoe Regional Tourism Association	19,233
Last Stand Adventure Company	6,397
North West Tourism Development Group	75,946
Northeast Tourism Inc.	38,290
Northwest Metis Council Inc.	8,000
Palliser Centre Inc.	7,620
Ponteix Tourism Committee	6,190
Porcupine Forest Snowmobile Association	17,898
Prairie Schooner Travel Region	20,545
Red Coat Trail Highway Association	56,986
Regina Economic Development Authority	14,200
Robertson Stromberg	70,000
Saskatchewan Outfitters Association	57,250
Saskatchewan Outfitters Denver Market Development Fund Incorporated	137,900
Saskatchewan Country Vacations Association	11,640
Saskatchewan Roughriders Football Club	43,000
Saskatchewan Tourism Education Council	7,500
Saskatoon Visitor and Convention Bureau	11,860

South Central Regional Tourism Association ..	55,747
South East Regional Tourism Association	58,170
South West Regional Tourism Association	17,139
Temple Gardens Mineral Spa Inc.	20,000
Tourism Industry Association of Saskatchewan Inc.	201,000
Tourism Regina	23,853
Tourism Saskatoon	62,625
Tourquest	53,856
Valley of the Calling Lakes Tourism Association	7,821
Wanuskewin Heritage Park Corporation	71,640
West Central Regional Tourism Association ...	24,952
Western Outlander Corporation	30,000
Yellowhead Highway Association	40,000
25th Street Theatre Centre Inc.	6,480
Payees under \$5,000	22,336
	<u>\$ 1,683,793</u>
	<u>\$ 1,685,158</u>

Business, Cooperatives and Community Development (Subvote EC05)

Cooperatives

Canadian Co-operative Association	\$ 5,884
Payees under \$5,000	<u>1,500</u>
	<u>\$ 7,384</u>

Small Business

Payees under \$5,000	<u>\$ 250</u>
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Community Development

Creighton-Denare Beach Economic Development Committee	\$ 14,063
La Ronge/Air Ronge Community Development Corporation	14,063
Northeast Economic Development Association Inc.	14,062
	<u>\$ 42,188</u>

Regional Economic Development

Azpaa Rural Development Corporation	\$ 21,800
Bear Hill Rural Development Corporation	47,250
Cool Springs Rural Development Corporation	12,525
Creighton-Denare Beach Economic Development Committee	5,944
Crossroads Rural Development Corporation ..	29,300
Dartmore Processors Ltd.	8,000
Eagle Creek Rural Development Corporation	9,907
Eagle Stone Ltd.	8,906
Eastshore Rural Development Corporation	8,375
Economic Development Authority of Saskatoon	27,523
Entrepreneur's Regional Economic Development Authority Inc.	5,000
Etomani Valley Regional Economic Development Inc.	9,500
Eye Hill Rural Development Corporation	27,000
Frenchman Valley Rural Development Corporation	33,500
Fresh Water Rural Development Corporation	13,075
GLR Industries Ltd.	25,500

Grant Payments – Concluded**Business, Cooperatives and Community Development (Subvote EC05) – Concluded***Regional Economic Development – Concluded*

Great West Rural Development Corporation ..	22,333
Greenhead Rural Development Corporation	7,668
Hebron, Debra	7,950
High Hopes Rural Development Corporation..	16,750
Highway No. 26 Rural Development Corporation	13,555
Hudson Bay Rural Development Corporation	29,300
Kaolin Industries Ltd.	40,000
Kelsey Rural Development Corporation.....	7,596
Kindersley Economic Development Corporation	5,913
Long Lake Regional Economic Development Authority	7,632
Mainline Rural Development Corporation	8,375
Melfort-Kinistino Rural Development Corporation	15,308
Milligan Creek Rural Development Corporation	7,713
Missouri Coteau Rural Development Corporation	8,408
Moose Mountain Central Rural Development Corporation	8,375
National Ethanol Marketing Corporation	25,823
Open Air Plant Protection Systems Ltd.	10,750
Pipestone Valley Rural Development Corporation	12,816
Prairie Malt Ltd.	20,000
Precision Dispensing System Inc.	5,000
Prince Albert Regional Economic Development Authority	25,000
Pro-Sox Inc.	7,764
River Lake Rural Development Corporation ...	8,375
Rosetown and District Rural Development Corporation	29,300
Saskatchewan Economic Developers Association	5,000
Saskatoon Regional Rural Development Corporation	25,125
SaskPower Corporation	23,362
Seed Hawk Inc.	6,150
South Parkland Rural Development Co-operative	27,062
Southwest Regional Economic Development Authority Inc.	8,450
Tadl Enterprises Ltd.	20,000
Trans Canada Rural Development Corporation	8,748
Two Lake Rural Development Corporation	8,935
University of Saskatchewan	35,625
Payees under \$5,000	44,266
	<u>\$ 857,532</u>
	<u>\$ 907,354</u>

Policy and Coordination (Subvote EC06)

A-Step	\$ 18,750
Payees under \$5,000	2,500
	<u>\$ 21,250</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 408,295
Angus Reid Group.....	30,000
Bohan-McGovern, Noeleen.....	34,886
Bull HN Information Systems Ltd.	31,754
Centralweb Colorpress.....	112,205
Cohen, Michael	150,564
Consolidated Graphics	165,400
Cooper Quine and Fraser Inc.	2,999,937
D. G. Malcolm and Associates Inc.	65,000
Ernst and Young Inc.	78,940
Fernandez, Eneida	22,038
Gates and Company	91,620
Goldstein, Jackson, Gibbings.....	86,942
Gorr, Leona R.	27,453
Grey, Clark, Shih and Associates, Ltd.	25,457
Information Systems Management Corporation	40,342
Insight Public Relations Inc.	20,000
International Centre for Agriculture Science and Technology	20,369
Kilborn Western Inc.	25,400
Kleban, Kenneth M.	92,856
KPMG Management Consulting.....	64,499
Matrix Enterprises Ltd.	30,919
Merit Printing Ltd.	50,384
New York Telephone	20,189
Papp Signs and Exhibits	23,221
Pitney Bowes of Canada Ltd.	39,996
PNG Globe Envelopes	39,735
Prairie Financial Management	28,400
Price Waterhouse	22,800
Printco Graphics Inc.	84,990
Printwest Communications.....	345,536
Professional Western Computer Systems	41,175
Receiver General for Canada - Statistics Canada	51,071
Receiver General for Canada - Supply and Services Canada	71,034
Rotary Air Force Management Inc.	26,666
Sampson Research Associates	25,000
Saskatchewan Property Management Corporation	3,156,693
SaskTel	438,444
TTL Computer Concepts	48,555
Xerox Canada Ltd.	29,782
Payees under \$20,000	1,189,635
Change in prepaid expenses	153,451
	<u>\$ 10,511,633</u>

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Northern Saskatchewan	
Economic Development Revolving Fund	\$ 548,121
Payees under \$20,000	850
Change in year end	
Guaranteed Debt Payable	2,888,600
	\$ 3,437,571

Northern Saskatchewan Economic Development Revolving Fund

Revenue	\$ 1,474,463
Expense:	
Personal Services	\$ 207,615
Travel	15,836
Supplier Payments	493,649
Other Payments	541,360
	1,258,460
Net Recovery	\$ 216,003

Details of expenses for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Cherney, Darcy A.	\$ 41,975
Giesbrecht, Ted	46,837
Low, Karen	39,605
Walker, Bruce Edgar	66,630
Unionized employees	125,276
Change in accrued payroll liability	(112,708)
	\$ 207,615

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Co-operators General Insurance Company	\$ 21,270
Minister of Finance	352,147
Provincial Auditor Saskatchewan	28,050
Saskatchewan Property Management Corporation	32,170
Payees under \$20,000	60,012
	\$ 493,649

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Economic Development Loans Provision	
for Doubtful Accounts	\$ 545,365
Change in valuation allowance	(4,005)
	\$ 541,360

Education, Training and Employment (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province, as well as labour market planning. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote ED01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

K-12 Education (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs.

Program Delivery

This program provides funding for the operation of all K-12 schools and for the maintenance and construction of school facilities; develops and implements English and other non-French programs of study, Indian and Metis education programs, and special education programs used in the K-12 system; administers funding for French language programming; and, provides administrative and financial support for regional offices, independent/home based schools, and student and teacher records. It also provides education programming and funding for pilot projects to northern parts of the province.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Postsecondary Education and Skill Training (Subvote ED05)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of postsecondary education, training, and labour market planning.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, and federated and regional colleges. It also provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development, and licensing and monitoring of private vocational schools.

Student Financial Assistance and Employment (Subvote ED06)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved postsecondary programs and to create employment for postsecondary students over the summer.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire postsecondary students over the summer.

Distance Education (Subvote ED07)

Objective

To provide financial and administrative support for developing and delivering off-campus university and applied science and technology institute programs and for the operation of a training network for inter-active video instruction and a cable network for public education.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for postsecondary education initiatives. It also provides administrative support and delivery of 66 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Education, Training and Employment

(In Thousands of Dollars)

Subvot	Personal* Services	Travel	Grants	Supplier Payments						
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments	Total	
ED01 Administration	\$ 3,768	\$ 231	\$ ---	\$ 411	\$ 216	\$ 637	\$ 994	\$ 11	\$ 6,268	
ED02 Accommodation and Central Services	---	15	---	12	---	3,697	11	---	3,735	
ED03 K-12 Education	1,886	245	---	135	29	179	24	---	2,498	
Administration.....	---	---	356,391	---	---	---	---	---	356,391	
Grants to Schools Operations	---	---	21,325	---	---	17,846	---	---	39,171	
Grants to Schools Construction	---	---	2,250	---	---	---	---	---	2,250	
Education Development Fund	1,410	373	230	1,968	199	246	43	---	4,469	
Curriculum and Instruction.....	745	146	---	538	115	264	26	---	1,834	
Evaluation and Student Records.....	680	131	---	1,170	31	83	17	---	2,112	
Aboriginal and Northern Education	432	76	4,563	1,256	41	106	3	---	6,477	
Official Minority Language Office	---	---	---	---	---	---	---	258	258	
Saskatchewan Book Bureau Revolving Fund Net Financing Requirement (Authorized by Law)	5,153	971	384,759	5,067	415	18,724	113	258	415,460	
Subvot Total										
ED04 Teachers' Pensions and Benefits	416	11	---	459	7	178	29	1	1,101	
Teachers' Superannuation Commission - Administration.....	---	---	---	---	---	---	---	93,317	93,317	
Pensions and Cost of Living.....	---	---	---	---	---	---	---	12,022	12,022	
Saskatchewan Teachers' Retirement Plan	---	---	---	21	---	---	---	942	942	
Group Life Insurance.....	---	---	---	110	---	22	---	2,762	2,894	
Dental Plan.....	---	---	---	---	---	---	---	---	---	
Subvot Total	416	11	---	590	7	200	29	109,023	110,276	
ED05 Postsecondary Education and Skill Training	3,058	174	---	151	66	222	78	---	3,749	
Administration.....	---	---	---	---	---	---	---	---	---	
Grants to Saskatchewan Universities and Federated Colleges.....	---	---	174,806	---	---	---	---	---	174,806	
Grants to Saskatchewan Universities - Urban Parks	---	---	801	---	---	---	---	---	801	
Grant to Saskatchewan Institute of Applied Science and Technology - Operating.....	---	---	56,659	---	---	---	---	---	56,659	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Services.....	---	---	13,710	---	---	---	---	---	13,710	
Grants to Regional Colleges	---	---	6,080	---	---	---	---	---	6,080	
Postsecondary Capital	---	---	6,100	---	---	---	---	---	6,100	

Aboriginal and Northern Education	---	77	3,369	5,764	6	114	23	2,259	11,612
Programs for the Disabled	---	104	10	481	---	97	---	3,333	4,025
Adult Education Programs	---	---	---	2,257	---	---	---	---	2,257
Grants to Educational Agencies and Affiliated Colleges	---	---	828	---	---	---	---	---	828
Subvote Total	3,058	355	262,363	8,653	72	433	101	5,592	280,627
ED06 Student Financial Assistance and Employment									
Administration	2,271	15	---	303	121	629	643	---	3,982
Student Aid Fund	---	---	32,226	---	---	---	---	---	32,226
Saskatchewan Partnerships Student Employment Program	---	---	1,117	---	---	---	---	---	1,117
Subvote Total	2,271	15	33,343	303	121	629	643	---	37,325
ED07 Distance Education									
Education Outreach	---	---	1,718	3,991	---	1	---	---	5,710
Saskatchewan Communications Network ..	---	---	4,758	---	---	---	---	---	4,758
Correspondence School Revolving Fund Subsidy	---	---	---	---	---	---	---	352	352
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	8	8
Subvote Total	---	---	6,476	3,991	---	1	---	360	10,828
Total	\$ 14,666	\$ 1,598	\$ 686,941	\$ 19,027	\$ 831	\$ 24,321	\$ 1,891	\$ 115,244	\$ 864,519

*This includes extraordinary personal services of \$448,432.

The department incurred \$438,683 in salary and \$12,743 in other costs for Ministerial Assistants to the Minister of Education, Training and Employment. \$68,800 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements. In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Katy	\$	58,362	Jones, Richard	71,601
Addley, Angus		35,637	Kaushik, Sadhna	40,598
Anaka, Elizabeth A.		34,860	Keegan, R. Brian	67,995
Archambault, Rene W.		74,172	Kenville, Daphne S.	24,565
Archer, Rita Denise		79,218	Kinal, Janet	46,050
Assman, Brenda		27,459	Knudsen, Karla	8,501
Bailey, Miriam		140,294	Krawetz, Donna Alanna	77,421
Ball, Margaret		50,160	Kutarna, Jacob A.	9,947
Baum, Rose Ann		49,431	Laing, Robert D.	6,173
Beaton, Gerald		13,040	Lappa, Karen Ann	26,708
Bird, Fred		10,395	LeBlanc-Lamarre, Marguerite	5,841
Biss, John W.		72,180	Lewis, Dolores	16,860
Bitternose, Wendy		20,554	Lipp, Margaret	77,086
Boughen, Ray H.		50,532	Littlewood, John	72,003
Brunas, Irvin A.		72,180	Lockert, Laura	35,409
Buckley, Gaile		29,361	Ludwig, F. James	48,444
Burrow, Stanley H.		14,364	MacDonald, John R.	9,988
Cameron, B. Delee		73,341	Mack, Cheryl Ann	26,723
Champagne-Botting, Agathe		10,471	MacMurchy, Lisa M.	8,011
Charlton, Janice M.		11,822	Martin, Armand R.	65,520
Chuka, Sharon L.		37,287	Mathur, Brijesh	92,499
Colin, Mary E.		36,372	Matthies, Florence	7,569
Cossette, Robert		43,494	Mayzn, Anthony H.	56,056
Cychmistruk, Ernie S.		81,690	McCreary, Gillian	80,292
Cyrenne, Lionel J.		54,570	McDonald, Karen	51,480
Daviduk, John L.		45,693	McDougall, Dawn E.	45,669
Day, Margo		32,907	McGowan, Joanne	22,838
De Bakker, Willem J.		63,000	McKay, Raymond A.	78,050
Deschambeault, Elaine		11,140	McKenzie, William Glenn	66,715
Digout, Stan L.		18,507	McLaughlin, John F.	70,071
Ditson, Donald C.		51,291	McNair, Bert	45,000
Dobson, Treena E.		4,574	McPartlin, James Stewart	22,569
Dumelie, Gilbert		38,519	Mehlmann, Gloria I.	59,785
Dunlap, Demi E.		10,105	Merasty, Ron	10,391
Dunster, Glenda L.		15,154	Millard, Donald B.	60,216
Ecarnot, Adelle		3,472	Mitschke, Barry	24,607
Eger, Wayne G.		67,281	Mock, Kim Gordon	50,055
Eidsness, Barry W.		55,657	Muir, Douglas A.	71,259
Ewasienko, Eileen		30,588	Nagyl, Sharon Joan	31,513
Ferguson, Jim		12,720	Newton, Earle	12,028
Frey, Stanley M.		72,180	Nielsen, Joan	61,674
Fuhro, Laurie N.		25,490	Olineck, Melodie	26,124
Gingras, Diane H.		45,384	Orr, Sheila	5,482
Gladwell, Marnie		35,451	Osborne, Barbara J.	50,025
Glass, Rosanne C.		53,395	Osiowy, Gregory	37,846
Gray, Gloria		30,372	Ouellet, Marcelle	11,130
Hamill, Brian R.		35,933	Palm, Kenneth B.	62,116
Hazen, Edith R.		50,969	Parker, Donald	26,733
Henfrey, Terry L.		45,912	Paul-Hus, Sylvie	10,816
Herd, Agnes M.		60,216	Paul, Wanda	12,582
Hergott, Alvin W.		9,601	Pawliw, Richard A.	57,066
Herman, Julie D.		43,446	Pellerin, Rosanne Barbara	30,588
Horsman, Kenneth R.		53,472	Penner, Glen H.	17,852
Hosking, Neville J.		43,861	Power, Marlene	27,085
Hynd, Arleen		103,152	Rebeyka, Carolyn	17,763
Inverarity, Donna Jean		42,090	Renihan, Fred	85,751
Jackson, Judith E.		30,588	Rieger, Debra Elizabeth	28,044
Janzen, John		68,460	Salloum, Brady Scott	69,015
Jawniak, Ted J.		51,444	Sangster, Don	44,195
Johnson, Robin J.		70,896	Savage, John J.	58,920
			Savarese, Lena	77,232
			Scherr, Arthur E.	77,232
			Schultz, Arleen F.	62,886
			Seiferling, James J.	61,929
			Seiferling, Mary E.	55,344

Personal Services – Concluded

Sing Chin, Gerald.....	63,024
Sluggett, Les S.	25,901
Smith, Gail L.	13,686
Smith, Linda	69,216
Smith, R. Shawn	4,250
Sparling, Lorne.....	86,076
St. Cyr, Walter	68,093
Stecyk, Cheryl A.	33,006
Stocks, Janice Margaret.....	17,480
Stonehouse, Lily.....	35,085
Strand, Joanne.....	5,547
Stretten, Sandra F.	63,540
Sundbo, Harley Gerald.....	23,329
Syrnyk, Marie C.	28,044
Tenold, Kathie J.	46,830
Tetreault, Victor L.	5,614
Thacyk, Lois L.	10,936
Thomas, Gregory W.	68,460
Thompson, Darlene F.	60,415
Thompson, Lois	23,774
Thurgood, Jane	58,920
Trauter, Calvin	50,066
Trew, Donald	72,180
Ulrich, Debra Helen.....	28,044
Van Der Linde, Paulette	72,180
Wahl, Findlay.....	14,331
Wandler, Teresa	13,430
Watson, Daniel.....	58,188
Weinstein, Gerald.....	52,452
Wesley, Ronald J.	14,298
Westmoreland, L. Cherie	54,908
Wilde, Michele D.	36,309
Wilkie, Myrna.....	7,537
Wolff, Nancy	36,324
Wouters, Glen A.	12,948
Payees under \$2,500	47,359
Unionized employees.....	8,183,869
Change in accrued payroll liability	(293,927)
	\$ 14,665,424

Travel**Ministers' Travel**

Atkinson, Hon. Patricia.....	\$ 13,239
Goulet, Hon. Keith N.	39,468
Romanow, Hon. Roy J.	525
Tchorzewski, Hon. Edwin L.	2,055
Teichrob, Carol R.	864

Other	1,542,141
	\$ 1,598,292

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

K-12 Education (Subvote ED03)*Grants to Schools Operations*

Arcola School Division No. 72.....	\$ 2,837,884
Assiniboia School Division No. 69	2,554,036

Battle River School Division No. 60	1,948,550
Battleford School Division No. 58	2,595,302
Biggar School Division No. 50	2,222,215
Blaine Lake School Division No. 57	1,438,654
Board of Education of the Regina School Division No. 4	28,053,308
Borderland School Division No. 68	2,321,084
Briercrest Bible College.....	123,373
Broadview School Division No. 18	1,754,608
Buffalo Plains School Division No. 21	5,643,407
Canora School Division No. 37	1,400,324
Christ the King R.C.S.S. Division No. 83.....	207,677
College Mathieu	847,704
Creighton School Division No. 111	1,934,996
Cupar School Division No. 28	3,107,665
Davidson School Division No. 31	1,975,515
Deer Park School Division No. 26	2,770,992
Eastend School Division No. 8.....	1,431,192
Estevan Comprehensive School Board	131,149
Estevan R.C.S.S. Division No. 27	1,129,935
Estevan Rural School Division No. 62	489,608
Estevan School Division No. 95.....	2,855,701
Eston-Elrose School Division No. 33	1,006,282
Flin Flon School Division No. 46	231,206
Grand Coulee School Division No. 110.....	153,803
Gravelbourg School Division No. 109	571,478
Gray School Division No. 101	28,569
Gull Lake School Division No. 76	783,944
Herbert School Division No. 79.....	2,268,523
Hudson Bay School Division No. 52	3,735,361
Humboldt High School Division	638,314
Humboldt R.C.S.S. Division No. 15	973,533
Humboldt Rural School Division No. 47	3,734,004
Humboldt School Division No. 104	401,802
Ile a la Crosse School Division No. 112.....	1,822,289
Indian Head School Division No. 19	2,956,950
Kamsack School Division No. 35	1,376,368
Kerobert School Division No. 44	1,232,375
Kindersley School Division No. 34	1,856,557
Kinistino School Division No. 55	1,860,062
Lanigan School Division No. 40	686,456
Last Mountain School Division No. 29	2,513,513
Leader School Division No. 24.....	899,302
Lloydminster R.C.S.S. Division No. 89	1,487,724
Lloydminster School Division No. 99	2,504,726
Long Lake School Division No. 30.....	2,291,609
Luther College.....	823,736
Lutheran Collegiate Bible Institute	177,535
Mankota Our Lady of Fatima R.C.S.S. Division No. 90.....	74,509
Maple Creek School Division No. 17	922,482
Meadow Lake School Division No. 66	6,207,930
Melfort School Division No. 100	2,321,860
Melville Comprehensive School Board	83,405
Melville School Division No. 108.....	963,329
Moose Jaw R.C.S.S. Division No. 22	4,066,230
Moose Jaw School Division No. 1	8,762,736
Moosomin School Division No. 9	1,836,289
Nipawin School Division No. 61	5,698,440
North Battleford R.C.S.S. Division No. 16	4,102,339
North Battleford School Division No. 103	4,732,078
Northern Lakes School Division No. 64	3,680,248
Northern Lights School Division No. 113	18,114,968
Outlook School Division No. 32	2,667,521
Oxbow School Division No. 51.....	1,067,753
Parkland School Division No. 63.....	4,671,933

Grant Payments – Continued

K-12 Education (Subvote ED03) – Continued

Grants to Schools Operations – Concluded

Paynton School Division No. 102.....	306,910
Pense School Division No. 98.....	336,931
Playtime Co-operative Childcare Ltd.	6,101
Potashville School Division No. 80	3,316,910
Prairie View School Division No. 74.....	1,997,531
Prairie West School Division No. 75	3,222,658
Prince Albert Comprehensive High School Board.....	286,791
Prince Albert R.C.S.S. Division No. 6	5,346,581
Prince Albert Rural School Division No. 56....	6,772,833
Prince Albert School Division No. 3	10,115,741
Radville School Division No. 67	939,116
Ranch Ehrlo Society.....	642,428
Regina (East) School Division No. 77	2,336,926
Regina R.C.S.S. Division No. 81	16,686,241
Rivier Academy	234,969
Rosetown School Division No. 43.....	1,459,230
Rosthern Junior College.....	190,783
Saskatchewan School Trustees' Association	971,021
Saskatchewan Valley School Division No. 49.....	11,731,609
Saskatoon (East) School Division No. 41	4,591,416
Saskatoon (West) School Division No. 42	5,801,486
Saskatoon School Division No. 13.....	23,568,078
Scenic Valley School Division No. 117.....	2,111,780
Shamrock School Division No. 38.....	2,726,395
Shaunavon School Division No. 71	1,757,014
Spiritwood R.C.S.S. Division No. 82.....	199,816
St. Alphonse R.C.S.S. Division No. 2	11,851
St. Angela's Academy	64,584
St. Gabriel's R.C.S.S. Division No. 23	585,448
St. Henry's R.C.S.S. Division No. 5	801,697
St. Olivier R.C.S.S. Division No. 12	348,155
St. Paul's R.C.S.S. Division No. 20.....	24,358,513
Swift Current Comprehensive High School....	188,373
Swift Current R.C.S.S. Division No. 11	617,915
Swift Current School Division No. 94.....	3,534,658
Thunder Creek School Division No. 78.....	2,732,147
Tiger Lily School Division No. 54	3,147,094
Timberline School Division No. 45	2,681,023
Tisdale School Division No. 53	3,749,369
Turtleford School Division No. 65.....	2,709,074
Unity R.C.S.S. Division No. 88.....	421,246
Wadena School Division No. 46.....	3,901,007
Wakaw School Division No. 48	2,743,357
Weyburn Central School Division No. 73.....	177,813
Weyburn R.C.S.S. Division No. 84	775,886
Weyburn School Division No. 97	2,276,320
White Spruce Youth Treatment Centre	110,000
Wilcox St. Augustine R.C.S.S. District No. 91	1,070,821
Wilkie School Division No. 59	2,661,246
Wilkie St. George R.C.S.S. Division No. 85....	440,182
Wood River School Division No. 70	2,390,409
Yorkdale School Division No. 36	5,152,368
Yorkton R.C.S.S. Division No. 86.....	1,850,812
Yorkton School Division No. 93.....	2,454,726
Payees under \$5,000	12,661
	\$ 356,391,000

Grants to Schools Construction

Arcola School Division No. 72.....	\$ 1,450,082
Battleford School Division No. 58	1,458,207
Borderland School Division No. 68	8,941
Canora School Division No. 37	2,231,644
Deer Park School Division No. 26	77,409
Estevan R.C.S.S. Division No. 27	107,067
Hudson Bay School Division No. 52	25,118
Humboldt Rural School Division No. 47.....	112,687
Kamsack School Division No. 35	420,631
Kerrobert School Division No. 44.....	21,948
Last Mountain School Division No. 29	198,849
Leader School Division No. 24.....	67,594
Lloydminster R.C.S.S. Division No. 89	98,000
Meadow Lake School Division No. 66	233,082
Melfort School Division No. 100.....	378,085
Melville School Division No. 108.....	203,443
Moose Jaw R.C.S.S. Division No. 22	120,789
Moose Jaw School Division No. 1	696,474
Nipawin School Division No. 61	287,761
Northern Lights School Division No. 113	617,189
Outlook School Division No. 32	294,104
Prince Albert School Division No. 3	81,077
Radville School Division No. 67	48,341
Saskatchewan Valley School Division No. 49.....	1,002,000
Saskatoon (West) School Division No. 42	129,980
Saskatoon School Division No. 13	2,675,707
Shamrock School Division No. 38.....	1,582,110
St. Paul's R.C.S.S. Division No. 20.....	434,234
Swift Current Comprehensive High School....	190,440
Swift Current School Division No. 94	95,398
Thunder Creek School Division No. 78.....	1,295,998
Tisdale School Division No. 53	251,633
Turtleford School Division No. 65.....	205,236
Wadena School Division No. 46.....	1,881,830
Wakaw School Division No. 48	959,812
Weyburn School Division No. 97	9,025
Wilkie School Division No. 59	142,555
Wilkie St. George R.C.S.S. Division No. 85....	540,000
Yorkdale School Division No. 36	143,247
Yorkton School Division No. 93.....	536,932
Payees under \$5,000	10,341
	\$ 21,325,000

Education Development Fund

Arcola School Division No. 72.....	\$ 21,436
Assiniboia School Division No. 69	18,276
Battle River School Division No. 60	39,938
Battleford School Division No. 58	31,322
Biggar School Division No. 50	13,346
Blaine Lake School Division No. 57	17,384
Buffalo Plains School Division No. 21	49,974
College Mathieu	9,258
Creighton School Division No. 111	23,529
Cupar School Division No. 28	19,071
Davidson School Division No. 31.....	11,480
Estevan Comprehensive School Board	30,453
Estevan Rural School Division No. 62	29,673
Gravelbourg School Division No. 109	12,443
Gull Lake School Division No. 76	7,495
Herbert School Division No. 79.....	9,261
Hudson Bay School Division No. 52	40,151
Humboldt R.C.S.S. Division No. 15	31,615
Humboldt Rural School Division No. 47.....	170,148
Ile a la Crosse School Division No. 112.....	13,303

Grant Payments – Continued**K-12 Education (Subvote ED03) – Concluded***Education Development Fund – Concluded*

Indian Head School Division No. 19	14,084
Kindersley School Division No. 34	17,841
Lanigan School Division No. 40	20,037
Last Mountain School Division No. 29	48,397
Leader School Division No. 24	14,947
Lloydminster R.C.S.S. Division No. 89	17,187
Long Lake School Division No. 30	29,960
Luther College	21,221
Meadow Lake School Division No. 66	28,183
Melfort School Division No. 100	66,803
Melville Comprehensive School Board	18,898
Melville School Division No. 108	8,000
Moose Jaw R.C.S.S. Division No. 22	95,605
Moose Jaw School Division No. 1	17,582
Moosomin School Division No. 9	10,205
Nipawin School Division No. 61	35,299
North Battleford R.C.S.S. Division No. 16	31,937
North Battleford School Division No. 103	78,877
Northern Lakes School Division No. 64	22,154
Northern Lights School Division No. 113	146,608
Outlook School Division No. 32	7,104
Oxbow School Division No. 51	17,436
Parkland School Division No. 63	31,792
Pense School Division No. 98	9,084
Potashville School Division No. 80	25,648
Prince Albert Comprehensive High School Board	27,757
Prince Albert R.C.S.S. Division No. 6	5,399
Regina (East) School Division No. 77	38,128
Regina R.C.S.S. Division No. 81	142,246
Rosetown School Division No. 43	5,346
Saskatchewan Valley School Division No. 49	46,747
Saskatoon (West) School Division No. 42	14,457
Saskatoon School Division No. 13	176,506
Scenic Valley School Division No. 117	14,259
Shaunavon School Division No. 71	9,111
St. Paul's R.C.S.S. Division No. 20	139,607
Tiger Lily School Division No. 54	20,172
Timberline School Division No. 45	31,309
Unity R.C.S.S. Division No. 88	6,065
Wakaw School Division No. 48	30,651
Weyburn R.C.S.S. Division No. 84	8,759
Weyburn School Division No. 97	11,788
Wilcox St. Augustine R.C.S.S. District No. 91	5,252
Wilkie School Division No. 59	10,819
Wilkie St. George R.C.S.S. Division No. 85	6,796
Yorkton R.C.S.S. Division No. 86	6,189
Payees under \$5,000	58,192
\$	2,250,000

Curriculum and Instruction

Saskatchewan Professional Development Unit	\$ 76,500
University of Regina	76,500
University of Saskatchewan	76,500
\$	229,500

Official Minority Language Office

Arcola School Division No. 72	\$ 77,031
Association Canadienne d'Education de Langue Francaise	11,500
Association Culturelle Franco-Canadienne de la Saskatchewan	107,000
Association des Directeurs des Ecoles Fransaskoises	6,000
Association Jeunesse Fransaskoise Inc.	31,000
Association Provinciale des Parents Fransaskois	260,000
Beau Soleil School	277,000
Board of Education of the Regina School Division No. 4	11,845
Canadian Parents for French-Saskatchewan	60,000
Centre for Second Language Instruction	31,370
College Mathieu	1,079,115
Commission Culturelle Fransaskoise	126,000
Congres des Enseignants et des Enseignantes Fransaskois	10,000
Federation Provinciale des Fransaskoises	24,250
Fransaskois School Component Task Force ..	200,000
Les Publications Fransaskoises	35,000
North Battleford R.C.S.S. Division No. 16	145,487
Prince Albert R.C.S.S. Division No. 6	79,573
Regina R.C.S.S. Division No. 81	90,152
Saskatchewan Institute of Applied Science and Technology	69,898
Saskatoon (East) School Division No. 41	76,500
Saskatoon School Division No. 13	13,000
Service Fransaskois d'Education des Adults ..	151,500
Shaunavon School Division No. 71	10,568
Societe Historique de la Saskatchewan Inc. ..	15,000
Society for Educational Visits and Exchanges in Canada	26,000
Southeast Regional College	5,489
St. Paul's R.C.S.S. Division No. 20	142,177
Tisdale School Division No. 53	57,016
University of Regina	1,108,193
University of Saskatchewan	56,950
Wakaw School Division No. 48	76,350
Wood River School Division No. 70	35,500
Payees under \$5,000	56,560
\$	4,563,024
\$	384,758,524

Postsecondary Education and Skill Training (Subvote ED05)*Grants to Saskatchewan Universities and Federated Colleges*

Campion College	\$ 1,420,080
Luther College	949,530
Saskatchewan Indian Federated College	660,180
St. Peter's College	335,203
St. Thomas More College	2,000,350
University of Regina	46,187,853
University of Saskatchewan	123,252,704
\$	174,805,900

Grants to Saskatchewan Universities - Urban Parks

University of Regina	\$ 227,200
University of Saskatchewan	573,900
\$	801,100

Grant Payments – Concluded

Postsecondary Education and Skill Training (Subvote ED05) – Concluded

Grant to Saskatchewan Institute of

Applied Science and Technology - Operating

Saskatchewan Institute of

Applied Science and Technology	\$ 56,659,025
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Saskatchewan Institute of Applied Science and Technology -

Saskatchewan Property Management Services

Saskatchewan Institute of

Applied Science and Technology	\$ 13,710,500
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Grants to Regional Colleges

Carlton Trail Regional College	\$ 627,715
Cumberland Regional College	554,965
Cypress Hills Regional College	644,997
Lakeland College	162,789
North West Regional College	676,958
Northlands College	1,220,516
Parkland Regional College	697,331
Prairie West Regional College	615,853
Southeast Regional College	878,976
	\$ 6,080,100

Postsecondary Capital

Parkland Regional College	\$ 50,000
University of Regina	2,016,700
University of Saskatchewan	4,033,300
	\$ 6,100,000

Aboriginal and Northern Education

Dumont Technical Institute	\$ 334,650
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	1,665,140
Northern Teacher Education Program Council Incorporated	1,369,110
	\$ 3,368,900

Programs for the Disabled

Saskatchewan Literacy Network	\$ 9,990
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Grants to Educational Agencies and Affiliated Colleges

Board of Education of the

Regina School Division No. 4	\$ 5,670
Canadian Education Association	46,506
Canadian National Institute for the Blind	20,150
Canadian Theological Seminary	122,936
Central Pentecostal College	82,851
College of Emmanuel and St. Chad	35,490
Consumers Association of Canada (Saskatchewan Branch)	12,000
Corporation of the Council of Ministers of Education Canada	81,193
Family Service Bureau of Regina	18,000
Federation of Saskatchewan Indian Nations ..	7,500
Lutheran Theological Seminary	122,462
Multilingual Association of Regina Inc.	10,000
Partners in Action Vision for the Future	6,000
Receiver General for Canada - Human Resources Development Canada	9,500
Saskatchewan Federation of Home and School Association	10,000

Saskatchewan Teachers' Federation	5,000
Saskatoon Multilingual School	10,000
St. Andrew's College	62,094
St. Paul's R.C.S.S. Division No. 20	7,448
Payees under \$5,000	155,075
	\$ 827,875
	\$ 262,363,390

Student Financial Assistance and Employment (Subvote ED06)

Student Aid Fund

Saskatchewan Student Aid Fund	\$ 32,226,000
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Saskatchewan Partnerships Student Employment Program

Lloydminster, City of	\$ 5,600
North Battleford, City of	9,688
Prince Albert, City of	7,200
Regina, City of	5,600
Swift Current, City of	9,600
University of Saskatchewan	8,000
Payees under \$5,000	1,070,978
	\$ 1,116,666
	\$ 33,342,666

Distance Education (Subvote ED07)

Education Outreach

Carlton Trail Regional College	\$ 171,330
Cumberland Regional College	150,830
Cypress Hills Regional College	169,530
Lakeland College	93,140
North West Regional College	185,630
Northlands College	172,040
Parkland Regional College	169,840
Prairie West Regional College	168,030
Southeast Regional College	237,730
University of Regina	100,000
University of Saskatchewan	100,000
	\$ 1,718,100

Saskatchewan Communications Network

Saskatchewan Communications Network	\$ 4,758,100
	\$ 6,476,200

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 62,024
Alberta School for the Deaf	182,520
Allset Translation	92,092
American Council on Education	27,693
Apex Graphics Ltd.	21,732
Arcola School Division No. 72	125,729
ASK Group (Canada) Ltd.	98,123
Assiniboia School Division No. 69	306,544
AV Production House	22,157
B. C. Minister of Finance	23,741
Bank of Nova Scotia	100,899
Battle River School Division No. 60	435,534
Battleford School Division No. 58	126,578

Supplier Payments – Continued

Biggar School Division No. 50	56,641	Media House Productions	907,977
Board of Education of the		Melfort School Division No. 100	45,498
Regina School Division No. 4	1,141,835	Melville Comprehensive School Board	42,847
Buffalo Plains School Division No. 21	617,755	Mental Health Association in Saskatchewan ..	68,150
Canadian Paraplegic Association		Metropolitan Insurance Co.	153,352
Saskatchewan Division	53,562	Microage Computer Centres	44,179
Canora School Division No. 37	63,824	Mister Print Productions Ltd.	32,646
Carlton Trail Regional College	468,772	Moose Jaw R.C.S.S. Division No. 22	209,295
Carlyle Computer Products Ltd.	29,422	Moose Jaw School Division No. 1	418,174
CMS Computers Plus	99,398	Moosomin School Division No. 9	79,252
College Mathieu	193,409	Nipawin School Division No. 61	123,239
Computerland	1,253,223	North Battleford R.C.S.S. Division No. 16	514,504
Connect Society	241,130	North Battleford School Division No. 103	155,806
Creighton School Division No. 111	57,214	North West Regional College	968,419
Crowntek Business Centres Inc.	21,160	Northern Lakes School Division No. 64	87,074
Cumberland Regional College	546,746	Northern Lights School Division No. 113	2,081,890
Cupar School Division No. 28	110,272	Northern Teacher Education Program	
Cypress Hills Regional College	439,711	Council Incorporated	215,600
Davidson School Division No. 31	255,093	Northlands College	3,827,454
Deer Park School Division No. 26	99,561	Outlook School Division No. 32	132,035
Delron Computers Inc.	121,246	Oxbow School Division No. 51	42,174
Digital Equipment of Canada Ltd.	138,998	Pahkisimon Nuye-Ah Library System	25,000
Eastend School Division No. 8	157,651	Parkland Regional College	918,464
Education Services	184,046	Parkland School Division No. 63	112,997
Enviroics Research Group Ltd.	23,000	Phoenix Advertising Group Inc.	38,962
Equifax Canada (AFX) Inc. Regina	127,153	Pitney Bowes of Canada Ltd.	30,171
Equifax Canada Inc.	46,005	Potashville School Division No. 80	60,243
Estevan R.C.S.S. Division No. 27	240,475	Prairie View School Division No. 74	91,028
Estevan School Division No. 95	31,843	Prairie West Regional College	429,894
Eston-Elrose School Division No. 33	66,221	Prairie West School Division No. 75	201,673
Fastprint Plus	35,416	Prince Albert R.C.S.S. Division No. 6	850,860
Gabriel Dumont Institute of Native Studies		Prince Albert Rural School Division No. 56	117,736
and Applied Reseach Inc.	142,579	Prince Albert School Division No. 3	273,083
Gazette Press Ltd.	23,661	Printco Graphics Inc.	32,374
Grand Coulee School Division No. 110	21,119	Printcraft Ltd.	50,765
Gravelbourg School Division No. 109	21,426	Printwest Communications	109,832
Gull Lake School Division No. 76	25,643	Read Saskatoon	47,000
Herbert School Division No. 79	377,934	Regina (East) School Division No. 77	89,714
Horsman, Kenneth R.	23,302	Regina Public Library	47,000
Hudson Bay School Division No. 52	53,502	Regina R.C.S.S. Division No. 81	536,255
Humboldt Rural School Division No. 47	127,642	Reiman Education Consultant Services	82,680
Humboldt School Division No. 104	83,417	Rosetown School Division No. 43	639,726
Ile a la Crosse School Division No. 112	89,153	Saskatchewan Abilities Council	37,194
Indian Head School Division No. 19	166,540	Saskatchewan Association	
Information Systems Management		for Community Living Inc.	174,152
Corporation	236,794	Saskatchewan Association	
James Evans and Associates	143,700	of Rehabilitation Centres	31,101
Kamsack School Division No. 35	69,556	Saskatchewan Book Bureau	
KerRobert School Division No. 44	264,090	Revolving Fund	56,605
Kindersley School Division No. 34	335,046	Saskatchewan Communications Network	20,803
Kinistino School Division No. 55	77,958	Saskatchewan Deaf and Hard of Hearing	
Lakeland College	352,037	Services Inc.	83,041
Lanigan School Division No. 40	228,741	Saskatchewan Federation of Labour	75,000
Last Mountain School Division No. 29	22,569	Saskatchewan Indian Federated College	26,781
Leader School Division No. 24	209,005	Saskatchewan Institute of	
Lloydminster R.C.S.S. Division No. 89	187,283	Applied Science and Technology	2,869,781
Lloydminster School Division No. 99	98,364	Saskatchewan Property Management	
Long Lake School Division No. 30	194,269	Corporation	3,912,794
Lorraine Thompson		Saskatchewan Valley	
Information Services Ltd.	37,236	School Division No. 49	490,479
Manitoba Minister of Finance	75,852	Saskatoon (East) School Division No. 41	320,172
Maple Creek School Division No. 17	63,035	Saskatoon (West) School Division No. 42	258,766
Meadow Lake School Division No. 66	752,320	Saskatoon School Division No. 13	1,147,879
		SaskPower Corporation	121,737
		SaskTel	546,863
		Scenic Valley School Division No. 117	35,604

Supplier Payments – Concluded

Service Fransaskois d'Education des Adults ..	22,500
Shamrock School Division No. 38.....	122,967
Shaunavon School Division No. 71.....	109,474
SHL Systemhouse Inc.	617,787
Southeast Regional College.....	701,266
SP Research Associates.....	31,825
St. Gabriel's R.C.S.S. Division No. 23	31,584
St. Paul's R.C.S.S. Division No. 20.....	1,731,471
Success Office Systems	33,363
Swift Current School Division No. 94.....	218,480
TAP Communications Inc.	97,745
TDB Computer Consulting Ltd.	66,675
Thunder Creek School Division No. 78.....	130,814
Tiger Lily School Division No. 54	55,304
Timberline School Division No. 45.....	104,003
Tisdale School Division No. 53	33,860
Travelodge Hotel	29,053
Treasurer of Ontario.....	44,117
TTL Computer Concepts.....	34,798
Turner-Warwick Communications	21,242
Turtleford School Division No. 65.....	239,956
Unity R.C.S.S. Division No. 88.....	40,694
University of Alberta	111,821
University of Regina	123,898
University of Saskatchewan	47,406
W. H. Wheatley and Associates Ltd.	27,977
Wadena School Division No. 46.....	130,925
Wakaw School Division No. 48	28,498
Wascana Rehabilitation Centre	34,153
WBM Office Systems (Regina) Ltd.	41,283
Western Trade Training Institute	85,691
Weyburn Central School Division No. 73.....	31,989
Weyburn School Division No. 97	157,058
William M. Mercer Ltd.	90,373
Wood River School Division No. 70.....	33,634
Xerox Canada Ltd.	32,198
Yackulic, Richard Alan.....	42,975
Yorkdale School Division No. 36.....	72,946
Yorkton R.C.S.S. Division No. 86.....	158,892
Yorkton School Division No. 93.....	21,930
Yorkton Tribal Administration Inc.	53,379
Zippy Print on Hamilton.....	35,128
Payees under \$20,000	1,995,543
	\$ 46,070,370

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Canadian National Institute for the Blind	\$ 48,005
Career Development Institutes Ltd.	34,108
Correspondence School Revolving Fund	360,812
Cumberland Regional College	97,280
EDU:Right Consulting, Inc.	73,200
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	591,605
Gallaudet University	23,950
Lakeland College	51,956
Mental Health Association in Saskatchewan ..	70,222
Metropolitan Insurance Co.	921,087

Neil Squire Foundation.....	38,337
North West Regional College.....	292,565
Northlands College.....	309,964
Parkland Regional College.....	118,990
Prairie West Regional College	30,218
Prince Albert Learning Abilities Clinic.....	181,479
Saskatchewan Abilities Council.....	215,918
Saskatchewan Book Bureau Revolving Fund	258,091
Saskatchewan Deaf and Hard of Hearing Services Inc.	66,395
Saskatchewan Institute of Applied Science and Technology	1,879,663
Saskatchewan Teachers' Retirement Plan.....	12,021,735
Southeast Regional College.....	94,412
Teachers' Dental Plan	2,762,327
Teachers' Superannuation Fund	93,317,000
University of Regina.....	31,687
University of Saskatchewan	215,441
Payees under \$20,000	1,137,941
	\$ 115,244,388

Saskatchewan Book Bureau Revolving Fund

Revenue.....	\$ 5,303,622
Expense:	
Personal Services	\$ 325,975
Travel.....	1,690
Supplier Payments	5,131,471
Other Payments	102,577
Net Expense.....	\$ 258,091

Details of expenses for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Clements, Frank J.	\$ 8,740
Miles, Leanne C.	45,645
Unionized employees	279,853
Change in accrued payroll liability	(8,263)
	\$ 325,975

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd.	\$ 675,932
Centre Educatif et Culturel Inc.	27,469
Copp Clark Pitman Ltd.	24,444
D. C. Heath Canada Ltd.	262,318
Exclusive Educational Products	76,996
Fastprint Plus	29,553
Gage Distribution Co.	193,503
Ginn Publishing Canada Inc.	529,909
HBJ-Holt-Saunders Distribution Services	292,172
John Wiley and Sons Canada Ltd.	353,447
Kramer Ltd.	23,942
Maxwell MacMillan Canada Inc.	388,125

Saskatchewan Book Bureau Revolving Fund – Concluded

Supplier Payments – Concluded

McGraw-Hill Ryerson Ltd.	52,431
Nelson Canada	791,508
Oxford University Press	27,468
Prentice-Hall Canada Inc.	620,425
Regina News Ltd.	49,413
Reidmore Books Inc.	113,275
Saskatchewan Property Management Corporation	89,497
Trans Western Express.....	25,136
Zippy Print on Hamilton.....	32,912
Payees under \$20,000	451,596
	\$ 5,131,471

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Minister of Finance.....	\$ 102,577
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Correspondence School Revolving Fund

Revenue	\$ 2,014,877
Expense:	
Personal Services	\$ 1,530,771
Travel.....	8,699
Supplier Payments	478,466
Other Payments	4,970
	2,022,906
Net Expense.....	\$ 8,029

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Kriemeyer, Janice.....	\$ 28,934
Lloyd, Jack R.	74,508
Lys, Bernice L.	56,012
Senyk, Stephen T.	78,374
Unionized employees.....	1,292,336
Change in accrued payroll liability	607
	\$ 1,530,771

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Delron Computers Inc.	\$ 24,074
Jade Desktop Publishing.....	30,320
Kwik Copies Ltd.	24,927
Paradigm Consulting Group Inc.	29,680
Queen City Copy.....	26,899
SaskTel.....	57,818

Zippy Print on Hamilton.....	53,310
Payees under \$20,000	231,438
	\$ 478,466

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000	\$ 4,970
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Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide a publications marketing service.

Program Delivery

This program provides leadership and direction, internal administration, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; and to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown and to holders of mineral trust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote EM04)

Objective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Objective

To promote development, application, and business opportunities related to new energy conservation, renewable energy technologies, and expanded production and value-added processing of conventional energy resources through research and development; and to evaluate the socio-economic and environmental impacts of long-term electrical generation options.

Program Delivery

This program provides funding for the Saskatchewan Energy Conservation and Development Authority.

Energy and Mines

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments						Equipment & Other Assets	Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services						
EM01 Administration	\$ 1,082	\$ 71	\$ ---	\$ 39	\$ 94	\$ 1,277	\$ 201	\$ ---	\$ ---	\$ 2,764		
EM02 Accommodation and Central Services	---	8	---	---	4	1,613	---	---	---	1,625		
EM03 Mineral Revenues												
Mineral Revenue Collection	1,231	43	---	3	1	25	2	(96)	---	1,209		
Mineral Compensation	---	---	---	744	---	---	---	---	---	744		
Subvote Total	1,231	43	---	747	1	25	2	(96)	---	1,953		
EM04 Geology and Mines												
Exploration and Geological Services	2,352	41	---	20	60	130	60	---	---	2,663		
Mineral Development	207	49	---	141	4	95	65	---	---	561		
Subvote Total	2,559	90	---	161	64	225	125	---	---	3,224		
EM05 Petroleum and Natural Gas	3,219	193	---	13	58	115	4	---	---	3,602		
EM06 Resource Policy and Economics												
Resource Development and Taxation	1,244	48	3	49	24	69	12	---	---	1,449		
Energy Sector Initiatives.....	---	17	25	86	17	4	---	---	---	149		
Subvote Total	1,244	65	28	135	41	73	12	---	---	1,598		
EM07 Saskatchewan Energy Conservation and Development Authority	---	---	1,500	---	---	---	---	---	---	1,500		
Total	\$ 9,335	\$ 470	\$ 1,528	\$ 1,095	\$ 262	\$ 3,328	\$ 344	\$ (96)	\$ ---	\$ 16,266		

The department incurred \$210,927 in salary and \$42,292 in other costs for Ministerial Assistants to the Minister of Energy and Mines. \$133,827 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet.....	\$	15,109
Adams, Judith H.		27,843
Ashton, Kenneth E.		67,746
Badger, Thomas M.		46,047
Balfour, Michael.....		67,023
Banting, Mary		4,351
Beck, Leslie S.		45,748
Bennett, Richard W.		50,532
Bernhardt, Andrew J.		55,272
Bernier, Leslie W.		65,580
Bhargava, Abha.....		58,449
Bhasin, Yash		48,141
Brown, Carol L.		39,750
Brown, Etna F.		43,308
Cameron, Patricia		31,795
Celis, Washington		49,545
Clayton, Raymond E.		100,228
Crocker, Helena		27,564
Cummings, Marie		33,325
Cunningham, Keith Edward		42,072
Czornobay, Brent Michael		41,415
Dancsok, Edward F. R.		58,452
Dang, Joe		72,180
Dark, Trevor George		4,334
Delaney, Gary D.		62,797
Douglas, Heather		32,045
Ferguson, Michael D.		65,580
Fink, Roderich Wilfred		61,908
Flaman, Colleen		31,075
Fletcher, Dale G.		77,496
Forster, Margaret.....		72,180
Fredericks, Jay H.		55,434
Gent, Malcolm		30,703
Gilboy, Christopher F.		62,700
Goddard, Scott		4,144
Gossard, Jerry L.		20,243
Gracie, Andrew J.		63,654
Gray, Donald George		5,535
Gray, Shaun		39,885
Greggains, William Randy.....		58,518
Gropp, Glenda.....		24,592
Guliov, Paul		68,160
Hagen, Misty		9,506
Haidl, Frances		51,522
Hall, Maurice W.		72,087
Harper, Charles T.		62,700
Hartman, Monica L.		62,198
Haukeness, Judy		12,365
Hoffman, John Edward.....		40,848
Hooker, Louise A.		9,383
Hutch, Gordon F.		77,232
Jacobson, A. Lynn.....		55,697
Jameson, Brenda L.		51,081
Koepke, Douglas W.		50,277
Kreis, L. Kim.....		52,474
Lake, Louise C.		30,588
Lee, Norman C.		62,700
Lerner, Bruce G.		65,511
Loewen, Robert D.		5,832
Lopez, Gil B.		62,700

Loseth, Howard M.		57,495
Macdonald, Robert.....		76,935
MacDougall, David G.		62,688
Mak, Karen.....		40,086
Mathieson, J. Brian		55,631
McCuaig, Ian Scott.....		14,360
McFadyen, Danny L.		88,374
McLean, Richard.....		65,580
Pappas, Ted		68,160
Paterson, Douglas F.		68,160
Pelletier, Ronald J.		50,532
Powers, Sharron E.		35,280
Reding, Dean		36,381
Reeves, Philip L.		76,329
Reid, Ingrid A.		20,724
Reilly, Brian A.		55,109
Roske, Darwin E.		58,920
Ruse, Douglas C.		5,000
Rymes, Stephen M.		58,707
Sanders, Hal David		66,023
Schlosser, Rodney L.		50,151
Schmid, Albert P.		62,700
Schwann, Pamela L.		50,042
Senft, Dallas		68,160
Sereda, Myron A.		77,496
Sibbald, Thomas I. I.		68,320
Simmons, Garth D.		58,920
Skwara, Adeline M.		67,440
Slimmon, William L.		54,322
Stalwick, Kenneth.....		15,750
Stirling, Donald E.		77,232
Stolz, Horst.....		62,700
Swanson, Fred		45,966
Thackeray, Jerry Kenneth		42,192
Thomas, David J.		67,520
Troesch, Linda M.		42,921
Troyer, D. Robert.....		55,272
Vigrass, Laurence W.		7,500
Wagner, Allan P.		31,080
Walter, Murray		5,000
West, Albert F.		50,532
Wheale, Sharon S.		58,920
Wilhelm, Bruce D.		39,897
Wilson, Bruce W.		89,628
Wilson, Malcolm A.		70,717
Wimmer, Chris H.		40,767
Wist, Floyd G.		58,619
Wolfram, Raymond L.		51,723
Wysminity, James M.		52,487
Youzwa, Patricia.....		102,300
Payees under \$2,500		1,392
Unionized employees.....		3,866,926
Change in accrued payroll liability		12,028
	\$	9,334,253

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$	38,237
Penner, Hon. John		479
Other		431,510
Less: Reimbursement		(73)
	\$	470,153

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Geology and Mines (Subvote EM04)

Exploration and Geological Services

Payees under \$5,000	\$	<u>100</u>
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Resource Policy and Economics

(Subvote EM06)

Resource Development and Taxation

Payees under \$5,000	\$	<u>3,250</u>
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Energy Sector Initiatives

Canadian Electrical Association	\$	10,000
University of Saskatchewan		10,000
Payees under \$5,000		4,535
	\$	<u>24,535</u>
	\$	<u><u>27,785</u></u>

Saskatchewan Energy Conservation and Development Authority (Subvote EM07)

Saskatchewan Energy Conservation and

Development Authority	\$	<u><u>1,500,000</u></u>
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Petroleum Corporation	\$	30,118
Amoco Canada Petroleum Co. Ltd.		50,000
Bull HN Information Systems Ltd.		27,275
Canadian Energy Research Institute		22,437
Canadian National Railways		50,000
Dura Petroleums Ltd.		31,326
General Graphic Services Ltd.		26,855
Gustafson, Dennis H.		35,961
Information Systems Management Corporation		716,890
Jack Satterly Geochronology Laboratory		20,762
Kanotech Information Systems Ltd.		78,210
Montreal Trust Co.		27,893
National Trust Co.		50,000
North American Royalties Inc.		31,003
Pan Canadian Petroleum Ltd.		50,000
Peerless Printers Ltd.		35,698
Petro-Canada		50,067
Printco Graphics Inc.		50,353
Saskatchewan Oil and Gas Corporation		50,000
Saskatchewan Property Management Corporation		1,694,904
SaskEnergy Incorporated		20,840
SaskTel		235,694
Scurry Rainbow Oil Ltd.		50,000
Shell Canada Limited		50,438
Software 2000 Inc.		89,196
Systematic Solutions Inc.		21,255
TAP Communications Inc.		30,609

Tarragon Oil and Gas Ltd.	34,781
University of Saskatchewan	35,000
Vercom Systems Ltd.	288,462
WBM Office Systems (Regina) Ltd.	32,505
Zippy Print on Hamilton	26,118
Payees under \$20,000	994,998
Less: Reimbursement	(10,662)
	<u><u>\$ 5,028,986</u></u>

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Change in valuation allowance	\$	<u><u>(95,540)</u></u>
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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance, and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air, and water - for conservation, recreation, social, and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system, and office support services; and develop, evaluate and implement departmental administrative policies, as well as coordinating the department's legislative, policy and planning, inter-governmental, and communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal public communication and educational programs. It also provides strategic planning, policy direction, legislative services, and grant administration to the department.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office and park facilities accommodations, mail and photo services, and records management.

Planning and Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate, or mitigate potential environmental impacts before they proceed.

Program Delivery

This program involves a technical and public review process for environmental impact assessments prepared by proponents of proposed developments. The Minister is advised whether development should proceed and whether additional environmental protection measures are required.

Parks (Subvote ER04)

Objective

To ensure that planning, policy, and program development and implementation for all park lands are undertaken; to assess the potential for new park lands, and facilitate recreation use on Crown land for public education and enjoyment.

Program Delivery

This program interacts with the public through consultation and surveys to develop and evaluate park plans, policies, and programs necessary to ensure effective park land preservation and quality recreational opportunities for park visitors and the people of Saskatchewan.

Wildlife (Subvote ER05)

Objective

To develop, manage, and evaluate policies and programs to sustain wildlife resources and to maximize recreational opportunity and economic benefits for all residents.

Program Delivery

This program manages the Province's wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at wildlife conservation, habitat protection and enhancement, prevention of waterfowl and big game damage, wildlife damage prevention, public education including the proper use of firearms, wildlife monitoring including endangered species and regulation of hunting within the Province.

Fisheries (Subvote ER06)

Objective

To protect, manage, and enhance the fishery resources of the Province through habitat restoration, fish harvest allocations, and improvement of the economic performance of fisheries.

Program Delivery

This program develops, evaluates, and in some cases delivers policies and programs that protect, manage, and enhance the fisheries resource of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management and improving the economic performance of the fisheries, as well as public education.

Fish and Wildlife Development Fund (Subvote ER07)

Objective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreational areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forests and Lands (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forest resource and to encourage development opportunities with significant social and economic benefits.

Program Delivery

This program plans and delivers policies which sustain forest resources. It also reduces the effects of natural forces that degrade forests and encourages economic opportunities using forest products.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirement of the department's forest fire management programs.

Program Delivery

This program provides policy, legislative support, research, technical development, equipment, manpower, and fire fighting expertise as well as coordinating the prevention, preparedness, detection, and suppression programs for the management of wildfires in the Province.

Environmental Protection and Enforcement (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations.

Program Delivery

This program is responsible for prevention of air pollution, promotion of rehabilitation of polluted or disturbed lands, management of land use activities, reduction of the amount of waste requiring disposal, protection of the environment at mining and milling operations, protection of the public from hazardous chemicals and waste dangerous goods, as well as the protection of water quality through the establishment of objectives for water and wastewater works through monitoring and inspection.

Programs for Environmental Protection (Subvote ER12)

Objective

To provide for a variety of environmental protection, enhancement, consultation, and recycling initiatives.

Program Delivery

This program provides a mechanism for the Province's beverage container, collection and recycling system to operate. Environmental handling charges and refundable deposits are collected on designated non-refillable beverage containers. The handling charge offsets the cost of the collection and recycling system. Deposits are refunded when containers are returned. Deposits not refunded are available to fund environmental initiatives including public involvement programs, provincial solid waste management, sustainable development, environmental partnerships, water and air quality management and protection, and the reform of environmental assessment legislation.

Uranium Board of Inquiry (Subvote ER13)

Objective

To provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This is a cost-shared program with the federal government to fund the operation of the Joint Federal-Provincial Environmental Assessment Panel on Proposed Uranium Mine Developments in Northern Saskatchewan.

(In Thousands of Dollars)

Subvote		Personal* Services	Travel	Grants	Supplier Payments							Total						
					Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments									
ER01 Administration																		
General Administration	\$	4,490	\$	208	\$	8	\$	132	\$	496	\$	1,324	\$	445	\$	143	\$	7,246
Resource Policy and Economics		675	35	3				8		2		24		16		---		763
Resource Conservation and Environmental Agencies.....		---	---	122				---		---		---		---		---		122
Subvote Total		5,165	243	133				140		498		1,348		461		143		8,131
ER02 Accommodation and Central Services																		
		---	8	---				3		3		4,301		---		---		4,315
ER03 Planning and Assessment																		
		857	87	---				50		13		62		27		---		1,096
ER04 Parks																		
Parks Programs.....		947	91	25				33		29		64		22		---		1,211
Grants to Regional Parks		---	---	936				---		---		---		---		---		936
Souris Basin Mitigation.....		64	7	1,084				42		---		10		---		---		1,207
Subvote Total		1,011	98	2,045				75		29		74		22		---		3,354
ER05 Wildlife																		
Wildlife Programs		1,779	243	28				34		31		218		42		---		2,375
Wildlife Landowner Assistance.....		140	82	---				219		1		316		14		---		772
Grant to Saskatchewan Wetland Conservation Corporation		---	---	740				---		---		---		---		---		740
Souris Basin Mitigation.....		92	26	---				228		---		227		17		---		590
Subvote Total		2,011	351	768				481		32		761		73		---		4,477
ER06 Fisheries																		
Fisheries Programs		1,828	266	1				23		10		212		74		---		2,414
Souris Basin Mitigation.....		45	11	---				---		---		8		10		---		74
Northern Commercial Fish Transportation Subsidy.....		---	---	150				---		---		---		---		---		150
Subvote Total		1,873	277	151				23		10		220		84		---		2,638
ER07 Fish and Wildlife Development Fund																		
Fish Development		---	---	10				---		---		---		---		808		818
Wildlife Development.....		---	---	10				---		---		---		---		1,768		1,778
Subvote Total		---	---	20				---		---		---		---		2,576		2,596
ER08 Operations																		
Field Operations		10,537	1,725	2				175		29		1,636		345		---		14,449
Capital		155	24	---				326		1		444		41		---		991
Commercial Revolving Fund Subsidy		---	---	---				---		---		---		---		4,158		4,158

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn.....	\$	32,593	Davidson, Catherine A.	22,168
Ahmed, Riazuddin.....		64,308	Davidson, Mary Anne.....	34,560
Alberts, Howard.....		61,701	Davis, Byron W.	47,465
Amundson, Dale L.		47,865	Dean, Edward Louis.....	54,822
Anderson, Ellis Vestal		52,308	Dearborn, Bruce.....	49,532
Anderson, Gail M.		51,975	Desjarlais, Denise	45,754
Appleby, Alan G.		84,235	Douglas, Dwayne E.	47,973
Arnold, Steven S.		33,496	Douslin, Richard.....	45,720
Ashcroft, Peter		49,977	Duncan, Allen H.	57,792
Bahr, George Kenneth		20,000	Duncan, Juanita	7,819
Baird, Robert.....		41,226	Duncan, Ross A.	67,440
Banks, Gerald.....		48,837	Dunlop, Alex R.	49,401
Baran, Fred M.		49,401	Ehalt, Lyle.....	45,757
Barber, Sydney.....		26,260	Ehman, Dwight A.	50,916
Barclay, Ross		48,138	Elsaesser, Donald P.	58,881
Barsi, Ronald G.		73,041	Engele, Denis Henry.....	49,758
Baumgartner, Anthony.....		41,910	England, Earl.....	54,559
Beckwermert, David W.		65,001	Epp, Henry T.	67,440
Bellamy, Shannon G.		5,677	Erhardt, Perry.....	34,150
Benson, James Alexander		63,024	Erickson, Ronald Wayne.....	54,270
Berezowsky, Ronald J.		59,778	Everett, Murray E.	54,234
Berg, Eleanor L.		26,785	Ferris, Samuel A.	56,535
Bernier, Donald L.		50,325	Galimberti, Thomas John.....	41,166
Betson, George W.		50,532	Galloway, Lyle.....	54,850
Bingaman, James W.		53,178	Gamwell, Robert C.	60,885
Bishop, Ian J.		48,900	Ganong, Blaine W.	63,024
Bitter, Brent		46,295	Gardiner, Robert H.	42,026
Bitz, Lucille S.		36,195	Gee, Edgar.....	37,408
Blackwell, Robert L.		89,628	Gerbrandt, Marvin M.	48,471
Boczulak, David		45,105	Getzlaf, Mark N.	51,129
Brass, Sterling.....		40,640	Giesbrecht, Larry.....	41,713
Brewster, Dave A.		48,406	Golly, William Stuart.....	50,133
Brown, Barry		50,901	Gruszka, Fernanda	59,026
Brunt, Russell K.		49,758	Gulkiewich, Ernest	43,413
Buhr, Joann M.		41,448	Habel, Michael R.	42,281
Burant, Dominic G.		50,152	Hainstock, Keith E.	50,532
Burrows, Raymond Gordon.....		56,484	Hallsworth, Gregg	47,853
Byl, Peter L. A.		47,670	Hanley, Paul T.	53,112
Cairns, Deanne A.		49,940	Harrison, Thomas Edward	61,911
Callele, Kevin		50,076	Harvey, David Andrew.....	58,479
Carey, Colleen G.		40,128	Hedger, Hugh Harold	53,391
Carlson, Carl Edward		50,532	Heidel, David.....	56,184
Casavant, Felix Joseph.....		58,584	Hislop, Darcy J.	39,828
Chang, Victor S.		67,440	Hobbs, Holly M.	39,031
Chen, Maynard Y.		62,967	Holowach, Terry.....	52,305
Cherney, Nancy E.		43,013	Horn, Hart W.	43,875
Chernysh, Joseph C.		44,862	Hunt, Hugh Maurice	63,024
Clark, Andrew.....		59,683	Hutchinson, Richard.....	62,517
Clearwater, Thomas		11,711	Isinger, Bernard.....	43,776
Cochlin, Peter Edwin.....		49,658	Ives, Jerry D.	53,358
Coffin, Sharon Anne		50,832	Jessop, Daryl William.....	54,393
Coleman, Rockney J.		47,394	Johannesson, Allen	46,281
Conacher, Glen A.		61,968	Johnson, Greg M.	46,059
Cooke, Leslie J.		107,437	Jonsson, Jon O.	65,290
Coombes, David Vern		54,210	Keel, Jack Warren	49,401
Cooper, Lorne P.		56,133	Kellsey, Donna	60,384
Courtney, Peter Allan		59,373	Kelly, Kenneth E.	58,206
Craig, Earl A.		50,583	Kent, Brian	48,038
Croll, Nancy E.		56,319	Keogh, Janet V.	50,121
Dalrymple, Mike S.		12,663	Kidd, Robert	50,070
			Kinnear, John David.....	50,532
			Kirby, Calvin J.	67,440
			Klassen, Marlon Keith	53,871
			Knoll, Richard P.	64,249
			Koback, Lois.....	25,346
			Kolosky, Wesley D.	67,044

Personal Services – Continued

Korneychuk, Kyle B.	58,683	Oystryk, Leslie Micheal	48,620
Korol, Ethel A.	34,955	Parker, Donalda	13,115
Kotyk, Wesley P.	33,495	Pasloski, Edwin R.	54,564
Krahe-Solomon, Monica D.	41,238	Patel, Baldevbhai S.	55,272
Kryzanowski, Tanya	21,269	Pepper, George Wayne.....	67,440
Laborde, Neil Edmund	46,566	Phillips, David W.	63,187
Laing, Barbara.....	27,803	Phommavong, Thon T.	37,946
Lalonde, Robert.....	44,604	Pisiak, Krystal J.	40,643
Langford, Lynda L.	64,129	Pritchard, Rick A.	56,653
Lasko, Judy	26,311	Quinn, Ronald J.	59,898
Lauten, Karl P.	58,752	Reimer, Elvin	44,147
Lawrysyn, William L.	50,298	Roberts, Robert H.	42,552
Laxdal, Thomas G.	54,813	Robins, Marlene R.	37,185
Lechner, Larry J.	77,232	Robinson, Douglas.....	44,262
Lee, Curtis E.	42,852	Robinson, R. Scott	61,902
Lightfoot, Wayne M.	50,807	Rolles, Glen P.	76,293
Linnen, Harvey	26,217	Ross, Malcolm K.	60,576
Little, Murray T.	72,084	Rowan, Gordon Thomas	64,908
Livingston, Diane A.	39,177	Ruggles, Robert G.	76,815
Lix, Lorraine L.	28,170	Sanden, Richard T.	49,254
Loef, Calvin	50,532	Sarnecki, Antoni L.	36,431
Lorer, Daniel	34,720	Sauder, Maxine	25,469
Lozinsky, Kenny Franklin	61,392	Sawchyn, William W.	58,920
Lungull, Eric	52,845	Schaffer, Terry L.	39,302
MacAulay, Donald J.	71,418	Scheelhaase, Cameron G.	60,348
MacAuley, Angus J.	78,135	Schiefner, Steven D.	16,409
MacLennan, Ross R.	89,628	Schisler, John M.	61,968
MacPherson, Seonaid Ann.....	46,445	Schoenhofer, Colin	45,941
Manz, Murray W.	10,856	Sentis, Robert R.	89,628
Marr, William A.	42,543	Seymour, David	48,544
Mason, Bradley R.	46,902	Shaw, Michael Frank.....	104,352
Matthies, Nolan	7,284	Sherratt, Dennis	72,180
Mazur, Douglas H.	77,232	Shussel, Rick A.	49,758
McConnell, James Colin	67,488	Smith, Bruce L.	64,692
McCutcheon, John	46,776	Smith, Darren	9,180
McEachern, Robert D.	60,873	Smith, Raymond.....	74,655
McLeod, Kim	26,661	Smith, Richard.....	39,144
Melnychuk, Ken W.	45,294	Stanley, Lawrence William	62,580
Merth, Donald F.	32,895	Stenzil, Robert J.	58,920
Messner, Ken	41,650	Steves, A. George	55,875
Mevel, Denis Joseph	45,672	Steves, Valarie	27,618
Mitchell, Shannon.....	31,414	Stewart, Robert J.	62,700
Mitten, Sue	50,307	Stewart, W. Ross.....	42,948
Muldoon, Joseph.....	42,750	Stilling, Richard A.	50,453
Mulligan, Ryan	45,207	Stockdale, James	52,227
Munro, James	55,567	Storring, John	59,288
Murray, Alan R.	51,579	Strasser, Grace	40,308
Murray, John.....	49,278	Stubbington, Barry W.	55,119
Mutch, Graham R.	61,278	Stueck, Dean V.	50,910
Naftel, Paul C.	50,561	Sukava, Larry Frank	63,024
Nargang, Darryl D.	72,180	Surkan, Nancy G.	30,648
Nelson, Thomas Patrick	67,440	Swanson, Mervin Eric	72,006
Nicols, Ross	42,374	Swystun, Terry H.	60,913
Nisbet, Virginia M.	43,308	Tellier, Maurice J.	36,700
Niven, Gordon	45,778	Tether, Robert B.	39,741
Noble, David Arnold	67,440	Thomas, Breton	42,606
Nordal, Corey B.	54,561	Thompson, John D.	58,932
Oberik, Larry G.	54,564	Thomson, Norman	52,898
Obrigewitsch, Wayne	42,917	Todd, Ronald J. L.	52,380
Olesen, Ashley	51,904	Trautman, Theresa M.	43,022
Olson, Thomas K.	63,024	Treleavan, Gilda	53,264
Orban, Janine M.	37,287	Tulloch, David	52,125
Oshaneck, Beverly A.	22,518	Tweedie, Richard	50,766
		Vandermeij, Shelleen	63,837
		Vogelsang, Greg F.	49,854
		Warbeck, Joe P.	58,920

Personal Services – Concluded

Weir, Harvey J.	7,799
Wenkoff, Peter.....	42,931
Westgard, Roberta	25,114
Wickert, Bruce.....	51,736
Will, Gordon W.	46,365
Wingerchuk, Mike W.	50,532
Winter, Linda Janet	48,483
Wood, Sharon	58,920
Woodcock, Douglas Scott	54,564
Wu, Joe K.	4,119
Wyatt, Gary L.	62,700
Yuen, Alvin K. W.	38,563
Zaran, Wendy.....	33,486
Zenuk, Landon	42,239
Zielke, Randy	50,067
Zimmer, William B.	43,623
Zipchian, Mary Ann	34,071
Zrymiak, William A.	62,700
Zukowsky, Ronald.....	72,804
Payees under \$2,500	7,920
Unionized employees.....	32,814,416
Change in accrued payroll liability	(586,151)
	\$ 45,886,699

Travel

Ministers' Travel

Cunningham, Hon. Darrel	\$ 360
Wiens, Hon. Bernhard H.	31,752
Other.	4,839,524
Less: Reimbursement	(3,500)
	\$ 4,868,136

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote ER01)

General Administration

Saskatchewan Wildlife Federation	\$ 5,000
Payees under \$5,000	2,500
	\$ 7,500

Resource Policy and Economics

Payees under \$5,000	\$ 3,500
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Resource Conservation and Environmental Agencies

Federal/Provincial Parks Council:	
Payees under \$5,000	\$ 1,500

Canoe Route-Update and Development:

Payees under \$5,000	2,500
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Wildlife-Caribou Management:

Beverly and Qamanirjuaq Caribou Management Board	13,500
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Saskatchewan Wetland Conservation Corporation:

Saskatchewan Water Appeal Board.....	64,000
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Grants for Environmental Concerns:

International Energy Agency	5,000
Mid-Continent Recycling Association	12,950
Payees under \$5,000	3,000

Forestry - Saskatchewan Forestry Association:

Saskatchewan Forestry Association	8,500
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Fur Institute:

Fur Institute of Canada	11,000
	\$ 121,950
	\$ 132,950

Parks (Subvote ER04)

Parks Programs

Moose Jaw Zoological Society Inc.	\$ 25,000
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Grants to Regional Parks

Regional Parks - Capital:

Atton's Lake Regional Park Authority.....	\$ 7,071
Biggar and District Regional Park Authority....	5,600
Brightsand Lake Regional Park Authority	6,997
Cabri Regional Park Authority	5,458
Carlton Trail Regional Park Authority	30,493
Ceylon Regional Park Authority	12,352
Craik and District Regional Park Authority	19,598
Dunnet Regional Park Authority	15,765
Eagle Creek Regional Park Authority.....	18,070
Elrose Regional Park Authority	26,349
Eston Riverside Regional Park Authority	62,415
Glenburn Regional Park Authority	10,606
Grenfell Regional Park Authority	11,808
Hudson Bay Regional Park Authority	40,524
Kindersley Regional Park Authority	12,815
Lake Charron Regional Park Authority	10,230
Little Loon Regional Park Authority	5,178
Lucien Lake Regional Park Authority	5,600
Macklin Lake Regional Park Authority	36,205
Manitou District Regional Park Authority	7,760
McNab Regional Park Authority	25,489
Meadow Lake Lions Regional Park Authority	44,677
Melville Regional Park Authority	17,425
Meota Regional Park Authority	8,271
Morin Lake Regional Park	9,887
Nipawin and District Regional Park Authority	50,310
Ogema Regional Park Authority	5,611
Outlook and District Regional Park Authority ..	24,860
Palliser Regional Park Authority	57,230
Redberry Lake Regional Park Authority.....	31,653
Saskatchewan Beach Regional Park Authority	13,403
Shamrock Regional Park Authority	15,142
Struthers Lake Regional Park Authority	23,720
Sturgeon Lake Regional Park Authority	22,234
Sturgis and District Regional Park Authority ...	8,685
Tisdale and District Regional Park Authority...	51,948
Unity and District Regional Park	12,826
Valley Regional Park Authority	7,457

Grant Payments – Concluded**Parks (Subvote ER04) – Concluded***Grants to Regional Parks – Concluded**Regional Parks - Capital: – Concluded*

Wapiti Valley Regional Park Authority	38,304
West Central Regional Park Authority	10,973
Wilkie Regional Park Authority	7,940
Woodlawn Regional Park Authority	37,711
York Lake Regional Park Authority	28,248
Payees under \$5,000	30,789
	<u>\$ 935,687</u>

Souris Basin Mitigation

Dr. Mainprize Regional Park Authority	\$ 1,083,981
	<u>\$ 2,044,668</u>

Wildlife (Subvote ER05)*Wildlife Programs*

Fur Institute of Canada	\$ 19,189
Payees under \$5,000	9,178
	<u>\$ 28,367</u>

Grant to Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	\$ 740,000
	<u>\$ 768,367</u>

Fisheries (Subvote ER06)*Fisheries Programs*

Payees under \$5,000	\$ 1,000
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Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation	\$ 150,000
	<u>\$ 151,000</u>

Fish and Wildlife Development Fund (Subvote ER07)*Fish Development*

Fish and Wildlife Development Fund	\$ 10,022
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Wildlife Development

Fish and Wildlife Development Fund	\$ 9,614
	<u>\$ 19,636</u>

Operations (Subvote ER08)*Field Operations*

Payees under \$5,000	<u>\$ 2,000</u>
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Forests and Lands (Subvote ER09)*Forest Programs*

Forest Engineering Research Institute of Canada	\$ 30,800
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Spruce Budworm Control

University of Calgary	\$ 9,900
	<u>\$ 40,700</u>

Programs for Environmental Protection (Subvote ER12)*Provincial Solid Waste Management*

Canadian Council of Ministers of the Environment	\$ 67,387
Nature Conservancy of Canada	75,000
Saskatchewan Eco-Network	15,000
Saskatchewan Waste Reduction Council	108,000
University of Saskatchewan	22,000
	<u>\$ 287,387</u>

Environmental Partnerships

Payees under \$5,000	\$ 1,000
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Reform of Environmental Assessment Legislation and Process

Payees under \$5,000	\$ 2,000
	<u>\$ 290,387</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A.B.C. Petroleum Services	\$ 21,499
Acklands Ltd.	38,599
Actionwear Saskatoon Ltd.	60,008
Advanced Datasystems Ltd.	32,120
Aerial Recon Surveys	218,868
Aero Recip (Canada) Ltd.	90,260
Aim Supply Ltd. - P.A.	44,074
Aircraft Cylinder and Turbine Inc.	21,152
Airpower Inc.	133,530
Aipro Investments Inc.	45,640
Alpine Helicopters Ltd.	210,362
Amko Systems Inc.	25,070
Apple Canada Inc.	22,917
Archibald Enterprises Inc.	127,373
Archie's Bus Service Ltd.	24,757
Athabasca Store	23,224
Athabasca Airways Ltd.	1,732,464
Aviall Canada Ltd.	24,070
Aviation Supplies	65,902
B and B Small Engine Sales and Service Co. Ltd.	71,183
Back, Reg.	57,763
Beardy's and Okemasis Band	22,389
Beauchesne and Company Graphics-Exhibits	40,000
Beauval, Northern Village of	28,929
Beaver Lumber Co. Ltd.	46,110
Big River Band	20,817
Big River Hotel	46,136
Bighorn Aviation Inc.	54,679
Bill's Electric City	24,224
Bird's Confectionery	103,841
Blackcomb Helicopters Ltd.	40,563
Bombardier Inc.	42,624
Boojum Research Ltd.	24,861

Supplier Payments – Continued

Brent Construction Ltd.	55,358	Larson, Ken	27,659
Buffalo Narrows Airways Ltd.	484,548	Lawrence Bay Airways Ltd.	34,390
Buffalo Narrows, Northern Village of	51,104	Leofnard Drilling Ltd.	59,052
Buffalo River First Nation	26,190	M and M Traders	29,509
Calibre Consultants Inc.	23,494	MacMor Industries Ltd.	26,005
Campbell Helicopters Ltd.	1,037,810	MacNab, Bruce	22,700
Campbell Printing Ltd.	27,123	Madsen Fence Ltd.	21,878
Canada Safeway Ltd.	144,464	Mario's Trenching and Excavating Ltd.	241,674
Canadian Energy Research Institute	20,000	Marple Holdings Ltd.	464,794
Canadian Helicopters Limited	82,029	Mercury Graphics Corporation	29,241
Canadian Pacific Express and Transport	43,962	Merit Printing Ltd.	45,111
Canadian Territorial Helicopters Inc.	641,277	Microage Computer Centres	34,984
Canoe Lake First Nation	20,796	Microtroniq Computer Consultants	88,200
Capital Helicopters Inc.	103,950	Mid-North Mine and Safety Supply (1983) Ltd.	27,954
Cet Holdings Ltd.	43,385	Miller, Colin	22,099
Chemonics Industries (Canada) Ltd.	907,394	Minister of Finance	68,170
Clearwater Greenhouses	43,034	Nagy Construction Ltd.	82,214
Clifton Associates Ltd.	37,091	Nielsen and Ashdown Air Services	681,580
Cochrane SNC Lavalin	41,500	Norsask Forest Products Inc.	47,128
Cole Bay Arcade and Confectionery	69,811	North Central Helicopters Ltd.	1,362,130
Cole Bay, Northern Village of	32,306	North West Co.	529,476
Commercial Fence Erectors Ltd.	34,046	North West Territories Department of Finance	157,898
Conair Aviation Ltd.	379,783	Northern Dene Airways Ltd.	52,940
Cowan Fuel-Fertilizer Ltd.	25,016	Northern Grocers Inc.	348,509
Crowntek Business Centres Inc.	37,352	Northern Reforestation Inc.	65,251
Cypress Helicopters Ltd.	262,697	Nortrack All Terrain Transport	51,196
D and A Halland	35,030	Novo Nordisk Bioindustrials Inc.	585,956
Data Business Forms	166,460	Olson Construction	26,541
Dave's Electric	82,435	Olson/Lang Insurance	46,336
Delcan Western Ltd.	60,377	Omni Provincial Electronics	87,044
Delta Helicopters Ltd.	592,663	Oracle Corporation Canada Inc.	28,544
DMS Survey Equipment Ltd.	29,712	Osprey Wings Ltd.	101,004
Eagle Air Services	64,601	Pacific Regeneration Technologies Inc.	619,947
Earl Beebe Trucking Ltd.	25,824	Park Greenhouses	31,099
Econo Lumber	49,069	Paul's Business Machine Service Ltd.	40,264
Edmonton Aero Accessories Ltd.	37,997	PBM - Paul's Business Machines	34,632
English River First Nation	23,391	Peace Helicopters	242,610
Esso Petroleum Canada	538,106	Peerless Printers Ltd.	39,475
Evans, Jack	31,008	Pelican Lake Band	23,194
Federated Co-operatives Ltd.	138,529	Pelican Narrows Air Services	40,185
Feed-Rite Ltd.	23,563	Pelton Reforestation Ltd.	259,469
Field Reefer Service Ltd.	21,120	Peter Ballantyne Cree Nation	71,186
Fleck Brothers	44,578	Petro-Canada	1,097,997
Four Seasons Greenhouses	101,115	Petrocare Construction Services Inc.	29,311
General Recorders Ltd.	39,589	Phoenix Advertising Group Inc.	148,254
Geographic Air Survey Ltd.	40,584	Pickseed Canada Inc.	52,555
Goulet Aircraft Supply Ltd.	23,912	Pikowicz, Zane	30,226
Green Lake, Northern Village of	21,129	Pinehouse Lake Co-operative Ltd.	20,513
Harco Enterprises Ltd.	21,409	Pollock, Robert	25,768
Harvey, David Andrew	30,140	Prairie Connection Ltd.	29,367
IBM Canada Ltd.	28,130	Prairie Environmental Services Inc.	20,483
Ile a la Crosse Airways	99,456	Precision Airmotive Corporation	244,027
Ile a la Crosse, Northern Village of	45,391	Precision Helicopters Inc.	20,880
Imperial Helicopters Ltd.	467,439	Prince Albert Northern Bus Lines Ltd.	29,614
Information Systems Management Corporation	324,389	Printco Graphics Inc.	40,619
Jackson Air Services Ltd.	47,965	Printwest Communications	69,409
L.L.A. Logging Ltd.	22,023	Prism Helicopters Ltd.	80,340
La Loche Airways Ltd.	48,839	Protective Safety Service	22,687
La Loche, Northern Village of	23,790	Provincial Auditor Saskatchewan	22,540
La Ronge Aviation Services Ltd.	105,133	Provincial Treasurer of Alberta	124,434
Lac La Ronge Cree First Nation	48,138	Queen's Printer Revolving Fund	27,278
Laprise, Ray	71,247	R. and T. Trucking Co. Ltd.	29,573
		R. B. Anderson Consulting Associates	30,067
		R. H. Stacey Construction	31,970

Supplier Payments – Concluded

Receiver General for Canada -	
Environment Canada	310,884
Reimer Contracting	36,296
Remote Helicopters Ltd.	114,462
Resource Protection and Development	
Revolving Fund	911,952
Robertson Trading Ltd.	25,719
Roots Reforestation Inc.	65,058
Roy E. Parkes Enterprises Ltd.	29,230
Rupert's Land Operations Inc.	95,349
Saskatchewan Association of	
Rehabilitation Centres.....	8,353,150
Saskatchewan Express	24,968
Saskatchewan Government Insurance	75,011
Saskatchewan Institute of	
Applied Science and Technology	46,736
Saskatchewan Property Management	
Corporation	5,405,781
Saskatchewan Research Council	128,879
Saskatchewan Waste Reduction Council	85,901
Saskatchewan Water Corporation.....	129,432
Saskatchewan Wheat Pool	172,950
SaskEnergy Incorporated.....	45,519
SaskPower Corporation	332,140
SaskTel.....	1,445,705
Seright, Charlie	21,660
Shell Canada Products Ltd.	61,047
Shop-Rite Foods	23,229
Signal Industries Ltd.	28,935
Silviba Services Ltd.	26,290
Smokey Lake Tree Planters Inc.	170,121
Spiritwood IGA	27,673
Star Helicopters Ltd.	206,235
Stoney Rapids Snowmobile Center Ltd.	29,890
Stoughton Consumers Co-op Ltd.	41,400
Success Office Systems	26,882
Surprenant's General Store	35,025
Terrestrial and Aquatic	
Environmental Managers	20,000
Tesch, Richard	24,330
Timberland Air Services	344,479
Toshiba of Canada Ltd.	37,698
Treasurer of Ontario	67,543
TTL Computer Concepts.....	204,179
Tupper's Construction Ltd.	73,959
United Office Machines Ltd.	23,714
University of Saskatchewan	170,663
Uranium City Air Ltd.	31,270
Vancouver Island Helicopters Ltd.	417,543
Venture Air Ltd.	26,371
Venture Helicopters (M.K.C.) Inc.	125,081
Wajax Industries Ltd.	127,238
Wapiti Valley Air Ltd.	53,727
Wayne's Lumber Ltd.	27,895
WBM Office Systems (Regina) Ltd.	854,724
Western Business Machines.....	23,486
Western Isle Consulting	230,855
Western Northwestern Helicopters Ltd.	797,947
Weyerhaeuser Canada Ltd.	441,065
Wheatland Water Conditioning Ltd.	57,001
White Water Charters Incorporated	34,037
Wollaston Co-operative Ltd.	26,565
Woodlands Enterprises Ltd.	43,956

Wright's Greenhouse.....	47,630
Xerox Canada Ltd.	39,508
Zippy Print on Hamilton.....	61,842
Payees under \$20,000.....	5,814,522
Less: Reimbursement	(99,996)
	\$ 49,645,290

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Commercial Revolving Fund	\$ 3,862,302
Fish and Wildlife Development Fund	2,576,820
Resource Protection and Development	
Revolving Fund	367,426
Change in valuation allowance	154,676
	\$ 6,961,224

Commercial Revolving Fund

Revenue	\$ 10,411,678
Expense:	
Personal Services	\$ 6,720,775
Travel.....	678,565
Supplier Payments	2,791,755
Other Payments	(75,115)
Net Recovery	\$ 295,698

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Flavell, Guy	\$ 43,113
Foraie, Merle	40,824
Franklin, Roger S.	25,186
Greggains, Walter William.....	45,720
Ingell, Carol	39,996
Ireland, William Garnet.....	43,671
MacDiarmid, Douglas.....	39,132
Willard, Bruce	42,258
Wilson, Donna L.	40,266
Zalinko, Barbara J.	44,733
Unionized employees.....	6,336,989
Change in accrued payroll liability	(21,113)
	\$ 6,720,775

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	\$ 23,424
Beauchesne and Company	
Graphics-Exhibits	57,332
Beaver Lumber Co. Ltd.	23,090
Brandt Industries Ltd.	28,998
Christie's Store	21,929
Cooper Quine and Fraser Inc.	68,692

Commercial Revolving Fund – Concluded

Supplier Payments – Concluded

Crane Supply	24,871
Federated Co-operatives Ltd.	96,860
Gap Creek Wood Products	22,750
ICG Propane Inc.	35,946
Oakcreek Golf and Turf	33,712
Provincial Auditor Saskatchewan	57,560
Resource Protection and Development Revolving Fund	97,745
Saskatchewan Assessment Management Agency	52,825
Saskatchewan Government Insurance	20,754
Saskatchewan Property Management Corporation	61,346
SaskEnergy Incorporated	48,051
SaskPower Corporation	428,840
SaskTel	121,027
Superior Propane Inc.	35,131
Unisource Canada Inc.	22,573
Payees under \$20,000	1,408,299
	\$ 2,791,755

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000	\$ 9,690
Change in valuation allowance	(84,805)
	\$ (75,115)

Resource Protection and Development Revolving Fund

Revenue	\$ 1,688,181
Expense:	
Personal Services	\$ 988,881
Travel	74,710
Supplier Payments	958,550
Other Payments	466
	2,022,607
Net Expense	\$ 334,426

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, George Kenneth	\$ 34,564
Fraser, Michael	52,713
Unionized employees	901,640
Change in accrued payroll liability	(36)
	\$ 988,881

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Airtel	\$ 26,073
All Comm Marketing Co.	43,033
Delcan Western Ltd.	68,269
Icom Canada	27,627
Kramer Ltd.	21,779
LeBlanc and Royle Telcom Inc.	23,264
Motorola Canada Ltd.	115,160
Provincial Auditor Saskatchewan	33,360
Receiver General for Canada - Communications Canada	80,309
SaskTel	38,043
Sterling Truck and Trailer Sales Ltd.	51,557
Track Vehicle Repair	28,000
Westburne Industrial Enterprises Ltd.	24,467
Payees under \$20,000	377,609
	\$ 958,550

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000	\$ 466
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Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Media Services (Subvote EX03)

Objective

To act as the central communications and information agency for the Government.

Program Delivery

This program prepares, reviews, and distributes news releases; acts as the distribution centre for provincial government news releases; operates the radio and television facilities for news conferences; and provides coordination/consultative services to departments, agencies, Crown corporations, and commissions with respect to preparation of news releases.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under *The Time Act* by providing Returning Officers, Polling Officials, polls, advertising, and ballots for time votes in the Province.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments					Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
EX01 Administration	\$ 2,537	\$ 156	\$ 1	\$ 173	\$ 39	\$ 482	\$ 163	\$ ---	\$ 3,551	
EX02 Accommodation and Central Services	---	8	---	1	---	805	4	---	818	
EX03 Media Services	209	---	---	---	---	77	---	---	286	
EX04 Cabinet and Policy and Planning Secretariats										
Cabinet Secretariat.....	240	3	---	---	2	30	3	---	278	
Policy and Planning Secretariat	525	20	---	93	1	39	1	---	679	
Subvote Total	765	23	---	93	3	69	4	---	957	
EX05 Expenses of Conducting Votes Under The Time Act	---	---	---	---	---	---	---	---	---	
EX06 Members of the Executive Council (Authorized by Law)	625	---	---	---	---	---	---	---	625	
Total	\$ 4,136	\$ 187	\$ 1	\$ 267	\$ 42	\$ 1,433	\$ 171	\$ ---	\$ 6,237	

The department incurred \$1,444,305 in salary and \$5,566 in other costs for Ministerial Assistants to the Premier. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtmichuk, Margaret I.	\$	37,824	Lys, Leta	12,064
Acoose, Paula		18,866	Mackinnon, Hon. Janice C.	34,776
Aldridge, R. Garry		74,361	Maier-Wolbaum, Kathie.....	48,547
Amyotte, Sharon		31,880	Martynook, Carol	6,812
Anguish, Hon. Douglas K.		34,776	McIntyre, Lindy L.	15,340
Atkinson, Hon. Patricia.....		34,776	McQuarrie, Dallas V.	52,872
Bailey, Sandy.....		4,713	Millar, John	52,872
Barnes, Gordon Richard		68,304	Milne, Wendy.....	24,199
Baron, Cindy		12,430	Mitchell, Hon. Robert W.	34,776
Bathgate, Brenda L.		13,485	Morgan, Dave.....	39,768
Bentley, Carol		20,977	Morgan, Sandra Gail	70,616
Bethell, Lorraine		32,392	Nelson, Shelley	33,372
Bogdasavich, Francis J.		103,152	Nicol, James	50,658
Bradshaw, Beverly		43,994	Nystuen, Gordon	3,547
Braun, Gordon Dale		88,733	Penner, Hon. John	34,776
Bridges, Myrna L.		32,771	Pitre, Jacqueline	28,268
Bryksa, Nelson A.		6,158	Prasad, Chandra	32,799
Byers, Valerie		7,611	Pringle, Hon. Robert M.	18,451
Cairns, Gerry		5,829	Renaud, Hon. Andrew L. J.	18,451
Calvert, Hon. Lorne A.		34,776	Robinson, Gordon	17,015
Carson, Hon. Carol		34,776	Romanow, Hon. Roy J.	49,680
Clark, Ronald S.		119,861	Rybotycki, Bill.....	48,588
Cressman, Douglas Norman.....		107,437	Samuelson, Judy.....	52,886
Cunningham, Hon. Darrel		34,776	Sanchez, Monica M.	23,012
Danielson, Dan.....		4,327	Santo, Michelle.....	3,157
Davis, Anne M.		13,752	Sawchyn, Lorena K.	28,268
Davis, Lynette M.		38,117	Scherif, Chris S.	25,692
Dudley, Judy L.		41,586	Scherr, Henry	27,902
Duffy, Margaret M.		39,768	Schmidt, Bonnie	32,159
Duncan, Juanita		17,873	Scotton, Delaine O.	48,588
Dunster, Glenda L.		16,932	Searcy, Wendy D.	21,812
Easto, Donna M.		44,136	Sebastian, Joyce L.	26,739
Faris, Paul		48,496	Shillington, Hon. Edward B.	34,776
Fuentes, Anabelle		12,642	Shoulak, Susan A.	30,980
Gamble, Becky Lou		28,011	Shoulak, Timothy.....	19,432
Gidluck, Lynn		37,464	Shpyth, Albert A.	5,460
Goulet, Hon. Keith N.		34,776	Simard, Hon. R. M. Louise.....	34,776
Gray, Yvonne		33,251	Sklar, Brian	48,095
Greenberg, Louise		46,215	Skow, Douglas Peder.....	55,308
Greyeyes, Angela		12,846	Spannier, Lawrence R.	32,385
Hamill, Brian R.		29,377	Stakiw, Christine	24,783
Hansen, Brian		59,662	Stewart, Burns M.	35,706
Heidt, Bonita K.		44,742	Stickland, Eugene	3,000
Hoyer, Patricia S.		10,803	Stocks, Janice Margaret.....	23,198
Husnik, Sharon		28,552	Storer, Barbara.....	36,960
Karpinski, Joan		21,410	Storey, Cathie A.	9,380
Kaufmann, Vonnie		42,756	Sundholm, Shelley	45,000
Kinzel, John.....		5,922	Talbot, Lloyd D.	30,088
Kitchen, Donald R.		3,314	Tchorzewski, Hon. Edwin L.	39,744
Korbo, Nancy Agnes		14,381	Teichrob, Carol R.	5,515
Koskie, Murray J.		6,182	Thacyk, Lois L.	26,225
Kramer, Stuart L.		3,682	Thompson, Dianne	6,587
Krawetz, Donna Alanna.....		2,934	Thomson, Lisa	2,813
Krichkowski, Florence		36,372	Tian, Joan.....	5,877
Lautermilch, Hon. Eldon F.		34,776	Tkach, Mary	54,792
Lingenfelter, Hon. Dwain M.		34,776	Topp, Brian	12,147
Lodoen, Sandra.....		42,632	Trew, Pauline M.	27,560
Lozowchuk, Larissa.....		5,743	Tustin, Margaret A.	36,960
Lyons, Sharon		20,032	Wandler, Teresa	9,430
Lyons, Susan.....		8,679	Ward, Wendy Jean.....	40,413
			Wegmann, Nanette	12,077
			Weir, Sheena.....	36,859
			Whelan, Timothy E.	40,160
			White, Terry	5,000
			Wiens, Hon. Bernhard H.	34,776
			Wilkinson, Jonathan	22,764

Personal Services – Concluded

Wilkinson, Virginia	40,514
Wincherauk, Don	62,146
Wingert, Sandra L.	10,836
Wolbaum, Gail P.	36,267
Yakel, Darlene	27,717
Young, Andrea Wynne	8,935
Payees under \$2,500	11,832
Unionized employees	55,895
Change in accrued payroll liability	42,846
	\$ 4,136,053

Travel

Ministers' Travel

Hagel, Glenn	\$ 2,818
McPherson, Glen A.	2,308
Romanow, Hon. Roy J.	34,851
Upshall, Eric M. T.	860
Other	145,902
	\$ 186,739

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote EX01)

Payees under \$5,000	\$ 1,250
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CMS Computers Plus	\$ 47,143
Computervision (Canada) Inc.	37,346
Crowntek Business Centres Inc.	20,934
Delron Computers Inc.	31,450
Forbes Anderson Press Ltd.	28,048
Insight Public Relations Inc.	24,926
Printco Graphics Inc.	31,842
R-MAC Incorporated	90,000
Saskatchewan Property Management Corporation	856,052
SaskTel	182,829
Technology Management Corporation	32,475
Thomas Brook Consultants Ltd.	60,734
Xerox Canada Ltd.	50,758
Payees under \$20,000	417,918
	\$ 1,912,455

Executive Council – Electoral Expenses (Vote 34)

Electoral Office - Administration **(Authorized by Law)** (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council – Electoral Expenses

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Contract Services	Supplier Payments				Total
					Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments	
EE01 Electoral Office - Administration (Authorized by Law)	\$ 195	\$ 7	---	\$ 36	\$ 17	\$ 177	\$ 20	---	\$ 452
Total	\$ 195	\$ 7	---	\$ 36	\$ 17	\$ 177	\$ 20	---	\$ 452

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G.	\$ 44,086
Clarke, Cindy.....	18,835
Harker, Janice	13,124
Hrenyuk, Polly B.	13,972
Krenz, Blaine.....	33,240
Kuziak, Myron Alexander	66,521
Change in accrued payroll liability	4,927
Total	\$ 194,705

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expense	\$ 24,237
Information Systems Management Corporation	24,380
Saskatchewan Property Management Corporation	95,638
Payees under \$20,000	105,571
Total	\$ 249,826

Finance (Vote 18)

The Department's mandate is to manage the financing, revenues, and expenditures of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Delivery

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost-sharing agreement claims.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Payments, Remissions and Refunds (Subvote FI08)

Objective

To provide for miscellaneous tax refunds, remissions, and unforeseen expenditures.

Program Delivery

This program remits payments for the Provincial Disaster Assistance Program, implementation of guarantees, remissions under *The Financial Administration Act*, interest on tax overpayments, unforeseen and unprovided for expenditures, miscellaneous refunds, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Unemployment Insurance, Workers' Compensation, Group Life, Disability Income, and Dental Plans.

Finance

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
FI01 Administration	1,708	77	1	31	74	222	54	---	---	---	2,167
FI02 Accommodation and Central Services	---	12	---	---	---	1,699	7	---	---	---	1,718
FI03 Provincial Comptroller	2,975	11	---	14	77	2,026	66	---	---	---	5,169
FI04 Treasury and Debt Management	1,345	13	---	73	---	574	73	---	---	---	2,078
FI05 Revenue	4,972	246	---	173	14	1,091	130	---	---	---	6,626
FI06 Budget Analysis	3,238	95	---	30	18	330	107	---	---	---	3,818
FI07 Public Employees' Benefits Agency	---	---	---	445	---	---	---	---	---	---	445
Administration of Public Service Superannuation Plan	---	---	---	---	---	---	---	---	---	---	---
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	---	(39)	(39)
Subvote Total	---	---	---	445	---	---	---	---	---	(39)	406
FI08 Payments, Remissions and Refunds	---	---	573	---	---	---	---	---	---	---	573
Provincial Disaster Assistance Program Implementation of Guarantees (Authorized by Law)	---	---	---	---	---	---	---	---	---	---	---
Remissions under The Financial Administration Act	---	---	---	---	---	---	---	35	---	---	35
Interest on Tax Overpayments (Authorized by Law)	---	---	---	---	---	78	---	---	---	---	78
Unforeseen and Unprovided for	31	---	---	---	2	18	---	15	---	---	66
Miscellaneous Refunds	---	---	---	---	---	---	---	39	---	---	39
Bonding of Public Officials	---	---	---	---	---	18	---	---	---	---	18
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,531	---	---	1,531
Subvote Total	31	---	573	---	2	114	---	1,620	---	---	2,340
FI09 Pensions and Benefits	---	---	---	---	---	---	---	76,692	---	---	76,692
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	---	---	---	---
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	2,110	---	---	2,110

The department incurred \$399,427 in salary and \$1,810 in other costs for Ministerial Assistants to the Minister of Finance. \$50,652 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$ 36,372	Hue, Rickie	41,591
Bahr, Joanne Adele	44,134	Humphreys, Brian	37,330
Baldwin, William Daniel	93,445	Hungle, Beverly	44,760
Baniulis, Jane	37,104	Hunter, Gordon E.	58,920
Bastedo, Holly	39,773	Hynd, Frederick Roy	11,240
Bates, Susan M.	50,652	Jaiswal, Archana	42,769
Bayda, Christopher Edward	61,977	Jocelyn, Gary L.	58,920
Becker, Grant	59,952	Johannsson, Margaret E.	64,095
Bellinger, Anne E.	36,081	Johnson, Eric	44,040
Bettcher, Brian	46,726	Jones, Gordon Kenneth	67,440
Biech, Walter A.	77,232	Jones, William Davern	100,655
Biesenthal, Bonnie Lynn	31,881	Kennedy, Morgan J.	63,024
Boczulak, Denise A. M.	16,202	King, Ruth I.	38,556
Borland, K. Jane	51,244	Knecht, Peter J.	74,112
Brockman, Joanne	61,217	Koop, Donald	77,232
Bruce, Glenda C.	26,958	Kos, Lois Elaine	42,440
Carlberg, Melanie K.	30,109	Koshman, Debbie F.	17,455
Carpenter, Leanne	24,841	Kowalchuk, Cheryl A.	29,409
Chan, Gordon	16,195	Kraus, Gerald G.	89,628
Currie, Douglas	11,540	Kristjanson, Daryl	29,523
Cyca, Gregory J.	54,391	Kruzeniski, Georgina K.	15,769
Davidson, Joanne P.	51,462	Laidlaw, Ian George	70,318
Demencuik, Jeannene A.	63,024	Lambert, Douglas A.	74,707
Dennett, Alan A.	71,133	Laurans, Kelly D.	66,669
Deyenberg, Lorne	17,541	Lautsch, Karen	37,833
Dobson, Myrna	35,993	Lavineway, Linda	32,943
Dobson, Robert J.	49,824	Laxdal, Glenn	48,948
Dorsch, Doug	46,671	LeGrand, Todd	32,200
Dotson, Craig W.	95,456	Litzenberger, Harold	74,285
Douglas, Raelynn	25,335	Lloyd, Susan S.	15,779
Drozda, Lance	9,890	Loewen, Delores V.	28,395
Dziadyk, M. Estela	25,335	Loraas, Marsha K.	56,745
Eilbeck, Keely	24,800	Lovell, Melanie	22,725
Eiswerth, J. Richard	49,566	Ludwig, F. James	6,615
Ellis, Robert D.	72,180	MacCuish, Maureen	50,491
Engel, Vivian A. F.	30,516	MacDonald, Patricia L.	22,280
Estey, W. Z.	85,000	Macza, Denise	52,851
Fallows, James	40,326	Mader, L. Bruce	43,095
Faris, Paul	3,454	Malhiot, Calvin D.	50,298
Fennuk, Elaine J.	30,588	Marisi, Patti	51,908
Fiessel, Leonard	55,904	Marshall, James H.	91,770
Fodey, Dolores P.	28,044	Martin, Christopher E.	41,130
Folk, Colleen	25,182	Massier, Margaret I.	30,501
Fontaine, Gisele	21,686	Matthies, Florence	26,037
Francis, Duane	15,618	McGregor, Kirk D.	85,804
Gartner, Gerald J.	67,440	McLean, Carol	10,174
Goossens, Mark	37,833	McMahon, Ronald C.	72,920
Gould, Dennis	68,226	McMillan, Donald K.	49,706
Graham, James Everett	67,440	McMurchie, Garfield J.	42,856
Gray, Bruce G.	44,139	Meachern, Roxane	38,172
Green, Iona	29,702	Meades, Randall	21,039
Gugulyn, Derrick	37,833	Miller, Lyle	52,138
Hanson, Cheryl D.	70,569	Moersch, Thomas	39,600
Haverstock, Rae O.	81,402	Moore, Henry Russell	77,232
Healy, Elisabeth T.	38,789	Morrison, Norman	14,713
Hecht, Chris D.	110,689	Morrisette, Margaret	19,700
Hodgson, Neil S.	68,460	Morton, William A.	11,240
Hoewing, Peter E.	41,926	Nelson, James P.	68,160
Hogan, Jennifer	31,947	Nieswandt, Nancy	38,435
Hoover, Bill C.	55,986	O'Byrne, Catherine G.	36,924
		O'Donnell, Margot	24,252
		Ogrady-McGillivray, Lois	19,819
		Ogilvie, Cindy	12,713
		Olineck, Melodie	18,288
		Oxelgren, Cory	36,311
		Oxtoby, Bonnie Lee	46,776

Personal Services – Concluded

Packman, Gregory W.	68,160
Palmer, Randy D.	65,859
Parenteau, Patricia L.	40,361
Paton, Terry Edwin	76,971
Polowyk, Dennis	83,532
Prager, Joel	77,616
Pratt, David A.	69,513
Prudun, Layne Michiline.....	30,667
Pryde, James T.	112,301
Radigan, Paul D.	63,495
Raedeke, Cindy	35,195
Rathgeber, Sherrisse	26,018
Read, Shirley J.	63,024
Reinson, Daryl	25,912
Renwick, Corinne	25,692
Rintoul, Kathy T.	22,970
Ritchie, Gaye	30,674
Robinson, W. Murray	72,180
Rog, Leonard S.	89,628
Ronyk, Reginald N.	68,460
Rubinoff, Dave	46,923
Sandulak, Bryan	27,405
Schafer, Murray H.	74,145
Schmalenberg, Dawn	11,156
Schwartz, Shannon	25,005
Schwartz, Sheldon Neil	82,288
Smandych, Andrea	37,919
Spannier, Lawrence R.	43,485
Srinivas, Arun	44,964
Stepan, Sandra L.	23,063
Stinka, Natashaia	7,750
Stoszek, Krzysztof	37,056
Summers, Patricia F.	23,410
Suwala, Patricia	48,441
Swystun, Blair	66,633
Taylor, Lori E.	39,466
Tretiak, Lana	46,920
Van Sickle, William R.	77,232
Vandonk, M. Annette	37,302
Veikle, Glen	56,925
Wagner, Charene	25,662
Warawa, Ted	39,876
Weber, Debra	41,152
Williams, Korola	52,380
Wionzek, Ritchie	7,301
Wolk, Gwen C.	37,754
Wood, Elaine M.	57,450
Wright, John T.	112,136
Wright, Nancy	55,750
Young, Alfredo	53,821
Zakresky, Janet M.	43,032
Payees under \$2,500	2,722
Unionized employees	6,078,022
Change in accrued payroll liability	7,147
\$ 14,269,259	

Travel**Ministers' Travel**

MacKinnon, Hon. Janice C.	\$ 26,810
Penner, Hon. John	13,551
Tchorzewski, Hon. Edwin L.	224
Other	413,469
\$ 454,054	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote FI01)

Payees under \$5,000	\$ 1,000
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Payments, Remissions and Refunds (Subvote FI08)*Provincial Disaster Assistance Program*

Beloin, Ray	\$ 5,807
Bohn, Dan	7,817
Bonogofski, Charles P.	13,101
Bonogofski, Ken	11,547
Cey, Gerry	5,023
Cey, Joe R.	10,407
Cey, Roger	5,711
Cey, William A.	5,778
Charteris, Wayne A.	27,652
Cholin, Don J.	6,265
Deitz, Frank	9,050
Gerein, Blair T.	5,643
Gerein, Phil	13,093
Halter, Leonard	7,826
Hawthorne, Earl Raymond	5,338
Johnson, Don	5,235
Keller, Bruno	5,286
Laturnus, Roman J.	5,501
Laturnus, Terry	6,391
Lindeman, Wilfred	10,370
Loerzel, Henry	8,537
MacArthur, Sherman A.	6,183
Matvichuk, Peter	5,615
Meier, Andrew	13,317
Meier, George	8,478
Mercier, Paul	30,000
Miller, Glen A.	5,595
Mock, Ken	5,383
Park, Donald A.	5,822
Parnitsky, Donald L.	8,930
Risling, Richard	5,216
Scherr, Bruce Michael	12,892
Scott, Town of	8,893
Seime, Howard B.	11,189
Stinson Adjusters	18,600
Sutherland, Greg	9,154
Tuchscherer, Daniel L.	6,481
Volk, Wilbert V.	16,607
Payees under \$5,000	212,945
\$ 572,678	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Imperial Bank of Commerce	\$ 72,097
Compshare Ltd.	43,620
Conference Board of Canada	34,658
Crowntek Business Centres Inc.	29,575
GDS and Associates Systems Ltd.	109,330
Hogan Technologies.....	21,851
Information Systems Management Corporation	2,256,483
Integral	25,750
James Richardson and Sons Ltd.	23,324
Microdata Consulting Services.....	49,299
Morton International, Ltd.	103,608
Phoenix Advertising Group Inc.	40,315
Printco Graphics Inc.	118,408
Public Service Superannuation Plan Administration Costs	445,151
Receiver General for Canada - Canada Pension Plan	100,363
Royal Bank of Canada	385,227
Saskatchewan Government Insurance	32,257
Saskatchewan Property Management Corporation	1,823,091
SaskTel.....	408,771
SHL Systemhouse Inc.	139,510
Software 2000 Inc.	142,692
Telerate Canada Inc.	33,231
TTL Computer Concepts	27,982
WBM Office Systems (Regina) Ltd.	98,576
Xerox Canada Ltd.	90,188
Payees under \$20,000	788,604
	\$ 7,443,961

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Government of Saskatchewan Group Life Insurance Plan	\$ 588,558
Judges of the Provincial Court Superannuation Plan	626,913
Members of the Legislative Assembly Superannuation Plan	2,110,229
Public Employees Benefit Agency	167,717
Public Employees Dental Plan	1,882,313
Public Employees Disability Income Plan	612,068
Public Employees Superannuation Plan.....	13,609,187
Public Service Superannuation Plan.....	76,733,037
Receiver General for Canada - Canada Pension Plan	9,002,140
Receiver General for Canada - Unemployment Insurance	13,314,442
Workers' Compensation Board	3,658,938
Payees under \$20,000	54,918
Change in valuation allowance	1,531,386
Less: Reimbursement	(478,885)
	\$ 123,412,961

Public Employees' Benefits Agency Revolving Fund

Revenue	\$ 1,980,770
Expense:	
Personal Services	\$ 1,102,251
Travel.....	26,747
Supplier Payments	813,001
Net Recovery	\$ 38,771

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$ 47,472
Buchanan, Jeanine	30,588
Forsyth, Lorraine	8,834
Haacke, Susan Holly A.	45,606
Morgan, Kathy	45,651
Smith, Brian L.	79,162
Walde, Kent.....	55,591
Payees under \$2,500	3,993
Unionized employees.....	781,915
Change in accrued payroll liability	3,439
	\$ 1,102,251

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd.	\$ 39,577
Information Systems Management Corporation	65,808
James Evans and Associates	43,859
James P. Marshall Inc.	133,899
Royal Bank of Canada	84,246
SaskTel.....	28,984
SHL Systemhouse Inc.	82,047
Software 2000 Inc.	26,520
William M. Mercer Ltd.	135,281
Payees under \$20,000	172,780
	\$ 813,001

Finance – Servicing the Public Debt – Government Share (Vote 12)**Debt Servicing** (Subvote FD01)*Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Movements in foreign currency are monitored and gains or losses related to the debt are recorded.

Debt Servicing (Subvote FD01)

Interest on Public Debt (Authorized by Law) .. \$ 870,189,957

Foreign Currency Adjustment
(Authorized by Law)..... \$ (6,069,504)

Fees and Commissions
(Authorized by Law)..... \$ 9,068,632

\$ 873,189,085

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:

Agricultural Service Centres
Agreement Debentures Various %,
Various Maturity Dates..... \$ 115,533

Saskatchewan 5 1/4% Debentures
Due April 1, 1993 105,000

Saskatchewan 8.653% Debentures
Due May 29, 1993..... 1,769,674

Saskatchewan 10 1/4% Debentures
Due November 10, 1993..... 10,250,000

Saskatchewan 10.05% Debentures
Due November 10, 1993..... 5,025,000

Saskatchewan 10 1/2% Debentures
Due February 23, 1994 31,500,000

Saskatchewan 10 1/2% Debentures
Due April 15, 1994 13,125,000

Saskatchewan 10% Debentures
Due June 10, 1994..... 22,500,000

Saskatchewan 10% Debentures
Due November 21, 1994..... 53,000,000

Saskatchewan 12 1/4% Debentures
Due June 5, 1995..... 36,750,000

Saskatchewan 8 1/8% Debentures
Due June 12, 1995..... 3,830,357

Saskatchewan 7.30% Debentures
Due June 28, 1995..... 8,361,943

Saskatchewan 5 1/2% Debentures
Due October 1, 1995..... 220,000

Saskatchewan 11.70% Debentures
Due November 1, 1995..... 1,364,688

Saskatchewan 10 3/4% Debentures
Due February 21, 1996 26,875,000

Saskatchewan 13 3/8% Debentures
Due April 1, 1996 3,343,750

Saskatchewan 9 3/4% Debentures
Due April 16, 1996 16,087,500

Saskatchewan 9% Debentures
Due September 17, 1996..... 25,650,000

Saskatchewan 9% Debentures
Due December 11, 1996..... 9,569,340

Saskatchewan 8 1/8% Debentures
Due February 4, 1997 32,500,000

Saskatchewan 10.906% Debentures
Due April 8, 1997 5,015,033

Saskatchewan 7% Debentures
Due July 15, 1997 39,686,843

Saskatchewan 9.34% Debentures
Due October 22, 1997..... 34,298,015

Saskatchewan 9.583% Debentures
Due November 27, 1997..... 9,152,675

Saskatchewan 8.014% Debentures
Due February 17, 1998 13,969,428

Saskatchewan 10% Debentures
Due May 1, 1998..... 1,096,750

Saskatchewan 10 1/8% Debentures
Due July 3, 1998 30,375,000

Saskatchewan 6% Debentures
Due July 15, 1998 2,483

Saskatchewan 9.14% Debentures
Due February 19, 1999 20,292,685

Saskatchewan 9 7/8% Debentures
Due July 6, 1999 22,218,750

Saskatchewan 11 1/4% Debentures
Due July 12, 2000 47,812,500

Saskatchewan 8.98% Debentures
Due August 17, 2000 18,815,874

Saskatchewan 11% Debentures
Due January 9, 2001 31,350,000

Saskatchewan 7 1/8% Debentures
Due April 10, 2001 19,589,130

Saskatchewan 10 3/4% Debentures
Due June 1, 2001 16,125,000

Saskatchewan 8 3/4% Debentures
Due July 29, 2002 4,196,620

Saskatchewan 6% Debentures
Due September 30, 2002 4,073,282

Saskatchewan 8.32% Debentures
Due July 15, 2003 8,001,222

Saskatchewan 8.02% Debentures
Due August 31, 2003 1,262,215

Saskatchewan 10% Debentures
Due January 18, 2010..... 30,000,000

Saskatchewan 8% Debentures
Due February 1, 2013 42,119,200

Saskatchewan 7.375% Debentures
Due July 15, 2013 10,883,755

Saskatchewan 10 1/4% Debentures
Due April 10, 2014 59,851,390

Saskatchewan 5 1/8% CMHC Mortgage
Due December 1, 2015..... 104,474

Saskatchewan 9 3/8% Debentures
Due December 15, 2020 12,182,228

Saskatchewan 9 1/8% Debentures
Due February 15, 2021 24,311,007

Saskatchewan 8 1/2% Debentures
Due July 15, 2022 11,153,418

Debentures issued to the
Canada Pension Plan Investment Fund
Various %, Various Maturity Dates..... 51,867,668

Interest Payable March 31, 1994 7,991,409

\$ 879,740,839

Interest on Temporary Loans:

Royal Bank of Canada \$ 69,152

Payees under \$20,000 617

\$ 69,769

Interest Received from Crown Corporations:

Interest on Short term Promissory Notes..... \$ (18,628,471)

Other Interest:

Cattle Marketing Trust \$ 25,557

Court of Appeal Evidence Account..... 20,461

Environmental Protection Fund..... 55,861

Fish and Wildlife Development Fund 85,229

Forest Renewal and Development Fund 72,801

Debt Servicing (Subvote FD01) – Concluded**Schedule of Payments – Concluded***Interest on Public Debt (Authorized by Law) – Concluded*

Other Interest: – Concluded

Municipal Employees' Superannuation

Commission (Saskatchewan)	34,828
New Careers Corporation	184,398
Oil and Gas Environmental Fund	80,357
Public Employees Dental Plan	248,519
Public Employees Superannuation Plan	34,370
Public Trustee Office	55,035
Queen's Bench Court Accounts	328,232
Saskatchewan Crop Insurance Corporation ...	5,351,202
Saskatchewan Grain Car Corporation	102,812
Saskatchewan Heritage Foundation	28,322
Saskatchewan Horse Racing Commission	29,430
Saskatchewan Liquor Board	1,275,355
Saskatchewan Student Aid Fund	464,238
Southeast Regional College	38,854
Victim's Fund	239,052
Payees under \$20,000	252,907

\$ 9,007,820

\$ 870,189,957*Foreign Currency Adjustment (Authorized by Law)*

Exchange Loss (Gain) on

Foreign Currency Debt..... **\$ (6,069,504)***Fees and Commissions (Authorized by Law)*

Commission and Miscellaneous

Debt Issue Expenses..... **\$ 9,068,632**

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting standards, providing services and funding, and supporting district health boards and other health related organizations.

Administration (Subvote HE01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department. It also provides vital statistics and registration services.

Program Delivery

Administration, Human Resources and Communications - provides executive direction, financial, human resource, and communication services to the department.

Corporate and Information Technology - plans and coordinates information systems development for the department including establishment of policies, technical support, and acquisition of software and hardware.

Vital Statistics and Registration - issues certificates upon application for vital events such as births, deaths and marriages. Maintains a central registry of residents who are eligible for health care benefits and issues plastic health services cards to eligible residents.

Health Planning and Policy Development - carries out health planning studies, coordinates the development of health legislation, and provides planning and policy development services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To pay for accommodation and services provided by Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional health facilities rental, mail and photo services, records management, minor renovation services, and major capital projects.

District Delivered Services (Subvote HE03)

Objective

To provide analysis, consultation, and funding to district health boards for the delivery of integrated and coordinated health services.

Program Delivery

Hospital Services - provides funding for insured health services to beneficiaries provided by in-province hospitals, community clinics and health centres, and private practice physiotherapists, and the Canadian Blood Agency blood transfusion service and blood fraction products.

Special Care Services - provides financial assistance for special-care homes, long term care hospital beds, and for adult day and behavioral management programs.

Home Care Services - provides financial assistance for home care health related services, including assessment and care coordination, nursing, homemaking, meals, and minor home maintenance required to ensure client safety.

Ambulance Services - provides financial assistance to emergency medical transporters based on an established funding formula, subsidizes road ambulance trips for senior citizens, and funds air transportation costs which are paid by the program and patients are billed a user fee.

Hospital Revenue Act Grants - hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of service provided to residents of the municipalities which have paid the tax levy.

Community Services - provides financial assistance to health units to assist them in providing health related services in the Province. This program also provides funding for the Dental Pilot Project.

District Program Administration - provides administrative and financial support services to the above programs.

Department Delivered Services (Subvote HE04)

Objective

To provide a wide range of public health services, including preventative, rehabilitative and treatment services, at the community level.

Program Delivery

Mental Health Services - provides mental health professionals for community based mental health services, operates acute care inpatient mental health centres, licenses approved mental health care homes, and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Community Health Prevention Services - provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education.

Northern Health Services - provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, and health education.

Community Health Treatment Services - provides central direction and coordination of a variety of community-based programs including physiotherapy and occupational therapy, chiropody, and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy, and chiropody services.

Laboratory and Disease Control Services - operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes; prepares statistics on the incidence of communicable disease; distributes vaccines to hospitals, doctors' offices, and other medical centres; manages the Tuberculosis Control Program; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Wellness and Health Promotion - provides the production and distribution of health promotion materials, health education programming and consultation, and community and provincial grants. It also provides library services for health staff and the general public.

Saskatchewan Hearing Aid Plan - provides, through clinics, comprehensive hearing testing, counselling and education services, repair services, and aids at reasonable costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Alcohol and Drug Abuse Services - provides central direction and coordination of services designed to address problems related to substance abuse. These services were provided by the Saskatchewan Alcohol and Drug Abuse Commission prior to its disestablishment on August 1, 1993.

Support for Health Organizations (Subvote HE05)

Objective

To fund health activities and organizations which provide health services that complement district and department delivered services.

Program Delivery

Saskatchewan Cancer Foundation - provides financial assistance to this Foundation to support delivery of cancer control programs and services. It also provides training of Radiation Therapy Technologists.

Saskatchewan Alcohol and Drug Abuse Commission - provides funding for a variety of health services designed to help individuals, families, and communities address problems related to substance abuse.

Medical Education System - provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Health Research - provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Health Organizations and Services - provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, and universities to assist them in providing health related services in the Province.

Mental Health Services Grants - provides financial support to organizations involved in the delivery of mental health services, mental health awareness promotion, and the training of mental health professionals.

Medical Care Insurance (Subvote HE06)

Objective

To provide coverage for medical costs and defined chiropractic, optometric and dental health costs incurred by Saskatchewan residents.

Program Delivery

Physician Services - provides funding for insured services provided by physicians.

Chiropractic Services - provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services - provides funding for insured services provided by optometrists (children under 18).

Dental Services - provides funding for certain insured services provided by dentists.

Children's Dental Program - provides funding to the College of Dental Surgeons for provision of dental services to children ages 5 to 13 inclusive in southern Saskatchewan. This is the final year of the program. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

Medical Care Insurance Administration - this program administers fee negotiation and consultations with various professional associations, establishes assessment rules and processes payments for claims made under the programs, maintains a comprehensive statistical system used to process claims, accumulates program data, and manages a professional review process.

Out-of-Province Medical and Hospital Payments - provides coverage to Saskatchewan residents for insured health services provided out of province.

Saskatchewan Prescription Drug Plan (Subvote HE07)

Objective

To provide coverage of approved prescription drugs on a deductible and co-payment basis. Also included is coverage for those who require special assistance based on an assessment of income and drug costs.

Program Delivery

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Special Assistance Programs (Subvote HE08)

Objective

To provide supplementary health benefits for low-income Saskatchewan residents. It also funds independent living aids including oxygen, prosthetic, and other devices on a cost-shared basis. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian Blood System.

Program Delivery

Saskatchewan Aid to Independent Living - administers and directs the delivery of a series of universal and extended benefits programs to eligible beneficiaries, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Services Program - provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

Multi-Provincial Human Immunodeficiency Virus Assistance - provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian Blood System.

Health Capital (Subvote HE09)*Objective*

To provide the provincial contribution of construction and renovation projects in health facilities.

Program Delivery

This program provides funding for the provincial contribution of renovating and construction of health facilities, overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Total	
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments		
HE01 Administration										
Administration, Human Resources and Communications	\$ 3,578	\$ 133	\$ 30	\$ 97	\$ 326	\$ 383	\$ 79	\$ 11	\$ 4,637	
Corporate Information and Technology	480	6	---	1,718	1	695	878	---	3,778	
Health Planning and Policy Development	1,063	27	---	49	8	100	8	---	1,255	
Vital Statistics and Registration	1,701	55	9	2	21	822	60	---	2,670	
Subvote Total	6,822	221	39	1,866	356	2,000	1,025	11	12,340	
HE02 Accommodation and Central Services										
	---	15	---	1,983	8	14,482	---	---	16,488	
HE03 District Delivered Services										
Hospital Services	---	---	603,042	4	---	2,388	---	---	605,434	
Special Care Services	---	---	232,205	---	---	---	---	---	232,205	
Home Care Services	---	---	42,137	---	---	---	---	---	42,137	
Ambulance Services	---	712	9,630	---	---	1,427	---	6	11,775	
Hospital Revenue Act Grants	---	---	700	---	---	---	---	---	700	
Community Services	---	---	4,617	---	9	24	92	---	4,742	
District Program Administration	5,125	323	---	201	69	784	142	---	6,644	
Subvote Total	5,125	1,035	892,331	205	78	4,623	234	6	903,637	
HE04 Department										
Delivered Services										
Mental Health Services	27,051	759	---	445	36	6,473	353	627	35,744	
Community Health Prevention Services ...	12,032	1,063	---	103	91	1,034	232	---	14,555	
Northern Health Services	3,148	378	1,299	419	30	3,006	172	---	8,452	
Community Health Treatment Services	2,271	214	262	16	13	279	35	---	3,090	
Laboratory and Disease Control Services	5,155	73	108	900	34	7,169	359	1	13,799	
Wellness and Health Promotion	525	73	215	250	466	162	55	---	1,746	
Saskatchewan Hearing Aid Plan	1,165	71	---	9	4	940	78	---	2,267	
Alcohol and Drug Abuse Services	2,562	126	24	196	109	377	85	84	3,563	
Subvote Total	53,909	2,757	1,908	2,338	783	19,440	1,369	712	83,216	
HE05 Support for Health Organizations										
Saskatchewan Cancer Foundation	---	---	27,134	---	---	---	---	---	27,134	
Saskatchewan Alcohol and Drug Abuse Commission	---	---	4,596	---	---	---	---	---	4,596	
Medical Education System	---	---	14,696	---	---	---	---	---	14,696	
Health Research	---	---	4,364	---	---	---	---	---	4,364	
Health Organizations and Services	---	---	5,070	---	---	---	---	---	5,070	
Mental Health Services Grants	---	---	2,796	---	---	---	---	---	2,796	
Alcohol and Drug Abuse Grants	---	---	5,862	---	---	---	---	---	5,862	
Subvote Total	---	---	64,518	---	---	---	---	---	64,518	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$	20,837	Cheers, William F.	46,238
Adams, Alan F.		63,024	Cherneski, Linda R.	36,372
Adams, N. Duane.....		123,679	Chisholm, Kathleen Mary.....	67,437
Ambrose, Rosemary		54,957	Church-Staudt, Barbara	31,146
Anderson, Dianne		69,408	Clark, Linda	50,178
Angelstad, Brenda G.		55,308	Clottey, Clarence E.	76,044
Armitage, Lyell Colburn		35,730	Cooper, Karen M.	58,920
Aubichon, Merv		4,074	Corkery, Louis J.	59,814
Badiou, Donnelda M.		50,487	Costea, Patricia C.	29,108
Baker, Margaret J.		23,778	Cote, Brenda J.	8,413
Balon, Patricia		33,000	Cox, Ronald M.	63,024
Banerjee, Dr. Some N.		104,033	Crawford, Richard G.	55,308
Barker, Bryan W.		63,024	Croft, Robert.....	44,899
Barry, April		41,626	Croll, Nancy E.	15,834
Barss, Allan		40,597	Cross, Dr. James.....	34,440
Bartel, Dietmar		60,216	Cunning, Clive L.	101,556
Bast, Frances		41,895	Dalrymple, Mike S.	27,632
Bauer, Beryl B.		50,616	Daum, Rita M.	37,632
Beach, Aurelia		54,401	Davidson, L. Gayle.....	6,750
Beauchesne, Nicole		5,507	Davies, Dr. Simon Paul.....	42,897
Beaurivage, Bruce E.		34,073	Davis, S. Dawn.....	62,267
Bechard, Lucille M.		77,232	Decterow, Heather D.	51,465
Bell, Garry L.		72,180	Deiana, Cosimino	22,140
Bell, Patricia		58,287	Delfrari, Rhona M.	4,329
Bentley, Carol		29,042	Dickinson, Roy A.	3,135
Benz, John Gary		13,913	Diedrich, Karin.....	5,577
Berg, Wilmer J.		63,024	Dirk, Myrna L.	63,024
Bethell, Lorraine		16,196	Donison, Betty-Ann	37,104
Biliske, Barbara J. L.		53,327	Donnelly, Lauren	51,442
Blais, Albert J.		61,278	Dorais, Kathy A.	27,008
Bloom, Dale F.		50,542	Dorsett, William A.	64,236
Boehm, Brad		4,852	Dorval, Danette	5,538
Bogdan, Kevin A.		45,381	Dove, Judith R.	30,588
Bohn, James		4,420	Downey, F. Winanne	58,920
Borody, John A.		33,832	Driver, Deana	10,413
Bowman, William J.		35,832	Drummond, John D.	42,222
Bowser, P. Alexander		57,894	Dubyk, Walter.....	50,728
Boyd, Diana L.		83,745	Dudar, Sylvia A.	52,440
Brachman, Judy E.		45,340	Dugalo, Shelley	28,596
Brisbois, Caroline		25,692	Dumelie, Michael L.	48,033
Brodie, Brian S.		56,052	Duncan, Dr. D. B.	22,352
Brokop, Sharon		45,078	Duncombe, Russel J.	59,211
Brown, Dr. John H.		57,813	Dunlop, Laurel.....	6,355
Brown, Linda J.		29,970	Dvernichuk, Joseph.....	77,232
Brown, Robert J.		62,418	Dyck, Coralie	5,732
Bryant, Malcolm		89,616	Dykstra, Donna E.	23,886
Buhr, Maureen L.		32,019	Eberts, Loretta M. M.	42,490
Butt, David.....		14,730	Eggum, Krista L. L.	6,600
Butz, June S.		35,016	Eisworth, Barbara E.	37,035
Cameron, Kenneth Gerald.....		50,532	Elias, John W.	77,232
Campbell, John W.		46,896	Ell, Gretta Lynn.....	46,017
Campbell, Leila		31,963	Emery, Alan E.	67,440
Carlson, Dr. Kenneth M.		39,944	Engel, James Paul	54,114
Carment, Laura M.		67,440	Enns, George	58,920
Carmichael, Catriona M.		45,055	Epp, Ernest J.	22,176
Carriere, Roger		54,297	Evans, Kenneth Wynne.....	44,040
Carriere, Terry		36,180	Evans, Robert A.	51,855
Cawood, Reginald G.		7,485	Fafard, Jeanette	6,750
Chamberlain, Barbara J.		30,824	Falconer, Gwen	6,638
Chan, Edward L.		61,767	Falconer, Stanley W.	51,954
Chaudhry, Dr Zubaida A.		111,528	Farmer, Robert I.	68,074
			Fazakas, Jerry J.	51,582
			Feist, Oricia	55,134
			Finesz, Robert F.	72,180
			Fisher, Tricia	6,735
			Fitzgerald, Jeremiah.....	31,632

Personal Services – Continued

Fofonoff, Daniel J.	52,781	Johnson, Linda T.	30,999
Forrest, Crystal.....	6,750	Johnston, Allan.....	59,033
Fransoo, Christine Joan.....	29,249	Johnston, Drew G.	58,920
Fritz, Wayne B.	63,024	Johnstone, Clifford V.	40,128
Gamborg, Dr. B. R.	4,425	Jones, Dr. Vincent T.	55,770
Garden, James.....	14,355	Jones, Dr. Wilfred S. E.	93,432
Gardner, Neil R.	83,532	Jones, Raymond M.	6,150
Garratt, Lorraine.....	62,004	Jordan, Deborah A.	62,817
Gaura, Ruth Marie.....	40,128	Karpinski, Lou	48,852
Gautron, Moira.....	59,805	Kells, Colleen J.	48,294
Gebhardt, Shirley J.	29,979	Kenny, Karen L.	50,399
Geddes, Velma M.	50,556	Kenyon, Beverly Charles.....	20,671
Giannetta, Margaret	33,770	Kereluke, Terrance.....	45,330
Gibson, Shelley A.	48,711	Khatri, Abdul Majeed.....	124,983
Gilbert, Ron N.	73,759	Kilarski, Richard.....	74,022
Goldsmith, David.....	63,825	Kildaw, Delores P.	42,268
Goodnough, Jason.....	4,974	Kimber, Wendy D.	30,588
Gordon, Dr. Terrance M.	3,900	Kitchen, Dr. Borden.....	99,048
Gorrill, Melinda C.	45,631	Klassen, Carol R.	70,641
Graham, Shelley	5,308	Kluger, Joseph H.	62,895
Grainger, Michael.....	42,105	Knox, L. Jane	49,070
Green, Dixie Rhoda.....	52,173	Koban, Geraldine.....	46,899
Greenough, Dr. Timothy J.	69,852	Koepke, Charles B.	54,564
Greer, Don.....	48,423	Koepke, Dianne E.	67,440
Griffiths, Peter.....	58,920	Kohl, Daniel.....	37,941
Gurgul, Mariusz.....	41,952	Kolot, Roy N.	52,928
Gwin, Verlin R.	69,960	Kotylak, Carol Ann.....	35,928
Harper, Mildred A.	33,036	Kraft, Susan L.	26,148
Harrison, Lois K.	62,544	Krahn, Lawrence J.	83,532
Harshman, Frederick C.	65,580	Krakovski, Vivian J.	42,930
Hartsfield, Darrell T.	83,432	Kreiser, John Burke.....	40,683
Hatharasinghe, Carmen.....	28,266	Kuan, Joanne.....	10,150
Haubrich, Robert.....	34,596	Kummerfield, Kelly R. S.	63,024
Hauck, Edward W.	28,026	Kwan, Stephan.....	109,406
Hawkes, George B.	43,308	Kwasniak, Alice Janet	48,003
Hawryluk, Brenda L.	36,219	Labatt, John G.	82,620
Heaney, Celeste.....	54,408	Lalonde, Florence.....	5,758
Heinrich, Betty A.	48,168	Lane, Essie.....	7,672
Hendricks, William M.	37,522	Langer, Dr. Thomas.....	5,536
Hennie, Elsie.....	3,750	Langlois, Kathryn M.	76,815
Herauf, Robert S.	63,024	Lathrope, Elizabeth M.	54,564
Hergott, Albert.....	38,427	Layng, Karen J.	72,180
Herman, Margaret A.	36,399	Learning, M. Celeste.....	32,019
Hill, Lorne Phillip.....	8,679	Leech, Paul.....	55,833
Hill, M. Lorraine.....	104,352	Leggatt, Amy M.	24,171
Hindle, Judith.....	36,818	Leniuk, Lois.....	30,426
Hollman, Gerald F.	53,808	Leverick, Melanie.....	32,513
Holstein, Janelle.....	6,683	Lipsett, Dr. W. G. C.	7,050
Hookenson, Dr. Brenda J.	2,600	Loewen, Win.....	6,825
Hopkin, Keith Clarence.....	46,560	Lott, Lorna.....	48,090
Horsman, Dr. Gregory B.	112,512	Louie, Nancy.....	6,187
Hosking, James R.	62,802	Luther, Dr. John K.	9,300
Hunt, Dr. Michael E.	119,340	Lyons, Sharon.....	12,956
Hutchinson, Shirley.....	45,540	Lyster, Elizabeth Jane	52,769
Hutchison, Lorie A.	29,926	MacAusland-Berg, Ian H.	58,422
Huxley, Denise K.	43,050	MacDonald, Georgina M.	59,319
Hymers, Terry G.	17,573	MacLean, Barbara L.	64,356
Ivanaukas, Dr. Audrone A.	55,908	MacNeill, Greg.....	61,500
Jacobsen, Steven.....	6,393	Maliepaard, Natasha.....	5,436
Jamieson, Diane E.	35,952	Malik, Dr. Bharat.....	5,200
Janko, Patricia.....	54,564	Malin, Susan J.	43,308
Jarvis, Leslie Dawn.....	36,336	Markosky, Robert K.	42,039
Jmaeff, Peter.....	71,412	Markwart, Wallace H.	63,024
		Matchett, Garnett.....	46,555
		Maurice, Alex.....	45,210
		May, Deborah.....	2,936

Personal Services – Continued

Mayoh, Barbara J.	28,068	Quinn, Trevor J.	121,518
McCallum, John	48,900	Radloff-Gabriel, Debbie.....	6,656
McCarthy, Alma Evelyn	47,676	Ram, Dr. Suresh K.	55,842
McCaslin, Lynn	64,236	Randall, David L.	67,092
McEwen, Deborah M.	34,716	Rathwell, Grant W.	60,672
McFadden, T. Dawn	48,252	Regel, Frank J.	67,440
McIntosh, John H. B.	4,455	Reid-Manarey, Eleanor Marie	47,511
McIntyre, Ida-Jean E.	55,818	Rhinas, Myrna J.	10,833
McKay, Joseph F.	43,018	Richardson, Gordon G.	58,920
McKay, Mary Ann	27,351	Richardson, Kenneth V.	55,638
McKay, Susan	5,320	Richter, Kelly L.	59,066
McKee, Bruce	35,814	Robertson, Lloyd H.	39,785
McMartin, Pamela Ann	28,044	Robinson, Linda G.	39,528
McNutt, Mary	27,195	Rock, Trevor	54,564
Melia, Patrick	54,219	Rousseau, Pauline M.	57,178
Mellor, Naomi	62,535	Sakatch, Olga H.	34,428
Middlemiss, Bryan	72,180	Samuel, Dr. Rahamin B.	120,666
Middleton, Heather	5,748	Saunders, Earl A.	50,891
Milette, Rosalie L.	36,042	Savarese, Josephine Lee.....	50,060
Miller Moyse, Gwen M. V.	24,091	Scherloski, Heather L.	54,564
Miller, Sherry A.	8,487	Schultz, Duane M.	52,333
Milligan, Laurey Jean	16,369	Schuster, Dorothy	5,471
Minja, Lynn A.	81,792	Scobie, Kelly H.	58,218
Moen, Richard G.	43,602	Scott, Frank	4,050
Molnar, Colleen	51,018	Scott, Marilyn	38,439
Mongovius, Arlene Ethel	38,655	Seaman, Kathleen Mary	58,936
Moran, Mary A.	36,786	Selinger, Brenda	40,308
Morton, William A.	56,200	Shaw, Wendy	47,556
Murray, Robert L.	58,920	Shea, Barbara	66,507
Myers, Faith Ellen	22,674	Shelstad, Maureen	39,264
Neamatullah, Syed N.	55,904	Shenouda, Hannah-Mary	47,772
Neill, Diane V.	58,920	Shpak, Mary C.	30,318
Neilson, Carole Jean	8,855	Shynkaruk, Linda M.	45,828
Neilson, Patricia M.	62,085	Siemens, Lloyd	58,650
Neudorf, Christina M.	27,287	Silcox, Andrea	5,768
Neudorf, Dr. Cordell	49,045	Silzer, John C. Kent	67,440
Newberry, Charlene R.	54,564	Simmons, James C.	75,421
Nichol, James	54,372	Simpson, C. Maureen	28,825
Noble-Wiebe, Stacie	8,183	Simpson, Frank L.	20,884
Nordick, Carol	40,452	Siuksteris, Sharon P.	29,582
Oldridge, Edward W.	51,498	Skalicky-Souliere, Dawn M.	18,003
Oleksinski, Dr. Walter	5,325	Skulmoski, Murray A.	35,763
Opre, Lisa A.	6,366	Smith, David	58,650
Onishenko, Lloyd	13,707	Smith, Frances R.	58,920
Osei, William D.	8,458	Smith, Marylynn T.	48,830
Osiowy, Kevin Andrew	46,371	Souliere, Jocelyn M.	54,801
Owens, Sheila Patricia	35,088	Spencer, Lee K.	72,180
Paice, Denise	6,153	Sproxton, Lefa L.	54,564
Palko, P. Dale	103,452	Steckhan, Edna K.	52,887
Parker-Loewen, Deb	64,773	Steen, Howard D.	53,286
Parker, Vern H.	54,369	Stewart, Francis M.	51,745
Passmore, Randall	56,133	Stockham, David J.	55,800
Pearson, Erna Inga	38,556	Stodler, Jennifer	5,470
Pelletier, Elise	4,852	Strand, Linda M.	77,142
Pelletier, Gerard R.	50,057	Stushnoff, James Jeffrey	4,150
Perrins, Daniel J.	92,712	Suchy, Deborah	13,266
Perry, Dr. Nicholas H.	56,991	Sullivan, Nora Mae	54,616
Peters, George	83,532	Suwalla, Peter M.	58,920
Phillips, Joanne E.	55,731	Swan, Bonnie L.	45,881
Phillips, Valerie	47,651	Tait, Lynn F.	42,016
Pillipow, Steve	3,202	Tarnes, Dana	25,360
Porter, Jean I.	50,772	Terry, R. Gordon	49,837
Postma, Yvonne	5,542	Thera, Eugene	3,000
Pozniak, Eldeen	6,252	Thompson, Howard S.	43,308
		Thompson, Thomas S.	56,328
		Thurmeier, Bonnie M.	30,588

Personal Services – Concluded

Tillus, Gloria	86,210
Titus, Boris	72,180
Tkatchuk, Alvin	27,107
Todd, Alexander N.	55,779
Tonn, Elma	26,113
Topola, Leslie R.	46,247
Toth, Patrick A.	46,896
Tretiak, Helen T.	27,416
Trew, A. Douglas	67,440
Tuchek, Dr. John	2,558
Tucker, Mary Diane	31,073
Urbanoski, Debbie	5,475
Van Iderstine, Jahzi-Marshall	55,426
Van Iderstine, Jeffrey	43,293
Vargo, Loren H.	58,920
Veitenheimer, Kevin R.	35,671
Verma, Dr. Nick	2,850
Vickers, Dr. Brian R. W.	5,200
Volk, Jerome G.	47,946
Wagner, Janice Y.	50,037
Waite, Rhonda	5,250
Walker, Robert A.	26,454
Wallace, Ronald B.	56,656
Wardell, Dr. Florence	12,600
Warren, David Donald	76,272
Wartman, Gail D.	39,777
Wasylshyn, Rodney J.	24,538
Walter, Donald C.	101,556
Watley, Louise C.	68,301
Weinberger, Dr. Alex S.	23,148
Welch, Debra A. M.	43,088
Wellsch, Max A.	51,999
Wharton, Terence M.	56,007
White, Ian R.	61,456
Wilkie, Cheryl	33,420
Wilkie, John	46,626
Wilson, Kevin	45,030
Woloshyn, Clarence R.	56,068
Wood, Mavis A.	45,982
Woods, Warren	4,974
Wright, Debra L.	45,019
Wurtz, Nida	52,773
Yaworsky, R. Daniel	71,023
Yeates, Glenda	85,005
Yeske, Maureen J.	74,556
Young, Andrea Wynne	50,807
Young, Barry G.	19,837
Young, Debbie	49,885
Yuen, Wai C.	60,039
Zelmer, Lois A.	33,942
Zerr, Donald J.	23,031
Zerr, Susan Lee	50,178
Payees under \$2,500	92,259
Unionized employees	51,693,070
Change in accrued payroll liability	(103,194)
\$ 70,923,347	

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$ 248
Atkinson, Hon. Patricia	985

Calvert, Hon. Lorne A.	23,313
Carson, Hon. Carol	1,406
Cunningham, Hon. Darrel	1,683
Goulet, Hon. Keith N.	402
Lautermilch, Hon. Eldon F.	1,867
Penner, Hon. John	220
Shillington, Hon. Edward B.	517
Simard, Hon. R. M. Louise	22,362
Tchorzewski, Hon. Edwin L.	262
Teichrob, Carol R.	451
Wiens, Hon. Bernhard H.	1,130
Other	6,234,495
\$ 6,289,341	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote HE01)

Administration, Human Resources and Communications

Minister's Advisory Committee on Family Planning	\$ 30,000
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Vital Statistics and Registration

Payees under \$5,000	\$ 9,000
\$ 39,000	

District Delivered Services (Subvote HE03)

Hospital Services

Arborfield Union Hospital	\$ 387,599
Assiniboia Union Hospital	1,164,950
Assiniboine Valley District Health Board	2,206,622
Balcarres Union Hospital	971,977
Battlefords District Health Board	3,838,612
Battlefords Union Hospital	10,942,465
Beechy Union Hospital	123,490
Bengough Union Hospital	436,716
Big River Union Hospital	770,266
Biggar Union Hospital	1,135,349
Birch Hills Memorial Union Hospital	526,730
Borden Union Hospital	390,066
Borden Union Hospital	463,232
Broadview Union Hospital	821,136
Brock Union Hospital	953,247
Cabri Union Hospital	607,548
Canadian Blood Agency	8,113,809
Canora Union Hospital	1,957,254
Carrot River Union Hospital	682,087
Central Butte Union Hospital	1,172,893
Central Plains Health District Board	859,386
Community Health Services (Saskatoon) Association Ltd.	4,837,622
Community Health Services (Wynyard and District) Association	347,134
Community Health Services Association (Regina) Ltd.	1,923,338
Coronach Union Hospital	566,326
Craik Community Hospital	685,182
Cupar Union Hospital	447,385
Cut Knife Union Hospital	403,559
Davidson Union Hospital	360,863

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Hospital Services – Continued

Delisle Community Health and Social Centre	83,178	Midwest District Health Board	5,823,504
Dinsmore Union Hospital	165,260	Milden Union Hospital	126,550
Doddsland Union Hospital	370,383	Montmartre Union Hospital	563,006
East Central District Health Board	5,299,347	Moose Jaw Thunder Creek District Health Board	2,954,160
Eatonia Union Hospital	572,107	Moose Jaw Union Hospital	13,101,986
Eston Union Hospital	654,763	Moose Mountain District Health Board	1,169,902
Fillmore Union Hospital	708,268	Moosomin Union Hospital	2,176,786
Foam Lake Union Hospital	746,454	Mossbank Community Health and Social Centre	40,494
Gabriel Springs Health District	913,348	Neilburg and District Union Hospital	403,189
Gainsborough Union Hospital	641,440	Neudorf Community Health and Social Centre	24,246
Goodsoil Union Hospital	673,471	Nipawin Union Hospital	3,717,270
Greenhead District Health Board	1,204,599	Nokomis Union Hospital	634,258
Grenfell Union Hospital	506,187	Norquay-Canora Union Hospital	475,064
Gull Lake Union Hospital	434,397	North Central Health District	1,651,434
Hafford Union Hospital	615,816	North Valley District Health Board	201,395
Herbert-Morse Union Hospital	626,842	North-East District Health Board	2,175,538
Hodgeville Community Health and Social Centre	55,512	Northwest District Health Board	1,364,414
Hudson Bay Union Hospital	920,600	Outlook Union Hospital	227,843
Imperial Union Hospital	625,058	Oxbow Union Hospital	647,776
Indian Head Union Hospital	883,066	Pangman Union Hospital	502,392
Invermay-Canora Union Hospital	393,285	Paradise Hill Union Hospital	660,540
Ituna Union Hospital	538,390	Parkland Health District	1,532,060
Kamsack Union Hospital	2,173,868	Pasquia Health District	1,314,444
Kelvington Union Hospital	945,988	Pipestone District Health Board	2,055,585
Kerrobert Union Hospital	930,359	Ponteix Union Hospital	401,327
Kincaid Union Hospital	370,962	Porcupine-Carragana Union Hospital	770,404
Kindersley Union Hospital	1,949,648	Prairie West District Health Board	1,553,997
Kinistino Union Hospital	632,669	Preeceville Union Hospital	1,183,845
Kipling Memorial Union Hospital	984,567	Prince Albert Co-operative Health Centre	3,847,452
Kyle-White Bear Union Hospital	167,987	Prince Albert District Health Board	28,649,043
La Loche St. Martins Hospital	1,297,388	Providence Hospital	8,826,017
La Ronge Hospital	2,099,164	Quill Lake Community Health and Social Centre	44,712
Lady Minto Union Hospital	564,294	Rabbit Lake Union Hospital	489,024
Lafleche Union Hospital	538,034	Radville Community Hospital	692,708
Lampman Union Hospital	634,780	Raymore Community Health and Social Centre	40,560
Langenburg Union Hospital	698,867	Receiver General for Canada - Fort Qu'Appelle Indian Hospital	2,302,012
Lanigan Union Hospital	950,908	Redvers Union Hospital	831,442
Leader Union Hospital	802,327	Regina District Health Board	170,176,903
Leoville Union Hospital	618,294	Riverside Memorial Union Hospital	906,756
Leroy Community Health and Social Centre	43,020	Rockglen Union Hospital	531,389
Living Sky District Health Board	1,163,700	Rolling Hills District Health Board	1,103,785
Lloydminster and District Community Health Services Association Ltd.	59,835	Rose Valley Union Hospital	857,707
Lloydminster Hospital	3,369,606	Rosetown Union Hospital	478,612
Lloydminster Region Health District	30,000	Rosthern Union Hospital	1,549,032
Loon Lake Union Hospital	659,094	Saskatchewan Association of Health Organizations	3,400,000
Lucky Lake Union Hospital	155,240	Saskatoon Cancer Clinic	7,990
MacLeod Dixon	20,000	Saskatoon District Health Board	185,815,230
Maidstone Union Hospital	929,562	Shaunavon Union Hospital	1,015,728
Mankota Union Hospital	577,230	Shellbrook Union Hospital	1,141,284
Maple Creek Union Hospital	1,043,635	Smeaton Union Hospital	395,365
Maryfield Community Health and Social Centre	55,080	South Central District Health Board	2,053,424
Meadow Lake Union Hospital	2,637,533	South Country District Health Board	1,126,903
Medical Care Insurance	5,250,748	South East District Health Board	818,551
Melfort Union Hospital	4,778,693	Southwest District Health Board	1,329,187
		Spalding Union Hospital	426,769
		Spiritwood Union Hospital	866,362
		St. Anthony's Hospital	1,534,017
		St. Elizabeth's Hospital	5,185,371
		St. Joseph's General Hospital	7,704,321

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Hospital Services – Concluded

St. Joseph's Hospital	648,478
St. Joseph's Hospital of Gravelbourg	1,547,168
St. Joseph's Hospital of Lestock	802,244
St. Joseph's Hospital of Ile a la Crosse	1,695,940
St. Michael's Hospital	921,891
St. Peter's Hospital	4,742,544
St. Walburg Union Hospital	435,598
Strasbourg Community Health and Social Centre	147,792
Swift Current Health District	3,177,060
Swift Current Union Hospital	9,452,086
Theodore Union Hospital	647,978
Tisdale Union Hospital	2,454,404
Touchwood Qu'Appelle District Health Board	628,016
Twin Rivers Health District	1,292,673
Unity Union Hospital	956,042
Uranium City Municipal Hospital	1,317,725
Vanguard Union Hospital	442,737
Wadena Union Hospital	1,088,938
Wakaw Union Hospital	1,077,342
Watrous Union Hospital	949,004
Watson Union Hospital	481,667
Wawota Memorial Union Hospital	561,618
Wayburn Union Hospital	4,216,037
Whitewood-Moosomin Union Hospital	429,707
Wilkie Union Hospital	1,041,678
Willow Bunch Community Health and Social Centre	46,937
Walseley Memorial Union Hospital	778,209
Wynyard Union Hospital	914,475
Yorkton Union Hospital	14,354,274
Zenon Park Community Health and Social Centre	51,604
Payees under \$5,000	6,213
Less: Reimbursement - reciprocal billings and recoveries	(38,729,028)
	<u>\$ 603,041,810</u>

Special Care Services

Anderson Lodge	\$ 703,724
Arborfield Special Care Lodge Inc.	613,458
Arm River Housing Corporation	274,450
Assiniboia Pioneer Lodge Inc.	1,844,546
Battlefords District Health Board	97,485
Battlefords Regional Care Centre	4,955,413
Battlefords River Heights Lodge Corporation	1,748,720
Bethany Pioneer Village Inc.	806,357
Birch Hills and District Nursing Home Inc.	737,767
Border-Line Housing Co. (1975) Inc.	794,833
Broadview and District Centennial Lodge Inc.	757,316
Buena Vista Lodge	658,797
Centennial Special Care Home	2,478,105
Central Butte and District Regency Manor Inc.	735,389
Central Haven Special Care Home Inc.	298,848
Central Parkland Lodge	808,381

Central Plains Health District Board	19,305
Chantelle Management Ltd.	1,567,547
Chateau Providence	748,084
Circle Drive Special Care Home Inc.	354,027
Convent of Sion	46,464
Cudworth Nursing Home	648,553
Cupar and District Nursing Home Inc.	661,285
Cut Knife and Districts Special Care Home Inc.	729,725
Cypress Lodge Corporation	1,071,575
Diamond Lodge Co. Ltd.	1,277,546
Dr. Cooke Extended Care Centre	207,595
Duck Lake and District Nursing Home Inc.	835,379
East Central District Health Board	40,859
Eastend Wolf Willow Health Centre	875,961
Eastern Saskatchewan Pioneer Lodge	1,399,588
Elrose Health Centre	398,151
Estevan Regional Nursing Home	1,079,565
Extendicare	14,194,381
Foam Lake Jubilee Home	1,253,830
Foyer D'Youville	1,246,474
Foyer St. Joseph Nursing Home	500,956
Gabriel Springs Health District	12,755
Gateway Lodge Inc.	2,644,540
Golden Prairie Home Ltd.	980,880
Golden Twilight Lodge Inc.	481,207
Greenhead District Health Board	70,577
Grenfell and District Pioneer Home	678,831
Gull Lake and District Special Care Home Ltd.	714,700
Hafford and District Nursing Home	411,591
Herbert Nursing Home Inc.	1,128,668
Herbert Senior Citizens' Home	308,061
Hudson Bay Pioneer Lodge	594,503
Humboldt and District Housing Corporation	2,111,139
Idylwyld Senior Citizen's Lodge	813,550
Ina Grafton Gage Home	333,522
Ituna and District Pioneer Lodge	692,786
Jubilee Lodge Inc.	706,410
Jubilee Residences Inc. (Porteous)	449,760
Jubilee Residences Inc. (Stensrud)	386,244
Kamsack and District Nursing Home	1,321,473
Kamsack Senior Housing Ltd.	311,842
Kelvindell Lodge Co.	988,685
Kindersley Senior Care Inc.	2,102,386
Kinistino and District Housing Corporation	583,459
Lake-Wood Lodge Inc.	771,638
Lakeland Lodge Inc.	652,428
Lakeside Home	1,945,096
Lakeside Manor Care Home Inc.	798,099
Lakeview Pioneer Lodge Housing Co.	1,105,917
Langham Senior Citizens' Home Ltd.	202,762
Last Mountain Pioneer Home	661,385
Lerose Lodge	442,158
Living Sky District Health Board	6,994
Lloydminster and District Senior Citizens Lodge	1,121,290
Lumsden and District Heritage Home Inc.	718,790
Lutheran Sunset Home	748,347
Mainprize Manor and Health Centre Corporation	640,585
Manitou Lodge	711,698
Marian Home	945,884
Martin Luther Nursing Home Inc.	597,565
Melfort and District Pioneer Lodge	1,509,811
Menno Homes of Saskatchewan Inc.	545,793

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Special Care Services – Concluded

Mennonite Nursing Home Inc.	1,884,447
Midwest District Health Board	2,475,965
Moose Jaw Thunder Creek District Health Board	163,788
Moose Mountain District Health Board	23,423
Moose Mountain Lodge Co. Inc.	787,266
Moose Mountain Trail District No. 12 Home Care Corporation	39,300
Newhope Pioneer Lodge Inc.	670,126
Nipawin District Nursing Home Inc.	2,680,160
North Central Health District	142,356
North-East District Health Board	405,035
Northland Pioneers Lodge	1,148,376
Oliver Lodge	403,725
Outlook and District Pioneer Home Inc.	369,320
Palliser Regional Care Centre	4,031,342
Parkland Health District	27,108
Parkland Housing Co.	625,707
Parkland Lodge Corporation	643,076
Parkland Regional Care Centre	3,863,736
Pasquia Health District	52,869
Pasquia Special Care Home Inc.	534,807
Pine Island Lodge Ltd.	502,016
Pioneer Haven Co. Ltd.	350,593
Pioneer Housing Association of Moose Jaw ...	507,158
Pipestone District Health Board	112,267
Pleasant View Care Home	1,078,334
Ponteix Housing Co. Ltd.	189,790
Prairie Pioneers Lodge	626,348
Prairie West District Health Board	105,683
Preeceville Lions Housing Corporation	568,378
Prince Albert District Health Board	4,180,708
Qu'Appelle Diocesan Housing Co.	286,190
Qu'Appelle Valley Housing Corporation	1,092,995
Quill Plains Centennial Lodge	884,436
Red Deer Nursing Home	1,097,500
Redvers Centennial Haven	622,647
Regina District Health Board	829,823
Regina Lutheran Home	1,826,219
Regina Pioneer Village Ltd.	10,023,156
Rolling Hills District Health Board	164,843
Salvation Army	1,798,425
Santa Maria Senior Citizens Home	3,354,316
Saskatchewan Hospitalization Fund	25,575,996
Saskatoon Convalescent Home	372,228
Saskatoon District Health Board	33,262,497
Shaunavon Special Care Inc.	935,241
Sherbrooke Community Centre	1,754,457
Silver Heights Special Care Home	719,242
Societe Joseph Breton Inc.	841,074
Souris Valley Housing Co.	153,893
Souris Valley Regional Care Centre	10,262,630
South Central District Health Board	41,296
South Country District Health Board	221,948
South East District Health Board	160,628
Southwest District Health Board	99,116
Spruce Manor Special Care Home Incorporated	604,009

St. Ann's Senior Citizens' Village Corporation	475,647
St. Anthony's Home	3,714,423
St. Joseph's Home for the Aged	383,484
St. Paul Lutheran Home	2,845,939
Sunnyside Nursing Home	553,353
Swift Current Health District	72,807
Tisdale and District Housing Co. Ltd.	1,798,900
Touchwood Qu'Appelle District Health Board	5,917
Turtle River Nursing Home	433,644
Twilight Centennial Home Inc.	659,578
Twin Rivers Health District	82,651
Unimac Pioneers Lodge, Unity	598,023
United Church Housing Corporation of Regina	635,696
Warman Mennonite Special Care Home	385,774
Wawota and District Special Care Home Inc.	901,015
Western Senior Citizens Home	790,899
Weyburn and District Special Care Homes Corporation	1,836,240
Wheatbelt Centennial Lodge Inc.	330,740
Wheatland Lodge Inc.	777,631
Whispering Pine Place Inc.	850,025
Whitewood and District Nursing Home Inc. ...	802,688
Wilkie and District Centennial Nursing Home Co. Ltd.	713,561
Willowdale Lodge Care Home	589,481
Wynyard and District Housing Corporation	931,567
Yorkton and District Nursing Home Corporation	3,756,061
579862 Saskatchewan Ltd.	673,021
Payees under \$5,000	3,802
	<u>\$ 232,204,827</u>

Home Care Services

Assiniboine Valley District Health Board	\$ 117,896
Battlefords and District No. 24 Home Care Inc.	1,321,993
Beechy-Eston District No. 18 Home Care Inc.	339,021
Biggar and District No. 22 Home Care Inc. ...	321,581
Cannington Home Care District No. 11 Corporation	506,299
Canora Home Care District No. 35 Inc.	589,474
Country Valley Homecare District No. 29 Inc.	482,736
Estevan Area Home Care	646,563
Fort Pelly - Livingstone Home Care District No. 34 Corporation	659,921
Grasslands Home Care District No. 2 Inc.	337,400
Greenhead District No. 23 Home Care Corporation	442,134
Humboldt District No. 44 Home Care Program Inc.	665,792
Lanigan Regional Home Care District No. 43 Inc.	407,547
Melfort and District Home Care No. 32 Inc. ...	665,927
Melville and District No. 38 Home Care Corporation	587,880
Moose Mountain Trail District No. 12 Home Care Corporation	463,498
Nipawin and District Home Care No. 31 Inc. ..	682,844
North Central Health District	133,184
North-West Home Care No. 26 Inc.	429,713

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Home Care Services – Concluded

Outlook and District No. 17	
Home Care Inc.	350,321
Pasquia Homecare District No. 33 Inc.	683,292
Pipestone Valley Home Care District No. 13 Corporation	638,589
Potash Country District No. 37 Home Care Corporation	514,640
Prince Albert District Health Board.....	1,755,584
Qu'Appelle Valley Home Care District No. 39 Corporation	357,545
Quill Plains Home Care District No. 42 Inc. ...	648,873
Regina District Health Board.....	6,742,227
Rosetown and District No. 19	
Home Care Inc.	367,850
Sand Hills Home Care District No. 1 Inc.	284,253
Saskatoon District Health Board	8,235,179
South Central District Health Board	196,145
South Country Home Care	
District No. 7 Inc.. ..	578,158
South East Home Care District No. 10 Inc. ...	301,931
Squirrel Hills Home Care	
District No. 14 Inc.	306,341
Thunder Creek Home Care	
District No. 6 Inc.	2,358,077
Touchwood Hills Home Care	
District No. 40 Inc.	503,762
Twin Rivers Home Care Inc.	809,445
Wakaw-Cudworth District No. 30	
Home Care Inc.	331,454
Watrous-Davidson District No. 16	
Home Care Corporation	406,112
West Central District No. 21	
Home Care Inc.	332,652
Weyburn and Area Home Care	
District No. 8 Inc.	980,720
Wheatland Home Care District No. 3 Inc.	1,243,371
White Mud Home Care District No. 4 Inc.	464,966
Wild Goose District No. 20 Home Care Inc. ...	326,331
Wood River Home Care District No. 5 Inc.	331,517
Woodland District No. 27	
Home Care Service Inc.	546,933
Yellowhead Emerald District No. 41	
Home Care Corporation	556,634
Yorkton and District No. 36 Home Care Board Corporation	1,178,940
Payees under \$5,000	3,523
	<u>\$ 42,136,768</u>

Ambulance Services

Assiniboine Road Ambulance	
Association Board	\$ 129,342
Assiniboine Valley District Health Board	79,042
Battlefords District Health Board.....	46,761
Battlefords Union Hospital.....	19,880
Battlefords' Area Municipal Road Ambulance District Board	178,924
Beaver River Ambulance District Board.....	11,618
Bengough Union Hospital Ambulance	
District Board	32,865

Big River Road Ambulance District Board	15,119
Biggar Area Municipal Road Ambulance District Board	67,392
Blaine Lake and Surrounding District Ambulance Association Board	61,036
Borderline Road Ambulance District Board....	32,820
Cabri Union Hospital Ambulance District Board	17,863
Canora Road Ambulance District Association Board	140,168
Central Butte and District Ambulance Association Board	53,299
Central Plains Health District Board.....	78,195
Coronach Area Road Ambulance District Board	16,478
Coteau Hills Ambulance Service Board	6,164
Craik Area Municipal Road Ambulance District Board	10,603
Cudworth Area Municipal Road Ambulance District Board	32,842
Cupar Area Municipal Road Ambulance District Board	28,579
Cut Knife and Area Municipal Road Ambulance	17,241
Davidson Municipal Road Ambulance District Board	28,923
Delisle Community Ambulance District Board	22,499
Dodsland-Plenty Area Municipal Road Ambulance District Board....	8,887
East Central District Health Board	65,859
Eastend Union Hospital Ambulance District Board	16,486
Esterhazy and Area Municipal Road Ambulance District Board....	73,428
Eston Union Hospital Ambulance District Board	33,594
Fillmore Municipal Road Ambulance District Board	23,119
Flin Flon Saskatchewan Road Ambulance District Board	36,760
Fort Qu'Appelle Municipal Road Ambulance District Board	81,986
Frontier Municipal Road Ambulance District Board	12,657
Gabriel Springs Health District.....	20,708
Gateway Road Ambulance District Board.....	13,848
Gravelbourg Municipal Road Ambulance District Board	33,099
Greenhead District Health Board	34,874
Gull Lake Union Hospital Ambulance District Board	23,050
Herbert-Morse Municipal Road Ambulance Service District Board.....	26,468
Hudson Bay Area Municipal Road Ambulance District Board	27,991
Humboldt and District Municipal Road Ambulance Association Board.....	102,007
Indian Head Union Hospital District Board	79,673
Ituna and District Road Ambulance Association	46,767
Kamsack Union Hospital Ambulance District Board	88,977
Kelvington Municipal Road Ambulance District Board	75,991

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Continued

Ambulance Services – Continued

Kerrobart and District Road Ambulance Association Board	44,651	Pangman Union Hospital	
Kindersley and Area		Municipal Road Ambulance District Board....	26,057
Municipal Road Ambulance District Board....	64,344	Parkland Health District.....	61,497
Kipling and District Road Ambulance Services Board.....	49,899	Pasquia Health District.....	50,302
Kyle-White Bear Union Hospital Ambulance District Board	5,591	Pipestone District Health Board	68,716
Lampman and District Road Ambulance.....	11,015	Ponteix Area Municipal Road Ambulance District Association Board	39,420
Langenburg Union Hospital Road Ambulance District Board	52,364	Porcupine and Area Road Ambulance District Board	36,241
Lanigan and District Ambulance Association ..	34,322	Prairie Road Ambulance District Association Board	66,431
Last Mountain Ambulance District Board	52,701	Prairie West District Health Board	37,448
Leader Area Municipal Road Ambulance District Board	48,252	Prince Albert Area Municipal Road Ambulance District Board	315,389
Leroy Area Municipal Road Ambulance District Board	10,374	Prince Albert District Health Board.....	76,994
Living Sky District Health Board.....	48,710	Quill Plains Ambulance District Board No. 67	57,596
Lloydminster Area Municipal Road Ambulance District Board	113,730	Rabbit Lake Area Municipal Road Ambulance District Board	5,498
Macklin and Area Municipal Road Ambulance District	16,832	Radville and District Municipal Road Ambulance Association Board.....	8,076
Maidstone Union Hospital Ambulance District Board	29,011	Redvers Union Hospital Municipal Ambulance District Board	25,056
Maple Creek Union Hospital District Board	45,583	Regina District Health Board.....	229,197
Meadow Lake Municipal Road Ambulance District Board	94,892	Regina Health District Emergency Medical Services Division.....	613,770
Melfort Union Hospital Road Ambulance District Board	110,250	River Bend Ambulance District Board.....	17,677
Melville Area Ambulance District Board	104,460	Rolling Hills District Health Board	35,590
Midwest District Health Board.....	159,719	Rosetown Area Municipal Road Ambulance District Board	20,198
Moose Jaw Area Municipal Road Ambulance District Association Board	345,018	Rosthern Union Hospital Road Ambulance District Board	65,648
Moose Jaw Thunder Creek District Health Board	89,156	Rural Municipality Laird-Waldheim Ambulance District Board	6,622
Moose Mountain District Health Board	56,749	Saskatchewan Association of Pre-Hospital Emergency Care	9,500
Moose Mountain Road Ambulance District Board	69,203	Saskatoon Area Ambulance District Board	633,687
Moosomin District Road Ambulance Association Board	120,786	Saskatoon District Health Board	555,156
Mount Hope Road Ambulance District Board	23,973	Shamrock Road Ambulance District Association Board	152,982
Neillburg and District Ambulance Inc.	19,650	Shaunavon Union Hospital Ambulance District Board	52,429
Nipawin and District Regional Ambulance District Board	128,907	Shell Can Road Ambulance Association Board	21,953
Nokomis and Area Road Ambulance District Board	25,026	Soo Line Municipal Road Ambulance District Board	18,063
North Central Health District	22,050	South Central District Health Board	58,051
North Valley District Health Board.....	44,931	South Central Road Ambulance District Board	139,630
North-East District Health Board.....	56,969	South Country District Health Board	78,846
Northern Road Ambulance District No. 1 Inc.	94,797	South East District Health Board	196,709
Northern Six Municipal Road Ambulance District Board	19,022	Southwest District Health Board	42,419
Northwest Ambulance District Board	83,963	Spiritwood Area Road Ambulance District Board	59,306
Northwest District Health Board	49,576	Stoughton and District Road Ambulance District Board	31,413
Outlook Ambulance District Board	16,117	Swift Current Health District.....	35,029
Oxbow Area Municipal Road Ambulance District Board	39,200	Swift Current Municipal Road Ambulance District Board	175,144
		Tisdale Municipal Road Ambulance Association Board	110,494
		Touchwood Hills Road Ambulance Association Board	45,056
		Touchwood Qu'Appelle District Health Board	38,694
		Twin Rivers Health District	30,070

Grant Payments – Continued

District Delivered Services

(Subvote HE03) – Concluded

Ambulance Services – Concluded

Unity Area Municipal Road Ambulance	
District Board	47,028
Wakaw Area Municipal Road Ambulance	
District Board	31,118
Watrous Municipal Road Ambulance	
District Board	31,786
Wawota-Maryfield Road Ambulance	
District Board	25,670
Weyburn and District Road Ambulance	
Association Board	171,777
Whitewood District Road Ambulance Board ...	34,673
Wilkie Union Hospital Ambulance	
District Board	42,406
Wolseley Municipal Road Ambulance	
District Board	72,002
Wynyard and District Ambulance	
Association Board	100,018
Yellowhead Ambulance Area Board	7,960
Yorkton and District Ambulance	
Association Board	239,280
Payees under \$5,000	22,352
	<u>\$ 9,629,799</u>

Hospital Revenue Act Grants

Gabriel Springs Health District	\$ 7,658
La Loche St. Martins Hospital	9,236
Moose Jaw Thunder Creek	
District Health Board	5,395
Moose Mountain District Health Board	5,538
Prince Albert District Health Board	53,014
Providence Hospital	52,011
Regina District Health Board	57,372
Saskatoon District Health Board	445,239
St. Elizabeth's Hospital	7,029
St. Joseph's Hospital of Ile a la Crosse	9,334
Payees under \$5,000	48,497
	<u>\$ 700,323</u>

Community Services

Assiniboine Valley District Health Board	\$ 5,000
Battleford District Health Board	
Planning Committee	6,000
East Central District Health Board	5,000
Gabriel Springs Health Board	5,000
Greenhead District No. 23 Home Care	6,000
Humboldt/Wadena and Area Health District ...	5,000
Living Sky Health District	5,000
Lloydminster Region Health District	5,000
Midwest District Health Board	6,000
Moose Jaw Thunder Creek	
District Health Board	5,000
Moose Mountain District Health Board	5,000
North Central Health District	5,000
North Valley District Health Board	5,000
Northwest Health District	5,000
Parkland Health District	5,000
Pasquia Health District	5,000
Pipestone District Health Board	5,000
Prince Albert District Health Board	105,000

Regina District Health Board	1,486,028
Regina, City of	631,446
Rolling Hills District Health Board	5,000
Saskatoon Community Health Unit	168,917
Saskatoon District Health Board	2,076,276
South Central District Health Board	5,000
South Country District Health Board	6,000
South East District Health Board	5,000
Southwest District Health Board	5,000
Swift Current Health District	5,000
Touchwood Qu'Appelle	
District Health Board	5,000
Twin Rivers Health District	5,000
Payees under \$5,000	20,081
	<u>\$ 4,616,748</u>
	<u>\$ 892,330,275</u>

Department Delivered Services

(Subvote HE04)

Northern Health Services

Beauval Home Care Services Inc.	\$ 76,683
Buffalo Narrows Home Care Inc.	98,717
Creighton Home Care Society Inc.	151,516
Creighton, Town of	6,000
Cumberland House Home Care Inc.	74,002
Denare Beach, Northern Village of	8,000
Deschaghe Home Care	58,334
Deschaghe Home Care Society Inc.	8,000
Green Lake Home Care -	
Service Association Inc.	85,000
Ile a la Crosse Home Care Inc.	94,492
La Loche Family Wellness	20,000
La Loche Home Care	78,776
La Ronge District Home Care Inc.	139,513
Michel Village and St. George's Hill	
Home Care Services	62,807
Pinehouse Home Care Services	82,951
Sandy Bay Home Care Inc.	69,360
Turnor Lake Home Care	66,212
Wasawa Home Care Services	61,456
Weyakwin Home Care	56,763
	<u>\$ 1,298,582</u>

Community Health Treatment Services

University of Saskatchewan	<u>\$ 261,600</u>
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Laboratory and Disease Control Services

Regina District Health Board	\$ 37,914
Saskatoon District Health Board	33,750
University of Saskatchewan	28,000
XI International Conference on Aids (1996) ...	5,000
Payees under \$5,000	3,430
	<u>\$ 108,094</u>

Wellness and Health Promotion

Dr. Paul Schwann Centre	\$ 40,000
Minister's Advisory Committee	
on Family Planning	90,000
Provincial Metis Health Inc.	15,000
University of Saskatchewan	70,000
	<u>\$ 215,000</u>

Grant Payments – Continued

Department Delivered Services

(Subvote HE04) – Concluded

Alcohol and Drug Abuse Services

St. Louis Board of Governors	\$ 22,442
Payees under \$5,000	1,500
	<u>\$ 23,942</u>
	<u>\$ 1,907,218</u>

Support for Health Organizations

(Subvote HE05)

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	\$ 27,134,288
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Saskatchewan Alcohol and Drug Abuse Commission

Saskatchewan Alcohol and Drug Abuse Commission	\$ 4,596,000
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Medical Education System

University of Saskatchewan	\$ 14,696,000
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Health Research

Health Services Utilization and Research Commission	\$ 2,608,000
Saskatchewan Cancer Foundation	563,004
University of Saskatchewan	1,193,289
	<u>\$ 4,364,293</u>

Health Organizations and Services

Aids Regina	\$ 23,000
Aids Saskatoon	24,000
Canadian Blood Agency	43,788
Canadian Co-ordinating Office for Health Technology Assessment	14,306
Canadian National Institute for the Blind	45,000
Canadian Organ Replacement Register	10,600
Cardiovascular Risk Factor Reduction Unit	5,000
Catholic Health Association of Saskatchewan	113,929
Catholic Health Council of Saskatchewan	30,000
College of Physicians and Surgeons of Saskatchewan	33,200
Community Health Services Association (Regina) Ltd.	10,000
Home Care - Saskatoon District No. 45 Inc. ..	188,761
Lions Eye Bank of Saskatchewan, Inc.	23,650
McKenzie Infant Care Centre	26,950
Missinipi Broadcasting Corporation	10,000
Moose Jaw Assessment and Co-ordinating Committee	5,985
National Health Information Council	6,808
North Central Health Centre	36,672
Northern Health Services	6,000
Prairie Region Health Promotion Research Centre	5,300
Pride Canada Inc.	6,065
Receiver General for Canada - Correctional Service of Canada	21,730
Red Buffalo Cultural Group	9,950
Regina Assessment and Placement Service ..	184,508
Regina District Health Board	66,000

Saskatchewan Abilities Council	674,956
Saskatchewan Association of Health Organizations	1,652,849
Saskatchewan Association of Rural Municipalities	10,000
Saskatchewan Association of Special Care Homes	47,433
Saskatchewan Head Injury Association	5,000
Saskatchewan Institute on Prevention of Handicaps	386,890
Saskatchewan Lung Association	40,515
Saskatoon Community Health Unit	66,000
Schizophrenia Society of Saskatchewan Inc.	5,300
Seniors' University Group Inc.	5,000
Treasurer of Ontario	9,388
University of Alberta	56,738
University of Saskatchewan	971,389
Payees under \$5,000	187,710
	<u>\$ 5,070,370</u>

Mental Health Services Grants

Autism Resource Centre Inc.	\$ 170,470
By Ourselves	63,220
Children's Haven Child Crisis Centre	54,350
Crocus Co-operative of Saskatoon	118,750
Edwards Society Inc.	9,260
Lakeland Council for Personal Development ..	25,770
Mental Health Association in Saskatchewan ..	777,320
Mental Health Rehabilitation Conference	5,000
Mobile Crisis Services Inc.	217,370
Phoenix Residential Society	436,320
Portage Vocational Society Inc.	38,730
Rainbow Youth Centre	117,110
Saskatoon Crisis Intervention Service Inc.	230,560
Saskatoon Housing Coalition, Inc.	132,530
Saskatoon Society for Autism Inc.	78,630
Schizophrenia Society of Saskatchewan Inc.	30,000
Share Inc.	112,970
Smile Services Inc.	35,480
Society for Involvement of Good Neighbours Inc.	49,560
Thunder Creek Rehabilitation Association Inc.	49,200
University of Regina	18,000
University of Saskatchewan	18,000
Payees under \$5,000	7,007
	<u>\$ 2,795,607</u>

Alcohol and Drug Abuse Grants

Battleford's Alcohol and Drug Abuse Corporation	\$ 57,280
Beauval Out Patient Centre Inc.	26,620
Buffalo Narrows Alcohol and Drug Abuse Program	60,460
Clearwater Alcohol Rehabilitation and Education Centre Inc.	55,497
Creighton Alcohol and Drug Abuse Council Inc.	56,293
George Bailey Counselling Centre Inc.	57,247
Hopeview Recovery Home Inc.	90,513
Hudson Bay and District A.R.S. Society Inc.	25,847
Kindersley and District Alcohol and Drug Abuse Society Inc.	54,053

Grant Payments – Concluded

Support for Health Organizations

(Subvote HE05) – Concluded

Alcohol and Drug Abuse Grants – Concluded

La Ronge Council on	
Alcohol and Drug Education Inc.	53,327
Larson Intervention House Inc.	253,133
Metis Addictions Council	
of Saskatchewan Inc.	1,195,253
Moose Jaw Alcohol and Drug Abuse	
Society Inc.	319,312
Moose Mountain Drug and Alcohol	
Rehabilitation Society Inc.	54,310
Native Alcohol Council	53,363
North East Council on	
Alcohol and Drug Abuse	62,380
Northland Alcohol and Drug Abuse	
Society Inc.	70,747
Northwest Alcohol and Drug Abuse Council ...	206,240
Palliser Alcohol and Drug Abuse	
Council Inc.	49,413
Parkland Alcohol and Drug Abuse	
Society Inc.	56,433
Prince Albert Council	
on Alcohol and Drug Abuse	83,327
Regina Recovery Homes Inc.	769,571
Sandy Bay Rehabilitation Council	58,460
Saul Cohen Centre	52,031
St. Louis Board of Governors	385,261
Walter A. "Slim" Thorpe Recovery Centre	168,013
Whitespruce Youth Treatment Centre	1,486,011
Payees under \$5,000	1,217
	<u>\$ 5,861,612</u>
	<u>\$ 64,518,170</u>

Medical Care Insurance (Subvote HE06)

Physician Services

Medical Care Insurance	<u>\$ 237,358,827</u>
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Chiropractic Services

Medical Care Insurance	<u>\$ 6,542,558</u>
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Optometric Services

Medical Care Insurance	<u>\$ 2,246,309</u>
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Dental Services

Medical Care Insurance	<u>\$ 1,214,238</u>
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Out of Province Medical and Hospital Payments

Alberta Health Care Insurance Plan	\$ 4,404,070
B. C. Minister of Finance	734,033
Benito Medical Nursing Unit	34,800
Broward General Medical Centre	5,768
Flin Flon General Hospital	3,357,792
Flora Clinic	9,286
Government of the Yukon	5,424
Hospital for Sick Children	47,819
Manitoba Health Service Commission	620,614
Medical Care Insurance	28,771,978
Regie de l'Assurance Maladie du Quebec	28,956
Stanford University Hospital	22,897

Swedish Medical Centre	8,830
Treasurer of Ontario	719,519
World Access Canada Inc.	12,321
Payees under \$5,000	102,275
Less: Reimbursement -	
non-reciprocal billings	(3,268)
	<u>\$ 38,883,114</u>
	<u>\$ 286,245,046</u>

Saskatchewan Prescription Drug Plan

(Subvote HE07)

Saskatchewan Prescription Drug Plan	<u>\$ 44,062,218</u>
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Health Capital (Subvote HE09)

Greenhead District Health Board	\$ 15,146
La Ronge Hospital	792,900
Meadow Lake School Division No. 66	40,000
Moose Jaw Thunder Creek	
District Health Board	376,250
Moose Jaw Union Hospital	223,750
Northern Health District	8,000
Prince Albert District Health Board	756,375
Providence Hospital	2,600,000
Regina District Health Board	1,678,304
Saskatoon District Health Board	5,934,975
Sherbrooke Community Centre	1,847,176
St. Joseph's Hospital	565,496
St. Martin's Hospital	89,827
Uranium City Municipal Hospital	71,801
	<u>\$ 15,000,000</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 102,053
Abdel-Keriem, Dr. M. A. A.	130,503
Abdelkader, Dr. Mahmoud	132,909
Abdoulraman, Dr. Hamed	105,292
Acaster, Dr. G. R.	22,805
Ahlijah, Dr. William K.	154,524
Air Ronge, Northern Village of	24,970
Albert, Dr. B. C.	27,909
Allied Denture Clinic	21,802
Anholt, Dr. R. R.	21,215
Antosh, Dr. W. R.	96,694
Apotex Inc.	35,442
ARS Vital Aire	3,884,656
Ash Temple Ltd.	28,065
ASK Computer Systems (Canada) Ltd.	98,759
Athabaska Airways Ltd.	102,329
Atrium Optometric Group	31,822
Avnet Computer	41,157
Avram, Dr. Daniel C.	45,866
Backlin's Ambulance Service	46,536
Baqir-Husain, Dr. Syed	128,242
Barker, Dr. M. P.	69,607
Barschel, Dr. James Paul	34,156
Battlefords Ambulance Care Ltd.	39,823
Battlefords Physiotherapy	165,488

Supplier Payments – Continued

Battlefords Union Hospital.....	123,975	Fitzpatrick, Dr. Renee.....	42,608
Baumann, Dr. H.	36,810	Friesen, Dr. D. B.	21,152
Baxter Corporation	262,894	Gabriel, Dr. Adel	144,094
Bay Area Factors.....	37,815	GDS and Associates Systems Ltd.	269,919
Beattie, Dr. M. E.	147,032	General Recorders Ltd.	53,468
Beauval, Northern Village of	21,390	Gersten, Dr. S. H.	60,823
Beckman Instruments Inc.	65,504	Gnaneswaran, Dr. A.	132,204
Becton Dickinson Canada Inc.	98,790	Grant, Dr. Linda	23,507
Beesley, Dr. G. Paul.....	30,938	Gravelbourg and District Ambulance	20,899
Berger, Dr. Randy P.	21,419	Green Lake, Northern Village of	26,050
Berzen, Dr. Leon	112,528	Grenier, Dr. Ian.....	38,404
Beug, Dr. Sandra.....	52,854	Guaranteed Denture Clinic Ltd.	27,571
Bi Rite Drugs Ltd.	477,773	Hadsco Hearing Aid Dealers Supply (1981) Ltd.	50,427
Bio-Rad Laboratories (Canada) Ltd.	126,739	Hakim, Dr. Hassan R.	122,173
Bode, Dr. G. R.	26,089	Hamilton, Dr. R. I.	22,235
Brakstad, Dr. L. Shaun.....	40,154	Harder, Dr. L. H.	31,279
Britton, Dr. Charles.....	22,284	Harper, Dr. D. J.	26,266
Buffalo Narrows Airways Ltd.	170,286	Herve, Dr. Joe M.	35,478
Buffalo Narrows, Northern Village of.....	25,340	Hewlett Packard Canada Ltd.	321,032
Bull HN Information Systems Ltd.	207,085	Ho, Dr. Lawrence W. Y.	71,912
Canadian Corps of Commissionaires	28,819	Hoechst-Roussel Canada Inc.	66,928
Canadian National Institute for the Blind	129,145	Hoepfner, Dr. Vernon H.	190,920
Canebsco Subscription Services Ltd.	83,133	Hoffmann-La Roche Ltd.	108,202
Canora Ambulance Care (1985) Ltd.	50,111	Hohn, Dr. Frank J.	27,390
Capital Packers Ltd.	37,568	Home Oxygen Services Ltd.	309,077
Carlyle Computer Products Ltd.	33,291	Hospitals In-Common Laboratory Inc.	36,945
Carnegie, Dr. C. M.	58,710	Houghton Boston Printers and Lithographers Ltd.	28,069
Cheetham, Dr. M. J.	28,298	Houseman, Dr. R. G.	20,707
Clint's Janitorial Service.....	45,923	Hub City Dental Lab.....	32,122
Co-operators Data Services Ltd.	1,975,639	Hunter Ross Turnbull Gaucher and Pontikes	26,609
Codville Company.....	21,118	Hussain, Dr. Mohammad Z.	37,033
College of Dental Surgeons of Saskatchewan.....	4,038,431	Ibarreta, Dr. Nelson Y.	133,828
College of Physicians and Surgeons of Saskatchewan.....	182,432	Ile a la Crosse, Northern Village of	25,190
Commercial Data Systems Ltd.	89,805	Incstar Corporation.....	40,261
Connaught Laboratories Ltd.	3,494,339	Independent Optical Ltd.	31,387
Country Fine Quality Meats	29,219	Information Systems Management Corporation	2,904,402
Crestvue Ambulance Service Ltd.	68,396	Ingram and Bell Prairie	110,597
Crowntek Business Centres Inc.	44,393	Inter Medico	63,608
Cumberland House, Northern Village of	23,540	Jackson Air Services Ltd.	58,774
Custom Earmold Laboratories Inc.	21,945	Janko Dental Lab Ltd.	29,658
Dahlberg Canada	37,692	Janzen, Dr. J. G.	23,415
Dairy Producers Co-operative Limited	59,861	Johnson, Dr. Don C.	29,389
Dangstorp, Dr. Deryl.....	26,986	Jolly's Veterinary and Surgical Supplies	61,112
Data Business Forms.....	123,217	Judd, Dr. Andrew S.	62,180
Decision Research Inc.	33,300	Julian, K.	183,436
Dey, Dr. Arun Kumar	142,693	Just Causes Consulting Ltd.	28,011
Dietz, Dr. Darcy A.	22,719	Kanotech Information Systems Ltd.	32,800
Digital Equipment of Canada Ltd.	36,828	Katz, Dr. R. A.	26,259
Dovich, Dr. S.	30,969	Keenan, Dr. Grahame W.	30,533
Duck Mountain Ambulance Care Limited.....	23,360	Kellerman, Dr. Madelene.....	39,466
Duncan, Dr. David A.	105,347	Kilbach's Ambulance Service.....	20,548
Duraline Medical Products	159,001	Kodak Canada Inc.	25,244
Durkin, A.	240,684	Korpus, Dr. Donald.....	25,754
Dyck, Dr. W. G.	33,441	Koskie and Co.	22,000
Ernst and Young Inc.	39,482	Kost, Dr. G. M.	53,068
Fair, Dr. Dennis J.	21,765	Kutsogiannis, Dr. E.	101,869
Falkenberg, Dr. Konnie	25,707	La Loche Airways Ltd.	254,575
Federal Express	34,041	La Loche, Northern Village of	51,924
Fenton, Dr. W. James	65,326	La Ronge Aviation Services Ltd.	171,741
Fisher Scientific Ltd.	104,703	La Ronge Medical Clinic	48,974
Fitzpatrick Physical Therapy Clinic	119,066	Lalli, Dr. Parm.....	22,324
		Lange, Dr. T. D.	24,718

Supplier Payments – Continued

Lemieux's Ambulance Service	20,763	Printwest Communications.....	84,677
LGS Group Inc.	1,283,132	Professional Computer Services.....	114,556
Lifeline Ambulance Service Ltd.	30,640	Professional Western Computer Systems	109,985
Liquid Carbonic Inc.	330,866	Queen City Copy.....	38,023
Livingstone, Dr. Jeffrey.....	28,895	Radhakrishnan, Dr. Gopi.....	33,114
Lombard, Dr. Herman E.	117,276	Ramachandran, Dr. Kizhake	128,013
M and T Oxygen Ltd.	27,350	Ramachandran, Dr. Nirmala.....	111,993
MacDonalds Consolidated Ltd.	64,452	Rana, Dr. Babra	66,378
Maple Leaf Food Service	41,223	Rayner, Dr. Damara	27,565
Marcelo, Dr. M. S.	138,924	Read-Gaynor Enterprises Ltd.	29,021
Marshall's Ambulance Service	42,112	Receiver General for Canada -	
Mayo Medical Laboratories	24,747	Correctional Services for Canada.....	837,493
McCoys Drugs.....	32,058	Regina General Hospital	107,362
Meadow Lake Road Ambulance	24,836	Regina Sports and Physiotherapy Clinic.....	434,368
Medical Care Insurance Branch.....	1,429,991	Riekman, Dr. George A.	22,993
Medigas Inc.	1,468,718	Road, Dr. D. A.	40,800
Merck Frosst Canada Inc.	190,693	Royal University Hospital	82,479
Mercury Graphics Corporation.....	32,519	Saleh, Dr. S. M.	139,400
Meyers, Dr. Craig R.	31,340	Sandy Bay, Northern Village of	24,980
Microage Computer Centres	81,561	Sanofi Diagnostics Pasteur, Inc.	134,700
Microdata Consulting Services.....	28,057	Sarstedt Canada Inc.	31,651
MIDI, Inc.	24,707	Saskatchewan Abilities Council.....	3,228,619
Midway Ambulance Care Ltd.	38,704	Saskatchewan Hearing Aid Plan.....	111,171
Miles Canada Inc.	161,111	Saskatchewan Housing Corporation.....	34,273
Minister of Finance	258,641	Saskatchewan Institute of	
Mirchandani, Dr. M. G.	138,740	Applied Science and Technology	22,462
Mokleby, Dr. Tor S.	25,212	Saskatchewan Prescription Drug Plan.....	2,396,465
Moore Business Forms and Systems Ltd.	56,900	Saskatchewan Property Management	
Nagle, Dr. C.	43,588	Corporation	17,094,788
National Food Distribution Centre	105,279	Saskatchewan Public Service Commission....	20,328
NBS.....	31,462	Saskatchewan Transportation Co.	20,258
Neumann, Dr. R. P.	21,494	Saskatoon District Health Board	63,424
Nightingale Nursing Group Inc.	385,239	Saskatoon Physiotherapy Associates	284,184
Nipawin Ambulance Service (1983)	49,344	SaskTel.....	2,880,347
Nordic Laboratories Inc.	23,840	Schaan Healthcare Products Inc.	435,745
Nordon Drugs.....	145,813	Schwartz, Elmer	38,846
North West Produce Ltd.	45,712	Science Applications International	
Northern Dene Airways Ltd.	21,009	Corporation	31,222
Northlands College.....	26,993	Scott National	40,915
Northwest Drug Co. Ltd.	24,106	Scriptographic Communications Ltd.	27,434
Nu-Look Optical Ltd.	33,780	Sen, Diakow, Drs.	53,522
Olson, Dr. B. R.	22,526	Shamrock Ambulance Care Inc.	56,485
Organon Teknika Inc.	176,675	Sherbrooke Community Centre.....	23,468
P. A. Aviation Services Ltd.	63,872	Sherwood Village Optical Ltd.	29,917
Pantazopoulos, Dr. George.....	131,364	Shiffman, Dr. Jack	20,050
Paragon Orthotic Laboratory	103,444	Shopper's Optical	36,506
Parkland Ambulance Care Ltd.	35,519	Shrikhande, Dr. Satish	177,866
Parkview Optometric Services	22,237	Siemens Hearing Instruments Ltd.	103,014
Pasqua Hospital	45,445	Sinclair Dental	20,677
Peerless Printers Ltd.	21,365	Slowenko, Dr. Robin J.	39,415
Penkala, Dr. Mike	24,502	Smithwick's Physiotherapy.....	336,684
Performance Printing Ltd.	26,054	Software 2000 Inc.	1,563,553
Pharmaceutical Research		Soltsy, Dr. Kevin.....	39,072
and Analysis Laboratory.....	45,052	Souris Valley Regional Care Centre	177,552
Phoenix Advertising Group Inc.	597,831	South East District Health Board	73,111
Phonic Ear Ltd.	58,673	South Hill Physiotherapy Clinic	198,858
Piecowsky, Dr. Les. A.	24,625	Southern Aviation Ltd.	44,180
Pinehouse, Northern Village of	21,710	St. Joseph's Hospital of Hamilton	31,668
Pitney Bowes of Canada Ltd.	22,861	St. Joseph's Hospital of Ile a la Crosse	25,614
Prasad, Dr. M. S. Renuka	126,437	Starkey Labs-Canada Ltd.	541,955
Preeceville Ambulance Service.....	59,250	Starplex Scientific Inc.	28,428
Printco Graphics Inc.	163,916	Steel, Dr. J. C.	20,178
Printcraft Ltd.	23,669	Stevens and Son Ltd.	42,009
		Stewart and Stewart Physiotherapy Inc.	266,354
		Success Office Systems	52,675
		Sunnyland Poultry Products Ltd.	21,175

Supplier Payments – Concluded

Sunspun Food Service.....	45,481
Supreme Office Products Ltd.	20,391
Swift Current and District	
Ambulance Service	77,286
Syva Canada.....	297,531
Tessier, Dr. R. G.	24,025
Thomas, Dr. B. L.	49,665
Tisdale Ambulance Care Ltd.	32,560
Toshiba of Canada Ltd.	33,442
Trischuk, Dr. B. W.	20,465
TTL Computer Concepts.....	34,479
United Dental Lab	21,539
Unitron Industries Ltd.	126,127
University of Regina.....	28,414
University of Saskatchewan	1,666,892
Varian Canada Inc.	116,930
VWR Scientific Inc.	38,260
W. Roth Counselling and Consulting	74,788
Wald Ambulance	47,171
Wallac Canada Inc.	143,192
Wascana Rehabilitation Centre.....	610,445
Wasylenko, J. T.	150,696
Waters Dental Lab.....	63,412
WBM Office Systems (Regina) Ltd.	69,502
West Midland Dental Lab	21,033
West Wind Aviation Inc.	63,939
Western Dental Laboratory Ltd.	29,166
Wheatland Business Forms	39,540
Wojcik, Dr. Danuta	24,435
Woo, Dr. D. P.	20,781
Wood, Dr. Clare.....	136,945
Xerox Canada Ltd.	112,418
Zaghloul, Dr. Emad H.	70,766
Zippy Print on Hamilton.....	120,126
Payees under \$20,000.....	8,845,518
Less: Reimbursement	(499,657)
	\$ 81,913,889

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Canadian Blood Agency.....	\$ 467,000
Mental Health Association in Saskatchewan ..	51,016
Petty, Margaret.....	26,434
Phoenix Residential Society.....	26,908
Saskatchewan Hospital	132,052
William's Catering Ltd.	67,809
Payees under \$20,000.....	407,458
Change in valuation allowance	(83,364)
	\$ 1,095,313

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution for the social and economic benefit of the Province by developing and administering transportation policies and programs and by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development. The program also provides financial assistance and advice including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable, and payroll. It provides the department with its information technology planning, acquisition, and ongoing support.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for office space, equipment, materials storage space, and weigh scale accommodations; mail and photo services; records management; minor renovation services and major capital projects to support departmental program objectives.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the preservation and reconstruction of highways, bridges, and provincial airports to meet acceptable standards in driver comfort, safety, and convenience.

Program Delivery

This program upgrades existing roadways to higher standards, rebuilds deteriorating highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges. In addition, this program also provides funding assistance for the development, operation, and maintenance of community airports, and upgrades departmental airports.

Maintenance of Transportation System (Subvote HI04)

Objective

To provide for the preventative maintenance of provincial highways and bridges, to preserve road assets in a cost effective matter.

Program Delivery

This program provides maintenance of the road surface and right-of-way, snow and ice control, guidance and warning for motorists; and prevents avoidable deterioration of the infrastructure to ensure safe and comfortable use. In addition, this program also provides procurement services for equipment used in the maintenance of the highways and performs public improvement custom work for municipalities, other provincial and federal government departments, and Crown corporations.

Operations (Subvote HI05)

Objective

To develop technical standards and policies, and to provide planning and coordination to the department's maintenance and construction operations.

Program Delivery

This program develops and provides consultative engineering services on technical standards and policies used in the development and maintenance of the Province's transportation infrastructure. It develops the long term and annual highway's capital and maintenance budget; administers the department's revolving fund; and manages the equipment fleet. It also administers the maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system; and operates the province's ferry services.

Transportation Policy and Development Programs (Subvote HI06)

Objective

To develop strategic transportation policies with public consultation and to administer programs to optimize transportation's contribution to the economic and social well-being of the Province.

Program Delivery

This program develops policy and provides consultative and advisory services related to transportation policy and regulatory services in the areas of rail transportation, road transportation (weight and dimension regulations and policies), transportation economic development, and the programs and policies for community airports and northern transportation including planning of provincial airports, and road and marine transportation.

Regulation, Safety and Compliance

(Subvote HI07)

Objective

To provide administrative services to the Highway Traffic Board and to develop and enforce legislation and regulations in order to protect the Province's investment in the transportation system.

Program Delivery

This program develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board; processes truck and bus operating authority applications; issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles; and operates the department's inquiry line. This program also conducts truck and bus inspections, performs audits of carrier facilities, and investigates complaints of carrier misconduct.

Highways and Transportation

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
HI01 Administration	\$ 2,835	\$ 182	\$ 1	\$ 173	\$ 355	\$ 409	\$ 116	\$ 9	\$ 4,080	
HI02 Accommodation and Central Services	---	---	---	120	2	6,682	132	---	6,936	
HI03 Construction of Transportation System	5,081	1,899	4	5,202	97	18,871	38,973	---	70,127	
Highways and Bridges**	3	7	---	94	---	24	316	---	444	
Subvote Total	5,084	1,906	4	5,296	97	18,895	39,289	---	70,571	
HI04 Maintenance of Transportation System	23,201	2,446	---	2,630	83	46,879	2,109	---	77,348	
Maintenance **	---	---	---	---	---	---	---	426	426	
Highways Revolving Fund	---	---	---	---	---	---	---	---	---	
Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	---	---	
Subvote Total	23,201	2,446	---	2,630	83	46,879	2,109	426	77,774	
HI05 Operations	3,166	137	---	118	65	296	110	---	3,892	
Technical Standards and Policies	1,277	51	15	94	7	50	80	---	1,574	
Planning and Coordination	7,525	322	---	218	5	642	84	---	8,796	
Field Services	---	---	---	---	---	---	---	---	---	
Subvote Total	11,968	510	15	430	77	988	274	---	14,262	
HI06 Transportation Policy and Development Programs	2,019	90	199	272	12	97	94	---	2,783	
HI07 Regulation, Safety and Compliance	3,345	489	65	61	15	300	33	---	4,308	
Total	\$ 48,452	\$ 5,623	\$ 284	\$ 8,982	\$ 641	\$ 74,250	\$ 42,047	\$ 435	\$ 180,714	

*This includes extraordinary personal services of \$132,542.

The department incurred \$188,558 in salary and \$9,880 in other costs for Ministerial Assistants to the Minister of Highways and Transportation. The amount of \$26,868 was reimbursed, subsequent to the fiscal year end, by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

**For detail of expenses by highway and airport by location see page 129.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	56,133	Dupont, Graem L.	46,989
Abraham, Derrick A.		21,621	Eaket, Ronald W.	51,550
Ali, Janib.....		54,564	Edgington, Thomas G.	41,121
Altwasser, David B.		55,824	Elwanger, George	59,397
Anderson, Donald E.		46,808	Erick, Rodney M.	50,860
Anderson, Ernest A.		81,881	Fahlman, David	8,462
Anderson, Thomas Mark.....		51,636	Federow, Joan Marilyn.....	37,464
Andrews, Keith B.		46,084	Fineday, Karen	2,820
Antonio, Walter.....		68,023	Fischl, David C.	43,077
Antunes, Fernando.....		45,347	Fisher, Gerald.....	46,776
Antunes, P. Jorge.....		42,884	Fisher, Maxine F.	30,354
Armstrong, Ronald S.		74,112	Flaman, Richard.....	59,161
Arndt, Horst.....		66,414	Forzley, Marvin G.	41,575
Bachelu, Herve A.		63,024	Fostey, Nick D.	46,776
Barber, Lawrence S.		63,024	Fritsch, Sharon M.	43,308
Barnett, Donald J.		41,549	Fuchs, Jerry J.	47,091
Bartley, Phillip William.....		48,925	Funk, Ronald B.	33,716
Beattie, Richard Nathan.....		50,532	Gaetz, Raymond J.	50,405
Beek, Fiona E.		30,588	Gallagher, Blair.....	47,013
Bell, Leslie A.		66,845	Gatzke, Donald L.	44,061
Beshara, Magdy.....		50,567	Gehlen, Thomas N.	69,799
Billington, Robert H.		49,523	Gerbrandt, Arthur R.	77,232
Blackburn, Ronald.....		59,227	Gerbrandt, Ron	39,205
Blomme, Terry Patrick.....		63,213	Getzlaf, Raymond M.	44,839
Bobick, Edward J.		74,112	Gilks, Gregory E.	52,466
Borbely, Catherine L.		43,557	Gilert, Russell N.	47,748
Bouvier, Fernand M.		50,753	Gleim, Ron	3,460
Bowes, Larry L.		60,161	Glowatsky, Phyllis.....	55,071
Breckon, William R.		46,964	Godwin, Grant R.	61,857
Brown, Fred Harold.....		63,024	Goertzen, Robert.....	38,919
Bruce, Gordon G.		46,830	Goodfellow, Curtis H.	50,414
Burnett, Judith L.		43,333	Gorlick, Rock.....	50,882
Burns, Norman.....		64,540	Graybiel, Richard Kimble	68,516
Burton, Phillip E.		58,239	Grigg, Jeffrey G.	46,692
Campbell, Bert W.		46,584	Guanzon, Benjamin Z.	58,461
Carlberg Bonnet, Miranda A.		35,976	Gullaher, Tracy L.	27,564
Carr, Robert C.		40,881	Gutek, Thomas Z.	67,966
Charlton, John W.		42,901	Haave, Duane O.	13,816
Christopher, Donald D.		63,024	Hamblin, Lorne J.	72,180
Churko, Allan J.		60,778	Hanaback, Gerald J.	20,733
Churko, Bernie.....		82,725	Hansen, Douglas.....	62,709
Chursinoff, Roy W.		41,345	Hanson, Verner M.	7,001
Clark, J. Doug		44,709	Harder, Rodney D.	50,532
Cleven, Darlene J.		28,044	Hastings, Ronald E.	61,591
Cocks, Robert J.		77,232	Hegedus, Allan Leslie.....	38,117
Coderre, Lynda.....		13,052	Herasymuik, Myron J.	51,012
Connolly, Alfred Ray.....		68,160	Hodgson, Colin.....	11,955
Cooke, William E.		62,700	Hossack, Michael A.	55,337
Coquet, Marcel D.		77,410	Hovde, Tom	43,046
Cowan, Russell Colin.....		50,550	Howat, Mack L.	41,201
Crook, Terry.....		50,301	Howden, Malcolm A.	46,812
Crowther, George.....		46,794	Hrycak, Thomas M.	19,460
Curtis, Gordon W.		58,920	Hugg, Harold	65,181
Danilowich, Zygmunt A.		55,336	Hunt, Paul	50,532
Davies, Thomas L.		57,924	Hurst, Peter.....	58,920
Day, Dennis S.		64,049	Hutyra, Andrew.....	55,574
Denny, Frank.....		43,344	Jarvis, Kenneth B.	36,060
Drever, Donald S.		74,479	Jeanes, Leslie W.	54,564
Dudar, Terry N.		63,024	Jeanes, Rendell.....	55,608
Dunlop, John A.		27,841	Johnson, Alec R.	41,581
			Johnson, Greg J.	46,376
			Johnson, Larry E.	68,645
			Jolson, Ian Murray.....	46,849
			Kelly, Douglas R.	37,500
			Kent, Sukhdip	59,062
			Kimbley, Philip.....	53,475

Personal Services – Continued

King, Elizabeth	16,479	Paragg, Ralph R.	56,976
King, Gordon L.	61,479	Peterson, Wendell Roy	48,324
Kirkland, Clare	98,451	Petrovitch, Arthur Neil	72,180
Klimochko, Dennis Peter	58,856	Petruic, Frederick Philip	25,944
Koberinski, Keith J.	46,840	Pichurski, John W.	67,504
Kolot, John B.	50,532	Pillipow, Steve	32,127
Korinetz, Ronnild J.	50,532	Pinder, Paul S.	40,746
Kosteniuk, Vernon	53,520	Plewis, Gregory L.	49,299
Kostka, Joseph H.	32,273	Popoff, Albert J.	74,130
Kreba, Gerald S.	63,024	Porter, James	3,000
Krywulak, Wasyl T.	46,057	Power, Thomas	43,757
Kudel, Terrance J.	62,648	Powley, Douglas C.	50,532
Kush, Bruce K.	53,419	Proudfoot, Robert J.	50,532
LaChance, Francois	39,201	Qayyum, Abdul	62,700
Laing, Colleen	22,187	Rachar, Paul R.	50,584
Lang, George Greg	50,532	Raeburn, R. Leigh	51,486
Lees, Kenner G.	50,623	Reid, Blair A.	32,585
Leontowicz, Wendy L.	23,980	Renaud, Denis Robert	47,362
Lerat, Solomon	14,158	Retzlaff, Harold	46,883
Linnen, David S.	50,532	Richards, Rodney J.	42,350
Long, Robert G.	12,215	Richardson, Neil W.	62,744
Lowe, Arthur T.	62,220	Richter, Daryl A.	5,676
MacDonald, Patricia L.	12,368	Ryczak, Michael	50,641
MacFarlane, D. Craig	43,247	Safronetz, Larry C.	43,908
MacLeod, D. M. Finlay	50,546	Santha, Raymond	46,937
MacLeod, Daryl S.	45,406	Sayers, Donald Brian	43,708
Madden, Joseph E.	46,980	Schaan, Allan N.	54,564
Mark, George O.	46,776	Schmidt, Randy D.	58,920
Martin, Barry D.	72,180	Schmidt, Terry D.	41,065
Martynook, Carol	25,927	Schmitt, Christine	6,900
McAleese, Terry	35,377	Schultz, Lee L.	17,637
McCallum, Roger	58,434	Seghers, Hector Allan	42,078
McCleary, Roger E.	62,700	Shoulak, Timothy	25,936
McClelland, Gary R.	46,803	Singh, Budram	43,318
McInnes, Douglas P.	54,874	Sitter, Ronald F. J.	44,493
McKay, Terrance F.	46,663	Skilnick, Frank G.	62,700
McLellan, Rebecca C.	36,627	Skulmoski, Stanley	47,012
McLeod, Bridget	44,281	Smith, Edwin David	41,125
McMurtry, Raymond D.	41,641	Snodgrass, Lowell T.	55,272
McNemie, Wilfred J.	46,948	Springinatic, Marie A.	33,084
McPartlin, James Stewart	8,679	Stamatinos, George	72,006
Meed, John E.	44,913	Stephen, Donald A.	18,247
Melnichuk, Janet Lynne	43,308	Stobbs, Ted J.	58,920
Meszaros, Donald M.	43,322	Swann, Ian W.	55,272
Metz, Donald G.	89,628	Taylor, Edward J.	50,711
Miller, Delvin J.	46,789	Thunstrom, Calvin E.	46,885
Mills, Jim	7,020	Thurmeier, Marianne Y.	14,628
Minter, Delbert L.	62,700	Thurston, Richard W.	53,088
Molnar, Gordon S.	41,041	Tillmanns, Ralph R.	53,088
Morgan, Gerald C.	57,904	Tomporowski, George W.	46,795
Moskowsky, Kelly J.	36,751	Tulloch, Lynn E.	37,923
Mouland, John Larry	59,968	Turcotte, Orlin Edward	52,191
Mouly, John L.	40,962	Vickers, Lorne E.	46,776
Nash, Gordon J.	21,982	Volk, Myrna L.	46,794
Neis, Douglas	40,704	Wall, Tami F.	24,679
Nixon, Daryl	58,461	Warrener, Stuart Sidney	42,476
Nizinkevich, William J.	42,807	Watland, Brian M. L.	41,526
O'Hare, Wally Edward	50,239	Weafer, Barry B.	67,440
Ochitwa, Zane	47,013	Weber, Daniel D.	42,650
Oranchuk, Victor J.	19,809	White, Stella B.	57,366
Ostlie, Gerald A.	46,776	Whiteman, Ronald L.	46,858
Pacholek, Patti	11,739	Widger, Gordon E.	50,614
Pacholka, William J. P.	42,803	Widger, Robert Allan	69,128
		Wilkie, Brian C.	62,700
		Williams, Daryl C.	59,037
		Wolkowski, Louis	6,780

Personal Services – Concluded

Woodcock, Norman O.	72,180
Woods, Mike F.	58,955
Woytowich, John	17,099
Wuschke, Howard J.	63,024
Wyatt, Jon J.	62,700
Yarotsky, Morley	50,559
Yea, Howard	58,920
Yee, Edward J.	63,024
Young, Robert J.	46,882
Zech, Helmut	46,434
Zerr, Donald J.	48,120
Payees under \$2,500	16,952
Unionized employees	36,114,906
Change in accrued payroll liability	(317,401)
	\$ 48,452,945

Travel**Ministers' Travel**

Cunningham, Hon. Darrel	\$ 802
Koskie, Murray J.	4,974
Renaud, Hon. Andrew L. J.	8,455
Other	5,609,194
	\$ 5,623,425

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote HI01)

Payees under \$5,000	\$ 550
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Construction of Transportation System**(Subvote HI03)***Highways and Bridges*

Payees under \$5,000	\$ 3,500
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Operations (Subvote HI05)*Planning and Coordination*

Canadian Technical Asphalt Association	\$ 10,000
Payees under \$5,000	5,300
	\$ 15,300

Transportation Policy and Development Programs (Subvote HI06)

Beatty, Larry Moses	\$ 9,056
Beechy Bus Lines Ltd.	8,438
Bengough Bus Lines Co-operative Ltd.	46,267
Bouchard, Albert	9,525
Far Lines Ltd.	22,938
Paradise Hill Bus Line Co-operative Ltd.	5,094
Pelican Narrows Taxi	29,902
Radville-Ceylon Bus Line Co-operative	25,119
S.H.E.L. Bus Lines Ltd.	7,220

Tramping Lake Bus Lines Co-operative	20,122
Payees under \$5,000	15,057
	\$ 198,738

**Regulation, Safety and Compliance
(Subvote HI07)**

Saskatchewan Safety Council	\$ 65,200
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick and Son Earthmoving	\$ 57,337
AAA Weed Control Service Ltd.	31,026
Acklands Ltd.	54,599
Action Drilling	22,368
ADI Limited	35,873
Advanced Datasystems Ltd.	134,429
Aim Supply Ltd. - P.A.	47,838
Akzo Chemicals Ltd.	103,462
Alliance Energy Ltd.	533,381
Alliance Systems Technology Inc.	24,505
Allied Lumberland Ltd.	47,584
Ambertec Ltd.	1,687,614
Anderson Rental and Paving Ltd.	5,149,021
Apollo Machine and Products Ltd.	26,060
Ardel Steel Ltd.	34,747
Armtec	269,008
Ashcroft Treating Plant	51,955
ASL Paving Ltd.	4,624,783
Associated Engineering (Sask.) Ltd.	151,977
Astro Paving Ltd.	25,550
B and D Landscaping	24,736
Barzeale and Burkosky Ltd.	26,313
Baschuk Construction Ltd.	748,713
Beatty and McMurdo Contractors Ltd.	122,102
Beauval Trucking and Construction	33,261
Bergman Enterprises Inc.	62,198
Berkan, Allan	63,000
Brandt Industries Ltd.	46,704
Branvold Mowing Ltd.	20,317
Brent Construction Ltd.	2,169,205
Brown, George	36,774
Buddwil Enterprises Ltd.	1,248,139
Bussiere, Philip J.	70,000
C. D. Botkin Construction Ltd.	880,010
C. Duncan Construction Ltd.	172,255
Campbell West (1991) Ltd.	80,513
Canadian Corps of Commissioners	51,005
Canadian Metal and Supply Co. Ltd.	128,767
Canadian National Railways	603,743
Canadian Pacific Ltd.	423,688
Carey, Danny L.	63,000
Central Asphalt and Paving Inc.	268,080
Central Canada Potash	275,854
Certified Rentals Ltd.	52,811
Cey, Joe R.	23,269
Chartier, Edward	44,942
Chartier, Lorrie	52,792
Chartier, Louis E.	30,799
Chinook Earthmoving Ltd.	27,000
Clayton, Sparks and Association Ltd.	399,926

Supplier Payments – Continued

Clifton Associates Ltd.	288,890	International Road Dynamics Inc.	45,368
Con-Force Structures Ltd.	273,009	J. S. Calibration Services	26,701
Continental Lime Ltd.	74,111	Jakubowski, Joe	80,006
Cumberland House, Northern Village of	45,487	Kanak Construction	21,949
Cummins Mid-Canada Ltd.	21,650	Kanotech Information Systems Ltd.	152,224
Cypress Paving (1976) Ltd.	108,617	Kay's Construction (1972) Ltd.	1,202,353
D and R Contracting	294,966	Kayway Industries Inc.	330,552
Daschuk, Steve	50,377	Key Lecture Series	22,020
Davidson, Bruce	21,531	Kirsch Construction Ltd.	1,032,659
Deighton Associates Ltd.	20,273	Klath, Diane	24,406
Delcan Western Ltd.	47,142	Koch Materials Ltd.	1,064,009
Delron Computers Inc.	220,816	Kozloski, Kent	27,503
Delta Rock and Sand Ltd.	33,181	Kulyk, William	20,912
Devonia Holdings Ltd.	27,915	L and R Asphalt Ltd.	1,531,758
Double D Construction Ltd.	148,497	Lafarge Canada Inc.	40,184
Duhaime Construction Ltd.	50,309	Lafrentz Road Services Ltd.	30,542
E. G. Services Ltd.	104,369	Laplante, Larry	27,785
Eagle Air Services	30,244	Leason, Carl	113,839
Early's Farm and Garden Centre Inc.	48,170	Leason, Lorne	93,010
Eastside Gravel Co. Ltd.	40,745	Lee, E. Robert	145,809
Enhance Systems Inc.	98,811	Letawsky Construction Ltd.	26,532
Esso Petroleum Canada	1,834,141	Lewis Instruments Ltd.	34,444
Evert Construction	36,582	Linka, Jeffrey R. and Linka, Jo Ann L. L.	75,000
F. Peters Excavating Ltd.	28,971	Litan Farms Ltd.	21,000
F.P.C. Industries (1991) Ltd.	20,363	Lonesome Prairie Sand and Gravel Ltd.	240,312
Fahlman, David	20,480	Maertens, Harvey G.	
Fairford Steel Buildings	59,081	and Maertens, Beverly A.	50,000
Federated Co-operatives Ltd.	127,485	Mandtler, Gerald	89,473
Fedorowich Construction Co. Ltd.	85,112	Manitoba Minister of Finance	42,991
Fester, Glen	22,084	Mark's Work Wearhouse Ltd.	22,398
G and C Asphalt Services Ltd.	106,218	Master Manufacturing Inc.	68,434
G. W. Construction Ltd.	1,816,932	McCorriston Farms Ltd.	40,329
Galco Broadcasting Corporation	52,250	McGill's Professional Dust Control Inc.	137,081
GDS and Associates Systems Ltd.	29,790	McGowan, James John Floyd	
Gehlen, Thomas N.	24,481	and McGowan, Eleanor Olive	25,950
Gemini Holdings Ltd.	39,856	Mcllwaine, William John	
General Recorders Ltd.	34,607	and Mcllwaine, Judith Lynn	44,527
Gory's Excavating and Trenching	34,835	McIntosh Garage and Auto Body Ltd.	40,016
Greschner Construction Ltd.	24,527	McIntosh Redi-Mix Ltd.	23,550
Guardian Traffic Services Ltd.	34,048	Mercury Earth Coring Ltd.	21,853
H and R Transport Ltd.	21,285	Mettler-Toledo Inc.	26,699
H. C. L. Construction Ltd.	99,870	Michlik, Joseph	
H. R. Kempton Construction Ltd.	32,833	and Michlik, Delphine Margaret	104,600
H.J.R. Asphalt Ltd.	548,339	Midland Vegetation Control Inc.	54,304
Haas Construction Ltd.	702,737	Minister of Finance	67,270
Half Diamond O Ventures	33,057	Mistik Management Ltd.	58,958
Hanson's Trucking	37,643	Mobile Paving Ltd.	163,357
Harco Enterprises Ltd.	24,937	Moose Jaw Asphalt Inc.	3,111,719
Harris Rebar	42,536	Morant, Mike	57,129
HBT Agra Limited	25,647	Morsky Construction Ltd.	1,900,209
Heidinger's Construction Ltd.	262,736	Murphy Oil Co. Ltd.	399,065
Herb's Landscaping and Gravel	97,253	Nagy Construction Ltd.	67,749
Hewlett Packard Canada Ltd.	38,847	Neilson Trucking Ltd.	672,708
Highline Electric (76) Ltd.	193,500	Nelson, Marilyn	47,713
Highways Revolving Fund	25,493,130	Nelson, Marilyn	
Husky Oil Ltd.	3,804,315	and Moose Jaw Credit Union	23,058
Husky Oil Operations Ltd.	39,539	Nemanishen Contracting Ltd.	797,290
Hy Axe Construction	34,400	Network Innovations (Sask) Inc.	94,484
Hydropipe Systems Ltd.	84,156	Neufeld, John	23,434
Imperial Oil Ltd.	179,740	Nicholson, Clinton	42,778
Industrial Line Contractors Ltd.	44,833	Nilex Geotechnical Products Inc.	72,014
Information Systems Management Corporation	354,400	Norlin Construction Ltd.	11,271
		Northern Dene Airways Ltd.	22,545
		Nu Salt Corporation	220,785
		Olson, Doris	33,000
		Oracle Corporation Canada Inc.	65,464

Sprayko, Henry	86,680
Stanley Associates Engineering Ltd.	62,292
Steelcor Culvert Ltd.	63,988
Stuart Olson Construction Inc.	102,509
Success Office Systems	24,232
Summit Lime Works Ltd.	55,287
Super J. Oilfield Inc.	27,026
Supreme Office Products Ltd.	20,859
Sutherland, Royce.....	28,475
Ted McKenzie Trucking Ltd.	34,652
Tiger Calcium 1991 Inc.	612,809
Torchinsky Consulting (1976) Ltd.	28,413
Torchinsky Engineering Ltd.	261,727
Trafo (Canada)	29,691
TransGas Ltd.	48,202
Transportation Association of Canada	47,799
Triod Supply Ltd.	28,884
Triple S Construction Co. Ltd.	57,893
TSI Reprographics Inc.	32,902
TTL Computer Concepts	42,554
Tupper's Construction Ltd.	60,011
UMA Engineering Ltd.	45,671
University of Regina	43,100
University of Saskatchewan	53,614
Valley Blades Limited	32,448
Van Waters and Rogers Ltd.	72,086
Vector Enterprises Ltd.	2,319,650
Venture Construction Inc.	331,618
Verner's Construction Ltd.	29,900
W. F. Botkin Construction Ltd.	4,748,677
Walbern Enterprises Ltd.	24,952
Wallace Construction Specialties Ltd.	111,289
Walters Contractors (1974) Ltd.	94,009
Wappel Construction Co. Ltd.	315,982
Warner Construction Co. Ltd.	1,743,164
WBM Office Systems (Regina) Ltd.	1,051,749
Wercholoiz Canada Inc.	73,204
Wes-Can Erosion Control Inc.	49,946
Wesco	186,713
Westeel	73,717
Western Heritage Services Inc.	23,211
Western Transportation Advisory Council	52,035
Weyerhaeuser Canada Ltd.	1,981,174
Whitford Construction Ltd.	63,477
Wire Rope Industries Ltd.	56,566
Xerox Canada Ltd.	21,941
Zippy Print on Hamilton.....	79,612
Payees under \$20,000	5,651,315
Change in prepaid expenses	(25,570)
	\$ 125,919,548

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Highways Revolving Fund.....	\$	425,550
Payees under \$20,000		9,384
	\$	434,934

P. A. Mole Control Centre.....	73,727
Pasqua Paving Ltd.	42,865
Paul Morsky Ltd.	3,430,649
Paulson Construction	53,584
PBSC Computer Training Centres	21,896
PCL-Maxam, A Joint Venture	318,281
Pelling Electric Ltd.	80,674
Pitney Bowes of Canada Ltd.	64,895
Place-Crete Systems Ltd.	49,870
Points North Freight Forwarding Inc.	24,645
Polesystems (1990) Inc.	27,500
Potash Corporation of Saskatchewan.....	24,506
Potzys Construction Ltd.	2,952,125
Pounder Emulsions	4,678,590
Prairie Steel Products Ltd.	79,696
Prairie Western Reclamation and Construction Inc.	20,749
Prince Albert Correctional Centre	24,057
Printco Graphics Inc.	22,017
Probert, James R.	87,500
Professional Computer Services.....	32,764
Prosser, Garry	23,096
Quest Communications Group	305,093
R and R Earthmoving.....	25,245
R. J. Genereux and Associates Ltd.	253,061
Rural Municipality of Reciprocity No. 32	44,950
Rural Municipality of Redberry No. 435	56,978
Ramco Paving Ltd.	2,724,928
Receiver General for Canada - Communications Canada.....	61,855
Redhead Equipment Ltd.	64,529
Regina, City of.....	102,673
Reid Crowther and Partners Ltd.	189,945
Rempel Brothers Construction Ltd.	38,672
Revelstoke Concrete	25,143
Ritenburg and Associates Ltd.	30,535
Ron's Contracting Ltd.	29,721
Russelsteel.....	45,079
Ruszkowski Construction Co. Ltd.	101,475
Saskatchewan Abilities Council.....	34,646
Saskatchewan Association of Rehabilitation Centres.....	24,125
Saskatchewan Government Insurance	23,866
Saskatchewan Housing Corporation.....	25,399
Saskatchewan Institute of Applied Science and Technology	34,379
Saskatchewan Property Management Corporation	7,713,443
Saskatchewan Research Council	39,157
Saskatchewan Safety Council.....	29,032
Saskatchewan Transportation Co.	26,032
Saskatchewan Water Corporation.....	23,599
Saskatoon, City of.....	397,010
SaskEnergy Incorporated.....	65,681
SaskPower Corporation	1,570,637
SaskTel.....	2,255,112
Shaw, Hank	89,180
Shellbrook Crushing Co. Ltd.	49,163
Sifto Canada Inc.	233,920
Signal Industries Ltd.	260,757
Smiley, William B.	25,000
Southwest Paving Ltd.	105,915
Spir-L-Ok Industries Canada Ltd.	182,989

Highways Revolving Fund

Revenue	\$	28,445,762
Expense:		
Personal Services	\$	8,721,059
Travel		724,430
Supplier Payments		19,425,221
Other Payments		602
Net Expense	\$	<u>28,871,312</u>
		<u>425,550</u>

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Belliveau, W. Howard	\$	54,564
Criddle, Ronald A.		48,174
Demontarnal, Roger H.		38,472
Didkowski, Curtis M.		41,292
Douglas, Frederick C.		39,741
Finkeldey, Erich H.		67,440
Funk, Ronald B.		16,844
Hanson, Verner M.		44,316
Heal, Peter R.		39,116
Hillacre, Kenneth L.		21,014
LaBatte, Dale G.		42,924
Lipp, Joseph W.		46,776
Lubyk, Gerald P.		54,623
Luchka, Joseph W.		40,622
MacLeod, Allan A.		50,532
Mehler, Ronald L.		46,776
Moffet, Robert J.		34,575
Palaschuk, John		68,160
Robinson, Jocelyn R.		36,516
Rosvold, Max L.		6,478
Shier, Wallace C.		46,776
Sochaski, Roman		49,631
Watkins, Wilfred F.		36,786
Wheler, Elliot C.		36,443
Woytowich, John		33,688
Unionized employees		7,598,153
Change in accrued payroll liability		80,627
	\$	<u>8,721,059</u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands Ltd.	\$	191,317
Aim Supply Ltd.		28,423
Aim Supply Ltd. - P.A.		303,450
Ashcroft Treating Plant		38,615
Batteries Unlimited Inc.		31,841
Battlefords Bearing and Farm Supply Ltd.		25,869
Bearing and Transmission (Regina) Ltd.		23,023
Blackwood Hodge Equipment Ltd.		40,636
Bolt Supply House Ltd.		26,975
Brake and Drive Systems Ltd.		112,145
Brandt Equipment Ltd.		217,248
Brandt Industries Ltd.		73,080
Canadian Metal and Supply Co. Ltd.		29,692
Canadian Turbo (1993) Inc.		41,958

Canasphere Industries Ltd.	425,986
Century Sales and Service Ltd.	22,100
Cummins Mid-Canada Ltd.	95,116
D and D Erectors	65,072
Danco Equipment Ltd.	230,494
Dutch Industries	57,594
Esso Petroleum Canada	190,799
Federated Co-operatives Ltd.	2,875,744
Fer-Marc Equipment Ltd.	296,019
Fort Garry Industries Ltd.	260,319
Fort Ignition Ltd.	97,869
Freightliner Truck Sales Regina Ltd.	677,540
G. J. Bell International Trucks Ltd.	52,956
General Paint Ltd.	200,656
Golden West Trailer and Equipment Ltd.	20,349
Goodyear Canada Inc.	27,651
Great West Auto Electric Ltd.	25,593
Guardian Traffic Services Ltd.	48,739
Hackl's Engine Works Ltd.	43,094
Hypower Systems Inc.	331,712
Ibis Products Ltd.	2,126,036
Imperial Oil Ltd.	23,140
Information Systems Management Corporation	313,870
James Tire Centres Ltd.	87,967
Kramer Ltd.	166,886
Lafrentz Road Services Ltd.	193,431
Lazar Equipment Ltd.	326,901
Mainline Fleet Service Ltd.	74,833
Malcolm Campbell and Son Ltd.	79,007
Mayne Nickless Transport Inc.	32,266
Mecho Supply Ltd.	41,065
Midwest Detroit Diesel Allison Ltd.	85,823
Midwest Welding Supplies	26,481
Minister of Finance	339,656
Muirhead Manufacturing Ltd.	54,960
Norman's Wholesale Tire Ltd.	145,877
Northern Paint Canada Inc.	24,969
Northland Trucks (1978) Ltd.	58,065
Oliver Industrial Supply Ltd.	21,824
P. A. Radiator Shop	24,557
Paul-Munroe Rucker Ltd.	129,472
Petro-Canada	229,870
Pounder Emulsions	27,367
Provincial Auditor Saskatchewan	39,500
Rantex Brushes Ltd.	126,294
Redhead Equipment Ltd.	632,535
Reed Ford Tractor Sales Ltd.	26,561
Russelsteel	79,614
Ruszkowski Construction Co. Ltd.	20,300
S and M Trucks and Equipment Ltd.	27,278
Saskatchewan Property Management Corporation	206,919
SaskAuto	602,999
Sasken Tire Suppliers	188,614
SaskTel	131,796
Shell Canada Products Ltd.	112,979
Signal Industries Ltd.	574,287
Speedy Auto Glass	23,201
Sterling Truck and Trailer Sales Ltd.	1,268,605
Superior Propane Inc.	21,233
Teris Hydraulics Ltd.	23,674
Terratech Equipment Ltd.	65,909
Tiger Calcium 1991 Inc.	81,699
Triod Supply Ltd.	35,632
Unisource Canada Inc.	38,037

Highways Revolving Fund – Concluded

Supplier Payments– Concluded

Valley Blades Limited	411,436
WBM Office Systems (Regina) Ltd.	29,851
Wes-T-Rans Limited.....	26,052
Westcan International Trucks Ltd.	144,128
Wilkinson Steel-Metals.....	31,807
Winacott Spring Tractor Trailer Repair Centre Ltd.	26,721
Woodlands Enterprises Ltd.	34,177
York Auto Supply (Yorkton) 1976 Ltd.	28,423
Zelensky Brothers	62,339
Payees under \$20,000	2,438,624
	\$ 19,425,221

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000 \$ **602**

Highways and Transportation – Maintenance and Capital Expenses

Maintenance and Capital Expenses by Highway

Maintenance and capital expenses are reported by highway number for highways where the expense for either maintenance or capital exceeds \$250,000.

The total expense for each highway includes expenses on adjacent roadway facilities:

- Community and Industrial Access Roads
- Recreational and Tourist Facilities

Payments are for: Maintenance of Transportation System (Vote 16, Subvote HI04) and Construction of Transportation System (Vote 16, Subvote HI03)

Highway No.	Maintenance (Subvote HI04)	Highways and Bridges (Subvote HI03)		
		Rehabilitation	Construction	Total
Highway 1	\$ 2,483,045	\$ 5,520,001	\$ 2,632,672	\$ 8,152,673
Highway 2	2,096,428	37,442	238,783	276,225
Highway 3	1,402,382	---	63,971	63,971
Highway 4	1,320,338	810,010	723,185	1,533,195
Highway 5	941,816	---	3,985,839	3,985,839
Highway 6	1,221,434	826,865	70,500	897,365
Highway 7	475,703	892,401	2,319,857	3,212,258
Highway 8	993,817	22,377	62,665	85,042
Highway 9	1,468,831	2,661,641	277,258	2,938,899
Highway 10	645,789	---	163,474	163,474
Highway 11	1,291,376	5,027,488	1,291,516	6,319,004
Highway 12	380,170	---	25,339	25,339
Highway 13	1,615,517	---	640,691	640,691
Highway 14	788,765	814,192	34,699	848,891
Highway 15	1,587,336	1,083,492	229,328	1,312,820
Highway 16	1,662,125	8,119,845	3,939,651	12,059,496
Highway 17	333,993	---	34,889	34,889
Highway 18	1,187,123	---	76,473	76,473
Highway 19	508,915	---	210,121	210,121
Highway 20	786,744	---	218	218
Highway 21	1,346,871	575	1,462,928	1,463,503
Highway 22	617,835	---	519	519
Highway 23	469,357	---	742	742
Highway 24	274,925	---	---	---
Highway 26	605,629	---	967	967
Highway 31	424,551	---	26,377	26,377
Highway 32	396,712	---	2,954	2,954
Highway 33	230,459	475,454	3,207,753	3,683,207
Highway 35	1,457,867	1,237,984	515,102	1,753,086
Highway 36	378,148	---	2,197	2,197
Highway 37	525,872	---	139,427	139,427
Highway 39	567,793	682,877	158,712	841,589
Highway 40	674,376	---	6,835	6,835
Highway 41	506,335	16,319	2,783	19,102
Highway 42	482,108	---	23,480	23,480
Highway 43	276,390	---	91,425	91,425
Highway 44	692,389	---	2,935	2,935
Highway 45	292,620	---	8,782	8,782
Highway 46	---	---	2,048,620	2,048,620
Highway 47	975,252	1,110,603	128,918	1,239,521
Highway 48	618,564	---	1,167	1,167
Highway 49	327,874	694	114,517	115,211
Highway 51	393,274	---	2,933	2,933
Highway 55	1,604,967	945,997	2,642,513	3,588,510
Highway 58	264,351	---	133,891	133,891
Highway 102	525,906	---	39,318	39,318
Highway 106	906,441	---	18,663	18,663
Highway 120	304,612	---	327,283	327,283
Highway 123	484,767	---	57,502	57,502
Highway 135	402,645	---	7,416	7,416

Maintenance and Capital Expenses by Highway – Concluded

Highway No.	Maintenance (Subvote HI04)
Highway 155	657,762
Highway 165	612,313
Highway 219	330,921
Highway 303	269,526
Highway 310	344,512
Highway 312	348,187
Highway 334	778,315
Highway 342	278,241
Highway 349	258,338
Highway 361	673,827
Highway 363	533,566
Highway 368	243,572
Highway 376	333,452
Highway 903	491,686
Highway 905	708,181
Highway 911	113,723
Highway 912	353,187
Highway 914	253,162
Highway 922	189,631
Highway 955	704,995
	\$ 48,697,634
Other Highways	9,366,417
Allocated Total	\$ 58,064,051

Expenses not allocated to specific projects:

Pavement Marking	\$ 5,185,390
General Services	11,250,843
Assistance	60,874
Ferry Services	1,423,796
Provincial Airports	1,362,489
Total Maintenance	\$ 77,347,443

Highways and Bridges (Subvote HI03)

Rehabilitation	Construction	Total
---	1,217	1,217
---	7,424	7,424
---	25	25
---	10,136	10,136
---	57,450	57,450
---	9,501	9,501
---	493	493
---	---	---
---	1,036	1,036
---	167,529	167,529
---	285,353	285,353
1,293	430,705	431,998
---	7,223	7,223
---	3,825,984	3,825,984
---	110,347	110,347
---	644,492	644,492
---	---	---
---	---	---
---	825,830	825,830
---	---	---
\$ 30,287,550	\$ 34,582,533	\$ 64,870,083
6,096	1,210,808	1,216,904
\$ 30,293,646	\$ 35,793,341	\$ 66,086,987

Expenses not allocated to specific projects:

Air Photo Services	\$ 811,225
District Laboratory Services	521,977
General Services	2,706,748

Total Highways and Bridges	\$ 70,126,937
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Airports (Subvote HI03)*Provincial Airports*

Stony Rapids Airstrip	\$ 349,670
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Municipal and Private Airports (Airport Assistance Program)

Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia	\$ 5,050
Biggar	2,200
Carlyle	4,074
Cudworth	2,200
Davidson	750
Eatonia	750
Estevan	5,050
Esterhazy	2,200
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kelvington	750
Kerrobert	750
Kindersley	3,700
Kipling	2,200

Kyle	2,200
Leader	2,200
Leoville	2,200
Luseland	2,200
Maple Creek	3,066
Melfort	4,300
Melville	2,200
Moose Jaw	3,700
Nipawin	4,242
Rosetown	2,200
Shaunavon	3,700
Tisdale	4,310
Unity	2,200
Wadena	750
Wakaw	2,200
Weyburn	5,050
Wynyard	3,700
Rural Municipality of:	
Eye Hill No. 382	750
Frontier No. 19	2,200
Moosomin No. 121	750
Snipe Lake No. 259	2,200
Total Airports	\$ 443,762

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the “window” into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Treaty Land Entitlement (Subvote IM04)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized, and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian-specific, Metis-specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency.

This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and “cross-cultural” awareness.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services					
IM01 Policy and Coordination	\$ 961	\$ 89	\$ 84	\$ 175	\$ 26	\$ 89		7	\$ ---	\$ ---	1,431
IM02 Accommodation and Central Services	---	---	---	1	1	232		---	---	---	234
IM03 Support for Aboriginal Organizations and Issues											
Indian and Metis Organizations	---	---	373	---	---	---		---	---	---	373
Aboriginal Career Development Program ..	---	---	138	---	---	---		---	---	---	138
Public Authorities	---	---	125	---	---	---		---	---	---	125
Subvote Total	---	---	636	---	---	---		---	---	---	636
IM04 Treaty Land Entitlements	---	---	---	11,043	---	---		---	---	---	11,043
Total	\$ 961	\$ 89	\$ 720	\$ 11,219	\$ 27	\$ 321		\$ 7	\$ ---	\$ ---	\$ 13,344

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acoose, Tara	\$	21,184
Beatty, Bonita		55,215
Benedict, Glen		61,788
Blondeau, Margaret.....		10,395
Bradshaw, Mary Doreen.....		53,724
Dinwoodie, Marian		6,186
Dustyhorn, Cynthia.....		24,154
Eagle, Margaret.....		52,950
Elliot, Maxine		67,800
Hendrickson, Marvin		95,635
Isnana, Theresa		13,255
Johnston, Kimberely.....		12,211
Krug, Marion Kay		31,396
Long, Shirley A.		45,336
McKenzie, Wayne		56,250
McLaren, William R.		86,076
Reid, John		77,052
Shaw, Jennifer		3,800
Stevenson, Wesley R.		42,816
Taylor, Victor W.		78,054
Thomas, Donna		7,973
Tkach, Mary		18,501
Tootoosis, Kathleen M.		33,498
Unionized employees		33,151
Change in accrued payroll liability		(27,349)
	\$	961,051

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$	10,045
Other		79,505
	\$	89,550

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Policy and Coordination (Subvote IM01)

North American Indigenous Games	\$	25,000
Northern Fur Conservation Area Trappers Association		5,000
Regina Indian Community Awareness Inc.		5,500
Saskatchewan Urban Municipalities Association		5,000
Saskatchewan Association of Rural Municipalities		5,000
University of Saskatchewan		10,000
Women and Wellness Conference.....		5,000
Payees under \$5,000		23,000
	\$	83,500

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan.....	\$	68,000
Federation of Saskatchewan Indian Nations ..		80,000
Meadow Lake Tribal Council		10,000
Metis Addictions Council of Saskatchewan Inc.		10,000
Metis Society of Saskatchewan		155,000
Northwest Metis Development Corporation		10,000
Queen Mary Community School		10,000
Saskatchewan Indian Federated College		10,000
Saskatchewan Indian Institute of Technologies		10,000
St. Michael's Youth Conference' 94		10,000
	\$	373,000

Aboriginal Career Development Program

Bill C-31 Indian Partnership Project	\$	5,000
Bill C-31 Research Foundation Ltd.		5,000
Century 21 Dome Realty Ltd.		9,500
Daniels, Harry		11,200
Eastern Assiniboine Training and Employment Inc.		10,000
Federation of Saskatchewan Indian Nations ..		15,000
Johnston, Kimberely.....		9,000
Metis Society of Saskatchewan		10,000
Northwest Metis Development Corporation		5,000
Prince Albert Tribal Council.....		5,000
Regina Indian Community Awareness Inc.		9,500
Regina Metis Management Authority Inc.		8,000
Saskatchewan Commercial Fisherman's Co-operative Federation Ltd.		10,000
Saskatchewan Indian Federated College		20,000
Payees under \$5,000		6,000
	\$	138,200

Public Authorities

Federation of Saskatchewan Indian Nations ..	\$	20,000
La Ronge Native Women's Council Inc.		5,000
Pinehouse Lake, Northern Village of		10,000
Prince Albert Grand Council.....		10,000
Regina Aboriginal Human Services Co-operative.....		20,000
Saskatoon Aboriginal Youth Club Inc.		10,000
Saskatoon Tribal Council		15,000
Touchwood File Hills Qu'Appelle Tribal Council		20,000
Won-Ska Cultural School		10,000
Payees under \$5,000		5,000
	\$	125,000
	\$	636,200

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Isaac, Thomas.....	\$	61,665
Receiver General for Canada - Department of Justice.....		23,100

Supplier Payments – Concluded

Receiver General for Canada -	
Indian and Northern Affairs	11,004,813
Saskatchewan Property Management	
Corporation	239,892
SaskTel	30,813
561043 Alberta Ltd.	54,952
Payees under \$20,000	158,396
	<u>\$ 11,573,631</u>

Justice (Vote 3)

The mandate of the Department is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department and associated boards and commissions.

Program Delivery

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To manage and compensate the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of services to departmental offices, boards and commissions, and correctional facilities; and for courthouse accommodations, records management, mail and photo services, and minor renovation services.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary. It produces court transcripts and licenses Commissioners for Oaths, Notaries Public, and Marriage Commissioners. It also provides enforcement services for legal judgments through the Sheriffs' Offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners, and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families.

Consulting and advisory services offered by Mediation Services are provided to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

The Prosecutions Branch prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province.

The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette*, and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding for Royal Canadian Mounted Police services to the Province; administer the Royal Canadian Mounted Police contract; issue licences for firearms; supervise the private security industry; and administer investigations by coroners. It also provides regulations on police training and service standards and investigates complaints and conducts inquiries regarding the police.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; and operates and

oversees the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community, to enhance public security.

The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents, and unnatural deaths and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct or performance of police officers, and hears and determines appeals against disciplinary penalties or dismissals. The Office of the Complaints Investigator administers all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for offenders and provide rehabilitation programs and services; and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services

(Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans and to protect the rights of interest holders, consumers, and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The land titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the land titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in

Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and provides protection of the property of infants by acting as trustee of trust funds.

The Consumer Protection Branch licenses, audits, regulates and acts as liaison with directors of financial institutions to promote fairness and responsibility between businesses and consumers. The Film Classification Board reviews and classifies film and video cassettes and makes catalogues available to registered video outlets. The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

The Agriculture Implements Fund regulates and provides for financial compensation for losses due to unavailability of parts and services for equipment. Consultative, regulatory, and registry services for private pension funds are provided by the Pension Benefits Branch.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting affirmative action programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditors, property owner and municipality by conducting investigations and providing mediation, counselling services, and hearings, and making decisions where appropriate through the Provincial Mediation Board/Rentalsman.

The Saskatchewan Farm Security Programs, which include the Farm Land Security Board and the Farm Ownership Board, provide security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The programs also administer home quarter protection rules and determine if it is in the best interest of the farmer to relinquish protection against foreclosure; monitor and investigate transfers of land to non-residents and non-agricultural corporations; and administer hearings for applications under The Saskatchewan Farm Security Act, issue Orders of Divestment, and recommend prosecutions for violations of the Act. The Farm Tenure Arbitration Board offers consulting and mediation services, and settles disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries, such as the Lachance/Nerland Inquiry, are also funded through this program.

Pension Benefits	162	4	---	---	---	3	8	2	---	179
Associated Investors of Canada and First Investors Corporation.....	---	---	---	---	3	---	---	---	---	3
Subvote Total	7,721	99	22	95	13	732	220	7	8,909	
JU08 Boards and Commissions										
Farm Security Programs	522	22	---	575	2	47	8	---	1,176	
Farm Tenure Arbitration Board	177	36	---	3	---	13	14	---	243	
Human Rights Commission.....	972	48	---	53	33	82	35	70	1,293	
Securities Commission	740	33	---	23	17	47	23	---	883	
Surface Rights Arbitration Board	87	13	---	---	---	11	---	---	111	
Rentalsman/Provincial Mediation Board	674	12	---	1	1	54	4	---	746	
Inquiries	105	31	---	112	83	10	---	---	341	
Subvote Total	3,277	195	---	767	136	264	84	70	4,793	
Total	\$ 68,549	\$ 2,116	\$ 386	\$ 65,097	\$ 308	\$ 25,212	\$ 1,565	\$ 2,517	\$ 165,750	

*This includes extraordinary personal services of \$17,641.

The department incurred \$122,267 in salary and \$5,238 in other costs for Ministerial Assistants to the Minister of Justice. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	70,296	Burge, William	24,900
Adams Bauer, Joy A.		31,487	Burgess, Isaac Murray	51,239
Adede, Mary		5,750	Caldwell, T. D. R.	9,408
Agnew, Margaret Lynne		10,100	Callbeck, Donald W.	54,312
Aguilera, David		44,727	Cameron, Charles Stuart	40,000
Ahenakew, Isa		21,083	Campbell, William R.	45,858
Allan, Robert Harvie		95,500	Cann, Dennis R.	74,448
Allen, Robert		59,706	Cardinal, Inez J.	43,587
Amrud, Susan C.		66,540	Carey, B. Patrick	99,297
Anderson, Larry G.		84,612	Carignan, Robert	13,196
Andrychuk, Kashmar A.		93,500	Carson, Donald D.	44,127
Aramenko, Edward K.		40,416	Cherneskey, Mary	9,218
Archambault, J. R. O.		93,481	Cherneski, John H.	40,128
Archdekin, Lynn		4,025	Chernick, James R.	49,732
Armstrong, Ralph		55,911	Chinn, Terrance	70,028
Arnold, James H.		46,776	Chorneyko, Anys R.	93,500
Arnot, David M.		93,500	Clark, George A.	29,460
Ashdown, John H.		42,926	Clements, Linda	44,451
Atkinson, Frances A.		33,300	Cleveland, Beverly J.	27,315
Bachelu, Armand J.		60,852	Coates, Elena Rose Anne	40,014
Bainbridge, Jo Katherine		38,389	Connolly, Steven J. D.	84,612
Baker, Janice G.		22,513	Conroy, Robert N.	95,500
Baker, John		72,180	Cote, Brenda J.	25,331
Barnett, David W.		46,776	Cotter, W. Brent	109,725
Bartlett, K. Scott		74,448	Cox, Bettyann	5,013
Bauer, Bruce J.		79,266	Crumley, D. Mitchell	30,499
Beck, Dale K.		74,448	Curle, J. H. Monte	55,308
Bekolay, Terrence		93,500	Cwynar, Denise S.	28,044
Bell, L. Keith		58,920	Dahl, Dan	36,000
Bell, Ronald G.		93,500	Dahl, Leonard	40,700
Bellerose, Kenneth E.		93,367	Dament, Donald I.	50,532
Belloc-Pinder, Leslie		8,250	Dammann, Wendy E.	50,532
Berezowsky, Dennis R.		17,120	Daniels, Donna	31,884
Berg, Bradley E.		21,083	Dansereau, Rene J. (Estate of)	34,807
Bertrand, Lisa		11,215	Dauncey, Barry L.	48,141
Best, Brenda		18,644	de la Gorgendiere, Marcel	84,360
Blain, Paul		45,158	De Vlieger, Dan	3,900
Bleszynski, Pearl		2,687	Dehm, Fred W.	84,134
Block, Linda		8,072	Dernoga, Edward Michael	50,532
Bobowski, Ernest		93,495	Deshaye, Lloyd Patrick	95,500
Bockus, Patricia		39,988	Desnomie, Diane	25,746
Bode, Daryl		34,800	Dezell, Helen	8,525
Bogdasavich, Darryl G.		93,780	Diehl, Eric C.	93,500
Bourassa, Laura		27,172	Dinu, Darlene J.	31,695
Boyce, Howard J.		78,459	Doell, Marjorie J.	30,588
Bradshaw, Beverly		43,994	Dohms, James	50,346
Bradshaw, James Michael		45,284	Dombowsky, Kenneth	63,447
Brandt, Robert L.		22,926	Donovel, Wayne F.	50,532
Braun, Peter		55,326	Dreher, Adam A.	50,532
Brewster, Edna M.		50,124	Dutka, Beverly	39,201
Brierley, Leta M.		74,448	Duxbury, Arthur H.	40,587
Britton, Douglas J.		81,048	Dwyer, Albert J.	76,884
Brown, D. Murray		84,612	Dyck, Lorna Denise	50,864
Brown, Darryl		51,504	Dynna, Lonnie	7,500
Brown, Gary S.		50,532	Edwards, Lesia	10,851
Brown, Ian R.		82,778	Egilsson, Brenda M.	39,633
Brown, Timothy James		8,459	England, Brenda	42,060
Brownlee, Brent R.		44,715	Ens, Linda Agnes	65,330
Brunskill, James R.		56,934	Epema, W. Rey	33,290
Burch, Frederick		50,753	Erickson, Brian W.	50,475
			Ewert, Louise A.	39,825
			Ewing, Linda	30,588
			Fafard, Claude R.	97,484
			Favel, Blaine	2,500
			Fenwick, Dennis E.	93,500
			Fenwick, Kevin	20,650

Personal Services – Continued

Ferguson, Lionel L.	55,272	Hedstrom, Carolyn Debbie	43,876
Ferguson, Terrance D.	54,564	Heebner, Reginald W.	52,986
Ferris, Thomas W.	95,448	Hefferman, Avonda R.	12,512
Fiddler, Joyce D.	43,566	Heisler, Gloria A.	44,080
Fiedelleck, Carol A.	49,545	Hendrickson, Brian A.	66,738
Field, John W.	33,770	Henning, Bruce D.	93,765
Fielding, Gerald K.	92,917	Henrickson, Carol I.	58,920
Fillo, Sheryl	42,000	Henry, Wayne A.	50,838
Finley, Robert G.	93,500	Herauf, Maurice	18,264
Finney, Lana	21,083	Herman, Glen J.	68,460
Fischer, Patricia	21,397	Hewitt, Ronald W.	92,712
Flory, Philip J.	67,440	Hilderman, William J.	72,492
Flynn, Joseph J.	93,500	Hillabold, Jean	5,850
Folkins, Sandra M.	23,476	Hillman-Weir, Katherine E.	45,316
Ford, Donald J.	71,501	Hingston, Marion	30,814
Ford, Terry W.	50,736	Hinz, Dianne C.	43,161
Forrest, David J.	51,273	Hinz, Terrence R.	81,048
Foster, Donna Anne	51,558	Hischebett, Richard G.	54,653
Fremont, Roy C.	43,308	Hollins, Michelle	6,185
Fuchs, Elwood C.	52,828	Holman, Dorothy P.	33,389
Fulawka, Loretta	30,588	Holmes, Warren	37,200
Gamble, Kenneth	40,800	Hookenson, Barbara D.	79,719
Garner, Sheila R.	26,739	Hordichuk, Rhonda L.	20,075
Gellvear, Janice M.	30,588	Horne, Gerald	6,250
Gelowitz, Ramona F.	28,665	Hornsberger, Barry J.	81,048
Gerein, Catherine	34,755	Horton, Bob	7,085
Gerein, Colleen A.	22,659	Hryhorchuk, Peter A.	81,048
Gilman, Donna M.	40,361	Huculak, Bria	97,484
Goel, Rashmi	18,797	Hughes, Edward N.	13,475
Goertzen, Arnold F.	54,564	Hunter, Robert G.	48,534
Goldstein, Benjamin	93,500	Hurnard, Shirley A.	42,000
Goliath, Heinrich W.	93,750	Irvine, John T.	52,136
Goliath, Wallace V.	93,250	Irwin, Martin	3,450
Gosselin, Edward R.	93,480	Ish, Daniel	6,900
Goudar, Ashok T.	48,498	Iverson, Joanne A.	44,709
Graham, William G.	39,806	Jacobs, Ronald G.	50,532
Gray, Marilyn Louise	67,980	Jennings, William T.	70,665
Grenkie, Edward J.	58,650	Johnson, Paul J.	36,692
Greschner, Donna	66,500	Johnston, Alistair B.	74,294
Gritzfeld, E. R.	27,050	Jones, David Kim	6,663
Grottick, Karen	13,158	Joyner, Catherine L.	53,316
Guenther, Peter A.	72,180	Kainz, Mavis Dianne	47,325
Gullickson, David	46,500	Kalmakoff, Jeff D.	19,166
Gunnlaugson, Dawn	19,808	Kaminesky, Elmer	51,245
Gurski, Andy William	51,914	Karlstrom, Duane	50,521
Haczewicz, Delores K.	40,030	Karpinski, Ronald J.	51,821
Hagemeister, John W.	7,051	Katerynych, Wayne R.	15,661
Hahn, Linda L.	24,669	Keet, Michaela	50,652
Hall, Faye M.	43,308	Kellett, Sharon P.	36,372
Hall, James	67,644	Kelly, J. Gerard	10,167
Halliday, Leslie	71,908	Kennedy, Margaret R.	43,308
Halyk, Daniel	4,880	Kent, Nancy	6,300
Halyk, Judy L.	54,168	Kenville, Arlene	29,136
Hansen, Sonja	74,448	Kettering, Deanna Lynn	28,719
Hanson, Beverly J.	40,128	Kildaw, Terry V.	50,373
Hardie, Rodney W.	50,532	King, Charles Garth	58,494
Harper, James M.	40,061	King, Gerald C.	93,096
Hartz, Darlene C.	30,186	King, Judith A.	40,664
Haugen, Terry	39,046	Kingston, Bryan A.	51,054
Hawboldt, Ernest L.	50,111	Kirkham, Randy	81,048
Hawke, Laurie	18,912	Klassen, Dietrich	43,797
Hawryluk, E. Norm	8,200	Klaus, Brenton M.	74,448
Hebert, Gregory P.	50,532	Kleckner, James	55,191
		Koczka, Wanita Janet	59,212
		Kolpak, Violet J.	24,377
		Koschinsky, Anthony J.	80,476

Personal Services – Continued

Koturbash, Gregory W.	29,223	Meredith, Twyla G.	64,617
Krahn, Dorcas	9,343	Miazga, Matthew K.	74,448
Kraus, Dale R.	54,696	Michaluk, Ginette	31,247
Kritzer, Stephen.....	2,750	Milne, Art	58,614
Krogan, Lana.....	19,166	Milton, Mary K.	50,319
Kroll, Miles.....	5,700	Mitchell, Donna Lea	35,925
Kruzeniski, Ronald	74,448	Mitchell, Graeme G.	75,155
Kullman, Frances J.	26,337	Moats, Cheryl	6,226
Kulyk, Joseph M.	84,612	Moen, Douglas E.	88,186
Kuntz, Kevin M.	55,308	Moran, Garry J.	71,313
Kutama, Mary C.	48,671	Morin, Kimberley	2,630
Kyle, Carleen D.	5,200	Morin, Patrick Joseph Clifford	9,800
Lague, Robert G.	43,864	Morris, Diane Irene.....	93,481
Laing, Gordon R.	49,152	Moser, Joellyn L.	31,798
Laing, Robert D.	18,900	Mossny, Stephen.....	61,455
Lang, Leanne M.	42,039	Moxley, Ross G.	93,572
Lang, Terrance F.	71,553	Muir, Alastair J.	13,224
LaRocque, Stella K.	50,662	Mulholland, Wayne D.	73,686
Larson, Barry D.	50,532	Munro, Glen T.	45,086
Lavoie, D. Albert.....	93,484	Murray, Heather.....	41,244
Laxdal, M. Keith	105,911	Murrison, Dean.....	55,161
Lee, George E.	8,296	Muyres, Duane V. J.	5,000
Lee, Judge Robert E.	93,500	Neufeld, Eric.....	81,048
Lewchuk, Eugene A.	93,500	Neuls, Shirley J.	52,140
Light, Thomas M.	8,400	Neustaedter, Annette.....	30,561
Linn, Patricia M.	93,500	Newis, Frederick C.	77,829
Lipinski, Sylvia M.	42,478	Newman, Reginald S.	46,776
Lorenzen, Ann.....	43,043	Nickel, Hertha K.	39,633
Lowery, Joan A.	41,325	Nicol, Arlene	34,344
Lowndes, Glen R.	7,440	Nielsen, Ferne.....	6,700
Luther, Edwin J.	43,275	Nightingale, Jeremy A.	92,782
MacCallum, Thomas O.	63,272	Nurse, Susan	16,404
MacGillivray, O. A.	42,408	Nutting, Jon Brosi James	93,500
MacKay, Kenneth W.	93,780	Ochoski, Debra	33,036
MacKenzie, Colleen	18,600	Opekokew, Delia	19,000
MacKinnon, Peter.....	5,750	Orr, David D.	93,500
MacLean, Neil J.	56,460	Ortman, Carol J.	30,588
MacNab, Ross W.	52,148	Pankratz, Vic	54,177
MacNab, Thomas.....	39,600	Paquin, Joseph Robert Denis	50,532
MacNaughton, Cindy.....	29,050	Parker, Gary J.	68,547
Madill, Edward R.	27,828	Parker, Horace Don.....	93,500
Marquette, Michelle.....	21,083	Patterson, Daniel D.	67,788
Matchett, Mary J.	46,738	Paull, William G.	44,602
Matheson, Garth	42,559	Pederson, Elizabeth	14,503
Mattreck, Elizabeth.....	42,372	Perkins, Verlee D.	11,679
Maximuik, William G.	50,532	Perry, Christina.....	7,910
McAdam, Mitch	61,346	Peterson, Rita L.	43,761
McComb, James	52,971	Petrich, Raymond Edward	88,236
McGovern, Darcy	52,834	Pick, Roger	41,061
McIntosh, Ian.....	67,440	Pischke, Garry Kurt.....	50,532
McIntyre, Alda M.	19,342	Pistun, Ralph D.	58,944
McKibben, Dawn Leah	15,350	Plante, Anne T.	4,108
McKillop, Donald A.	88,236	Plemel, James A.	40,524
McLachlin, Stephen.....	5,475	Polishchuk, Perry G.	53,028
McLean, Debra E.	41,265	Pomfret, Douglas H.	60,912
McLeod, William D.	54,312	Potruff, Betty Ann	82,778
McMurdo, Arthur C.	93,439	Pratchler, Sharon	17,100
McNabb, Lionel	30,988	Prenevost, J. Brent.....	61,953
McNabb, Samuel E.	45,615	Priestley, Hal	6,450
McNaughton, Malcolm A. (Estate Of)	56,297	Pryzyk, Tammy.....	31,196
Meagher, Wilfrid L.	28,740	Puscas, Barbara.....	30,821
Meier, Dana William	17,761	Quinney, C. Richard	102,835
Mercredi, Kenneth A.	58,228	Rabyj, Robert Ron.....	49,265
		Rasmussen, Edwin A.	65,580
		Rathgeber, Russel A.	93,500
		Rayner, Daryl L.	60,216

Personal Services – Continued

Reilly, Kenneth C.	39,924	Stricker, Barrie W.	74,448
Reiser, Ronald A.	44,277	Sullivan, Janet Ann.....	34,131
Richter, E. Connie.....	30,588	Sullivan, Leslie T.	81,048
Ring, Kenneth Steven	43,742	Svaren, Palmer	42,417
Robertson, Madeleine M.	34,451	Syrnick, John.....	37,200
Rodie, Marlene.....	41,796	Talbot, Curtis	56,313
Rolfes, Brian.....	8,057	Taylor, James T.	83,277
Rollie, Alan J.	54,456	Taylor, Robert R.	51,933
Rothery, Allisen R.	5,350	Tegart, Gerald G.	84,612
Rousay, Gloria J.	43,212	Teichreb, Ron	50,532
Saher, Peggy C.	28,548	Telfer, Thomas L.	58,920
Sanders, Jay R.	53,328	Terry, Allan R.	46,776
Sather, Jane M.	73,645	Tewksbury, Jim H.	43,131
Savage, Gladys D.	30,588	Thackeray, Annette.....	40,776
Savage, Thomas R.	3,234	Thompson, D. Terry.....	91,512
Sawatsky, Leonard J.	5,326	Thomson, Cheryle.....	40,447
Scharfstein, James M.	4,714	Thorsteinson, Susan L.	30,588
Schienbein, Lee Anne	21,083	Tibbitt, Rhonda	5,367
Schmeiser, Ellen C.	93,500	Till, Richard J.	82,632
Schneider, James.....	67,440	Todd, Gail Ann	32,859
Schramm, William	49,494	Treble, Gary F.	54,315
Schuster, Garnet W. (Estate of)	24,462	Tremblay, Diane M.	40,128
Schwann, Lian M.	35,063	Trombley, Audrey L.	6,588
Schwartz, Georgia.....	43,161	Tucker, Wilfrid K.	84,612
Schwartz, Karen E. M.	28,376	Tulloch, Lynn E.	16,970
Scott, Donna	46,776	Turner, Jan S.	50,246
Seale, Andrea J.	18,503	Turner, Rebecca.....	43,383
Seidler, Theresa Lee	11,898	Ullman, Gerald A.	54,315
Seis, Morley	66,412	Urbanoski, Stanley M.	50,532
Seniuk, Gerald T.	93,253	Vancha, Douglas A.	53,388
Seniuk, Priscilla Joy	27,555	Vass, Michael M.	65,580
Senko, Lorne	54,366	Vickaryous, James	55,110
Sereda, Henry A.	54,696	Vogelsang, Robert B.	59,508
Shaner, Gordon B.	93,166	Vogt, Patricia Anne.....	25,425
Shatilla, Micheal	42,045	Wall, Walter A.	84,612
Shaw, Stewart J. M.	50,532	Wallace, Melissa	19,822
Shemanski, Jean R.	34,125	Walter, Donald J.	50,096
Sheppard, Gail J.	25,569	Waters, Brian D.	63,024
Shiplett, William.....	33,600	Watson, Karen Lynn.....	30,588
Shourounis, Barbara-Lee	77,232	Weigl, Konstantina N.	22,580
Siemens, William	50,532	Weisshaar, Donna	51,372
Simonson, Eleanor B.	42,751	Wellman, Richard M.	50,454
Simpson, David A.	72,180	Wellsch, Mary Ellen.....	74,484
Sinclair, Heather Anne.....	64,185	Wentworth, Gordon P.	58,944
Sinclair, W. Dean	74,448	Wenzel, James.....	44,979
Skaalrud, Marlene	37,598	Whitford, Donald W.	50,686
Slinn, David H.	40,500	Wiegiers, Lane W.	33,600
Smerchinski, Robert M.	55,414	Wild, Dave K.	73,779
Smith, Leighton J.	4,211	Wilhelm, Ronald E.	45,615
Smith, Linton J.	93,500	Wilhelms, Walter	46,167
Smith, Patricia E.	32,121	Williamson, Edwin A.	43,331
Smith, Robert J.	93,500	Wilson, Larry C.	77,232
Snell, Carol A.	81,048	Wilson, Linda C.	39,633
Snook, William R.	51,024	Wilson, Robert V.	28,206
Sockett, Barry.....	79,884	Windrum, Marion	27,564
Solie, Rolan.....	28,314	Winter, Eva.....	44,430
Somers, Marjorie Eileen.....	48,853	Wolbaum, Wanda.....	30,558
Spencer, Garry T.	68,460	Wood, Lisa Ann	56,886
Stack, Lynda L.	43,308	Woods, Mervyn S.	81,048
Steiner, Bryan M.	51,123	Wright, Gary L.	55,710
Stephenson, Dr. Dianne	32,828	Yandon, Dan.....	54,051
Sterling, Ronald S.	94,227	Young, Kimberly J.	93,500
Stoesser, John J. M.	81,048	Youngman, Terry	72,000
		Yuzicappi, Elizabeth J.	40,206
		Zaparanuiuk, Darlene R.	38,754
		Zarowny, Muriel	24,738

Personal Services – Concluded

Zelensky, Kenneth M.	50,532
Zerr, Krista.....	6,814
Ziegler, Keith C.	8,267
Payees under \$2,500	38,128
Unionized employees	43,525,872
Change in accrued payroll liability	217,787
	\$ 68,549,414

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$ 19,317
Other	2,098,468
	\$ 2,117,785

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote JU01)

Payees under \$5,000	\$ 1,500
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Court Services (Subvote JU03)

Courts

Federation of Saskatchewan Indian Nations ..	\$ 17,550
Federation of Saskatchewan Indian Nations; Prince Albert Tribal Council and Confederation of Tribal Nations	100,000
Metis Family and Community Justice Services of Saskatchewan Inc.	5,000
National Judicial Institute	15,200
Regina Aboriginal Human Services Co-operative.....	9,968
Saskatoon, City of.....	5,000
University of Saskatchewan	10,000
Payees under \$5,000	3,000
	\$ 165,718

Legal Services (Subvote JU04)

Public Law and Policy

Law Reform Commission of Saskatchewan ...	\$ 55,000
Law Society of Saskatchewan	5,000
Uniform Law Conference of Canada.....	6,000
	\$ 66,000

Provincial Policing Services (Subvote JU05)

Police Administration

Canadian Association of Chiefs of Police	\$ 5,000
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Royal Canadian Mounted Police

Fort Qu'Appelle, Town of.....	\$ 15,000
Kamsack, Town of.....	30,000
La Ronge, Town of	30,000

Martensville, Town of.....	20,000
Meadow Lake, Town of	30,000
	\$ 125,000
	\$ 130,000

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Sunset Memorial Gardens (1970) Ltd.	\$ 20,000
Payees under \$5,000	2,000
	\$ 22,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	\$ 31,502
Advanced Datasystems Ltd.	36,883
Alliance; Benchmark and Digital Equipment...	316,848
America West Leasing Corporation	23,594
Anderson, Dave	20,474
Arnesen, Wayne.....	63,205
Arqana Technologies Inc.	24,880
Athabaska Airways Ltd.	149,081
Beatrice Foods Inc.	159,610
Bodnar and Kobrynsky	21,519
Boyle, Greg C.	29,125
Brown and Associates Advertising Inc.	71,219
Buckwold's Limited.....	30,523
Bugg, Gordon	42,310
Burge, William	23,400
Burns Meats Ltd.	35,230
Butcher Boy Meats Ltd.	23,101
Butterworths Canada Ltd.	45,798
C. V. Reporting Services Ltd.	44,284
Canada Law Book Inc.	87,296
Canadian Corps of Commissionaires	137,030
Capital Packers Ltd.	21,774
Carswell.....	235,881
Centennial Food Service	43,904
Chef Redi-Meats Inc.	21,532
Circle Project Associaton Inc.	24,208
Co-operators Data Services Ltd.	253,309
Codville Company	143,048
Compushare Ltd.	22,388
Computervision (Canada) Inc.	59,472
Control Data Systems Canada Ltd.	126,384
Correctional Facilities Industries Revolving Fund	64,340
Country Fine Quality Meats	239,898
Dairy Producers Co-operative Limited	188,247
Data Business Forms	103,126
Delron Computers Inc.	161,325
Digital Equipment of Canada Ltd.	105,689
Diocese of Qu'Appelle	28,958
Eilan Enterprises Ltd.	43,959
En Route Card (Witness Travel)	64,955
Entwistle, Laurie James	23,167
Folk, Mark	23,865
Fourstar, Arthur	34,595
Fremont, Robin	52,584

Supplier Payments – Concluded

G and L Mobile Communications	23,318	Prince Albert, City of	49,461
Gabriel Dumont Institute of Native Studies and Applied Research	397,881	Printco Graphics Inc.	62,684
Gainers Inc.	49,804	Professional Computer Services	141,786
Gardner, J. Glen	81,444	Quality Transcript Services	32,874
GE Hamilton Technology Services Inc.	51,523	Que Computer Systems	35,776
Geanel Restaurant Supplies Ltd.	24,562	Queen's Printer Revolving Fund	99,905
General Recorders Ltd.	75,380	R. Nicholls Distributors Inc.	24,765
Gerald R. Perkins Law Office	43,582	Rath Johnson Hart	35,778
Gescan	24,868	Ravndahl, Brian P.	31,480
Gilmour, Ron	23,097	Receiver General for Canada - R.C.M.P.	58,580,596
Gowling, Strathy and Henderson	40,347	Red Carpet Food Services	24,612
Halyk, Dovell, Morrison	67,285	Redhead Equipment Ltd.	24,347
Hamilton Computer Sales and Rentals	49,496	Regina Health District	
Hnatyshyn Singer	88,557	Emergency Medical Services Division	24,519
Holt, Wayne H.	50,879	Regina, City of	82,209
Holtby, Bonnie Lynn	29,982	Reliable Stationers Ltd.	25,125
Honeywell Ltd.	82,540	Rider Thunderbird Travel	22,094
Information Systems Management Corporation	549,397	Rilling, Ron W.	39,552
Jacques, John D.	70,213	Robertson Stromberg	71,526
John Howard Society of Saskatchewan	253,331	Roman Catholic Diocese	23,625
Justice Electronics	105,195	Royal Reporting Services	118,901
Kodak Canada Inc.	131,624	Royal University Hospital	31,520
Konica Business Machines, Canada Ltd.	22,371	Salvation Army	52,036
Kraus, McKay, Pederson	87,107	Saskatchewan Hospital	65,103
L.D.T. Consulting Inc.	127,840	Saskatchewan Lawyer's Insurance Association Inc.	156,344
L.E. Leslie Law Firm	24,302	Saskatchewan Property Management Corporation	14,011,604
La Ronge Ambulance Care	32,312	Saskatoon, City of	95,953
Langager, Les	31,721	Saskem Manufacturing Ltd.	38,585
Law Society of Saskatchewan	31,236	SaskEnergy Incorporated	388,403
Loraas' Disposal Services Ltd.	51,507	SaskPower Corporation	817,251
M. and S. Verbatim Transcript Services	25,649	SaskTel	1,707,610
MacDonalds Consolidated Ltd.	170,301	Scott National	311,967
Mansell, Rankin, and Associates	51,645	Shirkie, Mary E.	26,386
Maple Leaf Food Service	42,828	SHL Systemhouse Inc.	193,210
Maritime Law Book Ltd.	30,448	Special Credit Account (Witness/Juror Fees)	224,448
Martin, Ron J.	20,015	Spencer, John A. G.	50,147
McDougall, Ken	24,056	Success Office Systems	62,809
McGavin Foods Ltd.	38,022	Sunnyland Poultry Products Ltd.	22,056
McKercher, McKercher, Laing and Whitmore..	25,000	Sunspun Food Service	248,971
Melrose Coffee Co.	49,303	Superior Propane Inc.	31,134
Microdata Consulting Services	271,086	Thomson Meats Ltd.	127,496
Minolta Business Equipment (Canada) Ltd. ..	23,103	Toshiba of Canada Ltd.	51,382
Monea, Tom	22,169	Treimans, Hugh R.	32,680
New Decisions	26,400	Trojan Security Services Ltd.	128,531
Newswatch Saskatchewan	42,301	TTL Computer Concepts	23,216
North West Co.	21,034	Unisource Canada Inc.	33,994
Northern Grocers Inc.	71,963	University of Regina	326,724
O. and T. Poultry Farms Ltd.	22,839	Vey, Curtis	39,654
Ober, Dan	30,708	Walker, Murray	60,241
Oetker Ltd.	30,860	Walter, Barbara	21,110
Olive, Waller, Zinkhan and Waller	55,123	Wardell, Worme and Piche	22,663
Omnilogic Software Inc.	151,545	WBM Office Systems (Regina) Ltd.	73,609
Onyx Computers Inc.	32,640	Weston Bakeries Ltd.	67,503
P. A. Aviation Services Ltd.	30,849	Wheatland Business Forms	42,873
P.A.D.C. Management Company Ltd.	33,000	Woloshyn Mattison	80,582
Paradigm Consulting Group Inc.	97,711	WordPerfect Corporation	21,200
Pedersen, Norman, McLeod and Todd	25,977	Wright, Wayne S.	20,867
PNG Globe Envelopes	20,570	Xerox Canada Ltd.	108,958
Prince Albert Community Clinic	32,000	Zipper Courier	33,774
Prince Albert Indian Metis Friendship Centre	34,020	Payees under \$20,000	4,948,626
		Change in prepaid expenses	48,261
			\$ 92,180,482

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Correctional Facilities Industries	
Revolving Fund	\$ 476,690
Inmates' Trust Account	901,716
Payees under \$20,000	19,096
Change in valuation allowance	1,048,085
Change in year end	
contingent liabilities payable	71,400
	\$ 2,516,987

Queen's Printer Revolving Fund

Revenue	\$ 871,052
Expense:	
Personal Service	\$ 276,382
Travel	1,452
Supplier Payments	586,666
Other Payments	497
	864,997
Net Recovery	\$ 6,055

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bennett, Rachel	\$ 20,176
Block, Linda	13,990
Edwards, Lesia	15,070
Linnen, Deanna	28,520
Lustig-McEwen, Marilyn	45,116
Pilling, M. Susan	29,273
Symes, Calvin	10,906
Unionized employees	108,783
Change in accrued payroll liability	4,548
	\$ 276,382

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Print Three	\$ 23,632
Printco Graphics Inc.	301,866
Saskatchewan Property Management Corporation	95,671
Xerox Canada Ltd.	67,492
Payees under \$20,000	98,005
	\$ 586,666

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000	\$ 497
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Correctional Facilities Industries Revolving Fund

Revenue	\$ 1,218,055
Expense:	
Personal Services	\$ 410,927
Travel	9,727
Supplier Payments	649,041
Other Payments	200,050
	1,269,745
Net Expense	\$ 51,690

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$ 46,095
Richter, Chris A.	58,548
Schmidt, Gerald	50,749
Wilson, Robert V.	28,206
Unionized employees	229,553
Change in accrued payroll liability	(2,224)
	\$ 410,927

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Aim Supply Ltd. - P. A.	\$ 33,259
Beaver Lumber Co. Ltd.	23,409
Econo Lumber	23,768
Mawer Sales Limited	29,519
Russelsteel	41,442
Wilkinson Steel-Metals	28,124
Payees under \$ 20,000	469,520
	\$ 649,041

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Inmates' Trust Account	\$ 156,632
Payees under \$20,000	26,602
Change in valuation allowance	16,816
	\$ 200,050

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness in Saskatchewan workplaces. In cooperation with workers, employers, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides these services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Labour Programs (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to help Saskatchewan citizens with disabilities participate fully in all areas of society.

Program Delivery

This program provides for fair treatment of employees in Saskatchewan workplaces through the eight district offices located in major centres throughout the Province. Officers investigate complaints related to wages, holidays, hours of work, and working conditions, and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees; provides information and education respecting statutory employment obligations and rights; and promotes an awareness of initiatives associated with labour standards.

The Disabilities Directorate provides advice and support to government on addressing issues and barriers faced by persons with disabilities; develops and maintains a resource collection of information; manages an employment referral service; delivers education programs and services on improving access and accommodating persons; serves as a central contact for information about programs and services; liaises with disability groups and organizations; and provides research and administrative support to the Premier's Disabled Persons Advisory Committee.

Labour Relations Board (Subvote LA04)

Objective

To provide a simpler and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Planning, Policy and Communications (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to manage department communication activities; and to educate workers, employers interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour adjustment and government contracting; publishes reports on wages and conditions of employment; manages the communications strategy surrounding the legislative reviews; maintains the department's resource centre to provide workers, employers, and the general public with a wide range of informational material; provides educational outreach programs designed to educate workers, employers, and the public about labour legislation and programs.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations and to provide claims assistance to injured workers.

Program Delivery

This program promotes maintenance of a safe work environment and a healthy workforce by: promoting occupational health and safety through education, training, inspections, accident investigations, and enforcement of minimum standards of health and safety in cooperation with employers and employees. The program also assists injured workers and their families with difficult Workers' Compensation claims.

Labour Relations (Subvote LA07)

Objective

To promote and maintain harmonious labour-management relations and to help resolve workplace and labour-management disputes among organized employers and trade unions.

Program Delivery

The branch provides: voluntary conciliation services in collective bargaining disputes; compulsory conciliation in construction industry disputes; appointment of special mediators considered appropriate; appointment of conciliators in police bargaining; grievance mediation prior to the arbitration stage; preventive mediation, where appropriate; technical and advisory services relating to industrial relations; research support for legislative initiatives; database for grievance arbitration awards; database of information on wage settlement trends and negotiated working conditions and benefits; and maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*.

Labour

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Payments	Total
				\$	\$	\$	\$	\$						
LA01 Administration	\$ 860	\$ 40	\$ 13	\$ 23	\$ 7	\$ 188	\$ 36	\$ 1,167						
LA02 Accommodation and Central Services	---	8	---	62	3	1,232	---	1,305						
LA03 Labour Programs														
Labour Standards.....	1,042	58	---	64	72	64	11	1,311						
Disabilities	203	11	---	4	16	12	17	263						
Subvote Total	1,245	69	---	68	88	76	28	1,574						
LA04 Labour Relations Board	346	38	---	22	1	28	5	440						
LA05 Planning, Policy and Communications	726	18	10	214	147	105	22	1,242						
LA06 Occupational Health and Safety														
Workers' Advocate.....	310	1	---	1	1	26	4	343						
Occupational Health and Safety.....	2,188	288	---	145	177	330	83	3,211						
Subvote Total	2,498	289	---	146	178	356	87	3,554						
LA07 Labour Relations	352	20	---	47	2	17	---	438						
Total	\$ 6,027	\$ 482	\$ 23	\$ 582	\$ 426	\$ 2,002	\$ 178	\$ 9,720						

*This includes extraordinary personal services of \$110,291.

The department incurred \$214,982 in salary and \$6,054 in other costs for Ministerial Assistants to the Minister of Labour. \$25,953 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abernethy, Kathy J.	\$ 19,174
Alderman, John R.	82,632
Allan, Brian	67,440
Argue, David Stanley	23,025
Armstrong, Barry	38,274
Bamford, Noela Anne	54,450
Bartley, Janis M.	47,499
Bilson, Beth	86,220
Bird, Marilyn A.	41,708
Boyd, John F.	58,599
Boyle, Ted	64,255
Brown, Gary	45,698
Brown, L. Denis	21,235
Carroll, Natalia M.	19,891
Cerny, Miroslav	65,580
Dahl, Pamela Marion	41,490
Davies, Bill	41,308
Dean, Wendy P.	55,968
Dermody, Brenda R.	42,253
Detz, Patrice O.	46,776
Eiswerth, Sharon E.	27,330
Folk, Margaret E.	36,072
Forsyth, John	11,160
Greene, Eric John	53,785
Griffin, William	47,355
Grob, Lucy	46,776
Hancock, Sharon E.	33,249
Hanna, Wayne	66,138
Hobbs, John Robert Borden	81,264
Hutchinson, Ken	4,650
Jones, Carolyn	4,340
Jones, Jill	8,060
Karpinski, Joan	4,282
Kelada, Fayek	67,440
Kerr, Dawn	17,397
Kreklewich, Kathy D.	6,033
Krznar, Susan	41,397
Leflar, Sandra J.	40,128
Lewis, Dolores	12,948
Little, Sharon Faith	45,435
McCashin, Annamae Avera	27,141
McDonald, Bruce	10,850
McGillivray, Susan	50,655
McGuire, Mary	33,511
McNabb, Lionel	16,863
McRorie, Glen L.	45,846
Mitchell, Graham	77,232
More, Patrick J.	67,440
Nigam, Urmila	28,029
O'Connor, Donald	38,456
Ogram, David George	52,188
Padfield, Heather	36,180
Parr, Jeffrey	60,957
Proctor, Merran	93,870
Rafter, John	59,870
Rathwell, Janis M.	79,857
Reeve, Karen	34,490
Ross, Robert	54,567
Sadleir, Nancy O.	42,267
Sawyer, Louise T. D.	23,201

Schonhoffer, Barbara	33,186
Schwab, Brian L.	45,384
Scott, Laura	63,024
Shaw, Brian L.	38,507
Sherwood, Susan Elaine	13,167
Stedwill, Katherine M.	43,230
Stevens, Terry	92,955
Suderman, Peter	62,751
Tiefenbach, Wayne	63,596
Tomlinson, Rowland J.	10,230
Von Englehardt, Etienne F.	35,965
Walls, Kathy	27,172
Warriner, William E.	51,055
Weber, Cheryl D.	29,569
Wooley, Herbert C.	58,755
Payees under \$2,500	25,898
Unionized employees	2,894,596
Change in accrued payroll liability	(114,017)
	\$ 6,027,207

Travel

Ministers' Travel

Shillington, Hon. Edward B.	\$ 18,784
Other	463,416
	\$ 482,200

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote LA01)

Canadian Labour Market and Productivity Centre	\$ 10,000
Payees under \$5,000	3,000
	\$ 13,000

Planning, Policy and Communications (Subvote LA05)

Saskatchewan Federation of Labour	\$ 10,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Centre for Occupational Health and Safety	\$ 31,423
Canadian Institute for Radiation Safety	86,638
Canwest Opinion	51,443
Commercial Printers Ltd.	26,683
Crowntek Business Centres Inc.	20,039
Information Systems Management Corporation	77,329
Mercury Graphics Corporation	33,247
National Print-It Centres	51,657
Price Waterhouse	100,000
Priel, Stevenson, Hood and Thornton	64,496
Queen's Printer Revolving Fund	87,464

Supplier Payments – Concluded

Ready, Vincent L.	41,028
Saskatchewan Property Management Corporation	1,354,282
SaskTel.....	267,819
Software 2000 Inc.	30,770
Success Office Systems	20,860
Wawryk Associates Ltd.	103,447
WBM Office Systems (Regina) Ltd.	58,862
Wilson and Rasmussen	30,004
Payees under \$20,000	651,350
Less: Reimbursement	(833)
	<u>\$ 3,188,008</u>

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman (Subvote LG07)*Objective*

To assist individuals by responding to and investigating complaints about decisions of the provincial government departments and agencies, and where appropriate make recommendations for corrective action.

Program Delivery

This program responds to all incoming phone calls and correspondence; provides appropriate advice and referrals regarding non-government or premature complaints; meets with complainants and government officials to determine if complaints are substantiated; and provides formal recommendations to department heads to correct errors and remedy injustices.

Freedom of Information and Privacy Commissioner (Subvote LG08)*Objective*

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)*Objective*

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested to by a Member or the President of the Executive Council, and may conduct an inquiry if requested to by the Legislative Assembly.

Legislation

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments							Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments			
LG01 Administration											
General Administration	487	\$ 30	\$ ---	\$ 13	\$ 25	\$ 483	\$ 24	\$ ---	\$ ---	\$ 1,062	
Board of Internal Economy (Authorized by Law)	4	3	---	---	---	---	---	---	---	7	
Subvote Total	491	33	---	13	25	483	24	---	---	1,069	
LG02 Accommodation and Central Services											
	---	---	---	---	---	64	---	---	---	64	
LG03 Legislative Assembly Services											
Legislative Assembly Office	1,272	7	59	165	631	57	8	---	---	2,199	
Legislative Library	538	6	---	11	3	290	19	---	---	867	
Legislative Counsel and Law Clerk	101	2	---	4	---	8	---	---	---	115	
Subvote Total	1,911	15	59	180	634	355	27	---	---	3,181	
LG04 Committees of the Legislative Assembly											
Committee Support Services	18	1	---	---	39	2	---	---	---	60	
Members Committees Expenses (Authorized by Law)	29	17	---	---	---	---	---	---	---	46	
Subvote Total	47	18	---	---	39	2	---	---	---	106	
LG05 Payments and Allowances to Individual Members											
Indemnity, Allowances and Expenses for Members (Authorized by Law)	4,030	804	---	1,946	7	1,859	142	---	---	8,788	
Allowances for Additional Duties (Authorized by Law)	118	---	---	---	---	---	---	---	---	118	
Subvote Total	4,148	804	---	1,946	7	1,859	142	---	---	8,906	
LG06 Caucus Operations											
Government Caucus (Authorized by Law)	---	---	578	---	---	---	---	---	---	578	
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	---	---	334	---	---	---	---	---	---	334	
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	---	---	126	---	---	---	---	---	---	126	
Subvote Total	---	---	1,038	---	---	---	---	---	---	1,038	
LG07 Ombudsman											
	616	28	---	13	7	186	8	---	---	858	

LG08 Freedom of Information
and Privacy Commissioner

30	1	---	3	5	25	---	---	64
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LG09 Conflict of Interest
Commissioner

8	---	---	---	---	3	---	---	11
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Total	\$	7,251	\$	899	\$	1,097	\$	2,155	\$	717	\$	2,977	\$	201	\$	---	\$	15,297
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, Carol M.	\$ 25,372	Kleisinger, Margaret	7,833
Abel, Gina M.	26,544	Knoll, Murray	52,032
Andrade, Kate	21,453	Kolesar, Patricia	44,820
Basi, Surjit	6,030	Kotylak, Marilyn	20,162
Bays, Jonathan	8,658	Kusiak, Lilia	6,401
Bays, Rebecca Jane	2,682	Labelle, Claire E. T.	9,878
Beadnell, Daryl	4,350	Lang, Iris	42,580
Behrns, Cheryl	2,632	Lindenbach, Barbara	29,366
Bennett, Melissa K.	13,480	Little, Glenda	10,707
Block, Benjamin George	7,820	Lovatt, Monique A.	31,749
Bolesiuk, Jody	4,204	Luciuk, Lois	3,722
Bond, Kerry	48,221	Mack, A. Yvonne	28,458
Borowski, Marilyn	53,760	MacLeod, Leslie	4,204
Boutin, Rejeanne	6,778	Mayer, Gordon K.	80,382
Brass, Annie	6,377	McKenzie, Arnold L.	21,618
Brennan, Judith A.	63,024	McLellan, Gerald P.	61,500
Burgess, Darwin	40,328	McLeod, Derril G.	37,688
Burton, Carla H.	7,788	Mitchell, Georgina	25,372
Calder, Brian	49,751	Moen, Michelle Marie	5,555
Cline, Mary Ann	8,253	Molloy, Stephanie	4,769
Coderre, Lynda	6,587	Molnar, Arnold Gerald	6,723
Cole, Myra	3,444	Nykiforuk, Marilyn J.	37,937
Cook, Laura Yuen Ling	38,364	Okraincee, Karen D.	20,539
Cooney, Glenda F.	52,032	Osheski, Laureen	2,979
Cosman, Robert D.	81,048	Oussoren, L. Michelle	6,346
Cristo, Shayne	6,587	Parrott, Daniel P.	3,836
Davies, Troy	4,397	Patrick, Janis M. K.	29,174
de Montigny, Lorraine	42,048	Paul, Leona F.	27,976
Deck, Joseph	7,892	Peebles, Leisa	23,574
Dodge, Patricia	2,587	Peers, Richard	26,021
Duncan, Lisa A.	21,363	Popescul, Della	11,109
Embury, Teena H.	26,330	Popp, Robert	7,470
Exner, Shawn	3,488	Powell, Marian J.	77,232
Fehr, Gail	26,404	Prince, Faye L.	22,169
Fenwick, C. Marie	5,602	Prince, Timothy C.	36,977
Ference, Christopher	3,234	Psiurski, Denise	6,403
Foster, Keith A.	9,714	Putz, Greg	55,071
Fowler, Kimberley	10,771	Rafoss, Onnolee	7,466
Frohman, Lenni R.	4,507	Revet, Michelle	17,944
Fuhr, Larissa	6,251	Robertson, Linda	6,925
Gamracy, Gerald	42,580	Ronyk, Gwenneth J.	89,371
Gardner, Sandra M.	25,947	Roots, Mavis	10,791
Gartner, Allison	23,698	Rublee, Joyce D.	43,919
Gerlach, Frances E.	15,467	Saum, Deborah	30,267
Gilewicz, Joanne P.	27,524	Schandor, Harold C.	7,814
Goertz, Floyd J.	7,288	Schmalenberg, John	3,078
Goodhand, William W.	67,440	Schroeder, Diane M.	2,907
Grabarczyk, Scott	4,389	Scott, Pamela G.	22,836
Halbgewachs, Lynann	25,494	Sentes, Debra L.	25,486
Hanley, Deanna	8,153	Sereda, Johanna M.	46,776
Hannah, Leanne	2,960	Shanks, Jannet	10,791
Harris, Arlene E.	36,916	Sotropa, Irene L.	8,801
Hodsmann, Roy	39,129	Spence, Linda	22,782
Hoffmann, Anne	23,290	Stensrud, Sheila	12,730
Hope, Susan V.	47,184	Strelloff, Lesley	4,413
Howland, Michele L.	13,337	Sutherland, Joan E.	4,419
Juby, Jean	3,372	Sywanyk, Ihor J.	48,221
Kaminski, Linda M.	49,044	Szakacs, Faye	2,528
Kealey, Mervin B.	6,596	Taylor, Ruth G.	8,700
Klein, Donelda E.	42,380	Tees, Dayna	24,924
		Terry, Brenda	6,728
		Tkach, Beverley	7,134
		Trembley, Debra L.	31,506
		Trenholm, Darlene	2,627
		Vaive, Robert	82,006
		Ward, H. Gary	57,936

Personal Services – Concluded

Woodcock, Elizabeth	6,866
Yungwirth, Sandra N.	7,227
Zerr, Rosalyn A.	44,462
Payees under \$2,500	31,941
Detail included in Additional Information	4,180,881
Unionized employees	123,798
Change in accrued payroll liability	(9,153)
	\$ 7,250,523

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Legislative Assembly Services

(Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	\$ 59,209
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Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus	\$ 577,969
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Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Progressive Conservative Party Caucus	\$ 334,434
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Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus	\$ 125,529
	\$ 1,037,932

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Associated Printers Ltd.	\$ 222,194
Canada Trust	91,352
Canadian Corps of Commissionaires	149,494
Digital Equipment of Canada Ltd.	94,725
Faxon Canada	53,716
Information Systems Management Corporation	38,780
MFP Technology Services Ltd.	28,230
Micromedia Ltd.	45,738
PNMT Management Ltd.	26,674
Printco Graphics Inc.	128,221
Saskatchewan Property Management Corporation	236,795
SaskTel	529,545
Xerox Canada Ltd.	48,858
Payees under \$20,000	402,628
Detail included in Additional Information	3,954,303
	\$ 6,051,253

Additional Information

Committees of the Legislature

	Per Diems		Travel		Total
Boyd, W. R.	\$	1,860	\$	1,290	\$ 3,150
Cline, E. H.		2,170		1,671	3,841
Crofford, J. S.		1,705		124	1,829
D'Autremont, D. H.		620		435	1,055
Goohsen, J. F.		1,395		961	2,356
Hamilton, D. E.		465		18	483
Haverstock, L. M.		1,008		852	1,860
Johnson, L. E.		1,240		771	2,011
Kluz, K. A.		1,085		567	1,652
Koenker, E. M.		155		165	320
Kowalsky, P. M.		310		275	585
Kujawa, S.		1,550		25	1,575
Langford, J. F.		1,395		774	2,169
Lorje, P.		1,085		512	1,597
Martens, H. A.		2,480		3,496	5,976
McPherson, G. A.		2,635		1,551	4,186
Murray, S. M.		155		13	168
Scott, R. L.		155		43	198
Serby, C. J.		1,550		708	2,258
Sonntag, M.		2,325		1,517	3,842
Toth, D. J.		775		527	1,302
Trew, K. D.		620		50	670
Upshall, E. M.		620		295	915
Van Mulligen, H. H.		1,550		- - -	1,550
Total	\$	28,908	\$	16,640	\$ 45,548

Members of the Board of Internal Economy

	Per Diems		Travel		Expenses	Total
Hagel, G. J.	\$	218	\$	128	\$ - - -	\$ 346
Haverstock, L. M.		218		217	- - -	435
Rolfes, H. H.		218		84	- - -	302
Upshall, E. M. T.		327		235	- - -	562
General Expenses		- - -		- - -	291	291
Total	\$	981	\$	664	\$ 291	\$ 1,936

Travel - Members with Additional Duties

Speaker:		
Rolfes, Hon. H. H.	\$	16,065
Leader of the Opposition :		
Swenson, R. J.		9,070
Total	\$	25,135

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	\$ 38,546	\$ 7,622	\$ 13,020	\$ 3,720	\$ ---	\$ 62,908
Atkinson, P.	38,546	7,622	12,245	2,790	---	61,203
Bergman, A. J.	6,081	1,201	---	---	---	7,282
Boyd, W. R.	38,546	7,622	13,020	3,720	---	62,908
Bradley, J. L.	38,546	7,622	12,865	3,720	---	62,753
Britton, J. E. - Opposition Whip	38,546	7,622	13,020	3,720	7,759	70,667
Calvert, L. A.	38,546	7,622	12,400	2,170	---	60,738
Carlson, E. M.	38,546	7,622	13,020	3,720	---	62,908
Carson, C. A.	38,546	7,622	13,175	2,325	---	61,668
Cline, E. H.	38,546	7,622	13,175	3,720	---	63,063
Crofford, J. S.	38,546	7,622	7,896	2,256	---	56,320
Cunningham, D. R.	38,546	7,622	13,020	3,720	---	62,908
D'Autremont, D. H. - Opposition Deputy Whip	38,546	7,622	13,020	3,720	3,880	66,788
Devine, D. G.	38,546	7,622	12,710	2,480	---	61,358
Draper, Dr. L. C.	38,546	7,622	13,020	3,410	---	62,598
Flavel, D. N.	38,546	7,622	13,020	3,410	---	62,598
Goohsen, J. F.	38,546	7,622	13,020	3,720	---	62,908
Goulet, K. N.	38,546	7,622	12,865	3,333	---	62,366
Hagel, G. J. - Deputy Chairman of Committees	38,546	7,622	13,640	3,720	3,880	67,408
Hamilton, D. E.	38,546	7,622	7,520	2,256	---	55,944
Harper, R. L.	38,546	7,622	13,020	3,720	---	62,908
Haverstock, L. M. - Leader of the Third Party	38,546	7,622	13,020	3,255	10,237	72,680
Jess, W. W.	38,546	7,622	13,020	3,720	---	62,908
Johnson, L. E.	38,546	7,622	12,555	3,720	---	62,443
Keeping, T. H.	38,546	7,622	12,710	3,410	---	62,288
Kluz, K. A.	38,546	7,622	13,020	3,720	---	62,908
Knezacek, R. M.	38,546	7,622	13,020	3,720	---	62,908
Koenker, E. M.	38,546	7,622	12,090	3,720	---	61,978
Koskie, M. J.	38,546	7,622	13,020	3,565	---	62,753
Kowalsky, P. M. - Government Whip	38,546	7,622	13,020	3,720	7,759	70,667
Kujawa, S.	38,546	7,622	7,896	658	---	54,722
Langford, J. F.	38,546	7,622	12,865	3,720	---	62,753
Lautermilch, E. F.	38,546	7,622	13,020	3,255	---	62,443
Lingenfelter, D. M.	38,546	7,622	7,896	2,256	---	56,320
Lorje, P. - Chair, Crown Corporations Standing Committee	38,546	7,622	13,020	3,410	1,785	64,383
Lyons, R. L.	38,546	7,622	7,896	2,068	---	56,132
MackKinnon, J. C.	38,546	7,622	13,020	3,410	---	62,598
Martens, H. A. - Chair, Public Accounts Standing Committee	38,546	7,622	13,020	3,720	3,880	66,788
McPherson, G. A.	38,546	7,622	13,020	3,720	---	62,908
Mitchell, R. W.	38,546	7,622	13,020	3,565	---	62,753
Muirhead, G. S.	38,546	7,622	13,020	3,720	---	62,908
Murray, S. M.	38,546	7,622	13,020	3,720	---	62,908
Neudorf, W. Z. - Opposition House Leader	38,546	7,622	12,555	3,720	7,759	70,202
Penner, J.	38,546	7,622	13,020	3,720	---	62,908
Pringle, R. M.	38,546	7,622	12,245	3,720	---	62,133
Renaud, A. L.	38,546	7,622	13,020	3,720	---	62,908
Rolfes, H. H. - Speaker	38,546	7,622	12,865	2,170	23,479	84,682
Romanow, R. J.	38,546	7,622	13,020	2,480	---	61,668
Roy, A. A.	38,546	7,622	13,020	3,565	---	62,753
Scott, R. L.	38,546	7,622	12,865	3,410	---	62,443

Additional Information – Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties – Concluded*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Serby, C. J.	38,546	7,622	11,625	3,720	- - -	61,513
Shillington, E. B.	38,546	7,622	7,896	2,068	- - -	56,132
Simard, R. M. L.	38,546	7,622	7,896	1,504	- - -	55,568
Solomon, J. L. - Chair, Crown Corporations Standing Committee	16,919	3,341	4,230	1,504	2,094	28,088
Sonntag, M.	38,546	7,622	12,710	3,410	- - -	62,288
Stanger, V. L.	38,546	7,622	13,020	3,410	- - -	62,598
Swenson, R. J. - Leader of the Opposition	38,546	7,622	13,175	3,720	36,610	99,673
Tchorzewski, E. L.	38,546	7,622	7,896	2,256	- - -	56,320
Teichrob, C. R.	38,546	7,622	13,020	3,720	- - -	62,908
Thompson, F. J.	38,546	7,622	13,020	1,085	- - -	60,273
Toth, D. J.	38,546	7,622	13,020	3,720	- - -	62,908
Trew, K. D.	38,546	7,622	7,802	2,162	- - -	56,132
Upshall, E. M. - Government Deputy Whip	38,546	7,622	12,090	3,720	3,880	65,858
Van Mulligen, H. H. - Deputy Speaker	38,546	7,622	7,896	2,068	7,759	63,891
Whitmore, G. D.	38,546	7,622	12,865	3,410	- - -	62,443
Wiens, B. H.	38,546	7,622	12,865	3,410	- - -	62,443
Wormsbecker, R. J.	38,546	7,622	13,020	3,720	- - -	62,908
Total	\$ 2,528,490	\$ 499,972	\$ 791,535	\$ 210,234	\$ 120,761	\$ 4,150,992

Members' Expense Allowances

Member	Constituency Office Expenses							Total
	Travel Allowance	Telephone & Related Expense	Communi- cations Expense	Office Rental	Office Equip- ment	Con- tractual Services	Miscel- laneous Expenses	
Anguish, D. K.	\$ - -	\$ 7,775	\$ 12,297	\$ 12,900	\$ 1,197	\$ 27,141	\$ 279	\$ 61,589
Atkinson, P.	- - -	8,632	9,497	7,680	2,451	29,933	1,458	59,651
Bergman, A. J.	899	1,056	2,254	- - -	2,150	4,556	68	10,983
Boyd, W. R.	23,700	13,139	9,846	6,944	4,941	29,876	1,836	90,282
Bradley, J. L.	16,267	9,019	9,430	1,800	8,388	26,834	4,096	75,834
Britton, J. E.	25,400	3,783	10,143	4,550	6,032	17,410	1,152	68,470
Calvert, L. A.	- - -	5,117	13,182	5,400	3,272	32,725	729	60,425
Carlson, E. M.	16,583	10,434	12,126	6,000	3,323	33,289	2,096	83,851
Carson, C. A.	- - -	10,220	11,624	9,000	3,080	30,040	1,447	65,411
Cline, E. H.	11,000	6,108	13,538	9,446	2,865	28,746	1,950	73,653
Crofford, J. S.	5,540	4,332	14,717	7,380	4,547	31,199	- - -	67,715
Cunningham, D. R.	- - -	7,695	10,811	8,400	2,474	29,650	918	59,948
D'Autremont, D. H.	19,897	11,236	10,743	2,000	7,663	30,863	2,755	85,157
Devine, D. G.	18,342	18,111	6,381	9,000	4,273	26,872	1,102	84,081
Draper, Dr. L. C.	17,852	7,767	8,718	5,270	4,404	29,497	4,424	77,932
Flavel, D. N.	14,712	8,599	12,224	3,425	5,488	28,293	4,921	77,662
Goohsen, J. F.	23,498	10,693	10,348	1,800	9,141	31,813	341	87,634
Goulet, K. N.	- - -	6,933	10,373	4,731	7,433	29,095	583	59,148
Hagel, G. J.	7,585	6,397	13,873	5,400	3,739	31,514	840	69,348
Hamilton, D. E.	5,540	6,438	12,478	9,600	2,525	29,222	898	66,701
Harper, R. L.	22,260	12,990	11,142	4,450	7,260	30,148	1,164	89,414
Haverstock, L. M.	12,937	10,731	15,661	9,569	3,837	29,319	703	82,757
Jess, W. W.	22,922	14,386	12,586	3,000	6,555	30,342	3,368	93,159
Johnson, L. E.	22,777	5,250	9,652	4,800	3,235	29,450	1,367	76,531
Keeping, T. H.	18,112	5,630	8,985	5,400	6,320	26,266	1,062	71,775
Kluz, K. A.	18,370	8,067	9,044	4,800	6,655	27,718	1,153	75,807
Knezacek, R. M.	18,600	5,465	9,239	5,700	4,768	25,649	2,229	71,650
Koenker, E. M.	13,001	5,901	13,397	5,728	6,506	30,490	870	75,893
Koskie, M. J.	15,765	3,115	5,314	6,600	- - -	24,959	200	55,953

Additional Information – Concluded*Members' Expense Allowances – Concluded*

Member	Travel Allowance	Telephone & Related Expense	Communications Expense	Constituency Office Expenses				Total
				Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	
Kowalsky, P. M.	16,462	6,837	12,639	5,000	4,984	29,284	2,261	77,467
Kujawa, S.	- - -	4,797	7,905	6,314	2,624	29,892	505	52,037
Langford, J. F.	24,206	9,400	12,160	5,600	3,308	33,009	1,945	89,628
Lautermilch, E. F.	- - -	4,775	12,871	5,000	1,804	34,495	2,319	61,264
Lingenfelter, D. M.	- - -	3,658	14,519	8,800	2,774	26,588	439	56,778
Lorje, P.	13,001	11,039	14,418	8,800	2,171	29,475	3,159	82,063
Lyons, R. L.	5,540	5,608	10,540	4,549	2,638	35,364	1,273	65,512
MacKinnon, J. C.	- - -	7,587	11,333	4,400	3,838	28,934	1,920	58,012
Martens, H. A.	20,474	5,541	9,184	10,782	- - -	32,612	- - -	78,593
McPherson, G. A.	22,605	11,445	9,112	7,920	4,723	28,604	1,936	86,345
Mitchell, R. W.	- - -	7,310	12,584	6,525	3,131	33,127	876	63,553
Muirhead, G. S.	18,947	12,455	9,092	10,736	- - -	33,020	239	84,489
Murray, S. M.	14,400	6,377	14,909	7,200	4,594	29,957	1,724	79,161
Neudorf, W. Z.	21,136	5,501	9,547	4,500	2,987	23,496	896	68,063
Penner, J.	- - -	4,487	13,308	4,854	4,419	31,455	1,503	60,026
Pringle, R. M.	6,700	6,939	12,279	7,500	2,983	31,406	755	68,562
Renaud, A. L.	9,931	9,246	11,504	9,362	3,309	28,530	1,348	73,230
Rolfes, H. H.	- - -	4,917	8,224	7,500	113	30,176	560	51,490
Romanow, R. J.	- - -	2,365	12,475	5,200	3,939	28,933	1,920	54,832
Roy, A. A.	21,828	10,569	13,223	10,423	2,325	29,767	1,045	89,180
Scott, R. L.	14,453	9,849	9,236	2,700	2,026	32,861	1,081	72,206
Serby, C. J.	10,927	8,866	13,542	6,000	4,627	29,673	2,975	76,610
Shillington, E. B.	- - -	2,391	13,471	6,049	4,272	32,235	1,069	59,487
Simard, R. M. L.	- - -	2,331	12,781	9,000	766	28,763	855	54,496
Solomon, J. L.	3,089	3,065	9,117	2,400	1,108	15,211	305	34,295
Sonntag, M.	31,043	7,682	13,182	6,375	5,058	29,265	2,870	95,475
Stanger, V. L.	27,848	14,335	15,186	8,369	4,717	29,589	831	100,875
Swenson, R. J.	- - -	8,617	10,462	3,050	5,240	30,679	1,054	59,102
Tchorzewski, E. L.	- - -	3,860	13,552	9,600	289	27,391	1,010	55,702
Teichrob, C. R.	11,918	4,845	11,416	9,000	1,869	29,246	2,079	70,373
Thompson, F. J.	51,791	5,573	6,068	5,850	705	24,968	385	95,340
Toth, D. J.	18,860	6,663	11,667	5,500	5,596	30,851	760	79,897
Trew, K. D.	5,540	3,404	12,594	6,504	659	33,388	1,095	63,184
Upshall, E. M.	18,774	12,836	14,021	7,129	4,209	31,625	816	89,410
Van Mulligen, H. H.	4,139	6,429	13,144	9,564	80	32,852	1,103	67,311
Whitmore, G. D.	22,706	7,966	10,055	3,685	3,157	34,683	2,553	84,805
Wiens, B. H.	- - -	6,953	9,967	5,400	5,419	29,186	3,462	60,387
Wormsbecker, R. J.	15,778	5,389	5,651	4,352	5,398	22,219	1,226	60,013
Total	\$ 803,655	\$ 496,926	\$ 746,561	\$ 422,265	\$ 246,381	\$ 1,945,718	\$ 96,161	\$ 4,757,667

Municipal Government (Vote 24)

The mandate of the Department is to support and maintain a viable system of municipal government in Saskatchewan by providing a range of financial, technical and advisory assistance; and, in partnership with urban and rural municipalities, to ensure that housing, cultural, recreational and safety, and regulatory services are available to maintain the quality of life in Saskatchewan communities.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and executive offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communication programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program provides support and delivery of all related areas.

Municipal Affairs (Subvote MG03)

Objective

To provide a legislative framework for the operation of local government; to support the financial viability of municipalities; and to support the planning and development of municipalities.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through the sharing of provincial revenues and for transit of the disabled, intermunicipal cooperation, assessment management, and northern development. Services to municipalities include land use planning assistance, legislative and administrative advisory services, and the collection, research and analysis of municipal data. This program provides legislative support services to other units of the department.

Urban Parks (Subvote MG04)

Objective

To provide financial assistance to support four urban parks to enhance the quality of life for residents (locally and regionally);

stimulate tourism; support economic development; and contribute to conservation of natural environments.

Program Delivery

Annual financial assistance is provided, based on formulas established in legislation, for Meewasin, Wakamow and Wascana Parks and in an agreement between the Province and City of Swift Current for Chinook Parkway.

Separate Acts, plus the Chinook Parkway agreement, establish the park organizations, their funding, responsibilities, powers and authority.

Each of the urban parks is a separate entity with its own participating parties, including the Province, city, university or rural municipalities as the case may be, with each of these contributing financially.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in work of gas and electrical installation. In addition, training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The building standards program sets provincial building and accessibility standards, provides assistance to municipalities, building owners, contractors, and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Saskatchewan Library (Subvote MG06)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Delivery

This program serves provincial public libraries by providing financial assistance; cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from public libraries and

government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries. The Provincial Library is also responsible for working toward a multi-type library system.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, and in partnership with the Federal Government, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter cost to 25% of income. This program also administers past lending initiatives designed to improve housing quality or promote home purchase; and provides home modification grants to people with physical disabilities.

Heritage (Subvote MG08)

Objective

To ensure the conservation, management, and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy, and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research, and tourism facilities. It provides support to the Saskatchewan Heritage Foundation; administers grants to major provincial heritage institutions; and provides consultative service to community heritage projects.

Arts and Multiculturalism (Subvote MG09)

Objective

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation, and program direction for the benefit of Saskatchewan people.

Program Delivery

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation, and program direction in arts and multiculturalism. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and immigrant settlement. Financial assistance is provided to arts and multicultural organizations.

Recreation (Subvote MG10)

Objective

To improve the quality of life for all residents by developing and monitoring policies and services that assist provincial and community-based sport and recreation organizations in providing effective programs.

Program Delivery

This program provides overall direction to the sport and recreation delivery system by encouraging equal access to quality participation for all residents. This is done through liaison and coordination with provincial, zone, regional, and community-based sport and recreation organizations, universities, colleges and schools through the promotion of sport and recreation as a community development strategy and their involvement in the Saskatchewan, Western Canada and Canada Games.

Municipal Government

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Contract Services	Supplier Payments					Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services	444	78	5			
MG01 Administration	\$ 1,780	\$ 84	\$ 4	\$ 22	\$ 38	\$ 444	\$ 78	\$ 5				\$ 2,455
MG02 Accommodation and Central Services	---	8	---	48	42	2,570	96	---				2,764
MG03 Municipal Affairs	949	47	213	30	35	83	41	---				1,398
Financial Assistance and Policy Services ..	1,069	50	---	5	4	76	22	---				1,226
Community Planning	840	83	---	6	24	88	1	---				1,042
Advisory Services	---	---	---	---	---	---	---	---				49,262
Urban Revenue Sharing	---	---	49,262	---	---	---	---	---				31,107
Rural Revenue Sharing	---	---	31,107	---	---	---	---	---				4,463
Northern Revenue Sharing	---	---	---	---	---	---	---	---				7,125
Saskatchewan Assessment Management	---	---	7,125	---	---	---	---	---				2,095
Agency (Authorized by Law)	---	---	2,095	---	---	---	---	---				1,000
Transit Assistance for the Disabled	---	---	1,000	---	---	---	---	---				98,718
Cumberland House	---	---	---	---	---	---	---	---				
Subvote Total	2,858	180	90,802	41	63	247	64	4,463				
MG04 Urban Parks	---	---	740	---	---	---	---	---				740
Meewasin Valley Authority	---	---	---	---	---	---	---	---				126
(Authorized by Law)	---	---	126	---	---	---	---	---				781
Wakamow Valley Authority	---	---	---	---	---	---	---	---				78
(Authorized by Law)	---	---	781	---	---	---	---	---				1,725
Wascana Centre Authority	---	---	78	---	---	---	---	---				
(Authorized by Law)	---	---	---	---	---	---	---	---				
Swift Current Chinook Parkway	---	---	---	---	---	---	---	---				
Subvote Total	---	---	1,725	---	---	---	---	---				
MG05 Public Safety	677	90	---	14	61	165	19	---				1,026
Fire Safety	204	11	---	2	5	11	12	---				245
Building Standards	184	50	---	6	6	49	39	---				334
Emergency Measures	1,280	163	---	24	3	257	9	---				1,736
Inspection Services	---	---	---	---	---	---	---	---				3,341
Subvote Total	2,345	314	---	46	75	482	79	---				
MG06 Saskatchewan Library	1,209	14	5,771	115	3	574	6	---				7,692
MG07 Housing	4,584	329	10	315	75	1,382	177	85				6,957
Housing Operations and Administration	---	---	2,508	---	---	---	---	---				2,508
Urban Native Housing Subsidies	---	---	124	---	---	---	---	---				124
Home Modification for the Disabled	---	---	1,427	---	---	---	---	---				1,427
Home Improvement Program Subsidies ...	---	---	---	---	---	---	---	---				26,669
Transfer to Saskatchewan Housing Corporation	---	---	26,669	---	---	---	---	---				
Subvote Total	4,584	329	30,738	315	75	1,382	177	85				37,685

MG08 Heritage											
Heritage	1,594	52	1,007	149	86	150	89	---	---	3,127	
Saskatchewan Archives Board	---	---	1,698	---	---	---	---	---	---	1,698	
Western Development Museum	---	---	1,500	---	---	---	---	---	---	1,500	
Heritage Foundation	---	---	500	---	---	---	---	---	---	500	
Subvote Total	1,594	52	4,705	149	86	150	89	---	---	6,825	
MG09 Arts and Multiculturalism											
Arts and Multiculturalism	400	47	710	43	17	36	3	---	---	1,256	
Saskatchewan Arts Board	---	---	4,000	---	---	---	---	---	---	4,000	
SaskFilm	---	---	1,500	---	---	---	---	---	---	1,500	
Subvote Total	400	47	6,210	43	17	36	3	---	---	6,756	
MG10 Recreation											
	828	114	---	34	13	66	10	---	---	1,065	
Total	\$ 15,598	\$ 1,142	\$ 139,955	\$ 813	\$ 412	\$ 5,951	\$ 602	\$ 4,553	\$ 169,026		

*This includes extraordinary personal services of \$310,560.

The department incurred \$198,244 in salary and \$3,452 in other costs for Ministerial Assistants to the Minister of Municipal Government. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	46,086	Kleckner, Eleanor M.	33,420
Abernethy, Kathy J.		6,555	Kolenchuk, Darlene L.	33,382
Alecxe, Ken		68,855	Kowalko, Leonard	56,484
Alexander, Joanna		56,007	Kruse, Janice	30,588
Anderson, James D.		32,127	Lazar, Jean R.	62,265
Baird, Bernadette		31,506	Leibel, Ralph E. A.	49,968
Baird, Dianne		53,352	Leitao, Camillo	47,721
Balsden, Harlene.....		34,716	MacDonald, Sandra	49,392
Barnes, Linda A.		31,645	Malick, Lynn	29,535
Baron, David W.		58,920	Manley, Walter T.	59,091
Bathgate, Brenda L.		8,780	Marchinko, Craig R.	53,696
Bell, Mark		38,492	Marr, Wayne N.	55,476
Bobbée, Gale		4,371	Martin, Marjorie Ruth.....	23,820
Borden, Ronald L.		71,412	Materi, Gloria M.	65,544
Boyd, John		54,455	McCullough, Richard P.	62,229
Boyle, Doris		10,761	McCutcheon, Henry R.	99,483
Boyle, Maureen P.		57,675	McLean, Valerie.....	27,942
Braaten, Randolph W.		61,867	Medhurst, Bruce W.	61,575
Brickwell, James E.		64,308	Metz, Sharon G.	26,800
Brunsdon, Peggy L.		46,776	Miller, Margaret A.	54,780
Burrows, Sandra		25,569	Moffitt, Lorraine T.	37,104
Campbell, Joylene		58,791	Morcom, Douglas R.	63,024
Chaykowski, Larry W.		74,256	Morrisette, Margaret.....	17,821
Cheesman, Tim A.		48,863	Nanson, John B.	56,484
Clark, William Dean.....		72,180	Nybraten, Grete.....	49,497
Clarke, Sheldon L.		54,564	Parker, Thomas Garry.....	21,963
Clarke, William		100,169	Paul, Gerald James.....	52,089
Cooper, Janet.....		7,020	Peters, Jim	55,272
Coward, William R.		41,325	Piliipow, Leeann	19,540
Croissant, Vonda.....		29,190	Pingert, Donald W.	49,104
Crozier, W. Raymond		7,218	Pugh, Garth C.	50,532
Darby, Jean		36,512	Raths, Paul F.	64,656
Davey, Keith W.		16,049	Reader, William H.	99,090
Davis, Ronald G.		85,599	Rincker, June M.	58,116
Dejaegher, Brenda		28,486	Rogers, Keith A.	26,482
Doroshenko, Patty.....		28,044	Rowlett, Carol.....	39,506
Edwards, John Dennis		67,281	Russell, Gail	35,472
Engel, Kenneth.....		72,180	Schweitzer, Doug	22,251
Erhardt, Perry		16,884	Selby, Virginia M.	32,405
Ermel, Roxane L.		31,409	Shpyth, Albert A.	54,373
Flegel, Sandra		30,489	Sieber, Ray P.	50,000
Fowlie, Sharon G.		36,342	Silbernagel, Eric E.	54,564
Fraser, Thomas J. (Estate of)		34,043	Smith, Deborah L.	50,532
Fudge, Paul.....		70,873	Sotski, Ron	77,232
Germann, Carlos		54,564	Spurling, Brian E.	5,736
Goffin, Brian Peter (Estate of)		59,372	St. Amand, Emile J.	63,024
Good, Trent L.		64,308	Stickland, M. L. Alison	77,232
Hanna, Margaret		45,234	Stinson, Gerald Deane.....	73,068
Harazny, Donald P.		67,440	Storer, John E.	56,604
Hardisty, Margery M.		27,688	Styles, Ronald	96,093
Harrison, Jo Anne S.		60,386	Surtees, Nicholas	76,725
Hauk, Gary		24,419	Szala, Brenda.....	2,659
Hill, Paula B.		21,317	Tahn, Andras	50,847
Hoffmann, Peter		71,925	Talbot, Lloyd D.	112,790
Ironbow, Debbie		6,212	Tangjerd, Lorne D.	58,920
Iverson, Millar L.		44,751	Thorhaug, Valerie S.	43,561
Jackson, Trudy		35,004	Tillie, Ronald W.	53,802
Jones, Darrell		29,414	Torgerson, Marlene	58,677
Keith, Bevin		13,242	Towriss, Terry S.	58,920
Kenville, Daphne S.		3,410	Trafananko, Robert	57,195
			Tucker, Mary Diane	26,057
			Ullman, Frances M.	37,070
			Van Nes, Maurice H.	46,847
			Werry, William C.	67,404
			Wessel, Sheryl	33,359
			Wohltman, John A.	13,880

Personal Services – Concluded

Wolch, Fred	21,000
Wolfenberg, John C.	64,308
Woods, Maureen	27,828
Woodward, Robin	53,793
Woznow, Carol	34,714
Young, Thomas G.	69,738
Zelmer, Wayne	59,384
Payees under \$2,500	34,336
Unionized employees	9,772,840
Change in accrued payroll liability	(371,046)
	\$ 15,598,353

Travel**Ministers' Travel**

Carson, Hon. Carol	\$ 37,169
Other	1,104,952
	\$ 1,142,121

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote MG01)*Administration*

Payees under \$5,000	\$ 4,000
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Municipal Affairs (Subvote MG03)*Financial Assistance and Policy Services*

Aberdeen, Village of	\$ 17,475
Assiniboia, Town of	27,600
Bedden, Village of	9,150
Dundurn, Town of	6,000
Intergovernmental Committee on Urban and Regional Research	12,274
Rosthern, Town of	14,375
Swift Current, City of	30,000
Vonda, Town of	17,250
Weyburn, City of	18,000
Yorkton, City of	50,000
Payees under \$5,000	10,695
	\$ 212,819

Urban Revenue Sharing

Abbey, Village of	\$ 13,297
Aberdeen, Village of	37,731
Abernethy, Village of	17,358
Alameda, Town of	21,242
Albertville, Village of	13,522
Alida, Village of	14,035
Allan, Town of	53,671
Alsask, Village of	20,768
Alvena, Village of	7,833
Aneroid, Village of	8,550
Annaheim, Village of	12,445
Antler, Village of	7,172
Arborefield, Town of	28,127

Archerwill, Village of	20,058
Arcola, Town of	34,445
Arelee, Village of	5,463
Arran, Village of	6,373
Asquith, Town of	42,724
Assiniboia, Town of	194,458
Avonlea, Village of	25,980
Aylesbury, Village of	6,949
Aylsham, Village of	8,949
B-Say-Tah, Resort Village of	9,285
Balcarres, Town of	43,706
Balgonie, Town of	84,110
Bangor, Village of	6,478
Battleford, Town of	321,566
Beatty, Village of	10,165
Beechy, Village of	18,412
Belle Plaine, Village of	9,018
Bengough, Town of	36,061
Benson, Village of	7,907
Bethune, Village of	25,466
Bienfait, Town of	62,275
Big River, Town of	65,414
Biggar, Town of	164,790
Birch Hills, Town of	69,532
Birsay, Village of	6,364
Bjorkdale, Village of	19,793
Bladworth, Village of	8,583
Blaine Lake, Town of	41,610
Borden, Village of	15,169
Bounty, Village of	6,740
Bracken, Village of	5,835
Bradwell, Village of	11,924
Bredenbury, Town of	24,621
Briercrest, Village of	10,934
Broadview, Town of	55,699
Brock, Village of	11,321
Broderick, Village of	8,950
Brownlee, Village of	8,074
Bruno, Town of	46,487
Buchanan, Village of	22,249
Buena Vista, Resort Village of	17,117
Bulyea, Village of	10,689
Burstall, Town of	32,392
Cabri, Town of	36,929
Cadillac, Village of	10,053
Calder, Village of	11,276
Candle Lake, Resort Village of	17,896
Cando, Village of	11,006
Canora, Town of	167,846
Canwood, Village of	25,180
Carievale, Village of	17,028
Carlyle, Town of	80,294
Carnduff, Town of	73,839
Caronport, Village of	68,816
Carragana, Village of	6,226
Carrot River, Town of	73,065
Central Butte, Town of	39,436
Ceylon, Village of	13,054
Chamberlain, Village of	9,783
Chaplin, Village of	22,893
Chitek Lake, Resort Village of	12,065
Choiceland, Town of	32,929
Christopher Lake, Village of	12,991
Churchbridge, Town of	74,699
Clavet, Village of	26,333
Climax, Village of	15,703

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Cochin, Resort Village of	10,370	Foam Lake, Town of	96,304
Coderre, Village of	7,321	Forget, Village of	7,083
Codette, Village of	23,413	Fort Qu'Appelle, Town of	135,667
Coleville, Village of	23,420	Fort San, Resort Village of	18,903
Colgate, Village of	7,205	Fosston, Village of	7,665
Colonsay, Town of	31,620	Fox Valley, Village of	24,230
Conquest, Village of	14,973	Francis, Town of	14,974
Consul, Village of	10,139	Frobisher, Village of	12,347
Coronach, Town of	68,684	Frontier, Village of	35,843
Craik, Town of	36,107	Gainsborough, Village of	20,347
Craven, Village of	19,233	Gerald, Village of	14,907
Creelman, Village of	10,464	Girvin, Village of	5,861
Cudworth, Town of	52,919	Gladmar, Village of	6,251
Cupar, Town of	44,620	Glaslyn, Village of	28,361
Cut Knife, Town of	39,283	Glen Ewen, Village of	13,044
Dalmeny, Town of	117,830	Glenavon, Village of	15,477
Davidson, Town of	73,217	Glenside, Village of	7,084
Debden, Village of	26,247	Glentworth, Village of	7,000
Delisle, Town of	59,427	Glidden, Village of	6,084
Denholm, Village of	7,801	Golden Prairie, Village of	6,455
Denzil, Village of	15,414	Goodeve, Village of	7,183
Dilke, Village of	8,462	Goodsoil, Village of	22,344
Dinsmore, Village of	23,418	Goodwater, Village of	5,381
Disley, Village of	7,145	Govan, Town of	23,268
Doddsland, Village of	17,667	Grand Coulee, Village of	19,838
Domremy, Village of	12,451	Gravelbourg, Town of	84,662
Dorintosh, Village of	9,824	Grayson, Village of	15,989
Drake, Village of	16,645	Grenfell, Town of	80,698
Drinkwater, Village of	6,148	Guernsey, Village of	12,221
Dubuc, Village of	8,259	Gull Lake, Town of	77,172
Duck Lake, Town of	45,624	Hafford, Town of	35,498
Duff, Village of	6,325	Hague, Village of	46,775
Dundurn, Town of	36,502	Halbrite, Village of	8,430
Duval, Village of	9,249	Handel, Village of	5,505
Dysart, Village of	15,835	Hanley, Town of	34,227
Earl Grey, Village of	18,375	Harris, Village of	15,063
Eastend, Town of	42,381	Hawarden, Village of	9,443
Eatonia, Town of	33,184	Hazenmore, Village of	8,247
Ebenezer, Village of	15,066	Hazlet, Village of	9,755
Edam, Village of	30,478	Hepburn, Village of	33,801
Edenwold, Village of	12,740	Herbert, Town of	65,379
Elbow, Village of	21,562	Herschel, Village of	5,353
Elfros, Village of	14,423	Hodgeville, Village of	16,014
Elrose, Town of	40,123	Holdfast, Village of	15,462
Elstow, Village of	8,609	Hubbard, Village of	6,593
Endeavour, Village of	14,693	Hudson Bay, Town of	128,807
Englefeld, Village of	15,526	Humboldt, Town of	327,692
Ernfold, Village of	6,908	Hyas, Village of	11,108
Esterhazy, Town of	207,773	Imperial, Town of	27,667
Estevan, City of	702,300	Indian Head, Town of	130,437
Eston, Town of	81,572	Insinger, Village of	5,568
Evesham, Village of	5,164	Invermay, Village of	22,104
Eyeblow, Village of	13,970	Ituna, Town of	55,701
Fairlight, Village of	6,892	Jansen, Village of	16,362
Fenwood, Village of	6,637	Kamsack, Town of	164,943
Fife Lake, Village of	6,793	Katepwa Beach, Resort Village of	9,534
Fillmore, Village of	20,899	Keeler, Village of	5,256
Findlater, Village of	6,429	Kelliher, Village of	23,625
Flaxcombe, Village of	11,119	Kelvington, Town of	89,153
Fleming, Town of	9,650	Kenaston, Village of	19,987
		Kendal, Village of	8,314
		Kennedy, Village of	22,331
		Kenosee Lake, Village of	9,341
		Kerrobot, Town of	80,043
		Killaly, Village of	8,997
		Kincaid, Village of	13,045

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Continued*

Kindersley, Town of	293,947	Mazenod, Village of	5,121
Kinistino, Town of	50,687	McLean, Village of	19,695
Kinley, Village of	5,074	McTaggart, Village of	10,788
Kipling, Town of	66,112	Meacham, Village of	10,148
Kisbey, Village of	18,241	Meadow Lake, Town of	338,478
Krydor, Village of	5,906	Meath Park, Village of	16,418
Kyle, Town of	34,673	Medstead, Village of	13,619
Lafleche, Town of	30,779	Melfort, City of	387,050
Laird, Village of	15,815	Melville, City of	331,131
Lake Alma, Village of	6,574	Mendham, Village of	6,297
Lake Lenore, Village of	24,130	Meota, Village of	17,783
Lampman, Town of	48,621	Mervin, Village of	11,341
Lancer, Village of	8,649	Meyronne, Village of	6,593
Landis, Village of	16,781	Midale, Town of	35,327
Lang, Village of	15,005	Middle Lake, Village of	16,168
Langenburg, Town of	84,579	Milden, Village of	16,347
Langham, Town of	88,883	Milestone, Town of	42,499
Lanigan, Town of	94,030	Minton, Village of	9,699
Lashburn, Town of	58,902	Mistatim, Village of	10,844
Leader, Town of	66,900	Montmartre, Village of	32,383
Leask, Village of	29,575	Moose Jaw, City of	2,450,702
Lebret, Village of	16,612	Moosomin, Town of	166,155
Lemberg, Town of	28,319	Morse, Town of	17,465
Leoville, Village of	23,040	Mortlach, Village of	21,163
Leross, Village of	7,693	Mossbank, Town of	25,188
Leroy, Town of	35,195	Muenster, Village of	26,403
Leslie, Village of	5,345	Naicam, Town of	59,844
Lestock, Village of	20,029	Neilburg, Village of	25,704
Liberty, Village of	9,202	Netherhill, Village of	5,895
Limerick, Village of	11,381	Neudorf, Village of	24,041
Lintlaw, Village of	16,745	Neville, Village of	8,156
Lipton, Village of	23,004	Nipawin, Town of	314,292
Lloydminster, City of	413,607	Nokomis, Town of	33,685
Loon Lake, Village of	23,289	Norquay, Town of	35,351
Loreburn, Village of	12,628	North Battleford, City of	906,540
Love, Village of	9,760	North Portal, Village of	12,399
Lucky Lake, Village of	25,869	Odessa, Village of	16,921
Lumsden, Town of	114,616	Ogema, Town of	24,323
Luseland, Town of	44,146	Osage, Village of	5,113
Macklin, Town of	84,194	Osler, Town of	47,898
MacNutt, Village of	8,446	Outlook, Town of	156,097
Macoun, Village of	12,639	Oxbow, Town of	79,136
Macrorie, Village of	10,158	Paddockwood, Village of	13,052
Maidstone, Town of	67,434	Palmer, Village of	5,650
Major, Village of	7,898	Pangman, Village of	17,690
Makwa, Village of	9,953	Paradise Hill, Village of	29,954
Manitou Beach, Resort Village of	8,808	Parkside, Village of	9,865
Mankota, Village of	23,300	Paynton, Village of	13,616
Manor, Village of	22,268	Pelly, Village of	24,427
Maple Creek, Town of	161,069	Pennant, Village of	11,541
Marcelin, Village of	14,354	Pense, Village of	41,730
Marengo, Village of	6,648	Penzance, Village of	6,204
Margo, Village of	10,557	Perdue, Village of	33,705
Markinch, Village of	7,665	Piapot, Village of	6,212
Marquis, Village of	8,614	Pierceland, Village of	35,423
Marsden, Village of	17,002	Piiger, Village of	9,590
Marshall, Village of	49,078	Pilot Butte, Town of	118,103
Martensville, Town of	277,842	Pleasantdale, Village of	9,792
Maryfield, Village of	27,185	Plenty, Village of	11,935
Maymont, Village of	14,096	Plunkett, Village of	8,536
		Ponteix, Town of	43,795
		Porcupine Plain, Town of	58,394
		Preeceville, Town of	88,196
		Prelate, Village of	16,508
		Primate, Village of	8,716
		Prince Albert, City of	2,317,278

Grant Payments – Continued

Municipal Affairs (Subvote MG03) – Continued

Urban Revenue Sharing – Continued

Prud'Homme, Village of	13,481	Stenen, Village of	9,274
Punnichy, Village of	24,649	Stewart Valley, Village of	10,492
Qu'Appelle, Town of	51,020	Stockholm, Village of	28,118
Quill Lake, Village of	31,903	Storhocks, Village of	10,245
Quinton, Village of	12,219	Stoughton, Town of	47,094
Rabbit Lake, Village of	11,773	Strasbourg, Town of	53,175
Radisson, Town of	24,472	Strongfield, Village of	7,205
Radville, Town of	61,491	Sturgis, Town of	50,893
Rama, Village of	9,325	Success, Village of	6,201
Raymore, Town of	46,111	Sun Valley, Resort Village of	5,728
Redvers, Town of	63,784	Swift Current, City of	943,366
Regina Beach, Town of	63,430	Tantallon, Village of	13,554
Regina, City of	11,584,919	Tessier, Village of	5,737
Rhein, Village of	16,144	Theodore, Village of	31,108
Richmond, Village of	16,649	Thode, Resort Village of	5,768
Ridgedale, Village of	9,593	Tisdale, Town of	209,888
Riverhurst, Village of	12,431	Togo, Village of	12,659
Rocanville, Town of	58,907	Tompkins, Village of	15,264
Roche Percee, Village of	13,402	Torquay, Village of	19,965
Rockglen, Town of	34,649	Tramping Lake, Village of	11,502
Rose Valley, Town of	30,700	Tribune, Village of	5,999
Rosetown, Town of	167,296	Tugaske, Village of	11,075
Rosthern, Town of	112,893	Turtleford, Town of	30,874
Rouleau, Town of	33,003	Tuxford, Village of	8,626
Ruddell, Village of	5,107	Unity, Town of	157,619
Rush Lake, Village of	7,788	Val Marie, Village of	15,072
Saltcoats, Town of	40,471	Valparaiso, Village of	5,342
Salvador, Village of	5,557	Vanguard, Village of	15,930
Saskatchewan Beach, Resort Village of	6,260	Vanscoy, Village of	24,776
Saskatoon, City of	11,823,671	Vawn, Village of	6,116
Sceptre, Village of	12,952	Vergin, Village of	9,482
Scott, Town of	11,733	Vibank, Village of	27,558
Sedley, Village of	22,903	Viceroy, Village of	6,464
Semans, Village of	22,526	Viscount, Village of	21,570
Senlac, Village of	8,061	Vonda, Town of	19,533
Shamrock, Village of	6,272	Wadena, Town of	106,273
Shaunavon, Town of	133,668	Wakaw, Town of	67,028
Sheho, Village of	15,073	Waldeck, Village of	24,942
Shell Lake, Village of	15,314	Waldheim, Town of	65,021
Shellbrook, Town of	84,524	Waldron, Village of	5,205
Silton, Village of	8,237	Wapella, Town of	26,215
Simpson, Village of	14,770	Warman, Town of	221,436
Sintaluta, Town of	12,864	Waseca, Village of	12,678
Smeaton, Village of	17,968	Watrous, Town of	140,712
Smiley, Village of	8,632	Watson, Town of	67,697
Southey, Town of	51,079	Wawota, Town of	46,932
Sovereign, Village of	6,995	Webb, Village of	6,464
Spalding, Village of	20,499	Weekes, Village of	10,694
Speers, Village of	7,939	Weirdale, Village of	10,299
Spiritwood, Town of	75,770	Weldon, Village of	16,347
Springside, Town of	43,318	Welwyn, Village of	11,161
Spruce Lake, Village of	7,766	Weyburn, City of	679,893
Spy Hill, Village of	20,392	White City, Village of	65,939
St. Benedict, Village of	11,049	White Fox, Village of	30,785
St. Brieux, Village of	25,461	Whitewood, Town of	75,950
St. Gregor, Village of	9,880	Wilcox, Village of	16,748
St. Louis, Village of	30,444	Wilkie, Town of	101,239
St. Victor, Village of	5,671	Willow Bunch, Town of	31,427
St. Walburg, Town of	50,893	Willowbrook, Village of	5,424
Star City, Town of	35,359	Windthorst, Village of	18,427
		Wiseton, Village of	10,711
		Wishart, Village of	14,169
		Wolseley, Town of	55,385
		Wood Mountain, Village of	5,736
		Woodrow, Village of	5,035
		Wroxton, Village of	6,672

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Urban Revenue Sharing – Concluded*

Wynyard, Town of	138,187
Yarbo, Village of	10,342
Yellow Creek, Village of	8,930

Yellow Grass, Town of	37,835
Yorkton, City of	914,354
Young, Village of	24,894
Zealandia, Town of	10,480
Zelma, Village of	7,474
Zenon Park, Village of	19,766
Payees under \$5,000	215,140
	<u>\$ 49,262,047</u>

Rural Revenue Sharing

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Canora, Town of	\$ 15,065	\$ ---	\$ ---	\$ 15,065
Hanley, Town of	28,053	---	---	28,053
Kelvington, Town of	16,896	---	---	16,896
Outlook, Town of	12,157	---	---	12,157
Qu'Appelle, Town of	13,532	---	---	13,532
Rhein, Village of	11,297	---	---	11,297
Rural Municipality of:				
Aberdeen No. 373	73,297	---	6,039	79,336
Abernethy No. 186	16,046	---	22,116	38,162
Antelope Park No. 322	73,053	---	---	73,053
Antler No. 61	83,306	---	42,582	125,888
Arborefield No. 456	42,439	---	46,428	88,867
Argyle No. 1	27,349	---	5,293	32,642
Arlington No. 79	96,826	---	42,002	138,828
Arm River No. 252	32,222	---	51,310	83,532
Auvergne No. 76	20,276	---	64,051	84,327
Baildon No. 131	100,919	---	64,579	165,498
Barrier Valley No. 397	110,547	---	55,680	166,227
Battle River No. 438	32,873	7,045	43,504	83,422
Bayne No. 371	38,537	---	54,600	93,137
Beaver River No. 622	108,050	---	67,747	175,797
Bengough No. 40	27,570	---	78,552	106,122
Benson No. 35	31,851	---	6,983	38,834
Big Arm No. 251	15,291	---	50,140	65,431
Big Quill No. 308	31,434	3,678	51,622	86,734
Big River No. 555	45,531	5,261	37,834	88,626
Big Stick No. 141	85,352	---	---	85,352
Biggar No. 347	26,110	---	104,577	130,687
Birch Hills No. 460	58,626	7,805	37,711	104,142
Bjorkdale No. 426	138,837	13,877	75,366	228,080
Blaine Lake No. 434	85,849	---	55,563	141,412
Blucher No. 343	70,775	---	---	70,775
Bone Creek No. 108	32,806	3,790	31,482	68,078
Bratt's Lake No. 129	13,387	---	1,651	15,038
Britannia No. 502	56,013	---	1,749	57,762
Brock No. 64	52,760	---	33,163	85,923
Brokenshell No. 68	53,745	4,426	69,635	127,806
Browning No. 34	266,113	---	---	266,113
Buchanan No. 304	61,166	8,703	32,391	102,260
Buckland No. 491	51,208	---	---	51,208
Buffalo No. 409	34,907	---	80,615	115,522
Calder No. 241	14,266	---	43,929	58,195
Caledonia No. 99	20,535	4,164	47,698	72,397
Cambria No. 6	282,373	---	42,117	324,490
Cana No. 214	---	5,548	34,242	39,790
Canaan No. 225	14,867	---	45,658	60,525
Canwood No. 494	172,206	---	137,289	309,495
Carmichael No. 109	25,183	---	22,164	47,347
Caron No. 162	19,775	6,634	2,468	28,877
Chaplin No. 164	46,940	---	---	46,940
Chester No. 125	32,976	3,716	---	36,692
Chesterfield No. 261	128,682	3,229	61,922	193,833

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Churchbridge No. 211	20,537	---	11,521	32,058
Clayton No. 333.....	52,989	3,491	81,385	137,865
Clinworth No. 230	26,166	---	6,404	32,570
Coalfields No. 4	43,690	---	---	43,690
Colonsay No. 342	60,216	---	---	60,216
Connaught No. 457.....	91,611	---	63,708	155,319
Corman Park No. 344	252,925	55,284	---	308,209
Cote No. 271.....	42,477	4,426	33,514	80,417
Coteau No. 255	143,484	2,706	58,513	204,703
Coulee No. 136	17,406	3,753	42,054	63,213
Craik No. 222	99,306	---	34,532	133,838
Cupar No. 218.....	102,831	---	55,808	158,639
Cut Knife No. 439	46,082	---	34,616	80,698
Cymri No. 36	198,835	---	---	198,835
Deer Forks No. 232.....	29,197	---	17,340	46,537
Douglas No. 436	64,590	---	36,110	100,700
Duck Lake No. 463	21,700	7,120	57,246	86,066
Dufferin No. 190	22,734	---	8,867	31,601
Dundurn No. 314.....	80,481	---	---	80,481
Eagle Creek No. 376.....	46,450	---	62,891	109,341
Edenwold No. 158	40,586	---	---	40,586
Elcapo No. 154	35,810	---	47,704	83,514
Eldon No. 471	50,146	---	---	50,146
Elfros No. 307	26,058	5,025	65,853	96,936
Elmsthorpe No. 100.....	19,648	3,192	82,646	105,486
Emerald No. 277	37,173	3,529	54,999	95,701
Enfield No. 194	---	---	69,106	69,106
Enniskillen No. 3	53,380	---	---	53,380
Enterprise No. 142	69,065	---	---	69,065
Estevan No. 5	76,131	6,858	---	82,989
Excel No. 71	35,911	9,114	62,907	107,932
Excelsior No. 166	99,624	2,967	43,081	145,672
Eye Hill No. 382	84,936	---	---	84,936
Eyebrow No. 193.....	29,351	---	37,574	66,925
Fertile Belt No. 183	41,419	3,117	---	44,536
Fertile Valley No. 285	76,704	---	9,670	86,374
Fillmore No. 96	20,517	---	39,550	60,067
Fish Creek No. 402	81,715	---	59,504	141,219
Flett's Springs No. 429.....	79,515	4,164	31,572	115,251
Foam Lake No. 276.....	136,626	3,790	77,977	218,393
Fox Valley No. 171	20,966	---	314	21,280
Francis No. 127.....	23,845	---	---	23,845
Frenchman Butte No. 501.....	27,429	5,062	8,930	41,421
Frontier No. 19	12,009	---	39,917	51,926
Garden River No. 490	128,060	---	68,467	196,527
Garry No. 245	86,338	---	74,424	160,762
Glen McPherson No. 46	8,380	---	25,579	33,959
Glenbain No. 105	17,444	---	56,974	74,418
Glenside No. 377.....	140,595	---	63,893	204,488
Golden West No. 95	19,988	3,940	38,477	62,405
Good Lake No. 274	347,010	4,164	53,405	404,579
Grandview No. 349	152,850	---	50,355	203,205
Grant No. 372	30,273	---	47,076	77,349
Grass Lake No. 381	24,557	3,529	31,253	59,339
Grassy Creek No. 78.....	18,277	---	32,146	50,423
Gravelbourg No. 104.....	18,992	3,080	37,186	59,258
Grayson No. 184	34,487	5,934	26,716	67,137

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Great Bend No. 405	31,328	- - -	45,116	76,444
Griffin No. 66	136,439	5,698	25,203	167,340
Gull Lake No. 139	24,074	- - -	976	25,050
Happy Valley No. 10	2,875	4,389	15,249	22,513
Happyland No. 231	94,005	- - -	34,524	128,529
Harris No. 316	64,023	- - -	49,286	113,309
Hart Butte No. 11	227,408	- - -	- - -	227,408
Hazel Dell No. 335	110,272	8,329	88,771	207,372
Hazelwood No. 94	162,469	- - -	28,411	190,880
Heart's Hill No. 352	49,215	2,780	- - -	51,995
Hillsborough No. 132	5,414	- - -	15,801	21,215
Hillsdale No. 440	18,229	- - -	47,433	65,662
Hoodoo No. 401	32,192	8,641	28,877	69,710
Hudson Bay No. 394	21,966	15,303	57,865	95,134
Humboldt No. 370	33,401	- - -	45,928	79,329
Huron No. 223	16,580	- - -	25,801	42,381
Indian Head No. 156	37,259	- - -	29,987	67,246
Insinger No. 275	103,325	- - -	53,179	156,504
Invergordon No. 430	88,240	11,146	58,455	157,841
Invermay No. 305	46,897	- - -	65,423	112,320
Ituna Bon Accord No. 246	80,542	2,967	48,762	132,271
Kellross No. 247	31,827	- - -	67,037	98,864
Kelvington No. 366	71,971	- - -	70,147	142,118
Key West No. 70	24,384	4,389	82,041	110,814
Keys No. 303	131,511	2,817	57,381	191,709
Kindersley No. 290	56,781	- - -	- - -	56,781
King George No. 256	55,586	- - -	34,306	89,892
Kingsley No. 124	103,401	- - -	17,989	121,390
Kinistino No. 459	284,554	- - -	100,253	384,807
Kutawa No. 278	20,252	- - -	42,162	62,414
Lac Pelletier No. 107	24,717	2,780	34,882	62,379
Lacadena No. 228	36,882	10,622	- - -	47,504
Laird No. 404	20,126	- - -	63,407	83,533
Lajord No. 128	26,356	25,324	- - -	51,680
Lake Alma No. 8	15,113	4,015	29,219	48,347
Lake Johnston No. 102	14,453	3,005	43,551	61,009
Lake Lenore No. 399	24,293	- - -	43,665	67,958
Lake of the Rivers No. 72	36,861	- - -	36,680	73,541
Lakeland No. 521	14,073	- - -	- - -	14,073
Lakeside No. 338	32,309	- - -	59,483	91,792
Lakeview No. 337	31,598	3,865	72,996	108,459
Langenburg No. 181	19,260	- - -	312	19,572
Last Mountain Valley No. 250	25,114	2,929	64,258	92,301
Laurier No. 38	50,792	- - -	20,677	71,469
Lawtonia No. 135	31,558	- - -	67,982	99,540
Leask No. 464	194,163	2,780	94,479	291,422
Leroy No. 339	70,564	- - -	58,634	129,198
Lipton No. 217	81,468	- - -	51,793	133,261
Livingston No. 331	194,952	- - -	65,321	260,273
Lomond No. 37	25,985	- - -	- - -	25,985
Lone Tree No. 18	1,217	- - -	49,160	50,377
Longlaketon No. 219	72,387	- - -	106,925	179,312
Loon Lake No. 561	34,111	2,967	81,109	118,187
Loreburn No. 254	19,161	- - -	3,012	22,173
Lost River No. 313	69,794	- - -	26,008	95,802
Lumsden No. 189	135,500	- - -	43,115	178,615
Manitou Lake No. 442	96,592	- - -	24,541	121,133

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Mankota No. 45	29,887	4,464	61,668	96,019
Maple Bush No. 224	351,159	---	53,696	404,855
Maple Creek No. 111	46,275	---	95,092	141,367
Mariposa No. 350	13,206	---	20,190	33,396
Marquis No. 191	72,799	7,094	27,800	107,693
Marriott No. 317	75,295	---	43,500	118,795
Martin No. 122	59,833	---	15,057	74,890
Maryfield No. 91	54,762	---	37,622	92,384
Mayfield No. 406	10,239	---	12,891	23,130
McCaney No. 282	45,692	---	56,355	102,047
McKillop No. 220	88,050	23,027	15,144	126,221
McLeod No. 185	100,972	---	56,717	157,689
Meadow Lake No. 588	48,766	---	87,289	136,055
Medstead No. 497	22,545	---	76,628	99,173
Meeting Lake No. 466	188,526	8,703	65,972	263,201
Meota No. 468	48,787	34,061	10,171	93,019
Mervin No. 499	39,733	30,220	91,455	161,408
Milden No. 286	19,994	---	---	19,994
Milton No. 292	73,477	---	26,410	99,887
Miry Creek No. 229	32,911	---	154	33,065
Monet No. 257	24,896	---	---	24,896
Montmartre No. 126	117,412	3,865	38,706	159,983
Montrose No. 315	14,047	---	25,158	39,205
Moose Creek No. 33	145,012	---	---	145,012
Moose Jaw No. 161	22,777	---	---	22,777
Moose Mountain No. 63	40,944	2,743	17,582	61,269
Moose Range No. 486	73,422	---	103,869	177,291
Moosomin No. 121	16,602	---	400	17,002
Morris No. 312	147,737	---	12,252	159,989
Morse No. 165	55,463	---	68,557	124,020
Mount Hope No. 279	35,952	---	86,708	122,660
Mount Pleasant No. 2	23,160	---	---	23,160
Mountain View No. 318	66,495	---	---	66,495
Newcombe No. 260	35,178	---	45,344	80,522
Nipawin No. 487	47,337	---	72,836	120,173
North Battleford No. 437	13,094	---	---	13,094
North Qu'Appelle No. 187	23,510	11,097	---	34,607
Norton No. 69	9,474	---	55,696	65,170
Oakdale No. 320	99,248	---	---	99,248
Old Post No. 43	139,765	---	87,737	227,502
Orkney No. 244	107,077	---	40,163	147,240
Paddockwood No. 520	26,028	4,314	77,077	107,419
Parkdale No. 498	150,446	6,870	73,576	230,892
Paynton No. 470	10,442	---	16,679	27,121
Pense No. 160	17,978	---	---	17,978
Perdue No. 346	156,752	---	44,326	201,078
Piapot No. 110	37,686	---	78,687	116,373
Pinto Creek No. 75	27,337	---	73,474	100,811
Pittville No. 169	40,728	---	60,397	101,125
Pleasant Valley No. 288	64,238	6,260	38,993	109,491
Pleasantdale No. 398	17,881	5,099	56,947	79,927
Ponass Lake No. 367	93,573	---	78,089	171,662
Poplar Valley No. 12	88,643	---	72,639	161,282
Porcupine No. 395	220,224	4,015	135,869	360,108
Prairie No. 408	46,200	---	57,838	104,038
Prairie Rose No. 309	24,040	---	40,149	64,189
Prairiedale No. 321	29,612	---	355	29,967

Grant Payments – Continued**Municipal Affairs (Subvote MG03) – Continued***Rural Revenue Sharing – Continued*

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Preeceville No. 334	51,322	10,809	113,969	176,100
Prince Albert No. 461	34,352	---	---	34,352
Progress No. 351	20,969	---	24,070	45,039
Reciprocity No. 32	55,880	---	---	55,880
Redberry No. 435	82,670	---	110,897	193,567
Redburn No. 130	29,510	---	2,420	31,930
Reford No. 379	31,581	---	40,517	72,098
Reno No. 51	77,995	---	85,673	163,668
Riverside No. 168	40,298	---	---	40,298
Rocanville No. 151	51,526	---	---	51,526
Rodgers No. 133	11,685	3,005	39,714	54,404
Rosedale No. 283	144,211	---	86,611	230,822
Rosemount No. 378	18,527	---	35,809	54,336
Rosthern No. 403	56,303	14,038	50,094	120,435
Round Hill No. 467	26,590	---	72,061	98,651
Round Valley No. 410	16,624	---	19,471	36,095
Rudy No. 284	8,678	---	48,434	57,112
Saltcoats No. 213	80,883	---	39,916	120,799
Sarnia No. 221	240,855	5,935	68,331	315,121
Saskatchewan Landing No. 167	23,686	---	23,548	47,234
Sasman No. 336	92,305	21,531	80,203	194,039
Scott No. 98	23,621	---	45,771	69,392
Senlac No. 411	20,935	---	25,950	46,885
Shamrock No. 134	55,547	---	37,613	93,160
Shellbrook No. 493	59,052	11,770	75,494	146,316
Sherwood No. 159	166,965	---	---	166,965
Silverwood No. 123	28,397	4,202	---	32,599
Sliding Hills No. 273	48,465	5,623	70,684	124,772
Snipe Lake No. 259	37,464	---	---	37,464
Souris Valley No. 7	9,510	4,239	33,758	47,507
South Qu'Appelle No. 157	22,698	8,628	46,217	77,543
Spalding No. 368	40,966	---	93,920	134,886
Spiritwood No. 496	215,445	2,630	114,880	332,955
Spy Hill No. 152	23,920	---	---	23,920
St. Andrews No. 287	60,482	---	---	60,482
St. Louis No. 431	50,811	12,145	59,438	122,394
St. Peter No. 369	41,423	---	98,288	139,711
St. Philips No. 301	27,626	---	40,120	67,746
Stanley No. 215	84,485	5,174	54,150	143,809
Star City No. 428	85,468	---	27,916	113,384
Stonehenge No. 73	67,031	4,090	64,051	135,172
Storthoaks No. 31	59,258	4,576	26,585	90,419
Surprise Valley No. 9	13,711	---	34,169	47,880
Sutton No. 103	34,796	2,930	76,479	114,205
Swift Current No. 137	129,398	7,569	---	136,967
Tecumseh No. 65	63,931	---	---	63,931
Terrell No. 101	124,868	3,080	77,346	205,294
The Gap No. 39	21,612	---	27,245	48,857
Three Lakes No. 400	36,529	---	79,983	116,512
Tisdale No. 427	25,760	9,376	30,554	65,690
Torch River No. 488	117,430	11,968	183,959	313,357
Touchwood No. 248	58,993	---	56,469	115,462
Tramping Lake No. 380	16,424	---	24,539	40,963
Tullymet No. 216	166,399	---	30,392	196,791
Turtle River No. 469	44,138	---	35,999	80,137
Usborne No. 310	44,807	---	548	45,355
Val Marie No. 17	15,986	3,192	24,110	43,288

Grant Payments – Continued**Municipal Affairs** (Subvote MG03) – Continued*Rural Revenue Sharing* – Concluded

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Total
Vanscoy No. 345	39,829	- - -	- - -	39,829
Victory No. 226	11,871	4,576	41,765	58,212
Viscount No. 341	24,225	- - -	328	24,553
Wallace No. 243	105,700	- - -	42,173	147,873
Walpole No. 92	24,425	- - -	13,087	37,512
Waverley No. 44	25,980	- - -	91,738	117,718
Wawken No. 93	22,521	- - -	13,080	35,601
Webb No. 138	20,696	- - -	38,586	59,282
Wellington No. 97	18,839	- - -	20,277	39,116
Weyburn No. 67	16,864	3,566	7,418	27,848
Wheatlands No. 163	38,764	- - -	9,834	48,598
Whiska Creek No. 106	106,362	- - -	50,533	156,895
White Valley No. 49	73,543	- - -	115,932	189,475
Willner No. 253	12,540	- - -	32,936	45,476
Willow Bunch No. 42	58,097	6,907	69,185	134,189
Willow Creek No. 458	100,679	10,086	63,496	174,261
Willowdale No. 153	55,904	3,154	35,008	94,066
Wilton No. 472	193,059	5,698	- - -	198,757
Winslow No. 319	147,924	- - -	- - -	147,924
Wise Creek No. 77	12,746	- - -	34,342	47,088
Wolseley No. 155	18,237	3,117	56,726	78,080
Wolverine No. 340	21,025	- - -	19,215	40,240
Wood Creek No. 281	9,928	- - -	35,614	45,542
Wood River No. 74	17,731	- - -	88,228	105,959
Wreford No. 280	49,501	- - -	33,805	83,306
Vonda, Town of	10,547	- - -	- - -	10,547
Payees under \$5,000	104,162	- - -	- - -	104,162
Accrual accounting adjustment	\$ 18,601,033 (123,554)	\$ 692,313 - - -	\$ 11,937,373 - - -	\$ 31,230,719 (123,554)
Total	\$ 18,477,479	\$ 692,313	\$ 11,937,373	\$ 31,107,165

Grant Payments – Continued

Municipal Affairs (Subvote MG03) – Concluded

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management
Agency \$ 7,125,000

Transit Assistance for the Disabled

Eatonia, Town of	\$ 53,250
Estevan, City of	24,691
Foam Lake, Town of	5,963
Hafford, Town of	5,263
Hague, Village of	40,640
Humboldt, Town of	12,482
Kerobert, Town of	5,918
Kindersley, Town of	15,649
La Ronge, Town of	43,853
Lloydminster, City of	21,093
Melfort, City of	7,420
Melville, City of	8,190
Moose Jaw, City of	103,957
Moosomin, Town of	18,403
Nipawin, Town of	11,744
North Battleford, City of	54,836
Prince Albert, City of	304,067
Regina, City of	758,219
Rose Valley, Town of	15,434
Saskatoon, City of	440,147
Strasbourg, Town of	33,915
Swift Current, City of	13,154
Wynyard, Town of	16,216
Yorkton, City of	19,739
Payees under \$5,000	60,732
	\$ 2,094,975

Cumberland House

Cumberland House Development
Corporation Ltd. \$ 1,000,000
\$ 90,802,006

Urban Parks (Subvote MG04)

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority \$ 740,169

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority \$ 126,553

Wascana Centre Authority (Authorized by Law)

Wascana Centre Authority \$ 781,532

Swift Current Chinook Parkway

Swift Current, City of \$ 78,000
\$ 1,726,254

Public Safety (Subvote MG05)

Fire Safety

Payees under \$5,000 **\$ 200**

Saskatchewan Library (Subvote MG06)

Saskatchewan Library

Regional Libraries:

Chinook Regional Library	\$ 553,614
Lakeland Library Region	601,376
Palliser Regional Library	521,126
Parkland Regional Library	709,348
Southeast Regional Library	615,644
Wapiti Regional Library	795,187
Wheatland Regional Library	621,679

Municipal Libraries:

Regina Public Library	348,536
Saskatoon Public Library	347,442

Northern Municipal Libraries:

Air Ronge Community Library Board	15,000
Ayamickiwikamik Public Library Board	15,000
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Loche Public Library Board	15,000
La Ronge Public Library	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Northern Federation:

Pahkisimon Nuyee-Ah Library System	419,000
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Saskatchewan Library:

Saskatchewan Library Association	50,000
University of Regina Library	11,500
Payees under \$5,000	3,000

\$ 5,770,952

Housing (Subvote MG07)

Housing Operations and Administration

Canadian Housing and Renewal Association	\$ 10,000
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Urban Native Housing Subsidies

Canada Mortgage and Housing Corporation ..	\$ 2,508,072
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Home Modification for the Disabled

Payees under \$5,000	\$ 123,932
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Home Improvement Program Subsidies

Bank of Montreal	\$ 124,901
Bank of Nova Scotia	154,870
Canada Trust	20,314
Canadian Imperial Bank of Commerce	178,539
Credit Union Central of Saskatchewan	500,352
National Trust	8,729
Royal Bank of Canada	271,119
Royal Trust Corporation of Canada	14,724
Toronto Dominion Bank	143,340
Payees under \$5,000	9,845

\$ 1,426,733

Grant Payments – Concluded

Housing (Subvote MG07) – Concluded

Transfer to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation.....	\$ 26,669,000
	\$ 30,737,737

Heritage (Subvote MG08)

Heritage

Federation of Saskatchewan Indian Nations ..	\$ 40,000
Mackenzie Art Gallery	400,000
Royal Saskatchewan Museum Associates	97,000
Saskatchewan Parks and Recreation	
Association Inc.	35,000
Saskatchewan Science Centre	153,000
Sport Medicine Council of Saskatchewan.....	20,000
Wanuskewin Heritage Park Corporation	250,000
Payees under \$5,000	11,600
	\$ 1,006,600

Saskatchewan Archives Board

Saskatchewan Archives Board.....	\$ 1,698,000
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Western Development Museum

Western Development Museum	\$ 1,500,000
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Heritage Foundation

Saskatchewan Heritage Foundation	\$ 500,000
	\$ 4,704,600

Arts and Multiculturalism (Subvote MG09)

Arts and Multiculturalism

Circle Vision Arts Corporation	\$ 10,000
Four Square Productions	5,000
Moose Jaw Multicultural Council.....	11,000
Prince Albert Multicultural Council	11,000
Regina Open Door Society Inc.	32,000
Saskatchewan Association of Immigrant	
Settlement and Integration Agencies	15,000
Saskatchewan Centre of the Arts.....	523,000
Saskatchewan Film and Video Development	
Corporation	35,000
Saskatchewan Institute of	
Applied Science and Technology	20,000
Saskatoon Open Door Society Inc.	32,000
Payees under \$5,000	15,650
	\$ 709,650

Saskatchewan Arts Board

Saskatchewan Arts Board.....	\$ 4,000,000
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SaskFilm

Saskatchewan Film and Video Development	
Corporation	\$ 1,500,000
	\$ 6,209,650

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 47,527
Assiniboine Community College	50,901
Athabaska Airways Ltd.	28,089
Canadian Association of Fire Chiefs Inc.	32,156
Canadian Corps of Commissioners	48,512
Canebsco Subscription Services Ltd.	37,293
Delron Computers Inc.	45,850
Dynix Library Systems Inc.	37,533
Fastprint Plus	22,647
Information Systems Management	
Corporation	495,448
Mandala Systems Ltd.	67,774
Minolta Business Equipment (Canada) Ltd. ..	22,906
Peat Marwick Thorne	122,204
Phoenix Advertising Group Inc.	23,879
Printcraft Ltd.	28,106
Protrax Production Group	23,379
Regina Public Library	84,485
Robinson, Lorraine	21,394
Saskatchewan Housing Corporation	466,036
Saskatchewan Property Management	
Corporation	3,122,278
SaskTel	619,094
SHL Systemhouse Inc.	262,842
Smith and Smith Public Relations	
and Advertising	99,842
Software 2000 Inc.	70,884
TTL Computer Concepts	54,158
University of Regina	20,766
Utias International Canada.....	26,555
Vercom Systems Ltd.	54,077
WBM Office Systems (Regina) Ltd.	179,393
Wheatland Business Forms	23,031
Xerox Canada Ltd.	34,544
Zippy Print on Hamilton	22,330
Payees under \$20,000	1,481,640
	\$ 7,777,553

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Northern Revenue Sharing Trust Account	\$ 4,462,750
Public Employees Superannuation Plan	36,134
Receiver General for Canada -	
Unemployment Insurance	30,138
Payees under \$20,000	23,780
	\$ 4,552,802

New Careers Corporation (Vote 59)

Training and Development (Subvote NC01)

Objective

The Corporation's mandate is to provide people receiving provincial social assistance with opportunities for increased independence through preparation for employment by offering a continuum of programs and services that combine career planning, job search training, vocational counselling, educational improvement, skill development, as well as on the job training and employment opportunities.

Program Delivery

This program provides people receiving provincial social assistance with opportunities for employment and training while providing assistance to communities for socially beneficial projects. The Community Employment Program provides grants to assist non-profit organizations, local governments, businesses, and non-government organizations to employ people receiving social assistance. Through the Work Experience Program, the Corporation employs trainees to work on construction and renovation projects with priority given to non-governmental organizations who provide services to low income people in the following target groups: seniors, people with disabilities, Aboriginal people, and children.

Grant Payments

All expenditures paid from this vote were grants to the New Careers Corporation.

Training and Development

(Subvote NC01) \$ 9,554,000

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Provincial Auditor (Vote 28)

Administration of the Provincial Auditor Act (Subvote PA01)

Objective

To serve the public through the Legislative Assembly, to independently examine and report on the management of public resources entrusted to the Executive Government, and to encourage accountability and effective management in government operations.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor Report, the Public Accounts and other reports.

Provincial Auditor

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments				Other Payments	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
PA01 Administration of the Provincial Auditor Act	\$ 2,845	\$ 172	\$ ---	\$ 321	\$ 3	\$ 359	\$ 91	\$ 287	\$ 4,078
Total	\$ 2,845	\$ 172	\$ ---	\$ 321	\$ 3	\$ 359	\$ 91	\$ 287	\$ 4,078

\$3,815,000 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$ 78,866
Ashdown, Leanne M.	4,569
Atkinson, Brian	87,804
Beck, Paul H.	25,075
Black, Robert L.	77,866
Bohn, Raymond	80,611
Borys, Angele M.	39,511
Creaser, Philip M.	77,866
Dencsak, Theresa	7,463
Dickin, Deann J.	27,216
Drotar, Robert J.	9,670
Earis, Lorianne M.	25,431
Ellard, Margaret.....	36,344
Evelt, Rosemarie M.	57,750
Ferguson, Judy D.	77,613
Grabarczyk, Rod	64,864
Hansen, Wendy R.	42,998
Harasymchuk, William.....	46,650
Harrison,Garnet G.	21,528
Heffernan, Michael A.	87,804
Herdzik, Tony M.	29,923
Ho, Matthew F. M.	13,761
Hoffman, John B.	64,109
Hunt, John A.	86,728
Jersak, Rodd S.	50,578
Johnson, Clare H.	22,915
Kirchner, Carolyn.....	20,834
Klisowsky, Cathy R.	9,243
Knox, L. Jane	27,083
Kress, Jeffrey J.	11,344
Krip, Linda A.	33,335
Kuling, Robert B.	23,000
Lacey, Barry C.	53,555
Lacey, Kevin A.	34,397
Lewis, Alvina S.	4,055
Lipon, Shelley J.	31,858
Mack, Terry S.	23,665
Maier, Corrine P.	23,307
Malach, Cher M.	5,406
Markewich, Dale.....	48,843
Martens, G. Andrew	74,379
Matchett, Joanne M.	9,508
McLeod, Shanna G.	25,910
McNeely, Dawn L.	19,950
Melnyk, Marvin A.	25,423
Menard, Glyn W.	5,801
Mitchell, Corinna	20,834
Montgomery, Edward	77,866
Morrison, Kim A.	9,788
Nyhus, Glen D.	71,483
Orrange, Loyd	63,891
Paisley, Robert	34,442
Peters, Cory D.	29,923
Pradhan, Karim S.	75,879
Rathgeber, Garnet D.	44,065
Sarada, Twila L.	23,028
Schiller, Rita L.	9,000
Schwab, Victor A.	44,498
Setrum, Teena M.	5,406
Shearer, Robert J.	32,373

Smith, Curtis L.	9,699
Spelliscy, Robert C.	42,124
Strelloff, Wayne K.	108,424
Sturmer, Gail M.	5,406
Sturgeon, Darold B.	9,699
Taylor, Kevin A.	22,376
Tchang, Patrick T.	29,923
Tomlin, Heather D.	27,216
Voss, Maureen	41,303
Walker, Sandra J.	21,313
Walters, Charlene D.	20,284
Wendel, G. Fred	98,059
Wendel, Leslie E.	74,379
Zureski, J. Diane	16,520
Change in accrued payroll liability	19,181
	\$ 2,844,791

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Computerland.....	\$ 25,454
Deloitte and Touche	40,301
Ernst and Young.....	40,424
Institute of Chartered Accountants	43,590
L and C Management.....	229,942
Merchant Law Group.....	45,662
Peat Marwick Thorne	20,901
Price Waterhouse.....	20,650
SaskTel.....	24,173
TTL Computer Concepts	25,573
Payees under \$20,000	257,510
	\$ 774,180

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Public Employees Superannuation Plan.....	\$ 119,291
Receiver General for Canada - Unemployment Insurance	78,174
Receiver General for Canada - Canada Pension Plan	41,806
Workers' Compensation Board	21,416
Payees under \$20,000	26,720
	\$ 287,407

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, communications policy, and print procurement; and to provide French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to Wascana Centre Authority and to the Canadian Intergovernmental Conference Secretariat; and is the landlord of the Legislative Building.

Administration (Subvote PR01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial management, human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote PR02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation (SPMC).

Program Delivery

This program provides for all payments to SPMC respecting office accommodation, mail and photo services, records management, and capital projects (related to the Legislative Building).

Communications Policy and Planning (Subvote PR03)

Objective

To provide centralized services to government respecting all activities related to communications, advertising and printing functions.

Program Delivery

This program develops and implements government-wide policies on all communications, print procurement, advertising, and other related communications and printing functions. This office is also responsible for the Government's Visual Identity Program.

Protocol Office (Subvote PR04)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations and organizes state ceremonial functions. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Constitutional and Intergovernmental Affairs (Subvote PR05)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Delivery

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions and international organizations. It also develops policies and identifies opportunities within the telecommunications industry in Saskatchewan.

Expenses of the Lieutenant Governor (Subvote PR06)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-language Coordination (Subvote PR07)

Objective

To provide French language services and support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; provides linguistic support and a translation service to government departments. It also provides services and liaises with the francophone community of the Province.

Wascana Centre Authority Maintenance (Subvote PR08)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre.

Program Delivery

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping for the Legislative Building and other provincially owned land within Wascana Centre.

Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Delivery

This program provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for secretariat support services which it provides in preparation for and during federal-provincial and interprovincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Provincial Secretary

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Equipment & Other Assets	Other Payments	Total
				Contract Services	Commu- nications	Supplies & Services					
PR01 Administration	\$ 451	\$ 79	\$ 3	\$ 203	\$ ---	\$ 66	\$ 33	\$ ---	\$ 835		
PR02 Accommodation and Central Services	---	8	---	---	---	1,590	31	---	1,629		
PR03 Communications Policy and Planning	421	2	---	41	50	43	7	---	564		
PR04 Protocol Office	198	10	---	7	70	53	2	---	340		
PR05 Constitutional and Intergovernmental Affairs	603	62	4	46	15	49	---	---	779		
PR06 Expenses of the Lieutenant Governor	102	23	---	23	13	36	16	---	213		
PR07 Office of French-language Coordination	154	9	---	43	4	17	9	---	236		
PR08 Wascana Centre Authority Maintenance	---	---	1,794	---	---	---	---	---	1,794		
PR09 Canadian Intergovernmental Conference Secretariat	---	---	40	---	---	---	---	---	40		
Total	\$ 1,929	\$ 193	\$ 1,841	\$ 363	\$ 152	\$ 1,854	\$ 98	\$ ---	\$ 6,430		

*This includes extraordinary personal services of \$122,345.

The department incurred \$135,308 in salary and \$748 in other costs for Ministerial Assistants to the Provincial Secretary. \$17,455 was reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities. The amounts reported in the Public Accounts are net of these reimbursements.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Argue, Greg.....	\$ 7,250
Baber, Sheree L.	23,978
Badham, Marjorie K.	13,778
Bailey, Dickson H.	70,965
Binda, Carlo	8,015
Carr, Joanne Elaine.....	16,717
Denzin, Ella	47,055
Dermody, Catherine Rose.....	60,969
Dewald, Laura M.	48,531
Dickin, Randy	4,340
Fincati, Donna W.	20,567
Hanton, Frank	2,550
Hartung, Debbie	60,996
Heppelle, Paul F.	62,004
Hersche, Robert	70,757
Hilton, Alan T.	67,440
Hugel, Elisabeth	35,654
Jackson, D. Michael	71,681
Jacobson, Gwen E.	30,342
Janz, Irene D.	52,176
Jones, David Kim	48,639
Kanhai, Moses	5,099
Knight, Myrna	6,077
Krywulak, Russell	8,631
Langston, Patricia	30,384
Leeson, Howard	96,000
MacMurchy, Lisa M.	29,093
Mathieson, Peggy	3,927
Mazurak, Karen D.	30,588
McLellan, Susan.....	50,687
Osborne, Paul	71,373
Peach, Ian	6,200
Pichurski, Patricia.....	34,344
Rau, Irene	52,008
Sarafinchan, Linda	21,105
Scheske, Cyril	38,611
Schmeichel, Dale	69,116
Smith, Rose M.	26,203
Sotropa, Victor.....	75,301
Strand, Joanne	20,145
Thacyk, Lois L.	15,326
Warriner, William E.	10,904
White, Irene Ann.....	49,284
Wilkinson, Jonathan	31,416
Winslow, Clay	9,000
Zimmerman, Cheryl	35,252
Payees under \$2,500	7,475
Unionized employees	256,770
Change in accrued payroll liability	13,847
	\$ 1,928,570

Travel

Ministers' Travel

Tchorzewski, Hon. Edwin L.	\$ 24,031
Other	169,587
	\$ 193,618

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote PR01)

Payees under \$5,000	\$ 2,803
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Constitutional and Intergovernmental Affairs (Subvote PR05)

Payees under \$5,000	\$ 3,822
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Wascana Centre Authority Maintenance (Subvote PR08)

Wascana Centre Authority.....	\$ 1,794,000
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Canadian Intergovernmental Conference Secretariat (Subvote PR09)

Receiver General for Canada - Canadian Intergovernmental Conferences ...	\$ 39,700
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown and Associates Advertising Inc.	\$ 45,643
Canwest Opinion	40,847
Carelink Incorporated	20,000
Delron Computers Inc.	25,487
Forbes Anderson Press Ltd.	23,088
Gates and Company	75,427
Information Systems Management Corporation	57,562
Rasmussen, Merrilee D.	80,505
Saskatchewan Property Management Corporation	1,681,164
SaskTel	75,668
Payees under \$20,000	354,459
Less: Reimbursement	(12,639)
	\$ 2,467,211

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Payees under \$20,000	\$ 21
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Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and service in human resource management.

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission; to operate the government-wide human resource and personnel attendance systems.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology and financial management services.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Employee Development (Subvote PS03)

Objective

To recruit and select the best job candidates for the public service and to support innovative approaches to learning and broad-based leadership development.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent, and student employees for Executive Government. It also supports departments in the coordination and delivery of organizational, team and individual learning; develops innovative learning programs to support corporate objectives; and provides employee assistance counselling and other support services.

Employee Relations and Compensation (Subvote PS04)

Objective

To effectively represent management in employee relations.

Program Delivery

This program provides management representation in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also coordinates employment equity in Executive Government.

Job Classification (Subvote PS05)

Objective

To determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures; audit of labour service classification; and standards to aid recruitment and retention of appropriately qualified staff.

Public Service Commission

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Equipment & Other Assets	Other Payments	Total
				Contract Services	Communi- cations	Supplies & Services				
PS01 Administration	\$ 1,126	\$ 28	\$ ---	\$ 85	\$ 44	\$ 440	\$ 285	\$ ---	\$ ---	\$ 2,008
PS02 Accommodation and Central Services	---	---	---	1	---	1,000	---	---	---	1,001
PS03 Staffing and Employee Development	1,518	35	---	70	25	130	11	---	---	1,789
PS04 Employee Relations and Compensation	712	18	---	10	34	52	4	---	---	830
PS05 Job Classification	587	10	---	3	1	28	10	---	---	639
Total	\$ 3,943	\$ 91	\$ ---	\$ 169	\$ 104	\$ 1,650	\$ 310	\$ ---	\$ ---	\$ 6,267

*This includes extraordinary personal services of \$3,300.

The department incurred \$98,787 in salary and \$480 in other costs for Ministerial Assistants to the Minister of the Public Service Commission. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arsenault, Shantelle	\$ 22,933
Aulie, Karen	40,420
Bailey, Shiela	95,247
Beazely, Donald D.	63,024
Becker, Kevin	39,453
Biller, Margot K.	18,886
Black, Donald I.	53,439
Bohay, Sherry	57,223
Bridge, Denise A.	49,188
Byrnes, Tanya	30,980
Cameron, Daniel R.	74,028
Chetty, Romila	50,532
Clark, Carolyn A.	3,212
Costescu, Elaine	58,920
Crease, Diane	42,057
Curran, John	74,028
Deck, Ray J.	51,609
Dickson, Linda	6,645
Dorsch, Hank	63,024
Dunne, Albert J.	58,920
Dziad, Wayne D.	57,651
Eckstein, Darlene	16,672
Essenburg, Herbert E.	51,996
Flynn, Sharon	53,746
Foster, Laura J.	42,700
Foulds, Terry	54,425
Frei, Donna	42,151
Frohlick, Melva R.	21,033
Glover, Ivy Lois	36,072
Goertz, David Roger	44,330
Grainger, Michael	29,528
Heinrichs, Doralyn F.	38,536
Hornsberger, Bob	23,427
Huber, Lee Adele	3,300
Hunt, Lori Leigh	5,456
Johnston, Gordon R.	44,130
Jones, Karen D.	30,552
Kaushik, Sadhna	17,932
Klassen, Irma	41,121
Klatt, Christa M.	29,012
Kowula, Lorrie L.	31,531
Kulcsar, Lorrie L.	13,702
Kutarna, Mary C.	10,429
Lebell, Rory T. A.	49,869
Loewen, Wilfred D.	77,232
Lowe, Karen	31,197
MacRae, Valerie D.	39,545
Marchand, Debra L.	40,245
McCannell, Scott	48,698
McCudden, Donna M.	58,920
McKibben, Dawn Leah	37,348
McKillop, Richard	83,532
Miller, Elizabeth W.	49,821
Morrison, Marian	41,276
Murray, Michael	56,025
Neden, Susan L.	7,585
Nicol, Lorraine A.	46,319
Ochitwa, Sandra M.	35,820
Parenteau, W. Allan	53,295
Parisian, Denise	28,017

Pomfret, Donna M.	51,996
Potts, Audrey	28,044
Raddatz, Marty	7,291
Reifferscheid, Lorie	39,511
Ross, Donald A.	41,616
Rowbotham, Beverley	19,651
Rowbotham, Roberta G.	47,859
Ryan, Michele	44,244
Schuster, Donald Walter	65,544
Smith, Elizabeth Anne	50,580
St. Dennis, Lori	38,005
Stevenson, Donald W.	58,920
Swanston, Marlene D.	47,610
Thurmeier, Heather	21,765
Tingley, Lily O.	63,332
Topping, Sheila K.	28,017
Von Hagen, Brenda D.	37,056
Von Hagen, Lorraine M.	19,992
Ware, Karen Wesla	36,072
Watson, Florence	39,453
Wight, Ronald W.	78,660
Wolk, Gwen C.	7,726
Payees under \$2,500	6,177
Unionized employees	625,860
Change in accrued payroll liability	(10,303)
Less: Reimbursement	(29,832)
	\$ 3,942,790

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Computerland	\$ 144,089
Crowntek Business Centres Inc.	47,023
Henry Birks and Sons Ltd.	34,967
Information Systems Management Corporation	325,128
MacPherson, Leslie and Tyerman	23,206
Oracle Corporation Canada Inc.	24,649
Saskatchewan Property Management Corporation	1,026,869
SaskTel	108,713
WBM Office Systems (Regina) Ltd.	55,057
Xerox Canada Ltd.	32,024
Payees under \$20,000	523,009
Less: Reimbursement	(111,699)
	\$ 2,233,035

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees. To ensure the financial viability of local authorities within the Province respecting debt management. To provide an appeal process for the public on matters of municipal planning and development; assessment; fire prevention orders and certificates; disputes on taxes claimed due and payable to the provincial government; and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided in the following sub-program areas of the Board:

- Administration/Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments					Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Payments	
SM01 Saskatchewan Municipal Board									
Saskatchewan Municipal Board	\$ 345	\$ 6	\$ ---	\$ 10	\$ 3	\$ 115	\$ 16	\$ ---	\$ 495
Planning Appeals Committee	63	3	---	1	---	---	---	---	67
Assessment Appeals Committee.....	167	9	---	---	---	---	---	---	176
Total	\$ 575	\$ 18	\$ ---	\$ 11	\$ 3	\$ 115	\$ 16	\$ ---	\$ 738

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fieldgate, Archie M.	\$ 38,268
Fry, Barry H.	54,444
Gallagher, Bruce	40,425
Mackie, Kenneth Edwin.....	60,228
McNamee, B. Graham	75,324
Pass, John Stanley	63,936
Perry, James N.	6,188
Robinson, John David	38,111
Stamatinos, Janet M.	22,326
Turanich, Marilyn C.	54,066
Wellman, H. E.	4,620
Payees under \$2,500	860
Unionized employees	116,485
	\$ 575,281

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	\$ 74,164
Payees under \$20,000	70,919
	\$ 145,083

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation.

**Provision of Central Services to
Government (Subvote SP01)..... \$ 10,317,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Objective
To apply science and technology for the economic development of Saskatchewan.

Program Delivery
This program is accomplished through the expertise, capabilities, and facilities of Saskatchewan Research Council working with sectors in the provincial economy; by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications, and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

Saskatchewan Research Council (Subvote SR01)	\$ 7,496,000
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Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water-related complaints; provision of water-related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water-based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water-based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through three major sub-programs. Irrigation development entails maintenance and rehabilitation of existing major and group irrigation projects. Irrigation programs include agronomic, engineering and other technical support for irrigators and irrigation-based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Center.

Irrigation development grants represent financial assistance for the development of on-farm irrigation works. Amounts paid under this discontinued sub-program are for previous year commitments.

Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01)	\$ 350,000
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Flood Control and Drainage Programs

(Subvote SW02)	\$ 2,111,000
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Irrigation (Subvote SW03)

On-Farm Irrigation.....	\$ 194,000
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Research and Agronomic Technical Support..	\$ 1,525,000
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Irrigation Development.....	\$ 1,991,000
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	<u>\$ 3,710,000</u>
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Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver the Saskatchewan Assistance Plan, and family and youth services.

Program Delivery

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs.

Saskatchewan Legal Aid Commission

(Subvote SS08)

Objective

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Delivery

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Commu- nications	Supplies & Services					
SS01 Administration	\$ 3,756	\$ 204	\$ ---	\$ 127	\$ 120	\$ 3,902			\$ 211	\$ ---	\$ 8,320
SS02 Accommodation and Central Services	---	8	---	---	6	11,192			7	---	11,213
SS03 Income Support											
Saskatchewan Assistance Plan.....	---	---	---	---	---	---			---	303,277	303,277
Family Income Plan.....	---	---	---	---	---	---			---	4,633	4,633
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	---	---	---	---			---	14,422	14,422
Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients	---	---	8,814	---	---	---			---	---	8,814
Income Security Administration	1,756	34	---	44	23	459			11	---	2,327
Subvote Total	1,756	34	8,814	44	23	459			11	322,332	333,473
SS04 Family and Youth Services											
Payments and Grants for Family and Youth Services	---	1,370	1,028	12,388	10	925			---	19,881	35,602
Family and Youth Services Administration..	13,191	480	---	148	20	1,725			88	123	15,775
Subvote Total	13,191	1,850	1,028	12,536	30	2,650			88	20,004	51,377
SS05 Regional Service Centres	26,210	1,634	---	900	4	1,875			79	---	30,702
SS06 Community Living											
Payments and Grants for Community Living	---	26	13,523	10,005	---	87			---	2,353	25,994
Community Living - Program Delivery	17,084	212	---	71	2	1,881			139	59	19,448
Subvote Total	17,084	238	13,523	10,076	2	1,968			139	2,412	45,442
SS07 Child Care											
Child Care Facilities	---	---	3,076	---	---	33			---	---	3,109
Child Care Parent Subsidies	---	---	---	---	---	41			---	9,466	9,507
Child Care Administration	1,243	20	---	7	16	108			5	---	1,399
Subvote Total	1,243	20	3,076	7	16	182			5	9,466	14,015
SS08 Saskatchewan Legal Aid Commission	---	---	8,114	---	---	---			---	---	8,114
Total	\$ 63,240	\$ 3,988	\$ 34,555	\$ 23,690	\$ 201	\$ 22,228			\$ 540	\$ 354,214	\$ 502,656

*This includes extraordinary personal services of \$276,526.

The department incurred \$230,276 in salary and \$27,623 in other costs for Ministerial Assistants to the Minister of Social Services. No amounts were reimbursed by Crown corporations and/or agencies for services provided by the Ministerial Assistants to these entities.

In May 1993, the Government announced that information concerning Ministerial Assistants' salaries and expenses would be noted in Public Accounts. The above breakdown complies with these instructions.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Albright, Calvin	\$	50,592	Hazel, James Richard	80,478
Allan, Myrna J.		46,776	Hedlund, David	67,107
Allen, Donna		63,299	Hedlund, Marilyn	47,582
Anderson, John O.		63,024	Hewson, Beverly	33,420
Appleton, Brenda J.		43,070	Hill, Howard	57,732
Atkinson, David N.		72,006	Hilts, Brian	49,408
Aubichon, Merv		38,435	Himsl, Sean J.	70,248
Babych, Alan G.		50,532	Hnatiuk, Con	96,558
Barzan, Belinda M.		30,887	Hnatak, Paul R.	54,879
Bergen, Judy		28,417	Holoien, Maxine P.	41,682
Biblow, David P.		62,352	Holzer, Bernadette T.	56,007
Birley, James B.		54,696	Hoover, Shelley C.	24,594
Blackman, Duncan H.		50,532	Hwang, Raphael R.	54,237
Bolt, Sydney B.		45,441	Jacob, Gerald E.	62,547
Brehm, Kenneth M.		93,840	Johnson, Keith	58,920
Brown, Lynn C.		2,800	Kary, Robert	58,920
Browne, James		54,207	Keer, Ian Alexander	49,127
Bryck, Deborah		66,804	Kirby, Sharon E.	73,404
Cameron, Kenneth		59,503	Knudsen, Karla	6,790
Card, Reginald W.		54,564	Konecsni, James	46,776
Cardinal, Beverly		41,448	Kovacs, David	46,896
Carr, Richard W.		12,000	Krahenbil, Sherman	63,024
Cavanagh, Donna T.		26,266	Kups, Gloria	12,866
Chubb, Dennis		62,115	Kurtz, Karen E.	33,084
Clarke, Barbara D.		42,843	Lafayette-Boyd, Carol May	52,668
Cohen, Jennifer		62,844	Langin, William J.	54,978
Cossette, Rhonda		53,163	Langner, Lina	30,588
Coughlan, Anthony		63,024	Langton, Beverly A.	72,180
Courtage, Juanita M.		31,965	LaRocque, Archie C.	5,680
Creasy, Robert F.		67,440	LaRocque, Karen	68,064
Culver, David J.		53,096	Larsen, Robert V.	28,698
Danchilla, Harold W.		62,308	Lawrence, Elise Rose	72,180
Deutscher, Richard		60,156	Lisk, Ron B.	42,198
Dmytryshyn, Kimberley		6,225	MacCorquodale, Graham I.	62,811
Duncan, William Robert		71,572	Machin, Myrna G.	62,844
Durnford, Bonnie R.		56,832	Macknak, David	90,338
Esterby, David		50,532	Magnaye, Dr. Arturo	54,096
Fairbairn, Donald		67,440	Makan, Joseph Paul	32,693
Field, Andrew H.		61,206	Mancuso, Dominic	47,661
Finley, T. Bennett		40,944	Mann, Robert	71,637
Fisher, Jeffery L.		55,488	Martin, Judith	42,336
Flood, Kathleen C.		30,588	Martin, Linda Sharon	29,284
Foote, Dolores A.		58,920	Mathieson, Peggy	50,532
Fox, Bette L.		27,963	Mathews, Dolores Lenore	39,357
Fraser, Elizabeth M.		72,006	Mazer, Wesley G.	30,588
Froehlich, Deneen K.		6,732	McClelland, Marilyn	56,781
Frohlick, Leonard		39,504	McDonald, A. Neil	56,091
Fromm, Brian		40,812	McIlmoyl, James	8,103
Fuchs, Delphis J.		58,734	McLean, Sarah Melinda	15,242
Gagne, Sheila Anne		56,284	McLeod, Rob	50,532
Gellert, Barbara L.		35,453	Melnychuk, Roberta A.	63,024
Gill, Alan W.		63,024	Metlewsky, Alfred R.	80,802
Glasser, Gerald D.		50,892	Moffatt, Larry F.	49,914
Gooliaff, Cecil Brian		50,214	Montgrand, Edith	58,920
Grant, Deborah		55,292	Mourot, Marjorie Lynne	72,288
Gray, Donald George		57,772	Naidu, Ron	46,776
Gross, Murray		11,572	Nelson, Lynn W.	13,251
Gulaga, Orest E.		51,250	Neufeldt, Robert E.	52,170
Hanson, Glenda M.		60,543	Newman, Alma	57,945
Hart, Ronald A.		71,202	Norminton, David Hugh	66,621
			Nurse, Murray Ernest	57,180
			O'Neal, William M.	72,180
			Pasloske, Chris J.	28,932
			Paton, Lorraine R.	16,400
			Pederson, Elaine	51,568
			Pelletier, Gilles	

Personal Services – Concluded

Phillips, Sheila.....	63,024
Pollock, Ronald M.	63,024
Prediger, Gerard J.	49,224
Puff, Julia.....	23,236
Purse, Ross B.	53,937
Rebeyka, Carolyn.....	16,974
Rector, Brian Louis.....	63,024
Reid, John Clement.....	63,024
Reid, Joyce A.	50,678
Reiter, Russell J.	83,569
Reynoldson, Ruth.....	28,949
Richardson, Shirley	13,224
Rieger, Heather I.	5,512
Righetti, Brenda M.	81,064
Rongavilla, Dr. Dominador.....	93,957
Rosenbluth, David P.	58,920
Rossler, Adolph	54,564
Rysavy, Roy R.	65,580
Schacht, Marlene L.	48,130
Schachtel, Allan J.	60,395
Schmidt, Dennis David.....	54,078
Schwan, Diana	40,788
Seime, Ruth M.	55,257
Shawcross, Reginald L.	53,223
Sherdahl, Raymond Merle.....	55,308
Simpson, Ronald J.	67,910
Sinclair, Thomas C.	50,463
Sjoberg, Heather J.	32,553
Smith, Elizabeth Anne.....	17,847
Snell, Lorraine J.	46,500
Sombach, Emma R.	30,216
Stadnyk, Joanne M.	4,092
Stickland, Thomas.....	63,024
Sullivan, James L.	45,762
Sullivan, Maureen F.	44,318
Szala, Brenda.....	30,131
Taylor, Victor W.	7,188
Tchang, Kathleen	4,452
Teed, Mark	53,043
Thomas, Douglas.....	58,920
Thomson, Hugh P.	5,030
Thronberg, Gary A.	52,439
Thurmeier, Heather	37,041
Tibo, Theophilus.....	67,636
Truemner, Tara L.	52,726
Urquhart, Sharon L.	46,073
Varin, G. Karen.....	31,389
Walsh, Philip Norman.....	74,831
Warren, Dorothea.....	56,208
Watson, William D.	53,687
Welsh, Laurel Dawn.....	29,600
West, Betty M.	49,371
Whalley, Dave	6,224
Wihlidal, Robert.....	47,355
Wilkinson, Paul.....	27,175
Williams, Brian H.	60,216
Williams, John D.	61,206
Wrigley, Linda C. F.	17,578
Wu, Joe K.	44,269
Yanick, Anthony A.	63,943
Yaworski, Jan	46,917
Yeaman, Faye Doreen.....	41,491
Yeates, D. Neil.....	78,785

Payees under \$2,500	40,917
Unionized employees	53,960,312
Change in accrued payroll liability	65,641
Less: Reimbursement	(5,967)
\$ 63,239,621	

Travel**Ministers' Travel**

Atkinson, Hon. Patricia.....	\$ 8,924
Pringle, Hon. Robert M.	12,858
Other.....	3,966,618
\$ 3,988,400	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Income Support (Subvote SS03)

Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

New Careers Corporation	\$ 8,814,000
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Family and Youth Services (Subvote SS04)

Payments and Grants for Family and Youth Services

Assiniboine Valley Crisis Shelter.....	\$ 6,000
Battlefords Concern for Youth Inc.	60,000
Board of Education of the Regina School Division No. 4	67,500
Door of Hope.....	9,500
Hunger in Moose Jaw Inc.	20,000
Inner City Pre-School Fund.....	53,000
Meadow Lake School Division No. 66	16,500
Melfort Food Bank Inc.	15,000
Moose Jaw Native Friendship Centre	10,600
Mutual Equity, Trade and Investment Inc.	30,000
North Battleford School Division No. 103	13,200
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	36,500
Prince Albert Share-A-Meal.....	24,000
Prince Albert, City of	47,500
Regina Education Action Child Hunger Inc. ...	140,000
Regina R.C.S.S. Division No. 81	88,600
Saskatchewan Human Services Association Inc.	21,207
Saskatoon Child Hunger and Education Program	106,000
Saskatoon Food Bank.....	50,000
Saskatoon School Division No. 13.....	47,000
Saskatoon Services for Seniors Inc.	5,000
Saskatoon Treaty and First Nations Inc.	55,000
Sophia House Inc.	23,000
St. Paul's R.C.S.S. Division No. 20.....	22,500
Payees under \$5,000	11,100
\$ 1,028,007	

Grant Payments – Continued

Community Living (Subvote SS06)

Payments and Grants for Community Living

Community Resource Homes and Outreach:

Elmwood Residences Inc.	\$	163,440
Regina Residential Resource Centre.....		159,430

Supportive Living Program:

Battlefords Residential Services Inc.	56,760
Bea Fisher Centre Inc.	93,130
Citizens All Association	112,280
Cypress Hills Ability Centres Inc.	9,200
Edwards Society Inc.	8,820
Elmwood Residences Inc.	49,450
Estevan Diversified Services Inc.	62,990
Harvest Community of the Prairies Inc.	19,000
Humboldt Society for	

Aid to the Handicapped.....	6,590
Huston Heights Care Inc.	31,330
Interlake Human Resources Corporation.....	6,640
Libbie Young Centre Inc.	26,790
MacKenzie Society Ventures Inc.	22,600
McKerracher Support Services Inc.	61,712

Meadow Lake Handicapped Employment Corporation	8,070
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Menno Homes of Saskatchewan Inc.	73,610
Nipawin and District Services	

to the Handicapped Inc.	6,300
Parkland Society for Aid	

to the Mentally Handicapped Inc.	48,280
Phoenix Residential Society.....	24,220

Plus Industries Inc.	16,780
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Prince Albert Group Home Society	30,860
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Redvers Activity Centre Inc.	9,190
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Regina Residential Resource Centre.....	101,380
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Society for Involvement	
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of Good Neighbours Inc.	80,700
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South West Homes for the Handicapped.....	30,800
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Thunder Creek Rehabilitation	
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Association Inc.	31,300
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Valley Action Industries Inc.	16,270
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Wadena Society for the	
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Aid to the Handicapped.....	33,740
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Weyburn Group Homes Society Inc.	23,480
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Wheatland Regional Centre Inc.	29,690
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Payees under \$5,000.....	3,860
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General Services:

Canadian National Institute for the Blind	188,220
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Canadian Paraplegic Association	
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Saskatchewan Division	73,420
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Saskatchewan Abilities Council.....	151,460
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Saskatchewan Association	
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for Community Living Inc.	203,480
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Saskatchewan Association	
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of Rehabilitation Centres.....	87,500
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Saskatchewan Deaf and Hard of Hearing	
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Services Inc.	206,900
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Saskatchewan Voice	
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of the Handicapped Inc.	48,880
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Group Homes:

Battlefords Residential Services Inc.	371,656
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Bea Fisher Centre Inc.	143,610
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Biggar Community Group Home Inc.	98,450
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Canadian Deaf, Blind and Rubella	
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Association (Saskatchewan) Inc.	316,813
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Cheshire Homes of Regina Society	433,320
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Cheshire Homes of Saskatoon	510,548
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Chip and Dale Housing Inc.	245,230
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Citizens All Association	472,701
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Cudworth Columbus Society Inc.	204,442
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Cypress Hills Ability Centres Inc.	257,660
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Deer Park Villa Inc.	99,336
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Elmwood Residences Inc.	1,540,482
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Estevan Diversified Services Inc.	160,416
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Garrity Home Inc.	83,611
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Gravelbourg Bon Ami Inc.	91,980
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H.E.L.P. Homes of Regina	333,920
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Harvest Community of the Prairies Inc.	81,870
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Haven of Hope Home	208,504
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Herbert Group Home Inc.	89,300
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Hospice St. Marie Bernard Inc.	85,490
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Humboldt Society for	
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Aid to the Handicapped.....	265,620
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Kiwanis Ingoldsby House Inc.	79,767
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Langenburg and District Activity Centre Inc. ..	64,072
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MacKenzie Society Ventures Inc.	253,150
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Maidstone Group Home Society Inc.	90,522
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Maple Creek and District Opportunities Inc. ..	84,406
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Meadow Lake Handicapped Employment Corporation	68,190
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Melfort Group Homes Society Inc.	94,610
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Melville Society for Aid to the Handicapped....	210,040
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Menno Homes of Saskatchewan Inc.	126,010
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New Horizon Group Home Inc.	99,530
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Nipawin and District Services	
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to the Handicapped Inc.	206,810
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Parkland Society for Aid	
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to the Mentally Handicapped Inc.	173,452
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Pipestone Kin-Ability Centre Inc.	202,681
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Porcupine Opportunities Program Inc.	115,025
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Prince Albert Group Home Society	423,300
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Redvers Activity Centre Inc.	361,444
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Saskatoon Society for Autism Inc.	145,390
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Shepherd's Villa Inc.	124,540
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South West Homes for the Handicapped.....	171,870
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Sunshine Housing Inc.	123,766
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United Church Homes for the Handicapped ...	82,076
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Valley Action Industries Inc.	74,639
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Variety Place Association Inc.	82,082
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Victoria House	179,340
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Wadena Society for the Aid	
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to the Handicapped	221,893
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West Central Industries Inc.	319,840
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Weyburn Group Homes Society Inc.	284,370
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Wheatland Regional Centre Inc.	279,222
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Wilkie Independent Living Services Inc.	79,842
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National Strategy:

Saskatchewan Association	
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for Community Living Inc.	187,320
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\$ 13,522,710

Grant Payments – Continued**Child Care (Subvote SS07)***Child Care Facilities*

Northern Child Care Services:

Buffalo Narrows Day Care Center	\$	23,280
Cumberland House Day Care Centre		7,688
La Ronge Child Care Co-operative		46,970
Magloire Kiddie Kare		18,893
Sakitawak Day Care Centre		16,815
Sandy Bay Student/Parent Babysitting Corporation		6,000
Payees under \$5,000		2,690

Southern Child Care Services:

ABC Child Care Centre		20,095
Accent on Kids Inc.		45,113
Albert Childcare Co-operative		18,470
Albert Park Child Care		15,635
Assiniboia Family and Child Care Services Inc.		10,920
Awasis Childcare Co-operative		17,650
Bambi Day Care Association		10,940
Bo-Peep Co-operative Day Care Centre		15,310
Borden Place Child Care Center Inc.		13,190
Campus Day Care Centre Inc.		18,140
Cathedral Area Co-operative Day Care		13,960
Central Regina Early Learning Centre		12,560
Child Care Centre Co-operative		26,700
Children's Choice Child Care Co-operative		49,477
Churchill Day Care Centre Inc.		10,150
Circle Project Child Care Inc.		17,255
Community Day Care Association		14,115
Confederation Park Child Care Co-operative		31,292
Creative Corners Child Care Co-operative		15,775
Ducky Day Care Co-operative		22,055
Eastview Day Care Co-operative Association		7,887
Estevan Day Care Co-operative		13,850
First Baptist Church Daycare		13,385
First Nations Child Development Center Inc.		12,955
Fort Qu'Appelle Native Child Care and Co-operative		17,065
Friends Together Childcare Co-operative		11,670
Gardiner Park Child Care		20,900
Glencairn Child Care Co-operative		19,695
Hudson Bay Child Care Co-operative		11,000
Humboldt Co-operative Day Care Centre		23,110
Humpty Dumpty Child Care Co-operative		16,680
Idylwyld Child Care Co-op		27,521
Kids' Place Child Care Co-operative		13,680
La Gard'Amis Francaise de Regina		9,590
Lakeland Preschool Co-op		11,590
Lanigan Co-operative Day Care		17,540
Little Feathers Child Care Centre		20,400
Little Tot Co-operative Day Care Centre		24,760
Live and Learn Day Care Centre		10,630
Luther Child Care Association Inc.		22,515
Maggie's Child Care Centre for Teen Parents Inc.		8,400
Massey Day Care Centre		6,510

Massey Marion McVeety School

Day Care Centre		14,735
Meadow Lake Day Care Centre		22,960
Melfort Day Care Co-operative		24,380
Melville Day Care Centre		13,950
Moose Jaw College Day Care Inc.		19,420
Next Generation Child Care Co-operative		10,280
Nipawin Day Care Co-operative		16,200
Normanview Day Care Corporation		15,060
North Battleford Day Care Centre Inc.		11,755
North Park Child Care Co-operative		8,880
North West Day Care Centre Inc.		21,510
Parents' Day Care Co-op Ltd.		28,040
Play and Learn Day Care Centre Inc.		22,210
Playcare Childrens' Services Inc.		16,966
Playcare School Age Program		10,800
Playhouse Day Care Inc.		12,960
Playtime Co-operative Childcare Ltd.		43,309
Preston Avenue Daycare Inc.		20,930
Primary Day Care		12,990
Prince Albert Child Care Co-operative Association		29,550
Regency Day Care Co-operative		17,275
Regina General Hospital Day Care Co-operative		17,720
Regina Kiddie Corner Day Care Centre		23,145
Regina's Market Square Early Learning Child Care		21,035
Rink Avenue Day Care Co-op		19,900
Saskatchewan Child Care Association		30,963
Saskatoon Family Y.M.C.A. Day Care		11,283
Saskatoon Y.W.C.A. Day Care		27,223
School Children's Co-operative Centre		25,900
Service de Garde en Milieu Scolaire		7,920
SIAST Children's Day Care Centre Inc.		36,505
Small World Day Care Co-operative		19,310
Soo Line Day Care Co-operative		16,875
South Hill Child Care Co-operative		28,426
Southwest Day Care Centre		22,270
Spadina After School Program		8,940
Spadina Childcare Co-operative		24,075
Star Day Care Inc.		25,122
Swift Current Child Care Inc.		20,455
Swift Current Comprehensive Day Care Centre Inc.		6,600
Today's Co-op Child Care Centre		14,505
Transcona Park Child Care Co-operative		30,860
Turtle Park Co-operative Day Care		17,200
Twenty Four Hour Child Care Co-op Ltd.		33,690
USSU Child Care Centre		25,505
Viczko, Fran		5,600
Wascana Day Care Co-operative		21,640
Whitmore Park Child Care Co-operative		18,400
Wise Owl Day Care Inc.		9,240
Woodland Child Care Co-operative		11,425
Y.W.C.A. Day Care Centre Inc.		33,600
Payees under \$5,000		132,903
Special Projects (Teen-Infant Centres):		
Carlton Infant Care Center Inc.		56,100
Catholic Family Services Child Care Association Inc.		51,000
Central Regina Early Learning Centre		275,385
E-Tahkanawasot Infant Care Centre Corporation		38,250
La Loche Pre-School Association Inc.		107,800

Grant Payments – Concluded**Child Care (Subvote SS07) – Concluded***Child Care Facilities – Concluded**Special Projects (Teen-Infant Centres): – Concluded*

MacKenzie Infant Care Centre.....	133,852
Maggie's Child Care Centre for Teen Parents Inc.	54,599
Sandy Bay Student/Parent Babysitting Corporation	15,800
Saskatoon Student Child Care Services Inc.	136,246
Scott Collegiate Infant Care Center	56,100
Westflat Citizen's Group Inc.	107,800
Yorkton Regional High School Infant Centre Inc.	38,250
	\$ 3,076,048

**Saskatchewan Legal Aid Commission
(Subvote SS08)**

Saskatchewan Legal Aid Commission	\$ 8,114,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 54,402
Alvin Buckwold Centre	208,160
Annard Law Office	43,013
Battlefords Early Childhood Intervention Program Inc.	75,210
Battlefords Interval House Society	212,796
Battlefords Sheltered Workshop	345,253
Battlefords' and Area Sexual Assault Centre Inc.	46,840
Bea Fisher Centre Inc.	149,320
Beatrice Foods Inc.	82,277
Big Brothers Association of Saskatoon	33,500
Big Sisters Association of Saskatoon	54,540
Big Sisters of Regina Inc.	28,930
Big Sisters/Big Brothers of Prince Albert and District, Inc.	22,086
Buckwold and Sons	37,943
Butcher Boy Meats Ltd.	27,533
Capital Packers Ltd.	26,645
Catholic Family Service Society	307,315
Catholic Family Services of Prince Albert Inc.	39,374
Catholic Family Services of Saskatoon	119,615
Centennial Food Service	35,551
Chef Redi-Meats Inc.	72,496
Children North Early Intervention Program Inc.	29,080
Children's Haven Child Crisis Centre	81,520
Children's Services Account	422,754
Chip and Dale Housing Inc.	24,212
Christian Counselling Services	167,838
Churchill Park Greenhouse Co-operative Association	34,520
Codville Company	148,896

Community Child Care Consultants	50,438
Cornwall Alternative School Inc.	147,870
Cosmopolitan Activity Centre Corporation	713,570
Cosmopolitan Industries Ltd.	1,600,872
Country Fine Quality Meats	93,226
Crackerjack Janitorial Co-operative Ltd.	23,950
Cudworth Columbus Society Inc.	95,010
Cypress Hills Ability Centres Inc.	108,864
Dairy Producers Co-operative Limited	111,608
Data Business Forms	37,593
Deer Park Villa Inc.	21,350
Dene Kwan Self-Help Council and Housing Corporation Inc.	72,670
Early Childhood Intervention Program Regina Region Inc.	179,150
Estevan Diversified Services Inc.	189,290
Family Service Bureau of Regina	191,953
Family Services Advance Account	154,155
Farthing, Dr. G. R.	20,255
Flaman, Shauna	20,767
GDS and Associates Systems Ltd.	177,532
Geanel Restaurant Supplies Ltd.	22,357
General Recorders Ltd.	32,448
Gravelbourg Bon Ami Inc.	97,810
Harvest Community of the Prairies Inc.	55,910
Harvest Industries Inc.	21,146
Hill-Rom Canada	29,966
Hjertaas, Judith	24,345
Hooey, Kent	20,425
Hospice St. Marie Bernard Inc.	23,830
Humboldt District No. 44 Home Care Program Inc.	27,230
Humboldt Society for Aid to the Handicapped	139,460
IBM Canada Ltd.	78,471
Indian Metis Friendship Centre of Prince Albert Corporation	84,515
Information Systems Management Corporation	3,705,569
Ingram and Bell Prairie	32,706
Institutional Food Supply Ltd.	24,277
Interlake Human Resources Corporation	59,070
Jo-De Consulting Ltd.	191,457
John Howard Society of Saskatchewan	377,728
Kikinahk Friendship Centre Inc.	88,873
Kipling and District Association for Handicapped Adults Inc.	58,660
Kirkby, Kirkby, and White	20,460
Konica Business Machines, Canada Ltd.	55,524
La Ronge Native Women's Council Inc.	118,352
Laidlaw Waste Systems Inc.	25,769
Langenburg and District Activity Centre Inc. ..	83,470
Lestock Women's Centre Inc.	60,810
Lloydminster Early Intervention Program Inc.	72,420
Lloydminster Sexual Assault and Information Centre Inc.	27,390
Loewen, Bell and White	58,073
MacDonalds Consolidated Ltd.	169,983
MacKenzie Society Ventures Inc.	100,317
Maidstone Group Home Society Inc.	60,390
Manrex Limited Pharmacy Consultants	27,053
Maple Creek and District Opportunities Inc. ..	66,970
Maple Leaf Food Service	84,876
Marantz and Son Ltd.	26,024
Massier, Gary	31,758

Supplier Payments – Continued

Mathew and Co. Ltd.	32,351	Regina Women's Community Centre and Sexual Assault Line Inc.	92,860
Meadow Lake and Area Early Child Hood Intervention Program Inc.	61,450	Regina, City of.	31,202
Meadow Lake Handicapped Employment Corporation	97,350	Rhone-Poulenc Rorer Canada Inc.	27,488
Med-I-Pant Inc.	38,214	Riel Resources Inc. Parent Aide Program	128,480
Melville Society for Aid to the Handicapped....	141,690	Rowley, Bernard	22,130
Menno Homes of Saskatchewan Inc.	129,776	Saan Stores Ltd.	72,631
Merrill Enterprises Ltd.	29,437	Salvation Army	670,759
Metis Family and Community Justice Services of Saskatchewan Inc.	40,000	Saskatchewan Abilities Council.....	1,096,339
Mobile Crisis Services Inc.	330,385	Saskatchewan Adoptive Parents Association Inc.	57,810
Moose Jaw Diversified Services for the Handicapped Inc.	523,820	Saskatchewan Foster Families Association....	201,227
Moose Jaw Family Life Education Centre Inc.	107,350	Saskatchewan Hospital.....	125,258
Moose Jaw Native Friendship Centre.....	27,325	Saskatchewan Housing Corporation.....	21,231
Moose Jaw Women's Transition Association Inc.	228,144	Saskatchewan Property Management Corporation	11,842,838
Moose Mountain Friendship Centre.....	29,810	Saskatchewan Treaty Indian Women's Council Inc.	280,343
Native Co-ordinating Council	436,159	Saskatoon Adlerian Society	36,439
Nipawin and District Services to the Handicapped Inc.	112,000	Saskatoon Crisis Intervention Service Inc.	350,110
Nor-Sask Christian Counselling Agency.....	26,759	Saskatoon Downtown Youth Centre Inc.	213,000
North East Crisis Intervention Centre Inc.	171,390	Saskatoon Family Services Bureau	223,245
North East Early Childhood Intervention Program	103,396	Saskatoon Friendship Inn	35,910
Northwest Friendship Centre Inc.	29,870	Saskatoon Indian and Metis Friendship Centre Inc.	59,620
P/B Software	40,756	Saskatoon Interval House Inc.	367,001
Pacific Fresh Fish Ltd.	25,668	Saskatoon Sexual Assault and Information Centre Inc.	65,240
Paquin, Michele.....	20,364	Saskatoon Society for the Protection of Children Inc.	434,084
Par Industries Inc.	138,585	Saskatoon, City of.....	47,569
Parkland Early Childhood Intervention Program Inc.	89,410	SaskEnergy Incorporated.....	64,717
Peyakowak Committee Inc.	150,480	SaskPower Corporation	98,122
Phoenix Advertising Group Inc.	49,449	SaskTel.....	1,635,468
Pickard, Patricia	20,533	SCEP Centre Society (Regina).....	96,512
Pipestone Kin-Ability Centre Inc.	112,710	Schaan Healthcare Products Inc.	20,382
Pitney Bowes of Canada Ltd.	29,563	Scott National.....	135,826
Plus Industries Inc.	194,010	Smile Services Inc.	42,673
Porcupine Opportunities Program Inc.	95,810	Society for Involvement of Good Neighbours Inc.	229,867
Prairie Therapists and Trainers Inc.	33,685	South West Crisis Services Inc.	187,170
Prince Albert and District Community Service Centre Inc.	233,906	South-Central Early Childhood Intervention Program Inc.	67,760
Prince Albert Co-operative Association Ltd. ...	48,128	South-East Early Childhood Intervention Program Inc.	87,420
Prince Albert Community Workshop Society Inc.	623,870	Spadina Industries Inc.	34,198
Prince Albert Early Childhood Intervention Program Inc.	111,870	Sunspun Food Service.....	327,032
Prince Albert Indian Student Education Centre	20,143	Swift Current and District Early Childhood Intervention Program Inc.	77,830
Prince Albert Mobile Crisis Unit Co-operative Ltd.	228,540	Terrance Ocrane Law Office	31,945
Printco Graphics Inc.	28,369	Territorial Drive Alliance Church	64,800
Qu'Appelle Valley Friendship Centre	42,975	Toma, Gerri	23,204
Rainbow Youth Centre	39,303	Toshiba of Canada Ltd.	71,743
Receiver General for Canada - Indian and Northern Affairs	162,125	TTL Computer Concepts.....	152,794
Redvers Activity Centre Inc.	166,842	Unisource Canada Inc.	30,734
Regina Big Brothers Association.....	26,040	Valley Action Industries Inc.	176,720
Regina Friendship Centre Corporation	62,512	Variety Place Association Inc.	69,450
Regina Transition Women's Society.....	272,203	Wadena Society for the Aid to the Handicapped.....	137,390
		Wallace and Carey Ltd.	22,195
		Watson, Darlene.....	20,895
		WBM Office Systems (Regina) Ltd.	38,802
		Wecihik Awasisak Help the Children Inc.	43,240
		Weinrauch, Virginia	20,928
		Welfare Rights Centre.....	222,172

Supplier Payments – Concluded

West Central Crisis and Family Support Centre Inc.	102,533
West Central Early Childhood Intervention Program Inc.	61,070
West Central Industries Inc.	109,939
Westfair Foods Ltd.	24,372
Westflat Citizen's Group Inc.	30,000
Weyburn and Area Early Childhood Intervention Program Inc.	41,070
Weyburn Wor-Kin Shop Corporation.....	158,190
Wheatland Regional Centre Inc.	118,190
Wilkie Independent Living Services Inc.	64,750
Woolco Department Stores	71,960
Workman, Patricia.....	24,924
Yorkton Friendship Centre.....	29,880
Yorkton Women in Need Inc.	221,791
Young Women's Christian Association.....	198,205
Zellers Inc.	75,777
Zep Alcare	24,674
Zilm, Leonette	21,280
Zippy Print on Hamilton.....	25,326
Payees under \$20,000 5,491,136	
Change in prepaid expenses 37,350	
Less: Reimbursement (633)	
\$ 46,658,746	

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

ABC Child Care Centre..... \$	68,906
Accent on Kids Inc.	107,517
Albert Childcare Co-operative.....	85,299
Albert Park Child Care.....	46,072
Alex Bishop Child Care Centre Inc.	307,554
Amex Bank of Canada.....	40,999
Archibald, Martha.....	20,013
Awasis Childcare Co-operative.....	60,188
Bailey, Byrdene.....	20,078
Baiton, Dianne.....	20,024
Bambi Day Care Association.....	71,586
Bartley, Marcia.....	62,940
Battlefords Residential Services Inc.	86,577
Bayer, Barbara.....	25,731
Begin, Matt.....	22,745
Bell, Bob.....	50,848
Bilodeau, Sunny.....	22,666
Blais, Linda.....	29,115
Blondeau, Deeann.....	25,557
Bo-Peep Co-operative Day Care Centre.....	68,330
Bodnar, Charlene.....	20,412
Borden Place Child Care Center Inc.	44,806
Boutin, Tammy.....	27,715
Bridge House Inc.	132,880
Brock, Debbie.....	38,928
Browne, Sharon.....	22,934
Buffalo Narrows Day Care Center.....	74,944
Cain, Anne.....	34,651
Cairney, Wendy.....	21,340
Campbell, Edith.....	25,473

Campbell, Sandra.....	21,158
Campus Day Care Centre Inc.	47,409
Carley, Barbara.....	32,817
Carlson, Bernice.....	32,578
Cathedral Area Co-operative Day Care.....	57,924
Chamberlain, Merle.....	21,024
Chamberlin, Shirley.....	22,155
Chelsom, Judy.....	73,802
Cherry, Judy.....	30,473
Chester, Merle.....	22,842
Child Care Centre Co-operative.....	115,647
Children's Choice Child Care Co-operative	111,776
Children's Services Account.....	1,002,681
Chip and Dale Housing Inc.	280,660
Chomyshen, Connie.....	28,466
Circle Project Child Care Inc.	83,442
Claypool, Margaret.....	42,251
Community Day Care Association.....	82,616
Confederation Park Child Care Co-operative.....	104,513
Cooley, Stephanie.....	21,090
Corrigal, Connie.....	32,197
Cox, Gladys.....	30,005
Creative Corners Child Care Co-operative	80,876
Crowe, Lorraine.....	24,430
Daniels, Gloria.....	30,441
Davies, Anna.....	20,970
Davies, Debbie.....	59,179
Davis, Myrna.....	26,664
Debruin, Rose.....	28,047
Der, Lynn.....	22,611
Dodd, Elizabeth.....	22,273
Douglas, Ellen.....	63,870
Dreger, Jean.....	33,884
Ducky Day Care Co-operative.....	103,818
Duenk, Valerie.....	22,968
Eastview Day Care Co-operative Association.....	24,009
Eberts, Luce.....	22,813
Ekstrand, Maxine D.	38,187
Elmwood Residences Inc.	679,115
Espenant, Connie.....	21,870
Estevan Day Care Co-operative.....	36,071
Ewing, Sandra.....	23,597
Family Income Plan.....	729,941
Family Services Advance Account.....	868,590
Fay, Ella.....	31,855
Fellwock, Alfreda.....	21,051
Ferguson, Angela.....	113,278
Ferguson, Geraldine.....	29,089
First Baptist Church Daycare.....	50,668
First Nations Child Development Center Inc.	54,018
Fisher, Emilie.....	32,981
Fisher, Lorna.....	27,010
Fichel, Jean.....	28,540
Forsythe, Crystal.....	27,891
Fort Qu'Appelle Native Child Care and Co-operative.....	79,011
Friends Together Childcare Co-operative.....	52,882
Friesen, Lynda.....	48,600
Friesen, Nancy.....	24,132
Gamin-Abet Association Inc.	117,360
Gardiner Park Child Care.....	51,807
Gibson, Debbie.....	26,645
Glencairn Child Care Co-operative.....	52,660

Other Payments – Continued

Glover, Marilea	23,966	Magloire Kiddie Kare	50,479
Goodwin, Linda	22,949	Manchur, Judy	24,434
Gordon, Lynn	42,450	Marasse, Sylvia	36,480
Goyer, Sylvia	34,694	Margach, Almadine	34,166
Grad, Rose	25,455	Martha House	23,780
Grismer, Camille	34,786	Massey Marion McVeety School Day Care Centre	35,006
Guenther, Laura	21,769	Mazurik, Judy	30,673
Guenther, Lynda	25,105	McLeod, Peggy	23,826
Hanke, Judy	33,920	McNabb, Theresa	31,525
Harden, Chris	21,301	Meadow Lake Day Care Centre	61,775
Harmon, Margaret	21,288	Melfort Day Care Co-operative	85,229
Harmon, Marsha	50,840	Mennonite Central Committee	107,042
Heese, Glenda	20,705	Miller, Helen	21,928
Hein, Brenda	22,283	Miller, Kathy	51,254
Hellquist, Shirley	34,876	Minty, Brenda	20,835
Henry, Yvonne	39,006	Mitchell, Caroline	47,720
Herter, Judy	22,106	Mitchell, Debra	29,040
Hitchens, Lorna	25,741	Moose Jaw College Day Care Inc.	84,357
Hobbs, Shauna	58,515	Mountstephen, Evelyn	36,211
Hoelt, Jean	47,105	Mountstephen, Pamela	25,329
Hompoth, Mardel	27,293	Munholland, Heather	28,955
Humboldt Co-operative Day Care Centre	36,803	Munson, Fern	49,052
Humpty Dumpty Child Care Co-operative	105,703	Munteanu, Marilyn	24,315
Idylwyld Child Care Co-op	98,804	Myhre, Irene	29,919
Isbister, Shirley E.	29,560	Nakoneshny, Cindy	23,665
Jahnke, Marilyn	21,588	Navoy, Beryl	20,145
James, Mary	24,237	Neigum, Arlene	30,870
Janzen, Adeline	44,834	Next Generation Child Care Co-operative	21,988
Janzen, Linda	43,008	Nipawin Day Care Co-operative	57,191
Janzen, Louise	41,908	Noble, Isobel	25,522
Johnston, Hettie	23,401	Normandin, Lola	20,195
Johnstone, Elaine	20,134	Normanview Day Care Corporation	66,353
Jones, Gail	41,412	Norris, Kathy	20,782
Josephson, Julie	20,526	North Battleford Day Care Centre Inc.	26,947
Kaye, Mildred	43,984	North Park Child Care Co-operative	52,741
Kempin, Anne	20,204	North West Day Care Centre Inc.	119,164
Kessler, Edna	20,966	Ollinger, Gladys	22,492
Kids' Place Child Care Co-operative	48,407	Olson, Denise	26,039
Kinsmen Community Group Home Society for Boys Inc.	95,320	Parents' Day Care Co-op Ltd.	79,529
Kiss, Donna	28,600	Parks, Mary	33,875
Kline, Elvina	24,386	Parrish, Cynthia	20,868
Knarr, Marilyn	24,759	Passmore, Roberta	23,152
Knight, Eleanore	22,266	Paul Dojack Youth Center Resident Trust Account	28,099
Knowles Centre Inc.	56,425	Pavka, Irene	23,120
Koedyk, Arienne	23,654	Payne, Elizabeth	20,351
Krause, Hayla	21,645	Penner, Lorraine	27,598
Kreis, Mary	22,479	Peters, Judy	23,512
Kuschak, Bernice	25,598	Pfeil, Patricia	28,822
La Ronge Child Care Co-operative	149,999	Phipps, Maxine	26,632
Lafond, Louise	33,569	Pickering, Doreen	40,335
Lafontaine, Yvette	41,564	Pillipow, Shari	22,242
Lamond, Sandra	27,212	Pilon, Carol	26,082
Lamontagne, Frances	39,841	Pilsner, Aileen	21,387
Latus, Laura	29,196	Pinehouse Family Service Centre Corporation	139,500
Laughren, Eldean	23,236	Pipko, Rose	22,031
Leavitt, Steven	32,589	Play and Learn Day Care Centre Inc.	83,616
Lepine, Owna	32,851	Playcare Childrens' Services Inc.	25,096
Little Ducklings Day Care Co-op	20,797	Playhouse Day Care Inc.	79,362
Little Tot Co-operative Day Care Centre	60,036	Playtime Co-operative Childcare Ltd.	79,334
Live and Learn Day Care Centre	49,736	Polsom, Marie-Anna	28,327
Lukowich, Alma	38,333	Poorman, Jackie	32,742
Luther Child Care Association Inc.	50,731	Powell-Ridge, Christine	29,653
		Preston Avenue Daycare Inc.	79,446

Other Payments – Continued

Prevost, Betty	24,336	Social Allowance Account	300,305,959
Prince Albert Child Care Co-operative Association	90,952	Society for Involvement of Good Neighbours Inc.	143,448
Prince Albert Group Home Society	24,094	Soo Line Day Care Co-operative	59,988
Prince Albert Society for Services to Children and Youth	102,765	South Hill Child Care Co-operative	122,039
Prochera, Shirley	30,094	Southwest Day Care Centre	83,223
Profeit, Carol	25,086	Southworth, Coleen	22,861
Quinton, Glen	25,872	Spadina After School Program	36,593
Ranch Ehrlo Society	2,365,119	Spadina Childcare Co-operative	88,315
Raque, Val	49,551	St. Germain, Cecile	33,111
Receiver General for Canada - Indian and Northern Affairs	4,670,962	Stadnyk, Irene	20,549
Regency Day Care Co-operative	127,824	Star Day Care Inc.	97,663
Regina General Hospital Day Care Co-Operative	28,392	Stein, Linda	25,121
Regina Kiddie Corner Day Care Centre	69,214	Stelwagen, Edna	20,592
Regina Native Youth Community Services	281,702	Stephens, Glenda	22,472
Regina Residential Resource Centre	152,317	Stones, Kay	24,206
Regina's Market Square Early Learning Child Care	61,287	Swift Current Child Care Inc.	73,500
Regnier, Betty	29,248	Taylor, Elizabeth	30,670
Reimer, Karen	20,278	Taylor, Lois	28,186
Rempel, Dora	54,454	Taylor, Patricia	23,098
Rich, Joan	46,020	Taylor, Yvonne	20,134
Richter, Arlene	31,015	Telford, Lori Lynn	22,440
Rieland, Verna	37,401	Thomas, Glenys	27,069
Riffel, Verna	22,053	Thompson, Edith	28,642
Rink Avenue Day Care Co-op	86,170	Thompson, Marilyn	66,119
Robert, Deanna	28,534	Thoreson, Grace	30,391
Rockthunder, Charles	29,437	Thorimbert, Jean	45,655
Ruel, Anita	22,947	Thorpe, June	77,637
Rusk, Patricia	25,692	Tienkamp, Sylvia	35,864
Sakitawak Day Care Centre	51,810	Timber Bay Childrens Home	30,999
Sakundiak, Darlene	32,640	Today's Co-op Child Care Centre	37,550
Salvation Army	729,408	Toews, Dorothy	31,948
Sander, Angela	35,911	Touchwood Child and Family Services	36,024
Sander, Charlene	38,616	Transcona Park Child Care Co-operative	104,290
Sandor, Beryl	29,062	Tritz, Christine	25,576
Sandor, Wendy	24,098	Trumier, Rhonda	20,315
Sandy Bay Child Care Committee	396,761	Turtle Park Co-operative Day Care	22,190
Saskatchewan Income Plan	14,414,086	Twenty Four Hour Child Care Co-op Ltd.	191,475
Saskatoon Family Y.M.C.A. Day Care	51,013	Ullrich, Donna	27,387
Saskatoon Group Homes	115,430	Unruh, Barbara	21,177
Saskatoon Society for Autism Inc.	151,615	USSU Child Care Centre	116,423
Saskatoon Society for the Protection of Children Inc.	32,160	Valley View Centre Patients Trust Account	58,096
Saskatoon Y.W.C.A. Day Care	62,248	Van Rybroek, Emily	27,032
Saskatoon Youth for Christ Society	59,107	Verishagen, Willa	32,072
Scheepers, Cathy	27,365	Verokosky, Ronna	25,303
School Children's Co-operative Centre	105,843	Walker, Harriet	23,272
Schubert, Linda	58,081	Wallace, Lorraine	44,516
Seib, Norma	38,383	Walliser, Eileen	29,897
Shavron, Helen	31,165	Warkentin, Muriel	22,944
Shaw, Diane	23,211	Wascana Day Care Co-operative	54,289
Shier, Gail	24,957	Weigel, Mabel	27,362
Silzer, Donna	21,209	Weldon, Lorna	26,348
Simister, Maxine	23,461	Wereschuk, Dawn	20,641
Siwak, Mildred	43,200	Westfield, Joyce	93,024
Skaar, Carol	28,559	Whitaker, Angela	21,834
Small World Day Care Co-operative	119,647	White, Carol	26,101
Smith, Rebecca	21,836	Whitmore Park Child Care Co-operative	38,707
Smyth, Lisa	22,038	Wilk, Shirley	22,185
		William Roper Hull Home	91,250
		Willman, Hazel	21,459
		Wilson, Blanche	52,597
		Wise Owl Day Care Inc.	38,944
		Woodland Child Care Co-operative	50,658
		Workman, Patricia	88,305
		Y.W.C.A. Day Care Centre Inc.	115,045

Other Payments – Concluded

Young Women's Christian Association	
of Saskatoon	41,487
Zaritsky, Emilie	33,903
Zepick, Bev	20,315
Zerr, Carol	22,211
Zirkwitz, Cynthia	29,203
Payees under \$20,000	10,735,025
Change in valuation allowance	1,914,575
Less: Reimbursement	(18,000)
	<u>\$ 354,213,880</u>

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To integrate women's concerns into the mainstream of government planning and policy development; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Subvote	Personal* Services	Travel	Grants	Contract Services	Supplier Payments				Total
					Commu- nications	Supplies & Services	Equipment & Other Assets	Other Payments	
WS01 Policy Coordination	\$ 455	\$ 18	\$ 3	\$ 38	\$ 81	\$ 29	\$ 9	\$ ---	\$ 633
WS02 Accommodation and Central Services	---	---	---	---	---	83	---	---	83
Total	\$ 455	\$ 18	\$ 3	\$ 38	\$ 81	\$ 112	\$ 9	\$ ---	\$ 716

*This includes extraordinary personal services of \$43,553.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary	\$ 33,575
Bureau, Denise M.	30,806
Dunsmore, Lorne	60,216
Pederson, Joan Allison	75,087
Seibel, Cindy G.	52,298
Weston, Marianne	79,575
Unionized employees	170,547
Change in accrued payroll liability	(46,808)
	<u>\$ 455,296</u>

Travel

Ministers' Travel

Simard, Hon. R. M. Louise	\$ 1,989
Other	16,426
	<u>\$ 18,415</u>

Grant Payments

Listed, by program, are recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

Payees under \$5,000	\$ 2,568
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

B. C. Minister of Finance	\$ 20,000
Forbes Anderson Press Ltd.	20,494
Prairie Advertising Distributors Ltd.	23,417
Saskatchewan Property Management Corporation	87,320
Payees under \$20,000	88,822
	<u>\$ 240,053</u>