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Public Accounts 1992-93

Volume 2

Details of Revenue and Expenditure

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Saskatchewan

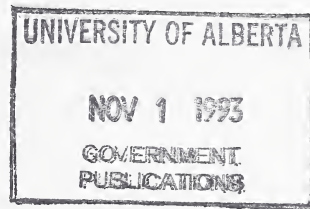


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Public Accounts 1992-93

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Saskatchewan



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Scope of The Public Accounts

The 1992-93 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the financial statements of the Consolidated Fund and the Summary Financial Statements which consolidate the financial activities of all organizations for which the Government of Saskatchewan is responsible. A schedule of summary information on superannuation, trust and special purpose funds for which the Government has administrative responsibility is also included.

Volume 2 contains details on the revenues and expenditures of the Consolidated Fund. Volume 2 also contains a listing of remissions of taxes and fees.

A **Compendium of Financial Statements**, is provided separately from the Public Accounts. This two-part report is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board. Financial statements for Crown corporations that are accountable to the Crown Management Board appear in a separate compendium of annual reports compiled by the Crown Management Board.

Guide to Volume 2

Volume 2 reports details of revenue and expenditure by department for the Consolidated Fund. In addition, Volume 2 provides a listing of remissions of taxes and fees.

Information for the Consolidated Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

Department Mandates — A description of the mandates and major program areas of each department is provided.

Expenditure Summary — A matrix showing the amount spent for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
- **Travel**
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Grants**
Payments to local authorities and other third parties, as well as to or on behalf of individuals.
- **Contract Services**
Expenditures for a wide variety of specialized professional services provided to departments.
- **Advertising**
Expenditures for promotion of programs.
- **Supplies and Services**
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Payments**
Expenditures which do not fit in any of the above categories.

Personal Services — A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel — A list of the amounts paid for Ministers' travel expenses.

Grant Payments — Listings, by program, of grant recipients who received \$5,000 or more. Very high volume programs of a universal nature are excluded.

Supplier Payments — A list of payees who received \$20,000 or more for the provision of goods and services.

Other Payments — Listing of payees, who received \$20,000 or more, for expenditures not included in other categories. Income security programs are excluded due to the confidential and personal nature of the information.

Additional information is reported for two departments:

- Highways — A report on major maintenance and capital expenditures by highway.
- Legislation — Schedules of payments to Members of the Legislative Assembly for serving on Committees and Boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* and also Section 42 of *The Revenue and Financial Services Act* provide that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. Both Acts permit the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Consolidated Fund Details

Government of the Province of Saskatchewan

Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1993

(In Thousands of Dollars)

Department	Taxes	Transfers from the Government of Canada	Transfers from Crown Entities	Other Revenues	Total 1993	Original Estimate 1993	Total* 1992	Budget* 1992
Agriculture and Food	\$	\$ 1,620	\$ 1,960	\$ 6,304	\$ 9,884	\$ 5,461	\$ 17,626	\$ 18,297
Community Services	7,537	.....	7,864	15,401	11,697	5,767	5,641
Economic Development	3	164	126	293	233	254	212
Education	19,284	122	642	20,048	16,467	19,493	31,938
Energy and Mines	8,046	.....	.....	396,346	404,392	357,961	340,870	375,819
Environment and Public Safety	114	.....	1,821	1,935	2,214	1,781	1,755
Executive Council	9	9	5	10	8
Executive Council — Electoral Expenses	8	.....
Family Foundation	2,832	2,800
Finance	2,288,224	1,051,715	126,700	125,734	3,592,373	3,778,745	3,342,505	3,321,403
Health	26,281	.....	5,161	31,442	31,081	35,852	28,201
Highways and Transportation	5	.....	272	1,512	1,789	1,812	2,704	2,450
Indian and Metis Affairs Secretariat	5	.....	20	25	36	65	36
Justice	2,521	182	46,937	49,640	51,574	50,362	51,992
Labour	4,678	232	4,910	5,717	5,192	4,780
Legislation	49	49	22	36	34
Natural Resources	3,055	.....	15,721	18,776	19,109	19,913	21,135
Provincial Auditor	20	20	18	20	15
Provincial Secretary	130	.....	1	131	.....	.....	.....
Public Service Commission	3	3	38	56	146
Rural Development Saskatchewan	49	.....	29,722	29,771	27,667	26,947	25,451
Municipal Board	44	44	178	161	369
Seniors' Secretariat	184	184	188	202	158
Social Services	192,009	.....	2,950	194,959	181,277	176,492	170,660
Total Revenue	\$2,296,275	\$ 1,304,323	\$ 134,078	\$ 641,402	\$ 4,376,078	\$ 4,491,500	\$ 4,049,148	\$ 4,063,300

* On April 1, 1992, the Saskatchewan Heritage Fund was terminated and its activities, assets and liabilities were transferred to the Consolidated Fund. To show comparable information between fiscal years, comparative figures shown report revenue and budget information of the combined Consolidated Fund and Saskatchewan Heritage Fund.

Budget figures for revenue were forecasted by the new administration in December 1991.

Consolidated Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1993

Agriculture and Food

Transfers from the Government of Canada	\$	1,620,126	
Transfers from Crown Entities			1,960,000
Other Revenues			
Other Licences and Permits	\$	67,478	
Sales, Services, and Service Fees		2,142,661	
Other		4,094,049	6,304,188
Total Agriculture and Food	\$		9,884,314

Community Services

Transfers from the Government of Canada	\$	7,537,401	
Other Revenues			
Interest, Premium, Discount, and Exchange	\$	127,134	
Other Licences and Permits		6,447,830	
Sales, Services, and Service Fees		237,143	
Transfers from Other Governments		1,000,000	
Other		51,488	7,863,595
Total Community Services	\$		15,400,996

Economic Development

Transfers from the Government of Canada	\$	3,500	
Transfers from Crown Entities			163,935
Other Revenues			
Sales, Services, and Service Fees	\$	7,052	
Other		119,102	126,154
Total Economic Development	\$		293,589

Education

Transfers from the Government of Canada	\$	19,283,693	
Transfers from Crown Entities			122,033
Other Revenues			
Other Licences and Permits	\$	317,688	
Sales, Services, Service Fees		259,475	
Other		64,406	641,569
Total Education	\$		20,047,295

Energy and Mines

Taxes	\$	8,046,038	
Non-Renewable Resources			
Coal	\$	13,259,529	
Natural Gas		33,990,141	
Oil		262,210,390	
Potash		57,076,113	
Uranium		26,368,233	
Other		3,060,411	395,964,817
Other Revenues			
Interest, Premium Discount, and Exchange		21,558	
Sales, Services, and Service Fees		355,755	
Other		4,076	381,389
Total Energy and Mines	\$		404,392,244

Environment and Public Safety

Transfers from the Government of Canada	\$	114,030	
Other Revenues			
Other Licences and Permits	\$	1,295,050	
Sales, Services, and Service Fees		498,621	
Other		26,921	1,820,592
Total Environment and Public Safety	\$		1,934,622

Executive Council

Other Revenues	\$	9,249
Total Executive Council	\$	9,249

Executive Council — Electoral Expenses

Other Revenues	\$	491
Total Executive Council — Electoral Expenses	\$	491

Finance

Taxes		
Corporation Capital	\$	132,595,620
Corporation Income		91,509,197
Fuel		303,095,318
Individual Income		1,075,066,318
Sales		539,297,932
Tobacco		115,270,124
Other		31,389,287
		\$ 2,288,223,796
Transfers from the Government of Canada		
Equalization Payments		531,217,000
Established Programs Financing		468,892,000
Other		51,605,585
		1,051,714,585
Transfers from Crown Entities		
Saskatchewan Liquor Board		115,000,000
Other		11,700,100
		126,700,100
Other Revenues		
Interest, Premium Discount, and Exchange		21,432,050
Motor Vehicle Fees		79,719,770
Other Licences and Permits		1,257
Sales, Services, and Service Fees		3,132,736
Transfers from Other Governments		2,726,317
Other		18,721,755
		125,733,885
Total Finance		\$ 3,592,372,366

Health

Transfers from the Government of Canada		
Canada Assistance Plan	\$	17,643,985
Other Federal Contributions		8,636,795
		\$ 26,280,780
Other Revenues		
Interest, Premium, Discount, and Exchange		31,588
Other Licences and Permits		150,920
Sales, Services, and Service Fees		4,580,998
Transfers from Other Governments		13,901
Other		383,278
		5,160,685
Total Health		\$ 31,441,465

Highways and Transportation

Taxes	\$	4,640
Transfers from Crown Entities		272,277
Other Revenues		
Motor Vehicle Fees	\$	19,885
Other Licences and Permits		109,779
Sales, Services, and Service Fees		571,153
Transfers from Other Governments		157,279
Other		653,439
		1,511,535
Total Highways and Transportation	\$	1,788,452

Indian and Metis Affairs Secretariat

Transfers from the Government of Canada	\$	4,788
Other Revenues		20,052
Total Indian and Metis Affairs Secretariat	\$	24,840

Justice

Transfers from the Government of Canada			
Canada Assistance Plan	\$	77,338	
Other		2,443,519	\$ 2,520,857
Transfers from Crown Entities			182,193
Other Revenues			
Fines, Forfeits and Penalties		9,172,829	
Interest, Premium, Discount, and Exchange		4,070	
Other Licences and Permits		4,983,482	
Sales, Services, and Service Fees		28,204,025	
Transfers from Other Governments		4,348,495	
Other		224,039	46,936,940
Total Justice	\$		49,639,990

Labour

Transfers from Crown Entities			\$ 4,678,141
Other Revenues			
Other Licences and Permits	\$	209,275	
Sales, Services, and Service Fees		5,404	
Other		17,217	231,896
Total Labour	\$		4,910,037

Legislation

Other Revenues			
Sales, Services, and Service Fees	\$	45,885	
Other		3,464	49,349
Total Legislation	\$		49,349

Natural Resources

Transfers from the Government of Canada			\$ 3,054,925
Other Revenues			
Interest, Premium, Discount, and Exchange	\$	1,611	
Lands, Forest, Game, Fur, and Fisheries Fees		14,024,318	
Other Licences and Permits		7,669	
Sales, Services, and Service Fees		21,528	
Transfers from Other Governments		26,026	
Other		1,640,277	15,721,429
Total Natural Resources	\$		18,776,354

Provincial Auditor

Other Revenues			
Interest, Premium, Discount, and Exchange	\$	2,088	
Sales, Services, and Service Fees		18,174	\$ 20,262
Total Provincial Auditor	\$		20,262

Provincial Secretary

Transfers from the Government of Canada			\$ 130,487
Other Revenues			891
Total Provincial Secretary	\$		131,378

Public Service Commission

Other Revenues			\$ 3,042
Total Public Service Commission	\$		3,042

Rural Development

Transfers from the Government of Canada			\$ 48,899
Other Revenue			
Agricultural Lands	\$	24,261,655	
Lands, Forest, Game, Fur, and Fisheries Fees		324,954	
Other Licences and Permits		180,684	
Sales, Services, and Service Fees		4,923,535	
Other		31,633	29,722,461
Total Rural Development	\$		29,771,360

Saskatchewan Municipal Board

Other Revenues		
Sales, Services, and Service Fees.....	\$ 43,238	
Other	807	\$ 44,045
Total Saskatchewan Municipal Board	\$	44,045

Seniors' Secretariat

Other Revenues	\$	183,707
Total Seniors' Secretariat	\$	183,707

Social Services

Transfers from the Government of Canada		
Canada Assistance Plan	\$ 176,498,451	
Other	15,510,660	\$ 192,009,111
Other Revenues		
Sales, Services, and Service Fees.....	855,410	
Other	2,094,758	2,950,168
Total Social Services	\$	194,959,279

Total Revenue	\$	4,376,078,726
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Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1993

Department and Activity	Vote	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate				
Agriculture and Food	1	\$ 265,279,300	\$ 655,000	\$	\$ 265,934,300	\$ 263,858,726	\$ 2,075,574	\$ 166,888	\$ 1,908,686
Community Services	24	147,190,400	.....	(556)	147,189,844	140,277,159	6,912,685	38,272	6,874,413
Crown Investments Corporation of Saskatchewan	54	39,000,000	.....	.....	39,000,000	4,879,000	34,121,000	.....	34,121,000
Economic Development	45	31,777,500	.....	(1,385,104)	30,392,396	27,058,072	3,334,324	850,077	2,484,247
Education	5	920,225,200	.....	(296,943)	919,926,257	904,496,117	15,430,140	627,163	14,802,977
Energy and Mines	23	13,225,200	.....	(99,774)	13,125,426	12,182,744	942,682	3,500	939,182
Environment and Public Safety	9	10,763,300	.....	.....	10,587,178	10,587,178	176,122	1,329	174,793
Executive Council	10	7,695,300	.....	95,730	7,791,030	7,470,653	320,377	4,887	315,490
Executive Council —									
Electoral Expenses	34	896,700	.....	(140,807)	755,893	755,893	.....	.....	.....
Finance	18	144,027,900	.....	(646,445)	143,381,455	141,076,854	2,304,601	106,966	2,197,635
Finance — Servicing the Public Debt —									
Health	12	760,240,000	.....	(20,323,832)	739,916,168	739,916,168	.....	.....	.....
Government Share	32	1,541,626,300	17,308,000	.....	1,558,934,300	1,548,477,195	10,457,105	71,716	10,385,389
Highways and Transportation	16	179,386,500	.....	(1,519,478)	177,867,022	164,922,397	12,944,625	396,653	12,547,972
Indian and Metis Affairs Secretariat	25	4,230,200	13,549,400	.....	17,779,600	17,402,532	377,068	.....	377,068
Justice	3	173,290,000	12,000	193,844	173,495,844	170,529,343	2,966,501	135,277	2,831,224
Labour	20	11,942,900	.....	.....	11,942,900	11,758,558	184,342	472	183,870
Legislation	21	15,318,000	330,000	172,913	15,820,913	15,556,866	264,047	17,025	247,022
Natural Resources	26	76,239,400	.....	(261,846)	75,977,554	75,966,016	31,538	123,412	(91,874)
New Careers Corporation	59	9,275,400	.....	.....	9,275,400	9,275,400	.....	.....	.....
Provincial Auditor	28	3,815,000	.....	.....	3,815,000	3,815,000	.....	.....	.....
Provincial Secretary	30	.....	2,317,800	.....	2,317,800	2,126,991	190,809	18,400	172,409
Public Service Commission	33	9,151,900	.....	.....	9,151,900	8,651,765	500,135	29,776	470,359
Rural Development	43	59,373,800	.....	.....	59,373,800	58,347,394	1,026,406	.....	1,026,406
Saskatchewan Crop Insurance Corporation	46	108,647,000	12,994,000	.....	121,641,000	139,906,645	(18,265,645)*	.....	(18,265,645)
Saskatchewan Municipal Board	22	882,000	40,000	.....	922,000	904,428	17,572	453	17,119
Saskatchewan Property Management Corporation	53	11,415,700	.....	.....	11,415,700	9,790,200	1,625,500	.....	1,625,500
Saskatchewan Research Council	35	6,474,800	.....	.....	6,474,800	6,474,800	.....	.....	.....
Saskatchewan Water Corporation	50	9,641,000	.....	.....	9,641,000	9,431,000	210,000	.....	210,000
Seniors' Secretariat	42	37,678,300	550,000	(1,161,900)	37,066,400	36,725,039	341,361	.....	341,361
Social Services	36	409,286,500	18,200,000	.....	427,486,500	424,900,143	2,586,357	148,825	2,437,532
Women's Secretariat	41	786,800	.....	.....	786,800	661,157	125,643	.....	125,643
Consolidated Fund — Budgetary		\$ 5,008,800,300	\$ 65,956,200	\$ (25,374,198)	\$ 5,049,382,302	\$ 4,968,181,433	\$ 81,200,869	\$ 2,741,091	\$ 78,459,778

*Expenditure includes a write-off of an outstanding loan. The excess of expenditure over Revised Estimate results from this non-cash item.

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation				Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Under Committed)
		Original Estimate	Special Warrant	Statutory Adjustment	Virement					
Agriculture and Food	1	\$	\$	\$	\$	\$				
Administrative Services.....	1	2,360,000	.....	.....	142,000	2,502,000	2,463,902	38,098		
Human Resources.....	4	518,000	.....	.....	30,000	548,000	546,110	1,890		
Communications.....	3	1,021,200	.....	.....	25,000	1,046,200	1,045,946	254		
Agricultural Engineering.....	7	427,000	.....	.....	(18,000)	409,000	384,507	24,493		
Livestock.....	15	3,040,000	.....	.....	225,000	3,265,000	3,247,835	17,165		
Soils and Crops.....	16	1,329,500	.....	.....	.....	1,329,500	1,258,557	70,943		
Veterinary Services.....	17	997,000	.....	.....	.....	997,000	988,410	8,590		
Economics.....	19	2,315,000	.....	.....	229,000	2,544,000	2,543,585	415		
Agriculture Development Secretariat.....	112	852,600	.....	.....	.....	852,600	762,662	89,938		
Counselling and Assistance for Farmers — Administration.....	99	225,000	.....	.....	26,400	251,400	251,356	44		
Farm Stress Management.....	9	400,000	.....	.....	(83,400)	316,600	278,981	37,619		
Extension.....	33	5,047,400	.....	.....	(142,000)	4,905,400	4,896,725	8,675		
Payments to Saskatchewan Property Management Corporation.....	111	1,676,400	.....	.....	.....	1,676,400	1,424,043	252,357		
Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act.....	13	14,773,000	.....	.....	(1,276,000)	13,497,000	13,461,000	36,000		
Assistance to general agricultural interests or purposes.....	2	2,087,000	.....	.....	452,000	2,539,000	2,490,112	48,888		
Payment to the Prairie Agricultural Machinery Institute.....	47	849,000	.....	.....	.....	849,000	849,000	.....	
Grants under the 4-H Program.....	36	292,800	.....	.....	.....	292,800	271,000	21,800		
Matching grants for international aid.....	95	250,000	.....	.....	.....	250,000	250,000	.....	
Payments under the Ethanol Production and Marketing Incentive Program.....	6	1,600,000	.....	.....	820,000	2,420,000	2,418,181	1,819		
Payments pursuant to the Canadian Crop Drought Assistance Program.....	22	13,979,400	.....	.....	.....	13,979,400	13,979,375	25		
Payment to the Agriculture Development Fund.....	5	14,768,000	.....	.....	(2,669,000)	12,099,000	11,920,000	179,000		
Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements.....	29	2,820,000	.....	.....	.....	2,820,000	2,020,000	800,000		
Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act.....	83	8,776,000	.....	.....	(1,281,000)	7,495,000	7,494,667	333		
Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act.....	84	4,000,000	.....	.....	(18,000)	3,982,000	3,982,000	.....	
Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund.....	61	7,445,000	.....	.....	(545,000)	6,900,000	6,783,162	116,838		
Counselling and Assistance for Farmers — Implementation of guarantees.....	105	3,600,000	.....	.....	1,193,000	4,793,000	4,792,932	68		
Payments pursuant to the Feed Grain Adjustment Program.....	20	5,700,000	.....	.....	1,350,000	7,050,000	6,971,420	78,580		

Payments of interest rebates pursuant to The Farm Purchase Program Act.....	30	1,230,000	.....	.....	(204,000)	1,026,000	968,894	57,106	
Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance for Farmers — loan guarantees.....	31	10,000,000	.....	.....	(3,442,000)	6,558,000	6,557,530	470	
Loan loss provisions pursuant to The Production Association's Loan Guarantee Program.....	32	700,000	.....	.....	(555,000)	145,000	.....	145,000	
Payments pursuant to the Gross Revenue Insurance Program	24	127,200,000	.....	.....	3,391,000	130,591,000	130,591,000	.....
Payments pursuant to the Net Income Stabilization Account	26	25,000,000	.....	.....	2,000,000	27,000,000	26,961,533	38,467	
Interim Red Meat Production Equalization Program	38	.....	655,000	.....	350,000	1,005,000	1,004,301	699	
Total — Agriculture and Food		\$ 265,279,300	\$ 655,000	\$	\$	\$ 265,934,300	\$ 263,856,726	\$ 2,075,574	\$ 1,908,686
Community Services	24	\$	\$	\$	\$	\$	\$	\$	\$
Administration.....	1	2,765,600	.....	.....	(29)	\$2,765,571	2,430,084	335,487	
Financial Assistance and Policy Services ..	2	639,800	.....	.....	45,000	684,800	616,703	68,097	
Community Development	3	2,397,300	.....	.....	.....	2,397,300	2,328,494	58,806	
Northern Affairs	15	1,116,000	.....	.....	.....	1,116,000	1,062,744	53,256	
Saskatchewan Library	55	1,886,000	.....	.....	40,000	1,926,000	1,906,176	19,824	
Emergency Measures Organization	19	350,000	.....	.....	.....	350,000	342,482	7,518	
Housing	85	8,404,000	.....	.....	(89,500)	8,314,500	7,375,694	938,806	
Office of French Language Co-ordination ..	94	275,000	.....	.....	.....	275,000	112,196	162,804	
Heritage	97	1,840,400	.....	.....	38,500	1,878,900	1,865,563	13,337	
Arts and Multiculturalism	98	562,900	.....	.....	.....	562,900	520,716	42,184	
Recreation.....	99	1,133,800	.....	.....	.....	1,133,800	1,085,398	48,402	
Museum of Natural History (Capital)	37	280,000	.....	.....	(38,500)	241,500	240,269	1,231	
Payments to Saskatchewan Property Management Corporation	82	4,436,900	.....	.....	.....	4,436,900	3,628,173	808,727	
Urban Revenue Sharing	24	53,244,000	.....	.....	.....	53,244,000	53,203,260	40,740	
Grants to municipalities and organizations for local studies and research.....	33	13,500	.....	.....	50,029	63,529	13,529	50,000	
Northern Revenue Sharing.....	44	4,539,000	.....	.....	.....	4,539,000	4,539,000	.....
To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	79	7,500,000	.....	.....	.....	7,500,000	7,500,000	.....
Grants to municipalities under the Transit Assistance for the Disabled Program	86	2,150,000	.....	.....	.....	2,150,000	2,149,911	89	
Grants to Libraries	56	5,353,900	.....	.....	49,500	5,403,400	5,402,229	1,171	
Grant to the Meewasin Valley Authority (Statutory)	57	789,200	.....	(101)	.....	789,099	789,099	.....
Grant to the Wakarusa Valley Authority (Statutory)	58	127,000	.....	(446)	.....	126,554	126,554	.....
Grant to the Wascana Centre Authority (Statutory)	59	833,200	.....	(9)	.....	833,191	833,191	.....
Grant to the City of Swift Current for the Chinook Parkway	69	74,100	.....	.....	3,900	78,000	78,000	.....
Payment to the Wascana Centre Authority for maintenance of grounds	60	1,896,800	.....	.....	.....	1,896,800	1,422,600	474,200	
Transfer payments to the Saskatchewan Housing Corporation	92	28,194,200	.....	.....	.....	28,194,200	28,149,200	45,000	
Payments to municipalities pursuant to downtown development agreements	96	835,000	.....	.....	(3,900)	831,100	684,498	146,602	
Grant to the Saskatchewan Archives Board	4	1,490,800	.....	.....	.....	1,490,800	1,490,800	.....
Grant to The Saskatchewan Centre of the Arts	5	550,000	.....	.....	.....	550,000	550,000	.....
Payment to Cumberland House	93	1,000,000	.....	.....	.....	1,000,000	1,000,000	.....
Fire Fighters Training and Support Program	38	250,000	.....	.....	.....	250,000	131,831	118,169	
Inter-Municipal Co-operation Assistance....	100	500,000	.....	.....	(95,000)	405,000	.....	405,000	
To provide for subsidies under the Urban Native Housing Program	87	3,131,000	.....	.....	.....	3,131,000	2,848,062	282,938	

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate				
To provide for grants under the Home Modification for the Disabled Program.....	90	141,000	.....	.....	.....	141,000	132,001	8,999		
To provide for interest subsidies under the Saskatchewan Home Improvement Program.....	91	8,500,000	.....	.....	.....	8,500,000	5,718,702	2,781,298		
Total — Community Services		\$ 147,190,400	\$	(\$56)	\$	\$ 147,189,844	\$ 140,277,159	\$ 6,912,685	\$ 38,272	\$ 6,874,413
Crown Investments Corporation of Saskatchewan	54									
Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan	1	\$ 39,000,000	\$	.....	\$	.....	\$ 39,000,000	\$ 4,879,000	\$ 34,121,000	
Total — Crown Investments Corporation of Saskatchewan		\$ 39,000,000	\$	.....	\$	\$ 39,000,000	\$ 4,879,000	\$ 34,121,000	\$	\$ 34,121,000
Economic Development	45									
Administration and Human Resources.....	1	\$ 3,455,000	\$	.....	\$ 37,140	\$ 3,492,140	2,352,161	1,139,979		
Policy and Research	21	1,592,000	.....	.....	291,240	1,883,240	1,665,939	217,301		
Communications	36	1,100,000	.....	.....	.....	1,100,000	1,035,382	60,618		
Diversification and Investment	30	5,773,800	.....	.....	3,038,360	8,812,160	8,778,403	33,757		
Tourism	4	5,864,000	.....	.....	(356,110)	5,507,890	5,150,499	357,391		
Business Services and Co-operatives.....	2	3,315,000	.....	.....	(199,730)	3,115,270	2,844,632	270,638		
Payments to Saskatchewan Property Management Corporation	33	2,690,500	.....	.....	.....	2,690,500	2,144,655	545,845		
To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund.....	39	1,175,900	.....	.....	(1,175,900)	.....	.....	.....
To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	20	100	.....	(1,385,104)	.....	(1,385,004)	(1,385,004)	.....	
Payments for Advanced Technology Development Projects	40	2,789,200	.....	.....	(750,000)	2,039,200	1,700,380	338,820		
Payments for Export Development Projects.....	41	116,000	.....	.....	.....	116,000	115,000	1,000		
Payments for Industrial Development Projects.....	42	745,000	.....	.....	(600,000)	145,000	70,700	74,300		
Payments for Business Development Projects.....	43	25,000	.....	.....	.....	25,000	5,126	19,874		
Payments for Tourism Development Projects.....	44	3,136,000	.....	.....	(285,000)	2,851,000	2,576,199	274,801		
Total — Economic Development		\$ 31,777,500	\$	(\$ 1,385,104)	\$	\$ 30,392,396	\$ 27,056,072	\$ 3,334,324	\$ 850,077	\$ 2,484,247
Education	5									
Administration.....	2	\$ 4,024,900	\$	.....	\$	4,024,900	3,865,310	159,590		
Student Aid Operations	67	3,504,800	.....	.....	.....	3,504,800	3,443,661	61,139		
Advanced Education	26	4,565,100	.....	.....	(199,300)	4,365,800	4,273,921	91,879		
Curriculum and Special Education	7	8,761,900	.....	.....	(810,000)	7,951,900	7,795,010	156,890		
Field Services	23	5,069,300	.....	.....	(359,000)	4,714,300	4,323,188	391,112		
Official Minority Language Office	50	9,569,300	1,165,000	10,734,300	10,733,275	1,025		
Communications Policy	20	138,000	110,000	248,000	233,397	14,603		

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Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Under Committed)
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Revised Estimate				
Environment and Public Safety	9	\$	\$	\$	\$	\$	\$	\$	\$	\$
Corporate Services.....	1	1,378,600	.....	.....	60,000	1,438,600	1,432,431	6,169	.....	.....
Planning and Assessment.....	20	1,507,500	.....	.....	62,000	1,569,500	1,560,667	8,833	.....	.....
Environmental Protection and Enforcement.....	6	4,579,200	.....	.....	.....	4,579,200	4,578,668	532	.....	.....
Public Safety.....	12	1,779,700	.....	.....	.....	1,779,700	1,771,399	8,301	.....	.....
Uranium Board of Inquiry.....	10	750,000	.....	.....	(122,000)	628,000	485,586	142,414	.....	.....
Payments to Saskatchewan Property Management Corporation.....	14	684,300	.....	.....	.....	684,300	683,427	873	.....	.....
Grants to organizations and persons concerned with environmental matters... Grant to the Water Appeal Board.....	17 26	20,000 64,000	..... .....	..... .....	..... .....	20,000 64,000	11,000 64,000	9,000.....	.....	.....
Total — Environment and Public Safety		\$ 10,763,300	\$	\$	\$	\$ 10,763,300	\$ 10,587,178	\$ 176,122	\$ 1,329	\$ 174,793
Executive Council	10	\$	\$	\$	\$	\$	\$	\$	\$	\$
Administration.....	1	3,332,500	.....	.....	300,000	3,632,500	3,536,940	95,560	.....	.....
Media Services.....	2	450,600	.....	.....	(50,000)	400,600	354,279	46,321	.....	.....
Cabinet, Policy and Planning Secretariats.....	4	1,328,100	.....	.....	90,000	1,418,100	1,344,620	73,480	.....	.....
Intergovernmental Affairs.....	9	863,200	.....	.....	(150,000)	713,200	654,175	59,025	.....	.....
Protocol Office.....	13	392,500	.....	.....	(190,000)	202,500	196,404	6,096	.....	.....
Expenses of Conducting Votes under The Time Act.....	7	1,000	.....	.....	.....	1,000	.....	1,000	.....	.....
Payments to Saskatchewan Property Management Corporation.....	17	826,500	.....	.....	(37,200)	789,300	750,405	38,895	.....	.....
Grants to planning and research institutions.....	15	63,500	.....	.....	37,200	100,700	100,700	.....	.....	.....
Members of the Executive Council (Statutory).....	10	437,400	.....	95,730	.....	533,130	533,130	.....	.....	.....
Total — Executive Council		\$ 7,695,300	\$	\$ 95,730	\$	\$ 7,791,030	\$ 7,470,653	\$ 320,377	\$ 4,887	\$ 315,490
Executive Council — Electoral Expenses	34	\$	\$	\$	\$	\$	\$	\$	\$	\$
Expenditure under The Election Act (Statutory).....	1	896,700	.....	(140,807)	.....	755,893	755,893	.....	.....	.....
Total — Executive Council — Electoral Expenses		\$ 896,700	\$	\$ (140,807)	\$	\$ 755,893	\$ 755,893	\$	\$	\$
Finance	18	\$	\$	\$	\$	\$	\$	\$	\$	\$
Administration.....	1	2,518,000	.....	.....	110,000	2,628,000	2,913,650	(285,650)*	.....	.....
Provincial Comptroller's Office.....	31	5,500,000	.....	.....	.....	5,500,000	5,409,100	90,900	.....	.....
Treasury and Debt Management.....	56	2,252,000	.....	.....	.....	2,252,000	2,149,979	102,021	.....	.....
Revenue Division.....	6	6,542,000	.....	.....	.....	6,542,000	6,303,512	238,488	.....	.....
Budget Analysis Division.....	57	4,341,200	.....	.....	.....	4,341,200	3,843,524	497,676	.....	.....
Unforeseen and unprovided for.....	59	50,000	.....	.....	10,000	60,000	59,661	339	.....	.....
Implementation of guarantees (Statutory) ..	66	70,000	.....	(8,153)	.....	61,847	61,847	.....	.....	.....
Bonding of public officials.....	61	14,500	.....	.....	3,530	18,030	18,030	.....	.....	.....
Miscellaneous refunds.....	62	100,000	.....	.....	56,000	156,000	155,394	606	.....	.....
Remissions under The Financial Administration Act.....	60	10,000	.....	.....	.....	10,000	.....	10,000	.....	.....

22	Remissions under The Revenue and Financial Services Act	150,000	.....	.....	.....	150,000	.....	131,366	.....	18,634
51	Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	250,000	.....	782,003	.....	1,032,003	.....	1,032,003	.....	.....
70	Payments to Saskatchewan Property Management Corporation	2,818,000	.....	.....	.....	2,818,000	.....	2,556,096	.....	261,904
53	To provide for expenditures respecting the Saskatchewan Pension Plan	930,000	.....	.....	.....	930,000	.....	796,494	.....	133,506
54	Mortgage Protection Plan	100,000	.....	.....	(3,530)	96,470	.....	79,455	.....	17,015
49	Payments under the Provincial Disaster Assistance Program	150,000	.....	.....	.....	150,000	.....	123,397	.....	26,603
15	Pension Review Task Force	300,000	.....	.....	.....	300,000	.....	.....	.....	300,000
63	Employer's contribution to the Canada Pension Plan	7,470,300	.....	.....	.....	7,470,300	.....	7,207,491	.....	262,809
64	Unemployment Insurance — Employer's contribution	14,196,000	.....	.....	(194,000)	14,002,000	.....	13,453,181	.....	548,819
67	Workers' Compensation Board — Employer's assessment	3,391,400	.....	.....	18,000	3,409,400	.....	3,408,886	.....	514
32	Payments for Public Employees' Benefits — Administration	522,000	.....	.....	.....	522,000	.....	481,513	.....	40,487
33	Payments under the Public Service Superannuation Plan (Statutory)	74,811,900	.....	(1,589,978)	.....	73,221,922	.....	73,221,922	.....	.....
40	Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	12,004,500	.....	72,917	.....	12,077,417	.....	12,077,417	.....	.....
74	Early Retirement Supplement — Public Employees' Superannuation Plan	58,200	.....	.....	(6,000)	52,200	.....	22,703	.....	29,497
34	Cost of living bonus for superannuates and widows of superannuates	1,100	.....	.....	.....	1,100	.....	1,023	.....	77
42	Employer's assessment for the Disability Income Plan	657,400	.....	.....	4,000	661,400	.....	661,156	.....	244
43	Employer's contribution for the Employees' Group Life Insurance Plan	522,500	.....	.....	.....	522,500	.....	514,516	.....	7,984
44	Employer's contribution for the Public Employees' Dental Plan	1,757,300	.....	.....	2,000	1,759,300	.....	1,759,156	.....	144
41	Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	392,700	.....	80,878	.....	473,578	.....	473,578	.....	.....
73	To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	100	.....	9,096	.....	9,196	.....	9,196	.....	.....
46	Members of the Legislative Assembly Superannuation Fund (Statutory)	2,139,800	.....	(16,176)	.....	2,123,624	.....	2,123,624	.....	.....
65	To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	7,000	.....	.....	.....	7,000	.....	5,016	.....	1,984
37	Payments under the Employee Savings Account (Statutory) .....	.....	.....	22,968	.....	22,968	.....	22,968	.....	.....
Total — Finance		\$ 144,027,900	\$	\$ (646,445)	\$	\$ 143,381,455	\$	\$ 141,076,854	\$ 2,304,601	\$ 106,966
Finance — Servicing the Public Debt — Government Share										
12	Interest on Public Debt — Government Share (Statutory) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
1	Foreign Currency Adjustment (Statutory)	\$ 765,540,000	\$	\$ (42,316,098)	.....	\$ 723,223,902	.....	\$ 723,223,902	.....	.....
4	Fees and Commissions on Public Debt — Government Share (Statutory)	(12,300,000)	.....	581,114	.....	(11,718,886)	.....	(11,718,886)	.....	.....
3	Total — Finance — Servicing the Public Debt — Government Share	7,000,000	.....	21,411,152	.....	28,411,152	.....	28,411,152	.....	.....
Total — Finance — Servicing the Public Debt — Government Share		\$ 760,240,000	\$	\$ (20,323,832)	\$	\$ 739,916,168	\$	\$ 739,916,168	\$	\$

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Under Committed)
		Original Estimate	Special Warrant	Statutory Adjustment	Virement						
Health	32	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Administration.....	1	2,319,000	.....	.....	300,000	2,619,000	2,567,308	51,692	148,658		
Corporate Information and Technology	57	2,447,000	.....	.....	332,000	2,779,000	2,630,342				
Human Resources and Health Compensation.....	5	906,000	.....	.....	44,000	950,000	924,455	25,545			
Health Education and Promotion.....	56	2,551,000	.....	.....	(518,000)	2,033,000	1,823,733	209,267			
Health Planning and Policy Development.....	14	1,063,000	.....	.....	111,000	1,174,000	1,170,938	3,062			
Community Health Prevention Services.....	8	15,408,000	.....	.....	(408,000)	15,000,000	14,657,616	342,384			
Community Health Treatment Services.....	4	3,299,000	.....	.....	.....	3,299,000	3,266,748	32,252			
Saskatchewan Hearing Aid Plan.....	11	2,552,000	.....	.....	(217,000)	2,335,000	2,307,383	27,617			
Saskatchewan Aid to Independent Living.....	35	12,012,000	.....	.....	1,459,000	13,471,000	13,052,841	418,159			
Vital Statistics and Health Registration	15	2,473,000	.....	.....	92,000	2,565,000	2,560,718	4,282			
Laboratory and Disease Control Services.....	18	12,574,000	.....	.....	482,000	13,056,000	12,894,303	161,697			
Mental Health Services.....	20	37,081,000	.....	.....	(1,210,000)	35,871,000	35,659,877	211,123			
Medical Care Insurance Administration.....	42	6,177,000	.....	.....	(2,000)	6,175,000	6,004,454	170,546			
Hospital and Ambulance Administration.....	43	4,249,000	.....	.....	60,000	4,309,000	4,257,174	51,826			
Prescription Drug Plan Administration.....	44	4,667,000	.....	.....	(246,000)	4,421,000	4,360,324	60,676			
Continuing Care Administration.....	50	3,112,000	.....	.....	(695,000)	2,417,000	2,406,033	10,967			
Northern Health Services.....	47	7,797,000	.....	.....	5,000	7,802,000	7,640,637	161,363			
Wellness Programming.....	19	250,000	.....	.....	(62,000)	188,000	117,322	70,678			
Payments to Saskatchewan Property Management Corporation.....	58	15,359,300	.....	.....	(849,000)	14,510,300	14,325,818	184,482			
Grants in support of health services.....	9	5,275,000	.....	.....	46,000	5,321,000	5,245,763	75,237			
Grant to the Saskatchewan Alcohol and Drug Abuse Commission.....	27	14,952,000	.....	.....	.....	14,952,000	14,719,836	232,164			
Payments for Hospital Services.....	29	663,021,000	.....	.....	(1,342,000)	661,679,000	661,100,053	578,947			
Grants to Hospitals under The Hospital Revenue Act.....	31	741,000	.....	.....	(30,000)	711,000	696,417	14,583			
Grants to Hospitals (Capital).....	2	20,680,000	.....	.....	1,507,000	22,187,000	22,042,085	144,915			
Grants to support the medical education system	38	14,792,000	.....	.....	100,000	14,892,000	14,892,000	.....		
Grant to the Saskatchewan Cancer Foundation.....	40	25,665,000	.....	.....	53,000	25,718,000	25,716,254	1,746			
Grants for health research.....	39	3,837,000	.....	.....	.....	3,837,000	3,827,378	9,622			
Grants for mental health services.....	45	2,187,000	.....	.....	495,000	2,682,000	2,678,749	3,251			
Grants and allowances for ambulance services.....	49	12,252,000	.....	.....	(300,000)	11,952,000	11,858,106	93,894			
Grants and allowances for Home Care Services.....	53	37,929,000	.....	.....	(94,000)	37,835,000	35,775,261	2,059,739			
Grants and allowances for Special Care Services.....	54	235,185,000	.....	.....	(2,800,000)	232,385,000	232,265,203	119,797			
Reform Initiatives.....	25	3,000,000	.....	.....	(345,000)	2,655,000	12,000	2,643,000			
Grants to Special Care Facilities (Capital).....	10	13,252,000	.....	.....	941,000	14,193,000	13,543,756	649,244			
Saskatchewan Medical Care Insurance — To provide for a provincial grant.....	28	266,455,000	10,495,000	.....	(396,000)	276,554,000	276,304,353	249,647			
Saskatchewan Prescription Drug Plan — To provide for a provincial grant.....	34	67,767,000	6,813,000	.....	2,865,000	77,445,000	76,562,616	882,384			
Payments under the Children's Dental Plan	62	10,348,000	.....	.....	(886,000)	9,462,000	9,170,256	291,744			

Payments under the Supplementary Health Services Program.....	63	7,992,000	.....	.....	1,508,000	9,500,000	9,439,085	60,915		
Total — Health.....		\$ 1,541,626,300	\$ 17,308,000	\$	\$	\$ 1,558,934,300	\$ 1,548,477,195	\$ 10,457,105	\$ 71,716	\$ 10,385,389
Highways and Transportation	16									
Administrative Services.....	1	\$ 2,927,400	\$	\$	\$ 102,000	\$ 3,029,400	\$ 2,992,864	\$ 36,536		
Financial Services.....	2	722,000	.....	.....	.....	722,000	706,876	15,124		
Information Services.....	34	982,900	.....	.....	.....	962,900	957,964	4,936		
Human Resources.....	3	816,400	.....	.....	(50,000)	766,400	760,057	6,343		
Technical Standards and Policies.....	36	2,344,400	.....	.....	(284,000)	2,060,400	2,028,952	31,448		
Planning and Co-ordination.....	37	1,198,100	.....	.....	284,000	1,482,100	1,393,448	88,652		
Field Services.....	39	7,935,500	.....	.....	462,000	8,397,500	8,070,058	327,442		
Rail Transportation.....	44	877,600	.....	.....	.....	877,600	798,419	79,181		
Road Transportation.....	45	537,300	.....	.....	.....	537,300	513,462	23,838		
Transportation and Economic Development.....	46	666,200	.....	.....	.....	666,200	658,915	7,285		
Aviation and Northern Transportation	47	585,700	.....	.....	(23,000)	562,700	513,904	48,796		
Regulation and Traffic Safety.....	48	1,314,500	.....	.....	23,000	1,337,500	1,329,406	8,094		
Compliance and Enforcement.....	49	2,586,900	.....	.....	.....	2,586,900	2,552,614	34,286		
Rural Surface Transportation (Capital).....	55	64,940,000	.....	.....	.....	64,940,000	63,453,783	1,486,217		
Air Transportation (Capital).....	57	1,000,000	.....	.....	.....	1,000,000	781,561	218,439		
Maintenance of Highways and Transportation Facilities.....			.....	.....	(514,000)	81,686,300	71,355,724	10,330,576		
Payments to Saskatchewan Property Management Corporation.....	8	82,200,300	.....	.....	.....	82,200,300	82,200,300	82,200,300		
To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory).....	29	7,646,200	.....	.....	.....	7,646,200	7,507,768	138,432		
Grants to Traffic Safety and Transportation Associations.....	23	100	(1,519,478)	.....	(1,519,378)	.....	(1,519,378)	.....	
Total — Highways and Transportation.....	22	125,000	.....	.....	.....	125,000	66,000	59,000		
Total — Highways and Transportation.....		\$ 179,386,500	\$	\$ (1,519,478)	\$	\$ 177,867,022	\$ 164,922,397	\$ 12,944,625	\$ 396,653	\$ 12,547,972
Indian and Metis Affairs Secretariat	25									
Indian and Metis Affairs.....	1	\$ 1,500,000	\$	\$	\$ 65,500	\$ 1,565,500	\$ 1,559,290	\$ 6,210		
Payments to Saskatchewan Property Management Corporation.....	3	131,200	.....	.....	30,000	161,200	154,133	7,067		
Grants under the Indian Economic Development Program.....	4	1,095,000	.....	.....	(115,000)	980,000	879,915	100,085		
Grants under the Metis Business Development Program.....	5	540,000	.....	.....	(30,000)	510,000	476,533	33,467		
Grants to Indian and Metis Organizations.....	2	439,000	.....	.....	85,000	524,000	524,000	.....	
Grants to Indian and Metis Public Authorities.....	8	125,000	.....	.....	.....	125,000	124,650	350		
Native Career Development Program and Training and Employment Projects.....	6	400,000	.....	.....	(35,500)	364,500	290,000	74,500		
Treaty Land Entitlement.....	9	.....	13,549,400	.....	.....	13,549,400	13,394,011	155,389		
Total — Indian and Metis Affairs Secretariat.....		\$ 4,230,200	\$ 13,549,400	\$	\$	\$ 17,779,600	\$ 17,402,532	\$ 377,068	\$ 377,068	
Justice	3									
Administrative Services.....	1	\$ 6,614,200	\$	\$	\$ 500,000	\$ 7,114,200	\$ 6,864,542	\$ 249,658		
Civil Law.....	2	2,002,700	.....	.....	37,000	2,039,700	2,039,341	359		
Public Law and Policy.....	4	2,746,400	.....	.....	(58,000)	2,688,400	2,537,245	151,155		
Court Services.....	3	12,390,000	.....	.....	(180,000)	12,210,000	11,778,257	431,743		
Salaries of Chief Judge and Provincial Court Judges.....	28	4,251,700	.....	.....	30,000	4,281,700	4,279,259	2,441		
Salaries of Surrogate Court Judges (Statutory).....	12	32,300	.....	22,950	.....	55,250	55,250	.....	
Public Prosecutions.....	6	5,798,800	.....	.....	.....	5,798,800	5,647,405	151,395		
Policing Services.....	30	239,800	.....	.....	10,000	249,800	245,614	4,186		
Registration of Land Titles.....	8	5,294,700	.....	.....	(140,000)	5,154,700	5,006,445	148,255		
Personal Property Registry.....	29	814,300	.....	.....	(50,000)	764,300	613,543	150,757		
Public Trustee.....	14	890,100	.....	.....	.....	890,100	870,090	20,010		

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Under Committed)
		Original Estimate	Special Warrant	Statutory Adjustment	Virement						
Administration of The Coroners Act	25	950,000	.....	.....	(10,000)		940,000	815,361	124,639		
Saskatchewan Human Rights Commission	17	1,037,600	.....	.....	93,000		1,130,600	1,130,600	.....	
Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	19	597,400	.....	.....	.....		597,400	532,026	65,374		
Adult Corrections	33	94,300	.....	.....	57,000		151,300	149,990	1,310		
Surface Rights Arbitration Board	35	40,255,400	.....	.....	(270,000)		39,985,400	39,177,620	807,780		
Office of the Complaints Investigator	46	145,900	.....	.....	.....		145,900	134,616	11,284		
Provincial Mediation Board	57	176,000	.....	.....	(30,000)		176,000	141,228	34,772		
Saskatchewan Farm Security Programs	53	1,183,800	.....	.....	66,000		1,153,800	1,091,714	62,086		
Mediation Services	11	1,517,900	.....	.....	(30,000)		1,583,900	1,583,900	.....	
Saskatchewan Securities Commission	49	956,600	.....	.....	840,900		926,600	899,661	26,939		
Consumer Protection	16	1,237,500	.....	.....	(20,000)		1,217,500	1,174,916	42,584		
Film Classification	20	57,600	.....	.....	25,000		82,600	80,071	2,529		
Corporations	21	889,900	.....	.....	.....		889,900	859,747	30,153		
Expenses of the Office of the Lieutenant Governor	24	247,700	.....	.....	.....		247,700	94,254	153,446		
Payments to Saskatchewan Property Management Corporation	51	15,190,200	.....	.....	.....		15,190,200	15,056,616	133,584		
To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)	13	(14,000)	.....	2,297	.....		(11,703)	(11,703)	.....	
To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund	56	123,000	.....	.....	170,000		293,000	293,000	.....	
To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)	15	(16,200)	.....	170,888	.....		154,688	154,688	.....	
To provide for Provincial policing services	7	59,100,000	.....	.....	.....		59,100,000	59,042,903	57,097		
Grants to justice organizations and for justice related activities	31	48,500	.....	.....	.....		48,500	46,700	1,800		
Grant to the Law Reform Commission of Saskatchewan	18	55,000	.....	.....	.....		55,000	55,000	.....	
Grants under The Cemeteries Act to cemetery companies in default	23	40,000	.....	.....	.....		40,000	40,000	.....	
To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation	55	7,500,000	.....	.....	(200,000)		7,300,000	7,218,597	81,403		
To provide for claims pursuant to The Land Titles Act (Statutory)	5	.....	12,000	(2,291)	.....		9,709	9,709	.....	
Total — Justice		\$ 173,290,000	\$ 12,000	\$ 193,844	\$		\$ 173,495,844	\$ 170,529,343	\$ 2,966,501	\$ 135,277	\$ 2,831,224
Labour											
Administrative Services	20										
Labour Relations	17	\$ 1,354,600	\$	\$	\$ 190,000		\$ 1,544,600	\$ 1,539,813	\$ 4,787		
Employment Opportunities	2	1,262,900	.....	.....	40,000		1,302,900	1,291,237	11,663		
	23	707,300	.....	.....	(60,000)		647,300	645,542	1,758		

14	Labour Relations Board.....	444,700	.....	.....	70,000	514,700	506,732	7,968		
18	Labour Standards.....	1,238,600	.....	.....	20,000	1,258,600	1,255,286	3,314		
8	Pension Benefits.....	190,900	.....	.....	5,000	195,900	191,991	3,909		
10	Occupational Health.....	3,462,200	.....	.....	(190,000)	3,272,200	3,235,976	36,224		
38	Disabilities Directorate.....	240,800	.....	.....	(60,000)	180,800	150,154	30,646		
3	Immigration Services.....	317,400	.....	.....	(75,000)	242,400	191,661	50,739		
33	Payments to Saskatchewan Property Management Corporation.....	843,500	.....	.....	.....	843,500	816,818	26,682		
35	Saskatchewan Partnerships '92 Student Employment Program.....	1,880,000	.....	.....	60,000	1,940,000	1,933,348	6,652		
Total — Labour.....		\$ 11,942,900	\$	\$	\$	\$ 11,942,900	\$ 11,758,558	\$ 184,342	\$ 472	\$ 183,870
Legislation										
21	Legislative Assembly Office.....	\$	\$	\$	330,000	\$	3,571,800	\$	133,731	
6	Legislative Library.....	822,300	.....	.....	6,000	828,300	828,144	156		
5	Legislative Counsel and Law Clerk.....	123,600	.....	.....	.....	123,600	120,654	2,946		
26	Payments to Saskatchewan Property Management Corporation.....	77,200	.....	.....	(6,000)	71,200	64,711	6,489		
Grants to the Commonwealth										
17	Parliamentary Association and Society of Clerks.....	61,700	.....	.....	.....	61,700	59,693	2,007		
2	Indemnity, allowances and expenses to Members (Statutory).....	8,770,700	.....	166,713	.....	8,937,413	8,937,413	.....	
3	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory).....	98,200	.....	(17,327)	.....	80,873	80,873	.....	
22	Leader of the Opposition (Statutory).....	36,600	.....	(1,363)	.....	35,237	35,237	.....	
21	Office of the Leader of the Opposition — Grant (Statutory).....	119,800	.....	17	.....	119,817	119,817	.....	
Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory).....										
20	Allowances to caucuses for research (Statutory).....	469,600	.....	(24,807)	.....	444,793	444,793	.....	
23	Expenses of committees of the Legislature (Statutory).....	470,800	.....	(25,423)	.....	445,377	445,377	.....	
7	Ombudsman.....	69,900	.....	75,103	.....	145,003	145,003	.....	
8	Offices of the Freedom of Information and Privacy Commissioner.....	790,300	.....	.....	.....	790,300	790,269	31		
4	Privacy Commissioner.....	165,500	.....	.....	.....	165,500	46,813	118,687		
Total — Legislation.....		\$ 15,318,000	\$ 330,000	\$ 172,913	\$	\$ 15,820,913	\$ 15,556,866	\$ 264,047	\$ 17,025	\$ 247,022
Natural Resources										
26	Executive Administration.....	\$	\$	\$	(32,000)	\$	803,176	\$	1,824	
1	Management Services.....	4,192,300	.....	.....	35,000	4,227,300	4,222,053	5,247		
2	Communications.....	797,000	.....	.....	(35,000)	762,000	760,470	1,530		
39	Parks.....	1,070,000	.....	.....	39,000	1,109,000	1,105,648	3,352		
40	Resource Lands.....	1,248,100	.....	.....	234,000	1,482,100	1,477,301	4,799		
48	Wildlife.....	2,560,000	.....	.....	.....	2,560,000	2,559,999	1		
6	Fisheries.....	2,388,900	.....	.....	14,000	2,402,900	2,402,881	19		
34	Forestry.....	6,221,000	.....	.....	(34,000)	6,187,000	6,182,880	4,120		
5	Forest Fire Operations.....	20,595,900	.....	.....	(832,000)	19,763,900	19,763,276	624		
8	Operations.....	13,883,000	.....	.....	237,000	14,120,000	14,119,915	85		
41	Contract Services.....	1,138,000	.....	.....	95,000	1,233,000	1,232,853	147		
3	Northern Air Services for Forest Fires.....	4,540,500	.....	.....	.....	4,540,500	4,536,434	4,066		
14	Wildlife Landowner Assistance.....	402,000	.....	.....	82,000	484,000	483,924	76		
7	Reforestation.....	1,512,000	.....	.....	.....	1,512,000	1,512,000	.....	
Park Facilities and Resource Development										
59	(Capital).....	990,000	.....	.....	.....	990,000	990,000	.....	
57	Payments to Saskatchewan Property Management Corporation.....	5,739,700	.....	.....	.....	5,739,700	5,737,709	1,991		

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Statutory Adjustment	Virement						
To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)	38	(155,000)	.....	(254,884)	.....		(409,884)	(409,884)	.....	
To provide an operating subsidy to the Commercial Revolving Fund	46	3,722,000	.....	.....	250,000		3,972,000	3,972,000	.....	
To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)	37	(180,000)	.....	(6,962)	.....		(186,962)	(186,962)	.....	
Fish and Wildlife Development Fund	20	2,300,000	.....	.....	50,000		2,350,000	2,350,000	.....	
Grants to Regional Parks	30	1,869,000	.....	.....	(30,000)		1,839,000	1,839,000	.....	
Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	588,000	.....	.....	(73,000)		515,000	511,343	3,657		
Total — Natural Resources		\$ 76,259,400	\$	\$ (261,846)	\$		\$ 75,997,554	\$ 75,966,016	\$ 31,538	\$ 123,412	\$ (91,874)
New Careers Corporation	59										
Grant to New Careers Corporation for Employment Programs	1	\$ 9,275,400	\$	\$	\$		\$ 9,275,400	\$ 9,275,400	.....	
Total — New Careers Corporation		\$ 9,275,400	\$	\$	\$		\$ 9,275,400	\$ 9,275,400	.....	\$ .....	\$ .....
Provincial Auditor	28										
Administration	1	\$ 3,815,000	\$	\$	\$		\$ 3,815,000	\$ 3,815,000	.....	
Total — Provincial Auditor		\$ 3,815,000	\$	\$	\$		\$ 3,815,000	\$ 3,815,000	.....	\$ .....	\$ .....
Provincial Secretary	30										
Administration	2	\$	\$ 513,900	\$	\$ (50,000)		\$ 463,900	\$ 424,927	38,973		
Communications Policy and Planning	3	.....	236,000	.....	50,000		286,000	265,337	20,663		
Protocol Office	4	.....	176,300	.....	.....		176,300	153,328	22,972		
Expenses of the Office of the Lieutenant Governor	6	.....	162,700	.....	.....		162,700	123,689	39,011		
Payments to Saskatchewan Property Management Corporation	7	.....	592,000	.....	.....		592,000	549,151	42,849		
Office of French Language Co-ordination	11	.....	162,700	.....	.....		162,700	136,359	26,341		
Payment to the Wascana Centre Authority for maintenance of grounds	12	.....	474,200	.....	.....		474,200	474,200	.....	
Total — Provincial Secretary		\$	\$ 2,317,800	\$	\$		\$ 2,317,800	\$ 2,126,991	\$ 190,809	\$ 18,400	\$ 172,409
Public Service Commission	33										
Administrative and Information Services	1	\$ 2,006,900	\$	\$	\$		\$ 2,006,900	\$ 2,004,721	2,179		
Employee Relations	3	664,000	.....	.....	.....		664,000	645,186	18,814		
Staff Development	11	1,028,400	.....	.....	(5,300)		1,023,100	775,112	247,988		
Employment Services	12	1,319,800	.....	.....	.....		1,319,800	1,138,023	181,777		
Classification	13	648,900	.....	.....	.....		648,900	627,782	21,118		
Student Employment Programs	15	2,905,300	.....	.....	.....		2,905,300	2,878,793	26,507		
Payments to Saskatchewan Property Management Corporation	14	578,600	.....	.....	5,300		583,900	582,148	1,752		
Total — Public Service Commission		\$ 9,151,900	\$	\$	\$		\$ 9,151,900	\$ 8,651,765	\$ 500,135	\$ 29,776	\$ 470,359

43	Rural Development																
	1	Administration.....	\$	2,047,200	\$	.....	\$	.....	\$	66,000	\$	2,113,200	\$	2,106,809	\$	6,391
	6	Transportation Planning		460,800		.....		.....		(8,000)		452,800		440,922		11,878
	28	Municipal Services		909,200		.....		.....		.....		909,200		875,465		33,735
	10	Road Services		1,890,800		.....		.....		.....		1,890,800		1,863,025		27,775
	12	Bridge Services		296,400		.....		.....		(3,000)		292,400		290,995		1,405
	2	Ferry Services		1,229,000		.....		.....		68,000		1,297,000		1,283,857		13,143
	18	Rural Community Development		640,000		.....		.....		.....		640,000		583,676		56,324
	23	Lands		6,721,600		.....		.....		.....		6,820,600		6,744,273		76,327
	27	Rural Service Network.....		2,652,300		.....		.....		(95,000)		2,567,300		2,489,843		77,457
	15	Rural Information Services		168,900		.....		.....		11,000		179,900		177,189		2,711
		Community Pasture Development (Capital)		400,000		.....		.....		.....		400,000		351,474		48,526
	29	Payments to Saskatchewan Property Management Corporation		1,902,900		.....		.....		(167,000)		1,735,900		1,694,403		41,497
3	Grants for rural development.....		37,460,000		.....		.....		.....		37,460,000		37,460,000		.....	
24	Assistance to general agricultural interests or purposes		624,900		.....		.....		57,000		681,900		672,879		9,021	
31	Rural Economic Development and Planning Grants		1,000,800		.....		.....		.....		1,000,800		435,935		564,865	
26	Grants in lieu of taxes on Crown land		950,000		.....		.....		(43,000)		907,000		856,835		50,165	
	Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases		20,000		.....		.....		5,000		25,000		19,814		5,186	
33	Total — Rural Development	\$	59,373,800	\$	.....	\$	.....	\$	.....	\$	59,373,800	\$	59,347,394	\$	1,026,406	
	..... \$ 1,026,406															
46	Saskatchewan Crop Insurance Corporation																
	Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant																
	1	Payment to the Saskatchewan Crop Insurance Corporation for financing costs	\$	28,310,000	\$	5,020,000	\$	.....	\$	(50,000)	\$	33,280,000	\$	52,374,134	\$	(19,094,134)*
	4	Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums		13,037,000		.....		.....		(2,176,000)		10,861,000		10,355,304		505,696
	5	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund.....		66,000,000		6,200,000		.....		.....		72,200,000		71,877,207		322,793
	2	Total — Saskatchewan Crop Insurance Corporation	\$	1,300,000	\$	1,774,000	\$	.....	\$	2,226,000	\$	5,300,000	\$	5,300,000		.....
		..... \$ (18,265,645)														
	22	Saskatchewan Municipal Board															
		1	Saskatchewan Municipal Board	\$	633,300	\$	40,000	\$	\$	\$	673,300	\$	657,794		15,506
		2	Planning Appeals Committee		65,700			65,700		63,860		1,840
		3	Assessment Appeals Committee		183,000			183,000		182,774		226
			Total — Saskatchewan Municipal Board	\$	882,000	\$	40,000	\$	\$	\$	922,000	\$	904,428		17,572
		 \$ 17,119														
53		Saskatchewan Property Management Corporation															
		Payments to Saskatchewan Property Management Corporation for central services and asset acquisition															
		1	Total — Saskatchewan Property Management Corporation	\$	11,415,700	\$	\$	\$	\$	11,415,700	\$	9,790,200	\$	1,625,500
		 \$ 1,625,500														
		35	Saskatchewan Research Council														
			Grant to the Saskatchewan Research Council.....														
			1	Total — Saskatchewan Research Council	\$	6,474,800	\$	\$	\$	\$	6,474,800	\$	6,474,800	
		 \$ 6,474,800														
			Total — Saskatchewan Research Council	\$	6,474,800	\$	\$	\$	\$	6,474,800	\$	6,474,800	
		 \$ 1,625,500														

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1993

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Expenditure	Under Expended	Accounts Payable	[Over Committed] Under Committed
		Original Estimate	Special Warrant	Statutory Adjustment	Virement						
Saskatchewan Water Corporation	50										
Payment to the Saskatchewan Water Corporation — Net Operating Grant	1	\$ 500,000	\$	\$	\$		\$ 500,000	\$ 500,000			
Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital)	2	2,376,000					2,376,000	2,376,000			
Payment to the Saskatchewan Water Corporation for irrigation programs	7	2,040,000					2,040,000	2,040,000			
Payment to the Saskatchewan Water Corporation for irrigation development (Capital)	8	4,335,000					4,335,000	4,125,000	210,000		
Payment to the Saskatchewan Water Corporation for grants for irrigation development	9	390,000					390,000	390,000			
Total — Saskatchewan Water Corporation		\$ 9,641,000	\$	\$	\$		\$ 9,641,000	\$ 9,431,000	\$ 210,000	\$	\$ 210,000
Seniors' Secretariat	42										
Seniors' Secretariat	1	\$ 1,191,600	\$	\$	\$		\$ 1,191,600	\$ 926,801	\$ 264,799		
Payments to Saskatchewan Property Management Corporation	2	291,600					291,600	264,292	27,308		
Grants for Senior Citizens' Service	3	463,700			(75,000)		388,700	360,112	28,588		
Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	6	23,300,000		(1,161,900)			22,138,100	22,138,100			
Saskatchewan Income Plan — Senior Citizens' Benefits	4	12,431,400	550,000		75,000		13,056,400	13,035,734	20,666		
Total — Seniors' Secretariat		\$ 37,678,300	\$ 550,000	\$ (1,161,900)	\$		\$ 37,066,400	\$ 36,725,039	\$ 341,361	\$	\$ 341,361
Social Services	36										
Administration	1	\$ 8,641,800	\$	\$	\$ 150,000		\$ 8,791,800	\$ 8,426,246	\$ 365,554		
Income Security	29	2,064,000					2,064,000	1,989,119	74,881		
Child Care	51	1,325,900					1,325,900	1,224,230	101,670		
Community Living	24	19,787,200			250,000		20,037,200	19,657,623	379,577		
Family and Youth Services	56	13,271,200			1,400,000		14,671,200	14,609,561	61,639		
Regional Operations	7	29,127,200			(525,000)		28,602,200	28,092,157	510,043		
Payments to Saskatchewan Property Management Corporation	57	10,734,500			(100,000)		10,634,500	10,566,913	67,587		
Grants for Child Care	18	1,914,500			2,014,500		2,014,500	1,851,218	163,282		
Allowances for Child Care	41	10,331,400			(200,000)		10,131,400	9,828,396	303,004		
Children's Services	5	27,067,500	500,000		(400,000)		27,167,500	26,818,652	348,848		
Payment to the Saskatchewan Legal Aid Commission	53	7,831,600			(100,000)		7,731,600	7,731,600			
Payments and Grants for Family and Youth Services	23	8,135,800					8,135,800	8,094,524	41,276		
Payments and Grants for Community Living	27	21,107,700					21,107,700	21,036,264	71,436		
Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients	58	8,838,800					8,838,800	8,838,800			
Saskatchewan Assistance Plan	4	233,469,400	17,700,000		(25,000)		251,116,400	251,116,150	28,250		
Family Income Plan	28	5,638,000			(550,000)		5,088,000	5,018,690	69,310		
Total — Social Services		\$ 409,286,500	\$ 18,200,000	\$	\$		\$ 427,486,500	\$ 424,900,143	\$ 2,586,357	\$ 148,825	\$ 2,437,532

Consolidated Fund Details of Expenditure

Government of the Province of Saskatchewan

Consolidated Fund

Schedule of Expenditure by Department and Object

For the Year Ended March 31, 1993

(In Thousands of Dollars)

Department	Supplier Payments									Total
	Personal Services	Travel	Grants	Contract Services	Advertis- ing	Supplies & Services	Equipment & Other Assets	Other Payments		
Agriculture and Food	\$ 12,896	\$ 1,251	\$ 229,755	\$ 15,700	\$ 614	\$ 2,992	\$ 651	\$	\$ 263,859	
Community Services	13,629	976	115,994	1,024	306	7,320	651	377	140,277	
Crown Investments Corporation of Saskatchewan	.....	.....	4,879	.....	.....	.....	.....	.....	4,879
Economic Development	9,398	1,013	4,650	1,360	3,603	4,393	262	2,379	27,058	
Education	15,133	1,504	742,706	21,918	1,033	5,437	809	115,956	904,496	
Energy and Mines	5,863	263	11	1,707	175	1,560	267	2,337	12,183	
Environment and Public Safety	6,725	732	75	925	106	1,712	312	.....	10,587
Executive Council	5,134	288	101	231	105	1,456	156	.....	7,471
Executive Council — Electoral Expenses	162	1	.....	7	16	543	27	.....	756
Finance	13,922	390	504	1,254	397	7,270	492	116,848	141,077	
Finance — Servicing the Public Debt — Government Share	.....	.....	.....	.....	.....	.....	.....	739,916	739,916
Health	66,637	6,607	1,392,807	8,254	1,167	69,693	2,736	576	1,548,477	
Highways and Transportation	44,676	4,732	66	9,236	542	70,644	36,545	(1,519)	164,922	
Indian and Metis Affairs Secretariat	1,066	79	2,335	13,641	17	246	19	.....	17,403
Justice	63,294	2,118	421	66,807	390	27,438	1,485	8,576	170,529	
Labour	6,628	484	2,033	624	293	1,564	133	.....	11,759
Legislation	7,452	941	1,070	2,250	667	2,842	335	.....	15,557
Natural Resources	36,342	4,178	4,740	3,727	796	21,119	1,689	3,375	75,966	
New Careers Corporation	.....	.....	9,275	.....	.....	.....	.....	.....	9,275
Provincial Auditor	2,813	153	.....	159	1	346	90	253	3,815
Provincial Secretary	504	50	474	123	34	771	171	.....	2,127
Public Service Commission	5,361	56	.....	1,343	61	1,459	372	.....	8,652
Rural Development	11,423	744	38,591	748	112	5,455	620	654	58,347	
Saskatchewan Crop Insurance Corporation	.....	.....	139,907	.....	.....	.....	.....	.....	139,907
Saskatchewan Municipal Board	739	18	.....	15	8	96	28	.....	904
Saskatchewan Property Management Corporation	.....	.....	9,790	.....	.....	.....	.....	.....	9,790
Saskatchewan Research Council	.....	.....	6,475	.....	.....	.....	.....	.....	6,475
Saskatchewan Water Corporation	.....	.....	9,431	.....	.....	.....	.....	.....	9,431
Seniors' Secretariat	598	26	22,498	22	14	482	49	13,036	36,725	
Social Services	59,566	3,851	30,377	23,825	141	21,254	460	285,426	424,900	
Women's Secretariat	412	10	.....	61	78	84	16	.....	661
Total	\$ 390,373	\$ 30,465	\$ 2,768,965	\$ 174,961	\$ 10,676	\$ 256,176	\$ 48,375	\$ 1,288,190	\$ 4,968,181	

Agriculture and Food (Vote 1)

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administrative Services (Subvote 1)

Objective

To provide a strong administrative support system within the department to facilitate the delivery of services to our clients.

Program Administration

This program provides administrative support in the following areas: managing financial resources; processing expenditures and revenues; preparing forecasts and the budget; managing the department's facilities, transportation fleet and mail services; providing technical support on information technology; supporting the design and development of information systems; and managing all information going to Cabinet.

Human Resources (Subvote 4)

Objective

To provide the Department and other departments with human resource expertise, support services, maintenance of records and information, and payroll services.

Program Administration

This program provides policy direction and guidance relating to benefits and Collective Agreement administration; complete staffing and classification services; coordination of staff development, in-house training, and personnel records management, including maintenance of the Personnel Attendance and Leave System, and the Human Resources Information System; and payroll service.

Communications (Subvote 3)

Objective

To provide information relating to the programs, policies, and services provided by the department to the public in an effective and efficient manner.

Program Administration

This program coordinates the following: production of all department pamphlets, brochures, letters, periodicals and other print material; all aspects of the A/V requirements within the department; films and A/V productions to promote techniques and practices in farm management and department programs; and information distribution through advertising, news releases, feature articles, and news conferences. It also gathers agriculture related information for research projects conducted by branches within the department.

Agricultural Engineering (Subvote 7)

Objective

To assist the agri-food industry in the following: development of facilities, equipment, and processes; research and

development; technology transfer; and coordination of environmental programs.

Program Administration

This program facilitates development of manure management technology, and development of value-added equipment and processes through administering legislation and programs. It also develops plans and standards, and assists in the development of facilities which meet animal and human welfare requirements.

Livestock (Subvote 15)

Objective

To develop strategies to increase the economic returns to Saskatchewan from animal agri-food industries.

Program Administration

This program administers legislative responsibilities; ensures the protection of livestock ownership and compliance with livestock identification, dealer licensing, marketing, and transportation regulations; and provides branch support services. The program also identifies issues and constraints to develop policies and programs promoting and expanding the economic impact of all animal agri-food industries in Saskatchewan including dairy, pork, beef, and non-traditional livestock industries such as horses, game farming, game birds, sheep and rabbits.

Soils and Crops (Subvote 16)

Objective

To improve the sustainability of the Saskatchewan crop industry by specialist services and programs; to diversify, develop and protect field, forage, horticultural, honey and wild rice crops; and to maintain and improve soil productivity.

Program Administration

This program identifies opportunities and constraints and develops and implements programs, policies, and legislation to benefit the competitiveness, diversification and development of Saskatchewan crop industries. It also develops and implements programs, policies, and legislation to improve the sustainability of Saskatchewan crop industries through amelioration of the effects of modern crop production technology on soil quality, the environment and the general public.

Veterinary Services (Subvote 17)

Objective

To safeguard and promote animal health through veterinary service and advice.

Program Administration

This program provides laboratory services to the livestock sector and meat inspection services. It also provides production, research, education and disease management services, along with pathology services for veterinarians and the public.

Economics (Subvote 19)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Administration

This program co-ordinates the design and delivery of farm management information and training, market analysis, trade analysis, and agricultural statistical data for the agricultural sector. It also provides the administration and design of agricultural income support and stabilization programs.

Agriculture Development Secretariat (Subvote 112)

Objective

To advise and assist businesses and industries to diversify the agri-food economic base in Saskatchewan.

Program Administration

This program provides assistance with the following: identifying and evaluating market opportunities; providing agri-food businesses and industries with advice and information on marketing, strategic and business planning, and financing; and developing government strategies to address the development needs of the agri-food industry.

Counselling and Assistance for Farmers — Administration (Subvote 99)

Objective

To assist farmers by counselling in farm financial management to improve the viability of the farm operation.

Program Administration

This program provides recommendations to improve a farm's viability such as changes in the production and management techniques, improved communications between the farmer and lender, and a provincial government guarantee for an operating loan and/or a consolidated loan.

Farm Stress Management (Subvote 9)

Objective

To provide rural residents with counselling at initial stages of financial, personal, and family crisis; and to intervene in life threatening situations, thereby reducing high cost remedial service.

Program Administration

This program is designed to address the perceived absence of human service options for rural residents of the Province. It also recognizes that individuals and families are often unfamiliar with the range of government and community programs available to them, are traditionally reluctant to access services because of strong feelings of independence and concerns regarding confidentiality, and when under stress, are unable to cope with complex searches for desired services.

Extension (Subvote 33)

Objective

Promotes agricultural industry development and more diversified farm communities.

Program Administration

Extension Service promotes agricultural development through leadership, knowledge transfer, and service to rural Saskatchewan farm families, producers, and commodity groups. Today Extension Service has a broader vision of the need to serve the industry and the need to add value to primary products. This role includes promoting secondary processing and employment creation, and encouraging local development initiatives through community groups and leaders.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Objective

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations.

Program Administration

The Agricultural Credit Corporation of Saskatchewan assists farmers to establish, develop, and maintain viable farm operations through long-term loans for purposes for which financing is not readily available.

Assistance to general agricultural interests or purposes (Subvote 2)

Objective

To provide financial assistance to agricultural organizations and/or groups for the provision of services to the agricultural industry.

Program Administration

This program provides financial assistance to agricultural organizations which provide services to the agricultural industry, administrative assistance, and financial assistance to support the agri-food sector.

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Objective

To improve the design and aid in the selection and use of agricultural machinery in the Prairie Provinces.

Program Administration

This program provides physical testing and engineering services to Saskatchewan and Manitoba manufacturers of agricultural machinery and assists equipment manufacturers in their efforts to diversify their product line. It also publishes evaluation reports on farm machinery to assist farmers with machinery purchasing and operating decisions.

Grants under the 4-H Program (Subvote 36)

Objective

To develop responsible and community minded youth through education and skill development.

Program Administration

This program provides financial assistance to 4-H clubs for the development of community minded youth through education and skill development. The 4-H members participate in projects relating to beef, lighthouse, crafts, swine, foods, and other topics. Graduates from the 4-H program are recognized for having a superior level of public speaking and communication skills.

Matching grants for international aid (Subvote 95)

Objective

To provide matching of funds raised in the Province for specific agricultural and other development projects in Third World Countries.

Program Administration

This program supports projects which assist the recipients to become self supporting and independent of aid. The emphasis of the program is on agricultural development projects although a mix of projects in a number of disciplines is being supported.

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Objective

To foster development of ethanol production facilities for diversification and development of the rural economy.

Program Administration

This program provides financial assistance for each of the first four years of production to producers under contract to a supplier who sells the ethanol-blended gasoline in Saskatchewan.

Payments pursuant to the Canadian Crop Drought Assistance Program (Subvote 22)

Objective

To provide farmers with financial assistance to seed their 1990 crops.

Program Administration

This program assisted persons farming land located in Saskatchewan on August 1, 1989. A \$5.50 payment per cultivated acre was paid to help fund the costs associated with seeding. The program was initially paid for by the Federal Government; the Province will repay it's related portion of the program over a five year period.

Payment to the Agriculture Development Fund (Subvote 5)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector.

Program Administration

To assist in a broad range of initiatives related to: crops and forages, irrigation, soils, livestock, land improvement engineering, economics, extension, marketing, new product development, and food processing.

Payment to the Agriculture Development Fund pursuant to Canada- Saskatchewan Agreements (Subvote 29)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector through participation in Federal/Provincial Agreements.

Program Administration

This program provides the funding and administration for agricultural research, development, and on-farm demonstration activities through the Canada/Saskatchewan Agreement on Soils Conservation and the Memorandum of Understanding supporting farm management training.

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Objective

To provide financing to farmers at incentive rates.

Program Administration

This program provides a subsidy for the shortfall between the cost of capital and the actual return on its loans. The financial programs are provided to a variety of areas within the farming sector, for example: capital loans, livestock loans, and operating loans.

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Objective

To provide a loan loss provision on the capital loan program for farmers.

Program Administration

This program funds losses on loans, changes to the allowance for losses on loans, and payments of claims under the various loan guarantees provided to commercial lenders by the Corporation.

Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Objective

To provide producers of beef, hogs, honey, beans, and lambs with protection against short term variations in commodity prices.

Program Administration

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)

Objective

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Objective

To encourage the feeding of animals intended for slaughter by providing a direct payment to producers for feed grain consumed by eligible livestock.

Program Administration

This program provides payment to producers of livestock which are fed only in Saskatchewan and are destined for slaughter. Payment is based on weight gain and per tonne of grain fed for eligible heifers, steers, virgin bulls, cull cows, hogs, lambs, horses, goats, and game animals.

Payments of interest rebates pursuant to The Farm Purchase Program Act (Subvote 30)

Objective

To provide financial assistance to offset high interest costs and to ensure stable interest rates for the first ten years of a farmland purchase.

Program Administration

This program pays interest rebates equal to the difference between payments at available interest rates and what payments would be at 8% for the first five years. For the last five years, rebate grants equal the difference between payments at available rates and 12%.

Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance For Farmers — loan guarantees (Subvote 31)

Objective

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Loan loss provisions pursuant to The Production Association's Loan Guarantee Program (Subvote 32)

Objective

To provide payment under Production Association Loan Guarantees.

Program Administration

Under this program, government guarantees to lenders 25% of the amount a producer association is authorized to borrow for the purchase of feeder cattle and female breeding stock.

Payments pursuant to the Gross Revenue Insurance Program (Subvote 24)

Objective

To provide grain and oilseed producers with gross revenue protection through a combination of crop insurance and revenue insurance.

Program Administration

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and the potential yield of a farm. The farmer receives a payment whenever the revenue from actual production is below the guarantee. The associated costs are funded both federally and provincially; however, the program is administered provincially.

Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Objective

To help farmers establish stabilization accounts to assist in achieving consistency in their annual income.

Program Administration

Producers can contribute up to 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Producers can contribute an additional 20% to the account, but it will not be matched. Producer contributions earn interest at 3% above the monthly market rate.

Payment from the accounts are made when current year farm income (a farmer's gross sales minus eligible operating expenses) is below their five year average or income is below \$10,000 per individual.

Interim Red Meat Production Equalization Program (Subvote 38)

Objective

The Interim Red Meat Production Equalization Program (IRMPEP) promotes economic activity, resulting from livestock finishing, by encouraging producers to finish eligible animals in Saskatchewan for slaughter. Maintaining a strong finishing sector in Saskatchewan means job creation, capital investment, and growth in related industries.

Program Administration

Owners of eligible livestock qualify for a grant provided a minimum number of animals are marketed yearly and meet grade or live weight requirements. Livestock must be fed only in Saskatchewan, and designated for slaughter. The amount of the grant is determined by weight gained while feeding.

Subtotal	Personal* Services	Supplier Payments							
		Travel	Grants	Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1 Administrative Services.....	\$ 1,477	\$ 84	\$	\$ 298	\$ 1	\$ 386	\$ 218	\$	\$ 2,464
4 Human Resources	407	3	.....	11	24	101	.....	.....	546
3 Communications	559	3	.....	14	287	172	11	.....	1,046
7 Agricultural Engineering.....	335	15	.....	15	7	10	3	.....	385
15 Livestock	2,137	246	.....	378	11	280	196	.....	3,248
16 Soils and Crops.....	935	145	.....	15	58	81	24	.....	1,258
17 Veterinary Services.....	546	14	.....	292	1	126	9	.....	988
19 Economics.....	1,893	179	.....	132	124	169	48	.....	2,545
112 Agriculture Development Secretariat	352	54	.....	259	11	61	26	.....	763
99 Counselling and Assistance for Farmers — Administration.....	86	13	.....	124	4	24	.....	.....	251
9 Farm Stress Management.....	137	2	.....	31	48	47	14	.....	279
33 Extension	4,032	493	.....	119	38	116	98	.....	4,896
111 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	3	.....	1,417	4	.....	1,424
13 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act .....	.....	.....	13,461	.....	.....	.....	.....	.....	13,461
2 Assistance to general agricultural interests or purposes.....	.....	.....	2,490	.....	.....	.....	.....	.....	2,490
47 Payment to the Prairie Agricultural Machinery Institute .....	.....	.....	849	.....	.....	.....	.....	.....	849
36 Grants under the 4-H Program.....	.....	.....	271	.....	.....	.....	.....	.....	271
95 Matching grants for international aid.....	.....	.....	250	.....	.....	.....	.....	.....	250
6 Payments under the Ethanol Production and Marketing Incentive Program .....	.....	.....	2,418	.....	.....	.....	.....	.....	2,418
22 Payments pursuant to the Canadian Crop Drought Assistance Program .....	.....	.....	.....	13,979	.....	.....	.....	.....	13,979
5 Payment to the Agriculture Development Fund .....	.....	.....	11,920	.....	.....	.....	.....	.....	11,920
29 Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements.....	.....	.....	2,020	.....	.....	.....	.....	.....	2,020
83 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act .....	.....	.....	7,495	.....	.....	.....	.....	.....	7,495

*This includes extraordinary personal services of \$273

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$ 30,860	MacMurchy, Gordon S.	2,558
Andrew, G. Barry	29,208	Maksymiw, Elaine	15,474
Backman, Blair O.	4,700	Matthies, Reona D.	26,005
Bayne, Gerald R.	52,188	McAvoy, Michael J.	62,064
Bendig, Eugene J.	62,508	McCreary, Ian L.	26,111
Bjorge, Rick D.	57,696	McIntosh, Deanna.....	12,846
Bowd, Leslie.....	85,873	McKnight, Kenneth.....	52,188
Buchan, John A.	77,232	McKnight, Lauren M.	28,824
Buhr, Joann M.	12,886	Murchison, Harvey K.	75,701
Campbell, Brian D.	52,188	Murray, Richard J.	45,444
Carles, Robert J.	66,876	Nixon, Bonnie.....	47,228
Christopherson, David	43,425	Nystuen, Gordon	18,847
Clermont, Raymond.....	3,200	Petruc, Kenneth	59,928
Cleveland, Beverly J.	18,018	Potter, Edna M.	35,675
Crofford, June I.	49,716	Prebushewski, Andy	18,876
Cushon, Harold N.	68,576	Rayner, William	43,308
Dessouki, Ezzat	57,792	Reimer, Eddy W.	65,580
Dezell, Helen.....	5,735	Rempel, Peter D.	72,180
Dreher, Adam A.	50,532	Roh, Donna J.	32,139
Drew, John L.	124,850	Ross, Merv M.	58,920
Dunsmore, Lorne	22,832	Samuelson, Judy	25,326
Evans, Ken W.	60,492	Scott, Terrence Garth	71,940
Farrer, Donn G.	51,204	Shukin, Paul P.	60,312
Fenwick, Kevin.....	16,605	Sim, David.....	78,168
Folk, Carl J.	72,180	Spencer, J. Ernest	55,420
Ford, Robert J.	67,260	Spinato, Maria T.	57,727
Forsythe, Leeann T.	58,860	Stavness, Lyle.....	63,024
Furtan, W. Hartley	25,561	Stinnen, Erna M.	58,920
Gebhardt, Paul D.	52,188	Theede, Douglas A.	63,315
Halpenny, Tom.....	17,113	Toma, Roberta K.	36,372
Henley, William T.	56,640	Trelevar, Gilda.....	19,692
Hingston, Allen R.	58,487	Trombley, Audrey L.	4,030
Hollinger, Wendy.....	16,536	Ungar, Linda	6,893
Imhoff, Kenneth J.	10,723	White, Norman L.	67,440
Johnson, Edna C.	36,072	Wickenheiser, Dennis	42,444
Johnson, Harvey	63,024	Woloschuk, Violet	44,952
Johnson, Mervin Ross	57,298	Wrubleski, E. Martin.....	67,440
Katerynych, Wayne R.	10,250	Yong, Choon W.	63,024
Klippenstine, Duane	63,024	Zepp, John E.	63,024
Kramer, Stuart L.	80,780	Zilm, Henry.....	107,905
Lauder, Alexander.....	82,368	Payees under \$2,500	74,415
Lisle, Douglas J. R.	80,988	Unionized Employees	9,073,685
Lowndes, Glen R.	5,890	Less: Reimbursement	(129,915)
		\$ 12,895,883	

Travel

Ministers' Travel

Cunningham, Hon. Darrel.....	\$ 14,723
Harper, Ron L.	1,274
Upshall, Eric M. T.	259
Whitmore, Grant D. G.	783
Wiens, Hon. Bernhard H.	15,109
Other	1,231,971
Less: Reimbursement.....	(12,934)
\$ 1,251,185	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Agricultural Credit Corporation of Saskatchewan	\$	13,461,000
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Assistance to general agricultural interests or purposes (Subvote 2)

Agri-Food Competitiveness.....	\$	29,429	Saskatchewan Sheep Development Board.....	6,400
Canadian Western Agribition		12,000	Saskatchewan Swine Breeders Association	17,400
Receiver General for Canada — Agriculture Canada.....		6,693	University of Saskatchewan	450,000
Saskatchewan Dairy Herd Improvement Corporation.....		190,000	Payees under \$5,000	11,692
Saskatchewan Horse Racing Commission		1,725,998		
Saskatchewan Livestock Association		40,500		
			\$	2,490,112

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Prairie Agricultural Machinery Institute	\$	849,000
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Grants under the 4-H Program (Subvote 36)

Saskatchewan 4-H Council Inc.	\$	271,000
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Matching grants for international aid (Subvote 95)

Saskatchewan Council for International Co-operation	\$	250,000
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Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Agchem Biosynthesis Inc.	\$	562,986
Mohawk Oil Co. Ltd.		1,055,195
Pound-Maker Agventures Ltd.		800,000
	\$	2,418,181

Payment to the Agriculture Development Fund (Subvote 5)

Agriculture Development Fund	\$	11,920,000
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Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 29)

Agriculture Development Fund	\$	2,020,000
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Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Agricultural Credit Corporation of Saskatchewan	\$	7,494,667
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Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Agricultural Credit Corporation of Saskatchewan	\$	3,982,000
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Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Receiver General for Canada — Agriculture Stabilization Board	\$	5,695,331
Saskatchewan Sheep Development Board		19,449
SPI Marketing Group		115,037
Tripartite Beef Administration Board		920,000
Payees under \$5,000		1,516
	\$	6,751,333

Grant Payments — Continued**Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)**

Avondale Farms Ltd.	\$	56,602	Kozun, Danny; Kozun, Terry and	
Beckman, David J.		64,452	Kozun, Olga.....	35,940
Bergman, Dennis P. and			Kun, Marvin R. and Kun, June K.	100,952
Bergman, Deborah L.		30,522	Lebel, Albany G. and Lebel, Debbra J.	23,664
Beutler, Adolph and Beutler, Ruth.....	150,460		Lewans, George and Lewans, Lillian E.	26,958
Bieber, Donald and Bieber, Nancy.....	47,786		Lucki, Donald L.	15,182
Bull, Rudolph and Bull, Regina M.	25,067		MacDonald, Robert D. and	
C. A. Mennie and			MacDonald, Margaret C.	33,987
Mennie Brothers Farm Ltd.	7,118		Mang, Keith G. and Mang, Audrey L.	32,712
Campbell, Douglas and			Marlin Farms Ltd.; Hennig, Ben and	
Campbell, Vivian F.	39,758		Hennig, Rolf.....	156,535
Cayen Brothers.....	153,282		McConnell, Terry ; McConnell, Sylvia and	
Chomyshen, Alex and			Bank of Montreal	25,236
Chomyshen, Maryann D.	66,283		Monson, Oswald S. and	
Constantinoff, Doug and			Monson, Lynda G.	13,859
Constantinoff, Mary Ann.....	35,845		Morgan, Larry R. and	
Cummings, Vernon and			Morgan, Maureen Y.	66,811
Cummings, Muriel E.	39,434		Northward Farms Ltd.	103,834
Dahlman, Larry Q. and			Owen, David R. and Owen, Dianne F.	70,708
Dahlman, Norma A.	35,364		Panchuk, Andrew and Panchuk, William ...	109,318
Dancsok, Larry A. and			Penman, Joseph J. and	
Dancsok, Jean A.	74,356		Penman, Emily M.	83,623
Easton, Thomas W. and			Penman, Stanley J. and	
Easton, Dianne D.	23,945		Penman, Donna A.	39,300
Eckel, Albert L. and Eckel, Patricia E.	84,878		Petterson, Roy H. and	
Fossen, Maynard and Fossen, Frances ...	99,661		Petterson, Shirley I.	105,917
Gaudreau, Phillip T. and Gaudreau, Rita ...	42,491		Phillips, Maynard I. and Phillips, Lorraine ..	28,707
Glute, Michael E. and Glute Gloria N.	39,599		Prescesky, Lyle.....	48,034
Gusikoski, Gordon and			Rask, Dennis and Rask, Dorothy.....	93,677
Gusikoski, Brenda M.	48,559		Reiger, David L.	11,757
Hamilton Bee Ranch Ltd.	69,091		Robertson, James Donald	24,800
Hancherow, Shawn.....	12,821		Rohrich, Walter L.	27,479
Hankey, Raymond E. and			Rutten, Larry; Rutten, Kelvin and	
Hankey, Shirley A.	21,301		Rutten, Beverly.....	94,035
Hansen, Donald O.	67,462		Sagansky, Anatole O. and	
Hardie, Garth A. and Hardie, Judie L.	55,146		Sagansky, Mervin N.	142,875
Hardy, Violet Edna	22,951		Sawkey, Matthew B. and	
Harris, Milson E.	17,849		Sawkey, Ida J.	109,003
Haughn, Terry B.	15,641		Saxinger, Thomas.....	121,268
Hillier, Ivan W. and Hillier, Sandra J.	103,298		Schiele, Kenneth and Schiele, Phyllis.....	58,790
Hind, Fred and Hind, Denise.....	36,039		Schira, Eldon A. and Schira, Judy A.	84,642
Hoffman, Franklin and			Shapka, Lloyd A. and Shapka, Elizabeth...	99,160
Hoffman, Kathleen G.	79,931		Shepherd, Guy and Shepherd, Lori	78,040
Jackson, Harold W. and			Snyder, Eileen E.	60,845
Jackson, Dale V.	76,692		Stupnikoff, Dave and Stupnikoff, Wendy ...	65,868
Johnson, Kevin G. and			Summers, Rodney and	
Johnson, Kathy L.	23,862		Summers, Candace.....	9,888
Keichinger, Frank and Keichinger, Grant ...	328,106		Turnquist, Milton and Turnquist, Linda.....	95,000
Knowlton, Robert L. and			Weinkauf, Ken and Weinkauf, Laurie.....	50,437
Knowlton, Brenda R.	11,639		Whitehead Farms Ltd.	138,104
Kovach, Frank and			Woytiuk, Edward and Woytiuk, Sylvia.....	64,632
Kovach, Margaret A.	18,618		Payees under \$5,000.....	15,039
Kowerchuk, Ronald M.	80,528			
Kozlowski, Frank.....	19,879			
			\$	4,792,932

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Alpine Cattle Feeders Co-op Ltd.	\$	53,223	Buckle, Sam Jr.	6,051
Anderson Porkland Ltd.		8,011	C and S Livestock Ltd.	6,749
Bajan Farms Ltd.		6,748	Campbell Cattle Co. Ltd.	10,997
Bar 25 Feeder Co-op Ltd.		19,216	Chinook Enterprises.....	5,212
Barrowman, John.....		8,045	Clavelle Farm Ltd.	44,141
Bartel, Larry	5,529		Couldwell Farms Ltd.	8,415
Begrand, Roger.....	10,311		Crawford, Scott	5,209
Benning, Larry.....	7,122		Crescent Creek Farms Ltd.	18,150
Birsay Pork Farm	21,097		Crone, Joseph.....	6,056
Bly, Karl G.	7,839		Crossroads Co-op Farms Ltd.	7,368
Bodnarchuk, Richard	5,152		D and D Farms (1982) Ltd.	7,570
Boutin, Lionel A.	7,510		Dean, Lyle.....	5,908
Braaten, Milton.....	20,966		Deneiko Custom Feeding	25,972
Brost, Blair A.	6,808		Double P. Farm.....	7,251

Grant Payments — Continued**Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)** — Continued

Downie, Alvin	14,463	Simmie	9,550
Dyck, Murray	6,560	Smiley	23,101
Eaton, Doug H.	8,186	Spring Creek	31,302
Edwards, Doug	10,018	Spring Lake	22,958
Elite Stock Farm Ltd.	34,893	Springwater	33,371
English, Elmer D.	7,249	Star City	9,613
English, William H.	7,249	Sunnydale	22,834
Enns, Don	5,695	Swift Current	9,750
Ethelton Feeder Association Co-op Ltd. ..	42,077	Tompkins	14,656
Ewert Brothers	8,622	Vanguard	7,317
Fahrenschon, Gordon F.	6,748	Waldeck	11,281
Fast, Harold	8,269	Webb	36,826
Fehr, Walter C.	5,377	West Bench	15,898
Flynn Brothers	5,739	Wheatland	29,251
Funk, Walter	9,208	Willow Park	20,732
Gaudet, Armand D.	9,103	Intercontinental Packers Ltd.	23,349
Gaudet, Arsene	6,117	Isaac, Laverne	7,070
Gilt Line Farm Ltd.	8,979	J and M Farms Ltd.	12,036
Grasslands Credit Ltd.	46,602	Jacobson, Brian	10,335
Gregg Farms Ltd.	12,027	Jacobson, Pat	9,384
H and M Feeders	5,081	Johnstone, Bruce	5,667
Hagerty, Larry	20,638	Johnstone, Lawrence	5,667
Hauptstein Farms	5,500	Jorgenson, Ross	8,129
Heaver, Audrey	11,266	K and C Pork Farm Ltd.	14,053
Heaver, Richard	11,269	K and Y Farms Ltd.	5,965
Heaver, Shawn Richard	11,266	K-6 Kattle	8,256
Hen-Lea Farms Ltd.	5,734	Kernaleguen Farm	6,798
Hiebert, Cornelius G.	5,950	Kidd, James P.	21,737
High Plains Ltd. Partnership	63,743	Kidd, K. Brian	21,737
High Plains Ltd. Partnership "1987"	63,507	Kirzinger, John G.	12,471
Hillis Farms Ltd.	9,891	Klaassen Stock Farm	7,121
Hughes, William L.	18,747	Klassen, Ron	8,104
Hummason, George	6,118	Kolla, Donald	10,419
Hutterian Brethren Church of Bone Creek	26,240	Krauss, Richard	8,899
Hutterian Brethren Church of Quill Lake ..	11,314	Kress, Jerome	8,583
Hutterian Brethren Church of Springfield ..	27,854	Kress, Lionel M.	7,547
Hutterian Brethren Colony of:		Kurjata, Joe	9,556
Abbey	26,808	Lang and Sons Holdings Ltd.	6,002
Arm River	24,086	Lang Livestock Co. Ltd.	67,657
Baildon	23,084	Lansdowne Farms	5,492
Beechy	30,051	Lapierre, Denis M.	5,942
Belle Plaine	23,275	Larson Brothers Livestock and Farms	11,643
Bench Colony	21,159	Lidster, Don G.	6,250
Big Rose	28,374	Lidster, Nancy J.	6,250
Box Elder	32,069	M and T Feedlot Ltd.	59,299
Butte	27,298	Macza, Frank	30,609
Carmichael	23,267	McCargar's Feed Lot Ltd.	7,842
Clear Springs	21,086	McKenzie, H. G.	22,645
Cypress	24,442	Miller, Rodney	6,071
Dinsmore	22,395	Moosomin Feeder Co-op Ltd.	6,905
Downie Lake	34,948	Mortenson, Don	6,733
Eagle Creek	44,979	N. L. Enterprises	5,959
Eatonia	48,272	National Pig Development (Canada) Co. Ltd.	16,570
Estuary	17,708	Nelson, Donald	5,066
Fort Pitt	43,364	Nelson, Kenneth	5,066
Glidden	26,336	Neudorf, William Z.	19,106
Golden View	11,007	No. 7 Feeders	14,636
Haven	32,838	No. 7 Feeders and Smith, Casey	7,436
Hillcrest	12,483	O'Driscoll Ranches Ltd.	10,004
Hillsdale	14,729	O'Reilly, Daniel A.	7,598
Hodgeville	13,781	Oancia, Clarence	6,101
Huron	25,513	Owen, Bruce R.	5,794
Kyle	16,539	Penner, Gilbert	5,016
Lakeview	25,314	Penner, Grant	7,641
Leask	12,171	Perchi Cattle	21,710
Main Centre	16,438	Peter, Wayne	8,779
Ponteix	27,128	Phipps, John R.	7,941
Riverview Colony	8,892	Podhordeski, Larry	7,223
Rose Valley	34,869	Pogu, Jean	9,266
Rosetown	29,679	Possberg Pork Farms Ltd.	23,336
Sand Lake	21,508	Pound-Maker Agventures Ltd.	451,627

Grant Payments — Concluded**Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — Concluded**

Prairie Cattle Inc.	8,455	Sundquist, Harold A.	9,379
Prairie Swine Centre	9,191	Sword, Lee	5,954
Premium Barley Feeders Ltd.	105,999	Thibault, Roger	10,137
Quiring, Richard	18,633	Traynor, Leroy J.	29,632
Rath, Glenn	5,761	Triple E Farms Ltd.	5,670
Rath, Mathias	5,761	Triple T Farms Ltd.	26,192
Regier Cattle Feeding Co. Ltd.	11,347	Trumier Farms	5,682
Regier, Steven K.	5,817	Tumbleweed Land and Cattle Co.	51,796
Reimer's Ranch	5,345	Turpie Farms	10,149
Roy Cattle Co. Ltd.	41,856	Ulrich, Paul J.	12,745
Royal View Cattle	13,180	University of Saskatchewan	10,478
Russell, Larry	6,107	V and V Livestock Ltd.	25,225
Salisbury, Daniel Morris	5,249	Weekes, Doug	6,813
Salisbury, Gary	7,112	Weekes, Owen	6,150
Salisbury, James	7,112	Weekes, Randy	6,634
Sand, Ronald G.	5,123	Welwyn Feeders Co-op	40,596
Saskatoon Feeders	20,923	Werland Farms Ltd.	15,720
Schmidt, Arthur	6,207	Westlane Holdings Ltd.	22,170
Sebastian, Ron	7,154	Willer, Earl K.	9,895
Shrader, Warner	6,213	Wohlgemuth, Norman	7,460
Sinclair, Kirk	6,493	Wolff, Jacob J.	6,653
Smith, Bevin	6,417	Woodlands Farm	27,630
Smith, Cliff	5,386	XL Hybrid Stock Farms Ltd.	8,719
Sparrow, Vern	5,918	Young, F. W. Ronald	6,871
St. Jacques, Andre	6,303	Zubot, Richard	8,567
Stevenson Farms Ltd. (1987)	6,734	588554 Saskatchewan Ltd.	113,166
Stokes, Richard	12,445	Payees under \$5,000	2,855,612
Stomp Pork Farm Ltd.	64,944		
Stutt Farms Ltd.	16,187		
		\$	6,971,420

Payments of interest rebates pursuant to The Farm Purchase Program Act (Subvote 30)

Guillaume, Daniel	\$	6,628
Helgason, Arleigh		5,411
Kerpan, Craig and Watson Credit Union		5,143
Leptich, Myron and Leptich, Denise		10,783
Mitchell, Derek and Mitchell, Sharon		6,614
Payees under \$5,000		934,315
	\$	968,894

Grant to the Agricultural Credit Corporation of Saskatchewan for Counselling and Assistance for Farmers — loan guarantees (Subvote 31)

Agricultural Credit Corporation of Saskatchewan	\$	6,557,530
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Payments pursuant to the Gross Revenue Insurance Program (Subvote 24)

Saskatchewan Crop Insurance Corporation	\$	130,591,000
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Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Receiver General for Canada — NISA Administration	\$	26,961,533
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Interim Red Meat Production Equalization Program (Subvote 38)

Buckle, Raymond	\$	14,922	Ponteix	5,466
Crescent Creek Farms Ltd.		6,059	Rose Valley	5,681
Elite Stock Farm Ltd.		6,402	Webb	6,111
Ethelton Feeder Association Co-op Ltd. ..		5,582	M and T Feedlot Ltd.	23,363
Harris, David F.		5,815	Munsch, Ricky	8,557
High Plains Ltd. Partnership "1987"		22,299	Perchi Cattle	6,333
Hutterian Brethren Colony of:			Pound-Maker Agventures Ltd.	207,763
Downie Lake		5,398	Premium Barley Feeders Ltd.	30,789
Eagle Creek		6,808	Stomp Pork Farm Ltd.	10,546
Eatonia		9,040	Struble Farms Ltd.	12,000
Fort Pitt		11,503	Woodlands Farm	12,672
Haven		5,222	Payees under \$5,000	570,825
Huron		5,145		
			\$	1,004,301

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Aims-Focus on Planning	\$ 30,000	Regina Community Information and	
Canebsco Subscription Services Ltd.	22,428	Referral Centre Inc.	23,375
Cochrane SNC Lavalin	60,000	Regina Fast Print	38,765
Compushare Ltd.	78,363	Saskatchewan Food Processors	
Cooper Quine and Fraser Inc.	38,603	Association	100,120
D. W. Dunn and Associates	47,994	Saskatchewan Institute of Agrologists	28,785
Data Business Forms	49,753	Saskatchewan Property Management	
Education Services	42,892	Corporation	1,522,485
Ernst and Young	30,000	Saskatchewan Research Council	25,876
Forbes Anderson Press Ltd.	45,581	Saskatchewan Wheat Pool	41,213
Information Systems Management		Saskatchewan 4-H Council Inc.	22,989
Corporation	221,293	SaskTel	395,817
McVicar, Ray	20,509	SHL Systemhouse Inc.	286,856
Microage Computer Centres	22,911	Success Office Systems	54,798
Miles Canada Inc.	30,952	TTL Computer Concepts Inc.	60,276
National Print-It Centres	46,926	University of Saskatchewan	23,325
Palmer Jarvis Advertising	78,287	Vercom Systems Ltd.	40,075
Paradigm Consulting Group Inc.	25,638	W. J. Meili Consulting	32,457
Phoenix Advertising Group Inc.	117,540	W.C.M. Consulting	47,660
Prairie Advertising Distributors Ltd.	45,370	WBM Office Systems (Regina) Ltd.	205,051
Prince Albert Agriculture Development and		West Tech Consulting Ltd.	68,185
Diversification Board No. 32	200,000	Wheatland Business Forms	48,977
Printco Graphics Inc.	61,983	Payees under \$20,000	1,257,932
Printwest Communications	25,546		
Receiver General for Canada —			
Agriculture Canada	14,289,297		\$ 19,956,883

Community Services (Vote 24)

The Department's mandate is to maintain and enhance the quality of life for Saskatchewan residents through the provision of a range of financial assistance, technical advice, and advisory services which support an effective decision-making structure in Saskatchewan communities; to provide local services and facilities; and policy development, coordination and facilitation of sport, culture, and recreation development.

Administration (Subvote 1)

Objective

To provide efficient and effective administrative support to the department; to inform the department's client groups of its programs and services.

Program Administration

This program provides support and services in accounting, asset acquisition/maintenance, human resource planning/development, computer service planning/maintenance, and acts as central control for delegated authorities. It also plans, develops, and implements public awareness programs; supports staff in communications activities; liaises with media and client groups; and fosters a positive image of the department.

Financial Assistance and Policy Services (Subvote 2)

Objective

To manage financial assistance programs and carry out financial analysis relating to local government; to provide the department with policy and program analysis and development, problem solving, issue managing, strategic planning services, and preparation of legislation and regulations.

Program Administration

This program administers various financial and municipal grants; undertakes research and analysis to provide advice on municipal financial matters; and maintains information bases of municipal finance and financial assistance.

It also provides service and support to the department in respect of policy and program analysis and development, preparation of legislation and regulations, problem solving, issue management, and strategic planning.

Community Development (Subvote 3)

Objective

To provide a framework for land use management in the Province, and to enhance the planning capability of urban governments by providing community planning, advice, and assistance; to support and assist urban municipalities in meeting their administrative and governing responsibilities by providing advisory, educational, and regulatory services; to promote fire prevention and fire protection in communities; to ensure building safety through setting and monitoring standards, and assisting municipalities in the application of standards.

Program Administration

This program provides an approval for the subdivision of land in urban municipalities; reviews municipal development plans, basic planning statements, and zoning bylaws for Ministerial approval; advises municipalities on land use planning and development issues; offers educational programs (manuals and workshops) on planning for municipal officials; and reviews applications for municipal boundary alterations and incorporations of new urban municipalities for Cabinet or Ministerial approval.

It provides advice on problems and procedures relating to legislative, accounting, and general administrative matters; develops education and reference materials for urban municipal officials on legislative and administrative procedures; provides workshops on administrative procedures to address the special needs of smaller municipalities; provides workshops on a variety of topics to all municipalities; and monitors the operations of urban municipalities to ensure they are consistent with provincial legislation.

This program provides building inspection, investigation of fires, fire fighters training, training to staff of hospitals and special care homes, and public education; and reviews plans for the prevention of fire.

This program also sets provincial building and accessibility standards which are based on the Nation Building Code of Canada; monitors standards; provides administrative and enforcement services to municipalities; and assists municipalities, building owners, contractors, and designers in the application of standards.

Northern Affairs (Subvote 15)

Objective

To assist and promote the development of strong and effective local municipal governments in northern Saskatchewan; to facilitate, promote, and coordinate socio-economic development in northern Saskatchewan by working with northern communities, government agencies, and northern industries.

Program Administration

This program provides administrative support and delivery of department programs and services, including the provision of municipal advisory services and financial assistance, to northern municipalities; administration of the Northern Revenue Sharing Trust Account and through it, provision of administrative and financial services to 10 northern settlements and 14 recreational subdivisions. It also provides administration of municipal assessment and property taxation for 12 northern hamlets, school taxation for 3 northern divisions, liaison with the public and other government departments and agencies, and provision of education and training to northern municipal officials.

It ensures government policies, programs, and structures support community, regional, and industry development. It coordinates existing programs and services to meet the needs and aspirations of northern communities and developing industries; assists government in the development of strategies for dealing with northern issues; develops community-industry-government working "partnerships" and communication links; and provides technical advice and assistance for communities undertaking planning and development.

Saskatchewan Library (Subvote 55)

Objective

To provide equal access to library resources for Saskatchewan residents.

Program Administration

This program serves provincial public libraries by providing cataloguing services and support; coordinating the lending of books between libraries; providing answers to reference questions from the public; supporting government and special libraries; buying books not available in other libraries, including books not in English, large print books, and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by the public, government, and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries.

Emergency Measures Organization (Subvote 19)

Objective

To promote and coordinate emergency preparation and disaster response by all levels of government.

Program Administration

This program prepares and maintains the provincial government emergency response plan; serves as the central coordinating agency for provincial government resources during a state of emergency; ensures all government departments, Crown corporations and agencies comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency organizations and plans.

Housing (Subvote 85)

Objective

To assist in development and delivery of programs that improve the affordability, quality, and availability of housing for residents, particularly low income households.

Program Administration

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter costs to 25% of income. This program also administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase; and provides grants to people with disabilities for home modification and provides grants to support research and development.

Office of the French Language Co-ordination (Subvote 94)

(Transferred to Provincial Secretary, October 1, 1992.)

Objective

To assist government departments in offering French-language services to Saskatchewan's francophone community.

Program Administration

The program coordinates provincial French-language initiatives; provides linguistic support and translation services to government departments; liaises with the francophone community; and pursues measures respecting the advancement of French in the Legislative Assembly.

Heritage (Subvote 97)

Objective

To ensure the conservation, management, and development of heritage resources to ensure people of Saskatchewan access their full social and economic benefits.

Program Administration

This program administers the operation of the Museum of Natural History and Government House Historic Property and assists in the storage, preservation, display, and maintenance of heritage items and property.

Arts and Multiculturalism (Subvote 98)

Objective

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation, and program direction.

Program Administration

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sectors, the development of policies, legislation, and program direction in the arts and multiculturalism field. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and racism.

Recreation (Subvote 99)

Objective

To improve the quality of life for all residents by supporting sport and recreation development.

Program Administration

This program provides an overall direction to the sport and recreation delivery system in the Province, ensuring equal access to quality participation opportunities for all citizens. This is done through liaison with sport and recreation associations such as Sask Sport Inc., Saskatchewan Parks and Recreation Association, zone sport councils, regional recreation associations, recreation boards, and universities/technical institutes and through the promotion of recreation as a community development strategy.

Museum of Natural History (Capital) (Subvote 37)

Objective

To provide a facility for historical displays for Saskatchewan people and tourists.

Program Administration

This program provides research, conservation, exhibition, education, and curatorial programs aimed at a greater appreciation for and understanding of the Province's natural

and human history. It also provides for museum redevelopment and new development of the First Nations Gallery.

Payments to Saskatchewan Property Management Corporation (Subvote 82)

Objective

To fund the department's expenditure for the services relating to accommodation, mail services, photo services, records management, and capital repayment.

Program Administration

This program provides support and delivery of all related services.

Urban Revenue Sharing (Subvote 24)

Objective

To provide unconditional operating assistance to urban municipalities, and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides unconditional financial assistance to local governments based on a distribution formula. The nature of the assistance allows local governments to direct funds where they are needed most in their community.

Grants to municipalities and organizations for local studies and research (Subvote 33)

Objective

To support research into urban and municipal issues.

Program Administration

Saskatchewan is a member of the Board of Directors of the Intergovernmental Committee on Urban and Regional Research (ICURR). This committee focuses on exchanging views and current information on urban/rural and regional issues.

Northern Revenue Sharing (Subvote 44)

Objective

To provide unconditional operating assistance to northern municipalities and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides financial operating grant assistance to northern municipalities; monitors their financial operations; and assists in the establishment of annual operating budgets.

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Objective

To provide provincial funding to the Saskatchewan Assessment Management Agency (SAMA). SAMA is responsible for determining property and business assessments and assessment policy.

Program Administration

This program assesses the buildings and land outside of Regina and Saskatoon to determine a mill rate which in turn determines property taxes. Information is also used to determine grants provided to municipalities.

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Objective

To financially support and encourage communities operating special public transportation services for persons with physical disabilities.

Program Administration

This program provides grants to participating cities and towns for providing door-to-door public transit for people with disabilities and assists in the acquisition of specially equipped vans or buses.

Municipalities are responsible for establishing their own operating policies and procedures for the services. Services may be operated by the municipality or on its behalf by other organizations or private firms.

Grants to Libraries (Subvote 56)

Objective

To assist in the operation of municipal, regional, and northern libraries in Saskatchewan.

Program Administration

This program provides financial assistance for the purchase of library materials or the provision of library services.

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Objective

To provide financial assistance to support urban parks in enhancing the quality of life for residents, stimulating tourism, supporting economic development, and contributing to natural conservation.

Program Administration

This program provides financial assistance for operations and capital purposes to meet the objectives of the Authorities. Each urban park is a separate entity with its own participating parties, with each of these contributing financially.

Payment to Wascana Centre Authority for maintenance of grounds (Subvote 60)

(Transferred to Provincial Secretary, October 1, 1992.)

Objective

To provide financial support for landscape maintenance performed by the Authority on provincial government land within Wascana Centre.

Program Administration

This program provides for charging back to the respective participating parties in the Centre (Province, City of Regina, University of Regina) the costs of landscape and service maintenance performed by the Authority on their respective lands within the Centre.

The Authority determines the type, level, and location of landscape maintenance it can provide within the funds provided. Service maintenance is determined by negotiation with participating parties.

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Objective

To improve the quality of life for Saskatchewan residents through housing related support initiatives. This includes shelter support for households in need, land development services, and mortgage/loan administration.

Program Administration

The Saskatchewan Housing Corporation provides low income households with support for suitable accommodation by subsidizing their shelter costs to 25% of income; develops serviced lots in cooperation with local communities where land is held; and administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase.

Payments to municipalities pursuant to downtown development agreements (Subvote 96)

Objective

To provide financial assistance pursuant to provincial obligations under downtown development agreements.

Program Administration

This program provides a payment to the City of Prince Albert to cover a portion of revenue shortfall relative to annual debenture payments pursuant to a downtown revitalization agreement signed in 1980.

Grant to the Saskatchewan Archives Board (Subvote 4)

Objective

To manage and assist in conservation of government records, historical documents, and other important references and records.

Program Administration

This program provides financial assistance to manage the conservation of government records, historical documents, and manuscripts. It also provides a reference service to the public for access to these records.

Grant to The Saskatchewan Centre of the Arts (Subvote 5)

Objective

To provide a facility for various cultural activities in Saskatchewan.

Program Administration

This program provides financial assistance in the operation of the Centre of the Arts in order to provide Saskatchewan residents with the opportunity to attend various cultural activities.

Payment to Cumberland House (Subvote 93)

Objective

To provide for the social and economic development of the residents of the Cumberland House region.

Program Administration

This program assists the residents of the Cumberland House region to develop and stimulate economic growth.

Fire Fighters Training and Support Program (Subvote 38)

Objective

To support improved training of fire fighters.

Program Administration

This program provides for acquisition of additional fire fighter training materials and equipment in order to provide access to training materials at a regional/local level; and the preparation of new instructional materials. A fire fighter training program is provided by provincial staff and volunteer association personnel.

**Inter-Municipal Co-operation Assistance
(Subvote 100)***Objective*

To encourage new initiatives and approaches in inter-community and inter-municipal cooperation and help protect community quality of life.

Program Administration

This program provides financial assistance to urban or northern municipalities and project partners, for initiating projects which break new ground in approaches to inter-community and inter-municipal cooperation.

**To provide for subsidies under the
Urban Native Housing Program
(Subvote 87)***Objective*

To provide affordable rental accommodation to Native households in urban centres.

Program Administration

This program provides financial assistance to Native non-profit housing corporations for the operation of subsidized rental housing projects. Mortgages on the projects are subsidized by the federal government at a rate of 2%. The Province provides additional operating subsidies to ensure that rents do not exceed 25% of household income.

**To provide for grants under the Home
Modification for the Disabled Program
(Subvote 90)***Objective*

To assist disabled people in changing the design or accessibility of their home to make it more suitable and livable.

Program Administration

This program provides people with disabilities with financial assistance to modify their own dwelling, or a rented dwelling with the permission of the landlord. The assistance only covers the actual cost of the modification. Parents/guardians with disabled dependents are eligible providing they meet the income criteria.

**To provide for interest subsidies under
the Saskatchewan Home Improvement
Program (Subvote 91)***Objective*

To assist home owners with repairs, rehabilitation, or improvements to their principle residence that will extend the life of the home or protect the health, safety, or comfort of the occupants.

Program Administration

This program ran from 1986 to 1990 and offered homeowners a low interest loan of up to \$10,000. The loans are repayable over a maximum of 10 years and subsidized to a rate of 6%. The Province pays an interest rate subsidy directly to the lending institutions which extended loans to home owners.

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants		Supplier Payments					Total						
			\$		Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments							
1 Administration	\$ 1,634	\$ 89	\$	25	\$	117	\$	80	\$	361	\$	105	\$	19	\$	2,430
2 Financial Assistance and Policy Services.....	551	13		.....		3		8		25		17		.....		617
3 Community Development	1,924	150		.....		18		16		154		67		.....		2,329
15 Northern Affairs	824	79		8		25		11		100		16		.....		1,063
55 Saskatchewan Library	1,214	10		.....		60		8		512		102		.....		1,906
19 Emergency Measures Organization	218	69		.....		16		4		34		2		.....		343
85 Housing	4,487	327		12		455		65		1,606		66		358		7,376
94 Office of French Language Co-ordination	63	9		.....		30		2		8		.....		.....		112
97 Heritage	1,532	65		.....		81		56		100		32		.....		1,866
98 Arts and Multiculturalism	371	48		2		53		4		37		6		.....		521
99 Recreation	811	116		.....		55		4		95		3		.....		1,084
37 Museum of Natural History (Capital) .....	.....	1		.....		111		33		34		61		.....		240
82 Payments to Saskatchewan Property Management Corporation .....	.....	.....		.....		.....		.....		3,478		150		.....		3,628
24 Urban Revenue Sharing.....	.....	.....		53,203		.....		.....		.....		.....		.....		53,203
33 Grants to municipalities and organizations for local studies and research .....	.....	.....		14		.....		.....		.....		.....		.....		14
44 Northern Revenue Sharing .....	.....	.....		4,539		.....		.....		.....		.....		.....		4,539
79 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) .....	.....	.....		7,500		.....		.....		.....		.....		.....		7,500
86 Grants to municipalities under the Transit Assistance for the Disabled Program.....	.....	.....		2,150		.....		.....		.....		.....		.....		2,150
56 Grants to Libraries.....	.....	.....		5,402		.....		.....		.....		.....		.....		5,402
57 Grant to the Meewasin Valley Authority (Statutory) .....	.....	.....		789		.....		.....		.....		.....		.....		789
58 Grant to the Wakarusa Valley Authority (Statutory) .....	.....	.....		127		.....		.....		.....		.....		.....		127
59 Grant to the Wascana Centre Authority (Statutory) .....	.....	.....		833		.....		.....		.....		.....		.....		833
69 Grant to the City of Swift Current for the Chinook Parkway .....	.....	.....		78		.....		.....		.....		.....		.....		78
60 Payment to the Wascana Centre Authority for maintenance of grounds .....	.....	.....		1,423		.....		.....		.....		.....		.....		1,423
92 Transfer payments to the Saskatchewan Housing Corporation .....	.....	.....		28,149		.....		.....		.....		.....		.....		28,149
96 Payments to municipalities pursuant to downtown development agreements .....	.....	.....		.....		.....		.....		684		.....		.....		684
4 Grant to the Saskatchewan Archives Board .....	.....	.....		1,491		.....		.....		.....		.....		.....		1,491

*This includes extraordinary personal services of \$98

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	46,404	Marchinko, Craig R.	49,524
Ahmed, Riazuddin.....		11,872	Marr, Wayne N.	54,657
Alexander, Joanna.....		23,774	Materi, Gloria M.	68,064
Anderson, James D.		46,968	McCullough, Richard P.	60,636
Archambault, Guy Joseph.....		21,363	McCutcheon, Henry R.	82,632
Auser, Arthur.....		41,882	McLean, Sandra Lee.....	18,748
Baird, Dianne.....		51,984	McLean, Valerie.....	27,132
Balsden, Harlene.....		25,144	McRobb, Don.....	9,586
Barnes, Linda A.		30,641	Medhurst, Bruce W.	62,460
Baron, David W.		58,920	Metz, Sharon G.	53,217
Bathgate, Brenda L.		23,300	Miller, Margaret A.	53,376
Bell, Mark.....		58,498	Moffitt, Lorraine T.	18,077
Bobbie, Gale.....		11,106	Nanson, John B.	58,452
Bogdasavich, Francis J.		70,712	Nybraten, Grete.....	48,228
Borden, Ronald L.		71,412	Paul, Gerald James.....	51,852
Boyd, John.....		52,965	Perrins, Daniel J.	14,940
Boyle, Doris.....		11,797	Peters, Jim.....	55,272
Braaten, Randolph W.		57,297	Pingert, Donald W.	47,844
Brickwell, James E.		64,308	Pugh, Garth C.	52,348
Brunsdon, Peggy L.		46,776	Rincker, June M.	56,127
Burrows, Sandra.....		51,177	Rogers, Keith A.	89,628
Campbell, Joylene.....		57,288	Rowlett, Carol.....	36,816
Clark, William Dean.....		72,180	Russell, Gail.....	18,277
Clarke, Sheldon L.		55,277	Schneider, Keith E.	111,292
Clarke, William.....		120,242	Schneider, Lana.....	22,545
Cooper, Janet.....		30,915	Schweitzer, Doug.....	52,356
Cote, Brenda J.		35,827	Selby, Virginia M.	31,578
Croissant, Vonda.....		18,288	Sieber, Ray P.	29,167
Darby, Jean.....		36,239	Silbernagel, Eric E.	54,564
Davey, Keith W.		46,896	Smith, Deborah L.	44,651
Davis, Ronald G.		80,331	Smith, Rose M.	13,288
Dejaegher, Brenda.....		26,438	Smith, Stacey.....	18,541
Doroshenko, Patty.....		28,044	Sotski, Ron.....	77,232
Edwards, John Dennis.....		67,434	St. Amand, Emile J.	63,024
Ermel, Roxane L.		28,044	Stickland, M. L. Alison.....	77,232
Flegel, Sandra.....		30,192	Stinson, Gerald Deane.....	72,840
Fraser, Thomas J.		60,359	Storer, John E.	56,604
Friske, Carl.....		27,643	Styles, Ronald.....	94,560
Fudge, Paul.....		72,180	Szala, Brenda.....	6,526
Germann, Carlos.....		56,272	Tahn, Andras.....	46,998
Goffin, Brian Peter.....		68,100	Tangierd, Lorne D.	61,061
Hanna, Margaret.....		43,128	Tillie, Ronald W.	51,360
Harazny, Donald P.		67,440	Torgerson, Marlene.....	57,948
Hardisty, Margery M.		28,190	Towriss, Terry S.	61,037
Harrison, Jo Anne S.		38,222	Trafananko, Robert.....	55,728
Hauk, Gary.....		52,751	Tucker, Mary Diane.....	11,372
Heppelle, Paul F.		30,318	Turkheim, Richard J.	49,343
Hoffmann, Peter.....		71,160	Ullman, Frances M.	33,084
Hubick, Marjorie Ruth.....		23,500	Van Nes, Maurice H.	28,765
Innes, David M.		18,680	Vanstone, Sandra.....	3,811
Jackson, Trudy.....		35,004	Werry, William C.	65,676
Jones, Darrell.....		61,644	Wessel, Sheryl.....	33,335
Keith, Bevin.....		47,655	Weston, Marianne.....	10,000
Kleckner, Eleanor M.		29,906	Wolfenberg, John C.	64,308
Kolenchuk, Darlene L.		33,084	Woltman, John A.	36,000
Kowalko, Leonard.....		56,484	Woodward, Robin.....	52,416
Kruse, Janice.....		30,588	Woznow, Carol.....	49,322
Larochelle, Yves.....		16,470	Yaciw, Lavina D.	16,963
Lazar, Jean R.		57,077	Yeske, Maureen J.	11,116
Leitao, Camillo.....		47,556	Young, Thomas G.	43,686
Lindsay, Jannie.....		20,348	Zelmer, Wayne.....	58,932
MacDonald, Sandra.....		48,132	Payees under \$2,500.....	31,086
MacMillan, John E.		10,000	Unionized Employees.....	7,989,993
Malick, Lynn.....		28,055		
				\$ 13,629,114

Travel

Ministers' Travel

Carson, Hon. Carol	\$	30,188
Teichrob, Hon. Carol R.		248
Other		946,062
	\$	976,498

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote 1)

Museum of Natural History Associates Inc.	\$	19,000
Payees under \$5,000		6,286
	\$	25,286

Northern Affairs (Subvote 15)

Community Improvement and Development Committee and Creighton, Town of	\$	7,500
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Housing (Subvote 85)

Forum '92	\$	5,000
Saskatchewan Home Builders' Association		5,900
Payees under \$5,000		1,350
	\$	12,250

Arts and Multiculturalism (Subvote 98)

Payees under \$5,000	\$	2,250
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Urban Revenue Sharing (Subvote 24)

General:

Abbey, Village of	\$	13,243	Benson, Village of	8,984
Aberdeen, Village of		42,903	Bethune, Village of	28,372
Abernethy, Village of		18,685	Bienfait, Town of	70,770
Admiral, Village of		5,024	Big River, Town of	63,940
Alameda, Town of		22,825	Biggar, Town of	182,415
Albertville, Village of		15,360	Birch Hills, Town of	79,113
Alida, Village of		15,960	Birsay, Village of	7,241
Allan, Town of		61,039	Bjorkdale, Village of	22,503
Alsask, Village of		23,602	Bladworth, Village of	9,079
Alvena, Village of		8,342	Blaine Lake, Town of	45,087
Aneroid, Village of		9,731	Borden, Village of	17,273
Annaheim, Village of		14,171	Bracken, Village of	6,638
Antler, Village of		7,719	Bradwell, Village of	11,111
Arborfield, Town of		32,008	Bredenbury, Town of	28,030
Archerwill, Village of		19,526	Briercrest, Village of	12,446
Arcola, Town of		35,634	Broadview, Town of	63,388
Arelee, Village of		6,202	Brock, Village of	12,892
Arran, Village of		7,249	Broderick, Village of	10,175
Asquith, Town of		48,555	Brownlee, Village of	9,191
Assiniboia, Town of		217,533	Bruno, Town of	52,935
Atwater, Village of		5,520	Buchanan, Village of	23,673
Avonlea, Village of		27,737	Buena Vista, Resort Village of	14,214
Aylesbury, Village of		6,724	Bulyea, Village of	12,159
Aylsham, Village of		10,192	Burstall, Town of	36,865
B-Say-Tah, Resort Village of		8,057	Cabri, Town of	39,144
Balcarres, Town of		49,793	Cadillac, Village of	11,128
Balgonie, Town of		95,365	Calder, Village of	12,826
Bangor, Village of		7,356	Candle Lake, Resort Village of	19,101
Battleford, Town of		335,803	Cando, Village of	12,493
Beatty, Village of		11,556	Canora, Town of	176,466
Beechy, Village of		20,996	Canwood, Village of	26,948
Belle Plaine, Village of		8,772	Carievale, Village of	16,130
Bengough, Town of		39,093	Carlyle, Town of	91,477

Grant Payments — Continued**Urban Revenue Sharing (Subvote 24) — Continued**

Carmichael, Village of	5,247	Fillmore, Village of	23,811
Carnduff, Town of	84,039	Findlater, Village of	7,312
Caronport, Village of	58,193	Flaxcombe, Village of	11,977
Carragana, Village of	7,072	Fleming, Town of	10,972
Carrot River, Town of	81,470	Foam Lake, Town of	109,684
Central Butte, Town of	40,743	Forget, Village of	7,394
Ceylon, Village of	14,846	Fort Qu'Appelle, Town of	145,009
Chamberlain, Village of	10,588	Fort San, Resort Village of	16,043
Chaplin, Village of	25,614	Fosston, Village of	6,942
Chitek Lake, Resort Village of	12,191	Fox Valley, Village of	27,127
Choiceland, Town of	36,280	Francis, Town of	17,031
Christopher Lake, Village of	13,225	Frobisher, Village of	14,051
Churchbridge, Town of	84,945	Frontier, Village of	40,787
Clavet, Village of	29,937	Gainsborough, Village of	23,161
Climax, Village of	17,885	Gerald, Village of	16,530
Cochin, Resort Village of	10,540	Girvin, Village of	5,326
Coderre, Village of	8,322	Gladmar, Village of	5,990
Codette, Village of	26,614	Glaslyn, Village of	30,967
Coleville, Village of	26,669	Glen Ewen, Village of	14,827
Colgate, Village of	8,177	Glenavon, Village of	17,635
Colonsay, Town of	35,977	Glenside, Village of	8,022
Conquest, Village of	17,039	Glentworth, Village of	6,375
Consul, Village of	9,966	Glidden, Village of	6,915
Coronach, Town of	75,221	Golden Prairie, Village of	6,733
Craik, Town of	41,108	Goodeve, Village of	8,186
Craven, Village of	21,881	Goodsoil, Village of	15,656
Creelman, Village of	11,912	Goodwater, Village of	5,921
Cudworth, Town of	60,277	Govan, Town of	24,551
Cupar, Town of	49,015	Grand Coulee, Village of	22,275
Cut Knife, Town of	44,765	Gravelbourg, Town of	96,473
Dalmeny, Town of	133,913	Grayson, Village of	17,759
Davidson, Town of	83,483	Grenfell, Town of	91,930
Debden, Village of	28,747	Guernsey, Village of	13,862
Delisle, Town of	67,644	Gull Lake, Town of	81,485
Denholm, Village of	8,584	Hafford, Town of	38,626
Denzil, Village of	17,536	Hague, Village of	53,248
Dilke, Village of	9,631	Halbrite, Village of	9,603
Dinsmore, Village of	26,696	Handel, Village of	6,250
Disley, Village of	6,196	Hanley, Town of	38,960
Dodsland, Village of	17,809	Harris, Village of	15,912
Dollard, Village of	5,344	Hawarden, Village of	8,944
Domremy, Village of	14,168	Hazenmore, Village of	8,348
Dorintosh, Village of	11,165	Hazlet, Village of	11,107
Drake, Village of	18,578	Hepburn, Village of	38,425
Drinkwater, Village of	6,529	Herbert, Town of	74,427
Dubuc, Village of	8,716	Herschel, Village of	6,100
Duck Lake, Town of	51,893	Heward, Village of	5,044
Duff, Village of	6,810	Hodgeville, Village of	18,259
Dundurn, Town of	41,503	Holdfast, Village of	17,158
Duval, Village of	9,910	Hubbard, Village of	7,498
Dysart, Village of	18,043	Hudson Bay, Town of	146,790
Earl Grey, Village of	20,676	Humboldt, Town of	370,792
Eastend, Town of	48,291	Hyas, Village of	12,643
Eatonia, Town of	37,815	Imperial, Town of	31,501
Ebenezer, Village of	17,121	Indian Head, Town of	148,173
Edam, Village of	31,416	Insinger, Village of	6,326
Edenwold, Village of	14,503	Invermay, Village of	25,072
Elbow, Village of	22,436	Ituna, Town of	63,110
Elfros, Village of	16,404	Jansen, Village of	15,811
Elrose, Town of	45,694	Kamsack, Town of	184,471
Elstow, Village of	9,626	Katepwa Beach, Resort Village of	6,467
Endeavour, Village of	16,700	Kelliher, Village of	25,550
Englefeld, Village of	17,693	Kelvington, Town of	101,448
Ernfold, Village of	7,507	Kenaston, Village of	22,603
Esterhazy, Town of	229,377	Kendal, Village of	8,965
Estevan, City of	751,515	Kennedy, Village of	22,876
Eston, Town of	92,954	Kenosee Lake, Village of	9,277
Evesham, Village of	5,274	Kerrobot, Town of	88,459
Eyebrow, Village of	15,910	Khedive, Village of	5,256
Fairlight, Village of	7,379	Killaly, Village of	10,237
Fenwood, Village of	7,469	Kincaid, Village of	14,863
Fife Lake, Village of	7,327	Kindersley, Town of	315,261

Grant Payments — Continued**Urban Revenue Sharing (Subvote 24) — Continued**

Kinistino, Town of	54,069	Meota, Village of	18,238
Kinley, Village of	5,768	Mervin, Village of	12,906
Kipling, Town of	71,016	Meyronne, Village of	7,448
Kisbey, Village of	20,735	Midale, Town of	39,301
Krydor, Village of	6,708	Middle Lake, Village of	17,794
Kyle, Town of	32,115	Milden, Village of	18,624
Lafleche, Town of	33,309	Milestone, Town of	45,107
Laird, Village of	17,991	Minton, Village of	11,042
Lake Alma, Village of	7,474	Mistatim, Village of	12,337
Lake Lenore, Village of	25,289	Montmartre, Village of	35,249
Lampman, Town of	49,779	Moose Jaw, City of	2,778,269
Lancer, Village of	9,848	Moosomin, Town of	189,381
Landis, Village of	19,106	Morse, Town of	19,919
Lang, Village of	14,979	Mortlach, Village of	24,068
Langenburg, Town of	96,309	Mossbank, Town of	25,887
Langham, Town of	101,087	Muenster, Village of	27,268
Lanigan, Town of	102,981	Naicam, Town of	68,148
Lashburn, Town of	61,250	Neilburg, Village of	29,258
Leader, Town of	74,046	Netherhill, Village of	6,697
Leask, Village of	27,161	Neudorf, Village of	25,782
Lebret, Village of	18,896	Neville, Village of	9,279
Lemberg, Town of	32,245	Nipawin, Town of	321,237
Leoville, Village of	25,842	Nokomis, Town of	38,348
Leross, Village of	8,760	Norquay, Town of	39,617
Leroy, Town of	40,039	North Battleford, City of	999,155
Leslie, Village of	6,044	North Portal, Village of	13,371
Lestock, Village of	22,809	Odessa, Village of	18,492
Liberty, Village of	10,485	Ogema, Town of	25,293
Limerick, Village of	12,887	Osage, Village of	5,815
Lintlaw, Village of	19,043	Osler, Town of	54,430
Lipton, Village of	26,202	Outlook, Town of	177,737
Lloydminster, City of	420,140	Oxbow, Town of	88,200
Lockwood, Village of	5,006	Paddockwood, Village of	14,291
Loon Lake, Village of	26,501	Palmer, Village of	6,419
Loreburn, Village of	13,650	Pangman, Village of	20,131
Love, Village of	10,285	Paradise Hill, Village of	31,738
Loverna, Village of	5,673	Parkside, Village of	10,232
Lucky Lake, Village of	23,629	Paynton, Village of	15,490
Lumsden, Town of	130,325	Pelly, Village of	27,285
Luseland, Town of	48,122	Pennant, Village of	12,888
Macklin, Town of	95,821	Pense, Village of	47,431
MacNutt, Village of	9,612	Penzance, Village of	7,049
Macoun, Village of	13,795	Perdue, Village of	38,342
Macrorie, Village of	9,769	Piapot, Village of	7,063
Maidstone, Town of	75,754	Pierceland, Village of	40,295
Major, Village of	8,988	Pilger, Village of	10,904
Makwa, Village of	10,752	Pilot Butte, Town of	134,220
Manitou Beach, Resort Village of	10,080	Plato, Village of	5,004
Mankota, Village of	24,027	Pleasantdale, Village of	11,124
Manor, Village of	25,348	Plenty, Village of	12,670
Mantario, Village of	5,104	Plunkett, Village of	9,715
Maple Creek, Town of	183,547	Ponteix, Town of	49,886
Marcelin, Village of	15,573	Porcupine Plain, Town of	66,486
Marengo, Village of	7,567	Preeceville, Town of	100,422
Margo, Village of	10,925	Prelate, Village of	18,778
Markinch, Village of	8,665	Primate, Village of	7,399
Marquis, Village of	8,160	Prince Albert, City of	2,445,416
Marsden, Village of	18,691	Prud'Homme, Village of	13,210
Marshall, Village of	55,766	Punnichy, Village of	24,020
Martensville, Town of	307,347	Qu'Appelle, Town of	58,011
Maryfield, Village of	29,811	Quill Lake, Village of	36,342
Maymont, Village of	16,032	Quinton, Village of	12,946
Mazenod, Village of	5,662	Rabbit Lake, Village of	13,046
McLean, Village of	18,171	Radisson, Town of	27,887
McTaggart, Village of	11,248	Radville, Town of	70,000
Meacham, Village of	11,544	Rama, Village of	10,201
Meadow Lake, Town of	342,395	Raymore, Town of	51,359
Meath Park, Village of	17,197	Redvers, Town of	72,657
Medstead, Village of	13,034	Regina Beach, Town of	68,099
Melfort, City of	405,252	Regina, City of	12,384,630
Melville, City of	369,005	Rhein, Village of	18,382
Mendham, Village of	7,173	Richard, Village of	5,228

Grant Payments — Continued

Urban Revenue Sharing (Subvote 24) — Concluded

Richmond, Village of	18,959	Tisdale, Town of	222,230
Ridgedale, Village of	10,912	Togo, Village of	13,964
Riverhurst, Village of	12,528	Tompkins, Village of	17,377
Robsart, Village of	5,491	Torquay, Village of	22,709
Rocanville, Town of	60,627	Tramping Lake, Village of	13,086
Roche Percee, Village of	15,222	Tribune, Village of	6,828
Rockglen, Town of	39,477	Tugaske, Village of	12,607
Rose Valley, Town of	34,945	Turtleford, Town of	35,167
Rosetown, Town of	178,765	Tuxford, Village of	7,330
Rosthern, Town of	111,045	Unity, Town of	179,734
Rouleau, Town of	37,382	Val Marie, Village of	17,143
Ruddell, Village of	5,709	Vanguard, Village of	18,150
Rush Lake, Village of	7,384	Vanscoy, Village of	28,169
Ruthilda, Village of	5,530	Vawn, Village of	6,952
Saltcoats, Town of	46,022	Verigin, Village of	10,800
Salvador, Village of	6,225	Vibank, Village of	28,427
Saskatchewan Beach, Resort Village of ...	5,713	Viceroy, Village of	7,352
Saskatoon, City of	12,538,738	Viscount, Village of	20,809
Sceptre, Village of	13,483	Vonda, Town of	22,242
Scott, Town of	13,339	Wadena, Town of	115,553
Sedley, Village of	25,134	Wakaw, Town of	70,464
Semans, Village of	23,120	Waldeck, Village of	26,527
Senlac, Village of	8,677	Waldheim, Town of	73,941
Shackleton, Village of	5,562	Waldron, Village of	5,526
Shamrock, Village of	7,123	Wapella, Town of	29,820
Shaunavon, Town of	145,880	Warman, Town of	247,337
Sheho, Village of	17,156	Waseca, Village of	12,420
Shell Lake, Village of	17,415	Watrous, Town of	149,418
Shellbrook, Town of	96,248	Watson, Town of	77,080
Silton, Village of	9,364	Wawota, Town of	52,527
Simpson, Village of	15,930	Webb, Village of	6,990
Sintaluta, Town of	13,040	Weekes, Village of	12,155
Smeaton, Village of	20,428	Weirdale, Village of	11,703
Smiley, Village of	9,813	Weldon, Village of	17,963
Southey, Town of	52,151	Welwyn, Village of	12,702
Sovereign, Village of	7,329	Weyburn, City of	728,694
Spalding, Village of	23,334	White City, Village of	71,312
Speers, Village of	9,029	White Fox, Village of	34,982
Spiritwood, Town of	86,253	Whitewood, Town of	86,515
Springside, Town of	49,264	Wilcox, Village of	18,759
Springwater, Village of	5,328	Wilkie, Town of	112,606
Spruce Lake, Village of	8,822	Willow Bunch, Town of	32,276
Spy Hill, Village of	23,034	Willowbrook, Village of	6,161
St. Benedict, Village of	11,528	Windthorst, Village of	16,709
St. Brieux, Village of	28,996	Wiseton, Village of	12,191
St. Gregor, Village of	10,089	Wishart, Village of	16,117
St. Louis, Village of	34,039	Wolseley, Town of	60,544
St. Victor, Village of	5,731	Woodrow, Village of	5,586
St. Walburg, Town of	54,862	Wroxton, Village of	7,023
Star City, Town of	40,213	Wynyard, Town of	154,643
Stenen, Village of	10,562	Yarbo, Village of	11,752
Stewart Valley, Village of	10,255	Yellow Creek, Village of	10,145
Stockholm, Village of	31,994	Yellow Grass, Town of	42,953
Storthoaks, Village of	11,501	Yorkton, City of	1,022,992
Stoughton, Town of	53,642	Young, Village of	28,329
Strasbourg, Town of	59,052	Zealandia, Town of	10,748
Strongfield, Village of	6,313	Zelma, Village of	6,251
Sturgis, Town of	57,917	Zenon Park, Village of	22,481
Success, Village of	6,709	Payees under \$5,000	163,302
Sun Valley, Resort Village of	5,002		
Swift Current, City of	1,024,950		
Tantallon, Village of	15,402		
Tessier, Village of	5,188		
Theodore, Village of	34,024		
		<i>Fire Protection:</i>	
		Humboldt, Town of	5,097
		Payees under \$5,000	2,376
		\$ 53,203,260	

Grant Payments — Continued**Grants to municipalities and organizations for local studies and research** (Subvote 33)

Intergovernmental Committee on Urban Regional Research	\$ 13,529
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Northern Revenue Sharing (Subvote 44)

Northern Revenue Sharing Trust Account	\$ 4,539,000
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To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Saskatchewan Assessment Management Agency	\$ 7,500,000
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Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Estevan, City of	\$ 28,446	Nipawin, Town of	7,321
Foam Lake, Town of	5,968	North Battleford, City of	105,723
Hudson Bay, Town of	46,260	Prince Albert, City of	148,434
Humboldt, Town of	10,719	Regina, City of	678,701
Kamsack, Town of	44,732	Rosthern, Town of	54,596
Kindersley, Town of	17,009	Saskatoon, City of	592,058
Kipling, Town of	16,390	Swift Current, City of	9,568
Lloydminster, City of	15,175	Unity, Town of	45,041
Meadow Lake, Town of	5,580	Wynyard, Town of	15,469
Melfort, City of	8,099	Yorkton, City of	24,151
Melville, City of	57,868	Payees under \$5,000	53,345
Moose Jaw, City of	139,045		
Moosomin, Town of	20,213		
		\$ 2,149,911	

Grants to Libraries (Subvote 56)*Regional Libraries:*

Chinook Regional Library	\$ 545,708
Lakeland Library Region	591,529
Palliser Regional Library	512,188
Parkland Regional Library	695,614
Southeast Regional Library	602,514
Wapiti Regional Library	770,408
Wheatland Regional Library	607,130

Municipal Libraries:

Regina Public Library	275,469
Saskatoon Public Library	271,605

Northern Municipal Libraries:

Air Ronge Community Library Board	6,500
Beauval Public Library	15,000
Creighton Public Library Board	8,500
Ile a la Crosse Public Library	15,000
Keethanow School	15,000
La Loche Public Library Board	15,000
La Ronge Public Library	15,000
Montreal Lake Community Library	15,000
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000

Northern Federation Library:

Pahkisimon Nuyee-Ah Library System	380,064
	\$ 5,402,229

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Meewasin Valley Authority	\$ 789,099
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Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Wakamow Valley Authority	\$ 126,554
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Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Wascana Centre Authority	\$ 833,191
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Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Swift Current, City of	\$ 78,000
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Grant Payments — Concluded**Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)**

Wascana Centre Authority.....	\$ 1,422,600
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Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Saskatchewan Housing Corporation	\$ 28,149,200
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Grant to the Saskatchewan Archives Board (Subvote 4)

Saskatchewan Archives Board.....	\$ 1,490,800
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Grant to The Saskatchewan Centre of the Arts (Subvote 5)

Saskatchewan Centre of the Arts	\$ 550,000
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Payment to Cumberland House (Subvote 93)

Cumberland House Development Corporation Ltd.	\$ 1,000,000
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To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Canada Mortgage and Housing Corporation.....	\$ 2,848,062
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To provide for grants under the Home Modification for the Disabled Program (Subvote 90)

Payees under \$5,000	\$ 132,001
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To provide for interest subsidies under the Saskatchewan Home Improvement Program (Subvote 91)

Bank of Montreal.....	\$ 478,889	National Bank of Canada	5,562
Bank of Nova Scotia	685,573	National Trust.....	35,831
Canada Trust	88,128	North West Trust Company	13,984
Canadian Imperial Bank of Commerce	710,248	Royal Bank of Canada	1,063,308
Central Guaranty Trust Co.	36,657	Royal Trust Corporation of Canada	58,393
Credit Union Central of Saskatchewan	1,976,340	Toronto Dominion Bank	545,318
Hongkong Bank of Canada.....	7,156	Payees under \$5,000	5,416
Household Trust Co.	7,899		
		\$ 5,718,702	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 77,333	Paul's Business Machine Service Ltd.	93,917
Canada Mortgage and Housing Corporation	24,515	Peat Marwick Thorne	95,817
Canadian Association of Fire Chiefs	51,642	Prince Albert Housing Authority	25,000
Canadian Library Association	22,442	Prince Albert, City of	684,522
Canebsco Subscription Services Ltd.	35,668	Printco Graphics Inc.	26,323
Co-operators Data Services Ltd.	49,376	Protrax Production Group	45,900
Coneghan, Ethna	20,099	Regina Housing Authority	40,336
Digital Equipment of Canada Ltd.	47,639	Roberts, Sheila	21,051
Drever Consulting Ltd.	132,558	Saskatchewan Housing Corporation.....	409,998
Dynix Library Systems Inc.	34,532	Saskatchewan Property Management Corporation.....	4,234,640
Houghton Boston Printers and Lithographers Ltd.	28,451	Saskatchewan Research Council	34,370
Information Systems Management Corporation	483,107	Saskatoon Housing Authority.....	33,554
Leicester and Associates Inc.	65,600	SaskTel	565,134
Mews Coporation Forgie Bay.....	21,500	SHL Systemhouse Inc.	140,894
Mitchell and Associates	27,941	Smith, Shaun	25,389
Moose Jaw Housing Authority	21,588	WBM Office Systems (Regina) Ltd.	31,166
Morgan, Thomas B.	25,000	Western Litho Ltd.	28,922
National Print-It Centres.....	21,190	Xerox Canada Ltd.	40,005
		Zippy Print.....	21,521
		Payees under \$20,000	1,512,638
		\$ 9,301,278	

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Public Employees Superannuation Plan	\$	143,282
Receiver General for Canada — Canada Pension Plan		62,237
Receiver General for Canada — Unemployment Insurance		117,505
Workers' Compensation Board.....		36,391
Payees under \$20,000		17,428
	\$	376,843

Crown Investments Corporation of Saskatchewan (Vote 54)**Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan (Subvote 1)**

The Crown Investments Corporation of Saskatchewan acts as a financial holding company and oversees the operation of those commercial Crown Corporations under its review. This subvote provides a subsidy to Crown Investments Corporation to ensure its retained earnings do not go into a negative position.

Grant Payments

All expenditures paid from this vote were grants to the Crown Investments Corporation of Saskatchewan.

Subsidy for the net operating loss of the Crown Investments Corporation of Saskatchewan (Subvote 1).....**\$ 4,879,000**

Economic Development (Vote 45)

The Department's mandate is to expand and diversify the Saskatchewan economy in partnership with stakeholders.

Administration and Human Resources (Subvote 1)

Objective

To provide leadership, direction, and support to assist the department to achieve expansion and diversification of the Saskatchewan economy.

Program Administration

This program provides administrative support in the areas of human resource management, financial and administrative support services, and information and technology requirements; and provides coordination and liaison support with various government agencies in order to achieve a single focus on all economic development processes.

Policy and Research (Subvote 21)

Objective

To develop timely program direction and advise on economic development and trade issues for the department and the Legislature.

Program Administration

This program provides timely focused advice on policy issues to further provincial economic diversification; develops new policy and program initiatives; and works with private sector organizations, businesses, and federal and provincial government departments to identify issues and opportunities. This program provides Government with technical expertise on trade policy; identifies negotiating objectives; and formulates provincial positions and strategies.

Communications (Subvote 36)

Objective

To coordinate, develop, and deliver communications activities in support of departmental programs.

Program Administration

This program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops, and implements advertising strategies.

Diversification and Investment (Subvote 30)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Administration

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; providing technical, financial, and marketing advice; and identifying potential investment sources.

Tourism (Subvote 4)

Objective

To expand the Saskatchewan economy through increasing tourism revenues in partnership with the Saskatchewan tourism industry.

Program Administration

This program, in partnership with the tourism industry, develops Saskatchewan tourism destination markets and promotes tourism destinations both nationally and internationally.

Business Services and Co-operatives (Subvote 2)

Objective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province. Through the Co-operatives Directorate, to promote and support the use of co-operative structures, principles, and business practices to strengthen and enhance the Province's economy and society.

Program Administration

This program provides business libraries and professional consultative services to people starting or expanding any business through a "hands-on" approach based on an individual's requirements. Through the Co-operatives Directorate, the program strengthens government and co-operative sector relations, pursues beneficial diversification initiatives and promotes community economic development.

Payments to Saskatchewan Property Management Corporation (Subvote 33)

Objective

To assist the department in managing accommodation and central services.

Program Administration

Payments are made to the Saskatchewan Property Management Corporation for office accommodations, mail and photo services, records management, and minor renovations.

To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund (Subvote 39)

Objective

To provide additional funding to the Northern Saskatchewan Economic Development Revolving Fund.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund encourages economic and business development. Revenue generated is retained by the Fund to offset costs. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory) (Subvote 20)

Objective

To stimulate economic and business development, enhance employment opportunities, and expand manufacturing and service sectors in northern Saskatchewan.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund evaluates loan financing proposals by applying conventional lending principles; prepares and issues loan security documentation, registers loan securities, disposes of loan proceeds, and performs compliance audits. It collects loan accounts receivable and liaises with other public and private lending, granting, or economic development agencies, provincial regulatory agencies, and accounting and legal professionals. Revenue is retained by the revolving fund and the net expenditure (recovery) for the fiscal year is a charge to the Consolidated Fund.

Payments for Advanced Technology Development Projects (Subvote 40)

Objective

To accelerate the growth of the advanced technology sector, diversify the economy, secure federal research funds, and provide jobs.

Program Administration

This program provides financial assistance to the advanced technology industry by sharing the risk of innovation and new product development with advanced technology companies, research organizations, and universities.

Payments for Export Development Projects (Subvote 41)

Objective

To assist Saskatchewan companies to sell goods and services in new markets outside Saskatchewan.

Program Administration

This program provides financial assistance to companies and organizations to support international marketing of Saskatchewan goods and services.

Payments for Industrial Development Projects (Subvote 42)

Objective

To stimulate investment and job creation in manufacturing and processing.

Program Administration

This program provided an incentive of \$7,500 for each new job created to a maximum of 25% of the new capital investment in plant and equipment. Applications were accepted from April 1, 1984 to March 31, 1987. It also provides administrative support until payouts for all approved projects are completed. Incentives are paid on the basis of an audit.

Payments for Business Development Projects (Subvote 43)

Objective

To stimulate the diversification of the Saskatchewan economy by encouraging equity investments by Saskatchewan residents in Saskatchewan-based companies.

Program Administration

These programs provided an incentive to each investor who invested capital into an eligible Saskatchewan-based business. Applications were accepted from April 1, 1984 to March 31, 1992. It also provides administrative support until payouts to investors for all approved projects are completed.

Payments for Tourism Development Projects (Subvote 44)

Objective

To assist key private sector, non-profit, and tourism groups with priority initiatives that fit local, regional, and provincial tourism strategies.

Program Administration

This program provides financial support for priority tourism initiative outlines in community tourism plans. It also assists in the development of major travel generators, destination and packages, and association business plans.

Economic Development

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Contract Services	Supplier Payments				Equipment & Other Assets	Other Payments	Total
					Advertising	Supplies & Services					
1 Administration and Human Resources	\$ 1,656	\$ 170	\$ 3	\$ 49	\$ 1	\$ 396		\$ 78	\$	.....	\$ 2,353
21 Policy and Research	982	83	21	425	1	137		16		.....	1,665
36 Communications	252	4	1	11	644	122		5		.....	1,039
30 Diversification and Investment	3,091	402	139	666	6	650		61		3,764	8,779
4 Tourism	1,123	153	18	172	2,951	698		35		.....	5,150
2 Business Services and Co-operatives	2,294	201	1	37	.....	245		67		.....	2,845
33 Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	.....	.....	2,145		.....		.....	2,145
39 To provide an operating subsidy to the Northern Saskatchewan Economic Development Revolving Fund .....	.....	.....	.....	.....	.....	.....		.....		.....	.....
20 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory) .....	.....	.....	.....	.....	.....	.....		.....		(1,385)	(1,385)
40 Payments for Advanced Technology Development Projects .....	.....	.....	1,700	.....	.....	.....		.....		.....	1,700
41 Payments for Export Development Projects .....	.....	.....	115	.....	.....	.....		.....		.....	115
42 Payments for Industrial Development Projects .....	.....	.....	71	.....	.....	.....		.....		.....	71
43 Payments for Business Development Projects .....	.....	.....	5	.....	.....	.....		.....		.....	5
44 Payments for Tourism Development Projects .....	.....	.....	2,576	.....	.....	.....		.....		.....	2,576
Total	\$ 9,398	\$ 1,013	\$ 4,650	\$ 1,360	\$ 3,603	\$ 4,393		\$ 262	\$	\$ 2,379	\$ 27,058

*This includes extraordinary personal services of \$381

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E.	\$ 71,616	Manek, Raj L.	72,180
Afseth, Robert N.	56,758	Marshall, Timothy J.	61,930
Allcock, William	98,480	Marwick, Thomas E.	37,481
Appleton, Denise.....	42,872	McCallum, Darryl Ian	63,636
Bain, Frederick Del	71,412	McElree, G. Wayne.....	79,704
Baron, Bryce B.	86,376	McNabb, R. Kenneth.....	50,939
Barsi, Nelson John.....	57,072	McQuinn, David B.	72,180
Beckman, Lorraine J.	23,141	McWilliams, R. Grant	65,580
Bogard, P. James	68,100	Melnyk, Andy	49,246
Bond, Barbara J.	37,618	Miller, Dona.....	37,073
Braun, Marilyn J.	35,116	Mills, Robert G.	72,180
Brotheridge, Neil H.	51,864	Moran McQuinn, Margaret.....	56,670
Brough, Melvin L.	60,444	Morgan, Janet M.	42,216
Bryden, David Lorne	66,975	Morine, Kenneth M.	53,805
Burnett, Elaine Frances	24,722	Moskal, Laverne G.	65,544
Burrows, Ross.....	58,920	Murton, Penny Lynn.....	13,114
Carriere, Franklin C.	45,492	Olsen, Harley Dale.....	53,080
Chan, Raymond Chi Man.....	67,440	Omilon, Paul	51,765
Clarke, Lawrence Wayne.....	57,120	Parsons, Graham F.	69,396
Clemmensen, Adrienne D.	7,062	Paterson, Shirley.....	50,772
Creelman, Patty	17,377	Peck, M. Jayne	36,950
Day, Marilyn Elaine	27,462	Pederson, Lyle M.	87,857
Demyen, Mitchell J.	63,636	Pelzer, Cameron D.	57,096
Deyenberg, Lorne	18,592	Perrin, W. Robert	79,929
Diamond, Nicholas G. J.	54,648	Phillip, M. Wayne	67,440
Donald, Robert.....	63,860	Phillips, Peter W. B.	76,682
Douglas, Tom.....	74,781	Rhodes, Angela	37,104
Duke, Shelley E.	27,072	Riffel, Rick M.	15,004
Easton, David.....	55,104	Robinson, Catherine	29,962
Farnel, Debra Ann.....	36,546	Rothwell, David.....	92,535
Field, Terence W.	65,580	Roulston, Sharon W.	66,252
Forbes, Brian N. H.	41,856	Roy, Norman William George	60,180
Fougere, Michael	61,428	Ryan, Inge H.	54,972
George, Theresa.....	17,407	Saum, John D.	82,807
Gitzel, Tim	39,768	Sawatzky, Albert Neil	67,440
Gold, Wendy M.	63,243	Schnell, Mark	43,693
Gorrie, Lillian.....	48,749	Seiferling, Violet.....	9,760
Grob, Theresa M.	49,481	Semeniuk, Brenda L.	28,440
Gustavson, Denise.....	60,417	Shields, John	41,907
Haddow, Paul S.	93,571	Sinclair, Ian W.	53,364
Harries, William E.	32,458	Slatnik, John	42,692
Harrison, Deborah J.	42,240	Smith, Lorne.....	72,180
Hart, Frank	112,244	Smith, Rochelle E.	48,976
Hincks, Darlene.....	41,035	Swanson, Jan Lance.....	59,039
Hinther, Royal	58,908	Tarowski, Terisa.....	78,665
Hogg, Ken	30,600	Thrasher, Wayne A.	49,395
Hollier, Iain	54,419	Todd, James H.	25,749
Hozempa, Audrey A.	24,433	Torrie, Elaine M.	41,888
Hugel, Elisabeth.....	28,097	Troniak, Matthew J.	51,930
Johns, Lorelei R.	45,640	Verwimp, Jose	30,396
Johnson, Donna.....	19,155	Visvanathan, Raman.....	43,416
Johnson, Stephen.....	18,571	Wallace, Bruce.....	54,432
Kaisler, Vern	57,396	Walsh, Bertram L.	59,083
Katz, David.....	53,652	Warkentin, Lloyd G.	72,515
Keeler, John C.	34,181	Weber, Debra.....	6,210
King Clyde, Jay-Ann M.	46,892	Weismiller, Marvin.....	41,567
Kjosness, Dr. Don	31,375	Wieggers, Mark.....	12,717
Kutcher, David	31,177	Wileniec, Anne T.	23,615
Kuyek, Belva R.	25,356	Wilkie, Patricia E.	43,716
Lesperance, Michelle.....	33,420	Young, Thomas G.	24,270
Litowitz, Mark E.	60,804	Zatulsky, James R.	65,896
MacLeod, Carla L.	29,760	Payees under \$2,500	7,409
Malach, Stanley J.	70,684	Unionized Employees	3,182,300
		\$	9,397,596

Travel

Ministers' Travel

Lingenfelter, Hon. Dwain M.	\$	67,453
Penner, Hon. John.....		491
Other		944,296
	\$	1,012,240

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration and Human Resources (Subvote 1)

Payees under \$5,000	\$	2,500
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Policy and Research (Subvote 21)

A-STEP	\$	18,750
Payees under \$5,000		2,000
	\$	20,750

Communications (Subvote 36)

Payees under \$5,000	\$	1,000
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Diversification and Investment (Subvote 30)

Asia Pacific Foundation of Canada	\$	100,000
CADS Enterprises Ltd.		6,478
University of Saskatchewan		10,000
Western Canadian Industry Exhibition Association Inc.		5,000
Payees under \$5,000		17,103
	\$	138,581

Tourism (Subvote 4)

TISASK	\$	15,000
Payees under \$5,000		3,391
	\$	18,391

Business Services and Co-operatives (Subvote 2)

Payees under \$5,000	\$	1,150
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Payments for Advanced Technology Development Projects (Subvote 40)

A-STEP	\$	106,000	SCI-TEC Instruments Inc.	30,000
Field Technologies (1989) Ltd.		26,565	SED Systems Inc.	17,500
MicroBio Rhizogen Corporation		18,864	Software Development Association of	
MicroGro International Research		25,000	Saskatchewan	10,000
Monitor Development Co. Inc.		58,673	TMR Telecommunications and	
PharmaDerm Laboratories Ltd.		21,725	Marketing Research Centre Inc.	50,000
POS Pilot Plant Corporation		191,500	TRLabs Telecommunications	
Receiver General for Canada —			Research Laboratories	229,000
RADARSAT project		367,425	University of Regina.....	15,000
Saskatchewan Ada Association.....		50,000	University of Saskatchewan.....	347,500
Saskatchewan Canola Growers			WaveCom Electronics Inc.	8,286
Association		10,000	Payees under \$5,000	16,425
Saskatchewan Research Council		100,917		
				\$
				1,700,380

Grant Payments — Concluded

Payments for Export Development Projects (Subvote 41)

Canada Beef Export Federation	\$	20,000
Canada Pork International		20,000
Centre for International Business Studies		35,000
Wecan Project Development Inc.		40,000
	\$	115,000

Payments for Industrial Development Projects (Subvote 42)

Nygard International Ltd.	\$	70,700
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Payments for Business Development Projects (Subvote 43)

Bank of Nova Scotia	\$	5,000
Payees under \$5,000		126
	\$	5,126

Payments for Tourism Development Projects (Subvote 44)

Battlefords Tourism Development Board.....	\$	10,707	Porcupine Forest Snowmobile Association.....	81,102
Beef-A-Roo Productions		7,969	Poundmaker Historical Society Inc.	20,000
Big Valley Developments Inc.		90,798	Prince Albert, City of	18,000
Cable Regina		9,000	Red Coat Trail	32,611
Canadian Country Music Hall of Fame and Royal Bank of Canada		150,000	Redberry Pelican Project Inc. and Canadian Imperial Bank of Commerce ..	99,500
Canora Tourism Committee		8,348	Regina Economic Development Authority	23,300
Carlyle Tourism Committee		15,985	River Centre Group.....	20,000
Central Regional Tourism Association		46,259	Saskatchewan Country Vacations Association	9,490
Duck Lake Tourism Committee.....		11,993	Saskatchewan Outfitters Association.....	69,850
East Central Regional Tourism Association		19,169	Saskatchewan Parkland Regional Association	20,833
Eastend Tourism Board		12,000	Saskatchewan Science Centre	150,000
Fin, Feather and Horn Properties Inc.		10,033	Saskatoon Visitor and Convention Bureau	11,805
Friends of the Mounted Police Museum		12,000	Saskota Flyway	5,610
Gull Lake Tourism Committee		8,004	South Central Regional Tourism Association	33,061
Heart of Canada's Old North-West Tourism Association Inc.		95,511	South East Regional Tourism Association	32,015
Horseshoe Regional Tourism Association		9,450	South West Regional Tourism Strategy Council	19,051
Hudson Bay Tourism Committee		7,620	Swift Current Tourism Committee.....	8,401
Humboldt Tourism Committee		12,000	Tourama Tours Ltd.	55,688
Lake Diefenbaker Circle Tourism Association		19,945	Tourism Industry Association of Saskatchewan Inc.	285,060
Market View International Inc.		10,000	Tourism Moose Jaw	46,800
Melville Tourism and Convention Board		13,737	Tourism Regina	63,666
Moose Jaw Chamber of Commerce and Prairie Financial Management.....		19,800	Tourism Saskatoon	105,395
Nipawin Tourism Committee		10,672	Tourquest	62,465
Northeast Tourism Inc.		48,550	Watrous Tourism Committee	5,868
Northwest Metis Council Inc.		12,000	West Central Regional Tourism Association	51,916
Northwest Tourism Development Group...		70,467	Western Outlander Corporation	291,000
Northwest Tourism Development Group Inc. and Beak Associates Consulting		18,063	Yorkton Convention and Visitor Bureau	30,839
Outlook and District Tourism Committee ...		7,552	Payees under \$5,000	48,101
Pacific Rim Institute of Tourism		100,000		
Petite Ville Restoration Foundations Inc.		7,140		
				\$ 2,576,199

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A.G. Levinsohn Consulting	\$	20,000	Cohen, Michael	141,219
A-STEP		37,500	Consolidated Graphics	58,166
Advanced Datasystems Ltd.		404,643	Cooper Quine and Fraser Inc.	3,013,877
Beauchesne and Company Graphics-Exhibits		32,905	Crown Investments Corporation of Saskatchewan	21,286
Canebco Subscription Services Ltd.		33,420	Fox Consulting	25,638

Supplier Payments — Concluded

Gates and Company	30,381	Receiver General for Canada —	
Grey, Clark, Shih and Associates, Ltd.	101,182	Statistics Canada	21,497
Hoechst Canada Inc.	45,000	Receiver General for Canada —	
Information Systems Management		Supply and Services Canada	47,730
Corporation.....	44,718	Saskatchewan Diversification	
Insight Public Relations Inc.	30,000	Corporation.....	44,680
Kleban, Kenneth M.	81,187	Saskatchewan Property Management	
MacPherson, Leslie and Tyerman	20,353	Corporation.....	2,501,754
McGovern, Noleen A.	43,944	SaskTel.....	471,708
Mercury Graphics Corporation.....	21,094	Sherwood Credit Union Ltd.	48,513
Merit Printing Ltd.	86,462	Stonefield Systems Group	68,269
Midwest Economic Research and		Von Gunten, Peter	80,749
Development Ltd.	25,000	Warren's Farm and Ranch Directory Ltd.	35,000
New York Telephone	20,245	WBM Office Systems (Regina) Ltd.	98,043
Peat Marwick Stevenson and Kellogg	144,267	Xerox Canada Ltd.	29,729
Printco Graphics Inc.	56,342	Payees under \$20,000	1,223,542
Printwest Communications	323,044		\$ 9,618,751
Receiver General for Canada —			
External Affairs	85,664		

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Economic Development Loans Provision for Doubtful Accounts.....	\$ 2,342,410
Northern Saskatchewan Economic Development Revolving Fund	37,009
Payees under \$20,000	287
	\$ 2,379,706

Northern Saskatchewan Economic Development Revolving Fund

(Subvote 20)

Receipts.....	\$ 2,559,333
Disbursements:	
Personal Services	\$ 367,644
Travel	41,278
Supplier Payments	765,406
	1,174,328
Net Recovery	\$ 1,385,005

Details of expenditure for the Northern Saskatchewan Economic Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Cherney, Darcy A.	\$ 38,202
Giesbrecht, Ted	55,968
Low, Karen	41,848
Walker, Bruce Edgar	55,332
Payees under \$2,500	1,575
Unionized Employees	174,719
	\$ 367,644

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Minister of Finance	\$ 651,781
Saskatchewan Property Management Corporation.....	44,029
Payees under \$20,000	69,596
	\$ 765,406

Education (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of education and training in the Province. The focus is on responding to the learning needs of all Saskatchewan people in the context of the economic and social needs and realities of the Province.

Administration (Subvote 2)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Administration

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources, planning, and policy development.

Student Aid Operations (Subvote 67)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved post-secondary programs.

Program Administration

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write Down Program, and Provincial Interest Relief Plan. It also provides loan disbursement, repayment, and collection services on provincial student loans.

Advanced Education (Subvote 26)

Objective

To provide post-secondary and adult education program services to adults in Saskatchewan.

Program Administration

This program provides administrative support and delivery of various training programs and services including Apprenticeship and Trade Certification, academic and skill training for social assistance recipients, programs which enable greater participation by non-traditional students in technical vocations, training programs to enable native people to participate equally with others, and rehabilitative vocational training for disabled persons.

Curriculum and Special Education (Subvote 7)

Objective

To develop and implement English and other non-French language programs of study for students from kindergarten to grade 12; to assess and monitor curriculum implementation; and to maintain records of standing for all high school students.

Program Administration

This program provides a variety of support services to assist in the preparation and delivery of curricula, including programs for children with disabilities, and maintains an accurate record of standing of high school students.

Field Services (Subvote 23)

Objective

To work with boards of education, local school officials, and teachers in carrying out department initiatives.

Program Administration

This program provides administrative support and delivery of the division's programs and services including facilities planning, regional offices, teacher certification records and independent schools, legislation and school administration.

Official Minority Language Office (Subvote 50)

Objective

To oversee the delivery of designated and core French programs to Saskatchewan students.

Program Administration

This program provides administrative support and delivery of French programs to Saskatchewan students including curriculum development and coordination of federal-provincial programs which are aimed at promoting French in the Province.

Communications Policy (Subvote 20)

Objective

To develop and recommend policies with respect to the regulatory and technology areas of telecommunications, cable television, and the Saskatchewan Communications Network.

Program Administration

This program was disbanded as of May 7, 1992 and subsequently wound down over the next few months.

Payments to Saskatchewan Property Management Corporation (Subvote 64)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Administration

This program delivers a variety of centralized services including space, mail services, photographic services, and acquisition of supplies and services.

To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory) (Subvote 30)

Objective

To serve as a retail distributor of student and teacher resource books, workbooks, reference books, and related print and non-print material for use in Saskatchewan schools.

Program Administration

The Saskatchewan Book Bureau Revolving Fund provides administrative support and provides for the purchase and sale of student textbooks, teacher manuals, and educational resource books to schools. Revenue generated is retained by the fund and serves to offset the costs of providing the service. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory) (Subvote 62)

Objective

To provide learning opportunities for high school students and adults throughout the Province and for Saskatchewan people who are temporarily residing outside of the Province.

Program Administration

The Correspondence School Revolving Fund provides administrative support and delivery of 66 grades 9 to 12 credit courses. Revenues generated are retained by the fund and serve to offset the costs of providing education to students and adults. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Grants to Saskatchewan Universities and Federated Colleges (Subvote 19)

Objective

To provide financial assistance for the operation of Saskatchewan's universities and federated colleges which provide post-secondary education to students in Saskatchewan.

Program Administration

This program provides financial assistance in the form of an operating grant to the universities and federated colleges in the Province to enable them to provide education to students in the Province.

Post Secondary (Capital) (Subvote 69)

Objective

To finance capital loans used for construction and renovations at post-secondary institutions in the Province.

Program Administration

This program provides funding for capital loans used for construction and renovations at universities, and federated and regional colleges.

Grants to Regional Colleges (Subvote 8)

Objective

To provide financial assistance for the operational expenditures of the regional colleges' technical training, university extension courses, life-skill courses, and non-credit courses offered to adults in rural Saskatchewan.

Program Administration

This program provides financial assistance to the regional colleges to assist in the operation of technical training, university extension courses, life-skill courses, and non-credit courses to adults in rural Saskatchewan.

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Objective

To provide financial assistance for education initiatives sponsored by educational agencies, organizations, associations, and institutions.

Program Administration

This program provides financial assistance for initiatives such as the Northern Teacher Education Program, Saskatchewan Urban Native Teacher Education Program, Gabriel Dumont Institute and the affiliated colleges, and other educational institutions and associations.

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Objective

To provide financial assistance to the Saskatchewan Institute of Applied Science and Technology (SIAT) for technical/vocational skill training, university credit courses as well as upgrading and pre-employment programs.

Program Administration

This program provides financial assistance to SIAT for the operation of various training programs aimed at upgrading the educational level of Saskatchewan residents.

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 73)

Objective

To support the delivery of educational training and informational programming and to provide financial assistance for post-secondary educational initiatives.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including distance education, and rural training. It also provides financial assistance to the universities, regional colleges and Saskatchewan Institute of Applied Science and Technology campuses for post-secondary educational initiatives, adult Correspondence School subsidy, Library Outreach at universities, and Saskatchewan Skills Extension Program.

Education Outreach Fund (Subvote 63)

Objective

To provide assistance in the delivery of department programs and to improve access for rural and northern Saskatchewan residents.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including Distance Education, Library Outreach, and Rural Training. It also provides financial assistance to the universities, regional colleges, and Saskatchewan Institute of Applied Science and Technology campuses for post-secondary education initiatives.

Grants to Schools — Operation (Subvote 54)

Objective

To distribute provincial funding to school boards on an equitable basis for the operation of Saskatchewan's kindergarten to grade 12 schools.

Program Administration

This program provides financial assistance to each school division in order that they can provide education to Saskatchewan's kindergarten to grade 12 students.

Grants to Schools — Construction (Capital) (Subvote 55)

Objective

To provide financial assistance for repayment of debt for the construction and maintenance of school facilities.

Program Administration

This program provides financial assistance to school divisions in order to repay funds the department used for the construction of new schools.

Education Development Fund (Subvote 72)

Objective

To finance improvements to Saskatchewan's kindergarten to grade 12 education system.

Program Administration

This program provides funding to school divisions to upgrade learning resources, improve school efficiency, and improve the quality of educational programs.

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Objective

To provide financial assistance for the operation of the Student Aid Fund which financially assists students in various post-secondary programs.

Program Administration

This program provides funding in the way of loan remission, loan forgiveness, and student loan interest subsidies to eligible students enrolled in approved post-secondary programs.

Training Programs (Subvote 57)

Objective

To provide financial assistance for training programs for post-secondary education and training allowances to qualified registrants.

Program Administration

This program provides funding for training programs targeted for the benefit of specific groups and includes the Non-Status Indian and Metis Program, Vocational Rehabilitation of Disabled Persons, Northern Training Program, Non-sponsored and Apprenticeship and Skills Upgrading, Sunteq tuition fees, and out-of-province training literacy and special needs initiatives.

To provide for the administrative expenses of the Teachers' Superannuation Commission (Subvote 53)

Objective

To provide financial assistance for the administration of benefits for teachers.

Program Administration

This program collects superannuation contributions, and provides superannuation allowances and disability benefits; administers the Teachers' Group Life Insurance Plan and the Teachers' Dental Plan; and administers the Teachers' Voluntary Contribution Fund. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Teachers' pensions and cost of living bonus (Subvote 58)*Objective*

To provide benefits to teachers and their dependents.

Program Administration

This program provides superannuation allowances to teachers who retire and to dependents of deceased teachers and of deceased superannuates. It also provides disability benefits to eligible teachers who are unable to continue teaching due to illness.

Saskatchewan Teachers' Retirement Plan (Subvote 74)*Objective*

To provide funds for matching teacher contributions made to the Saskatchewan Teachers' Retirement Plan.

Program Administration

The Teachers' Superannuation Act requires the Minister of Finance to match contributions by teachers to the Saskatchewan Teachers' Retirement Plan, which is administered by the Saskatchewan Teachers' Federation.

Teachers' Group Life Insurance — Government contribution (Subvote 59)*Objective*

To provide life insurance and accidental dismemberment coverage to teachers and secretary-treasurers of school divisions.

Program Administration

This program administers the underwriting contract with the insurance company including collection and subsequent payment of premiums, and the submission of death and dismemberment claims to the insurance company.

Payments Pursuant to The Teachers' Dental Plan Act (Subvote 60)*Objective*

To provide dental coverage for teachers and their dependents.

Program Administration

This program administers the dental plan, including submission of dental claims to the life insurance company for claims adjudication/payment, and communication with teachers regarding the terms of the plan and status of claims being processed.

(In Thousands of Dollars)

[illegible]

[illegible]

*This includes extraordinary personal services of \$334

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$	21,761	Kaushik, Sadhna.....	57,360
Achen, Deborah D.		25,237	Keegan, R. Brian.....	89,297
Adams, Katy.....		56,688	Kerr, Edith.....	21,956
Anaka, Elizabeth A.		34,860	Kinal, Janet.....	38,643
Archambault, Rene W.		72,048	Knudsen, Karla.....	10,921
Archer, Rita Denise.....		78,598	Kobayashi, Michelle.....	14,014
Assman, Brenda.....		27,612	Krawetz, Donna Alanna.....	6,327
Bailey, Miriam.....		71,244	Kutarna, Jacob A.	78,195
Ball, Margaret.....		49,032	Lafond, Carol A.	13,650
Baum, Rose Ann.....		47,316	Laing, Robert D.	4,760
Benning, James Albert.....		14,796	Lappa, Karen Ann.....	25,349
Benson, Michael O.		19,894	Leonard, Robert G.	19,693
Biss, John W.		72,180	Lindsay, J. E. Betty.....	22,651
Bitternose, Wendy.....		5,913	Lipp, Margaret.....	72,180
Boughen, Ray H.		78,195	Littlewood, John.....	74,636
Brunas, Irvin A.		72,180	Lockert, Laura.....	7,612
Buckley, Gaile.....		28,524	Luther, Frances.....	29,024
Burrow, Stanley H.		59,917	MacDonald, John R.	46,917
Cameron, B. Delee.....		64,836	Martin, Armand R.	63,648
Champagne, Agathe.....		34,333	Mathur, Brijesh.....	3,555
Chuka, Sharon L.		43,509	Matthies, Florence.....	8,564
Chyzowski, John E.		7,873	Mazyn, Anthony H.	54,156
Colin, Mary E.		36,372	McDonald, Karen.....	33,422
Cooney, Deborah Lynn.....		35,903	McDougall, Dawn E.	44,364
Cossette, Robert.....		44,919	McKay, Raymond A.	77,892
Cychmistruk, Ernie S.		77,232	McKenzie, William Glenn.....	63,780
Cyrenne, Lionel J.		53,004	McLaughlin, John F.	39,704
Daviduk, John L.		44,388	Merasty, Ron.....	9,153
Day, Margo.....		33,247	Millard, Donald B.	60,413
Digout, Stan L.		18,507	Mitschke, Barry.....	71,272
Dinter, L.		16,800	Muir, Douglas A.	69,216
Ditson, Donald C.		49,824	Nagyl, Sharon Joan.....	34,105
Dobbelsteyn, J. Kevin.....		41,260	Nielsen, Joan.....	58,152
Dobson, Treena E.		10,546	Orr, Sheila.....	18,273
Dumelie, Gilbert.....		15,300	Osborne, Barbara J.	47,892
Ecarnot, Adelle.....		7,990	Osiowy, Gregory.....	43,147
Eger, Wayne G.		66,804	Ouellet, Marcelle.....	28,970
Eidsness, Barry W.		78,195	Palm, Kenneth B.	60,216
Ewasienko, Eileen.....		30,588	Parker, Donald.....	44,618
Ewert, Elinor.....		44,476	Paul-Hus, Sylvie.....	24,812
Ferguson, Jim.....		39,280	Pellerin, Rosanne Barbara.....	30,588
Fichter, Leah.....		53,960	Penner, Glen H.	70,944
Frey, Stanley M.		74,494	Phenix-Burrows, Connie.....	10,500
Fuhro, Laurie N.		31,444	Postnikoff, Alec.....	33,355
Galloway, Marguerite.....		9,150	Power, Marlene.....	24,420
Gareau, Laurier.....		10,950	Randall, Gwen K.	9,450
Giles, Ross B.		11,100	Reiman, Oran.....	40,800
Gingras, Dianne H.		43,464	Renihan, Fred.....	97,097
Gladwell, Marnie.....		39,564	Rieger, Debra Elizabeth.....	28,044
Glass, Rosanne C.		49,536	Rourke, Eleanor.....	36,052
Gray, Gloria.....		29,724	Salloum, Brady Scott.....	65,928
Green, Shirley E.		44,581	Savage, John J.	58,920
Guest, Graham W.		10,050	Savarese, Lena.....	77,232
Guy, Alex.....		17,275	Scherr, Arthur E.	77,232
Hanson, Cheryl D.		33,618	Schultz, Arleen F.	62,472
Hazen, Edith R.		47,560	Seiferling, James J.	60,745
Henfrey, Terry L.		45,921	Seiferling, Mary E.	53,760
Herd, Agnes M.		60,216	Sing Chin, Gerald.....	63,024
Hergott, Alvin W.		68,276	Smith, Douglas.....	122,746
Herman, Julie D.		33,620	Smith, Gail L.	42,336
Hosking, Neville J.		81,809	Smith, Linda.....	66,755
Hynd, Arleen.....		103,152	Sparling, Lorne.....	86,076
Inverarity, Donna Jean.....		40,884	St. Cyr, Walter.....	68,304
Jackson, Judith E.		30,588	Stecyk, Cheryl A.	11,183
Janzen, John.....		68,460	Stenerson, Heather.....	8,400
Jawniak, Ted J.		49,968	Stinka, Natasha.....	3,072
Johnson, Al.....		33,500	Stretten, Sandra F.	58,068
Johnson, Glenn B.		10,148	Sundbo, Harley Gerald.....	51,645
Johnson, Robin J.		63,636	Swift, Charles E.	20,573
Johnson, Yvonne Musey.....		12,750	Syrnyk, Marie C.	28,044
Jones, Richard.....		67,440	Szatkowski, Velma A.	12,127

Personal Services — Concluded

Tenold, Kathie J.	66,330	Watson, Daniel.....	52,584
Tetreault, Victor L.	3,159	Weinstein, Gerald.....	48,081
Thomas, Gregory W.	68,460	Wesley, Ronald J.	57,564
Thompson, Darlene F.	57,470	Westmoreland, L. Cherie	50,604
Thurgood, Jane.....	58,227	Wilde, Michele D.	33,241
Tinker, Brian.....	10,150	Wilkie, Myrna	6,850
Torchinski, Angie R.	13,757	Wilkins, Sharon A.	17,700
Trauter, Calvin	48,532	Wolff, Nancy.....	34,776
Trew, Donald.....	72,180	Wrigley, Kim C.	21,157
Ulrich, Debra Helen.....	21,033	Yackel, Ivan W.	30,692
Van der Linde, Paulette	72,874	Young, Donavon Q.	9,975
Vanjoff, Carrie Gail.....	14,738	Payees under \$2,500	53,679
Wahl, Findlay	57,530	Unionized Employees	7,997,906
Walker, Theodore E.	48,564		
Watkinson, Ailsa M.	24,300		
		\$	15,132,533

Travel

Ministers' Travel

Cunningham, Hon. Darrel.....	\$	331
Goulet, Hon. Keith N.		6,098
Teichrob, Hon. Carol R.		25,741

Other		1,471,582
	\$	1,503,752

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Curriculum and Special Education (Subvote 7)

Saskatchewan Professional Development Unit.....	\$	22,785
University of Regina		22,785
University of Saskatchewan		72,785
	\$	118,355

Official Minority Language Office (Subvote 50)

Arcola School Division No. 72.....	\$	60,449	Prince Albert R.C.S.S. Division No. 6	101,267
Association Culturelle Franco-Canadienne de la Saskatchewan		115,000	Regina R.C.S.S. Division No. 81	399,401
Association des Directeurs des Ecoles Fransaskoises		5,000	Saskatchewan Association of Teachers of French	5,718
Association Jeunesse Fransaskoise Inc.		36,000	Saskatchewan Institute of Applied Science and Technology	76,156
Association Provinciale des Parents Fransaskois.....		266,500	Saskatoon (East) School Division No. 41	91,750
Board of Education of the Regina School Division No. 4 of Saskatchewan		16,970	Saskatoon School Division No. 13.....	15,730
Canadian Parents for French.....		62,788	Service Fransaskois d'Education des Adults.....	6,428
Centre for Second Language Instruction.....		100,051	Shaunavon School Division No. 71	10,569
College Mathieu		1,202,863	Societe Historique de la Saskatchewan Inc.	15,000
Commission Culturelle Fransaskoise.....		140,600	Societe Radio-Canada.....	20,000
Congres des Ecoles Fransaskoise		13,000	Society for Educational Visits and Exchanges in Canada	26,000
Federation Provinciale des Fransaskoises		11,925	St. Paul's R.C.S.S. Division No. 20.....	216,426
Fransaskois School Component Task Force		621,000	Tisdale School Division No. 53	55,535
Les Publications Fransaskoises.....		37,000	University of Regina.....	4,690,807
North Battleford R.C.S.S. Division No. 16		175,742	Wakaw School Division No. 48	92,825
			Wood River School Division No. 70	35,250
			Payees under \$5,000.....	81,990
				\$ 8,805,740

Grant Payments — Continued

Grants to Saskatchewan Universities and Federated Colleges (Subvote 19)

Campion College	\$	1,449,360
Luther College		969,111
Saskatchewan Indian Federated College		673,794
St. Thomas More College		2,041,578
University of Regina		46,784,378
University of Saskatchewan		126,359,279
	\$	178,277,500

Post Secondary (Capital) (Subvote 69)

Cypress Hills Regional College	\$	32,670
Southeast Regional College		5,985
University of Regina		1,305,000
University of Saskatchewan		1,695,000
Payees under \$5,000		485
	\$	3,039,140

Grants to Regional Colleges (Subvote 8)

Carlton Trail Regional College	\$	634,150
Cumberland Regional College		560,660
Cypress Hills Regional College		651,610
Lakeland College		164,470
North West Regional College		683,890
Northlands College		1,233,020
Parkland Regional College		704,470
Prairie West Regional College		622,160
Southeast Regional College		887,970
	\$	6,142,400

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Ag Insight	\$	10,000	Northern Teacher Education Program	
Canadian Education Association		46,506	Council Incorporated	1,397,350
Canadian National Institute for the Blind		20,150	Saskatchewan Federation of Home	
Canadian Theological Seminary	123,431		and School Association	10,000
Central Pentecostal College	84,561		Saskatoon Multilingual School	10,000
College of Emmanuel and St. Chad	36,224		St. Andrew's College	63,377
Consumers' Association of Canada	16,000		St. Peter's College	261,267
Council of Ministers of Education	63,519		Summer Centre for International	
Dumont Technical Institute	142,313		Languages	100,000
Gabriel Dumont Institute of Native			University of Regina	559,000
Studies and Applied Research	1,699,820		Payees under \$5,000	143,865
Lutheran Theological Seminary	124,989			\$ 4,922,372
Multilingual Association of Regina Inc.	10,000			

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Saskatchewan Institute of Applied Science and Technology	\$	73,370,500
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Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 73)

Saskatchewan Communications Network	\$	2,340,000
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Education Outreach Fund (Subvote 63)

Carlton Trail Regional College	\$	171,330	Parkland Regional College	169,840
Cumberland Regional College		150,830	Prairie West Regional College	168,030
Cypress Hills Regional College		169,530	Southeast Regional College	237,730
Lakeland College		93,140	University of Regina	100,000
North West Regional College		185,630	University of Saskatchewan	100,000
Northlands College		172,040		\$ 1,718,100

Grant Payments — Continued**Grants to Schools — Operation** (Subvote 54)

Arcola School Division No. 72.....	\$ 3,005,555	Northern Lakes School Division No. 64	4,023,416
Assiniboia School Division No. 69	2,708,205	Northern Lights School Division No. 113 ...	20,484,146
Balcarres School Division No. 87	511,440	Outlook School Division No. 32	2,804,976
Battle River School Division No. 60	2,813,093	Oxbow School Division No. 51	1,422,493
Battleford School Division No. 58	2,707,500	Parkland School Division No. 63	4,877,615
Biggar School Division No. 50	2,330,692	Paynton School Division No. 102	330,382
Blaine Lake School Division No. 57	1,543,873	Pense School Division No. 98	324,423
Board of Education of the Regina School Division No. 4 of		Potashville School Division No. 80	3,401,476
Saskatchewan	28,143,507	Prairie View School Division No. 74	2,277,119
Borderland School Division No. 68	2,298,525	Prairie West School Division No. 75	3,226,818
Briercrest Bible College	151,021	Prince Albert Comprehensive High School Board	246,893
Broadview School Division No. 18	2,194,856	Prince Albert R.C.S.S. Division No. 6	4,869,611
Buffalo Plains School Division No. 21	5,829,558	Prince Albert Rural School Division No. 56	7,175,892
Canora School Division No. 37	1,543,388	Prince Albert School Division No. 3	9,627,312
Christ the King R.C.S.S. Division No. 83 ...	250,779	Radville School Division No. 67	1,307,013
College Mathieu	742,126	Ranch Ehrlo Society	600,408
Creighton School Division No. 111	2,358,982	Regina (East) School Division No. 77	2,456,893
Cupar School Division No. 28	3,241,006	Regina R.C.S.S. Division No. 81	15,630,603
Davidson School Division No. 31	2,149,804	Rivier Academy	243,811
Deer Park School Division No. 26	2,996,822	Rosetown School Division No. 43	1,507,489
Eastend School Division No. 8	1,419,210	Rosthern Junior College	211,903
Estevan Comprehensive School Board	142,315	Saskatchewan Valley School Division No. 49	11,668,963
Estevan R.C.S.S. Division No. 27	1,071,681	Saskatoon (East) School Division No. 41	4,886,413
Estevan Rural School Division No. 62	838,129	Saskatoon (West) School Division No. 42	5,948,295
Estevan School Division No. 95	2,731,110	Saskatoon School Division No. 13	23,206,775
Eston-Elrose School Division No. 33	1,213,674	Shamrock School Division No. 38	3,026,038
Flin Flon School Division No. 46	278,819	Shaunavon School Division No. 71	1,928,810
Grand Coulee School Division No. 110	164,767	Spiritwood R.C.S.S. Division No. 82	222,364
Gravelbourg School Division No. 109	684,337	St. Alphonse R.C.S.S. Division No. 2	24,674
Gray School Division No. 101	10,628	St. Angela's Academy	65,032
Grenfell School Division No. 92	660,908	St. Gabriel's R.C.S.S. Division No. 23	559,840
Gull Lake School Division No. 76	900,652	St. Henry's R.C.S.S. Division No. 5	847,437
Herbert School Division No. 79	2,439,074	St. Olivier R.C.S.S. Division No. 12	187,641
Hudson Bay School Division No. 52	4,087,349	St. Paul's R.C.S.S. Division No. 20	23,463,715
Humboldt High School Division	534,603	Swift Current Comprehensive High School	210,542
Humboldt R.C.S.S. Division No. 15	1,118,853	Swift Current R.C.S.S. Division No. 11	658,284
Humboldt Rural School Division No. 47	3,794,323	Swift Current School Division No. 94	3,663,980
Humboldt School Division No. 104	467,017	Thunder Creek School Division No. 78	3,212,175
Ile a la Crosse School Division No. 112	2,059,043	Tiger Lily School Division No. 54	3,777,057
Indian Head School Division No. 19	3,214,914	Timberline School Division No. 45	2,832,111
Kamsack School Division No. 35	1,679,734	Tisdale School Division No. 53	4,011,617
Kerrobert School Division No. 44	1,605,571	Turtleford School Division No. 65	2,748,097
Kindersley School Division No. 34	1,594,680	Unity R.C.S.S. Division No. 88	453,283
Kinistino School Division No. 55	2,052,905	Valleyview School Division No. 116	559,740
Lanigan School Division No. 40	933,887	Wadena School Division No. 46	4,246,328
Last Mountain School Division No. 29	2,649,444	Wakaw School Division No. 48	3,003,963
Leader School Division No. 24	886,878	Weyburn Central School Division No. 73 ...	517,766
Lloydminster R.C.S.S. Division No. 89	1,403,184	Weyburn R.C.S.S. Division No. 84	788,181
Lloydminster School Division No. 99	1,849,746	Weyburn School Division No. 97	2,161,883
Long Lake School Division No. 30	2,593,612	White Spruce Youth Treatment Centre	150,000
Luther College	900,829	Wilcox St. Augustine R.C.S.S. District No. 91	1,119,241
Lutheran Collegiate Bible Institute	178,349	Wilkie School Division No. 59	2,636,180
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	80,396	Wilkie St. George R.C.S.S. Division No. 85	461,920
Maple Creek School Division No. 17	1,632,063	Wolseley School Division No. 25	259,924
Meadow Lake School Division No. 66	6,410,011	Wood River School Division No. 70	2,592,011
Melfort School Division No. 100	1,769,197	Yorkdale School Division No. 36	5,436,562
Melville Comprehensive School Board	95,068	Yorkton R.C.S.S. Division No. 86	1,868,704
Melville School Division No. 108	1,071,569	Yorkton School Division No. 93	2,600,985
Mini Rams Playschool	9,110	Payees under \$5,000	14,441
Moose Jaw R.C.S.S. Division No. 22	3,799,303		
Moose Jaw School Division No. 1	8,097,263		
Moosomin School Division No. 9	2,108,701		
Nipawin School Division No. 61	5,962,400		
North Battleford R.C.S.S. Division No. 16	4,137,409		
North Battleford School Division No. 103...	4,085,389		

\$ 366,010,500

Grant Payments — Continued

Grants to Schools — Construction (Capital) (Subvote 55)

Arcola School Division No. 72.....	\$	752,700	Northern Lakes School Division No. 64	334,196
Assiniboia School Division No. 69		506,482	Northern Lights School Division No. 113 ...	3,489,128
Balcarres School Division No. 87		40,946	Outlook School Division No. 32	260,558
Battle River School Division No. 60		1,333,208	Oxbow School Division No. 51	180,138
Battleford School Division No. 58		480,912	Parkland School Division No. 63	443,853
Biggar School Division No. 50		43,065	Paynton School Division No. 102	91,335
Blaine Lake School Division No. 57		103,556	Pense School Division No. 98	112,905
Board of Education of the Regina			Potashville School Division No. 80	507,922
School Division No. 4 of			Prairie View School Division No. 74	483,876
Saskatchewan		4,793,316	Prairie West School Division No. 75	539,170
Borderland School Division No. 68		238,885	Prince Albert Comprehensive	
Broadview School Division No. 18		45,073	High School Board	35,656
Buffalo Plains School Division No. 21		1,733,580	Prince Albert R.C.S.S. Division No. 6	1,807,174
Canora School Division No. 37		176,170	Prince Albert Rural School	
Creighton School Division No. 111		19,246	Division No. 56	735,830
Cupar School Division No. 28		681,452	Prince Albert School Division No. 3	802,394
Davidson School Division No. 31		539,209	Radville School Division No. 67	8,707
Deer Park School Division No. 26		245,036	Regina (East) School Division No. 77	339,301
Eastend School Division No. 8		771,403	Regina R.C.S.S. Division No. 81	2,914,570
Estevan R.C.S.S. Division No. 27		494,823	Rosetown School Division No. 43	1,724,628
Estevan Rural School Division No. 62		28,566	Saskatchewan Valley School	
Estevan School Division No. 95		179,593	Division No. 49	1,433,854
Eston-Elrose School Division No. 33		279,689	Saskatoon (East) School	
Grand Coulee School Division No. 110		39,925	Division No. 41	1,057,132
Gull Lake School Division No. 76		234,765	Saskatoon (West) School	
Herbert School Division No. 79		712,881	Division No. 42	841,059
Hudson Bay School Division No. 52		310,871	Saskatoon School Division No. 13	4,722,344
Humboldt High School Division		71,435	Shamrock School Division No. 38	442,389
Humboldt R.C.S.S. Division No. 15		63,950	Shaunavon School Division No. 71	308,972
Humboldt Rural School Division No. 47		591,968	Spiritwood R.C.S.S. Division No. 82	130,079
Humboldt School Division No. 104		183,024	St. Gabriel's R.C.S.S. Division No. 23	91,394
Ile a la Crosse School Division No. 112		24,123	St. Henry's R.C.S.S. Division No. 5	98,266
Indian Head School Division No. 19		515,753	St. Paul's R.C.S.S. Division No. 20	5,164,289
Kamsack School Division No. 35		234,040	Swift Current R.C.S.S. Division No. 11	47,591
KerRobert School Division No. 44		1,101,929	Swift Current School Division No. 94	682,930
Kindersley School Division No. 34		889,444	Thunder Creek School Division No. 78	308,296
Kinistino School Division No. 55		296,541	Tiger Lily School Division No. 54	444,382
Lanigan School Division No. 40		823,598	Timberline School Division No. 45	421,605
Last Mountain School Division No. 29		255,259	Tisdale School Division No. 53	357,486
Leader School Division No. 24		629,984	Turtleford School Division No. 65	569,740
Lloydminster R.C.S.S. Division No. 89		525,542	Unity R.C.S.S. Division No. 88	145,041
Lloydminster School Division No. 99		426,398	Valleyview School Division No. 116	88,625
Long Lake School Division No. 30		697,717	Wadena School Division No. 46	575,355
Maple Creek School Division No. 17		340,259	Weyburn Central School	
Meadow Lake School Division No. 66		1,538,187	Division No. 73	114,085
Melfort School Division No. 100		477,161	Weyburn School Division No. 97	379,961
Melville School Division No. 108		59,427	Wilkie School Division No. 59	47,564
Moose Jaw R.C.S.S. Division No. 22		386,622	Wolseley School Division No. 25	98,030
Moose Jaw School Division No. 1		996,909	Wood River School Division No. 70	94,255
Moosomin School Division No. 9		344,222	Yorkdale School Division No. 36	347,648
Nipawin School Division No. 61		476,122	Yorkton R.C.S.S. Division No. 86	529,382
North Battleford R.C.S.S.			Yorkton School Division No. 93	284,276
Division No. 16		1,313,998		
North Battleford School Division No. 103...		936,436		
				\$ 63,622,771

Education Development Fund (Subvote 72)

Arcola School Division No. 72.....	\$	60,956	Canora School Division No. 37	35,258
Assiniboia School Division No. 69		49,047	Christ the King R.C.S.S. Division No. 83 ..	5,586
Balcarres School Division No. 87		15,632	College Mathieu	8,261
Battle River School Division No. 60		54,383	Creighton School Division No. 111	26,762
Battleford School Division No. 58		52,732	Cupar School Division No. 28	58,299
Biggar School Division No. 50		40,829	Davidson School Division No. 31	41,205
Blaine Lake School Division No. 57		31,320	Deer Park School Division No. 26	23,652
Board of Education of the Regina			Eastend School Division No. 8	29,999
School Division No. 4 of			Estevan Comprehensive School Board	30,760
Saskatchewan		592,487	Estevan R.C.S.S. Division No. 27	19,902
Borderland School Division No. 68		46,839	Estevan Rural School Division No. 62	24,898
Briercrest Bible College		8,197	Estevan School Division No. 95	35,276
Broadview School Division No. 18		50,137	Eston-Elrose School Division No. 33	38,996
Buffalo Plains School Division No. 21		94,549	Gravelbourg School Division No. 109	17,835

Grant Payments — Concluded**Education Development Fund (Subvote 72)** — Concluded

Grenfell School Division No. 92	16,568	Radville School Division No. 67	25,819
Gull Lake School Division No. 76	25,271	Regina (East) School Division No. 77	45,146
Herbert School Division No. 79	46,769	Regina R.C.S.S. Division No. 81	276,330
Hudson Bay School Division No. 52	64,128	Rivier Academy	5,874
Humboldt High School Division	13,625	Rosetown School Division No. 43	48,721
Humboldt R.C.S.S. Division No. 15	27,419	Saskatchewan Valley School	
Humboldt Rural School Division No. 47	63,332	Division No. 49	165,790
Humboldt School Division No. 104	9,633	Saskatoon (East) School	
Ile a la Crosse School Division No. 112	25,949	Division No. 41	81,772
Indian Head School Division No. 19	64,323	Saskatoon (West) School	
Kamsack School Division No. 35	37,658	Division No. 42	98,500
Kerrobert School Division No. 44	45,473	Saskatoon School Division No. 13	522,799
Kindersley School Division No. 34	52,348	Shamrock School Division No. 38	55,901
Kinistino School Division No. 55	39,174	Shaunavon School Division No. 71	38,405
Lanigan School Division No. 40	36,062	St. Gabriel's R.C.S.S. Division No. 23	5,000
Last Mountain School Division No. 29	53,878	St. Henry's R.C.S.S. Division No. 5	17,058
Leader School Division No. 24	28,427	St. Olivier R.C.S.S. Division No. 12	5,479
Lloydminster R.C.S.S. Division No. 89	24,280	St. Paul's R.C.S.S. Division No. 20	378,798
Lloydminster School Division No. 99	49,540	Swift Current Comprehensive	
Long Lake School Division No. 30	48,902	High School	39,640
Luther College	19,667	Swift Current R.C.S.S. Division No. 11	10,080
Maple Creek School Division No. 17	41,438	Swift Current School Division No. 94	49,860
Meadow Lake School Division No. 66	106,407	Thunder Creek School Division No. 78	46,454
Melfort School Division No. 100	51,967	Tiger Lily School Division No. 54	49,322
Melville Comprehensive School Board	24,460	Timberline School Division No. 45	48,866
Melville School Division No. 108	16,319	Tisdale School Division No. 53	69,567
Moose Jaw R.C.S.S. Division No. 22	66,152	Turtleford School Division No. 65	52,720
Moose Jaw School Division No. 1	155,135	Unity R.C.S.S. Division No. 88	10,166
Moosomin School Division No. 9	49,413	Valleyview School Division No. 116	11,784
Nipawin School Division No. 61	96,104	Wadena School Division No. 46	76,874
North Battleford R.C.S.S.		Wakaw School Division No. 48	53,633
Division No. 16	67,312	Weyburn Central School	
North Battleford School Division No. 103	75,633	Division No. 73	18,451
Northern Lakes School Division No. 64	65,643	Weyburn R.C.S.S. Division No. 84	16,319
Northern Lights School Division No. 113	222,267	Weyburn School Division No. 97	59,922
Outlook School Division No. 32	54,256	Wilcox St. Augustine R.C.S.S.	
Oxbow School Division No. 51	41,760	District No. 91	16,443
Parkland School Division No. 63	73,752	Wilkie School Division No. 59	51,010
Pense School Division No. 98	5,147	Wilkie St. George R.C.S.S.	
Potashville School Division No. 80	74,622	Division No. 85	8,771
Prairie View School Division No. 74	43,606	Wolseley School Division No. 25	10,454
Prairie West School Division No. 75	39,920	Wood River School Division No. 70	38,950
Prince Albert Comprehensive		Yorkdale School Division No. 36	60,513
High School Board	60,643	Yorkton R.C.S.S. Division No. 86	38,904
Prince Albert R.C.S.S. Division No. 6	89,317	Yorkton School Division No. 93	84,804
Prince Albert Rural School		Payees under \$5,000	30,567
Division No. 56	83,930		
Prince Albert School Division No. 3	120,608		
			\$ 6,737,500

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Saskatchewan Student Aid Fund **\$ 27,589,266***

*Includes a non-cash write-off of a loan to the Student Loan Program of \$5,023,266.

Training Programs (Subvote 57)

Saskatchewan Literacy Network **\$ 12,500**

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 124,439	Palmer Jarvis Advertising	61,067
Alberta School for the Deaf.....	209,639	Parkland Regional College	929,602
Allset Translation	79,305	Paul's Business Machine Service Ltd.	32,698
American Council on Education.....	26,630	Pitney Bowes of Canada Ltd.	23,163
Association for the Hearing Handicapped	189,783	Prairie West Regional College	452,680
B. C. Minister of Finance.....	33,637	Prince Albert Learning Abilities Clinic	88,572
Bank of Nova Scotia	94,394	Prince Albert R.C.S.S. Division No. 6	99,725
Board of Education of the Regina School Division No. 4 of Saskatchewan	473,196	Print Three	48,187
Buffalo Plains School Division No. 21.....	89,750	Printco Graphics Inc.	76,258
Canadian National Institute for the Blind....	26,487	Printcraft Ltd.	92,880
Canadian Paraplegic Association Saskatchewan Division	56,347	Printwest Communications	56,420
Carlton Trail Regional College	481,682	Professional Western Computer Systems.....	76,708
Carlyle Computer Products Ltd.	26,380	Provincial Treasurer of Alberta	41,987
College Mathieu	149,077	Radius Tutoring.....	38,550
Connect Society	72,516	Read Saskatoon	47,000
Consolidated Graphics.....	87,553	Regina Fast Print	68,945
Creighton School Division No. 111	42,305	Regina Public Library.....	47,000
Cumberland Regional College	545,151	Reiman Education Consultant Services.....	28,400
Cypress Hills Regional College.....	437,217	Saskatchewan Abilities Council	335,838
Data Business Forms.....	22,965	Saskatchewan Association for Community Living Inc.	168,111
Deloitte and Touche	36,040	Saskatchewan Association of Rehabilitation Centres	42,881
Delron Laser Products Inc.	84,052	Saskatchewan Book Bureau Revolving Fund	70,591
Digital Equipment of Canada Ltd.	130,987	Saskatchewan Construction and General Workers Training Trust Fund....	22,163
EDU:Right Consulting, Inc.	25,150	Saskatchewan Deaf and Hard of Hearing Services Inc.	163,152
Education Services	151,118	Saskatchewan Federation of Labour	75,000
Enhance Systems Inc.	33,285	Saskatchewan Indian Federated College ..	94,769
Equifax Canada (Acrofax) Inc.	166,861	Saskatchewan Institute of Applied Science and Technology	3,851,682
Estevan School Division No. 95.....	21,423	Saskatchewan Joint Training Committee of Plasterers and Cement Masons	32,183
FLP Type Systems Ltd.	33,187	Saskatchewan Property Management Corporation.....	3,031,655
Focal Point Computers	22,914	Saskatoon School Division No. 13.....	115,302
Gabriel Dumont Institute of Native Studies and Applied Research.....	630,855	SaskPower Corporation	113,628
Gallaudet University	43,375	SaskTel	528,575
Gary Tinker Federation	20,000	Service Fransaskois d'Education des Adults	22,500
Gitche Gume Consultants Ltd.	45,023	SHL Systemhouse Inc.	631,218
Houghton Boston Printers and Lithographers Ltd.	23,649	Software 2000 Inc.	37,787
Ile a la Crosse School Division No. 112....	41,225	Southeast Regional College	817,043
Information Systems Management Corporation	259,877	SP Research Associates	20,425
L.D.T. Consulting Inc.	138,350	St. Paul's R.C.S.S. Division No. 20.....	327,878
Lac La Ronge Indian Band	55,611	Success Office Systems	40,568
Lakeland College	366,575	Supreme Office Products Ltd.	20,939
Leader-Post Ltd.	20,119	Swift Current School Division No. 94	67,113
Loraine Thompson Information Services Ltd.	20,909	Tanka Research.....	43,700
Manitoba Minister of Finance.....	72,093	Travelodge	24,584
Media House Productions.....	852,928	Treasurer of Ontario.....	57,890
Mental Health Association	154,055	TTL Computer Concepts Inc.	42,786
Merit Printing Ltd.	22,946	University of Alberta	108,650
Metropolitan Insurance Co.	115,000	University of Regina	272,935
Mister Print Productions Ltd.	23,546	University of Saskatchewan.....	123,079
Moose Jaw R.C.S.S. Division No. 22.....	88,507	W. H. Wheatley and Associates Ltd.	40,203
Moose Jaw School Division No. 1.....	74,175	Wascana Rehabilitation Centre	35,538
National Print-It Centres	28,889	WBM Office Systems (Regina) Ltd.	100,951
Neil Squire Foundation	37,000	Western Trade Training Institute.....	80,648
North West Regional College.....	1,038,473	William M. Mercer Ltd.	191,429
Northern Lights School Division No. 113 ..	620,034	Xerox Canada Ltd.	31,143
Northern Teacher Education Program Council Incorporated	220,000	Zippy Print.....	69,265
Northlands College	3,963,613	Payees under \$20,000	2,017,280
Oracle Corporation Canada Inc.	40,642		
Pahkisimon Nuyee-Ah Library System	25,526		
		\$ 29,197,389	

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Carlton Trail Regional College	\$ 32,647	Prairie West Regional College	25,731
Correspondence School		Saskatchewan Institute of Applied	
Revolving Fund	393,750	Science and Technology	869,538
Cumberland Regional College	92,546	Saskatchewan Teachers'	
Gauley and Co.	24,793	Retirement Plan	11,864,672
Lakeland College	48,804	Southeast Regional College	108,758
Metropolitan Insurance Co.	1,039,129	Teachers' Dental Plan Imprest Account	2,370,988
North West Regional College	315,818	Teachers' Superannuation Fund	97,630,800
Northlands College	175,635	Payees under \$20,000	809,710
Parkland Regional College	152,479		
			\$ 115,955,798

Saskatchewan Book Bureau Revolving Fund (Subvote 30)

Receipts	\$ 5,538,978		
Disbursements:			
Personal Services	\$ 358,598		
Travel	1,320		
Supplier Payments	4,878,028		
Other Payments	122,033		5,359,979
Net Recovery		\$	178,999

Details of expenditure for the Saskatchewan Book Bureau Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Clements, Frank J.	\$ 46,917
Miles, Leanne C.	44,340
Unionized Employees	267,341
	\$ 358,598

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Addison-Wesley Publishers Ltd.	\$ 680,639	McGraw-Hill Ryerson Ltd.	60,499
Centre Educatif et Culturel Inc.	28,059	Nelson Canada	626,987
Copp Clark Pitman Ltd.	25,348	Oxford University Press	31,428
D. C. Heath Canada Ltd.	316,929	Prentice-Hall Canada Inc.	376,212
Exclusive Educational Products	37,663	Print Three	26,195
Gage Distribution Co.	201,228	Regina Fast Print	20,105
Ginn Publishing Canada Inc.	608,441	Regina News Ltd.	48,461
Globe/Modern Curriculum Press	26,493	Reidmore Books Inc.	114,535
HBJ-Holt-Saunders Distribution		Saskatchewan Property Management	
Services	265,010	Corporation	63,110
Houghton Mifflin Canada Ltd.	292,452	SHL Systemhouse Inc.	22,748
John Wiley and Sons Canada Ltd.	40,394	Trans Western Express	24,180
Les Editions l'Image de l'Art	23,058	Zippy Print	59,547
Maxwell MacMillan Canada Inc.	489,013	Payees under \$20,000	369,294
			\$ 4,878,028

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Minister of Finance	\$ 122,033
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Correspondence School Revolving Fund (Subvote 62)

Receipts.....	\$	2,145,866
Disbursements:		
Personal Services	\$	1,471,430
Travel		9,585
Supplier Payments		547,107
Net Recovery	\$	117,744

Details of expenditure for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Herle, Wendelin A.	\$	43,271
Krietemeyer, Janice		29,672
Lys, Bernice L.		47,940
Senyk, Stephen T.		78,195
Payees under \$2,500		140
Unionized Employees		1,272,212
	\$	1,471,430

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Regina Fast Print	\$	47,096
SaskTel		63,669
Zippy Print		86,466
Payees under \$20,000		349,876
	\$	547,107

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources; to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administrative Services (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and a publications marketing service to the department.

Program Administration

This program provides leadership and direction, internal administration, personnel services, and legislative co-ordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Mineral Revenues (Subvote 10)

Objective

To collect and audit resource revenues from industry and maintain a registry of mineral rights.

Program Administration

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system.

Geology and Mines (Subvote 4)

Objective

To identify and promote exploration and development opportunities to industry; collect and maintain geological and other technical data; and administer and lease Crown mineral rights.

Program Administration

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the sale of Crown lands for minerals, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote 8)

Objective

To promote the development of oil and natural gas by administering and leasing, to industry, Crown oil and gas rights; developing royalty and tax structures; collecting production and sales statistics; and enforcing conservation and environmental standards.

Program Administration

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyzes markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive database related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote 14)

Objective

To promote resource development by developing royalty and tax structures; providing analysis and recommendations on policy matters to government; monitoring emerging issues; and negotiating with the federal government on issues of mutual concern.

Program Administration

This program provides the government with direction on energy and mineral pricing, taxation, markets, research and development, environmental issues and long term forecasting, federal/provincial issues and agreements, cost-effective recovery and utilization of resources, programs for the fossil fuel sector, tax incentives for the mineral sector, and the royalty/tax systems for industrial and metallic mineral resources.

Energy Sector Initiatives (Subvote 9)

Objective

To develop a comprehensive energy strategy for the Province; fund research and development work on specific energy technology opportunities; and develop a clean air strategy for the Province. It also provides funding for the Saskatchewan Energy Conservation and Development Authority.

Program Administration

This program continues development work on technology programs such as enhanced oil recovery, carbon dioxide recovery, and horizontal wells; funds energy market studies, energy forecasting studies, and energy conservation initiatives such as energy audits of buildings; and funds activities of the task force working on a clean air strategy for the Province. The program also provides funding for the Saskatchewan Energy Conservation and Development Authority.

Payments to Saskatchewan Property Management Corporation (Subvote 16)

Objective

To compensate the Corporation for the provision of accommodation and central services to the department.

Program Administration

This program provides payments for office, storage and laboratory accommodations, mail and photo services, records management, and minor renovation services.

To provide an operating subsidy to the Oil and Gas Revolving Fund (Subvote 2)

Objective

To provide additional funding to the Oil and Gas Revolving Fund.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenue generated is retained by the Fund to offset costs. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory) (Subvote 3)

Objective

To obtain funds from the oil and gas industry and to provide certain services and regulatory functions to the industry.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenue generated is retained by the Fund and serves to offset the costs of services provided. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program (Subvote 6)

Objective

To promote mineral exploration and development in order to establish new resource industries.

Program Administration

This program provides operational funding under a five year joint venture program with the federal government to promote new resources such as base and precious metals, diamonds, silica sand, brines, and building stone through field and laboratory studies. Results are made available to industry to promote investment in these resource areas.

Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown (Subvote 18)

Objective

To provide compensation to former owners of oil rights.

Program Administration

This program provides compensation to former owners of oil rights in accordance with section 23 of *The Crown Minerals Act*.

Interest on refunds of taxes (Subvote 19)

Objective

To provide for payment of interest on refunds of taxes.

Program Administration

This program provides for processing of interest payments on refunds of taxes.

Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes (Subvote 20)

Objective

To provide compensation to holders of mineral trust certificates.

Program Administration

This program provides for processing of trust certificate payments.

Energy and Mines

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments				Equipment & Other Assets	Other Payments	Total
				Contract Services	Advertising	Supplies & Services				
1 Administrative Services.....	\$ 706	\$ 64	\$	\$ 44	\$ 65	\$ 599	\$ 141	\$	\$	\$ 1,619
10 Mineral Revenues.....	1,208	50	.....	2	3	27	2	.....	.....	1,292
4 Geology and Mines.....	1,512	30	.....	10	62	66	25	.....	.....	1,705
8 Petroleum and Natural Gas.....	1,101	12	4	2	32	42	3	.....	.....	1,196
14 Resource Policy and Economics.....	1,111	57	7	170	7	91	11	.....	.....	1,454
9 Energy Sector Initiatives .....	.....	2	.....	492	.....	.....	.....	.....	.....	494
16 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	.....	.....	607	.....	.....	.....	607
2 To provide an operating subsidy to the Oil and Gas Revolving Fund .....	.....	.....	.....	.....	.....	.....	.....	2,437	.....	2,437
3 To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(100)	.....	(100)
6 Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program.....	225	48	.....	185	6	128	85	.....	.....	677
18 Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown.....	.....	.....	.....	605	.....	.....	.....	.....	.....	605
19 Interest on refunds of taxes.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
20 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes.....	.....	.....	.....	197	.....	.....	.....	.....	.....	197
Total.....	\$ 5,863	\$ 263	\$ 11	\$ 1,707	\$ 175	\$ 1,560	\$ 267	\$ 2,337	\$	\$ 12,183

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$ 6,426	Lerner, Bruce G.	65,304
Adams, Judith H.	18,180	Loehr, Robert D.	43,380
Ashton, Kenneth E.	58,920	Loewen, Robert D.	11,425
Balfour, Michael	65,772	Lopez, Gil B.	62,700
Baniulis, Jane	25,460	Loseth, Howard M.	56,028
Beck, Leslie S.	58,872	MacDonald, Robert	74,088
Bennett, Richard W.	50,532	MacDougall, David G.	62,058
Benson, Michael O.	16,868	McCrimmon, Gordon G.	12,772
Bernhardt, Andrew J.	55,272	McFadyen, Danny L.	77,132
Bertoldi, Margaret E.	5,200	McLean, Carol	19,779
Bhargava, Abha	57,036	Oxelgren, Cory	26,726
Bhasin, Yash	46,908	Pappas, Ted	68,160
Braun, Gordon Dale	6,436	Pelletier, Ronald J.	50,532
Brown, Carol L.	25,041	Powers, Sharron E.	32,960
Brown, Etna F.	43,308	Rathwell, Janis M.	12,140
Cameron, Patricia	29,398	Reeves, Philip L.	72,180
Clayton, Raymond E.	83,336	Reid, Ingrid A.	7,780
Crocker, Helena	26,916	Reilly, Brian A.	54,927
Cummings, Marie	33,084	Robertson, Neil	16,006
Czornobay, Brent Michael	28,875	Roske, Darwin E.	58,920
Dancsok, Edward F. R.	57,048	Rymes, Stephen M.	57,204
Degenstien, David	34,643	Sanders, Hal David	65,630
Delaney, Gary D.	67,027	Schmid, Albert P.	62,700
Douglas, Heather	7,975	Schwann, Pamela L.	48,648
Fink, Roderich Wilfred	59,028	Senft, Dallas	68,160
Flaman, Colleen	9,852	Sibbald, Thomas I. I.	70,934
Fletcher, Dale G.	77,496	Skwara, Adeline M.	67,440
Forster, Margaret	72,180	Slimmon, William L.	53,454
Fredericks, Jay H.	53,965	Sombach, Mark	10,881
Gent, Malcolm	58,920	Southam, Brian L.	36,295
Gracie, Andrew J.	63,360	Stalwick, Kenneth	16,020
Gray, Donald George	19,812	Stirling, Donald E.	78,431
Gray, Shaun	38,868	Stolz, Horst	62,700
Greggains, William Randy	57,775	Swanson, Fred	45,236
Gropp, Glenda	9,524	Thackeray, Jerry Kenneth	42,192
Guliov, Paul	68,160	Thiele, Kathleen M.	12,938
Hagen, Misty	4,822	Thomas, David J.	67,437
Hall, Maurice W.	71,808	Troesch, Linda M.	41,760
Harper, Charles T.	39,504	Wagner, Allan P.	14,338
Hartman, Monica L.	60,523	West, Albert F.	50,532
Haukeness, Judy	5,147	Wheale, Sharon S.	58,600
Hutch, Gordon F.	77,232	Wilson, Bruce W.	33,924
Jacobson, A. Lynn	20,281	Wilson, Malcolm A.	65,784
Jameson, Brenda L.	24,888	Youzwa, Patricia	44,568
Koepke, Douglas W.	31,188	Payees under \$2,500	1,647
Koop, Donald	25,992	Unionized Employees	1,865,031
Lake, Louise C.	13,968		
Lee, Norman C.	62,700		
		\$	5,863,007

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$ 6,681
Penner, Hon. John	21,628
Other	234,407
	\$ 262,716

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Geology and Mines (Subvote 4)

Payees under \$5,000	\$ 200
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Grant Payments — Concluded**Petroleum and Natural Gas (Subvote 8)**

Payees under \$5,000	\$	3,500
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Resource Policy and Economics (Subvote 14)

Payees under \$5,000	\$	6,800
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Amax Petroleum Corporation.....	\$	31,928	Receiver General for Canada —	
Amoco Canada Petroleum Co. Ltd.		51,885	National Research Council.....	20,350
Canadian Energy Research Institute		27,127	Saskatchewan Energy Conservation	
Canadian National Railways		50,060	and Development Authority	300,000
Energy Management Task Force		20,000	Saskatchewan Oil and Gas Corporation....	50,017
Fletcher Challenge Petroleum Inc.		23,157	Saskatchewan Property Management	
General Graphic Services Ltd.		27,687	Corporation.....	651,153
Information Systems Management			Saskatchewan Research Council	59,927
Corporation.....	307,651		Saskatchewan Trucking Association	23,000
Jack Satterly Geochronology			SaskTel.....	148,858
Laboratory		23,500	Sceptre Resources Ltd.	24,766
Kilborn Western Inc.		22,246	Scurry Rainbow Oil Ltd.	50,025
Minerals Ltd.		50,001	Shell Canada Limited.....	50,000
Mining Association of Canada		25,083	Systematic Solutions Inc.	86,231
Montreal Trust Co.		66,408	University of Regina.....	22,528
National Trust Co.		50,139	University of Saskatchewan.....	68,671
North American Royalties Inc.		58,817	V. H. Nelson and Association	22,000
Pan Canadian Petroleum Ltd.		50,000	Vercom Systems Ltd.	125,926
Pelican Narrows Air Services.....		21,822	WBM Office Systems (Regina) Ltd.	150,779
Petro-Canada.....		50,287	Zippy Print.....	27,433
Printco Graphics Inc.		51,460	Payees under \$20,000.....	774,279
Parvin and Gertz, Inc.		44,000		
			\$	3,709,201

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Oil and Gas Revolving Fund.....	\$	2,337,222
Payees under \$20,000		96
	\$	2,337,318

Oil and Gas Revolving Fund (Subvote 3)

Receipts.....	\$	4,965,056
Disbursements:		
Personal Services	\$	3,132,688
Travel		186,515
Supplier Payments		1,545,739
Other Payments		440
Net Recovery	\$	99,674

Details of expenditure for the Oil and Gas Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$	8,952	Cunningham, Keith Edward	40,992
Badger, Thomas M.		45,552	Dang, Joe.....	72,180
Beck, Leslie S.		28,404	Ferguson, Michael D.	65,580
Bernier, Leslie W.		65,580	Flaman, Colleen.....	5,784
Brown, Carol L.		14,709	Gilboy, Christopher F.	62,700
Cameron, Patricia		2,826	Gossard, Jerry L.	74,956
Celis, Washington		48,276	Gray, Donald George.....	11,636
Clayton, Raymond E.		16,830	Haidl, Frances.....	50,208

Personal Services — Concluded

Harper, Charles T.	23,196	Sereda, Myron A.	77,496
Hoffman, John Edward	37,201	Simmons, Garth D.	58,920
Jacobson, A. Lynn	11,907	Troyer, D. Robert	55,272
Koepke, Douglas W.	18,324	Vigrass, Laurence W.	7,888
Koop, Donald	13,390	Wagner, Allan P.	14,337
Kreis, L. Kim	50,784	Walter, Murray	5,000
Lake, Louise C.	16,620	Wilhelm, Bruce D.	38,880
Mak, Karen	39,060	Wilson, Bruce W.	55,704
McFadyen, Danny L.	6,250	Wimmer, Chris H.	38,868
McLean, Richard	65,580	Wist, Floyd G.	55,308
Minto, Jeff	14,758	Wolfram, Raymond L.	50,227
Paterson, Douglas F.	68,160	Wysminity, James M.	52,321
Reding, Dean	4,587	Payees under \$2,500	568
Ruse, Douglas C.	5,000	Unionized Employees	1,584,097
Schlosser, Rodney L.	47,820		
		\$	3,132,688

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Information Systems Management Corporation	\$	442,339
Printco Graphics Inc.		31,363
Saskatchewan Property Management Corporation		555,143
SaskTel		100,459
Vercom Systems Ltd.		156,387
WBM Office Systems (Regina) Ltd.		49,643
Payees under \$20,000		210,405
	\$	1,545,739

Environment and Public Safety (Vote 9)

The Department's mandate is to protect and enhance the environment in a manner that promotes the physical, economic, and social well-being of the people of Saskatchewan today and in the future; and to provide and maintain safety standards for industry and the general public.

Corporate Services (Subvote 1)

Objective

To provide the department with corporate administrative, financial, human resource, system, and office support services; and develop, evaluate and implement department administrative policies.

Program Administration

This program provides overall management, program planning, resource allocation, and administrative support for the delivery of programs and services including purchasing, budgeting, financial reporting, payment processing, revenue collection, contract administration, Environmental Protection Fund administration, vehicle coordination, accommodation services, centralized human resources, library and record keeping, systems development, and management of computer operations.

Planning and Assessment (Subvote 20)

Objective

To plan for environmental protection and enhancement; assess proposed development projects for environmental implications; and coordinate the department's legislative, policy and planning, inter-governmental, and public affairs activities.

Program Administration

This program informs prospective developers about environmental protection requirements; evaluates development activities as to environmental implications; develops and implements new environmental initiatives; and identifies economic development opportunities directly related to environmental concerns. It also coordinates education, information, public involvement, and media relations.

Environmental Protection and Enforcement (Subvote 6)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management, and mining and milling operations.

Program Administration

This program is responsible for prevention of air pollution; promotion of rehabilitation of polluted or disturbed lands; management of land use activities; reduction of the amount of waste requiring disposal; protection of the environment at mining and milling operations; protection of the public from hazards associated with hazardous chemicals or waste dangerous goods; and protection of water quality through establishment of objectives for water and wastewater works and by monitoring and inspecting water and wastewater works.

Public Safety (Subvote 12)

Objective

To provide safety standards and regulatory programs to industry and the general public in the field of boiler and pressure vessel installations, elevating devices, and amusement rides; and to license people working in gas and electrical installation.

Program Administration

This program inspects all pressure vessels and boilers and related equipment; examines and licenses all power engineers, refrigeration plant operators, firemen, and pressure welders; licenses contractors, employers and trades persons making gas and electrical installations, suppliers of gas and electrical equipment, and propane distributors; and inspects and licenses all elevating devices and amusement rides installed/operated.

Uranium Board of Inquiry (Subvote 10)

Objective

To provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Administration

This is a cost-shared program with the Federal Government to fund the operations of the Joint Federal-Provincial Environmental Assessment Panel on Proposed Uranium Mine Developments in Northern Saskatchewan.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

Objective

To provide grants for environmental purposes.

Program Administration

This program provides grants, at the discretion of the Minister of Environment and Public Safety, to environmental organizations requesting financial assistance for operating funds or to undertake projects of an environmental nature.

Grant to the Water Appeal Board (Subvote 26)

Objective

To hear and determine appeals against decisions, orders, and actions made by the Water Corporation with respect to drainage complaints and drainage permit applications.

Program Administration

This program provides financial assistance to the Water Appeal Board through the form of an operating grant based on budgeted requirements. The Water Appeal Board operates as a separate autonomous entity.

Environment and Public Safety

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Equipment & Other Assets	Other Payments	Total
				Contract Services	Advertising	Supplies & Services					
1 Corporate Services	\$ 1,044	\$ 59	.....	\$ 22	\$ 1	\$ 182	\$ 124	\$ 1,432	.....	.....	\$ 1,432
20 Planning and Assessment.....	1,214	106	.....	58	46	120	16	1,560	.....	.....	1,560
6 Environmental Protection and Enforcement	3,315	403	.....	230	52	466	113	4,579	.....	.....	4,579
12 Public Safety	1,152	164	.....	128	7	262	59	1,772	.....	.....	1,772
10 Uranium Board of Inquiry .....	.....	.....	.....	486	.....	.....	.....	486	.....	.....	486
14 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	1	.....	682	.....	683	.....	.....	683
17 Grants to organizations and persons concerned with environmental matters.....	.....	.....	11	.....	.....	.....	.....	11	.....	.....	11
26 Grant to the Water Appeal Board .....	.....	.....	64	.....	.....	.....	.....	64	.....	.....	64
Total.....	\$ 6,725	\$ 732	\$ 75	\$ 925	\$ 106	\$ 1,712	\$ 312	\$ 10,587	\$	\$	\$ 10,587

*This includes extraordinary personal services of \$70

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Anderson, Gail M.	\$ 51,594	Lechner, Larry J.	77,232
Arnold, Steven S.	22,439	Linnen, Harvey.....	131,905
Baird, Bernadette	30,588	Livingston, Diane A.	38,313
Barclay, Ross.....	47,076	Maslany, Orest J.	26,559
Barsi, Ronald G.	70,404	Mazur, Douglas H.	6,436
Beckwermert, David W.	47,068	Mitchell, Shannon	17,388
Bellamy, Shannon G.	44,626	Moffitt, Lorraine T.	18,036
Bitter, Brent.....	45,787	Mutch, Graham R.	54,934
Botting, Dale W.	16,500	Nargang, Darryl D.	72,180
Brash, Joan F.	27,816	Nidesh, Mervin W.	28,908
Buhr, Joann M.	17,358	Norton, Mervyn	33,910
Burnett, Bryon J.	17,158	Nystuen, Gordon.....	15,000
Cairns, Deanne A.	45,693	Olesen, Ashley	50,316
Chang, Victor S.	67,440	Olson, Thomas K.	63,024
Charette, Marc-Andre	3,044	Orban, Janine M.	34,317
Chow, Grant.....	27,331	Oshaneck, Beverly A.	16,536
Collins, Elizabeth G.	30,020	Phommavong, Thon T.	31,426
Cooke, Leslie J.	107,119	Pritchard, Rick A.	55,620
Cooper, Lorne P.	54,900	Quinn, Ronald J.	58,584
Courtney, Peter Allan.....	58,068	Robinson, R. Scott	58,920
Craig, Earl A.	48,756	Ross, Malcolm K.	59,244
Elsaesser, Donald P.	58,764	Ruggles, Robert G.	75,564
Epp, Henry T.	67,440	Russell, Gail	17,358
Erhardt, Perry.....	42,920	Schaffer, Terry L.	39,791
Ferris, Samuel A.	54,492	Schisler, John M.	20,200
Galimberti, Thomas John.....	80,807	Sentis, Robert R.	89,628
Ganong, Blaine W.	63,024	Stewart, Robert J.	63,314
Getzlaf, Mark N.	14,998	Strasser, Grace.....	57,840
Hallsworth, Gregg	48,992	Surkan, Nancy G.	30,336
Hanley, Paul T.	53,112	Surtees, Nicholas.....	75,204
Hislop, Darcy J.	39,413	Trautman, Theresa M.	40,128
Iverson, Millar L.	43,608	Treleavan, Gilda.....	19,692
Kellsey, Donna.....	55,680	Vogelsang, Greg F.	48,756
Knoll, Richard P.	72,180	Weagle, Kenneth V.	38,718
Komeychuk, Kyle B.	59,501	Will, Gordon W.	47,126
Korol, Ethel A.	16,710	Yuen, Alvin K. W.	37,905
Kotyk, Wesley P.	23,114	Zrymiak, William A.	31,350
Krahe-Solomon, Monica D.	41,571	Zukowsky, Ronald.....	70,176
Krasiun, Brian L.	31,887	Payees under \$2,500.....	4,314
Lauten, Karl P.	58,248	Unionized Employees	3,112,287
Lawrysyn, William L.	48,480		
			\$ 6,724,201

Travel

Ministers' Travel

Carson, Hon. Carol.....	\$ 5,771
Wiens, Hon. Bernhard H.	13,345
Other	713,215
	\$ 732,331

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

University of Saskatchewan	\$ 5,500
Payees under \$5,000	5,500
	\$ 11,000

Grant to the Water Appeal Board (Subvote 26)

Saskatchewan Water Appeal Board	\$ 64,000
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Apple Canada Inc.	\$ 52,870	Microdata Consulting Services	20,667
Athabaska Airways Ltd.	52,207	Phoenix Advertising Group Inc.	20,525
Enviro-Test Laboratories.....	22,325	Poehlmann, Michael A. K.	20,520
Environmental Management for Mining	20,202	Saskatchewan Property Management	
Federal Environmental Assessment		Corporation.....	793,998
Review Office	485,586	Saskatchewan Research Council	118,623
Gates, Thomas E.	21,877	SaskTel	309,579
Information Systems Management		Vercom Systems Ltd.	132,106
Corporation.....	120,861	WBM Office Systems (Regina) Ltd.	132,817
M. R. 2 McDonald and Associates.....	29,760	Payees under \$20,000	668,124
Microage Computer Centres.....	33,000		
			\$ 3,055,647

Executive Council (Vote 10)

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as: Head of Government; Chairman of Cabinet; Minister of Intergovernmental Affairs; Chairman of the Planning and Priorities Committee; and Head of the political party with the mandate to govern.

Administration (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Media Services (Subvote 2)

Objective

To act as the central communications and information agency for the Government.

Program Administration

This program prepares, reviews, and distributes news releases; acts as the distribution centre for provincial government news releases; operates the radio and television facilities for news conferences; and provides coordination/consultative services to departments, agencies, Crown corporations, and commissions with respect to preparation of news releases.

Cabinet, Policy and Planning Secretariats (Subvote 4)

Objective

To provide secretariat support to the Executive Council.

Program Administration

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations, and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Intergovernmental Affairs (Subvote 9)

Objective

To plan, coordinate, and manage the interactions between the Government of Saskatchewan and other governments.

Program Administration

This program coordinates, promotes, and fosters relations between Saskatchewan and other governments and manages government policy and programs involving the federal government, other provinces and territories, foreign jurisdictions, and international organizations.

Protocol Office (Subvote 13)

(Transferred to Provincial Secretary, October 1, 1992)

Objective

To facilitate visits of senior officials and delegations and to provide protocol consulting services.

Program Administration

This program plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Expenses of Conducting Votes under The Time Act (Subvote 7)

Objective

To provide the administrative function with respect to conducting votes.

Program Administration

This program provides for the administration of votes under *The Time Act* by providing Returning Officers, Polling Officials, polls, advertising, and ballots for time votes in the Province.

Grants to planning and research institutions (Subvote 15)

Objective

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Administration

This program provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for secretariat support services which it provides in preparation for and during federal-provincial and inter-provincial meetings of First Ministers, Premiers, Ministers, and senior officials. The CICS is jointly funded by the federal and provincial governments.

Members of the Executive Council (Statutory) (Subvote 10)

Objective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Administration

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

(In Thousands of Dollars)

Executive Council

Subvote	Personal* Services	Supplier Payments							Total
		Travel	Grants	Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	
1 Administration	\$ 2,518	\$ 219	\$	\$ 195	\$ 27	\$ 477	\$ 102	\$	\$ 3,538
2 Media Services.....	288	.....	.....	.....	.....	65	1	.....	354
4 Cabinet, Policy and Planning Secretariats	1,177	19	.....	26	12	86	25	.....	1,345
9 Intergovernmental Affairs.....	502	45	.....	1	13	65	28	.....	654
13 Protocol Office.....	116	5	.....	6	53	16	.....	.....	196
7 Expenses of Conducting votes under <i>The Time Act</i>.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
17 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	3	.....	747	.....	.....	750
15 Grants to planning and research institutions .....	.....	.....	101	.....	.....	.....	.....	.....	101
10 Members of the Executive Council (Statutory).....	533	.....	.....	.....	.....	.....	.....	.....	533
Total.....	\$ 5,134	\$ 288	\$ 101	\$ 231	\$ 105	\$ 1,456	\$ 156	\$	\$ 7,471

*This includes extraordinary personal services of \$310

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$	10,369	Lautermilch, Hon. Eldon F.	17,581
Achymichuk, Margaret I.		37,824	Lavineway, Linda	5,321
Aldridge, R. Garry		94,803	Lingenfelter, Hon. Dwain M.	34,776
Amyotte, Sharon		34,269	Lodoen, Sandra	23,553
Anguish, Hon. Douglas K.		8,040	Lozowchuk, Larissa	4,866
Atkinson, Hon. Patricia		17,581	Lyons, Sharon	19,827
Bailey, Dickson H.		22,336	Lys, Leta	33,199
Barnes, Gordon Richard		68,304	MacKinnon, Hon. Janice C.	34,776
Bates, Susan M.		8,442	MacMurchy, Lisa M.	8,099
Bennett, Sharon M.		32,473	Maher-Wolbaum, Kathie	52,872
Benning, James Albert		14,796	Mathur, Brijesh	85,641
Benson, Judith A.		44,752	Mazurak, Karen D.	17,843
Bentley, Carol		44,724	McCreary, Gillian	77,777
Bethell, Lorraine		23,558	McKenzie, Darcy	24,184
Biesenthal, Bonnie Lynn		14,384	McLellan, Susan	67,068
Blackwell, Robert L.		40,740	McMillan, Donald	5,500
Bogdasavich, Francis J.		4,111	McQuarrie, Dallas V.	30,045
Bradshaw, Beverly		74,949	Mellor, Naomi	26,602
Braun, Gordon Dale		75,042	Millar, John	52,872
Brehm, Kenneth M.		29,840	Milne, Wendy	7,671
Bridges, Myrna L.		34,570	Minja, Lynn A.	38,213
Brisbois, Caroline		15,606	Mitchell, Hon. Robert W.	34,776
Burnett, Bryon J.		7,594	Morgan, Dave	19,764
Cairns, Gerry		58,920	Morgan, Sandra Gail	62,118
Calvert, Hon. Lorne A.		17,581	Nelson, Shelley	32,400
Carr, Joanne Elaine		18,316	Nicol, James	37,060
Carson, Hon. Carol		34,776	Nicol, Lorraine A.	18,137
Chambers, Deborah M.		10,186	Nixon, Sandra L.	16,113
Charlton, Aydon		3,037	Nystuen, Gordon	10,000
Clark, Ronald S.	119,419		Osborne, Paul	70,212
Cressman, Douglas Norman		4,111	Parr, Jeffrey	13,500
Cunningham, Hon. Darrel		34,776	Penner, Hon. John	34,776
Davis, Lynette M.		26,920	Pichurski, Patricia	30,339
Denzin, Ella		26,845	Pitre, Jacqueline	12,356
Dimitrijevic, Andre		69,947	Prasad, Chandra	27,523
Dotchin, Dave		94,661	Rathwell, Janis M.	6,070
Dubois, Sharon E.		27,290	Rau, Irene	21,670
Dudley, Judy L.		39,408	Romanow, Hon. Roy J.	49,680
Duffy, Margaret M.		39,768	Rose, Hugh M.	32,635
Duncan, Juanita		20,128	Rybotycki, Bill	40,463
Dunster, Glenda L.		30,048	Sanchez, Monica M.	21,672
Easto, Donna M.		39,768	Sawchyn, Lorena K.	25,692
Flottorp, Shana D.		22,185	Scherle, Chris S.	12,149
Gamble, Becky Lou		27,912	Scherr, Henry	15,989
Gidluck, Lynn		5,949	Schlachter, Richard	17,502
Goulet, Hon. Keith N.		17,581	Schmeichel, Dale	36,583
Gray, Yvonne		30,948	Schmidt, Bonnie	30,224
Greenberg, Louise		54,816	Schoenfeld, M. Lorelle (Estate of)	12,648
Hamill, Brian R.		42,519	Scotton, Delaine O.	32,392
Hansen, Brian		34,499	Searcy, Wendy D.	12,358
Heidt, Bonita K.		45,276	Shillington, Hon. Edward B.	34,776
Henry, Oswald		70,999	Shoulak, Susan A.	13,527
Hilton, Alan T.		67,440	Shoulak, Timothy	39,768
Hoyer, Patricia S.		9,003	Shpyth, Albert A.	41,582
Husnik, Sharon		22,686	Simard, Hon. R. M. Louise	34,776
Jackson, D. Michael		41,606	Simpson, Lisa M.	15,623
Jacobson, Gwen E.		16,398	Sklar, Brian	25,887
Janz, Irene D.		29,764	Skow, Douglas Peder	55,308
Jones, David Kim		10,934	Sojonyk, Stan	200,000
Karpinski, Joan		25,692	Spannier, Lawrence R.	72,180
Kaufmann, Vonnie		46,374	Stecyk, Cheryl A.	23,678
Kempin, Roberta C.		22,018	Stewart, Burns M.	35,004
Kinzel, John		10,417	Stobbe, Mark J.	22,642
Kitchen, Donald R.		17,926	Stocks, Janice Margaret	13,256
Knowles, Teresa		8,099	Storer, Barbara	34,716
Korbo, Nancy Agnes		16,571	Storey, Cathie A.	15,648
Koskie, Hon. Murray J.		17,581	Strand, Joanne	2,605
Kramer, Stuart L.		16,156	Sundholm, Shelley	36,430
Krawetz, Donna Alanna		71,040	Tchorzewski, Hon. Edwin L.	39,744
Krichkowski, Florence		36,372	Teichrob, Hon. Carol R.	34,776
Kyba, David		23,356	Thomson, D. Andrew	10,793

Personal Services — Concluded

Thomson, Lisa	33,756	Wilkinson, Jonathan	35,180
Tian, Joan	19,012	Wilkinson, Virginia	18,624
Tkach, Mary	21,833	Wincherauk, Don	38,424
Tustin, Margaret A.	30,974	Wolbaum, Gail P.	35,952
Ward, Wendy Jean	31,604	Wolk, Cindy G.	14,880
Weir, Sheena	12,569	Yakel, Darlene	18,552
Weston, Marianne	5,000	Zimmerman, Cheryl	32,836
Wiens, Hon. Bernhard H.	34,776	Payees under \$2,500	9,529
Wilkie, Cheryl	8,564	Unionized Employees	136,896
		\$	5,133,896

Travel**Ministers' Travel**

Lingenfelter, Hon. Dwain M.	\$	2,231
Rolfes, Hon. Herman H.		1,217
Romanow, Hon. Roy J.		57,151
Tchorzewski, Hon. Edwin L.		331

Other		226,855
	\$	287,785

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to planning and research institutions (Subvote 15)

Receiver General for Canada — Canadian Intergovernmental Conferences	\$	100,700
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Bogdasavich, Frank	\$	34,185	Saskatchewan Property Management Corporation	802,344
Brown and Associates Advertising Inc.		42,430	SaskTel	226,715
Clark, Ronald S.		58,942	Software 2000 Inc.	41,386
Computerland		44,425	Thomas Brook Consultants Ltd.	62,036
Forbes Anderson Press Ltd.		32,914	WBM Office Systems (Regina) Ltd.	33,152
Mimco Investments Inc.		31,105	Xerox Canada Ltd.	67,570
Olive, Waller, Zinkhan and Waller		23,741	Payees under \$20,000	426,027
Prime Computer of Canada Ltd.		37,344	Less: Reimbursement	(16,043)
			\$	1,948,273

Executive Council — Electoral Expenses (Vote 34)

Expenditure under The Election Act (Statutory) (Subvote 1)

Objective

To run provincial elections.

Program Administration

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Executive Council — Electoral Expenses

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Supplier Payments						Total
			Grants	Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	
1 Expenditure under The Election Act (Statutory)	\$ 162	\$ 1	\$	\$ 7	\$ 16	\$ 543	\$ 27	\$	\$ 756
Total.....	\$ 162	\$ 1	\$	\$ 7	\$ 16	\$ 543	\$ 27	\$	\$ 756

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Angell, Robert	\$ 3,500
Baker, Janice G.	49,583
Clarke, Cindy	27,417
Hrenyk, Polly B.	26,099
Krentz, Blaine	14,203
Kuziak, Myron Alexander	40,927
Total	\$ 161,729

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Johnson, F. William	\$ 53,472
Leier, Terry	175,162
Sarafinchan, Linda	168,431
Saskatchewan Property Management Corporation	55,387
Payees under \$20,000	140,387
Total	\$ 592,839

Finance (Vote 18)

The Department's mandate is to administer various provincial taxes, and grant and refund programs; to arrange government financing, manage the banking, investment and public debt function; and to provide financial and policy analysis to the Treasury Board and Cabinet. The department develops tax policy alternatives; provides economic forecasting, and economic and social statistical data; and annually produces the Budget Speech. It also assists the Government and Legislature with the responsibility of managing and accounting for public monies, and manages the Government's various pension and benefit plans.

Administration (Subvote 1)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, the Associate Minister's Office and the Deputy Minister's Office.

Provincial Comptroller's Office (Subvote 31)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of the public monies.

Program Administration

This program provides for the administration of the Government's central expenditure, payroll, and revenue systems and prepares the Government's financial statements and public accounts. The Division also develops accounting, reporting, and financial administrative policy for Treasury Board and audits federal-provincial cost-sharing agreement claims.

Treasury and Debt Management (Subvote 56)

Objective

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Administration

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the Consolidated Fund and reports on the guaranteed debt of the Province.

Revenue Division (Subvote 6)

Objective

To administer various Saskatchewan tax and refund programs.

Program Administration

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis Division (Subvote 57)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Administration

This program develops and analyzes revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Unforeseen and unprovided for (Subvote 59)

Objective

To provide payments for miscellaneous expenditures for which there is no appropriation of funds.

Program Administration

This program remits payment of dormant court monies deposited to the Consolidated Fund, monies deposited as a result of companies winding up, and other miscellaneous unforeseen payments for which no funds were originally appropriated.

Implementation of guarantees (Statutory) (Subvote 66)

Objective

To make payments as a result of loan guarantees requiring payment.

Program Administration

This program provides funding of loan guarantees requiring implementation.

Bonding of public officials (Subvote 61)

Objective

To provide all government employees with a security bond.

Program Administration

This program provides payment to the bond issuer that provides insurance for all government employees.

Miscellaneous refunds (Subvote 62)

Objective

To allow for refunds of revenue which represent an improper payment to the Government.

Program Administration

This program refunds revenue which was received in a preceding fiscal year and which represents an improper payment to the Government.

Remissions under The Financial Administration Act (Subvote 60)

Objective

To provide for the remission of tax, penalties, or interest payable.

Program Administration

This program allows liabilities for tax, penalty, or interest to be waived if it is considered in the public good to do so, or if hardship or injustice would result to the persons required to pay the liability. Remissions under this program are primarily for income tax liabilities.

Remissions under The Revenue and Financial Services Act (Subvote 22)

Objective

To provide for the remission of taxes, penalties, or interest imposed under various revenue collection programs.

Program Administration

This program allows liabilities for tax, penalty, or interest to be waived if it is considered in the public good to do so, or if hardship or injustice would result to the persons required to pay the liability. Remissions under this program are primarily for consumption tax liabilities.

Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory) (Subvote 51)

Objective

To provide interest to taxpayers on overpayments of corporation capital tax.

Program Administration

This program ensures that taxpayers who make overpayments of corporation capital tax receive interest on their overpayments.

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)

Objective

To provide individuals, with little or no access to private pensions or other retirement savings, the opportunity to contribute toward their retirement income.

Program Administration

This program applies to all Saskatchewan residents between the ages of 18 and 65. Members can contribute up to \$600 per year to age 65 and may retire anytime between the ages of 55 and 70. Amendments to *The Saskatchewan Pension Plan Act* resulted in the elimination of the government match for members' contributions to the Plan after May 7, 1992. It also resulted in the elimination of the guaranteed minimum pension, effective August 28, 1992.

Mortgage Protection Plan (Subvote 54)

Objective

To protect Saskatchewan residents from high mortgage interest rates by providing subsidy payments to eligible home owners.

Program Administration

This program applied to home owners with mortgage interest rates above 13.25%. Benefits were provided on a total mortgage amount of up to \$50,000. A home owner's monthly assistance was the difference between the required monthly amount that was payable under the mortgage agreement and the monthly amount that would have been payable based on an interest rate of 13.25%. The program ended June 30, 1992.

Payments under the Provincial Disaster Assistance Program (Subvote 49)

Objective

To provide financial assistance to claimants located in an area that has been declared eligible for assistance as a result of a natural disaster.

Program Administration

This program provides financial assistance for certain types of uninsurable losses and damage to property. In the case of a local government authority, the loss or damage must be greater than either a 3 mill levy on the taxable assessment of the local government authority or \$1,000,000. In the case of individuals, small businesses, hospitals, schools, and charitable organizations, the total loss in the disaster area must be at least \$25,000, or a single claimant must have at least \$5,000 in uninsurable damage.

Pension Review Task Force (Subvote 15)

Objective

To provide funding to perform a review of public sector pension plans.

Program Administration

This program provides a review on the adequacy of pension benefits, indexing of pension benefits, funding of the unfunded liabilities, the rates of contribution to the plan, governance of the pension plans, the application of *The Pension Benefits Act*, investment of the plan assets, and the administration of the pension plans.

Employer's contribution to the Canada Pension Plan (Subvote 63)

Objective

To provide the employer's Canada Pension Plan matching contribution for all government employees, with the exception of Crown corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Canada Pension.

Unemployment Insurance — Employer's contribution (Subvote 64)

Objective

To provide the employer's portion of unemployment insurance contributions for all government employees, with the exception of Crown corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of unemployment insurance contributions.

Workers' Compensation Board — Employer's assessment (Subvote 67)

Objective

To provide workers' compensation benefits to all employees of the Provincial Government, with the exception of Crown corporations.

Program Administration

This program provides payment to the Workers' Compensation Board for the cost of premiums to cover all Provincial Government employees against injuries as a result of work.

Payments for Public Employees' Benefits — Administration (Subvote 32)

Objective

To account for the administration costs of the Public Service Superannuation Plan.

Program Administration

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Payments under the Public Service Superannuation Plan (Statutory) (Subvote 33)

Objective

To provide superannuation allowances to public employees who have retired, and to the dependents of deceased superannuates.

Program Administration

This program administers the daily operation of a number of superannuation plans.

Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory) (Subvote 40)

Objective

To provide a matching contribution towards members' superannuation allowances.

Program Administration

This program administers the payment of superannuation allowances to public employees.

Early Retirement Supplement — Public Employees' Superannuation Plan (Subvote 74)

Objective

To provide for benefit payments to early retirees who were members of the Public Employees' Superannuation Plan.

Program Administration

This program administers the payment of superannuation allowances to public employees who were retired early.

Cost of living bonus for superannuates and widows of superannuates (Subvote 34)

Objective

To provide a minimum pension allowance to retired government employees and widows of these employees.

Program Administration

This program provides a cost of living bonus of at least \$100 per month to retired government employees and the widows of these employees.

Employer's assessment for the Disability Income Plan (Subvote 42)

Objective

To provide a level of income protection during periods of occupational or total disability to certain public employees.

Program Administration

The plan is self-insured and is managed by the Public Employees' Benefits Agency. The administration process of adjudicating claims, issuing payments, and claimant status reviews are performed by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Employees' Group Life Insurance Plan (Subvote 43)

Objective

To provide comprehensive life insurance coverage to certain public employees.

Program Administration

Administration services are provided by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Public Employees' Dental Plan (Subvote 44)

Objective

To promote good dental health among public employees by reducing costs for preventive, routine, and major dental services.

Program Administration

Claims are adjudicated and processed for payment by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory) (Subvote 41)

Objective

To provide retirement allowances to judges employed by the Province.

Program Administration

This program administers a formula pension plan which provides pensions based on average salary and years of service as a judge or magistrate. Calculations and administration are assigned to the Public Employees' Benefits Agency.

To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory) (Subvote 73)

Objective

To allow for the payment and recovery of the pension and benefits administration costs from participating programs.

Program Administration

The Public Employees' Benefits Agency Revolving Fund administers payments, allocation of costs, and recoverable bill amounts for individual superannuation plans. Revenue generated serves to offset the costs of providing benefits to participating programs. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory) (Subvote 46)

Objective

To provide a pension to Members of the Legislative Assembly.

Program Administration

This program consists of two pension plans administered by the Public Employees' Benefits Agency: a unit benefit (formula) plan requiring additional funding for superannuation allowances, and a money purchase plan requiring matched contributions.

To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act (Subvote 65)

Objective

To provide funding for allowances to superannuated rural secretaries.

Program Administration

This program administers the payments of superannuation allowances to superannuated rural secretaries.

Payments under the Employees Savings Account (Statutory) (Subvote 37)

Objective

To provide a retirement benefit to employees ineligible to contribute to the Public Service Superannuation Plan due to age restrictions.

Program Administration

This program administers the payment of retirement benefits to public employees ineligible to contribute to the Public Service Superannuation Plan due to age restrictions.

Finance

(In Thousands of Dollars)

[illegible]

	\$	13,922	\$	390	\$	504	\$	1,254	\$	397	\$	7,270	\$	492	\$	116,848	\$	141,077
34 Cost of living bonus for superannuates and widows of superannuates.....																1		1
42 Employer's assessment for the Disability Income Plan																661		661
43 Employer's contribution for the Employees' Group Life Insurance Plan																515		515
44 Employer's contribution for the Public Employees' Dental Plan																1,759		1,759
41 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory).....																474		474
73 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory).....																9		9
46 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)																2,124		2,124
65 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act																5		5
37 Payments under the Employee Savings Account (Statutory).....																23		23
Total.....	\$	13,922	\$	390	\$	504	\$	1,254	\$	397	\$	7,270	\$	492	\$	116,848	\$	141,077

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$	36,372	Koshman, Debbie F.	69,125
Bahr, Joanne Adele		39,360	Kosloski, Douglas	13,430
Baldwin, William Daniel		79,476	Kowalchuk, Cheryl A.	26,601
Baniulis, Jane		7,612	Kowalchuk, Leanne	17,553
Bates, Susan M.		11,638	Kraus, Gerald G.	92,374
Bayda, Christopher Edward		59,304	Kroll, Duncan L.	9,899
Becker, Grant		59,952	Kruzeniski, Georgina K.	42,972
Bellinger, Anne E.		36,278	Lambert, Douglas A.	72,180
Bettcher, Brian		43,308	Laurans, Kelly D.	64,356
Biech, Walter A.		77,232	Lautsch, Karen	19,866
Biesensthal, Bonnie Lynn		17,260	Lavineway, Linda	13,350
Boczulak, Denise A. M.		57,641	Law, John P.	29,742
Borland, K. Jane		39,263	Laxdal, Glenn	42,479
Brockman, Joanne		54,912	Litzenberger, Harold	68,160
Carlberg, Melanie K.		29,760	Lloyd, Susan S.	28,845
Clemmensen, Adrienne D.		16,732	Lockert, Laura	14,966
Cyca, Gregory J.		53,328	Loewen, Delores V.	26,453
Davidson, Joanne P.		50,148	Loraas, Marsha K.	53,991
Degenstien, David		10,357	Lowe, Karen	3,897
Demencuik, Jeannene A.		63,024	Ludwig, F. James	53,772
Dennett, Alan A.		68,316	MacCuish, Maureen	45,768
Deyenberg, Lorne		24,472	MacMurchy, Lisa M.	12,901
Dobson, Myrna		34,068	Macza, Denise	49,440
Dobson, Robert J.		48,564	Mader, L. Bruce	41,952
Dorsch, Doug		44,481	Malhiot, Calvin D.	45,627
Dotson, Craig W.		94,892	Marisi, Patti	49,828
Eiswerth, J. Richard		48,252	Marshall, James H.	89,539
Ellis, Robert D.		75,659	Martin, Christopher E.	40,032
Engel, Vivian A. F.		30,300	Massier, Margaret I.	30,240
Epp, Michael		3,621	McGregor, Kirk D.	91,398
Estey, W. Z.		75,000	McKillop, Richard	82,393
Fallows, James		22,673	McLaughlin, John F.	26,260
Faris, Paul		18,102	McLean, Carol	5,913
Fennuk, Elaine J.		30,588	McMahon, Ronald C.	69,960
Fergusson, David James		23,438	McMillan, Donald K.	57,156
Fiessel, Leonard		55,308	McMurchie, Garfield J.	64,284
Fincati, Donna W.		4,458	Meachem, Roxane	37,056
Fodey, Dolores P.		28,044	Miller, Lyle	50,606
Folk, Colleen		24,264	Mills, Darryl	9,888
Fontaine, Gisele		19,350	Mills, Patricia L.	37,904
Fornwald, Anna-Marie		3,739	Mock, Kim Gordon	42,903
Gartner, Gerald J.		67,440	Moore, Henry Russell	77,232
Goossens, Mark		20,444	Morrison, Norman	16,170
Gould, Dennis		63,024	Morrisette, Margaret	17,358
Graham, James Everett		67,440	Morton, William A.	67,440
Gray, Bruce G.		41,512	Nelson, James P.	68,160
Gugulyn, Derrick		35,976	Nicol, James	11,420
Hanson, Cheryl D.		35,070	O'Byrne, Catherine G.	35,856
Haverstock, Rae O.		92,744	O'Donnell, Margot	49,347
Healy, Elisabeth T.		17,945	O'Grady-McGillivray, Lois	39,804
Hecht, Chris D.		72,360	Olneck, Melodie	42,072
Hodgson, Neil S.		68,460	Owen, Norman K.	11,587
Hoewing, Peter E.		41,043	Oxलगren, Cory	7,990
Hogan, Jennifer		41,889	Oxtoby, Bonnie Lee	46,776
Hoover, Bill C.		54,420	Packman, Gregory W.	68,160
Horosko, Linda		15,756	Padfield, Heather	23,339
Hue, Rickie		38,868	Palmer, Randy D.	65,224
Hungle, Beverly		43,572	Paton, Terry Edwin	76,188
Hunter, Gordon E.		58,920	Polowyk, Dennis	87,505
Hynd, Frederick Roy		71,460	Pomfret, Donna M.	8,838
Jaiswal, Archana		22,848	Prager, Joel	77,616
Jocelyn, Gary L.		58,920	Pratt, David A.	71,096
Johannsson, Margaret E.		36,186	Prudun, Layne Michiline	17,149
Johnson, Eric		42,276	Pryde, James T.	63,024
Jones, Gordon Kenneth		67,440	Radigan, Paul D.	57,720
Jones, William Davern		118,318	Raedeke, Cindy	40,770
Kennedy, Morgan J.		63,024	Raths, Paul F.	60,030
King, Ruth I.		19,278	Read, Shirley J.	63,024
Knecht, Peter J.		78,730	Renwick, Corinne	12,149
Koop, Donald		40,079	Rintoul, Kathy T.	8,185
Kos, Lois Elaine		40,608	Ritchie, Gaye	21,384

Personal Services — Concluded

Robinson, W. Murray	72,180	Thomson, D. Andrew	7,044
Rog, Leonard S.	89,628	Tretiak, Lana	43,296
Ronyk, Reginald N.	68,460	Tuck, Marlene	31,165
Rubinfoff, Dave	43,116	Van Sickle, William R.	77,232
Ruhr, Debra C.	15,862	Vandonk, M. Annette	23,984
Schafer, Murray H.	71,388	Veikle, Glen.....	50,810
Schmalenberg, Dawn.....	28,549	Walker, Blake.....	35,012
Schwartz, Shannon.....	23,010	Warawa, Ted.....	37,904
Schwartz, Sheldon Neil.....	80,065	Wass, Geoffrey	38,723
Shaw, Holly.....	37,068	Weber, Debra.....	33,918
Sigurdson, Dale G.	53,783	Wilkie, Myrna	14,880
Smandych, Andrea	20,444	Williams, Korola	48,264
Srinivas, Arun.....	43,164	Wood, Elaine M.	55,920
Stepan, Sandra L.	24,635	Wright, John T.	102,377
Stoszek, Krzysztof	35,976	Wright, Nancy	52,649
Strand, Joanne.....	8,686	Yakel, Darlene	18,552
Summers, Patricia F.	23,129	Young, Alfredo	48,920
Suwala, Patricia	46,524	Zakresky, Janet M.	39,368
Swystun, Blair	64,212	Payees under \$2,500.....	1,984
Taylor, Lori E.	48,072	Unionized Employees	6,013,943
Thacyk, Lois L.	33,388		
			\$ 13,921,552

Travel

Ministers' Travel

Mackinnon, Hon. Janice C.	\$	13,719
Penner, Hon. John.....		4,114
Shillington, Hon. Edward B.		7,761
Tchorzewski, Hon. Edwin L.		23,571

Other		341,421
	\$	390,586

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Implementation of guarantees (Statutory) (Subvote 66)

Credit Union Central of Saskatchewan	\$	39,347
Wankel, Ethel (Estate of)		10,000
Payees under \$5,000		12,500
	\$	61,847

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)

Saskatchewan Pension Plan Government Matching Contributions	\$	240,000
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Mortgage Protection Plan (Subvote 54)

Mortgage Protection Plan Payments	\$	79,455
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Payments under the Provincial Disaster Assistance Program (Subvote 49)

Columbine, Dale	\$	15,073
Flowing Well C and D Area		6,700
Hoegl Farms Ltd.		10,908
Jones, Robert		5,850
McKenzie, George N.		5,805
Priest, Earl F.		10,848
Payees under \$5,000		67,386
	\$	122,570

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Alexander Consulting Group Ltd.	\$ 28,090	McKercher, McKercher, Laing	
Anderson/Fast Marketing Solutions	26,651	and Whitmore	169,477
Bank of Montreal	53,673	Minister of Finance	495,510
Brink's Canada Ltd.	30,144	Morton International, Ltd.	113,738
Bull HN Information Systems Ltd.	22,770	Paul's Business Machine Service Ltd.	42,860
Canada Post Corporation	28,956	Phoenix Advertising Group Inc.	155,794
Canadian Corps of Commissioners	26,094	Prairie Advertising Distributors Ltd.	28,156
Canadian Imperial Bank of Commerce	98,809	Printco Graphics Inc.	155,559
Compushare Ltd.	111,548	Printwest Communications	115,442
Computerland	43,773	Provincial Auditor Saskatchewan	33,395
Conference Board of Canada	36,129	Royal Bank of Canada	406,229
Crowntek Business Centres Inc.	51,546	Saskatchewan Government Insurance	24,207
DRI/McGraw-Hill	23,310	Saskatchewan Property Management	
Gartner Group	51,701	Corporation	2,721,401
GDS and Associates Systems Ltd.	118,891	SaskTel	497,263
General Recorders Ltd.	25,129	SHL Systemhouse Inc.	260,910
Harris Adacom Inc.	47,657	Software 2000 Inc.	123,973
Hogan Technologies	44,873	SP Research Associates	35,325
IBM Canada Ltd.	25,435	Telerate Canada Inc.	30,968
Information Systems Management		TTL Computer Concepts Inc.	29,455
Corporation	2,202,783	WBM Office Systems (Regina) Ltd.	92,806
Integral	24,112	Xerox Canada Ltd.	135,332
Kwik Kopies Ltd.	27,278	Payees under \$20,000	595,605
		\$ 9,412,757	

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Dranchuk, George J.	\$ 24,623	Receiver General for Canada —	
Eso Resources Canada Ltd.	129,647	Canada Pension Plan	7,207,491
Government of Saskatchewan Group		Receiver General for Canada —	
Life Insurance Plan	514,628	Unemployment Insurance	13,453,181
Judges of the Provincial Court		SED Systems Inc.	32,244
Superannuation Plan	473,578	S.G.E.U. Income Protection Plan	71,011
Members of the Legislative Assembly		Saskatchewan Pension Plan	
Superannuation Plan	2,123,624	Government Matching Contributions	225,000
Manalta Coal Ltd.	630,792	Thunderbrink Ltd.	20,372
North Canadian Oils Ltd.	43,676	TransGas Ltd.	86,857
Public Employees Dental Plan	1,759,156	Workers' Compensation Board	3,409,092
Public Employees Disability Income Plan ..	661,156	Write-off Loans — Other	291,672
Public Employees Superannuation Plan	12,597,229	Payees under \$20,000	407,218
Public Service Superannuation Plan	73,268,016	Less : Recovery of overpayments	(582,174)
		\$ 116,848,089	

Public Employees' Benefits Agency Revolving Fund (Subvote 73)

Receipts	\$ 1,982,984		
Disbursements:			
Personal Services	\$ 1,033,005		
Travel	21,230		
Supplier Payments	937,754	1,991,989	
Net Expenditure	\$ 9,005		

Details of expenditure for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$	46,284
Buchanan, Jeanine		30,588
Haacke, Susan Holly A.		28,377
Morgan, Kathy		44,508
Smith, Brian L.		77,232
Walde, Kent		50,673
Payees under \$2,500		4,594
Unionized Employees		750,749
	\$	1,033,005

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Alexander Consulting Group Ltd.	\$	41,260
Information Systems Management Corporation		67,871
James P. Marshall Inc.		125,496
Oracle Corporation Canada Inc.		24,038
Royal Bank of Canada		100,985
SaskTel		29,958
SHL Systemhouse Inc.		132,638
WBM Office Systems (Regina) Ltd.		36,918
William M. Mercer Ltd.		201,826
Payees under \$20,000		176,764
	\$	937,754

Finance — Servicing the Public Debt — Government Share (Vote 12)

Interest on Public Debt — Government Share (Statutory) (Subvote 1)

Objective

To ensure all interest due on Consolidated Fund debt is paid on the due date.

Program Administration

This program provides funding for interest on debt issued for the purpose of the Consolidated Fund.

Foreign Currency Adjustment (Statutory) (Subvote 4)

Objective

To recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Administration

This program monitors foreign currency movements and records any gains or losses.

Fees and Commissions on Public Debt — Government Share (Statutory) (Subvote 3)

Objective

To ensure all costs associated with the issuance of Consolidated Fund debt are paid.

Program Administration

This program provides funding for all costs associated with the issuance of Consolidated Fund debt.

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share	\$ 723,223,902
Foreign Currency Adjustment — Government Share	(11,718,887)
Fees and Commissions on Public Debt — Government Share	28,411,152
Total	\$ 739,916,167

Schedule of Payments

Interest on Public Debt — Government Share (Subvote 1)

Interest on Debentures

Agricultural Service Centres Agreement Debentures, Various %, Various Maturity Dates	\$ 129,782
Saskatchewan 7 7/8% Debentures Due July 25, 1992	2,411,241
Saskatchewan 9 3/4% Debentures Due February 25, 1993	4,875,000
Saskatchewan 9 1/4% Debentures Due March 24, 1993	9,250,000
Saskatchewan 5 1/4% Debentures Due April 1, 1993	210,000
Saskatchewan 6.4% Loan Due May 29, 1993	3,539,349
Saskatchewan 10 1/4% Debentures Due November 10, 1993	10,250,000
Saskatchewan 5.7% Loan Due November 10, 1993	5,011,233
Saskatchewan 10 1/2% Debentures Due February 23, 1994	31,500,000
Saskatchewan 10 1/2% Debentures Due April 15, 1994	13,125,000
Saskatchewan 10% Debentures Due June 10, 1994	4,376,712
Saskatchewan 10% Debentures Due November 21, 1994	53,000,000
Saskatchewan 12 1/4% Debentures Due June 5, 1995	36,750,000
Saskatchewan 7% Loan Due June 12, 1995	3,872,449
Saskatchewan 7.30% Loan Due June 28, 1995	8,380,741
Saskatchewan 5 1/2% Debentures Due October 1, 1995	220,000
Saskatchewan 9% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10 3/4% Debentures Due February 21, 1996	26,875,000
Saskatchewan 13 3/8% Debentures Due April 1, 1996	132,834
Saskatchewan 9 3/4% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 8 1/8% Debentures Due February 4, 1997	28,982,877
Saskatchewan 5 1/2% Loan Due April 8, 1997	5,015,033
Saskatchewan 7% Debentures Due July 15, 1997	(34,176)
Saskatchewan floating rate Debentures Due October 22, 1997	34,297,675
Saskatchewan 5 1/4% Debentures Due November 27, 1997	9,152,676
Saskatchewan 4 3/4% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	1,096,750
Saskatchewan 10 1/8% Debentures Due July 3, 1998	24,341,609
Saskatchewan 8 1/4% Debentures Due February 19, 1999	20,237,392
Saskatchewan 9 7/8% Debentures Due July 6, 1999	22,218,750
Saskatchewan 11 1/4% Debentures Due July 12, 2000	47,812,500
Saskatchewan 7% Debentures Due August 17, 2000	18,815,874
Saskatchewan 11% Debentures Due January 9, 2001	27,078,082
Saskatchewan 7 1/8% Debentures Due April 10, 2001	19,589,130
Saskatchewan 10 3/4% Debentures Due June 1, 2001	10,823,630
Saskatchewan 6.04% Loan Due July 29, 2002	2,104,027
Saskatchewan 6% Loan Due September 30, 2002	2,019,901
Saskatchewan 10% Debentures Due January 18, 2010	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013	(147,498)
Saskatchewan 10 1/4% Debentures Due April 10, 2014	46,578,614
Saskatchewan 5 1/8% CMHC Mortgage Due December 1, 2015	106,858
Saskatchewan 9 3/8% Debentures Due December 15, 2020	11,637,679
Saskatchewan 9 1/8% Debentures Due February 15, 2021	22,408,643
Saskatchewan 8 1/2% Debentures Due July 15, 2022	5,237,790
Debentures issued to the Canada Pension Plan Investment Fund, Various %, Various Maturity Dates	44,121,855
	\$ 714,045,968

Interest on Temporary Loans

Canadian Imperial Bank of Commerce.....	\$	32,356
Royal Bank of Canada.....		146,157
Payees under \$20,000		1,080
	\$	179,593

Discount on Promissory Notes

Province of Saskatchewan Promissory Notes	\$	3,474,634
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Interest Received from Crown Corporations

Interest on short-term Promissory Notes	\$	(11,937,146)
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Other Interest

Cattle Marketing Trust.....	\$	48,096	Saskatchewan Alcohol and Drug Abuse Commission.....	81,811
Crown Investments Corporation of Saskatchewan		663,085	Saskatchewan Crop Insurance Corporation.....	9,417,863
Environmental Protection Fund.....		96,083	Saskatchewan Grain Car Corporation	131,268
Fish and Wildlife Development Fund		103,941	Saskatchewan Heritage Foundation	32,689
Forest Renewal and Development Fund ...		228,057	Saskatchewan Horse Racing Commission.....	30,804
Horned Cattle Trust.....		29,928	Saskatchewan Liquor Board	1,994,905
Municipal Employees' Superannuation Commission (Sask)		60,199	Saskatchewan Student Aid Fund.....	2,434,829
New Careers Corporation		284,611	Saskatchewan Wetland Conservation Corporation.....	38,214
Oil and Gas Environmental Fund.....		115,365	Southwest Regional College.....	63,654
Public Employees Dental Plan.....		414,973	Tripartite Beef Administration Board	45,531
Public Employees Superannuation Plan....		47,669	Victim's Fund	315,274
Public Trustee Office Account.....		52,221	Payees under \$20,000.....	281,668
Queen's Bench Court Accounts.....		448,115		
				\$ 17,460,853

Foreign Currency Adjustment (Statutory) (Subvoté 4)

Exchange Loss (Gain) on Foreign Currency Debt	\$	(11,718,887)
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Fees and Commissions on Public Debt — Government Share (Statutory) (Subvoté 3)

Commission and Miscellaneous Debt Issue Expenses	\$	10,468,785
Discount (Premium) on Debentures		17,942,367
Total Fees and Commissions	\$	28,411,152

Health (Vote 32)

The mandate of the Department is to provide leadership and vision to the health system in order to protect and improve the health and well-being of the people of Saskatchewan. The Department accomplishes its mandate by providing policy direction, direct services, and funding.

General Administration (Subvote 1)

Objective

To provide executive direction, leadership, financial advice, and administrative support services to department programs.

Program Administration

This program provides executive direction, leadership, financial management advice, budget preparation, revenue and expenditure accounting and forecasting, procurement of goods and mail services, space and accommodation services, and development of administrative and management policies; and coordinates departmental activities regarding the *Freedom of Information and Protection of Privacy Act*.

Corporate Information and Technology (Subvote 57)

Objective

To plan, coordinate, and support information systems development and the implementation of computer technology within the department.

Program Administration

This program provides the department with management of an information architecture plan, coordination of systems development, establishment of policies and standards concerning information technology, technical support for computer networks, coordination of all hardware and software acquisitions, and microcomputer user support.

Human Resources and Health Compensation (Subvote 5)

Objective

To provide human resource services to the department, including consultation, staff development, and fee negotiations with professional groups.

Program Administration

This program provides consultative and support services in the areas of employee relations, organization design, classification, compensation, recruitment, employee benefits, and records management. The program also provides a consulting service to assist in resolving management problems; develops a strategy to address corporate staff development priorities, branch and individual needs; and prepares a staff development plan and coordinates and delivers staff development programs. It also delivers the department bursary program and participates with branch managers in the negotiating of professional contracts.

Health Education and Promotion (Subvote 56)

Objective

To deliver information to the public on health policies, programs and services, and health and lifestyle issues; and to provide educational and resource centre support.

Program Administration

This program develops, delivers, and evaluates the department's editorial and paid communications plans and strategies for programs, initiatives, and issues. It provides consulting, administrative support, and delivery of department programs and services including communications plans and strategies for individual programs, community and sponsorship grants, library services for health staff and professionals, distribution of health promotion material and displays, and programs to raise the awareness of community development and its benefits.

Health Planning and Policy Development (Subvote 14)

Objective

To provide health planning and policy development support services within the department.

Program Administration

This program provides activities such as: carrying out health planning studies; supporting health reform activities; coordinating the development of departmental legislation; developing policy proposals concerning human resources in the health sector; providing coordination and analytic service for interprovincial planning processes; and providing related support services to executive management.

Community Health Prevention Services (Subvote 8)

Objective

To promote prevention of diseases and disabilities and to help protect, maintain, and improve people's health by providing community-based health services.

Program Administration

This program provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education. These services are delivered at the community level throughout the Province through a network of ten health regions. This program also provides financial assistance in the form of grants to non-government organizations involved in prevention activities.

Community Health Treatment Services (Subvote 4)

Objective

To provide treatment, rehabilitation, and health support services at the community level.

Program Administration

This program provides central direction and coordination of a

variety of community-based programs including physiotherapy and occupational therapy, chiropody, Saskatchewan Aid to Independent Living, and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy, and chiropody services.

Saskatchewan Hearing Aid Plan

(Subvote 11)

Objective

To provide Saskatchewan residents with professional audiological services.

Program Administration

This program provides through clinics: comprehensive hearing testing, counselling and education services, hearing aid fittings and related technical services, repair services and quality aids at reduced costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Saskatchewan Aid to Independent Living (Subvote 35)

Objective

To provide aids and related services to assist handicapped and disabled residents of Saskatchewan.

Program Administration

This program administers and directs the delivery of a series of universal and extended benefits programs providing the following services to eligible beneficiaries: free loaners, repair and recycle of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Vital Statistics and Health Registration (Subvote 15)

Objective

To register births, marriages, deaths, divorces, adoptions, and name changes; and to maintain a central registry of Saskatchewan residents who are eligible for health care benefits.

Program Administration

This program issues certificates upon application and payment of prescribed fees as legal proof of vital events such as births, marriages, deaths, and name changes. A statistical database is maintained and updated daily, as a central registry of residents who are eligible for health care benefits. Eligible residents are issued plastic health services cards.

Laboratory and Disease Control Services (Subvote 18)

Objective

To detect health threats; to aid in early diagnosis of illness; to permit timely treatment of illnesses; and to diagnose, treat, and prevent tuberculosis.

Program Administration

This program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes. It also prepares statistics on the incidence of communicable disease. The program distributes vaccines to hospitals, doctors' offices, health regions, and other medical centres. It also manages the Tuberculosis Control Program, including identification, treatment, monitoring, education, and prevention; and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Mental Health Services (Subvote 20)

Objective

To ensure access to a comprehensive range of mental health services.

Program Administration

This program provides mental health professionals for community based mental health services; operates acute care inpatient mental health centres; licenses approved mental health care homes; and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Medical Care Insurance Administration (Subvote 42)

Objective

To manage the Medical Care Insurance Program, Children's Dental Program and the Supplementary Health Program.

Program Administration

This program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Hospital and Ambulance Administration (Subvote 43)

Objective

To provide an administrative program and financial support services for hospitals, ambulance services, and health care facility planning.

Program Administration

This program administers the Saskatchewan Hospital Services Plan, including funding for base, regional, large and small community hospitals, the Saskatchewan Cancer Foundation, community clinics, integrated facilities, road and air ambulance services, out-of-province hospital services on behalf of Saskatchewan residents, and other organizations providing related health services.

The program provides direction and assistance to communities in identifying and planning their future health care needs in order to achieve an integrated approach to developing health care facilities.

Prescription Drug Plan Administration (Subvote 44)

Objective

To make prescribed drugs more affordable, while ensuring quality, availability, and therapeutic effectiveness.

Program Administration

This program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims; to determine the consumer share of prescription cost at the time of dispensing; to guarantee maximum prices from manufacturers; and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs; prepares quality assurance and quality of care initiatives; provides in-house drug use studies; and conducts research projects with outside agencies.

Continuing Care Administration (Subvote 50)

Objective

To develop and maintain long-term health care services ranging from institutional care to community-based support services provided in the home.

Program Administration

This program administers the Home Care Program, Special-Care Homes Program, and licensing of private care homes. It is responsible for program consultation, monitoring of program standards, development of program initiatives and policies, and providing leadership in managing long-term care.

Northern Health Services (Subvote 47)

Objective

To provide community-based health services to the people of northern Saskatchewan.

Program Administration

This program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, and health education.

Wellness Programming (Subvote 19)

Objective

To support activities related to the wellness approach to health reform.

Program Administration

This program examines issues and options associated with the implementation of health reform through: consultations with health professionals, consumer groups, and other stakeholders; development of strategies to address health service delivery issues; and establishment of programs and resources to support the health reform process.

Payments to Saskatchewan Property Management Corporation (Subvote 58)

Objective

To manage the administrative services provided to the department by Saskatchewan Property Management Corporation.

Program Administration

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations including office and regional facilities rental, mail services, records management, and other administrative support services.

Grants in support of health services (Subvote 9)

Objective

To support and enhance the delivery of health services at the provincial and local community level with special emphasis on prevention and education.

Program Administration

This program provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, health units, and universities to assist them in providing health related services in the Province.

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Objective

To provide leadership and services in prevention, recovery, community action, and research to reduce alcohol and other drug problems.

Program Administration

This program provides funding for a variety of health services including preventive education and community mobilization, screening and assessment services, addiction/chemical abuse recovery, research, and training. It also provides program and financial administration services. All services are designed to help individuals, families, and communities address problems related to substance abuse.

Payments for Hospital Services (Subvote 29)

Objective

To fund payments for hospital and other insured health services provided to beneficiaries.

Program Administration

This program provides funding for insured health services to beneficiaries provided by in-province hospitals, community health centres and private practice physiotherapists, out-of-province and out-of-country hospitals, and the Canadian Red Cross Society blood transfusion service and blood fraction products; and grants to various health-related third party agencies.

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Objective

To distribute the hospital revenue tax levies to eligible hospitals.

Program Administration

Hospital revenue tax levies paid by municipalities are distributed to eligible hospitals based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Grants to Hospitals (Capital) (Subvote 2)

Objective

To provide and manage financial assistance to hospital boards for the construction and renovation of hospitals and integrated facilities.

Program Administration

This program provides funding for the provincial share of approved hospital and integrated facility projects, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Grants to support the medical education system (Subvote 38)

Objective

To provide financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Program Administration

This program provides funds for post-graduate education salaries for interns and residents providing service in Saskatchewan hospitals, the service component of some faculty members of the College of Medicine, and certain other service related projects associated with medical education.

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Objective

To provide financial assistance for the development and operation of cancer programs.

Program Administration

This program provides grants to the Saskatchewan Cancer Foundation to support delivery of Saskatchewan's cancer control programs and services, including operation of the Saskatoon Cancer Centre and the Allan Blair Memorial Clinic, operation of the Screening Program for Breast Cancer, maintenance of the Saskatchewan Cancer Registry, and selection and coordination of all cancer-related clinical trials and research. The program also provides training of Radiation Therapy Technologists and grants to health professional organizations for cancer education services.

Grants for health research (Subvote 39)

Objective

To support health research activities within the Province.

Program Administration

This program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Grants for mental health services (Subvote 45)

Objective

To support organizations involved in the delivery of mental health services, mental health awareness promotion, and the training of mental health professionals.

Program Administration

This program provides grants for a variety of mental health related purposes including community based organizations that provide vocational, rehabilitative, and residential services to persons with psychiatric disabilities, psychiatric patient self help groups, and organizations involved in informing the public about the nature of mental illness; and to support professional training in mental health related areas.

Grants and allowances for ambulance services (Subvote 49)

Objective

To ensure access to emergency medical transportation to all Saskatchewan residents.

Program Administration

This program provides financial assistance to emergency medical transporters by funding district ambulance boards and ambulance operators based on an established funding formula; subsidizing road ambulance trips for senior citizens; and funding air transportation costs which are paid by the program and patients are billed a user fee.

Grants and allowances for Home Care (Subvote 53)

Objective

To help individuals remain independent at home by providing acute, palliative, and supportive care to supplement the support provided by the family and community.

Program Administration

This program provides financial assistance to home care districts and other health agencies which provide services for home care health related purposes, including assessment and care coordination, nursing, homemaking, meals, and minor home maintenance required to ensure client safety.

Grants and allowances for Special Care Services (Subvote 54)

Objective

To ensure that appropriate long-term institutional care is available to people who need more care and supervision than is available in their own homes.

Program Administration

This program provides financial assistance for special-care homes, long term care hospital beds, and for adult day care programs. It also provides funds to agencies responsible for assessing clients for placement in special-care homes in Regina and Saskatoon and to agencies assessing individuals for placement in personal care homes across the Province.

Reform Initiatives (Subvote 25)

Objective

To provide financial assistance to support health district development by communities.

Program Administration

This program provides grants for the support of local planning committee activities related to the health district development process, such as consultations with stakeholders and health providers.

Grants to Special Care Facilities (Capital) (Subvote 10)

Objective

To provide and manage financial assistance to special-care home boards for the construction and renovation of special-care home facilities.

Program Administration

This program provides funding for the provincial share of approved special-care homes and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Objective

To provide medical care insurance coverage to Saskatchewan residents for services provided by physicians, chiropractors (co-payment), optometrists (children under 18 and Family Income Plan, Saskatchewan Income Plan and Social Assistance Plan recipients), and for certain dental services.

Program Administration

This program provides funding for insured services provided by practitioners, in accordance with established payment schedules, agreements, and assessment rules.

Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Objective

To administer a province wide network to process and adjudicate prescription drug claims and to determine the consumer share of prescription cost at the time of dispensing.

Program Administration

This program provides financial assistance for the processing and payment of prescription drug accounts submitted by participating pharmacies and eligible families.

Payments under the Children's Dental Plan (Subvote 62)

Objective

To improve the dental health of children by funding preventive and treatment services.

Program Administration

This program provides funding to the College of Dental Surgeons for provision of dental services to children ages five to thirteen, inclusive, in southern Saskatchewan. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

A comprehensive scope of preventive and treatment services is embodied in the payment schedule. Dentists in private practice bill the College on a fee-for-service basis.

Payments under the Supplementary Health Services Program (Subvote 63)

Objective

To provide payment for non-insured health services to people nominated for supplementary coverage by the Department of Social Services and other specified groups.

Program Administration

Covered services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractor services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					
				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1 General Administration.....	\$ 2,011	\$ 133	\$	\$ 71	\$ 15	\$ 295	\$ 42	\$	\$ 2,567
57 Corporate Information and Technology.....	482	10	.....	771	1	792	574	.....	2,630
5 Human Resources and Health Compensation.....	841	13	.....	3	5	37	25	.....	924
56 Health Education and Promotion.....	696	24	66	66	729	209	34	.....	1,824
14 Health Planning and Policy Development.....	931	33	.....	62	8	89	48	.....	1,171
8 Community Health Prevention Services.....	11,932	1,154	.....	106	91	1,136	238	1	14,658
4 Community Health Treatment Services.....	2,383	233	262	21	7	334	27	.....	3,267
11 Saskatchewan Hearing Aid Plan.....	1,085	75	.....	8	.....	1,102	39	.....	2,309
35 Saskatchewan Aid to Independent Living.....	179	7	.....	3,869	13	8,488	496	.....	13,052
15 Vital Statistics and Health Registration.....	1,753	60	.....	8	22	684	34	.....	2,561
18 Laboratory and Disease Control Services.....	4,984	69	151	1,016	58	6,281	336	.....	12,895
20 Mental Health Services.....	26,527	814	.....	55	46	7,124	519	575	35,660
42 Medical Care Insurance Administration.....	3,997	49	10	598	37	1,234	79	.....	6,004
43 Hospital and Ambulance Administration.....	3,317	128	.....	273	3	511	26	.....	4,258
44 Prescription Drug Plan Administration.....	926	21	.....	359	99	2,903	52	.....	4,360
50 Continuing Care Administration ..	1,945	119	.....	41	10	274	17	.....	2,406
47 Northern Health Services	2,648	387	895	550	20	2,991	150	.....	7,641
19 Wellness Programming .....	.....	4	.....	100	3	10	.....	.....	117
58 Payments to Saskatchewan Property Management Corporation.....	.....	2	.....	274	.....	14,050	.....	.....	14,326
9 Grants in support of health services .....	.....	.....	5,245	.....	.....	.....	.....	.....	5,245
27 Grant to the Saskatchewan Alcohol and Drug Abuse Commission.....	.....	.....	14,720	.....	.....	.....	.....	.....	14,720
29 Payments for Hospital Services ..	.....	.....	658,090	3	.....	3,007	.....	.....	661,100
31 Grants to Hospitals under The Hospital Revenue Act.....	.....	.....	696	.....	.....	.....	.....	.....	696
2 Grants to Hospitals (Capital) .....	.....	.....	22,042	.....	.....	.....	.....	.....	22,042
38 Grants to support the medical education system .....	.....	.....	14,892	.....	.....	.....	.....	.....	14,892
40 Grant to the Saskatchewan Cancer Foundation .....	.....	.....	25,716	.....	.....	.....	.....	.....	25,716
39 Grants for health research .....	.....	.....	3,827	.....	.....	.....	.....	.....	3,827
45 Grants for mental health services .....	.....	.....	2,679	.....	.....	.....	.....	.....	2,679

49	Grants and allowances for ambulance services.....	1,025	9,053	.....	.....	.....	1,780	.....	.....	.....	11,858
53	Grants and allowances for Home Care.....	.....	35,775	.....	.....	.....	.....	.....	.....	.....	35,775
54	Grants and allowances for Special Care Services.....	.....	232,265	.....	.....	.....	.....	.....	.....	.....	232,265
25	Reform Initiatives.....	.....	12	.....	.....	.....	.....	.....	.....	.....	12
10	Grants to Special Care Facilities (Capital).....	.....	13,544	.....	.....	.....	.....	.....	.....	.....	13,544
28	Saskatchewan Medical Care Insurance — To provide for a provincial grant.....	.....	276,304	.....	.....	.....	.....	.....	.....	.....	276,304
34	Saskatchewan Prescription Drug Plan — To provide for a provincial grant.....	.....	76,563	.....	.....	.....	.....	.....	.....	.....	76,563
62	Payments under the Children's Dental Plan.....	.....	.....	.....	.....	.....	9,170	.....	.....	.....	9,170
63	Payments under the Supplementary Health Services Program.....	2,247	.....	.....	.....	.....	7,192	.....	.....	.....	9,439
	Total.....	\$ 66,637	\$ 1,392,807	\$ 8,254	\$ 1,167	\$ 69,693	\$ 2,736	\$ 576	\$ 1,548,477		

*This includes extraordinary personal services of \$104

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Alan F.	\$ 64,353	Cooper, Karen M.	58,920
Adams, N. Duane	113,496	Corkery, Louis J.	57,132
Alexander, Joanna	28,520	Costea, Patricia C.	27,936
Ambrose, Rosemary	52,500	Cox, Ronald M.	66,520
Anderson, Dianne	69,408	Crawford, Richard G.	55,308
Angelstad, Brenda G.	55,308	Croft, Robert	54,539
Badiou, Donnelda M.	50,220	Croll, Nancy E.	72,072
Baker, Margaret J.	45,698	Cross, Dr. James	51,705
Balon, Patricia	31,524	Cunning, Clive L.	101,556
Banerjee, Dr. Some N.	121,374	Dale, Victor C.	56,293
Barker, Bryan W.	63,024	Daum, Rita M.	36,804
Barry, William R.	19,800	Davies, Dr. Simon Paul	35,489
Barss, Allan	24,960	Davis, Florence M.	14,238
Bartel, Dietmar	60,216	Davis, S. Dawn	38,891
Bast, Frances	21,725	Deck, Ray J.	32,209
Bauer, Beryl B.	4,262	Decterow, Heather D.	50,131
Beach, Aurelia	54,204	Deiana, Cosimino	44,100
Beaudry, Leonard W.	4,538	Delfrari, Rhona M.	8,114
Beaurivage, Bruce E.	54,564	Dickinson, Roy A.	4,455
Bechar, Lucille M.	77,232	Diedrich, Karin	5,801
Belar, Daryl J.	38,409	Dirk, Myrna L.	63,145
Bell, Garry L.	72,180	Doig, Dr. J. N.	3,150
Bell, Patricia	39,611	Donison, Betty-Ann	30,084
Benz, John Gary	46,896	Donnelly, Lauren	39,236
Berg, Wilmer J.	63,024	Dorais, Kathy A.	24,992
Biliske, Barbara J. L.	44,983	Dorsett, William A.	64,236
Bjore, Tricia	5,888	Dove, Judith R.	30,588
Blais, Albert J.	58,920	Downey, F. Winanne	58,920
Block, Lynn	6,385	Drummond, John D.	58,920
Bloom, Dale F.	47,074	Dubyk, Walter	50,728
Bogdan, Kevin A.	46,212	Dudar, Sylvia A.	51,288
Bonville, Angele	5,936	Dumelie, Michael L.	46,980
Borody, John A.	72,876	Duncan, Dr. D. B.	20,744
Boutin, Bonnie D.	41,188	Duncombe, Russel J.	56,556
Bowman, William J.	35,126	Dunlop, Laurel	5,528
Bowser, P. Alexander	59,281	Dvernichuk, Joseph	77,232
Breker, Kurt M.	42,649	Dykstra, Donna E.	25,099
Brisbois, Caroline	9,537	Edwards, I. Georgina	2,822
Bristowe, Janine	3,603	Egan, William	3,960
Brodie, Brian S.	56,052	Eisworth, Barbara E.	34,772
Brokop, Sharon	44,358	Elias, John W.	77,232
Brown, Dr. John H.	51,832	Ell, Gretta Lynn	37,655
Brown, Linda J.	31,755	Emery, Alan E.	67,440
Brown, Robert J.	35,350	Engel, James Paul	30,555
Bryant, Malcolm	86,716	Enns, George	58,920
Buckle, Sherri	5,574	Epp, Ernest J.	66,528
Buckley, Margaret W.	2,775	Evans, Kenneth Wynne	43,068
Buhr, Maureen L.	30,588	Evans, Robert A.	50,564
Butt, David	44,190	Fafard, Jeanette	7,500
Butz, June S.	35,016	Falconer, Gwen	4,425
Cameron, Kenneth Gerald	33,688	Farmer, Robert I.	58,920
Campbell, John W.	46,896	Fazakas, Jerry J.	50,448
Carlson, Dr. Kenneth M.	110,376	Feist, Oricia	52,685
Carment, Laura M.	67,440	Firnesz, Robert F.	72,180
Carmichael, Catriona M.	34,820	Fisher, Duncan J.	6,764
Carnahan, Thomas F.	9,159	Foss, Mary L.	19,278
Carriere, Roger	49,647	Fransoo, Christine Joan	27,516
Carriere, Terry	34,762	Friesen, Joelle	8,009
Carrol, Neil	11,532	Fritz, Wayne B.	64,078
Cawood, Reginald G.	8,890	Gamborg, Dr. B. R.	3,250
Chamberlain, Barbara J.	31,316	Garden, James	13,613
Chambers, Deborah M.	20,318	Gardner, Neil R.	83,607
Chan, Edward L.	59,004	Garrratt, Lorraine	59,892
Chaudhry, Dr. Zubaida A.	106,265	Gaura, Ruth Marie	40,128
Cheers, William F.	41,831	Gautron, Moira	60,893
Cherneski, Linda R.	36,372	Gebhardt, Shirley J.	29,052
Chisholm, Kathleen Mary	59,804	Geddes, Velma M.	48,288
Church-Staudt, Barbara	30,462	Giannetta, Margaret	25,692
Clark, Linda	24,558	Gibson, Shelley A.	46,444
Clotey, Clarence	3,797	Gilbert, Ron N.	65,580
Code, Mona Ann	28,447	Gilmour, Stella	44,124

Personal Services — Continued

Goldsmith, David.....	70,659	Kondzielewski, Dr. Z.	5,281
Goodnough, Jason.....	5,223	Kotylak, Carol Ann	17,568
Gorrill, Melinda C.	42,902	Kraft, Susan L.	8,524
Gossen, Judith	10,000	Krahn, Lawrence J.	83,532
Graupe, Lori J.	39,204	Kraskowski, Vivian J.	44,551
Greenough, Dr. Timothy J.	69,852	Kuan, Joanne.....	8,644
Greer, Don	4,690	Kummerfield, Kelly R. S.	15,756
Griffiths, Peter	58,920	Kurtenbach, Vanessa.....	6,483
Gurgul, Mariusz.....	23,503	Kwan, Stephan.....	107,338
Gwin, Verlin R.	69,960	Kwasniak, Alice Janet.....	33,668
Haid, Jahzi-Marshall	47,206	Labatt, John G.	80,124
Hancock, Jason	5,574	Lane, Essie	5,714
Hansen, Linda.....	25,732	Langlois, Kathryn M.	75,564
Harper, Mildred A.	33,036	Lapointe, Patrick M.	41,175
Harrison, Lois K.	61,104	Lathrope, Elizabeth M.	55,342
Harshman, Frederick C.	65,580	Layng, Karen J.	72,180
Hartsfield, Darrell T.	89,201	Leech, Paul.....	56,362
Hatharasinghe, Carmen.....	26,545	Leniuk, Lois.....	29,940
Hauck, Edward W.	56,052	Leverick, Melanie.....	29,688
Hawkes, George B.	43,308	Lipsett, Dr. W. G. C.	6,900
Hawryluk, Brenda L.	35,760	Liskowich, Darlene M.	29,965
Heaney, Celeste	53,940	Livingstone, Scott W.	12,156
Heinrich, Betty A.	46,208	Loewen, Win	7,725
Helliar, Dr. Stephen.....	3,450	Lott, Lorna.....	47,028
Herauf, Robert S.	63,024	Louie, Nancy	4,901
Herman, Margaret A.	12,740	Lukey, Rae	3,566
Hiebert, Tara Ann.....	2,968	Luther, Dr. John K.	10,275
Hill, M. Lorraine.....	104,352	Lyster, Elizabeth Jane.....	42,719
Hindle, Judith	46,113	MacAusland-Berg, Ian H.	56,928
Hoffman, Linda M.	46,722	MacDonald, Georgina M.	56,321
Hollman, Gerald F.	54,091	MacLean, Barbara L.	58,150
Hookenson, Dr. Brenda J.	3,340	MacNeill, Greg	61,500
Hopkin, Keith Clarence	45,912	Malcolm, Edith	36,788
Horsman, Dr. Gregory B.	112,512	Maliepaard, Natasha.....	5,552
Hosking, James R.	61,416	Malik, Dr. Bharat	3,340
Hunt, Dr. Michael E.	122,571	Malin, Susan J.	43,308
Hutchinson, Shirley	44,136	Manderscheid, Alan	5,207
Hymers, Terry G.	20,130	Marcotte, Maxine R.	24,634
Ivanaukas, Dr. Audrone A.	55,476	Markwart, Wallace H.	63,024
Jacobsen, Steven	5,813	Matchett, Garnett	44,432
Jamieson, Diane E.	34,692	Maurice, Alex	39,990
Janko, Patricia	56,512	Mayoh, Barbara J.	26,808
Jarvis, Leslie Dawn	46,512	McCallum, John	34,090
Jmaeff, Peter.....	71,412	McCarthy, Alma Evelyn.....	47,782
Johnson, Jana.....	9,500	McCasin, Lynn	64,236
Johnston, Allan	57,324	McClelland, Vernon.....	48,000
Johnston, Drew G.	58,920	McCudden, Donna M.	29,460
Johnstone, Clifford V.	42,208	McFadden, T. Dawn.....	45,875
Jones, Dr. Vincent T.	54,924	McIntyre, Ida-Jean E.	53,316
Jones, Dr. Wilfred S. E.	93,432	McKay, Joseph F.	42,852
Jones, Raymond M.	46,776	McKee, Bruce	35,476
Jordan, Deborah A.	40,000	McMartin, Pamela Ann.....	28,044
Karpinski, Lou	47,340	McNutt, Mary.....	23,616
Kells, Colleen J.	47,767	Melia, Patrick	44,320
Kenny, Karen L.	51,386	Mellor, Naomi	34,466
Kenyon, Beverly Charles	31,600	Middlemiss, Bryan.....	72,180
Kereluke, Terrance	43,296	Middleton, Heather.....	6,222
Ketzmerick, Christa.....	6,000	Millette, Rosalie L.	35,052
Khatri, Abdul Majeed.....	117,900	Miller Moyse, Gwen M. V.	22,463
Kilarski, Richard.....	70,032	Milligan, Laurey Jean	30,300
Kildaw, Delores P.	29,427	Minja, Lynn A.	43,994
Kimber, Wendy D.	30,588	Moen, Richard G.	42,252
Kipper, Dan A.	32,429	Molnar, Colleen.....	48,732
Kitchen, Donald R.	13,038	Mongovius, Arlene Ethel.....	37,800
Kitchen, Dr. Borden.....	99,048	Moran, Mary A.	35,976
Kivol, Jacqueline	5,793	Morgan, David M.	6,385
Klassen, Carol R.	68,665	Murray, Robert L.	44,190
Kluger, Joseph H.	62,508	Neill, Diane V.	58,920
Knox, L. Jane	82,200	Neilson, Patricia M.	53,374
Koban, Geraldine.....	45,864	Neudorf, Christina M.	40,249
Koepke, Charles B.	54,564	Newberry, Charlene R.	54,564
Koepke, Dianne E.	67,440	Nichol, James	53,796
Kohl, Daniel.....	44,124	Noble-Wiebe, Stacie	6,736
Kolot, Roy N.	50,417	Nordick, Carol	40,224

Personal Services — Concluded

Oldridge, Edward W.	50,364	Suwala, Peter M.	58,920
Oleksinski, Dr. Walter	7,200	Swan, Bonnie L.	37,249
Onishenko, Lloyd	46,896	Tam, Helen	5,574
Osiowy, Kevin Andrew	44,292	Tarnes, Dana	21,818
Owens, Sheila Patricia	29,286	Terry, R. Gordon	46,776
Paice, Denise	4,908	Thera, Eugene	3,525
Palko, P. Dale	103,452	Thompson, Howard S.	45,553
Parker-Loewen, Deb	62,460	Thompson, Thomas S.	53,808
Parker, Vern H.	53,784	Thurmeier, Bonnie M.	30,588
Passmore, Randall	32,025	Tillus, Gloria	75,798
Pearson, Erna Inga	38,556	Titus, Boris	72,180
Pelletier, Gerard R.	48,658	Tkachuk, Brian P.	26,677
Perrins, Daniel J.	3,696	Tkatchuk, Alvin	43,908
Perry, Dr. Nicholas H.	57,459	Todd, Alexander N.	54,960
Peters, George	83,532	Todd, Janet M.	2,918
Phillips, Joanne E.	54,012	Tones, Mary	5,574
Piatt, Roger	5,228	Torr, David	38,725
Porter, Jean I.	50,336	Toth, Patrick A.	46,896
Postma, Yvonne	5,962	Tretiak, Helen T.	28,160
Pozniak, Eldeen	5,345	Trew, A. Douglas	67,440
Proctor, J. Richard	18,800	Tuchek, Dr. John	3,815
Quinn, Trevor J.	63,024	Urbanoski, Debbie	5,534
Ram, Dr. Suresh K.	55,212	Van Iderstine, Jeffrey	41,952
Randall, David L.	67,092	Vargo, Loren H.	58,920
Ranga-Chari, Dr. S.	2,656	Veitenheimer, Kevin R.	52,524
Rathwell, Grant W.	60,620	Verma, Dr. Nick	3,675
Reesal, Michael R.	59,719	Vickers, Dr. Brian R. W.	5,931
Regel, Frank J.	67,440	Volk, Jerome G.	49,130
Reid-Manarey, Eleanor Marie	51,743	Wagner, Janice Y.	48,794
Richardson, Gordon G.	59,775	Waite, Rhonda	3,000
Richardson, Kenneth V.	54,396	Walker, Robert A.	55,308
Richter, Kelly L.	55,536	Wallace, Ronald B.	56,009
Rock, Trevor	54,564	Wardell, Dr. Florence	12,600
Ross, Mary	5,574	Warren, David Donald	76,272
Rousseau, Pauline M.	54,323	Wartman, Gail D.	50,295
Saganski, Julia	3,265	Waschuk, Ronald	27,996
Sakatch, Olga H.	33,672	Wasylyshyn, Rodney J.	43,946
Samuel, Dr. Rahamin B.	114,252	Watler, Donald C.	101,556
Saunders, Earl A.	60,288	Watley, Louise C.	64,284
Savarese, Josephine Lee	18,380	Watt, David	5,200
Scherloski, Heather L.	54,564	Weinberger, Dr. Alex S.	71,124
Schultz, Duane M.	52,289	Welch, Debra A. M.	17,352
Scobie, Kelly H.	56,940	Wellsch, Max A.	54,564
Scott, Marilyn	24,193	Wharton, Terence M.	55,872
Seaman, Kathleen Mary	57,563	Whelan, Timothy E.	18,679
Selinger, Brenda	40,802	White, Ian R.	62,724
Seright, Ida	6,000	Wilkie, Cheryl	12,846
Shaw, Wendy	46,747	Wilkie, John	30,400
Shea, Barbara	41,875	Wilson, Kevin	40,370
Shelstad, Maureen	23,771	Woloshyn, Clarence R.	55,308
Shenouda, Hannah-Mary	46,548	Wood, Mavis A.	37,941
Shpak, Mary C.	29,508	Woods, Warren	5,201
Siemens, Linda	3,132	Wright, Debra L.	45,988
Siemens, Lloyd	57,840	Wrightson, Debbie	4,404
Silzer, John C. Kent	67,440	Wurtz, Nida	51,612
Simmons, James C.	72,122	Yaworsky, R. Daniel	64,097
Simpson, Frank L.	68,337	Yeates, Glenda	81,972
Sinclair, Thomas C.	7,732	Yeske, Maureen J.	60,780
Skalicky-Souliere, Dawn M.	36,636	Young, Andrea Wynne	49,462
Skulmoski, Murray A.	34,551	Young, Barry G.	61,572
Smith, David	57,840	Young, Debbie	20,724
Smith, Frances R.	60,965	Yuen, Wai C.	58,904
Souliere, Jocelyn M.	50,862	Zbitnew, Marie Celeste	30,588
Spencer, Lee K.	72,180	Zelmer, Lois A.	27,502
Sproxtton, Lefa L.	57,816	Zerr, Donald J.	45,376
Steckhan, Edna K.	51,465	Zerr, Susan Lee	15,660
Steen, Howard D.	52,822	Payees under \$2,500	124,635
Stockham, David J.	54,790	Unionized Employees	48,580,124
Strand, Linda M.	76,872	Less: Reimbursement	(10,500)
Stushnoff, James Jeffrey	4,141		
		\$	66,637,165

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	\$	13,722
Penner, Hon. John		295
Simard, Hon. R. M. Louise		30,726

Other		6,562,347
	\$	6,607,090

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Health Education and Promotion (Subvote 56)

University of Saskatchewan	\$	50,000
Payees under \$5,000		16,230
	\$	66,230

Community Health Treatment Services (Subvote 4)

University of Saskatchewan	\$	261,600
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Laboratory and Disease Control Services (Subvote 18)

Aboriginal Women's Council of Saskatchewan	\$	6,000
AIDS Regina		32,000
AIDS Saskatoon		32,200
Feather of Hope Society Inc.		12,000
John Howard Society of Saskatchewan		8,000
PLWA Network of Saskatchewan Inc.		20,000
Regina, City of		8,500
Saskatchewan Lung Association		8,000
Saskatoon Community Health Unit		20,000
Payees under \$5,000		4,000
	\$	150,700

Medical Care Insurance Administration (Subvote 42)

Saskatchewan Medical Association	\$	10,000
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Northern Health Services (Subvote 47)

Beauval Home Care Services Inc.	\$	69,230
Buffalo Narrows Home Care Inc.		95,630
Creighton Home Care Society Inc.		136,210
Cumberland House Home Care Inc.		69,140
Green Lake Home Care — Service Association Inc.		75,830
Ile a la Crosse Home Care Services		87,540
La Loche Home Care		58,870
La Ronge District Home Care Inc.		138,196
Pinehouse Home Care Services		71,787
Sandy Bay Home Care Inc.		69,360
Upisask Theatre		5,636
Payees under \$5,000		17,194
	\$	894,623

Grants in support of health services (Subvote 9)

Advisory Committee Secretariat	\$	7,400	Cypress Hills Regional College	5,000
AIDS Regina		23,500	Dancing Sky Theatre Inc.	8,400
AIDS Saskatoon		25,000	Family Service Bureau of Regina	6,000
Alzheimer Association of Saskatchewan Inc.		8,000	Huntington Society of Canada	
Canadian National Institute for the Blind		45,000	Saskatchewan Outreach Project	6,000
Candlelighters Saskatchewan		8,000	Ile a la Crosse Friendship Centre Inc.	15,000
College of Physicians and Surgeons of Saskatchewan		30,000	Lakeland College Bookstore	11,000
Community Health Prevention Services		19,000	Learning Disabilities Association of Saskatchewan Inc.	6,925
			McKenzie Infant Care Centre	27,500

Grant Payments — Continued**Grants in support of health services (Subvote 9) — Concluded**

Meadow Lake Parent Teachers Association	10,000	Saskatchewan Society for Manic Depression and Depression	5,470
Medstead and Area Women's Collective ...	8,000	Saskatoon Community Health Unit	2,120,316
Multiple Sclerosis Society of Canada	5,000	Schizophrenia Society of Saskatchewan Inc.	8,000
North Central Health Centre	37,420	Spiral Gathering Committee	10,000
Our Lady of Mount Carmel Parish Council	10,000	Sturgeon Lake Medical Services	10,000
Regina, City of	1,957,948	University of Alberta	54,260
Saskatchewan Association of Immigrant Settlement and Integration Agency	10,000	University of Saskatchewan	326,442
Saskatchewan Institute on Prevention of Handicaps	177,191	Wellness Information Services for the Elderly	5,000
Saskatchewan Lung Association	30,000	Women and Education Saskatchewan Institute	10,000
Saskatchewan Safety Council	8,000	Payees under \$5,000	190,540
		\$	5,245,312

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Saskatchewan Alcohol and Drug Abuse Commission	\$	14,719,836
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Payments for Hospital Services (Subvote 29)

Alberta Health Care Insurance Plan	\$	16,742,553	Delisle Community Health and Social Centre	114,956
Allan Blair Memorial Clinic		5,494	Desert Hospital	12,295
Arborfield Union Hospital		608,332	Desert Samaritan Hospital	34,805
Assiniboia Union Hospital		1,715,525	Dinsmore Union Hospital	837,488
B. C. Minister of Finance		4,815,507	Doddsland Union Hospital	604,968
Balcarres Union Hospital		1,398,881	East Paco Medical Center	16,086
Battlefords Union Hospital		15,436,993	Eastend Union Hospital	720,727
Beechy Union Hospital		641,383	Eatonia Union Hospital	803,902
Bengough Union Hospital		669,632	Eisenhower Medical Center	22,849
Benito Medical Nursing Unit		54,498	Emanuel Hospital	12,068
Benke, Stanley		6,970	Eston Union Hospital	974,920
Beutel, Sophie		5,330	Fidyk, Kathleen	19,020
Big River Union Hospital		1,094,741	Fillmore Union Hospital	1,026,674
Biggar Union Hospital		1,621,963	Flin Flon General Hospital	2,594,230
Birch Hills Memorial Union Hospital		822,253	Foam Lake Union Hospital	1,025,306
Borden Union Hospital		574,975	Gainsborough Union Hospital	939,578
Border Union Hospital		645,161	Goodsoil Union Hospital	896,645
Broadview Union Hospital		1,110,546	Government of the Northwest Territories ...	71,738
Brock Union Hospital		1,324,599	Government of the Yukon	26,425
Cabri Union Hospital		814,924	Grenfell Union Hospital	775,926
Canadian Blood Agency		8,553,588	Gull Lake Union Hospital	682,006
Canadian Co-ordinating Office for Health Technology Assessment		14,306	Hafford Union Hospital	845,769
Canadian Standards Association		13,500	Harborview Medical Center	15,178
Canadian Transplant Society		11,300	Healthwest Regional Medical Center	10,268
Canora Union Hospital		2,710,911	Hemet Valley Medical Center	6,185
Carrot River Union Hospital		1,003,286	Herbert-Morse Union Hospital	839,364
Catholic Health Association of Saskatchewan		77,600	Hodgeville Community Health and Social Centre	63,468
Central Butte Union Hospital		1,449,696	Holy Family Hospital	5,866,308
Central Peninsula General Hospital		6,591	Hospital for Sick Children	47,426
Children's Hospital of Philadelphia		44,186	Hospital Services Commission of Prince Edward Island	8,624
Childrens Hospital (Denver)		34,220	Hudson Bay Union Hospital	1,177,055
College of Physicians and Surgeons of Saskatchewan		5,000	Humana Hospital — Med City Dallas	36,254
Community Health Services (Saskatoon) Association Ltd.		4,771,609	Imperial Union Hospital	802,195
Community Health Services (Wynyard and District) Association		437,835	Indian Head Union Hospital	1,224,015
Community Health Services Association (Regina) Ltd.		1,883,998	Invermay-Canora Union Hospital	633,602
Coronach Union Hospital		696,164	Ituna Union Hospital	713,733
Craik Community Hospital		765,606	John F. Kennedy Memorial Hospital	5,432
Cupar Union Hospital		674,090	Johns Hopkins Hospital	27,462
Cut Knife Union Hospital		572,706	Kamsack Union Hospital	3,081,682
Davidson Union Hospital		891,797	Kelvington Union Hospital	1,085,154
Deaconess Medical Center		12,650	Kerobert Union Hospital	1,324,319
			Kincaid Union Hospital	609,175
			Kindersley Union Hospital	2,717,021
			Kinistino Union Hospital	809,126

Grant Payments — Continued**Payments for Hospital Services (Subvote 29) — Continued**

Kipling Memorial Union Hospital	1,364,072	Quill Lake Community Health and Social Centre	52,987
Knapp Medical Center	61,947	Rabbit Lake Union Hospital	564,614
Kreiskrankenhaus, Dorothea E.	6,959	Radville Community Hospital	899,897
Kyle-White Bear Union Hospital	825,302	Raymore Community Health and Social Centre	31,125
La Loche St. Martins Hospital	1,241,448	Receiver General for Canada — Fort Qu'Appelle Indian Hospital	2,393,393
La Ronge Hospital	1,878,422	Redvers Union Hospital	1,147,176
Lady Minto Union Hospital	803,474	Regie de l'Assurance Maladie du Quebec	411,626
Lafleche Union Hospital	824,051	Regina General Hospital	7,748
Lampman Union Hospital	921,971	Regina Health Board	174,488,338
Langenburg Union Hospital	1,145,025	Rio Grande Regional Hospital	7,551
Lanigan Union Hospital	1,300,414	Riverside Memorial Union Hospital	1,211,829
Leader Union Hospital	1,124,705	Rochester Methodist Hospital	39,622
Leoville Union Hospital	892,257	Rockglen Union Hospital	658,737
Leroy Community Health and Social Centre	57,139	Rose Valley Union Hospital	1,096,223
Lions Eye Bank of Saskatchewan, Inc.	25,575	Rosetown Union Hospital	2,394,647
Lloydminster and District Community Health Services Association Ltd.	59,849	Rosthern Union Hospital	2,115,305
Lloydminster Hospital	3,445,973	Royal Alexandra Hospital	34,839
Loma Linda University Medical Center	11,027	Royal University Hospital	13,757
Loon Lake Union Hospital	885,505	Saint Vincent Hospital	11,072
Lu, Fat	9,778	Salem Hospital Inc.	13,948
Lucky Lake Union Hospital	798,010	Saskatchewan Abilities Council	628,716
Maidstone Union Hospital	1,326,271	Saskatchewan Health Care Association ...	1,112,945
Manitoba Health Service Commission	3,432,698	Saskatchewan Housing Corporation	6,037,500
Mankota Union Hospital	818,690	Saskatoon Cancer Clinic	46,456
Maple Creek Union Hospital	1,448,839	Saskatoon Health Board	191,024,108
Maryfield Community Health and Social Centre	71,368	SCH International Symposium	5,000
McAllen Medical Center	5,637	Scottsdale Memorial Hospital	20,296
Meadow Lake Union Hospital	3,605,196	Shanavon Union Hospital	1,474,421
Melfort Union Hospital	6,690,412	Shellbrook Union Hospital	1,578,102
Mercy Medical Center	6,601	Smeaton Union Hospital	612,858
Mesa General Hospital Medical Center	22,843	Spalding Union Hospital	708,092
Mesa Lutheran Hospital	47,293	Spiritwood Union Hospital	1,166,356
Methodist Hospital	124,863	St. Anthony's Hospital	1,628,822
Milden Union Hospital	634,868	St. Elizabeth's Hospital	5,101,053
MIS Group	30,645	St. Joseph's General Hospital	8,412,006
Montana Deaconess Medical Center	5,096	St. Joseph's Hospital of Gravelbourg	1,604,323
Montmartre Union Hospital	787,961	St. Joseph's Hospital of Lestock	1,102,463
Moose Jaw Union Hospital	15,844,390	St. Joseph's Hospital of Macklin	885,386
Moosomin Union Hospital	3,168,698	St. Joseph's Hospital of Minot	8,000
Mossbank Community Health and Social Centre	51,783	St. Joseph's Hospital and Medical Center	37,354
Neilburg and District Union Hospital	667,897	St. Joseph's Hospital of Ile a la Crosse	1,684,834
Neudorf Community Health and Social Centre	29,728	St. Luke's Lutheran Hospital	16,633
New Brunswick Minister of Finance	73,608	St. Luke's Medical Center	9,549
Newfoundland Exchequer	12,808	St. Mary's Hospital	257,649
Nipawin Union Hospital	5,448,669	St. Michael's Hospital	995,822
Nokomis Union Hospital	915,850	St. Paul's Hospital	7,239
Norquay-Canora Union Hospital	713,169	St. Peter's Hospital	4,894,593
Northern Illinois Medical Center	9,456	St. Vincent's Medical Center	8,513
Northern Montana Hospital	10,058	St. Walburg Union Hospital	691,789
Northwest Hospital	6,261	Strasbourg Community Health and Social Centre	146,460
Nova Scotia Minister of Finance	76,962	Straub Clinic and Hospital	13,021
Orlando Regional Medical Center	14,640	Swift Current Union Hospital	13,405,033
Outlook Union Hospital	1,124,599	Tempe St. Luke's Hospital	10,577
Oxbow Union Hospital	880,147	Theodore Union Hospital	898,401
Palms of Pasadena Hospital	13,580	Tisdale Union Hospital	3,088,214
Pangman Union Hospital	676,914	Treasurer of Ontario	3,601,293
Paradise Hill Union Hospital	896,373	Trinity Hospital	54,171
Ponteix Union Hospital	589,022	UCSD Medical Center	227,381
Porcupine-Carragana Union Hospital	941,977	Unity Union Hospital	1,320,298
Porter Memorial Hospital	6,476	University of Minnesota Hospital and Clinic	28,887
Preeceville Union Hospital	1,683,975	University of Saskatchewan	636,296
Pries, Nancy	8,048	Uranium City Municipal Hospital	1,384,443
Prince Albert Co-operative Health Centre	3,869,329	Utah Valley Regional Medical Center	12,508
Prince Albert Health Board	14,880,200	Vail Valley Medical Center	7,334
Providence Hospital	8,968,749	Valley Baptist Medical Center	23,338

Grant Payments — Continued**Payments for Hospital Services (Subvote 29) — Concluded**

Valley Hospital Medical Center	6,011	Wilkie Union Hospital	1,430,311
Valley Lutheran Hospital	131,886	William Beaumont Hospital	14,144
Vanguard Union Hospital	587,848	Willow Bunch Community Health and Social Centre	64,828
Vasquez, Orlando	10,777	Wolseley Memorial Union Hospital	1,078,021
Victoria Union Hospital	8,268,384	Wynyard Union Hospital	1,272,503
Virginia Mason Hospital	7,874	Yorkton Union Hospital	20,543,904
Wadena Union Hospital	1,457,754	Yuma Regional Medical Center	33,666
Wakaw Union Hospital	1,495,722	Zenon Park Community Health and Social Centre	64,129
Watrous Union Hospital	1,297,171	Payees under \$5,000	565,423
Watson Union Hospital	743,081	Less: Reimbursement — Reciprocal Billings and Recoveries	(39,780,108)
Wawota Memorial Union Hospital	768,459		
Weyburn Union Hospital	5,915,980		
Whitewood-Moosomin Union Hospital	671,580		
			\$ 658,090,191

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Holy Family Hospital	\$ 28,405
La Loche St. Martins Hospital	8,517
Providence Hospital	48,126
Regina Health Board	64,388
Saskatoon Health Board	238,632
St. Elizabeth's Hospital	8,953
St. Joseph's Hospital of Ile a la Crosse	7,472
St. Paul's Hospital	231,797
Swift Current Union Hospital	7,172
Wakaw Union Hospital	6,812
Payees under \$5,000	46,143
	\$ 696,417

Grants to Hospitals (Capital) (Subvote 2)

Broadview Union Hospital	\$ 572,346
Canora Union Hospital	82,554
Coronach Union Hospital	495,085
Eastend Union Hospital	1,239,189
Langenburg Union Hospital	190,000
Oxbow Union Hospital	1,388,576
Providence Hospital	192,883
Regina Health Board	350,000
Rockglen Union Hospital	385,544
Royal University Hospital	816,665
Saskatoon City Hospital	10,700,000
Smeaton Union Hospital	62,807
St. Elizabeth's Hospital	48,507
St. Joseph's Hospital of Macklin	217,981
Tisdale Union Hospital	4,937,605
Unity Union Hospital	26,980
Victoria Union Hospital	335,363
	\$ 22,042,085

Grants to support the medical education system (Subvote 38)

Saskatchewan Health Care Association	\$ 52,000
University of Saskatchewan	14,840,000
	\$ 14,892,000

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Saskatchewan Cancer Foundation	\$ 25,716,254
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Grant Payments — Continued

Grants for health research (Subvote 39)

Health Services Utilization and Research Commission.....	\$	2,108,000
Saskatchewan Cancer Foundation.....		304,000
University of Saskatchewan		1,415,378
	\$	3,827,378

Grants for mental health services (Subvote 45)

Autism Resource Centre Inc.	\$	173,950	Saskatoon Housing Coalition, Inc.	132,550
By Ourselves.....		57,290	Saskatoon Society for Autism	78,850
Crocus Co-operative of Saskatoon		109,100	Schizophrenia Society of Saskatchewan Inc.	30,000
Edwards Society Inc.		9,440	Share Inc.	114,060
Lakeland Council for Personal Development		26,290	Smile Services Inc.	32,660
Mental Health Association		739,990	Society for Involvement of Good Neighbours Inc.	43,160
Mobile Crisis Services Inc.		217,780	Thunder Creek Rehabilitation Association Inc.	49,100
Phoenix Residential Society		315,819	University of Regina.....	21,740
Portage Vocational Society Inc.		32,540	University of Saskatchewan.....	21,740
Rainbow Youth Centre.....		116,460	Payees under \$5,000.....	1,250
Regina Recovery Homes Inc.		124,020		
Saskatoon Crisis Intervention Services Inc.		230,960		\$ 2,678,749

Grants and allowances for ambulance services (Subvote 49)

Assiniboine Road Ambulance Association Board	\$	151,982	Eston Union Hospital Ambulance District Board.....	40,313
Battlefords' Area Municipal Road Ambulance District Board.....		238,565	Fillmore Municipal Road Ambulance District Board.....	27,743
Beaver River Ambulance District Board.....		14,477	Flin Flon Saskatchewan Road Ambulance District Board.....	36,760
Beechy-Demaine Ambulance District Board.....		14,141	Fort Qu'Appelle Municipal Road Ambulance District Board.....	98,383
Bengough Union Hospital Ambulance District Board.....		39,438	Frontier Municipal Road Ambulance District Board.....	15,188
Big River Road Ambulance District Board.....		20,158	Gateway Road Ambulance District Board.....	16,618
Biggar Area Municipal Road Ambulance District Board.....		77,464	Gravelbourg Municipal Road Ambulance District Board.....	41,245
Blaine Lake and Surrounding District Ambulance Association Board		80,797	Gull Lake Union Hospital Ambulance District Board.....	25,802
Borderline Road Ambulance District Board.....		39,384	Herbert-Morse Municipal Road Ambulance Service District Board.....	31,761
Cabri Union Hospital Ambulance District Board.....		19,996	Hudson Bay Area Municipal Road Ambulance District Board.....	33,590
Canora Road Ambulance District Association Board		168,201	Humboldt and District Municipal Road Ambulance Association Board	122,408
Central Butte and District Ambulance Association Board		61,502	Indian Head Union Hospital District Board.....	94,850
Coronach Area Road Ambulance District Board.....		19,774	Ituna and District Road Ambulance Association	56,121
Coteau Hills Ambulance Service Board		18,491	Justice Institute of British Columbia.....	6,000
Craik Area Municipal Road Ambulance District Board.....		12,724	Kamsack Union Hospital Ambulance District Board.....	101,725
Cudworth Area Municipal Road Ambulance District Board.....		39,410	Kelvington Municipal Road Ambulance District Board.....	91,189
Cupar Area Municipal Road Ambulance District Board.....		37,924	Kerrobert and District Road Ambulance Association Board	49,982
Cut Knife and Area Municipal Road Ambulance		20,689	Kindersley and Area Municipal Road Ambulance District Board.....	77,212
Davidson Municipal Road Ambulance District Board.....		57,846	Kipling and District Road Ambulance Services Board	66,532
Delisle Community Ambulance District Board.....		26,439	Kyle-White Bear Union Hospital Ambulance District Board.....	16,051
Doddsland-Plenty Area Municipal Road Ambulance District Board.....		10,598	Lampman and District Road Ambulance ...	13,218
Eastend Union Hospital Ambulance District Board.....		19,490	Langenburg Union Hospital Road Ambulance District Board.....	62,760
Esterhazy and Area Municipal Road Ambulance District Board.....		88,113	Lanigan and District Ambulance Association	41,186

Grant Payments — Continued**Grants and allowances for ambulance services (Subvote 49) — Concluded**

Last Mountain Ambulance District Board	60,295	Radville and District Municipal Road Ambulance Association Board	9,691
Leader Area Municipal Road Ambulance District Board	54,013	Redvers Union Hospital Municipal Ambulance District Board	33,409
Leroy Area Municipal Road Ambulance District Board	11,613	Regina Area Municipal Road Ambulance District Board	818,360
Lloydminster Area Municipal Road Ambulance District Board	113,731	River Bend Ambulance District Board	23,569
Lucky Lake Ambulance Association Board	8,781	Rosetown Area Municipal Road Ambulance District Board	58,592
Macklin and Area Municipal Road Ambulance District	20,199	Rosthern Union Hospital Road Ambulance District Board	78,047
Maidstone Union Hospital Ambulance District Board	32,475	S.E. Associated Ambulance Saskatchewan Association of Pre-Hospital Emergency Care	26,537
Maple Creek Union Hospital District Board	51,026	Saskatoon Area Ambulance District Board	844,916
Meadow Lake Municipal Road Ambulance District Board	126,523	Shamrock Road Ambulance District Association Board	183,578
Melfort Union Hospital Road Ambulance District Board	132,300	Shaunavon Union Hospital Ambulance District Board	62,667
Melville Area Ambulance District Board	125,352	Shell Can Road Ambulance Association Board	29,271
Monet-Elrose Volunteer Ambulance District Board	11,896	Soo Line Municipal Road Ambulance District Board	24,084
Moose Jaw Area Municipal Road Ambulance District Association Board ...	407,539	South Central Road Ambulance District Board	185,285
Moose Mountain Road Ambulance District Board	92,271	South Eastern Saskatchewan Road Ambulance Association Board	130,577
Moosomin District Road Ambulance Association Board	144,943	Spiritwood Area Road Ambulance District Board	79,074
Mount Hope Road Ambulance District Board	28,767	Stoughton and District Road Ambulance District Board	37,695
Neilburg and District Ambulance Inc.	23,580	Swift Current Municipal Road Ambulance District Board	210,172
Nipawin and District Regional Ambulance District Board	171,876	Tisdale Municipal Road Ambulance Association Board	128,779
Nokomis and Area Road Ambulance District Board	33,269	Touchwood Hills Road Ambulance Association Board	54,067
Northern Road Ambulance District No. 1 Inc.	94,797	Unity Area Municipal Road Ambulance District Board	56,433
Northern Six Municipal Road Ambulance District Board	22,827	Wakaw Area Municipal Road Ambulance District Board	37,342
Northwest Ambulance District Board	100,755	Watrous Municipal Road Ambulance District Board	37,478
Open Learning Agency	8,000	Wawota-Maryfield Road Ambulance District Board	32,276
Outlook Ambulance District Board	46,269	Weyburn and District Road Ambulance Association Board	206,132
Oxbow Area Municipal Road Ambulance District Board	47,040	Whitewood District Road Ambulance Board	41,219
Pangman Union Hospital Municipal Road Ambulance District	31,268	Wilkie Union Hospital Ambulance District Board	50,888
Ponteix Area Municipal Road Ambulance District Association Board ...	45,086	Wolseley Municipal Road Ambulance District Board	80,600
Porcupine and Area Road Ambulance District Board	43,489	Wynyard and District Ambulance Association Board	120,021
Prairie Road Ambulance District Association Board	79,717	Yellowhead Ambulance Area Board	9,919
Prince Albert Area Municipal Road Ambulance District Board	370,257	Yorkton and District Ambulance Association Board	274,477
Quill Plains Ambulance District Board No. 67	69,115	Payees under \$5,000	11,091
R. M. Laird-Waldheim Ambulance District Board	7,946		
Rabbit Lake Area Municipal Road Ambulance District Board	7,331		
		\$	9,052,832

Grant Payments — Continued**Grants and allowances for Home Care (Subvote 53)**

Battlefords and District No. 24 Home Care Inc.	\$ 1,126,460	Qu'Appelle Valley Home Care District No. 39 Corporation	317,387
Beechy-Eston District No. 18 Home Care Inc.	236,521	Quill Plains Home Care District No. 42 Inc.	486,695
Biggar and District No. 22 Home Care Inc.	287,770	Regina Health Board	2,473,400
Cannington Home Care District No. 11 Corporation	412,227	Rosetown and District No. 19 Home Care Inc.	294,565
Canora Home Care District No. 35 Inc.	605,206	Sand Hills Home Care District No. 1 Inc.	210,818
Country Valley Homecare District No. 29 Inc.	399,154	Saskatchewan Home Care Association, Inc.	101,338
Estevan Area Home Care District No. 9 Inc.	551,347	Saskatoon Health Board	1,353,228
Fort Pelly-Livingstone Home Care District No. 34 Corporation	560,775	South Country Home Care District No. 7 Inc.	501,440
Grasslands Home Care District No. 2 Inc.	270,497	South East Home Care District No. 10 Inc.	254,035
Greenhead District No. 23 Home Care Corporation	307,010	Squirrel Hills Home Care District No. 14 Inc.	285,097
Home Care — Saskatoon District No. 45 Inc.	5,934,097	Thunder Creek Home Care District No. 6 Inc.	2,039,558
Humboldt District No. 44 Home Care Program Inc.	592,297	Touchwood Hills Home Care District No. 40 Inc.	395,140
Lanigan Regional Home Care District No. 43 Inc.	368,402	Twin Rivers Home Care Inc.	651,674
Melfort and District Home Care No. 32 Inc.	649,842	Wakaw-Cudworth District No. 30 Home Care Inc.	292,927
Melville and District No. 38 Home Care Corporation	521,192	Wascana Home Care District No. 15	3,311,112
Moose Mountain Trail District No. 12 Home Care Corporation	384,746	Watrous-Davidson District No. 16 Home Care Corporation	327,523
Nipawin and District Home Care No. 31 Inc.	585,413	West Central District No. 21 Home Care Inc.	272,537
North-West Home Care No. 26 Inc.	340,929	Weyburn and Area Home Care District No. 8 Inc.	848,626
Outlook and District No. 17 Home Care Inc.	311,840	Wheatland Home Care District No. 3 Inc.	1,016,517
Pasquia Homecare District No. 33 Inc.	574,604	White Mud Home Care District No. 4 Inc.	343,772
Pipestone Valley Home Care District No. 13 Corporation	511,524	Wild Goose District No. 20 Home Care Inc.	271,705
Potash Country District No. 37 Home Care Corporation	423,564	Wood River Home Care District No. 5 Inc.	259,794
Prince Albert Health Board	822,783	Woodland District No. 27 Home Care Service Inc.	470,530
Prince Albert Pineland District No. 28 Home Care Inc.	700,170	Yellowhead Emerald District No. 41 Home Care Corporation	483,826
		Yorkton and District No. 36 Home Care Board Corporation	1,033,647
			\$ 35,775,261

Grants and allowances for Special Care Services (Subvote 54)

Anderson Lodge	\$ 632,403	Chantelle Management Ltd.	1,585,715
Arborfield Special Care Lodge Inc.	798,043	Chateau Providence	774,829
Arm River Housing Corporation	672,538	Circle Drive Special Care Home Inc.	1,425,145
Assiniboia Pioneer Lodge Inc.	1,901,092	Convent of Sion	46,464
Battlefords Regional Care Centre	5,125,737	Cudworth Nursing Home	659,484
Battlefords River Heights Lodge Corporation	1,796,370	Cupar and District Nursing Home Inc.	664,108
Bethany Pioneer Village Inc.	814,172	Cut Knife and Districts Special Care Home Inc.	762,184
Birch Hills and District Nursing Home Inc.	716,691	Cypress Lodge Corporation	1,096,358
Border-Line Housing Co. (1975) Inc.	819,891	Diamond Lodge Co. Ltd.	1,293,742
Broadview and District Centennial Lodge Inc.	770,356	Duck Lake and District Nursing Home Inc.	842,644
Buena Vista Lodge	671,609	Eastend Wolf Willow Health Centre	534,948
Camp Easter Seal	33,842	Eastern Saskatchewan Pioneer Lodge	1,422,711
Centennial Special Care Home	2,495,288	Elmwood Residences Inc.	689,988
Central Butte and District Regency Manor Inc.	744,193	Elrose Health Centre	1,218,709
Central Haven Special Care Home Inc.	1,212,212	Estevan Regional Nursing Home	1,171,918
Central Parkland Lodge	819,353	Extendicare	14,381,075
		Foam Lake Jubilee Home	1,270,539
		Foyer D'Youville	1,266,236

Grant Payments — Continued

Grants and allowances for Special Care Services (Subvote 54) — Concluded

Foyer St. Joseph Nursing Home.....	524,916	Pioneer Haven Co. Ltd.	373,690
Gateway Lodge Inc.	2,649,654	Pioneer Housing Association of	
Golden Prairie Home Ltd.	997,827	Moose Jaw	525,243
Golden Twilight Lodge Inc.	496,052	Pleasant View Care Home.....	1,104,350
Grenfell and District Pioneer Home	686,943	Ponteix Housing Co. Ltd.	198,903
Gull Lake and District Special Care		Prairie Pioneers Lodge	658,776
Home Ltd.	726,146	Preeceville Lions Housing Corporation.....	549,408
Hafford and District Nursing Home.....	418,326	Prince Albert Health Board	2,027,126
Herbert Nursing Home Inc.	1,117,380	Prince Albert Pineland District No. 28	
Herbert Senior Citizens' Home	314,549	Home Care Inc.	5,292
Home Care — Saskatoon		Qu'Appelle Diocesan Housing Co.	316,260
District No. 45 Inc.	166,935	Qu'Appelle Valley Housing Corporation.....	1,114,297
Hudson Bay Pioneer Lodge	598,068	Quill Plains Centennial Lodge.....	894,549
Humboldt and District Housing		Red Deer Nursing Home.....	1,103,065
Corporation.....	2,160,318	Redvers Centennial Haven	628,168
Idylwyld Senior Citizen's Lodge	814,755	Regina Assessment and Placement	
Ina Grafton Gage Home.....	349,126	Service	180,971
Ituna and District Pioneer Lodge.....	675,728	Regina Lutheran Home.....	1,868,207
Jubilee Lodge Inc.	739,544	Regina Pioneer Village Ltd.	10,021,228
Jubilee Residences Inc. (Porteous)	1,844,264	Salvation Army.....	2,359,480
Jubilee Residences Inc. (Stensrud)	1,585,933	Santa Maria Senior Citizens Home.....	3,430,270
Kamsack and District Nursing Home	1,294,372	Saskatchewan Association of Special	
Kamsack Senior Housing Ltd.	303,739	Care Homes	200,641
Kelvindell Lodge Co.	972,051	Saskatchewan Hospitalization Fund	25,391,638
Kindersley Senior Care Inc.	2,123,524	Saskatchewan Recreation Society	6,000
Kinistino and District Housing		Saskatoon Convalescent Home.....	1,500,040
Corporation.....	595,822	Saskatoon Health Board	11,324,610
Lake-Wood Lodge Inc.	804,919	Shaunavon Special Care Inc.	1,021,119
Lakeland Lodge Inc.	643,808	Sherbrooke Community Centre	7,455,746
Lakeside Home	1,907,071	Silver Heights Special Care Home.....	198,335
Lakeside Manor Care Home Inc.	790,750	Societe Joseph Breton Inc.	852,691
Lakeview Pioneer Lodge Housing Co.	1,113,069	Souris Valley Housing Co.	166,059
Langham Senior Citizens' Home Ltd.	216,626	Souris Valley Regional Care Centre	11,376,032
Last Mountain Pioneer Home	650,947	Spruce Manor Special Care Home	
Lerose Lodge	444,810	Incorporated	667,298
Lloydminster and District		St. Ann's Senior Citizens' Village	
Senior Citizen's Lodge	1,158,856	Corporation.....	1,931,795
Lloydminster Auxiliary Hospital	126,834	St. Anthony's Home	3,824,296
Lumsden and District Heritage		St. Joseph's Home for the Aged	1,518,814
Home Inc.	754,794	St. Paul Lutheran Home.....	2,828,119
Lutheran Sunset Home	3,463,678	Sunnyside Nursing Home	2,245,197
Mainprize Manor and Health Centre		Tisdale and District Housing Co. Ltd.	1,828,405
Corporation.....	630,115	Turtle River Nursing Home	470,405
Manitou Lodge	712,823	Twilight Centennial Home Inc.	687,827
Marian Home	964,980	Unimac Pioneers Lodge, Unity	607,342
Martin Luther Nursing Home Inc.	606,367	United Church Housing Corporation	
Melfort and District Pioneer Lodge.....	1,530,855	of Regina	612,845
Menno Homes of Saskatchewan Inc.	538,012	University of Saskatchewan.....	67,000
Mennonite Nursing Home Inc.	1,805,340	Warman Mennonite Special Care Home ...	424,437
Mont St. Joseph Home Inc.	550,620	Wawota and District Special Care	
Moose Jaw Assessment and		Home Inc.	926,155
Co-ordinating Committee	5,796	Western Senior Citizens Home.....	804,478
Moose Mountain Lodge Co. Inc.	802,252	Weyburn and District Special Care	
Moose Mountain Trail District No. 12		Homes Corporation.....	1,963,414
Home Care Corporation	33,495	Wheatbelt Centennial Lodge Inc.	989,719
Newhope Pioneer Lodge Inc.	683,117	Wheatland Lodge Inc.	748,380
Nipawin District Nursing Home Inc.	2,721,387	Whispering Pine Place Inc.	859,064
Northern Housing Development		Whitewood and District Nursing	
(1973) Inc.	1,572,561	Home Inc.	807,534
Northern Lights Manor Inc.	43,648	Wilkie and District Centennial Nursing	
Northland Pioneers Lodge	1,129,775	Home Co. Ltd.	724,466
Oliver Lodge.....	1,754,010	Willowdale Lodge Care Home	607,225
Outlook and District Pioneer Home Inc. ...	1,144,947	Wynyard and District Housing	
Palliser Regional Care Centre	4,472,244	Corporation.....	939,443
Parkland Housing Co.	630,019	Yorkton and District Nursing Home	
Parkland Lodge Corporation	632,038	Corporation.....	3,765,666
Parkland Regional Care Centre	4,256,701	579862 Saskatchewan Ltd.	692,710
Pasquia Special Care Home Inc.	700,000	Payees under \$5,000.....	17,757
Pine Island Lodge Ltd.	569,395		

\$ 232,265,203

Grant Payments — Concluded**Reform Initiatives (Subvote 25)**

Payees under \$5,000	\$	12,000
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Grants to Special Care Facilities (Capital) (Subvote 10)

Cudworth Nursing Home	\$	27,859
Eastend Union Hospital		194,884
Ituna and District Pioneer Lodge		46,374
Last Mountain Pioneer Home		5,000
Raymore Special Care Home		370,988
Sherbrooke Community Centre		12,898,651
	\$	13,543,756

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Medical Care Insurance	\$	276,304,353
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Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Saskatchewan Prescription Drug Plan	\$	76,562,616
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A.I.M. Instruments Ltd.	\$	30,429	Canebsco Subscription Services Ltd.	82,844
Abbott Laboratories Ltd.		254,686	Canora Ambulance Care (1985) Ltd.	61,034
Abdel-Keriem, Dr. M. A. A.		141,742	Canox.....	23,219
Acklands Ltd.		180,978	Carlton Court Dental Lab	27,640
Adanac Cable Ltd.		20,287	Carlyle Computer Products Ltd.	26,803
Ahljah, Dr. William K.		140,255	Carnegie, Dr. C. M.	60,903
Air Ronge, Northern Village of		24,970	Cheetham, Dr. M. J.	23,929
Aladdin Synergetics Inc.		28,660	Chin, Dr. Gordon.....	36,400
Allied Denture Clinic.....		23,872	Ciba-Corning Canada Inc.	20,857
Anholt, Dr. R. R.		21,885	Co-operators Data Services Ltd.	2,282,861
Antosh, Dr. W. R.		55,558	College of American Pathologists	425,199
ARS Vital Aire		4,328,161	College of Dental Surgeons of Saskatchewan	9,095,428
Ash Temple Ltd.		23,806	College of Physicians and Surgeons of Saskatchewan	119,184
ASK Computer Systems (Canada) Ltd. ...		127,051	Commercial Data Systems Ltd.	92,500
Athabaska Airways Ltd.		101,624	Compushare Ltd.	20,999
Atrium Optometric Group		26,692	Connaught Laboratories Ltd.	2,290,961
Avnet Computer		41,871	Cooper Quine and Fraser Inc.	28,619
Backlin's Ambulance Service		42,990	Crestvue Ambulance Service Ltd.	87,601
Baqir-Husain, Dr. Syed		135,810	Crownstek Business Centres Inc.	174,267
Barker, Dr. M. P.		57,310	Cumberland House, Northern Village of ...	23,460
Barschel, Dr. James Paul		36,417	Custom Earmold Laboratories Inc.	26,850
Battlefords Ambulance Care Ltd.		37,624	Dahlberg Canada	41,176
Battlefords Physiotherapy		164,563	Dairy Producers Co-operative Limited	63,882
Battlefords Union Hospital		27,281	Dangstorp, Dr. Deryl	25,661
Baumann, Dr. H.		23,452	Data Business Forms	165,726
Baxter Corporation		255,363	Dayal, Dr. Naveen R.	173,542
Beattie, Dr. M. E.		140,243	Dey, Dr. Arun Kumar.....	133,590
Beauval, Northern Village of		21,415	Digital Equipment of Canada Ltd.	287,510
Beckman Instruments Inc.		66,954	Dovich, Dr. S.	28,567
Becton Dickinson Canada Inc.		78,137	Driediger, Theresa	32,500
Beesley, Dr. G. Paul		23,459	Duck Mountain Ambulance Care Ltd.	35,242
Berzen, Dr. Leon		73,086	Duraline Medical Products	130,279
Beug, Dr. Sandra		40,198	Durkin, A.	316,606
Bi-Rite Drugs Ltd.		523,607	Dyck, Dr. W. G.	56,968
Bio-Rad Laboratories (Canada) Ltd.		79,962	Fair, Dr. Dennis J.	22,610
Bissell Healthcare Corporation of Canada.....		22,676	Federal Express	36,898
Brathwaites Olivier Medical Inc.		20,500	Fenton, Dr. W. James	41,972
Buffalo Narrows Airways Ltd.		125,636	Fisher Scientific Ltd.	85,097
Buffalo Narrows, Northern Village of		25,290	Fitzpatrick Physical Therapy Clinic	114,812
Bull HN Information Systems Ltd.		71,790	Fitzpatrick, Dr. Renee	37,516
Canadian Life Technologies Inc.		26,910	Gabriel, Dr. Adel	112,480
Canadian National Institute for the Blind....		152,870		

Supplier Payments — Continued

Gainers Inc.	21,789	Marcelo, Dr. M. S.	133,147
Gates and Company	20,000	Marshall's Ambulance Care	35,437
Gaudet, Dr. E. J.	20,147	McCoys Drugs	27,442
GDS and Associates Systems Ltd.	398,500	Medical Care Insurance	812,180
General Recorders Ltd.	49,639	Medigas Inc.	948,684
Gersten, Dr. S. H.	46,122	Merck Frost Canada Inc.	396,066
Gillies, Dr. Pamela	33,432	Mercury Graphics Corporation	20,742
GN Danavox Inc.	24,317	Merrell Dow Pharmaceuticals	
Gnaneswaran, Dr. A.	132,647	(Canada) Inc.	34,775
Greedharry, Dr. Drone	109,226	Microdata Consulting Services	25,692
Green Lake, Northern Village of	26,050	Midway Ambulance Care Ltd.	48,404
Grenier, Dr. Ian	33,889	Miles Canada Inc.	179,604
Grossman, Jack	69,000	Minister of Finance	233,148
Hadsco Hearing Aid Dealers Supply		Mirchandani, Dr. M. G.	132,075
(1981) Ltd.	40,574	Mohawk Data Sciences Canada Ltd.	49,484
Hakim, Dr. Hassan R.	72,490	Mokleby, Dr. Tor S.	28,800
Harder, Dr. L. H.	27,485	Moore Business Forms and	
Herve, Dr. Joe M.	32,483	Systems Ltd.	30,697
Hewlett Packard Canada Ltd.	127,870	Moore Chamberlin and Associates	42,136
Ho, Dr. Lawrence W. Y.	41,958	Mylvaganam, Dr. R. R. X.	28,778
Hoechst-Roussel Canada Inc.	75,027	Nagraj, Dr. Sivaswami	20,000
Hoepfner, Dr. Vernon H.	186,810	National Food Distribution Centre	71,671
Hoffmann-La Roche Ltd.	33,719	National Print-It Centres	20,386
Hospitals In-Common Laboratory Inc.	32,606	NCS Diagnostics Inc.	21,929
Hub City Dental Lab	30,777	Nightingale Nursing Group Inc.	323,525
Hunter Ross Turnbull Gaucher		Nipawin Ambulance Service (1983)	55,769
and Pontikes	28,094	Nordon Drugs	111,490
Hussain, Dr. Mohammad Z.	46,333	North West Produce Ltd.	33,491
IAF Biovac Inc.	35,585	Northlands College	51,016
Ibarreta, Dr. Nelson Y.	131,429	Nu-Look Optical Ltd.	31,071
Ile a la Crosse, Northern Village of	23,310	Olver, Sen, Diakow, Drs.	53,481
Incstar Corporation	36,988	Organon Teknika Inc.	29,425
Independent Optical Ltd.	32,624	Oxy-Med	233,375
Information Systems Management		P. A. Aviation Services Ltd.	57,345
Corporation	2,770,824	Pantazopoulos, Dr. George	127,532
Ingram and Bell Prairie	125,691	Paragon Orthotic Laboratory	99,046
Inter Medico	58,667	Parkland Ambulance Care Ltd.	41,468
International Hearing Aids Ltd.	35,860	Pasqua Hospital	28,061
Jackson Air Services Ltd.	52,287	Paul's Business Machine Service Ltd.	65,002
Janko Dental Lab Ltd.	21,359	Peat Marwick Stevenson and Kellogg	103,837
Janzen, Dr. J. G.	22,148	Pfizer Canada Inc.	21,186
Jobst Medical Canada Inc.	22,312	Pharmaceutical Research and	
John O. Butler Co.	51,326	Analysis Laboratory	45,216
Johns Scientific Inc.	33,320	Phoenix Advertising Group Inc.	560,739
Johnson, Dr. Don C.	20,196	Phonic Ear Ltd.	89,081
Jolly's Veterinary and Surgical Supplies	61,573	Pinehouse, Northern Village of	21,710
Judd, Dr. Andrew S.	62,180	PNG Globe Envelopes	41,113
Julian, K.	243,576	Prasad, Dr. M. S. Renuka	148,524
Kanotech Ltd.	24,939	Preeceville Ambulance Service	86,542
Katz, Dr. R. A.	21,231	Pride Beverages Ltd.	21,032
Kays Ltd.	20,827	Printco Graphics Inc.	138,135
Keenan, Dr. Grahame W.	21,050	Printwest Communications	67,778
Kodak Canada Inc.	40,045	Professional Computer Services	64,122
Korpus, Dr. Donald	23,226	Pulse Instrumentation Ltd.	38,896
Koskie and Co.	22,000	Purolator Courier Ltd.	23,165
Kost, Dr. G. M.	29,257	Ramachandran, Dr. Kizhake	129,218
Kraus, McKay, Pederson	28,540	Ramachandran, Dr. Nirmala	114,581
Kutsogiannis, Dr. E.	55,828	Rayner, Dr. Damara	28,439
La Roche Airways Ltd.	240,047	Receiver General for Canada —	
La Roche, Northern Village of	48,951	Correctional Service of Canada	1,357,815
La Ronge Aviation Services Ltd.	211,662	Receiver General for Canada —	
La Ronge Medical Clinic	47,655	Supply and Services Canada	28,156
Lemieux's Ambulance Service	28,586	Regina General Hospital	49,859
LGS Group Inc.	349,326	Regina Sports and Physiotherapy Clinic	589,838
Lifeline Ambulance Service Ltd.	39,395	REH Consulting and Management	26,258
Liquid Carbonic Inc.	120,359	Rimrock Foundation	73,870
Livingstone, Dr. Jeffrey	30,814	RJR MacDonald Inc.	34,541
Lloydminster Emergency Care	34,196	Royal University Hospital	203,615
Lombard, Dr. Herman E.	130,151	S.E. Associated Ambulance	37,273
Lyseiko, Murray	30,475	Saleh, Dr. S. M.	149,219
MacDonalds Consolidated Ltd.	68,619	Sandy Bay, Northern Village of	24,980
MacRae, Dr. Don	24,430	Sanofi Diagnostics Pasteur, Inc.	119,137
Maple Leaf Foods Inc.	98,429	Sarstedt Canada Inc.	24,957

Supplier Payments — Concluded

Saskatchewan Abilities Council	3,175,941	Spiritwood Ambulance Care Ltd.	21,729
Saskatchewan Community Services		St. Joseph's Hospital of Hamilton	25,325
Housing Division	23,888	Starkey Labs-Canada Ltd.	664,708
Saskatchewan Hearing Aid Plan	122,297	Stevens and Son Ltd.	55,613
Saskatchewan Housing Corporation	71,536	Stewart and Stewart Physiotherapy Inc. ..	315,786
Saskatchewan Institute of Applied		STN Television Network Inc.	27,424
Science and Technology	151,716	Success Office Systems	69,233
Saskatchewan Interagency Council on		Sundaralingam, Dr. Nirmala	40,160
Smoking and Health	21,000	Sunspun Food Service	43,442
Saskatchewan Prescription Drug Plan	1,887,606	Swift Current and District Ambulance	
Saskatchewan Property Management		Service	98,275
Corporation	15,042,123	Syva Canada	291,675
Saskatchewan Roughriders		Thomas, Dr. B. L.	55,512
Football Club	20,000	Tisdale Ambulance Care Ltd.	34,088
Saskatchewan Transportation Co.	24,069	Toshiba of Canada Ltd.	30,999
Saskatoon Physiotherapy Associates	366,618	TTL Computer Concepts Inc.	46,740
SaskTel	2,606,260	United Dental Lab	23,712
Schaan Healthcare Products Inc.	468,137	Unitron Industries Ltd.	102,821
Schwartz, Elmer	49,344	University of Saskatchewan	1,724,027
Scott National	44,584	Varian Canada Inc.	60,071
Sentes, Ray	36,168	Vereburn Supply Ltd.	22,314
Shamrock Ambulance Care Inc.	45,808	Verma, Dr. Kamla	50,983
Shankar, Dr. S. U.	121,434	W. Roth Counselling and Consulting	74,392
Sherbrooke Community Centre	26,609	Wald Ambulance	39,207
Sherwood Village Optical Ltd.	34,613	Wallac Canada Inc.	175,494
SHL Systemhouse Inc.	49,958	Wascana Rehabilitation Centre	762,370
Shopper's Optical	44,800	Wasylenko, J. T.	215,762
Shrikhande, Dr. Satish	141,856	Waters Dental Lab	72,827
Siemens Hearing Instruments Ltd.	115,035	WBM Office Systems (Regina) Ltd.	304,040
Sinclair Dental	28,044	West Midland Dental Lab	28,079
Slowenko, Dr. Robin J.	28,377	West Wind Aviation Inc.	181,441
SmithKline Beecham Pharma Inc.	39,015	Western Litho Ltd.	23,238
Smithwick's Physiotherapy	448,728	Wetzel, Kurt	42,846
Software 2000 Inc.	656,356	Wilson, Kevin	23,174
Soltys, Dr. Kevin	26,046	Xerox Canada Ltd.	86,409
Souris Ambulance Service 1989 Ltd.	45,072	Zippy Print	146,224
Souris Valley Regional Care Centre	223,246	Payees under \$20,000	8,587,993
South Hill Physiotherapy Clinic	215,136	Less: Reimbursement	(530,198)
Southern Aviation Ltd.	52,587		
			\$ 81,849,687

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Department of Social Services	\$ 100,770
Mental Health Association	72,734
Petty, Margaret	21,393
Saskatchewan Hospital	80,226
Payees under \$20,000	300,734
	\$ 575,857

Highways and Transportation (Vote 16)

The mandate of the Department is to develop transportation policy and to plan, design, construct, maintain, and manage the Province's transportation infrastructure.

Administrative Services (Subvote 1)

Objective

To provide executive leadership and direct the allocation of departmental resources; provide property acquisition and property management services; coordinate the tendering and administration of contracts; coordinate department accommodation; communicate programs, policies and accomplishments; and manage the department's equipment fleet.

Program Administration

This program provides direction for the development and delivery of department programs through consultation with the public, transportation agencies, other jurisdictions, and other government departments, through strategic planning. It provides property related services for various department programs. It establishes tendering acceptance guidelines, executes and administers contracts, and coordinates the department's space requirements with Saskatchewan Property Management Corporation. This program produces the official provincial highway map, and annual report; and provides communications services. It also manages the department's equipment fleet.

Financial Services (Subvote 2)

Objective

To provide financial advice and services to the department programs.

Program Administration

This program provides financial management advice; processes accounts receivable, accounts payable, and payroll; prepares financial reports and statements; coordinates budgets and forecasts; and conducts process reviews to ensure the adequacy of controls and the accuracy of financial information. It also provides inventory administration and prepares briefing material.

Information Services (Subvote 34)

Objective

To promote the effective use of information through provision, planning, management, and support of information technology within the department.

Program Administration

This program provides strategic and operational planning, facilitation of the use of technology by end-users, acquisition of computer related products, management of information resources (setting standards, policies, business modelling), provision and operation of networks and associated facilities, application support and development, and direct end-user support (including training).

Human Resource (Subvote 3)

Objective

To provide human resource services to the department.

Program Administration

This program provides services in the areas of labour relations, employee services, classification, staffing, industrial relations, and staff development.

Technical Standards and Policies (Subvote 36)

Objective

To define and provide expertise for the standards and policy used in the development and maintenance of the Province's transportation infrastructure; to provide bridge engineering, construction, and maintenance services; to provide central laboratory services; to provide highway surface condition testing; to centralize tendering for major material purchases; to administer the quality assurance programs; and to tender, execute, and administer payment of major contracts.

Program Administration

This program develops policies, standards, and procedures in the following areas: geometric design and traffic engineering, maintenance engineering, pavement design and management, bulk commodity transport, testing, and materials. It provides management and engineering services for the design and construction of new bridges as well as the maintenance and evaluation of existing bridges. It conducts bridge inspections and provides related expertise to other departments and government units. It also provides central laboratory services to the department and pavement surface condition monitoring for management of the system.

Planning and Co-ordination (Subvote 37)

Objective

To provide the operational planning, budgeting and monitoring functions for the delivery of the capital, maintenance, research, and Rural Municipal Revenue sharing programs.

Program Administration

This program is responsible for the development of the long-term and annual highways capital and maintenance programs; the development of the Rural Municipal Revenue Sharing program; the coordination of the annual research program; the management of the department's infrastructure information systems; the administration of the department's Revolving Fund; and the management of the equipment fleet.

Field Services (Subvote 39)

Objective

To administer and manage the department's design, construction, and maintenance programs, and the municipal road and ferry services programs in the districts.

Program Administration

This program provides engineering services in the design and construction of transportation infrastructure, roadway illumination, and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure; administers the maintenance and operation of the highway system; provides guidance and advice to the rural municipalities for the rural road system and operates ferry services at major river crossing points.

Rail Transportation (Subvote 44)*Objective*

To develop policy, planning, and program initiatives to facilitate effective rail transportation services in Saskatchewan. Rail transportation initiatives enhance the competitiveness of Saskatchewan shippers through reduced freight costs, improved rail services, and increased modal competition. Grain transportation initiatives are developed to meet the needs of producers and rural communities for an integrated and efficient transport system. Coordination services are provided to shippers and carriers for intermodal and multimodal transport issues.

Program Administration

This program provides policy analysis and advisory services to develop and implement provincial and federal rail policy initiatives; policy analysis and consultative services to facilitate the development of an efficient and effective grain handling and transportation system; planning and coordination services to enhance rail transportation services for Saskatchewan shippers; financial analysis of regulated rail costs to minimize producers' freight costs through participation in costing reviews; and intermodal planning and consultative services to enhance regional transportation systems for bulk commodities. It also administers *The Railway Act*, including approval to construct a railway; processes applications for carrier operating authority; and develops and enforces regulations for tariffs, engineering, and operating safety.

Road Transportation (Subvote 45)*Objective*

To develop road policies, regulations, and programs for the social and economic benefit of the Province through three main programs: weight and dimension regulations and policies, specialized trucking programs, and road policy development. Services specifically affect shippers and carriers striving to reduce their cost of transportation to remain competitive.

Program Administration

This program works closely with industry to identify barriers to an efficient and effective transportation system. It is responsible for examining total costs and benefits for industry and government along with impacts to other road users. It is also responsible for regulatory changes, policy decisions, and new trucking programs or agreements on highway upgrading projects.

Transportation and Economic Development (Subvote 46)*Objective*

To develop strategic policies and programs to ensure optimal provision of inter-city passenger and freight services in Saskatchewan.

Program Administration

This program provides consultative, advisory, and regulatory services.

Aviation and Northern Transportation (Subvote 47)*Objective*

To enhance and support social and economic development opportunities for Saskatchewan by providing services related to aviation, airports, northern transportation, and the environment.

Program Administration

This program is responsible for the development of programs and policies for aviation, community airports, and northern transportation including planning for provincial airports, road, and marine transportation. It is also responsible for developing and coordinating the department's environmental policy and planning activities.

Regulation and Traffic Safety (Subvote 48)*Objective*

To provide motor vehicle safety and transportation services and to develop and implement transportation regulations.

Program Administration

This program develops motor vehicle policies in the areas of vehicle use, taxation, legislation, and safety. It plans and manages activities for the Highway Traffic Board. It also issues permits for fuel tax, vehicle registration, overweight and over dimension vehicles, and special uses; processes truck and bus applications to carry goods and passengers; and operates the department's inquiry line.

Compliance and Enforcement (Subvote 49)*Objective*

To provide enforcement of motor transport laws and regulations covering vehicle and driver safety, weights and dimensions, and economic regulation (operating authority and registration).

Program Administration

This program conducts truck and bus inspections at road side and at 14 permanent inspection stations (weigh scales). Investigators perform audits of carrier facilities as well as investigate complaints of carrier misconduct. It also assumes responsibility for special agreement compliance issues.

Rural Surface Transportation (Capital) (Subvote 55)*Objective*

To construct and rehabilitate provincial highways.

Program Administration

This program upgrades existing roadways to higher design standards, rebuilds deteriorated highways, restores and strengthens pavement by resurfacing, and repairs and modifies (widens and/or raises) bridges.

Air Transportation (Capital) (Subvote 57)

Objective

To provide access to remote northern communities; to provide facilities for forest fire fighting services and for improving, maintaining and operating local airports.

Program Administration

This program provides funding assistance for the development, operation, and maintenance of community airports, and upgrades department airports.

Maintenance of Highways and Transportation Facilities (Subvote 8)

Objective

To preserve, restore, and operate the provincial transportation infrastructure to ensure quality of service and planned life is achieved.

Program Administration

This program provides maintenance of the road surface and right of way, snow and ice control, and guidance and warning for motorists; and prevents avoidable deterioration of the physical plant to ensure safe and comfortable use.

To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory) (Subvote 23)

Objective

To purchase and maintain the department's equipment fleet and to maintain inventories of repair parts and items used to maintain provincial highways.

Program Administration

This program provides procurement services for equipment used in the maintenance of highways. Eight shop locations throughout the Province maintain inventories of materials and repair parts and provide repair services for department owned equipment. This program also performs public improvement custom work for municipalities, other provincial and federal government departments, Crown corporations and, in some instances, individuals, partnerships, and associations.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Objective

To support non-profit research and development and safety organizations which pertain to the field of transportation.

Program Administration

This program provides funding for certain transportation and safety organizations which conduct studies for the improvement of transportation in western Canada; furthers the development of all modes of national transportation facilities; and provides a variety of services in the area of safety in transportation.

Highways and Transportation

(In Thousands of Dollars)

Subvote	Personal* Services	Supplier Payments					Contract Services	Supplier Payments			Total
		Travel	Grants	Advertising	Supplies & Services	Equipment & Other Assets		Other Payments			
1 Administrative Services.....	\$ 2,056	\$ 90	\$	\$ 134	\$ 396	\$ 269	\$ 48	\$	\$	\$ 2,993	
2 Financial Services.....	635	1	.....	3	1	34	34	.....	.....	708
34 Information Services	673	3	.....	3	.....	225	53	.....	.....	957
3 Human Resources	620	66	.....	23	6	34	11	.....	.....	760
36 Technical Standards and Policies	1,638	47	.....	153	4	132	54	.....	.....	2,028
37 Planning and Co-ordination.....	1,179	21	.....	53	5	51	85	.....	.....	1,394
39 Field Services.....	7,017	117	.....	154	1	704	77	.....	.....	8,070
44 Rail Transportation.....	532	16	.....	171	5	34	41	.....	.....	799
45 Road Transportation	433	18	.....	4	1	28	29	.....	.....	513
46 Transportation and Economic Development	530	4	.....	77	1	25	22	.....	.....	659
47 Aviation and Northern Transportation.....	369	18	.....	54	1	40	31	.....	.....	513
48 Regulation and Traffic Safety	1,057	43	.....	3	13	179	34	.....	.....	1,329
49 Compliance and Enforcement.....	2,010	305	.....	27	1	179	31	.....	.....	2,553
55 Rural Surface Transportation (Capital)**	4,816	1,768	.....	4,894	32	17,152	34,792	.....	.....	63,454
57 Air Transportation (Capital)**.....	95	65	.....	197	.....	324	101	.....	.....	782
8 Maintenance of Highways and Transportation Facilities**.....	21,016	2,150	.....	3,258	75	43,755	1,101	.....	.....	71,355
29 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	28	.....	7,479	1	.....	.....	7,508
23 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	(1,519)	.....	(1,519)
22 Grants to Traffic Safety and Transportation Associations .....	.....	.....	66	.....	.....	.....	.....	.....	.....	66
Total.....	\$ 44,676	\$ 4,732	\$ 66	\$ 9,236	\$ 542	\$ 70,644	\$ 36,545	\$ (1,519)	\$	\$ 164,922	

* This includes extraordinary personal services of \$599

** For detail of expenditure by highway and air transportation by location see page 150

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$	52,292	Fitzel, Paul	129,839
Abraham, Derrick A.		38,904	Flaman, Richard.....	59,569
Ali, Janib		54,564	Forzley, Marvin G.	41,156
Altwasser, David B.		58,002	Fostey, Nick D.	47,251
Anderson, Donald E.		49,993	Fritsch, Sharon M.	43,308
Anderson, Thomas Mark.....		49,777	Fuchs, Jerry J.	54,564
Andrews, Keith B.		47,333	Funk, Ronald B.	14,235
Antunes, P. Jorge		41,054	Gaetz, Raymond J.	53,877
Armstrong, Ronald S.		74,112	Gallagher, Blair	30,208
Arndt, Horst.....		64,956	Gatzke, Donald L.	39,552
Bachelu, Herve A.		63,024	Gehlen, Thomas N.	63,260
Barnett, Donald J.		41,140	Gerbrandt, Arthur R.	76,712
Bartley, Phillip William.....		62,165	Gerbrandt, Ron	39,665
Beattie, Richard Nathan.....		52,731	Gilks, Gregory E.	59,521
Beek, Fiona E.		30,588	Gillert, Russell N.	58,662
Bell, Leslie A.		65,140	Glowatsky, Phyllis	52,586
Belliveau, W. Howard.....		2,741	Godwin, Grant R.	62,114
Berg, Jacob M.		35,841	Goertzen, Robert	28,036
Beshara, Magdy		50,903	Goodfellow, Curtis H.	49,351
Billington, Robert H.		49,132	Gorlick, Rock.....	49,357
Blackburn, Ronald.....		63,677	Graybiel, Richard Kimble	68,460
Bleau, Carmen D.		14,930	Grigg, Jeffrey G.	45,637
Blomme, Terry Patrick		63,118	Guanzon, Benjamin Z.	57,084
Bobick, Edward J.		74,112	Gullaheer, Tracy L.	27,564
Bond, Arthur H.		27,272	Gutek, Thomas Z.	64,309
Borbely, Catherine L.		40,444	Hamblin, Lorne J.	72,180
Bouvier, Fernand M.		54,145	Hanaback, Gerald J.	44,562
Bowes, Larry L.		57,840	Hansen, Douglas	64,014
Breckon, William R.		49,966	Hanson, Verner M.	51,752
Bruce, Gordon G.		48,201	Hastings, Ronald E.	58,970
Buchan, Frederick J.		24,778	Heal, Peter R.	10,704
Burnett, Judith L.		49,402	Hegedus, Allan Leslie	38,053
Burns, Norman.....		60,963	Herasymuk, Myron J.	89,628
Burton, Phillip E.		55,692	Horosko, Andrew T.	16,705
Campbell, Bert W.		46,037	Hossack, Michael A.	54,648
Carr, Robert C.		41,690	Hovde, Tom	44,895
Charleson, Douglas A.		74,899	Howat, Mack L.	41,806
Charlton, John W.		41,040	Howden, Malcolm A.	49,001
Churko, Allan J.		59,721	Hrycak, Thomas M.	47,474
Churko, Bernie		74,112	Hugg, Harold.....	63,370
Chursinoff, Roy W.		58,920	Hunt, Paul	54,318
Clark, J. Doug		45,013	Hurst, Peter	60,620
Cleven, Darlene J.		28,044	Hutrya, Andrew	55,272
Cocks, Robert J.		78,549	Jarvis, Kenneth B.	35,268
Connoly, Alfred Ray		68,160	Jeanes, Leslie W.	58,693
Cooke, William E.		65,263	Jeanes, Rendell	36,256
Coquet, Marcel D.		78,179	Jeffries, Terry M.	22,460
Couturier, Roger P.		97,389	Johnson, Alec R.	43,590
Cowan, Russell Colin.....		51,623	Johnson, Greg J.	36,474
Crook, Terry		49,608	Johnston, Wendell	2,805
Crowther, George		47,066	Jolson, Ian Murray	49,232
Curtis, Gordon W.		60,627	Kelly, Douglas R.	41,164
Danilowich, Zygmunt A.		55,934	Kent, Sukhdip.....	60,667
Davies, Thomas L.		51,576	Kimbley, Philip	51,996
Day, Dennis S.		63,732	King, Elizabeth	16,837
Denny, Frank		44,022	King, Gordon L.	71,678
Domoney, Dennis W.		64,717	Kirkland, Clare	49,641
Douglas, Frederick C.		22,167	Klimochko, Dennis Peter.....	68,194
Drever, Donald S.		18,000	Koberinski, Keith J.	47,753
Dunlop, John A.		72,180	Kolot, John B.	61,750
Dupont, Graem L.		48,927	Korol, Ethel A.	16,710
Eaket, Ronald W.		57,414	Kosteniuk, Vernon.....	53,519
Edgington, Thomas G.		45,234	Kostka, Joseph H.	74,772
Eiwanger, George		63,316	Krywulak, Wasyl T.	52,555
Erick, Rodney M.		48,584	Kudel, Terrance J.	66,541
Federow, Joan Marilyn.....		35,592	Kush, Bruce K.	52,404
Feschuk, Mike.....		3,135	Labatte, Dale G.	3,826
Fineday, Karen.....		3,060	Laing, Colleen	64,308
Fischl, David C.		49,368	Lalonde, Darcy.....	3,776
Fisher, Gerald		49,972	Lang, George Greg.....	51,921
Fisher, Maxine F.		29,652	Lees, Kenner G.	52,747

Personal Services — Concluded

Leontowicz, Wendy L.	21,258	Qayyum, Abdul	62,700
Lerat, Solomon	47,674	Rachar, Paul R.	52,017
Linnen, David S.	52,971	Raeburn, R. Leigh	52,856
Lowey, Arthur T.	60,852	Reid, Blair A.	42,996
Lubyk, Gerald P.	5,242	Reles, Viola	24,357
Luchka, Joseph W.	5,171	Renaud, Denis Robert	57,131
MacDonald, Patricia L.	18,693	Retzlaff, Harold	47,304
MacLeod, Allan A.	5,927	Richards, Rodney J.	46,702
MacLeod, D. M. Finlay	53,586	Richardson, Neil W.	65,200
MacLeod, Daryl S.	46,185	Rosvold, Max L.	36,804
Madden, Joseph E.	47,248	Ryczak, Michael	51,755
Mark, George O.	46,776	Safronetz, Larry C.	51,323
Martin, Barry D.	71,510	Santha, Raymond	47,373
Martynook, Carol	12,949	Sayers, Donald Brian	44,763
McCallum, Roger	60,975	Schmidt, Randy D.	60,740
McCleary, Roger E.	64,919	Schmidt, Terry D.	40,393
McClelland, Gary R.	49,986	Schmitt, Christine	5,400
McInnes, Douglas P.	53,322	Seghers, Hector Allan	45,947
McKay, Terrance F.	51,220	Seiferling, Violet	16,822
McLaren, William R.	86,076	Shaw, Michael Frank	75,623
McLellan, Rebecca C.	34,535	Shier, Wallace C.	6,338
McLeod, Bridget	41,714	Singh, Budram	47,671
McMurtry, Raymond D.	43,878	Skilnick, Frank G.	63,715
McNernie, Wilfred J.	48,734	Skulmoski, Stanley	48,673
McPartlin, James Stewart	5,786	Smith, Edwin David	42,721
Meed, John E.	42,084	Sochaski, Roman	10,077
Mehler, Ronald L.	5,258	Springinatic, Marie A.	32,981
Melnychuk, Janet Lynne	43,361	Stamatinos, George	70,810
Meszaros, Donald M.	45,853	Stephen, Donald A.	52,072
Metz, Donald G.	89,628	Stewart, David K.	12,546
Miller, Delvin J.	54,427	Stobbs, Ted J.	59,112
Mills, Jim	4,620	Sutherland, John R.	95,578
Minter, Delbert L.	62,700	Taylor, Edward J.	52,522
Moffet, Robert J.	4,943	Thunstrom, Calvin E.	51,092
Molnar, Gordon S.	39,589	Tompsonowski, George	50,024
Morgan, Gerald C.	53,194	Turcotte, Orlin Edward	52,186
Moskowsky, Kelly J.	37,041	Vickers, Lorne E.	46,776
Mouly, John L.	49,177	Volk, Myrna L.	46,488
Nagy, Edward A.	65,739	Wall, Tami F.	38,476
Nash, Gordon J.	51,996	Warrener, Stuart Sidney	45,468
Neis, Douglas	40,198	Watland, Brian M. L.	46,427
Nixon, Daryl	57,173	Weafer, Barry B.	67,440
Nizinkevich, William J.	44,533	Weber, Daniel D.	45,815
O'Hare, Wally Edward	52,784	White, Stella B.	53,620
Ochitwa, Zane	48,519	Whiteman, Ronald L.	48,916
Oranchuk, Victor J.	46,776	Widger, Gordon E.	52,586
Osadchuk, Robert E.	24,958	Widger, Robert Allan	69,245
Ostlie, Gerald A.	46,776	Wilkie, Brian C.	63,630
Pacholek, Patti	8,865	Williams, Daryl C.	61,609
Pacholka, William J. P.	26,071	Wolkowski, Louis	3,480
Paragg, Ralph R.	52,010	Woodcock, Norman O.	72,180
Pattison, B. Earl	37,651	Woods, Mike F.	62,054
Pearson, Philip M. L.	30,700	Woytowich, John	53,961
Peterson, Kenneth M.	59,435	Wuschke, Howard J.	63,024
Peterson, Wendell Roy	50,435	Wyatt, Jon J.	62,700
Petrovitch, Arthur Neil	72,180	Yarotsky, Morley	50,787
Petruic, Frederick Philip	23,342	Yates, Edwin E.	63,570
Pichurski, John W.	68,027	Yea, Howard	58,920
Pillipow, Steve	72,180	Young, Robert J.	46,981
Pinder, Paul S.	39,043	Zbeetnoff, Joseph	33,636
Plewis, Gregory L.	50,494	Zech, Helmut	46,708
Popoff, Albert J.	76,557	Zordel, Herbert H.	60,756
Porter, James	69,804	Zutautas, Bruno L.	21,550
Power, Thomas	45,169	Payees under \$2,500	28,504
Powley, Douglas C.	53,047	Unionized Employees	31,607,417
Proudfoot, Robert J.	50,532		

\$ 44,675,944

Travel

Ministers' Travel

Anguish, Hon. Douglas K.	\$	639
Koskie, Hon. Murray J.		11,052
Wiens, Hon. Bernhard H.		9,814
Other		4,710,675
	\$	4,732,180

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Saskatchewan Safety Council	\$	65,500
Payees under \$5,000		500
	\$	66,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A Frame Contracting Ltd.	\$	76,190	Clifton Associates Ltd.	138,699
Ace Asphalt and Maintenance (Products) Ltd.		365,292	Cockburn Construction Ltd.	32,979
Acklands Ltd.		31,924	Collison, Gary	23,493
Action Petroleum Services Ltd.		31,481	Commercial Industrial Manufacturing Ltd.	26,266
Aikins, MacAuley and Thorvaldson		59,000	Commonwealth Seager Group	75,324
Akzo Chemicals Ltd.		136,490	Con-Force Structures Ltd.	318,052
Al-Lin Consultants Ltd.		37,027	Continental Lime Ltd.	66,947
Ambertec Ltd.		1,156,070	Cumberland House, Northern Village of ...	47,514
Anderson Rental and Paving Ltd.		6,169,519	Cypress Paving (1976) Ltd.	108,847
Ardel Steel Ltd.		39,610	D and D Erectors	46,540
Armco Holdings Co. Ltd.		114,386	D and R Contracting	350,347
Armtec		313,171	D. C. Bellows Trucking	35,038
ASL Paving Ltd.		2,789,329	Dale-Parizeau Inc.	36,512
Associated Engineering (Sask.) Ltd.		173,920	Davis Foundation Spray Ltd.	33,145
Astrographic Industries Ltd.		26,066	Deighton Associates Ltd.	72,653
Barzeale and Burkosky Ltd.		87,154	Delcan Western Ltd.	162,115
Baschuk Construction Ltd.		491,698	Delta Rock and Sand Ltd.	71,478
Beatty and McMurdo Contractors Ltd.		265,061	Department of Rural Development	20,085
Beatty, Larry Moses		21,857	Dermott, Wellington Conway and Dermott, Everett Joshua	27,950
Beechy Bus Lines Ltd.		37,300	Devonia Holdings Ltd.	26,288
Bengough Bus Lines Co-operative Ltd. ...		36,147	Els, Rudolph	65,550
Bergman Enterprises Inc.		24,975	Envirotec Waste Management Ltd.	23,104
Bleackley Construction Ltd.		396,365	Ernst and Young	29,706
Bomac Industries Ltd.		55,000	Esso Chemical Canada	88,308
Bouchard, Albert		38,100	Esso Petroleum Canada	635,590
BR Concrete and Excavation Ltd.		20,562	F.P.C. Industries (1991) Ltd.	83,607
Brandt Industries Ltd.		133,495	Fairford Steel Buildings	147,198
Brent Construction Ltd.		22,051	Far Lines Ltd.	20,488
Brodsky Construction (Saskatoon) Ltd. ...		1,027,538	Federated Co-operatives Ltd.	61,647
Brown, George		20,998	Fedorowich Construction Co. Ltd.	139,838
Buddwil Enterprises Ltd.		636,334	G and C Asphalt Services Ltd.	135,300
Bull HN Information Systems Ltd.		40,222	G. W. Construction Ltd.	1,826,354
C. D. Botkin Construction Ltd.		325,851	GDS and Associates Systems Ltd.	21,385
C. Duncan Construction Ltd.		83,296	Gemini Holdings Ltd.	60,008
Campbell West (1991) Ltd.		91,290	Gene Rusk Trucking	58,253
Canadian Corps of Commissionaires		51,331	General Graphic Services Ltd.	30,716
Canadian National Railways		643,543	General Recorders Ltd.	39,741
Canadian Pacific Ltd.		711,184	Globe Excavating Ltd.	225,295
Canadian Salt Co. Ltd.		52,059	Graham Construction and Engineering (1985) Ltd.	54,694
Cando Contracting Ltd.		218,425	Ground Engineering Ltd.	24,437
Central Asphalt and Paving Inc.		260,193	Guardian Traffic Services Ltd.	24,128
Central Canada Potash		655,851	H. C. L. Construction Ltd.	33,827
Cey, Joe R.		20,306	H. R. Kempton Construction Ltd.	63,234
Chinook Earthmoving Ltd.		20,450		
Clayton, Sparks and Association Ltd.		53,643		

Supplier Payments — Continued

Haas Construction Ltd.	21,824	Pasqua Paving Ltd.	222,836
Half Diamond O Ventures	25,298	Paul Morsky Ltd.	4,911,808
Hanson's Trucking	49,189	Pelican Narrows Taxi	71,559
Heidinger's Construction Ltd.	382,687	Petro-Canada.....	22,566
Herb's Landscaping and Gravel.....	81,921	Philip Enterprises Inc.	34,100
Highways Revolving Fund	24,315,822	Phillips, Roy D.	42,319
HJR Asphalt Ltd.	491,928	Phoenix Advertising Group Inc.	126,436
Husky Oil Ltd.	2,821,898	Points North Freight Forwarding Inc.	37,663
Hy-Axe Construction Ltd.	27,500	Polesystems (1990) Inc.	45,818
Hydropipe Systems Ltd.	40,899	Potash Corporation of Saskatchewan.....	36,581
Industrial Line Contractors Ltd.	29,018	Potzus Construction Ltd.	3,869,263
Information Systems Management Corporation.....	349,540	Pounder Emulsions.....	4,662,575
International Road Dynamics Inc.	44,871	Prairie Road Management Ltd.	54,249
J K Steel Ltd.	26,776	Prairie Steam Ltd.	23,011
J. D. Mollard and Associates Ltd.	29,998	Prince Albert Foundry Ltd.	27,307
Jackson Heavy Equipment Painting (1984) Ltd.	45,300	Printwest Communications	113,295
Jacobs, Steve	135,000	Probert, James R.	82,500
Jakubowski, Joe	53,763	Professional Computer Services.....	30,000
Kam-Crete Ltd.	23,904	Quest Communications Group.....	172,348
Kanak Construction.....	54,862	R and H Backhoe Services Ltd.	65,386
Kanotech Ltd.	64,941	R and R Earthmoving.....	45,375
Kay's Construction (1972) Ltd.	2,108,246	R. J. Genereux and Associates Ltd.	252,551
Keith, Brian James and Keith, Patricia.....	20,500	Rural Municipality of Edenwold No. 158	23,665
Kirsch Construction Ltd.	268,033	Radville-Ceylon Bus Line Co-operative	23,394
Klath's Mowing Ltd.	35,375	Ramco Paving Ltd.	2,634,678
Koch Materials Ltd.	1,359,356	Ramsay Construction Ltd.	25,654
Kozloski, Kent	72,874	Rapid Demolition Ltd.	77,148
L and R Asphalt Ltd.	974,154	Red Deer Industrial Sands Inc.	21,160
Lafarge Canada Inc.	52,196	Regal Tanks Ltd.	21,789
Langham, Town of	54,722	Reid Crowther and Partners Ltd.	122,913
Laplane, Larry	36,302	Ripplinger, James	60,000
Leason, Carl.....	44,781	Road Savers Ontario Ltd.	329,778
Leason, Gerald	32,728	Ron's Contracting Ltd.	33,716
Leason, Lorne	70,788	Rowan Enterprises Ltd.	123,852
M and L Maintenance Ltd.	49,158	S.H.E.L. Bus Lines Ltd.	30,840
M and L Testing Equipment Co. Ltd.	27,147	Sandberg, Anne	149,008
Mandler, Gerald	62,098	Saskatchewan Abilities Council	40,796
Manitoba Minister of Finance.....	110,212	Saskatchewan Association of Rehabilitation Centres	27,094
McClement Rock Corporation.....	181,518	Saskatchewan Community Services Housing Division.....	66,844
McCorriston Farms Ltd.	21,754	Saskatchewan Housing Corporation.....	352,672
McGill's Liquid Waste Removal 1979 Inc.	85,451	Saskatchewan Institute of Applied Science and Technology	21,875
McGill's Professional Dust Control Inc.	651,044	Saskatchewan Property Management Corporation.....	8,255,845
McMillan Brothers Ltd.	35,071	Saskatchewan Public Service Commission.....	21,778
Mercury Earth Coring Ltd.	50,786	Saskatchewan Research Council	47,957
Metro Electrical Contractors Ltd.	98,740	Saskatchewan Safety Council	25,507
Miller, Wilhelm and Miller, Elizabeth	100,500	Saskatoon, City of	123,646
Minister of Finance.....	34,053	SaskEnergy Corporation.....	41,777
Mister Print Productions Ltd.	40,234	SaskPower Corporation.....	1,481,870
Mistik Management Ltd.	513,168	SaskTel.....	2,133,211
Mobile Paving Ltd.	238,622	Saugeen Road Spraying Co. Ltd.	87,912
Moose Jaw Asphalt Inc.	3,979,659	Schwindt, Brian	24,517
Moose Mountain Lines Ltd.	23,300	Selander Enterprises Ltd.	28,373
Morrant, Mike	21,982	Shaw, Hank.....	50,590
Morsky Construction Ltd.	986,202	Shell Canada Limited.....	25,542
Murphy Oil Co. Ltd.	443,158	Shellbrook Crushing Co. Ltd.	40,461
Nagy Construction Ltd.	71,787	SHL Systemhouse Inc.	212,777
Neilson Trucking Ltd.	793,876	Shopost Iron Works (1989) Ltd.	41,700
Nelson, Marilyn	76,551	Sifto Canada Inc.	167,178
Nelson, Marilyn and Moose Jaw Credit Union	20,871	Signal Industries Ltd.	302,112
Nicholson, Clinton	26,353	Souris Basin Development Authority	107,053
Nikotowsik Development Corporation.....	43,200	South Construction Co. Ltd.	57,093
Norsask Explosives Ltd.	83,887	Spir-L-Ok Industries Canada Ltd.	93,743
North American Lumber Ltd.	30,980	Stanley Associates Engineering Ltd.	30,020
Northern Dene Airways Ltd.	24,239	Stuart Olson Construction Inc.	175,609
Nu Salt Corporation	389,304	Success Office Systems	29,508
P. A. Mole Control Centre.....	56,614	Summit Lime Works Ltd.	66,594
P. Machibroda Engineering Ltd.	20,975	Sutherland, Royce	51,781
Palliser Aggregates Ltd.	512,074	Taplin, Ken B.	52,500
Panther Industries Inc.	29,894	Territorial Logging Ltd.	33,509
Paradise Hill Bus Line Co-operative Ltd. ..	22,472		

Supplier Payments — Concluded

The Yellow Rose	26,079	Verner's Construction Ltd.	59,849
Trail Rite Flatdecks Ltd.	94,615	Victory Construction Ltd.	60,200
Tramping Lake Bus Lines Co-operative	20,039	W. F. Botkin Construction Ltd.	3,095,796
Transmode Consultants Inc.	88,000	Wallace Construction Specialties Ltd.	149,565
Transportation Association of Canada	28,525	Wappel Construction Co. Ltd.	675,377
Travacon Research Ltd.	31,070	Watrous, Town of	25,000
Traxis Inc.	43,335	WBM Office Systems (Regina) Ltd.	789,494
Triple R Contracting Ltd.	37,727	Wes-Can Erosion Control Inc.	26,384
TSI Reprographics Inc.	24,203	West-Can Seal Coating Inc.	74,431
TTL Computer Concepts Inc.	37,837	Western Trailways Motor Coach Lines Ltd.	42,512
Tupper's Construction Ltd.	94,898	Western Transportation Advisory Council	50,383
UMA Engineering Ltd.	22,703	Weyerhaeuser Canada Ltd.	1,974,826
United Paving (1983) Ltd.	31,360	White Bear Construction Ltd.	63,931
University of Regina	29,170	Xerox Canada Ltd.	22,947
University of Saskatchewan	117,129	Zippy Print	60,035
Van Waters and Rogers Ltd.	197,577	Payees under \$20,000	5,296,630
Vector Construction Ltd.	35,300		
Vector Enterprises Ltd.	2,282,928		
Venture Construction Inc.	432,849		
		\$	116,967,651

Highways Revolving Fund (Subvote 23)

Receipts	\$	29,304,111
Disbursements:		
Personal Services	\$	8,541,007
Travel		321,466
Supplier Payments		18,922,260
Net Recovery		1,519,378

Details of expenditure for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Antunes, Fernando	\$	37,992	Luchka, Joseph W.	39,683
Belliveau, W. Howard		54,564	MacLeod, Allan A.	46,321
Criddle, Ronald A.		47,112	Mehler, Ronald L.	47,007
Demontarnal, Roger H.		38,124	Moffet, Robert J.	33,324
Didkowski, Curtis M.		40,152	Palaschuk, John	68,160
Douglas, Frederick C.		19,434	Robinson, Jocelyn R.	5,064
Finkeldey, Erich H.		67,440	Shier, Wallace C.	46,991
Funk, Ronald B.		37,899	Silzer, David J.	74,139
Heal, Peter R.		37,836	Sochaski, Roman	49,488
Hillacre, Kenneth L.		43,620	Spearing, Dale E.	23,860
Labatte, Dale G.		41,376	Watkins, Wilfred F.	11,992
Lipp, Joseph		46,776	Wheler, Elliot C.	47,676
Lubyk, Gerald P.		54,564	Unionized Employees	7,480,413
			\$	8,541,007

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Acklands Ltd.	\$	130,899	Clifton Associates Ltd.	28,500
Aim Supply Ltd.		22,683	Cummins Mid-Canada Ltd.	43,391
Ashcroft Treating Plant		95,122	Custom Built Ag Industries Ltd.	49,075
Auto Electric Service Ltd.		20,792	D and D Erectors	216,169
Battlefords Bearing and Farm Supply Ltd.		32,119	Danco Equipment Ltd.	186,502
Blackwood Hodge Equipment Ltd.		20,708	Dominion Bridge	97,945
Brake and Drive Systems Ltd.		85,721	Dutch Industries	43,071
Brandt Equipment Ltd.		97,187	Eso Petroleum Canada	186,227
Bucyrus Blades of Canada Ltd.		101,571	Federated Co-operatives Ltd.	2,524,381
Canadian Metal and Supply Co. Ltd.		102,572	Fer-Marc Equipment Ltd.	167,846
Canasphere Industries Ltd.		568,844	First Filter Service Ltd.	65,128
Century Sales and Service Ltd.		45,648	Fleet Maintenance Ltd.	20,840
Certified Rentals Ltd.		30,482	Fort Garry Industries Ltd.	137,049
			Fort Ignition Ltd.	98,605

Supplier Payments — Concluded

G. J. Bell International Trucks Ltd.	81,871	Pounder Emulsions.....	28,887
General Body and Equipment (Sask) Ltd.	54,678	Price Daxion.....	44,136
Goodyear Canada Inc.	26,421	Prince Albert Foundry Ltd.	220,745
Great West Auto Electric Ltd.	26,700	Rantex Brushes Ltd.	61,779
Guardian Traffic Services Ltd.	27,461	Redhead Equipment Ltd.	524,228
Haas Construction Ltd.	131,414	Reed Ford Tractor Sales Ltd.	26,197
Hackl's Engine Works Ltd.	34,148	Ritow Equipment Ltd.	21,592
Hoskin Scientific Ltd.	25,954	Rowan Enterprises Ltd.	24,870
Hypower Systems Inc.	264,927	Rucker Fluid Power Inc.	102,338
Ibis Products Ltd.	223,594	Russelsteel	37,358
Information Systems Management Corporation.....	316,278	S and M Trucks and Equipment Ltd.	23,468
International Paints (Canada) Ltd.	2,423,236	Saskatchewan Property Management Corporation.....	334,728
J. S. Calibration Services.....	26,042	Saskatoon Boiler Manufacturing Co. Ltd.	54,350
James Tire Centres Ltd.	151,366	SaskAuto.....	537,259
Ken's Steering Service Ltd.	20,795	Saskcon Repair Services Ltd.	25,900
Kennametal Inc.	190,935	Sasken Tire Suppliers.....	221,689
Kramer Ltd.	266,051	SaskTel	121,634
L and M Wood Products (1985) Ltd.	61,919	Schulte Sales Ltd.	31,298
Lazar Equipment Ltd.	306,957	Security Building Supplies Ltd.	20,256
Long Tractor Inc.	32,770	Signal Industries Ltd.	389,273
Mainline Fleet Service Ltd.	79,234	Spruce Tire Ltd.	20,157
Mayne Nickless Transport Inc.	41,454	Sterling Truck and Trailer Sales Ltd.	372,766
McGill's Professional Dust Control Inc.	56,828	Terratech Equipment Ltd.	430,277
Mecho Supply Ltd.	35,173	Triod Supply Ltd.	61,665
Mid-West Equipment.....	21,710	Turbo Resources Ltd.	63,580
Midwest Detroit Diesel Allison Ltd.	73,397	Valley Blades Limited.....	68,362
Minister of Finance.....	259,700	WBM Office Systems (Regina) Ltd.	39,960
Mobile Paving Ltd.	99,885	Wes-T-Rans Limited	31,544
Moose Jaw Asphalt Inc.	47,407	Westcan International Trucks Ltd.	48,287
Muirhead Manufacturing Ltd.	42,403	Western Battery	45,357
Norman's Wholesale Tire Ltd.	67,040	Wilmac Equipment.....	194,365
Northern Paint Canada Inc.	23,444	Winacott Spring Tractor Trailer Repair Centre Ltd.	20,085
Northland Trucks (1978) Ltd.	38,690	York Auto Supply (Yorkton) 1976 Ltd.	27,601
P. A. Radiator Shop	20,243	Payees under \$20,000.....	2,394,841
Percival Mercury Sales Ltd.	1,182,183		
Petro-Canada.....	250,043		
		\$	18,922,260

Saskatchewan Highways and Transportation — Maintenance and Capital Expenditures

Maintenance and Capital Expenditures by Highway

Maintenance and Capital expenditures are reported by highway number for highways where the expenditure for either maintenance or capital exceeded \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

Community and Industrial Access Roads
Recreational and Tourist Facilities

Payments are for: Maintenance of Highways and Transportation Facilities (Vote 16, Subvote 8) and Rural Surface Transportation (Vote 16, Subvote 55)

Highway No.	Vote 16 Subvote 8	Vote 16 Subvote 55		
	Maintenance	Rehabilitation	Construction	Total Subvote 55
Highway 1.....	\$ 2,431,498	\$ 3,540,793	\$ 2,591,099	\$ 6,131,892
Highway 2.....	2,090,823	257,660	944,150	1,201,810
Highway 3.....	1,486,657	.....	244,173	244,173
Highway 4.....	1,376,193	1,539,954	1,281,074	2,821,028
Highway 5.....	1,067,101	10,419	2,236,599	2,247,018
Highway 6.....	1,206,224	214	1,211,165	1,211,379
Highway 7.....	476,269	.....	78,206	78,206
Highway 8.....	1,186,516	404,515	622,792	1,027,307
Highway 9.....	1,570,429	2,035,168	397,281	2,432,449
Highway 10.....	617,948	28,804	133,343	162,147
Highway 11.....	1,102,603	3,146,031	1,453,535	4,599,566
Highway 12.....	397,381	.....	52,568	52,568
Highway 13.....	1,499,229	35,863	125,664	161,527
Highway 14.....	731,920	492,719	70,016	562,735
Highway 15.....	1,015,117	445,308	38,894	484,202
Highway 16.....	2,028,113	1,578,398	763,560	2,341,958
Highway 17.....	250,017	.....	84,195	84,195
Highway 18.....	1,027,092	.....	52,051	52,051
Highway 19.....	791,591	.....	5,255	5,255
Highway 20.....	626,040	.....	1,000	1,000
Highway 21.....	1,350,659	.....	970,230	970,230
Highway 22.....	601,629	.....	192	192
Highway 23.....	494,416	.....	114,990	114,990
Highway 26.....	601,943	.....	29,391	29,391
Highway 31.....	331,720	.....	106,009	106,009
Highway 33.....	323,571	1,297	1,172,736	1,174,033
Highway 35.....	1,324,960	115,250	462,168	577,418
Highway 36.....	374,526	.....	614	614
Highway 37.....	294,693	.....	193,431	193,431
Highway 39.....	726,628	248,628	145,522	394,150
Highway 40.....	722,571	.....	282,723	282,723
Highway 41.....	325,271	2,902,723	208,791	3,111,514
Highway 42.....	364,150	.....	1,077	1,077
Highway 44.....	858,423	.....	6,378	6,378
Highway 45.....	292,364	.....	.....	.....
Highway 46.....	137,029	.....	2,936,785	2,936,785
Highway 47.....	736,316	2,070,474	739,733	2,810,207
Highway 48.....	586,889	.....	118,191	118,191
Highway 49.....	319,328	7,412	78,653	86,065
Highway 51.....	322,103	.....	2,000	2,000
Highway 52.....	123,941	1,472,309	1,225,406	2,697,715
Highway 55.....	1,723,264	.....	3,097,242	3,097,242
Highway 58.....	260,475	.....	51,308	51,308
Highway 60.....	46,452	.....	2,966,041	2,966,041
Highway 80.....	282,226	.....	2,010	2,010
Highway 102.....	494,824	.....	74,358	74,358
Highway 106.....	669,624	.....	211,319	211,319
Highway 123.....	387,419	.....	69,162	69,162
Highway 135.....	287,117	.....	238,625	238,625
Highway 155.....	741,614	.....	.....	.....
Highway 165.....	419,655	.....	66,878	66,878
Highway 219.....	347,588	.....	750	750
Highway 302.....	209,916	.....	1,240,492	1,240,492
Highway 304.....	95,603	.....	1,326,722	1,326,722
Highway 309.....	15,754	.....	2,071,234	2,071,234
Highway 310.....	417,913	.....	617	617
Highway 312.....	274,885	.....	1,749,503	1,749,503
Highway 334.....	286,959	.....	3,181	3,181

Maintenance and Capital Expenditures by Highway — Concluded

Highway No.	Vote 16 Subvote 8	Vote 16 Subvote 55		Total Subvote 55
	Maintenance	Rehabilitation	Construction	
Highway 361	392,886	.....	255	255
Highway 363	551,375	.....	85,523	85,523
Highway 368	371,441	186,585	75,929	262,514
Highway 903	587,131	.....	2,105,478	2,105,478
Highway 905	556,185	.....	71,336	71,336
Highway 911	93,988	.....	651,910	651,910
Highway 922	263,940	.....	767,176	767,176
Highway 924	135,825	.....	326,311	326,311
Highway 955	326,514	.....	.....	.....
	\$ 44,432,464	\$ 20,520,524	\$ 38,435,000	\$ 58,955,524
Other Highways	9,760,191	.....	830,698	830,698
Allocated Total	\$ 54,192,655	\$ 20,520,524	\$ 39,265,698	\$ 59,786,222
Expenditures not allocated to specific projects:		Expenditures not allocated to specific projects:		
Pavement Marking	\$ 5,539,148	Air Photo Services		\$ 226,831
General Services	10,407,621	District Laboratory Services		518,198
Urban Maintenance Assistance	83,233	General Services		2,922,532
Provincial Airports	1,133,067			
Total Maintenance	\$71,355,724	Total Rehabilitation and Construction		\$63,453,783

Air Transportation (Vote 16, Subvote 57)*Provincial Airports:*

Stony Rapids Airstrip \$ 666,656

Municipal and Private Airports (Airport Assistance Program):

Each airport is identified by the proximity of its location to an urban community or the R.M. in which it is located.

Assiniboia	\$ 5,200
Biggar	2,200
Carlyle	3,983
Cudworth	2,200
Davidson	750
Eatonia	750
Esterhazy	2,200
Estevan	5,050
Gravelbourg	2,200
Humboldt	3,700
Kamsack	2,200
Kelvington	750
Kerrobert	750
Kindersley	3,700
Kipling	2,200
Kyle	2,200
Leader	2,200
Leoville	2,200
Lucky Lake	18,000
Luseland	2,200
Maple Creek	2,719
Melfort	4,300
Melville	2,200
Moose Jaw	5,200
Moosomin	750
Nipawin	4,312
Rosetown	2,200
Shaunavon	3,700
Tisdale	4,491
Unity	2,200
Wadena	750
Wakaw	2,200
Weyburn	6,400
Wynyard	3,700

Air Transportation (Vote 16, Subvote 57) — Concluded

R.M. of Eye Hill No. 382	750	
R.M. of Frontier No. 19	2,200	
R.M. of Snipe Lake No. 259.....	2,200	114,905
Total Air Transportation		\$ 781,561

Indian and Metis Affairs Secretariat (Vote 25)

Indian and Metis Affairs (Subvote 1)

Objective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Administration

The Secretariat serves as the “window” into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under Treaty Land Entitlement Agreements.

Grants under the Indian Economic Development Program (Subvote 4)

Objective

To enable Indian people to become more economically self-sufficient through the establishment of viable businesses.

Program Administration

This program provides financial assistance for the development and expansion of business ventures owned and controlled by Indian people.

Grants under the Metis Business Development Program (Subvote 5)

Objective

To enable Metis people to become more economically self-sufficient through the establishment of viable businesses.

Program Administration

This program provides financial assistance for the development and expansion of business ventures owned and controlled by Metis people.

Grants to Indian and Metis Organizations (Subvote 2)

Objective

To enable Aboriginal organizations to undertake projects and activities in support of their respective memberships.

Program Administration

This program provides financial support to Aboriginal organizations in order to carry out priority projects such as Metis enumeration, tripartite processes, and women's initiatives.

Grants to Indian and Metis Public Authorities (Subvote 8)

Objective

To provide for rationalized and accountable Aboriginal programs and services.

Program Administration

This program provides financial assistance to facilitate the development of Aboriginal service delivery institutions, at the community level, which provide culturally appropriate, rationalized, and accountable services.

Native Career Development Program and Training and Employment Projects (Subvote 6)

Objective

To facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Administration

This program provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and “cross-cultural” awareness.

Treaty Land Entitlement (Subvote 9)

Objective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Administration

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands.

Indian and Metis Affairs Secretariat

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1	Indian and Metis Affairs.....	\$ 1,066	\$ 79	\$ 63	\$ 220	\$ 17	\$ 96	\$ 19	\$ 1,560				
3	Payments to Saskatchewan Property Management Corporation.....				4		150						154
4	Grants under the Indian Economic Development Program.....												880
5	Grants under the Metis Business Development Program												476
2	Grants to Indian and Metis Organizations												524
8	Grants to Indian and Metis Public Authorities.....												125
6	Native Career Development Program and Training and Employment Projects				23								290
9	Treaty Land Entitlement				13,394								13,394
Total.....	\$ 1,066	\$ 79	\$ 2,335	\$ 13,641	\$ 17	\$ 246	\$ 19	\$ 17,403					

*This includes extraordinary personal services of \$126

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acoose, Tara.....	\$	19,818	Koback, Lorne L.	38,360
Beatty, Bonita.....		45,416	Kovach, Dorothy Cheryl	6,238
Benedict, Glen		59,556	Krug, Marion Kay	30,588
Bradshaw, Mary Doreen		51,780	Laplante-Kovatch, Shirlene.....	18,957
Calder, William A.		48,551	Larocque, Eugene.....	73,805
Cameron, Kenneth Gerald		17,625	Long, Shirley A.	42,200
Deranger, Donald H. F.		25,308	Reid, John.....	79,482
Dinwoodie, Marian		57,876	Robertson, Collette A.	42,096
Elliott, Maxine.....		33,900	Schmidt, Garth J.	3,496
Gelmich, Howard George		11,922	Smith, Harold	3,496
Govereau, Gerald Wayne		41,738	Taylor, Victor W.	74,314
Hendrickson, Marvin		82,170	Payees under \$2,500.....	5,800
Kennedy, Dennis.....		31,793	Unionized Employees	119,560
				\$ 1,065,845

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$	2,647
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Other		76,095
		\$ 78,742

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Indian and Metis Affairs (Subvote 1)

Energy Concepts Inc.	\$	5,000
Federation of Saskatchewan Indian Nations		20,000
Keewatin Communications Inc.		10,000
Riversdale Community and School Association		5,500
Wanuskewin Heritage Park Corporation		10,000
Women and Wellness Conference		5,000
Payees under \$5,000		7,550
		\$ 63,050

Grants under the Indian Economic Development Program (Subvote 4)

Battlefords Tribal Council			Muskowekwan Band	25,000
Management Corporation.....	\$	22,000	National Indian Financial Corporation.....	30,000
Bear, Allan		10,000	Norman, Jim and Norman, Brenda	10,000
Bear, Tom		5,000	O'Soup, Dennis.....	10,000
Bergen, Beverly H.		10,000	O'Soup, Terry.....	5,000
Big River Band No. 118		12,825	Ocean Man Indian Nation	5,000
Bigeagle, Gerald		10,000	Pelican Lake Band	15,590
Bill C-31 Indian Partnership Project		35,550	Peter Ballantyne Band	20,000
Clouthier, Cheryl		7,500	Poundmaker Cree Nation	10,000
Crowe, Roland		10,000	Prince Albert Development Corporation	16,050
Federation of Saskatchewan			Ratt, Ida	10,000
Indian Nations		90,000	Red Earth Band	25,000
Fineday, Mike.....		5,000	Red Pheasant Indian Band.....	20,000
Gaddie, Ken		8,000	Sanderson, Derrick	5,000
Gervais, Marlene.....		10,000	Saskatchewan Indian Agriculture	
Gopher, Rodney.....		10,000	Program, Inc.	10,000
Head, Eddie		10,000	Saskatchewan Indian Federated	
James Smith Cree Nation		25,000	College	10,000
Ketchemonia, Stella		10,000	Saskatoon District Chiefs	
Key Band Nation		25,000	Development Corporation	17,000
Little Black Bear Band.....		17,500	Saulteaux Development Corporation	25,000
McKay, Roy.....		5,000	Shingoose, Janice.....	5,000
Meadow Lake Tribal Council.....		25,000	Shoal Lake Band No. 28A.....	25,000
Mistco Development Enterprises		25,000	Sunshine, Ralph.....	7,500
Mocassin, Archie.....		10,000	Swampy Cree Woodland	
Moose Woods Band.....		25,000	Training Centre.....	25,000

Grant Payments — Continued**Grants under the Indian Economic Development Program (Subvote 4) — Concluded**

Thomas, Darlene	10,000	Waterhen Lake First Nation	10,000
Thomas, Elmer	10,000	Whitehawk, Maynard and	
Thomas, Fred	10,000	Whitehawk, Barbara	5,000
Thomas, Miriam	10,000	Yellow Quill Band	45,000
Tipewan, Jackie	10,000	Payees under \$5,000	15,400
		\$	879,915

Grants under the Metis Business Development Program (Subvote 5)

Aboriginal Resource Users	\$ 10,000	Martin, Ken	10,000
Aubichon, Barbara	10,000	McKay, Brian	10,000
Bouchard, Jean B.	10,000	McKay, Winston	10,000
Boucher, Victor E.	7,200	McKillop, Juliette	10,000
Buffin, Steven B.	10,000	Metco Development Corporation	10,000
Chartier, Pierre J.	10,000	Metis Local No. 31	10,000
Daigneault, James	5,965	Metis Society of Saskatchewan	35,000
Debden Metis Training Centre	10,000	Meyers, Curt	5,875
Desjarlais, Victor	5,000	Monroe, Duncan	10,000
Diehl, Vivian	8,306	Morin, Lennard	7,000
Digness, Gladys	7,584	Murfin, Brian	10,000
Dolton, Gerald	5,000	Nolin, Don	5,000
Dolton, Wendy	8,600	Northwest Metis Development	
Dumont, Dave	5,000	Corporation	10,000
Durocher, D. and Fremont, E. and		Parenteau, Rodney and	
Beaver River Business Development		Parenteau, Colleen	5,000
Corporation	6,510	Parenteau, Vern	8,250
Durocher, Jim	10,000	Pelletier, Beatrice	5,500
Engle, Marcy	10,000	Regan, Louis	5,000
Gardiner, Angus and Gardiner, Johnny	5,000	Regnier, Oscar and Regniers	
Gaudet, Perry	5,000	Sales and Service	5,000
Kwasnicki, Allan	10,000	Sinclair, Russell	5,000
Laliberte, Archie	5,500	St. Dennis, Henry	10,000
Laliberte, Lloyd	5,000	Sylvester, Ernest	10,000
Lavallee, Roy	5,000	Turner, Renee	8,469
Lebret Farm Land Foundation Inc.	31,250	Welsh, Dan	10,000
Leoville Metis Society Local No. 64	25,000	Payees under \$5,000	20,524
MacDonald, Brian	10,000	\$	476,533

Grants to Indian and Metis Organizations (Subvote 2)

Aboriginal Women's Council of Saskatchewan	\$	25,250
Federation of Saskatchewan Indian Nations		85,000
Metis Society of Saskatchewan		305,000
Prince Albert Credit Union and Aboriginal Women's Council of Saskatchewan Inc.		43,500
Saskatchewan Treaty Indian Women's Council Inc.		65,250
	\$	524,000

Grants to Indian and Metis Public Authorities (Subvote 8)

Aboriginal Women's Council of Saskatchewan	\$	16,750
Bill C-31 Research Foundation Ltd.		9,900
Federation of Saskatchewan Indian Nations		50,000
Metis Family and Community Justice Services of Saskatchewan Inc.		45,000
Payees under \$5,000		3,000
	\$	124,650

Grant Payments — Concluded**Native Career Development Program and Training and Employment Projects**
(Subvote 6)

Bill C-31 Research Foundation Ltd.	\$ 9,900	Saskatchewan Commercial Fishermen's	
Dumont Technical Institute	20,000	Co-operative Federation Ltd.	10,000
File Hills Agency Inc.	25,000	Saskatchewan Indian Community	
Gabriel Dumont Institute of Native		College	25,000
Studies and Applied Research	30,000	Saskatchewan Indian Federated	
John Rafter Research Associates.....	5,000	College	30,000
Lebret Farm Land Foundation Inc.	10,000	Terrestrial and Aquatic Environmental	
Metis Family and Community Justice		Managers	25,000
Services of Saskatchewan Inc.	10,000	Wanuskewin Heritage Park Corporation....	35,000
Museum of Natural History		Payees under \$5,000	22,226
Associates Inc.	10,000		
			\$ 267,126

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Elliot, Maxine	\$ 31,937
McKenzie, Wayne.....	46,558
Nekaneet Band.....	2,389,198
Receiver General for Canada — Indian and Northern Affairs	11,004,813
Saskatchewan Native Housing Corporation Ltd.	20,000
Saskatchewan Property Management Corporation.....	161,928
SaskTel.....	34,416
Stevenson, Wesley R.	21,182
W. T. Colin Consulting	35,425
WBM Office Systems (Regina) Ltd.	21,599
Payees under \$20,000	155,614
	\$ 13,922,670

Justice (Vote 3)

The Department's mandate is to maintain public order and safety through the operation of an independent, impartial, and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administrative Services (Subvote 1)

Objective

To provide central support services to the department, the boards and commissions assigned to the Minister of Justice, and the Office of the Lieutenant Governor.

Program Administration

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation, and maintenance; and support resources for all communication needs.

It also provides program delivery in the following area: coordination/implementation of the freedom of information legislation.

Civil Law (Subvote 2)

Objective

To provide legal services to all government departments, agencies, boards and commissions.

Program Administration

This program provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; assists in the preparation of drafting instructions, new legislation, and amendments to statutes; and prepares reports for the Minister of Justice and other members of Executive Council.

Public Law and Policy (Subvote 4)

Objective

To assist the Minister of Justice and Attorney General in fulfilling his/her constitutional, statutory, and Cabinet responsibilities by providing both legal and policy advice, and litigation services.

Program Administration

This program provides legal and policy advice on constitutional matters as well as aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and

provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law.

Court Services (Subvote 3)

Objective

To provide the support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Program Administration

This program provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court.

It also provides support services and/or administers Commissioners for Oaths, Notary Publics, Marriage Commissioners, Justices of the Peace and the Maintenance Enforcement Office.

Salaries of Chief Judge and Provincial Court Judges (Subvote 28)

Objective

To provide for the salaries of the Chief Judge of the Provincial Court, the judges of the Provincial Court, the Traffic Safety Court, Justices of the Peace, and the Supervising Justice of the Peace, in order to support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Salaries of Surrogate Court Judges (Statutory) (Subvote 12)

Objective

To provide payment to judges and supernumerary judges of the Court of Appeal and the Court of Queen's Bench in order to support systems required for the just, equitable, and efficient resolution of legal disputes of individuals and/or the Crown.

Public Prosecutions (Subvote 6)

Objective

To prosecute all criminal code and young offenders in all the courts in the Province and in the Supreme Court of Canada.

Program Administration

This program advises the Attorney General/the Minister of Justice and their respective deputies on all matters pertaining to the administration of criminal justice in the Province. It also provides legal advice to the Royal Canadian Mounted Police in its provincial policing role and to municipal police forces in the Province, and assists them in police training and in specialized training involving changes in the criminal law. It also consults on new federal/provincial legislation or amendments affecting the practice of criminal law.

Policing Services (Subvote 30)

Objective

To provide public security and safety through effective policing service, firearms control, and supervision of the private security industry.

Program Administration

This program administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, aboriginal, and municipal policing services. It develops and implements appropriate policing policy; is responsible for liaising between the Government and the police community; and operates the Firearms Control Program in cooperation with the federal government and the Saskatchewan police community.

Registration of Land Titles (Subvote 8)

Objective

To provide and administer a system of registration for real property that protects the owner's interest and facilitates property transactions.

Program Administration

This program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It also examines and registers land related documents; issues and updates titles; provides title and document searches; maintains perpetual records of titles; provides copies of documents as required; and examines and approves registration of all survey plans, except roadway plans.

Personal Property Registry (Subvote 29)

Objective

To provide a notice filing system where a secured party may register a financing statement indicating an interest in the personal property of a debtor.

Program Administration

This program maintains a record of various types of registrations, registered against personal property in Saskatchewan. It also provides an enquiry system where a person intending to purchase or lend money on the security of personal property can request a search of available information registered against an individual, business, motor vehicle, mobile house, trailer, or airplane. It also operates a service which allows major users of the system to establish a deposit account with the registry and to telephone search requests directly to the registry.

Public Trustee (Subvote 14)

Objective

To administer the property of those persons who are legally incapable of handling their own financial affairs.

Program Administration

This program administers dependent adults' property by management and investment of assets, provision for maintenance and comforts, and maintaining or defending any legal action. This program also protects the property of infants by acting as trustee of trust funds, monitoring claims for

personal injuries or death, and maintaining or defending legal action on property matters. It also oversees activities of official administrators by making recommendations for appointments, reviewing estate administration, and handling collections of escheat monies.

Administration of The Coroners Act (Subvote 25)

Objective

To investigate all accidental and unnatural deaths, and to make recommendations to prevent similar deaths.

Program Administration

This program administers a province wide system of coroners to conduct investigations, make recommendations to appropriate authorities, and hold inquests where public hearings are required.

Saskatchewan Human Rights Commission (Subvote 17)

Objective

To promote recognition of the inherent dignity and the equal inalienable rights of all members of the human family.

Program Administration

This program promotes that every person is free and equal in dignity and rights, and strives to discourage and eliminate discrimination by investigating, settling, and taking to boards of enquiry, various complaints of discrimination; conducting public education activities and promoting, approving and monitoring affirmative action programs in Saskatchewan. Target groups for affirmative action programs are women in management and in non-traditional jobs, persons of Indian ancestry, and disabled persons.

Saskatchewan Police Commission (Subvote 19)

Objective

To promote the preservation of peace, the prevention of crime, and the efficiency of police services; and to improve police relationships with the communities in the Province.

Program Administration

This program provides regulations on police training and service standardization; conducts inquiries into matters relating to policing standards and the conduct or performance of municipal and Royal Canadian Mounted Police force members; and hears and determines appeals against disciplinary penalties or dismissals imposed or ordered by Chiefs of Police, Board of Police Commissioners and Councils. The Commission operates the Police College which provides training for all municipal police departments in the Province.

Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits (Subvote 33)

Objective

To enhance public security by controlling the sale, acquisition, and carrying of firearms.

Program Administration

This program administers and oversees the firearms control program in cooperation with the police. Municipal police forces are reimbursed, for conducting firearms business inspections and issuing permits and licences, by the Province, which in turn, is reimbursed by the federal government.

Adult Corrections (Subvote 35)

Objective

To develop and administer a wide range of control and custody programs, both in the community and institutions; to contain the risk presented to the community by offenders; and to advise and involve the community in the correctional process.

Program Administration

This program provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community. The program also offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. The program further involves local communities in the provision of community-based correctional services.

Surface Rights Arbitration Board (Subvote 46)

Objective

To settle disputes, between the landowner and/or occupant and the mineral operator, as apply to the surface of the land.

Program Administration

This program acts on the request of the landowner, occupant, or operator of the mineral lease in providing a comprehensive procedure for acquiring surface rights by mineral operators and for compensating for the loss of these rights by the landowner. It also settles disputes which may include entry onto the land for well-sites and access roadways or flow line/service line construction, compensation, rental reviews, damage claims, trespass claims, and reclamation upon abandonment.

Office of the Complaints Investigator (Subvote 57)

Objective

To provide for the investigation and resolution of complaints against municipal police services.

Program Administration

The Complaints Investigator is an independent non-police person appointed by the government to oversee and administer all public complaints against the police. The office ensures that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Provincial Mediation Board (Subvote 50)

Objective

To resolve financial and other disputes between landlords and tenants, debtors and creditors, municipalities and property owners, or mortgagors and mortgagees.

Program Administration

The board resolves disputes by conducting investigations and providing mediation, counselling services, and hearings; and makes decisions where appropriate.

Saskatchewan Farm Security Programs (Subvote 53)

Objective

To provide security for farmers with respect to foreclosure actions and home quarter protection; and to ensure that residents or corporations engaged in farming will own the majority of Saskatchewan agricultural lands.

Program Administration

The Board monitors intended foreclosures, assists during a mediation period, and prepares a report to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure. In the area of farm ownership, activities include: monitoring and investigating transfers of land to non-residents and non-agricultural corporations; administering hearings for applications under *The Saskatchewan Farm Security Act*; issuing Orders of Divestment; and recommending prosecutions for violations of the Act.

Mediation Services (Subvote 11)

Objective

To provide and encourage the provision of mediation services to the general public for a fee.

Program Administration

This program provides trained mediators to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, and child/spousal support.

Saskatchewan Securities Commission (Subvote 49)

Objective

To protect Saskatchewan investors by regulating the sale of securities.

Program Administration

Rules are aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments. Rules also require proper disclosure about securities being sold. The Commission enforces these rules and holds to account those who breach them, in an effort to maintain the integrity of the market place. It also provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

Consumer Protection (Subvote 16)

Objective

To promote fairness and responsibility between business and consumers, and to ensure financial institutions are able to meet their obligations to clients.

Program Administration

This program's activities include: licensing, auditing, and acting as liaison with directors of financial institutions; mediating consumer complaints between buyers and sellers; administering several licensing and enforcement areas; investigating complaints of non-compliance; and over-seeing three self-administered bodies responsible for insurance brokers, real estate brokers, and funeral homes and services.

Film Classification (Subvote 20)

Objective

To classify all films (motion pictures) intended for public viewing and all video cassettes rented or sold through retail outlets in Saskatchewan.

Program Administration

This program's activities include: making catalogues available to registered video outlets; sending a monthly listing of new films classified to registered movie theatres; reviewing theatre advertisements; sending classification information to theatres; conducting field visits throughout the Province to evaluate effectiveness; and sending informational posters, fax sheets, and brochures to film and video businesses.

Corporations (Subvote 21)

Objective

To provide a registry service for businesses, organizations, and names as required by various legislation.

Program Administration

The branch incorporates Saskatchewan based business and non-profit corporations; registers extra-provincial business and non-profit corporations enabling them to conduct business in Saskatchewan; registers business names of proprietorships and partnerships; maintains membership lists and bylaws of professional associations; maintains a registry of cooperatives and credit unions; and provides access to the public for all of the above information.

Expenses of the Office of the Lieutenant Governor (Subvote 24)

(Transferred to Provincial Secretary, October 1, 1992)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan and as such exercise the Queen's powers as Head of State within provincial jurisdiction.

Program Administration

As the chief executive officer in the Province, the Lieutenant Governor summons and dissolves the Legislature; recalls its members and prorogues its sessions; formally names the Premier and swears in the Cabinet; reads the speech from the Throne; gives Royal Assent to Bills; and signs provincial proclamations, Letters Patent and orders-in-council. In Saskatchewan, the Lieutenant Governor is Chancellor of the Saskatchewan Order of Merit. The Lieutenant Governor lends patronage to the arts and volunteer organizations, visits schools, makes speeches to various organizations, and presents medals and awards.

To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory) (Subvote 13)

Objective

To publish and distribute Acts, regulations, *The Saskatchewan Gazette*, and other government publications to various government and non-government clients.

Program Administration

The Queen's Printer Revolving Fund publishes statutes in pamphlet, hardcover, and looseleaf form; arranges for the publication of regulations in *The Saskatchewan Gazette*; and publishes regulations in looseleaf form. Publications are sold through the mail and over-the-counter, as well as by annual subscriptions. Revenues earned are retained by the Fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund (Subvote 56)

Objective

To provide additional funds to the revolving fund, by way of a subsidy from the department, to allow the Fund to continue to operate.

Program Administration

The Correctional Facilities Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations, and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery, and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. Any excess profits are returned to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory) (Subvote 15)

Objective

To operate a commercial manufacturing and service industry within the correctional centres, providing products to both the private and public sectors.

Program Administration

The Correctional Facilities Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery, and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for Provincial policing services (Subvote 7)

Objective

To provide a provincial policing service.

Program Administration

The Royal Canadian Mounted Police provide policing services, under contract, to all urban municipalities under 500 population, Indian Reserves, rural municipalities, and the Northern Administration District.

Grants to justice organizations and for justice related activities (Subvote 31)

Objective

To provide grants to various justice related organizations.

Program Administration

The organizations receiving grants all fulfil roles independent of the Department of Justice and as such each operates autonomously, without any administrative support or guidance from the department, other than the financial assistance of the grant.

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Objective

To review provincial law with a general view towards its simplification and modernization.

Program Administration

This program provides a review process of provincial laws requiring simplification or modernization. Topics may originate from a recommendation of the Minister of Justice, the Commission's staff, the judiciary, the legal professional, other professional organizations, or the general public. The Commission also assesses criticisms of a significant nature from the general public concerning legislation and rules of the common law.

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Objective

To provide financial assistance to insolvent government owned commercial cemeteries for operational purposes.

Program Administration

The grant allows for the operation of insolvent cemeteries by the provincial government. The funding covers all day-to-day expenses of operating these cemeteries such as ground maintenance, burials, and general administration.

To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation (Subvote 55)

Objective

To provide funding to enable a settlement offer to be made to Saskatchewan residents who were contract holders of Associated Investors of Canada (AIC) and First Investors Corporation (FIC).

Program Administration

A settlement offer was made to investors during the 1992/93 fiscal year. Approximately 6,900 Saskatchewan investors accepted the offer and received payments from the Province of Saskatchewan. A small portion of the funding covers the legal and administrative expenses associated with coordinating the settlement offer.

To provide for claims pursuant to The Land Titles Act (Statutory) (Subvote 5)

Objective

To provide funding to enable the settlement of claims or the payment of judgements for loss or damage arising from an error or omission by, or the operation of, the land titles system.

Program Administration

Claims are made to the Master of Titles and if they are found to be valid, or a judgement has been obtained, settlement is made from this statutory subvote. These claims were funded through The Land Titles Assurance Fund until December 1, 1992.

(In Thousands of Dollars)

[illegible]

*This includes extraordinary personal services of \$306

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Terina	\$	16,890	Conroy, Robert N.	92,000
Acton, Kenneth W.		68,411	Costescu, Elaine	16,111
Adams Bauer, Joy A.		9,879	Cotter, W. Brent	68,450
Agnew, Margaret Lynne		27,980	Cox, Bettyann	21,083
Aguilera, David		48,187	Crumley, D. Mitchell	18,020
Allan, Robert Harvie		92,000	Curle, J. H. Monte	55,308
Allen, Robert		72,784	Cwynar, Denise S.	28,044
Amrud, Susan C.		63,756	Dahl, Leonard	41,800
Anderson, Larry G.		84,612	Dament, Donald I.	50,532
Andrychuk, Kashmar A.		90,000	Dammann, Wendy E.	50,532
Archambault, J. R. O.		90,000	Daniels, Donna	26,909
Armstrong, Ralph		13,827	Dansereau, Rene J.	64,919
Arnold, James H.		46,776	Dauncey, Barry L.	46,908
Anot, David M.		90,000	de la Gorgendiere, Marcel	84,360
Ashdown, John H.		48,606	Dehm, Fred W.	81,048
Bachelu, Armand J.		60,216	Dernoga, Edward Michael	66,691
Badham, Marjorie K.		8,032	Deshaye, Lloyd Patrick	92,000
Baker, John		72,180	Desnomie, Diane	25,822
Barnett, David W.		46,776	Diehl, Eric C.	90,000
Barrington-Foote, Brian		97,897	Dinu, Darlene J.	31,122
Bartlett, K. Scott		71,908	Doell, Marjorie J.	30,588
Bauer, Bruce J.		74,448	Dohms, James	62,711
Beck, Dale K.		73,432	Dombowsky, Kenneth	76,202
Bekolay, Terrence		83,605	Donovel, Wayne F.	67,177
Bell, L. Keith		59,189	Dubyk, Walter	8,458
Bell, Ronald G.		90,000	Duxbury, Arthur H.	39,552
Bellerose, Kenneth E.		90,000	Dwyer, Albert J.	78,013
Belloc-Pinder, Leslie		5,390	Dyck, Lorna D.	46,692
Bennett, Richard W.		2,809	Edwards, Lesia	18,149
Benson, James Alexander		3,590	Egilsson, Brenda M.	39,341
Berezowsky, Dennis R.		53,212	England, Brenda	40,980
Best, Brenda		18,427	Ens, Linda Agnes	58,920
Bezo, Ronald A.		3,063	Epema, W. Rey	19,832
Blain, Paul		64,847	Erickson, Brian W.	55,746
Bobowski, Ernest		90,000	Ewert, Louise A.	41,840
Bogdasavich, Darryl G.		93,780	Ewing, Linda	30,632
Boyce, Howard J.		90,000	Fafard, Claude R.	92,000
Boychuk, Linda E.		43,992	Fenwick, Dennis E.	90,000
Bradshaw, James Michael		49,100	Ferguson, Lionel L.	64,626
Brady, Michael		5,057	Ferguson, Terrance D.	78,382
Brandt, Gary W.		47,936	Fernandez-Davila, Pablo C. A.	5,684
Braun, Peter		53,040	Ferris, Thomas W.	92,000
Brewster, Edna M.		50,124	Fiddler, Joyce D.	44,283
Brierley, Leta M.		74,448	Fiedelleck, Carol A.	46,488
Britton, Douglas J.		40,524	Field, John W.	81,048
Brown, D. Murray		84,612	Fielding, Gerald K.	90,000
Brown, Darryl		45,000	Finley, Robert G.	90,000
Brown, Gary S.		54,266	Fischer, Patricia	23,815
Brown, Ian R.		81,048	Flory, Philip J.	67,440
Brownlee, Brent R.		43,851	Flynn, Joseph J.	90,000
Brunskill, James R.		54,576	Ford, Terry W.	49,440
Burch, Frederick		58,578	Foster, Donna Anne	50,550
Burgess, Isaac Murray		66,886	Fremont, Roy C.	48,471
Burwood, Shelley		4,836	Fuchs, Elwood C.	50,789
Byrne, Beverley E.		9,485	Fulawka, Loretta	30,588
Byrnes, Tanya		4,955	Garner, Sheila R.	27,514
Callbeck, Donald W.		55,878	Gellvear, Janice M.	30,588
Cann, Dennis R.		68,244	Gelowitz, Ramona F.	28,069
Cardinal, Inez J.		31,568	Gerein, Catherine	35,818
Carey, B. Patrick		95,705	Gerein, Colleen A.	22,504
Carson, Douglas Donald		53,613	Gerow, Diane E.	34,336
Chadwick, Norman K.		3,249	Gervais, Gilbert	33,029
Cherneskey, Mary		57,475	Gilman, Donna M.	47,336
Cherneski, John H.		43,532	Gilmour, Ron	19,806
Chernick, James R.		45,474	Goertzen, Arnold F.	56,227
Chinn, Terrance		65,580	Goldstein, Benjamin	33,857
Chorneyko, Anys R.		90,000	Goliath, Heinrich W.	90,000
Clark, George A.		62,358	Goliath, Wallace V.	90,000
Clements, Linda		43,180	Gosselin, Edward R.	90,000
Coates, Elena Rose Anne		38,988	Goudar, Ashok T.	52,542
Connelly, Steven J. D.		84,612	Graham, William G.	60,432

Personal Services — Continued

Gray, Marilyn Louise	65,124	Karpinski, Ronald J.	49,800
Grenkie, Edward J.	59,856	Kellett, Sharon P.	36,372
Greschner, Donna	17,767	Kelley, Wendy A.	5,190
Gritzfeld, E. R.	8,300	Kennedy, Margaret R.	43,308
Grottick, Karen	26,316	Kenville, Arlene	31,425
Guenther, Peter A.	82,485	Ketcheson, Hugh M.	90,519
Gullickson, David	44,021	Kildaw, Terry V.	66,934
Gunnlaugson, Dawn	13,086	King, Charles Garth	78,622
Haczkevicz, Delores K.	41,114	King, Gerald C.	90,000
Hagemeister, John W.	84,612	King, Judith A.	41,772
Hahn, Linda L.	42,716	Kingston, Bryan A.	68,000
Hall, Faye M.	44,628	Kirkham, Randy	81,048
Hall, James	63,024	Klassen, Dietrich	44,614
Halliday, Leslie	68,950	Klausse, Brenton M.	72,162
Halyk, Daniel	21,083	Kleckner, James	55,651
Halyk, Judy L.	51,996	Koczka, Wanita Janet	61,078
Hansen, Sonja	74,448	Kolpak, Violet J.	27,436
Hanson, Beverly J.	40,128	Koschinsky, Anthony J.	77,088
Hardie, Rodney W.	60,270	Koturbash, Gregory W.	19,241
Harper, James M.	46,459	Krahn, Dorcas	14,762
Hartung, Debbie	27,360	Kraus, Dale R.	55,171
Hartz, Darlene C.	28,980	Kroll, Miles	5,918
Haugen, Terry	42,222	Kullman, Frances J.	25,140
Hawboldt, Ernest L.	57,506	Kulyk, Joseph M.	84,612
Hawryluk, E. Norm	7,300	Kuntz, Kevin M.	58,680
Hebert, Gregory P.	50,532	Kyle, Carleen D.	5,200
Hedstrom, Carolynne Debbie	42,964	Lague, Robert G.	55,893
Heebner, Reginald W.	53,269	Laing, Gordon R.	48,870
Heffernan, Avonda R.	24,842	Laing, Robert D.	17,750
Heisler, Gloria A.	39,854	Lang, Leanne M.	34,800
Hendrickson, Brian A.	61,663	Lang, Terrance F.	69,672
Henning, Bruce D.	90,000	Langston, Patricia	16,287
Henrickson, Carol I.	26,916	Larson, Barry D.	58,790
Henry, Wayne A.	67,624	Lavoie, D. Albert	90,000
Herauf, Maurice	57,948	Laxdal, M. Keith	92,712
Herman, Glen J.	65,580	Lee, George E.	6,813
Hewitt, Ronald W.	92,712	Lee, Norman C.	3,486
Hilderman, William J.	79,926	Lee, Robert E.	90,000
Hillman-Weir, Katherine E.	43,432	Lew, Eva O.	23,758
Hincks, Colleen	10,879	Lewchuk, Eugene A.	90,000
Hingston, Marion	30,288	Light, Thomas M.	28,796
Hinz, Dianne C.	42,720	Linn, Patricia M.	90,000
Hinz, Terrence R.	81,048	Lipinski, Sylvia M.	39,881
Hischebett, Richard G.	46,896	Lorenzen, Ann	22,373
Holizki, Theresa	44,667	Lowery, Joan A.	39,525
Hollins, Michelle	19,822	Lund, Anthony Henry	64,448
Holman, Dorothy P.	13,180	Lustig-McEwen, Marilyn	21,506
Holtzman, Garnet	7,353	Luther, Edwin J.	43,176
Hookenson, Barbara D.	66,909	MacCallum, Thomas O.	86,149
Hordichuk, Rhonda L.	16,502	MacGillivray, O. A.	82,632
Horne, Gerald	5,300	MacKay, Kenneth W.	93,780
Hornsberger, Barry J.	81,048	MacKinnon, Peter	10,250
Horton, Bob	9,543	MacLean, Neil J.	58,089
Hryhorchuk, Peter A.	81,048	MacNab, Ross W.	50,041
Huculak, Bettylou	92,000	Madill, Edward R.	71,400
Hughes, Edward N.	13,750	Mah, Ken Szeto	4,000
Hunter, Robert G.	68,284	Matchett, Mary J.	19,145
Humard, Shirley A.	42,000	Matheson, Garth	41,698
Irvine, John T.	47,212	Mattreck, Elizabeth	50,519
Isinger, Robert	6,225	Maximuk, William G.	64,526
Iverson, Joanne A.	42,864	McAdam, Mitch	53,598
Jacobs, Ronald G.	65,857	McComb, James	51,612
Jacobson, Gwen E.	9,272	McGinnis, Robert	32,265
Jamont, Kenneth	107,378	McGovern, Darcy	49,691
Jennings, William T.	67,740	McIntosh, Ian	67,440
Johnson, Lorraine	23,867	McIntyre, Alda M.	30,892
Johnston, Alistair B.	6,754	McKillop, Donald A.	88,236
Johnston, Gordon R.	37,146	McLean, Debra E.	40,212
Jones, David Kim	44,420	McLeod, William D.	55,878
Joyner, Catherine L.	52,536	McMurdo, Arthur C.	90,000
Just, Eldi	10,196	McNabb, Samuel E.	44,076
Kainz, Mavis Dianne	44,532	McNaughton, Malcolm A.	49,608
Kaminesky, Elmer	65,564	Meier, Dana William	40,728
Karlstrom, Duane	60,847	Mercredi, Kenneth A.	76,023

Personal Services — Continued

Meredith, Twyla G.	61,944	Rousay, Gloria J.	44,530
Miazga, Matthew K.	37,224	Ryan-Froslee, Jacelyn A.	6,187
Michaluk, Ginette	23,444	Sanders, Jay R.	51,960
Milton, Mary K.	49,680	Sather, Jane M.	68,475
Mitchell, Donna Lea	34,121	Savage, Gladys D.	30,588
Mitchell, Graeme G.	62,184	Schmeiser, Ellen C.	86,918
Moen, Douglas E.	81,048	Schmidt, Gerald	9,922
Moran, Garry J.	64,212	Schneider, James	76,202
Morin, Kimberley	32,746	Schoenfeld, M. Lorelle	54,966
Morin, Patrick Joseph Clifford	28,910	Schramm, William	39,848
Morris, Diane Irene	90,000	Schuster, Garnet W.	47,350
Moser, Joellyn L.	31,202	Schwartz, Georgia	42,720
Mossny, Stephen	59,880	Schwartz, Karen E. M.	26,510
Moxley, Ross G.	92,000	Scott, Donna	46,776
Muir, Alastair J.	2,592	Seale, Andrea J.	25,614
Mulholland, Wayne D.	70,665	Seis, Morley	62,460
Munro, Glen T.	49,024	Selinger, Murray P.	23,038
Murrison, Dean	53,748	Seniuk, Gerald T.	90,000
Muyres, Duane V. J.	17,462	Seniuk, Priscilla Joy.....	27,139
Neufeld, Eric	81,048	Sereda, Henry A.	54,696
Neuls, Shirley J.	50,229	Shaner, Gordon B.	90,000
Neustaedter, Annette	68,496	Shaw, Stewart J. M.	66,264
Neville, Raymond J.	4,616	Shemanski, Jean R.	32,712
Newis, Frederick C.	58,920	Sheppard, Gail J.	30,524
Newman, Reginald S.	46,776	Shiplett, William	5,750
Nickel, Hertha K.	39,772	Shourounis, Barbara-Lee	77,232
Nicol, Arlene	12,964	Siemens, William	50,532
Nielsen, Ferne	6,700	Simonson, Eleanor B.	41,550
Nightingale, Jeremy A.	81,048	Simpson, David A.	77,402
Norrie, Phyllis	5,543	Sinclair, Heather Anne	60,216
Nutting, Jon Brosi James	90,000	Sinclair, W. Dean	74,448
O'Byrne, Patrick L.	41,215	Skaalrud, Marlene.....	30,588
Ochoski, Debra	33,036	Smerchinski, Robert M.	54,661
Opekokew, Delia.....	11,000	Smith, Leighton J.	50,792
Orr, David D.	90,000	Smith, Linton J.	90,000
Ortman, Carol J.	30,588	Smith, Patricia E.	29,634
Pankratz, Vic.....	53,016	Smith, Robert J.	90,000
Paquin, Joseph Robert Denis	50,532	Snell, Carol A.	81,048
Parker, Gary J.	60,216	Snook, William R.	61,160
Parker, Horace Don	90,000	Sockett, Barry	72,180
Patterson, Daniel D.	61,600	Somers, Marjorie Eileen.....	52,909
Peacock, George	52,898	Spencer, Garry T.	68,460
Pelletier, Gerard R.	2,858	Spencer, John A. G.	38,059
Perry, Christina	7,140	Stack, Lynda L.	43,308
Peterson, Rita L.	41,952	Steiner, Bryan M.	49,116
Petrich, Raymond Edward	88,236	Stephenson, Dr. Dianne.....	25,963
Pick, Roger	5,984	Stoesser, John J. M.	81,048
Pischke, Garry Kurt.....	56,149	Stricker, Barrie W.	74,448
Pistun, Ralph D.	67,580	Sullivan, Janet.....	30,672
Plante, Anne T.	16,740	Sullivan, Leslie T.	81,048
Plemel, James A.	81,048	Svaren, Palmer	58,279
Polishchuk, Perry G.	49,188	Talbot, Curtis.....	53,978
Pomfret, Douglas H.	54,564	Taylor, Carolee	10,148
Potruff, Betty Ann	81,048	Taylor, James T.	81,048
Prenevost, J. Brent	55,800	Taylor, Robert R.	46,776
Priel, Loran T.	28,800	Tegart, Gerald G.	84,612
Priestley, Hal.....	6,800	Teichreb, Ron	57,879
Pryznyk, Tammy	18,020	Telfer, Thomas L.	69,053
Puscas, Barbara	19,902	Terry, Allan R.	46,776
Quinney, C. Richard.....	93,148	Terry, Brenda	9,326
Rabyj, Robert Ron	64,197	Tewksbury, Jim H.	42,600
Rasmussen, Edwin A.	65,580	Thackeray, Annette.....	39,732
Rathgeber, Russel A.	90,000	Thompson, D. Terry.....	91,359
Rayner, Daryl L.	58,968	Thorsteinson, Susan L.	30,588
Reeson, Lian M.	40,607	Tibbitt, Rhonda.....	21,083
Reiser, Ronald A.	45,136	Till, Richard J.	82,632
Richter, Chris A.	4,836	Todd, Gail Ann.....	27,581
Richter, E. Connie.....	30,588	Torgunrud, Daryl	54,977
Ring, Kenneth Steven.....	36,757	Treble, Gary F.	51,797
Robertson, Madeleine M.	30,230	Tremblay, Diane M.	40,128
Robinson, Melvin	15,368	Tucker, Wilfrid K.	28,204
Rodie, Marlene.....	39,879	Tulloch, Lynn E.	49,896
Rolfes, Brian	13,558	Turner, Jan S.	48,354
Rollie, Alan J.	50,141	Turner, Rebecca	39,687

Personal Services — Concluded

Ullman, Gerald A.	53,568	Wilhelm, Ronald E.	44,076
Ulrich, Rodney	60,208	Wilhelms, Walter	44,340
Unrau, Phyllis	3,385	Wilkie, Cheryl	4,282
Urbanoski, Stanley M.	50,532	Wilkinson, Jonathan	8,463
Vancha, Douglas A.	52,020	Williamson, Edwin A.	54,759
Vass, Michael M.	62,844	Wilson, Larry C.	92,246
Vickaryous, James	59,222	Wilson, Linda C.	38,616
Vogelsang, Robert B.	77,551	Wilson, Robert V.	42,375
Vogt, Patricia Anne	26,577	Windrum, Marion	27,564
Wagner, Bernadette R.	3,050	Winter, Eva	43,296
Wall, Walter A.	84,612	Wolbaum, Wanda	31,569
Walter, Donald J.	40,222	Wood, Lisa Ann	55,428
Wasson, Maureen J.	18,804	Woods, Mervyn S.	81,048
Waters, Brian D.	63,024	Wright, Gary L.	74,597
Watson, Karen Lynn	32,161	Yandon, Dan	66,964
Weigl, Konstantina N.	24,189	Young, Kimberly J.	90,000
Weir, Sheena	20,523	Youngman, Terry	77,295
Weisshaar, Donna	53,401	Yuzicappi, Elizabeth J.	39,180
Wellman, Richard M.	41,142	Zaparanjuk, Darlene R.	42,332
Wellsch, Mary Ellen	74,484	Zarowny, Muriel	25,221
Wentworth, Gordon P.	65,706	Zarzeczny, Linda M.	17,097
Wenzel, James	60,689	Zelensky, Kenneth M.	60,912
White, Irene Ann	26,894	Ziegler, Keith C.	55,878
Whitford, Donald W.	62,993	Payees under \$2,500	132,544
Wiegiers, Lane W.	5,750	Unionized Employees	39,043,627
Wilhelm, Bruce D.	3,599		
		\$	63,293,936

Travel**Ministers' Travel**

Mitchell, Hon. Robert W.	\$	30,431
Other		2,087,327
	\$	2,117,758

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administrative Services (Subvote 1)

Battlefords Indian Justice Education Project Inc.	\$	20,000
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Consumer Protection (Subvote 16)

Green Acres Memorial Gardens Ltd.	\$	47,059
Payees under \$5,000		2,500
	\$	49,559

To provide for Provincial policing services (Subvote 7)

Fort Qu'Appelle, Town of	\$	30,000
Kamsack, Town of		60,000
La Ronge, Town of		60,000
Meadow Lake, Town of		60,000
	\$	210,000

Grant Payments — Concluded

Grants to justice organizations and for justice related activities (Subvote 31)

Canadian Association of Chiefs of Police	\$	5,000
Canadian Law Information Council		10,000
Law Society of Saskatchewan		5,000
National Judicial Institute		15,200
Uniform Law Conference of Canada		6,000
Payees under \$5,000		5,500
	\$	46,700

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Law Reform Commission of Saskatchewan	\$	55,000
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Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Green Acres Memorial Gardens Ltd.	\$	20,000
Sunset Memorial Gardens (1970) Ltd.		20,000
	\$	40,000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A and E Stitchery Ltd.	\$	32,191	Diocese of Qu'Appelle	26,750
Abdoulah Enterprises Ltd.		29,463	Dutka, Beverly	36,500
Andrews, Butler and Associates		32,107	Econo Lumber	22,570
Aquarian Holdings Inc.		22,750	Eilan Enterprises Ltd.	40,107
Arnesen, Wayne		68,841	Eliason, Brent	30,605
ASK Computer Systems (Canada) Ltd. ...		25,364	Elizabeth Fry Society of Saskatchewan	27,650
Athabaska Airways Ltd.	192,969		En Route Card	61,331
Atkinson, Frances A.		40,850	Entwistle, Laurie James	36,151
Bannister, Brent		29,767	Fillo, Sheryl	38,950
Beatrice Foods Inc./Palm Dairies			Folk, Mark	32,499
Saskatchewan Division	151,589		Fremont, Robin	50,379
Beaver Lumber Co. Ltd.		21,293	G and L Mobile Communications	26,787
Bode, Daryl		26,250	Gabriel Dumont Institute of Native Studies	
Bodnar and Wanhella		83,634	and Applied Research	392,950
Bourassa, Laura		26,328	Gainers Inc.	51,597
Boyle, Greg C.		36,174	Gamble, Kenneth	39,423
Brewster, Doug		33,435	Gardner, J. Glen	64,042
Brown, Timothy James		22,100	Geanel Restaurant Supplies Ltd.	34,805
Buckwold and Son's		40,444	General Recorders Ltd.	126,996
Bugg, Gordon		38,784	Gerald R. Perkins Law Office	30,747
Burge, William		45,902	Gilchrist, Jullianna D. M.	22,920
Burns Meats Ltd.		50,535	Gilmour, Ron	22,353
Butterworths Canada Ltd.		42,643	Gosse, Richard	26,016
C. V. Reporting Services Ltd.		63,511	Greschner, Donna	50,421
Campbell, William R.		28,350	Halyk, Dovell, Morrison	29,772
Canada Law Book Inc.		77,579	Hamilton Computer Sales and Rentals	143,839
Canadian Corps of Commissioners	108,959		Hnatyshyn Singer	73,121
Carlyle Computer Products Ltd.		25,643	Holland, Gerry	32,934
Carswell	137,839		Holmes, Warren	33,500
CB Department Store		58,268	Holt, Wayne H.	52,652
Centennial Food Service		55,614	Holtby, Bonnie Lynn	23,810
City Express		28,171	Holzman, Ed	22,996
Codville Company	126,429		Honeywell Ltd.	80,070
Compushare Ltd.		39,388	IBM Canada Ltd.	61,532
Computerland		44,334	Information Systems Management	
Coopers and Lybrand Ltd.		78,929	Corporation	477,772
Correctional Facilities Industries			International Brokers Co. Ltd.	23,991
Revolving Fund		84,018	Jacques, John D.	59,835
Cotter, W. Brent		22,450	John Howard Society of Saskatchewan	315,858
Country Fine Quality Meats	263,633		Justice Electronics	112,712
Crowntek Business Centres Inc.		22,565	Kelly, J. Gerard	36,061
Cycom Services Inc.		22,519	Kemsol Products Ltd.	27,812
Dairy Producers Co-operative Limited	191,609		Kodak Canada Inc.	115,333
Data Business Forms		110,138	Kraus, McKay, Pederson	93,202
Delron Laser Products Inc.		94,397	L.D.T. Consulting Inc.	34,009
Digital Equipment of Canada Ltd.		127,259	Law Society of Saskatchewan	91,263

Supplier Payments — Concluded

Leeson, Howard	44,861	Regina, City of	110,015
Leslie, Larry E.	50,495	Reidy Travel	36,051
Linnen, Murray L.	57,950	Rider Thunderbird Travel	23,741
Loraas' Disposal Services Ltd.	40,402	Rilling, Ron W.	35,751
M. and S. Verbatim Transcript Services	28,912	Robertson Stromberg	50,822
M.D. Ambulance Care Ltd.	20,318	Royal Reporting Services	111,793
MacDonalds Consolidated Ltd.	140,164	Royal University Hospital	41,360
MacKenzie, Colleen	22,400	Russell Food Equipment Ltd.	36,522
MacNab, Thomas	35,550	Salvation Army	70,701
MacPherson, James C.	25,210	Saskatchewan Hospital	66,156
MacPherson, Leslie and Tyerman	92,725	Saskatchewan Lawyer's Insurance	
Maple Leaf Foods Inc.	51,992	Association Inc.	98,628
Maritime Law Book Ltd.	20,447	Saskatchewan Legal Aid Commission	50,822
Martensville, Town of	39,945	Saskatchewan Property Management	
McDougall, Ken	35,884	Corporation	16,380,103
McGavin Foods Ltd.	36,403	Saskatoon, City of	152,888
Meagher, Wilfrid L.	28,637	SaskEnergy Corporation	397,197
Merchant Law Group	52,336	Scott National	811,715
Micro Solutions Consulting	80,327	SaskTel	1,725,142
Microdata Consulting Services	258,919	Savin Canada Inc.	21,981
Monea, Tom	36,878	Scott National	306,408
Moose Jaw Native Friendship Centre	20,986	Shiplett, William	23,400
Morgan, Thomas Bruce	25,000	SHL Systemhouse Inc.	873,776
Nahorniak, Wayne	41,727	Spadina Industries Inc.	29,080
Nelson, Paul W.	45,982	Special Credit Account	
New Decisions	26,450	(Witness/Juror Fees)	166,696
NewsWatch	25,502	Spencer, John A. G.	28,026
North West Co.	29,483	Stilborn, Patricia	26,019
Northern Grocers Inc.	53,392	Success Office Systems	94,599
Northwest Digital Ltd.	29,194	Sunspun Food Service	313,706
O. and T. Poultry Farms Ltd.	24,532	Syrnick, John	33,400
Ober, Dan	29,436	Systems Business Forms Ltd.	52,002
Olive, Waller, Zinkhan and Waller	57,038	Thomson Meats Ltd.	99,700
OmniLogic Software Inc.	115,879	Thomson Professional Publishing	
Palmer Jarvis Advertising	21,978	Canada	58,194
Pandila-Morin-Meekma	32,926	Tollefson, Timothy	32,564
Peacock, George	34,372	Toshiba of Canada Ltd.	48,082
Pedersen, Norman, McLeod and Todd	28,817	Treimans, Hugh R.	32,632
Pick, Harold R.	26,311	Trojan Security Services Ltd.	96,428
Pitney Bowes of Canada Ltd.	38,978	TTL Computer Concepts Inc.	29,443
PNG Globe Envelopes	33,980	Universite de Moncton	37,026
Prime Computer of Canada Ltd.	29,209	University of Regina	351,439
Prince Albert Community Clinic	25,333	Vey, Curtis	44,775
Prince Albert Indian Metis Friendship		Walker, Murray	57,266
Centre	36,560	Wang Canada Ltd.	20,678
Prince Albert, City of	41,534	Wesco	35,245
Printco Graphics Inc.	174,062	Westburne Industrial Enterprises Ltd.	21,655
Professional Computer Services	86,208	Western Judicial Education Centre	20,000
Professional Western Computer		Weston Bakeries Ltd.	54,805
Systems	23,907	Wheatland Business Forms	40,781
Quality Transcript Services	34,924	Wieggers, Lane W.	23,400
Queen's Printer Revolving Fund	154,342	Wilson, Gordon	25,940
R. Nicholls Distributors Inc.	36,674	Woloshyn Mattison	34,433
Rasmussen, Merrilee D.	43,300	Wright, Wayne S.	31,392
Ravndahl, Brian P.	53,978	Xerox Canada Ltd.	111,625
Receiver General for Canada —		Payees under \$20,000	5,067,793
R.C.M.P.	58,753,754		
		\$	96,119,937

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Coopers and Lybrand Ltd	\$	7,113,141	
Correctional Facilities Industries Revolving Fund		447,688	
Inmates' Trust Account		942,670	
Write-off Loans — Other		57,400	
Payees under \$20,000		15,552	
	\$	8,576,451	

Queen's Printer Revolving Fund (Subvote 13)

Receipts	\$	652,847	
Disbursements:			
Personal Services	\$	202,068	
Travel		819	
Supplier Payments		432,650	
Other Payments		5,606	641,143
Net Recovery	\$		11,704

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Block, Linda	\$	25,319	
Edwards, Lesia		10,182	
Epema, W. Rey		19,861	
Linnen, Deanna		28,044	
Lustig-McEwen, Marilyn		21,798	
Pilling, M. Susan		29,334	
Unionized Employees		67,530	
	\$	202,068	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

National Print-It Centres	\$	27,602	
Printco Graphics Inc.		202,722	
Saskatchewan Property Management Corporation		71,972	
Xerox Canada Ltd.		37,053	
Zippy Print		21,325	
Payees under \$20,000		71,976	
	\$	432,650	

Correctional Facilities Industries Revolving Fund (Subvote 15)

Receipts	\$	855,402	
Disbursements:			
Personal Services	\$	384,264	
Travel		7,774	
Supplier Payments		457,953	
Other Payments		160,099	1,010,090
Net Expenditure	\$		154,688

Details of expenditure for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E.	\$	44,916
Richter, Chris A.		58,116
Schmidt, Gerald		50,532
Wilson, Robert V.		28,206
Unionized Employees		202,494
	\$	384,264

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Century Upholstery Supply	\$	32,312
Department of Justice		37,145
Heli-Fab (1992) Ltd.		23,743
Prince Albert Foundry Ltd.		30,152
Russelsteel		20,975
Payees under \$20,000		313,626
	\$	457,953

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Inmates' Trust Account	\$	134,721
Payees under \$20,000		25,378
	\$	160,099

Labour (Vote 20)

The mandate of the Department is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, employers and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops, and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administrative Services (Subvote 17)

Objective

To provide executive administration to the Department of Labour, and support services to the Department, the Labour Relations Board, the Women's Secretariat and the Indian and Métis Affairs Secretariat.

Program Administration

This program provides administrative support services in the areas of human resources management and development, communications, financial planning and information systems, accounting and administrative services, and computer systems.

The Employment Equity Unit identifies and eliminates barriers to equal opportunities and implements special measures to increase the number of women, persons of Aboriginal ancestry, and persons with disabilities in the public service by developing policies, educating, advising, collecting statistics, evaluating, and monitoring.

Labour Relations (Subvote 2)

Objective

To promote an informed, productive, and harmonious work environment.

Program Administration

This program provides advisory services and research expertise on employment legislative initiatives and information on Saskatchewan's labour market, working conditions, and collective bargaining to employers, employees, trade unions, the public, and other government departments. It also provides conciliation services to assist employers and unions in resolving disputes arising out of the collective bargaining process, and assistance and advice to injured workers and their dependants who have difficult claims before the Saskatchewan Workers' Compensation Board.

Employment Opportunities (Subvote 23)

Objective

To promote and enhance employment opportunities for Saskatchewan people, in particular persons of Aboriginal ancestry, women, youth, and persons with disabilities.

Program Administration

This program facilitates hiring Saskatchewan residents, especially target group members, on major construction projects; develops and coordinates provincial employment initiatives; provides career information materials and takes part in inter-departmental and inter-governmental forums dealing

with labour market matters; and coordinates public service employment equity programs.

Labour Relations Board (Subvote 14)

Objective

To promote a responsive, simpler, and more cost-efficient alternative to the court system for disputes arising between trade unions and employers.

Program Administration

This program provides an independent, quasi-judicial tribunal when disputes arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Standards (Subvote 18)

Objective

To promote and enforce effective labour standards for employees in Saskatchewan.

Program Administration

This program promotes fair treatment of employees in the workplace, and includes: investigation of complaints related to holidays, hours of work, working conditions, and wages; collection of wages found owing; establishment of hearings to resolve disputes; information to employers and employees of their statutory employment obligations and rights; and promotion and awareness initiatives associated with labour standards.

Pension Benefits (Subvote 8)

Objective

To regulate pension plans and protect pension plan members in the context of encouraging suitable and adequate retirement income plans.

Program Administration

This program establishes and enforces standards on the funding, investment, and management of all private plans in the Province; advises government about retirement income matters; consults with interest groups on pension issues; and distributes informational and educational materials.

Occupational Health (Subvote 10)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations.

Program Administration

This program promotes maintenance of a safe work environment and a healthy workforce by: preventing work-related accidents by working closely with employers and employees; and promoting occupational health and safety through education, training, inspections, accident

investigations, and enforcement of minimum standards of health and safety.

Disabilities Directorate (Subvote 38)

Objective

To encourage independence and community integration of all persons with disabilities.

Program Administration

This program provides employment access to government for persons with disabilities through information and referral; maintains an inventory of disabled persons seeking employment with the Province; reviews and develops policies regarding disability issues for government; liaises with provincial and federal government departments and community groups; and provides education and awareness to the public about disability issues.

Immigration Services (Subvote 3)

Objective

To develop and coordinate provincial immigration policies and activities which promote increased immigration and successful settlement of immigrants.

Program Administration

This program undertakes targeted promotional programs to attract key immigrants; consults with immigrant serving agencies to assist new residents with settlement and successful integration; negotiates and monitors implementation of the Federal/Provincial Immigration Agreement and the Immigrant Settlement Support Program.

Saskatchewan Partnerships '92 Student Employment Program (Subvote 35)

Objective

To create student summer employment which allows them to gain practical experience and finance their continuing education.

Program Administration

This program provides grants to employers who provide full-time summer jobs lasting 300 hours or 400 hours. Eligible employers include businesses, farms, regional parks, municipal governments, and non-profit organizations. Post-secondary students and graduating Grade 12 students, who are 16 or older, are eligible to participate. All students hired under the program must be continuing their education the following school year.

Additional assistance is available to help fund renovation or technical devices required for employers to hire students with disabilities.

Labour

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Other Payments	Total
				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets			
17 Administrative Services.....	\$ 1,150	\$ 53	\$ 2	\$ 81	\$ 17	\$ 201	\$ 36	\$	\$ 1,540	
2 Labour Relations	967	30	6	143	47	94	4	.....	1,291
23 Employment Opportunities.....	533	7	1	40	36	29	.....	.....	646
14 Labour Relations Board	421	30	.....	21	3	28	4	.....	507
18 Labour Standards.....	1,047	67	.....	26	21	90	4	.....	1,255
8 Pension Benefits	174	6	.....	.....	2	10	.....	.....	192
10 Occupational Health	2,132	282	5	311	144	278	84	.....	3,236
38 Disabilities Directorate	111	7	.....	2	23	7	.....	.....	150
3 Immigration Services.....	93	2	86	.....	.....	10	1	.....	192
33 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	.....	.....	817	.....	.....	817
35 Saskatchewan Partnerships '92 Student Employment Program.....	.....	.....	1,933	.....	.....	.....	.....	.....	1,933
Total	\$ 6,628	\$ 484	\$ 2,033	\$ 624	\$ 293	\$ 1,564	\$ 133	\$	\$ 11,759	

*This includes extraordinary personal services of \$270

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abernethy, Kathy J.	\$ 21,555	McGillivray, Susan	50,842
Alderman, John R.	82,632	McGuire, Mary	4,600
Allan, Brian	67,440	McNabb, Lionel	85,751
Antifaiff, Dianne M.	12,379	McRorie, Glen L.	46,630
Argue, David Stanley	105,235	Mearns, Linda	16,938
Armstrong, Barry	49,577	Milne, Art	57,696
Bilson, Beth	64,665	Mitchell, Graham	20,420
Bird, Marilyn A.	40,715	More, Patrick J.	67,440
Boyd, John F.	57,096	Morin, Myles Leslie	12,916
Boyle, Ted	30,504	Morrison, Marian	21,277
Brown, L. Denis	76,044	Muir, Alastair J.	3,055
Byrnes, Tanya	8,000	Nigam, Urmila	28,286
Cameron, Stan N.	4,030	Ogram, David George	52,188
Carroll, Natalia M.	71,630	Padfield, Heather	22,374
Cerny, Miroslav	65,580	Parr, Jeffrey	41,721
Clark, Carolyn A.	13,475	Pawliw, Richard A.	57,391
Cymbalisty, Gloria	2,790	Pitchford, Dianne	2,635
Dahl, Pamela Marion	40,428	Proctor, Merran	69,601
Davies, Bill	19,884	Rathwell, Janis M.	58,806
Dean, Wendy P.	51,454	Reeve, Karen	14,748
Dermody, Brenda R.	20,852	Roadhouse, Robert Trevor	30,700
Detz, Patrice O.	46,776	Ross, Robert	54,124
Eiswerth, Sharon E.	26,628	Sadleir, Nancy O.	55,068
Folk, Margaret E.	36,072	Sawyer, Louise T. D.	54,564
Forsyth, John	15,345	Scattergood, George	66,658
Grainger, Michael	72,180	Schwab, Brian L.	46,551
Greene, Eric John	52,410	Scott, Laura	63,024
Griffin, William	45,114	Shaw, Brian L.	36,672
Grob, Lucy	46,776	Sherwood, Susan Elaine	27,876
Hancock, Sharon E.	33,090	Sluggett, Les S.	63,024
Hobbs, John Robert Borden	82,342	Stevens, Terry	76,035
Hornung, Richard I.	107,028	Suderman, Peter	61,932
James, Cindy M.	14,208	Tiefenbach, Wayne	60,216
Jones, Carolyn	4,340	Tingley, Lily O.	63,024
Jones, Jill	5,425	Tomlinson, Rowland J.	8,525
Kelada, Fayek	67,440	Varin, G. Karen	14,243
Kennedy, Ann E.	17,633	Von Englehardt, Etienne F.	55,853
Kerr, Dawn	7,963	Walls, Kathy	26,093
Kruzeniski, Ronald	91,344	Warriner, William E.	60,216
Krznar, Susan	39,812	Weber, Cheryl D.	31,832
Leflar, Sandra J.	40,128	Wild, Dave K.	73,706
Lewis, Dolores	10,725	Wolf, Audrey D.	42,948
Little, Sharon Faith	43,796	Wooley, Herbert C.	57,252
McCashin, Annamae Avera	14,938	Payees under \$2,500	29,013
McDonald, Bruce	9,145	Unionized Employees	2,894,111
McFarlane, Anne Pauline	2,728		
			\$ 6,627,926

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	\$ 3,337
Shillington, Hon. Edward B.	11,558

Other	469,154
	\$ 484,049

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administrative Services (Subvote 17)

Payees under \$5,000	\$ 2,000
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Grant Payments — Concluded

Labour Relations (Subvote 2)

Canadian Council on Working Life	\$	6,000
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Employment Opportunities (Subvote 23)

Payees under \$5,000	\$	1,000
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Occupational Health (Subvote 10)

Saskatchewan Federation of Labour	\$	5,000
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Immigration Services (Subvote 3)

Prince Albert Multicultural Council	\$	10,970
Regina Open Door Society Inc.		29,280
Saskatoon Open Door Society Inc.		29,280
Yorkton Open Door Society Inc.		16,470
	\$	86,000

Saskatchewan Partnerships '92 Student Employment Program (Subvote 35)

Assiniboia, Town of	\$	6,213	Regina, City of	21,566
Camp Lemieux		5,200	Saskatchewan Abilities Council	5,000
Humboldt, Town of		5,961	Saskatoon, City of	29,750
Indian Head, Town of		5,424	Shekinah	7,940
Kamsack, Town of		5,975	St. Paul's R.C.S.S. Division No. 20	5,360
Lac Pelletier Regional Park Authority		7,763	Swift Current, City of	23,000
Meadow Lake Golf Course		5,000	Thomson Lake Regional Park	7,000
Moose Jaw, City of		9,000	Wakaw Lake Regional Park	12,710
Nipawin, Town of		7,000	Weyburn, City of	5,726
North Battleford, City of		12,849	Payees under \$5,000	1,710,228
Prince Albert, City of		34,683		\$ 1,933,348

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Bell, Patricia	\$	22,791	Rafter, John	32,700
Canadian Centre for Occupational Health and Safety		31,350	Ready, Vincent L.	22,425
Canadian Institute for Radiation Safety		202,488	Saskatchewan Property Management Corporation	892,381
Information Systems Management Corporation		81,284	SaskTel	280,055
McKenzie, Wayne		20,044	Success Office Systems	29,900
Millipore (Canada) Ltd.		31,830	Wawryk Associates Ltd.	42,804
Performance Printing Ltd.		32,603	WBM Office Systems (Regina) Ltd.	42,285
Priel, Stevenson, Hood and Thornton		28,633	Woloshyn Mattison	34,155
Printco Graphics Inc.		30,079	Zippy Print	108,214
Queen's Printer Revolving Fund		31,080	Payees under \$20,000	616,134
				\$ 2,613,235

Legislation (Vote 21)

The Department's mandate is to provide support services to the Province's elected representatives and the Legislative Assembly and its committees; and to inform the public of the Legislature's activities.

Legislative Assembly Office (Subvote 1)

Objective

To provide procedural, operational, administrative, and financial services to enable Members, committees, and the House itself to perform their functions; and to inform the public of the Legislature's activities.

Program Administration

This program provides support services for legislative activities and individual Members including financial, administrative, human resource, security, and visitor services. It also provides coordination, procedural, protocol, and sessional services; and public information services through television broadcasting, verbatim reports, legislative publications, and educational material.

Legislative Library (Subvote 6)

Objective

To provide parliamentary library services to the Legislative Assembly and provide limited access to collection and reference services to government employees and the public.

Program Administration

This program acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The program organizes and preserves its historic collections, and functions as official exchange library and legal deposit library for Saskatchewan government publications. As the largest research collection directly available to the civil service, it cooperates with government libraries and provides access to the collection to government departments and agencies without departmental libraries, and provides limited services to the public.

Legislative Counsel and Law Clerk (Subvote 5)

Objective

To provide all Members of the Legislative Assembly with confidential, in-house legislative legal services.

Program Administration

This program provides non-partisan legislative legal and informational services which include: the drafting of various Bills and House amendments to Bills; compiling and editing the separate chapter Acts and the sessional volume of the Statutes of Saskatchewan; rendering considered legal opinions as required; interpreting legislation and regulations; advising on matters *sub judice*; attending meetings of various Legislative Committees to advise the Clerk and the Chair; and coordinating the engagement of "outside" counsel as required.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Objective

To provide financial assistance to the Commonwealth Parliamentary Association and Society of Clerks.

Program Administration

This program provides funding to the provincial branch of the Commonwealth Parliamentary Association which provides Members with opportunities for procedural and policy exchanges with elected officials from other parliaments in Canada and throughout the world. It also provides grants to the branch, regional, and international levels of these organizations which have as their aim the promotion and study of parliamentary democracy and the fostering of cooperation and understanding between Commonwealth parliamentarians.

Indemnity, allowances and expenses to Members (Statutory) (Subvote 2)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfill their role as representatives of the citizens of Saskatchewan.

Program Administration

This program administers all payments to Members in their role as an MLA, including salary, per diem and constituency expense allowance payments. It also interprets policy decisions, maintains payroll and expense allowance statements, and processes payments.

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory) (Subvote 3)

Objective

To provide remuneration to Members who perform additional duties within the Legislative Assembly, and expense allowance funds for the Board of Internal Economy.

Program Administration

This program processes payments for Members with additional duties relating to the day-to-day operations of the House, for the Speaker to carry out his duties as permanent head of the Legislative Assembly, and for the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly.

Leader of the Opposition (Statutory) (Subvote 22)

Objective

To provide remuneration to the Member who has the additional responsibility of being the Leader of the Official Opposition.

Program Administration

This program processes payment of the salary of the Leader of the Opposition, as determined by statute, paid on a monthly basis to the Member serving in that capacity.

Office of the Leader of the Opposition - Grant (Statutory) (Subvote 21)

Objective

To provide funding to cover the cost of staff, supplies, stationery, and services for the operation of the Office of the Leader of the Official Opposition of the Legislative Assembly.

Program Administration

This program provides a grant, authorized in statute, with the amount determined by the Board of Internal Economy. The annual amount is prorated and paid monthly in arrears, to the party designated as the official opposition. The grant funds are administered by staff of that office and are used to provide staff, supplies, stationery, and services necessary for the Leader of the Opposition to perform his duties.

Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Objective

To provide funding to each caucus of the Legislative Assembly and any independent Members, for research, general expenses and secretarial services.

Program Administration

This program provides an annual grant, authorized in statute, to each caucus and independent Member. The grant amount is approved by the Board of Internal Economy and based on a formula that considers the number of private Members in each caucus, plus a lump sum amount for general expenses and secretarial services. The annual grant, prorated and paid monthly in arrears to each caucus, is administered by the caucus for research staff expenses, secretarial services, and general office expenses.

Allowances to caucuses for research (Statutory) (Subvote 23)

Objective

To provide funding for research support for each caucus of the Legislative Assembly.

Program Administration

This program provides an annual grant, authorized in statute, to each caucus. Funding is approved by the Board of Internal Economy and based on a formula that considers the number of private Members in each caucus. The annual amount is prorated and paid monthly, in arrears, to each caucus. The caucus can direct the funds to be used to pay research staff placed on payroll or it can receive the monthly grant as a lump-sum payment each month, to be administered by caucus staff.

Expenses of committees of the Legislature (Statutory) (Subvote 7)

Objective

To provide for the expenses of Members in their role as members of standing, select, and special committees of the Legislative Assembly.

Program Administration

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy.

Ombudsman (Subvote 8)

Objective

To assist residents of Saskatchewan by responding to and investigating complaints about decisions of the provincial government departments and agencies, and where appropriate make recommendations for corrective action.

Program Administration

This program responds to all incoming phone calls and correspondence; provides appropriate advice and referrals regarding non-government or premature complaints; meets with complainants and government officials to determine if complaints are substantiated; and provides formal recommendations to department heads to correct errors and remedy injustices.

Office of the Freedom of Information and Privacy Commissioner (Subvote 4)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure Saskatchewan residents have equal access to records held or controlled by the government.

Program Administration

This program assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. The Freedom of Information Commissioner reviews decisions by the government to refuse the applications, and rules on whether this decision falls within the guidelines of the Act.

Legislation

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments				Contract Services	Advertising	Supplies & Services		Equipment & Other Assets	Other Payments	Total
										\$	\$			
1	Legislative Assembly Office	\$ 1,852	\$ 45	\$	\$ 198	\$ 637	\$ 618	\$ 88	\$	\$	\$	\$ 88	\$	\$ 3,438
6	Legislative Library	528	5	.....	3	12	206	74	.....	.....	.....	74	.....	828
5	Legislative Counsel and Law Clerk	100	2	.....	10	.....	9	.....	.....	.....	.....	.....	.....	121
26	Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	.....	.....	65	.....	.....	.....	.....	.....	.....	65
17	Grants to the Commonwealth Parliamentary Association and Society of Clerks .....	.....	.....	60	.....	.....	.....	.....	.....	.....	.....	.....	.....	60
2	Indemnity, allowances and expenses to Members (Statutory)	4,160	812	.....	2,013	5	1,810	138	.....	.....	.....	138	.....	8,938
3	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)	77	3	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	80
22	Leader of the Opposition (Statutory)	35	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	35
21	Office of the Leader of the Opposition — Grant (Statutory) .....	.....	.....	120	.....	.....	.....	.....	.....	.....	.....	.....	.....	120
20	Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) .....	.....	.....	445	.....	.....	.....	.....	.....	.....	.....	.....	.....	445
23	Allowances to caucuses for research (Statutory) .....	.....	.....	445	.....	.....	.....	.....	.....	.....	.....	.....	.....	445
7	Expenses of committees of the Legislature (Statutory)	66	50	.....	18	5	6	.....	.....	.....	.....	.....	.....	145
8	Ombudsman	606	24	.....	8	8	109	35	.....	.....	.....	35	.....	790
4	Office of the Freedom of Information and Privacy Commissioner	28	.....	.....	.....	.....	19	.....	.....	.....	.....	.....	.....	47
Total		\$ 7,452	\$ 941	\$ 1,070	\$ 2,250	\$ 667	\$ 2,842	\$ 335	\$	\$	\$	\$ 335	\$	\$ 15,557

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, Carol M.	\$	20,889	Little, Glenda.....	3,621
Abel, Gina M.		18,182	Lovatt, Monique A.	31,858
Andrade, Kate.....		20,809	Luciuk, Lois.....	6,603
Babey, Mildred I.		19,458	Macdonald, Patricia L.	14,183
Bays, Jonathon.....		8,672	Mack, A. Yvonne.....	40,532
Bays, Rebecca J.		3,872	Marsden, Guy.....	9,575
Belanger, Guylain.....		7,644	Martinac, Carol.....	10,265
Bennett, Melissa K.		8,023	Martynook, Carol.....	9,545
Bilkhu, Gurmeet.....		3,721	Mayer, Gordon K.	74,448
Bishop, Angela.....		7,001	McKenzie, Arnold L.	21,324
Block, Benjamin G.		9,887	McLellan, Gerald P.	90,000
Bond, Kerry.....		46,694	McLeod, Derril G.	27,500
Borowski, Marilyn.....		51,696	Mitchell, Georgina.....	20,759
Boutin, Rejeanne.....		7,680	Moen, Michelle M.	13,739
Brennan, Judith A.		60,636	Molloy, Stephanie.....	6,166
Brimble, Richard S.		9,509	Molnar, Arnold G.	8,046
Burgess, Darwin.....		34,888	Moore, Deirdre.....	15,488
Burton, Carla H.		15,843	Neufeld, Susanne M.	11,653
Calder, Brian.....		36,772	Nixdorf, Harry.....	4,902
Cline, Mary Ann.....		10,236	Nykforuk, Marilyn J.	21,393
Cook, Laura Yuen Ling.....		37,251	Okraince, Karen D.	20,234
Cooney, Glenda F.		50,520	Oussoren, L. Michelle.....	11,026
Cosman, Robert D.		77,616	Patrick, Janis M.	28,845
Davies, Trevor.....		9,262	Paul, Leona F.	28,093
de Montigny, Lorraine.....		40,428	Peebles, Leisa.....	4,409
Deck, Joseph.....		10,315	Peers, Richard.....	22,905
Duncan, Lisa A.		12,164	Perreault, Josee.....	4,866
Ecarnot, Adelle.....		20,986	Popescul, Della.....	11,929
Embury, Teena H.		27,310	Powell, Marian J.	77,232
Exner, Shawn.....		4,121	Prince, Faye L.	27,864
Fehr, Gail.....		24,765	Prince, Timothy C.	35,652
Fenwick, C. Marie.....		7,129	Putz, Greg.....	52,224
Fiegel, Marie T.		6,868	Rafoss, Onnolee.....	7,536
Foster, Keith A.		12,961	Rennebohm, Howard.....	8,731
Friess, Adele.....		9,292	Renwick, Corinne.....	10,669
Frohman, Lenni R.		7,736	Revet, Michelle.....	7,093
Gamracy, Gerald.....		42,252	Ritchie, Gaye.....	9,836
Gardner, Sandra M.		24,774	Robertson, Linda.....	7,723
Gartner, Allison.....		22,702	Ronyk, Gwenneth J.	85,934
Gerlach, Frances E.		28,135	Roots, Mavis.....	11,479
Gerlach, Harvey F.		8,746	Ruble, Joyce D.	45,239
Gilewicz, Joanne P.		26,436	Saum, Deborah.....	17,405
Goertz, Floyd J.		9,164	Schandor, Harold C.	9,875
Goodhand, William W.		67,440	Schmalenberg, John.....	9,517
Grasdal, Janet E.		20,333	Schroeder, Diane M.	3,244
Halbgewachs, Lynann.....		23,618	Scott, Pamela G.	15,802
Hanley, Deanna.....		10,588	Sentes, Debra L.	26,476
Harries, Teresa E.		5,038	Sereda, Johanna M.	46,776
Harris, Arlene E.		32,614	Sotropa, Irene L.	10,158
Hengen, Simone.....		3,297	Spence, Linda.....	12,881
Hodsmann, Roy.....		37,963	Stensrud, Sheila.....	6,114
Hoffmann, Anne.....		22,368	Sywanyk, Ihor J.	46,694
Hope, Susan V.		45,372	Taylor, Ruth G.	10,386
Kaminski, Linda M.		47,160	Tees, Dayna.....	7,838
Karsanji, Shubha.....		3,353	Tkach, Beverley.....	8,593
Kealey, Mervin B.		8,171	Trembley, Debra L.	30,588
King, Elizabeth.....		14,709	Vaive, Robert.....	78,468
Klein, Donelda E.		47,885	Ward, H. Gary.....	55,704
Kleisinger, Margaret.....		10,090	Woodcock, Elizabeth.....	9,195
Knoll, Murray.....		50,832	Yanush, Colleen.....	9,747
Kolesar, Patricia.....		44,520	Yungwirth, Sandra N.	8,011
Konanz, Cheryl.....		9,015	Zerr, Rosalyn A.	46,061
Kotylak, Marilyn.....		14,797	Payees under \$2,500.....	38,969
Lang, Iris.....		42,252	Detail included in Additional Information....	4,337,919
Lavineway, Linda.....		7,330	Unionized Employees.....	118,172
Lindenbach, Barbara.....		34,723		
			\$	7,452,225

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Commonwealth Parliamentary Association	\$	59,393
Payees under \$5,000		300
	\$	59,693

Office of the Leader of the Opposition - Grant (Statutory) (Subvote 21)

Progressive Conservative Opposition	\$	119,817
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Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Independent Member for Saskatoon - Greystone	\$	53,066
New Democratic Party Caucus		298,486
Progressive Conservative Party Caucus		93,240
	\$	444,792

Allowances to caucuses for research (Statutory) (Subvote 23)

New Democratic Party Caucus	\$	324,351
Progressive Conservative Party Caucus		121,026
	\$	445,377

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Applied Electronics Ltd.	\$	61,626	Information Systems Management Corporation.....	34,546
Associated Printers Ltd.		245,143	Micromedia Ltd.	40,522
Avnet Computer		21,955	Printco Graphics Inc.	163,573
Canada Trust		89,395	Saskatchewan Property Management Corporation.....	156,498
Canadian Corps of Commissionaires		150,704	SaskTel.....	464,651
Digital Equipment of Canada Ltd.		84,146	Xerox Canada Ltd.	57,213
Faxon Canada		49,659	Payees under \$20,000	447,866
Focal Point Computer		31,854	Detail included in Additional Information....	3,965,227
Forbes Anderson Press Ltd.		29,258		\$ 6,093,836

Additional Information

Committees of the Legislature

	Per Diems	Travel	Total
Anguish, D. K.	\$ 4,882	\$ 5,056	\$ 9,938
Boyd, W. R.	4,805	4,023	8,828
Bradley, J. L.	155	55	210
Britton, J. E.	310	330	640
Calvert, L. A.	310	73	383
Cline, E. H.	1,860	852	2,712
Crofford, J. S.	3,255	456	3,711
D'Autremont, D. H.	3,720	2,841	6,561
Flavel, D. N.	465	169	634
Goohsen, J. F.	2,015	1,319	3,334
Goulet, K. N.	310	1,839	2,149
Hagel, G.	310	122	432
Harper, R. L.	465	298	763
Haverstock, L. M.	2,170	1,807	3,977
Johnson, L. E.	2,325	1,569	3,894
Kluz, K. A.	465	282	747
Koenker, E. M.	620	339	959
Kowalsky, P. M.	775	621	1,396
Kujawa, S.	1,395	.....	1,395
Langford, J. F.	2,790	1,554	4,344
Lautermilch, E. F.	310	261	571
Lorje, P.	2,635	1,537	4,172
Martens, H. A.	2,325	1,145	3,470
McPherson, G. A.	1,240	696	1,936
Muirhead, G. S.	1,240	529	1,769
Murray, S. M.	1,935	480	2,415
Neudorf, W. Z.	310	229	539
Pringle, R. M.	620	523	1,143
Rolfes, H. H.	310	59	369
Roy, A. A.	465	550	1,015
Scott, R. L.	2,790	1,682	4,472
Serby, C. J.	1,395	635	2,030
Solomon, J. L.	1,705	1,435	3,140
Sonntag, M.	2,325	1,400	3,725
Stanger, V. L.	930	981	1,911
Swenson, R. J.	930	366	1,296
Toth, D. J.	2,635	1,722	4,357
Trew, K. D.	4,340	930	5,270
Upshall, E. M. T.	1,860	833	2,693
Van Mulligen, H. H.	1,705	.....	1,705
Wormsbecker, R. J.	155	69	224
Totals	\$ 65,562	\$ 39,667	\$ 105,229

Members of the Board of Internal Economy

	Per Diems	Travel	Expenses	Total
Anguish, D. K.	\$ 545	\$ 407	\$	952
Hagel, G.	545	305	.....	850
Neudorf, W. Z.	981	1,119	.....	2,100
Rolfes, H. H.	981	347	.....	1,328
Upshall, E. M. T.	218	162	.....	380
General Expenses .....	.....	.....	183	183
Totals	\$ 3,270	\$ 2,340	\$ 183	\$ 5,793

Additional Information — Continued

Indemnities, Miscellaneous Allowances, Payments for Additional Duties

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	\$ 38,546	\$ 7,622	\$ 14,725	\$ 3,720	\$	\$ 64,613
Atkinson, P.	38,546	7,622	14,725	3,720	.....	64,613
Boyd, W. R.	38,546	7,622	14,725	3,720	.....	64,613
Bradley, J. L.	38,546	7,622	14,725	3,720	.....	64,613
Britton, J. E. — Opposition Deputy Whip	38,546	7,622	14,725	3,720	3,880	68,493
Calvert, L. A.	38,546	7,622	13,485	1,860	.....	61,513
Carlson, E. M.	38,546	7,622	14,725	3,720	.....	64,613
Carson, C. A.	38,546	7,622	14,570	1,860	.....	62,598
Cline, E. H.	38,546	7,622	14,570	3,720	.....	64,458
Crofford, J. S.	38,546	7,622	8,930	2,256	.....	57,354
Cunningham, D. R.	38,546	7,622	14,725	3,720	.....	64,613
D'Autremont, D. H.	38,546	7,622	14,725	3,720	.....	64,613
Devine, D. G. — Leader of the Opposition	38,546	7,622	12,245	3,720	26,084	88,217
Draper, Dr. L. C.	38,546	7,622	12,555	3,720	.....	62,443
Flavel, D. N.	38,546	7,622	14,725	3,720	.....	64,613
Goohsen, J. F.	38,546	7,622	14,725	3,720	.....	64,613
Goulet, K. N.	38,546	7,622	12,555	3,720	.....	62,443
Hagel, G. J. — Deputy Chairman of Committees	38,546	7,622	14,105	3,720	3,880	67,873
Hamilton, D. E.	38,546	7,622	8,742	2,256	.....	57,166
Harper, R. L.	38,546	7,622	14,725	3,720	.....	64,613
Haverstock, L. M..	38,546	7,622	14,260	3,720	.....	64,148
Jess, W. W.	38,546	7,622	14,725	3,720	.....	64,613
Johnson, L. E.	38,546	7,622	14,725	3,720	.....	64,613
Keeping, T. H.	38,546	7,622	14,725	3,565	.....	64,458
Kluz, K. A.	38,546	7,622	14,725	3,720	.....	64,613
Knezacek, R. M.	38,546	7,622	14,725	3,720	.....	64,613
Koenker, E. M.	38,546	7,622	14,725	3,410	.....	64,303
Koskie, M. J. — Government Whip	38,546	7,622	14,872	3,720	7,759	72,519
Kowalsky, P. M. — Government Deputy Whip	38,546	7,622	14,725	3,720	3,880	68,493
Kujawa, S.	38,546	7,622	8,930	1,128	.....	56,226
Langford, J. F.	38,546	7,622	14,725	3,720	.....	64,613
Lautermilch, E. F.	38,546	7,622	14,725	3,720	.....	64,613
Lingenfelter, D. M.	38,546	7,622	8,930	2,256	.....	57,354
Lorje, P.	38,546	7,622	14,725	3,720	.....	64,613
Lyons, R. L.	38,546	7,622	7,520	2,256	.....	55,944
Mackinnon, J. C.	38,546	7,622	14,725	3,720	.....	64,613
Martens, H. A. — Opposition Whip	38,546	7,622	14,725	3,720	7,759	72,372
McPherson, G. A.	38,546	7,622	14,725	3,720	.....	64,613
Mitchell, R. W.	38,546	7,622	14,725	3,720	.....	64,613
Muirhead, G. S.	38,546	7,622	14,570	3,720	.....	64,458
Murray, S. M.	38,546	7,622	12,090	3,720	.....	61,978
Neudorf, W. Z. — Opposition House Leader	38,546	7,622	14,725	3,720	7,759	72,372
Penner, J.	38,546	7,622	14,725	3,720	.....	64,613
Pringle, R. M.	38,546	7,622	14,105	3,720	.....	63,993
Renaud, A. L.	38,546	7,622	14,717	3,720	.....	64,605
Rolfes, H. H. — Speaker	38,546	7,622	14,725	2,635	23,712	87,240
Romanow, R. J.	38,546	7,622	14,725	2,480	.....	63,373
Roy, A. A.	38,546	7,622	14,725	3,720	.....	64,613
Scott, R. L.	38,546	7,622	14,570	3,720	.....	64,458
Serby, C. J.	38,546	7,622	14,725	3,100	.....	63,993
Shillington, E. B.	38,546	7,622	8,930	2,256	.....	57,354
Simard, R. M. L.	38,546	7,622	8,930	2,256	.....	57,354
Solomon, J. L. — Chairman, Crown Corporations Standing Committee	38,546	7,622	8,930	2,256	3,880	61,234
Sonntag, M.	38,546	7,622	14,725	3,720	.....	64,613
Stanger, V. L.	38,546	7,622	14,725	3,720	.....	64,613
Swenson, R. J. — Leader of the Opposition — Chairman, Public Accounts Standing Committee	38,546	7,622	14,415	3,720	13,032	77,335
Tchorzewski, E. L.	38,546	7,622	8,930	2,256	.....	57,354
Teichrob, C. R.	38,546	7,622	14,725	3,720	.....	64,613
Thompson, F. J.	38,546	7,622	14,725	3,720	.....	64,613
Toth, D. J.	38,546	7,622	14,725	3,720	.....	64,613
Trew, K. D.	38,546	7,622	8,930	2,256	.....	57,354
Upshall, E. M.	38,546	7,622	14,725	3,720	.....	64,613
Van Mulligen, H. H. — Deputy Speaker	38,546	7,622	8,930	2,256	7,759	65,113

Additional Information — Continued*Indemnities, Miscellaneous Allowances, Payments for Additional Duties — Concluded*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Whitmore, G. D.	\$ 38,546	\$ 7,622	\$ 14,725	\$ 3,565	\$	\$ 64,458
Wiens, B. H.	38,546	7,622	14,725	3,565	.....	64,458
Wormsbecker, R. J.	38,546	7,622	13,485	3,410	.....	63,063
Totals	\$2,544,036	\$ 503,052	\$ 892,076	\$ 220,538	\$ 109,384	\$ 4,269,086

Travel — Members with Additional Duties

Speaker:		
Rolfes, H. H.	\$	10,856
Leader of the Opposition:		
Devine, D. G.		19,920
Swenson, R. J.		2,573
Total	\$	33,349

Members' Expense Allowances

Member	Travel Allowance	Telephone & Related Expense	Communi- cations Expense	Constituency Office Expenses				Total
				Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	
Anguish, D. K.	\$ 13,529	\$ 11,728	\$ 14,659	\$ 7,740	\$ 2,815	\$ 26,819	\$ 839	\$ 78,129
Atkinson, P.	6,000	9,337	8,018	7,680	3,047	27,803	1,111	62,996
Boyd, W. R.	22,193	12,879	10,496	10,200	348	32,709	13	88,838
Bradley, J. L.	15,096	7,873	9,483	1,800	8,012	28,218	4,087	74,569
Britton, J. E.	24,576	4,374	9,365	.....	2,134	37,360	882	78,691
Calvert, L. A.	4,684	4,341	15,392	6,300	1,302	29,831	804	62,654
Carlson, E. M.	15,390	11,905	11,674	6,000	6,213	29,630	1,416	82,228
Carson, C. A. ....	.....	7,857	11,554	9,000	3,091	29,216	1,672	62,390
Cline, E. H.	12,000	6,464	12,349	7,800	3,782	28,589	2,269	73,253
Crofford, J. S.	5,132	5,803	14,649	7,380	2,127	33,195	.....	68,286
Cunningham, D. R. ....	.....	9,148	11,160	8,000	1,035	29,332	1,980	60,655
D'Autremont, D. H.	18,432	10,586	10,739	1,136	.....	40,456	225	81,574
Devine, D. G.	4,248	18,064	10,322	9,000	459	27,354	1,433	70,880
Draper, Dr. L. C.	16,537	7,490	6,865	4,925	6,698	27,685	2,558	72,758
Flavel, D. N.	13,629	10,711	12,346	3,325	8,009	26,967	2,657	77,644
Goohsen, J. F.	21,768	10,185	10,502	.....	.....	43,266	.....	85,721
Goulet, K. N.	19,952	9,788	10,670	3,900	8,645	30,222	1,722	83,014
Hagel, G. J.	7,027	6,469	13,013	4,500	1,608	30,631	1,335	64,583
Hamilton, D. E.	5,132	6,371	13,037	9,600	4,234	28,809	378	67,561
Harper, R. L.	20,620	15,069	10,049	4,200	8,276	30,516	879	89,609
Haverstock, L. M.	13,194	11,148	15,934	9,112	3,559	28,743	1,046	82,736
Jess, W. W.	21,234	16,472	12,796	3,100	6,829	27,485	4,234	92,150
Johnson, L. E.	21,813	5,334	8,676	5,404	7,481	24,118	1,442	74,268
Keeping, T. H.	15,709	2,290	9,358	5,400	6,115	20,762	1,403	61,037
Kluz, K. A.	17,050	9,597	8,979	4,800	7,718	29,669	1,489	79,302
Knezacek, R. M.	17,230	5,149	7,976	4,750	7,505	23,293	1,734	67,637
Koenker, E. M.	11,000	5,892	11,924	5,715	1,600	35,282	1,154	72,567
Koskie, M. J.	8,762	2,957	8,033	6,600	956	24,346	181	51,835
Kowalsky, P. M.	15,248	9,577	13,899	5,391	3,321	27,717	2,633	77,786
Kujawa, S. ....	.....	6,117	10,753	6,312	2,570	23,944	1,080	50,776
Langford, J. F.	22,884	10,616	12,141	7,190	2,698	30,222	2,267	88,018
Lautermilch, E. F.	8,151	7,586	12,873	5,391	1,949	29,356	2,661	67,967
Lingenfelter, D. M. ....	.....	6,486	13,664	7,200	1,068	30,969	23	59,410
Lorje, P.	12,044	15,175	15,104	9,600	1,695	29,529	2,346	85,493
Lyons, R. L.	5,132	5,557	12,199	7,153	2,820	32,869	117	65,847
MackKinnon, J. C. ....	.....	9,998	16,694	5,200	1,900	29,583	2,112	65,487
Martens, H. A.	17,385	8,170	9,181	4,544	.....	38,722	.....	78,002
McPherson, G. A.	20,941	18,988	9,385	8,640	3,660	28,615	2,067	92,296
Mitchell, R. W. ....	.....	7,082	11,994	3,915	7,473	29,544	987	60,995
Muirhead, G. S.	17,551	10,242	10,770	.....	.....	44,530	244	83,337
Murray, S. M.	13,300	5,118	14,034	7,200	6,057	29,113	820	75,642
Neudorf, W. Z.	19,580	6,913	6,633	.....	.....	34,994	.....	68,120
Penner, J. ....	.....	5,748	12,059	4,250	5,607	27,906	1,834	57,404
Pringle, R. M.	12,044	11,415	12,968	7,500	372	34,849	232	79,380
Renaud, A. L.	19,633	8,388	11,619	9,469	3,110	27,903	1,330	81,452
Rolfes, H. H. ....	.....	4,857	3,766	7,500	.....	30,609	.....	46,732
Romanow, R. J. ....	.....	3,551	11,471	4,400	1,578	31,686	1,832	54,518

Additional Information — Concluded*Members' Expense Allowances — Concluded*

Member	Travel Allowance	Telephone & Related Expense	Communi- cations Expense	Constituency Office Expenses				Total
				Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	
Roy, A. A.	\$ 20,220	\$ 9,973	\$ 13,211	\$ 8,042	\$ 3,404	\$ 30,182	\$ 1,536	\$ 86,568
Scott, R. L.	13,388	9,354	10,230	1,800	4,847	29,991	1,159	70,769
Serby, C. J.	10,112	9,114	13,132	6,000	4,937	29,918	2,352	75,565
Shillington, E. B. ....	.....	2,241	13,539	8,562	5,463	29,167	277	59,249
Simard, R. M. L. ....	.....	4,646	12,722	9,000	1,816	27,956	835	56,975
Solomon, J. L.	5,132	6,427	13,675	7,200	.....	36,002	64	68,500
Sonntag, M.	32,842	9,966	13,131	6,125	6,028	29,452	2,176	99,720
Stanger, V. L.	25,959	14,747	14,642	8,400	4,533	28,937	1,210	98,428
Swenson, R. J.	11,669	5,500	6,570	.....	.....	36,212	.....	59,951
Tchorzewski, E. L. ....	.....	3,632	10,891	9,600	.....	29,629	104	53,856
Teichrob, C. R. ....	.....	6,659	10,577	9,000	619	29,753	1,854	58,462
Thompson, F. J.	57,774	6,382	7,269	.....	.....	41,827	.....	113,252
Toth, D. J.	17,471	6,415	10,641	3,500	201	34,592	221	73,041
Trew, K. D.	5,132	1,651	12,559	4,356	.....	38,917	.....	62,615
Upshall, E. M.	17,000	10,946	5,967	7,777	998	32,448	703	75,839
Van Mulligen, H. H.	3,738	6,616	13,079	9,564	.....	32,200	.....	65,197
Whitmore, G. D.	20,616	8,281	8,331	4,020	2,211	32,120	2,474	78,053
Wiens, B. H. ....	.....	5,648	8,924	5,400	5,432	22,623	3,352	51,379
Wormsbecker, R. J.	14,616	6,039	4,966	4,200	12,809	18,380	1,887	62,897
Totals	\$ 811,499	\$ 541,102	\$ 735,281	\$ 380,768	\$ 212,774	\$2,013,387	\$ 81,732	\$ 4,776,543

Natural Resources (Vote 26)

The Department's mandate is to protect and enhance fish, wildlife, and forests to ensure their perpetual supply and biological diversity; to establish and manage a system of parks and protected areas for public enjoyment and education, and preservation of natural and cultural heritage; to manage the use and allocation of resource land in a manner that recognizes public access and resource conservation; to maximize economic and social benefits from resources and programs while maintaining resource sustainability; to manage the department's human, fiscal, and material resources wisely; to educate the public about natural and heritage resources that the department manages.

Executive Administration (Subvote 1)

Objective

To provide executive direction and leadership on government and department policy, plans, and decisions.

Program Administration

This program provides funding for the operations of the Minister's office, Deputy Minister, division heads, and support staff.

Management Services (Subvote 2)

Objective

To provide administrative and human resource support for department programs.

Program Administration

This program provides corporate planning, accounting and payroll, budget preparation and analysis, information systems, financial audits, property management, staffing, classification, staff development, employee relations, occupational health and safety, and employee benefits.

Communications (Subvote 39)

Objective

To develop communications and public relations programs that foster awareness and understanding, and support department programs, policies and procedures.

Program Administration

This program designs and delivers communications strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes, and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops, and implements advertising strategies.

Parks (Subvote 40)

Objective

To ensure planning, policy, and program development and implementation for all park lands; and to facilitate recreation use on Crown land.

Program Administration

This program interacts with the public through consultation and surveys to help develop future park plans; determines needs of the current park system; and ensures the public has high quality and varied facilities available while using the parks.

Resource Lands (Subvote 48)

Objective

To administer Crown resource lands, legislation, policies, and programs for social and economic benefit.

Program Administration

This program administers the use, disposition, and management of Crown resource lands by providing assistance in land use planning, land management, cottage lots, commercial recreation leases, and outfitters' licensing; and provides a focus in the department for the economic analysis of renewable resource policies including sustainable development strategies, as well as for legislation, Cabinet items, and federal-provincial agreements.

Wildlife (Subvote 6)

Objective

To develop, manage and evaluate policies and programs to sustain wildlife resources and to maximize recreational opportunity and economic benefits for all residents.

Program Administration

This program manages the Province's wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at wildlife conservation, habitat protection and enhancement, prevention of waterfowl and big game damage, wildlife damage prevention, public education including the proper use of firearms, wildlife monitoring including endangered species, and regulation of hunting within the Province.

Fisheries (Subvote 34)

Objective

To develop, manage, and evaluate policies and programs that protect, manage, and enhance the fishery resource of the Province.

Program Administration

This program develops, evaluates, and in some cases delivers, policies and programs that protect, manage, and enhance the fisheries resource of the Province. Programs are aimed at maintaining sustainable supplies of fish, habitat restoration, fish harvest allocation, researching fish management, improvements in the economic performance of the fisheries, and public education.

Forestry (Subvote 4)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forest resource and encourage development opportunities with significant social and economic benefits.

Program Administration

This program develops and implements provincial forest policy and programs which provide for sound resource management and encourage development opportunities with significant social and economic benefits. Programs are aimed at managing provincial timber in both the short and long term, reducing effects of natural forces that degrade forests, encouraging economic opportunities using forest products, and public education.

Forest Fire Operations (Subvote 5)

Objective

To plan, coordinate, and deliver the administrative, technical, equipment, training, and operational requirements of the department's forest fire programs.

Program Administration

This program conducts public awareness and education programs about the dangers of fire thereby preventing forest fires. It also provides financial assistance for equipment, manpower, and fire fighting expertise, and coordinates the detection, pre-suppression, and suppression programs for fighting of forest fires in the Province.

Operations (Subvote 8)

Objective

To deliver park, forest, fish, wildlife, and resource lands programs to the public.

Program Administration

This program administers resource conservation, enforcement of resource regulations, management of parks and recreation areas, and assistance in forest fire suppression.

Contract Services (Subvote 41)

Objective

To provide professional and technical services regarding capital project management and program management of commercial leases in the park system.

Program Administration

This program provides support to the department and its programs through the supply of construction expertise, project management, and engineering services, and through the monitoring and development of contract administration and commercial leases.

Northern Air Services for Forest Fires (Subvote 3)

Objective

To assist in the suppression element of the department's forest fire operations.

Program Administration

This program provides assistance in the department's fire suppression program through the use of aircraft for fighting of forest fires in the Province.

Wildlife Landowner Assistance (Subvote 14)

Objective

To prevent damage caused by big game to farm land.

Program Administration

This program assists farmers facing problems with deer damaging property by supplying fencing, bloodmeal, chemical repellents, scare pistols, or by providing game with an alternative food source.

Reforestation (Subvote 7)

Objective

To provide funding for the renewal of harvested forest lands.

Program Administration

This program provides support for government and industrial reforestation projects by growing seedlings and planting trees in areas harvested by small independent harvesters within the northern provincial forest.

Park Facilities and Resource Development (Capital) (Subvote 59)

Objective

To maintain and upgrade department facilities, including the provincial park system, that do not fall under Saskatchewan Property Management Corporation management.

Program Administration

This program, administered by Contract Services Branch, provides maintenance on existing department structures and delivers minor capital projects.

To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory) (Subvote 38)

Objective

To administer heavy equipment, radio communications, and staff housing programs in the department.

Program Administration

The Resource Protection and Development Revolving Fund provides equipment for maintenance and capital projects within the Province's parks, provides radio communications services in the north, and administers the staff housing program. Revenues earned are retained to cover associated costs. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Commercial Revolving Fund (Subvote 46)

Objective

To provide financial assistance in operating the provincial park system.

Program Administration

This program provides financial assistance for maintenance of parks in the Province. Revenues earned are retained to cover associated costs. This subvote provides a subsidy for the net difference between revenues generated and expenditures incurred in operating the provincial parks.

To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory) (Subvote 37)

Objective

To administer the revenues and expenditures from operating the parks in the Province.

Program Administration

The Commercial Revolving Fund collects park revenues and covers related park expenditures with revenue collected. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Fish and Wildlife Development Fund (Subvote 20)

Objective

To maintain and enhance the fish and wildlife within the Province.

Program Administration

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue generated from the sale of hunting and angling licenses.

Grants to Regional Parks (Subvote 30)

Objective

To provide funds for the maintenance of a comprehensive regional park system which ensures all residents are within a reasonable distance to outdoor recreational opportunities.

Program Administration

This program monitors and provides financial assistance to parks to ensure they are properly maintained and developed where necessary.

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Objective

To provide financial assistance to organizations which deal with the public on issues regarding conservation, safety, and promotion of resource conservation.

Program Administration

This program administers grants issued to various organizations.

Natural Resources

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1	Executive Administration.....	\$ 605	\$ 101	\$	\$ 39	\$	\$ 48	\$ 10	\$	\$	\$	\$	\$ 803
2	Management Services	2,502	141	.....	77	.....	958	193	.....	.....	.....	.....	4,221
39	Communications	366	16	8	19	.....	67	31	.....	.....	.....	.....	761
40	Parks	885	107	.....	32	.....	51	14	.....	.....	.....	.....	1,106
48	Resource Lands	1,303	58	.....	13	.....	63	38	.....	.....	.....	.....	1,477
6	Wildlife	1,955	242	1	29	.....	263	42	.....	.....	.....	.....	2,560
34	Fisheries.....	1,862	274	.....	18	.....	187	60	.....	.....	.....	.....	2,403
4	Forestry	3,476	375	31	1,323	.....	799	168	.....	.....	.....	.....	6,184
5	Forest Fire Operations	8,014	703	.....	980	.....	9,261	693	.....	.....	.....	.....	19,763
8	Operations.....	10,201	1,740	.....	181	.....	1,717	273	.....	.....	.....	.....	14,120
41	Contract Services	1,009	59	.....	76	.....	43	43	.....	.....	.....	.....	1,233
3	Northern Air Services for Forest Fires	2,905	262	.....	4	.....	1,335	29	.....	.....	.....	.....	4,536
14	Wildlife Landowner Assistance	60	50	.....	234	.....	131	9	.....	.....	.....	.....	484
7	Reforestation.....	1,003	1	.....	486	.....	21	1	.....	.....	.....	.....	1,512
59	Park Facilities and Resource Development (Capital).....	196	33	.....	203	.....	470	81	.....	.....	.....	.....	990
57	Payments to Saskatchewan Property Management Corporation.....	.....	16	.....	13	.....	5,705	4	.....	.....	.....	.....	5,738
38	To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(410)	(410)
46	To provide an operating subsidy to the Commercial Revolving Fund.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,972	3,972
37	To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(187)	(187)
20	Fish and Wildlife Development Fund.....	.....	.....	2,350	.....	.....	.....	.....	.....	.....	.....	.....	2,350
30	Grants to Regional Parks.....	.....	.....	1,839	.....	.....	.....	.....	.....	.....	.....	.....	1,839
32	Grants to agencies and organizations concerned with resource conservation, safety and promotional activities.....	.....	.....	511	.....	.....	.....	.....	.....	.....	.....	.....	511
Total.....	\$ 36,342	\$ 4,178	\$ 4,740	\$ 3,727	\$ 796	\$ 21,119	\$ 1,689	\$ 3,375	\$ 75,966				

*This includes extraordinary personal services of \$196

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn	\$	23,308	Hanson, Barry	3,500
Alberts, Howard		35,753	Hanson, Ben	3,920
Amundson, Dale L.		46,812	Harrison, Thomas Edward	61,556
Anderson, Ellis Vestal		53,281	Harvey, David Andrew	59,707
Anderson, Sher		24,417	Hedger, Hugh Harold	55,962
Appleby, Alan G.		84,012	Heidel, David	57,142
Arsenault, Alan		34,260	Hoare, George S.	23,469
Ashcroft, Peter		51,271	Hobbs, Holly M.	37,973
Bahr, George Kenneth		54,564	Hollinger, Wendy	16,536
Bailey, Richard W.		89,628	Holowach, Terry	52,780
Banks, Gerald		47,787	Horn, Hart W.	60,216
Baran, Fred M.		49,705	Hunt, Hugh Maurice	65,544
Barber, Sydney		36,764	Hutchinson, Richard	58,980
Baumgartner, Anthony		42,197	Isinger, Bernard	43,254
Begrand, Victor Charles		8,629	Ives, Jerry D.	53,543
Benson, James Alexander		63,024	Jessop, Daryl William	53,610
Berezowsky, Ronald J.		58,464	Johannesson, Allen	43,393
Bernier, Donald L.		48,626	Keel, Jack Warren	50,696
Betson, George W.		50,532	Kelly, Kenneth E.	57,028
Bingaman, James W.		52,008	Kent, Brian	46,414
Bishop, Ian J.		47,714	Keogh, Janet V.	50,013
Bitz, Lucille S.		35,664	Kidd, Robert	49,936
Boczulak, David		45,480	Kinnear, John David	50,532
Brass, Sterling		34,083	Kirby, Calvin J.	67,440
Breton, Thomas		27,257	Klassen, Marlon Keith	52,807
Brown, Barry		51,122	Knibbs, L. Brydon	22,718
Brunt, Russell K.		50,144	Koback, Lois	25,152
Burant, Dominic G.		51,373	Kolosky, Wesley D.	66,161
Burrows, Raymond Gordon		57,332	Laborde, Neil Edmund	46,532
Byl, Peter L. A.		47,454	Lalonde, Robert	41,664
Callele, Kevin		43,546	Lambert, Gene	63,024
Caragata, Sean		3,454	Langford, Lynda L.	54,019
Carey, Colleen G.		40,128	Lapchuk, Donald G.	41,583
Carlson, Carl Edward		50,532	Larmer, Orville D.	5,787
Casavant, Felix Joseph		57,576	Laxdal, Thomas G.	52,326
Chen, Maynard Y.		62,796	Lee, Curtis E.	41,990
Cherney, Nancy E.		41,933	Lightfoot, Wayne M.	50,532
Chernysh, Joseph C.		43,872	Little, Murray T.	70,500
Clark, Andrew		49,137	Loef, Calvin	50,532
Cochlin, Peter Edwin		49,692	Lorer, Daniel	42,216
Coffin, Sharon Anne		50,832	Lozinsky, Kenny Franklin	61,392
Coleman, Rockney J.		46,798	Lungull, Eric	56,297
Conacher, Glen A.		60,600	MacAulay, Donald J.	69,132
Coombes, David Vern		54,450	MacAuley, Angus J.	72,180
Cressman, Douglas Norman		99,041	MacLennan, Ross R.	89,628
Davidson, Catherine A.		27,696	Marr, William A.	72,180
Davis, Byron W.		41,822	Mason, Bradley R.	45,272
Dean, Edward Louis		54,492	Matthies, Nolan	67,440
Dearborn, Bruce		48,816	Mazur, Douglas H.	70,379
Desjarlais, Denise		44,597	McConnell, James Colin	67,488
Douglas, Dwayne E.		46,920	McCutcheon, John	46,776
Douslin, Richard		45,880	McEachern, Robert D.	59,532
Duncan, Allen H.		57,280	McLean, Sandra Lee	16,795
Duncan, Ross A.		67,440	McLeod, Kim	27,692
Dunlop, Alex R.		49,946	McMillan, Donald	35,000
Ehalt, Lyle		39,604	Melnychuk, Ken W.	43,080
Ehman, Dwight A.		52,044	Merth, Donald F.	54,564
Engle, Denis Henry		49,640	Messner, Ken	43,802
England, Earl		53,256	Mevel, Denis Joseph	44,664
Enmark, Greg D.		20,205	Mitten, Sue	19,711
Erickson, Ronald Wayne		51,753	Montgomery, Barbara J.	32,496
Everett, Murray E.		56,859	Mulligan, Ryan	44,856
Flaman, Colleen		13,098	Munro, James	56,419
Galloway, Lyle		55,316	Murray, Alan R.	63,024
Gamwell, Robert C.		60,521	Murray, John	47,496
Gardiner, Robert H.		39,166	Murray, Kenneth G.	50,982
Gerbrandt, Marvin M.		48,714	Naftel, Paul C.	72,180
Golly, William Stuart		51,929	Nelson, Thomas Patrick	67,440
Gruszka, Fernanda		54,564	Nisbet, Virginia M.	43,308
Gulkiewich, Ernest		43,428	Niven, Gordon	44,237
Hainstock, Keith E.		50,532	Noble, David Arnold	67,440

Personal Services — Concluded

Nordal, Corey B.	55,498	Stilling, Richard A.	50,258
Oberik, Larry G.	54,564	Storring, John.....	59,741
Obrigewitsch, Wayne.....	42,061	Strand, Didrik.....	32,533
Ostryk, Leslie Micheal.....	52,182	Stubbington, Barry W.	57,983
Pasloski, Edwin R.	54,564	Stueck, Dean V.	50,664
Patel, Baldevbhai S.	55,272	Sukava, Larry Frank.....	63,024
Payne, Sandra L.	4,637	Swanson, Mervin Eric.....	70,138
Pepper, George Wayne.....	67,440	Swystun, Terry H.	63,735
Phillips, David W.	63,684	Tellier, Maurice J.	14,271
Pisiak, Krystal J.	40,309	Tether, Robert B.	40,630
Powell, David.....	50,828	Thompson, John D.	58,932
Preston, Carolyn.....	20,018	Thomson, D. Andrew.	18,679
Reimer, Elvin.....	43,262	Thomson, Norman.....	54,320
Roberts, Robert H.	42,760	Todd, Ronald J. L.	51,228
Robins, Marlene R.	35,844	Tuer, Allan G.	6,148
Robinson, Douglas.....	45,203	Tulloch, David.....	50,244
Rolles, Glen P.	75,513	Tweedie, Richard.....	52,669
Rowan, Gordon Thomas.....	65,088	Vandermey, Shelleen.....	30,075
Samuelson, Judy.....	25,326	Walker, Edward F.	69,686
Sanden, Richard T.	49,314	Warbeck, Joe P.	58,920
Sarnecki, Antoni L.	50,532	Weir, Harvey J.	43,308
Sauder, Maxine.....	21,248	Wenkoff, Peter.....	42,309
Sawchyn, William W.	58,920	Westgard, Roberta.....	25,455
Scheelhaase, Cameron G.	59,016	Wickert, Bruce.....	52,496
Schiefner, Steven D.	34,429	Wight, Ronald W.	46,600
Schoenhofer, Colin.....	44,366	Wingerchuk, Mike W.	50,532
Seymour, David.....	47,892	Winter, Linda Janet.....	47,412
Seymour, Lois.....	17,775	Wood, Sharon.....	58,920
Sherratt, Dennis.....	36,090	Woodcock, Douglas Scott.....	54,564
Shussel, Rick A.	51,282	Wu, Joe K.	50,160
Smith, Bruce L.	62,352	Wyatt, Gary L.	62,700
Smith, Richard.....	38,280	Zaran, Wendy.....	32,748
Smith, Shaun.....	52,186	Zielke, Randy.....	47,386
Stanley, Lawrence William.....	61,248	Zimmer, William B.	44,671
Stenzil, Robert J.	58,920	Zipchian, Mary Ann.....	32,294
Steves, A. George.....	55,175	Payees under \$2,500.....	12,345
Steves, Valerie.....	28,198	Unionized Employees.....	26,076,838
			\$ 36,342,031

Travel**Ministers' Travel**

Anguish, Hon. Douglas K.	\$	170
Cunningham, Hon. Darrel.....		9,107
Lautermilch, Hon. Eldon F.		15,211

Other

Less: Reimbursement.....		4,158,677
		(5,000)
	\$	4,178,165

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Communications (Subvote 39)

Saskatchewan Wildlife Federation	\$	6,000
Payees under \$5,000		2,000
	\$	8,000

Wildlife (Subvote 6)

Payees under \$5,000	\$	1,206
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Forestry (Subvote 4)

Forest Engineering Research Institute of Canada.....	\$	30,800
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Grant Payments — Continued

Fish and Wildlife Development Fund (Subvote 20)

Fish and Wildlife Development Fund	\$	2,350,000
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Grants to Regional Parks (Subvote 30)

Regional Parks — Capital:

Atton's Lake Regional Park Authority	\$	13,095	Carlton Trail Regional Park Authority	12,070
Biggar and District Regional Park Authority		9,515	Clearwater Lake Regional Park Authority	13,690
Brightsand Lake Regional Park Authority		10,105	Craik and District Regional Park Authority	5,740
Cabri Regional Park Authority		5,300	Duck Mountain Regional Park Authority	14,525
Canwood Regional Park Authority		13,048	Dunnet Regional Park Authority	14,480
Carlton Trail Regional Park Authority		29,200	Eagle Creek Regional Park Authority	8,750
Ceylon Regional Park Authority		5,366	Elrose Regional Park Authority	8,065
Crystal Beach Regional Park Authority		11,354	Esterhazy Regional Park Authority	10,520
Duck Mountain Regional Park Authority		30,000	Eston Riverside Regional Park Authority	14,430
Dunnet Regional Park Authority		22,128	Fishing Lake Regional Park Authority	21,050
Eagle Creek Regional Park Authority		25,287	Glenburn Regional Park Authority	5,470
Elrose Regional Park Authority		10,359	Grenfell Regional Park Authority	9,400
Esterhazy Regional Park Authority		16,000	Hudson Bay Regional Park Authority	10,235
Grenfell Regional Park Authority		8,198	Jean Louis Legare Regional Park Authority	9,450
Hudson Bay Regional Park Authority		32,245	Kemoca Regional Park Authority	9,250
Jean Louis Legare Regional Park Authority		13,435	Kindersley Regional Park Authority	16,875
Kindersley Regional Park Authority		7,532	Kipabiskau Regional Park Authority	11,485
Lake Charron Regional Park Authority		6,667	Lac Pelletier Regional Park Authority	5,790
Last Mountain Regional Park Authority		10,800	Last Mountain Regional Park Authority	14,895
Macklin Lake Regional Park Authority		20,000	Lemsford Ferry Regional Park Authority	12,960
Manitou District Regional Park Authority		18,000	Leroy Leisuredland Regional Park Authority	8,470
Meadow Lake Lions Regional Park Authority		30,000	Macklin Lake Regional Park Authority	5,275
Melville Regional Park Authority		22,613	Manitou District Regional Park Authority	15,725
Meota Regional Park Authority		9,862	Martin's Lake Regional Park Authority	6,605
Morin Lake Regional Park Authority		7,049	McNab Regional Park Authority	7,295
Nickle Lake Regional Park Authority		13,399	Meadow Lake Lions Regional Park Authority	16,570
Nipawin and District Regional Park Authority		40,000	Meeting Lake Regional Park Authority	13,070
Ogema Regional Park Authority		6,618	Melfort and District Regional Park Authority	12,565
Outlook and District Regional Park Authority		24,133	Melville Regional Park Authority	28,015
Oyama Regional Park Authority		5,945	Memorial Lake Regional Park Authority	6,410
Palliser Regional Park Authority		73,987	Moosomin and District Regional Park Authority	10,070
Pasquia Regional Park Authority		5,903	Nickle Lake Regional Park Authority	7,715
Pine Cree Regional Park Authority		8,667	Nipawin and District Regional Park Authority	13,350
Prairie Lake Regional Park Authority		20,000	Notukeu Regional Park Authority	8,700
Radville Laurie Regional Park Authority		8,986	Ogema Regional Park Authority	6,540
Redberry Lake Regional Park Authority		6,766	Oungre Memorial Regional Park Authority	13,170
Saltcoats Regional Park Authority		10,223	Outlook and District Regional Park Authority	11,915
Shamrock Regional Park Authority		11,759	Palliser Regional Park Authority	21,660
Silver Lake Regional Park Authority		28,371	Pasquia Regional Park Authority	24,570
Struthers Lake Regional Park Authority		8,933	Pine Cree Regional Park Authority	16,500
Suffern Lake Regional Park Authority		21,598	Radville Laurie Regional Park Authority	10,855
Unity and District Regional Park Authority		30,000	Redberry Lake Regional Park Authority	6,890
Valley Regional Park Authority		23,225	Sandy Beach Regional Park Authority	6,905
Wapiti Valley Regional Park Authority		27,696	Shamrock Regional Park Authority	5,420
Wilkie Regional Park Authority		18,000	Silver Lake Regional Park Authority	12,425
Wood Mountain Regional Park Authority		16,191	Struthers Lake Regional Park Authority	6,315
Woodlawn Regional Park Authority		40,000	Suffern Lake Regional Park Authority	14,005
York Lake Regional Park Authority		30,000	Table Mountain Regional Park Authority	20,880
Payees under \$5,000		62,156	Thomson Lake Regional Park Authority	30,965
			Tramping Lake Regional Park Authority	6,000
			Unity and District Regional Park Authority	21,115
			Valley Regional Park Authority	24,730
			Wakaw Lake Regional Park Authority	17,420
			Waldsea Lake Regional Park Authority	7,785
			Wapiti Valley Regional Park Authority	19,775
			West Central Regional Park Authority	10,950
			Wilkie Regional Park Authority	13,925

Regional Parks — Maintenance:

Assiniboia Regional Park Authority	12,570
Atton's Lake Regional Park Authority	10,810
Bengough and District Regional Park Authority	10,075
Biggar and District Regional Park Authority	7,196
Brightsand Lake Regional Park Authority	5,745

Grant Payments — Concluded**Grants to Regional Parks (Subvote 30) — Concluded**

Wood Mountain Regional Park Authority ...	12,655	York Lake Regional Park Authority	10,170
Woodlawn Regional Park Authority	34,685	Payees under \$5,000	85,700
		\$	1,839,000

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)*Federal/Provincial Parks Council:*

Payees under \$5,000 \$ 1,500

Canoe Route-Update and Development:

Payees under \$5,000 2,700

Wildlife-Caribou Management:

Beverly and Kaminuriak Caribou
Management Board 15,000

Saskatchewan Wetland Conversation Corporation:

Saskatchewan Wetland Conservation
Corporation 200,000

Forestry — Saskatchewan Forestry Association:

Saskatchewan Forestry Association 8,500

Fur Institute:

Fur Institute of Canada 33,543
Payees under \$5,000 3,600

Fish Transport Subsidy:

Freshwater Fish Marketing Corporation..... 230,000
University of Saskatchewan 16,500

\$ 511,343

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

ABC Petroleum Services	\$ 28,693	Fleck Brothers	70,478
Acklands Ltd.	21,267	Forest Technology Systems Ltd.	40,821
Aerospace Welding Inc.	20,145	Four Seasons Greenhouses	127,841
Airpower Inc.	103,883	G. P. Fiberglass	38,946
Airpro Investments Inc.	45,841	Global Remote Sensing Inc.	31,663
Alcan Electronics Distributors Ltd.	24,583	Goulet Aircraft Supply Ltd.	33,791
Angus Fire.....	185,392	Harvey, David Andrew	23,155
Atco Space Rentals	40,297	Highways Revolving Fund	30,755
Athabaska Airways Ltd.	884,505	Hy-Axe Construction Ltd.	26,975
Autodraft Technical Centre, Ltd.	20,446	Ile a la Crosse Airways	37,643
Aviation Supplies	174,764	Ile a la Crosse, Northern Village of	36,857
Back, Reg	85,855	Imperial Helicopters Ltd.	240,319
Battlefords Sheltered Workshop	22,086	Information Systems Management Corporation.....	339,453
Beauval, Northern Village of	25,349	International Radiography and Inspection Services (1976) Ltd.	21,150
Beaver Lumber Co. Ltd.	57,203	Jackson Air Services Ltd.	28,952
Bombardier Inc.	258,937	Kelln Consulting Ltd.	24,951
Buffalo Narrows Airways Ltd.	169,455	La Loche Airways Ltd.	39,866
Buffalo Narrows, Northern Village of.....	41,953	La Loche, Northern Village of	28,215
Burant's Blasting Service	50,000	La Ronge Aviation Services Ltd.	70,557
Canadian Territorial Helicopters Inc.	274,166	Lac La Ronge Indian Band	46,988
Canadian Wildlife Federation	25,509	Lawrence Bay Airways Ltd.	31,601
Central Botanical Growers	33,650	M and M Traders.....	35,034
Chemonics Industries (Canada) Ltd.	614,568	Macmor Industries Ltd.	21,313
Cimco Bush Clearing	30,824	Madraga's Deals on Wheels	25,503
Clearwater Greenhouses	72,858	Manitoba Minister of Finance.....	35,000
Cole Bay, Northern Village of.....	26,124	Marple Holdings Ltd.	134,336
Computerland	27,551	Meadow Lake Co-operative Association Ltd.	21,069
Cone Pickers Advance Account.....	53,111	Microtroniq Computer Consultants	90,300
Correctional Service Canada	25,337	Mid-North Mine and Safety Supply (1983) Ltd.	24,402
Crownstek Business Centres Inc.	59,578	Minister of Finance.....	102,219
Cypress Helicopters Ltd.	53,249	Mistik Management Ltd.	129,180
Data Business Forms.....	167,366	Newforest Resources Inc.	21,787
Eagle Air Services.....	38,752	Nielsen and Ashdown Air Services	46,873
Econo Lumber.....	54,671	North American Lumber Ltd.	24,164
Edgeworth Helicopters	24,385	North Central Helicopters Ltd.	472,157
Edmonton Aero Accessories Ltd.	38,440	North West Co.	471,453
Elk Point Drilling Corporation	20,347	Northern Reforestation Inc.	177,408
Esso Petroleum Canada	68,001	Northward Helicopters	33,631
Evans, Jack.....	26,301		
Federated Co-operatives Ltd.	77,317		
Field Aviation Co. Inc.	26,453		
Fireflex Manufacturing Ltd.	20,778		

Supplier Payments — Concluded

O'Hara Greenhouses	45,595	Saskatchewan Wheat Pool	160,863
Okanagan Aero Engine	37,756	SaskEnergy Corporation	39,645
Olson/Lang Insurance	80,751	SaskPower Corporation	214,194
Osprey Wings Ltd.	35,892	SaskTel	1,269,555
Pacific Regeneration Technologies Inc. ...	290,241	Shell Canada Products Ltd.	60,252
Park Greenhouses and Florist Ltd.	37,044	Signal Industries Ltd.	45,586
Paul's Business Machine Service Ltd.	30,464	Star Helicopters Ltd.	49,474
Peace Helicopters	263,481	Success Office Systems	31,504
Pelican Narrows Air Services	29,730	T. G. Marketing	30,501
Pelton Reformation Ltd.	133,263	The Safety Centre Ltd.	24,255
Peter Ballantyne Cree Nation	51,235	Thomas Management Ltd.	33,000
Petro-Canada	845,797	Timberland Air Services	211,347
Petrocare Construction Services Inc.	109,364	Toshiba of Canada Ltd.	21,202
Phoenix Advertising Group Inc.	112,166	Triple S Construction	50,718
Precision Airmotive Corporation	390,484	TTL Computer Concepts Inc.	238,358
Premier Peat Moss Ltd.	34,355	Tupper's Construction Ltd.	21,854
Prince Albert Foundry Ltd.	41,280	Venture Air Ltd.	20,289
Printco Graphics Inc.	58,922	W G Henley Fabrications Ltd.	27,636
Printwest Communications	79,225	Wajax Industries Ltd.	199,769
Provincial Treasurer of Alberta	34,775	Wapiti Valley Air Ltd.	34,266
Quandt Enterprises Ltd.	35,758	Wayne's Lumber Ltd.	22,411
R. Nicholls Distributors Inc.	38,452	WBM Office Systems (Regina) Ltd.	214,767
Resource Protection and Development Revolving Fund	1,158,175	Westburne Industrial Enterprises Ltd.	49,353
RNG Equipment Ltd.	56,971	Westeel	33,012
Robert Buchanan and Associates Consulting Ltd.	26,547	Western Northwestern Helicopters Ltd. ...	810,486
Rupert's Land Operations Inc.	43,568	Western/Westlund	21,390
Saskatchewan Express	20,780	Woodlands Enterprises Ltd.	291,223
Saskatchewan Property Management Corporation	6,580,201	Wright's Greenhouse	56,129
Saskatchewan Water Corporation	156,507	Xerox Canada Ltd.	32,021
		Zippy Print	83,183
		Payees under \$20,000	4,806,564
		Less: Reimbursement	(90,063)
			\$ 27,330,319

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Commercial Revolving Fund	\$ 3,785,037
Resource Protection and Development Revolving Fund	(409,885)
	\$ 3,375,152

Resource Protection and Development Revolving Fund (Subvote 38)

Receipts	\$ 2,296,993
Disbursements:	
Personal Services	\$ 817,385
Travel	63,025
Supplier Payments	1,006,219
Other Payments	479
	1,887,108
Net Recovery	\$ 409,885

Details of expenditure for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, George Kenneth	\$ 4,804	Hainstock, Keith E.	2,536
Baran, Fred M.	3,429	Murray, John	3,968
Bingaman, James W.	3,522	Payees under \$2,500	17,463
England, Earl	3,550	Unionized Employees	724,302
Fraser, Michael	53,811		
			\$ 817,385

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Beaver Lumber Co. Ltd.	\$ 27,280	Receiver General for Canada —	
Delcan Western Ltd.	133,316	Communications Canada	79,692
Glenayre Communications Inc.	58,236	Reed Ford Tractor Sales Ltd.	44,364
Herman Brothers Ltd.	46,210	Saskatchewan Property Management	
Kramer Ltd.	35,000	Corporation.....	24,380
Lazar Equipment Ltd.	40,724	SaskTel	53,805
Lorral Tractor	44,950	Wheatland Industries Ltd.	105,861
Motorola Ltd.	32,820	Payees under \$20,000	233,317
Percival Mercury Sales Ltd.	46,264		
			\$ 1,006,219

Commercial Revolving Fund (Subvote 37)

Receipts.....		\$ 10,920,351
Disbursements:		
Personal Services	\$ 6,984,737	
Travel	694,296	
Supplier Payments	3,054,355	10,733,388
Net Recovery		\$ 186,963

Details of expenditure for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Davis, Byron W.	\$ 3,802
Flavell, Guy	41,437
Foraie, Merle	38,698
Franklin, Roger S.	59,172
Greggains, Walter William	44,712
Ingell, Carol	39,600
Ireland, William Garnet	42,945
MacDiarmid, Douglas	38,268
Treso, Leslie G.	22,650
Willard, Bruce	41,070
Wilson, Donna L.	38,808
Zalinko, Barbara J.	43,752
Unionized Employees	6,529,823
	\$ 6,984,737

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	\$ 26,030	Saskatchewan Assessment Management	
Beaver Lumber Co. Ltd.	26,692	Agency	59,550
Brandt Industries Ltd.	40,446	Saskatchewan Property Management	
Christie's Store.....	21,923	Corporation.....	66,646
Cooper Quine and Fraser Inc.	129,437	SaskEnergy Corporation	91,723
Crownstek Business Centres Inc.	41,974	SaskPower Corporation	428,194
Federated Co-operatives Ltd.	98,154	SaskTel	145,554
ICG Propane Inc.	42,310	Unisource Canada Inc.	41,084
Northern Paint Canada Inc.	24,680	WBM Office Systems (Regina) Ltd.	76,232
Oakcreek Golf and Turf.....	20,347	Westland Rec-Creation Concepts Inc.	
Olson/Lang Insurance.....	32,793	and St. Gregor Credit Union	45,367
Resource Protection and Development		Payees under \$20,000	1,507,430
Revolving Fund	87,789		\$ 3,054,355

New Careers Corporation (Vote 59)

Grant to New Careers Corporation for Employment Programs (Subvote 1)

Objective

New Careers Corporation provides employment and training programs for persons receiving provincial financial assistance.

Program Administration

New Careers Corporation provides programs which deliver career planning, counselling, academic/vocational training and work experience for social assistance clients; and works with the provincial departments of Social Services, Education and Community Services to develop meaningful programs. Projects are carried out with municipal and provincial government departments, Crown corporations, non-profit organizations, agencies, and private enterprise to provide job placement, work experience, and training.

Grant Payments

All expenditures from this vote were grants to the New Careers Corporation.

Grant to New Careers Corporation for Employment Programs (Subvote 1) ... \$ 9,275,400

Provincial Auditor (Vote 28)

Administration (Subvote 1)

Objective

To serve the public through the Legislative Assembly; to independently examine and report on the management of public resources entrusted to the Executive Government; and to encourage accountability and effective management in government operations.

Program Administration

The Provincial Auditor audits the administration of programs and activities carried out by government departments, health and education institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; provides assistance to the Standing Committee on Public Accounts in its review of the Provincial Auditor Report, the Public Accounts, and other reports.

Provincial Auditor

(In Thousands of Dollars)

Subvote	Personal* Services	Supplier Payments					Total
		Travel	Grants	Contract Services	Advertising	Supplies & Services	Equipment & Other Assets
1 Administration	\$ 2,813	\$ 153	\$	\$ 159	\$ 1	\$ 346	\$ 90
Total.....	\$ 2,813	\$ 153	\$	\$ 159	\$ 1	\$ 346	\$ 90
						\$ 253	\$ 253
						\$ 3,815	\$ 3,815

* This includes extraordinary personal services of \$62.

** Other Payments include \$(3,988.71) of audit fees applied.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar.....	\$ 78,873	Lipon, Shelley J.	44,087
Ashtown, Leanne M.	43,150	Markewich, Dale P.	45,343
Atkinson, Brian R.	87,804	Martens, G. Andrew	74,379
Black, Robert L.	77,866	McIntyre, Scott W.	114,340
Bohn, Raymond A.	77,866	Montgomery, Edward.....	77,866
Burns, Lorraine G.	20,301	Morrison, Kim A.	48,727
Coward, Deann	25,216	Nyhus, Glen D.	69,233
Greaser, Philip M.	77,866	Orrange, Loyd.....	62,430
Eveli, Rosemarie.....	55,500	Pradhan, Karim S.	78,914
Ferguson, Judy.....	73,727	Sills, Sandra M.	37,863
Grabarczyk, Roderick A.	62,614	Strelloff, Wayne.....	104,407
Harasymchuk, William	43,150	Tomlin, Heather D.	25,216
Heffernan, Michael A.	87,804	Wendel, G. Fred.....	98,059
Hunt, John A.	84,689	Wendel, Leslie E.	73,368
Jersak, Rodd S.	48,328	Payees under \$2,500.....	1,487
Krip, Linda.....	32,290	Unionized Employees	830,476
Lacey, Barry.....	51,305	Less: Reimbursement.....	(1,776)
		\$ 2,812,768	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Ernst and Young	25,000	Microage	52,902
L and C Management	225,935	SaskTel.....	22,178
Merchant Law Group	36,193	Payees under \$20,000.....	233,671
		\$ 595,879	

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Public Employees Superannuation Plan	\$ 100,752	Receiver General for Canada — Unemployment Insurance	73,216
Receiver General for Canada — Canada Pension Plan	37,322	Payees under \$20,000.....	45,288
		Less: audit fees applied	(3,989)
		\$ 252,589	

Provincial Secretary (Vote 30)

The Department's mandate is to coordinate and manage intergovernmental relations, protocol services, communications policy, and print procurement; and to provide French language services. The Department is also responsible for the Office of the Lieutenant Governor; provides grant funding to Wascana Centre Authority; and is responsible for the maintenance of the Legislative Building.

Administration (Subvote 2)

Objective

To provide administrative services to the department.

Program Administration

This program provides executive direction, leadership and central administration, financial management, human resource management, and central computer services to the department.

Communications Policy and Planning (Subvote 3)

Objective

To provide centralized services to the government respecting all activities related to communications, advertising and printing functions.

Program Administration

This program develops and implements government wide policies on all communications, print procurement, advertising, and other related communications and printing functions. This office is also responsible for the government's Visual Identity Program.

Protocol Office (Subvote 4)

Objective

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Administration

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, ministers, and delegations. It also provides protocol consulting services to government agencies and the general public, and administers honours programs such as the Saskatchewan Order of Merit.

Expenses of the Office of the Lieutenant Governor (Subvote 6)

Objective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Administration

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, ceremonial and constitutional functions of the vice-regal; and provides liaison with the Government. It also provides the Province's anniversary messages.

Payments to Saskatchewan Property Management Corporation (Subvote 7)

Objective

To provide for certain payments to the Corporation.

Program Administration

This program provides for all payments to the Corporation respecting office accommodation, mail and photo services, records management, and capital projects. In addition, maintenance costs related to the Legislative Building are included within this program.

Office of French Language Co-ordination (Subvote 11)

Objective

To provide French language services and support to government departments and agencies.

Program Administration

This office assists and coordinates provincial initiatives in the area of French language services; provides linguistic support; and a translation service to government departments. It also provides services and liaises with the francophone community of the Province.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 12)

Objective

To provide grant funding to the Authority for maintenance of grounds of the Centre.

Program Administration

The Authority provides for the maintenance of roads, sidewalks, and other infrastructure, including landscaping for the Legislative Building and other provincially owned land within Wascana Centre.

Provincial Secretary

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments					Equipment & Other Assets	Other Payments	Total
				Contract Services	Advertising	Supplies & Services					
2 Administration	\$ 143	\$ 22	\$	\$ 34	\$ 4	\$ 99	\$ 123	\$	\$	\$	\$ 425
3 Communications Policy and Planning	169	2	.....	40	21	14	18	.....	.....	.....	264
4 Protocol Office	86	7	.....	10	1	42	8	.....	.....	.....	154
6 Expenses of the Office of the Lieutenant Governor	42	13	.....	9	5	51	4	.....	.....	.....	124
7 Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	1	.....	548	1	.....	.....	.....	550
11 Office of French Language Co-ordination	64	6	.....	29	3	17	17	.....	.....	.....	136
12 Payment to the Wascana Centre Authority for maintenance of grounds .....	.....	.....	474	.....	.....	.....	.....	.....	.....	.....	474
Total	\$ 504	\$ 50	\$ 474	\$ 123	\$ 34	\$ 771	\$ 171	\$	\$	\$	\$ 2,127

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Badham, Marjorie K.	\$ 5,241	Merasty, Ron.....	3,996
Bailey, Dickson H.	5,584	Rau, Irene	21,670
Denzin, Ella	19,175	Schmeichel, Dale	27,920
Dermody, Catherine Rose	2,768	Smith, Rose M.	12,700
Fincati, Donna W.	7,990	Sotropa, Victor	37,094
Heppelle, Paul F.	30,318	Stecyk, Cheryl A.	12,743
Hugel, Elisabeth	3,378	Strand, Joanne.....	5,913
Jackson, D. Michael.....	30,075	Thacyk, Lois L.	10,357
Janz, Irene D.	21,260	White, Irene Ann	19,210
Langston, Patricia	12,405	Wilkie, Myrna	8,030
Larochelle, Yves	17,010	Wincherauk, Don	23,584
Leeson, Howard	16,000	Wolk, Cindy G.	8,030
Lockert, Laura	7,922	Payees under \$2,500.....	12,192
MacMurchy, Lisa M.	6,850	Unionized Employees	101,727
Mazurak, Karen D.	12,745		
			\$ 503,887

Travel

Ministers' Travel

Goulet, Hon. Keith N.	\$ 4,640
Tchorzewski, Hon. Edwin L.	5,433

Other	40,146
	\$ 50,219

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 12)

Wascana Centre Authority	\$ 474,200
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Canwest Opinion	\$ 57,123
Computerland	43,046
Focal Point Computers	27,465
Forbes Anderson Press Ltd.	34,025
Insight Public Relations Inc.	20,000
Saskatchewan Property Management Corporation	632,719
SaskTel.....	34,897
Software 2000 Inc.	36,545
Payees under \$20,000	217,237
Less: Reimbursement.....	(4,372)
	\$ 1,098,685

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for executive government in accordance with *The Public Service Act*.

Administrative and Information Services (Subvote 1)

Objective

To provide executive direction, and administrative, financial, and human resource support, communications support and information technology services to the Commission and throughout government.

Program Administration

This program provides maintenance and support services for the government wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position and competition records and provides the Commission with administrative, communications, information technology, and financial management services.

Employee Relations (Subvote 3)

Objective

To represent management effectively in employee relations.

Program Administration

This program provides comprehensive labour relations, compensation research, and administration services to the Government. It also negotiates two collective agreements covering all unionized employees in the Public Service and provides similar services to those agencies of government that are responsible for appointing their own employees, but do not have a collective bargaining service.

Staff Development (Subvote 11)

Objective

To empower employees through learning.

Program Administration

This program enhances job performance of employees, by providing learning opportunities through seminars, development programs, and conferences for both managers and employees. It also provides consulting services for work teams in government departments in the following areas: team building, service management, strategic planning, operational planning, and organizational development including mission statement definition.

Employment Services (Subvote 12)

Objective

To recruit and select the best job candidates for the public service.

Program Administration

This program manages the recruitment, selection and provision of human resource functions for the public service. It also provides professional employment services to government departments, agencies, and the public through its branches in Regina and Saskatoon.

Classification (Subvote 13)

Objective

To determine job worth by developing and applying classification standards to ensure equitable treatment of public service employees.

Program Administration

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures; audit of labour service classification and standards to aid recruitment and retention of appropriately qualified staff.

Student Employment Programs (Subvote 15)

Objective

To hire students for essential services and programs within the Government of Saskatchewan.

Program Administration

This program administers student applications and enters pertinent information into a computerized inventory system. Government organizations fill out requests for students based on the skills and abilities or areas of study preferred. The computer system matches the needs of the organizations to the current student inventory. This system ensures a random selection of students.

(In Thousands of Dollars)

Public Service Commission

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Contract Services	Other Payments			Total
				Advertising	Supplies & Services	Equipment & Other Assets	Other Payments					
1	Administrative and Information Services.....	12	\$	23	\$	610	\$	231	\$	.....	\$	2,005
3	Employee Relations	7	.....	8	.....	53	.....	56	.....	.....	.....	645
11	Staff Development.....	12	.....	102	.....	118	.....	40	.....	.....	.....	775
12	Employment Services	19	.....	32	.....	70	.....	24	.....	.....	.....	1,138
13	Classification	6	.....	4	.....	27	.....	21	.....	.....	.....	628
15	Student Employment Programs ..	.....	.....	1,173	.....	.....	.....	.....	.....	.....	.....	2,879
14	Payments to Saskatchewan Property Management Corporation.....	.....	.....	1	.....	581	.....	.....	.....	.....	.....	582
Total		56	\$	1,343	\$	1,459	\$	372	\$	.....	\$	8,652

*This includes extraordinary personal services of \$52

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alberts, Howard	\$ 15,123	Loewen, Wilfred D.	77,232
Aulie, Karen	41,800	Lowe, Karen	26,303
Bailey, Shiela	91,233	MacRae, Valerie D.	33,227
Beazely, Donald D.	63,024	Marchand, Debra L.	38,652
Becker, Kevin	9,717	McCannell, Scott	15,878
Billar, Margot K.	11,687	McCudden, Donna M.	29,460
Black, Donald I.	54,060	McKibben, Dawn Leah	53,880
Bohay, Sherry	24,665	McKillop, Richard	6,961
Bridge, Denise A.	47,239	McKinlay, James	39,045
Byrnes, Tanya	14,880	Mendryk, Michele	18,668
Cameron, Daniel R.	67,440	Miller, Elizabeth W.	48,372
Casswell, Frederick H.	16,455	Moersch, Thomas	12,029
Chetty, Romila	50,532	Morrison, Marian	20,586
Chyzowski, Theresa Ann	17,146	Murray, Michael	54,139
Clark, Carolyn A.	5,085	Neden, Susan L.	53,315
Clarke, John D. W.	12,180	Nicol, Lorraine A.	38,063
Clermont, Alain R.	25,250	Ochitwa, Sandra M.	35,820
Costescu, Elaine	43,821	Parenteau, W. Allan	49,734
Crease, Diane	41,436	Parisian, Denise	25,608
Curran, John	67,440	Pho, Marion	13,550
Davies, Bill	17,528	Pomfret, Donna M.	46,013
Deck, Ray J.	16,943	Potts, Audrey	28,044
Dickson, Linda	6,229	Puchyr, John	29,186
Dorsch, Hank	63,024	Reeve, Karen	11,125
Dunne, Albert J.	58,920	Reifferscheid, Lorie	35,893
Dziad, Wayne D.	55,968	Roberts, Helen	10,631
Eberle, Denise A.	25,743	Ross, Donald A.	10,251
Essenburg, Herbert E.	51,996	Rowbotham, Roberta G.	44,448
Flynn, Sharon	13,436	Schuster, Donald Walter	65,544
Foster, Laura J.	45,060	Smith, Raymond	37,816
Foulds, Terry	52,628	Soulsby, Ann	11,270
Frei, Donna	41,070	St. Dennis, Lori	34,003
Frohllick, Melva R.	21,033	Stevenson, Donald W.	58,920
Glover, Ivy Lois	36,072	Swanston, Marlene D.	46,224
Goertz, David Roger	40,188	Terry, Bonnie D.	28,939
Greenhalgh, Patricia	8,103	Thurmeier, Heather	57,096
Heinrichs, Doralyn F.	33,351	Topping, Sheila K.	10,537
Howie, Jane M.	28,995	Von Hagen, Brenda D.	33,314
Huber, Lee Adele	47,070	Von Hagen, Lorraine M.	36,997
Hunt, Lori Leigh	3,154	Ware, Karen Wesla	36,072
Johns, K. Dwayne	32,525	Watson, Florence	9,717
Johnston, Gordon R.	10,596	Whelan, Timothy E.	17,126
Jones, Karen D.	30,444	Wight, Ronald W.	25,464
Klassen, Irma	6,592	Wolk, Gwen C.	46,356
Klatt, Christa M.	26,393	Woods, Karen	27,386
Kowula, Lorrie L.	35,016	Zerr, Donald J.	21,008
Kulcsar, Lorrie L.	26,760	Zerr, Susan Lee	33,456
Kutarna, Mary C.	57,360	Payees under \$2,500	5,282
Lebell, Rory T. A.	48,420	Unionized Employees	2,148,962
Lesanko, Helen	10,590	Less: Reimbursement	(7,525)
		\$ 5,361,497	

Travel

Ministers' Travel

Shillington, Hon. Edward B. \$ 40

Other 58,375

Less: Reimbursement (2,835)

\$ 55,580

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Abingdon Ltd. Consulting.....	\$ 21,457	Peat Marwick Stevenson and Kellogg	24,600
Computerland	155,649	Pfeiffer and Company Inc.	22,424
Crowntek Business Centres Inc.	79,101	Saskatchewan Property Management	
Cubbon Advertising Concepts	29,292	Corporation.....	620,470
Department of Natural Resources	1,160,400	SaskTel	113,626
GDS and Associates Systems Ltd.	65,513	SHL Systemhouse Inc.	56,329
Haines, Stephen G.	39,742	Xerox Canada Ltd.	30,748
Information Systems Management		Payees under \$20,000	529,128
Corporation.....	386,999	Less: Reimbursement.....	(171,447)
Microage Computer Centres.....	70,656		
			\$ 3,234,687

Rural Development (Vote 43)

The Department's mandate is to build together for a strong and prosperous rural community.

Administration (Subvote 1)

Objective

To provide for the operation of the Minister's, Deputy Minister's, and rural executive offices and to support rural development through financial, administrative, and information systems.

Program Administration

This program provides comprehensive financial and administrative services which support the effective and efficient management of the department and its resources; coordinates and provides services in budget preparation, procurement, accounts payable, mail, space accommodation, Central Vehicle Agency vehicles, forms, and telecommunications; and manages and delivers computer technology to the department.

Transportation Planning (Subvote 6)

Objective

To provide transportation planning services to rural municipalities, specific urban centres, and Indian Reserves for roads designated for provincial assistance.

Program Administration

This program designates roads eligible for provincial assistance and coordinates road planning in municipalities, urban municipalities with urban connectors, and Indian Reserves; and researches transportation issues and policies. It also provides administration of unconditional revenue sharing grants to rural municipalities and organized hamlets. It also provides research, technical, and financial assistance to improve traffic safety on municipal roads; develops road programs and policies including assistance rates; conducts road inventory and traffic count programs; and provides drafting and cartographic services including the distribution of municipal maps to the public.

Municipal Services (Subvote 28)

Objective

To enhance the role and autonomy of rural municipalities through provision of ongoing professional advisory and planning services and to assist the public and private sectors with the subdivision process.

Program Administration

This program supports and enhances the development of rural Saskatchewan by monitoring rural municipal programs to ensure fiscal standards are achieved; prepares related legislative documents; provides municipal officials and the public with interpretation, resolution, and mediation services; and assists municipalities with preparation of comprehensive planning documents. The program also administers the subdivision process; empowers municipal government and public through workshops; and facilitates inter-municipal cooperation and inter-departmental initiatives which achieve a strong and sustainable rural Saskatchewan.

Road Services (Subvote 10)

Objective

To provide technical and financial assistance to rural municipalities for the construction, reconstruction, oil surfacing, and maintenance of the designated road network.

Program Administration

This program provides technical and financial assistance to rural municipalities for designated roads, including: primary grid surfacing, primary grid gravel, grid, main farm access, special gravel, and special surfaced roads.

Bridge Services (Subvote 12)

Objective

To assist rural municipalities in the construction and maintenance of bridge and culvert structures on the provincial municipal road network.

Program Administration

This program provides bridge engineering services and financial assistance to the individual Rural Municipal councils for the construction and maintenance of river crossings on the municipal roads. Engineering services include: site inspections, recommendations of repair/replacement/load limits for existing structures, engineering design of new structures, and all arrangements for repair or construction.

Ferry Services (Subvote 2)

Objective

To provide efficient, free, seasonal transportation across rivers to rural residents, farmers, and local businesses.

Program Administration

This program operates and maintains cable ferries situated along the Saskatchewan River system.

Rural Community Development (Subvote 18)

Objective

To assist rural Saskatchewan municipalities to establish and maintain effective community development groups, to achieve job creation, diversification, development, and enhanced viability.

Program Administration

This program provides financial assistance and professional services to community development organizations which enable communities to establish and maintain local employment opportunities through diversification and development programs.

Lands (Subvote 23)

Objective

To administer Crown agricultural land through leasing and community pasture operations; to ensure best land use; and to enhance the viability of farming operations.

Program Administration

This program administers approximately nine million acres of Crown lands that are classified for best use and sold or leased to farmers and ranchers. It also operates provincial community pastures which provide livestock producers with access to pasture land for a fee; and administers surface leases for petroleum, gas, and oil activities, special projects, and extension activities in land use and forage management.

Rural Service Network (Subvote 27)

Objective

To provide administrative support to government agencies of the Rural Service Network and to provide information to the general public.

Program Administration

This program provides administrative support to government departments and agencies such as Saskatchewan Crop Insurance Corporation and Agricultural Credit Corporation. Rural Service Centres are located throughout Saskatchewan and serve as the primary contact for rural residents requiring information on government programs, particularly those relating to rural development and agriculture.

Rural Information Services (Subvote 15)

Objective

To coordinate and communicate programs, policies, information, and accomplishments of the department to the public.

Program Administration

This program is responsible for coordinating the department's external and internal communications including an inquiry line, publications, press releases, advertising, and special events; and offers specialized support and advisory services in areas of production techniques and management, media relations, writing, graphics and artwork, and other related areas.

Community Pasture Development (Capital) (Subvote 29)

Objective

To provide capital facilities for community pasture operations.

Program Administration

This program develops Crown owned pasture land in the following areas: additional water development, additional fencing to enhance forage management, and major renovation of ageing facilities. Livestock producers put livestock in Crown operated pastures on a fee-for-service basis.

Grants for rural development (Subvote 3)

Objective

To enable rural municipalities to provide a reasonable level of service in support of agricultural and economic development.

Program Administration

This program provides technical and financial assistance to rural municipalities to assist in the construction, surfacing, and maintenance of the designated municipal road network.

Assistance to general agricultural interests or purposes (Subvote 24)

Objective

To enable intermunicipal and other groups to provide agricultural, developmental, and diversification programs which include pest control.

Program Administration

This program provides financial assistance to rural municipalities and other groups to communicate and coordinate information and programs relevant to the agricultural, developmental, and diversification opportunities. It also provides financial assistance to boards for pest control and industry development.

Rural Economic Development and Planning Grants (Subvote 31)

Objective

To enable rural municipalities to undertake community planning.

Program Administration

This program provides financial assistance to rural municipalities to prepare municipal development plans and zoning bylaws in order to improve land use, municipal servicing, subdivision and environmental management, social and economic development, job creation, and diversification.

Grants in lieu of taxes on Crown lands (Subvote 26)

Objective

To maintain the tax base of rural municipalities where unallocated Crown land exists in the municipality and for community pasture land.

Program Administration

This program provides financial assistance to rural municipalities in lieu of payment to the municipality on Crown land, such as community pasture land, permits, and vacant land.

**Grants for agricultural lessees' share of
compensation and rental payments for
easements and surface leases**

(Subvote 33)

Objective

To compensate farmers who lease Crown land which suffers detrimental effects as a result of easement activity.

Program Administration

This program provides financial compensation to farmers when easements cross their Crown lease land.

Rural Development

(In Thousands of Dollars)

Subnote	Personal* Services	Supplier Payments							Equipment & Other Assets	Other Payments	Total
		Travel	Grants	Contract Services	Advertising	Supplies & Services					
1 Administration	\$ 1,486	\$ 42	\$	\$ 301	\$ 1	\$ 247	\$	\$ 30	\$	\$ 2,107	
6 Transportation Planning	350	15	.....	10	9	17	.....	40	.....	441
28 Municipal Services	804	41	.....	7	4	11	.....	8	.....	875
10 Road Services	1,598	183	.....	36	3	13	.....	30	.....	1,863
12 Bridge Services	273	5	.....	2	1	8	.....	1	.....	290
2 Ferry Services	940	6	.....	21	.....	263	.....	54	.....	1,284
18 Rural Community Development ..	408	90	.....	13	13	51	.....	9	.....	584
23 Lands	3,957	341	2	252	40	1,383	.....	115	654	6,744
27 Rural Service Network	1,471	21	.....	98	1	893	.....	6	.....	2,490
15 Rural Information Services	124	.....	.....	6	40	6	.....	1	.....	177
29 Community Pasture Development (Capital)	12	.....	.....	2	.....	14	.....	324	.....	352
19 Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	.....	.....	1,692	.....	2	.....	1,694
3 Grants for rural development .....	.....	.....	37,460	.....	.....	.....	.....	.....	.....	37,460
24 Assistance to general agricultural interests or purposes .....	.....	.....	673	.....	.....	.....	.....	.....	.....	673
31 Rural Economic Development and Planning Grants .....	.....	.....	436	.....	.....	.....	.....	.....	.....	436
26 Grants in lieu of taxes on Crown land .....	.....	.....	.....	.....	.....	857	.....	.....	.....	857
33 Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases .....	.....	.....	20	.....	.....	.....	.....	.....	.....	20
Total	\$ 11,423	\$ 744	\$ 38,591	\$ 748	\$ 112	\$ 5,455	\$	\$ 620	\$ 654	\$ 58,347	

*This includes extraordinary personal services of \$208

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Anderson, Ernest A.	\$ 83,532	Kreba, Gerald S.	64,782
Antonio, Walter	72,180	Leibel, Ralph E. A.	46,140
Babcock, John W.	82,596	Leigh, Richard.....	45,024
Barber, Lawrence S.	64,782	MacFarlane, D. Craig.....	60,605
Boyle, Maureen P.	50,916	Maksymiw, Elaine	15,474
Brown, Fred Harold.....	64,710	Manley, Walter T.	58,920
Carlberg Bonnet, Miranda A.	23,984	Mason, Robert Douglas	44,344
Champagne, Bradley J.	54,972	Mayer, Beverley J.	27,564
Chaykowski, Larry W.	74,503	McIntosh, Deanna.....	12,846
Cheesman, Tim A.	61,133	McLaughlin, Hugh.....	12,604
Christopher, Donald D.	63,758	McNair, Douglas	70,773
Coward, William R.	54,360	Morcom, Douglas R.	63,024
Crowe, Terence T.	67,440	Mouland, John Larry	70,010
Donald, Robert M.	65,160	Orthner, Kathy M.	25,707
Dudar, Terry N	63,338	Parisien, Gloria L.	62,448
Edwards, Ron J.	43,308	Parker, Thomas Garry	67,094
Ellis, Harold B.	57,693	Prebushewski, Andy	18,876
Engel, Kenneth	72,180	Reader, William H.	95,508
Fink, Darlene S.	5,715	Richter, Daryl A.	45,360
Fowlie, Sharon G.	36,252	Schaan, Allan N.	56,886
Getzlaf, Raymond M.	51,729	Schmidt, Dennis P.	54,564
Good, Trent L.	64,308	Schmidt, James J.	58,620
Griffin, D. Grant.....	58,620	Sitter, Ronald F. J.	43,512
Haase, Gregory R.	63,024	Snodgrass, Lowell T.	55,272
Harder, Rodney D.	52,733	Swann, Ian W.	58,266
Harding, Tricia A.	8,679	Talbot, Lloyd D.	82,632
Heebner, Mark W.	58,620	Thurston, Richard W.	53,088
Johnson, Larry E.	77,232	Tillmanns, Ralph R.	54,295
Kenville, Daphne S.	29,687	Wolk, Cindy G.	6,850
Kessler, Ronald J.	51,408	Yee, Edward J.	66,057
Kobayashi, Michelle.....	11,678	Payees under \$2,500.....	3,778
Korinetz, Ronnild J.	50,742	Unionized Employees	8,181,228
		\$ 11,423,123	

Travel

Ministers' Travel

Cunningham, Hon. Darrel.....	\$ 1,266
Hardy, Neal H.	300
Lautermilch, Hon. Eldon F.	940
Other	741,802
	\$ 744,308

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Lands (Subvote 23)

Payees under \$5,000	\$ 2,500
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Grant Payments — Continued**Grants for rural development** (Subvote 3)

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Broadview, Town of	\$ 12,767	\$	\$	\$	\$ 12,767
Canora, Town of	13,104	.....	.....	.....	13,104
Codette, Village of	24,974	.....	.....	.....	24,974
Dalmeny, Town of	7,625	.....	.....	.....	7,625
Esterhazy, Town of	30,586	.....	.....	.....	30,586
Herbert, Town of	9,592	.....	.....	.....	9,592
Laird, Village of	7,604	.....	.....	.....	7,604
Lampman, Town of	15,301	.....	.....	.....	15,301
Landis, Village of	15,251	.....	.....	.....	15,251
Lanigan, Town of	50,243	.....	.....	.....	50,243
Lloydminster, City of	22,509	.....	.....	.....	22,509
Middle Lake, Village of	6,100	.....	.....	.....	6,100
Outlook, Town of	8,130	.....	.....	.....	8,130
Receiver General for Canada —					
Indian & Northern Affairs	19,421	.....	.....	.....	19,421
Rockhaven, Village of	11,991	.....	.....	.....	11,991
Rouleau, Town of	14,924	.....	.....	.....	14,924
Rural Municipal Administrators					
Association of Saskatchewan .....	.....	.....	.....	5,000	5,000
Rural Municipality of:					
Aberdeen No. 373	101,527	3,000	9,476	.....	114,003
Abernethy No. 186	60,334	3,000	18,948	249	82,531
Antelope Park No. 322	30,663	3,000	.....	.....	33,663
Antler No. 61	55,887	3,000	37,168	.....	96,055
Arborefield No. 456	66,225	3,000	44,554	.....	113,779
Argyle No. 1	35,587	3,000	4,124	.....	42,711
Arlington No. 79	80,802	3,000	40,086	.....	123,888
Arm River No. 252	81,033	3,000	52,269	.....	136,302
Auvergne No. 76	15,292	3,000	70,562	.....	88,854
Baildon No. 131	66,512	3,000	60,751	.....	130,263
Barrier Valley No. 397	76,252	3,000	60,125	.....	139,377
Battle River No. 438	41,961	11,768	41,923	.....	95,652
Bayne No. 371	100,917	3,000	60,900	1,089	165,906
Beaver River No. 622	92,193	3,254	72,204	.....	167,651
Bengough No. 40	56,124	3,000	83,262	.....	142,386
Benson No. 35	95,883	3,647	12,850	.....	112,380
Big Arm No. 251	45,105	3,000	47,355	.....	95,460
Big Quill No. 308	76,622	7,374	48,659	.....	132,655
Big River No. 555	13,746	8,609	36,472	.....	58,827
Big Stick No. 141	42,889	3,000	.....	.....	45,889
Biggar No. 347	108,966	4,332	114,979	.....	228,277
Birch Hills No. 460	52,242	10,744	38,125	.....	101,111
Bjorkdale No. 426	177,637	19,585	84,376	.....	281,598
Blaine Lake No. 434	54,102	3,000	56,044	.....	113,146
Blucher No. 343	81,517	3,000	.....	.....	84,517
Bone Creek No. 108	22,902	7,918	29,265	.....	60,085
Bratt's Lake No. 129	13,801	3,404	.....	.....	17,205
Britannia No. 502	257,459	4,556	205	.....	262,220
Brock No. 64	65,225	3,000	33,007	.....	101,232
Brokenshell No. 68	12,117	8,085	76,414	.....	96,616
Browning No. 34	305,426	4,763	.....	.....	310,189
Buchanan No. 304	78,750	13,371	53,096	.....	145,217
Buckland No. 491	140,329	3,537	.....	.....	143,866
Buffalo No. 409	88,203	3,427	78,143	.....	169,773
Calder No. 241	18,739	3,000	53,315	.....	75,054
Caledonia No. 99	31,946	10,493	48,226	.....	90,665
Cambria No. 6	154,490	3,000	44,569	.....	202,059
Cana No. 214	63,415	9,676	36,207	.....	109,298
Canaan No. 225	44,773	3,000	47,954	.....	95,727
Canwood No. 494	207,549	5,898	149,986	.....	363,433
Carmichael No. 109	51,392	3,000	23,680	.....	78,072
Caron No. 162	19,694	9,927	.....	.....	29,621
Chaplin No. 164	54,729	3,000	.....	.....	57,729
Chester No. 125	21,751	7,081	.....	.....	28,832
Chesterfield No. 261	120,312	8,459	73,332	.....	202,103
Churchbridge No. 211	64,307	3,000	20,853	.....	88,160
Clayton No. 333	106,396	7,525	82,877	.....	196,798
Clinworth No. 230	22,435	3,234	7,758	.....	33,427
Coalfields No. 4	95,166	3,492	.....	.....	98,658

Grant Payments — Continued**Grants for rural development** (Subvote 3) — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Colonsay No. 342	\$ 16,976	\$ 3,000	\$	\$	\$ 19,976
Connaught No. 457	90,936	4,039	70,964	.....	165,939
Corman Park No. 344	509,377	68,769	.....	.....	578,146
Cote No. 271	23,372	7,207	31,245	.....	61,824
Coteau No. 255	47,280	5,867	57,068	.....	110,215
Coulee No. 136	67,393	6,411	49,306	.....	123,110
Craik No. 222	77,017	3,000	41,932	.....	121,949
Cupar No. 218	64,352	3,419	59,659	.....	127,430
Cut Knife No. 439	56,214	3,000	36,427	.....	95,641
Cymri No. 36	242,903	4,577	.....	.....	247,480
Deer Forks No. 232	71,024	3,000	6,964	.....	80,988
Douglas No. 436	69,671	3,000	40,026	.....	112,697
Duck Lake No. 463	62,124	11,224	59,738	.....	133,086
Dufferin No. 190	20,013	3,000	15,155	.....	38,168
Dundurn No. 314	98,835	3,000	1,241	.....	103,076
Eagle Creek No. 376	31,362	3,000	67,455	.....	101,817
Edenwold No. 158	270,886	4,603	.....	.....	275,489
Elcapo No. 154	79,467	3,000	54,731	.....	137,198
Eldon No. 471	321,605	3,570	.....	.....	325,175
Elfros No. 307	65,075	9,006	62,309	.....	136,390
Elmsthorpe No. 100	66,458	6,495	80,656	.....	153,609
Emerald No. 277	53,956	7,390	53,530	.....	114,876
Enfield No. 194	53,879	3,000	75,846	.....	132,725
Enniskillen No. 3	72,728	3,000	.....	.....	75,728
Enterprise No. 142	130,028	3,396	.....	.....	133,424
Estevan No. 5	73,497	10,445	.....	.....	83,942
Excel No. 71	69,939	14,008	52,994	.....	136,941
Excelsior No. 166	76,153	7,146	50,784	.....	134,083
Eye Hill No. 382	44,545	3,000	.....	.....	47,545
Eyeblink No. 193	73,798	3,000	43,893	.....	120,691
Fertile Belt No. 183	97,702	5,910	9,977	.....	113,589
Fertile Valley No. 285	58,382	3,000	.....	.....	61,382
Fillmore No. 96	26,127	3,000	40,722	.....	69,849
Fish Creek No. 402	86,838	3,000	74,001	.....	163,839
Flett's Springs No. 429	99,808	8,171	30,953	.....	138,932
Foam Lake No. 276	80,253	8,189	70,972	.....	159,414
Fox Valley No. 171	49,584	3,035	6,903	.....	59,522
Francis No. 127	57,400	4,015	7,449	.....	68,864
Frenchman Butte No. 501	121,057	11,098	12,116	.....	144,271
Frontier No. 19	27,315	3,000	45,645	.....	75,960
Garden River No. 490	91,965	3,000	63,108	.....	158,073
Garry No. 245	63,301	3,000	67,449	.....	133,750
Glen Bain No. 105	47,492	3,000	56,825	.....	107,317
Glen McPherson No. 46	9,048	3,000	26,766	.....	38,814
Glenside No. 377	59,142	3,000	73,061	.....	135,203
Golden West No. 95	66,016	7,709	30,397	.....	104,122
Good Lake No. 274	67,801	6,490	58,906	.....	133,197
Grandview No. 349	34,425	3,000	47,687	.....	85,112
Grant No. 372	69,316	3,000	51,251	.....	123,567
Grass Lake No. 381	69,760	6,579	27,978	.....	104,317
Grassy Creek No. 78	45,748	3,000	33,553	.....	82,301
Gravelbourg No. 104	43,057	7,039	47,049	.....	97,145
Grayson No. 184	28,017	8,861	26,838	.....	63,716
Great Bend No. 405	53,472	3,000	50,220	.....	106,692
Griffin No. 66	65,689	9,323	21,313	.....	96,325
Gull Lake No. 139	74,957	3,000	7,750	.....	85,707
Happy Valley No. 10	6,290	8,169	16,013	.....	30,472
Happyland No. 231	90,746	4,016	38,114	.....	132,876
Harris No. 316	69,497	3,000	48,058	.....	120,555
Hart Butte No. 11	68,356	3,000	.....	.....	71,356
Hazel Dell No. 335	91,382	12,382	95,940	.....	199,704
Hazelwood No. 94	106,877	3,000	42,617	.....	152,494
Heart's Hill No. 352	107,862	6,077	.....	.....	113,939
Hillsborough No. 132	5,677	3,000	15,795	.....	24,472
Hillsdale No. 440	60,457	3,000	49,016	.....	112,473
Hoodoo No. 401	89,236	8,893	19,675	.....	117,804
Hudson Bay No. 394	43,388	17,436	69,560	.....	130,384
Humboldt No. 370	84,519	3,281	34,818	1,224	123,842
Huron No. 223	68,818	3,000	25,045	.....	96,863

Grant Payments — Continued**Grants for rural development (Subvote 3)** — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Indian Head No. 156.....	\$ 76,298	\$ 3,000	\$ 26,150	\$	\$ 105,448
Insinger No. 275	52,205	3,000	54,242	.....	109,447
Invergordon No. 430.....	79,720	15,140	62,793	.....	157,653
Invermay No. 305	83,890	3,000	69,168	.....	156,058
Ituna Bon Accord No. 246	61,084	6,244	40,600	.....	107,928
Kellross No. 247	78,780	3,083	60,253	.....	142,116
Kelvington No. 366	117,360	3,221	81,755	.....	202,336
Key West No. 70.....	66,569	7,960	76,240	.....	150,769
Keys No. 303	89,634	6,328	54,319	.....	150,281
Kindersley No. 290	124,989	6,158	.....	.....	131,147
King George No. 256.....	40,215	3,000	34,862	.....	78,077
Kingsley No. 124	102,413	3,555	18,669	.....	124,637
Kinistino No. 459	202,238	4,489	106,527	.....	313,254
Kutawa No. 278	49,137	3,000	39,383	.....	91,520
Lac Pelletier No. 107	63,289	5,784	41,140	.....	110,213
Lacadena No. 228	64,101	16,836	.....	.....	80,937
Laird No. 404	19,704	3,512	61,816	.....	85,032
Lajord No. 128	68,216	31,793	.....	.....	100,009
Lake Alma No. 8.....	47,231	7,918	37,807	.....	92,956
Lake Johnston No. 102.....	22,407	6,077	49,138	.....	77,622
Lake Lenore No. 399	83,860	3,000	47,229	.....	134,089
Lake of the Rivers No. 72	31,127	3,000	35,864	.....	69,991
Lakeland No. 521	26,216	3,000	.....	.....	29,216
Lakeside No. 338.....	71,568	3,020	64,021	.....	138,609
Lakeview No. 337	114,998	8,178	71,848	.....	195,024
Langenburg No. 181.....	62,039	3,000	.....	.....	65,039
Last Mountain Valley No. 250.....	48,610	6,035	64,964	.....	119,609
Laurier No. 38	65,110	3,000	23,141	.....	91,251
Lawtonia No. 135.....	54,929	3,000	63,044	.....	120,973
Leask No. 464	112,882	6,693	103,759	.....	223,334
Leroy No. 339	87,072	3,553	67,620	.....	158,245
Lipton No. 217	72,011	3,000	56,610	.....	131,621
Livingston No. 331.....	100,360	3,000	63,901	.....	167,261
Lomond No. 37	140,216	3,000	.....	.....	143,216
Lone Tree No. 18.....	3,359	3,000	50,967	.....	57,326
Longlaketon No. 219	65,519	4,194	112,137	.....	181,850
Loon Lake No. 561	103,171	6,939	83,313	.....	193,423
Loreburn No. 254.....	18,753	3,117	4,558	.....	26,428
Lost River No. 313.....	108,535	3,000	23,401	.....	134,936
Lumsden No. 189	149,677	3,341	45,576	.....	198,594
Manitou Lake No. 442	123,975	3,427	25,427	.....	152,829
Mankota No. 45	113,216	7,769	74,685	.....	195,670
Maple Bush No. 224	39,848	3,000	53,680	.....	96,528
Maple Creek No. 111.....	101,208	4,646	98,772	.....	204,626
Mariposa No. 350	14,472	3,000	24,038	.....	41,510
Marquis No. 191	67,433	9,876	46,794	.....	124,103
Marriott No. 317.....	48,629	3,000	47,889	.....	99,518
Martin No. 122	103,216	3,000	13,883	.....	120,099
Maryfield No. 91	45,207	3,000	29,643	.....	77,850
Mayfield No. 406.....	42,680	3,000	17,198	.....	62,878
McCraney No. 282.....	86,440	3,000	68,237	.....	157,677
McKillop No. 220	58,404	26,734	14,608	.....	99,746
McLeod No. 185	75,303	3,509	58,099	.....	136,911
Meadow Lake No. 588.....	43,857	5,926	117,056	.....	166,839
Medstead No. 497	75,041	3,000	72,899	.....	150,940
Meeting Lake No. 466	80,174	13,087	74,618	.....	167,879
Meota No. 468	76,584	38,225	10,602	.....	125,411
Mervin No. 499	49,418	36,067	93,169	.....	178,654
Milden No. 286	58,885	3,000	.....	.....	61,885
Milton No. 292	51,152	3,000	29,444	.....	83,596
Miry Creek No. 229.....	36,846	3,530	14,102	.....	54,478
Monet No. 257	30,050	3,482	.....	.....	33,532
Montmartre No. 126.....	31,380	8,031	37,431	.....	76,842
Montrose No. 315	15,604	3,000	31,946	.....	50,550
Moose Creek No. 33.....	18,913	3,000	.....	.....	21,913
Moose Jaw No. 161	98,547	3,000	.....	.....	101,547
Moose Mountain No. 63.....	24,938	5,700	18,024	.....	48,662
Moose Range No. 486.....	156,009	5,210	115,535	.....	276,754
Moosomin No. 121	72,590	3,000	.....	.....	75,590

Grant Payments — Continued**Grants for rural development (Subvote 3)** — Continued

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Morris No. 312	\$ 40,747	\$ 3,000	\$ 21,655	\$	\$ 65,402
Morse No. 165	102,744	3,643	62,134	.....	168,521
Mount Hope No. 279	66,299	4,040	91,484	.....	161,823
Mount Pleasant No. 2	77,045	3,000	.....	.....	80,045
Mountain View No. 318	40,410	3,000	.....	.....	43,410
Newcombe No. 260	65,587	3,000	37,397	.....	105,984
Nipawin No. 487	125,288	4,570	84,893	.....	214,751
North Battleford No. 437	11,224	3,000	3,253	.....	17,477
North Qu'Appelle No. 187	28,856	12,752	.....	.....	41,608
Norton No. 69	50,378	3,000	57,662	.....	111,040
Oakdale No. 320	112,506	3,887	.....	.....	116,393
Old Post No. 43	32,053	3,954	98,507	.....	134,514
Orkney No. 244	53,169	3,629	36,823	.....	93,621
Paddockwood No. 520	122,596	7,389	82,923	.....	212,908
Parkdale No. 498	123,121	14,013	74,008	.....	211,142
Paynton No. 470	34,024	3,000	19,331	.....	56,355
Pense No. 160	20,955	3,000	.....	.....	23,955
Perdue No. 346	58,669	3,000	35,773	.....	97,442
Piapot No. 110	118,739	3,925	79,999	.....	202,663
Pinto Creek No. 75	59,499	3,000	82,576	.....	145,075
Pittville No. 169	28,581	3,000	65,800	.....	97,381
Pleasant Valley No. 288	13,846	9,718	40,541	.....	64,105
Pleasantdale No. 398	16,962	8,755	53,073	.....	78,790
Ponass Lake No. 367	114,446	3,656	79,851	.....	197,953
Poplar Valley No. 12	55,441	3,000	72,922	.....	131,363
Porcupine No. 395	239,251	10,566	126,659	.....	376,476
Prairie No. 408	136,216	3,000	57,607	.....	196,823
Prairie Rose No. 309	77,853	3,000	39,020	.....	119,873
Prairiedale No. 321	88,062	3,000	.....	.....	91,062
Preeceville No. 334	138,654	17,503	122,120	.....	278,277
Prince Albert No. 461	91,776	3,738	.....	.....	95,514
Progress No. 351	329,570	3,000	26,497	.....	359,067
Reciprocity No. 32	66,627	3,010	.....	.....	69,637
Redberry No. 435	109,388	3,993	122,725	.....	236,106
Redburn No. 130	67,361	3,097	418	.....	70,876
Reford No. 379	83,018	3,000	50,535	.....	136,553
Reno No. 51	152,047	3,868	95,217	.....	251,132
Riverside No. 168	96,215	4,686	.....	.....	100,901
Rocanville No. 151	94,240	3,000	.....	.....	97,240
Rodgers No. 133	127,128	6,579	38,568	.....	172,275
Rosedale No. 283	98,092	3,213	83,785	.....	185,090
Rosemount No. 378	55,980	3,000	37,257	.....	96,237
Rosthern No. 403	161,811	18,322	45,455	.....	225,588
Round Hill No. 467	121,975	3,000	72,193	.....	197,168
Round Valley No. 410	51,852	3,000	18,408	.....	73,260
Rudy No. 284	8,000	3,000	47,077	.....	58,077
Saltcoats No. 213	88,952	3,000	40,142	.....	132,094
Sarnia No. 221	447,992	9,064	75,348	.....	532,404
Saskatchewan Landing No. 167	48,244	3,000	28,090	.....	79,334
Sasman No. 336	107,834	29,085	90,088	.....	227,007
Scott No. 98	22,310	4,034	48,929	.....	75,273
Senlac No. 411	54,700	3,000	23,259	.....	80,959
Shamrock No. 134	37,475	3,000	44,328	.....	84,803
Shellbrook No. 493	157,253	16,469	84,208	.....	257,930
Sherwood No. 159	96,290	4,490	.....	.....	100,780
Silverwood No. 123	59,153	7,709	.....	.....	66,862
Sliding Hills No. 273	82,898	11,516	73,671	.....	168,085
Snipe Lake No. 259	37,558	5,589	.....	.....	43,147
Souris Valley No. 7	21,426	7,941	36,122	.....	65,489
South Qu'Appelle No. 157	28,523	11,966	44,751	.....	85,240
Spalding No. 368	76,301	3,988	92,645	.....	172,934
Spiritwood No. 496	143,428	8,109	141,572	1,345	294,454
Spy Hill No. 152	49,699	3,000	.....	.....	52,699
St. Andrews No. 287	88,778	3,000	.....	.....	91,778
St. Louis No. 431	23,821	17,344	64,691	.....	105,856
St. Peter No. 369	75,317	4,304	92,791	.....	172,412
St. Philips No. 301	36,319	3,000	36,997	.....	76,316
Stanley No. 215	98,095	9,487	57,281	.....	164,863
Star City No. 428	87,441	3,183	26,044	.....	116,668

Grant Payments — Continued**Grants for rural development (Subvote 3) — Concluded**

Grants Recipient	Grants	Road Grants	Basic Unconditional Equalization	Other	Total
Stonehenge No. 73.....	\$ 46,787	\$ 8,380	\$ 70,483	\$	\$ 125,650
Storchoaks No. 31.....	36,076	8,671	32,005	.....	76,752
Surprise Valley No. 9.....	49,386	3,000	33,941	.....	86,327
Sutton No. 103.....	67,488	6,077	73,217	.....	146,782
Swift Current No. 137.....	76,837	13,617	.....	.....	90,454
Tecumseh No. 65.....	47,176	3,000	.....	.....	50,176
Terrell No. 101.....	88,950	6,119	85,962	.....	181,031
The Gap No. 39.....	47,606	3,000	31,801	.....	82,407
Three Lakes No. 400.....	82,868	3,392	73,235	.....	159,495
Tisdale No. 427.....	28,574	16,439	39,848	.....	84,861
Torch River No. 488.....	180,786	21,794	175,613	.....	378,193
Touchwood No. 248.....	60,404	3,000	58,667	.....	122,071
Tramping Lake No. 380.....	10,268	3,000	29,984	.....	43,252
Tullymet No. 216.....	40,833	3,000	28,837	.....	72,670
Turtle River No. 469.....	74,261	3,000	37,465	.....	114,726
Usborne No. 310.....	89,633	3,000	6,281	.....	98,914
Val Marie No. 17.....	63,036	7,277	35,323	.....	105,636
Vanscoy No. 345.....	144,698	3,000	.....	.....	147,698
Victory No. 226.....	53,418	8,211	39,710	.....	101,339
Viscount No. 341.....	60,955	3,000	5,699	.....	69,654
Wallace No. 243.....	66,499	3,609	31,797	.....	101,905
Walpole No. 92.....	65,406	3,000	13,469	.....	81,875
Waverley No. 44.....	26,236	3,000	97,716	.....	126,952
Wawken No. 93.....	45,484	3,000	10,030	.....	58,514
Webb No. 138.....	67,181	3,379	50,514	.....	121,074
Wellington No. 97.....	13,365	3,000	24,710	.....	41,075
Weyburn No. 67.....	62,260	10,884	.....	.....	73,144
Wheatlands No. 163.....	26,969	3,000	14,180	.....	44,149
Whiska Creek No. 106.....	53,902	3,000	63,022	.....	119,924
White Valley No. 49.....	162,682	4,882	104,831	.....	272,395
Willner No. 253.....	11,610	3,000	34,099	.....	48,709
Willow Bunch No. 42.....	94,778	11,535	84,320	.....	190,633
Willow Creek No. 458.....	36,345	14,457	60,567	.....	111,369
Willowdale No. 153.....	42,329	6,621	35,725	.....	84,675
Wilton No. 472.....	225,271	13,163	.....	.....	238,434
Winslow No. 319.....	42,971	3,619	.....	.....	46,590
Wise Creek No. 77.....	50,030	3,000	36,572	.....	89,602
Wolseley No. 155.....	22,587	6,922	60,524	.....	90,033
Wolverine No. 340.....	48,167	3,000	18,562	767	70,496
Wood Creek No. 281.....	36,241	3,000	44,523	.....	83,764
Wood River No. 74.....	118,524	3,285	93,191	.....	215,000
Wreford No. 280.....	12,940	3,000	43,177	.....	59,117
Saskatchewan Association of Rural Municipalities.....	.....	.....	.....	6,000	6,000
Saskatchewan Women's Institute.....	.....	.....	.....	10,000	10,000
Saskatoon, City of.....	26,008	.....	.....	.....	26,008
Wynyard, Town of.....	6,537	.....	.....	.....	6,537
Payees Under \$5,000.....	76,992	.....	.....	500	77,492
Total.....	\$23,128,059	\$1,766,908	\$12,538,859	\$26,174	\$37,460,000

Assistance to general agricultural interests or purposes (Subvote 24)

District No. 01 Agricultural Development and Diversification Board.....	\$ 17,100	District No. 09 Agricultural Development and Diversification Board.....	10,000
District No. 02 Agricultural Development and Diversification Board.....	17,000	District No. 09 Joint Committee.....	11,104
District No. 03 Agricultural Development and Diversification Board.....	14,801	District No. 10 Agricultural Development and Diversification Board.....	15,685
District No. 04 Agricultural Development and Diversification Board.....	20,111	District No. 11 Agricultural Development and Diversification Board.....	23,565
District No. 05 Agricultural Development and Diversification Board.....	8,000	District No. 12 Agricultural Development and Diversification Board.....	13,745
District No. 07 Agricultural Development and Diversification Board.....	23,110	District No. 13 Agricultural Development and Diversification Board.....	15,442
District No. 08 Agricultural Development and Diversification Board.....	12,962	District No. 14 Agricultural Development and Diversification Board.....	40,824
District No. 08 Agriculture Extension Board.....	15,000	District No. 15 Agricultural Development and Diversification Board.....	15,327

Grant Payments — Concluded**Assistance to general agricultural interests or purposes (Subvote 24) — Concluded**

District No. 16 Agricultural Development and Diversification Board	15,542	District No. 32 Agricultural Development and Diversification Board	7,000
District No. 17 Agricultural Development and Diversification Board	12,330	District No. 32 Agriculture Extension Board	6,630
District No. 18 Agricultural Development and Diversification Board	6,000	District No. 33 Agricultural Development and Diversification Board	5,000
District No. 19 Agricultural Development and Diversification Board	8,102	District No. 33 Rat Eradication Program	7,941
District No. 19 Joint Committee	9,598	District No. 34 Agricultural Development and Diversification Board	10,297
District No. 20 Agricultural Development and Diversification Board	5,000	District No. 35 Agricultural Development and Diversification Board	13,675
District No. 20 Joint Rat Committee	5,904	District No. 36 Agricultural Development and Diversification Board	9,259
District No. 21 Agricultural Development and Diversification Board	13,028	District No. 37 Agricultural Development and Diversification Board	13,462
District No. 22 Agricultural Development and Diversification Board	21,107	District No. 38 Agricultural Development and Diversification Board	5,000
District No. 23 Agricultural Development and Diversification Board	13,654	District No. 38 Joint Committee	5,917
District No. 24 Agricultural Development and Diversification Board	16,005	District No. 39 Agricultural Development and Diversification Board	12,190
District No. 25 Agricultural Development and Diversification Board	6,893	District No. 40 Agricultural Development and Diversification Board	14,829
District No. 26 Agricultural Development and Diversification Board	10,459	District No. 41 Agricultural Development and Diversification Board	15,065
District No. 27 Agricultural Development and Diversification Board	12,591	District No. 42 Agricultural Development and Diversification Board	11,235
District No. 28 Agricultural Development and Diversification Board	10,845	District No. 43 Agricultural Development and Diversification Board	11,031
District No. 29 Agricultural Development and Diversification Board	11,149	Indian Head Agricultural Development and Diversification Board No. 6	23,361
District No. 30 Agricultural Development and Diversification Board	22,731	Swift Current Agricultural and Exhibition Association	7,500
District No. 31 Agricultural Development and Diversification Board	10,249	Payees under \$5,000	8,524
		\$	672,879

Rural Economic Development and Planning Grants (Subvote 31)

Azpa Rural Development Corporation \$	10,000	Porcupine Plain, Town of	5,000
Eastshore Rural Development Corporation	50,000	Rural Municipality of:	
Gateway Rural Development Corporation	16,700	Clinworth No. 230	9,500
Great West Rural Development Corporation	50,000	Estevan No. 5	9,500
High Hopes Rural Development Corporation	20,000	Grant No. 372	10,000
Mainline Rural Development Corporation	50,000	Laird No. 404	7,500
Moose Mountain Central Rural Development Corporation	50,000	Swift Current No. 137	5,000
Pipestone Valley Rural Development Corporation	7,948	Torch River No. 488	7,500
		River Lake Rural Development Corporation	50,000
		Saskatchewan Central Rural Development Corporation	16,700
		Saskatchewan Economic Developers Association	5,000
		Payees under \$5,000	55,587
		\$	435,935

Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases (Subvote 33)

Payees under \$5,000	\$	19,814
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Advanced Datasystems Ltd.	\$ 20,737	Good Lake No. 274	27,162
Cummins Mid-Canada Ltd.	40,318	Insinger No. 275	21,516
Delron Laser Products Inc.	45,668	Lacadena No. 228	25,400
Education Services	155,841	Mankota No. 45	20,741
Elk Point Drilling Corporation	42,213	Parkdale No. 498	31,906
Federated Co-operatives Ltd.	69,359	Round Hill No. 467	24,687
Grassroots Information Services Ltd.	28,110	Victory No. 226	85,334
Information Systems Management Corporation	435,493	Saskatchewan Property Management Corporation	1,841,675
Janostin, Ben	21,772	Saskatchewan Research Council	21,111
Konica Business Machines	24,140	SaskPower Corporation	86,205
Minister of Finance	50,612	SaskTel	816,298
Pioneer Grain Company, Limited	21,100	Software 2000 Inc.	266,264
Printwest Communications	20,013	Success Office Systems	60,155
Rural Municipality of:		Toshiba of Canada Ltd.	27,867
Bjorkdale No. 426	22,084	Triple S Construction	34,745
Cymri No. 36	20,064	Wire Rope Industries Ltd.	49,007
Glenside No. 377	21,317	Payees under \$20,000	2,455,838
			\$ 6,934,752

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Rural Development Loss on Sale of Land	\$ 654,084
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Saskatchewan Crop Insurance Corporation (Vote 46)

The Corporation's mandate is to provide Saskatchewan farm producers with insurance on crop production and commodity prices.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant (Subvote 1)

Objective

To provide for the operating expenses associated with offering Saskatchewan farm producers crop production and commodity price insurance, as provided for under the Canada-Saskatchewan Crop Insurance Agreement and the Gross Revenue Insurance Program (GRIP).

Program Administration

This program provides an insurance program for the Saskatchewan farming community for crop loss due to natural causes and protection from low market prices. This includes gathering and compiling crop yields, insurance coverages and premiums, calculating individual yield-loss and revenue shortfall, and maintaining contact with the federal government and provincial government.

Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)

Objective

To provide for interest costs on short-term and long-term debt requirements of the Saskatchewan Crop Insurance Program.

Program Administration

This program provides debt costs for the Provincial Crop Reinsurance Fund and the Saskatchewan Crop Insurance Program interim cash requirements.

Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)

Objective

To provide the provincial share of crop insurance premiums in accordance with the Canada-Saskatchewan Crop Insurance Agreement, which provides Saskatchewan producers with a comprehensive insurance for crop loss due to natural causes.

Program Administration

This program provides the Saskatchewan Crop Insurance Fund with the provincial government's portion, which is 25% of the total crop insurance premium.

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)

Objective

To compensate Saskatchewan farmers for loss due to damage to unharvested crops caused by migratory waterfowl.

Program Administration

Saskatchewan farmers suffering crop loss due to migratory waterfowl are eligible to apply for compensation. The Corporation adjusts the claims and authorizes payments within the criteria established in the Canada-Saskatchewan Crop Insurance Agreement.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Crop Insurance Corporation.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant (Subvote 1)	\$ 52,374,134*
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Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)	\$ 10,355,304
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Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)	\$ 71,877,207
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Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)	\$ 5,300,000
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*Includes a non-cash write-off of a short-term loan to Saskatchewan Crop Insurance Corporation of \$19,094,134.

Saskatchewan Municipal Board (Vote 22)

Saskatchewan Municipal Board (Subvote 1)

Objective

To provide for the administrative activities and functions of the agency and its working committees.

Program Administration

This program provides administration and delivery of services. It also provides consultations in debt issues and utility rates, and financial advice to urban and rural municipalities, school divisions and union hospitals; and reviews applications for alteration of boundaries when affected municipalities cannot reach an agreement.

The Board of Revenue Commissioners is an administrative tribunal which hears appeals concerning monies claimed to be due and payable to the Crown.

Planning Appeals Committee (Subvote 2)

Objective

To hear and determine appeals on matters of municipal planning and development.

Program Administration

This program conducts appeals, throughout the Province, arising from disputed local decisions regarding municipal planning and development. Parties to the appeal are given an opportunity to present evidence and arguments; and written decisions are delivered by the Committee.

Assessment Appeals Committee (Subvote 3)

Objective

To hear and determine assessment appeals.

Program Administration

This program considers appeals, throughout the Province, arising from the local court of revision, which includes appeals regarding local improvement tax special assessments; and adjudicates on the apportionment of school levies when requested by the Minister of Education. Parties to the appeal are given an opportunity to present evidence and arguments, and written decisions are delivered by the Committee.

Saskatchewan Municipal Board

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments					Total
				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	
1 Saskatchewan Municipal Board.....	\$ 506	\$ 5	\$	\$ 14	\$ 8	\$ 96	\$ 28	\$	\$ 657
2 Planning Appeals Committee.....	60	3	.....	1	.....	.....	.....	.....	64
3 Assessment Appeals Committee	173	10	.....	.....	.....	.....	.....	.....	183
Total.....	\$ 739	\$ 18	\$	\$ 15	\$ 8	\$ 96	\$ 28	\$	\$ 904

*This includes extraordinary personal services of \$165

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Donald	\$ 31,722
Birkbeck, Larry W.	26,800
Eifler, Wanda	96,512
Fieldgate, Archie M.	40,203
Fry, Barry H.	54,084
Gallagher, Bruce	46,530
Mackie, Kenneth Edwin	60,228
McNamee, B. Graham	75,324
Pass, John Stanley	63,936
Perry, James	3,905
Staff, Wilma	26,800
Stamatinos, Janet M.	42,936
Turanich, Marilyn C.	52,572
Wellman, H. E.	4,538
Payees under \$2,500	2,310
Unionized Employees	110,202
	\$ 738,602

Travel

Other	\$ 18,238
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Saskatchewan Property Management Corporation.....	\$ 61,086
Software 2000 Inc.	23,350
Payees under \$20,000	63,066
	\$ 147,502

Saskatchewan Property Management Corporation (Vote 53)

Payments to Saskatchewan Property Management Corporation for central services and asset acquisition (Subvote 1)

Objective

To provide central services for purchasing, management of visual presentation of Government, and the custodial functions of the Central Survey and Mapping Agency; and to acquire capital assets required by Government.

Program Administration

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping and land database systems and provides assurances of appropriate visual presentation of Government. It tenders and acquires required capital assets for the use of Government.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation.

Payments to Saskatchewan Property Management Corporation for central services and asset acquisition (Subvote 1).....	\$	<u>9,790,200</u>
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Saskatchewan Research Council (Vote 35)

Grant to the Saskatchewan Research Council (Subvote 1)

Objective

To apply science and technology for the economic development of Saskatchewan.

Program Administration

This program is accomplished through expertise, capabilities, and facilities of Saskatchewan Research Council working with sectors in the provincial economy, by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

Grant to the Saskatchewan Research Council (Subvote 1)	\$	<u>6,474,800</u>
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Saskatchewan Water Corporation (Vote 50)

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Administration

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs, regulation of water allocations, development of basin framework plans, administration of water-related complaints, provision of water-related information and communication, technical and engineering support to municipal water utilities and technical, engineering, design, construction, and administrative support for water-based economic development projects.

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Administration

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development or sewage effluent disposal are encouraged.

Payment to the Saskatchewan Water Corporation for irrigation programs (Subvote 7)

Objective

To support water-based economic development activity.

Program Administration

This is done through agronomic, engineering, and other technical support for irrigators and irrigation-based research and development. Research and development includes funding for the Saskatchewan Irrigation Development Centre. Much of this activity is cost shared with Agriculture Canada.

Payment to the Saskatchewan Water Corporation for irrigation development (Capital) (Subvote 8)

Objective

To create water-based economic development activity.

Program Administration

The program has three major components: 1) maintenance and rehabilitation of existing irrigation work; 2) development and construction of major and group irrigation projects; and, 3) development and construction of individual projects. This is accomplished by cost-sharing construction of such projects with individual and group irrigators.

Payment to the Saskatchewan Water Corporation for grants for irrigation development (Subvote 9)

Objective

To promote efficient irrigation development on Saskatchewan farms.

Program Administration

This program provides financial assistance for the development of on-farm irrigation projects.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)
..... **\$ 500,000**

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)..... **\$ 2,376,000**

Payment to the Saskatchewan Water Corporation for irrigation programs (Subvote 7)
..... **\$ 2,040,000**

Payment to the Saskatchewan Water Corporation for irrigation development (Capital)
(Subvote 8)..... **\$ 4,125,000**

Payment to the Saskatchewan Water Corporation for grants for irrigation development (Subvote 9)..... **\$ 390,000**

Seniors' Secretariat (Vote 42)

Seniors' Secretariat (Subvote 1)

Objective

To serve as a central coordinator in Government for seniors' issues.

Program Administration

The Secretariat acts as a contact for seniors with the Government. It develops, coordinates, promotes, and implements policies and programs related to seniors and provides staff support to the Senior Citizens' Provincial Council.

Grants for Senior Citizens' Services (Subvote 3)

Objective

To provide operating grants to cover a broad range of activities for the benefit of seniors in the community.

Program Administration

This program provides senior activity centres and two provincial seniors' organizations with assistance for the ongoing administrative and maintenance costs of buildings and programs. To qualify for a grant, a seniors' group must be incorporated as a non-profit corporation or cooperative and must meet grant eligibility criteria established by the Seniors' Secretariat.

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Objective

To provide unconditional grants to low and middle income seniors.

Program Administration

This program provides an annual grant to seniors age 65 or older. Senior households with combined total incomes of \$22,000 or less qualify for a \$500 grant. Seniors residing in public housing or in nursing homes do not qualify for the Heritage grant. This program sunsets December 31, 1992.

Saskatchewan Income Plan — Senior Citizens' Benefits (Subvote 4)

Objective

To provide financial benefits to seniors who have little or no income other than the federal Old Age Security Pension and Guaranteed Income Supplement.

Program Administration

This program pays monthly benefits to seniors who are 65 years of age or older. No application is required to receive payments. Benefits are determined by marital status, place of residence, and the amount of guaranteed income supplement a pensioner receives.

Seniors' Secretariat

(In Thousands of Dollars)

Subvote	Personal Services	Travel	Grants	Supplier Payments				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total
1	Seniors' Secretariat.....	\$ 598	\$ 26	\$	\$	\$ 22	\$ 14	\$ 218	\$ 49	\$	\$	\$	\$ 927
2	Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	.....	.....	.....	264	.....	.....	.....	.....	264
3	Grants for Senior Citizens' Services.....	.....	.....	360	.....	.....	.....	.....	.....	.....	.....	.....	360
6	Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory).....	.....	.....	22,138	.....	.....	.....	.....	.....	.....	.....	.....	22,138
4	Saskatchewan Income Plan — Senior Citizens' Benefits.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,036	.....	13,036
Total.....	\$ 598	\$ 26	\$ 22,498	\$ 22	\$ 14	\$ 482	\$ 49	\$ 13,036	\$ 36,725				

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Carr, Richard W.	\$	60,216
Danchilla, Harold W.		70,824
Dermody, Catherine Rose		52,829
Fuchs, Delphis J.		62,066
Mathieson, Peggy		36,372
Pillipow, Leeann		26,647
Righetti, Brenda M.		43,642
Payees under \$2,500		9,634
Unionized Employees		235,395
	\$	597,625

Travel

Other	\$	26,153
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Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants for Senior Citizens' Services (Subvote 3)

Operating Grants:

Cosmo Senior Citizens' Centre Inc.	\$	16,980
Moose Jaw and District Senior Citizens Association Inc.		28,604
Regina Senior Citizen's Centre Inc.		68,365
Seniors' University Group Inc.		20,381
Weyburn Kinsmen Senior Citizens Centre Inc.		5,836
Weyburn Wheatland Senior Centre Inc.		11,794
Payees under \$5,000		168,552

Saskatchewan Seniors' Association Inc.:

Saskatchewan Seniors' Association Incorporated		39,600
	\$	360,112

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Seniors Heritage Grants	\$	22,138,100
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Information Systems Management Corporation	\$	135,684
LGS Group Inc.		49,103
Saskatchewan Property Management Corporation		278,443
SaskTel		38,230
Payees under \$20,000		65,854
	\$	567,314

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

Saskatchewan Income Plan	\$	13,035,734
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Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The Department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote 1)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Administration

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; the provision of budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Income Security (Subvote 29)

Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients (Subvote 58)

Saskatchewan Assistance Plan (Subvote 4)

Family Income Plan (Subvote 28)

Objective

To provide financial assistance, and support services to people in need.

Program Administration

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Child Care (Subvote 51)

Grants for Child Care (Subvote 18)

Allowances for Child Care (Subvote 41)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Administration

This program licenses child (day) care and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs.

Community Living (Subvote 24)

Payments and Grants for Community Living (Subvote 27)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Administration

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Family and Youth Services (Subvote 56)

Children's Services (Subvote 5)

Payments and Grants for Family and Youth Services (Subvote 23)

Objective

To promote the well-being of children, youth, and families.

Program Administration

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

The program also delivers provincial programs and services under *The Young Offenders Act* (Canada) including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Operations (Subvote 7)*Objective*

To deliver the Saskatchewan Assistance Plan and child, family and youth services.

Program Administration

This program directly delivers the Saskatchewan Assistance Plan and child, family and youth services through a province-wide network of regional offices. Services are delivered in partnership with non-government organizations and Aboriginal authorities.

Payments to Saskatchewan Property Management Corporation (Subvote 57)*Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

Program Administration

The Saskatchewan Property Management Corporation provides the department with office and institutional accommodation, mail and photo services, records management, and minor renovation services.

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)*Objective*

To provide legal services to individuals and non-profit organizations with insufficient financial resources to pay for legal services.

Program Administration

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to family law.

Social Services

(In Thousands of Dollars)

Subvote	Personal* Services	Travel	Grants	Supplier Payments				Total
				Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	
1 Administration	\$ 3,995	\$ 155	\$	\$ 160	\$ 41	\$ 4,036	\$ 39	\$ 8,426
29 Income Security	1,567	20	.....	78	74	247	2	1,988
51 Child Care	1,104	11	.....	10	2	97	.....	1,224
24 Community Living.....	17,036	222	.....	204	6	1,943	150	19,658
56 Family and Youth Services	12,118	429	2	226	4	1,642	76	14,610
7 Regional Operations	23,746	1,550	.....	728	2	1,873	193	28,092
57 Payments to Saskatchewan Property Management Corporation.....	.....	.....	.....	.....	1	10,566	.....	10,567
18 Grants for Child Care .....	.....	.....	1,851	.....	.....	.....	.....	1,851
41 Allowances for Child Care .....	.....	.....	.....	.....	.....	.....	.....	9,828
5 Children's Services .....	.....	1,464	4	5,894	11	850	.....	26,819
53 Payment to the Saskatchewan Legal Aid Commission.....	.....	.....	7,732	.....	.....	.....	.....	7,732
23 Payments and Grants for Family and Youth Services .....	.....	.....	3,310	4,784	.....	.....	.....	8,094
27 Payments and Grants for Community Living.....	.....	.....	8,639	11,741	.....	.....	.....	21,037
58 Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients .....	.....	.....	8,839	.....	.....	.....	.....	8,839
4 Saskatchewan Assistance Plan ..	.....	.....	.....	.....	.....	.....	.....	251,116
28 Family Income Plan.....	.....	.....	.....	.....	.....	.....	.....	5,019
Total.....	\$ 59,566	\$ 3,851	\$ 30,377	\$ 23,825	\$ 141	\$ 21,254	\$ 460	\$ 285,426
								\$ 424,900

*This includes extraordinary personal services of \$433

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alberts, Howard	\$	11,228	Glasser, Gerald D.	52,910
Albright, Calvin		62,029	Good, Trent L.	12,943
Allan, Myrna J.		49,162	Gooliaff, Cecil Brian	47,739
Allen, Donna		60,922	Grant, Deborah	59,665
Anderson, John O.		43,453	Gray, Donald George	32,382
Appleton, Brenda J.		45,344	Gray, Shaun	3,717
Armstrong, Richard		27,151	Gulaga, Orest E.	10,250
Atkinson, David N.		71,484	Hansen, Allan D.	67,021
Aubichon, Merv		31,818	Hanson, Glenda M.	61,664
Babych, Alan G.		61,450	Hart, Ronald A.	73,604
Balfour, James		46,218	Hazel, James Richard	89,010
Barker, Bryan W.		3,477	Hedlund, David	75,355
Barzan, Belinda M.		30,588	Hedlund, Marilyn	47,877
Bergen, Judy		27,594	Hergott, Albert	3,531
Bernier, Donald L.		2,789	Hewson, Beverly	26,000
Bethell, Lorraine		25,030	Hill, Howard	58,692
Biblow, David P.		87,930	Hilts, Brian	53,636
Birley, James B.		69,069	Himsl, Sean J.	70,715
Blackman, Duncan H.		57,409	Hnatuk, Con	92,400
Blackwell, Robert L.		56,557	Hnatuk, Paul R.	69,386
Bolt, Sydney B.		46,291	Holoien, Maxine P.	45,741
Brehm, Kenneth M.		53,992	Holzer, Bernadette T.	55,186
Broten, Chris Robin		5,722	Hoover, Shelley C.	43,776
Brown, Fred Harold		6,080	Horsman, Ernest Lorne	43,629
Browne, James		56,733	Hwang, Raphael R.	53,256
Bryck, Deborah		65,544	Jacob, Gerald E.	72,191
Calder, Brian		16,774	Johansen, Eric D.	102,129
Cameron, Kenneth		66,425	Johnson, Keith	66,714
Card, Reginald W.		76,255	Kary, Robert	72,857
Cardinal, Beverly		13,990	Keer, Ian Alexander	57,978
Cavanagh, Donna T.		25,020	King, Ruth I.	19,278
Cheesman, Tim A.		2,955	Kirby, Sharon E.	29,020
Chetty, Romila		2,586	Kirkpatrick, Shelley L.	7,969
Christopher, Donald D.		6,429	Konecsni, James	55,822
Chubb, Dennis		75,412	Kovacs, David	49,977
Clarke, Barbara D.		43,468	Krahenbil, Sherman	83,994
Cohen, Jennifer		63,419	Kurtz, Karen E.	33,084
Cossette, Rhonda		50,059	Lafayette-Boyd, Carol May	68,539
Coughlan, Anthony		66,319	Langin, William J.	66,375
Courtage, Juanita M.		30,588	Langner, Lina	30,588
Cowan, Lorraine		46,589	Langton, Beverly A.	34,956
Coward, William R.		8,844	LaRocque, Archie C.	78,223
Creasy, Robert F.		77,065	Larsen, Robert V.	70,436
Culver, David J.		60,927	Lawrence, Elise Rose	29,511
Dean, Edward Louis		2,749	Lisk, Ron B.	90,148
Deschamp, Casey		42,897	MacCorquodale, Graham I.	47,769
Deutscher, Richard		72,377	Machin, Myrna G.	71,307
Dmytryshyn, Kimberley		5,175	MacKnak, David	68,451
Draper, Robert E.		12,855	Magnaye, Dr. Arturo	89,534
Dubois, Sharon E.		18,767	Makan, Joseph Paul	63,190
Dudar, Terry N.		7,648	Malach, Stanley J.	4,545
Duncan, William Robert		78,796	Mancuso, Dominic	35,444
Durnford, Bonnie R.		55,837	Mann, Robert	53,754
Esterby, David		56,741	Martin, Judith	41,888
Fairbairn, Donald		71,310	Martin, Linda Sharon	41,590
Field, Andrew H.		77,853	Masson, Sarah Melinda	11,221
Finley, T. Bennett		39,180	Matthews, Dolores Lenore	52,479
Fisher, Jeffery L.		53,472	McClelland, Marilyn	32,525
Fisowich, Harry William		41,335	McDonald, A. Neil	76,574
Flood, Kathleen C.		36,579	McImoyl, James	64,955
Foot, Dolores A.		59,918	McLeod, Rob.	46,815
Fox, Bette L.		26,732	Melnichuk, Roberta A.	57,343
Fraser, Elizabeth M.		69,125	Metlewsky, Alfred R.	63,291
Fraser, Thomas J.		6,460	Milne, Art	7,663
Froehlich, Deneen K.		31,210	Mitten, Sue	4,383
Frohlick, Leonard		48,523	Moffatt, Larry F.	82,441
Fromm, Brian		49,265	Montgrand, Edith	56,370
Gagne, Sheila Anne		65,768	Morrisette, Margaret	17,358
Gaudet, Maurice		40,717	Mouro, Marjorie Lynne	29,460
Gent, Malcolm		2,526	Murray, Robert L.	2,809
Gill, Alan W.		80,864	Naidu, Ron	88,646

Personal Services — Concluded

Nanson, John B.	10,343	Smith, Elizabeth Anne.....	71,388
Nelson, Lynn W.	46,776	Smith, Lorne.....	5,186
Newman, Alma.....	49,934	Snell, Lorraine J.	42,694
Norminton, David Hugh.....	71,188	Snodgrass, Lowell T.	6,078
Nurse, Murray Ernest.....	78,472	Sombach, Emma R.	30,216
O'Neal, William M.	70,946	Staffen, Mirriam.....	4,508
Pasloske, Chris J.	88,428	Stickland, Thomas	63,024
Pasloski, Edwin R.	12,071	Stobbe, Mark J.	19,465
Paton, Lorraine R.	28,194	Sullivan, James L.	52,924
Peck, M. Jayne.....	6,040	Swanson, Jan Lance.....	10,136
Pederson, Elaine.....	17,228	Szala, Brenda	25,382
Pelletier, Gilles.....	64,844	Tait, Lynn F.	4,735
Perrins, Daniel J.	73,564	Teed, Mark.....	62,695
Phillips, Sheila.....	72,572	Thomas, Douglas.....	60,342
Pollock, Ronald M.	71,131	Thomson, Hugh P.	5,213
Prediger, Gerard J.	59,113	Thronberg, Gary A.	48,428
Purse, Ross B.	53,824	Tibo, Theophilus.....	69,553
Rebeyka, Carolyn	17,113	Tillmanns, Ralph R.	6,181
Rector, Brian Louis	69,765	Tingley, Lily O.	11,531
Reid, John Clement	81,547	Tourney, Donald	99,981
Reiter, Russell J.	73,380	Trauter, Calvin	2,577
Reynoldson, Ruth	37,505	Truemner, Tara L.	53,487
Rieger, Heather I.	30,588	Urquhart, Sharon L.	47,817
Righetti, Brenda M.	36,849	Varin, G. Karen	18,847
Rongavilla, Dr. Dominador.....	97,054	Voldeng, Warren.....	49,600
Rosenbluth, David P.	58,920	Walsh, Philip Norman	72,522
Rossler, Adolph.....	57,382	Warren, Dorothea	56,952
Russell, Sandra.....	25,026	Warriner, William E.	2,917
Rutten, Kenneth.....	72,910	Watson, Daniel.....	2,721
Ryan, Judith	2,625	Watson, William D.	70,393
Rysavy, Roy R.	80,165	West, Betty M.	53,905
Savage, John J.	7,313	Whalley, Dave.....	4,425
Schachtel, Allan J.	74,338	Wihlidal, Robert.....	51,219
Schmidt, Dennis David.....	65,671	Williams, Brian H.	63,199
Schmidt, James J.	8,060	Williams, John D.	79,143
Schwan, Diana.....	40,537	Wilson, Albert J.	47,738
Seime, Ruth M.	55,890	Wrigley, Linda C. F.	59,942
Shawcross, Reginald L.	57,982	Yanick, Anthony A.	76,606
Sherdahl, Raymond Merle	55,308	Yaworski, Jan.....	52,975
Siller, Brenda L.	33,234	Yeates, D. Neil.....	72,573
Simpson, Lisa M.	13,389	Payees under \$2,500.....	156,809
Simpson, Ronald J.	82,563	Unionized Employees	49,020,415
Sinclair, Thomas C.	40,980	Less: Reimbursement	(15,026)
Sjoberg, Heather J.	39,235		
		\$	59,565,959

Travel

Ministers' Travel

Atkinson, Hon. Patricia	\$	4,849
MacKinnon, Hon. Janice C.		12,719
Other		3,834,083
	\$	3,851,651

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Family and Youth Services (Subvote 56)

Payees under \$5,000	\$	2,000
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Grant Payments — Continued**Grants for Child Care (Subvote 18)***Northern Operating Grants (Centres):*

Buffalo Narrows Day Care Centre	\$ 16,800
Cumberland House Day Care Centre	9,435
La Ronge Child Care Co-operative	20,350
Magloire Kiddie Kare	7,890
Sakitawak Day Care Centre	11,915

Northern Child Development Grants (Centres):

La Ronge Child Care Co-operative	14,600
Payees under \$5,000	900

Northern Transport Grants (Centres):

La Ronge Child Care Co-operative	5,160
Payees under \$5,000	3,860

Northern Child Development Equipment (Centres):

Payees under \$5,000	500
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Northern Start-Up Grants (Centres):

E-Tahkanawasot Infant Care Centre Corporation	5,400
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Northern Training Grants (Centres):

Payees under \$5,000	454
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Northern Equipment Grants (Centres):

Buffalo Narrows Day Care Centre	5,000
La Ronge Child Care Co-operative	6,000
Payees under \$5,000	9,600

Southern Start-Up Grants (Centres):

Circle Project Child Care Inc.	18,600
MacKenzie Infant Care Centre	7,200
Saskatoon Y.W.C.A. Day Care	10,800
Service de Garde en Milieu Scolaire	5,400
Spadina Childcare Co-operative	10,000
Yorkton Regional High School Infant Centre Inc.	5,400
Payees under \$5,000	10,500

Southern Operating Grants (Centres):

ABC Child Care Centre	22,150
Accent on Kids Inc.	19,790
Albert Childcare Co-operative	19,350
Albert Park Child Care	14,600
Bambi Day Care Association	10,160
Bo-Peep Co-operative Day Care Centre ...	14,905
Borden Place Child Care Centre Inc.	9,320
Campus Day Care Centre Inc.	14,960
Cathedral Area Co-operative Day Care	13,000
Central Regina Early Learning Centre	10,440
Child Care Centre Co-operative	21,150
Children's Choice Child Care Co-operative	20,350
Churchill Day Care Centre Inc.	9,300
Circle Project Child Care Inc.	9,210
City Centre School-Age Child Care Co-operative	5,600
Community Day Care Association	9,850
Confederation Park Child Care Co-operative	14,820
Creative Corners Child Care Co-operative	14,975
Ducky Day Care Co-operative	18,970
Eastview Day Care Co-operative Association	6,730
Estevan Day Care Co-operative	12,980

First Baptist Church Daycare	11,950
First Nations Child Development Center Inc.	11,750
Fort Qu'Appelle Native Child Care and Co-operative	16,250
Friends Together Childcare Co-operative	10,860
Gardiner Park Child Care	19,150
Glencairn Child Care Co-operative	15,180
Hudson Bay Child Care Co-operative	9,800
Humboldt Co-operative Day Care Centre	13,805
Humpty Dumpty Child Care Co-operative	13,150
Idylwyld Child Care Co-op	16,635
Kids' Place Child Care Co-operative	8,625
La Gard'Amis Francaise de Regina	8,200
Lakeland Preschool Co-op	10,650
Lanigan Co-operative Day Care	11,540
Little Tot Co-operative Day Care Centre	20,200
Live and Learn Day Care Centre	9,990
Luther Child Care Association Inc.	13,850
Massey Day Care Centre	17,300
Meadow Lake Day Care Centre	13,550
Melfort Day Care Co-operative	14,870
Melville Day Care Centre	14,650
Moose Jaw College Day Care Inc.	15,250
Nipawin Day Care Co-operative	13,050
Normanview Day Care Corporation	14,390
North Battleford Day Care Centre Inc.	10,985
North Park Child Care Co-operative	8,800
North West Day Care Centre Inc.	20,640
Parents' Day Care Co-op Ltd.	19,810
Play and Learn Day Care Centre Inc.	14,300
Playcare Children's Services Inc.	10,510
Playhouse Day Care Inc.	12,100
Playtime Co-operative Childcare Ltd.	15,225
Preston Avenue Daycare Inc.	15,420
Prince Albert Child Care Co-operative Association	15,420
Regency Day Care Co-operative	16,630
Regina General Hospital Day Care Co-operative	17,000
Regina Kiddie Corner Day Care Centre	11,010
Regina's Market Square Early Learning Child Care	17,220
Rink Avenue Day Care Co-op.	18,525
Saskatoon Family Y.M.C.A. Day Care	10,230
Saskatoon Y.W.C.A. Day Care	16,700
School Children's Co-operative Centre	17,200
SIASST Children's Day Care Centre Inc.	16,000
Small World Day Care Co-operative	16,850
Soo Line Day Care Co-operative	15,500
South Hill Child Care Co-operative	19,925
Southwest Day Care Centre	16,660
Spadina After School Program	8,250
Spadina Childcare Co-operative	12,405
Star Day Care Inc.	20,979
Swift Current Child Care Inc.	19,950
Today's Co-op Child Care Centre	12,550
Transcona Park Child Care Co-operative ..	13,950
Turtle Park Co-operative Day Care	10,060
Twenty Four Hour Child Care Co-op Ltd.	28,775
University Co-operative Day Care Centre ..	14,850
USSU Child Care Centre	17,120
Wascana Day Care Co-operative	12,020
Whitmore Park Child Care Co-operative	12,100
Wise Owl Day Care Inc.	9,060
Woodland Child Care Co-operative	10,625
Y.W.C.A. Day Care Centre Inc.	31,600
Payees under \$5,000	12,100

Grant Payments — Continued

Grants for Child Care (Subvote 18) — Concluded

Southern Child Development Grants (Centres):

Accent on Kids Inc.	7,100
Central Regina Early Learning Centre	13,600
Child Care Centre Co-operative.....	5,600
Children's Choice Child Care Co-operative.....	23,700
Confederation Park Child Care Co-operative.....	15,400
Humboldt Co-operative Day Care Centre.....	5,500
Humpty Dumpty Child Care Co-operative.....	10,400
Idylwyld Child Care Co-op	13,800
Luther Child Care Association Inc.	5,000
Meadow Lake Day Care Centre.....	12,200
Nipawin Day Care Co-operative	8,300
Parents' Day Care Co-op Ltd.	24,600
Playcare Children's Services Inc.	5,300
Playtime Co-operative Childcare Ltd.	22,000
Prince Albert Child Care Co-operative Association	5,200
Regina's Market Square Early Learning Child Care	7,000
School Children's Co-operative Centre.....	6,300
SIAST Children's Day Care Centre Inc. ...	9,700

Small World Day Care Co-operative	7,200
South Hill Child Care Co-operative	6,600
Spadina Childcare Co-operative	7,400
Transcona Park Child Care Co-operative ..	14,800
Whitmore Park Child Care Co-operative....	5,600
Payees under \$5,000.....	76,790

Southern Child Development Equipment (Centres):

Parents' Day Care Co-op Ltd.	5,207
Payees under \$5,000.....	12,748

Southern Training Subsidies (Centres):

Payees under \$5,000.....	125
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Southern Start-Up Grants (Homes):

Payees under \$5,000.....	6,000
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Southern Equipment Grants (Homes):

Payees under \$5,000.....	95,975
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Southern Innovative Grants:

Saskatchewan Child Care Association	10,000
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\$ 1,815,218

Children's Services (Subvote 5)

Payees under \$5,000	\$ 3,825
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Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Saskatchewan Legal Aid Commission	\$ 7,731,600
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Payments and Grants for Family and Youth Services (Subvote 23)

Provincial Co-ordination:

Prince Albert R.C.S.S. Division No. 6	\$ 8,604
Payees under \$5,000.....	3,466

Residential Crisis Services:

Battlefords Interval House Society	174,789
Hudson Bay and District Crisis Centre Inc.	10,000
La Ronge Native Women's Council Inc.	118,190
Moose Jaw Women's Transition Association Inc.	228,780
Prince Albert and District Community Service Centre Inc.	235,130
Regina Transition Women's Society	266,098
Saskatchewan Treaty Indian Women's Council Inc.	299,520
Saskatoon Interval House Inc.	367,346
South West Crisis Services Inc.	146,120
Yorkton Women in Need Inc.	222,159
Young Women's Christian Association	194,210

Family Foundation Initiatives:

Battlefords Outreach Inc.	56,000
Board of Education of the Regina School Division No. 4 of Saskatchewan	78,400

Hunger in Moose Jaw Inc.	9,500
Infant Hunger Action Group	27,440
Inner City Pre-School Fund.....	38,200
Lestock Women's Centre Inc.	20,000
Meadow Lake School Division No. 66	16,500
Moose Jaw Native Friendship Centre	10,600
Nipawin Nutrition for Kids Inc.	8,100
North Battleford School Division No. 103..	13,600
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	34,200
Prince Albert Share-A-Meal	31,000
Prince Albert, City of	60,000
Regina Education Action Child Hunger Inc.	120,000
Regina Indian Community Awareness Inc.	80,000
Regina R.C.S.S. Division No. 81	105,000
Saskatoon Child Hunger and Education Program.....	104,400
Saskatoon School Division No. 13.....	57,500
St. Paul's R.C.S.S. Division No. 20.....	17,500
Yorkton Friendship Centre	70,000
Payees under \$5,000.....	9,810

Family Forums:

Payees under \$5,000.....	19,010
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\$ 3,310,472

Payments and Grants for Community Living (Subvote 27)

Battlefords Residential Services Inc.	\$ 343,715	Melfort Group Homes Society Inc.	58,398
Bea Fisher Centre Inc.	134,520	Melville Society for Aid to the	
Biggar Community Group Home Inc.	80,230	Handicapped	179,830
Cheshire Homes of Regina Society	433,320	Menno Homes of Saskatchewan Inc.	57,204
Cheshire Homes of Saskatoon	497,854	Mennonite Central Committee	
Chip and Dale Housing Inc.	244,970	Saskatchewan Inc.	58,980
Citizens All Association	426,565	New Horizon Group Home Inc.	78,420
Cudworth Columbus Society Inc.	178,109	Nipawin and District Services to the	
Cypress Hills Ability Centres Inc.	228,024	Handicapped Inc.	145,560
Deer Park Villa Inc.	80,822	Parkland Society for Aid to the Mentally	
Elmwood Residences Inc.	657,550	Handicapped Inc.	156,440
Estevan Diversified Services Inc.	127,036	Pipestone Kin-Ability Centre Inc.	183,862
Garritty Home Inc.	63,100	Porcupine Opportunities Program Inc.	105,627
Gravelbourg Bon Ami Inc.	82,910	Prince Albert Group Home Society	394,920
Greenhead Residential Services Inc.	62,452	Redvers Activity Centre Inc.	310,398
H.E.L.P. Homes of Regina	309,880	Saskatoon Society for Autism	144,480
Harvest Community of the Prairies Inc. ...	58,440	Shepherd's Villa Inc.	116,510
Haven of Hope Home	190,070	South West Homes for the	
Herbert Group Home Inc.	65,710	Handicapped	150,162
Hospice St. Marie Bernard Inc.	79,829	Sunshine Housing Inc.	126,358
Humboldt Society for Aid to the		United Church Homes for the	
Handicapped	229,033	Handicapped	67,130
Kiwanis Ingoldsby House Inc.	64,470	Valley Action Industries Inc.	63,697
Langenburg and District Activity		Variety Place Association Inc.	65,320
Centre Inc.	58,590	Victoria House	138,730
MacKenzie Society Ventures Inc.	235,402	Wadena Society for the Aid to the	
Maidstone Group Home Society Inc.	58,697	Handicapped	205,788
Maple Creek and District		West Central Industries Inc.	278,700
Opportunities Inc.	71,580	Weyburn Group Homes Society Inc.	249,620
Meadow Lake Handicapped		Wheatland Regional Centre Inc.	192,845
Employment Corporation	47,168		
		\$	8,639,025

Payments to New Careers Corporation for Training and Employment of Social Assistance Recipients (Subvote 58)

New Careers Corporation	\$ 8,838,800
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 43,201	Catholic Family Services Child Care	
Alex Bishop Child Care Centre Inc.	25,710	Association Inc.	48,675
Alvin Buckwold Centre	208,160	Catholic Family Services of	
Andrei, Doyle	21,945	Prince Albert Inc.	38,445
Annard Law Office	27,188	Catholic Family Services of Saskatoon	119,635
Battlefords Early Childhood Intervention		Centennial Food Service	30,614
Program Inc.	72,460	Children's Services Account	353,760
Battlefords Residential Services Inc.	62,926	Chip and Dale Housing Inc.	24,944
Battlefords Sheltered Workshop	345,357	Christian Counselling Services	169,722
Battlefords' and Area Sexual Assault		Churchill Park Greenhouse Co-operative	
Centre Inc.	46,840	Association	34,520
Bea Fisher Centre Inc.	236,223	Citizens All Association	112,280
Beatrice Foods Inc./Palm Dairies		Codville Company	133,205
Saskatchewan Division	57,562	Community Child Care Consultants	72,524
Big Brothers Association of Saskatoon	42,920	Computerland	45,429
Big Sisters Association of Saskatoon	54,660	Cornwall Alternative School Inc.	147,870
Big Sisters of Regina Inc.	28,930	Cosmopolitan Activity Centre	
Buckwold and Son's	47,171	Corporation	718,840
Buffalo Narrows Native Women Local		Cosmopolitan Industries Ltd.	1,560,002
No. 5 Inc.	35,480	Country Fine Quality Meats	86,544
Butcher Boy Meats Ltd.	64,328	Crackerjack Janitorial Co-operative	
Canadian Deaf, Blind and Rubella		Ltd.	23,950
Association (Saskatchewan) Inc.	286,160	Cudworth Columbus Society Inc.	95,010
Canadian National Institute for the Blind ...	188,235	Cypress Hills Ability Centres Inc.	116,924
Canadian Paraplegic Association		Dairy Producers Co-operative Limited	143,449
Saskatchewan Division	73,420	Data Business Forms	29,719
Carlton Infant Care Center Inc.	51,000	Deer Park Villa Inc.	21,350
Carter, Lucy	21,193	Dene Kwan Self-Help Council and	
Catholic Family Service Society	132,160	Housing Corporation Inc.	72,670

Supplier Payments — Continued

E-Tahkanawasot Infant Care Centre Corporation.....	22,950	Mennonite Central Committee Saskatchewan Inc.	97,680
Early Childhood Intervention Program Regina Region Inc.	167,590	Merici Centre for Infant Development	264,610
Elmwood Residences Inc.	149,314	Metis Family and Community Justice Services of Saskatchewan Inc.	53,800
Estevan Diversified Services Inc.	247,114	Mobile Crisis Services Inc.	356,382
Family Service Bureau of Regina	191,674	Moose Jaw Diversified Services for the Handicapped Inc.	523,820
Family Services Advance Account.....	118,339	Moose Jaw Family Life Education Centre Inc.	107,531
Federation of Saskatchewan Indian Nations	39,500	Moose Jaw Native Friendship Centre	27,925
Flaman, Shauna.....	20,178	Moose Mountain Friendship Centre.....	29,810
Fort Qu'Appelle Ka-Pa-Chee Centre	31,220	Native Co-ordinating Council	435,143
Gainers Inc.	30,308	Nipawin and District Services to the Handicapped Inc.	113,910
GDS and Associates Systems Ltd.	116,429	North East Crisis Intervention Centre Inc.	166,664
General Recorders Ltd.	36,135	North East Early Childhood Intervention Program.....	103,990
Glenco Institutional Supply Ltd.	33,209	Northwest Friendship Centre Inc.	29,810
Governing Council of the Salvation Army in Canada.....	680,778	P/B Software	71,714
Gravelbourg Bon Ami Inc.	96,630	Parkland Early Childhood Intervention Program Inc.	88,550
Greenhead Residential Services Inc.	56,798	Parkland Society for Aid to the Mentally Handicapped Inc.	48,280
Guse, John.....	34,316	Peyakowak Committee Inc.	150,480
Harvest Community of the Prairies Inc. ...	79,720	Phoenix Advertising Group Inc.	22,167
Harvest Industries Inc.	34,640	Pickard, Patricia	21,374
Hill-Rom Canada.....	29,933	Pipestone Kin-Ability Centre Inc.	112,710
Hjertaas, Judith	22,455	Plus Industries Inc.	210,790
Hospice St. Marie Bernard Inc.	23,830	Porcupine Opportunities Program Inc.	95,810
Humboldt District No. 44 Home Care Program Inc.	27,230	Prairie Therapists and Trainers Inc.	36,000
Humboldt Society for Aid to the Handicapped	146,050	Prince Albert and District Community Service Centre Inc.	57,226
Huston Heights Care Inc.	31,330	Prince Albert Co-operative Association Ltd.	73,846
IBM Canada Ltd.	79,391	Prince Albert Community Workshop Society Inc.	623,870
Indian Metis Friendship Centre of Prince Albert Corporation.....	80,480	Prince Albert Early Childhood Intervention Program Inc.	102,480
Information Systems Management Corporation.....	3,710,643	Prince Albert Group Home Society	31,040
Ingram and Bell Prairie	34,929	Prince Albert Mobile Crisis Unit Co-op. Ltd.	225,309
Institutional Food Supply Ltd.	31,497	Printco Graphics Inc.	24,045
Interlake Human Resources Corporation...	65,710	Qu'Appelle Valley Friendship Centre	41,445
Jo-De Consulting Ltd.	142,383	Radius Tutoring.....	22,361
John Howard Society of Saskatchewan.....	411,495	Rainbow Youth Centre	37,749
Kikinahk Friendship Centre Inc.	92,303	Ranch Ehrlo Society	37,145
Kipling and District Association for Handicapped Adults Inc.	58,660	Redvers Activity Centre Inc.	162,740
Kirkby, Kirkby, and White	22,951	Regina Big Brother Association	26,040
Konica Business Machines	46,042	Regina Friendship Centre Corporation	59,620
Langenburg and District Activity Centre Inc.	83,470	Regina Residential Resource Centre.....	265,081
Lestock Women's Centre Inc.	80,810	Regina Women's Community Centre and Sexual Assault Line Inc.	92,860
Lloydminster Early Childhood Intervention Program Inc.	72,420	Regina, City of	35,987
Lloydminster Sexual Assault and Information Centre Inc.	27,390	Rhone-Poulenc Rorer Canada Inc.	35,529
MacDonalds Consolidated Ltd.	115,391	Riel Resources Inc. Parent Aide Program .	116,520
MacKenzie Infant Care Centre.....	116,473	Roberts, Setrakov and Campbell	46,897
MacKenzie Society Ventures Inc.	117,150	Saan Stores Ltd.	67,477
Maher, Lindgren, Blais	26,718	Saskatchewan Abilities Council	1,322,314
Maidstone Group Home Society Inc.	59,758	Saskatchewan Association for Community Living Inc.	148,488
Maple Creek and District Opportunities Inc.	66,970	Saskatchewan Deaf and Hard of Hearing Services Inc.	206,394
Maple Leaf Foods Inc.	115,855	Saskatchewan Foster Families Association	203,470
Mathew and Co. Ltd.	43,552	Saskatchewan Hospital.....	127,446
McGavin Foods Ltd.	20,654	Saskatchewan Human Services Association Inc.	102,126
McKerracher Support Services Inc.	56,277	Saskatchewan Property Management Corporation.....	11,188,102
Mead Johnson Canada	36,191	Saskatchewan Voice of the Handicapped	58,880
Meadow Lake and Area Early Childhood Intervention Program Inc.	61,450		
Meadow Lake Handicapped Employment Corporation	105,420		
Med-I-Pant Inc.	38,327		
Melville Society for Aid to the Handicapped	141,690		
Menno Homes of Saskatchewan Inc.	92,740		

Supplier Payments — Concluded

Saskatoon Crisis Intervention Services Inc.	351,860	Sunshine Camps Inc.	22,300
Saskatoon Downtown Youth Centre Inc.	213,000	Sunspun Food Service.....	323,485
Saskatoon Family Service Bureau	214,640	Swift Current and District Early Childhood Intervention Program Inc.	77,830
Saskatoon Friendship Inn	35,910	Territorial Drive Alliance Church	64,800
Saskatoon Indian and Metis Friendship Centre Inc.	59,620	Toshiba of Canada Ltd.	74,452
Saskatoon Sexual Assault and Information Centre Inc.	65,240	Trojan Security Services Ltd.	40,494
Saskatoon Society for Autism	28,894	Valley Action Industries Inc.	191,340
Saskatoon Society for the Protection of Children Inc.	443,115	Variety Place Association Inc.	69,450
Saskatoon Student Child Care Services Ltd.	123,940	Wadena Society for the Aid to the Handicapped	146,900
Saskatoon, City of	45,503	WBM Office Systems (Regina) Ltd.	129,733
SaskEnergy Corporation	64,729	Wecihik Awasisak Help the Children Inc.	43,240
SaskPower Corporation	97,869	Welfare Rights Centre	211,556
SaskTel	1,517,328	West Central Crisis and Family Support Centre Inc.	106,055
SCEP Centre Society (Regina)	99,796	West Central Early Childhood Intervention Program Inc.	61,070
Schaan Healthcare Products Inc.	25,771	West Central Industries Inc.	112,697
Scott Collegiate Infant Care Center	51,000	Western Institute for Public Policy	58,500
Scott National	158,866	Westfair Foods Ltd.	26,736
Shoppers Drug Mart	26,299	Weyburn and Area Early Childhood Intervention Program Inc.	41,070
Smile Services Inc.	76,271	Weyburn Group Homes Society Inc.	23,480
Society for Involvement of Good Neighbours Inc.	232,276	Weyburn Wor-Kin Shop Corporation	158,190
South West Crisis Services Inc.	41,050	Wheatland Regional Centre Inc.	147,880
South West Homes for the Handicapped... ..	30,800	Wilcox-MacLean	29,352
South-Central Early Childhood Intervention Program Inc.	67,760	Woolco Department Stores	56,843
South-East Early Childhood Intervention Program Inc.	85,920	Yorkton Friendship Centre	29,810
SP Research Associates	35,325	Zellers Inc.	56,707
St. Paul's R.C.S.S. Division No. 20	20,438	Zippy Print	60,195
		Payees under \$20,000	5,295,964
		Less: Reimbursement	(1,059)
			\$ 45,679,897

Other Payments

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions, public sector benefits, and social assistance.

ABC Child Care Centre	\$ 95,140	Cayer, Ann	20,840
Accent on Kids Inc.	165,218	Central Regina Early Learning Centre	187,046
Albert Childcare Co-operative	82,735	Chelsom, Judy	73,752
Albert Park Child Care	37,343	Cherry, Judy	29,213
Alex Bishop Child Care Centre Inc.	257,183	Chester, Merle	25,355
Allen, Pauline	20,103	Child Care Centre Co-operative	121,928
Amex Bank of Canada	20,578	Children's Aid Society of the District of Thunder Bay	46,460
Aney, Doreen	23,304	Children's Choice Child Care Co-operative	121,030
Atcheson, Jane	20,988	Children's Services Account	582,694
Balfour, Rhonda	24,182	Chip and Dale Housing Inc.	273,210
Bambi Day Care Association	72,898	Circle Project Child Care Inc.	46,286
Bartley, Marcia	62,156	City Centre School-Age Child Care Co-operative	25,565
Battlefords Residential Services Inc.	83,453	Claypool, Margaret	34,036
Bell, Bob	43,936	Community Day Care Association	74,748
Blais, Linda	24,155	Confederation Park Child Care Co-operative	115,203
Bo-Peep Co-operative Day Care Centre	78,180	Copeland, Hilma	23,593
Boehr, Rita	22,472	Corrigal, Connie	27,354
Borden Place Child Care Center Inc.	51,300	Creative Corners Child Care Co-operative	92,062
Boutin, Tammy	25,226	Crowthers, Kim	26,223
Boys, Ronda	21,227	Daniels, Gloria	22,717
Bridge House Inc.	131,010	Davies, Debbie	60,836
Brock, Debbie	33,970	Der, Lynn	24,514
Buffalo Narrows Day Care Center	62,886	Douglas, Ellen	56,766
Cain, Anne	31,100	Dreger, Jean	25,344
Cairney, Wendy	20,428	Hucky Day Care Co-operative	103,105
Campbell, Mary	20,926	Dufour, Louise M.	20,242
Campus Day Care Centre Inc.	58,534		
Carley, Barbara	28,620		
Carlson, Bernice	37,545		
Cathedral Area Co-operative Day Care	38,071		

Other Payments — Continued

Eastview Day Care Co-operative		Kids' Place Child Care Co-operative.....	38,534
Association.....	35,740	Kinsmen Community Group Home	
Eberts, Luce.....	26,031	Society for Boys Inc.	78,193
Eidick, Yvonne.....	20,845	Kiss, Donna.....	32,959
Ekstrand, Maxine D.	42,818	Kline, Elvina.....	32,858
Elmwood Residences Inc.	561,667	Klochko, Anita.....	22,053
Espenant, Connie.....	23,703	Knarr, Marilyn.....	22,741
Estevan Day Care Co-operative.....	36,789	Knight, Eleanore.....	24,957
Ewing, Sandra.....	24,870	Knittig, Dolores.....	23,168
Family Income Plan.....	5,018,690	Koedyk, Arienne.....	32,546
Family Services Advance Account.....	742,388	Krause, Hayla.....	21,404
Fauth, Rita.....	20,406	La Ronge Child Care Co-operative.....	136,141
Fay, Ella.....	35,114	Lachuk, Minnie.....	22,714
Ferguson, Angela.....	109,685	Lafond, Louise.....	23,504
Ferguson, Geraldine.....	24,990	Lafontaine, Yvette.....	34,429
First Baptist Church Daycare.....	57,312	Lamond, Sandra.....	24,763
First Nations Child Development		Lamontagne, Frances.....	28,547
Center Inc.	57,728	Latus, Laura.....	23,479
Fisher, Lorna.....	25,071	Laughren, Eldean.....	23,587
Fleming, Lena.....	29,444	Leavitt, Steven.....	48,097
Flichel, Jean.....	26,729	Lepine, Owna.....	36,960
Forsythe, Crystal.....	27,219	Little Tot Co-operative Day Care Centre....	101,446
Fort Qu'Appelle Native Child Care and		Little, Sharon.....	20,797
Co-operative.....	70,638	Live and Learn Day Care Centre.....	56,855
Frei, Otilia.....	22,715	Lockhart, Theresa.....	25,326
Friends Together Childcare		Loewen, Carolyn.....	38,234
Co-operative.....	51,156	Lowe, Carol.....	22,896
Friesen, Lynda.....	46,844	Lukowich, Alma.....	26,178
Gamin-Abet Association Inc.	108,167	Luther Child Care Association Inc.	38,238
Gardiner Park Child Care.....	57,111	Magloire Kiddie Kare.....	36,186
Gerns, Catharina.....	20,745	Manchur, Judy.....	20,762
Gibson, Debbie.....	23,212	Marasse, Sylvia.....	44,359
Giesbrecht, Phyllis.....	25,853	Margach, Almadine.....	35,202
Glencairn Child Care Co-operative.....	62,708	Martha House.....	39,151
Goodwin, Linda.....	20,890	Massey Day Care Centre.....	41,885
Gordon, Lynn.....	39,256	Mazurik, Judy.....	30,037
Governing Council of the Salvation		Mazurkewich, Maria.....	20,063
Army in Canada.....	665,821	McNabb, Theresa.....	36,532
Goyer, Sylvia.....	38,579	Meadow Lake Day Care Centre.....	66,431
Grad, Rose.....	29,766	Melfort Day Care Co-operative.....	85,157
Graham, Marlene.....	26,288	Mennonite Central Committee.....	101,010
Grant, Brenda.....	25,584	Miller, Helen.....	27,191
Grismer, Camille.....	45,032	Miller, Kathy.....	52,093
Guenther, Lynda.....	34,352	Mitchell, Caroline.....	43,849
Guger, Fay.....	42,936	Mitchell, Debra.....	26,688
Gutzer, Doris.....	21,689	Moose Jaw College Day Care Inc.	90,368
Hainstock, Linda.....	21,490	Mountstephen, Evelyn.....	37,353
Hanke, Judy.....	33,686	Munholland, Heather.....	24,404
Hannah, Brenda.....	27,877	Munson, Fern.....	43,700
Harden, Chris.....	27,128	Myhre, Irene.....	23,410
Harmon, Marsha.....	33,820	Neigum, Arlene.....	24,999
Haskins, Ken.....	38,306	Nipawin Day Care Co-operative.....	53,461
Hein, Brenda.....	24,736	Noble, Isobel.....	34,443
Hellquist, Shirley.....	31,631	Normanview Day Care Corporation.....	80,023
Henry, Yvonne.....	29,687	North Battleford Day Care Centre Inc.	25,691
Herter, Judy.....	26,444	North Park Child Care Co-operative.....	39,312
Hitchens, Lorna.....	24,781	North West Day Care Centre Inc.	116,601
Hoelt, Jean.....	47,365	Parents' Day Care Co-op Ltd.	89,877
Hompoth, Mardel.....	21,056	Parks, Mary.....	36,538
Humboldt Co-operative Day Care		Passmore, Roberta.....	20,838
Centre.....	65,858	Paul Dojack Youth Center Resident Trust	
Humpty Dumpty Child Care		Account.....	27,020
Co-operative.....	109,820	Pavka, Irene.....	24,950
Idylwyld Child Care Co-op.....	101,254	Pelletier, Mary.....	25,193
Isbister, Shirley E.	36,020	Penner, Lorraine.....	26,011
James, Mary.....	29,774	Pfeil, Patricia.....	33,483
Janzen, Adeline.....	40,203	Pickering, Doreen.....	30,058
Janzen, Linda.....	38,002	Pillipow, Shari.....	24,246
Janzen, Louise.....	44,468	Pilon, Carol.....	25,375
Jennings, Anne.....	23,510	Pinehouse Family Service Centre	
Johnstone, Elaine.....	25,760	Corporation.....	144,566
Jones, Gail.....	41,353	Pipko, Rose.....	20,147
Kaye, Mildred.....	21,761	Play and Learn Day Care Centre Inc.	129,149
Kempin, Anne.....	23,673	Playhouse Day Care Inc.	37,466

Other Payments — Concluded

Playtime Co-operative Childcare Ltd.	94,456	St. Germain, Cecile.....	30,390
Polsom, Marie-Anna	40,542	Stadnyk, Irene.....	22,939
Poorman, Jackie	24,198	Stadnyk, Joanne.....	41,889
Powell-Ridge, Christine.....	25,675	Star Day Care Inc.	135,114
Preston Avenue Daycare Inc.	80,758	Stein, Linda	22,791
Prevost, Betty.....	25,681	Stewart, Carol	21,701
Prince Albert Child Care Co-operative		Straub-Sali, Helen.....	21,688
Association	80,189	Swift Current Child Care Inc.	69,378
Prince Albert Group Home Society	22,813	Taylor, Elizabeth	26,214
Prince Albert Society for Services to		Taylor, Lois	23,940
Children and Youth.....	107,321	Taylor, Yvonne.....	21,498
Prochera, Shirley	29,977	Telford, Lori Lynn	23,526
Purington, Rene E.	28,929	Thomas, Glenys.....	22,315
Quinton, Glen.....	20,241	Thompson, Edith.....	29,804
Ranch Ehrlo Society	1,915,250	Thompson, Marilyn	62,310
Raque, Val	27,750	Thoreson, Grace	24,775
Regency Day Care Co-operative.....	131,204	Thorimbert, Jean.....	41,142
Regina General Hospital Day Care		Thorpe, June.....	68,259
Co-operative.....	30,254	Tienkamp, Sylvia.....	21,686
Regina Kiddie Corner Day Care Centre....	62,306	Timber Bay Childrens Home.....	51,639
Regina Native Youth Community		Today's Co-op Child Care Centre.....	41,282
Services.....	281,670	Toews, Dorothy	28,607
Regina Residential Resource Centre.....	163,555	Transcona Park Child Care	
Regina's Market Square Early Learning		Co-operative.....	97,383
Child Care	71,720	Tritz, Christine.....	23,321
Regnier, Betty	32,326	Turtle Park Co-operative Day Care.....	24,935
Rempel, Dora	44,002	Twenty Four Hour Child Care	
Rich, Joan.....	31,680	Co-op Ltd.	204,218
Richter, Arlene	28,184	Ullrich, Donna	26,877
Rieland, Verna	37,741	University Co-operative Day Care	
Rink Avenue Day Care Co-op.....	99,607	Centre.....	59,267
Rockthunder, Charles	21,346	Unruh, Barbara.....	28,602
Sakitawak Day Care Centre.....	50,882	USSU Child Care Centre	62,688
Sakundiak, Darlene.....	22,179	Valley View Centre Patients Trust	
Sander, Angela	24,472	Account	60,450
Sander, Charlene	30,110	Van Rybroek, Emily	20,024
Sandor, Beryl	21,137	Verishagen, Willa	29,650
Sandor, Wendy	23,523	Verokosky, Ronna.....	41,329
Sandy Bay Child Care Committee	369,687	Wallace, Lorraine	43,334
Saskatoon Family Y.M.C.A. Day Care.....	53,451	Walliser, Eileen	30,735
Saskatoon Group Homes.....	98,252	Warkentin, Muriel	21,135
Saskatoon Society for Autism	94,351	Wascana Day Care Co-operative	43,935
Saskatoon Y.W.C.A. Day Care	37,071	Weigel, Mabel	26,249
Saskatoon Youth for Christ Society	181,535	Weldon, Lorna.....	30,314
Schoenthal, Deborah	26,928	Westfield, Joyce.....	94,085
School Children's Co-operative Centre.....	127,148	Whitmore Park Child Care Co-operative....	39,377
Schubert, Linda.....	45,230	Wilk, Shirley	22,693
Seib, Norma	37,306	Wilkinson, Judy	23,902
Sever, Helen	20,715	William Roper Hull Home.....	91,250
Shaw, Diane.....	22,694	Wilson, Blanche	57,272
Sheppard, Othella	28,710	Wise Owl Day Care Inc.	24,248
Simister, Maxine	22,264	Woodland Child Care Co-operative	55,570
Simon, Tanise.....	21,103	Workman, Patricia.....	77,107
Siwak, Mildred.....	44,917	Wyatt, Yvonne.....	20,990
Skaar, Carol.....	23,713	Y.W.C.A. Day Care Centre Inc.	124,901
Small World Day Care Co-operative.....	107,115	Young Women's Christian Association	
Social Allowance Account.....	250,894,657	of Saskatoon	31,881
Society for Involvement of Good		Young, Darla	27,062
Neighbours Inc.	133,880	Zacharias, Janice.....	61,498
Soo Line Day Care Co-operative	58,527	Zaritsky, Emilie.....	37,865
South Hill Child Care Co-operative	122,254	Zepick, Bev	20,654
Southwest Day Care Centre	82,020	Payees under \$20,000	1,085,105
Spadina After School Program	34,240	Less: Reimbursement	(100,770)
Spadina Childcare Co-operative	56,312		

\$ 276,425,696

Women's Secretariat (Vote 41)

Women's Secretariat (Subvote 1)

Objective

To integrate women's concerns into the mainstream of government planning and policy development; to provide policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Administration

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Women's Secretariat

(In Thousands of Dollars)

Subvote	Personal Services		Supplier Payments											
		Travel	Grants	Contract Services	Advertising	Supplies & Services	Equipment & Other Assets	Other Payments	Total					
1 Women's Secretariat.....	\$	412 \$	10 \$		.....	\$	61 \$	78 \$	55 \$	16 \$	.....	\$	632
2 Payments to Saskatchewan Property Management Corporation.....		29	.....	.....	.....	29	
Total.....	\$	412 \$	10 \$	\$	\$	61 \$	78 \$	84 \$	\$	16 \$	\$	661

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary.....	\$ 15,101
Bureau, Denise M.	30,588
Dunsmore, Lorne.....	37,384
Pederson, Joan Allison	74,358
Seibel, Cindy G.	51,975
Weston, Marianne	57,150
Unionized Employees.....	145,280
	\$ 411,839

Travel

Other	\$ 10,317
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Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, advertising, contracts, and equipment.

Consolidated Graphics	\$ 34,738
Prairie Advertising Distributors Ltd.	27,212
Saskatchewan Property Management Corporation	32,953
Payees under \$20,000	144,098
	\$ 239,001

Other Information

Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1993 as provided for under Section 42, *The Revenue and Financial Services Act.*

The Education and Health Tax Act

A and A Coring Services Ltd.	\$ 1,520	Consolidated Transactions Inc.	23
A and B Auto Body (1987) Ltd.	109	Core-Cut Industries Ltd.	17
A and L Plumbing and Heating Ltd.	79	Country Motor Inn	13
Ace Transmission Warehouse.....	77	Country Side Inn	61
Ad Graphics Ltd.	20	Courtice Drugs (1982) Ltd.	164
Advance Blue Print	384	Crescent Heights Grocery.....	211
Al's Auto Repair Service Ltd.	64	Cupar Home Centre.....	69
Al-Mar Tire Inc.	59	Custom Auto Body	18
All Season Rentals and Sales and Restaurant Supplies	556	Cy's Auto Glass Ltd.	74
All-Temp Refrigeration Service	163	Cypress Building Supplies	343
Allinson, Verna.....	22	D and D Livestock Ltd.	73
Alpine Mechanical Ltd.	100	Dale Tingley Chrysler Plymouth Ltd.	630
Alsport Sales Ltd.	708	Daniels Garage	19
Aluminseal (1989) Ltd.	50	Delta Regina	821
Amada Medical Clinic	263	Denham Chrysler Ltd.	668
Amanda Maslany Design	34	Dixie Photo Services Inc.	27
Ambassador Pet Hospital Ltd.	48	Dollar Rent a Car (Regina)	949
Angell Resources Ltd.	363	Don's Photo Shop Ltd.	830
Arcola Shell Circle K	54	Donut Delight	203
Artistic Creations	21	Dopko, Katherine	94
AU Cotton	751	Dorelle Enterprises Limited.....	10
Auntie Fanny's (Southland Mall).....	481	Duchon Signs Limited	9
Auntie Fanny's (Albert St.)	111	Dundurn Hutterian Brethren.....	142
Auto Wrecking Central Inc.	19	E and E Enterprises	85
Avet Electronics Ltd.	438	E. G. Diamond Gallery Ltd.	109
B and A Appliance Service	43	Eagle Brokers	160
B and B Small Engine Sales and Service Ltd.	245	Economy Plumbing and Heating.....	535
B and E Service Centre	75	Eidelweiss Florists Ltd.	100
B and M Vending	11	Einarson's Automotive	38
Balgonie Motors	46	Electric Pottery	14
Basic Technologies Corporation	333	Elite Security Ltd.	50
Batco Manufacturing	206	Ensign Drilling Inc.	531
Bearing Supply.....	347	Eric's Auto Body Limited	144
Behlen Industries	83	Esterhazy Hardware and Furniture	382
Beline Manufacturing Camp Ltd.	169	Estevan Truck Parts and Repair Centre ...	49
Below The Belt (Sask) Ltd.	649	Eurotec Auto Sales and Service Ltd.	96
Bergstrom's Brake and Drum Ltd.	63	Fairhaven Mohawk Car Wash.....	431
Bernard Schill Auto Repair.....	27	Farm World Equipment Ltd.	176
Bernie's Welding	229	Fifth Avenue Tea Room	8
Bertoia Petroleum and Agro Sales.....	47	Final Touch Flooring	132
Beth's Gift Shop.....	28	Fine Frames Gallery	80
Blanchard Transport Ltd.	563	Fitzgerald Cabinets Ltd.	218
Brewsters Supplies Inc.	53	Flashback Photography	113
Bridgestone/Firestone Canada Inc.	670	Future Well Services Inc.	12,586
Broadway Hobby and Craft Supplies.....	253	G K Flooring — Paint	160
Brown's Country Store	54	G and R Small Motors Services Ltd.	86
Buchanan's Service	22	G. M. G. Watch Shoppe Ltd.	539
Buhler Electric Inc.	133	Geanel Restaurant Supply Regina Ltd. ...	7
Bulch Building Supplies Ltd.	229	General Electric Canada Inc.	336
C and D Power Systems Canada Inc.	110	Glencairn Esso.....	425
C N Albers Rentals Ltd.	120	Glenwell Drilling Ltd.	102
Canadian Spectrum Equipment	14	Glitter's Restaurant	405
Carleton Service	371	Gold Country Mohawk	115
Carlyle Company Edmonton Ltd.	527	Gold Craft Exclusive Jewellery Ltd.	17
Centennial Plumbing and Heating Ltd.	38	Golden Touch Carpet and Design Ltd.	109
Central Motel.....	126	Graham Coulter Ventures Ltd.	297
Central Caissons Ltd.	294	Green's Kimball Lake Store	563
Champion Tune-Up Service.....	40	Greg's Repair Service	26
Charm Beauty Salon.....	63	Gregson's Radio and TV Sales and Service	82
Chase Manhattan Leasing Canada Ltd. ..	78	Groff and Latham Skate Shop	47
CKCK Broadcasting Limited	278	H and R Cabinets Ltd.	296
Clear Water Lake Hotel.....	46	Halfway Husky	528
Clements' Rosetown Funeral Home	214	Hallmark Cards	420
Commercial Cleaning Chemicals	32	Hammerlindl Garage.....	43
Conley and Company Construction Incorporated	113	Hamon Enterprises Ltd.	521
Connie's Flower and Chocolate Shoppe....	123	Hanson Hardware Ltd.	336
Connie's Flowers (1977) Ltd.	182	Harmony Centre and Appliance Sales.....	112
		Heath Consultants Limited (Saskatoon)	48
		Heidelberg Canada Graphic	47

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Continued

Heritage Sales and Service Ltd.	51	Melroe Equipment Ltd.	373
Hey's Construction and Building Supplies Ltd.	248	Melville Inn Motel	44
Hi-Pro Investments	81	Metcalfe, William A.	193
Holy Family Hospital	295	Mid-West Beauty and Barber Supply Inc.	265
Hudson Bay Company	13	Midwest Fishing Tackle.....	100
Hypower Systems Inc.	641	Mieka's Kitchen.....	99
Icemasters Inc.	61	Mike's Place (Waskesiu) Dairy Whip Foods Ltd.	304
Idea Courier (Canada) Ltd.	24	Milky Way.....	174
Image Cable Systems Inc.	1,128	Minor Bay Camps	547
Image Extension School Inc.	26	Modern Propane Ltd.	191
Imperial Tobacco Limited	564	Mohr's Upholstery and Repair	12
Importique Gift	107	Moose Implements Ltd.	55
Indal Building Products	525	Munisoft	353
Indian Head Plymouth Chrysler Ltd.	543	Napa Distribution Centre.....	525
Industrial Machine and Manufacturing Ltd.	572	National Signs Ltd.	20
Industrial Insulation Services Ltd.	69	Neighbors Convenience Store	204
Inner City Sound Studios	50	Norquay Co-operative Association Ltd. ...	453
Innovative Veterinary	79	Novel-Lites Inc.	966
Intouch Technologies Inc.	61	Novlan Brothers Sales	555
Irving Machine and Repair	232	Novocosky, David	39
J and E Sporting Goods Ltd.	272	Online Rig and Equipment	362
Japan Camera Centre.....	401	P. A. Aviation Services Ltd.	14
Jim's Hair Studio.....	6	Paron Petroleum Products	50
K - E Clarkes Lumber Ltd.	197	Pearson's 5 to \$1.00 Store	292
Kalium Canada Ltd.	5,699	Peerless Printers (1988) Ltd.	294
Kampman, Sheila.....	31	Peg Hotel	22
Kamsack Union Hospital.....	43	Penta Completions Supply and Services Ltd.	537
Katche Kamp Outfitters.....	40	Permafrost Refrigeration Ltd.	153
Kee Kamps	272	Petals for Pennies Inc.	310
Keith and Herb Wheel Alignment Service	48	Pharmasave.....	132
Ken's Diesel Service	389	Piccadilly Limited	482
Keyzers Sales and Service	100	Pichette, Serge	840
Kindersley Union Hospital.....	194	Pioneer Pontiac Buick Ltd.	547
Kish Photography and Camera Shop Ltd.	133	Pioneer Exploration Inc.	148
Klein's Food Mart (Broadway Ave.)	19	Plains Lawn Irrigation Ltd.	45
Klein's Food Mart (Argyle St.)	25	Plainsman Automotive Ltd.	241
Klein's Food Mart (Victoria Ave.)	9	Points West Gas Bar.....	19
Knudsens Pipe Dream	260	Power Play.....	201
Kwik Kopies Ltd.	42	Prairie Engineguard	28
Lakeland Library Region	201	Prism 50 Minute Photo Golden Place Ventures Inc. (Gordon Road, Regina)....	58
Langenburg Union Hospital	123	Prism 50 Minute Photo Golden Place Ventures Inc. (McCarthy Blvd., Regina).....	63
Langham Handyman Service.....	26	Prism 50 Minute Photo Golden Place Ventures Inc. (Cornwall Street, Regina).....	46
Leland Hotel.....	19	Prism 50 Minute Photo Golden Place Ventures Inc. (Prince Albert)	83
Lendale Autocare Ltd.	127	Pro Farms Ltd.	113
Leon's Plumbing and Heating Ltd.	75	Queen's House of Retreats.....	51
Leonard's Agro Service.....	56	Quinton Gift and Hardware	147
Lloydminster Heavy Crude Services Ltd.	2,628	R/C Hobby Work Inc.	240
Lone Star Electrical Repair	29	R and R Oilfield Services Ltd.	348
Lornes Paint.....	127	Ralst and Associates Inc.	97
Lundmark Draperies Ltd.	185	Randy's Auto Sales.....	537
Lux Carpentry and Lock Service	26	Raymore Hobby House.....	11
Lyle's Mac Tools Ltd.	146	Red Hawk Well Servicing Ltd.	732
M-I Drilling Fluids Canada Inc.	359	Relamping Services Canada Ltd.	78
MacLeod's Authorized Dealer.....	336	Renovation World	81
MacMillan Bloedel Materials Limited.....	70	Revelstoke Home Centre	715
MacWilliams Sash and Door Ltd.	618	Reynolds Print Sales.....	61
Mak's Service Centre.....	58	Richards and Co. Hardware Ltd.	672
Malberg Agro Services.....	72	Rick Tilson Bulk Fuels.....	48
Malco Enterprises Ltd.	37	Riviera Motor Inn.....	386
Maljohn Company Limited	239	Robb's Gas Bar.....	30
Manestreet Hair Skin and Nail Care	32	Robertson Trading Ltd.	106
Manitou Springs Hotel.....	597	Robin's Donuts.....	87
Martin's Store.....	72	Ron Figley General Store	26
Matol Botanical International Ltd.	99		
McDonald Steering and Brakes (1991).....	42		
McMillan Brothers Ltd.	18		
McNabb, Bruce	420		

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Concluded

Rutherford Enterprises Ltd.	66	Theodore Home Hardware	117
Saf-T-Green/Houle Hi-Reach.....	288	Thomas Industrial Systems Inc.	30
Safeway Well Services Ltd.	1,865	Thunder Valley Ranch Ltd.	42
Sage Well Services Ltd.	1,127	Tilley's Auction Service	169
Saskatchewan Unicef Committee	159	Timber Drive Repair	19
Saskatoon T.V. Centre Ltd.	585	Tire Craft	554
Saskatoon Co-operative Association Limited	1,355	Tisdale Satellite	54
Saskatoon's Shelf Shop	39	Tisdale Florists	69
Saskweb Productions Inc.	529	Tower Optometric Services.....	591
Schepansky's Fire Shop	108	Tremblay Furniture Ltd.	274
Schulte Sales Ltd.	274	Tubaco Square	79
Sensational Silks	30	Tundi Ent 7	8
Severs Oilfield Services	9,600	Tundi Enterprises	12
Shop-Rite Foods Naicam	353	Turtleford Motors Limited	251
Shoppers Drug Mart (Saskatoon)	17	United Westburne Inc.	596
Shoppers Drug Mart (Regina)	14	University Park Esso	14
Siemens Transport and Service Ltd.	125	Varga's Lumber Ltd.	581
Simmons Pipelines Ltd.	521	Variperm (Canada) Limited.....	333
Simon's Jewellery Ltd.	480	VHV Photos and Gifts	58
Simplot Canada Limited	313	Victory Impressions Ltd.	186
Skiers Edge and Sports	307	Volk's Ceramics	24
Societe Generale (Canada)	20	W D Electronics Ltd.	24
Sorsdahl, Beverly	8	W. M. Pilat and Son Limited.....	36
South Hill Inn Ltd.	297	Waldner's Shop Rite	30
Southern Tropic of Plants Ltd.	9	Wappell Construction Co. Ltd.	667
Southgate Shell	96	Watrous Wood Mart	390
Spiritwood Hi-Way Service	95	Western Business Machines.....	73
Spy Hill Cafe	79	Western Feed Mills Ltd.	219
St. Louis Food Centre Ltd.	38	Western Graphic Productions Corporation.....	79
Step by Step Wood Heat and Hardware Ltd.	138	Wild Goose Motel '86	26
Sumitomo Canada Ltd.	232	Williams Lumber and Fuel Ltd.	224
Sun Water Systems Ltd.	70	Windsong Gifts (1991)	27
Sunwest Men's	90	Wm. Dyck and Sons	597
Sutherland Automotive	511	Write Occasions Card and Gift Shop	538
Tap Communications Inc.	122	Wynyard Food Services Ltd.	97
Tarnes Electric Ltd.	137	XL Mechanical Co. Ltd.	335
The Body Shop	225	Yorkton Turbo	24
The Boy Scouts Association South Saskatchewan Region	34	Zaremba Enterprises	522
The Bride's Maid	58	Zipperlock Steel Building (1991) Ltd.	178
The Cabinet Shop	104	50 Minute Photo Golden Place Ventures Inc. (Confederation Mall, Saskatoon).....	74
The Flower Basket	78	50 Minute Photo Golden Place Ventures Inc. (Golden Mile Plaza, Regina).....	105
The Gift Shop	80	50 Minute Photo Golden Place Venutres Inc. (Wildwood Mall, Saskatoon)	55
The Museum Shoppe	31	599802 Saskatchewan Ltd.	178
The Post Hotel Ltd.	47	7th Avenue Service	44
The Sprinting Press	77		
Thee Lingerie Shoppe	168		
		\$	106,007

Fuel Tax Act, 1987

Amok Ltd.	\$	239,400	Lacher Trucking Inc.	72
Braunkohle Transport Canada Inc. (Western Division)		211	Medicine Hat Wholesale Foods Ltd.	54
Cal Gas Inc.		655	Meikle, Robert	500
Canada Forest Product Sales Ltd.		159	Modern Propane Ltd.	33
Cogema Canada Ltee./Ltd.		73,784	Prowler Express Ltd.	11
Eberle, Brent		45	Robtrans Systems Inc.	10
Grant Hambling Trucking Ltd.		33	Tomyn, John F. (Estate of)	168
Grove, Harvey W.		211	Ulster Transport Inc.	75
Halushka, Art		73	Williams, Victor N.	113
Kooistra Trucking Limited		124	Williston Scobey Transfer	71
			Zenith Paving Ltd.	33
			\$	315,835

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act

Adams, James G.	\$	946	Junk, Kenneth J.	712
Alarie, Sister Lucille		742	Keffer, Stanley J.	1,092
Arendt, Peter J.	1,451		Kletzel, Sister Bernadine.....	458
Arnett, Robert.....	1,643		Klymchuk, Sister Annie	283
Aulie, Sister Agnes L.	360		Koester, Theodore A.	1,171
Ball, Kenneth W.	973		Krauter, Stella	798
Baron, Jacob John	1,360		Krauter, Patricia A.	419
Baron, Sister Patricia	841		Krull, Sister Carol K.	219
Bast, Mary	1,947		Lacoursiere, Robert	245
Bedard, Sister Madeleine.....	303		Lagasse, Sister Pauline	360
Bekar, Gerald Gordon.....	789		Lagasse, Sister Laurette.....	943
Belisle, Dennis M.	888		Laiberte, Sister Cecile	1,769
Benoit, Sister Bernadette	571		Laverdiere, Yvonne A.	515
Biedrzycki, Father Wladyslaw	202		Leray, Sister Yvonne.....	463
Bistroff, Sister Rosie	434		Lessard, Paul E.	1,081
Blanke, Jerry M.	1,095		Lestrat, Sister Alice	332
Bolan, Sister Ida.....	366		Linthicum, Sister Beth	408
Brolund, Sharon.....	367		Lukaszewicz, Father Andrzej.....	177
Brolund, Robert.....	1,177		McGuigan, Sister Marion	382
Burke, Sister Patricia M.	726		McNally, Sister Anna P.	1,132
Burney, Edward J.	486		McRae, Adriannah J.	710
Bussiere, Sister Dolores	1,229		Monette, Shirley L.	1,644
Castle, Blaine H.	8,021		Monette, Vital C.	1,644
Chabraszewski, Father Antoni	202		Mudrik, Sister Emma.....	1,122
Clark, Raymond.....	379		Niezgoda, Jerome S.	810
Corcoran, Sister Ellen M.	331		Niezgoda, Steven V.	996
Courcelles, Sister Lucille.....	828		O'Reilly, Sister Berthe.....	829
Cox, Dwayne D.	620		Oberhoffner, Sister Louise C.	189
Cross, James G.	1,545		Orosz, Frank J.	1,350
Croteau, Sister Therese.....	896		Pajak, Father Teddor	257
Daglis, Father Jan.....	177		Palud, Sister Eveline.....	1,628
Dauk, Sister Frances	91		Parent, Leo J. N.	618
Delorme, Sister Cecile	189		Peitryk, Father Andrew.....	177
Doll, Sister Frances.....	6		Poff, Brett C.	1,057
Dubois, Sister Laurette	825		Prince, Denis.....	1,031
Erickson, Donald E.	881		Rabnett, Sister Isabel E.	352
Feist, Sister Margaret Ann	1,422		Ramond, Sister Alice.....	439
Feist, Sister Nicolette	869		Rolheiser, Father Ronald	87
Fleury, Sister Elizabeth	366		Rusnak, Brian M.	1,732
Fontaine, Sister Cecile.....	829		Samuel Sterling McWaters	1,111
Gallagher, Sister Rita.....	452		Schrader, Charles G.	1,359
Ganie, Leo J.	882		Shipley, Sister Laurine.....	388
Gareau, Sister Maria	596		Shirley, Sister Evelyn M.	768
Gareau, Sister Marie Germaine	479		Siroski, Robert M.	623
Gareau, Sister Therese.....	416		Stafford, Robert E.	1,038
Garland, Bruce M.	750		Stobbs, Wanda E.	612
Gatrell, Stanley C.	536		Tamke, Edward W.	498
Gelowitz, Sister Hilda	809		Thompson, Sister Margaret	894
Gignac, Sister Angeline	848		Tournier, Sister Marie A. (Estate of)	947
Gougeon, Sister Yvonne-Marie.....	535		Treble, Wendolyne P.	1,553
Graham, Kelly W.	1,411		Weenk, Gordon A.	329
Graham, Gary A.	1,369		Wilcox, Mark R.	3,119
Grimard, Sister Bertha	335		Winterhalt, Mike J.	2,495
Grimes, Sister Imelda	189		Zenter, Sister Germaine.....	410
Hagerty, Sister Mary	743		Zywina, Sister Mary Martin	715
Hruska, Sister Melvina	482			
			\$	94,695

The Liquor Consumption Tax Act

Brock Hotel	\$	68	Golden Mile Park	29
Channel One.....		109	Houston Pizza.....	6
Cumberland House Hotel.....		438	Huckleberry's Family Restaurant	20
Delta Regina		595	Loyal Order of Moose Lodge No. 2246.....	17
Empringham Catering Service Ltd.		178	Margo Hotel	96
Franchise 21		62	Mayfair Hotel.....	123
Franchise 66		323	Mieka's Kitchen.....	27
Franchise 124		41	Moon Lake Golf and Country Club Ltd.	99
Franchise 170		76	Neilburg Hotel.....	143
Franchise 181		37	New Red Ox.....	91
Gerald Hotel.....		58	Saigon II Restaurant	35
Glitter's Restaurant		15	Selkirk Hotel.....	49

Statement of Remission of Taxes and Fees — Concluded**The Liquor Consumption Tax Act — Concluded**

South Hill Inn Ltd.	158	The Cornerstone Inn	218
The Post Hotel Ltd.	127	Wishart Hotel	171
			\$ 3,409

The Tobacco Tax Act

Imperial Tobacco Limited	\$	564
Knudsens Pipe Dream.....		260
	\$	824

The Litter Control Act (Part II)

Sun Pac Foods Limited	\$	121
Western Grocers		545
	\$	666

Statement showing Remission of Royalties and Taxes for the Fiscal Year Ended March 31, 1993 as provided for under Section 60,
The Financial Administration Act.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Husky Oil Operations Ltd.	\$	3,110,000
Lone Pine Resources Ltd.*		66,904
Oakwood Petroleums Ltd.*		604,027
Saskatchewan Oil and Gas Corporation*		756,659
	\$	4,537,590

*These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remissions order.



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