

Government of the Province of Saskatchewan

Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1992

(In Thousands of Dollars)

Department	Taxes	Transfers from the Government of Canada	Transfers from Crown Entities	Other Revenues	Total 1992	Budget* 1992	Total 1991	Original Estimate 1991
Agriculture and Food	\$	\$ 580	\$ 10,600	\$ 6,446	\$ 17,626	\$ 18,297	\$ 248,935	\$ 4,740
Community Services	4,426	.....	1,341	5,767	5,641	1,328	1,350
Consumer and Commercial Affairs	4,353	7,276
Culture, Multiculturalism and Recreation	329	82
Economic Diversification and Trade	104	2	148	254	212	1,747	1,239
Education	18,820	76	597	19,493	31,938	30,473	23,260
Energy and Mines	5,685	.....	.....	311	5,996	6,097	6,149	6,066
Environment and Public Safety	129	.....	1,652	1,781	1,755	1,666	1,559
Executive Council	4	6	10	8	2	8
Executive Council — Electoral Expenses	8	8	.....	.....	.....
Family Foundation	2,832	2,832	2,800	19	.....
Finance	2,154,064	1,020,812	368,328	99,301	3,642,505	3,671,403	4,040,996	3,919,935
Health	30,463	.....	5,389	35,852	28,201	25,669	24,991
Highways and Transportation — Ordinary	450	481	1,773	2,704	2,450	3,940	3,258
Human Resources, Labour and Employment	4,970	222	5,192	4,780	4,404	4,096
Indian and Metis Affairs Secretariat	13	.....	52	65	36	21	204
Justice	3,953	185	46,224	50,362	51,992	43,546	47,397
Legislation	36	36	34	17	20
Parks and Renewable Resources	3,962	.....	15,951	19,913	21,135	13,554	13,011
Provincial Auditor	20	20	15	80	52
Provincial Secretary	181	303
Public Service Commission	47	.....	9	56	146	19	37
Rural Development — Ordinary	2,224	.....	5,686	7,910	5,373	6,246	5,741
Saskatchewan Gaming Commission	1,035	5,680
Saskatchewan Municipal Board	161	161	369	188	249
Seniors' Secretariat	202	202	158	178	258
Social Services	173,859	.....	2,633	176,492	170,660	165,453	164,388
Total Revenue	\$2,159,749	\$1,259,842	\$384,646	\$191,000	\$3,995,237	\$4,023,500	\$4,600,528	\$4,235,200

* Budget figures for revenue were forecasted by the new administration in December 1991.

Vote	Department and Activity	Appropriation					Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Final Appropriation	Expenditure			
1	Agriculture and Food	\$ 278,691,900	\$ 22,600,000	\$ 10	\$ 301,291,910	\$ 298,662,877	\$ 2,629,033	\$ 47,487	\$ 2,581,546
	Agriculture and Food — Agriculture Development Fund	28,430,000	.....	.....	28,430,000	28,380,000	50,000	.....	50,000
24	Community Services	161,919,100	.....	(5,694)	161,913,406	158,866,795	3,046,611	15,867	3,030,744
66	Economic Diversification and Investment Fund	33,674,500	23,100,000	.....	56,774,500	55,259,835	1,514,665	34	1,514,631
45	Economic Diversification and Trade	24,775,600	.....	(185,486)	24,590,114	22,458,013	2,132,101	64,302	2,067,799
5	Education	905,113,800	.....	216,672	905,330,472	901,062,787	4,267,685	90,199	4,177,486
	Education — Education Development Fund	7,250,000	.....	.....	7,250,000	7,249,924	76	45	31
23	Energy and Mines	11,478,800	.....	(106,751)	11,372,049	11,082,440	289,609	6,323	283,286
9	Environment and Public Safety	11,211,000	.....	(170)	11,210,830	11,111,924	98,906	9,885	89,021
10	Executive Council	5,853,200	415,000	(1,100)	6,267,100	6,090,123	176,977	5,207	171,770
	Executive Council .....	.....	.....	.....	.....	.....	.....	.....	.....
34	— Electoral Expenses	6,800,000	.....	(212,247)	6,587,753	6,587,753	.....	.....	.....
31	Family Foundation	10,442,000	.....	.....	10,442,000	10,413,036	28,964	10,556	18,408
18	Finance	163,892,600	.....	(1,434,583)	162,458,017	158,601,202	3,856,815	20,986	3,835,829
	Finance .....	.....	.....	.....	.....	.....	.....	.....	.....
12	— Servicing the Public Debt	516,500,000	.....	(14,428,076)	502,071,924	502,071,924	.....	.....	.....
32	Health	1,594,043,600	.....	7,349	1,594,050,949	1,581,267,683	12,783,266	687,773	12,095,493
	Highways and Transportation .....	.....	.....	.....	.....	.....	.....	.....	.....
16	Highways and Transportation	123,888,200	.....	1,729,590	125,617,790	119,348,351	6,269,439	112,189	6,157,250
17	— Capital	83,336,000	.....	.....	83,336,000	78,249,237	5,086,763	130,602	4,956,161
	Human Resources, Labour and Employment	11,985,200	.....	(644)	11,984,556	11,446,687	537,869	10,020	527,849
25	Indian and Metis Affairs	4,291,700	.....	.....	4,291,700	4,043,536	248,164	14,894	233,270
3	Secretariat	170,018,400	145,100	24,605	170,188,105	169,295,843	892,262	200,925	691,337
21	Legislation	14,744,800	.....	(774,550)	13,970,250	13,688,531	281,719	1,163	280,556
59	New Careers Corporation	5,688,500	.....	.....	5,688,500	5,688,500	.....	.....	.....
	Parks and Renewable Resources	84,038,500	.....	24,734	84,063,234	84,028,204	35,030	297,595	(282,565)
28	Provincial Auditor	3,615,000	.....	.....	3,615,000	3,614,945	55	.....	55
33	Public Service Commission	9,425,200	.....	.....	9,425,200	9,412,528	12,672	2,434	10,238
	Rural Development .....	.....	.....	.....	.....	.....	.....	.....	.....
43	— Ordinary	69,273,300	.....	(6,044)	69,267,256	69,167,283	99,973	17,507	82,466
67	Rural Development — Capital	400,000	.....	.....	400,000	342,281	57,719	.....	57,719
	Saskatchewan Crop Insurance Corporation .....	.....	.....	(3,343)	92,736,957	85,467,443	7,269,514	.....	7,269,514
46	Saskatchewan Municipal Board	881,900	.....	.....	881,900	881,740	160	24,237	(24,077)
22	Saskatchewan Property Management Corporation	6,335,600	.....	.....	6,335,600	6,035,600	300,000	.....	300,000
53	Saskatchewan Research Council	6,557,000	.....	.....	6,557,000	6,557,000	.....	.....	.....
35	Saskatchewan Water Corporation	8,171,000	.....	.....	8,171,000	8,171,000	.....	.....	.....
50	Seniors' Secretariat	49,170,300	.....	(395,575)	48,774,725	48,349,304	425,421	829	424,592

Social Services	36	389,105,600	6,000,000	10	395,105,610	389,820,924	5,284,686	230,905	5,053,781
Women's Secretariat	41	427,400	.....	.....	427,400	407,878	19,522	.....	19,522
Consolidated Fund									
— Budgetary		\$4,894,170,000	\$ 52,260,100	\$(15,551,293)	\$4,930,878,807	\$4,873,183,131	\$57,695,676	\$2,001,964	\$55,693,712

***Budget** includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations.

**Special Warrants after December 31 are listed.

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation					Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation				
Agriculture and Food	1	\$		\$		\$	2,579,458	\$	15,542	
Administrative Services	1					(202,000)				
Human Resources	4	493,000				(25,000)	468,000	467,876	124	
Communications	3	1,944,000				(145,000)	1,799,000	1,797,267	1,733	
Agricultural Engineering	7	427,000				(29,700)	397,300	397,277	23	
Livestock	15	3,190,000				(165,000)	3,025,000	3,013,475	11,525	
Soils and Crops	16	1,334,000					1,334,000	1,333,038	962	
Veterinary Services	17	982,000				25,000	1,007,000	1,003,867	3,133	
Economics	19	2,315,000				(3,000)	2,312,000	2,305,935	6,065	
Agriculture Development Secretariat	112	840,000				(29,000)	811,000	810,418	582	
Counselling and Assistance for Farmers — Administration	99	896,000				(48,000)	848,000	847,012	988	
Payments to Saskatchewan Property Management Corporation	111	1,921,000				(1,000)	1,920,000	1,803,269	116,731	
Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	15,010,000				(200,000)	14,810,000	14,810,000		
Assistance to general agricultural interests or purposes	2	3,701,500				(113,280)	3,588,220	3,588,217	3	
Payment to the Prairie Agricultural Machinery Institute	47	876,000					876,000	876,000		
Matching grants for international aid	95	250,000				(50,000)	200,000	200,000		
To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation	27	3,600,000				335,320	3,935,320	3,935,317	3	
Payments under the Ethanol Production and Marketing Incentive Program	6	606,000				65,100	671,100	671,089	11	
Payments pursuant to the Canadian Crop Drought Assistance Program	22	13,979,400					13,979,400	13,979,375	25	
Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	12,522,000				(2,600,000)	9,922,000	9,922,000		
Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	4,000,000					4,000,000	4,000,000		
Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund	61	8,094,900				(191,000)	7,903,900	7,903,831	69	
Counselling and Assistance for Farmers — Implementation of guarantees	105	17,941,500				3,307,970	21,249,470	21,249,329	141	
Payments pursuant to the Feed Grain Adjustment Program	20	6,035,000	1,500,000			839,300	8,374,300	8,373,984	316	
Payments pursuant to the Gross Revenue Insurance Plan	24	146,900,000	15,100,000			(1,828,300)	160,171,700	157,700,643	2,471,057	
Payments pursuant to the Net Income Stabilization Account	26	28,000,000	6,000,000			1,057,590	35,057,590	35,057,590		

Members of the Executive Council (Statutory)	113	36,600	.....	10	.....	36,610	36,610	.....	.....
Total — Agriculture and Food		\$ 278,891,900	\$ 22,600,000	\$ 10	\$	\$ 301,291,910	\$ 298,662,877	\$ 2,629,033	\$ 47,487 \$ 2,581,546
Agriculture and Food — Agriculture Development Fund									
Payment to the Agriculture Development Fund	60								
Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements	13	\$ 24,230,000	\$ .....	.....	\$ .....	\$ 24,230,000	\$ 24,230,000	\$	
	12	4,200,000	.....	.....	.....	4,200,000	4,150,000	50,000	
Total — Agriculture and Food — Agriculture Development Fund		\$ 28,430,000	\$	\$	\$	\$ 28,430,000	\$ 28,380,000	\$ 50,000	\$
Community Services									
Administration	24	\$ 2,859,000	\$ .....	.....	\$ (57,235)	\$ 2,801,765	\$ 2,674,398	\$ 127,367	
Municipal Finance	1	516,000	.....	.....	28,000	544,000	535,659	8,341	
Community Planning Services	3	931,000	.....	.....	.....	931,000	919,216	11,784	
Municipal Advisory Services	16	511,000	.....	.....	(15,000)	496,000	479,700	16,300	
Northern Municipal Services	15	508,000	.....	.....	2,000	510,000	509,253	747	
Northern Community Affairs	26	339,000	.....	.....	35,000	374,000	372,644	1,356	
Provincial Inquiry Centre	52	250,000	.....	.....	5,947	255,947	255,947	.....
Program Advisory Branch	53	142,000	.....	.....	3,500	145,500	145,442	58	
Saskatchewan Library	55	2,099,000	.....	.....	.....	2,099,000	2,079,434	19,566	
Fire and Building Safety	18	1,056,800	.....	.....	263,535	1,320,335	1,319,009	1,326	
Emergency Measures Organization	19	568,200	.....	.....	(216,747)	351,453	351,164	289	
Housing	85	8,548,000	.....	.....	(457,488)	8,090,512	7,747,521	342,991	
Payments to Saskatchewan Property Management Corporation	82	3,006,000	.....	.....	.....	3,006,000	2,851,457	154,543	
Urban Revenue Sharing	24	62,467,000	.....	.....	(20,000)	62,467,000	62,458,450	8,550	
Grants to municipalities and organizations for local studies and research	33	13,200	.....	.....	.....	13,200	13,135	65	
Northern Revenue Sharing	44	5,147,900	.....	.....	.....	5,147,900	4,947,600	200,300	
To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)	79	7,049,200	.....	(40)	.....	7,049,160	7,049,160	.....
Grants to municipalities under the Transit Assistance for the Disabled Program	86	1,866,600	.....	.....	.....	1,866,600	1,851,402	15,198	
Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	88	1,985,100	.....	.....	.....	1,985,100	1,813,800	171,300	
Grants to Libraries	56	6,076,900	.....	.....	.....	6,076,900	5,943,936	132,964	
Grant to Meewasin Valley Authority (Statutory)	57	830,700	.....	(69)	.....	830,631	830,631	.....
Grant to the Wakamow Valley Authority (Statutory)	58	96,600	.....	1,701	.....	98,301	98,301	.....
Grant to the Wascana Centre Authority (Statutory)	59	877,100	.....	(58)	.....	877,042	877,042	.....
Grant to the City of Swift Current for the Chinook Parkway	69	78,000	.....	.....	.....	78,000	78,000	.....
Payment to the Wascana Centre Authority for maintenance of grounds ..	60	2,046,800	.....	.....	.....	2,046,800	2,046,800	.....
Local Government Innovation Program ..	89	250,000	.....	.....	.....	250,000	50,000	200,000	
Transfer payments to the Saskatchewan Housing Corporation	92	31,358,000	.....	.....	311,056	31,669,056	31,219,000	450,056	
To provide for expenditures respecting the Business Tax Assistance Program	6	15,000	.....	.....	(1,000)	14,000	13,960	40	
To provide for subsidies under the Urban Native Housing Program	87	3,040,000	.....	.....	146,432	3,186,432	3,186,432	.....
To provide for grants under the Home Modification for the Disabled Program	90	200,000	.....	.....	(28,000)	172,000	57,277	114,723	

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation					Under Expended	Accounts Payable	(Over Committed Under Committed)
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation			
To provide for interest subsidies under the Saskatchewan Home Improvement Program	91	17,115,000	.....	.....	.....	17,115,000	16,046,253	1,068,747	
Members of the Executive Council (Statutory)	83	52,000	.....	(7,228)	.....	44,772	44,772	.....
Total — Community Services		\$ 161,919,100	\$	\$ (5,694)	\$	\$ 161,913,406	\$ 158,866,795	\$ 3,046,611	\$ 15,867 \$ 3,030,744
Economic Diversification and Investment Fund	66								
Saskatchewan Community Builds Program (Capital)	12	\$ 20,000,000	\$ 23,100,000	.....	\$ 200,000	\$ 43,300,000	\$ 43,211,804	\$ 88,196	
Payment to Cumberland House	13	1,000,000	.....	.....	.....	1,000,000	1,000,000	.....
Advanced Technology Development Program	5	2,480,200	.....	.....	307,800	2,788,000	2,534,582	253,418	
Payments for Export Development Projects	2	259,500	.....	.....	(145,000)	114,500	97,114	17,386	
Payments for Industrial Development Projects	1	587,500	.....	.....	(196,050)	391,450	195,200	196,250	
Payments for Business Development Projects	3	664,500	.....	.....	(61,750)	602,750	601,750	1,000	
Payments for Tourism Development Projects	4	3,351,000	.....	.....	95,000	3,446,000	3,021,303	424,697	
Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	8	97,000	.....	.....	.....	97,000	94,759	2,241	
Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	11	897,000	.....	.....	.....	897,000	896,635	365	
Rural Economic Development and Planning Grants	7	1,117,800	.....	.....	524,000	1,641,800	1,641,489	311	
Rural Municipal Economic Development Capital Program (Capital)	14	2,590,000	.....	.....	(724,000)	1,866,000	1,335,199	530,801	
Grant to the Petroleum Division Lab	6	630,000	.....	.....	.....	630,000	630,000	.....
Total — Economic Diversification and Investment Fund		\$ 33,674,500	\$ 23,100,000	\$	\$	\$ 56,774,500	\$ 55,259,835	\$ 1,514,665	\$ 34 \$ 1,514,631
Economic Diversification and Trade Administration and Human Resources	45								
Policy and Research	1	\$ 2,115,500	\$ .....	\$ .....	.....	\$ 2,115,500	\$ 1,858,825	\$ 256,675	
Communications	21	631,700	.....	.....	.....	631,700	550,622	81,078	
Trade	36	5,349,300	.....	.....	.....	5,349,300	5,221,117	128,183	
Science and Technology	37	3,608,800	.....	.....	.....	3,608,800	2,992,967	615,833	
Diversification and Investment	38	1,193,200	.....	.....	.....	1,193,200	1,172,564	20,636	
Tourism	30	2,793,400	.....	.....	(260,000)	2,533,400	2,240,072	293,328	
Business Services and Co-operatives	4	3,106,100	.....	.....	260,000	3,366,100	3,172,292	193,808	
Payments to Saskatchewan Property Management Corporation	2	3,395,800	.....	.....	.....	3,395,800	3,135,524	260,276	
To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)	33	3,387,100	.....	.....	.....	3,387,100	3,104,816	282,284	
	20	(867,800)	.....	(185,409)	.....	(1,053,209)	(1,053,209)	.....

Members of the Executive Council (Statutory)		34	62,500	.....	(77)	62,423	62,423	.....	62,423	.....
Total — Economic Diversification and Trade			\$ 24,775,600	\$	\$ (185,486)	\$	\$ 24,590,114	\$ 22,458,013	\$ 2,132,101	\$ 64,302 \$ 2,067,799
Education		5	\$	\$	.....	\$	(115,000)	\$ 4,336,200	\$	32,070
Administration.....		2	4,451,200	.....	.....	.....	1,458,600	5,644,200	5,603,358	40,842
Student Aid Operations.....		67	4,185,600	.....	.....	.....	(291,000)	3,915,600	3,908,841	8,959
Advanced Education.....		26	4,206,800	.....	.....	.....	(376,000)	9,014,700	8,993,071	21,829
Curriculum and Special Education.....		7	3,990,700	.....	.....	.....	(587,600)	4,457,500	4,452,286	5,214
Field Services.....		23	5,045,100	.....	.....	.....	(282,000)	697,400	689,685	7,715
School for the Deaf.....		48	979,400	.....	.....	.....	.....	9,662,300	9,559,870	102,430
Official Minority Language Office.....		50	9,662,300	.....	.....	.....	(40,000)	3,541,600	3,524,378	17,222
Payments to Saskatchewan Property Management Corporation.....		64	3,581,600	.....	.....	.....	.....	.....	.....	.....
To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund.....		30	91,100	.....	271,240	.....	.....	362,340	.....	.....
To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory).....		62	100	.....	(55,478)	.....	(55,378)	.....	.....	.....
Grants to Saskatchewan Universities — Operation.....		19	166,542,600	.....	.....	.....	.....	166,542,600	166,542,600	.....
Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital).....		68	28,966,000	.....	.....	.....	.....	28,966,000	28,966,000	.....
Grants to Regional Colleges.....		8	6,022,300	.....	.....	.....	.....	6,022,300	6,022,300	.....
Grants to education agencies, organizations, associations and institutions.....		9	9,788,600	.....	.....	.....	(25,000)	9,763,600	9,763,576	24
Grant to the Saskatchewan Institute of Applied Science and Technology.....		61	72,936,300	.....	.....	.....	12,100	72,948,400	72,948,372	28
Education Outreach Fund.....		63	2,790,300	.....	.....	.....	(909,200)	1,881,100	1,874,657	6,443
Grants to Schools — Operation.....		54	373,480,100	.....	.....	.....	866,000	374,346,100	374,346,100	.....
Grants to Schools — Construction (Capital).....		55	70,471,700	.....	.....	.....	.....	70,471,700	70,471,700	.....
Advanced Education Enhancement Fund.....		70	17,302,500	.....	.....	.....	.....	17,302,500	17,302,500	.....
Grants to Educational Institutions — Reading Material Supplement.....		71	800,000	.....	.....	(29,800)	.....	770,200	767,669	2,531
Grant to the Saskatchewan Student Aid Fund.....		4	36,257,000	.....	.....	.....	.....	36,257,000	32,257,000	4,000,000
Training Programs.....		57	17,766,400	.....	.....	.....	687,900	18,454,300	18,439,658	14,642
Members of the Executive Council (Statutory).....		65	35,700	.....	910	.....	.....	36,610	36,610	.....
To provide for the administrative expenses of the Teachers' Superannuation Commission.....		53	1,013,700	.....	.....	.....	271,000	1,284,700	1,278,089	6,611
Teachers' pensions and cost of living bonus.....		58	55,000,000	.....	.....	.....	.....	55,000,000	55,000,000	.....
Teachers' Group Life Insurance — Government contribution.....		59	1,272,700	.....	.....	.....	(111,000)	1,161,700	1,160,803	897
Payments pursuant to The Teachers' Dental Plan Act.....		60	3,074,000	.....	.....	.....	(529,000)	2,545,000	2,544,572	428
Total — Education			\$ 905,113,800	\$	\$ 216,672	\$	\$ 905,330,472	\$ 901,062,787	\$ 4,267,685	\$ 90,199 \$ 4,177,486
Education — Education Development Fund		64								
Grants for education development initiatives.....		1	\$ 6,875,000	.....	\$ .....	.....	\$ .....	\$ 6,875,000	\$ .....	.....
Education Development Support Services.....		2	375,000	.....	.....	.....	.....	375,000	374,924	76
Total — Education — Education Development Fund			\$ 7,250,000	\$	\$	\$	\$ 7,250,000	\$ 7,249,924	\$ 76	\$ 45 \$ 31

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation						Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure			
Energy and Mines	23									
Administrative Services.....	1	\$ 1,988,800	\$	\$	\$ (5,000)	\$ 1,983,800	\$ 1,977,791	\$ 6,009		
Mineral Revenues.....	10	1,270,000	.....	.....	5,000	1,275,000	1,270,091	4,909		
Geology and Mines.....	4	1,836,000	.....	.....	.....	1,836,000	1,816,137	19,863		
Petroleum and Natural Gas.....	8	1,415,000	.....	.....	.....	1,415,000	1,385,870	29,130		
Resource Policy and Economics.....	14	1,427,000	.....	.....	.....	1,427,000	1,393,443	33,557		
Payments to Saskatchewan Property Management Corporation.....	16	996,300	.....	.....	.....	996,300	839,257	157,043		
To provide an operating subsidy to the Oil and Gas Revolving Fund.....	2	2,509,000	.....	.....	.....	2,509,000	2,469,902	39,098		
To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory).....	3	100	.....	(106,761)	.....	(106,661)	(106,661)	.....	
Members of the Executive Council (Statutory).....	17	36,600	.....	10	.....	36,610	36,610	.....	
Total — Energy and Mines.....		\$ 11,478,800	\$	\$ (106,751)	\$	\$ 11,372,049	\$ 11,082,440	\$ 289,609	\$ 6,323	\$ 283,286
Environment and Public Safety	9									
Corporate Services.....	1	\$ 1,388,000	.....	\$ .....	\$ (40,000)	\$ 1,348,000	\$ 1,304,393	\$ 43,607		
Planning and Assessment.....	20	2,082,000	.....	.....	40,000	2,122,000	2,116,157	5,843		
Environmental Protection.....	6	4,743,000	.....	.....	.....	4,743,000	4,729,695	13,305		
Public Safety.....	12	1,477,000	.....	.....	.....	1,477,000	1,473,264	3,736		
Payments to Saskatchewan Property Management Corporation.....	14	859,000	.....	.....	.....	859,000	850,685	8,315		
Grants to organizations and persons concerned with environmental matters.....	17	590,000	.....	.....	.....	590,000	565,900	24,100		
Grant to the Water Appeal Board.....	26	64,000	.....	.....	.....	64,000	64,000	.....	
Members of the Executive Council (Statutory).....	28	8,000	.....	(170)	.....	7,830	7,830	.....	
Total — Environment and Public Safety.....		\$ 11,211,000	\$	\$ (170)	\$	\$ 11,210,930	\$ 11,111,924	\$ 98,906	\$ 9,885	\$ 89,021
Executive Council	10									
Administration.....	1	\$ 2,438,400	\$ 380,000	\$	\$	\$ 2,818,400	\$ 2,809,509	\$ 8,891		
Information Services.....	2	544,800	.....	.....	.....	544,800	488,278	56,522		
Cabinet Secretariat.....	4	817,000	.....	(8,300)	.....	808,700	729,302	79,398		
Intergovernmental Affairs.....	9	779,600	35,000	.....	.....	814,600	805,176	9,424		
Protocol Office.....	13	306,000	.....	.....	.....	306,000	303,403	2,597		
Expenses of Conducting Votes under The Time Act.....	7	1,000	.....	.....	.....	1,000	.....	1,000		
Payments to Saskatchewan Property Management Corporation.....	17	853,500	.....	.....	.....	853,500	834,355	19,145		
Grants to planning and research institutions.....	15	55,200	.....	.....	8,300	63,500	63,500	.....	
Members of the Executive Council (Statutory).....	10	57,700	.....	(1,100)	.....	56,600	56,600	.....	
Total — Executive Council.....		\$ 5,853,200	\$ 415,000	\$ (1,100)	\$	\$ 6,267,100	\$ 6,090,123	\$ 176,977	\$ 5,207	\$ 171,770

Executive Council — Electoral Expenses									
34	1	\$	6,800,000	\$	.....	\$	(212,247)	\$	.....
		\$	6,800,000	\$	.....	\$	(212,247)	\$	.....
Total — Executive Council — Electoral Expenses									
31	18	\$	904,300	\$	.....	\$	.....	\$	.....
	3	\$	878,800	\$	.....	\$	.....	\$	.....
	19	\$	848,800	\$	.....	\$	.....	\$	.....
	6	\$	1,985,800	\$	.....	\$	.....	\$	.....
	14	\$	782,600	\$	.....	\$	.....	\$	.....
	2	\$	2,900,000	\$	.....	\$	.....	\$	.....
	4	\$	10,000	\$	.....	\$	.....	\$	.....
	11	\$	1,401,700	\$	.....	\$	.....	\$	.....
	13	\$	550,000	\$	.....	\$	.....	\$	.....
	17	\$	170,000	\$	.....	\$	.....	\$	.....
		\$	10,442,000	\$	.....	\$	.....	\$	.....
Total — Family Foundation									
18	1	\$	3,183,000	\$	.....	\$	.....	\$	.....
	31	\$	5,555,000	\$	.....	\$	.....	\$	.....
	56	\$	2,115,000	\$	.....	\$	.....	\$	.....
	6	\$	6,101,000	\$	.....	\$	.....	\$	.....
	4	\$	944,000	\$	.....	\$	.....	\$	.....
	57	\$	2,771,000	\$	.....	\$	.....	\$	.....
	58	\$	705,000	\$	.....	\$	.....	\$	.....
	59	\$	652,000	\$	.....	\$	.....	\$	.....
	66	\$	1,000	\$	.....	\$	.....	\$	.....
	61	\$	14,500	\$	.....	\$	.....	\$	.....
	62	\$	90,000	\$	.....	\$	.....	\$	.....
	60	\$	12,500	\$	.....	\$	.....	\$	.....
	22	\$	150,000	\$	.....	\$	.....	\$	.....
	51	\$	350,000	\$	.....	\$	.....	\$	.....
	70	\$	3,300,000	\$	.....	\$	.....	\$	.....
	12	\$	8,500,000	\$	.....	\$	.....	\$	.....
	53	\$	12,508,000	\$	.....	\$	.....	\$	.....
	54	\$	1,745,000	\$	.....	\$	.....	\$	.....
	49	\$	190,000	\$	.....	\$	.....	\$	.....
	71	\$	44,000	\$	.....	\$	.....	\$	.....
	63	\$	6,860,000	\$	.....	\$	.....	\$	.....
	64	\$	12,175,500	\$	.....	\$	.....	\$	.....
	67	\$	2,320,000	\$	.....	\$	.....	\$	.....
	32	\$	461,100	\$	.....	\$	.....	\$	.....
	33	\$	75,261,600	\$	.....	\$	.....	\$	.....
		\$	10,442,000	\$	.....	\$	.....	\$	.....
		\$	10,442,000	\$	.....	\$	.....	\$	.....
		\$	10,413,036	\$	.....	\$	.....	\$	.....
		\$	28,964	\$	.....	\$	.....	\$	.....
		\$	10,556	\$	.....	\$	.....	\$	.....
		\$	18,408	\$	.....	\$	.....	\$	.....
Finance									
	Administration.....								
	Provincial Comptroller's Office.....								
	Treasury and Debt Management.....								
	Revenue Division.....								
	Economic and Fiscal Policy.....								
	Treasury Board Division.....								
	Taxation and Intergovernmental Affairs.....								
	Unforeseen and unprovided for.....								
	Implementation of guarantees (Statutory).....								
	Bonding of public officials.....								
	Miscellaneous refunds.....								
	Remissions under The Financial Administration Act.....								
	Remissions under The Revenue and Financial Services Act.....								
	Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory).....								
	Payments to Saskatchewan Property Management Corporation.....								
	Grants pursuant to the Family Tax Credit Assistance Regulations.....								
	To provide for expenditures respecting the Saskatchewan Pension Plan.....								
	Mortgage Protection Plan.....								
	Payments under the Provincial Disaster Assistance Program.....								
	Members of the Executive Council (Statutory).....								
	Employer's contribution to the Canada Pension Plan.....								
	Unemployment Insurance — Employer's contribution.....								
	Workers' Compensation Board — Employer's assessment.....								
	Payments for Public Employees' Benefits — Administration.....								
	Payments under the Public Service Superannuation Plan (Statutory).....								

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation						Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure			
Employer's matching contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	12,590,000	.....	(139,457)	.....	12,450,543	12,450,543	.....	.....	.....
Early Retirement Supplement — Public Employees' Superannuation Plan	74	13,000	.....	.....	60,000	73,000	72,024	976	.....	.....
Cost of living bonus for superannuates and widows of superannuates	34	1,400	.....	.....	500	1,900	1,296	604	.....	.....
Employer's assessment for the Disability Income Plan	42	663,000	.....	.....	18,000	681,000	667,353	13,647	.....	.....
Employer's contribution for the Employees' Group Life Insurance Plan	43	528,000	.....	.....	.....	528,000	514,197	13,803	.....	.....
Employer's contribution for the Public Employees' Dental Plan	44	1,756,000	.....	.....	43,000	1,799,000	1,798,970	30	.....	.....
Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)	41	338,500	.....	60,707	.....	399,207	399,207	.....	.....	.....
To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	73	100	.....	(81,310)	.....	(81,210)	(81,210)	.....	.....	.....
Members of the Legislative Assembly Superannuation Fund (Statutory)	46	1,986,000	.....	207,325	.....	2,193,325	2,193,325	.....	.....	.....
To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	7,400	.....	.....	.....	7,400	6,313	1,087	.....	.....
Total — Finance		\$ 163,892,600	\$	\$(1,434,583)	\$	\$ 162,458,017	\$ 158,601,202	\$ 3,856,815	\$ 20,986	\$ 3,835,829
Finance — Servicing the Public Debt — Government Share	12									
Interest on Public Debt — Government Share (Statutory)	1	\$ 523,575,000	.....	\$(17,541,413)	.....	\$ 506,033,587	\$ 506,033,587	\$ .....	.....	.....
Fees and Commissions on Public Debt — Government Share (Statutory)	3	(7,075,000)	.....	3,113,337	.....	(3,961,663)	(3,961,663)	.....	.....	.....
Total — Finance — Servicing the Public Debt — Government Share ..		\$ 516,500,000	\$	\$(14,428,076)	\$	\$ 502,071,924	\$ 502,071,924	\$	\$	\$
Health	32									
General Administration	1	\$ 2,220,000	.....	\$ .....	178,000	\$ 2,398,000	\$ 2,390,918	\$ 7,082	.....	.....
Information Systems	57	4,925,000	.....	.....	.....	4,925,000	4,802,245	122,755	.....	.....
Human Resources and Health Compensation	5	936,000	.....	.....	.....	936,000	902,902	33,098	.....	.....
Health Education and Promotion	56	2,422,000	.....	.....	(435,000)	1,987,000	1,875,574	111,426	.....	.....
Policy and Health Economics	14	967,000	.....	.....	11,000	978,000	956,326	21,674	.....	.....
Community Health Prevention Services	8	14,640,000	.....	.....	(50,000)	14,590,000	14,137,089	452,911	.....	.....
Community Health Treatment Services	4	3,002,000	.....	.....	47,000	3,049,000	3,048,299	701	.....	.....
Saskatchewan Hearing Aid Plan	11	2,446,000	.....	.....	(56,000)	2,390,000	2,297,090	92,910	.....	.....

Saskatchewan Aid to Independent Living	35	11,831,000	.....	.....	.....	11,831,000	11,827,485	3,515
Vital Statistics and Health Registration	15	2,438,000	.....	.....	3,000	2,441,000	2,440,960	40
Laboratory and Disease Control Services	18	12,321,000	.....	.....	674,000	12,995,000	12,994,948	52
Medical Health Services	20	35,984,000	.....	.....	(360,000)	35,624,000	35,258,626	365,374
Medical Care Insurance Administration	42	5,701,000	.....	.....	.....	5,701,000	5,563,960	137,040
Hospital and Ambulance Administration	43	4,392,000	.....	.....	141,000	4,533,000	4,527,188	5,812
Prescription Drug Plan Administration	44	1,673,000	.....	.....	9,000	1,682,000	1,653,117	28,883
Continuing Care Administration	50	2,465,000	.....	.....	(20,000)	2,445,000	2,407,827	37,173
Northern Health Services	47	6,224,000	.....	.....	.....	6,224,000	6,213,573	10,427
Payments to Saskatchewan Property Management Corporation	58	16,164,000	.....	.....	(45,000)	16,119,000	17,980,991	138,009
Grants in support of health services	9	4,735,000	.....	.....	.....	4,735,000	4,589,801	165,199
Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	15,938,000	.....	.....	.....	15,938,000	15,938,000	.....
Payments for Hospital Services	29	678,516,000	.....	.....	4,560,000	683,076,000	677,074,163	6,001,837
Grants to Hospitals under The Hospital Revenue Act	31	681,000	.....	.....	.....	681,000	680,388	612
Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	60	36,292,000	.....	.....	(182,000)	36,110,000	34,503,770	1,605,230
Grants to support the medical education system	38	15,092,000	.....	.....	.....	15,092,000	15,016,382	73,618
Grant to the Saskatchewan Cancer Foundation	40	25,453,000	.....	.....	472,000	25,925,000	25,925,000	.....
Grants for health research	39	3,186,000	.....	.....	.....	3,186,000	3,176,398	9,602
Grants for mental health services	45	2,187,000	.....	.....	.....	2,187,000	2,146,070	40,930
Grants and allowances for ambulance services	49	12,278,000	.....	.....	248,000	12,526,000	12,523,791	2,209
Grants and allowances for Home Care	53	32,623,000	.....	.....	.....	32,623,000	32,436,037	186,963
Grants and allowances for Special Care Services	54	230,573,000	.....	.....	(634,000)	229,939,000	229,287,814	651,186
Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	61	2,215,000	.....	.....	.....	2,215,000	1,857,933	357,067
Saskatchewan Medical Care Insurance — To provide for provincial grant	28	288,459,000	.....	.....	(2,560,000)	285,899,000	285,266,848	632,152
Saskatchewan Prescription Drug Plan — To provide for a provincial grant	34	94,845,000	.....	.....	(2,001,000)	92,844,000	91,365,093	1,478,907
Payments under the Children's Dental Plan	62	10,348,000	.....	.....	.....	10,348,000	10,346,474	1,526
Payments under the Supplementary Health Services Program	63	7,835,000	.....	.....	.....	7,835,000	7,828,654	6,346
Members of the Executive Council (Statutory)	59	36,600	.....	7,349	.....	43,949	43,949	.....
Total — Health		\$ 1,594,043,600	\$	.....	\$ 7,349	\$ 1,594,050,949	\$ 1,581,267,683	\$ 12,783,266
Highways and Transportation — Ordinary								
Executive Administration	16	\$ 1,400,000	\$	.....	.....	\$ 1,400,000	\$ 1,361,757	\$ 38,243
Financial Services	1	757,000	.....	.....	.....	757,000	748,540	8,460
Management Services	2	1,100,000	.....	.....	8,000	1,108,000	1,099,090	8,910
Human Resources	18	850,000	.....	.....	(8,000)	842,000	794,986	47,014
Transportation Planning and Research Division	3		.....	.....	.....
Property Services	4	2,155,000	.....	.....	.....	2,155,000	2,016,708	138,292
Communications	5	760,000	.....	.....	.....	760,000	39,807	39,807
Operations	7	601,000	.....	.....	.....	601,000	543,704	57,296
Engineering Services	9	1,318,000	.....	.....	.....	1,318,000	1,182,557	135,463
Bridge Branch	10	3,431,000	.....	.....	80,000	3,511,000	3,501,173	9,827
Swift Current District	12	458,000	.....	.....	.....	458,000	453,809	4,191
Regina District	13	1,328,000	.....	.....	.....	1,328,000	1,325,167	2,833
Saskatoon District	14	1,601,000	.....	.....	.....	1,601,000	1,564,914	36,0

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation						Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation	Expenditure			
Saskatoon District	16	1,058,000	.....	.....	20,000	1,078,000	1,073,331	4,669		
Prince Albert District	17	1,658,000	.....	.....	.....	1,658,000	1,573,326	84,674		
North Battleford District	20	1,383,000	.....	.....	.....	1,383,000	1,276,091	106,909		
Maintenance of Highways and Transportation Facilities	8	89,157,000	.....	.....	(110,000)	89,047,000	83,626,026	5,420,974		
Regulation and Traffic Safety Division	26	3,997,000	.....	.....	.....	3,997,000	3,927,158	69,842		
Payments to Saskatchewan Property Management Corporation	29	9,525,000	.....	.....	.....	9,525,000	9,478,771	46,229		
To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)	23	100	.....	1,735,634	.....	1,735,734	.....	.....
Grants to Traffic Safety and Transportation Associations	22	124,700	.....	.....	10,000	134,700	134,107	593		
Members of the Executive Council (Statutory)	30	27,400	.....	(6,044)	.....	21,356	21,356	.....	
Total — Highways and Transportation — Ordinary		\$ 123,888,200	\$	\$ 1,729,590	\$	\$ 125,617,790	\$ 119,348,351	\$ 6,269,439	\$ 112,189	\$ 6,157,250
Highways and Transportation — Capital										
Rural Surface Transportation	17	\$	\$	\$	\$	\$	\$	\$	\$	\$
Air Transportation	5	82,726,000	.....	.....	.....	82,726,000	77,743,058	4,982,942		
	7	610,000	.....	.....	.....	610,000	506,179	103,821		
Total — Highways and Transportation — Capital		\$ 83,336,000	\$	\$	\$	\$ 83,336,000	\$ 78,249,237	\$ 5,086,763	\$ 130,602	\$ 4,956,161
Human Resources, Labour and Employment										
Administrative Services	20	\$	\$	\$	\$	\$	\$	\$	\$	\$
Labour Relations	17	1,691,000	.....	.....	(28,000)	1,663,000	1,518,120	144,880		
Employment Opportunities	2	990,000	.....	.....	17,000	1,007,000	972,712	34,288		
Labour Standards Board	23	824,000	.....	.....	.....	824,000	774,176	49,824		
Labour Relations	14	439,000	.....	.....	.....	439,000	431,998	7,002		
Pension Benefits	18	1,033,000	.....	.....	20,000	1,053,000	994,751	58,249		
Occupational Health	8	135,800	.....	.....	7,000	142,800	141,404	1,396		
Disabilities Directorate	10	3,294,000	.....	.....	(20,000)	3,294,000	3,200,563	93,437		
Immigration Services	38	314,000	.....	.....	(6,000)	294,000	245,701	48,299		
Payments to Saskatchewan Property Management Corporation	3	317,400	.....	.....	.....	311,400	261,116	50,284		
Saskatchewan Opportunities '91 Student Employment Program	33	1,045,000	.....	.....	.....	1,045,000	1,000,841	44,159		
Members of the Executive Council (Statutory)	35	1,880,000	.....	.....	10,000	1,890,000	1,883,949	6,051		
Total — Human Resources, Labour and Employment	9	22,000	.....	(644)	.....	21,356	21,356	.....	
Total — Human Resources, Labour and Employment		\$ 11,985,200	\$	\$ (644)	\$	\$ 11,984,556	\$ 11,446,687	\$ 537,869	\$ 10,020	\$ 527,849
Indian and Metis Affairs Secretariat										
Indian and Metis Affairs	25	\$	\$	\$	\$	\$	\$	\$	\$	\$
Payments to Saskatchewan Property Management Corporation	1	1,569,000	.....	.....	140,000	1,709,000	1,680,208	28,792		
Indian Heritage Trust Fund	3	146,000	.....	.....	.....	146,000	143,658	2,342		
	7	166,700	.....	.....	.....	166,700	.....	166,700		

Grants under the Indian Economic Development Program		1,095,000	.....	.....	(60,000)	1,035,000	1,032,940	2,060
Grants under the Native Business Development Program		540,000	.....	.....	(50,000)	490,000	490,000	.....
Grants to Indian and Native Organizations		174,000	.....	.....	.....	174,000	174,000	.....
Native Training Projects		601,000	.....	.....	(30,000)	571,000	522,730	48,270
Total — Indian and Metis Affairs		\$ 4,291,700	\$	\$	\$	\$ 4,291,700	\$ 4,043,536	\$ 248,164
Secretariat		\$	\$	\$	\$	\$	\$ 14,894	\$ 233,270
Justice		\$	\$	\$	\$	\$	\$	\$
Administrative Services		6,369,400	.....	.....	.....	6,369,400	6,276,153	93,247
Civil Law		1,963,400	.....	.....	(15,000)	1,948,400	1,938,918	9,482
Public Law and Policy		2,009,300	.....	.....	35,000	2,044,300	2,032,758	11,542
Court Services		11,890,700	.....	.....	.....	11,890,700	11,890,204	496
Salaries of Chief Judge and Provincial Court Judges		4,308,900	.....	.....	20,000	4,328,900	4,322,413	6,487
Salaries of Surrogate Court Judges (Statutory)		126,600	.....	609	.....	127,209	127,209	.....
Public Prosecutions		5,682,300	.....	.....	111,000	5,793,300	5,793,296	4
Policing Services		237,800	.....	.....	.....	237,800	231,453	6,347
Registration of Land Titles		5,144,500	.....	.....	(57,000)	5,087,500	5,066,534	20,966
Personal Property Registry		730,300	.....	.....	(77,000)	653,300	625,313	27,987
Public Trustee		864,300	.....	.....	.....	864,300	845,036	19,264
Administration of The Coroners Act		924,700	.....	.....	.....	924,700	907,978	16,722
Saskatchewan Human Rights Commission		1,007,600	.....	.....	.....	1,007,600	1,007,437	163
Saskatchewan Police Commission		629,700	.....	.....	.....	629,700	614,516	15,184
Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits		94,300	.....	.....	.....	99,300	97,109	2,191
Corrections Administration		1,263,200	.....	.....	(60,900)	1,202,300	1,159,203	43,097
Pine Grove Correctional Centre — Prince Albert		1,947,800	.....	.....	.....	1,947,800	1,922,419	25,381
Provincial Correctional Centre — Prince Albert		9,494,100	.....	.....	(127,700)	9,366,400	9,242,823	123,577
Provincial Correctional Centre — Regina		10,419,300	.....	.....	200,000	10,619,300	10,552,369	66,931
Battlefords Community Correctional Centre — North Battleford		621,600	.....	.....	(19,100)	602,500	593,937	8,563
Provincial Correctional Centre — Saskatoon		9,474,900	.....	.....	(200,000)	9,274,900	9,223,359	51,541
Northern Corrections		1,978,600	.....	.....	.....	1,978,600	1,966,992	11,608
Community Corrections		6,016,800	.....	.....	(210,600)	5,806,200	5,729,897	76,303
Public and Private Rights Board		20,700	.....	.....	(10,000)	10,700	6,958	3,742
Surface Rights Arbitration Board		159,800	.....	.....	.....	159,800	150,906	8,894
Saskatchewan Farm Ownership Board		220,300	.....	.....	.....	220,300	217,516	2,784
Provincial Mediation Board		1,484,000	.....	.....	(100,000)	1,384,000	1,344,464	39,536
Farm Land Security Board		1,641,600	.....	.....	55,000	1,696,600	1,696,526	74
Mediation Services		1,047,400	.....	.....	(10,000)	1,037,400	997,925	39,475
Saskatchewan Securities Commission		959,000	.....	.....	.....	959,000	951,492	7,508
Consumer Protection		1,390,300	.....	.....	(30,000)	1,360,300	1,318,012	42,288
Film Classification		75,900	.....	.....	10,000	85,900	82,661	3,239
Corporations		994,800	.....	.....	37,000	1,031,800	1,027,551	4,249
Expenses of the Office of the Lieutenant Governor		220,000	.....	.....	.....	220,000	192,217	27,783
Communications Policy		412,100	.....	.....	.....	412,100	405,053	7,047
Payments to Saskatchewan Property Management Corporation		19,156,500	.....	.....	.....	19,156,500	19,118,872	37,628
To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)		(16,000)	.....	132,279	.....	116,279	.....	.....
To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)		143,400	.....	(107,157)	.....	36,243	36,243	.....

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation					Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement						
To provide for policing services by the Royal Canadian Mounted Police.....	7	55,200,000	.....	.....	280,000	.....	55,480,000	55,475,801	4,199	.....	.....
Grants to justice organizations and for justice related activities.....	31	48,500	.....	.....	.....	.....	48,500	48,420	80	.....	.....
Grant to the Law Reform Commission of Saskatchewan.....	18	110,000	.....	.....	.....	.....	110,000	110,000	.....	.....	.....
Grants under The Cemeteries Act to cemetery companies in default.....	23	40,000	.....	.....	.....	.....	40,000	40,000	.....	.....	.....
Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority.....	27	2,600,000	.....	.....	.....	.....	2,600,000	2,600,000	.....	.....	.....
Crimes Compensation Board payments ..	32	873,400	.....	.....	(154,000)	.....	719,400	708,558	10,842	.....	.....
Members of the Executive Council (Statutory).....	52	36,600	.....	(1,126)	.....	.....	35,474	35,474	.....	.....	.....
To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation.....	55	.....	145,000	.....	.....	.....	145,000	129,189	15,811	.....	.....
To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund.....	56	.....	100	.....	318,300	.....	318,400	318,400	.....	.....	.....
Total — Justice.....		\$ 170,018,400	\$ 145,100	\$ 24,605	\$ \$	\$ 170,188,105	\$ 169,295,843	\$ 892,262	\$ 200,925	\$ 691,337	
Legislation	21	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Legislative Assembly Office.....	1	3,322,000	.....	.....	.....	.....	3,322,000	3,059,180	262,820	.....	.....
Legislative Library.....	6	812,000	.....	.....	.....	.....	812,000	811,668	332	.....	.....
Legislative Counsel and Law Clerk Payments to Saskatchewan Property Management Corporation.....	5	124,000	.....	.....	.....	.....	124,000	120,788	3,212	.....	.....
Grants to the Commonwealth Parliamentary Association and Society of Clerks.....	26	62,000	.....	.....	.....	.....	62,000	47,826	14,174	.....	.....
Indemnity, allowances and expenses to Members (Statutory).....	17	66,600	.....	.....	.....	.....	66,600	65,493	1,107	.....	.....
Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory).....	2	8,576,000	.....	(967,095)	.....	.....	7,608,905	7,608,905	.....	.....	.....
Office of the Leader of the Opposition — Grant (Statutory).....	3	84,000	.....	42,016	.....	.....	126,016	126,016	.....	.....	.....
Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory).....	22	36,000	.....	610	.....	.....	36,610	36,610	.....	.....	.....
Allowances to caucuses for research (Statutory).....	21	113,000	.....	2,133	.....	.....	115,133	115,133	.....	.....	.....
.....	20	344,000	.....	66,873	.....	.....	410,873	410,873	.....	.....	.....
.....	23	415,000	.....	20,179	.....	.....	435,179	435,179	.....	.....	.....

[illegible]

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation					Final Appropriation	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement						
Ferry Services	2	1,246,200	.....	.....	(23,200)		1,223,000	1,222,969	31		
Rural Community Development	18	776,000	.....	.....	15,000		791,000	785,360	5,640		
Extension	22	4,827,000	.....	.....	.....		4,827,000	4,778,068	48,932		
Lands	23	7,476,000	.....	.....	39,000		7,515,000	7,506,226	8,774		
Rural Service Network	27	2,681,000	.....	.....	42,000		2,723,000	2,722,310	690		
Rural Information Services	15	584,000	.....	.....	(55,000)		529,000	519,567	9,433		
Municipal Services	28	913,000	.....	.....	5,000		918,000	910,809	7,191		
Payments to Saskatchewan Property Management Corporation	19	2,950,000	.....	.....	.....		2,950,000	2,949,901	99		
Grants for rural development (Capital)	3	40,460,000	.....	.....	.....		40,460,000	40,460,000	.....	
Assistance to general agricultural interests or purposes	24	873,800	.....	.....	21,800		895,600	891,975	3,625		
Grants under the 4-H Program	25	292,800	.....	.....	(21,800)		271,000	271,000	.....	
Grants in lieu of taxes on Crown land	26	950,300	.....	.....	(39,000)		911,300	909,872	1,428		
Members of the Executive Council (Statutory)	20	27,400	.....	(6,044)	.....		21,356	21,356	.....	
Total — Rural Development — Ordinary		\$ 69,273,300	\$	\$ (6,044)	\$		\$ 69,267,256	\$ 69,167,283	\$ 99,973	\$ 17,507	\$ 82,466
Rural Development — Capital	67										
Community Pasture Development	2	\$ 399,000	.....	\$ .....	.....		\$ 399,000	\$ 342,281	\$ 56,719		
Acquisition of Land and Improvements	3	1,000	.....	.....	.....		1,000	.....	1,000		
Total — Rural Development — Capital		\$ 400,000	\$	\$	\$		\$ 400,000	\$ 342,281	\$ 57,719	\$	\$ 57,719
Saskatchewan Crop Insurance Corporation	46										
Payment to the Saskatchewan Crop Insurance Corporation — Net											
Operating Grant	1	\$ 31,201,000	.....	\$ .....	.....		\$ 31,201,000	\$ 31,201,000	\$		
Payment to the Saskatchewan Crop Insurance Corporation for financing costs	4	15,306,500	.....	.....	.....		15,306,500	15,048,005	258,495		
Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums	5	45,475,000	.....	.....	.....		45,475,000	38,463,981	7,011,019		
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2	750,000	.....	.....	.....		750,000	750,000	.....	
Members of the Executive Council (Statutory)	3	7,800	.....	(3,343)	.....		4,457	4,457	.....	
Total — Saskatchewan Crop Insurance Corporation		\$ 92,740,300	\$	\$ (3,343)	\$		\$ 92,736,957	\$ 85,467,443	\$ 7,269,514	\$	\$ 7,269,514
Saskatchewan Municipal Board	22										
Saskatchewan Municipal Board	1	\$ 650,700	.....	\$ .....	.....		\$ 650,700	\$ 650,585	\$ 115		
Planning Appeals Committee	2	57,400	.....	.....	1,600		59,000	59,982	18		
Assessment Appeals Committee	3	173,800	.....	.....	(1,600)		172,200	172,173	27		
Total — Saskatchewan Municipal Board		\$ 881,900	\$	\$	\$		\$ 881,900	\$ 881,740	\$ 160	\$ 24,237	\$ (24,077)

53	Saskatchewan Property Management Corporation													
	Payments to Saskatchewan Property Management Corporation for the provision of central services.....	1	\$	1,701,800	\$	.....	\$	.....	\$	1,701,800	\$	1,401,800	\$	300,000
	Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project	3		4,633,800		.....		.....		4,633,800		4,633,800		.....
	Total — Saskatchewan Property Management		\$	6,335,600	\$	.....	\$	6,335,600	\$	6,035,600	\$	300,000	\$	300,000
35	Saskatchewan Research Council													
	Grant to Saskatchewan Research Council.....	1	\$	6,557,000	\$	.....	\$	.....	\$	6,557,000	\$	6,557,000	\$	.....
	Total — Saskatchewan Research Council		\$	6,557,000	\$	.....	\$	6,557,000	\$	6,557,000	\$	.....	\$	.....
	Saskatchewan Water Corporation													
50	Payment to the Saskatchewan Water Corporation — Net Operating Grant	1	\$	5,021,000	\$	.....	\$	.....	\$	5,021,000	\$	5,021,000	\$	.....
	Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital).....	2		3,150,000		.....		.....		3,150,000		3,150,000		.....
	Total — Saskatchewan Water Corporation		\$	8,171,000	\$	.....	\$	8,171,000	\$	8,171,000	\$	.....	\$	.....
	Seniors' Secretariat													
42	Seniors' Secretariat	1	\$	1,233,500	\$	.....	\$	.....	\$	1,233,500	\$	1,103,568	\$	129,932
	Payments to Saskatchewan Property Management Corporation.....	2		331,500		.....		.....		331,500		291,814		39,686
	Grants for Senior Citizens' Services.....	3		927,400		.....		.....		927,400		837,540		89,860
	Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)	6		34,200,000		(395,400)		.....		33,804,600		.....		.....
5	Members of the Executive Council (Statutory)	5		25,900		(175)		.....		25,725		.....		.....
	Saskatchewan Income Plan — Senior Citizens' Benefits	4		12,452,000		.....		.....		12,452,000		12,286,057		165,943
	Total — Seniors' Secretariat		\$	49,170,300	\$	.....	\$	(395,575)	\$	48,774,725	\$	48,349,304	\$	425,421
	Social Services													
36	Administration.....	1	\$	8,668,900	\$	.....	\$	.....	\$	8,618,900	\$	8,499,360	\$	319,540
	Income Security	29		2,335,700		.....		.....		2,335,700		2,241,379		94,321
	Family Services	50		3,213,700		.....		.....		3,213,700		3,136,610		77,090
	Child Care	51		1,345,000		.....		.....		1,365,000		1,313,445		51,555
24	Community Living	24		20,048,200		.....		.....		20,098,200		19,912,174		186,026
	Young Offenders	56		11,940,200		.....		.....		11,940,200		11,926,208		13,992
	Regional Operations	7		29,656,300		.....		.....		29,656,300		29,169,253		487,047
	Payments to Saskatchewan Property Management Corporation.....	57		14,034,000		.....		.....		14,034,000		13,924,729		109,271
54	Saskatchewan Works	54		6,568,000		.....		(170,000)		6,398,000		6,145,239		252,761
	Grants for Child Care	18		1,640,000		50,000		.....		1,690,000		1,628,433		61,567
	Grants for Family Services	23		7,685,000		.....		.....		7,685,000		7,460,547		224,453
	Grants and Allowances for Community Living	27		20,744,000		.....		.....		20,744,000		20,644,818		99,182
55	Saskatchewan Skills Development Program	55		6,234,000		.....		.....		6,234,000		6,003,976		230,024
	Allowances for Child Care	41		10,500,000		.....		.....		11,000,000		10,554,802		445,198
	Children's Services	5		26,163,000		500,000		(625,000)		25,544,000		24,632,578		911,422
	Payment to the Saskatchewan Legal Aid Commission	53		7,433,000		.....		.....		7,433,000		7,433,000		.....
3	Members of the Executive Council (Statutory)	3		36,600		.....		.....		36,610		36,610		.....
	Saskatchewan Assistance Plan	4		205,216,000		5,450,000		.....		211,106,000		209,418,267		1,687,733
	Family Income Plan	28		5,638,000		.....		.....		5,773,000		5,739,496		33,504
	Total — Social Services		\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,600	\$	6,000,000	\$	.....	\$	395,105,610	\$	389,820,924	\$	5,284,666
			\$	389,105,										

Government of the Province of Saskatchewan Consolidated Fund — Budgetary

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1992

Department and Activity	Vote-Subvote	Appropriation					Under Expended	Accounts Payable	(Over Committed) Under Committed
		Budget*	Special Warrant**	Statutory Adjustment	Virement	Final Appropriation			
Women's Secretariat	41								
Women's Secretariat	1	\$ 367,900	\$	\$	\$	\$ 367,900	\$ 354,041	\$ 13,859	
Payments to Saskatchewan Property Management Corporation	2	52,000	.....	.....	7,000	59,000	53,837	5,163	
Grants to third parties concerned with economic and social equity	3	7,500	.....	.....	(7,000)	500	.....	500	
Total — Women's Secretariat		\$ 427,400	\$	\$	\$	\$ 427,400	\$ 407,878	\$ 19,522	\$ 19,522
Consolidated Fund — Budgetary		\$ 4,894,170,000	\$ 52,260,100	\$ (15,551,293)	\$	\$ 4,930,878,807	\$ 4,873,183,131	\$ 57,695,676	\$ 2,001,964
									\$ 55,693,712

***Budget** includes funding provided by supply bills passed by the Legislative Assembly and special warrants approved through December 1991, and forecasted amounts for statutory appropriations.

**Special Warrants after December 31 are listed.

Consolidated Fund Details of Expenditure

Agriculture and Food

The Department's mandate is to provide leadership in developing and supporting competitive agriculture and food industries.

Administrative Services (Subvote 1)

Objective

To provide a strong administrative support system within the Department to facilitate the delivery of services to our clients.

Program Administration

This program provides administrative support in the following areas: managing financial resources, processing expenditures and revenues, preparing forecasts, preparing the budget, managing the Department's facilities, transportation fleet and mail services, providing technical support on information technology, supporting the design and development of information systems, and managing all information going to Cabinet.

Human Resources (Subvote 4)

Objective

To provide the Department and other departments with human resource expertise, support services, maintenance of records and information, and payroll services.

Program Administration

This program provides policy direction and guidance relating to benefits and Collective Agreement administration, complete staffing and classification services, coordination of staff development, in-house training, personnel records management, including maintenance of the Personnel Attendance and Leave System and the Human Resources Information System, and payroll service.

Communications (Subvote 3)

Objective

To provide information relating to the programs, policies and services provided by the Department to the public in an effective and efficient manner.

Program Administration

This program coordinates the following: production of all department pamphlets, brochures, letters, periodicals and other print material, all aspects of the A/V requirements within the Department, films and A/V productions to promote techniques and practices in farm management and Department programs, information distribution through advertising, news releases, feature articles, and news conferences. It also gathers agriculture related information for research projects conducted by branches within the Department.

Agricultural Engineering (Subvote 7)

Objective

To assist the Agri-Food industry in the following: development of facilities, equipment and processes, research, development and technology transfer, and the coordination of environment programs.

Program Administration

This program facilitates development of mature management technology and development of value-added equipment and processes through administering legislation and programs. It also develops plans and standards and assists in development of facilities which meet animal and human welfare requirements.

Livestock (Subvote 15)*Objective*

To develop strategies to increase the economic returns to Saskatchewan from animal agri-food industries.

Program Administration

This program administers legislative responsibilities, ensures the protection of livestock ownership and compliance with livestock identification, dealer licensing, marketing and transportation regulations, and provides branch support services. The program also identifies issues and constraints to develop policies and programs promoting and expanding the economic impact of all animal agri-food industries in Saskatchewan including dairy, pork, beef, and non-traditional livestock industries such as horses, game farming, game birds, sheep and rabbits.

Soils and Crops (Subvote 16)*Objective*

To improve the sustainability of the Saskatchewan crop industry by specialist services and programs to diversify, develop and protect field, forage, horticultural, honey and wild rice crops and maintain and improve soil productivity.

Program Administration

This program identifies opportunities and constraints and develops and implements programs, policies and legislation to benefit the competitiveness, diversification and development of Saskatchewan crop industries. It also develops and implements programs, policies and legislation to improve the sustainability of Saskatchewan crop industries through amelioration of the effects of modern crop production technology on soil quality, the environment and the general public.

Veterinary Services (Subvote 17)*Objective*

To safeguard and promote animal health through veterinary service and advice.

Program Administration

This program provides laboratory services to the livestock sector and meat inspection services. It also provides production, research, education and disease management services, along with pathology services for veterinarians and the public.

Economics (Subvote 19)*Objective*

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Administration

This program coordinates the design and delivery of farm management information and training, market analysis, trade analysis, and agricultural statistical data for the agricultural sector. It also provides the administration and design of agricultural income support and stabilization programs.

Agriculture Development Secretariat (Subvote 112)*Objective*

To advise and assist businesses and industries to diversify the agri-food economic base in Saskatchewan.

Program Administration

This program provides assistance with the following: identifying and evaluating market opportunities, providing agri-food businesses and industries with advice and information on marketing, strategic and business planning, financing, and developing government strategies to address the development needs of the agri-food industry.

Counselling and Assistance for Farmers — Administration (Subvote 99)*Objective*

To assist farmers by counselling in farm financial management to improve the viability of the farm operation.

Program Administration

This program provides recommendations to improve a farm's viability such as changes in the production and management techniques, improved communications between the farmer and lender and a provincial government guarantee for an operating loan and/or a consolidated loan.

Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)*Objective*

To strengthen agriculture through leadership and innovation by providing financing to farmers with intensive agricultural operations.

Program Administration

The Agricultural Credit Corporation of Saskatchewan assists farmers to establish, develop and maintain viable farm operations through long-term loans for purposes for which financing is not readily available.

Assistance to general agricultural interests or purposes (Subvote 2)*Objective*

To provide financial assistance to agricultural organizations and/or groups for the provision of services to the agricultural industry.

Program Administration

This program provides financial assistance to agricultural organizations which provide services to the agricultural industry, administrative assistance, and financial assistance to support the agri-food sector.

Payment to the Prairie Agriculture Machinery Institute (Subvote 47)*Objective*

To improve the design and aid in the selection and use of agricultural machinery in the Prairie Provinces.

Program Administration

This program provides physical testing and engineering services to Saskatchewan and Manitoba manufacturers of agricultural machinery and assists equipment manufacturers in their efforts to diversify their product line. It also publishes evaluation reports on farm machinery to assist farmers with machinery purchasing and operating decisions.

Matching grants for international aid (Subvote 95)*Objective*

To provide matching of funds raised in the Province for specific agricultural and other development projects in Third World Countries.

Program Administration

This program supports projects which assist the recipients to become self supporting and independent of aid. The emphasis of the program is on agricultural development projects although a mix of projects in a number of disciplines is being supported.

Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)*Objective*

To foster development of ethanol production facilities for diversification and development of the rural economy.

Program Administration

This program provides financial assistance for each of the first four years of production to producers under contract to a supplier who sells the ethanol-blended gasoline in Saskatchewan.

Payments pursuant to the Canadian Crop Drought Assistance Program (Subvote 22)*Objective*

To provide farmers with financial assistance to seed their 1990 crops.

Program Administration

This program assists persons farming land located in Saskatchewan on August 1, 1989. A \$5.50 payment per cultivated acre was paid. Payments were made to help fund the costs associated with seeding. The program was initially paid for by the Federal Government; the Province will repay its related portion of the program over a five year period.

Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)*Objective*

To provide financing to farmers at incentive rates.

Program Administration

This program provides a subsidy for the shortfall between the cost of capital and the actual return on its loans. The financial programs are provided to a variety of areas within the farming sector, for example, capital loans, livestock loans and operating loans.

Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)*Objective*

To provide a loan loss provision on the capital loan program for farmers.

Program Administration

This program funds losses on loans, changes to the allowance for losses on loans, and payments of claims under the various loan guarantees provided to commercial lenders by the Corporation.

Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)*Objective*

To provide producers of beef, hogs, honey, beans and lambs with protection against short term variations in commodity prices.

Program Administration

This program provides financial assistance to agricultural organizations which administer stabilization programs on behalf of the Provincial Government.

Counselling and Assistance for Farmers — Implementation of Guarantees (Subvote 105)*Objective*

To provide funding for farm loans which are guaranteed and are in default to the lending institution.

Program Administration

This program provides recommendations to improve a farm's viability, if possible. An operating loan may be guaranteed if a farm is determined to be viable. The program covers all guarantees in the case of default.

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)*Objective*

To encourage the feeding of animals intended for slaughter by providing a direct payment to producers for feed grain consumed by eligible livestock.

Program Administration

This program provides payment to producers of livestock which are fed only in Saskatchewan and are destined for slaughter. Payment is based on weight gain and per tonne of grain fed for eligible heifers, steers, virgin bulls, cull cows, hogs, lambs, horses, goats and game animals.

Payments pursuant to the Gross Revenue Insurance Plan (Subvote 24)*Objective*

To provide grain and oilseed producers with gross revenue protection through a combination of crop insurance and revenue insurance.

Program Administration

This program provides a revenue guarantee to producers, based on an indexed moving average price of the commodities and the potential yield of a farm. The farmer receives a payment whenever the revenue from actual production is below the guarantee. The associated costs are funded both federally and provincially, however, the program is administered provincially.

Payments pursuant to the Net Income Stabilization Account (Subvote 26)*Objective*

To help farmers establish stabilization accounts to assist in achieving consistency in their annual income.

Program Administration

Producers can contribute up to 2% of net sales of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Producers can contribute an additional 20% to the account, but it will not be matched. Producer contributions earn interest at 3% above the monthly market rate.

Payment from the accounts are made when current year farm income (a farmer's gross sales minus eligible operating expenses) is below their five year average or income is below \$10,000 per individual.

Agriculture and Food

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary		\$	\$			\$	\$		\$	\$		
1 Administrative Services	1,475			54		463		143	225			220		2,580
4 Human Resources	408					27	8	2	21			2		468
3 Communications	408					349	932	8	86			14		1,797
7 Agricultural Engineering	320					21		23	28			6		398
15 Livestock	2,125	9				261		286	313	3		16		3,013
16 Soils and Crops	952					132	4	164	17			64		1,333
17 Veterinary Services	556					109		16	289			34		1,004
19 Economics	1,558					390		210	124			24		2,306
112 Agriculture Development Secretariat	380	33				60		45	292			1		811
99 Counselling and Assistance for Farmers — Administration	499					74	58	159	45			12		847
111 Payments to Saskatchewan Property Management Corporation						1,803								1,803
13 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act										14,810				14,810
2 Assistance to general agricultural interests or purposes										3,588				3,588
47 Payment to the Prairie Agricultural Machinery Institute										876				876
95 Matching grants for international aid										200				200
27 To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation														
6 Payments under the Ethanol Production and Marketing Incentive Program										3,935				3,935
22 Payments pursuant to the Canadian Crops Drought Assistance Program										671				671
83 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act									13,979					13,979
										9,922				9,922

[illegible]

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Livestock (Subvote 15)

Payees under \$5,000.....	\$	3,000
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Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 13)

Agricultural Credit Corporation of Saskatchewan.....	\$	14,810,000
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Assistance to general agricultural interests or purposes (Subvote 2)

Agri-Food Competitiveness.....	\$	29,429	Saskatchewan Farmers Market Association, Inc.	63,349
Animal Management Services and Pet Clinic Ltd.		5,763	Saskatchewan Horse Racing Commission	1,379,380
Canadian Western Agribition		85,000	Saskatchewan Livestock Association	41,655
Gramma Bep's Posies and Pastries		7,061	Saskatchewan Sheep Development Board.....	12,800
Hashimoto, Dr. H. Joseph		9,969	Saskatchewan Swine Breeders Association	20,070
National Holstein Convention		5,000	Sotropa, Candace and Sotropa, Peter	7,535
O and T Agdevco Ltd.		7,000	Steiner, Chester and Steiner, Marilyn.....	5,045
Porcupine Veterinary Clinic		6,055	University of Saskatchewan.....	1,650,528
Receiver General for Canada — Agriculture Canada		6,590	Payees under \$5,000.....	45,988
Saskatchewan Dairy Herd Improvement Corporation		200,000		
			\$	3,588,217

Payment to the Prairie Agricultural Machinery Institute (Subvote 47)

Machinery Institute	\$	365,000
Prairie Agricultural Machinery Institute		511,000
	\$	876,000

Matching grants for international aid (Subvote 95)

Saskatchewan Council for International Co-operation	\$	200,000
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To provide for interest on premiums due to the Gross Revenue Insurance Program and the Saskatchewan Crop Insurance Corporation (Subvote 27)

Saskatchewan Crop Insurance Corporation	\$	3,935,317
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Payments under the Ethanol Production and Marketing Incentive Program (Subvote 6)

Mohawk Oil Co. Ltd.	\$	671,089
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Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 83)

Agricultural Credit Corporation of Saskatchewan.....	\$	9,922,000
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Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act (Subvote 84)

Agricultural Credit Corporation of Saskatchewan.....	\$	4,000,000
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Payments pursuant to the Saskatchewan Agricultural Returns Stabilization Fund (Subvote 61)

Receiver General for Canada	\$	6,625,501	Tripartite Beef Administration Board.....	884,612
Saskatchewan Beef Stabilization Board..		147,437	Tripartite Honey Stabilization Administration	112,450
Saskatchewan Sheep Development Board		19,129	Payees under \$5,000.....	4,968
SPI Marketing Group.....		107,288		
			\$	7,901,385

Grant Payments — (Continued)**Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105)**

Adair, Wallace W. and Adair, Dorothy \$	56,799	Desrosiers, Remi and Desrosiers,	
Adair, William and Adair, Donna	54,237	Frances	59,546
Adams, Thomas and Adams, Dale	64,493	Dick Seed Farm	101,281
Ager, Greg M. and Ager, Nadine	52,445	Diesen, Brian A. and Diesen,	
Amundrud, Alan R. and Amundrud,		Rosalie A.	84,779
Rhea K.	120,584	Dieser, Paul and Dieser, Anita	54,417
Amundrud, Norman	106,722	Digness, Albert R. and Digness,	
Amyotte, Orville	30,280	Phyllis A.	24,087
Annard, Rodney R. and Annand,		Dixon, D. Brett and Dixon, Marie L.	17,227
Patricia A.	38,088	Doell, Murray W. and Doell,	
Armstrong, J. Patrick and Armstrong,		Jennifer J.	12,663
Penny	90,001	Double T. Farms Ltd.	118,695
Arsenie, James D.; Arsenie, Bill and		Douglas, Wayne K. and Douglas,	
Arsenie, Olga	243,619	Lynda Y.	75,111
Atcheynum, Elden and Atcheynum,		Drescher, Herman A. and Drescher,	
Marian A.	28,913	Sharon L.	73,639
Atkinson, James	108,000	Duclos, Raymond J. and Duclos,	
Balogh, Lyle S. and Balogh,		Elaine I.	50,731
Sharon E.	17,112	Dunkley, Garnet E. and Dunkley,	
Balon, Dave A.	63,255	Doreen	22,230
Barber, Allen and Barber, Val	79,369	Dutka, Edward R.; Dutka, Rose and	
Barlow, William and Barlow, Linda	90,086	Dutka, Kelvin	138,429
Bartel, Herb and Bertel, Dianne	116,522	Duval, Roland and Duval, Marie	49,435
Bartel, Kenneth R. and Bartel,		Dyck, Donald Peter	59,233
June M.	243,825	Dyck, Gordon and Dyck, Mary	38,228
Baudu, Rene E. and Baudu,		Ebenal, James and Ebenal, Elaine	40,480
Theresa R.	64,661	Edwards, Brian J. and Edwards,	
Beer, Peter F. and Beer, Winifred	86,854	Debbie L.	37,407
Beer, Robert and Beer, Joan	71,701	Edwards, Lawrence and Edwards,	
Behnke Seed Farms Ltd.	162,465	Donna	62,081
Belak, Randal G. and Belak,		Englot, Irene A.	29,681
Nataline E.	62,174	Erlandson, Carl A.	61,152
Bell, Murray and Bell, Allen	92,202	Erlewein, Keith A. and Ernewein,	
Bellamy, Phillip L.	50,650	Glennys M.	64,743
Bender, Paul A. and Bender, Helen	37,350	Evenson, Allan W. and Evenson,	
Bernauer, Ron, Daryl and Bernauer,		Froukje	72,132
Arnold	261,623	Everson, Donald H. and Everson,	
Blayone, Garry and Blayone, Shirley	34,628	Anna K.	48,045
Bood, Marten and Bood, Jacoba A.	42,748	Fadish, Taras and Fadish, Elsie	8,936
Bowditch Farms; Bowditch, Fred J. and		Faltermeier, Raymond and Faltermeier,	
Bowditch, Ralph D.	75,470	Phyllis	44,368
Brolund, Robert	59,546	Feduk, Morris and Feduk, Eugene	194,054
Brown, G. Murray and Brown, Hazel	71,689	Fenwick, Ross R. and Fenwick,	
Buckmaster, Ervin and Buckmaster,		Gabrille R.	73,085
Sonia	43,060	Ferguson, William D. and Ferguson,	
Budney, Nester T. and Budney,		Mary A.	65,813
Judith A.	18,707	Finnigan, Robert E. and Finnigan,	
Burko, Lorne V. and Burko, Irene J.	49,311	Victoria	77,993
Burton, Kenneth	30,690	Flahr, Edward J. and Flahr, William P. ..	167,382
Cave, John Charles and Cave, Vivian	119,937	Folden, Leslie F. and Folden, Ann M. ...	91,632
Cayen Brothers	44,024	Frampton, Arnold W. and Frampton,	
Charko, Bud E. and Charko, Doris E.	91,463	Mary M.	80,206
Charr-Lynn Farms Ltd.	107,815	Friedenstab, Herbert L. and	
Chinski, Julian and Chinski, Pat	16,678	Friedenstab, Alma M.	82,813
Christian, Garry M. W. and Christian,		Funk, Jack W.	21,376
Margaret S.	20,046	Gareau, Leo G.	91,794
Clark, Darryl S. and Clark,		Gaudet, Armand D. and Gaudet,	
Elizabeth A.	54,330	Yvette M.	99,292
Cloutier, Armand G. and Cloutier,		Gawdun, Kelly M.	47,224
Celina F.	43,167	Geck, Allan R. and Geck, Lorraine G. ...	102,968
Cloutier, Gaston A. and Cloutier, Loretta		Germaine, Wilfred P. and Germaine,	
Cochet, Brothers	75,249	Eileen R.	76,715
Cooper, Elbert and Cooper, Anna L.	46,968	Giesbrecht, Vernon D. and Giesbrecht,	
Coulthard, W. Glenn and Coulthard,		Bernadette M.	27,251
Florence M.	74,427	Glenn, Ronnie and Glenn, Nancy	37,135
Crawford, William J. and Crawford,		Glute, Michael E. and Glute Gloria N. ...	49,292
Wendie	83,219	Goyan, Julian and Goyan, Shirley	62,805
Cross, D. Cordell and Cross,		Graham, Donald S. and Graham,	
Margery P.	33,227	Eileen T.	139,153
Crumly, Murray R.	33,390	Gress, Dale P. and Gress, Jeanne M. ...	29,589
Dash, Randell	98,339	Gutek, Allen J. and Gutek, Hope C.	33,842
		Haase Farm Ltd.	104,278

Grant Payments — (Continued)

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — (Continued)

Haffner, Willard K. and Haffner, Cindy L.	13,333	Lothammer, Brian D.; Lothammer, Debbie J.; Lothammer, Donald W. and Lothammer, Heather M.	51,987
Handford, Tom and Handford, Jim	178,005	Lubiens, Donald and Lubiens, Joan	68,608
Hansen, Donald O.	44,793	Ludwar, Henry L. and Ludwar, Anna M.	52,105
Hanson, Terry L. and Hanson, Kerry	43,087	M. and D. Farms Ltd.	34,960
Hardy, Violet Edna	13,015	MacDonald, Robert D. and MacDonald, Colleen	22,819
Harilstad, Ivar O. and Harilstad, Lorraine M.	23,589	Magnes, Howard L. and Magnes, Janie M.	25,278
Hartsook, Larry S.; Hartsook, Lorraine and Hartsook, Maureen	43,000	Magnus, Clint	80,637
Heard, Larry and Heard, Marilyn	39,373	Mang, Keith G. and Mang, Audrey L.	35,581
Heavin, Richard P. and Heavin, Brenda J.	54,998	Marsh, Donald C.; Marsh, Lois; Marsh, Keith and Marsh Carolin	293,685
Heintz, Clinton R. and Heintz, Shirley M.	38,067	Marshak, Mervin M. and Marshak, Lita ..	51,831
Herbst, George J. and Herbst, Dorothy ..	50,643	Martin, Edward	64,097
Hiebert, Colin R. and Hiebert, Darlene G.	22,535	Matchett, John L. and Matchett, Muriel ..	21,942
Hiebert, Rodger	17,461	Maurer, Clarence H. and Maurer, Jean C.	63,610
Hill, David and Hill, Sharon	30,241	McAuley, Bert and McAuley, Bernice	19,093
Hillier, Ivan W. and Hillier, Sandra J.	55,540	McCann, Ed P. and McCann, Sharon J.	43,899
Hilltop Farms; Bergman, Dennis P. and Bergman, Deborah L.	36,983	McElroy, Thomas W. and McElroy, Judy M.	22,323
Hind, Fred and Hind, Denise	13,628	McIvor Brothers	54,146
Hobman, Douglas C. and Hobman, Jacquie	34,944	McLaughlin, Mervyn L. and McLaughlin, Dianne E.	38,805
Hodgson, D. Scott and Hodgson, Barbara J.	98,675	McLeod, Barry L. and McLeod, Patti J.	32,235
Hopko, Lawrence M.	88,154	McLeod, Scott K. and McLeod, Colleen D.	10,174
Howse, Keith and Howse, Gale	73,094	McMunn, Kenneth A. and McMunn, Kristina L.	86,665
Hubbard, Bill G. and Hubbard, Valerie ...	72,605	McVicar, Beverly C. and McVicar, Audrey F.	117,448
Irwin, Don	115,890	McWatters, Henry and McWatters, Grace	34,839
Iverson, Robert J. and Iverson, Marion E.	44,980	Medernach, Roman W. and Medernach, Gail A.	30,975
Joa, John and Joa, Judy	136,077	Meili, Kenneth E. and Meili, Margaret J.	24,513
Johanson Enterprises Ltd.	16,511	Mercier, Armand C. and Mercier, Jeannine	45,281
Johnston, Richard O. and Johnston, Sandra	33,375	Meyers, Dewell D.	30,250
Jones, Arthur S. and Jones, Mary Ann ...	31,554	Meyers, Jim F. and Meyers, Ethel	58,696
Jones, Wayne and Jones, Barbara	113,393	Meyers, Wyatt Wade	25,340
Josephson, David A.	35,243	Miller, Randy	23,284
K. B. Farms Ltd.	90,887	Minifie, David	23,548
Kaban, Stanley M. and Kaban, Cynthia Y.	148,427	Minty, Darwin L.	16,793
Kells, Darwin C.	69,921	Mintz, Deter and Royal Bank of Canada	118,901
Kelsey, Leonard J. and Kelsey, Alice I.	122,279	Molnar, Joseph and Molnar, Donna	63,310
Kidd, Barry E.	14,296	Morgan, Larry R. and Morgan, Maureen Y.	37,225
Kirkland, Gordon P. and Kirkland, E. Joanne	68,604	Morgans Family Acres Ltd.	163,615
Kitzul, Larry J. and Kitzul, Doreen	122,301	Morrison, Kenneth R. and Morrison, Lynn N.	69,991
Kjelshus, Irvin A. and Kjelshus, Mary Ellen	34,535	Mountain View Farms Ltd.	79,521
Klatt, James E. and Klatt, Sandra E.	72,839	Mucha, Dennis H. and Mucha, Marlene R.	149,249
Kloster, Irvin R. and Kloster, Helen P.	40,248	Murray, Larry	25,915
Korsak, Mike and Korsak, Rose	62,959	Mutlow, Hugh and Mutlow, Brad	39,436
Kostiuk, Clifford C. and Kostiuk, Patricia	90,832	Nadiger, Herbert and Nadiger, Elaine	179,918
Krylkywicz, William	90,484	Nelsen, Steven K. and Nelson, Linda J.	9,591
Kulcsar, Reinhold S. and Kulcsar, Bev ...	143,739	Nemeth, Eugene	114,455
Kun, Marvin R. and Kun, June K.	31,461	Neufeld, James F. and Neufeld, Joyce E.	124,500
Lacelle, Roland and Lacelle, Lois	10,813	Neufeld, Murray H. and Neufeld, Kathleen J.	62,031
Lapaire, Richard	43,554	Nielsen, Deanny C. and Nielsen, Geraldine	42,621
Lee, Kevin K. and Lee, Coralea A.	24,420		
Lefebvre, Carman Drury and Lefebvre, Marilyn	114,392		
Legaarden, Garry A. and Legaarden, Norma E.	22,460		
Lewis, Keith and Lewis, Bertha	120,744		
Livermore, Michael R. D. and Livermore, Heather E.	33,531		
Lorenz, Valentine and Lorenz, Kim	68,307		

Grant Payments — (Continued)

Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — (Continued)

Nielsen, Don and Nielsen, Elaine	21,867	Schmiedge, Gary W. and Schmiedge, Lana G.	59,339
Nielsen, Peter C.	120,372	Schnedar, Emil J. and Schnedar, Marilyn	118,878
Nordin, C. Douglas and Nordin, Sandra	20,297	Schultz, Robert G.	30,427
Northridge Farms Ltd.	108,568	Schwab, Edward G. and Schwab, Nancy C.	40,178
Oatway, Richard	100,216	Seidl, Kenneth and Seidl, Audrie	45,667
Odelein, Eric R. and Odelein, Hilda I. ...	102,318	Serviss, Kenneth W. and Serviss, Karen M.	36,996
Oleksyn, Bradley W.	15,598	Setrum, Larry M. and Setrum, Claire M. R.	142,689
Oleksyn, Bradley W. and Oleksyn, Roselyn M.	21,261	Shamrock Seeds Ltd.	250,010
Oleniuk, Edward J. and Oleniuk, Wanda E.	115,707	Shapka, Lloyd A. and Shapka, Elizabeth	83,920
Orb, Irvin H. and Orb, Amy K.	56,902	Sharpe, Ronald J. and Sharpe, Dianne ..	70,962
Owen, David R. and Owen, Dianne F. ...	98,956	Shirley, Ian and Shirley, Kathleen	41,781
Panchuk, Andrew and Panchuk, William ...	34,178	Shkopich, Walter	57,479
Partington, Boyd W. and Partington, Louise A.	21,756	Skjerpen, Garry M. and Skjerpen, Sherrie L.	39,558
Pastl, Glenn A.	101,010	Sliva, Clarence and Sliva, Wendilien	45,853
Patrick, Norman H. and Patrick, Shirley	89,748	Sliva, Ronald R. and Sliva, Eleanor A. ..	61,107
Paul, Stephen A.	58,297	Smith, Edward A. and Smith, Darlene E.	107,081
Paul, Vernon C. and Paul, Elaine S.	117,159	Sobus, Lavern A.	78,026
Penstock Plains Ltd.	52,158	Sochaski, John and Sochaski, Deborah C.	30,381
Perlinger, Clarence A. and Perlinger, Nicole D.	29,014	Soparlo, Cameron	17,969
Philp, Roy F. and Philp, Ruth	61,498	Sorenson, Leslie N. and Sorenson, Linda A.	35,099
Pilsner, Richard	75,256	Southam, Donald and Southam, Carole A.	43,868
Porterfield, Lorne J. and Porterfield, Valerie D.	25,771	Squaw Creek Farms; Miller, Harvey R. and Miller, Tom	177,259
Potts, Donald E. and Potts, Blanche	94,371	Steckler, Carl	53,479
Procyshyn, Harry and Procyshyn, Stella	32,455	Steel, Raymond and Steel, Sharon	129,695
Prouse, Robert and Prouse, Beryl	27,046	Steele, Richard	43,794
Punter, Donald G. and Punter, Catherine E.	97,995	Steinke, Donald W. and Steinke, Judith E.	13,715
R. G. Watson Farms Ltd.	58,573	Stianson, Stanley R. and Stianson, Darlene	54,841
Rafuse, Allan A. and Rafuse, Ruby A. ...	204,998	Stratton, Calvin B. and Stratton, Carla L.	56,786
Raisbeck, Keith J. and Raisbeck Adriene D.	59,631	Sunrise Acres Ltd.; Fuhr, Leo and Fuhr, Edwin	274,396
Ravndahl, Dennis	87,870	Swystun, Doug and Swystun, Lynn	116,680
Reiger, Adam J. and Reiger, Monica N.	84,478	Taylor, James G. and Taylor, Angela	62,483
Reiger, David L.	107,571	Tegstrom, Ken	55,505
Reimer, Irwin	51,078	Teneycke, Kenneth A. and Teneycke, Merilyn G.	49,504
Reynolds, Albert and Reynolds, Amelia ..	22,025	Thibault, Roger J. and Thibault, Deborah L.	135,006
Rierner, Donald W. and Rierner, Ann J.	85,184	Thiemann, David A. and Thiemann, Irene E.	81,464
Robson, John A. and Robson, Ann G. ...	44,168	Thiessen, Bernard and Thiessen, Phyllis	39,967
Rogerson, R. Bruce	13,888	Thomlinson, R. Murray and Thomlinson, Margo D.	31,233
Rolls, Monty and Rolles, Wanda	132,504	Thompson, William L.	102,953
Ruecker, Darryl W. and Ruecker, Michele M.	111,835	Thompson, Willie and Thompson, Sylvia	25,570
Ruthven, Robert George	70,727	Tiefenbach, Ed and Tiefenbach, Violet ...	58,067
Saley, Randy A.	34,868	Toderian, Patrick G. T. and Toderian, Laurie J.	54,934
Sander, Garth	49,759	Tremblay, Larry J.; Tremblay, Louise and Tremblay, Leonard	20,333
Sandercock Seed Farms	62,806	V. Jensen and Sons Co-operative Stockfarm Ltd.	65,608
Sarabin, Ronald J. and Sarabin, Victoria D.	64,781	Verwimp, Silke	72,773
Sautner, Richard L. and Sautner, Katherine	105,359	Vibert, James L. and Vibert, Carol M. ...	45,330
Sawchuk, William and Sawchuk, Darlene	177,134	Warkentin, Brian G. and Warkentin, Rhoda D.	38,112
Schaan, Albert J. R. and Schaan, Brenda L.	71,339		
Schaffer, Robert F.	60,777		
Schenher, Darcy J. and Schenher, Darlene J.	47,356		
Schikosky, Neil D. and Schikosky, Debbie A.	83,925		
Schira, Eldon A. and Schira, Judy A.	63,248		
Schmidt, Anton P. and Schmidt, Sally-Ann	27,059		

Grant Payments — (Continued)**Counselling and Assistance for Farmers — Implementation of guarantees (Subvote 105) — (Concluded)**

Weber, Mark D. and Weber,		Woodward, John	14,805
Wanda E.	50,471	Yaworski, Glenn and Yaworski, Brenda..	33,895
Weinkauff, Ken and Weinkauff, Laurie	18,652	York, Donald V. and York, Marlene I.	12,174
Weppeler, Earl and Weppeler, Gloria	71,759	Youzwa, Victor and Youzwa, Terry	189,774
Williams, Brian C.	21,772	Ziegler, Robert	72,516
Windermere Enterprises Ltd.; Fuhr, Leo		Zopf, Blaine E. and Zopf, Nicole	109,008
and Fuhr, Joanne	116,987	Payees under \$5,000	29,800
Winterhalt Farms Ltd.	170,727		
Wonsiak, Eugene P. and Wonsiak,			
Elizabeth J.	100,563		
			\$ 21,249,329

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20)

Adams, Boyd	\$ 14,689	English, William H.	14,370
Alpine Cattle Feeders Co-op Ltd.	38,992	Enns, Don	5,987
Alton, Dennis	6,497	Ethelton Feeder Association Co-op	
Anderson Porkland Ltd.	8,945	Ltd.	55,404
B and P Gaudet Farms	5,193	Ewert Brothers	6,945
Bach, Arden	7,602	Fahrenschon, Gordon F.	5,994
Baerg, Johnny W.	5,271	Fancourt, William J.	24,095
Bajan Farms Ltd.	7,441	Fast, Harold	14,008
Bartel, Bruce	5,372	Fehr, Walter C.	5,758
Baxter, June	9,146	Fetter, Garry C.	6,164
Baynes, Eric	5,094	Flad, Tim	5,012
Begrand, Roger	11,228	Flad, William	5,012
Benning, John	8,834	Florizone, Louis	5,282
Benning, Larry	6,222	Flynn Brothers	5,468
Biggar Co-op Grazing Association	5,923	Fruson, William	9,551
Birsay Pork Farm	23,454	Funk, Walter	11,753
Blanchette, Maurice	8,675	Gaudet, Armand D.	9,443
Blerot Farms	7,071	Gaudet, Arsene	6,462
Bley, Doug	7,084	Germes, John H.	5,132
Bly, Karl G.	9,257	Gilt Line Farm Ltd.	10,813
Bodnarchuk, Richard	6,245	Grasslands Credit Ltd.	177,311
Body Brothers Farms Ltd.	11,869	Gregg Farms Ltd.	13,973
Boutin, Lionel A.	5,339	Groenewoud, T. L.	5,806
Brady, Edward J.	7,756	Gryba, Brook S.	5,115
Brown, David	8,317	Hagerty, Larry	20,947
Brown, John	8,317	Heaver, Audrey	10,995
Brown, William C.	7,384	Heaver, Richard	11,048
Buckle, Dale	5,643	Heaver, Shawn Richard	10,995
Buckle, Raymond	7,221	Heck, Maxine	8,360
Bucko, Paul Donald	6,435	Heil, Raymond	5,204
C and S Livestock Ltd.	6,373	Helm, Melvin	11,199
C. W. Taylor and Sons	5,226	Herbert, J. Louis	6,813
Cadiou Ranching Ltd.	13,898	Hergott, Brian	5,575
Campbell Cattle Co. Ltd.	7,522	Herle, Patrick	5,300
Chinook Enterprises	7,553	Hetherington, C. E.	5,320
Clavelle Farm Ltd.	21,807	Hiebert, Cornelius G.	6,962
Cockwill, Raymond	5,032	High Plains Ltd. Partnership	131,859
Couldwell Farms Ltd.	9,050	High Plains Ltd. Partnership "1987"	69,839
Crawford, Scott	5,420	Hillis Farms Ltd.	10,767
Crone, Chris	5,953	Hughes, William L.	9,758
Cross Bar Ranch Ltd.	7,407	Hutterian Brethren Church of Bone	
Crossroads Co-op Farms Ltd.	8,701	Creek	31,309
Cruson, Irene	5,224	Hutterian Brethren Church of Quill	
Cruson, Izaak	5,224	Lake	13,024
D and D Farms (1982) Ltd.	7,253	Hutterian Brethren Church of	
Dean, Jason Lyle	7,047	Springfield	31,795
Deer Range Farms Ltd.	10,108	Hutterian Brethren Colony of:	
Deneiko Custom Feeding	41,804	Abbey	29,730
Denis Feeders	5,520	Arm River	23,187
Disney, Bill	6,232	Baldon	31,468
Dixon Producers Ltd.	5,609	Beechy	16,602
Double P. Farm	9,028	Belle Plaine	27,380
Double S. Feeders	11,125	Bench Colony	26,549
Downie, Alvin	10,725	Big Rose	27,475
Dyck, Murray	7,236	Box Elder	31,528
Eaton, Doug H.	13,537	Butte	21,438
Edwards, Doug	9,732	Carmichael	21,640
Elite Stock Farm Ltd.	35,120	Clear Springs	25,086
English, Elmer D.	14,370	Cypress	29,524

Grant Payments — (Continued)**Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — (Continued)**

Dinsmore	18,227	Larson Brothers Livestock and Farms	10,905
Downie Lake	31,547	Lidster, Don G.	7,504
Eagle Creek	49,062	Lidster, Nancy J.	7,504
Eatonia	55,516	Lucas, Brian	10,063
Estuary	17,705	Lucas, Melvin	10,063
Fort Pitt	39,202	M and T Feedlot Ltd.	55,671
Glidden	28,523	Macza, Frank	37,900
Golden View	26,983	Martfeld, Glen	6,363
Haven	27,741	Martinka, Lawrence	5,728
Hillcrest	14,282	Marval Acres Hog Farm	13,389
Hillsvale	15,886	McCargar's Feed Lot Ltd.	12,772
Hodgeville	16,183	McKenzie, H. G.	11,621
Huron	10,538	Meadow Lake Feeders Co-op Ltd.	35,276
Kyle	22,924	Merkosky, Dennis	6,629
Lakeview	21,710	Mitchell, Ivan	6,008
Leask	17,453	Morgan, Gwyn D.	5,266
Main Centre	17,109	Mortenson, Don	7,429
Ponteix	36,830	Munsch, Clifford	13,314
Riverview	10,805	N. L. Enterprises	7,038
Rose Valley	41,772	National Pig Development (Canada) Co. Ltd.	22,906
Rosetown	35,152	Nelson, Donald	7,139
Sand Lake	27,916	Nelson, Kenneth	7,139
Simmie	11,756	Neudorf, William Z.	20,751
Smiley	22,380	Neufeld, Gerald B.	5,533
Spring Creek	35,196	Neufeld, Robert W.	5,533
Spring Lake	24,076	No. 7 Feeders	7,660
Springwater	29,606	O'Driscoll Ranches Ltd.	10,219
Star City	10,179	Oberle Farms Ltd.	5,450
Sunnydale	21,867	Owen, Bruce R.	5,936
Swift Current	12,204	Penner, Gilbert	6,656
Tompkins	16,823	Penner, Grant	6,441
Vanguard	11,945	Perchi Cattle	8,944
Waldeck	14,262	Peter, Wayne	10,981
Webb	46,789	Phipps, John R.	6,443
West Bench	18,369	Pilatus, Marlin	6,587
Wheatland	37,015	Podhordeski, Larry	8,432
Willow Park	32,899	Pogu, Jean	8,896
Isaac, Laverne	8,724	Possberg Pork Farms Ltd.	27,710
Isaac, Wayne David	8,530	Possberg, Florian	5,483
J and G Ranch Ltd.	5,502	Poundmaker Agventures	387,502
J and M Farms Ltd.	11,878	Pranke, Wes L.	13,612
J. B. Larre and Sons	7,491	Prefontaine, Robert	8,337
J. Yorga Farms Ltd.	5,814	Premium Barley Feeders Ltd.	47,488
J.E.L. Farms	12,240	Priest, James	5,398
Jacobson, Brian	10,365	Quiring, Richard	8,507
Jacobson, Pat	10,365	Radloff, Dwight	5,447
Janzen, Ernie	5,228	Rath, Glenn Jerome and Rath, Michelle Frances	6,604
Jenkins, Harold	5,741	Rath, Mathias	6,604
Jorgenson, Ross	6,690	Regier Cattle Feeding Co. Ltd.	10,759
K and C Pork Farm Ltd.	15,071	Reid Hog Producers Ltd.	5,896
K and Y Farms Ltd.	6,480	Reiger, Steven K.	5,965
Kernaleguen Farm	6,900	Reimer's Ranch	5,199
Kidd, James P.	13,590	Remple, Kenneth	8,431
Kidd, K. Brian	13,590	Reynolds Farm	5,310
Kirkham, B. Perry	7,803	Roy Cattle Co. Ltd.	26,176
Kirkham, Jeffrey P.	6,836	Royal View Cattle	6,784
Kirzinger, John G.	15,020	Russell, Larry	6,949
Klaassen Stock Farm	7,472	Salisbury, Gary	7,558
Klassen, Richard	5,667	Salisbury, Harvey	15,401
Klassen, Ron	12,278	Salisbury, James	7,558
Kolla, Donald	11,051	Sand, Ronald G.	5,168
Kostal, Garvan	7,014	Sascan Farms Inc.	26,093
Kowalchuk, H. and Humboldt Credit Union	7,308	Saskatoon Feeders	12,604
Kress, Jerome	7,744	Savostianik, Jack	12,780
Kress, Lionel M.	6,778	Schmidt, Arthur	7,634
Kunz, Carey A.	5,402	Schutte, Lyle	5,762
Kurjata, Joe	13,258	Sebastian, Ron	8,753
Lamontagne, Clarence J.	7,385	Shawnee Manjou Farms Ltd.	7,424
Lang Livestock Co. Ltd.	82,313	Siegle, Calvin	8,796
Lapierre, Denis M.	6,844	Sinclair, Kirk	6,786
Larre, Leo	5,066		

Grant Payments — (Concluded)

Payments pursuant to the Feed Grain Adjustment Program (Subvote 20) — (Concluded)

Smith, Bevin.....	6,880	Turpie Farms.....	9,910
Smith, Cliff	8,217	Ulrich, Paul J.	15,155
Smith, Terry	5,520	University of Saskatchewan.....	11,208
South Central Cattle Company	21,864	V and M Pork Farm.....	5,120
South Central Feeders Corporation	14,005	V and V Livestock Ltd.	17,882
South East O'Thirty.....	5,873	Vidal Farms.....	5,540
Sparrow, Vern.....	13,432	Vidal Farms Highway 55 West Feeders Co-operative Ltd.	5,165
Spring Creek Cattle Holdings Ltd.	6,116	Wainwright, Archie	5,112
Spring Valley Feeders 1988 Ltd.	15,692	Weekes Custom Feeding Inc.	28,880
Springer, Karl.....	8,152	Weldon Feeder Co-op	11,482
St. Jacques, Andre.....	5,955	Welwyn Feeders Co-op	29,263
Stahl, Joshua K.	8,159	Werland Farms Ltd.	18,930
Steeves, Floyd.....	9,643	Western Acres Ltd.	14,672
Stevenson Farms Ltd. (1987).....	5,109	Westlane Holdings Ltd.	14,875
Stevenson, Garry John.....	8,370	Wiebe, Janice E.	5,793
Stimson 96 Ranch Ltd.	6,049	Wiebe, John W.	5,793
Stokes, Richard.....	11,901	Wiens, Ben.....	5,505
Stomp Pork Farm Ltd.	43,394	Witzaney, Mark J.	5,082
Struble Farms Ltd.	10,484	Wohlgemuth, Norman.....	7,754
Stutt Farms Ltd.	11,710	Wolff, Jacob J.	8,466
Sundquist, Harold A.	6,626	Woodlands Farm	17,594
Sword, Lee.....	7,078	XL Hybrid Stock Farms Ltd.	12,207
Taylor, Garth	10,273	Young, F. W. Ronald.....	9,573
Thibault, Roger	10,319	Zubot, Richard	9,422
Toney, Richard T.	5,278	4 C Feeders	21,897
Tri-R-Enterprises Ltd.	6,297	588554 Saskatchewan Ltd.	157,196
Triple E Farms Ltd.	6,823	593439 Saskatchewan Ltd.	6,680
Triple T Farms Ltd.	29,261	Payees under \$5,000.....	3,346,472
Tumbleweed Land and Cattle Co.	67,553		
			\$ 8,373,984

Payments pursuant to the Gross Revenue Insurance Plan (Subvote 24)

Saskatchewan Crop Insurance Corporation	\$ 157,700,643
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Payments pursuant to the Net Income Stabilization Account (Subvote 26)

Receiver General for Canada	\$ 14,377,397
Receiver General for Canada — Agriculture Canada.....	6,000,000
	\$ 20,377,397

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honouariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$ 31,591	Diesen, John R.	3,255
Alcock, J. Thomas.....	2,625	Dimen, Natalie C.	23,268
Andrew, G. Barry	61,206	Dreher, Adam A.	50,046
Avram, Lloyd	47,247	Drew, John L.	119,158
Backman, Blair O.	5,523	Ellis, Harold B.	41,119
Bayne, Gerald R.	51,687	Evans, Ken W.	59,400
Beatty, Guy H.	4,350	Farrer, Donn G.	50,283
Beaven, John D.	2,550	Folk, Carl J.	71,487
Bendig, Eugene J.	61,659	Ford, Robert J.	66,051
Bilinski, Michael J.	3,500	Forsythe, Leeann T.	58,874
Block, Henry V.	7,800	Fröhlich, Doug.....	6,450
Bowd, Leslie.....	89,860	Furtan, William.....	2,945
Brandt, Wilf	2,725	Gebhardt, Paul D.	51,687
Brown, Charlotte	6,390	Gogel, Murray D.	17,995
Buchan, John A.	77,365	Hamdorf, Vivian.....	3,450
Charlton, Alec F.	3,225	Hanke, Glenn	4,300
Christopherson, Lorne L.	4,948	Hingston, Allen R.	62,937
Clermont, Raymond.....	18,375	Hood, Carolyn M.	20,857
Cooper, George.....	2,900	Huber, Dawn V.	11,180
Crofford, June I.	48,801	Johnson, Edna C.	35,724
Cushon, Harold N.	67,843	Johnson, Harvey	63,382
Dennis, Murray G.	3,100	Johnson, Mervin Ross.....	53,976

Personal Services — (Concluded)

Kazeil, Bernice	4,650	Ross, Merv M.	58,353
Kleisinger, Marilyn	6,225	Scott, Terrence Garth	67,843
Klippenstine Duane	63,345	Shygera, Brian	31,609
Kopp Cales, Annette M.	9,870	Sim, David	76,779
Kramer, Stuart L.	97,690	Small, William	15,413
Ledingham, Janet L.	23,195	Spencer, Ernie	16,257
Lisle, Douglas J. R.	79,999	Spetz, Garfield Scott	92,477
Lowe, Karen	8,988	Spinato, Maria T.	56,328
MacDonald, Marvin	9,500	Stavness, Lyle	62,418
MacDougall, Denis G.	12,375	Stinnen, Erna M.	58,993
Martens, Harold A.	21,356	Sutherland, Jack	16,625
Mattern, Elise	10,462	Theede, Douglas A.	63,704
Mazer, Wesley G.	5,286	Tittlemore, James E.	4,725
McAvoy, Michael J.	61,467	Toma, Roberta K.	36,291
McKee, Tom D.	4,775	Tomecko, Dianne	42,821
McKnight, Laureen M.	28,431	Treimans, Hugh R.	3,300
McLaughlin, Hugh M.	15,583	Trelevar, Gilda	15,447
Messer, Pamela	12,455	Ungar, Linda	6,453
Murchison, Harvey K.	70,853	Walker, Stewart H.	9,500
Murray, Richard J.	44,607	Wall, Leanne	26,362
Nixon, Bonnie	45,767	Weatherald, Durwin E.	4,000
Oshanek, Beverly A.	31,337	Wedewer, Donald H.	11,900
Pearce, Laurie	10,078	Wellsch, Brett E.	5,030
Penrose, Walter H.	9,750	Wickenheiser, Dennis	42,491
Petruic, Kenneth	58,412	Wiens, Hon. Bernhard H.	15,254
Popescu, John Gordon	4,325	Willness, Lorence	7,650
Ravndahl, Laura	2,850	Woloschuk, Violet	44,350
Rayner, William	43,448	Wrubleski, E. Martin	67,843
Reimer, Eddy W.	64,950	Yong, Choon W.	63,400
Rempel, Peter D.	71,966	Zepp, John E.	62,418
Robbie, Ken	3,975	Zilm, Henry	89,157

Ministers' Travel

Devine, Donald	\$	8,277
Martens, Harold A.		30,287
Romanow, Hon. Roy J.		586
Weins, Hon. Bernard H.		8,867

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Air Canada	\$	92,668	Prince Albert Agriculture Development and Diversification Board No. 32	200,000
Brigdens Printers and Publishers		21,334	Printco Graphics Inc.	70,068
Canebsco Subscription Services Ltd.		116,531	Professional Computer Services	28,665
Commercial Printers Ltd.		35,249	Receiver General for Canada — Agriculture Canada	28,936,847
Compushare Ltd.		86,542	Roberts and Poole Communications	583,855
D. C. Madsen and Associates		41,519	Saskatchewan Property Management Corporation	1,921,268
D. W. Dunn and Associates		68,642	SaskTel	392,272
Data Business Forms Saskatchewan		45,994	SHL Systemhouse Inc.	48,009
Dome Advertising Ltd.		107,422	SPI Marketing Group	55,860
Dome Media Buying Services Ltd.		121,912	Success Office Systems	53,689
Fisher Scientific Ltd.		28,750	Thorson Information Services	60,000
Forbes Anderson Press Ltd.		23,798	TTL Computer Concepts Inc.	28,890
Information Systems Management Corporation		420,975	University of Saskatchewan	36,682
M. C. Graphics Inc.		34,465	W. J. Meili Consulting	73,221
Microage Computer Centres		31,832	W.C.M. Consulting	44,998
Miles Canada Inc.		32,557	West Tech Consulting Ltd.	56,347
National Print-It Centres		55,113	Zippy on Hamilton	22,213
Paradigm Consulting Group Inc.		24,000		
Phoenix Advertising Group Inc.		81,500		

Agriculture and Food

— Agriculture Development Fund

Payment to the Agriculture Development Fund (Subvote 13)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector.

Program Administration

To assist in a broad range of initiatives related to: crops and forages; irrigation; soils; livestock; land improvement engineering; economics; extension; marketing; new product development and food processing.

Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 12)

Objective

To support the development and diversification of Saskatchewan's agriculture and food sector through participation in Federal/Provincial Agreements.

Program Administration

To provide the funding and administration for agricultural research, development and on-farm demonstration activities through the Canada/Saskatchewan Agreement on Soils Conservation and the Memorandum of Understanding supporting Farm Management Training.

Grant Payments

All expenditures paid from this vote were grants to the Agriculture Development Fund.

Payment to the Agriculture Development Fund (Subvote 13)	\$ 24,230,000
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Payment to the Agriculture Development Fund pursuant to Canada-Saskatchewan Agreements (Subvote 12)	\$ 4,150,000
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Community Services

The Department's mandate is to support and maintain a viable system of urban and northern municipal governments in Saskatchewan by providing a range of financial, technical and advisory assistance which supports an effective decision-making structure in Saskatchewan communities, and provides local services and facilities to maintain and enhance the quality of life for community residents.

Administration (Subvote 1)

Objective

To provide efficient and effective administrative support to the Department.

To inform the Department's client groups of its programs and services.

To assist government departments in offering French-language services to Saskatchewan's francophone community.

Program Administration

This program provides support and services in accounting, asset acquisition/maintenance, human resource planning/development, computer service planning/maintenance and acts as central control for delegated authorities.

It also plans, develops and implements public awareness programs; supports staff in communications activities; liaises with media and client groups; and fosters a positive image of the Department.

The program coordinates provincial French-language initiatives; provides linguistic support and translation services to government departments; liaises with the francophone community; and pursues measures respecting the advancement of French in the Legislative Assembly.

Municipal Finance (Subvote 2)

Objective

To manage financial assistance programs and carry out financial analysis relating to local government, to provide the Department with policy and program analysis and development, problem solving, issue managing, strategic planning services, and preparation of legislation and regulations.

Program Administration

This program administers various financial and municipal grants, undertakes research and analysis to provide advice on municipal finance matters; and maintains information bases of municipal finance and financial assistance.

It also provides service and support to the Department in respect of policy and program analysis and development, preparation of legislation and regulations, problem solving, issue management and strategic planning.

Community Planning Services (Subvote 3)

Objective

To provide a framework for land use management in the Province, and to enhance the planning capability of urban governments by providing community planning, advice and assistance.

Program Administration

This program provides an approval service for the subdivision of land in urban municipalities; reviews municipal development plans, basic planning statements and zoning bylaws for Ministerial approval; advises municipalities on land use planning and development issues; offers educational programs (manuals and workshops) on planning for municipal officials; and reviews applications for municipal boundary alterations and incorporations of new urban municipalities for Cabinet or Ministerial approval.

Municipal Advisory Services (Subvote 16)*Objective*

To support and assist urban municipalities in meeting their administrative and governing responsibilities by providing advisory, educational and regulatory services.

Program Administration

This program provides advice on problems and procedures relating to legislative, accounting and general administrative matters, develops education and reference materials for urban municipal officials on legislative and administrative procedures, provides workshops on administrative procedures to address the special needs of smaller municipalities, provides workshops on a variety of topics to all municipalities, and monitors the operations of urban municipalities to ensure they are consistent with provincial legislation.

Northern Municipal Services (Subvote 15)*Objective*

To assist and promote the development of strong and effective local municipal governments in northern Saskatchewan.

Program Administration

This program provides administrative support and delivery of Department programs and services including the provision of municipal advisory services and financial assistance to northern municipalities, administration of the Northern Revenue Sharing Trust Account and, through it, provision of administrative and financial services to 10 northern settlements and 14 recreational subdivisions. It also provides administration of municipal assessment and property taxation for 12 northern hamlets, and school taxation for 3 northern school divisions, liaison with the public and other government departments and agencies, and provision of education and training to northern municipal officials.

Northern Community Affairs (Subvote 26)*Objective*

To facilitate, promote and coordinate socio-economic development in northern Saskatchewan by working with northern communities, government agencies and northern industries.

Program Administration

This program ensures government policies, programs and structures support community, regional and industry development. It coordinates existing programs and services to meet needs and aspirations of northern communities and developing industries, assists government in the development of strategies for dealing with northern issues, develops community-industry-government working 'partnerships' and communication links, and provides technical advice and assistance for communities undertaking planning and development processes.

Provincial Inquiry Centre (Subvote 52)*Objective*

To enhance public access to government information and services.

Program Administration

This program provides Saskatchewan residents with telephone access for basic information about federal and provincial government programs and is operated in conjunction with the Federal government.

Program Advisory Branch (Subvote 53)*Objective*

To provide central administrative functions to the Deputy Provincial Secretary.

Saskatchewan Library (Subvote 55)*Objective*

To provide equal access to library resources for Saskatchewan residents.

Program Administration

This program serves provincial public libraries by providing cataloguing services and support; coordinating the lending of books between libraries, providing answers to reference questions from the public, supporting government and special libraries; buying books not available in other libraries, including books not in English, large print books and books on cassette for the print handicapped; providing access to resources by maintaining union catalogues of books and periodicals owned by public, government and special libraries in Saskatchewan; and providing training/workshops/province-wide programs to other libraries.

Fire and Building Safety (Subvote 18)*Objective*

To promote fire prevention and fire protection in communities.

To ensure building safety through setting and monitoring standards and assisting municipalities in the application of standards.

Program Administration

This program provides building inspection, investigation of fires, fire fighter training and training to staff of hospitals and special care homes, public education, and review of plans for the prevention of fire.

This program also sets provincial building and accessibility standards which are based on the National Building Code of Canada; monitors standards; provides administrative and enforcement services to municipalities, and assists municipalities, building owners, contractors and designers in the application of standards.

Emergency Measures Organization (Subvote 19)*Objective*

To promote and coordinate emergency preparation and disaster response by all levels of government.

Program Administration

This program prepares and maintains the provincial government emergency response plan; serves as the central coordinating agency for provincial government resources during a state of emergency; ensures all government departments, Crown Corporations and agencies comply with the cabinet directive for emergency planning; and assists in the development of local government emergency organizations and plans.

Housing (Subvote 85)*Objective*

To assist in development and delivery of programs that improve the affordability, quality and availability of housing for residents, particularly low income households.

Program Administration

This program develops, delivers, and administers all aspects of housing programs in Saskatchewan. Low income households receive support for suitable accommodation by subsidizing their shelter costs to 25% of income. This program also administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase; and provides grants to people with disabilities for home modifications and provides grants to support research and development.

Urban Revenue Sharing (Subvote 24)*Objective*

To provide unconditional operating assistance to urban municipalities, and provide for inter-municipal equalization to ensure a basic level of services is available to municipalities.

Program Administration

This program provides unconditional financial assistance to local governments based on a distribution formula. The nature of the assistance allows local governments to direct funds where they are needed most in their community.

Grants to municipalities and organizations for local studies and research (Subvote 33)*Objective*

To support research into urban and municipal issues.

Program Administration

Saskatchewan is a member of the Board of Directors of the Intergovernmental Committee on Urban and Regional Research (ICURR). This committee focuses on exchanging views and current information on urban/rural and regional issues.

Northern Revenue Sharing (Subvote 44)*Objective*

To provide unconditional operating assistance to northern municipalities and provide for inter-municipal equalization to ensure a basic level of service is available to municipalities.

Program Administration

This program provides financial operating grant assistance to northern municipalities; monitors their financial operations; and assists in the establishment of annual operating budgets.

To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)*Objective*

To provide provincial funding to the Saskatchewan Assessment Management Agency (SAMA). SAMA is responsible for determining property and business assessments and assessment policy.

Program Administration

This program assesses the buildings and land outside of Regina and Saskatoon to determine a mill rate which in turn determines property taxes. Information is also used to determine grants provided to municipalities.

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)*Objective*

To financially support and encourage communities operating special public transportation services for persons with physical disabilities.

Program Administration

This program provides grants to participating cities and towns for providing door-to-door public transit for people with disabilities and assists in the acquisition of specially equipped vans or buses.

Municipalities are responsible for establishing their own operating policies and procedures for the services. Services may be operated by the municipality or on its behalf by other organizations or private firms.

Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 88)*Objective*

To financially assist the City of Saskatoon with the cost of constructing Saskatchewan Place (arena).

Program Administration

Saskatchewan Property Management Corporation (SPMC) provided a \$14.8 million grant to the City of Saskatoon to help construct the Saskatchewan Place arena. To finance the grant, SPMC obtained a 30 year loan. Community Services makes an annual loan payment to SPMC.

Grants to Libraries (Subvote 56)*Objective*

To assist in the operation of municipal, regional and northern libraries in Saskatchewan.

Program Administration

This program provides financial assistances for the purchase of library materials or the provision of library services.

Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)**Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)****Grant to the Wascana Centre Authority (Statutory) (Subvote 59)****Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)***Objective*

To provide financial assistance to support urban parks in enhancing the quality of life for residents, stimulating tourism, supporting economic development, and contributing to natural conservation.

Program Administration

This program provides financial assistance for operations and capital purposes to meet the objectives of the Authorities. Each urban park is a separate entity with its own participating parties with each of these contributing financially.

Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)*Objective*

To provide financial support for landscape maintenance and service maintenance performed by the Authority on provincial government land within Wascana Centre.

Program Administration

This program provides for charging back to the respective participating parties in the Centre (Province, City of Regina, University of Regina) the costs of landscape and service maintenance performed by the Authority on their respective lands within the Centre.

The Authority determines the type, level and location of landscape maintenance it can provide within the funds provided. Service maintenance is determined by negotiation with participating parties.

Local Government Innovation Program (Subvote 89)*Objective*

To encourage local governments to undertake projects that will improve their efficiency and productivity.

Program Administration

This program provides financial assistance to projects which introduce improvements in efficiency or productivity. The current project introduces a new approach to reducing costs of transportation services for people with disabilities, while maintaining a good level of service.

Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)*Objective*

To improve the quality of life for Saskatchewan residents through housing related support initiatives. This includes shelter support for households in need, land development services and mortgage/loan administration.

Program Administration

The Saskatchewan Housing Corporation provides low income households with support for suitable accommodation by subsidizing their shelter costs to 25% of income, develops serviced lots in cooperation with local communities where existing land is held and; administers past loans/mortgage initiatives designed to improve housing quality or promote home purchase.

To provide for expenditures respecting the Business Tax Assistance Program (Subvote 6)*Objective*

To provide businesses with financial assistance to reduce the burden of local government business taxes.

Program Administration

This program was terminated at the end of 1990-91. Payments in 1991-92 were to windup the program.

Payments to special recognition were also made to municipalities and school divisions which on their own initiative reduced or eliminated business taxes in 1988, amounting to 50% of their 1988 business tax reduction.

To provide for subsidies under the Urban Native Housing Program (Subvote 87)*Objective*

To provide affordable rental accommodation to Native households in urban centres.

Program Administration

This program provides financial assistance to Native non-profit housing corporations for the operation of subsidized rental housing projects. Mortgages on the projects are subsidized by the Federal government at a rate of 2%. The Province provides additional operating subsidies to ensure that rents do not exceed 25% of household income.

To provide for grants under the Home Modification for the Disabled (Subvote 90)*Objective*

To assist disabled people in changing the design or accessibility of their home to make it more suitable and livable.

Program Administration

This program provides people with disabilities with financial assistance to modify their own dwelling or a rented dwelling with the permission of the landlord. The assistance only covers the actual cost of the modification. Parents/guardians with disabled dependents are eligible providing they meet the income criteria.

To provide for interest subsidies under the Saskatchewan Home Improvement Program
(Subvote 91)

Objective

To assist home owners with repairs, rehabilitation, or improvements to their principle residence that will extend the life of the home or protect the health, safety or comfort of the occupants.

Program Administration

This program ran from 1986 to 1990 and offered homeowners a low interest loan of up to \$10,000. The loans are repayable over a maximum of 10 years and subsidized to a rate of 6%. The Province pays an interest rate subsidy directly to the lending institutions which extended loans to home owners.

Community Services

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						\$	\$		
1 Administration	\$ 1,174	\$ 66	734	340	155	130	33	42	2	.....	\$ 2,674
2 Municipal Finance	492	14	24	.....	3	1	.....	.....	.....	.....	536
3 Community Planning Services	871	.....	6	.....	38	4	.....	.....	.....	.....	919
16 Municipal Advisory Services	451	.....	4	.....	22	3	.....	.....	.....	.....	480
15 Northern Municipal Services	415	.....	36	.....	58	1	.....	.....	.....	.....	510
26 Northern Community Affairs	311	.....	34	.....	27	1	.....	.....	.....	.....	373
52 Provincial Inquiry Centre .....	.....	.....	.....	.....	.....	256	.....	.....	.....	.....	256
53 Program Advisory Branch	131	13	1	.....	.....	.....	.....	.....	.....	.....	145
55 Saskatchewan Library	1,272	3	587	1	14	54	.....	148	.....	.....	2,079
18 Fire and Building Safety	1,049	10	112	.....	124	14	.....	10	.....	.....	1,319
19 Emergency Measures .....	.....	.....	52	.....	78	48	.....	12	.....	.....	351
85 Housing	4,669	29	1,768	29	287	515	1	102	348	.....	7,748
82 Payments to Saskatchewan Property Management Corporation .....	.....	.....	2,851	.....	.....	.....	.....	.....	.....	.....	2,851
24 Urban Revenue Sharing .....	.....	.....	.....	.....	.....	.....	62,459	.....	.....	.....	62,459
33 Grants to municipalities and organizations for local studies and research .....	.....	.....	.....	.....	.....	.....	13	.....	.....	.....	13
44 Northern Revenue Sharing .....	.....	.....	.....	.....	.....	.....	4,948	.....	.....	.....	4,948
79 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) .....	.....	.....	.....	.....	.....	.....	7,049	.....	.....	.....	7,049
86 Grants to municipalities under the Transit Assistance for the Disabled Program .....	.....	.....	.....	.....	.....	.....	1,851	.....	.....	.....	1,851
88 Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
56 Grants to Libraries .....	.....	.....	.....	.....	.....	.....	1,814	.....	.....	.....	1,814
57 Grant to Meewasin Valley Authority (Statutory) .....	.....	.....	.....	.....	.....	.....	5,944	.....	.....	.....	5,944
58 Grant to the Wakamow Valley Authority (Statutory) .....	.....	.....	.....	.....	.....	.....	831	.....	.....	.....	831
59 Grant to the Wascana Centre Authority (Statutory) .....	.....	.....	.....	.....	.....	.....	98	.....	.....	.....	98
69 Grant to the City of Swift Current for the Chinook Parkway .....	.....	.....	.....	.....	.....	.....	877	.....	.....	.....	877
60 Payment to the Wascana Centre Authority for maintenance of grounds .....	.....	.....	.....	.....	.....	.....	78	.....	.....	.....	78
84 Local Government Innovation Program .....	.....	.....	.....	.....	.....	.....	2,047	.....	.....	.....	2,047
92 Transfer payments to the Saskatchewan Housing Corporation .....	.....	.....	.....	.....	.....	.....	50	.....	.....	.....	50
	.....	.....	.....	.....	.....	.....	31,219	.....	.....	.....	31,219

6 To provide for expenditures respecting the Business Tax Assistance Program .....	.....	.....	.....	.....	.....	11	3	.....	.....	14
87 To provide for subsidies under the Urban Native Housing Program .....	.....	.....	.....	.....	.....	.....	3,186	.....	.....	3,186
90 To provide for grants under the Home Modification for the Disabled Program .....	.....	.....	.....	.....	.....	.....	57	.....	.....	57
91 To provide for interest subsidies under the Saskatchewan Home Improvement Program .....	.....	.....	.....	.....	.....	.....	16,046	.....	.....	16,046
83 Members of the Executive Council (Statutory)	45	.....	.....	.....	.....	.....	.....	.....	.....	45
Total	\$ 11,041	\$ 135	\$ 6,209	\$ 370	\$ 806	\$ 1,038	\$ 138,604	\$ 316	\$ 348	\$ 158,867

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Administration (Subvote 1)

Major Industrial Accidents Co-ordinating Committee.....	\$	5,000
Wakamow Valley Authority		26,000
Payees under \$5,000.....		1,750
	\$	32,750

Housing (Subvote 85)

Payees under \$5,000.....	\$	1,075
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Urban Revenue Sharing (Subvote 24)

General:

Abbey, Village of	\$	15,197	Bulyea, Village of	12,404
Aberdeen, Village of		47,837	Burstall, Town of	44,340
Abernethy, Village of		22,512	Cabri, Town of	47,161
Admiral, Village of		5,418	Cadillac, Village of	13,407
Alameda, Town of		25,831	Calder, Village of	13,500
Albertville, Village of		15,850	Candle Lake, Resort Village of	19,846
Alida, Village of		17,376	Cando, Village of	15,051
Allan, Town of		72,740	Canora, Town of	212,610
Alsask, Village of		28,436	Canwood, Village of	30,388
Alvena, Village of		8,605	Carievale, Village of	18,000
Aneroid, Village of		11,724	Carlyle, Town of	107,091
Annaheim, Village of		17,074	Carmichael, Village of	5,104
Antler, Village of		9,300	Carnduff, Town of	96,085
Arborfield, Town of		35,601	Caronport, Village of	59,124
Archerwill, Village of		21,548	Carragana, Village of	8,521
Arcola, Town of		42,153	Carrot River, Town of	98,157
Arelee, Village of		7,472	Central Butte, Town of	48,579
Arran, Village of		8,734	Ceylon, Village of	17,887
Asquith, Town of		58,500	Chamberlain, Village of	11,642
Assiniboia, Town of		262,088	Chaplin, Village of	29,344
Atwater, Village of		6,651	Chitek Lake, Resort Village of	14,680
Avonlea, Village of		30,796	Choiceland, Town of	43,281
Aylesbury, Village of		7,842	Christopher Lake, Village of	15,359
Aylsham, Village of		11,576	Churchbridge, Town of	96,585
B-Say-Tah, Resort Village of		7,416	Clavet, Village of	31,041
Balcarres, Town of		57,724	Climax, Village of	19,164
Balgonie, Town of		101,545	Cochin, Resort Village of	11,468
Bangor, Village of		8,606	Coderre, Village of	10,026
Battleford, Town of		403,517	Codette, Village of	25,783
Beatty, Village of		9,368	Coleville, Village of	32,131
Beechy, Village of		23,838	Colgate, Village of	9,008
Belle Plaine, Village of		10,169	Colonsay, Town of	43,346
Bengough, Town of		43,471	Conquest, Village of	19,561
Benson, Village of		9,302	Consul, Village of	11,632
Bethune, Village of		28,525	Coronach, Town of	90,628
Bienfait, Town of		78,503	Craik, Town of	47,619
Big River, Town of		77,036	Craven, Village of	20,761
Biggar, Town of		219,777	Creelman, Village of	14,352
Birch Hills, Town of		90,248	Cudworth, Town of	72,623
Birsay, Village of		8,705	Cupar, Town of	56,014
Bjorkdale, Village of		24,246	Cut Knife, Town of	53,934
Bladworth, Village of		10,568	Dalmeny, Town of	145,097
Blaine Lake, Town of		53,022	Davidson, Town of	98,702
Borden, Village of		18,138	Debden, Village of	32,888
Bounty, Village of		5,789	Delisle, Town of	81,498
Bracken, Village of		7,130	Denholm, Village of	10,264
Bradwell, Village of		13,387	Denzil, Village of	20,125
Bredenbury, Town of		33,771	Dilke, Village of	11,604
Briercrest, Village of		12,470	Dinsmore, Village of	28,530
Broadview, Town of		69,665	Disley, Village of	6,145
Brock, Village of		14,221	Doddsland, Village of	19,847
Broderick, Village of		12,211	Dollar, Village of	6,438
Brownlee, Village of		10,263	Domremy, Village of	17,069
Bruno, Town of		62,016	Dorintosh, Village of	8,532
Buchanan, Village of		27,897	Drake, Village of	19,195
Buena Vista, Resort Village of		14,331	Drinkwater, Village of	7,866

Grant Payments — (Continued)**Urban Revenue Sharing (Subvote 24) — (Continued)**

Dubuc, Village of.....	10,083	Herbert, Town of.....	88,495
Duck Lake, Town of.....	62,522	Herschel, Village of.....	7,280
Duff, Village of.....	8,204	Heward, Village of.....	5,839
Dundurn, Town of.....	45,987	Hodgeville, Village of.....	20,977
Duval, Village of.....	10,853	Holdfast, Village of.....	20,164
Dysart, Village of.....	19,534	Hubbard, Village of.....	9,034
Earl Grey, Village of.....	23,351	Hudson Bay, Town of.....	176,855
Eastend, Town of.....	54,553	Humboldt, Town of.....	418,647
Eatonia, Town of.....	45,561	Hyas, Village of.....	15,233
Ebenezer, Village of.....	18,462	Imperial, Town of.....	37,953
Edam, Village of.....	37,851	Indian Head, Town of.....	170,812
Edenwold, Village of.....	15,438	Insinger, Village of.....	6,511
Elbow, Village of.....	25,808	Invermay, Village of.....	30,208
Elfros, Village of.....	17,313	Ituna, Town of.....	76,037
Elrose, Town of.....	54,544	Jansen, Village of.....	16,848
Elstow, Village of.....	11,132	Jedburgh, Village of.....	5,997
Endeavour, Village of.....	18,948	Kamsack, Town of.....	222,254
Englefeld, Village of.....	21,317	Katopwa Beach, Resort Village of.....	6,882
Ernfold, Village of.....	9,044	Keeler, Village of.....	5,990
Esterhazy, Town of.....	272,491	Kelliher, Village of.....	28,080
Estevan, City of.....	820,996	Kelvington, Town of.....	111,507
Eston, Town of.....	110,504	Kenaston, Village of.....	26,351
Evesham, Village of.....	6,354	Kendal, Village of.....	10,802
Eyebrow, Village of.....	17,676	Kennedy, Village of.....	26,803
Fairlight, Village of.....	8,890	Kenosee Lake, Village of.....	11,177
Fenwood, Village of.....	8,999	KerRobert, Town of.....	106,577
Fife Lake, Village of.....	8,237	Khedive, Village of.....	6,332
Fillmore, Village of.....	26,741	Killaly, Village of.....	12,333
Findlater, Village of.....	8,005	Kincaid, Village of.....	17,256
Flaxcombe, Village of.....	14,003	Kindersley, Town of.....	355,551
Fleming, Town of.....	13,219	Kinistino, Town of.....	63,631
Foam Lake, Town of.....	129,859	Kinley, Village of.....	6,358
Forget, Village of.....	8,908	Kipling, Town of.....	84,696
Fort Qu'Appelle, Town of.....	174,709	Kisby, Village of.....	20,917
Fort San, Resort Village of.....	16,870	Krydor, Village of.....	8,082
Fosston, Village of.....	8,364	Kyle, Town of.....	36,295
Fox Valley, Village of.....	32,683	Lafleche, Town of.....	38,182
Francis, Town of.....	18,339	Laird, Village of.....	21,572
Frobisher, Village of.....	15,844	Lake Alma, Village of.....	9,005
Frontier, Village of.....	49,141	Lake Lenore, Village of.....	26,396
Gainsborough, Village of.....	27,904	Lampman, Town of.....	55,365
Gerald, Village of.....	18,793	Lancer, Village of.....	11,865
Girvin, Village of.....	6,047	Landis, Village of.....	21,345
Gladmar, Village of.....	7,217	Lang, Village of.....	15,729
Glaslyn, Village of.....	36,110	Langenburg, Town of.....	116,035
Glen Ewen, Village of.....	17,864	Langham, Town of.....	121,792
Glenavon, Village of.....	21,247	Lanigan, Town of.....	124,074
Glenside, Village of.....	9,554	Lashburn, Town of.....	73,795
Glentworth, Village of.....	7,197	Leader, Town of.....	88,092
Glidden, Village of.....	7,619	Leask, Village of.....	32,724
Golden Prairie, Village of.....	8,112	Lebret, Village of.....	17,943
Goodeve, Village of.....	8,990	Lemberg, Town of.....	33,772
Goodsoil, Village of.....	18,863	Leoville, Village of.....	30,587
Goodwater, Village of.....	7,134	Leross, Village of.....	8,494
Govan, Town of.....	27,117	Leroy, Town of.....	46,111
Grand Coulee, Village of.....	25,674	Leslie, Village of.....	6,847
Gravelbourg, Town of.....	116,232	Lestock, Village of.....	27,480
Grayson, Village of.....	19,177	Liberty, Village of.....	9,895
Grenfell, Town of.....	105,557	Limerick, Village of.....	13,295
Guernsey, Village of.....	15,272	Lintlaw, Village of.....	20,874
Gull Lake, Town of.....	90,484	Lipton, Village of.....	28,742
Hafford, Town of.....	46,537	Lloydminster, City of.....	404,378
Hague, Village of.....	52,309	Lockwood, Village of.....	5,534
Halbrite, Village of.....	11,569	Loon Lake, Village of.....	31,929
Handel, Village of.....	7,530	Loreburn, Village of.....	16,252
Hanley, Town of.....	41,763	Love, Village of.....	12,392
Hardy, Village of.....	5,417	Loverna, Village of.....	6,040
Harris, Village of.....	19,172	Lucky Lake, Village of.....	28,469
Hawarden, Village of.....	10,776	Lumsden, Town of.....	145,685
Hazenmore, Village of.....	10,037	Luseland, Town of.....	57,613
Hazlet, Village of.....	13,382	Macklin, Town of.....	102,973
Hepburn, Village of.....	39,079	MacNutt, Village of.....	10,774

Grant Payments — (Continued)**Urban Revenue Sharing (Subvote 24) — (Concluded)**

Springwater, Village of	6,419	Watrous, Town of	173,758
Spruce Lake, Village of	8,472	Watson, Town of	92,868
Spy Hill, Village of	26,317	Wawota, Town of	62,256
St. Benedict, Village of	13,410	Webb, Village of	8,421
St. Brieux, Village of	31,120	Weekes, Village of	13,881
St. Gregor, Village of	11,015	Weirdale, Village of	14,100
St. Louis, Village of	35,170	Weldon, Village of	20,529
St. Victor, Village of	5,898	Welwyn, Village of	14,224
St. Walburg, Town of	64,527	West Bend, Village of	5,174
Star City, Town of	45,988	Weyburn, City of	831,737
Stenen, Village of	12,726	White City, Village of	73,478
Stewart Valley, Village of	12,356	White Fox, Village of	34,486
Stockholm, Village of	32,106	Whitewood, Town of	104,235
Storthoaks, Village of	13,401	Wilcox, Village of	18,590
Stoughton, Town of	63,676	Wilkie, Town of	135,670
Strasbourg, Town of	71,147	Willow Bunch, Town of	38,217
Strongfield, Village of	7,606	Willowbrook, Village of	7,423
Sturgis, Town of	69,289	Windthorst, Village of	18,108
Success, Village of	6,493	Wiseton, Village of	14,688
Sun Valley, Resort Village of	5,184	Wishart, Village of	16,849
Swift Current, City of	1,208,724	Wolseley, Town of	68,694
Tantallon, Village of	16,724	Wood Mountain, Village of	5,120
Tessier, Village of	6,008	Woodrow, Village of	6,589
Theodore, Village of	33,166	Wroxtton, Village of	7,369
Tisdale, Town of	256,807	Wynyard, Town of	184,291
Togo, Village of	14,509	Yarbo, Village of	13,274
Tompkins, Village of	20,737	Yellow Creek, Village of	12,223
Torquay, Village of	26,222	Yellow Grass, Town of	51,751
Tramping Lake, Village of	14,981	Yorkton, City of	1,162,664
Tribune, Village of	6,760	Young, Village of	31,349
Tugaske, Village of	15,106	Zealandia, Town of	12,722
Turtleford, Town of	38,292	Zelma, Village of	7,102
Tuxford, Village of	8,426	Zenon Park, Village of	25,954
Unity, Town of	206,286	Payees under \$5,000	129,339
Val Marie, Village of	17,374		
Valparaiso, Village of	5,632		\$ 62,155,673
Vanguard, Village of	20,572		
Vanscoy, Village of	31,902	Fire Protection:	
Vawn, Village of	8,375	Estevan, City of	\$ 10,000
Verigin, Village of	10,915	Lloydminster, City of	7,155
Vibank, Village of	31,114	Melfort, City of	6,078
Viceroy, Village of	7,891	Melville, City of	5,123
Viscount, Village of	25,071	Moose Jaw, City of	10,000
Vonda, Town of	26,797	North Battleford, City of	10,000
Wadena, Town of	139,221	Regina, City of	10,000
Wakaw, Town of	84,896	Saskatoon, City of	10,000
Waldeck, Village of	26,787	Swift Current, City of	10,000
Waldheim, Town of	77,206	Weyburn, City of	10,000
Waldron, Village of	6,268	Yorkton, City of	10,000
Wapella, Town of	33,669	Payees under \$5,000	204,421
Warman, Town of	281,753		\$ 302,777
Waseca, Village of	14,964		

Grants to municipalities and organizations for local studies and research (Subvote 33)

Intergovernmental Committee on Urban Regional Research	\$ 13,135
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Northern Revenue Sharing (Subvote 44)

Northern Revenue Sharing Trust Account	\$ 4,947,600
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To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory) (Subvote 79)

Saskatchewan Assessment Management Agency	\$ 7,049,160
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Grant Payments — (Continued)

Grants to municipalities under the Transit Assistance for the Disabled Program (Subvote 86)

Estevan, City of	\$ 23,263	North Battleford, City of	53,281
Foam Lake, Town of	5,861	Porcupine Plain, Town of	42,402
Hudson Bay, Town of	5,117	Prince Albert and District Community Service Centre Inc.	14,053
Humboldt District No. 44 Home Care Program Inc.	7,546	Prince Albert, City of	228,478
Humboldt, Town of	6,024	Regina, City of	604,451
Kindersley, Town of	10,289	Rose Valley, Town of	23,543
Lloydminster Senior Citizens Transportation Committee	10,010	Saskatoon, City of	489,196
Lloydminster, City of	7,187	Swift Current, City of	9,117
Meadow Lake, Town of	6,265	Weyburn, City of	5,669
Melfort, City of	54,128	Wynyard, Town of	43,923
Melville and District Pensioners	9,966	Yorkton's Senior Adult Development Committee	8,424
Moose Jaw, City of	81,929	Yorkton, City of	16,885
Moosomin, Town of	16,260	Payees under \$5,000	61,580
Nipawin, Town of	6,555		
			\$ 1,851,402

Grant to the City of Saskatoon — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 88)

Saskatoon, City of	\$ 1,813,800
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Grants to Libraries (Subvote 56)

Regional Libraries:

Chinook Regional Library	\$ 569,063
Lakeland Library Region	619,777
Pahkisimon Nuye-Ah Library System	184,771
Palliser Regional Library	539,370
Parkland Regional Library	735,824
Regina Public Library	187,312
Saskatoon Public Library	187,184
Southeast Regional Library	636,179
Wapiti Regional Library	819,760
Wheatland Regional Library	638,333
	\$ 5,117,573

Municipal Libraries:

Regina Public Library	\$ 218,088
Saskatoon Public Library	212,812
	\$ 430,900

Northern Municipal Libraries:

Beauval Public Library	\$ 15,525
Creighton Public Library Board	8,500
Ile a La Crosse Public Library	15,525
Keethanow School	15,525
Kitsakik School Public Library	15,525
La Loche Public Library Board	15,525
La Ronge Public Library	15,525
Montreal Lake Community Library	15,525
Tawowikamik Public Library	15,525
Wisewood Public Library Board	15,593
Payees under \$5,000	3,615
	\$ 151,908

Northern Federation Libraries:

Pahkisimon Nuye-Ah Library System	\$ 243,555
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Grant to the Meewasin Valley Authority (Statutory) (Subvote 57)

Meewasin Valley Authority	\$ 830,631
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Grant to the Wakamow Valley Authority (Statutory) (Subvote 58)

Wakamow Valley Authority	\$ 98,301
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Grant to the Wascana Centre Authority (Statutory) (Subvote 59)

Wascana Centre Authority	\$ 877,042
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Grant to the City of Swift Current for the Chinook Parkway (Subvote 69)

Swift Current, City of	\$ 78,000
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Payment to the Wascana Centre Authority for maintenance of grounds (Subvote 60)

Wascana Centre Authority	\$ 2,046,800
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Grant Payments — (Concluded)**Local Government Innovation Program (Subvote 89)**

Regina, City of	\$	50,000
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Transfer payments to the Saskatchewan Housing Corporation (Subvote 92)

Saskatchewan Housing Corporation	\$	31,219,000
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To provide for expenditures respecting the Business Tax Assistance Program (Subvote 6)

Payees under \$5,000	\$	2,960
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To provide for subsidies under the Urban Native Housing Program (Subvote 87)

Canada Mortgage and Housing Corporation	\$	3,186,432
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To provide for grants under the Home Modification for the Disabled Program (Subvote 90)

Payees under \$5,000	\$	57,277
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To provide for interest subsidies under the Saskatchewan Home Improvement Program (Subvote 91)

Bank of Montreal	\$	1,387,876	National Bank of Canada	17,865
Bank of Nova Scotia		2,068,955	National Trust	97,746
Canada Trust		216,855	North West Trust Company	39,047
Canadian Imperial Bank of Commerce		2,076,321	Royal Bank of Canada	3,131,213
Central Guaranty Trust Co.		96,343	Royal Trust Corporation of Canada	150,309
Credit Union Central of Saskatchewan		5,112,135	Saskatchewan Trust Company	10,598
Hongkong Bank of Canada		20,465	Toronto-Dominion Bank	1,591,250
Household Trust Co.		26,099	Payees under \$5,000	3,176
			\$	16,046,253

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$	40,026	Edwards, John Dennis	64,381
Abells, Janet		18,615	Ermel, Roxane L.	28,648
Ahmed, Riazuddin		65,693	Evans, Larry	6,289
Anderson, James D.		58,235	Flegel, Sandra	29,944
Archambault, Guy Joseph		53,988	Fraser, Thomas J.	56,829
Baird, Dianne		51,135	Gantefer, Rod R.	2,635
Barnes, Linda A.		30,436	Gleim, Ted	3,705
Bell, Mark		57,008	Goffin, Brian Peter	69,553
Bobbee, Gale		11,354	Harazny, Donald P.	68,893
Boychuk, Ernest C.		4,230	Hardisty, Margery M.	30,691
Boyd, John		51,828	Harmsworth, Leslie George	45,595
Boyle, Doris		9,989	Harvey, Lisa	16,297
Boys, Larry		8,622	Hauk, Gary	51,852
Braaten, Randolph W.		54,039	Hawes, Darlene G.	9,909
Brickwell, James E.		65,693	Heppelle, Paul F.	59,778
Burrows, Sandra		50,755	Hoffmann, Peter	69,996
Campbell, Joylene		55,765	Hubick, Marjorie Ruth	7,985
Carlberg, Melanie K.		19,901	Humenny, Mary Patricia	26,620
Carle, Hubert		64,847	Innes, David M.	98,012
Carson, Hon. Carol		15,254	Jackson, Trudy	5,834
Chambers, Richard E.		30,505	Jones, Darrell	60,636
Clarke, Sheldon L.		54,039	Kleckner, Eleanor M.	10,569
Clarke, William		90,993	Koch, Alanna L.	69,122
Cooper, Janet		30,689	Kolenchuk, Darlene L.	32,766
Croissant, Vonda		40,473	Kowalko, Leonard	57,700
Darby, Jean		35,819	Kruse, Janice	30,395
Davey, Keith W.		46,446	Lambert, Gene	13,888
Davis, Ronald G.		78,670	Laroche, Yves	32,400
Dejaegher, Brenda		25,565	Lazar, Jean R.	55,951
Doroshenko, Patty		27,774	Leitao, Camillo	47,394

Personal Services — (Concluded)

Lindsay, Jannie	47,238	Schneider, Keith E.	88,479
MacDonald, Sandra	47,478	Schweitzer, Doug	51,204
MacMillan, John E.	35,100	Selby, Virginia M.	31,216
Malick, Lynn	26,275	Silbernagel, Eric E.	54,039
Marchinko, Craig R.	48,565	Smith, Rose M.	20,498
Marr, Wayne	51,289	Smith, Stacey	42,857
Martinson, Laurelie	10,660	Soloducha, Lisa	11,670
Materi, Gloria M.	67,410	Sotski, Ron	79,621
McCullough, Richard P.	58,943	Stewart, Monique	15,540
McCutcheon, Henry R.	83,802	Stickland, M. L. Alison	78,670
McLean, Sandra Lee	33,029	Stinson, Gerald Deane	72,435
McLean, Valerie	26,748	Styles, Ronald	91,755
McRobb, Don	14,346	Tangjerd, Lorne D.	58,353
Metz, Sharon G.	45,327	Topping, Shelley	24,192
Miller, Margaret A.	51,591	Torgerson, Marlene	57,000
Nanson, John B.	55,941	Towriss, Terry S.	58,575
Nybraten, Grete	23,851	Trafananko, Robert	54,816
Olchowski, Gloria	19,822	Tucker, Mary Diane	55,739
Parent, Pam	30,149	Turkheim, Richard J.	62,285
Paul, Gerald James	51,648	Ullman, Frances M.	33,815
Perran, Marine	53,036	Vanstone, Sandra	15,566
Peters, Jim	57,538	Wall, Audrey G.	7,493
Peterson, Elaine J.	61,400	Wessel, Sheryl	32,877
Power, Marlene	19,986	Weston, Marianne	7,500
Richardson, Sam	16,000	Wolfe, Jack T.	21,356
Roper, Louise M.	44,240	Wolfenberger, John C.	63,690
Rowlett, Carol	36,591	Woltman, John A.	32,400
Rybotycki, Bill	18,645	Woodward, Robin	51,558
Saxinger, Joseph	4,457	Yeske, Maureen J.	65,604
Schimnosky, Berniece A.	3,221		

Ministers' Travel

Carson, Hon. Carol	\$ 2,496	Klein, Hon. Jack C.	447
Devine, Hon. Donald Grant	3,713	Saxinger, Joseph	1,037
Duncan, Joan H.	875	Wolfe, Hon. Jack T.	20,242

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal service, for example: rent, advertising, contracts, equipment, office supplies.

Amalgamated Builders Corporation	\$ 25,222	Receiver General for Canada —	
Auser, Arthur	43,945	Unemployment Insurance	101,719
Canada Communication Group		Receiver General for Canada —	
Professional Services	255,947	Transport Canada	23,450
Canadian Library Association	23,501	Roberts and Poole Communications	39,866
Canebsco Subscription Services Ltd.	35,884	Saskatchewan Housing Corporation	594,213
Co-operators Data Services Ltd.	55,266	Saskatchewan Property Management	
Digital Equipment of Canada Ltd.	59,340	Corporation	3,527,556
Dome Media Buying Services Ltd.	132,531	Saskatchewan Research Council	38,598
Drever Consulting Ltd.	124,052	SaskTel	485,876
Dynix Library Systems Inc.	26,126	SHL Systemhouse Inc.	117,420
Information Systems Management		Staats, Paul	47,250
Corporation	217,592	Strategic Direct Marketing Inc.	103,468
McKay Goettler and Associates	55,084	Success Office Systems	29,463
National Print-It Centres	21,994	Utlas International Canada	303,817
Peak Management Inc.	23,000	Westrock Management Inc.	25,598
Printco Graphics Inc.	22,706	Workers' Compensation Board	28,118
Public Employees Superannuation		Xerox Canada Ltd.	75,880
Plan	142,513	Zippy on Hamilton	27,879
Receiver General for Canada —			
Canada Pension Plan	57,619		

Economic Diversification and Investment Fund

Services are provided through five departments; objectives and program administration detail are shown by department responsible for each program.

Community Services

Saskatchewan Community Builds Program (Capital) (Subvote 12)

Objective

To assist urban municipalities with the cost of financing community capital projects and enhance stability and predictability in capital funding by allowing local governments to set their own capital spending priorities.

To assist northern municipalities in the construction, replacement, or expansion of water and sewer systems.

Program Administration

This program provides unconditional annual capital funding for urban municipalities.

Funding must be used for capital spending, to pay off capital borrowing and interest charges, or set aside in a reserve or trust fund for capital purposes. It cannot be used for operating or maintenance expenditures.

Northern Municipal Services works closely with the Saskatchewan Water Corporation to provide assistance to northern municipalities in the planning, budgeting and tendering of water and sewer projects. It also reviews program applications to ensure compliance with program regulations and recommends to government on the granting of financial assistance under the program.

Payment to Cumberland House (Subvote 13)

Objective

To provide for the social and economic development of the residents of the Cumberland House Region.

Program Administration

This program assists the residents of the Cumberland House Region to develop and stimulate economic growth.

Economic Diversification and Trade

Advanced Technology Development Programs (Subvote 5)

Objective

To accelerate the growth of the advanced technology industries, diversify the economy, secure federal research funds and provide jobs.

Program Administration

This program provides financial assistance to the advanced technology industry by sharing the risk of innovation and new product development with advanced technology companies, research organizations and universities.

Payments for Export Development Projects (Subvote 2)

Objective

To assist Saskatchewan companies to sell goods and services in new markets outside Saskatchewan.

Program Administration

This program provides financial assistance to fund costs of certain activities by companies to sell their goods and services in markets outside Saskatchewan and provides financial grants to organizations which support international marketing of Saskatchewan goods and services.

Payments for Industrial Development Projects (Subvote 1)

Objective

To stimulate investment and job creation in manufacturing and processing.

Program Administration

This program provided an incentive of \$7,500 for each new job created to a maximum of 25% of the new capital investment in plant and equipment. Applications were accepted from April 1, 1984 to March 31, 1987. It also provides administrative support until payouts for all approved projects are completed. Incentives are paid on the basis of an audit.

Payments for Business Development Projects (Subvote 3)

Objective

To stimulate the rate of diversification of the Saskatchewan economy and accelerate the growth of the manufacturing sector.

Program Administration

This program provides coordination and financial assistance to facilitate the establishment/expansion of manufacturing businesses.

Payments for Tourism Development Projects (Subvote 4)

Objective

To assist key private sector, non-profit and tourism groups with priority initiatives that fit local, regional and provincial tourism strategies.

Program Administration

This program provides financial support for priority tourism initiatives outlined in community tourism plans. It also assists in the development of major travel generators, destination and packages, and association business plans.

Energy and Mines

Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research (Subvote 8)

Objective

To promote resource development projects under the Fossil Fuels Technology Development Program.

Program Administration

This program provides funds for remaining commitments under the Fossil Fuels Technology Development Program which is being wound down.

Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program (Subvote 11)

Objective

To promote mineral exploration and development in order to establish new resource industries.

Program Administration

This program provides financial assistance under a five year joint-venture program with the Federal Government to promote new resource industries such as silica sand upgrading, brine processing and building stone.

Rural Development

Rural Economic Development and Planning Grants (Subvote 7)

Objective

To enable rural municipalities to undertake community planning.

Program Administration

This program provides financial assistance to rural municipalities to prepare municipal development plans and zoning bylaws in order to improve land use, municipal servicing, subdivision and environmental management, social and economic development, job creation and diversification.

Rural Municipal Economic Development Capital Program (Capital) (Subvote 14)

Objective

To enable rural municipalities to create new local jobs, increase taxable assessments, and improve municipal services which support development.

Program Administration

This program provides financial assistance to rural municipalities to assist in the creation of private profitable manufacturing, processing and value added businesses.

Saskatchewan Research Council

Grant to the Petroleum Division Lab (Subvote 6)

Objective

To apply science and technology for the economic development of Saskatchewan's petroleum resources in an environmentally responsible manner.

Program Administration

The objective of the research (eg. enhanced oil recovery/horizontal well drilling) is to increase the economic benefit of petroleum resources, because of the potentially large benefits versus the cost, in an environmentally responsible manner.

Economic Diversification and Investment Fund

(thousands of dollars)

Subvote	Personal Services			Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of		Total
	General	Extraordinary							Equipment & Other Assets	Other Expenditures	
Community Services											
12 Saskatchewan Community Builds Program (Capital)	\$	\$	\$	\$	\$	\$	\$	\$ 43,212	\$	\$	\$ 43,212
13 Payment to Cumberland House .....	.....	.....	.....	.....	.....	.....	.....	1,000	.....	.....	1,000
Economic Diversification and Trade											
5 Advanced Technology Development Programs .....	.....	.....	.....	.....	.....	.....	4	2,531	.....	.....	2,535
2 Payments for Export Development Projects .....	.....	.....	.....	.....	.....	.....	.....	97	.....	.....	97
1 Payments for Industrial Development Projects .....	.....	.....	.....	.....	.....	.....	.....	195	.....	.....	195
3 Payments for Business Development Projects .....	.....	.....	.....	.....	.....	.....	.....	602	.....	.....	602
4 Payments for Tourism and Development Projects .....	.....	.....	.....	.....	.....	.....	.....	3,021	.....	.....	3,021
Energy and Mines											
8 Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	32	.....	.....	4	.....	12	44	3	.....	.....	95
11 Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	222	.....	.....	164	1	76	404	.....	30	.....	897
Rural Development											
7 Rural Economic Development and Planning Grants .....	.....	.....	.....	.....	.....	.....	.....	1,641	.....	.....	1,641
14 Rural Municipal Economic Development Capital Program (Capital) .....	.....	.....	.....	.....	.....	.....	.....	1,335	.....	.....	1,335
Saskatchewan Research Council											
6 Grant to the Petroleum Division Lab .....	.....	.....	.....	.....	.....	.....	.....	630	.....	.....	630
Total	\$ 254	\$	\$	\$ 168	\$ 1	\$ 88	\$ 452	\$ 54,267	\$ 30	\$	\$ 55,260

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Saskatchewan Community Builds Program (Capital) (Subvote 12)

Abbey, Village of	\$ 10,300	Conquest, Village of	9,095
Aberdeen, Village of	82,181	Coronach, Town of	47,500
Abernethy, Village of	19,487	Coteau Beach, Resort Village of	7,658
Air Ronge, Northern Village of	23,500	Craik, Town of	33,442
Alameda, Town of	56,889	Craven, Village of	9,733
Albertville, Village of	13,483	Creelman, Village of	5,350
Alida, Village of	15,183	Cudworth, Town of	134,646
Allan, Town of	23,971	Cumberland House, Northern Village of	96,086
Alsask, Village of	9,260	Cupar, Town of	201,377
Alvena, Village of	6,915	Cut Knife, Town of	225,171
Aneroid, Village of	9,108	Dafoe, Village of	11,230
Annaheim, Village of	8,330	Dalmeny, Town of	96,295
Arborefield, Town of	56,956	Davidson, Town of	77,700
Archerwill, Village of	6,330	Debden, Village of	28,957
Arcola, Town of	22,372	Delisle, Town of	57,747
Asquith, Town of	24,450	Denzil, Village of	49,579
Assinibola, Town of	425,505	Dinsmore, Village of	7,390
Avonlea, Village of	69,021	Disley, Village of	18,547
Aylsham, Village of	5,940	Doddsland, Village of	23,570
B-Say-Tah, Resort Village of	11,598	Dollard, Village of	10,124
Balcarres, Town of	10,140	Domremy, Village of	16,597
Balgownie, Town of	52,298	Dorintosh, Village of	19,840
Bangor, Village of	5,450	Drake, Village of	27,564
Battleford, Town of	284,685	Drinkwater, Village of	17,531
Beatty, Village of	41,633	Duck Lake, Town of	107,490
Beauval, Northern Village of	56,237	Dundurn, Town of	85,942
Beechy, Village of	72,410	Duval, Village of	17,010
Belle Plaine, Village of	13,775	Dysart, Village of	19,094
Bengough, Town of	52,469	Earl Grey, Village of	50,790
Bethune, Village of	118,676	Eastend, Town of	213,819
Bienfait, Town of	69,552	Eatonia, Town of	62,509
Big River, Town of	21,695	Ebenezer, Village of	15,035
Biggar, Town of	320,102	Edam, Village of	33,765
Birch Hills, Town of	105,702	Edenwold, Village of	7,480
Bjorkdale, Village of	13,138	Elbow, Village of	7,850
Blaine Lake, Town of	44,630	Elfros, Village of	106,598
Borden, Village of	23,214	Elrose, Town of	55,657
Bradwell, Village of	11,800	Elstow, Village of	5,100
Brendenbury, Town of	69,300	Endeavour, Village of	5,972
Briercrest, Village of	26,211	Englefeld, Village of	9,889
Broadview, Town of	143,820	Esterhazy, Town of	131,242
Brock, Village of	11,327	Estevan, City of	503,487
Bruno, Town of	22,165	Eston, Town of	160,475
Buchanan, Village of	59,751	Eyebrook, Village of	14,921
Buena Vista, Resort Village of	9,648	Fairlight, Village of	19,563
Burstall, Town of	20,145	Fillmore, Village of	40,618
Cabri, Town of	51,449	Flaxcombe, Village of	7,183
Cadillac, Village of	16,890	Fleming, Town of	9,607
Candle Lake, Resort Village of	14,323	Flying Dust Band	166,511
Canora, Town of	140,041	Foam Lake, Town of	67,370
Canwood, Village of	24,764	Forget, Village of	5,613
Carievale, Village of	42,339	Fort Qu'Appelle, Town of	125,279
Carlyle, Town of	90,663	Fort San, Resort Village of	10,625
Carnduff, Town of	111,561	Fosston, Village of	9,111
Caronport, Village of	41,245	Fox Valley, Village of	102,447
Carrot River, Town of	225,151	Francis, Town of	48,566
Central Butte, Town of	18,428	Frobisher, Village of	7,670
Ceylon, Village of	7,523	Frontier, Village of	5,751
Chamberlain, Village of	5,695	Gainsborough, Village of	52,121
Chaplin, Village of	46,728	Gerald, Village of	6,598
Chitek Lake, Resort Village of	33,884	Girvin, Village of	5,608
Choiceland, Town of	37,968	Glaslyn, Village of	125,112
Christopher Lake, Village of	9,383	Glen Ewen, Village of	27,973
Churchbridge, Town of	285,406	Glenavon, Village of	18,230
Clavet, Village of	110,855	Glentworth, Village of	20,216
Climax, Village of	20,589	Goodsoil, Village of	74,254
Cochin, Resort Village of	9,796	Gordon Band	37,474
Codette, Village of	11,414	Govan, Town of	14,068
Coleville, Village of	39,223	Grand Coulee, Village of	13,260
Colonsay, Town of	66,896		

Grant Payments — (Continued)

Saskatchewan Community Builds Program (Capital) (Subvote 12) — (Continued)

Gravelbourg, Town of	366,589	Lumsden Beach, Resort Village of	6,808
Grayson, Village of	17,072	Lumsden, Town of	194,618
Greenlake, Northern Village of	104,398	Luseland, Town of	58,564
Grenfell, Town of	196,235	Macklin, Town of	63,081
Guernsey, Village of	6,464	MacNutt, Village of	12,761
Gull Lake, Town of	112,549	Macoun, Village of	11,640
Hafford, Town of	45,683	Macrorie, Village of	5,440
Hague, Village of	34,590	Maidstone, Town of	210,919
Halbrite, Village of	10,461	Major, Village of	31,348
Hanley, Town of	22,865	Manitou Beach, Resort Village of	21,533
Harris, Village of	24,537	Mankota, Village of	72,487
Hazenmore, Village of	16,571	Manor, Village of	27,884
Hazlet, Village of	37,868	Maple Creek, Town of	392,095
Hepburn, Village of	29,025	Marcelin, Village of	10,788
Herbert, Town of	29,543	Margo, Village of	6,333
Herschel, Village of	5,223	Marsden, Village of	21,850
Hodgeville, Village of	32,779	Marshall, Village of	75,687
Holdfast, Village of	131,807	Martensville, Town of	276,385
Hudson Bay, Town of	170,530	Maryfield, Village of	89,788
Humboldt, Town of	464,497	Maymont, Village of	9,265
Hyas, Village of	19,236	McLean, Village of	34,730
Imperial, Town of	27,442	Meacham, Village of	15,700
Indian Head, Town of	153,351	Meadow Lake, Town of	224,750
Invermay, Village of	11,408	Meath Park, Village of	24,141
Ituna, Town of	143,790	Medstead, Village of	10,851
Jansen, Village of	8,288	Melfort, City of	541,936
Kamsack, Town of	199,859	Melville Beach, Resort Village of	10,639
Kelliher, Village of	10,142	Melville, City of	276,943
Kelvington, Town of	243,082	Meota, Village of	32,605
Kenaston, Village of	100,851	Mervin, Village of	59,622
Kennedy, Village of	12,283	Midale, Town of	53,987
Kenosee Lake, Village of	22,061	Middle Lake, Village of	37,440
KerRobert, Town of	109,269	Milden, Village of	9,528
Killaly, Village of	12,240	Milestone, Town of	275,498
Kincaid, Village of	7,120	Minton, Village of	9,594
Kindersley, Town of	225,986	Mistatim, Village of	6,375
Kinistin Band	61,044	Mistusinne, Resort Village of	6,200
Kinistino, Town of	116,750	Montmartre, Village of	14,963
Kipling, Town of	68,321	Moose Jaw, City of	1,188,620
Kisbey, Village of	29,234	Moosomin, Town of	246,124
Kivimaa-Moonlight Bay, Resort Village of	11,070	Morse, Town of	17,849
Kyle, Town of	19,720	Mortlach, Village of	10,852
La Loche, Northern Village of	6,500	Mossbank, Town of	35,678
La Ronge, Town of	18,812	Muenster, Village of	108,499
Lafleche, Town of	20,975	Naicam, Town of	229,088
Laird, Village of	20,520	Neilburg, Village of	11,993
Lake Lenore, Village of	40,463	Neudorf, Village of	60,501
Lampman, Town of	158,240	Nipawin, Town of	646,042
Lancer, Village of	7,975	Nokomis, Town of	139,999
Landis, Village of	8,100	Norquay, Town of	74,285
Lang, Village of	13,200	North Battleford, City of	811,105
Langenburg, Town of	141,083	North Portal, Village of	24,728
Langham, Town of	54,306	Odessa, Village of	101,651
Lanigan, Town of	55,975	Ogema, Town of	18,771
Lashburn, Town of	110,220	Onion Lake Band	322,500
Leader, Town of	93,867	Osage, Village of	11,510
Leask, Village of	111,533	Osler, Town of	56,338
Lebret, Village of	31,480	Outlook, Town of	86,250
Lemberg, Town of	103,702	Oxbow, Town of	289,720
Leoville, Village of	44,432	Paddockwood, Village of	52,166
Leroy, Town of	118,386	Palmer, Village of	9,778
Lestock, Village of	20,020	Pangman, Village of	11,900
Liberty, Village of	5,015	Paradise Hill, Village of	306,624
Limerick, Village of	33,035	Parkside, Village of	5,481
Lintlaw, Village of	66,466	Patuanak, Northern Hamlet of	227,906
Lipton, Village of	139,928	Paynton, Village of	6,970
Lloydminster, City of	907,569	Pelly, Village of	29,588
Loon Lake, Village of	31,045	Pennant, Village of	7,455
Loreburn, Village of	67,250	Pense, Village of	224,506
Love, Village of	52,311	Perdue, Village of	109,440
Lucky Lake, Village of	83,590	Piapot, Village of	8,955
		Pierceland, Village of	33,472

Grant Payments — (Continued)**Saskatchewan Community Builds Program (Capital) (Subvote 12) — (Continued)**

Pilger, Village of.....	10,665	Smeaton, Village of	66,253
Pilot Butte, Town of.....	173,183	Smiley, Village of	11,125
Pinehouse, Northern Village of.....	148,844	Southey, Town of	171,513
Pleasantdale, Village of.....	8,996	Spalding, Village of	20,098
Plenty, Village of	15,543	Speers, Village of	7,180
Ponteix, Town of	50,207	Spiritwood, Town of	43,095
Porcupine Plain, Town of	98,333	Springside, Town of	89,720
Preeceville, Town of	208,104	Springwater, Village of	5,723
Prelate, Village of	8,160	Spruce Lake, Village of	10,285
Prince Albert, City of.....	1,210,397	Spy Hill, Village of	45,183
Prud'Homme, Village of	55,493	St. Benedict, Village of.....	5,330
Punnichy, Village of	24,495	St. Brieux, Village of	14,148
Qu'Appelle, Town of.....	83,090	St. Gregor, Village of.....	5,568
Quill Lake, Village of.....	105,525	St. Louis, Village of.....	44,255
Quinton, Village of.....	11,468	St. Walburg, Town of	126,871
Rural Municipality of:		Stanley Mission, Northern Hamlet of.....	106,323
Argyle No. 1.....	7,500	Star City, Town of	107,202
Browning No. 34	42,500	Stenen, Village of	5,440
Buckland No. 491	39,735	Stockholm, Village of.....	32,830
Corman Park No. 344	18,750	Storthoaks, Village of	9,239
Elfros No. 307	7,331	Stoughton, Town of	90,249
Estevan No. 5	35,000	Strasbourg, Town of	112,628
Flett's Springs No. 429	37,275	Sturgis, Town of	24,649
Frenchman Butte No. 501	21,760	Success, Village of.....	8,735
Garden River No. 490	6,298	Swift Current, City of.....	710,805
Hazel Dell No. 335	36,735	Tantallon, Village of	9,350
Meeting Lake No. 466.....	37,000	Theodore, Village of	118,015
Mervin No. 499	30,713	Thode, Resort Village of.....	11,420
Nipawin No. 487	25,900	Timber Bay, Northern Hamlet of.....	100,938
Old Post No. 43	6,681	Tisdale, Town of	144,225
Rosthern No. 403.....	31,464	Tobin Lake, Resort Village of	11,310
Round Hill No. 467	15,000	Togo, Village of	7,735
Souris Valley No. 7	212,500	Tompkins, Village of.....	10,630
St. Louis No. 431	34,892	Torquay, Village of	18,383
Weyburn No. 67	35,000	Tramping Lake, Village of	14,699
Rabbit Lake, Village of	31,880	Tribune, Village of	11,540
Radisson, Town of.....	16,873	Tugaske, Village of	12,539
Radville, Town of.....	54,589	Turtleford, Town of	136,804
Rama, Village of.....	34,790	Tuxford, Village of	12,770
Raymore, Town of.....	49,431	Unity, Town of	121,670
Redvers, Town of	225,712	Val Marie, Village of.....	14,882
Regina Beach, Town of	43,180	Vanguard, Village of.....	44,491
Regina, City of	4,018,904	Vanscoy, Village of.....	31,146
Rhein, Village of.....	7,770	Verigin, Village of	5,488
Richmound, Village of	10,285	Vibank, Village of	86,249
Ridgedale, Village of	5,506	Viceroy, Village of	10,741
Riverhurst, Village of	70,630	Viscount, Village of	102,715
Rocanville, Town of.....	156,235	Vonda, Town of	29,641
Roche Percee, Village of	77,455	Wadena, Town of	298,645
Rockglen, Town of	79,383	Wakaw, Town of	171,994
Rose Valley, Town of	50,490	Waldeck, Village of	40,497
Rosetown, Town of.....	148,323	Waldheim, Town of	150,233
Rosthern, Town of.....	158,953	Wapella, Town of	17,716
Rouleau, Town of	86,021	Warman, Town of	194,258
Ruddell, Village of.....	11,300	Waseca, Village of	16,887
Rush Lake, Village of	18,278	Watrous, Town of	78,965
Sakimay Band.....	70,975	Watson, Town of	122,243
Saltcoats, Town of.....	31,785	Wawota, Town of	27,923
Sandy Bay, Northern Village of	157,593	Wee Too Beach, Resort Village of.....	7,600
Saskatoon, City of.....	4,087,128	Weekes, Village of	6,701
Saulteaux Band	66,700	Weldon, Village of	20,905
Sceptre, Village of.....	12,880	Welwyn, Village of	9,791
Scott, Town of	9,773	Weyburn, City of	543,400
Sedley, Village of	26,966	White Bear Band.....	123,950
Semans, Village of	16,532	White City, Village of.....	460,779
Shaunavon, Town of.....	149,692	White Fox, Village of.....	24,058
Sheho, Village of	7,770	Whitewood, Town of.....	146,968
Shell Lake, Village of	9,726	Wilcox, Village of.....	33,600
Shellbrook, Town of	53,853	Wilkie, Town of	117,366
Shields, Resort Village of	5,188	Willow Bunch, Town of.....	85,372
Simpson, Village of	8,508	Windthorst, Village of	9,459
Sintaluta, Town of	17,864	Wiseton, Village of	38,886

Grant Payments — (Continued)

Saskatchewan Community Builds Program (Capital) (Subvote 12) — (Concluded)

Wishart, Village of	8,160	Yellow Grass, Town of	111,531
Wolseley, Town of	278,827	Yellow Quill Band	16,882
Wood Mountain, Village of	11,190	Yorkton, City of	406,112
Wroxton, Village of	7,480	Young, Village of	36,993
Wynyard, Town of	340,744	Zealandia, Town of	5,993
Yarbo, Village of	7,556	Zenon Park, Village of	85,580
Yellow Creek, Village of	10,972	Payees Under \$5,000	490,703
		\$	43,211,804

Payment to Cumberland House (Subvote 13)

Cumberland House Development Corporation Ltd.	\$	1,000,000
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Advanced Technology Development Programs (Subvote 5)

Agrivision Processing Co.	\$	20,392	Saskatchewan Research Council	233,417
Association of Professional Engineers of Saskatchewan		5,000	Saskatchewan Science Teachers Society	5,000
Cooke, Dr. John E.		9,900	Sci-Tec Instruments Inc.	20,000
Develcon Electronics Ltd.		511,401	Scientific Instrumentation Ltd.	25,000
Display Systems International Inc.		33,142	SED Systems Inc.	78,750
Field Technologies (1989) Ltd.		52,608	Spectrum 92 University of Saskatchewan	5,000
Milne, Bryan		7,000	Telecommunications Research Laboratories	250,000
NSI Nursing Systems Inc.		22,778	Terrestrial and Aquatic Environmental Managers	10,000
POS Pilot Plant Corporation		102,600	Traxis Inc.	64,582
Prairie Malt Ltd.		46,043	University of Regina	35,000
Receiver General for Canada — RADARSAT Project		520,786	University of Saskatchewan	353,750
Receiver General for Canada — Statistics Canada		17,000	Payees under \$5,000	19,117
Saskatchewan Association of Science Fairs		19,500	\$	2,530,582
Saskatchewan Property Management Corporation		62,816		

Payments for Export Development Projects (Subvote 2)

International Road Dynamics Inc.	\$	7,600
Leon-Ram Enterprises Inc.		6,726
Prairie Systems and Equipment Ltd.		10,467
University of Saskatchewan		33,000
Payees under \$5,000		39,321
	\$	97,114

Payments for Industrial Development Projects (Subvote 1)

Harvest Meats Co. Ltd.	\$	135,000
Nygard International Ltd.		60,200
	\$	195,200

Payments for Business Development Projects (Subvote 3)

Anderson, Sheila	\$	5,000	Milligan Creek Rural Development Corporation	41,025
Assiniboine Plains Rural Development Corporation		11,750	Sowa, Bill	25,500
Batiuk, Russell		25,250	Sowa, Gregory J.	7,500
Clark, Stan		10,000	Sowa, Robert J.	5,500
Eliason, Lilyan		5,000	Sowa, Stuart	5,000
Engel, Emily L.		5,000	Sowa, Tim	7,500
Fidelack, Gail		5,000	Payees under \$5,000	442,725
			\$	601,750

Grant Payments — (Continued)**Payments for Tourism Development Projects (Subvote 4)**

Air Ronge Tourism Committee	\$ 5,039	Nipawin Tourism Committee.....	23,610
Assiniboia Tourism Committee	9,386	Northeast Tourism Inc.	32,400
B. J.'s Tour House	10,747	Northwest Tourism Development Group	
Battlefords Tourism Development Board.	30,553	Inc.	37,842
Beef-A-Roo Productions.....	5,100	Pacific Rim Institute of Tourism.....	50,000
Big Valley Developments Inc.	371,809	Paradise Hill and District Tourism	
Bone Creek Basin Tourism.....	23,485	Committee	7,492
Canadian Western Agribition	11,533	Ponteix Tourism Committee	11,795
Candle Lake Tourism Committee	11,672	Rabbit Lake Tourism Committee	7,008
Canora Tourism Committee	9,096	Rosthern Tourism Committee	11,979
Central Regional Tourism Association ...	32,400	Saskatchewan Outfitters Association	90,400
Cochin Tourism Committee	17,964	Saskatchewan Outfitters Association	
College of Commerce	25,000	and Peat Marwick Stevenson and	
Consul Tourism Committee	27,030	Kellogg	51,000
Coronach Tourism Committee	9,203	Saskatchewan Wildlife Federation and	
Cypress Hills Merchants Association	15,000	Peat Marwick Stevenson and	
Duck Lake Tourism Committee	25,764	Kellogg	24,750
Eastend Tourism Board.....	36,675	Saskatchewan Country Vacations	
Elbow Tourism Committee.....	13,447	Association	12,349
Esterhazy Tourism Steering Committee..	13,090	Saskatchewan Parkland Regional	
Estevan Tourism Committee	12,689	Association	32,400
Estevan, City of.....	5,750	Saskatchewan Snowmobile Association	
Eston Tourism Committee	12,080	Delcan Western Ltd.	18,000
Fin, Feather and Horn Properties Inc. ...	11,500	Saskatoon Visitor and Convention	
Foam Lake Tourism Committee.....	32,288	Bureau	59,205
Fort Qu'Appelle Tourism Committee	6,503	Seager Wheeler Historic Farm Society ...	7,200
Friends of the Mounted Police Museum .	13,161	Shellbrook Tourism Committee.....	9,877
Frontier Tourism Committee	6,609	South-Central Regional Tourism	
Gravelbourg Tourism Committee	5,611	Association Inc.	32,400
Heart of Canada's Old Northwest		South-Central Regional Tourism	
Tourism Marketing Board Inc.	25,165	Association Inc. and Anderson/Fast	
Hudson Bay Tourism Committee	21,855	Marketing Solutions	14,400
Humboldt Tourism Committee	23,890	Southwest Tourism Strategy Council	32,400
Ian McPherson Management Consultant	10,000	Spiritwood Village Store Inc.	5,758
Indian Head Economic		Sturgis Tourism Committee	12,950
Developments/Tourism Committee	16,201	Swift Current Tourism Committee.....	11,069
Kamsack Tourism/Economic		Tisdale Tourism Committee	12,616
Development Committee	6,002	Tourama Tours Ltd.	21,291
Kerobert Tourism Committee.....	5,487	Tourism Industry Association of	
Kindersley Tourism Committee	22,836	Saskatchewan	311,568
Lake Diefenbaker Circle Tourism		Tourism Kelvington.....	10,611
Association	32,400	Tourism Moose Jaw	26,272
Lloydminster Agricultural Exhibition		Tourism Prince Albert Inc.	7,570
Association Ltd.	87,385	Tourism Regina	86,217
Lloydminster Tourism and Convention		Tourism Saskatoon	59,264
Authority	11,098	Tri-Scott Holdings Ltd.	100,000
Love Tourism Committee.....	6,833	Turtleford Tourism Committee	13,452
Lumsden Tourism Committee.....	44,379	University of Saskatchewan	25,000
Mainstay Inn Ltd.	50,377	Val Marie Tourism Committee	20,304
Maple Creek Tourism Committee	19,778	Wadena Tourism Committee	11,181
Meadow Lake Tourism Committee.....	10,464	Waskesiu Chamber of Commerce	16,300
Meewasin Valley Authority.....	200,000	Waterscapes '91 Conference.....	5,000
Melville Tourism and Convention		Watrous Tourism Committee	10,753
Bureau	12,230	Weyburn Tourism Committee	10,983
Moose Jaw Visitor and Convention		Whittaker and Craik.....	35,565
Council Inc.	23,134	Wynyard Tourism Committee.....	7,758
Moose Mountain Tourism Association ...	31,370	Yorkton Convention and Visitor Bureau..	52,677
Nipawin Economic Development		Payees under \$5,000.....	91,672
Committee	17,897		
		\$	3,021,303

Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research (Subvote 8)

Payees under \$5,000.....	\$	3,000
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Rural Economic Development and Planning Grants (Subvote 7)

Assiniboine Plans Rural Development		Bear Hill Rural Development	
Corporation	\$ 33,500	Corporation	25,000
Azpaa Rural Development Corporation...	50,000	Canora, Town of.....	5,000

Grant Payments — (Continued)**Rural Economic Development and Planning Grants (Subvote 7) — (Concluded)**

Cool Springs Rural Development Corporation	33,500	Rural Municipality of: Blucher No. 343	7,500
Coteau Hills Rural Development Corporation	50,200	Buckland No. 491	11,875
Crossroads Rural Development Corporation	25,000	Clinworth No. 230	9,000
Eagle Creek Rural Development Corporation	10,000	Corman Park No. 344	5,000
East Shore Rural Development Corporation	25,000	Craik No. 222	9,000
Esterhazy, Town of	10,000	Estevan No. 5	7,500
Eye Hill Rural Development Corporation	50,000	Foam Lake No. 276	5,000
Foam Lake, Town of	5,000	Leask No. 464	6,500
Frenchman Valley Rural Development Corporation	50,000	Marquis No. 191	14,835
Fresh Water Rural Development Corporation	83,500	McKillop No. 222	9,000
Gateway Rural Development Corporation	23,000	North Qu'Appelle No. 187	9,000
Great West Rural Development Corporation	25,000	Orkney No. 244	19,647
Greenhead Rural Development Corporation	33,500	Piapot No. 110	7,500
High Hopes Rural Development Corporation	30,000	Rudy No. 284	7,500
Highway No. 26 Rural Development Corporation	50,000	Torch River No. 488	7,500
Hudson Bay Rural Development Corporation	50,000	River Lake Rural Development Corporation	25,000
Kamsack, Town of	5,000	Rosetown and District Rural Development Corporation	50,000
Kelsey Rural Development Corporation ..	83,500	Sage Hill Rural Development Corporation	7,000
KerRobert, Town of	7,000	Saskatchewan Central Rural Development Corporation	21,000
Mainline Rural Development Corporation ..	25,000	Saskatchewan Economic Developers Association	5,000
Melfort-Kinistino Rural Development Corporation	83,500	Saskatoon Regional Rural Development Corporation	50,000
Milligan Creek Rural Development Corporation	25,000	South East Prairie Rural Development Corporation	20,000
Missouri Coteau Rural Development Corporation	74,735	South Parkland Rural Development Corporation	50,000
Moose Mountain Central Rural Development Corporation	25,000	Strasbourg, Town of	5,000
Pipestone Valley Rural Development Corporation	20,000	Trans Canada Rural Development Corporation	83,500
Porcupine Forest Rural Development Corporation	5,000	Two Lake Rural Development Corporation	33,500
		Unity, Town of	5,000
		University of Saskatchewan	5,500
		Warman, Town of	5,000
		West 40 Rural Development Corporation	5,052
		Wilkie, Town of	8,000
		Payees under \$5,000	105,646
		\$	1,641,490

Rural Municipal Economic Development Capital Program (Capital) (Subvote 14)

Rural Municipality of:		Garden River No. 490	14,120
Abernethy No. 186	\$ 11,150	Good Lake No. 274	11,180
Antelope Park No. 322	5,375	Great Bend No. 405	11,240
Antler No. 61	13,175	Gull Lake No. 139	7,070
Barrier Valley No. 397	13,625	Happyland No. 231	9,245
Bayne No. 371	18,335	Harris No. 316	6,980
Big Quill No. 308	15,380	Hazel Dell No. 335	18,050
Biggar No. 347	18,830	Humboldt No. 370	8,045
Bjorkdale No. 426	22,805	Huron No. 223	6,625
Buchanan No. 304	14,135	Insinger No. 275	12,980
Buckland No. 491	53,900	Kelvington No. 366	27,940
Calder No. 241	10,000	Keys No. 303	11,060
Chesterfield No. 261	6,000	Kindersley No. 290	20,450
Clayton No. 333	10,000	King George No. 256	6,950
Connaught No. 457	16,535	Kinistino No. 459	8,376
Cote No. 271	13,850	Lacadena No. 228	15,000
Cut Knife No. 439	9,875	Lake Alma No. 8	8,105
Deer Forks No. 232	5,990	Lake Lenore No. 399	10,520
Elfros No. 307	13,070	Lakeview No. 337	14,435
Enfield No. 194	9,410	Leask No. 464	11,250
Flett's Springs No. 429	9,261	Lipton No. 217	11,915
Foam Lake No. 276	10,000	Livingston No. 331	11,120
Frontier No. 19	7,880	Longlaketon No. 219	18,000

Grant Payments — (Concluded)**Rural Municipal Economic Development Capital Program (Capital) (Subvote 14) — (Concluded)**

Lumsden No. 189	15,000	Shellbrook No. 493	14,000
Maple Bush No. 224	6,035	Silverwood No. 123	13,775
Maple Creek No. 111	10,000	Sliding Hills No. 273	16,355
Meota No. 468	10,000	Snipe Lake No. 259	12,026
Mervin No. 499	20,000	Spalding No. 368	15,035
Monet No. 257	14,270	St. Louis No. 431	22,895
Montrose No. 315	12,485	St. Philips No. 301	9,290
Moose Mountain No. 63	12,650	Star City No. 428	7,251
Moosomin No. 121	21,580	Storthoaks No. 31	10,520
Newcombe No. 260	8,285	Surprise Valley No. 9	6,740
North Qu'Appelle No. 187	10,000	Swift Current No. 137	29,015
Orkney No. 244	33,410	Three Lakes No. 400	14,870
Paddockwood No. 520	18,755	Tisdale No. 427	22,265
Perdue No. 346	9,740	Torch River No. 488	36,380
Pleasantdale No. 398	15,155	Tullymet No. 216	8,285
Ponass Lake No. 367	16,955	Vanscoy No. 345	35,000
Prairiedale No. 321	8,030	Wallace No. 243	19,070
Prince Albert No. 461	54,500	Walpole No. 92	35,385
Reciprocity No. 32	10,700	Wawken No. 93	39,845
Riverside No. 168	7,845	Willner No. 253	8,585
Rosthern No. 403	10,000	Payees under \$5,000	12,936
Saltcoats No. 213	17,075		
Sasman No. 336	13,969		
		\$	1,335,199

Grant to the Petroleum Division Lab (Subvote 6)

Saskatchewan Research Council..... **\$ 630,000**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Czornobay, Brent Michael	\$ 42,389	Reilly, Brian A.	54,076
LeClair, Alain	14,250	Slimmon, William L.	52,638
Powers, Sharron E.	31,335	Swanson, Fred	24,816

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Canadian Energy Research Institute.....	\$ 35,000	University of Regina	48,579
Guillet, G. Robert	60,000	University of Saskatchewan	75,000
Jack Satterly Geochronology Laboratory	40,000	University of Waterloo	34,129
Receiver General for Canada — Energy		W. J. McDougall Consulting Ltd.	28,469
Mines and Resources	26,957		

Economic Diversification and Trade

The Department's mandate is to work with businesses, communities and people to expand and diversify the Saskatchewan economy.

Administration and Human Resources (Subvote 1)

Objective

To provide leadership, direction and support services to assist the Department to achieve expansion and diversification of the Saskatchewan economy.

Program Administration

This program provides administrative support in the areas of human resource management, financial and administrative services, information and technology requirements, and provides coordination and liaison support with various government agencies in order to achieve a single focus on all economic diversification processes.

Policy and Research Branch (Subvote 21)

Objective

To develop timely program, policy and economic information for the Department and the Legislature.

Program Administration

This program provides timely focused advice on policy issues to further provincial economic diversification, develops new policy and program initiatives, works with private sector organizations and businesses to identify issues and opportunities, and develops and coordinates departmental responses on major external economic initiatives.

Communications (Subvote 36)

Objective

To coordinate, develop and deliver communication activities in support of departmental programs.

Program Administration

This program designs and delivers communication strategies to support individual programs and initiatives; liaises with program areas and the media to arrange interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures and other written communications and designs, develops and implements advertising strategies.

Trade (Subvote 37)

Objective

To improve access to international markets for Saskatchewan produced goods and services and increase the value and diversity of exported products.

Program Administration

This program provides the Government with technical expertise on trade policy and market development activities; identifies negotiating objectives and formulates provincial positions and strategies, provides input to trade disputes affecting local industries and analyses potential markets for exports. It also provides consulting and educational services to companies on markets, marketing strategies, export potential and requirements, participates in trade shows, organizes trade missions of Saskatchewan companies to target markets, and works with internationally based representatives who identify and assists firms in developing markets for Saskatchewan food and services.

Science and Technology (Subvote 38)*Objective*

To develop and promotes advanced technology in Saskatchewan.

Program Administration

This program provides advice and advocacy services to the advanced technology sector; delivers financial assistance to advanced technology companies and research organizations; develops advanced technology policy, assists in the marketing of advanced technology products and services, and fosters science education and human resources development.

Diversification and Investment (Subvote 30)*Objective*

To assist potential entrepreneurs and existing businesses to create and/or expand business activity by providing investment programs and services.

Program Administration

This program provides administrative support which includes consultative services to lawyers, accountants, businesses, entrepreneurs, immigration consultants and business immigrants; review and accepts proposals, and liaises with the Securities Commission and other departments. It also promotes and operates northern lending programs and designs, promotes and operates investment programs/instruments which result in new, alternative and effective methods of leveraging equity and expertise into projects.

Tourism (Subvote 4)*Objective*

To support the growth of the tourism industry and help the industry achieve its potential contribution toward a strong sustainable and diverse economy.

Program Administration

This program assists development of the tourism industry and creation of Saskatchewan tourist destinations and markets and promotes tourist destinations both nationally and internationally.

Business Services and Co-operatives (Subvote 2)*Objective*

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province and to encourage and assist cooperative growth and diversification.

Program Administration

This program provides business libraries and professional consultative services to people starting or expanding any business. Specific focus is available for co-operative business ventures. This program assists through the stages of business development with a "hands on" approach based on an individuals' requirements.

To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory) (Subvote 20)*Objective*

To stimulate economic and business development, enhance employment opportunities and expand manufacturing and service sectors in northern Saskatchewan.

Program Administration

The Northern Saskatchewan Economic Development Revolving Fund evaluates loan financing proposals by, applying conventional lending principles, prepares and issues loan security documentation, registers loan securities, disposes of loan proceeds, and performs compliance audits. It also collects loan accounts receivable, and liaises with other public and private lending, granting, or economic development agencies, provincial regulatory agencies and accounting and legal professionals. Revenue is retained by the revolving fund and the net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Economic Diversification and Trade

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						Other Assets	Expenditures		
1 Administration and Human Resources.....	\$ 1,139	\$	164	\$	181	\$ 31	\$	16	\$	.....	\$ 1,859
21 Policy and Research	469		22		4	53		3		.....	551
36 Communications.....	603		634	3,761	20	186	7	3		.....	5,221
37 Trade	1,259		98	1	423	669	5	28		.....	2,993
38 Science and Technology	722			2	135	149		6		.....	1,172
30 Diversification and Investment...	1,570		33		59	297	11	7	98	.....	2,240
4 Tourism	1,481		26	679	206	128	2	9		.....	3,172
2 Business Services and Co-operatives	2,458			1	214	64	70	3		.....	3,136
33 Payments to Saskatchewan Property Management Corporation .....										.....	3,105
20 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)									(1,053)		(1,053)
34 Members of the Executive Council (Statutory)	62									.....	62
Total	\$ 9,763	\$	328	\$ 5,889	\$ 4,444	\$ 1,577	\$ 1,242	\$ 95	\$ 75	\$ (955)	\$ 22,458

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Communications (Subvote 36)

Canadian Co-operative Association	\$	7,000
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Trade (Subvote 37)

Canadian Dehydrators Association	\$	5,000
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Diversification and Investment (Subvote 30)

Rotary Air Force Management Inc.	\$	7,300
Payees under \$5,000.....		3,255
	\$	10,555

Tourism (Subvote 4)

Payees under \$5,000.....	\$	1,500
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Business Services and Co-operatives (Subvote 2)

Saskatchewan Place	\$	68,000
Payees under \$5,000.....		1,800
	\$	69,800

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adamson, Gerald E.	\$	70,551	Forbes, Brian N. H.	41,460
Adie, Kenneth A.		68,467	Fougere, Michael.....	60,516
Allcock, William		91,243	Gerich, John E.	21,356
Andrew, Robert L.		80,870	Gitzel, Tim.....	9,683
Bain, Frederick Del		70,725	Gold, Wendy M.	57,999
Bakusko, Rhonda L.		32,009	Gorrie, Lillian.....	50,095
Baron, Bryce B.		90,085	Griffith, Edgar Gilbert	22,590
Barsi, Nelson John.....		56,193	Gustavson, Denise	56,958
Beckman, Lorraine J.		38,508	Haddow, Paul S.	5,102
Benson, Judith A.		75,697	Harrison, Deborah J.	40,878
Bereziuk, Renata.....		16,433	Hawes, Darlene G.	20,558
Bogard, P. James.....		68,451	Hillcoff, Peter	97,898
Bond, Barbara J.		36,720	Hinther, Royal	58,032
Boyle, Gail Louise		24,191	Hoskins, Lisa M.	24,048
Brotheridge, Neil H.		51,366	Hugel, Elisabeth	32,083
Brough, Melvin L.		59,547	Kaisler, Vern	56,511
Bryden, David Lorne		66,159	Katz, David.....	52,824
Burnett, Elaine Frances.....		51,687	Kjosness, Dr. Don	62,125
Burrows, Ross		58,353	Knebli, Elizabeth C.	37,102
Byblow, Allison		23,181	Kotylak, Janet	23,488
Cairns, Robert G.		10,661	Krafchuk, Jeff.....	9,896
Carriere, Franklin C.		44,775	Kutarna, Henry L.	106,426
Chan, Raymond Chi Man		66,528	Kutcher, David	7,646
Christopherson, David		13,071	Lesperance, Michelle.....	13,792
Clarke, Lawrence Wayne.....		56,343	Lingenfelter, Hon. Dwain M.	15,254
Colhoun, Laura.....		35,874	Litowitz, Mark E.	59,901
Davidson, John R.		42,780	Livingstone, Dave.....	45,626
Day, Marilyn Elaine		41,135	Manek, Raj L.	74,538
Demyen, Mitchell J.		47,727	Marshall, Timothy J.	62,493
Denouden, Brenda Louise		35,021	McCallum, Darryl Ian.....	62,705
Deyenberg, Lorne		22,285	McElree, G. Wayne	78,519
Diamond, Nicholas G. J.		53,598	McFarlane, Lawrence	106,569
Donald, Robert.....		61,810	McNabb, Kenneth.....	78,947
Duke, Shelley E.		27,032	McWilliams, R. Grant	64,950
Easton, David		54,255	Michel, Jean.....	37,513
Farnel, Debra Ann.....		33,916	Miller, Dona.....	54,117
Field, Terence W.		64,950	Mills, Robert G.	71,253

Personal Services — (Concluded)

Moran-McQuinn, Margaret.....	49,260	Stephens, Fred.....	34,561
Morgan, Janet M.	41,570	Swanson, Jan Lance	57,525
Morine, Kenneth M.	63,621	Tarowski, Terisa	63,307
Moskal, Laverne G.	63,974	Taylor, Debbie N.	32,587
Munro, Brad	8,048	Taylor, Douglas Graham.....	76,128
Murton, Penny Lynn	21,423	Theaker, Glenna I.	4,904
Parker, Keith E.	99,078	Todd, James H.	53,556
Parsons, Graham F.	120,185	Torrie, Elaine M.	17,303
Paterson, Shirley	50,681	Troniak, Matthew J.	71,355
Peck, M. Jayne	30,009	Varley, Peter	32,313
Pederson, Lyle M.	85,330	Veilleux, Dawn	7,316
Pelzer, Cameron D.	56,547	Verwimp, Jose.....	29,673
Perrin, W. Robert	78,519	Visvanathan, Raman	41,880
Phillip, M. Wayne	66,792	Volk, Robert A.	88,779
Phillips, Peter W. B.	72,997	Walker, Bruce Edgar	54,207
Pickering, Robert H.	4,457	Wall, Brad	44,297
Porter, Tom.....	16,025	Wallace, Bruce	53,622
Price, Linda.....	28,135	Warkentin, Lloyd G.	59,637
Quennell, Frank.....	21,864	Weber, Debra.....	28,527
Rhodes, Angela.....	14,958	Weismiller, Marvin.....	40,299
Ricci, Carlo	16,201	White, Brent.....	15,651
Rieger, Heather I.	9,804	Wieggers, Mark.....	37,092
Riffel, Rick M.	40,427	Wileniec, Anne T.	45,755
Robinson, Catherine.....	13,992	Wilkie, Patricia E.	43,041
Rose, Darren.....	20,775	Woznow, Carol	47,863
Rothwell, David.....	102,156	Young, George.....	35,390
Roulston, Sharon W.	66,240	Young, Thomas G.	64,692
Rousseau, Paul E.	13,918	Zatulsky, James R.	17,023
Roy, Norman William George.....	59,286		
Ryan, Inge H.	54,126		
Sandberg, Delores H.	40,070		
Saum, John D.	64,950		
Sawatzky, Albert Neil	67,950		
Schmidt, Grant J.	21,356		
Schneider, Lana	23,999		
Semeniuk, Brenda L.	5,215		
Smith, Lorne	71,487		

Northern Saskatchewan Economic Development Revolving Fund

Giesbrecht, Ted.....	55,437
Low, Karen.....	28,046
Simpson, Robert L.	35,781

Ministers' Travel

Gerich, Hon. John E.	\$	36,505
Klein, Jack C.		331
Lingenfelter, Hon. Dwain M.		14,797
Pickering, Robert H.		18,387
Schmidt, Hon. Grant J.		20,832

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Andrews, Norman H.	\$	23,633	New York Telephone.....	20,351
Canebsco Subscription Services Ltd.		36,949	Newswatch	38,416
Cohen, Michael		133,433	Outdoor Empire Publishing Inc.	65,351
Conference Board of Canada		23,000	Peat Marwick Stevenson and Kellogg....	32,000
Consolidated Graphics		26,859	PNG Globe Envelopes.....	61,309
Cooper Quine and Fraser Inc.		1,299,179	Prairie Advertising Distributors Ltd.	27,679
Cubbon Advertising Concepts		26,973	Printco Graphics Inc.	20,145
Dome Advertising Ltd.		753,120	Receiver General for Canada —	
Dome Media Buying Services Ltd.		1,693,158	External Affairs	84,346
FLP Type Systems Ltd.		22,794	Receiver General for Canada —	
Grey, Clark, Shih and Associates, Ltd. ..		96,812	Statistics Canada.....	61,596
Hing, Kung Suk.....		25,488	Resolution Management Consultants	
Howe, Eric		20,000	Inc.	70,350
Information Systems Management			Rose Valley and District Economic	
Corporation		35,906	Development Committee	25,000
Ip, Claire S. K.		56,155	Rousseau, Paul E.	34,345
Kleban, Kenneth M.		77,168	Saskatchewan Property Management	
M. C. Graphics Inc.		650,268	Corporation	3,659,487
McGovern, Noleen A.		41,025	Saskmicro Systems Support Inc.	375,040
Midwest Litho Inc.		71,990	SaskTel	539,082
Mimco Investments Inc.		27,772	Shaw, George	48,526

Other Payments — (Concluded)

Strategic Direct Marketing Inc.	41,767
Tang, Lasia	51,894
Von Gunten, Peter	58,742
Worth, Brian	26,000
Xerox Canada Ltd.	31,432
Zippy on Hamilton	21,254

**Northern Saskatchewan Economic
Development Revolving Fund**

Co-operators Life Insurance Company (Individual Life Insurance charged to borrowers).....	\$ 35,155
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Education

The Department's mandate is to assist individuals in achieving basic skills, lifelong learning, understanding and relating to others, self-concept development, positive life-style, spiritual development, informed career and consumer decisions, membership in society, and growth with change.

Administration (Subvote 2)

Objective

To provide a range of services that enable the Department to effectively deliver programs to students, teachers and schools.

Program Administration

This program provides financial management and administrative support to the Department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, human resources and planning and policy development.

Student Aid Operations (Subvote 67)

Objective

To administer financial assistance programs for students enrolled in approved post-secondary programs.

Program Administration

This program provides administrative support and delivery of the various financial assistance programs including Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write Down Program, and Provincial Interest Relief Plan. It also provides loan disbursement, repayment and collection services on provincial student loans.

Advanced Education (Subvote 26)

Objective

To provide Saskatchewan adults with a wide range of skill training opportunities.

Program Administration

This program provides administrative support and delivery of various training programs and services including apprenticeship and trade certification, English as a second language, academic and skill training for social assistance recipients, programs which enable greater participation by non-traditional students in technical-vocations, training programs to enable Native people to participate equally with others, and rehabilitative vocational training for disabled persons.

Curriculum and Special Education (Subvote 7)

Objective

To provide English and other non-French language programs to students from Kindergarten to Grade 12 students. To maintain records of standing for all high school students.

Program Administration

This program provides a variety of support services to assist in the preparation and delivery of curricula, including programs for children with disabilities, and maintains an accurate record of standing of high school students.

Field Services (Subvote 23)

Objective

To assist local school divisions, teachers and students in carrying out Department initiatives.

Program Administration

This program provides administrative support and delivery of the division's programs and services including facilities planning, consultative services with respect to drug and alcohol education, guidance counselling services and maintenance of teacher records and independent schools.

School for the Deaf (Subvote 48)

Objective

To provide services to students between the ages of 3 and 21 who are deaf or deaf-blind.

Program Administration

This program provides administrative support and delivery of the school's programs and services including pre-school and elementary school, senior academic, pre-vocational/work experience, and deaf blind/special needs programs.

Official Minority Language Office (Subvote 50)

Objective

To provide all residents with access to French education.

Program Administration

This program provides administrative support and delivery of French programs to Saskatchewan students including curriculum development and coordination of federal-provincial programs, which are aimed at promoting French in the Province.

To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory) (Subvote 30)

Objective

To serve as a retail distributor of school textbooks, workbooks, reference books and related print and non-print material for use in Saskatchewan schools.

Program Administration

The Saskatchewan Book Bureau Revolving Fund provides administrative support and delivery in the distribution of educational resources to schools. Revenue generated is retained by the Fund and serves to offset the costs of providing educational books. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory) (Subvote 62)

Objective

To provide learning opportunities for high school students and adults throughout the Province and for Saskatchewan people who are temporarily residing outside of the Province.

Program Administration

The Correspondence School Revolving Fund provides administrative support and delivery of sixty-six Grade 9 to 12 credit courses. Revenues generated are retained by the Fund and serve to offset the costs of providing education to students and adults. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Grants to Saskatchewan Universities — Operation (Subvote 19)

Objective

To provide financial assistance for the operation of Saskatchewan's universities and federated colleges which provide post-secondary education to adults in Saskatchewan.

Program Administration

This program provides financial assistance in the form of an operating grant to the universities and federated colleges in the Province, in order that they can provide education to adults in the Province.

Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 68)*Objective*

To finance capital loans used for construction and renovations at post-secondary institutions in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans used for construction and renovations to Saskatchewan Property Management Corporation on behalf of Saskatchewan's universities, federated and regional colleges.

Grants to Regional Colleges (Subvote 8)*Objective*

To provide financial assistance for the operational expenditures of the regional colleges.

Program Administration

This program provides financial assistance to the regional colleges to assist in the operation of technical training, university extension courses, life-skill courses and non-credit courses to adults in rural Saskatchewan.

Grants to educational agencies, organizations, associations and institutions (Subvote 9)*Objective*

To provide financial assistance for education initiatives sponsored by educational agencies, organizations, associations and institutions.

Program Administration

This program provides financial assistance to the Northern Teacher Education Program, Saskatchewan Urban Native Teacher Education Program, Gabriel Dumont Institute and the affiliated and federated colleges.

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)*Objective*

To provide financial assistance to Saskatchewan Institute of Applied Science and Technology for technical/vocational training, university credit courses as well as upgrading and pre-employment programs.

Program Administration

This program provides financial assistance to S.I.A.S.T. for the operation of various training programs aimed at upgrading the educational level of Saskatchewan residents. S.I.A.S.T. offers technical and vocational training, university credit courses and a variety of upgrading and pre-employment programs.

Education Outreach Fund (Subvote 63)*Objective*

To support the delivery of department programs and to provide financial assistance for post-secondary educational initiatives.

Program Administration

This program provides administrative support for the delivery of various department programs and initiatives including distance education programs, literacy and equity initiatives, rural training, and financial assistance to the universities, regional colleges and S.I.A.S.T. campuses for post-secondary educational initiatives.

Grants to Schools — Operation (Subvote 54)*Objective*

To provide financial assistance for the operation of Saskatchewan Kindergarten to Grade 12 schools.

Program Administration

This program provides financial assistance to each school division in order that they can provide education to Saskatchewan's Kindergarten to Grade 12 students.

Grants to Schools — Construction (Capital) (Subvote 55)*Objective*

To provide financial assistance for repayment of debt used for the construction of schools.

Program Administration

This program provides financial assistance to school divisions in order to repay funds the Department used for the construction of schools.

Advanced Education Enhancement Fund (Subvote 70)*Objective*

To provide financial assistance to regional colleges, universities, S.I.A.S.T., and federated colleges to maintain existing programs and set new directions.

Program Administration

This program provides funding to encourage accessibility and distanced education initiatives in the Province's post-secondary institutions.

Grants to Educational Institutions — Reading Material Supplement (Subvote 71)*Objective*

To offset the impact of the provincial sales tax on the purchase of reading materials by schools, colleges, and universities.

Program Administration

This program provides funding in the form of a grant to cover the cost of the provincial sales tax on library reading materials purchased by universities, regional colleges, federated and affiliated colleges, Saskatchewan Institute of Applied Science and Technology campuses, and on textbooks purchased by school divisions.

Grant to the Saskatchewan Student Aid Fund (Subvote 4)*Objective*

To provide financial assistance to the student financial assistance program which financially assists students in various post-secondary programs.

Program Administration

This program provides the necessary funding to allow the student financial assistance programs to give Saskatchewan student loans to students enrolled in approved adult and post-secondary programs.

Training Programs (Subvote 57)*Objective*

To provide financial assistance for training programs for post-secondary education and training allowances to qualified registrants.

Program Administration

This program provides funding for training programs targeted for the benefit of specific groups and include Non-Status Indian and Metis Program, Vocational Rehabilitation of Disabled Persons, Saskatchewan Skills Extension Program, Northern Training Program, and Non-sponsored and Apprentice Upgrading.

To provide for the administrative expenses of the Teachers' Superannuation Commission (Subvote 53)*Objective*

To provide financial assistance for the administration of benefits for teachers.

Program Administration

This program collects superannuation contributions, provides superannuation allowances and disability benefits, administers the teachers' group life insurance plan and the teachers' dental plan, and administers the teachers' voluntary contribution fund. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Teachers' pensions and cost of living bonus (Subvote 58)*Objective*

This program provides benefits to teachers and their dependents.

Program Administration

This program provides superannuation allowances to teachers who retire and to dependents of deceased teachers and of deceased superannuates. It also provides disability benefits to eligible teachers who are unable to continue teaching due to illness.

Teachers' Group Life Insurance — Government contribution (Subvote 59)*Objective*

To provide life insurance and accidental dismemberment coverage to teachers and secretary-treasurers of school divisions.

Program Administration

This program administers the underwriting contract with the insurance company including collection and subsequent payment of premiums, and the submission of death and dismemberment claims to the insurance company.

Payments pursuant to The Teachers' Dental Plan Act (Subvote 60)*Objective*

To provide dental coverage for teachers and their dependents.

Program Administration

This program administers the dental plan, including submission of dental claims to the life insurance company for claims adjudication/payment and communication with teachers regarding the terms of the plan and status of claims being processed.

(Thousands of dollars)

[illegible]

53 To provide for the administrative expenses of the Teachers' Superannuation Commission..	477	6	426	.....	11	357	.....	1	.....	1,278
58 Teachers' pensions and cost of living bonus .....	.....	.....	.....	.....	.....	.....	.....	.....	55,000	55,000
59 Teachers' Group Life Insurance — Government contribution ...	.....	.....	.....	.....	.....	.....	.....	.....	1,161	1,161
60 Payments pursuant to The Teachers' Dental Plan Act .....	.....	.....	.....	.....	.....	107	.....	.....	2,438	2,545
Total	\$ 15,562	\$ 146	\$ 10,355	\$ 192	\$ 1,561	\$ 23,054	\$ 787,600	\$ 374	\$ 62,219	\$ 901,063

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Official Minority Language Office (Subvote 50)

Arcola School Division No. 72	\$ 77,775	Regina School Division No. 4	19,225
Association Canadienne d'Education de Langue Francaise	10,000	Saskatchewan Archives Board	45,000
Association Culturelle Franco- Canadienne de la Saskatchewan	130,000	Saskatchewan Institute of Applied Science and Technology	103,249
Association Jeunesse Fransaskoise Inc.	36,154	Saskatoon (East) School Division No. 41	100,804
Association Provinciale des Parents Fransaskois	190,000	Saskatoon School Division No. 13	15,607
Canadian Parents for French	62,000	Shaunavon School Division No. 71	10,000
Centre for Second Language Instruction	112,000	Societe Historique de la Saskatchewan Inc.	36,000
College Mathieu	1,404,241	Societe Radio-Canada	20,000
Commission Culturelle Fransaskoise	146,600	Society for Educational Visits and Exchanges in Canada	50,000
Cypress Hills Regional College	7,532	Southeast Regional College	5,027
Fransaskois School Component Task Force	200,000	St. Paul's R.C.S.S. Division No. 20	116,975
Les Publications Fransaskoises	45,564	Tisdale School Division No. 53	82,942
Moose Jaw School Division No. 1	5,125	Travel Directions Ltd.	12,320
North Battleford R.C.S.S. Division No. 16	158,850	University of Regina	3,980,077
Prince Albert R.C.S.S. Division No. 6	102,011	University of Saskatchewan	50,000
Regina R.C.S.S. Division No. 81	106,625	Wakaw School Division No. 48	100,025
		Wood River School Division No. 70	34,804
		Payees under \$5,000	85,046
		\$ 7,661,578	

Grants to Saskatchewan Universities — Operation (Subvote 19)

University of Regina	\$ 44,872,947
University of Saskatchewan	121,669,653
	\$ 166,542,600

Grants to Saskatchewan Universities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 68)

Campion College	\$ 6,289	St. Thomas More College	68,738
Cypress Hills Regional College	38,172	University of Regina	7,035,624
Luther College	222,093	University of Saskatchewan	21,186,067
Northlands College	409,017		\$ 28,966,000

Grants to Regional Colleges (Subvote 8)

Carlton Trail Regional College	\$ 640,525	Northlands College	1,141,371
Cumberland Regional College	566,291	Parkland Regional College	711,563
Cypress Hills Regional College	658,161	Prairie West Regional College	628,421
Lakeland College	166,111	Southeast Regional College	821,935
North West Regional College	687,922		\$ 6,022,300

Grants to educational agencies, organizations, associations and institutions (Subvote 9)

Campion College	\$ 1,401,500	Multilingual Association of Regina Inc. ..	5,000
Canadian Bureau for International Education	7,200	Northern Teacher Education Program	1,411,450
Canadian Education Association	51,291	PRIDE Canada Inc.	52,667
Canadian National Institute for the Blind	20,150	Saskatchewan Federation of Home and School Association	11,200
Canadian Theological Seminary	124,678	Saskatchewan Indian Federated College	618,100
Central Pentecostal College	85,415	Saskatchewan Teachers' Federation	5,000
College of Emmanuel and St. Chad	36,590	Saskatoon Multilingual School	5,000
Council of Ministers of Education	63,519	St. Andrew's College	64,017
Encounters with Canada	21,735	St. Peter's College	249,392
Gabriel Dumont Institute of Native Studies and Applied Research, Inc. ...	1,732,940	St. Thomas More College	1,999,700
Luther College	916,400	University of Regina	603,467
Lutheran Theological Seminary	126,252	Payees under \$5,000	150,913
		\$ 9,763,576	

Grant Payments — (Continued)

Grant to the Saskatchewan Institute of Applied Science and Technology (Subvote 61)

Saskatchewan Institute of Applied Science and Technology.....	\$	72,948,372
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Education Outreach Fund (Subvote 63)

Luther College.....	\$	100,000
University of Regina		350,000
University of Saskatchewan.....		100,000
	\$	550,000

Grants to Schools — Operation (Subvote 54)

Arcola School Division No. 72	\$	3,120,953	Melville Comprehensive School Board....	81,182
Assiniboia School Division No. 69		2,887,845	Melville School Division No. 108	1,112,139
Balcarres School Division No. 87		604,651	Moose Jaw R.C.S.S. Division No. 22	3,762,800
Battle River School Division No. 60		3,035,972	Moose Jaw School Division No. 1	7,804,070
Battleford School Division No. 58		2,881,080	Moosomin School Division No. 9	2,244,506
Battleford's Children's Interaction Center Ltd.		7,746	Nipawin School Division No. 61	6,079,817
Biggar School Division No. 50		2,460,476	North Battleford R.C.S.S. Division No. 16	4,069,547
Blaine Lake School Division No. 57		1,681,989	North Battleford School Division No. 103	4,207,176
Borderland School Division No. 68		2,277,070	Northern Lakes School Division No. 64 ..	4,242,859
Briercrest Bible College.....		195,434	Northern Lights School Division No. 113	20,189,613
Broadview School Division No. 18		2,328,733	Outlook School Division No. 32	2,913,028
Buffalo Plains School Division No. 21....		5,825,317	Oxbow School Division No. 51	1,581,383
Canora School Division No. 37		1,746,294	Parkland School Division No. 63	5,016,053
Centennial Park Education Centre.....		10,546	Paynton School Division No. 102	347,465
Christ the King R.C.S.S. Division No. 83		276,859	Pense School Division No. 98	347,417
College Mathieu		624,020	Potashville School Division No. 80	3,876,034
Creighton School Division No. 111		2,465,473	Prairie View School Division No. 74	2,353,066
Cupar School Division No. 28		3,421,420	Prairie West School Division No. 75	3,200,502
Davidson School Division No. 31		2,149,225	Prince Albert Comprehensive High School Board	250,070
Deer Park School Division No. 26		3,171,381	Prince Albert R.C.S.S. Division No. 6	4,754,812
Eastend School Division No. 8		1,468,283	Prince Albert Rural School Division No. 56	7,319,465
Estevan Comprehensive School Board... ..		133,711	Prince Albert School Division No. 3	9,860,165
Estevan R.C.S.S. Division No. 27		1,166,870	Radville School Division No. 67	1,428,842
Estevan Rural School Division No. 62 ...		1,174,123	Regina (East) School Division No. 77	2,413,693
Estevan School Division No. 95		2,500,827	Regina R.C.S.S. Division No. 81	15,451,434
Eston-Eltrose School Division No. 33		1,447,645	Regina School Division No. 4	28,422,967
Flin Flon School Division No. 46		517,897	Rivier Academy	222,425
Grand Coulee School Division No. 110...		167,666	Rosetown School Division No. 43	1,740,722
Gravelbourg School Division No. 109		804,762	Rosthern Junior College	210,300
Gray School Division No. 101		12,186	Saskatchewan Valley School Division No. 49	11,515,134
Grenfell School Division No. 92		671,977	Saskatoon (East) School Division No. 41	4,852,847
Gull Lake School Division No. 76		1,038,339	Saskatoon (West) School Division No. 42	5,921,577
Herbert School Division No. 79		2,824,436	Saskatoon School Division No. 13	24,517,731
Hudson Bay School Division No. 52		4,380,862	Shamrock School Division No. 38	3,118,260
Humboldt High School Division		548,333	Shanavon School Division No. 71	2,000,693
Humboldt R.C.S.S. Division No. 15		1,069,198	Spiritwood R.C.S.S. Division No. 82	256,707
Humboldt Rural School Division No. 47..		3,935,555	St. Alphonse R.C.S.S. Division No. 2	71,826
Humboldt School Division No. 104		517,223	St. Angela's Academy	65,919
Ile a La Crosse School Division No. 112		1,996,004	St. Gabriel's R.C.S.S. Division No. 23	549,455
Indian Head School Division No. 19		3,161,884	St. Henry's R.C.S.S. Division No. 5	771,971
Kamsack School Division No. 35		1,858,752	St. Olivier R.C.S.S. Division No. 12	178,759
Kerrobert School Division No. 44		1,787,472	St. Paul's R.C.S.S. Division No. 20	22,502,386
Kindersley School Division No. 34		1,681,251	Swift Current Comprehensive High School	213,381
Kinistino School Division No. 55		2,202,434	Swift Current R.C.S.S. Division No. 11 ...	691,954
Lanigan School Division No. 40		1,216,371	Swift Current School Division No. 94	4,056,164
Last Mountain School Division No. 29 ...		2,804,406	Thunder Creek School Division No. 78...	3,081,329
Leader School Division No. 24		1,108,931	Tiger Lily School Division No. 54	3,263,210
Lloydminster R.C.S.S. Division No. 89 ...		1,282,281	Timberline School Division No. 45	2,976,153
Lloydminster School Division No. 99		1,752,969	Tisdale School Division No. 53	4,172,109
Long Lake School Division No. 30		2,569,382	Turtleford School Division No. 65	3,021,523
Luther College		935,340	Unity R.C.S.S. Division No. 88	431,931
Lutheran Collegiate Bible Institute		187,400		
Mankota Our Lady of Fatima R.C.S.S. Division No. 90		97,100		
Maple Creek School Division No. 17		1,731,823		
Meadow Lake School Division No. 66		6,959,721		
Melfort School Division No. 100		2,292,460		

Grant Payments — (Continued)

Grants to Schools — Operation (Subvote 54) — (Concluded)

Valleyview School Division No. 116	590,406	Wilkie School Division No. 59	2,734,924
Wadena School Division No. 46	4,402,007	Wilkie St. George R.C.S.S. Division	
Wakaw School Division No. 48	3,124,824	No. 85	481,820
Weyburn Central School Division		Wolseley School Division No. 25	352,012
No. 73	780,092	Wood River School Division No. 70	2,620,620
Weyburn R.C.S.S. Division No. 84	827,380	Yorkdale School Division No. 36	5,864,775
Weyburn School Division No. 97	2,235,065	Yorkton R.C.S.S. Division No. 86	1,609,157
White Spruce Youth Treatment Centre ..	149,165	Yorkton School Division No. 93	2,455,757
Wilcox St. Augustine R.C.S.S. Division		Payees under \$5,000	22,276
No. 91	1,182,891		\$ 374,346,100

Grants to Schools — Construction (Capital) (Subvote 55)

Arcola School Division No. 72	\$ 850,440	Northern Lights School Division	
Assiniboia School Division No. 69	602,530	No. 113	3,545,879
Balcarres School Division No. 87	189,130	Outlook School Division No. 32	315,412
Battle River School Division No. 60	1,685,469	Oxbow School Division No. 51	181,385
Battleford School Division No. 58	551,332	Parkland School Division No. 63	363,189
Biggar School Division No. 50	41,692	Paynton School Division No. 102	91,335
Blaine Lake School Division No. 57	350,991	Pense School Division No. 98	111,020
Borderland School Division No. 68	298,547	Potashville School Division No. 80	830,458
Broadview School Division No. 18	89,911	Prairie View School Division No. 74	663,882
Buffalo Plains School Division No. 21	1,803,465	Prairie West School Division No. 75	543,109
Canora School Division No. 37	182,705	Prince Albert R.C.S.S. Division No. 6	1,936,236
Christ the King R.C.S.S. Division		Prince Albert Rural School Division	
No. 83	20,566	No. 56	776,031
Creighton School Division No. 111	5,935	Prince Albert School Division No. 3	1,098,761
Cupar School Division No. 28	778,843	Radville School Division No. 67	71,847
Davidson School Division No. 31	403,770	Regina (East) School Division No. 77	412,431
Deer Park School Division No. 26	243,755	Regina R.C.S.S. Division No. 81	2,526,768
Eastend School Division No. 8	869,753	Regina School Division No. 4	5,193,920
Estevan R.C.S.S. Division No. 27	580,230	Rosetown School Division No. 43	1,812,798
Estevan Rural School Division No. 62	38,745	Saskatchewan Valley School Division	
Estevan School Division No. 95	419,898	No. 49	1,758,756
Eston-Elrose School Division No. 33	458,431	Saskatoon (East) School Division	
Grand Coulee School Division No. 110	40,625	No. 41	1,259,169
Gull Lake School Division No. 76	324,843	Saskatoon (West) School Division	
Herbert School Division No. 79	712,244	No. 42	815,290
Hudson Bay School Division No. 52	286,700	Saskatoon School Division No. 13	5,129,691
Humboldt High School Division	125,921	Shamrock School Division No. 38	567,639
Humboldt R.C.S.S. Division No. 15	43,131	Shaunavon School Division No. 71	355,260
Humboldt Rural School Division No. 47	709,934	Spiritwood R.C.S.S. Division No. 82	132,042
Humboldt School Division No. 104	183,109	St. Gabriel's R.C.S.S. Division No. 23	100,090
Ile a La Crosse School Division		St. Henry's R.C.S.S. Division No. 5	101,011
No. 112	26,119	St. Olivier R.C.S.S. Division No. 12	31,489
Indian Head School Division No. 19	715,541	St. Paul's R.C.S.S. Division No. 20	5,589,753
Kamsack School Division No. 35	262,262	Swift Current R.C.S.S. Division No. 11	78,100
Kerrobert School Division No. 44	1,113,409	Swift Current School Division No. 94	762,131
Kindersley School Division No. 34	914,225	Thunder Creek School Division No. 78	320,551
Kinistino School Division No. 55	317,489	Tiger Lily School Division No. 54	468,231
Lanigan School Division No. 40	779,040	Timberline School Division No. 45	575,002
Last Mountain School Division No. 29	246,386	Tisdale School Division No. 53	414,333
Leader School Division No. 24	714,650	Turtleford School Division No. 65	586,795
Lloydminster R.C.S.S. Division No. 89	532,364	Unity R.C.S.S. Division No. 88	145,805
Lloydminster School Division No. 99	458,715	Valleyview School Division No. 116	88,375
Long Lake School Division No. 30	739,621	Wadena School Division No. 46	829,078
Maple Creek School Division No. 17	345,333	Wakaw School Division No. 48	82,731
Meadow Lake School Division No. 66	1,471,967	Weyburn Central School Division	
Melfort School Division No. 100	446,490	No. 73	134,468
Melville School Division No. 108	94,480	Weyburn R.C.S.S. Division No. 84	21,609
Moose Jaw R.C.S.S. Division No. 22	399,318	Weyburn School Division No. 97	390,749
Moose Jaw School Division No. 1	1,213,084	Wilkie School Division No. 59	357,250
Moosomin School Division No. 9	360,306	Wilkie St. George R.C.S.S. Division	
Nipawin School Division No. 61	561,469	No. 85	34,417
North Battleford R.C.S.S. Division		Wolseley School Division No. 25	98,960
No. 16	1,246,152	Wood River School Division No. 70	101,971
North Battleford School Division		Yorkdale School Division No. 36	386,599
No. 103	1,038,323	Yorkton R.C.S.S. Division No. 86	554,881
Northern Lakes School Division No. 64 ..	534,148	Yorkton School Division No. 93	301,477
			\$ 70,471,700

Grant Payments — (Concluded)

Advanced Education Enhancement Fund (Subvote 70)

Campion College.....	\$ 62,500	Prairie West Regional College.....	168,028
Carlton Trail Regional College.....	171,327	Saskatchewan Indian Federated	
Cumberland Regional College.....	150,827	College	62,500
Cypress Hills Regional College.....	169,527	Saskatchewan Institute of Applied	
Lakeland College.....	93,129	Science and Technology.....	7,102,500
Luther College.....	62,500	Southeast Regional College	312,707
North West Regional College	188,479	St. Thomas More College.....	62,500
Northlands College.....	276,148	University of Regina.....	2,384,000
Parkland Regional College	169,828	University of Saskatchewan.....	5,866,000
		\$ 17,302,500	

Grants to Educational Institutions — Reading Material Supplement (Subvote 71)

Arcola School Division No. 72	\$ 6,184	Rosetown School Division No. 43.....	7,036
Buffalo Plains School Division No. 21.....	11,215	Saskatchewan Institute of Applied	
Cupar School Division No. 28.....	5,398	Science and Technology.....	10,735
Meadow Lake School Division No. 66	7,293	Saskatchewan Valley School Division	
Moose Jaw R.C.S.S. Division No. 22.....	6,024	No. 49.....	10,808
Moose Jaw School Division No. 1	12,807	Saskatoon (West) School Division	
North Battleford School Division		No. 42.....	9,171
No. 103.....	5,552	Saskatoon School Division No. 13.....	35,988
Northern Lights School Division		Shamrock School Division No. 38	7,680
No. 113.....	5,722	St. Paul's R.C.S.S. Division No. 20.....	24,562
Potashville School Division No. 80	5,915	University of Regina	38,359
Prince Albert R.C.S.S. Division No. 6.....	9,091	University of Saskatchewan.....	226,347
Regina R.C.S.S. Division No. 81	46,742	Yorkton School Division No. 93.....	6,921
Regina School Division No. 4.....	69,824	Payees under \$5,000.....	198,295
		\$ 767,669	

Grant to the Saskatchewan Student Aid Fund (Subvote 4)

Saskatchewan Student Aid Fund.....	\$ 32,257,000
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$ 12,852	Cyrenne, Lionel J.	52,254
Achen, Deborah D.	72,810	Daviduk, John L.	43,785
Adams, Katy.....	37,258	Day, Margo	26,804
Anaka, ELizabeth A.	34,524	Ditson, Donald C.	49,119
Andrews, Donna.....	25,135	Dobbelsteyn, J. Kevin.....	49,941
Archambault, Rene W.	70,791	Eger, Wayne G.	66,547
Archer, Rita Denise.....	71,247	Eidsness, Barry W.	71,625
Assman, Brenda.....	27,464	Ewasienko, Eileen.....	31,405
Bailey, Miriam	68,229	Ferguson, Jim	18,000
Ball, Margaret.....	48,030	Fichter, Leah	50,916
Ballingall, Tom	19,724	Frey, Stanley M.	72,099
Barraud, Willy.....	37,500	Fuhro, Laurie N.	21,533
Baum, Rose Ann.....	46,464	Gareau, Laurier	37,550
Benning, James Albert	87,921	Gingras, Dianne H.	41,004
Biss, John W.	71,627	Gladwell, Marnie	24,566
Boughen, Ray H.	71,625	Gray, Gloria.....	30,729
Bouvez, Bernard.....	5,910	Green, Shirley E.	56,128
Brown, Stephen.....	43,922	Guest, Graham W.	40,200
Brunas, Irvin A.	74,207	Hanson, Cheryl D.	67,491
Buckley, Gaile	28,137	Harry, Iain	34,230
Burgess, Brent	15,500	Henfrey, Terry L.	44,979
Burrow, Stanley H.	54,920	Herd, Agnes M.	59,777
Cameron, B. Delee.....	63,954	Hergott, Alvin W.	62,558
Champagne, Agathe.....	38,100	Herman, Julie D.	35,105
Chyzowski, John E.	3,995	Holt, Dennis L.	4,895
Colin, Mary E.	37,074	Hosking, Neville J.	74,157
Cooney, Deborah Lynn.....	24,980	Hynd, Arleen	10,874
Crocker, Helena	18,986	Inverarity, Donna Jean	40,170
Cychmistruk, Ernie S.	79,066	Jackson, Judith E.	30,434

Personal Services — (Concluded)

Janzen, John.....	70,291	Savarese, Lena	76,629
Jawniak, Ted J.	49,260	Scherr, Arthur E.	76,629
Johnson, Glenn B.	34,284	Schultz, Arleen F.	61,587
Johnson, Robin J.	62,161	Seiferling, James J.	60,085
Johnson, Yvonne Musey	32,250	Seiferling, Mary E.	53,028
Jones, Richard	69,198	Sing Chin, Gerald.....	62,558
Kaushik, Sadhna	55,852	Smith, Gail L.	14,977
Keegan, R. Brian.....	84,439	Smith, Linda.....	64,380
Kerr, Debra Helen	20,174	Sparling, Lorne.....	85,388
Kirby, Linda G.	3,254	St. Cyr, Walter	66,840
Krawetz, Donna Alanna.....	74,601	Stenerson, Heather	27,276
Kutarna, Jacob A.	71,627	Storey-Bishoff, Maureen	6,754
Kyle, Wayne D.	42,000	Stretten, Sandra F.	57,839
Laing, Robert D.	3,330	Struthers, John Cameron	6,652
Lavallie, Perry	16,802	Sundbo, Harley Gerald.....	69,357
Leonard, Robert G.	54,920	Swason, Nicole.....	7,576
Lindsay, J. E. Betty	27,300	Swift, Charles E.	46,623
Lipp, Margaret.....	71,487	Syrnyk, Marie C.	28,138
Littlewood, John	70,500	Teichrob, Hon. Carol R.	15,254
Livingston, Robert M.	29,534	Tenold, Kathie J.	57,018
Lockert, William J.	29,472	Tetreault, Victor L.	38,824
Ludwig, F. James.....	35,116	Thomas, Gregory W.	70,337
Luther, Frances	36,941	Thompson, Darlene F.	57,453
MacDonald, John R.	43,037	Torchinski, Angie R.	6,731
MacIntosh, James	21,354	Trautman, Theresa M.	25,887
Martin, Armand R.	62,748	Trew, Donald.....	71,627
Mazyn, Anthony H.	53,634	Vanderlinde, Paulette	71,625
McDougall, Dawn E.	43,911	Vanjoff, Carrie Gail.....	24,853
McKay, Raymond A.	80,243	Vanstone, Derek.....	11,423
McKenzie, William Glenn.....	62,967	Wahl, Findlay	50,333
Meiklejohn, Raymond H.	21,356	Walker, Theodore E.	46,077
Millard, Donald B.	59,777	Warren, Dianne H.	29,939
Mitschke, Barry	68,799	Watson, Daniel.....	51,590
Muir, Douglas A.	68,274	Weistein, Gerald.....	52,452
Nagyl, Sharon Joan.....	18,123	Wesley, Ronald J.	52,383
Nielsen, Joan	57,138	White, Lana.....	5,472
O'Callaghan, Sylvia.....	25,587	Wilde, Michele D.	9,850
Osborne, Barbara J.	47,031	Wilson, Shauna Marie	4,441
Osiowy, Gregory.....	37,279	Wolff, Nancy.....	34,284
Ouellet, Marcelle	7,000	Worme-Orr, Sheila.....	12,791
Page, Devon A.	28,964	Yackel, Ivan W.	91,370
Palm, Kenneth B.	59,777		
Parker, Donalda	13,080		
Paul-Hus, Sylvie	25,004		
Pellerin, George A.	3,314		
Pellerin, Rosanne Barbara.....	31,405		
Penner, Glen H.	76,629		
Power, Marlene	4,044		
Renihan, Fred	91,934		
Rieger, Debra Elizabeth	28,794		
Rourke, Eleanor	134,404		
Salloum, Brady Scott.....	64,743		
Savage, John J.	58,493		

Correspondence School Revolving Fund

Herle, Wendelin A.	\$	59,775
Krietemeyer, Janice.....		29,489
Senyk, Stephen T.		71,630

Saskatchewan Book Bureau Revolving Fund

Clements, Frank J.	\$	42,891
Miles, Leanne C.		43,737

Ministers' Travel

Devine, Hon. Donald Grant	\$	2,170
Meiklejohn, Hon. Raymond H.		28,040
Teichrob, Hon. Carol R.		5,092

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Advanced Datasystems Ltd.	\$	129,397	Association for the Hearing		
Alberta School for the Deaf		149,423	Handicapped.....		214,596
Allset Translation.....		83,520	AT&T Capital Canada Inc.		121,308
American Council on Education.....		26,434	Bank of Nova Scotia.....		82,362

Other Payments — (Continued)

Brigidens Printers and Publishers	257,242	Printcraft Ltd.	63,512
Broadcasting Station CKCK Television ...	22,177	Province of Manitoba — Department of	
Buffalo Plains School Division No. 21.....	41,234	Education	70,527
Canadian Mental Health Association in		Provincial Treasurer of Alberta	66,619
Saskatchewan.....	87,617	Radius Tutoring.....	105,200
Canadian National Institute for the		Read Saskatoon.....	45,000
Blind	22,577	Regina Fast Print	28,724
Canadian Paraplegic Association		Regina Public Library	55,300
Saskatchewan Division.....	58,214	Regina R.C.S.S. Division No. 81	126,623
Career Development Institutes Ltd.	20,650	Regina School Division No. 4.....	709,181
Carlton Trail Regional College.....	566,447	Saskatchewan Abilities Council	309,511
Carlyle Computer Products Ltd.	21,560	Saskatchewan Apprenticeable Trades	
Carpenters Apprenticeship and Training		Co-ordinating Group Inc.	30,000
Trust Fund	30,333	Saskatchewan Association for	
Charlton Communication Inc.	25,750	Community Living Inc.	185,418
Commercial Printers Ltd.	20,360	Saskatchewan Association of	
Consolidated Graphics	92,170	Rehabilitation Centres.....	34,151
Correspondence School Revolving		Saskatchewan Book Bureau Revolving	
Fund	376,754	Fund	433,921
Creighton School Division No. 111	68,603	Saskatchewan Deaf and Hard of	
Cumberland Regional College	653,161	Hearing Services Inc.	201,454
Cypress Hills Regional College.....	624,653	Saskatchewan Indian Federated College	43,535
Datafile.....	25,305	Saskatchewan Institute of Applied	
Deloitte and Touche	27,170	Science and Technology.....	5,046,814
Digital Equipment of Canada Ltd.	103,692	Saskatchewan Joint Training Committee	
Dome Advertising Ltd.	70,982	of Plasterers and Cement Masons	98,644
Edwards Residential Centre Society		Saskatchewan Property Management	
Inc.	20,488	Corporation	5,915,563
Equifax Canada (Acrofax) Inc.	242,629	Saskatchewan Teachers' Retirement	
Estevan School Division No. 95.....	43,338	Plan	5,261,187
First City Trust	137,033	Saskatoon (East) School Division	
FLP Type Systems Ltd.	80,924	No. 41.....	55,703
Gabriel Dumont Institute of Native		Saskatoon School Division No. 13.....	140,312
Studies and Applied Research Inc.	556,482	SaskPower Corporation	111,537
Gallaudet University	73,597	SaskTel	569,743
Gitche Gumees Consultants Ltd.	32,439	Scharf, Murray P.	22,320
Gravelbourg School Division No. 109	39,922	Scotia Leasing Ltd.	260,246
Ile a La Crosse School Division No. 112	49,215	SHL Systemhouse Inc.	930,073
Indian Head School Division No. 19.....	35,248	Southeast Regional College	922,354
Information Systems Management		St. Paul's R.C.S.S. Division No. 20	336,970
Corporation	793,369	Strategic Direct Marketing Inc.	52,340
Kwik Kopies Ltd.	22,615	Success Office Systems.....	39,175
L.D.T. Consulting Inc.	153,788	Supreme Office Products Ltd.	23,287
Lac La Ronge Indian Band.....	62,697	Swift Current School Division No. 94.....	64,183
Lakeland College.....	468,137	Teachers' Annuity Fund	4,017,968
M. C. Graphics Inc.	27,376	Teachers' Dental Plan Imprest Account..	2,437,772
Media House Productions.....	833,919	Teachers' Superannuation Fund.....	45,526,326
Mental Health Association in		Teachers' Supplementary Allowance	
Saskatchewan.....	39,131	Fund	194,519
Mercury Graphics Corporation.....	41,386	Travelodge	25,062
Metropolitan Insurance Co.	1,267,372	Treasurer of Ontario	61,007
Microage Computer Centres.....	40,388	TTL Computer Concepts Inc.	21,869
Moose Jaw School Division No. 1	69,875	Unibase Telecom Ltd.	65,069
National Print-It Centres	93,848	Universal Bindery (Sask.) Ltd.	27,664
North West Regional College	1,376,909	University of Alberta	97,649
Northern Alberta Institute of		University of Regina	220,933
Technology	24,668	University of Saskatchewan	140,608
Northern Lights School Division		Vincent Management Inc.	60,297
No. 113.....	714,347	Wang Canada Ltd.	20,759
Northern Teacher Education Program ...	220,000	Wascana Rehabilitation Centre.....	42,510
Northlands College.....	4,234,741	Watt Services Inc.	41,000
Pahkisimon Nuye-Ah Library System.....	30,000	Western Trade Training Institute	96,122
Parkland Regional College	1,100,777	Xerox Canada Ltd.	27,309
Paul's Business Machines (Regina)		Zippy on Hamilton	149,877
Ltd.	40,629		
Performance Printing Ltd.	33,021		
Phillips Publishers Ltd.	21,914		
PNG Globe Envelopes.....	24,465		
Postnikoff Instructional and Human			
Resources.....	66,272		
Prairie West Regional College	485,618		
Prince Albert Learning Abilities Clinic.....	45,792		
Prince Albert R.C.S.S. Division No. 6.....	44,452		
Printco Graphics Inc.	65,200		

Correspondence School Revolving Fund

Maxwell MacMillan Canada Inc.	\$	338,411
Regina Fast Print		121,428
Saskatchewan Property Management		
Corporation		147,124
Wang Canada Ltd.		22,079

Other Payments — (Concluded)

Saskatchewan Book Bureau Revolving Fund

Addison-Wesley Publishers Ltd.	\$ 473,584	John Wiley and Sons Canada Ltd.	130,257
Association for Supervision and Curriculum Development.....	21,092	Les Editions l'Image de l'Art	42,937
AT&T Capital Canada Inc.	29,933	McGraw-Hill Ryerson Ltd.	45,515
Centre Educatif et Culturel Inc.	57,110	Minister of Finance.....	100,129
D. C. Heath Canada Ltd.	326,327	Nelson Canada.....	721,157
Fifth House Publishers	22,255	Oxford University Press	31,153
Gage Distribution Co.	179,407	Performance Printing Ltd.	36,604
Ginn Publishing Canada Inc.	805,615	Plains Publishing Inc.	41,930
Globe/Modern Curriculum Press.....	139,390	Prairie Graphics Industries Ltd.	45,217
HBJ-Holt-Saunders Distribution Services.....	293,582	Prentice-Hall Canada Inc.	575,112
Houghton Mifflin Canada Ltd.	215,952	Print Three	30,549
Imperial Roadways Ltd.	23,271	Printco Graphics Inc.	36,853
Irwin Publishing Inc.	34,335	Regina News Ltd.	38,805
		SaskTel	71,616
		SHL Systemhouse Inc.	28,891
		Weigl Educational Publishers Ltd.	29,185

Education — Education Development Fund

Grants for education development initiatives (Subvote 1)

Objective

To provide financial assistance for improvements to Saskatchewan's Kindergarten to Grade 12 education system.

Program Administration

This program provides funding to school divisions for use in three general categories: upgrading learning resources through library resource centres and computer technology acquisitions, improving efficiency, and improving programs including quality.

Education Development Support Services (Subvote 2)

Objective

To provide funding for on-going projects and developmental initiatives for Kindergarten to Grade 12 education.

Program Administration

This program provides funding to the Department for on-going projects and initiatives including the support of three education development centres, professional development and in-service, improved services of distance education and improved services for students with special needs.

Education — Education Development Fund

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Total
	General	Extraordinary						Other Assets	Other Expenditures	
1 Grants for education development initiatives	\$	\$	\$	\$	\$	\$	\$ 6,875	\$	\$	\$ 6,875
2 Education Development Support Services	25	.....	44	.....	25	213	58	10	.....	375
Total	\$ 25	\$	\$ 44	\$	\$ 25	\$ 213	\$ 6,933	\$ 10	\$	\$ 7,250

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants for education development initiatives (Subvote 1)

Arcola School Division No. 72	\$ 80,445	Outlook School Division No. 32	56,012
Assiniboia School Division No. 69	52,663	Oxbow School Division No. 51	41,434
Balcarres School Division No. 87	14,451	Parkland School Division No. 63	75,768
Battle River School Division No. 60	56,930	Paynton School Division No. 102	5,280
Battleford School Division No. 58	54,218	Pense School Division No. 98	5,334
Biggar School Division No. 50	43,111	Potashville School Division No. 80	77,934
Blaine Lake School Division No. 57	34,415	Prairie View School Division No. 74	44,239
Borderland School Division No. 68	48,430	Prairie West School Division No. 75	41,825
Briercrest Bible College	9,009	Prince Albert Comprehensive High School Board	61,489
Broadview School Division No. 18	52,603	Prince Albert R.C.S.S. Division No. 6	89,633
Buffalo Plains School Division No. 21	95,520	Prince Albert Rural School Division No. 56	87,947
Canora School Division No. 37	38,272	Prince Albert School Division No. 3	122,876
Christ the King R.C.S.S. Division No. 83	5,820	Radville School Division No. 67	26,341
Creighton School Division No. 111	25,875	Regina (East) School Division No. 77	45,145
Cupar School Division No. 28	60,203	Regina R.C.S.S. Division No. 81	271,293
Davidson School Division No. 31	43,212	Regina School Division No. 4	605,675
Deer Park School Division No. 26	26,664	Rivier Academy	6,227
Eastend School Division No. 8	30,237	Rosetown School Division No. 43	48,721
Estevan Comprehensive School Board	27,401	Saskatchewan Valley School Division No. 49	166,913
Estevan R.C.S.S. Division No. 27	21,981	Saskatoon (East) School Division No. 41	83,768
Estevan Rural School Division No. 62	25,010	Saskatoon (West) School Division No. 42	98,900
Estevan School Division No. 95	39,726	Saskatoon School Division No. 13	524,868
Eston-Elrose School Division No. 33	40,382	Shamrock School Division No. 38	58,930
Gravelbourg School Division No. 109	17,932	Shawnavon School Division No. 71	41,242
Grenfell School Division No. 92	16,064	Spiritwood R.C.S.S. Division No. 82	5,025
Gull Lake School Division No. 76	27,163	St. Gabriel's R.C.S.S. Division No. 23	10,530
Herbert School Division No. 79	47,481	St. Henry's R.C.S.S. Division No. 5	17,156
Hudson Bay School Division No. 52	68,868	St. Olivier R.C.S.S. Division No. 12	5,214
Humboldt High School Division	14,003	St. Paul's R.C.S.S. Division No. 20	371,735
Humboldt R.C.S.S. Division No. 15	24,055	Swift Current Comprehensive High School	36,755
Humboldt Rural School Division No. 47	67,418	Swift Current R.C.S.S. Division No. 11	9,742
Humboldt School Division No. 104	9,482	Swift Current School Division No. 94	57,268
Ile a La Crosse School Division No. 112	25,089	Thunder Creek School Division No. 78	47,737
Indian Head School Division No. 19	62,700	Tiger Lily School Division No. 54	50,764
Kamsack School Division No. 35	40,847	Timberline School Division No. 45	51,899
Kerrobert School Division No. 44	48,175	Tisdale School Division No. 53	72,311
Kindersley School Division No. 34	49,737	Turtleford School Division No. 65	55,085
Kinistino School Division No. 55	41,186	Unity R.C.S.S. Division No. 88	10,328
Lanigan School Division No. 40	36,111	Valleyview School Division No. 116	11,729
Last Mountain School Division No. 29	55,205	Wadena School Division No. 46	78,246
Leader School Division No. 24	29,384	Wakaw School Division No. 48	54,937
Lloydminster R.C.S.S. Division No. 89	24,420	Weyburn Central School Division No. 73	19,573
Lloydminster School Division No. 99	49,460	Weyburn R.C.S.S. Division No. 84	15,917
Long Lake School Division No. 30	50,986	Weyburn School Division No. 97	61,125
Luther College	19,798	Wilcox St. Augustine R.C.S.S. Division No. 91	16,134
Maple Creek School Division No. 17	44,021	Wilkie School Division No. 59	52,971
Meadow Lake School Division No. 66	106,347	Wilkie St. George R.C.S.S. Division No. 85	9,050
Melfort School Division No. 100	49,922	Wolseley School Division No. 25	10,717
Melville Comprehensive School Board	24,709	Wood River School Division No. 70	41,185
Melville School Division No. 108	17,357	Yorkdale School Division No. 36	60,145
Moose Jaw R.C.S.S. Division No. 22	64,961	Yorkton R.C.S.S. Division No. 86	38,565
Moose Jaw School Division No. 1	154,890	Yorkton School Division No. 93	88,233
Moosomin School Division No. 9	50,748	Payees under \$5,000	25,372
Nipawin School Division No. 61	98,717		
North Battleford R.C.S.S. Division No. 16	69,628		
North Battleford School Division No. 103	76,989		
Northern Lakes School Division No. 64	67,229		
Northern Lights School Division No. 113	224,098		
		\$	6,875,000

Education Development Support Services (Subvote 2)

Saskatoon Multilingual School	\$ 8,000
University of Saskatchewan	50,000
	\$ 58,000

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gladwell, Marnie	\$	9,450
Luther, Frances		15,216

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Balcarres School Division No. 87	\$	23,457
Midwest Litho Inc.		31,708
Regina School Division No. 4		91,941
Saskatoon School Division No. 13		22,046

Energy and Mines

The Department's mandate is to promote environmentally safe development of Saskatchewan's mineral resources and to ensure a fair share of revenues to the Province from mineral resources and maximum recovery from resources.

Administrative Services (Subvote 1)

Objective

To provide administrative, personnel, and computer systems support to the Department and to assist in promoting mineral resource development.

Program Administration

This program provides internal administration, personnel services and legislative coordination; develops, coordinates and maintains computer system services within the Department, and produces, promotes, markets and distributes information on Saskatchewan resources to the resource industries and the general public.

Mineral Revenues (Subvote 10)

Objective

To ensure a fair share of revenues to the Province by collecting all of the revenues owed to the Province in a timely manner.

Program Administration

This program implements and maintains appropriate mineral revenue collecting, recording and auditing programs and maintains a mineral ownership records system.

Geology and Mines (Subvote 4)

Objective

To promote exploration and development of mineral resources through geological research and to regulate resource development of minerals.

Program Administration

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays and individual consultations and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production and value of sales and administers the sale of Crown lands for minerals, other than oil, gas, helium and oil shale. The program also provides royalty and economic forecasts for base metals and gold and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote 8)

Objectives

To promote and regulate oil and gas exploration and development in the Province and to ensure a fair share of revenues to the Province from oil and gas.

Program Administration

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyzes markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation, maintains a comprehensive data base related to oil and gas, and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote 14)*Objectives*

To promote development of mineral resources in Saskatchewan through analysis, monitoring and policy development.

To ensure a fair share of royalties and taxes to the Province from coal, metallic minerals and industrial minerals.

Program Administration

This program provides the government with direction on energy and mineral pricing, taxation, rates of development, markets, research and development, environmental issues and long term forecasting, federal/provincial issues and agreements, cost-effective recovery and utilization of resources, programs for the fossil fuel sector, tax incentives for the mineral sector, and the royalty/tax systems for industrial and metallic mineral resources.

To provide an operating subsidy to the Oil and Gas Revolving Fund (Subvote 2)*Objective*

To obtain funds from the oil and gas industry and to provide certain services and regulatory functions to the industry.

Program Administration

The Oil and Gas Revolving Fund provides regulatory functions and a variety of services to the oil and gas industry. Revenues generated are retained by the Fund and serve to offset the costs of services provided. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary												
1 Administrative Services	\$ 749	\$	38	\$	964	\$ 10	\$ 58	\$ 68	\$	.....	\$ 91	\$	.....	\$ 1,978
10 Mineral Revenues.....	1,167		.....		38	.....	59	4		.....	1		.....	1,269
4 Geology and Mines	1,621		.....		112	1	44	31		.....	7		.....	1,816
8 Petroleum and Natural Gas.....	1,293		.....		67	.....	8	4		10	5		.....	1,387
14 Resource Policy and Economics	1,187		.....		96	4	49	53		2	2		.....	1,393
16 Payments to Saskatchewan Property Management Corporation .....			.....					4		.....			.....	839
2 To provide an operating subsidy to the Oil and Gas Revolving Fund .....			.....								
3 To provide for a net expenditure (recovery) of (from) the Oil and Gas Revolving Fund (Statutory) .....			.....										(107)	(107)
17 Members of the Executive Council (Statutory)	37		.....										.....	37
Total	\$ 6,054	\$	38	\$	2,112	\$ 15	\$ 218	\$ 164	\$	12	\$ 106	\$	2,363	\$ 11,082

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Petroleum and Natural Gas (Subvote 8)

Independent Petroleum Association of Canada	\$	10,000
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Resource Policy and Economics (Subvote 14)

Payees under \$5,000.....	\$	2,000
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H.	\$	26,748	Repushka, Rita S.	26,521
Ashton, Kenneth E.		65,371	Richmond, Nancy.....	7,828
Balfour, Michael		64,842	Robertson, Neil	35,206
Baniulis, Jane.....		12,972	Roske, Darwin E.	58,353
Beck, Leslie S.		86,448	Rymes, Stephen M.	23,835
Bennett, Richard W.		52,801	Sanders, Hal David	61,692
Benson, Michael O.		76,113	Schmid, Albert P.	62,097
Bernhardt, Andrew J.		57,754	Schwann, Pamela L.	48,258
Bhargava, Abha.....		18,474	Scott, Blaine P.	24,155
Bhasin, Yash.....		47,039	Senft, Dallas.....	67,506
Braun, Gordon Dale		76,488	Sibbald, Thomas I. I.	70,818
Brown, Carol L.		15,162	Skwara, Adeline M.	33,720
Brown, Etna F.		42,891	Southam, Brian L.	18,000
Cameron, Patricia.....		32,470	Stirling, Donald E.	76,488
Clayton, Raymond E.		103,518	Stolz, Horst.....	62,097
Crocker, Helena		8,611	Swenson, Richard J.	21,356
Cummings, Marie		34,603	Thackeray, Jerry Kenneth.....	44,130
Dancsok, Edward F. R.		56,241	Thiele, Kathleen M.	21,835
Degenstien, David		16,893	Thomas, David J.	69,277
Delaney, Gary D.		70,229	Tremblay, Diane M.	23,021
Fink, Roderich Wilfred.....		58,194	Troesch, Linda M.	41,169
Fletcher, Dale G.		76,752	Wagner, Allan P.	18,990
Forster, Margaret.....		71,487	Wall, Jason	29,899
French, John C.		17,173	West, Albert F.	50,046
Gent, Malcolm.....		57,981	Wheale, Sharon S.	58,072
Gracie, Andrew J.		62,757	Wilson, Bruce W.	88,779
Gray, Shaun		37,182	Wilson, Malcolm A.	64,854
Greggains, William Randy		56,938	Yan, Jean.....	15,080
Guliov, Paul.....		67,506	Youzwa, Patricia.....	95,289
Hall, Maurice W.		70,791		
Hansen, Katherine M.		15,165		
Harper, Charles T.		41,930		
Hartman, Monica L.		62,418		
Hutch, Gordon F.		76,488		
Jacobson, A. Lynn.....		10,386		
Jameson, Brenda L.		51,009		
Jillings, Duncan Charles.....		17,085		
Jones, Shelley L.		49,517		
Koepke, Douglas W.		31,241		
Lake, Louise C.		31,992		
Lee, Norman C.		62,097		
Lerner, Bruce G.		65,113		
Loehr, Robert D.		24,120		
Lopez, Gil B.		62,097		
Loseth, Howard M.		55,236		
MacDonald, Robert.....		73,377		
MacDougall, David G.		61,813		
McDonald, Bruce H.		29,269		
McFadyen, Danny L.		80,698		
McLean, Carol.....		8,888		
Oxelgren, Cory.....		12,302		
Pappas, Ted.....		67,506		
Pelletier, Ronald J.		50,046		
Penner, Hon. John		15,254		
Rathwell, Janis M.		56,567		
Reeves, Philip L.		71,487		

Oil and Gas Revolving Fund

Badger, Thomas M.	\$	52,004
Bernier, Leslie W.		64,950
Celis, Washington		47,592
Cunningham, Keith Edward.....		40,413
Dang, Joe		71,487
Ferguson, Michael D.		64,950
Gilboy, Christopher F.		62,097
Gossard, Jerry L.		75,568
Haidl, Frances.....		49,146
Hansen, Katherine M.		9,679
Harper, Charles T.		23,585
Hoffman, John Edward.....		35,795
Jacobson, A. Lynn.....		5,842
King, Donna L.		18,477
Koepke, Douglas W.		17,569
Kreis, L. Kim		50,952
Mak, Karen.....		37,069
McLean, Richard		64,950
Minto, Jeff		8,164
Paterson, Douglas F.		67,506
Rathwell, Janis M.		15,253
Ruse, Douglas C.		2,830
Rymes, Stephen M.		30,148

Personal Services — (Concluded)**Oil and Gas Revolving Fund — (Concluded)**

Schlosser, Rodney L.	47,909	Wilhelm, Bruce D.	36,714
Sereda, Myron A.	76,752	Wimmer, Chris H.	36,885
Simmons, Garth D.	61,565	Wist, Floyd G.	54,777
Troyer, D. Robert	54,741	Wolfram, Raymond L.	9,636
Vigrass, Laurence W.	5,223	Wysminity, James M.	55,845

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Information Systems Management

Corporation	\$ 539,580
Kilborn Western Inc.	25,000
Lobbe Technologies Ltd.	21,828
Oil and Gas Revolving Fund	2,363,239
Printco Graphics Inc.	36,809
Queen's Printer Revolving Fund.....	25,522
Saskatchewan Property Management Corporation	895,206
SaskTel	137,171
Vercom Systems Ltd.	207,259
WBM Office Systems (Regina) Ltd.	40,507
Zippy on Hamilton	31,618

Oil and Gas Revolving Fund

A. R. Williams Materials Handling Ltd. .. \$	21,061
Information Systems Management Corporation	709,234
Printco Graphics Inc.	29,240
Saskatchewan Property Management Corporation	701,854
SaskTel	122,323
WBM Office Systems (Regina) Ltd.	21,230

Environment and Public Safety

The Department's mandate is to protect and enhance the environment in a manner that promotes the physical, economic and social well-being of the people of Saskatchewan today and in the future and to provide and maintain safety standards for industry and the general public.

Corporate Services (Subvote 1)

Objective

To provide the Department with corporate administrative, financial, human resource, system and office support services, and develop, evaluate and implement department administrative policies.

Program Administration

This program provides overall management, program planning, resource allocation and administrative support for the delivery of programs and services including purchasing, budgeting, financial reporting, payment processing, revenue collection, contract administration, Environmental Protection Fund administration, vehicle coordination, accommodation services, centralized human resources, library and record keeping, systems development and management of computer operations.

Planning and Assessment (Subvote 20)

Objective

To plan for environmental protection and enhancement, assess proposed development projects for environmental implications and coordinate the Department's legislative, policy and planning, inter-governmental, and public affairs activities.

Program Administration

This program informs prospective developers about environmental protection requirements, evaluates development activities as to environmental implications, develops and implements new environmental initiatives, and identifies economic development opportunities directly related to environmental concerns. It also coordinates education, information, public involvement and media relations.

Environmental Protection (Subvote 6)

Objective

To provide environmental protection and enforcement activities concerning air and water quality, waste management and mining and milling operations.

Program Administration

This program is responsible for prevention of air pollution, promotion of rehabilitation of polluted or disturbed lands, management of land use activities, reduction of the amount of waste requiring disposal, protection of the environment at mining and milling operations, protection of the public from hazards associated with hazardous chemicals or waste dangerous goods, and protection of water quality through establishment of objectives for water and wastewater works and by monitoring and inspection of water and wastewater works.

Public Safety (Subvote 12)

Objective

To provide safety standards and regulatory programs to industry and the general public in the field of boiler and pressure vessel installations, elevating devices and amusement rides and license people working in gas and electrical installation.

Program Administration

This program inspects all pressure vessels and boilers and related equipment; examines and licenses all power engineers, refrigeration plant operators, firemen and pressure welders; licenses contractors, employers and trades persons making gas and electrical installations, suppliers of gas and electrical equipment and propane distributors and inspects and licenses all elevating devices and amusement rides installed/operated.

Grants to organizations and persons concerned with environmental matters (Subvote 17)*Objective*

To provide grants for environmental purposes.

Program Administration

This program provides grants, at the discretion of the Minister of Environment and Public Safety to environmental organizations requesting financial assistance for operating funds or to undertake projects of an environmental nature.

Grant to the Water Appeal Board (Subvote 26)*Objective*

To hear and determine appeals against decisions, orders and actions made by the Water Corporation with respect to drainage complaints and drainage permit applications.

Program Administration

This program provides financial assistance to the Water Appeal Board through the form of an operating grant based on budgeted requirements. The Water Appeal Board operates as a separate autonomous entity.

Environment and Public Safety

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Contractual Services		Travel	Advertising	Grants	Purchase of		Total
	General	Extraordinary							Equipment & Other Assets	Other Expenditures	
1 Corporate Services.....	\$ 960	\$ 37	\$ 207	\$ 53	\$ 16	\$	.....	.....	\$ 32	\$	\$ 1,305
20 Planning and Assessment	1,256	49	199	106	216		281	.....	9		2,116
6 Environmental Protection.....	3,131	.....	496	423	543		95	.....	41		4,729
12 Public Safety.....	1,103	.....	203	155	8		5	.....	.....		1,474
14 Payments to Saskatchewan Property Management Corporation .....	.....	.....	849	.....	1		.....	.....	.....		850
17 Grants to organizations and persons concerned with environmental matters.....	.....	.....	.....	.....	.....		.....	566	.....		566
26 Grant to the Water Appeal Board.....	.....	.....	.....	.....	.....		.....	64	.....		64
28 Members of the Executive Council (Statutory)	8	.....	.....	.....	.....		.....	.....	.....		8
Total.....	\$ 6,458	\$ 86	\$ 1,954	\$ 737	\$ 784	\$ 630	\$ 381	\$ 82	\$	\$ 11,112	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to organizations and persons concerned with environmental matters (Subvote 17)

Major Industrial Accidents Co-ordinating Committee.....	\$	5,000
Saskatchewan Water and Waste Association Inc.		5,000
Saskatchewan Research Council.....		550,000
Payees under \$5,000.....		5,900
	\$	565,900

Grant to the Water Appeal Board (Subvote 26)

Saskatchewan Water Appeal Board.....	\$	64,000
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Ministers' Travel

Carson, Hon. Carol	\$	2,932
Hodgins, Hon. Grant		7,985
Martin, Hon. G. Beattie		1,956
Petersen, Hon. Sherwin, H.		270

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages honorariums, etc. which total \$2,500 or more.

Anderson, Gail M.	\$	53,319	Lechner, Larry J.	79,576
Baird, Bernadette		30,294	Linnen, Harvey	73,072
Barclay, Ross		46,374	Livingston, Diane A.	19,893
Barsi, Ronald G.		69,354	Maslany, Orest J.	58,170
Bellamy, Shannon G.		42,720	Mather, G. Helen.....	13,531
Bitter, Brent.....		35,271	Moffitt, Lorraine T.	14,314
Bobbee, Gale		7,372	Mutch, Graham R.	34,977
Botting, Dale W.		29,021	Nargang, Darryl D.	74,373
Chang, Victor S.		69,489	Nidesh, Mervin W.	114,583
Charette, Marc-Andre		23,723	Norton, Mervin	19,867
Collins, Elizabeth G.		71,013	Olesen, Ashley	49,300
Cooke, Leslie J.	105,844		Olson, Thomas K.	62,280
Cooper, Lorne P.	55,960		Pastuch, Alice H.	21,915
Courtney, Peter Allan	58,069		Pritchard, Rick A.	55,045
Craig, Earl A.	48,631		Quinn, Ronald J.	57,486
Elsaesser, Donald P.	57,918		Robinson, R. Scott	59,810
Epp, Henry T.	69,238		Ross, Malcolm K.	58,392
Erhardt, Perry.....	5,985		Ruggles, Robert G.	74,478
Ferris, Samuel A.	54,510		Russell, Gail.....	3,813
Galimberti, Thomas John	78,695		Saul, Lloyd S.	17,838
Ganong, Blaine W.	64,891		Schaffer, Terry L.	37,730
Gilmour, Roderick	7,247		Schmeiser, John	46,323
Hall, Cecilia.....	9,763		Sentis, Robert R.	88,440
Hanley, Paul T.	52,307		Sheridan, Peter L.	31,380
Hayward, John C.	5,153		Sitter, Sherry.....	7,919
Hislop, Darcy J.	37,668		Stewart, Robert J.	62,097
Hnatiuk, Joseph M.	54,327		Strasser, Grace	56,221
Hodgins, Grant.....	7,830		Surkan, Nancy G.	29,901
Iverson, Millar L.	42,792		Surtees, Nicholas	74,124
Kellsey, Donna	52,891		Szojka, Aniko E. M.	16,483
Knoll, Richard P.	74,333		Tarpey, Thomas P.	3,283
Korneychuk, Kyle B.	57,138		Trautman, Theresa M.	8,869
Kostiuk, Brenda.....	28,763		Volgelsang, Greg F.	42,079
Krahe-Solomon, Monica D.	39,150		Wagner, Charlene G.	37,692
Krahn, Dorcas	9,464		Warken, Debbie L.	49,442
Laing, Richard.....	58,023		Will, Gordon W.	44,670
Lauten, Karl P.	57,411		Zrymiak, William A.	62,097
Lawrysyn, William L.	46,236		Zukowsky, Ronald	69,129

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Athabaska Airways Ltd.	\$ 51,109	Mitton, G. Joyce	33,600
Campbell West (1991) Ltd.	21,201	New Careers Corporation	21,470
Clifton Associates Ltd.	34,040	Peat Marwick Stevenson and Kellogg....	49,750
Dome Advertising Ltd.	89,377	Pheonix Advertising Group Inc.	61,550
Dome Media Buying Services Ltd.	103,299	Proactive Communication Consultants....	57,331
Enviro-Test Laboratories.....	22,485	Saskatchewan Property Mangement	
Forbes Anderson Press Ltd.	52,692	Corporation	1,009,103
Houghton Boston Printers and		Saskatchewan Research Council.....	83,444
Lithographers Ltd.	21,259	SaskTel	262,812
Information Systems Management		Schmidt, Randy	20,555
Corporation	136,258	Steffen Robertson and Kirsten (B.C.)	
M. R. 2 McDonald and Associates	43,712	Inc.	43,230
MacPherson, Seonaid Ann	42,770	Woodtick Wood Ltd.	36,528

Executive Council

The Department's mandate is to provide organization and record keeping services to the Premier and Government and support to the Premier in his roles as Head of Government, Chairman of Cabinet, Minister of Intergovernmental Affairs, and Head of the political party with the mandate to govern.

Administration (Subvote 1)

Objective

To provide executive administration services to the Executive Council and Department of Executive Council.

Program Administration

This program provides a coordination function between government departments, agencies and Crown corporations and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Information Services (Subvote 2)

Objective

To act as the central communications and information agency for the Government.

Program Administration

This program prepares and reviews daily and weekly news summaries/releases; acts as the distribution centre for provincial government news summaries/releases, operates the radio and television room for news conferences, and provides coordination/consultative services to departments, agencies, Crown corporations and commissions with respect to preparation of news releases/summaries.

Cabinet Secretariat (Subvote 4)

Objective

To provide secretariat support to the Executive Council.

Program Administration

This program provides a link between cabinet and departments, Crown corporations and government agencies. It also ensures processes and procedures are in place for cabinet to make fully-informed policy decisions, monitors the implementation of its decisions and coordinates government initiatives with all affected departments to insure they are developed in accordance with overall government policy.

Intergovernmental Affairs (Subvote 9)

Objective

To plan, coordinate and manage the interactions between the Government of Saskatchewan and other governments.

Program Administration

This program manages relations with the Federal Government and other provincial governments on various issues; manages Saskatchewan's international relations with particular emphasis given to trade relations as they involve the Premier, and advises the Premier and Cabinet on matters of Canadian constitutional development.

It also represents Saskatchewan Government interests in Ottawa; provides intelligence support to Intergovernmental Affairs on policy and program developments at the Federal Government level, and assists all Saskatchewan departments in their interaction with the Federal Government and reports on activities in the House of Commons, the Senate and Parliamentary Committees.

Protocol Office (Subvote 13)*Objective*

To facilitate state ceremonial functions and to support Saskatchewan's trade interests and links with other governments.

Program Administration

This program facilitates the state ceremonial aspect which includes legislative openings, the Award of Merit program, and Royal Visits. It also coordinates the visits to Saskatchewan by heads of government, government ministers, diplomats, and trade missions.

Expenses of Conducting Votes under The Time Act (Subvote 7)*Objective*

To provide the administrative function with respect to conducting votes.

Program Administration

This program performs the administrative function with respect to conducting votes by providing Returning Officers, Polling Officials, polls, advertising, and ballots.

Grants to planning and research institutions (Subvote 15)*Objective*

To provide an annual grant to the Canadian Intergovernmental Conference Secretariat (CICS).

Program Administration

CICS was created by the federal and provincial governments to serve federal-provincial and inter-provincial meetings of First Ministers, Premiers, Ministers and senior officials. CICS provides conference support services including secretaryship and liaison with delegations, preparation of briefing books and records of proceedings, the translation, and the printing and distribution of documents and media relations. The CICS is jointly funded by the federal and provincial governments. Each province's share of the budget is determined as a percentage of 50% of CICS' operational budget based on population figures. Saskatchewan's share is calculated at 4%.

Executive Council

(thousands of dollars)

Subvote	Personal Services		Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Total				
	General	Extraordinary								Other Assets	Other Expenditures					
1 Administration	\$	1,509	\$	275	\$	468	\$	78	\$	115	\$	191	\$	174	\$	2,810
2 Information Services.....		380		28		80										488
4 Cabinet Secretariat.....		582				107		1		10		28				728
9 Intergovernmental Affairs.....		647		15		70		5		58		9		1		805
13 Protocol Office.....		197				49		24		12		21				303
17 Payments to Saskatchewan Property Management Corporation						818						14		3		835
15 Grants to planning and research institutions.....																64
10 Members of the Executive Council (Statutory)																57
Total.....	\$	3,372	\$	318	\$	1,592	\$	108	\$	195	\$	263	\$	178	\$	6,090

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to planning and research institutions (Subvote 15)

Receiver General for Canada — Canadian Intergovernmental Conferences Secretariat \$ **63,500**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtmichuk, Margaret I.	\$ 39,116	MacMurchy, Lisa M.	5,269
Aldridge, R. Garry	45,222	Maier-Wolbaum, Kathie	18,731
Amyotte, Sharon	31,931	Mallo, Douglas W.	12,584
Archer, Dr. John H.	6,000	Mathur, Brijesh	41,710
Bailey, Sandy	7,767	Mazurak, Karen D.	30,294
Barnes, Gordon Richard	67,242	McCuaig, Gail	30,294
Bennett, Sharon M.	27,972	McKenzie, Darcy	13,443
Benson, Judith A.	5,528	McLellan, Susan	65,736
Bentley, Carol	18,635	McMillan, Donald	21,978
Bolen, Joan E.	7,044	Milenkovic, Diana	10,261
Bolstad, Wesley	11,556	Millar, John	22,030
Boyle, Doris	2,869	Milne, Wendy	24,849
Bridges, Myrna L.	25,966	Minja, Lynn A.	82,515
Brucker, Sheila Isabelle	37,473	Mitchell, Susan	26,716
Carr, Joanne Elaine	36,484	Mohr, Joann C.	23,511
Clark, Ronald S.	26,041	Mohr, Sara Denise	15,672
Dekker, Christopher M.	56,378	Morgan, Sandra Gail	24,750
Denzin, Ella	45,306	Nelson, Shelley	16,095
Devine, Donald Grant	30,508	Nicol, James	5,210
Dimitrijevic, Andre	98,204	Olynik, Corey	54,184
Dotchin, Dave	69,288	Osborne, Paul	63,447
Dotson, Craig W.	10,761	Parr, Jeffrey	20,143
Downs, Reginald L.	30,177	Pichurski, Patricia	29,640
Duffy, Margaret M.	12,596	Popescul, Della	16,784
Duncan, Joan H.	4,300	Pringle, Donald	48,858
Dunlop, Robin H.	49,758	Romanow, Hon. Roy J.	21,792
Dunster, Glenda L.	10,016	Rose, Hugh M.	16,570
Easto, Donna M.	16,570	Ruller, Sheree Lynn	30,853
Filger, Harvey	35,966	Rybachuk, Donna D.	27,989
Flottorp, Shana D.	10,710	Sanchez, Monica M.	7,540
Gamble, Becky Lou	20,017	Sawchyn, Lorena K.	7,953
Gilewicz, Joanne P.	32,757	Schlachter, Richard	2,675
Glover, Barbara L.	59,317	Schlosser, Shelley	14,493
Gray, Yvonne	11,493	Schmeichel, Dale	24,296
Greenberg, Louise	53,934	Schmidt, Bonnie	30,057
Hamilton, Sandra	8,956	Schoenfeld, M. Lorelle	45,958
Hartung, Debbie	8,812	Searcy, Wendy D.	16,701
Heidt, Bonita K.	42,525	Shoulak, Timothy	16,570
Henry, Oswald	65,970	Shpyth, Albert A.	16,434
Hilton, Alan T.	66,474	Sigmeth, Lorelei	18,858
Holbird, Bonnie J.	51,159	Simpson, Lisa M.	13,256
Hoyer, Patricia S.	5,570	Skow, Douglas Peder	54,477
Jackson, D. Michael	71,487	Sojonky, Stan	87,539
Jacobson, Gwen E.	25,353	Spannier, Lawrence R.	72,797
James, Chandra	10,336	Stecyk, Cheryl A.	16,570
Janz, Irene D.	50,202	Stewart, Burns M.	35,004
Johnston, James	52,334	Storer, Barbara	14,493
Jones, David Kim	52,446	Tenold, Joanne Lynn	45,125
Karner, Marie W.	17,762	Tkach, Mary	70,314
Karpinski, Joan	9,115	Toppings, Leslie J.	23,921
Kaufmann, Vonnie	21,268	Tremblay, Diane M.	10,032
Kempin, Roberta C.	10,705	Ward, Wendy Jean	2,504
Kleininger, Leann R.	6,894	Weir, John W.	86,192
Korbo, Nancy Agnes	9,308	Weir, Margot E.	41,394
Krichkowski, Florence	38,067	Wheale, Sharon S.	3,861
Kyba, David	16,602	Wilkie, Myrna	4,094
Liable, Lana D.	18,799	Wincherauk, Don	59,470
Lusok, Sherry Lynne	29,741	Wolbaum, Gail P.	35,394
Lys, Leta	32,607	Yakel, Darlene	11,611
MacCuish, Maureen	12,053	Zimmerman, Cheryl	32,718

Ministers' Travel

Devine, Hon. Donald Grant	\$	19,956
Duncan, Joan H.		5,714
Romanow, Hon. Roy J.		9,139

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Avnet Computer	\$	62,839	Northwest Digital Ltd.....	63,326
Bogdasavich, Frank.....		23,225	Prime Computer of Canada Ltd.	60,963
Brown and Associates Advertising Inc. ..		65,443	Printco Graphics Inc.	29,505
Forbes Anderson Press Ltd.		47,270	Saskatchewan Property Management	
Nancy McLean's Corporate Strategy			Corporation	916,370
Group		28,231	SaskTel	218,893
Newswatch.....		30,246	Xerox Canada Ltd.	52,455

Executive Council — Electoral Expenses

Program Services (Subvote 1)

Objective

To run provincial elections.

Program Administration

The Electoral Office is a quasi-independent agency of government with its own budget, which comes under the umbrella of the Department of Executive Council for administrative matters only. The Electoral Office is responsible for running provincial elections for the Legislature under *The Election Act* and plebiscites and referendums under *The Referendum and Plebiscite Act*.

Executive Council — Electoral Expenses

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary		General	Extraordinary				Equipment	Other Assets		
1 Expenditure under The Election Act (Statutory).....	\$ 257	\$	27	\$ 5,693	\$	221	\$ 21	\$ 369	\$	.....	\$	6,588
Total	\$ 257	\$	27	\$ 5,693	\$	221	\$ 21	\$ 369	\$	.....	\$	6,588

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G.	\$ 49,244	Hrenyk, Polly B.	5,170
Berling, L. Doreen	22,736	Krentz, Blaine.....	31,573
Clarke, Cindy	28,226	Lampard, Keith.....	104,247
Erne, Trent Pennington	16,436	Matthews, Shannon.....	7,400
Hart, E. Jeffrey	16,547		

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Buffalo Narrows Airways Ltd.	22,824	Printco Graphics Inc.	205,728
Dome Media Buying Services Ltd.	90,030	Saskatchewan Property Management Corporation	170,144
Electoral Office Election Expense	2,117,417	SaskTel	75,222
Information Systems Management Corporation	235,240		

Family Foundation

The Department's mandate is to promote the well being of Saskatchewan people, as individuals, families and communities, through policies and programs relating to the social well-being of family relationships, cultural, physical or social development, preservation and development of archaeological, heritage or recreational resources, and improving consumer awareness.

Policy and Administration (Subvote 18)

Policy

Objective

To undertake policy development, review and research issues related to family policy, through an inter-department and a community development approach.

Program Administration

This program researches, develops, reviews, and coordinates, issues related to family policy; coordinates items for Cabinet, including legislation requests and preparation of briefing materials for the Minister and Executive Council; and supports the Department planning function.

Administration

Objective

To provide executive management, administrative and financial support.

Program Administration

This program is responsible for budget management, financial services, property management and computer services.

Education and Marketplace Relations (Subvote 3)

Education and Extension

Objective

To facilitate learning opportunities and education resources for Saskatchewan individuals, families and communities, that enable them to develop and improve their economic and family living skills.

Program Administration

This program coordinates the development of innovative educational resource material on parenting, life skills and various consumer information; programs such as curriculum supplements, self-help kits and community education programs; and Family Forums.

Communications

Objective

To coordinate and develop an effective communication with the public and specific targets.

Program Administration

This program coordinates the development of a communication strategy and an effective interface with the public and specific targets. This includes the development of high quality public information materials.

Culture and Recreation (Subvote 19)

Sport and Recreation

Objective

To improve the quality of life for all residents by supporting sport and recreation development.

Program Administration

This program provides an overall direction to the provincial sport and recreation delivery system, ensuring equal access to quality participation opportunities for all citizens. This is done through liaison with national/provincial sport and recreation associations such as Sask Sport Inc., Saskatchewan Parks and Recreation Association, Zone Sport Councils and universities/technical institutes.

Arts and Multiculturalism*Objective*

To provide leadership in the arts and multiculturalism through the coordinated development of policy, legislation and program direction.

Program Administration

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sectors, the development of policies, legislation and program direction in the arts and multiculturalism field. This includes issues that affect individual artists, arts and multicultural organizations, as well as areas such as intercultural understanding and racism.

Heritage Programs (Subvote 6)**Heritage Conservation***Objective*

To ensure the conservation, management and development of heritage resources to ensure people of Saskatchewan access their full social and economic benefits.

Program Administration

This program administers the operation of the Museum of Natural History and Government House Historic Property and assists in the storage, preservation, display and maintenance of heritage items and property.

Community Development (Subvote 14)*Objective*

To promote recreation as a community development strategy and to provide information to the public on issues relating to the Family Foundation.

Program Administration

This program provides consultative services, and information, and facilitates meaningful participation by individuals through communities and organizations. It assists communities in helping themselves through needs identification, coordination and promotion of programs and services.

Payments to Saskatchewan Property Management Corporation (Subvote 2)*Objective*

To fund the Department's expenditure for the services relating to accommodation, mail services, photo services, records management and capital repayment.

Program Administration

This program provides support and delivery of all related services.

Grant to the Saskatchewan Branch of the Consumers' Association of Canada (Subvote 4)*Objective*

To educate consumers on the dangers of credit misuse.

Program Administration

This program coordinates the development, design and implementation of a comprehensive, cost effective education strategy to increase consumer awareness of credit misuse, including public information on how to avoid credit misuse or how to solve current credit problems.

Grant to the Saskatchewan Archives Board (Subvote 11)*Objective*

To manage and assist in conservation of government records, historical documents and other important references and records.

Program Administration

This program provides financial assistance to manage the conservation of government records, historical documents and manuscripts. It also provides a reference service to the public for access to these records.

Grant to the Saskatchewan Centre of the Arts (Subvote 13)*Objective*

To provide a facility for various cultural activities in Saskatchewan.

Program Administration

This program provides financial assistance in the operation of the Centre of the Arts in order to provide Saskatchewan residents with the opportunity to attend various cultural activities.

Museum of Natural History (Subvote 17)*Objective*

To provide a facility for historical displays for Saskatchewan people and tourists.

Program Administration

This program provides research, conservation, exhibition, education and curatorial programs aimed at a greater appreciation for and understanding of the province's natural and human history. It also provides for museum redevelopment and new development of the First Nations Gallery.

Family Foundation

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary												
18 Policy and Administration	\$ 522	\$			\$ 145	\$ 1	\$ 71	\$ 52	\$ 55	\$ 28	\$		\$	874
3 Education and Marketplace Relations	448	7	68		285		34	32						874
19 Culture and Recreation	677	3	69				75	20	1					845
6 Heritage Programs	1,289	35	108				42	21	519	4				2,018
14 Community Development	630	1	50				71	9		13				774
2 Payments to Saskatchewan Property Management Corporation														
4 Grant to the Saskatchewan Branch of the Consumers' Association of Canada			2,892					3		1				2,896
11 Grant to the Saskatchewan Archives Board									10					10
13 Grant to the Saskatchewan Centre of the Arts									1,402					1,402
17 Museum of Natural History	128								550					550
			8				1	33						170
Total	\$ 3,694	\$ 46	\$ 3,340	\$ 286	\$ 294	\$ 170	\$ 2,537	\$ 46	\$ 10,413					

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Policy and Administration (Subvote 18)

Council on Social Development Regina Inc.	\$	7,350
Payees under \$5,000.....		47,405
	\$	54,755

Culture and Recreation (Subvote 19)

Payees under \$5,000.....	\$	500
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Heritage Programs (Subvote 6)

John Diefenbaker Society Inc.	\$	500,000
Museum of Natural History Associates Inc.		19,000
	\$	519,000

Grant to the Saskatchewan Branch of the Consumers' Association of Canada (Subvote 4)

Consumers' Association of Canada	\$	10,000
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Grant to the Saskatchewan Archives Board (Subvote 11)

Saskatchewan Archives Board	\$	1,401,700
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Grant to the Saskatchewan Centre of the Arts (Subvote 13)

Saskatchewan Centre of the Arts	\$	550,000
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Ministers' Travel

Martin, Hon. G. Beattie	\$	10,442
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baron, David W.	\$	58,353	McCreary, Gillian.....	74,110
Barry, April.....		25,852	Medhurst, Bruce W.	67,364
Bathgate, Brenda L.		19,558	Perrins, Daniel J.	90,995
Borden, Ronald L.		70,725	Pingert, Donald W.	47,088
Brunsdon, Peggy L.		45,180	Pugh, Garth C.	50,046
Clark, William Dean.....		71,487	Rincker, June M.	54,330
Cote, Brenda J.		52,869	Rogers, Keith A.	87,579
Creighton Wells, Valerie L.		21,849	Schoenfeld, M. Lorelle	29,645
Daggett, Gail A.		4,800	Smith, Marilyn J.	35,088
Fudge, Paul.....		71,487	St. Amand, Emile J.	62,418
Germann, Carlos.....		54,039	Storer, John E.	56,061
Glass, Rosanne C.		48,567	Szala, Brenda.....	31,391
Glover, Ivy Lois		4,117	Tillie, Ronald W.	50,550
Hanna, Margaret		42,957	Werry, William C.	64,638
Hardie, Rodney W.		15,189	Westmoreland, L. Cherie.....	49,803
Hedlund, Marilyn.....		39,256	Yaciw, Lavina D.	16,010
Hoover, Shelley C.		16,129	Zelmer, Wayne.....	58,387
Martin, Linda Sharon.....		40,873		

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Brown and Associates Advertising Inc. .. \$	44,143	Newswatch	30,815
Dome Media Buying Services Ltd.	24,599	Quest Communications Group.....	24,782
Fraser Designed Ltd.	30,500	Saskatchewan Property Management	
Kodak Canada Inc.	23,594	Corporation	2,961,260
M. C. Graphics Inc.	21,399	SaskTel	153,099
Midwest Litho Inc.	93,171	Strategic Direct Marketing Inc.	29,254

Finance

The Department's mandate is to administer various provincial taxes and grant and refund programs, arrange government financing, manage the banking, investment and public debt function and provide financial and policy analysis to the Treasury Board and Cabinet. The Department develops tax policy alternatives, provides economic forecasting and economic and social statistical data and annually produces the Budget Speech. It also assists the Government and Legislature with the responsibility of managing and accounting for public monies, and manages the Government's various pension and benefit plans.

Administration (Subvote 1)

Objective

To provide administration services to the Department and several client departments.

Program Administration

This program provides budgeting, accounting, payroll, human resources, micro-computer support, purchasing, accommodations and security. It also handles the coordination of departmental legislation and freedom of information requirements as well as government wide employee wage and salary garnishees.

Provincial Comptroller's Office (Subvote 31)

Objective

To provide assistance to the Legislature and the Government in controlling and accounting for the spending of public monies.

Program Administration

This program provides administration of the Government's central expenditure, payroll and revenue systems, and prepares the Government's financial statements and the public accounts. It also develops accounting, reporting and financial administrative policy for Treasury Board and audits federal-provincial cost sharing agreement claims.

Treasury and Debt Management (Subvote 56)

Objective

To arrange the financial requirements of the Government, Crown corporations and other agencies.

Program Administration

This program manages the provincial debt, provides an investment management service for various funds administered by the Government, Crown corporations and other agencies, manages the cash position of the Consolidated Fund and the Heritage Fund, and reports on the guaranteed debt of the Province.

Revenue Division (Subvote 6)

Objective

To administer various Saskatchewan taxes as well as several grant and refund programs.

Program Administration

This program administers the collection of consumption taxes, miscellaneous revenue sources, and various grant and refund programs, including the Mortgage Protection Plan. Activities include the licensing of vendors and collectors, provision of information and tax rulings, revenue processing, grants and refunds processing, collections and enforcement, and provision of central support services.

Economic and Fiscal Policy (Subvote 4)*Objective*

To provide policy and planning analysis pertaining to economic and fiscal issues.

Program Administration

This program provides forecasts of the provincial economy, forecasts of revenues and expenditures, and analysis of fiscal and economic impacts of alternate fiscal policy measures. It also maintains data bases and publishes data on the Province including economic, social and demographic data.

Treasury Board Division (Subvote 57)*Objective*

To act as staff to Treasury Board, the financial sub-committee of Cabinet.

Program Administration

This program assists Treasury Board in the financial and administrative management of government programs, the preparation of the annual budget, interim financial management issues, and establishment of budget control procedures. It also provides assistance to departments for the effective and efficient delivery of programs, and provides strategic advice to the Cabinet Committee on Collective Bargaining and on all bargaining and non-union mandate approvals.

Taxation and Intergovernmental Affairs (Subvote 58)*Objective*

To design the provincial tax system and prepare tax options for Treasury Board and Cabinet.

Program Administration

This program advises Treasury Board, Cabinet, government agencies and the public regarding provincial taxation policies, researches, evaluates and develops federal-provincial fiscal arrangements, policies and proposals, and reviews the financial implications of all federal-provincial agreements.

Unforeseen and unprovided for (Subvote 59)*Objective*

To provide payments for miscellaneous expenditures for which there is no appropriation of funds.

Program Administration

This program remits payment of dormant court monies deposited to the Consolidated Fund, monies deposited as a result of companies winding up, and other miscellaneous unforeseen payments for which no funds were originally appropriated.

Implementation of guarantees (Statutory) (Subvote 66)*Objective*

To make payments as a result of loan guarantees requiring payment.

Program Administration

This program provides funding of loan guarantees requiring implementation and monitors all guaranteed loans to determine if future payments may be required.

Bonding of public officials (Subvote 61)*Objective*

To provide all government employees with a security bond.

Program Administration

This program provides payment to the bond issuer that provides insurance for all government employees.

Miscellaneous refunds (Subvote 62)*Objective*

To allow for refunds of revenue which represent an improper payment to the Government.

Program Administration

This program refunds revenue which was received in a proceeding fiscal year and which represents an improper payment to the Government.

Remissions under The Financial Administration Act (Subvote 60)*Objective*

To provide for the remission of tax, penalties or interest payable, as a result of income tax.

Program Administration

This program recommends to the Minister or the Lieutenant Governor in Council that income tax be waived in situations where hardships to the taxpayer would otherwise result, or where it is conducive to the public good to do so.

Remissions under The Revenue and Financial Services Act (Subvote 22)*Objective*

To provide for the remission of taxes, penalties or interest imposed under various revenue collection programs.

Program Administration

This program provides recommendations to the Minister or the Lieutenant Governor in Council that taxes, penalties or interest be waived in situations where great hardship to the taxpayer would otherwise result from revenue collection programs or where it is conducive to the public good to do so.

Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory) (Subvote 51)*Objective*

To provide interest to taxpayers on overpayments of Corporation Capital Tax.

Program Administration

This program ensures that taxpayers who make overpayments of Corporation Capital Tax receive interest on their overpayments.

Grants pursuant to the Family Tax Credit Assistance Regulations (Subvote 12)*Objective*

To assist low income families offset the tax burden from the harmonization of the Education and Health Tax with the Goods and Services Tax.

Program Administration

This program provides payment of a refundable tax credit of up to \$200 per child for low income families to offset the additional tax burden which resulted from the harmonization of the Education and Health Tax with the Goods and Services Tax.

To provide for expenditures respecting the Saskatchewan Pension Plan (Subvote 53)*Objective*

To provide individuals with little or no access to private pensions or other retirement savings arrangements to contribute toward their retirement income.

Program Administration

This program provides a matching contribution of up to \$300 per year as an incentive for plan members to contribute to their retirement. The match amount is based on the income of the member making the contribution.

Mortgage Protection Plan (Subvote 54)*Objective*

To protect Saskatchewan residents from high mortgage interest rates by providing subsidy payments to eligible home owners.

Program Administration

This program applies to home owners with mortgage interest rates above 13.25%. Benefits are provided on a total mortgage amount of up to \$50,000. A home owner's monthly assistance is the difference between the required monthly amount that is payable under the mortgage agreement and the monthly amount that would be payable based on an interest rate of 13.25%.

Payments under the Provincial Disaster Assistance Program (Subvote 49)*Objective*

To provide financial assistance to claimants located in an area that has been declared eligible for assistance as a result of a natural disaster.

Program Administration

This program provides financial assistance for certain types of uninsurable losses and damage to property. In the case of a local government authority, the loss or damage must be greater than either a 3 mill levy on the taxable assessment of the local government authority or \$1,000,000. In the case of individuals, small businesses, hospitals, schools and charitable organizations, the total loss in the disaster area must be at least \$25,000, or a single claimant must have at least \$5,000 in uninsurable damage.

Employer's contribution to the Canada Pension Plan (Subvote 63)*Objective*

To provide the employer's Canada Pension Plan matching contribution for all government employees with the exception of Crown Corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Canada Pension.

Unemployment Insurance — Employer's contribution (Subvote 64)*Objective*

To provide the employer's portion of Unemployment Insurance contributions for all government employees with the exception of Crown Corporations.

Program Administration

This program provides payment to the Receiver General for Canada for the employer's share of Unemployment Insurance contributions.

Workers' Compensation Board — Employer's assessment (Subvote 67)*Objective*

To provide Workers' Compensation Benefits to all employees of the Provincial Government with the exception of Crown Corporations.

Program Administration

This program provides payment to the Workers' Compensation Board for the cost of premiums to cover all Provincial Government Employees against injuries as a result of work.

Payments for Public Employees' Benefits — Administration (Subvote 32)*Objective of Program*

To account for the administration costs of the Public Service Superannuation Plan.

Program Administration

This program allocates administration costs of superannuation plans to the various plans and programs. Costs are billed monthly to plans for reimbursement.

Payments under the Public Service Superannuation Plan (Statutory) (Subvote 33)*Objective*

To provide superannuation allowances to public employees who have retired and to the dependents of deceased superannuates.

Program Administration

This program administers the daily operation of a number of superannuation plans.

Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory) (Subvote 40)*Objective*

To provide a matching contribution towards members' superannuation allowances.

Program Administration

This program administers the payments of superannuation allowance to public employees.

Early Retirement Supplement — Public Employees' Superannuation Plan (Subvote 74)*Objective*

To provide for benefit payments to early retirees who were members of the Public Employees' Superannuation Plan.

Program Administration

This program administers the payments of superannuation allowances to public employees who were retired early.

Cost of living bonus for superannuates and widows of superannuates (Subvote 34)*Objective*

To provide a minimum pension allowance to retired government employees and widows of these employees.

Program Administration

This program provides a cost of living bonus of at least \$100 per month to retired government employees and the widows of these employees.

Employer's assessment for the Disability Income Plan (Subvote 42)*Objective*

To provide a level of income protection during periods of occupational or total disability to certain public employees.

Program Administration

The plan is self-insured and is managed by the Public Employees' Benefits Agency. The administration process of adjudicating claims, issuing payments and claimant status reviews are performed by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Employees' Group Life Insurance Plan (Subvote 43)*Objective*

To provide comprehensive life insurance coverage to certain public employees.

Program Administration

Administration services are provided by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Employer's contribution for the Public Employees' Dental Plan (Subvote 44)*Objective*

To promote good dental health among public employees' by reducing costs for preventive, routine and major dental services.

Program Administration

Claims are adjudicated and processed for payment by a private administrator. The Public Employees' Benefits Agency handles inquiries and audits the remittance of associated fees.

Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory) (Subvote 41)*Objective*

To provide retirement allowances to judges employed by the Province.

Program Administration

This program administers a formula pension plan which provides pensions based on average salary and years of service as a judge or magistrate. Calculations and administration are assigned to the Public Employees' Benefits Agency.

To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory) (Subvote 73)*Objective*

To allow for the payment and recovery of the pension and benefits administration costs from participating programs.

Program Administration

The Public Employees' Benefits Agency Revolving Fund administers payments, allocation of costs and recoverable bill amounts for individual superannuation plans. Revenue generated serves to offset the costs of providing benefits to participating programs. The net expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory) (Subvote 46)*Objective*

To provide a pension to Members of the Legislative Assembly.

Program Administration

This program consists of two pension plans administered by the Public Employees' Benefits Agency: a unit benefit (formula) plan requiring additional funding for superannuation allowances and a money purchase plan requiring matched contributions.

To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act. (Subvote 65)*Objective*

To provide funding for allowances to superannuated rural secretaries.

Program Administration

This program administers the payments of superannuation allowances to superannuated rural secretaries.

Finance

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets & Other Expenditures		
	General	Extraordinary		\$	\$			\$	\$		\$	\$	Total
1 Administration	1,442	\$	93		535	104	697		116			\$	3,444
31 Provincial Comptroller's Office ..	3,058			2,240		12	24		100				5,434
56 Treasury and Debt Management	1,361			553		18	241		45				2,218
6 Revenue Division	4,658			1,005	1	227	87		59				6,037
4 Economic and Fiscal Policy	654			133		34	2		70				893
57 Treasury Board Division	1,865		46	360		26	50		157				2,504
58 Taxation and Intergovernmental Affairs	571			61		38	6		16				692
59 Unforeseen and unprovided for							625				6		631
66 Implementation of guarantees (Statutory)										1			1
61 Bonding of public officials				14									14
62 Miscellaneous refunds											92		92
60 Remissions under The Financial Administration Act											71		71
22 Remissions under The Revenue and Financial Services Act											135		135
51 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)													383
70 Payments to Saskatchewan Property Management Corporation				2,972			81		145				3,198
12 Grants pursuant to the Family Tax Credit Assistance Regulations										6,470			6,470
53 To provide for expenditures respecting the Saskatchewan Pension Plan	1			16	31		40		173		1,768		9,748
54 Mortgage Protection Plan									1,878				1,878
49 Payments under the Provincial Disaster Assistance Program							19			85			104
71 Members of the Executive Council (Statutory)	44												44
63 Employer's contribution to the Canada Pension Plan											6,908		6,908
64 Unemployment Insurance — Employer's contribution													12,142
67 Workers' Compensation Board — Employer's assessment											3,338		3,338
32 Payments for Public Employees' Benefits — Administration							454						454
33 Payments under the Public Service Superannuation Plan (Statutory)											73,747		73,747

40 Employer's matching contribution to the Public Employees' (Government Contributory) Superannuation Plan (Statutory)	
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Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Implementation of guarantees (Statutory) (Subvote 66)

Payees under \$5,000.....	\$	1,000
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Grants pursuant to the Family Tax Credit Assistance Regulation (Subvote 12)

Receiver General for Canada	\$	6,469,757
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To provide for expenditure respecting the Saskatchewan Pension Plan (Subvote 53)

Saskatchewan Pension Plan Government Matching Contributions.....	\$	7,719,000
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Mortgage Protection Plan (Subvote 54)

Mortgage Protection Plan Payments.....	\$	1,878,156
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Payments under the Provincial Disaster Assistance Program (Subvote 49)

Harmon Fred	\$	5,848	Rankin, Kevin and Rankin, Kelly	7,651
Leer, John		5,146	Switzer, Robert	7,844
Lincoln, Randy		6,854	Tytlandsvik, Dale	8,106
Melchior, George		5,546	Payees under \$5,000	30,859
Oestreicher, Leonard		7,427		
			\$	85,281

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C.	\$	37,005	Fettig, Kevin	19,953
Anderson, Patricia		20,571	Fiessel, Leonard	55,437
Bahr, Joanne Adele		38,802	Fodey, Dolores P.	27,774
Bahsler, Beverly		42,954	Folk, Colleen	7,995
Baker, Harry D.		4,457	Fontaine, Gisele	12,145
Baldwin, William Daniel		78,363	Fornwald, Anna-Marie	39,465
Bayda, Christopher Edward		58,239	Gartner, Gerald J.	66,792
Becker, Grant		60,091	Gass, Don	16,200
Bellinger, Anne E.		35,399	Gould, Dennis	62,418
Bettcher, Brian		41,640	Graham, James Everett	67,845
Biech, Walter A.		77,423	Gray, Bruce G.	39,276
Bierd, Sharon L.		38,131	Gugulyn Derrick	18,139
Biesenthal, Bonnie Lynn		31,644	Haverstock, Rae O.	72,611
Boczulak, Denise A. M.		42,053	Healy, Elisabeth T.	38,211
Borland, K. Jane		12,209	Hecht, Chris D.	71,376
Brockman, Joanne		52,470	Hepworth, Lorne H.	21,356
Carlberg, Melanie K.		9,920	Hodgson, Neil S.	69,252
Charlton, Marilyn E.		21,786	Hoewing, Peter E.	40,536
Clemmensen, Adrienne D.		11,201	Hogan, Jennifer	17,753
Currie, Douglas		50,835	Hoover, Bill C.	53,442
Cyca, Gregory J.		52,179	Horosko, Linda	62,705
Davidson, Joanne P.		49,437	Hue, Rickie	39,060
Davis, Lynette M.		26,389	Hunter, Gordon E.	58,221
Demyen, Mitchell J.		14,163	Hynd, Frederick Roy	68,894
Dennett, Alan A.		65,364	Jocelyn, Gary L.	58,353
Dobson, Myrna		37,369	Johannsson, Margaret E.	60,228
Dobson, Robert J.		47,691	Johnson, Eric	39,258
Doherty, Kevin		48,526	Jones, Gordon Kenneth	68,193
Dorsch, Doug		40,852	Jones, William Davern	100,977
Dotson, Craig W.		20,770	Kennedy, Morgan J.	62,418
Douglas, Raelynn		22,880	Kleckner, Eleanor M.	17,811
Eiswerth, J. Richard		47,595	Knecht, Peter J.	74,573
Ellis, Robert D.		71,487	Koop, Donald	78,327
Engel, Vivian A. F.		29,889	Kos, Lois Elaine	39,879
Epp, Micheal		9,325	Koshman, Debbie F.	67,885
Fennuk, Elaine J.		30,294	Kraus, Gerald G.	89,621
Fergusson, David James		12,924	Kroll, Duncan L.	17,650

Personal Services — (Concluded)

Kruzeniski, Georgina K.	18,838	Raedeke, Cindy.....	46,623
Lambert, Douglas A.	71,487	Raths, Paul F.	56,838
Laurans, Kelly D.	64,356	Rawlings, Jeannene A.	62,418
Law, John P.	79,626	Read, Shirley J.	63,436
Laxdal, Glenn.....	40,146	Rintoul, Kathy T.	30,937
Lesperance, Michelle.....	14,490	Robinson, W. Murray.....	72,611
Litzenberger, Harold.....	67,506	Rog, Leonard S.	89,871
Lockert, Laura.....	10,509	Ronyk, Reginald N.	68,869
Loraas, Marsha K.	51,198	Rubinoff, Dave	20,933
Lowe, Karen.....	19,772	Ruhr, Debra C.	16,720
Ludwig, F. James.....	17,924	Schafer, Murray H.	72,966
MacCuish, Maureen	5,937	Schmalenberg, Dawn	27,796
Macza, Denise.....	47,366	Schwartz, Sheldon Neil	79,690
Mader, L. Bruce.....	40,775	Shaw, Holly.....	36,431
Malhiot, Calvin D.	40,650	Sigurdson, Dale G.	61,893
Marchuk, Darlene R.	25,226	Smith, David.....	17,488
Marisi, Patti.....	49,113	Spinivas, Arun.....	42,459
Marshall, James H.	82,551	Stepan, Sandra L.	12,166
Martin, Christopher E.	39,465	Summers, Patricia F.	21,874
Massier, Margaret I.	30,500	Suwala, Patricia	44,820
Maurer, Trevor	8,371	Swystun, Blair	63,303
McGregor, Kirk D.	84,183	Taylor, Lori E.	47,208
McKillop, Richard.....	80,716	Tchorzewski, Hon. Edwin L.	17,433
McLaughlin, John F.	63,942	Thacyk, Lois L.	16,410
McMahon, Ronald C.	69,288	Trautman, Theresa M.	4,985
McMillan, Donald K.	56,346	Tretiak, Lana.....	41,631
McMurchie, Garfield J.	64,284	Tuck, Marlene.....	28,393
Meachem, Roxane	36,390	Van Sickle, William R.	78,092
Meades, Randall.....	6,686	Veikle, Glen.....	46,850
Miller, Lyle	50,066	Wagman, Janet Ann.....	26,242
Mills, Patricia L.	20,409	Wakabayaski, Arthur	125,150
Mitchell, Michael W.	21,522	Walker, Blake.....	67,800
Mock, Kim Gordon	44,565	Warawa, Ted.....	19,955
Moore, Henry Russell.....	76,488	Williams, Korola	46,146
Morton, William A.	67,207	Wood, Elaine M.	55,161
Nelson, James P.	68,331	Woulds, Barry L.	126,966
Nicol, James	42,805	Wright, John T.	106,214
O'Byrne, Catherine G.	35,539	Wright, Moira	26,584
O'Donnell Margot.....	46,847	Wright, Nancy	47,914
O'Grady-McGillivray, Lois.....	39,240	Young, Alfredo	47,142
Olineck, Melodie.....	40,650		
Owen, Norman K.	56,809		
Oxtoby, Bonnie Lee.....	47,069		
Packman, Gregory W.	67,506		
Palmer, Randy D.	63,390		
Paton, Terry Edwin.....	74,901		
Polowyk, Dennis.....	84,453		
Pomfret, Donna M.	52,305		
Prager, Joel.....	76,869		
Pratt, David A.	65,583		
Prudun, Layne Michiline	31,104		
Pryde, James T.	62,361		
Radigan, Paul D.	54,147		

Public Employees' Benefits Agency Revolving Fund

Bahr, Perry.....	45,606
Buchanan, Jeanine.....	30,294
Haacke, Susan Holly A.	52,488
Morgan, Kathy.....	43,881
Smith, Brian L.	76,488
Walde, Kent	48,702
Wild, Dave K.	59,397

Ministers' Travel

Hepworth, Hon. Lorne H.	\$	18,242
Hopfner, Michael A.		344
Tchorzewski, Hon. Edwin L.		7,485

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

American Management Systems			Brigdens Printers and Publishers	209,021
Canada Inc.	\$	79,970	Canadian Imperial Bank of Commerce ...	72,491
Bank of Montreal.....		46,769	Charlton Communication Inc.	227,412
Bird, David (Estate of)		150,000	Cominco Ltd.	109,014
Bird, Michael (Estate of)		150,000	Compushare Ltd.	78,450

Other Payments — (Concluded)

Computerland	27,896
Conference Board of Canada	31,070
Crowntek Business Centres Inc.	21,400
Decima Research Ltd.	75,500
Deloitte and Touche	28,223
Doell, Murray (Estate of)	150,000
Dome Advertising Ltd.	42,498
Dome Media Buying Services Ltd.	277,004
GDS and Associates Systems Ltd.	136,525
General Recorders Ltd.	84,687
Goldman, Sachs and Co.	121,150
Harris Adacom Inc.	97,609
Haugen, Art (Estate of)	150,000
IBM Canada Ltd.	37,132
Information Systems Management Corporation	2,273,493
Integral	23,320
Judges of the Provincial Court Superannuation Plan	399,207
Kwik Kopies Ltd.	42,087
Livingston, Robert M.	21,285
Lloyd, E. Roy	39,155
Members of the Legislative Assembly Superannuation Plan	2,193,325
Minister of Finance	489,356
Montreal Trust Co.	22,143
Musketeer Energy Ltd.	44,396
Nancy McLean's Corporate Strategy Group	109,813
Paul's Business Machines (Regina) Ltd.	43,032
Phoenix Advertising Group Inc.	60,460
Pontikes, Ken	29,799
Printco Graphics Inc.	123,223
Public Employees Dental Plan	1,798,970
Public Employees Disability Income Plan	716,862
Public Employees Group Life Insurance Plan	514,198
Public Employees Superannuation Plan	12,347,089

Public Service Superannuation Plan	73,437,770
Receiver General for Canada — Canada Pension Plan	6,907,805
Receiver General for Canada — Unemployment Insurance	12,142,442
Regina, City of	70,581
Royal Bank of Canada	324,128
S.G.E.U. Income Protection Plan	127,439
Saskatchewan Government Insurance ...	26,575
Saskatchewan Pension Plan Government Matching Contributions ...	1,768,000
Saskatchewan Property Management Corporation	3,584,871
SaskEnergy Corporation	42,204
SaskTel	423,874
SHL Systemhouse Inc.	218,047
Southam Paragon Graphics	38,436
Strategic Direct Marketing Inc.	231,289
Telerate Canada Inc.	26,048
Transition Group Inc.	52,430
TTL Computer Concepts Inc.	20,670
Turbo Resources Ltd.	21,645
WBM Office Systems (Regina) Ltd.	225,076
Workers' Compensation Board	3,337,429
Xerox Canada Ltd.	116,501

Public Employees' Benefits Agency Revolving Fund

Alexander Consulting Group Ltd.	24,310
Eckler Partners Ltd.	24,227
Information Systems Management Corporation	24,481
James P. Marshall Inc.	121,566
Receiver General for Canada	57,808
SaskTel	28,556
SHL Systemhouse Inc.	144,341
William M. Mercer Ltd.	219,080

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share (Subvote 1)

Objective

To ensure all interest due on Consolidated Fund debt is paid on the due date.

Program Administration

This program provides funding for interest on debt issued for the purpose of the Consolidated Fund.

Fees and Commissions on Public Debt — Government Share (Subvote 3)

Objective

To ensure all costs associated with the issuance of Consolidated Fund debt is paid.

Program Administration

This program provides funding for all costs associated with the issuance of Consolidated Fund debt.

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share (Statutory) (Subvote 1)	\$ 506,033,587
Fees and Commissions on Public Debt — Government Share (Statutory) (Subvote 3)	(3,961,663)
Total	\$ 502,071,924

Schedule of Payments

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	\$ 125,573
Saskatchewan 9.33% Debentures Due April 9, 1991	6,712,782
Saskatchewan 10-10¼% Debentures Due May 1, 1991 or 98	4,643,333
Saskatchewan 9% Debentures Due December 30, 1991	7,650,000
Saskatchewan 11.26% Debentures Due March 1, 1992	11,485,300
Saskatchewan 7½% Debentures Due July 25, 1992	4,822,483
Saskatchewan 9¼% Debentures Due March 24, 1993	9,250,000
Saskatchewan 5¼% Debentures Due April 1, 1993	210,000
Saskatchewan 8.653% Debentures Due May 29, 1993	3,539,349
Saskatchewan 10¼% Debentures Due November 10, 1993	5,125,000
Saskatchewan 10.05% Debentures Due November 10, 1993	5,011,233
Saskatchewan 10½% Debentures Due February 23, 1994	28,875,000
Saskatchewan 10½% Debentures Due April 15, 1994	6,616,438
Saskatchewan 10% Debentures Due November 21, 1994	36,206,849
Saskatchewan 12¼% Debentures Due June 5, 1995	36,750,000
Saskatchewan 8½% Debentures Due June 12, 1995	3,840,880
Saskatchewan 7.30% Debentures Due June 28, 1995	4,238,245
Saskatchewan 5½% Debentures Due October 1, 1995	220,000
Saskatchewan 11.70% Debentures Due November 1, 1995	1,364,688
Saskatchewan 10.75% Debentures Due February 21, 1996	26,875,000
Saskatchewan 9¾% Debentures Due April 16, 1996	16,087,500
Saskatchewan 9% Debentures Due September 17, 1996	25,650,000
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340
Saskatchewan 10.906% Debentures Due April 8, 1997	5,015,033
Saskatchewan 9.34% Debentures Due October 22, 1997	34,297,786
Saskatchewan 9.583% Debentures Due November 27, 1997	9,152,676
Saskatchewan 8.014% Debentures Due February 17, 1998	13,969,428
Saskatchewan 10% Debentures Due May 1, 1998	722,250
Saskatchewan 9½% Debentures Due July 6, 1999	12,343,750
Saskatchewan 11¼% Debentures Due July 12, 2000	39,375,000
Saskatchewan 8.98% Debentures Due August 17, 2000	18,815,874
Saskatchewan 10% Debentures Due January 18, 2010	22,500,000
Saskatchewan 10¼% Debentures Due April 10, 2014	16,855,342
Saskatchewan 5½% CMHC Mortgage Due December 1, 2015	109,126
Saskatchewan 9¾% Debentures Due December 15, 2020	10,835,400
Saskatchewan 9½% Debentures Due February 15, 2021	20,966,000
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates	11,436,125
	\$ 471,262,783

Interest on Temporary Loans

Royal Bank of Canada	\$ 165,089
Payees under \$20,000	1,437
	\$ 166,526

Discount on Promissory Notes

Province of Saskatchewan Promissory Notes	\$ 68,618,278
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Interest Received from Crown Corporation

Interest on Short term Promissory Notes	\$ (44,798,425)
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Other Interest

Bank of Montreal.....	\$ 51,476	Saskatchewan Grain Car Corporation.....	156,303
Bank of Nova Scotia.....	37,652	Saskatchewan Student Aid Fund.....	3,152,539
Farm Purchase Program Fund.....	23,191	Saskatchewan Wetland Conservation Corporation.....	51,058
Fish and Wildlife Development Fund.....	207,164	Saskatchewan Crop Insurance Corporation.....	2,149,169
Forest Renewal and Development Fund.....	242,140	Saskatchewan Heritage Foundation.....	20,160
Municipal Employees' Superannuation Commission (Sask.).....	62,566	Saskatchewan Liquor Board.....	2,482,926
Public Employees Dental Plan.....	545,366	Teachers' Superannuation Fund.....	25,382
Public Employees Superannuation Plan.....	67,802	Toronto Dominion Bank.....	147,663
Public Trustee Office Account.....	118,200	Tripartite Beef Administration Board.....	78,297
Queen's Bench Court Accounts.....	829,697	Valley View Centre Patients Trust Account.....	20,715
Royal Bank of Canada.....	28,895	Payees under \$20,000.....	286,064
			\$ 10,784,425

Total Interest **\$ 506,033,587**

Fees and Commissions

Exchange Loss (Gain) on Foreign Currency Debt.....	\$ (12,364,949)
Commission and Miscellaneous Debt Issue Expenses.....	\$ 14,206,197
Discount (Premium) on Debentures.....	\$ (5,802,911)

Health

The Department's mandate is to protect and improve the health of the people of Saskatchewan by either providing or funding the provision of a variety of health services. It provides administrative support and delivery of health programs and services including: hospitals, ambulance, special care and personal care homes, home care, mental health, community health, northern health services, medical care insurance, prescription drugs, laboratory and disease control services, alcohol and drug treatment and prevention services and health promotion.

General Administration (Subvote 1)

Objective

To provide financial advice and administrative support services to department programs.

Program Administration

This program provides financial management advice, budget preparation, revenue and expenditure accounting and forecasting, internal audit, procurement of goods and mail services, space and accommodation services, development of administrative and management policies, and coordinates departmental activities regarding the *Freedom of Information and Protection of Privacy Act*.

Information Systems (Subvote 57)

Objective

To plan, coordinate and support information systems development and the implementation of computer technology within the Department.

Program Administration

This program provides the Department with maintenance of an information systems strategic plan establishment of policies and standards concerning computer technology and procedures, coordination of all hardware and software acquisitions, coordination of microcomputer user support and liaising with outside agencies and vendors concerning the acquisition of computer hardware, software and resources.

Human Resources and Health Compensation (Subvote 5)

Objective

To provide human resource services to the Department, including consultation, staff development and fee negotiations with professional groups.

Program Administration

This program provides consultative and support services in the areas of employee relations, organization design, classification, compensation, recruitment, employee benefits and records management. The program also provides a consulting service to assist in resolving management problems, develops a strategy to address corporate staff development priorities, branch and individual needs, prepares a staff development plan and coordinates and delivers staff development programs. It also delivers the Department bursary program and participates with branch managers in the negotiating of professional contracts, for example physiotherapists and dentists.

Health Education and Promotion (Subvote 56)

Objective

To deliver information to the public on health policies, programs and services, health and lifestyle issues; and to provide educational and resource centre support.

Program Administration

This program develops, delivers and evaluates the Department's editorial and paid communications plans and strategies for programs, initiatives and issues. It provides consulting, administrative support and delivery of department programs and services including communications plans and strategies for individual programs, community and sponsorship grants, library services for health staff and professionals, distribution of health promotion material and displays, and programs to raise the awareness of community development and its benefits.

Policy and Health Economics (Subvote 14)*Objective*

To provide health policy development and economic analysis and evaluation support services within the Department.

Program Administration

This program provides activities such as: conducting economic analyses and evaluations of health care programs, assessing alternate health care delivery systems, coordinating the development of departmental legislation, developing policy proposals concerning human resources in the health sector, providing coordination and analytic service for interprovincial planning processes and providing related support services to senior management.

Community Health Prevention Services (Subvote 8)*Objective*

To promote prevention of diseases and disabilities and to help protect, maintain and improve people's health by providing community-based health services.

Program Administration

This program provides services such as epidemiological monitoring, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, and dental health education. These services are delivered at the community level throughout the Province through a network of ten health regions. This program also provides financial assistance in the form of grants to the cities of Regina and Saskatoon for preventative health services and to other non-government organizations involved in prevention activities.

Community Health Treatment Services (Subvote 4)*Objective*

To provide treatment, rehabilitation and health support services in communities.

Program Administration

This program provides central direction and coordination of a variety of community-based programs including physiotherapy and occupational therapy, chiropody, Saskatchewan Aids to Independent Living and the Saskatchewan Hearing Aid Plan. It also provides funding and direct delivery of physiotherapy, occupational therapy and chiropody services.

Saskatchewan Hearing Aid Plan (Subvote 11)*Objective*

To provide Saskatchewan residents with professional audiological services.

Program Administration

This program provides through clinics: comprehensive hearing testing, counselling and education services, hearing aid fittings and related technical services, repair services and quality aids at reduced costs, loaner aids at no charge, and hearing aids to hearing-impaired preschool children.

Saskatchewan Aid to Independent Living (Subvote 35)*Objective*

To provide aids and related services to assist handicapped and disabled residents of Saskatchewan.

Program Administration

This program administers and directs the delivery of a series of universal and extended benefits programs providing the following services to eligible beneficiaries: free loaners, repair and recycle of assorted mobility, environmental, respiratory and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies and specialized rehabilitation equipment.

Vital Statistics and Health Registration (Subvote 15)*Objective*

To register births, marriages, deaths, divorces, adoptions and name changes, and to maintain a central registry of Saskatchewan residents who are eligible for health care benefits.

Program Administration

The program issues certificates upon application and payment of prescribed fees as legal proof of vital events such as births, marriages, deaths and name changes. A statistical database is maintained and updated daily, as a central registry of residents who are eligible for health care benefits. Eligible residents are issued plastic health services cards.

Laboratory and Disease Control Services (Subvote 18)*Objective*

To detect health threats, to aid in early diagnosis of illness, to permit timely treatment of illnesses, and to diagnose, treat and prevent tuberculosis.

Program Administration

This program operates laboratories that perform tests on specimens received from hospitals and physicians and on samples collected for environmental monitoring purposes. It also prepares statistics on the incidence of communicable disease. The program distributes vaccines to hospitals, doctors' offices, health regions and other medical centres. It also manages the Tuberculosis Control Program, including identification, treatment, monitoring, education and prevention and provides research and assessment of the adverse and beneficial effects of drugs on the population.

Mental Health Services (Subvote 20)*Objective*

To ensure access to a comprehensive range of mental health services.

Program Administration

This program provides mental health professionals for community based mental health services, operates acute care inpatient mental health centres, licenses approved mental health care homes and funds and coordinates the activities of a variety of organizations which provide mental health services and research.

Medical Care Insurance Administration (Subvote 42)*Objective*

To administer the payment structure and process for various health care professionals.

Program Administration

This program administers fee negotiation and consultations with various professional associations, establishes assessment rules for claims processed under the programs and maintains a comprehensive statistical system used to process claims, accumulates various data and a professional review process.

Hospital and Ambulance Administration (Subvote 43)*Objective*

To provide an administrative program and financial support services for rural and urban hospitals and the planning and construction of health care facilities.

Program Administration

This program administers the Saskatchewan Hospital Services Plan, including funding for base, regional, large and small community hospitals, the Saskatchewan Cancer Foundation, community clinics, integrated facilities, road and air ambulance services, out-of-province hospital services on behalf of Saskatchewan residents, and other organizations providing related health services.

The program provides direction and assistance to communities in identifying and planning their future health care needs in order to achieve an integrated approach to developing health care facilities.

Prescription Drug Plan Administration (Subvote 44)*Objective*

To make prescribed drugs more affordable, while ensuring quality, availability, and therapeutic effectiveness.

Program Administration

This program administers claims processing policies and procedures, the pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, determine the consumer share of prescription cost at the time of dispensing, guarantee maximum prices from manufacturers and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. It also develops education programs, prepares quality assurance and quality of care initiatives, provides in-house drug use studies, and conducts research projects with outside agencies.

Continuing Care Administration (Subvote 50)*Objective*

To develop and maintain long-term health care services ranging from institutional care to community-based support services provided in the home.

Program Administration

This program administers the Home Care Program, Special-Care Homes Program, and licensing of private care homes. It is responsible for program consultation, monitoring of program standards, development of program initiatives and policies, and providing leadership in managing long-term care.

Northern Health Services (Subvote 47)*Objective*

To provide community-based health services to the people of northern Saskatchewan.

Program Administration

This program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology and health education.

Payments to Saskatchewan Property Management Corporation (Subvote 58)*Objective*

To manage the administrative services provided to the Department by Saskatchewan Property Management Corporation.

Program Administration

This program provides for the provision by Saskatchewan Property Management Corporation for a variety of services which support operations including facilities rental, mail services, record management, photo services and other administrative support services.

Grants in support of health services (Subvote 9)*Objective*

To support and enhance the delivery of health services at the local community level with special emphasis on prevention and education.

Program Administration

This program provides financial assistance to local health groups, societies, associations, foundations, health centres, educational organizations, councils, federations, health units and universities to assist them in providing health related services within the Province.

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)*Objective*

To provide leadership and services in prevention, recovery, community action, and research to reduce alcohol and other drug problems.

Program Administration

This program provides funding for a variety of health services including preventive education and community mobilization, screening and assessment services, addiction/chemical abuse recovery, research and training. It also provides program and financial administration services. All services are designed to help individuals, families and communities address problems related to substance abuse.

Payments for Hospital Services (Subvote 29)*Objective*

To fund payments for hospital and other insured health services provided to beneficiaries.

Program Administration

This program provides funding for insured health services to beneficiaries provided by in-province hospitals, community health centres and private practice physiotherapists, out-of-province and out-of-country hospitals, the Canadian Red Cross Society blood transfusion service and blood fraction products and grants to various health-related third party agencies.

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)*Objective*

To distribute the hospital revenue tax levies to eligible hospitals.

Program Administration

Hospital revenue tax levies paid by municipalities are distributed to eligible hospitals based on the insured days of services provided to residents of the municipalities which have paid the tax levy.

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60)*Objective*

To manage and provide financial assistance for the repayment of capital loans for construction and renovation of hospitals in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans to Saskatchewan Property Management Corporation on behalf of Saskatchewan hospitals.

Grants to support the medical education system (Subvote 38)*Objective*

To provide financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents and faculty members.

Program Administration

This program provides funds for post-graduate education salaries for interns and residents providing service in Saskatchewan hospitals, the service component of some faculty members of the College of Medicine, and certain other service related projects associated with medical education.

Grant to the Saskatchewan Cancer Foundation (Subvote 40)*Objective of Program*

To provide financial assistance for the development and operation of cancer programs.

Program Administration

This program provides grants to the Saskatchewan Cancer Foundation to support delivery of Saskatchewan's cancer control programs and services including operation of the Saskatoon Cancer Centre and the Allan Blair Memorial Clinic, operation of the Screening Program for Breast Cancer, maintenance of the Saskatchewan Cancer Registry and selection and coordination of all cancer-related clinical trials and research. The program also provides training of Radiation Therapy Technologists and grants to health professional organizations for cancer education services.

Grants for health research (Subvote 39)*Objective*

To support research in the health field and to assist in the training, recruitment and retention of health care professionals.

Program Administration

This program provides grants for researchers involved in basic and applied health research, to support teaching in the College of Medicine, and for attracting and retaining highly qualified health care professionals.

Grants for mental health services (Subvote 45)*Objective*

To support organizations involved in the delivery of mental health services, mental health awareness promotion and the training of mental health professionals.

Program Administration

This program provides grants for a variety of mental health related purposes including community based organizations that provide vocational rehabilitative and residential services to persons with psychiatric disabilities, psychiatric patient self help groups, organizations involved in informing the public about the nature of mental illness and to support professional training in mental health related areas.

Grants and allowances for ambulance services (Subvote 49)*Objective*

To ensure access to emergency medical transportation to all Saskatchewan residents.

Program Administration

This program provides financial assistance to emergency medical transporters by funding district ambulance boards and ambulance operators based on an established funding formula, subsidising road ambulance trips for senior citizens, and funding air transportation costs which are paid by the program and patients are billed a user fee.

Grants and allowances for Home Care (Subvote 53)

Objective

To help individuals remain independent at home by providing acute, palliative and supportive care to supplement the support provided by the family and community.

Program Administration

This program provides financial assistance to home care districts and other health agencies which provide services for home care health care related purposes, including assessment and care coordination, nursing, homemaking, meals and minor home maintenance required to ensure client safety.

Grants and allowances for Special Care Services (Subvote 54)

Objective

To ensure that appropriate long-term institutional care is available to people who need more care and supervision than is available in their own homes.

Program Administration

This program provides financial assistance for special care homes, long term care hospital beds, and for adult day care programs. It also provides funds to agencies responsible for assessing clients for placement in special-care homes in Regina and Saskatoon and to agencies assessing individuals for placement in personal care homes across the Province.

Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 61)

Objective

To manage and provide funding for the repayment of capital loans for construction and renovation of Special Care Homes in the Province.

Program Administration

This program provides funding for the repayment of principal and interest on capital loans to Saskatchewan Property Management Corporation on behalf of Special Care Homes.

Saskatchewan Medical Care Insurance — To provide for a provincial grant (Subvote 28)

Objective

To provide medical care insurance coverage to Saskatchewan residents for services provided by physicians, chiropractors and optometrists and for certain dental services.

Program Administration

This program provides funding for insured services provided by practitioners, on a fee-for-service basis in accordance with established fee schedules and assessment rules.

Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Objective

To administer a province wide network to process and adjudicate prescription drug claims and to determine the consumer share of prescription cost at the time of dispensing.

Program Administration

This program provides financial assistance for the processing and payment of prescription drug accounts submitted by participating pharmacies and eligible families.

Payments under the Children's Dental Plan (Subvote 62)

Objective

To improve the dental health of children by funding preventive and treatment services.

Program Administration

This program provides funding to the College of Dental Surgeons for provision of dental services to children ages five to thirteen inclusive, in southern Saskatchewan. (The Children's Dental Plan for northern Saskatchewan is administered by Northern Health Services.)

A comprehensive scope of preventive and treatment services is embodied in the payment schedule. Dentists in private practice bill the College on a fee-for-service basis.

Payments under the Supplementary Health Services Program (Subvote 63)*Objective*

To provide payment for non-insured health services to people nominated for supplementary coverage by Social Services and other specified groups.

Program Administration

Covered services include medical examinations and reports requested by Social Services, dental treatment, optical services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs, emergency road ambulance, and other medically related transportation in the northern district.

Health

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary			Advertising								
1 General Administration	\$ 1,727	\$	95	\$ 277	\$	93	\$ 179	\$	.....	\$	19	\$	2,390
57 Information Systems	481	.....	.....	3,680	.....	14	441	.....	.....	.....	186	.....	4,802
5 Human Resources and Health Compensation	844	.....	.....	29	3	8	7	.....	.....	.....	13	.....	904
56 Health Education and Promotion	785	.....	.....	244	600	40	147	50	.....	.....	10	.....	1,876
14 Policy and Health Economics	721	.....	.....	113	5	15	50	.....	.....	.....	52	.....	956
8 Community Health Prevention Services	11,625	.....	.....	1,194	42	1,051	86	.....	.....	.....	139	.....	14,137
4 Community Health Treatment Services	2,216	.....	.....	313	6	195	53	257	.....	.....	8	.....	3,048
11 Saskatchewan Hearing Aid Plan	1,037	.....	.....	1,136	1	74	13	.....	.....	.....	36	.....	2,297
35 Saskatchewan Aid to Independent Living	177	.....	.....	7,656	.....	6	3,536	.....	.....	.....	452	.....	11,827
15 Vital Statistics and Health Registration	1,731	.....	.....	640	7	51	8	.....	.....	.....	4	.....	2,441
18 Laboratory and Disease Control Services	5,291	6	5,905	27	105	1,234	107	.....	.....	.....	321	.....	12,996
20 Mental Health Services	25,737	40	7,163	66	696	603	.....	.....	.....	.....	72	882	35,259
42 Medical Care Insurance Administration	3,980	.....	.....	1,530	1	26	16	.....	.....	.....	11	.....	5,564
43 Hospital and Ambulance Administration	3,350	25	593	1	120	390	.....	.....	.....	.....	48	.....	4,527
44 Prescription Drug Plan Administration	936	.....	.....	565	28	14	101	.....	.....	.....	9	.....	1,653
50 Continuing Care Administration	1,987	13	261	10	86	41	.....	.....	.....	.....	10	.....	2,408
47 Northern Health Services	2,652	.....	.....	2,814	16	292	363	.....	.....	.....	77	.....	6,214
58 Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	17,737	.....	.....	244	.....	.....	.....	.....	.....	17,981
9 Grants in support of health services .....	.....	.....	.....	.....	.....	.....	.....	.....	4,570	.....	.....	.....	4,570
27 Grant to the Saskatchewan Alcohol and Drug Abuse Commission .....	.....	.....	.....	.....	.....	.....	.....	.....	15,938	.....	.....	.....	15,938
29 Payments for Hospital Services	.....	.....	.....	3,097	.....	.....	.....	.....	673,976	.....	.....	.....	677,073
31 Grants to Hospitals under The Hospital Revenue Act .....	.....	.....	.....	.....	.....	.....	.....	.....	680	.....	.....	.....	680
60 Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) .....	.....	.....	.....	.....	.....	.....	.....	.....	34,504	.....	.....	.....	34,504

38 Grants to support the medical education system .....	.....	.....	.....	.....	.....	15,018	.....	.....	.....	15,018
40 Grant to the Saskatchewan Cancer Foundation.....	.....	.....	.....	.....	.....	25,925	.....	.....	.....	25,925
39 Grants for health research.....	.....	.....	.....	.....	.....	3,176	.....	.....	.....	3,176
45 Grants for mental health services .....	.....	.....	.....	.....	.....	2,146	.....	.....	.....	2,146
49 Grants and allowances for ambulance services.....	.....	.....	.....	.....	.....	8,981	.....	.....	.....	12,524
53 Grants and allowances for Home Care .....	.....	.....	.....	.....	3	32,434	.....	.....	.....	32,437
54 Grants and allowances for Special Care Services.....	.....	.....	.....	.....	.....	229,288	.....	.....	.....	229,288
61 Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) .....	.....	.....	.....	.....	.....	1,858	.....	.....	.....	1,858
28 Saskatchewan Medical Care Insurance — To provide for provincial grant .....	.....	.....	.....	.....	.....	285,267	.....	.....	.....	285,267
34 Saskatchewan Prescription Drug Plan — To provide for a provincial grant .....	.....	.....	.....	.....	.....	91,365	.....	.....	.....	91,365
62 Payments under the Children's Dental Plan .....	.....	.....	.....	.....	.....	10,346	.....	.....	.....	10,346
63 Payments under the Supplementary Health Services Program.....	.....	.....	.....	.....	1,995	.....	.....	.....	.....	7,829
59 Members of the Executive Council (Statutory)	44	.....	.....	.....	.....	.....	.....	.....	.....	44
Total	\$ 65,321 \$	179 \$	73,539 \$	813 \$	6,012 \$	7,515	\$1,425,540 \$	1,467 \$	882	\$1,581,268

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Health Education and Promotion (Subvote 56)

University of Saskatchewan.....	\$	25,000
Payees under \$5,000.....		24,780
	\$	49,780

Community Health Treatment Services (Subvote 4)

University of Saskatchewan.....	\$	254,008
Payees under \$5,000.....		3,088
	\$	257,096

Laboratory and Disease Control Services (Subvote 18)

Regina General Hospital	\$	10,055
Royal University Hospital.....		9,494
Saskatchewan Lung Association.....		30,000
Saskatoon City Hospital		8,887
Payees under \$5,000.....		48,401
	\$	106,837

Grants in support of health services (Subvote 9)

Aids Regina.....	\$	7,000	Saskatchewan Head Injury Association ..	15,000
Aids Saskatoon		8,000	Saskatchewan Institute on Prevention of	
Canadian Mental Health Association in			Handicaps.....	105,000
Saskatchewan.....		15,912	Saskatchewan Lung Association.....	8,250
Canadian National Institute for the			Saskatchewan Physical Education	
Blind		45,000	Association	15,000
Canadian Nurses Association.....		5,000	Saskatchewan Registered Nurses	
Canadian Public Health Association		10,400	Association	10,912
College of Physicians and Surgeons of			Saskatoon Community Health Unit	1,884,357
Saskatchewan.....		30,000	Saskatoon, City of	40,000
Family Service Bureau of Regina		15,000	Schizophrenia Society of Saskatchewan	
Heart and Stroke Foundation of			Incorporated.....	15,000
Saskatchewan.....		15,000	St. John Ambulance Saskatchewan	
Hittline Regina Inc.		7,249	Council	24,680
McKenzie Infant Care Centre		25,000	University of Alberta	47,704
Moose Jaw YM-YWCA		5,000	University of Regina	15,000
North Central Health Centre.....		34,020	University of Saskatchewan.....	279,757
Regina, City of		1,768,267	Payees under \$5,000.....	105,293
Saskatchewan Association of Rural				\$
Municipalities		13,000		4,569,801

Grant to the Saskatchewan Alcohol and Drug Abuse Commission (Subvote 27)

Saskatchewan Alcohol and Drug Abuse Commission	\$	15,938,000
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Payments for Hospital Services (Subvote 29)

Alberta Health Care Insurance Plan	\$	16,144,563	Border Union Hospital	652,779
Allan Blair Memorial Clinic		14,541	Broadview Union Hospital	1,122,743
American International Hospital		8,275	Brock Union Hospital.....	1,375,989
Arborsfield Union Hospital.....		646,383	Buffalo General Hospital.....	5,097
Assiniboia Union Hospital.....		1,727,109	Cabri Union Hospital	915,840
B. C. Ministry of Health		4,628,533	Canadian Blood Agency	40,331
Balcarres Union Hospital.....		1,328,399	Canadian Co-ordinating Office for	
Battlefords Union Hospital		15,529,787	Health Technology Assessment	14,122
Bayfront Medical Center		20,864	Canadian Organic Replacement	
Beechy Union Hospital.....		655,220	Register	10,900
Bengough Union Hospital.....		699,386	Canadian Red Cross Society.....	8,100,016
Benito Medical Nursing Unit.....		37,344	Canadian Standards Association	13,975
Bienfait-Coalfields Union Hospital.....		434,994	Canora Union Hospital	2,751,145
Big River Union Hospital		1,092,672	Carrot River Union Hospital.....	1,025,381
Biggar Union Hospital		1,609,059	Casa Grande Regional Medical Center...	8,001
Birch Hills Memorial Union Hospital		818,707	Catholic Health Association of	
Borden Union Hospital		665,152	Saskatchewan	80,000

Grant Payments — (Continued)

Payments for Hospital Services (Subvote 29) — (Continued)

Central Butte Union Hospital	1,457,598	Kyle-White Bear Union Hospital.....	866,201
Chandler Regional Hospital.....	8,998	La Loche St. Martins Hospital.....	1,276,282
Children's Hospital of Philadelphia.....	75,714	La Ronge Hospital.....	1,807,118
College of Physicians and Surgeons of Saskatchewan.....	11,300	Lady Minto Union Hospital	705,197
Community Health Services (Saskatoon) Association Ltd.	4,711,110	Lafleche Union Hospital	686,702
Community Health Services (Wynyard and District) Association Ltd.	360,867	Lampman Union Hospital	951,310
Community Health Services Association (Regina) Ltd.	1,678,484	Langenburg Union Hospital.....	1,180,470
Coronach Union Hospital.....	690,614	Lanigan Union Hospital	1,394,308
Craik Community Hospital	642,998	Leader Union Hospital.....	1,126,042
Cupar Union Hospital.....	711,246	Leoville Union Hospital.....	909,826
Cut Knife Union Hospital	649,139	Leroy Community Health and Social Centre.....	56,040
Davidson Union Hospital	947,856	Lions Eye Bank of Saskatchewan, Inc. ..	31,625
Deaconess Medical Center.....	5,309	Lloydminster and District Community Health Services Association Ltd.	59,140
Delisle Community Health and Social Centre.....	107,088	Lloydminster Hospital	3,689,538
Desert Hospital.....	13,699	Loon Lake Union Hospital.....	936,979
Desert Samaritan Hospital.....	59,263	Lucky Lake Union Hospital.....	843,417
Desert Springs Hospital.....	6,615	Lutheran General Hospital.....	27,472
Dinsmore Union Hospital.....	859,269	Maidstone Union Hospital.....	1,353,684
Doddsland Union Hospital.....	629,486	Manitoba Health Service Commission	3,326,080
Eastend Union Hospital.....	708,086	Mankota Union Hospital	841,437
Eatonia Union Hospital.....	717,477	Maple Creek Union Hospital.....	1,476,153
Eisenhower Medical Center.....	8,533	Maryfield Community Health and Social Centre.....	71,621
Eston Union Hospital.....	1,037,064	McAllen Medical Center	9,879
Fidyk, Kathleen	21,840	Meadow Lake Union Hospital.....	3,707,852
Fillmore Union Hospital.....	1,090,848	Med Center One.....	5,176
Flin Flon General Hospital.....	3,057,600	Medical Center Hospital	9,702
Foam Lake Union Hospital	1,038,668	Medical Center Rehabilitation Hospital ..	9,219
Gainsborough Union Hospital.....	949,117	Melfort Union Hospital.....	6,835,757
Good Samaritan Medical Center.....	12,487	Mercy Memorial Medical Center.....	7,009
Goodsoil Union Hospital.....	996,596	Mercy Regional Medical Center.....	27,456
Government of the Northwest Territories	104,376	Mesa General Hospital Medical Center ..	25,956
Government of the Yukon Territorial Treasurer	6,292	Mesa Lutheran Hospital.....	75,332
Grampian Health Board Aberdeen Royal Infirmary.....	8,606	Methodist Hospital.....	174,122
Grenfell Union Hospital	804,441	Midale Union Hospital	432,871
Grossmont Hospital.....	7,523	Milden Union Hospital.....	672,174
Gull Lake Union Hospital.....	717,332	MIS Group.....	30,662
Hafford Union Hospital.....	860,346	Montmartre Union Hospital.....	799,555
Hemet Valley Medical Center	12,417	Moose Jaw Union Hospital.....	16,621,213
Herbert-Morse Union Hospital	904,525	Moosomin Union Hospital.....	3,194,785
Hodgeville Community Health and Social Centre	66,258	Mossbank Community Health and Social Centre	47,317
Holy Family Hospital	12,109,928	National Jewish Center.....	43,169
Home Care Saskatoon District No. 45 Inc.	113,856	Neilburg and District Union Hospital.....	699,672
Hospital Services Commission of Prince Edward Island.....	6,911	Neudorf Community Health and Social Centre.....	28,599
Hudson Bay Union Hospital	1,176,685	New Brunswick Minister of Finance.....	28,734
Humana Hospital.....	14,964	Newfoundland Exchequer.....	9,985
Humana Hospital — Med City Dallas	33,682	Nipawin Union Hospital	5,693,652
Imperial Union Hospital.....	682,613	Nokomis Union Hospital.....	916,782
Indian Head Union Hospital.....	1,205,834	Norquay-Canora Union Hospital	750,504
Indiana University Hospital	82,023	North Valley Hospital.....	8,700
Invermay-Canora Union Hospital	647,390	Northern Montana Hospital.....	5,483
Ituna Union Hospital.....	747,013	Northwest Hospital	7,314
John C. Lincoln Hospital	5,304	Nova Scotia Minister of Finance.....	46,895
Johns Hopkins Hospital.....	38,613	Outlook Union Hospital.....	1,095,661
Kamsack Union Hospital	3,171,347	Oxbow Union Hospital.....	867,424
Kelvington Union Hospital	1,191,607	Pangman Union Hospital	719,579
Kerobert Union Hospital	1,354,189	Paradise Hill Union Hospital.....	941,065
Kincaid Union Hospital	635,607	Ponteix Union Hospital.....	611,685
Kindersley Union Hospital	2,822,943	Porcupine-Carragana Union Hospital.....	982,781
Kinistino Union Hospital	866,703	Porter Memorial Hospital.....	51,425
Kipling Memorial Union Hospital.....	1,448,630	Preeceville Union Hospital.....	1,684,997
Knapp Medical Center.....	31,786	Prince Albert Co-operative Health Centre.....	3,740,321
		Providence Hospital.....	9,442,675
		Provincial Treasurer of Alberta	24,026
		Quill Lake Community Health and Social Centre	54,330
		Rabbit Lake Union Hospital.....	731,049

Grant Payments — (Continued)

Payments for Hospital Services (Subvote 29) — (Concluded)

Radville Community Hospital	949,709	Stanford University Hospital	37,804
Raymore Community Health and Social Centre	36,273	Strasbourg Community Health and Social Centre	146,307
Receiver General for Canada	10,031	Straub Clinic and Hospital	9,849
Receiver General for Canada — Ft. Qu'Appelle Indian Hospital	2,499,185	Swift Current Union Hospital	13,255,599
Redvers Union Hospital	1,141,173	Texas Children's Hospital	9,377
Regie De L'Assurance Maladie Du Quebec	525,960	The Children's Hospital	122,117
Regina General Hospital	69,671,532	Theodore Union Hospital	1,004,576
Riverside Memorial Union Hospital	1,263,320	Tisdale Union Hospital	3,112,667
Rochester Methodist Hospital	70,441	Treasurer of Ontario	4,158,866
Rockglen Union Hospital	654,713	Trinity Hospital	39,335
Rose Valley Union Hospital	1,014,466	United Hospital	15,608
Rosetown Union Hospital	2,438,811	Unity Union Hospital	1,351,730
Rosthern Union Hospital	2,214,422	University of Minnesota Hospital and Clinic	6,295
Royal University Hospital	102,362,945	University of New Mexico Hospital	13,164
San Joaquin Community Hospital	18,111	University of Saskatchewan	642,351
Saskatchewan Abilities Council	628,716	Uranium City Municipal Hospital	1,453,115
Saskatchewan Health Care Association	1,123,941	Valley Baptist Medical Center	14,060
Saskatoon Cancer Clinic	49,256	Valley Hospital Medical Center	10,828
Saskatoon City Hospital	42,927,742	Valley Lutheran Hospital	141,613
Saskatoon Health Board	450,681	Vanguard Union Hospital	587,392
Scottsdale Memorial Hospital	23,196	Vasquez, Orlando	12,884
Shanavon Union Hospital	1,474,376	Victoria Union Hospital	18,001,834
Shellbrook Union Hospital	1,577,213	Wadena Union Hospital	1,566,602
Sheridan Memorial Hospital	6,747	Wakaw Union Hospital	1,536,456
Shih, Se Hua	6,477	Walter O. Boswell Memorial Hospital	13,603
Smeaton Union Hospital	644,726	Wascana Rehabilitation Centre	20,643,228
South Saskatchewan Hospital Centre Pasqua Division	46,746,958	Watrous Union Hospital	1,282,166
South Saskatchewan Hospital Centre Plains Division	44,770,756	Watson Union Hospital	793,253
Spalding Union Hospital	724,713	Wawota Memorial Union Hospital	753,903
Spiritwood Union Hospital	1,242,274	Weyburn Union Hospital	6,069,960
St. Anthony's Hospital	1,533,091	Whitewood-Moosomin Union Hospital	696,686
St. Elizabeth's Hospital	5,413,442	Wilkie Union Hospital	1,413,496
St. Joseph's General Hospital	7,400,952	Willis-Knighton Medical Center	8,282
St. Joseph's Hospital of Gravelbourg	1,609,980	Willow Bunch Community Health and Social Centre	64,200
St. Joseph's Hospital of Lestock	1,151,725	Wolseley Memorial Union Hospital	1,070,104
St. Joseph's Hospital of Macklin	996,692	Wynyard Union Hospital	1,310,864
St. Joseph's Hospital of Minot	27,015	Yakima Valley Memorial Hospital	6,979
St. Joseph's Hospital of Ile a La Crosse	1,718,521	Yorkton Union Hospital	20,676,598
St. Mary's Hospital	379,696	Yuma Regional Medical Center	19,064
St. Mary's Hospital of Reno	7,270	Zenon Park Community Health and Social Centre	70,495
St. Michael's Hospital	962,852	Payees under \$5,000	512,038
St. Paul's Hospital	51,367,138		\$ 711,147,413
St. Peter's Hospital	5,088,688	Less: Reimbursement — Reciprocal Billings, and Recoveries	37,170,925
St. Walburg Union Hospital	754,933		\$ 673,976,488

Grants to Hospitals under The Hospital Revenue Act (Subvote 31)

Holy Family Hospital	\$ 29,804	South Saskatchewan Hospital Centre Plains Division	15,501
La Loche St. Martins Hospital	7,198	St. Joseph's Hospital of Ile a La Crosse	9,488
Providence Hospital	48,261	St. Paul's Hospital	217,482
Regina General Hospital	25,032	Swift Current Union Hospital	6,142
Royal University Hospital	206,592	Victoria Union Hospital	6,105
Saskatoon City Hospital	27,779	Payees under \$5,000	61,101
South Saskatchewan Hospital Centre Pasqua Division	19,903		\$ 680,388

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60)

Battlefords Union Hospital	\$ 67,488	Dinsmore Union Hospital	81,870
Canadian Red Cross Society Saskatchewan Division	124,569	Evergreen Health Centre	98,401
		Fillmore Union Hospital	269,053

Grant Payments — (Continued)

Grants to Hospitals — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 60) — (Concluded)

Gainsborough Union Hospital	111,715	Saskatchewan Cancer Foundation	2,132,338
Gull Lake Union Hospital	94,359	Saskatoon City Hospital	678,094
Hudson Bay Union Hospital	508,710	Shaunavon Union Hospital	79,056
Indian Head Union Hospital	52,918	South Saskatchewan Hospital Centre	
Kelvington Union Hospital	40,537	Pasqua Division	1,058,274
Kinistino Union Hospital	70,379	St. Elizabeth's Hospital	26,848
Kyle and District Health Centre	330,112	St. Paul's Hospital	8,083,653
L. Gervais Memorial Health Centre	91,343	St. Walburg Union Hospital	72,828
Lafleche Union Hospital	130,146	Theodore Union Hospital	165,083
Lloydminster Hospital	1,129,668	University Hospital	5,385,326
Loon Lake Union Hospital	66,932	Victoria Union Hospital	196,226
Lucky Lake Union Hospital	48,118	Wadena Union Hospital	27,124
Maidstone Union Hospital	631,064	Wascana Rehabilitation Centre	5,572,715
Melfort Union Hospital	150,805	Watrous Union Hospital	558,856
Milden Union Hospital	112,208	Watson Union Hospital	300,487
Moose Jaw Union Hospital	98,764	Weyburn Union Hospital	11,429
Nipawin Union Hospital	916,605	Yorkton Union Hospital	376,199
Regina General Hospital	4,552,939	Payees under \$5,000	531
		\$	34,503,770

Grants to support the medical education system (Subvote 38)

Saskatchewan Health Care Association	\$	60,400
University of Saskatchewan		14,957,982
	\$	15,018,382

Grant to the Saskatchewan Cancer Foundation (Subvote 40)

Saskatchewan Cancer Foundation	\$	25,925,000
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Grants for health research (Subvote 39)

Saskatchewan Cancer Foundation	\$	312,000
Saskatchewan Health Research Board		1,500,000
University of Saskatchewan		1,364,398
	\$	3,176,398

Grants for mental health services (Subvote 45)

Autism Resource Centre	\$	172,680	Saskatoon Crisis Intervention Services	
By Ourselves Inc.		43,440	Inc.	228,090
Crocus Co-operative of Saskatoon		72,220	Saskatoon Housing Coalition Inc.	115,300
Lakeland Council for Personal			Saskatoon Society for Autism	78,110
Development		19,530	Share Inc.	62,380
Mental Health Association in			Society for Involvement of Good	
Saskatchewan		502,910	Neighbours Inc.	11,010
Mobile Crisis Services Inc.		213,680	Thunder Creek Rehabilitation	
Phoenix Residential Society		162,620	Association	19,630
Portage Self Help Group Inc.		17,340	University of Regina	21,740
Rainbow Youth Centre		115,140	University of Saskatchewan	22,740
Regina Recovery Homes Inc.		267,010	Payees under \$5,000	500
			\$	2,146,070

Grants and allowances for ambulance services (Subvote 49)

Assiniboine Road Ambulance			Big River Road Ambulance District	
Association Board	\$	155,539	Board	25,850
Battlefords' Area Municipal Road			Biggar Area Municipal Road Ambulance	
Ambulance District Board		234,906	District Board	73,688
Beaver River Ambulance District			Blaine Lake and Surrounding District	
Board		8,967	Ambulance Association Board	77,703
Beechy-Demaine Ambulance District			Borderline Road Ambulance District	
Board		12,958	Board	39,992
Bengough Union Hospital Ambulance			Cabri Union Hospital Ambulance District	
District Board		44,081	Board	23,756

Grant Payments — (Continued)

Grants and allowances for ambulance services (Subvote 49) — (Continued)

Canora Road Ambulance District Association Board	173,734	Leader Area Municipal Road Ambulance District Board	52,543
Central Butte and District Ambulance Association Board	61,176	Leroy Area Municipal Road Ambulance District Board	12,061
Coronach Area Road Ambulance District Board	17,688	Lloydminster Area Municipal Road Ambulance District Board	101,721
Coteau Hills Ambulance Service Board ..	20,823	Lucky Lake Ambulance Association Board	9,421
Craik Area Municipal Road Ambulance District Board	10,125	Macklin and Area Municipal Road Ambulance District	19,031
Cudworth Area Municipal Road Ambulance District Board	38,609	Maidstone Union Hospital Ambulance District Board	34,590
Cupar Area Municipal Road Ambulance District Board	35,030	Maple Creek Union Hospital District Board	55,535
Cut Knife Area Municipal Road Ambulance District Board	21,204	Meadow Lake Municipal Road Ambulance District Board	119,580
Davidson Municipal Road Ambulance District Board	55,910	Melfort Union Hospital Road Ambulance District Board	147,998
Delisle Community Ambulance District Board	26,008	Melville Area Ambulance District Board ..	119,596
Dodsland-Plenty Area Municipal Road Ambulance District Board	8,503	Monet-Elrose Volunteer Ambulance District Board	13,603
Eastend Union Hospital Ambulance District Board	18,848	Moose Jaw Area Municipal Road Ambulance District Association Board	413,319
Esterhazy and Area Municipal Road Ambulance District Board	77,472	Moose Mountain Road Ambulance District Board	72,440
Eston Union Hospital Ambulance District Board	42,490	Moosomin District Road Ambulance Association Board	138,686
Fillmore Municipal Road Ambulance District Board	33,912	Mount Hope Road Ambulance District Board	28,872
Flin Flon Saskatchewan Road Ambulance District Board	37,026	Neilburg and District Ambulance Board ..	17,958
Fort Qu'Appelle Municipal Road Ambulance District Board	93,940	Neilburg and District Ambulance	5,986
Frontier Municipal Road Ambulance District Board	20,484	Nipawin and District Regional Ambulance District Board	162,992
Gateway Road Ambulance District Board	22,903	Nokomis and Area Road Ambulance District Board	34,660
Gravelbourg Municipal Road Ambulance District Board	39,316	Northern Road Ambulance District No. 1 Inc.	97,998
Gull Lake Union Hospital Ambulance District Board	27,663	Northern Six Municipal Road Ambulance District Board	35,403
Herbert-Morse Municipal Road Ambulance Service District Board	32,614	Northwest Ambulance District Board	102,595
Hudson Bay Area Municipal Road Ambulance District Board	34,883	Outlook Ambulance District Board	47,298
Humboldt and District Municipal Road Ambulance Association Board	117,312	Oxbow Area Municipal Road Ambulance District Board	49,380
Indian Head Union Hospital District Board	92,188	Pangman Union Hospital Municipal Road Ambulance District	28,690
Ituna and District Road Ambulance Association	14,229	Ponteix Area Municipal Road Ambulance District Association Board	41,498
Ituna and District Road Ambulance Association Board	42,687	Porcupine and Area Road Ambulance ...	36,478
Kamsack Union Hospital Ambulance District Board	89,278	Prairie Road Ambulance District Association Board	72,208
Kelvington Municipal Road Ambulance District Board	93,519	Prince Albert Area Municipal Road Ambulance District Board	354,144
Kerrobert and District Road Ambulance Association Board	53,097	Quill Plains Ambulance District Board No. 67	69,196
Kindersley and Area Municipal Road Ambulance District Board	82,668	Rural Municipality Laird-Waldheim Ambulance District Board	11,669
Kipling and District Road Ambulance Services Board	66,945	Rabbit Lake Area Municipal Road Ambulance District Board	7,441
Kyle-White Bear Union Hospital Ambulance District Board	16,260	Radville and District Municipal Road Ambulance Association Board	13,058
Lampman and District Road Ambulance	17,185	Redvers Union Hospital Municipal Ambulance District Board	37,327
Langenburg Union Hospital Road Ambulance District Board	48,026	Regina Area Municipal Road Ambulance District Board	801,130
Lanigan and District Ambulance Association	44,822	River Bend Ambulance District Board ...	24,180
Last Mountain Ambulance District Board	64,189	Rosetown Area Municipal Road Ambulance District Board	67,338
		Rosthern Union Hospital Road Ambulance District Board	79,949
		Saskatchewan Ambulance Association ...	10,000

Grant Payments — (Continued)

Grants and allowances for ambulance services (Subvote 49) — (Concluded)

Saskatoon Area Ambulance District Board.....	827,119	Touchwood Hills Road Ambulance Association Board.....	50,556
Shamrock Road Ambulance District Association Board.....	192,980	Unity Area Municipal Road Ambulance District Board.....	57,860
Shaunavon Union Hospital Ambulance District Board.....	69,038	Wakaw Area Municipal Road Ambulance District Board.....	40,660
Shell Can Road Ambulance Association Board.....	41,174	Watrous Municipal Road Ambulance District Board.....	38,236
Soo Line Municipal Road Ambulance District Board.....	21,846	Wawota-Maryfield Road Ambulance District Board.....	36,583
South Central Road Ambulance District Board.....	186,343	Weyburn and District Road Ambulance Association Board.....	191,084
South Eastern Saskatchewan Road Ambulance Association Board.....	148,257	Whitewood District Road Ambulance Board.....	45,939
Spiritwood Area Road Ambulance District Board.....	80,103	Wilkie Union Hospital Ambulance District Board.....	71,104
Stoughton and District Road Ambulance District Board.....	39,599	Wolseley Municipal Road Ambulance District Board.....	72,959
Swift Current Municipal Road Ambulance District Board.....	206,188	Wynyard and District Ambulance Association Board.....	118,297
Thirty-three Forty-eight Road Ambulance District Board.....	7,648	Yellowhead Ambulance Area Board.....	14,126
Tisdale Municipal Road Ambulance Association Board.....	123,899	Yorkton and District Ambulance Association Board.....	253,579
		Payees under \$5,000.....	8,422
		\$	8,981,377

Grants and allowances for Home Care (Subvote 53)

Battlefords and District No. 24 Home Care Inc.	\$ 942,008	North-West Home Care No. 26 Inc.	304,048
Beauval Home Care Services Inc.	60,545	Northlands College.....	32,500
Beechy-Eston District No. 18 Home Care Inc.	212,708	Outlook and District No. 17 Home Care Inc.	307,105
Biggar and District No. 22 Home Care Inc.	248,911	Pasquia Homecare District No. 33 Inc. ..	528,887
Buffalo Narrows Home Care Inc.	86,658	Pinehouse Home Care Services.....	71,424
Cannington Home Care District No. 11 Corporation.....	380,262	Pipestone Valley Home Care District No. 13 Corporation.....	472,976
Canora Home Care District No. 35 Inc.	528,095	Potash Country District No. 37 Home Care Corporation.....	391,645
Country Valley Homecare District No. 29 Inc.	357,704	Prince Albert Pineland District No. 28 Home Care Inc.	1,321,452
Creighton Home Care Society Inc.	134,252	Qu'Appelle Valley Home Care District No. 39 Corporation.....	275,916
Cumberland House Home Care Inc.	67,703	Quill Plains Home Care District No. 42 Inc.	400,568
Estevan Area Home Care District No. 9 Inc.	498,722	Rosetown and District No. 19 Home Care Inc.	261,391
Family Service Bureau of Regina.....	20,234	Royal University Hospital.....	860,017
Fort Pelly — Livingstone Home Care District No. 34 Corporation.....	551,605	Sand Hills Home Care District No. 1 Inc.	216,609
Grasslands Home Care District No. 12 Inc.	253,147	Sandy Bay Home Care Association, Inc.	55,296
Green Lake Home Care — Service Association Inc.	68,568	Saskatchewan Home Care Association, Inc.	159,510
Greenhead District No. 23 Home Care Corporation.....	351,774	South Country Home Care District No. 7 Inc.	435,920
Home Care — Saskatoon District No. 45 Inc.	5,579,850	South East Home Care District No. 10 Inc.	240,766
Humboldt District No. 44 Home Care Program Inc.	550,543	Squirrel Hills Home Care District No. 14 Inc.	230,426
Ile a La Crosse Home Care Services.....	82,872	Thunder Creek Home Care District No. 6 Inc.	1,619,924
La Loche Home Care.....	85,296	Touchwood Hills Home Care District No. 40 Inc.	343,509
La Ronge District Home Care Inc.	145,293	Twin Rivers Home Care Inc.	617,869
Lanigan Regional Home Care District No. 43 Inc.	325,851	Wakaw-Cudworth District No. 30 Home Care Inc.	255,761
Melfort and District Home Care No. 32 Inc.	557,857	Wascana Home Care District No. 15.....	4,925,489
Melville and District No. 38 Home Care Corporation.....	456,710	Watrous-Davidson District No. 16 Home Care Corporation.....	300,716
Moose Mountain Trail District No. 12 Home Care Corporation.....	341,372	West Central District No. 21 Home Care Inc.	252,963
Nipawin and District Home Care No. 31 Inc.	544,939		

Grant Payments — (Continued)

Grants and allowances for Home Care (Subvote 53) — (Concluded)

Weyburn and Area Home Care District No. 8 Inc.	737,741	Wood River Home Care District No. 5 Inc.	241,190
Wheatland Home Care District No. 13 Inc.	843,613	Woodland District No. 27 Home Care Service Inc.	449,370
White Mud Home Care District No. 4 Inc.	304,598	Yellowhead Emerald District No. 41 Care Corporation	449,492
Wild Goose District No. 20 Home Care Inc.	240,938	Yorkton and District No. 36 Home Care Board Corporation.....	850,412
			\$ 32,433,520

Grants and allowances for Special Care Services (Subvote 54)

Alzheimer Association of Saskatchewan Inc.	\$ 11,500	Ituna and District Pioneer Lodge	682,438
Anderson Lodge	621,787	Jubilee Lodge Inc.	726,957
Arborsfield Special Care Lodge Inc.	785,676	Jubilee Residences Inc. (Porteous).....	1,856,555
Arm River Housing Corporation	647,149	Jubilee Residences Inc. (Stensrud).....	1,587,938
Assiniboia Pioneer Lodge Inc.	1,957,376	Kamsack and District Nursing Home	1,318,783
Battlefords Regional Care Centre	5,165,610	Kamsack Senior Housing Ltd.	327,594
Battlefords River Heights Lodge Corporation	1,833,669	Kelvindell Lodge Co.	974,192
Bethany Pioneer Village Inc.	799,524	Kindersley Senior Care Inc.	2,169,942
Birch Hills and District Nursing Home Inc.	710,946	Kinistino and District Housing Corporation	688,203
Border-Line Housing Co. (1975) Inc.	865,045	Lake-Wood Lodge Inc.	789,190
Broadview and District Centennial Lodge Inc.	768,706	Lakeland Lodge Inc.	654,832
Buena Vista Lodge	671,489	Lakeside Home	1,953,957
Centennial Special Care Home	2,465,827	Lakeside Manor Care Home Inc.	764,645
Central Butte and District Regency Manor Inc.	754,826	Lakeview Pioneer Lodge Housing Co. ...	1,095,852
Central Haven Special Care Home Inc.	1,208,554	Langham Senior Citizens' Home Ltd.	230,849
Central Parkland Lodge	823,022	Last Mountain Pioneer Home	644,768
Chantelle Management Ltd.	1,528,241	Lerose Lodge	433,864
Chateau Providence	261,480	Lloydminster and District Senior Citizens Lodge	1,264,321
Circle Drive Special Care Home Inc.	1,384,941	Lloydminster Auxiliary Hospital.....	389,104
Continuing Nursing Education	67,000	Lumsden and District Heritage Home Inc.	721,486
Convent of Sion	45,120	Lutheran Sunset Home	3,412,616
Cudworth Nursing Home	654,125	Mainprize Manor and Health Centre Corporation	209,708
Cupar and District Nursing Home Inc. ...	660,732	Manitou Lodge	707,867
Cut Knife and Districts Special Care Home Inc.	737,513	Marian Home	975,544
Cypress Lodge Corporation	1,089,569	Martin Luther Nursing Home Inc.	587,853
Diamond Lodge Co. Ltd.	1,278,765	Melfort and District Pioneer Lodge	1,521,008
Duck Lake and District Nursing Home Inc.	814,705	Menno Home of Saskatchewan	503,058
Eastern Saskatchewan Pioneer Lodge ...	1,431,106	Mennonite Nursing Home Inc.	1,801,293
Elmwood Residences Ltd.	613,449	Mont St. Joseph Home Inc.	1,075,422
Elrose Health Centre	1,246,254	Moose Jaw Assessment and Co-ordinating Committee.....	11,308
Estevan Regional Nursing Home	1,176,105	Moose Mountain Lodge Co. Inc.	794,370
Extendicare	14,054,573	Moose Mountain Trail District No. 12 Home Care Corporation	30,331
Foam Lake Jubilee Home	1,222,965	Newhope Pioneer Lodge Inc.	689,329
Foyer D'Youville	1,252,167	Nipawin District Nursing Home Inc.	2,545,557
Foyer St. Joseph Nursing Home	491,531	Northern Housing Development (1973) Inc.	3,119,457
Gateway Lodge Inc.	2,705,518	Northern Lights Manor Inc.	22,650
Golden Prairie Home Ltd.	987,149	Northland Pioneers Lodge	1,165,289
Golden Twilight Lodge Inc.	243,022	Oliver Lodge	1,767,860
Grenfell and District Pioneer Home	697,521	Outlook and District Pioneer Home Inc.	1,107,355
Gull Lake and District Special Care Home Ltd.	729,715	Palliser Regional Care Centre	4,553,018
Hafford and District Nursing Home	405,987	Parkland Housing Co.	624,186
Herbert Nursing Home Inc.	1,093,833	Parkland Lodge Corporation	616,260
Herbert Senior Citizens' Home	292,744	Parkland Regional Care Centre	4,423,727
Home Care — Saskatoon District No. 45 Inc.	155,038	Parkridge Centre	11,261,536
Hudson Bay Pioneer Lodge	593,148	Pasquia Special Care Home Inc.	711,827
Humboldt and District Housing Corporation	1,838,741	Pine Island Lodge Ltd.	571,827
Idylwyld Senior Citizen's Lodge	793,238	Pioneer Haven Co. Ltd.	378,642
Ina Grafton Gage Home	360,885	Pioneer Housing Association of Moose Jaw	495,871
		Pleasant View Care Home	1,102,153
		Ponteix Housing Co. Ltd.	209,782

Grant Payments — (Continued)

Grants and allowances for Special Care Services (Subvote 54) — (Concluded)

Prairie Pioneers Lodge.....	678,315	St. Joseph's Home for the Aged	1,484,039
Preeceville Lions Housing Corporation ..	561,602	St. Paul Lutheran Home	2,764,727
Qu'Appelle Diocesan Housing Co.	325,732	Sunnyside Nursing Home	2,235,855
Qu'Appelle Valley Housing Corporation ..	1,111,410	Tisdale and District Housing Co. Ltd.	1,803,465
Quill Plains Centennial Lodge	869,748	Turtle River Nursing Home	468,970
Red Deer Nursing Home	778,951	Twilight Centennial Home Inc.	672,741
Redvers Centennial Haven	604,865	Unimac Pioneers Lodge	858,788
Regina Assessment and Placement Service.....	157,748	United Church Housing Corporation of Regina	680,547
Regina Lutheran Home	1,946,909	Warman Mennonite Special Care Home	408,422
Regina Pioneer Village Ltd.	10,193,956	Wawota and District Special Care Home Inc.	890,332
Regina Summer Camp for Multiply Handicapped	5,000	Western Senior Citizens Home	784,056
Salvation Army	2,348,848	Weyburn and District Special Care Homes Corporation (Pioneer Place)	2,049,126
Santa Maria Senior Citizens Home	3,499,042	Wheatbelt Centennial Lodge Inc.	1,017,686
Saskatchewan Abilities Council	32,642	Wheatland Lodge Inc.	738,386
Saskatchewan Association of Special Care Homes	210,641	Whispering Pine Place Inc.	809,196
Saskatchewan Health-Care Association ..	9,000	Whitewood and District Nursing Home Inc.	774,430
Saskatchewan Hospitalization Fund	24,786,117	Wilkie and District Centennial Nursing Home Co. Ltd.	715,693
Saskatoon Convalescent Home	1,479,069	Willowdale Lodge Care Home	610,959
Shaunavon Special Care Inc.	998,548	Wolf Willow Lodge Ltd.	410,253
Sherbrooke Community Centre	7,180,552	Wynyard and District Housing Corporation	941,424
Societe Joseph Breton Inc.	846,998	Yorkton and District Nursing Home Corporation	3,775,597
Souris Valley Housing Co.	187,162	579862 Saskatchewan Ltd.	675,912
Souris Valley Regional Care Centre	11,157,493	Payees under \$5,000	20,086
Spruce Manor Special Care Home Incorporated	644,910		
St. Ann's Senior Citizens' Village Corporation	1,911,406		
St. Anthony's Home	3,900,699		
		\$	229,287,813

Grants to Special Care Facilities — Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital) (Subvote 61)

Anderson Lodge	\$ 65,174	Nipawin and District Nursing Home Ltd.	162,704
Assiniboia Pioneer Lodge Inc.	43,936	Pleasant View Care Home	5,125
Assiniboia Ross-Payant Centennial Home	26,426	Prairie Manor Inc.	25,273
Birch Hills and District Nursing Home Inc.	5,651	Prairie Pioneers Lodge	34,752
Centennial Special Care Home	126,159	Prairie View Health Centre	23,394
Cut Knife and Districts Special Care Home Inc.	50,140	Qu'Appelle Valley Housing Corporation ..	82,573
Elrose Health Centre	166,644	Quill Plains Centennial Lodge	67,525
Fillmore Union Hospital	42,208	Radville Marion Home	33,907
Jubilee Residences Inc. (Stensrud)	141,370	Regina Pioneer Village Ltd.	41,344
Lakeview Pioneer Lodge Housing Co. ...	55,108	Rosthern Mennonite Home for the Aged	180,966
Lumsden and District Heritage Home Inc.	50,424	Salvation Army	42,652
Lutheran Sunset Home	74,584	Santa Maria Senior Citizens Home	76,585
Melfort and District Pioneer Lodge	22,670	South East Housing Corporation	21,517
Mennonite Nursing Home Inc.	26,291	St. Joseph's Home for the Aged	41,731
Moose Mountain Lodge Co. Inc.	71,300	Weyburn Special Care Home	6,687
		Wheatland Lodge Inc.	43,116
		\$	1,857,936

Saskatchewan Medical Care Insurance — To provide for provincial grant (Subvote 28)

Medical Care Insurance	\$ 285,266,848
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Saskatchewan Prescription Drug Plan — To provide for a provincial grant (Subvote 34)

Saskatchewan Prescription Drug Plan	\$ 91,365,093
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Bryan	\$ 6,969	Costea, Patricia C.	27,977
Adams, Alan F.	65,084	Cox, Ronald M.	62,418
Adams, N. Duane	34,561	Crawford, Richard G.	54,777
Alexander, Joanna	52,107	Croft, Robert	50,308
Alport, Dr. E. C.	2,700	Croll, Nancy E.	70,956
Ambrose, Rosemary	49,785	Cross, Dr. James	50,820
Anderson, Dianne	69,408	Cunning, Clive L.	100,581
Anderson, Kae-Lynn	6,030	Dale, Victor C.	66,792
Angelstad, Brenda G.	54,777	Daum, Rita M.	36,222
Badiou, Donnelda M.	49,639	Davis, Florence M.	29,787
Baker, Margaret J.	45,289	Davis, S. Dawn	60,488
Balon, Patricia	30,957	Decterow, Heather D.	47,673
Banerjee, Dr. Some N.	131,177	Defana, Cosimino	43,404
Barker, Bryan W.	62,055	Dennis, Sharla	3,549
Barry, William R.	87,595	Derby, Glenda	6,074
Bartel, Dietmar	62,138	Dickinson, Roy A.	2,805
Beach, Aurelia	22,585	Diedrich, Karin	4,850
Beaudry, Leonard W.	10,410	Diekrager, Danita	35,545
Beaurivage, Bruce E.	56,264	Dirk, Myrna L.	62,418
Bechard, Lucille M.	79,755	Doig, Dr. J. N.	8,400
Bell, Garry L.	75,236	Domoney, Dennis W.	54,789
Bell, Lloyd W.	24,076	Donison, Betty-Ann	21,330
Bentz, Michelle A.	7,702	Donnelly, Lauren	7,363
Benz, John Gary	46,446	Dorsett, William A.	63,618
Berg, Wilmer J.	64,695	Dove, Judith R.	30,294
Bjore, Tricia	5,515	Downey, F. Winanne	60,800
Blais, Albert J.	60,800	Drummond, John D.	58,924
Block, Lynn	5,289	Dubyk, Walter	50,242
Bloom, Dale F.	43,710	Dudar, Sylvia A.	50,448
Bogdan, Kevin A.	41,291	Dumelie, Michael L.	46,236
Bonville, Angele	5,775	Duncan, Dr. D. B.	19,128
Borody, John A.	72,261	Duncombe, Russel J.	55,662
Boulanger, Estelle	10,700	Dvernichuk, Joseph	76,317
Boutin, Bonnie D.	40,253	Dykstra, Donna E.	3,905
Bowman, William J.	34,485	Ecarnott, Adele	13,708
Bowser, P. Alexander	56,136	Edwards, I. Georgina	27,453
Breker, Kurt M.	45,462	Elias, John W.	77,223
Brodie, Brian S.	55,512	Emery, Alan E.	66,792
Brokop, Sharon	41,961	Enns, George	58,086
Brown, Dr. John H.	57,600	Epp, Ernest J.	65,586
Brown, Linda J.	30,216	Erbach, Shelley	6,213
Brumwell, Dean	5,605	Evans, Kenneth Wynne	42,387
Bryant, Malcolm	52,199	Farmer, Robert I.	58,353
Bubnick, Michele	6,857	Fazakas, Jerry J.	49,650
Buckle, Sherri	5,605	Feist, Charlene	6,074
Buckwold, Ian S.	5,033	Feist, Oricia	51,615
Buhr, Maureen L.	30,408	Ficzyc, Dr. N. J.	3,575
Butt, David	58,353	Firnesz, Robert F.	74,541
Butz, June S.	36,162	Fisher, Duncan J.	79,696
Byl, Leanne	2,867	Flavel, Tricia	5,839
Campbell, John W.	46,446	Folk, Margaret E.	27,054
Carlson, Dr. Kenneth M.	105,455	Forrester, Glenn E.	2,558
Carmant, Laura M.	69,645	Foss, Mary L.	51,639
Carmichael, Catriona M.	31,336	Fossey, Adeline	33,911
Carnahan, Thomas F.	64,122	Fossum, Manville	2,700
Carriere, Terry	34,267	Fransoo, Christine Joan	27,090
Carrol, Neil	41,282	Fraser, Frank	28,171
Chamberlain, Barbara J.	30,347	Friesen, Joelle	5,211
Chan, Edward L.	57,822	Fritz, Wayne B.	64,235
Charles, Danielle	6,213	Gamborg, Dr. Brian Lind	2,690
Chaudhry, Dr. Zubaida A.	107,557	Garden, James	13,285
Cheers, William F.	45,149	Gardner, Neil R.	85,669
Cherneski, Linda R.	37,560	Garratt, Lorraine	56,477
Chisholm, Kathleen Mary	53,772	Gaschler, Ernest	68,073
Church-Staudt, Barbara	28,928	Gaura, Ruth Marie	39,741
Clark, Linda	48,702	Gautron, Moira	60,800
Code, Mona Ann	41,087	Gebhardt, Shirley J.	29,241
Conroy, David	9,205	Geddes, Velma M.	47,421
Conway, Therese P.	3,861	Giannetta, Margaret	7,156
Cooper, Karen M.	58,353	Gibson, Shelley A.	43,578
Corkery, Louis J.	55,989	Gilbert, Ron N.	64,800

Personal Services — (Continued)

Gilmour, Stella	23,364	Krahn, Dorcas	9,045
Gokavi, Dr. Cynthia N.	40,100	Krahn, Lawrence J.	86,169
Gorania, Dr. H. K.	10,050	Kurtenbach, Vanessa	5,129
Gorrill, Melinda C.	19,157	Kushnir-Pekrul, Lynda	80,933
Grabowski, Sherren	4,808	Kwan, Stephan	105,065
Graupe, Lori J.	43,061	Kwasniak, Alice Janet	54,202
Green, Brenda	55,026	Labatt, John G.	81,394
Greenough, Dr. Timothy J.	70,768	Langlois, Kathryn M.	74,394
Griffiths, Peter	58,353	Lapointe, Patrick M.	54,123
Guzik, Greg	5,153	Lathrope, Elizabeth M.	53,862
Gwin, Verlin R.	69,288	Layng, Karen J.	74,175
Haid, Jahzi-Marshall	44,703	Leech, Paul	26,734
Hall, Cecilia	5,572	Leniuk, Lois	29,517
Hancock, Jason	5,605	Leverick, Melanie	29,268
Hansen, Linda	49,251	Lipsett, Dr. W. G. C.	7,200
Harper, Mildred A.	32,718	Loewen, Wyn	5,700
Harrison, Lois K.	60,240	Lott, Lorna	43,707
Harshman, Frederick C.	64,950	Louie, Nancy	5,304
Hartsfield, Darrell T.	82,937	Lyster, Elizabeth Jane	49,562
Hauck, Edward W.	56,026	MacCausland-Berg, Ian H.	56,121
Haudegand, Michelle	5,258	MacDonald, Dr. William	128,003
Haverstock, Brent	16,000	MacDonald, Georgina M.	55,356
Hawkes, George B.	40,728	MacInnis, Patricia	4,793
Hawryluk, Brenda L.	35,253	Mackie, Blaine	6,030
Heaney, Celeste	53,178	MacLean, Barbara L.	52,542
Herauf, Robert S.	62,418	MacNeill, Greg	60,909
Hiebert, Tara Ann	31,851	Malcolm, Edith	47,473
Hill, M. Lorraine	26,088	Malin, Susan J.	42,891
Hindle, Judith	42,635	Marcotte, Maxine R.	45,845
Hoffman, Linda M.	42,614	Markwart, Wallace H.	65,180
Hollman, Gerald F.	51,105	Massey, K. Lorne	2,558
Hopkin, Keith Clarence	42,891	Matchett, Garnett	41,005
Horsman, Dr. Gregory B.	111,429	Mayoh, Barbara J.	26,299
Hosking, James R.	60,897	McCafferty, Michael R.	15,760
Hunt, Dr. Michael E.	131,039	McCarthy, Alma Evelyn	48,893
Hutchinson, Shirley	43,512	McCaslin, Lynn	63,468
Hymers, Terry G.	8,085	McCudden, Donna M.	39,769
Irvine, Valerie	5,013	McDonald, William A.	3,450
Ivanauskas, Dr. Audrome A.	54,690	McFadden, T. Dawn	42,801
Jamieson, Diane E.	34,153	McIntyre, Ida-Jean E.	39,987
Janko, Patricia	54,039	McKay, Joseph F.	42,735
Jarvis, Leslie Dawn	45,777	McKee, Bruce	32,118
Jmaeff, Peter	71,367	McKee, Dr. W. Hugh	3,150
Johnson, Jana	8,171	McLeod, George M.	24,407
Johnston, Allan	55,176	McMartin, Pamela Ann	27,726
Johnston, Drew G.	58,353	McMutt, Mary	3,621
Johnstone, Clifford V.	39,741	Melia, Patrick	42,442
Jones, Dr. Vincent T.	54,147	Mellor, Naomi	60,121
Jones, Dr. Wilfred S. E.	92,535	Metrunec, Lilia	9,021
Jones, Raymond M.	46,326	Middlemiss, Bryan	71,487
Jowsey, Dr. John W.	2,850	Middleton, Heather	4,891
Kang, Sue S.	45,412	Milette, Rosalie L.	34,509
Karpinski, Lou	48,274	Miller Moyse, Gwen M. V.	13,632
Kenny, Karen L.	48,332	Milligan, Laurey Jean	29,871
Kereluke, Terrance	42,612	Moen, Richard G.	41,564
Khatiri, Abdul Majeed	118,082	Molnar, Colleen	47,676
Kilarski, Richard	68,918	Mongovius, Arlene Ethel	37,350
Kildaw, Delores P.	38,781	Moran, Mary A.	34,880
Kimber, Wendy D.	30,294	Morgan, David M.	5,467
Kipper, Dan A.	35,119	Mumford, Catherine Helen	9,846
Kitchen, Dr. Borden	96,906	Nattrass, Sharon	3,913
Kivol, Jacqueline	5,747	Neill, Diane V.	58,353
Klassen, Carol R.	58,837	Neilson, Patricia M.	23,591
Kluger, Joseph H.	30,606	Neudorf, Christina M.	43,197
Knipe, Catherine J.	42,170	Newberry, Charlene R.	55,169
Knox, L. Jane	80,939	Nichol, James	53,034
Koban, Geraldine	45,873	Nordick, Carol	39,881
Koepke, Charles B.	54,039	Nottebrock, Kelly	7,498
Koepke, Dianne E.	66,792	Oldridge, Edward W.	49,650
Kohl, Daniel	42,011	Oleksinski, Dr. Walter	6,450
Kolot, Roy N.	49,866	Onishenko, Lloyd	46,446
Kondzielewski, Dr. Z.	4,225	Osiowy, Kevin Andrew	43,407
Kotylak, Carol Ann	34,638	Ostitis-Schmeiser, Irene	33,591
Kraft, Susan L.	47,844	Owens, Sheila Patricia	24,720

Personal Services — (Concluded)

Palko, P. Dale	102,199	Stevenson, Rhonda	39,113
Parker, Vern H.	53,328	Stockham, David J.	53,385
Parker-Loewen, Deb	61,685	Strand, Linda M.	75,336
Parmar, Hemendra R.	21,157	Stushnoff, James Jeffrey	4,042
Pearson, Erna Inga	16,065	Suwala, Peter M.	58,914
Pelletier, Gerard R.	51,216	Swan, Bonnie L.	11,202
Perry, Dr. Nicholas H.	56,086	Tam, Helen	5,605
Peters, George	86,169	Terry, R. Gordon	46,326
Petz, Stephen	56,758	Thera, Eugene	3,000
Phillips, Joanne E.	50,628	Thomas, Dale	5,138
Pike, Wayne	16,429	Thompson, Howard S.	42,891
Pinel, Leo	7,673	Thompson, Thomas S.	52,731
Podiluk, Walter	19,500	Thorn, Morley James	16,577
Porter, Jean I.	50,436	Thurmeier, Bonnie M.	13,269
Postma, Yvonne	5,274	Tillus, Gloria	33,764
Prince, John	2,843	Titus, Boris	71,994
Quinn, Kevin	21,273	Tkachuk, Brian P.	46,326
Quinn, Trevor J.	62,418	Tkachuk, Alvin	43,227
Rachwal, Tadeusz	4,440	Todd, Alexander N.	54,183
Ram, Dr. Suresh K.	54,432	Todd, Janet M.	7,852
Randall, David L.	66,447	Tondell, Raeanne	3,800
Ranga-Chari, Dr. S.	5,125	Tones, Mary	4,938
Rathwell, Grant W.	58,401	Topping, Catherine M.	54,397
Reesal, Michael R.	100,581	Torr, David	47,718
Regel, Frank J.	66,462	Toth, Donald J.	4,288
Reid-Manarey, Eleanor Marie	45,339	Toth, Patrick A.	46,446
Rein, Sharon	5,288	Tretiak, Helen T.	27,774
Richardson, Gordon G.	58,353	Trew, A. Douglas	67,423
Richardson, Kenneth V.	53,625	Trogi, Rae-nel Jean	8,475
Richter, Kelly L.	54,750	Tyerman, Elaine	6,305
Rindero, Lois A.	43,980	Vallee, Colleen	5,153
Rock, Trevor	54,039	Van Iderstine, Jeffrey	40,539
Ross, Mary	5,605	Vargo, Loren H.	58,353
Rousseau, Pauline M.	52,695	Veitenheimer, Kevin R.	52,859
Roy, Cheryl Ann	13,139	Vickers, Dr. Brian R. W.	3,060
Saganski, Julia	46,357	Volk, Jerome G.	46,896
Sakatch, Olga H.	33,195	Wagner, Janice Y.	47,865
Samuel, Dr. Rahamin B.	117,539	Walker, Robert A.	54,777
Saunders, Earl A.	59,709	Wallace, Ronald B.	55,294
Savage, Christine	5,755	Waring, P. Lynne	36,472
Scherloski, Heather L.	54,039	Warren, David Donald	76,272
Schultz, Duane M.	50,028	Waschuk, Ronald	109,505
Scobie, Kelly H.	56,460	Wasylshyn, Rodney J.	40,113
Seaman, Kathleen Mary	55,068	Watler, Donald C.	100,581
Shaw, Wendy	45,980	Watley, Louise C.	61,896
Shenouda, Hannah-Mary	41,016	Weinberger, Dr. Alex S.	73,242
Shpak, Mary C.	29,123	Wellsch, Max A.	53,913
Siemens, Linda	41,995	Wharton, Terence M.	56,140
Siemens, Lloyd	57,021	White, Ian R.	62,193
Silzer, John C. Kent	66,792	Woloshyn, Clarence R.	57,117
Simard, Hon. R. M. Louise	15,254	Wood, Mavis A.	58,562
Simmons, James C.	66,975	Wright, Debra L.	33,425
Simpson, Frank L.	67,266	Wrightson, Debbie	26,982
Sinclair, Thomas C.	45,660	Wrubell, Ronald C.	3,465
Skalicky-Souliere, Dawn M.	36,057	Wurtz, Nida	50,997
Smith, David	37,370	Yaworsky, R. Daniel	62,418
Smith, Frances R.	52,446	Yeates, Glenda	80,391
Souliere, Jocelyn M.	48,113	Young, Andrea Wynne	65,377
Spencer, Lee K.	72,162	Young, Barry G.	68,871
Sproxtton, Lefa L.	54,039	Yuen, Wai C.	57,885
Steckhan, Edna K.	48,265	Zbitnew, Marie Celeste	31,564
Steen, Howard D.	49,863	Zelmer, Lois A.	6,005

Ministers' Travel

Devine, Hon. Donald Grant	\$	150
Gleim, Ted		185
McLeod, George M.		24,761
Simard, Hon. R. M. Louise		2,367
Toth, Donald J.		278

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Abbott Laboratories Ltd.	\$ 250,729	Dangstorp, Dr. Deryl	23,582
Abdel-Keriem, Dr. M. A. A.	38,102	Data Business Forms Saskatchewan	167,735
Acklands Ltd.	121,693	Daval, Dr. Naveen R.	175,959
Aero Aviation Centre (1981) Ltd.	37,483	Deutsch, Albert	31,598
Ahlijah, Dr. William K.	145,381	Digital Equipment of Canada Ltd.	38,502
AHS/Canlab	123,978	Displayco Canada Inc.	21,090
Air Ronge, Northern Village of	24,974	Dome Advertising Ltd.	415,690
Amersham Canada Ltd.	22,921	Dome Media Buying Services Ltd.	141,147
Amsco Canada	61,303	Dovich, Dr. S.	21,036
Antosh, Dr. W. R.	32,309	Duck Mountain Ambulance Care Ltd.	46,846
API Laboratory Products Ltd.	28,454	Duraline Medical Products	65,264
Apotex Inc.	29,361	Durkin, A.	325,363
ARS Vital Aire	4,258,093	Dyck, Dr. W. G.	24,658
Ash Temple Ltd.	28,805	Edwards Residential Centre Society Inc.	24,552
Athabaska Airways Ltd.	60,806	Federal Express	33,491
Atkinson, Dr. John	40,053	Fenton, Dr. W. James	31,002
Atrium Optometric Group	27,535	Fisher Scientific Ltd.	94,804
Backlin's Ambulance Service	60,453	Fitzpatrick Physical Therapy Clinic	136,755
Baqir-Husain, Dr. Syed	130,130	Forma Scientific Inc.	34,865
Barker, Dr. M. P.	65,271	Gabriel, Dr. Adel	136,548
Barschel, Dr. James Paul	27,981	GDS and Associates Systems Ltd.	314,673
Battlefords Ambulance Care Ltd.	56,947	General Recorders Ltd.	23,037
Battlefords Mental Health Association	22,509	Generation 5 Technology	34,700
Battlefords Physiotherapy	178,907	Gersten, Dr. S. H.	28,585
Battlefords Union Hospital	23,963	Gillies, Dr. Pamela	34,560
Baxter/Canlab	42,821	GN Danavox Inc.	63,208
BDH Inc.	28,004	Greedharry, Dr. Drone	120,717
Beattie, Dr. M. E.	124,708	Green Lake, Northern Village of	26,052
Beauval, Northern Village of	21,387	Grenier, Dr. Ian	21,330
Beckman Instruments Inc.	104,757	Hadsco Hearing Aid Dealers Supply (1981) Ltd.	35,516
Becton Dickinson Canada Inc.	79,892	Hakim, Dr. Hassan R.	118,716
Beug, Dr. Sandra	30,224	Hanson's Ambulance Care Ltd.	21,564
Bi-Rite Drugs Ltd.	395,580	Harder, Dr. L. H.	27,778
Bio-Rad Laboratories (Canada) Ltd.	42,467	Herve, Dr. Joe M.	37,259
Bissell Healthcare Corporation of Canada	24,200	Ho, Dr. Lawrence W. Y.	40,515
Brathwaites Olivier Medical Inc.	31,081	Hoechst-Roussel Canada Inc.	226,915
Buffalo Narrows Airways Ltd.	177,286	Hoepfner, Dr. Vernon H.	92,070
Buffalo Narrows, Northern Village of	25,613	Hoffmann-Lia Roche Ltd.	43,141
Canada Packers Inc.	121,268	Hospitals In-Common Laboratory Inc.	35,712
Canadian Council on Health Facilities Accreditation	35,318	Houghton Boston Printers and Lithographers Ltd.	20,555
Canadian National Institute for the Blind	151,312	Hub City Dental Lab	36,290
Canebsco Subscription Services Ltd.	73,692	Hunter Ross Turnbull Gaucher and Pontikes	21,121
Canora Ambulance Care (1985) Ltd.	85,532	Hussain, Dr. Mohammad Z.	47,292
Canox	36,383	IAF Biovac Inc.	36,679
Carlyle Computer Products Ltd.	28,465	Ibarreta, Dr. Nelson Y.	128,217
Carnegie, Dr. C. M.	50,571	Ile a La Crosse, Northern Village of	23,313
Chin, Dr. Gordon	40,432	Incstar Corporation	59,259
Ciba-Corning Canada Inc.	57,891	Information Systems Management Corporation	3,307,444
Co-operators Data Services Ltd.	2,034,448	Ingram and Bell Prairie	114,972
Codville Company	27,185	Inter Medico	44,456
College of American Pathologists	138,762	International Hearing Aids Ltd.	39,607
College of Dental Surgeons of Saskatchewan	10,277,875	J. T. Ambulance Service Inc.	31,213
College of Physicians and Surgeons of Saskatchewan	58,876	Jackson Air Services Ltd.	45,072
Commercial Data Systems Ltd.	95,062	Janzen, Dr. J. G.	23,122
Compushare Ltd.	34,496	Jobst Medical Canada Inc.	21,972
Connaught Laboratories Ltd.	1,831,862	John O. Butler Co.	27,681
Coombs, Ralph	29,786	Johns Scientific Inc.	47,102
Crestvue Ambulance Service Ltd.	94,871	Jolly's Veterinary and Surgical Supplies	70,107
Crocus Co-operative of Saskatoon	30,000	Judd, Dr. Andrew S.	61,028
Crownstek Business Centres Inc.	36,036	Julian, K.	246,336
Cumberland House, Northern Village of	23,463	Katz, Dr. R. A.	23,061
Custom Earmold Laboratories Inc.	25,916	Katzman, Goodman, Bitz, Wiebe and Huebert	22,000
Dahlberg Canada	52,049	Kelvington Ambulance Care Ltd.	21,624
Dairy Producers Co-operative Ltd.	64,627		

Other Payments — (Continued)

Kilbach's Ambulance Service	28,070	Pharmaceutical Research and Analysis Laboratory.....	45,740
Kindersley Union Hospital Ambulance Service.....	22,419	Pharmacia.....	132,019
Kodak Canada Inc.	50,516	Phoenix Advertising Group Inc.	66,135
Korpus, Dr. Donald.....	20,232	Phoenix Residential Society	44,294
Kost, Dr. G. M.	29,329	Phonic Ear Ltd.	81,339
Kraus McKay Pederson	55,622	Pick, Jeanette	28,052
Kutsogiannis, Dr. E.	34,855	Pinehouse, Northern Village of	21,708
La Loche Airways Ltd.	244,492	PNG Globe Envelopes.....	26,292
La Loche, Northern Village of.....	48,989	Prasad, Dr. M. S. Renuka	93,617
La Ronge Aviation Services Ltd.	201,763	Preeceville Ambulance Service.....	77,575
La Ronge Medical Clinic	41,476	Price Daxion.....	26,729
Lemieux's Ambulance Service.....	27,549	Pride Beverages Ltd.	20,269
Lifeline Ambulance Service Ltd.	42,636	Printco Graphics Inc.	183,991
Livingstone, Dr. Jeffrey	22,704	Printcraft Ltd.	25,327
Lloydminster Emergency Care.....	49,896	Procter and Gamble Inc.	20,301
Lombard, Dr. Herman E.	24,202	Professional Computer Services.....	87,293
M.D. Ambulance Care Ltd.	27,602	Quill Plains Ambulance Care (1983) Ltd.	26,885
M. C. Graphics Inc.	32,666	Ramachandran, Dr. Kizhake.....	115,330
MacDonalds Consolidated Ltd.	64,455	Ramachandran, Dr. Nirmala	104,720
MacLean, Keith, Dutchak	25,000	Rayner, Dr. Damara	27,602
Macrae, Dr. Don.....	29,659	Ready Oxygen Ltd.	27,871
Marcelo, Dr. M. S.	128,854	Receiver General for Canada — Correctional Service of Canada.....	1,887,669
Marshall's Ambulance Care.....	50,550	Regina General Hospital	150,319
McCoys Drugs	30,317	Regina Sports and Physiotherapy Clinic	580,663
McPhee, Jack	47,786	Resource Planning Group Inc.	50,863
Meadow Lake Municipal Road Ambulance.....	22,463	Respicare.....	31,436
Meadow Lake School Division No. 66	23,727	Rimrock Foundation	159,135
Medical Care Insurance.....	102,755	RJR MacDonald Inc.	51,209
Medigas Inc.	400,827	Royal University Hospital.....	177,496
Melfort Ambulance Service.....	29,372	Russouw, Dr. H. G.	22,613
Melville Ambulance Association Inc.	22,944	S.E. Associated Ambulance.....	51,779
Mental Health Association in Saskatchewan.....	204,866	Saleh, Dr. S. M.	142,475
Merck Frosst Canada Inc.	446,133	Sandy Bay, Northern Village of	24,976
Mercury Graphics Corporation	52,090	Sanjeev, Dr. D.	33,499
Merrell Dow Pharmaceuticals (Canada) Inc.	25,919	Sanofi Diagnostics Pasteur, Inc.	83,130
Microdata Consulting Services	24,307	Sarstedt Canada Inc.	24,356
Microtech Medical Systems	21,454	Saskatchewan Abilities Council	2,779,225
Mid-Way Distributors (1980) Ltd.	27,167	Saskatchewan Cancer Foundation.....	20,473
Midway Ambulance Care Ltd.	54,619	Saskatchewan Hearing Aid Plan.....	92,531
Miles Canada Inc.	159,838	Saskatchewan Hospital.....	71,288
Minister of Finance.....	172,918	Saskatchewan Housing Corporation	61,732
Mirchandani, Dr. M. G.	133,666	Saskatchewan Institute of Applied Science and Technology	85,877
Mistry, Dr. Prabhudas N.	104,607	Saskatchewan Prescription Drug Plan	1,570,162
Mohawk Data Sciences Canada Ltd.	63,515	Saskatchewan Property Management Corporation	18,851,554
Moore Business Forms and Systems Ltd.	38,323	Saskatchewan Public Service Commission	28,859
Moorthy, Dr. S. W.	40,600	Saskatchewan Roughrider Football Club	64,179
Mylvaganam, Dr. R. R. X.	118,635	Saskatchewan Transportation Co.	26,593
Nancy McLean's Corporate Strategy Group	49,367	Saskatoon Physiotherapy Associates.....	367,318
National Food Distribution Centre.....	98,958	SaskTel.....	2,601,129
National Print-It Centres	33,582	Schaan Healthcare Products Inc.	428,298
NCS Diagnostics Inc.	60,177	Schizophrenia Society of Saskatchewan Incorporated	30,120
Nightingale Nursing Group Inc.	227,730	Scott National.....	30,521
Nipawin Ambulance Service (1983)	75,138	Scriptographic Communications Ltd.	46,250
Nordon Drugs	92,436	Seevaratnam, Dr. David M.	92,472
Nu-Look Optical Ltd.	26,584	Seminiano, Dr. Pascualit	43,335
Olivetti Systems and Networks Canada Ltd.	34,210	Shamrock Ambulance Care Inc.	71,558
Olver, Sen, Diakow, Drs.	41,759	Shankar, Dr. S. U.	108,183
Organon Teknika Inc.	46,273	Share Inc.	34,403
Oxbow and Area Municipal Road Ambulance.....	20,149	Sherwood Village Optical Ltd.	28,086
Oxy-Med.....	311,145	Shiffman, Dr. Jack.....	27,466
P. A. Aviation Services Ltd.	53,211	SHL Systemhouse Inc.	282,930
Pantazopoulos, Dr. George	120,130	Shopper's Optical.....	20,352
Paragon Orthotic Laboratory	87,198	Shrikhande, Dr. Satish	109,011
Parkland Ambulance Care Ltd.	51,537	Siemens Hearing Instruments Ltd.	55,815
Pasqua Hospital	27,064		

Other Payments — (Concluded)

Sinclair Dental	23,816	Syva Canada	256,916
Skulmoski, Murray A.	33,917	Tarrill Envelopes (1990) Inc.	21,727
Smile Services Inc.	25,388	Thomas, Dr. B. L.	37,535
Smithwick's Physiotherapy	538,285	Thunder Creek Rehabilitation	
Software 2000 Inc.	154,754	Association	50,287
Souris Ambulance Service (1988)		Tisdale Ambulance Care Ltd.	45,735
Ltd.	61,054	Toshiba of Canada Ltd.	26,574
Souris Valley Regional Care Centre	255,295	TTL Computer Concepts Inc.	31,397
South Hill Physiotherapy Clinic	229,190	Unitron Industries Ltd.	122,334
Southam Paragon Graphics	97,717	University of Saskatchewan	1,743,604
Southern Aviation Ltd.	91,760	Varian Canada Inc.	41,094
SP Research Associates	44,742	Verma, Dr. Kamla	104,606
Spiritwood Ambulance Care Ltd.	22,999	VG Instruments Canada Inc.	129,690
St. Joseph's Hospital of Hamilton	23,560	W. Roth Counselling and Consulting	70,803
Starkey Labs-Canada Ltd.	622,503	Wald Ambulance	61,882
Stevens and Son Ltd.	69,930	Wascana Rehabilitation Centre	859,015
Stewart and Stewart Physiotherapy		Wasylenko, J. T.	184,054
Inc.	289,560	Waters Dental Lab	50,384
Strategic Direct Marketing Inc.	67,816	WBM Leasing	22,771
Success Office Systems	74,293	WBM Office Systems (Regina) Ltd.	101,072
Sundaralingam, Dr. Nirmala	95,998	West Wind Aviation Inc.	259,098
Sunspun Food Service	27,998	Western Grocers	20,149
Sunwest Charters Ltd.	39,660	Wheatland Business Forms	49,079
Swift Current and District Ambulance		Wyeth Ltd.	21,205
Service Ltd.	99,039	Xerox Canada Ltd.	65,917
Systems Business Forms Ltd.	26,916	Zippy on Hamilton	182,368

Highways and Transportation — Ordinary

The Department's mandate is to provide and manage a transportation system which meets the needs of the people of Saskatchewan in the 1990's.

Executive Administration (Subvote 1)

Objective

To provide executive leadership and direct the allocation of resources in a manner which will accomplish the mandate of the Department.

Program Administration

This program provides direction for the development and delivery of departmental programs through consultation with the public, transportation agencies, other jurisdictions and other government departments, and strategic planning.

Financial Services (Subvote 2)

Objective

To provide financial services to the Department.

Program Administration

This program provides support for the processing of accounts receivable, accounts payable and payroll; prepares financial reports and statements; coordinates budgets and forecasts; and conducts process reviews to ensure the adequacy of controls and the accuracy of financial information. It also provides inventory administration and purchasing coordination; prepares briefing books; and coordinates head office mail receipt and delivery.

Management Services (Subvote 18)

Objective

To provide computer services and management support to the Department.

Program Administration

This program supports data processing and information systems development; provides operational coordination and monitors systems; and provides computer training, network support, and management support services.

Human Resources (Subvote 3)

Objective

To provide human resource services to the Department.

Program administration

This program provides services in the areas of labour relations, employee services, classification, staffing, industrial relations and staff development.

Transportation Planning and Research Division (Subvote 4)

Objective

To develop a comprehensive plan for the Province's transportation infrastructure, supported by practical research and development and sound transportation policies.

Program Administration

This program develops the annual and long range program for highways and bridge upgrading and rehabilitation; it conducts environmental reviews of public and private projects; manages the non-road components of the transportation plan, and develops policy for multi-modal and specialized transportation needs. It also consults with the public, transportation agencies and other governments and provides high quality transportation expertise, advice and service.

Property Services (Subvote 5)*Objective*

To provide property acquisition and management services for the Department.

Program Administration

This program appraises and negotiates land acquisitions for various department programs; establishes standard rates of compensation for land-related damages; arranges for legal survey services and registers the rights to property to meet the Department's construction schedule and the Grid and Main Farm Access Road Program.

Communications (Subvote 7)*Objective*

To communicate programs, policies and accomplishments to insure that the public is aware of the services and programs provided by the Department.

Program Administration

This program produces the official provincial highway map, and annual reports; organizes openings and the release of official Department news; provides instruction and consultation services to improve the effectiveness of communication, and liaises with other government departments and public agencies.

Operations Services (Subvote 9)*Objective*

To provide executive, technical and financial services to the Operations Division.

Program Administration

This program manages centralized activities related to tendering, scheduling and administering contracts; develops and controls the Department's capital and maintenance programs and budgets; purchases construction and maintenance materials, and coordinates cost-shared programs.

Engineering Division (Subvote 10)*Objective*

To provide engineering expertise for the development and maintenance of the provincial transportation system.

Program Administration

This program develops policies, standards, and procedures in the following areas: geometric design and traffic engineering, equipment fleet management, maintenance engineering, pavement management, bulk commodity transport, and testing and materials.

Bridge Branch (Subvote 12)*Objective*

To manage the design, construction and maintenance of bridges in the Department's infrastructure.

Program Administration

This program provides management and engineering services for the design and construction of new bridges as well as the maintenance and evaluation of existing bridges. It also conducts bridge inspections and provides related expertise to other departments and government units.

Swift Current District (Subvote 13)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the Swift Current District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Regina District (Subvote 14)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the Regina District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Yorkton District (Subvote 15)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the Yorkton District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Saskatoon District (Subvote 16)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the Saskatoon District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Prince Albert District (Subvote 17)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the Prince Albert District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

North Battleford District (Subvote 20)*Objective*

To administer and manage the Department's design, construction, and maintenance programs in the North Battleford District.

Program Administration

This program provides engineering services in the design of transportation infrastructure, roadway illumination and safety improvement projects. It also plans, directs and executes the construction of the transportation infrastructure and administers the maintenance and operation of the physical plant.

Maintenance of Highways and Transportation Facilities (Subvote 8)*Objective*

To preserve, restore and operate the provincial transportation infrastructure to ensure quality of service and planned life is achieved.

Program Administration

This program provides maintenance of the road surface and right of way, snow and ice control and guidance and warning for motorists and prevents avoidable deterioration of the physical plant to ensure safe and comfortable use.

Regulation and Traffic Safety Division (Subvote 26)*Objective*

To provide motor vehicle safety and transportation services and to develop, implement and enforce transportation regulations.

Program Administration

This program plans and manages activities for the Highway Traffic Board; develops motor carrier policies, taxation and legislation; and enforces highway and transportation regulations by conducting surveys, inspections and investigations as required. It also issues permits for fuel tax, vehicle registrations for over-weight and overdimension vehicles, and processes motor carrier applications to carry goods and passengers.

Grants to Traffic Safety and Transportation Associations (Subvote 22)*Objective*

To support non-profit research and development and safety organizations which pertain to the field of transportation.

Program Administration

This program provides funding for certain transportation and safety organizations which conduct studies for the improvement of transportation in western Canada, furthers the development of all modes of national transportation facilities, and provides a variety of services in the area of safety in transportation.

Highways and Transportation — Ordinary

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Contractual		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary		Advertising	Travel		Services	Other Assets		
1 Executive Administration	\$ 985	\$ 136	\$ 53	\$	\$ 95	\$ 83	\$	\$ 10	\$	\$ 1,362
2 Financial Services	684	.....	38	.....	3	3	.....	17	.....	745
18 Management Services	787	.....	255	.....	8	34	.....	18	.....	1,102
3 Human Resources	649	.....	43	.....	71	23	.....	9	.....	795
4 Transportation Planning and Research Division	1,247	.....	180	.....	76	405	.....	109	.....	2,017
5 Property Services	624	.....	38	.....	43	4	.....	12	.....	721
7 Communications	138	.....	158	233	7	7	.....	.....	.....	543
9 Operations Services	960	.....	188	.....	10	4	.....	21	.....	1,183
10 Engineering Division	2,709	.....	268	.....	93	406	.....	25	.....	3,501
12 Bridge Branch	428	.....	13	.....	5	3	.....	4	.....	453
13 Swift Current District	1,188	.....	108	.....	23	4	.....	3	.....	1,326
14 Regina District	1,429	.....	86	.....	8	38	.....	4	.....	1,565
15 Yorkton District	1,004	.....	85	.....	12	88	.....	1	.....	1,190
16 Saskatoon District	927	.....	74	.....	31	38	.....	3	.....	1,073
17 Prince Albert District	1,372	.....	127	.....	30	40	.....	5	.....	1,574
20 North Battleford District	1,108	.....	115	.....	38	9	.....	6	.....	1,276
8 Maintenance of Highways and Transportation Facilities*	23,375	.....	54,204	51	2,420	2,852	.....	724	.....	83,626
26 Regulation and Traffic Safety Division	3,072	.....	421	.....	392	39	.....	3	.....	3,927
29 Payments to Saskatchewan Property Management Corporation .....	.....	.....	9,457	.....	.....	22	.....	.....	.....	9,479
23 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory) .....	.....	.....	.....	.....	.....	.....	.....	.....	1,736	1,736
22 Grants to Traffic Safety and Transportation Associations ...	.....	.....	.....	.....	.....	.....	134	.....	.....	134
30 Members of the Executive Council (Statutory)	21	.....	.....	.....	.....	.....	.....	.....	.....	21
Total	\$ 42,707	\$ 136	\$ 65,911	\$ 284	\$ 3,365	\$ 4,102	\$ 134	\$ 974	\$ 1,736	\$ 119,349

*For detail of expenditure by Highway see page _____

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to Traffic Safety and Transportation Associations (Subvote 22)

Saskatchewan Safety Council.....	\$	70,200
Transportation Association of Canada		14,270
Western Transportation Advisory Council		49,637
	\$	134,107

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$	38,322	Dunlop, John A.	73,777
Ali, Janib		54,039	Dupont, Graem L.	46,326
Altwasser, David B.		54,741	Dziki, Siegmund	16,636
Anderson, Donald E.		47,316	Eaket, Ronald W.	50,046
Anderson, Thomas Mark		47,859	Edgington, Thomas G.	39,555
Andrews, Keith B.		44,340	Eiwanger, George.....	59,599
Antunes, P. Jorge		39,494	Elliott, Candace G.	18,680
Armstrong, Ronald S.		75,946	Erick, Rodney M.	46,326
Arndt, Horst.....		64,017	Federow, Joan Marilyn	35,010
Bachelu, Herve A.		64,624	Fischl, David C.	40,773
Barnett, Donald J.		39,618	Fisher, Gerald	46,326
Bartley, Phillip William.....		48,378	Fisher, Maxine F.	29,223
Beattie, Richard Nathan		51,783	Fitzel, Paul	80,232
Beek, Fiona E.		30,261	Flaman, Richard.....	60,341
Bell, Leslie A.		62,097	Forzley, Marvin G.	39,441
Beres, Lynnette T.		38,609	Fostey, Nick D.	46,326
Berg, Jacob M.		52,578	Fritsch, Sharon M.	44,015
Beshara, Magdy		51,683	Fuchs, Jerry J.	54,039
Billington, Robert H.		47,343	Funk, Ronald B.	49,314
Blackburn, Ronald.....		60,304	Gaetz, Raymond J.	48,669
Blomme, Terry Patrick.....		62,097	Gatzke, Donald L.	38,949
Bobick, Edward J.		73,398	Gehlen, Thomas N.	64,213
Bond, Arthur H.		54,039	Gerbrandt, Arthur R.	73,398
Borbely, Catherine L.		38,484	Gerbrandt, Ron	36,414
Bouvier, Fernand M.		51,383	Gilks, Gregory E.	59,668
Bowes, Larry L.		58,432	Gillert, Russell N.	47,694
Breckon, William R.		46,326	Glowatsky, Phyllis	50,079
Bruce, Gordon G.		46,326	Godwin, Grant R.	56,929
Buchan, Frederick J.		46,326	Goodfellow, Curtis H.	46,821
Burnett, Judith L.		42,891	Gorlick, Rock.....	48,102
Burns, Norman.....		59,637	Graybiel, Richard Kimble.....	69,331
Burton, Philip E.		54,888	Grigg, Jeffrey G.	44,166
Campbell, Bert W.		44,091	Guanzon, Benjamin Z.	56,181
Carr, Robert C.		39,252	Gullaheer, Tracy L.	27,300
Charleson, Douglas A.		60,027	Gutek, Thomas Z.	64,087
Charlton, John W.		40,579	Hamblin, Lorne J.	71,487
Churko, Allan J.		60,155	Hanaback, Gerald J.	42,891
Churko, Bernie		75,899	Hansen, Douglas.....	64,213
Chursinoff, Roy W.		60,304	Hanson, Verner M.	51,650
Clark, J. Doug.....		42,966	Hassan, Dr. Masood U.	56,469
Cocks, Robert J.		79,142	Hastings, Ronald E.....	58,353
Connoly, Alfred Ray		69,849	Hegedus, Allan Leslie.....	36,153
Cooke, William E.		62,097	Heinrich, Helen	38,342
Coquet, Marcel D.		71,412	Herasymuik, Myron J.	91,875
Coulter, Robert W.		48,493	Holizki, Lorene M.	45,798
Couturier, Roger P.		78,558	Horosko, Andrew T.	69,028
Cowan, Russell Colin		50,046	Hossack, Michael A.	53,316
Crook, Terry		48,906	Howde, Tom	40,479
Crowther, George.....		46,326	Howat, Mack L.	39,132
Curtis, Gordon W.		58,353	Howden, Malcolm A.	46,326
Danilowich, Zygmunt A.		54,741	Hrycak, Thomas M.	46,326
Davies, Thomas L.		50,046	Hugg, Harold.....	59,668
Day, Dennis S.		64,213	Hunt, Paul.....	50,046
Delainey, Marie Elaine.....		24,678	Hurst, Peter.....	60,341
Denny, Frank		42,891	Hutyra, Andrew	54,741
Domoney, Dennis W.		16,860	Imlach, William.....	4,440
Douglas, Frederick C.		36,509	Jarvis, Kenneth B.	34,653

Personal Services — (Continued)

Jeanes, Leslie W.	54,039	Pattison, B. Earl	50,652
Jeffries, Terry M.	38,016	Pearson, Philip M. L.	141,571
Johnson, Alec R.	39,975	Petersen, Sherwin H.	21,356
Johnson, Bradley	26,978	Peterson, Kenneth M.	52,578
Joinson, Ken A.	38,008	Peterson, Wendell Roy	49,365
Jolson, Ian Murray	46,326	Petrovitch, Arthur Neil	73,128
Kealey, Monique M. A.	6,648	Pichurski, John W.	68,932
Kells, Darwin	26,746	Pillipow, Steve	73,509
Kelly, Douglas R.	12,224	Plewis, Gregory L.	47,876
Kent, Sukhdip	60,155	Popoff, Albert J.	73,398
Kimbley, Philip	51,495	Porter, James	51,531
King, Gordon L.	59,577	Potts, Debbie L.	26,464
Klimochko, Dennis Peter	58,353	Power, Thomas	42,891
Koberinski, Keith J.	46,326	Powley, Douglas C.	50,046
Kolot, John B.	50,046	Proudfoot, Robert J.	50,046
Korol, Ethel A.	32,766	Qayyum, Abdul	62,097
Kosteniuk, Vernon	52,578	Rachar, Paul R.	50,046
Kostka, Joseph H.	74,994	Raeburn, R. Leigh	51,783
Krywulak, Wasyl T.	44,340	Reid, Blair A.	40,216
Kudel, Terrance J.	62,097	Reles, Viola	32,766
Kush, Bruce K.	50,046	Renaud, Denis Robert	19,168
Laing, Colleen	63,312	Rennick, Bill	2,640
Lalonde, Darcy	43,546	Retzlaff, Harold	46,326
Lang, George Greg	50,046	Richards, Rodney J.	40,269
Lebioda, Cathy L.	5,220	Richardson, Neil W.	62,097
Lees, Kenner G.	50,046	Rosvold, Max L.	37,286
Leontowicz, Wendy L.	15,820	Ryczak, Michael	51,115
Lerat, Solomon	46,326	Sabourin, Arthur	3,720
Linnen, David S.	50,046	Safronetz, Larry C.	41,562
Lipka, Renee M.	8,975	Sand, Doris	3,780
Lowey, Arthur T.	59,724	Santha, Raymond	47,934
Lowry, Darlene J.	27,774	Sayers, Donald Brian	45,248
MacLeod, Allan A.	50,046	Schmidt, Randy D.	58,353
MacLeod, D. M. Finlay	50,046	Schmidt, Terry D.	38,286
MacLeod, Daryl S.	42,704	Seghers, Hector Allan	39,975
Madden, Joseph E.	46,326	Seray, Ivan	4,680
Mann, Beverly	10,080	Singh, Budram	42,891
Mark, George O.	47,562	Skilnick, Frank G.	62,097
Martin, Barry D.	67,506	Skulmoski, Stanley	46,326
Martin, Lloyd	11,100	Smith, Edwin David	39,081
McCallum, Roger	58,353	Springinatic, Marie A.	31,500
McCleary, Roger E.	63,497	Stamatinos, George	66,792
McClelland, Gary R.	47,439	Stephen, Donald A.	51,407
McClelland, Gary R.	47,439	Stewart, David K.	61,698
McInnes, Douglas P.	52,578	Stobbs, Ted J.	57,997
McKay, Terrance F.	44,871	Stocki, Robert	7,114
McLaren, William R.	87,524	Sutherland, John R.	105,491
McLellan, Rebecca C.	46,749	Taylor, Edward J.	51,383
McLeod, Bridget	40,839	Thunstrom, Calvin E.	48,631
McMurtry, Raymond D.	39,477	Tomprowski, George	46,326
McNernie, Wilfred J.	47,562	Turcotte, Orlin Edward	51,495
Meed, John E.	40,254	Ursu-Kulcsar, Janice D.	22,864
Melnychuk, Janet Lynne	43,678	Vickers, Lorne E.	46,326
Meszaros, Donald M.	43,868	Volk, Myrna L.	45,816
Metz, Donald G.	88,140	Wall, Tami F.	36,381
Miller, Delvin J.	46,245	Warrener, Stuart Sidney	40,164
Minter, Delbert L.	62,097	Watland, Brian M. L.	39,798
Moffitt, Lorraine T.	21,410	Weafer, Barry B.	66,792
Molnar, Gordon S.	38,610	Weber, Daniel D.	40,113
Morgan, Gerald C.	51,115	White, Stella B.	54,393
Moskowsky, Kelly J.	34,323	Whiteman, Ronald L.	46,326
Mouly, John L.	44,839	Widger, Gordon E.	50,046
Nagy, Edward A.	47,274	Widger, Robert Allan	69,806
Nash, Gordon J.	51,495	Wilcox, Don J.	4,860
Neis, Douglas	37,017	Wilkie, Brian C.	62,097
Nixon, Daryl	56,085	Williams, Daryl C.	60,378
Nizinkevich, William J.	40,602	Woodcock, Norman O.	73,969
Nykolaishen, Daryl Glen	25,401	Woods, Mike F.	48,586
O'Hare, Wally Edward	50,046	Woytowich, John	50,046
Ochitwa, Zane	46,326	Wuschke, Howard J.	62,418
Oranchuk, Victor J.	46,326	Wyatt, Jon J.	64,213
Osadchuk, Robert E.	45,234	Yarotsky, Morley	50,046
Ostlie, Gerald A.	46,221	Yates, Edwin E.	46,326
Pacholka, William J. P.	19,851	Yea, Howard	60,341

Personal Services — (Concluded)

Young, Robert J.	46,326
Zbeetnoff, Joseph	63,785
Zech, Helmut	44,553
Zimmer, Donna	7,560
Zordel, Herbert H.	55,214
Zutautas, Bruno L.	56,541

Labatte, Dale G.	40,632
Lipp, Joseph	46,326
Lubyk, Gerald P.	53,871
Luchka, Joseph W.	39,386
McNaughton, Wayne (Estate of)	38,787
Mehler, Ronald L.	46,445
Moffet, Robert J.	5,554
Palaschuk, John	67,506
Pinder, Paul S.	38,016
Renaud, Denis Robert	24,751
Scott, John	64,328
Shier, Wallace C.	49,092
Silzer, David J.	63,118
Sochaski, Roman	48,489
Spearing, Dale E.	50,046
Turchyn, Victor	5,238
Wheler, Elliot C.	47,001

Highway's Revolving Fund

Antunes, Fernando	\$ 37,455
Belliveau, W. Howard	55,802
Criddle, Ronald A.	46,446
Demontarnal, Roger H.	38,362
Didkowski, Curtis M.	39,408
Finkeldey, Erich H.	66,792
Heal, Peter R.	37,749
Hillacre, Kenneth L.	43,002
Kelly, Douglas R.	23,929

Ministers' Travel

Peterson, Hon. Sherwin H.	\$ 24,773
Wiens, Hon. Bernhard H.	338

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

A. Frame Contracting Ltd.	55,180	Cypress Paving (1976) Ltd.	67,076
A. Kustiak Trucking Ltd.	20,051	D and H Excavating	23,155
Ace Asphalt and Maintenance (Products) Ltd.	1,067,164	D and R Contracting	119,053
Acklands Ltd.	31,063	Dale-Parizeau Inc.	56,228
Acme Signs (Alberta) Inc.	118,841	DDR Technologies	56,405
ADI Limited	103,995	Deighton Associates Ltd.	21,000
Aikins, MacAuley and Thorvaldson	30,248	Deloitte and Touche	21,245
Alex Gory Excavating and Trenching	26,839	Department of Parks and Renewable Resources	20,460
Ambertec Ltd.	1,675,443	Dome Media Buying Services Ltd.	201,965
Anderson Rental and Paving Ltd.	167,979	Dynametric Industries Inc.	25,000
ASL Paving Ltd.	337,174	Eso Petroleum Canada	198,253
B and D Landscaping	33,024	Fairford Steel Buildings	107,016
Barzeale and Burkosky Ltd.	31,402	Farrel, Bradford	49,382
Baschuk Construction Ltd.	396,380	Federated Co-operatives Ltd.	25,946
Beatty and McMurdo Contractors Ltd. ...	38,009	Fedorowich Construction Co. Ltd.	200,866
Beauval Sand and Gravel	33,283	Fenerty, Robertson, Fraser and Hatch....	180,000
Bleackley Construction Ltd.	664,862	Fleming Pedlar Ltd.	22,371
Brandt Industries Ltd.	66,722	Focal Point Computers	99,251
Brent Construction Ltd.	81,709	Frank's Trenching	26,211
Brian's Contracting Ltd.	36,982	G and C Asphalt Services Ltd.	29,588
Buddwil Enterprises Ltd.	465,460	G. W. Construction Ltd.	335,953
C and F Trucking Ltd.	43,208	Gauley and Co.	25,000
C. D. Botkin Construction Ltd.	207,928	Gemini Holdings Ltd.	76,299
Canadian Corps of Commissionaires	49,514	Gene Rusk Trucking	169,765
Canadian National Railways	536,602	General Graphic Services Ltd.	22,622
Canadian Pacific Ltd.	446,697	General Recorders Ltd.	26,685
Canadian Salt Co. Ltd.	131,597	Goodman Steel and Iron Works Ltd.	41,600
Cando Contracting Ltd.	125,225	H. R. Kempton Construction Ltd.	520,607
Caribou Creek Pumping	31,969	Heidinger's Construction Ltd.	434,782
Central Asphalt and Paving Inc.	26,754	Herb's Landscaping and Gravel	86,316
Certified Rentals Ltd.	32,899	Highways Revolving Fund	24,956,399
Chartier, Lorrie	27,932	HJR Asphalt Ltd.	329,705
Cherkewich Yost Law Office	29,000	Husky Oil Ltd.	817,124
Chinook Earthmoving Ltd.	32,235	Information Systems Management Corporation	324,668
Clayton, Sparks and Association Ltd.	22,392	International Paints (Canada) Ltd.	25,102
Clifton Associates Ltd.	78,252	International Road Dynamics Inc.	64,562
Cockburn Construction Ltd.	196,724	Kalinowski Trucking Ltd.	23,280
Commercial Fence Erectors Ltd.	36,938	Kanak Construction	46,116
Cornell, Murray	66,221	Kay's Construction Ltd.	23,808
Custom Truck Sales Ltd.	39,644		

Other Payments — (Concluded)

Canasphere Industries Ltd.	662,683	Michelin.....	28,404
Canox	33,769	Midwest Detroit Diesel Allison Ltd.	83,536
Case Power and Equipment	20,663	Midwest Welding and Industrial	
Century Sales and Service Ltd.	34,414	Supplies Ltd.	24,884
Certified Rentals Ltd.	33,794	Minister of Finance.....	204,189
Commercial Industrial Manufacturing		Minister of Finance — Department of	
Ltd.	20,654	Highways	36,399
Con-Force Structures Ltd.	98,142	Mobile Paving Ltd.	55,221
Crown Paper	27,176	Muirhead Manufacturing Ltd.	79,098
Cummins Mid-Canada Ltd.	40,554	Nemco Resources Ltd.	23,918
Custom Built Ag Industries Ltd.	42,097	Norman's Tire Centre.....	26,363
Dominion Bridge.....	106,293	Northern Paint Canada Inc.	30,931
Dunlop Engineered Products.....	22,714	Northland Trucks (1978) Ltd.	51,438
Esso Petroleum Canada.....	163,170	Oliver Industrial Supply Ltd.	35,983
Federated Co-operatives Ltd.	3,013,576	Parkland Engine Rebuilders Ltd.	23,788
Fer-Marc Equipment Ltd.	818,514	Percival Mercury Sales Ltd.	34,109
First Filter Service Ltd.	82,047	Petro-Canada.....	348,193
Fort Garry Industries Ltd.	209,883	Pounder Emulsions	30,481
Fort Ingition Ltd.	192,397	Price Daxion.....	34,901
Frontier Peterbilt Sales Ltd.	32,643	Prince Albert Foundry Ltd.	230,498
G. J. Bell International Trucks Ltd.	25,622	Redhead Equipment Ltd.	554,294
General Body and Equipment (Sask)		Reed Ford Tractor Sales Ltd.	99,345
Ltd.	55,324	Rivtow Equipment Ltd.	42,209
General Tire Canada Inc.	60,911	Rowan Enterprises Ltd.	251,130
Golden West Trailer and Equipment		Rucker Fluid Power Inc.	73,476
Ltd.	25,113	Russelsteel.....	47,720
Goodyear Canada Inc.	46,497	S and M Trucks and Equipment Ltd.	35,664
Great West Auto Electric Ltd.	31,192	Safety Supply Canada Ltd.	39,899
Guardian Traffic Services Ltd.	21,068	Saskatchewan Property Management	
Haas Construction Ltd.	839,386	Corporation	428,373
Hackl's Engine Works Ltd.	33,927	SaskAuto.....	752,479
Highways Revolving Fund	21,628	Sasken Tire Suppliers	143,193
Hypower Systems Inc.	284,345	SaskTel	152,623
Ibis Products Ltd.	1,328,278	Shaw GMC Trucks Ltd.	25,742
Information Systems Management		Signal Industries Ltd.	168,983
Corporation	372,734	Speedy Auto Glass.....	27,560
International Paints (Canada) Ltd.	1,444,724	Standard Motor Supply Ltd.	22,395
J. S. Calibration Services	25,227	Superior Propane Inc.	27,216
James Tire Centres Ltd.	214,854	TCM Equipment	224,998
Ken's Steering Service Ltd.	24,744	Triod Supply Ltd.	47,056
King's Tire Service Ltd.	27,292	Turbo Resources Ltd.	63,619
Kramer Ltd.	124,858	Valley Blades Limited.....	444,060
L and R Asphalt Ltd.	20,173	Volvo GM Canada Heavy Truck	
Lafrentz Road Services Ltd.	20,052	Corporation	60,897
Loomis Courier Service Ltd.	47,587	Westcan International Trucks Ltd.	1,250,530
Lucas Fluid Power.....	23,061	Western Battery.....	53,676
Macmor Industries Ltd.	25,786	Wilmac Equipment	559,364
McGill's Professional Dust Control		Winacott Spring Tractor Trailer Repair	
Inc.	96,996	Centre Ltd.	22,613
McNabb Motors Ltd.	308,851	York Auto Supply (Yorkton) 1976 Ltd. ...	37,573
Mecho Supply Ltd.	39,064	Zelensky Brothers	57,744

Highways and Transportation — Capital

Rural Surface Transportation (Subvote 5)

Objective

To construct and rehabilitate provincial highways.

Program Administration

This program upgrades existing roadways to higher design standards, rebuilds deteriorated highways, restores and strengthens pavement by resurfacing and repair and modifies (widen and/or raise) bridges.

Air Transportation (Subvote 7)

Objective

To provide access to remote northern communities, facilities for forest fire fighting services and for improving, maintaining and operating local airports.

Program Administration

This program provides funding assistance for the development, operation and maintenance of community airports, and upgrades Department airports.

Highways and Transportation — Capital

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Total
	General	Extraordinary						Other Assets	Expenditures	
5 Rural Surface Transportation* ...	\$ 4,514	\$	\$ 19,270	\$ 47	\$ 1,904	\$ 10,568	\$	\$ 41,440	\$	\$ 77,743
7 Air Transportation*	35	.....	200	.....	9	154	.....	108	.....	506
Total.....	\$ 4,549	\$	\$ 19,470	\$ 47	\$ 1,913	\$ 10,722	\$	\$ 41,548	\$	\$ 78,249

*For detail of expenditure by Highway see page _____

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

A. J. Harlick Earthmoving Ltd.	\$ 30,067	Hydropipe Systems Ltd.	141,959
Aalcan Wood Suppliers Inc.	33,632	Industrial Line Contractors Ltd.	33,991
Ace Asphalt and Maintenance (Products) Ltd.	84,847	Information Systems Management Corporation	77,145
Ace Electric Ltd.	60,140	International Road Dynamics Inc.	58,977
Acme Signs (Alberta) Inc.	36,546	Jasan Services Ltd.	33,118
Akzo Chemicals Ltd.	60,561	Kassj Industries Inc.	59,000
Al-Lin Consultants Ltd.	51,754	Kay's Construction (1972) Ltd.	4,280,568
Ambertec Ltd.	764,079	Keith Project Management Inc.	119,982
Anderson Rental and Paving Ltd.	6,417,594	Kirsch Construction Ltd.	234,050
Armco Holdings Co. Ltd.	73,842	Koch Materials Ltd.	522,027
Armtec	557,001	Kolb, Richard	23,000
ASL Paving Ltd.	1,890,583	Kotyk, Karen Anne-Marie and Dunlop, Gloria Anne	28,000
Associated Engineering (Sask.) Ltd.	425,783	Kress Electric Ltd.	56,900
Avco Engineering Ltd.	307,386	L and R Asphalt Ltd.	3,161,280
Barzeale and Burkosky Ltd.	23,011	Larson, Paula Marie	60,000
Baschuk Construction Ltd.	389,141	Layfield Plastics (1978) Ltd.	40,788
Beatty and McMurdo Contractors Ltd. and Irving, Don	876,668	Lutz, Wm. Dan	44,823
Beatty and McMurdo Contractors Ltd. ...	143,064	McGill's Professional Dust Control Inc. ..	26,712
Beatty, Larry Moses	21,731	McIlwaine, William John and McIlwaine, Judith Lynn	44,496
Beechy Bus Lines Ltd.	38,524	McKeen's Trucking Service Ltd.	90,000
Bengough Bus Lines Co-operative Ltd.	42,929	Mel's Sand and Gravel Ltd.	28,122
Bouchard, Albert	38,100	Merivale Nursery	25,878
Brandt Industries Ltd.	60,399	Middleton, Owen Alexander and Middleton, Lanna Lee	55,000
Brent Construction Ltd.	238,665	Minister of Finance	34,305
Buddwil Enterprises Ltd.	969,653	Mistik Management Ltd.	2,036,599
C. D. Botkin Construction Ltd.	39,345	Mobile Paving Ltd.	156,693
C. Duncan Construction Ltd.	159,261	Moose Jaw Asphalt Inc.	4,939,662
Campbell West (1991) Ltd.	21,104	Moose Mountain Lines Ltd.	30,556
Campbell, John Bill	22,298	Morsky Construction Ltd.	279,657
Canadian National Railways	131,583	Nautical Electronic Laboratories Ltd.	53,632
Canadian Pacific Ltd.	62,394	Neilson Trucking Ltd.	80,207
Cannington Farms Ltd.	140,250	Nemanishen Contracting Ltd.	885,245
Clifton Associates Ltd.	213,452	Nordic Industries (1979) Ltd.	26,219
Clunie Consulting Engineers	211,620	Okroj, Jan and Okroj, Marie	32,009
Cochrane Lavalin Inc.	499,654	P. Machibroda Engineering Ltd.	48,287
Cockburn Construction Ltd.	37,919	Palliser Aggregates Ltd.	2,165,536
Commonwealth Seager Group	92,013	Palmer, A. Neil	25,500
Con-Force Structures Ltd.	459,739	Paradise Hill Bus Line Co-operative Ltd.	23,579
Consolidated Concrete Ltd.	23,601	Paramount Paving Ltd.	81,367
Continental Lime Ltd.	21,256	Pasqua Paving Ltd.	217,829
Cumberland House, Northern Village of	36,760	Paul Morsky Ltd.	2,915,143
Dallas Contracting Ltd.	60,971	Paulsen and Son Excavating Ltd.	20,912
Deighton Associates Ltd.	62,259	Pelican Narrows Taxi	65,757
Delcan Western Ltd.	231,660	Phoenix Advertising Group Ltd.	24,889
Delta Rock and Sand Ltd.	173,605	Place-Crete Systems Ltd.	42,750
Dome Media Buying Services Ltd.	139,491	Potash Services Construction Ltd.	40,875
Dominion Bridge	44,100	Potzus Construction Ltd.	2,010,373
Duhaime Construction Ltd.	20,360	Pounder Emulsions	1,720,309
Dutch Industries	26,779	Prince Albert, City of — Parks and Recreation Board	23,000
Early's Farm and Garden Centre Inc.	24,650	Provincial Treasurer of Alberta	80,545
Ens, Julian	70,358	R and H Backhoe Services Ltd.	49,099
Esso Chemical Canada	241,218	R. J. Genereux and Associates Ltd.	364,483
Esso Petroleum Canada	69,732	Rural Municipality of Cambria No. 6	41,686
Estevan, City of	35,980	Rural Municipality of Corman Park No. 344	89,652
Estevan Woodlawn Golf Club	200,000	Rural Municipality of Maple Bush No. 224	107,208
Far Lines Ltd.	20,027	Rural Municipality of Newcombe No. 260	22,303
Federated Co-operatives Ltd.	41,202	Rural Municipality of Sherwood No. 159	65,861
Fedorowich Construction Co. Ltd.	53,531	Radville-Ceylon Bus Line Co-op	23,127
G and C Asphalt Services Ltd.	41,090	Ramsay Construction Ltd.	62,839
G. W. Construction Ltd.	1,892,152	Rapid Demolition Ltd.	39,778
Glen Peterson Construction Ltd.	48,758	RC Road Management Ltd.	20,703
Ground Engineering Ltd.	111,230		
H. R. Kempton Construction Ltd.	41,407		
Heidinger's Construction Ltd.	264,725		
Highways Revolving Fund	3,444,233		
Holowaty, Anonny S.	24,376		
Husky Oil Ltd.	1,138,357		

Other Payments — (Concluded)

Regina, City of	122,906	Strudwick, Donald Glenn	50,000
Reid Crowther and Partners Ltd.	184,712	Territorial Logging Ltd.	110,584
Rheaume, Julius	67,500	Torchinsky Engineering Ltd.	393,211
Rowan Enterprises Ltd.	533,909	Tramping Lake Bus Lines Co-operative ..	20,053
S.H.E.L. Bus Lines Ltd.	30,248	Transgas Ltd.	43,614
Saskatchewan Abilities Council	23,416	Tupper's Construction Ltd.	65,381
Saskatchewan Institute of Applied Science and Technology	155,972	Twister Pipe Ltd.	25,681
Saskatchewan Property Management Corporation	705,112	UMA Engineering Ltd.	254,013
Saskcon Repair Services Ltd.	46,514	Vector Enterprises Ltd.	2,220,026
SaskEnergy Corporation	52,572	Venture Construction Inc.	273,604
SaskPower Corporation	554,483	Verner's Construction Ltd.	24,462
SaskTel	334,707	W. F. Botkin Construction Ltd.	4,538,259
Saugeen Road Spraying Co. Ltd.	330,202	W. Galbraith Farms Ltd.	35,000
Selander Enterprises Ltd.	215,320	Wallace Construction Specialties Ltd.	51,866
Shankaruk, Roger	22,000	Wappel Construction Co. Ltd.	1,409,929
Shopost Iron Works (1989) Ltd.	26,707	Warner Construction Co. Ltd.	309,342
Signal Industries Ltd.	20,102	Western Heritage Services Inc.	33,800
South Construction Co. Ltd.	162,224	Western Shutdown Ltd.	78,703
Spir-L-Ok Industries Canada Ltd.	241,695	Western Trailways Motor Coach Lines Ltd.	42,972
Stanley Associates Engineering Ltd.	161,341	Weyerhaeuser Canada Ltd.	1,881,168
Steelcor Culvert Ltd.	26,821	Wolf, Arnold Siegfried and Wolf, Alma ...	43,300
		Woodlawn Regional Park Authority	56,678

Department of Highways and Transportation — Maintenance and Capital Expenditures

Maintenance and Capital Expenditures by Highway

Maintenance and Capital expenditures are reported by highway number for highways where the expenditure for either maintenance or capital exceeded \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

Community and Industrial Access Roads
Recreational and Tourist Facilities

Payments are for: Maintenance of Highways and Transportation Facilities (Vote 16, Subvote 8) and Rural Surface Transportation (Vote 17, Subvote 5)

Highway No.	Vote 16 Subvote 8	Vote 17 Subvote 5		Total Subvote 5
	Maintenance	Rehabilitation	Construction	
Highway 1	\$ 3,303,686	\$ 5,022,736	\$ 2,343,394	\$ 7,366,130
Highway 2	1,998,154	1,564,806	1,940,839	3,505,645
Highway 3	1,496,547	1,497,392	853,464	2,350,856
Highway 4	1,767,246	2,399,724	1,355,304	3,755,028
Highway 5	858,172	2,009,293	88,560	2,097,853
Highway 6	1,204,925	1,206,012	682,492	1,888,504
Highway 7	754,538	212,566	16,956	229,522
Highway 8	1,362,918	.....	1,563,880	1,563,880
Highway 9	1,794,754	140,583	981,230	1,121,813
Highway 10	619,627	.....	71,086	71,086
Highway 11	1,263,536	342,319	276,750	619,069
Highway 12	546,374	192,212	1,545	193,757
Highway 13	1,555,531	909,332	97,361	1,006,693
Highway 14	807,632	160,875	60,078	220,953
Highway 15	1,182,041	1,262,181	1,019,717	2,281,898
Highway 16	2,367,585	779,272	1,301,541	2,080,813
Highway 17	355,783	35,607	105,786	141,393
Highway 18	1,639,075	75,816	32,621	108,437
Highway 19	799,250	52,914	296,069	348,983
Highway 20	840,558	.....	715	715
Highway 21	1,836,007	175,288	4,411,240	4,586,528
Highway 22	593,864	.....	579	579
Highway 23	671,647	63,302	47,093	110,395
Highway 26	753,335	60,967	243,820	304,787
Highway 31	491,634	21,432	1,186,557	1,207,989
Highway 32	301,766	66,992	876	67,868
Highway 33	372,584	70,675	523,372	594,047
Highway 34	297,569	.....	108	108
Highway 35	1,757,053	2,315,524	722,350	3,037,874
Highway 36	479,784	.....	751	751
Highway 37	662,976	28,150	43,309	71,459
Highway 38	226,061	119,168	217,899	337,067
Highway 39	491,177	1,250,698	76,730	1,327,428
Highway 40	738,565	164,427	9,050	173,477
Highway 41	604,979	767,570	912,615	1,680,185
Highway 42	552,757	.....	262	262
Highway 43	633,376	40,706	.....	40,706
Highway 44	821,073	46,739	3,457	50,196
Highway 46	120,786	.....	520,337	520,337
Highway 47	935,860	78,531	2,065,192	2,143,723
Highway 48	588,436	64,796	1,629,069	1,693,865
Highway 49	398,485	1,088,546	559,779	1,648,325
Highway 51	448,624	.....	4,516	4,516
Highway 55	1,771,523	797,166	3,216,415	4,013,581
Highway 56	337,808	.....	9,560	9,560
Highway 58	300,370	.....	.....	.....
Highway 60	56,396	.....	387,571	387,571
Highway 102	792,503	.....	119,148	119,148
Highway 106	1,035,243	.....	493,193	493,193
Highway 120	345,295	.....	219,127	219,127
Highway 123	483,512	.....	63,770	63,770
Highway 135	388,879	.....	136,618	136,618
Highway 155	906,611	.....	3,772	3,772
Highway 165	595,565	.....	950	950
Highway 167	264,878	.....	11	11
Highway 219	288,771	.....	69,828	69,828

Maintenance and Capital Expenditures by Highway — (Concluded)

Highway No.	Vote 16 Subvote 8	Vote 17 Subvote 5		Total Subvote 5
	Maintenance	Rehabilitation	Construction	
Highway 302.....	349,546	.....	1,672,708	1,672,708
Highway 303.....	184,261	.....	991,747	991,747
Highway 304.....	145,861	.....	2,186,904	2,186,904
Highway 310.....	393,670	.....	38,036	38,036
Highway 312.....	262,041	.....	3,005,328	3,005,328
Highway 317.....	165,759	.....	1,463,999	1,463,999
Highway 334.....	410,252	64,413	26,307	90,720
Highway 342.....	351,273	.....	796,718	796,718
Highway 349.....	193,750	.....	1,342,562	1,342,562
Highway 361.....	413,260	123	62,184	62,307
Highway 363.....	820,500	.....	4,299	4,299
Highway 368.....	415,819	132,356	32	132,388
Highway 376.....	373,707	.....	2,171	2,171
Highway 378.....	418,321	.....	21,996	21,996
Highway 903.....	592,929	.....	2,302,615	2,302,615
Highway 806.....	880,432	.....	108,278	108,278
Highway 914.....	283,113	.....	2,342	2,342
Highway 922.....	625,632	.....	152,118	152,118
Highway 943.....	112,702	.....	1,451,630	1,451,630
Highway 955.....	697,821	.....	17,022	17,022
	<u>\$ 56,954,333</u>	<u>\$ 25,281,209</u>	<u>\$ 46,637,308</u>	<u>\$ 71,918,517</u>
Other Highways.....	8,941,667	304,278	1,523,675	1,827,953
Allocated Total.....	<u>\$ 65,896,000</u>	<u>\$ 25,585,487</u>	<u>\$ 48,160,983</u>	<u>\$ 73,746,470</u>
Expenditures not allocated to specific projects:		Expenditures not allocated to specific projects:		
Pavement Marking.....	\$ 5,852,845	Air Photo Services.....		\$ 64,990
General Services.....	10,461,146	District Laboratory Services.....		506,716
Urban Maintenance Assistance.....	78,708	General Services.....		3,424,882
Provincial Airports.....	1,337,327			
Total Maintenance.....	\$ 83,626,026	Total Rehabilitation and Construction.....		\$ 77,743,058

Air Transportation (Vote 17, Subvote 7)*Provincial Airports:*

Buffalo Narrows Airport.....	\$12,022		
Cumberland House Airstrip.....	25,070		
Hidden Bay Airstrip.....	4,059		
Ile a La Crosse Airstrip.....	61,442		
La Loche Airstrip.....	84,490		
Patuanak Airstrip.....	22,357		
Sandy Bay Airstrip.....	3,917		
Sandy Bay Airstrip Access.....	125,491		
Wollaston Lake Airstrip.....	55,262	\$	394,110

Municipal and Private Airports (Airport Assistance Program):

Each Airport is identified by the proximity of its location to an Urban Community or the R.M. in which it is located.

Assiniboia.....	\$ 5,575
Biggar.....	2,200
Birch Hills.....	7,265
Carlyle.....	4,035
Cudworth.....	2,200
Davidson.....	750
Eatonia.....	750
Esterhazy.....	2,200
Estevan.....	5,050
Gravelbourg.....	2,200
Humboldt.....	3,700
Kamsack.....	2,200
Kelvington.....	750
Kerrobert.....	750
Kindersley.....	3,700

Air Transportation (Vote 17, Subvote 7) — *(Concluded)*

Kipling.....	2,200	
Kyle.....	2,200	
Leader	2,200	
Leoville	12,532	
Luseland	2,200	
Maple Creek	2,553	
Melfort.....	4,150	
Melville.....	2,200	
Moose Jaw.....	4,290	
Moosomin	750	
Nipawin.....	4,299	
Rosetown	2,200	
Shaunavon	3,700	
Tisdale	4,383	
Unity	2,200	
Wadena.....	750	
Wakaw	2,200	
Weyburn	5,050	
Wynyard.....	3,700	
R.M. Of Eye Hill No. 382	750	
R.M. Of Frontier No. 19	2,037	
R.M. Of Snipe Lake No. 259	2,200	112,069
Total Air Transportation	\$	506,179

Human Resources, Labour and Employment

The Department's mandate is to work with Saskatchewan people, workers, labour organizations, employers and interest groups to enhance employment, the workforce and the working environment.

Administrative Services (Subvote 17)

Objective

To provide executive administration to the Department of Human Resources, Labour and Employment (HRLE), and support services to HRLE, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat; and to coordinate public service employment equity programs.

Program Administration

This program provides administrative support services in the areas of human resource management and development, communications, financial planning and information systems, accounting and administrative services, and computer systems.

The Employment Equity Unit identifies and eliminates barriers to equal opportunities and implements special measures to increase the number of women, persons of aboriginal ancestry and persons with disabilities in the public service by developing policies, educating, advising, collecting statistics, evaluating and monitoring.

Labour Relations (Subvote 2)

Objective

To promote an informed, productive and harmonious work environment.

Program Administration

This program provides advisory services and research expertise on employment legislative initiatives and information on Saskatchewan's labour market, working conditions and collective bargaining to employers, employees, trade unions, the public and other government departments. It also provides conciliation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and assistance and advice to injured workers and their dependants who have difficult claims before the Saskatchewan Workers' Compensation Board.

Employment Opportunities (Subvote 23)

Objective

To promote and enhance employment opportunities for Saskatchewan people, in particular, persons of aboriginal ancestry, women, youth, and persons with disabilities.

Program Administration

This program facilitates hiring Saskatchewan residents, especially target group members, on major construction projects; develops and coordinates provincial employment initiatives; provides career information material and takes part in inter-departmental and inter-governmental forums dealing with labour market matters.

Labour Relations Board (Subvote 14)

Objective

To provide a quicker, simpler and more cost-efficient alternative to the court system for trade unions and employers with disputes.

Program Administration

This program provides an independent, quasi-judicial tribunal when disputes arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Standards (Subvote 18)*Objective*

To enforce and promote minimum employment standards for employees in Saskatchewan.

Program Administration

This program investigates complaints laid by employees; attempts to collect any wages found owing from employers; conducts formal hearings to resolve disputes; and obtains court judgements, for infractions such as wages owing, against individuals, corporations and corporation directors. It also informs employers and employees of their statutory employment obligations and rights and addresses educational institutions, community groups and other associations to explain and promote adhering to employment standards.

Pension Benefits (Subvote 8)*Objective*

To regulate and promote private pension plans.

Program Administration

This program provides consultative and regulatory services on funding, investment and solvency of all private plans in the Province; advises government about retirement income matters; participates in intergovernmental discussions and negotiations on pension matters; consults with interest groups on pension issues; and prepares and distributes informational and educational materials.

Occupational Health (Subvote 10)*Objective*

To ensure Saskatchewan workers and employers comply with relevant safety legislation.

Program Administration

This program promotes maintenance of a safe work environment and a healthy workforce by preventing work-related accidents by working closely with employers and employees, promoting occupational health and safety through education, training, inspections, accident investigations, and enforcement of minimum standards of health and safety.

Disabilities Directorate (Subvote 38)*Objective*

To work with government departments, public interest groups, and individuals to achieve full independence and integration of all persons with disabilities.

Program Administration

This program provides employment access to government for persons with disabilities through information and referral; maintains an inventory of disabled persons seeking employment with the Province; reviews and develops policies regarding disability issues for government; liaises with provincial and federal government departments and community groups; provides education and awareness to the public about disability issues.

Immigration Services (Subvote 3)*Objective*

To develop and coordinate provincial immigration policies and activities which promote increased immigration and successful settlement of immigrants.

Program Administration

This program undertakes targeted promotional programs to attract key immigrants; consults with immigrant serving agencies to assist new residents with settlement and successful integration; and negotiates and monitors implementation of the Federal/Provincial Immigration Agreement and the Immigrant Settlement Support Program.

Saskatchewan Opportunities '91 Student Employment Program (Subvote 35)*Objective*

To create student summer employment which allows them to gain practical experience and finance their continuing education.

Program Administration

This program provides grants to employers who provide full-time summer jobs lasting 8 weeks or 12 weeks. Eligible employers include businesses, farms and regional parks.

Post-secondary students and graduating Grade 12 students, who are 16 or older, are eligible to participate. All students hired under the program must be continuing their education the following school year.

Additional assistance is available to help fund renovation or technical devices required for employers to hire students with disabilities.

Human Resources, Labour and Employment

(thousands of dollars)

Subvote	Personal Services		Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Total
	General	Extraordinary								Other Assets	Expenditures	
17 Administrative Services	\$ 1,196	\$	36	\$ 189	\$ 10	\$ 44	\$ 35	\$	.....	\$ 8	\$	1,518
2 Labour Relations	835		.....	84	.....	19	33		.....	1		972
23 Employment Opportunities.....	433		46	30	20	12	233					774
14 Labour Relations Board.....	339		.....	32	.....	53	8					432
18 Labour Standards.....	847		.....	78	4	56	9			1		995
8 Pension Benefits	103		26	8	.....	4	.....					141
10 Occupational Health	2,249		.....	388	55	304	154	10		41		3,201
38 Disabilities Directorate.....	176		41	16	.....	12	1					246
3 Immigration Services.....	141		.....	13	6	8	5	89				262
33 Payments to Saskatchewan Property Management Corporation.....			.....	1,001	.....	.....	.....					1,001
35 Saskatchewan Opportunities '91 Student Employment Program.....			.....	.....	.....	.....	.....	1,884				1,884
9 Members of the Executive Council (Statutory)	21		.....	.....	.....	.....	.....					21
Total.....	\$ 6,340	\$	149	\$ 1,839	\$ 95	\$ 512	\$ 478	\$ 1,983	\$	51	\$	11,447

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Occupational Health (Subvote 10)

Saskatchewan Federation of Labour.....	\$	10,000
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Immigration Services (Subvote 3)

Prince Albert Multicultural Council.....	\$	10,970
Regina Open Door Society Inc.		29,280
Saskatoon Open Door Society Inc.		29,280
Yorkton Open Door Society Inc.		16,470
Payees under \$5,000.....		3,000
	\$	89,000

Saskatchewan Opportunities '91 Student Employment Program (Subvote 35)

50 Minute Photo.....	\$	7,591
Payees under \$5,000.....		1,876,357
	\$	1,883,948

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alderman, John R.	\$	81,837	McNabb, Lionel.....	65,394
Allan, Brian		66,643	Mearns, Linda	27,545
Argue, David Stanley.....		87,634	Meier, Gerry.....	91,586
Bird, Marilyn A.		38,150	Milne, Art	58,014
Boyd, John F.		56,547	More, Patrick J.	66,792
Brooman, Glen R.		43,179	Morin, Myles Leslie	97,442
Brown, L. Denis.....		75,312	Morrison, Marian	11,744
Carroll, Natalia M.		73,689	Muir, Alastair J.	3,760
Casswell, Frederick H.		35,416	Myers, Robert E. W.	51,785
Cave, Charles C.		3,720	Nigam, Urmila	27,813
Cerny, Miroslav		64,950	Norheim, E. Wesley.....	3,255
Conrad, Jeff		32,862	Ogram, David George	51,687
Dahl, Pamela Marion.....		39,855	Olson, Michelle D.	11,230
Dean, Wendy P.		48,891	Pawliw, Richard A.	58,184
Dermody, Brenda R.		38,907	Reichert, Royce.....	2,945
Detz, Patrice O.		46,326	Reis, Mark L.	33,079
Eiswerth, Sharon E.		24,636	Roadhouse, Robert Trevor	125,802
Forsyth, John		9,610	Rosen, Philip E.	26,297
Grainger, Michael.....		75,867	Ross, Liane Dawn	22,619
Greene, Eric John		55,583	Ross, Robert	53,688
Griffiths, Jacquie		3,410	Ryan, Judith	48,828
Grob, Lucy		46,531	Sadlair, Nancy O.	54,172
Hancock, Sharon E.		32,463	Sawyer, Louise T. D.	55,722
Hlasny, Edward S.		3,255	Scattergood, George	67,008
Hobbs, John Robert Borden.....		80,484	Schwab, Brian L.	48,548
Hornung, Richard I.		102,303	Scott, Laura	66,743
Kelada, Fayek		66,792	Shaw, Brian L.	34,012
Kennedy, Anne E.		48,321	Shaw, Janice.....	34,359
Kerr, Dawn		13,387	Sherwood, Susan Elaine	20,770
Klassen, Carol R.		4,999	Sluggett, Les S.	62,355
Klein, Jack C.		21,356	Stevens, Terry	13,063
Kruzeniski, Ronald		92,057	Suderman, Peter	61,089
Krznar, Susan		39,073	Tiefenbach, Wayne.....	59,637
Kutzan, Virginia.....		3,100	Tingley, Lily O.	62,418
Lashyn, Lawrence H.		3,255	Tomlinson, Rowland J.	11,780
Leflar, Sandra J.		39,675	Von Englehardt, Etienne F.	58,603
Little, Sharon Faith.....		41,344	Walls, Kathy	25,008
Luzny, Wade.....		40,188	Warriner, William E.	59,268
Maitland, Art I.		3,565	Weber, Cheryl D.	27,068
McDonald, Bruce.....		10,540	Wild, Dave K.	5,457
McFarlane, Anne Pauline		10,240	Wolf, Audrey D.	43,116
McGillivray, Susan.....		8,474	Wooley, Herbert C.	57,711

Ministers' Travel

Klein, Hon. Jack C.	\$	7,883
Mitchell, Hon. Robert W.		1,655

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Canadian Institute for Radiation Safety ..	\$	90,000	Saskatchewan Property Management	
Dome Media Buying Services Ltd.		29,828	Corporation	1,049,536
Industrial Alliance Life Insurance Co.		227,840	SaskTel	271,101
Information Systems Management			Smail Communications	29,835
Corporation		55,791	Success Office Systems	34,195
National Print-It Centres		24,906	WBM Office Systems (Regina) Ltd.	31,448
Printco Graphics Inc.		21,893	Zippy on Hamilton	39,402
Ready, Vincent L.		27,385		

Indian and Metis Affairs Secretariat

Indian and Metis Affairs Secretariat (Subvote 1)

The Department's mandate is to provide advice on Indian and Metis issues including self-government and aboriginal constitutional matters; to serve as a key aboriginal contact point for government, justice and resource co-management and employment equity; to coordinate aboriginal policy development; to provide leadership within government on land claims and treaty land entitlements, and economic and career development grant programs.

Indian Heritage Trust Fund (Subvote 7)

Objective

To support Indian direct participation in Saskatchewan owned resource companies.

Program Administration

This program provides financial assistance to a trust fund for Natives for the purchase of Saskatchewan based resource companies with investments in Potash Ownership Bonds, and Saskoil Bonds.

Grants under the Indian Economic Development Program (Subvote 4)

Objective

To enable status Indian people to become more economically self-sufficient through the establishment of viable businesses controlled and staffed by Indian people.

Program Administration

This program provides financial assistance for the development and expansion of business ventures that will be owned by bands, band institutions or status Indian persons and provides consultative support to Indian entrepreneurs in developing successful businesses in many sectors of the provincial economy.

Grants under the Native Business Development Program (Subvote 5)

Objective

To encourage and support Native people in achieving economic self-sufficiency through the creation and expansion of businesses which will generate wealth and long-term employment.

Program Administration

This program provides financial assistance to enhance the equity position of individual Native applicants with qualifying business proposals, often enabling applicants to attract conventional financing. It also provides consultative services to Metis and non-status Indian entrepreneurs in the development of viable businesses, secondary processing and resource enterprises.

Grants to Indian and Native Organizations (Subvote 2)

Objective

To provide financial and consultative support of aboriginal women's groups in priority projects.

Program Administration

This program supports aboriginal women's groups to carry out priority projects such as dealing with abuse and family violence, health counselling, housing, education and employment in all areas throughout the Province.

Native Training Projects (Subvote 6)*Objective*

To assist unemployed aboriginal people in accessing permanent technical and professional careers in both the private and public sector.

Program Administration

This program provides financial assistance to employers who train aboriginal people and provides recruitment referral, training assistance, cross-cultural awareness, and career counselling. It also provides funding for remaining commitments under the Special Agricultural and Rural Development Agreement, which focused on enhancing a Native entrepreneurial environment and Native ownership.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Total
	General	Extraordinary						Other Assets	Expenditures	
1 Indian and Metis Affairs.....	\$ 1,128	\$ 21	\$ 111	\$ 3	\$ 103	\$ 120	\$ 188	\$ 6	\$	\$ 1,680
3 Payments to Saskatchewan Property Management Corporation.....	.....	.....	143	.....	.....	.....	.....	.....	.....	143
4 Grants under the Indian Economic Development Program.....	.....	.....	.....	.....	.....	.....	1,033	.....	.....	1,033
5 Grants under the Native Business Development Program.....	.....	.....	.....	.....	.....	.....	490	.....	.....	490
2 Grants to Indian and Native Organizations.....	.....	.....	.....	.....	.....	.....	174	.....	.....	174
6 Native Training Projects.....	.....	.....	.....	.....	.....	501	22	.....	.....	523
Total.....	\$ 1,128	\$ 21	\$ 254	\$ 3	\$ 103	\$ 621	\$ 1,907	\$ 6	\$	\$ 4,043

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Indian and Metis Affairs (Subvote 1)

Beat the Street.....	\$	7,000	La Loche, Northern Village of.....	10,000
Federation of Saskatchewan Indian Nations		50,000	Metis Society of Saskatchewan Local No. 11 Inc.	110,000
Green Lake, Northern Village of.....		10,000	Payees under \$5,000.....	1,200
			\$	188,200

Grants under the Indian Economic Development Program (Subvote 4)

Ahenakew, Willard.....	10,000	Muskeg Lake Band	125,000
Allary, John	10,000	Onion Lake Band	50,000
Carry the Kettle Band.....	50,000	Red Pheasant Indian Band.....	10,000
Confederation of Tribal Nations.....	100,000	Seesequasis, Elmer.....	5,000
Federation of Saskatchewan Indian Nations	125,000	Semaganis, Thomas.....	7,742
Fidler, Sheldon.....	10,000	Shoal Lake Cree Nation	30,000
Goodwill, Madelynn	7,000	Sweetgrass Indian Band.....	40,000
Henry, Lester	20,000	Thomson, Kathleen and Thomson, Patricia	10,000
Iron, Max and Iron, Velma.....	10,000	Wahpeton Band.....	8,000
Kawacatoose Band	10,000	Wanuskewin Indian Heritage Inc.	50,000
Kinistin Ladies Recreation Club.....	5,000	Watson, Melvin.....	8,000
Little Black Bear Band	40,000	Watson, Sharon.....	20,000
Meadow Lake Tribal Council	50,000	Whitehawk, Maynard and Whitehawk, Barbara.....	10,000
Mike, Clarence	9,150	597729 Saskatchewan Ltd.	50,000
Mistawasis Band No. 3.....	45,000	Payees under \$5,000.....	18,048
Montreal Lake Band	35,000		\$
Moosomin Band	50,000		1,032,940
Morhart, Joe	5,000		

Grants under the Native Business Development Program (Subvote 5)

Amisk Development Corporation.....	\$	10,000	Madsen, Shawn K.	7,500
Amyotte, Raymond		5,000	Majore, Evelyn	10,000
Archerwill Metis Local No. 58.....		5,000	Martin, Gary	10,000
Batoche 1990 Committee		30,000	Maurice, Ambrosse.....	8,000
Beaudin, Minnie		5,000	McAllister, Rita	6,000
Belanger, Buckley		10,000	McAuley, Dale	5,000
Bonneau, Gene		8,000	McAuley, Willard	5,000
Cameron, Mary Ann		10,000	McKay, Winston	5,000
Carriere, Gary		7,000	Metis Society of Saskatchewan Local No. 11 Inc.	20,000
Chatelaine, Walter		5,000	Michel, Dale	5,000
Cole Bay Economic Development Corporation		10,000	Michel, Ernest	5,000
Deschamps, Ray		5,000	Missinipi Broadcasting Corporation.....	10,000
Desmarais, Alex and Desmarais, Alice ...		10,000	Morin, Donald.....	5,000
Dongworth, Doreen		6,000	New Breed Magazine	5,000
Dumont, George.....		5,000	Parker, Jaret Peter and SNEDCO	8,500
Durocher, Tony		10,000	Perry, Chris.....	5,000
Elliott, Phil.....		10,000	Petit, Frank	10,000
Favel, Joseph M.		10,000	Pritchard, James	10,000
Fazakas, Ray and Fazakas, Mary.....		7,000	Pruden, James.....	8,000
Fiddler, Allan.....		5,000	Racine, Raymond.....	8,000
Fiesell, John R.		10,000	Rivard, Ron	9,000
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		18,000	Ross, Shirley	5,000
Genaille, Laverna		10,000	Spiritwood Metis Local No. 136.....	5,000
Grona, Allen and Bernadine		10,000	Turnor Lake Fishing Co-operative.....	10,000
Kenny, Frank.....		10,000	Vilbrunt, Richard	10,000
Langan, Claude J.		10,000	Wicinski-Dunn, Jeanette.....	5,000
Laplane, L. C.		5,000	Wilson, Terry	10,000
Larocque, Robert.....		5,000	Payees under \$5,000.....	29,000
			\$	490,000

Grants to Indian and Native Organizations (Subvote 2)

Aboriginal Women's Council of Saskatchewan	\$	87,000
Saskatchewan Treaty Indian Women's Council Inc.		87,000
	\$	174,000

Grant Payments — (Concluded)**Native Training Projects (Subvote 6)**

Payees under \$5,000.....	\$	22,031
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Benedict, Glen	\$	58,296	Kovach, Dorothy Cheryl.....	29,672
Bradshaw, Mary Doreen.....		51,487	Krug, Marion Kay	30,917
Calder, William A.		82,296	Lampard, Marion Lorraine	43,343
Cameron, Kenneth Gerald.....		51,495	Larocque, Eugene	66,670
Carroll, Donald James.....		3,880	Long, Shirley A.	11,371
Clarke, Louise		24,965	Poitras, George	27,450
Clow, Jane D.		3,351	Pratt, William R.	2,697
Derenger, Donald H. F.		40,899	Reid, John.....	78,405
Dinwoodie, Marian.....		56,994	Robertson, Collette A.	41,226
Gelmich, Howard George		49,966	Schmidt, Garth J.	46,609
Joorisity, Michael T.		16,546	Sexsmith, Karen M.	21,923
Kennedy, Dennis		43,521	Smith, Harold	44,520
Koback, Lorne L.		91,087	Welsh, Gerald J.	9,010

Ministers' Travel

Hodgins, Hon. Grant	\$	331
Mitchell, Hon. Robert		1,394
Swenson, Hon. Richard J.		335

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Hendrickson, Marvin.....	\$	28,900	SaskTel	49,735
Northlands College.....		122, 993	Wanuskewin Heritage Park	
Saskatchewan Institute of Applied			Corporation	20,286
Science and Technology.....		50,350		
Saskatchewan Property Management				
Corporation		152,936		

Justice

The Department's mandate is to maintain public order and safety through the operation of an independent, impartial and effective justice system which upholds the rule of law and defines and protects the basic legal rights of our citizens.

Administrative Services (Subvote 1)

Objective

To provide central support services to the Department, the boards and commissions assigned to the Minister of Justice and the Office of the Lieutenant Governor.

Program Administration

This program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; personnel administration, payroll, labour relations, and staff recruitment and development; computer systems review, development, implementation and maintenance; and support resources for all communication needs.

It also provides program delivery in the following area: coordination/implementation of the Freedom of Information legislation.

Civil Law (Subvote 2)

Objective

To provide legal services to all government departments, agencies, boards and commissions.

Program Administration

This program provides the following legal services: acts as counsel in lawsuits against the Crown, prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts, and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities and civil legal problems arising out of government programs, participates in policy development for client agencies, assists in the preparation of drafting instructions, new legislation and amendments to statutes, and prepares reports for the Minister of Justice and other members of Executive Council.

Public Law and Policy (Subvote 4)

Objective

To assist the Minister of Justice and Attorney General in fulfilling his/her constitutional, statutory and Cabinet responsibilities by providing both legal and policy advice and litigation services.

Program Administration

This program provides legal and policy advice on constitutional matters as well as aboriginal, human rights and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy and provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; and provides strategic planning, policy analysis, program development and program analysis, especially in the areas of criminal and family law.

Court Services (Subvote 3)

Objective

To provide the support systems required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Program Administration

This program provides staff, courtrooms, document processing and filing, enforcement mechanisms and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court.

It also provides support services and/or administers Commissioners for Oaths, Notary Publics, Marriage Commissioners, Justices of the Peace and the Maintenance Enforcement Office.

Salaries of the Chief Judge and Provincial Court Judges (Subvote 28)*Objective*

To provide for the salaries of the Chief Judge of the Provincial Court, the judges of the Provincial Court, the Traffic Safety Court Justices of the Peace and the Supervising Justice of the Peace, in order to support systems required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Salaries of the Surrogate Court Judges (Statutory) (Subvote 12)*Objective*

To provide payment to judges and supernumerary judges of the Court of Appeal and the Court of Queen's Bench for that the support system required for the just, equitable and efficient resolution of legal disputes of individuals and/or the Crown.

Public Prosecutions (Subvote 6)*Objective*

To prosecute all criminal code and young offenders in all the courts in the province and in the Supreme Court of Canada.

Program Administration

This program advises the Attorney General/the Minister of Justice and their respective deputies on all matters pertaining to the administration of criminal justice in the Province. It also provides legal advice to the Royal Canadian Mounted Police in its provincial policing role and to municipal police forces in the Province and assists them in police training and in specialized training involving changes in the criminal law. It also consults on new federal/provincial legislation or amendments affecting the practice of criminal law.

Policing Services (Subvote 30)*Objective*

To provide public security and safety through effective policing service, firearms control and supervision of the private security industry.

Program Administration

This program administers the RCMP contracts and budgets to provide Provincial, aboriginal and municipal policing services. It develops and implements appropriate policing policy; is responsible for liaising between the government and the police community; and operates the Firearms Control Program in cooperation with the Federal Government and the Saskatchewan police community.

Registration of Land Titles (Subvote 8)*Objective*

To provide and administer a system of registration for real property that protects the owner's interest and facilitates property transactions.

Program Administration

This program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements in order to protect the persons entitled to those interests. It also examines and registers land related documents, issues and updates titles, provides title and document searches, maintains perpetual records of titles, provides copies of documents as required, and examines and approves registration of all survey plans, except roadway plans.

Personal Property Registry (Subvote 29)*Objective*

To provide a notice filing system where a secured party may register a financing statement indicating an interest in the personal property of a debtor.

Program Administration

This program maintains a record of various types of registrations registered against personal property in Saskatchewan. It also provides an enquiry system where a person intending to purchase or lend money on the security of personal property can request a search of available information registered against an individual, business, motor vehicle, mobile house, trailer or airplane. It also operates a service which allows major users of the system to establish a deposit account with the registry and to telephone search requests directly to the registry.

Public Trustee (Subvote 14)*Objective*

To administer the property of those persons who are legally incapable of handling their own financial affairs.

Program Administration

This program administers dependent adults' property by management and investment of assets, provision for maintenance and comforts and maintaining or defending any legal action. This program also protects the property of infants by acting as trustee of trust funds, monitoring claims for personal injuries or death and maintaining or defending legal action on property matters. It also oversees activities of official administrators by making recommendations for appointments, reviewing estate administration, and handling collections of escheat monies.

Administration of The Coroners Act (Subvote 25)*Objective*

To investigate all accidental and unnatural deaths and to make recommendations to prevent similar deaths.

Program Administration

This program administers a province wide system of coroners to conduct investigations, make recommendations to appropriate authorities, and hold inquests where public hearings are required.

Saskatchewan Human Rights Commission (Subvote 17)*Objective*

To promote recognition of the inherent dignity and the equal inalienable rights of all members of the human family.

Program Administration

This program promotes that every person is free and equal in dignity and rights, and strives to discourage and eliminate discrimination by investigating, settling and taking to boards of enquiry, various complaints of discrimination; conducting public education activities and promoting, approving and monitoring affirmative action programs in Saskatchewan. Target groups for affirmative action programs are women in management and in non-traditional jobs, persons of Indian ancestry and disabled persons.

Saskatchewan Police Commission (Subvote 19)*Objective*

To promote the preservation of peace, the prevention of crime, efficiency of police services and to improve police relationships with the communities in the Province.

Program Administration

This program provides regulations on police training and service standardization, conducts inquiries into matters relating to policing standards and the conduct of performance of municipal and R.C.M.P. force members, and hears and determines appeals against disciplinary penalties or dismissals imposed or ordered by Chiefs of Police, Board of Police Commissioners and Councils. The Commission operates the Police College which provides training for all municipal police departments in the Province.

Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits (Subvote 33)*Objective*

To enhance public security by controlling the sale, acquisition and carrying of firearms.

Program Administration

This program administers and oversees the firearms control program in cooperation with the police. Municipal police forces are reimbursed for conducting firearms business inspections, and issuing permits and licences by the Province, which is, in turn, reimbursed by the Federal Government.

Corrections Administration (Subvote 35)*Objective*

To provide overall management and support services for all adult correctional programs in Saskatchewan.

Program Administration

This program provides long and short-term planning and policy development; coordinates federal/provincial and inter-provincial inmate transfers; directs staff training programs; establishes and maintains operational standards; provides management support services for personnel administration; staff training and development, and financial administration.

Pine Grove Correctional Centre — Prince Albert (Subvote 36)*Objective*

To provide and maintain safe and humane custody and care of females sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. Pine Grove also houses select federally sentenced women under agreement with the Government of Canada.

Prince Albert Correctional Centre — Prince Albert (Subvote 37)*Objective*

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts from the northern part of the Province.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government of Canada.

Provincial Correctional Centre — Regina (Subvote 38)*Objective*

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government to Canada.

Battlefords Community Correctional Centre — North Battleford (Subvote 39)*Objective*

To provide and maintain safe and humane custody, control and care for low security males sentenced or remanded by the Courts in the North Battleford area.

Program Administration

This program admits inmates to the Centre through other correctional centres, not directly from the Courts. The focus in this facility is on community service work done outside of the facility. A Community Advisory Board assists in the development of policy and programming. Medical and counselling services and recreational programs are also provided to inmates.

Provincial Correctional Centre — Saskatoon (Subvote 40)*Objective*

To provide and maintain safe and humane custody, control and care for males sentenced or remanded by the Courts.

Program Administration

This program provides a wide range of institutional services to inmates including academic and vocational training, counselling services, work and recreational programs, addiction education and medical and dental services. It also houses select federally sentenced inmates under agreement with the Government of Canada.

Northern Corrections (Subvote 41)*Objective*

To provide and maintain safe and humane custody, control and care of males sentenced as well as to provide for the delivery of community services in northern Saskatchewan.

Program Administration

This program includes four probation offices which work with the Courts in developing and administering a range of non-incarceration sentencing and pre-trial alternatives, as well as providing opportunities for offenders to participate in community activities to promote responsible social behaviors and work patterns. The northern office is also responsible for the Buffalo Narrows Community Correctional Centre (where the major focus is on providing community service work) and the Waden Bay and Besnard Lake work camps.

Community Corrections (Subvote 42)*Objective*

To promote the responsible behavior of offenders through various orders of the courts and to provide pre-sentence monitoring information to the courts.

Program Administration

This program provides essential information to the courts, develops and administers a range of non-incarceration sentencing and pre-trial alternatives, and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns after their release, and make reparation to the victim or community.

Public and Private Rights Board (Subvote 47)*Objective*

To assist landowners whose land is or is about to be expropriated by a Provincial Government expropriating authority, in resolving their disputes.

Program Administration

This program provides trained mediators who meet with landowners and expropriating authorities as required, to assist them in resolving their disputes. It also conducts investigations with respect to the route, situation, design and compensation to be paid with respect to existing and proposed public improvements.

Surface Rights Arbitration Board (Subvote 46)*Objective of Program*

To settle disputes between the landowner and/or occupant and the mineral operator as it applies to the surface of the land.

Program Administration

This program acts on the request of the landowner, occupant or operator of the mineral lease in providing a comprehensive procedure for acquiring surface rights by mineral operators and for the compensation for the loss of these rights by the landowner. It also settles disputes which may include entry onto the land for wellsites and access roadways or flowline/service line construction, compensation, rental reviews, damage claims, trespass claims, and reclamation upon abandonment.

Saskatchewan Farm Ownership Board (Subvote 48)*Objective*

To ensure that residents or corporations engaged in farming will own the majority of Saskatchewan agricultural lands.

Program Administration

The Board's activities include: investigating and processing transfers of land to non-resident individuals and corporate interests; investigating, processing and conducting hearings for applications for exemptions and applications for extensions in time to comply with the Act; recommending amendments to the Act and Regulations, issuing Orders for Divestment; and recommending prosecutions for violations of the Act.

Provincial Mediation Board (Subvote 50)*Objective*

To resolve financial and other disputes between landlords and tenants, debtors and creditors, municipalities and property owners, or mortgagors and mortgagees.

Program Administration

The board resolves disputes by conducting investigations, providing mediation, counselling services and hearings; and makes decisions where appropriate.

Farm Land Security Board (Subvote 53)*Objective*

To provide security for farmers with respect to foreclosure actions and home quarter protection.

Program Administration

The Board monitors intended foreclosures on farm land by lenders, supervises a stay period during which mediation services are provided and, when mediation is not successful, a Court Report is prepared outlining intended proceedings. The Board also administers home quarter protection rules and determines if it is in the best interests of the farmer to relinquish protection against foreclosure.

Mediation Services (Subvote 11)*Objective*

To provide and encourage the provision of mediation services to the general public for a fee.

Program Administration

This program provides trained mediators to assist farmers and lenders in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support.

Saskatchewan Securities Commission (Subvote 49)*Objective*

To protect Saskatchewan investors by regulating the sale of securities.

Program Administration

Rules are aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments. Rules also require proper disclosure about securities being sold. The Commission enforces these rules and holds to account those who breach them, in an effort to maintain the integrity of the market place. It also provides information and education to investors so they can make informed investment decisions and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

Consumer Protection (Subvote 16)*Objective*

To promote fairness and responsibility between business and consumers and to ensure financial institutions are able to meet their obligations to clients.

Program Administration

This program's activities include: licensing, auditing and acting as liaison with directors of financial institutions; mediating consumer complaints between buyers and sellers; administering several licensing and enforcement areas; investigating complaints of non-compliance; and overseeing three self-administered bodies responsible for insurance brokers, real estate brokers and funeral homes and services.

Film Classification (Subvote 20)*Objective*

To classify all films (motion pictures) intended for public viewing and all video cassettes rented or sold through retail outlets in Saskatchewan.

Program Administration

This program's activities include making catalogues available to registered video outlets; sending monthly listing of new films classified to registered movie theatres; reviewing theatre advertisements; sending classification information to theatres; conducting field visits throughout the Province to evaluate effectiveness; and sending informational posters, fax sheets and brochures to businesses in the film and video business.

Corporations (Subvote 21)*Objective*

To provide a registry service for businesses, organizations and names as required by various legislation.

Program Administration

The branch incorporates Saskatchewan based business and non-profit corporations: registers extra-provincial business and non-profit corporations enabling them to conduct business in Saskatchewan; registers business names of proprietorships and partnerships; maintains membership lists and bylaws of professional associations; maintains a registry of cooperatives and credit-unions; and, provides access to the public for all of the above information.

Expenses of the Office of the Lieutenant Governor (Subvote 24)*Objective*

To represent Her Majesty Queen Elizabeth II in Saskatchewan and as such exercises the Queen's powers as Head of State within provincial jurisdiction.

Program Administration

As the chief executive officer in the Province, the Lieutenant Governor summons and dissolves the Legislature; recalls its members and prorogues its sessions; formally names the Premier and swears in the Cabinet; reads the speech from the Throne; gives Royal Assent to bills, and signs provincial proclamations, Letters Patent and orders-in-council. In Saskatchewan, the Lieutenant Governor is Chancellor of the Saskatchewan Order of Merit. The Lieutenant Governor lends patronage to the arts and volunteer organizations; visits schools; makes speeches to various organizations, and presents medals and awards.

Communications Policy (Subvote 54)*Objective*

To develop and recommend policies with respect to the regulatory and technology areas of telecommunications, broadcasting, cable television, and the Saskatchewan Communications Network.

Program Administration

This program provides a lead role in Federal/Provincial telecommunications policy negotiations by monitoring the Federal regulatory process (CRTC), prepares Provincial submissions to the CRTC; handles ministerial correspondence respecting Federal/Provincial communication issues; prepares briefing material for ministers' conferences/intergovernmental meetings and participates in Federal/Provincial officials' committees. It also monitors the Federal Department of Communications' licensing and regulatory policies and prepares required submissions; acts as liaison for interjurisdictional issues; and acts as liaison with departments and Crown corporations on communication issues.

To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory) (Subvote 13)*Objective*

To publish and distribute Acts, regulations, *The Saskatchewan Gazette* and other government publications to various government and non-government clients.

Program Administration

The Queen's Printer Revolving Fund publishes statutes in pamphlet, hardcover and looseleaf form; arranges for the publication of regulations in *The Saskatchewan Gazette*; and publishes regulations in looseleaf form. Publications are sold through the mail and over-the-counter as well as by annual subscriptions. Revenues earned are retained by the Fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for a net expenditure (recovery) of (from) the Correctional Facilities Revolving Fund (Statutory) (Subvote 15)*Objective*

To operate a commercial manufacturing and service industry within the correctional centres, providing products to both the private and public sectors.

Program Administration

The Correctional Facilities Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown Corporations and private sector clients. Examples of products include: office furniture, vehicle repairs, upholstery and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide for policing services by the Royal Canadian Mounted Police (Subvote 7)*Objective*

To provide a provincial policing service.

Program Administration

The RCMP provide policing services under contract to all Urban Municipalities under 500 population, Indian Reserves, Rural Municipalities and the Northern Administration District.

Grants to justice organizations and for justice related activities (Subvote 31)*Objective*

To provide grants to various justice-related organizations.

Program Administration

The organizations receiving grants all fulfill roles independent of the Department of Justice and as such each operates autonomously, without any administrative support or guidance from the Department other than the financial assistance of the grant.

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)*Objective*

To review provincial law with a general view towards its simplification and modernization.

Program Administration

This program provides a review process of provincial laws requiring simplification or modernization. Topics may originate from a recommendation of the Minister of Justice, the Commission's staff, the judiciary, the legal professional, other professional organizations or the general public. The Commission also assesses criticisms of a significant nature from the general public concerning legislation and rules of the common law.

Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)*Objective*

To provide financial assistance to insolvent government owned commercial cemeteries for operational purposes.

Program Administration

The grant allows for the operation of insolvent cemeteries by the Provincial Government. The funding covers all day to day expenses of operating these cemeteries such as ground maintenance, burials and general administration.

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 27)*Objective*

To deliver educational and informational programming to Saskatchewan residents through the use of terrestrial and satellite technologies.

Program Administration

This program provides programming through its interactive Training Network and its Cable Network. The Training network transmits post-secondary educational classes, seminars and special presentations from a variety of educational institutions, agencies and organizations. The Cable Network offers original educational programming aimed at stimulating life-long learning, developing cultural awareness and strengthening the identity and values of Canadian society. Subject areas include agriculture and rural development, arts and humanities, the environment, health and wellness, and, science and technology.

Crimes Compensation Board payments (Subvote 32)*Objective*

To provide financial assistance to victims of violent crimes that occur within the Province.

Program Administration

Information regarding a crime is gathered through hearings, which are held monthly throughout the Province.

Recommendations are forwarded to the Department of Justice for payment. Monetary awards can be recommended to the victims, the surviving spouse and/or dependents when an injury or death occurs as a result of an unprovoked act of criminal violence.

To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation (Subvote 55)*Objective*

To provide funding to enable a settlement offer to be made to Saskatchewan residents who were contract holders of Associated Investors of Canada (AIC) and First Investors Corporation (FIC).

Program Administration

A settlement offer will be made to investors during the 1992/93 fiscal year. Funding during 1991/92 is to cover the legal and administrative expenses associated with coordinating the proposed settlement offer with the other provinces and with legal counsel for the investors.

To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund (Subvote 56)*Objective*

To provide additional funds to the revolving fund by way of a subsidy from the Department to allow the fund to continue to operate.

Program Administration

The Correctional Facilities Industries Revolving Fund provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Examples of products include office furniture, vehicle repairs, upholstery and cloth diapers. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates. Any excess profits are returned to the Consolidated Fund.

Justice

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets			Total
	General	Extraordinary		\$	\$					\$	\$	\$	
1 Administrative Services	2,690		28	2,653	18	137	618			132		\$	6,276
2 Civil Law	1,319			104		16	500						1,939
4 Public Law and Policy	1,647			183		79	98		25	1			2,033
3 Court Services	8,713			1,399	1	486	1,257			34			11,890
28 Salaries of Chief Judge and Provincial Court Judges	4,303	17		2									4,322
12 Salaries of Surrogate Court Judges (Statutory)	127												127
6 Public Prosecutions	3,929			367		148	1,347			2			5,793
30 Policing Services	197			26		7	1			1			232
8 Registration of Land Titles	4,558			377		18	7			107			5,067
29 Personal Property Registry	520			105		1							626
14 Public Trustee	758			52	2	20	11			2			845
25 Administration of The Coroners Act	81			528		3	296						908
17 Saskatchewan Human Rights Commission	809			87	5	35	14			53	4		1,007
19 Saskatchewan Police Commission	231			20	4	15	345						615
33 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits													97
35 Corrections Administration	959			102		58	40						1,159
36 Pine Grove Correctional Centre — Prince Albert	1,428			339	2	37	47			12	58		1,923
37 Provincial Correctional Centre — Prince Albert	7,025			1,630		188	93			28	279		9,243
38 Provincial Correctional Centre — Regina	8,154	34		1,678	1	134	170			55	326		10,552
39 Battlefords Community Correctional Centre — North Battleford	421			118		27				2	26		594
40 Provincial Correctional Centre — Saskatoon	6,996			1,661	1	118	141			30	276		9,223
41 Northern Corrections	1,303			317		182	81			7	77		1,967
42 Community Corrections	3,950			535	2	228	1,011			4			5,730
47 Public and Private Rights Board				2			5						7
46 Surface Rights Arbitration Board	121			13		15	2						151
48 Saskatchewan Farm Ownership Board	191			13		13							217
50 Provincial Mediation Board	1,226			99		18	2						1,345
53 Farm Land Security Board	294			66		46	1,288			3			1,697
11 Mediation Services	181			64			752			1			998

49 Saskatchewan Securities Commission.....	789	.....	81	2	47	30	.....	2	.....	951
16 Consumer Protection.....	1,175	7	88	.....	43	4	.....	1	.....	1,318
20 Film Classification.....	76	.....	2	.....	5	.....	.....	.....	.....	83
21 Corporations.....	803	.....	220	.....	3	2	.....	.....	.....	1,028
24 Expenses of the Office of the Lieutenant Governor.....	92	.....	58	.....	18	24	.....	.....	.....	192
54 Communications Policy.....	297	.....	42	.....	18	.....	.....	48	.....	405
51 Payments to Saskatchewan Property Management Corporation.....	.....	.....	19,119	.....	.....	.....	.....	.....	.....	19,119
13 To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	116	116
15 To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	36	36
7 To provide for policing services by the Royal Canadian Mounted Police.....	.....	.....	.....	.....	.....	55,476	.....	.....	.....	55,476
31 Grants to justice organizations and for justice related activities.....	.....	.....	.....	.....	.....	.....	48	.....	.....	48
18 Grant to the Law Reform Commission of Saskatchewan	.....	.....	.....	.....	.....	.....	110	.....	.....	110
23 Grants under The Cemeteries Act to cemetery companies in default.....	.....	.....	.....	.....	.....	.....	40	.....	.....	40
27 Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority.....	.....	.....	.....	.....	.....	.....	2,600	.....	.....	2,600
32 Crimes Compensation Board payments.....	.....	.....	31	.....	.....	678	.....	.....	.....	709
52 Members of the Executive Council (Statutory).....	35	.....	.....	.....	.....	.....	.....	.....	.....	35
55 To provide payments for compensation, legal and administration expenses due to the failure of Associated Investors of Canada and First Investors Corporation.....	.....	.....	9	.....	.....	119	.....	1	.....	129
56 To provide an operating subsidy to the Correctional Facilities Industries Revolving Fund.....	.....	.....	.....	.....	.....	.....	.....	.....	318	318
Total.....	\$ 65,398 \$	86 \$	\$ 32,190 \$	38 \$	\$ 2,163 \$	\$ 64,556 \$	\$ 2,823 \$	\$ 526 \$	\$ 1,516 \$	\$ 169,296

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Public Law and Policy (Subvote 4)

Payees under \$5,000.....	\$	24,636
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Grants to justice organizations and for justice related activities (Subvote 31)

Canadian Association of Chiefs of Police \$	5,000	National Judicial Institute	15,200
Canadian Law Information Council	14,220	Uniform Law Conference of Canada.....	6,000
Law Society of Saskatchewan	5,000	Payees under \$5,000.....	3,000
		\$	48,420

Grant to the Law Reform Commission of Saskatchewan (Subvote 18)

Law Reform Commission of Saskatchewan	\$	110,000
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Grants under The Cemeteries Act to cemetery companies in default (Subvote 23)

Green Acres Memorial Gardens Ltd.	\$	20,000
Sunset Memorial Gardens (1970) Ltd.		20,000
	\$	40,000

Grant to provide for expenditures respecting the Saskatchewan Communications Network Authority (Subvote 27)

Saskatchewan Communications Network.....	\$	2,600,000
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W.	\$	71,555	Bobowski, Ernest.....	90,000
Agnew, Margaret Lynne		57,468	Bogdasavich, Darryl G.	92,877
Aguilera, David.....		41,808	Booth, Joseph	7,280
Allan, Robert Harvie		92,000	Boyce, Howard J.	90,000
Allen, Robert		58,911	Boychuk, Linda E.	53,727
Amrud, Susan C.		60,505	Bradshaw, James Michael.....	42,364
Anderson, Joan L.		8,900	Brady, Michael	20,883
Anderson, Larry G.		83,796	Brandt, Gary W.	78,558
Andrychuk, Kasmer A.		90,000	Braun, Peter.....	52,351
Angell, David.....		22,850	Brewster, Edna M.	49,643
Archambault, J. R. O.		90,000	Brierley, Leta M.	73,731
Armstrong, Grant H. M.		3,000	Britton, Douglas J.	80,268
Arnold, James H.		46,176	Brown, D. Murray	83,796
Arnot, David M.		90,000	Brown, Darryl	43,893
Ashdown, John H.		41,797	Brown, Gary S.	50,046
Augustine, Kerry.....		5,419	Brown, Ian R.	80,268
Bachelu, Armand J.		59,637	Brownlee, Brent R.	42,879
Badham, Marjorie K.		12,717	Brunskill, James R.	55,633
Baker, John.....		71,487	Burch, Frederick.....	50,046
Barclay, Ronald L.		3,000	Burgess, Isaac Murray.....	50,692
Barnett, David W.		46,326	Burwood, Shelley	20,883
Barrington-Foote, Brian		116,483	Callbeck, Donald W.	53,727
Bartlett, K. Scott.....		68,293	Cameron, S. J.	3,000
Batten, Mary J.		3,000	Cann, Dennis R.	79,935
Bauer, Bruce J.		71,475	Cardinal, Inez J.	5,874
Bayda, E. D.		3,000	Carey, B. Patrick.....	95,705
Baynton, G. W.		3,000	Carson, Douglas Donald.....	41,655
Beck, Dale K.		69,295	Carter, Mary Y.	3,000
Bell, L. Keith		58,029	Chadwick, Norman K.	7,044
Bell, Ronald G.		90,000	Cherneskey, Mary	54,777
Bellerose, Kenneth E.		90,000	Cherneski, John H.	39,741
Berezowsky, Dennis R.		49,809	Chinn, Terrance	64,065
Best, Brenda		13,706	Chorneyko, Anys R.	90,000
Bezo, Ronald A.		18,988	Christie, Alice	51,819
Blain, Paul.....		50,517	Chutskoff, Ken J.	20,546

Personal Services — (Continued)

Clark, George A.	58,353	Goldenberg, Irving.....	3,000
Coates, Elena Rose Anne	38,325	Goliath, Heinrich W.	90,000
Cole, Kerry L.	14,400	Goliath, Wallace V.	90,000
Connelly, Steven J. D.	83,796	Gosselin, Edward R.	90,000
Conroy, Robert N.	92,000	Goudar, Ashok T.	46,536
Cooper,Kay	13,755	Graham, William G.	58,065
Curle, J. H. Monte.....	54,777	Gray, Marilyn Louise	61,819
Cwynar, Denise S.	27,558	Grenkie, Edward J.	57,114
Dahl, Leonard	43,100	Grotsky, Isadore	3,000
Dament, Donald I.	50,046	Grottick, Karen	12,847
Dammann, Wendy E.	50,046	Guenther, Peter A.	74,732
Daniels, Donna	26,026	Gunn, Ellen J.	70,845
Dansereau, Rene J.	52,014	Gunnlaugson, Dawn	25,803
Dauncey, Barry L.	46,110	Haczekewicz, Delores K.	38,043
De La Gorgendiere, Marcel	83,550	Hagemeister, John W.	83,796
Dehm, Fred W.	80,268	Hahn, Linda L.	38,203
Dernoga, Edward Michael	52,050	Hall, Faye M.	43,719
Deshaye, Lloyd Patrick.....	92,000	Hall, James	62,418
Desnomie, Diane	25,120	Halliday, Leslie.....	65,430
Dickson, Frank G.	3,000	Halvorson, K. R.	3,000
Diehl, Eric C.	90,000	Halyk, Judy L.	49,380
Dielschneider, Peter J.	3,000	Hansen, Sonja.....	73,731
Dinu, Darlene J.	30,042	Hanson, Beverly J.	39,779
Doell, Marjorie J.	31,417	Hanton, Frank	2,550
Dohms, James	48,440	Hardie, Rodney W.	37,025
Dombowsky, Kenneth	63,583	Harris, Bette	10,600
Donovel, Wayne F.	50,046	Hartung, Debbie	12,663
Duke, Scott	5,511	Hartz, Darlene C.	28,467
Duxbury, Arthur H.	38,880	Hawboldt, Ernest L.	47,681
Dwyer, Albert J.	72,657	Hebert, Gregory P.	50,046
Dyck, Lorna D.	44,893	Hedstrom, Carolyne Debbie.....	42,150
Edgington, Walter.....	34,357	Heebner, Reginald W.	48,474
Egilsson, Brenda M.	38,046	Heffernan, Avonda R.	33,998
Ehman, Josephine M.	10,549	Heisler, Gloria A.	38,745
Eil, Leslie J.	40,398	Hendrickson, Brian A.	59,637
England, Brenda	40,347	Henning, Bruce D.	90,000
Ens, Linda Agnes	58,758	Henrickson, Carol I.	58,161
Erickson, Brian W.	49,536	Henry, Wayne A.	50,204
Ewert, Elinor.....	50,172	Herauf, Maurice	56,961
Ewert, Louise A.	38,190	Herman, Glen J.	62,241
Ewing, Linda	30,294	Hewitt, Ronald W.	98,257
Fafard, Claude R.	92,000	Hilderman, William J.	74,391
Falkowsky, Nelson.....	26,748	Hillman-Weir, Katherine E.	38,794
Fenwick, Dennis E.	90,000	Hincks, Terry	11,310
Ferguson, Darryl.....	4,974	Hingston, Marion.....	29,024
Ferguson, Lionel L.	54,741	Hinz, Dianne C.	42,060
Ferguson, Terrance D.	54,699	Hinz, Terrence R.	80,268
Fernandez-Davila, Pablo C. A.	20,574	Hischebett, Richard G.	45,674
Ferris, Thomas W.	92,000	Holizki, Theresa	74,600
Fiddler, Joyce D.	41,280	Holman, Dorothy P.	13,247
Fiedelleck, Carol A.	29,516	Holtzman, Garnet	87,387
Field, John W.	80,268	Hookenson, Barbara D.	64,451
Fielding, Gerald K.	90,000	Hordichuk, Rhonda L.	14,870
Finley, Robert G.	90,000	Hornsberger, Barry J.	80,268
Fischer, Patricia	18,472	Houston, Clinton.....	15,800
Fitzmaurice, Michael	16,300	Hrabinsky, Paul	3,000
Flory, Philip J.	66,792	Hryhorchuk, Peter A.	80,268
Flynn, Joseph J.	90,000	Huculak, Bettylou	18,573
Ford, Terry W.	48,702	Hunter, Darla C.	3,000
Foster, Donna Anne	46,521	Hunter, Robert G.	45,074
Fremont, Roy C.	42,891	Hurnard, Shirley A.	41,595
Fuchs, Elwood C.	50,046	Impey, Isabelle	3,400
Fulawka, Loretta.....	30,931	Irvine, John T.	44,893
Gagne, Joseph S.	3,000	Isinger, Robert	9,225
Garner, Sheila R.	25,080	Iverson, Joanne A.	41,970
Geatros, Theodore L.	3,000	Jacobs, Ronald G.	50,046
Gellvear, Janice M.	30,294	Jamieson, Jamesina G. L.	13,307
Gelowitz, Ramona F.	27,866	Jamont, Kenneth	67,719
Gerein, Catherine	33,339	Jennings, William T.	64,293
Gerein, Colleen A.	5,583	Johnson, Elizabeth.....	44,424
Gerein, W. Frank.....	3,000	Johnson, Lorraine.....	23,592
Gerwing, Marjorie A.	3,000	Johnson, Selmer B.	16,491
Gilman, Donna M.	49,431	Johnston, Alistair B.	80,268
Goertzen, Arnold F.	54,039	Johnston, Gordon R.	41,622

Personal Services — (Continued)

Joyner, Catherine L.	48,633	McGinnis, Robert	41,334
Just, Eldi	31,438	McGovern, Darcy	46,702
Kainz, Mavis Dianne	41,280	McIntosh, Ian	66,792
Kaminesky, Elmer	12,641	McIntyre, Alda M.	31,657
Karlstrom, Duane	48,601	McIntyre, Joseph G.	3,000
Karpinski, Ronald J.	48,693	McKay, T. Murray	33,908
Kellett, Sharon P.	36,021	McKillop, Donald A.	87,387
Kelley, Wendy A.	20,883	McLean, Debra E.	39,417
Kellsey, Donna	3,608	McLellan, Ian Duncan	3,000
Kennedy, Margaret R.	42,891	McLeod, William D.	53,727
Kenville, Arlene	29,475	McMurdo, Arthur C.	90,000
Kerr, Edith	18,775	McNabb, Samuel E.	43,374
Ketcheson, Hugh M.	90,000	McNaughton, Malcolm A.	48,303
Kildaw, Terry V.	49,318	Meagher, Wilfred L.	72,000
King, Charles Garth	56,280	Meier, Dana William	39,888
King, Gerald C.	90,000	Meiklejohn, Morley Ian	2,850
King, Judith A.	38,745	Mercredi, Kenneth A.	60,138
Kingston, Bryan A.	50,046	Meredith, Twyla G.	60,666
Kirkham, Randy	80,268	Miazga, Matthew K.	65,271
Klassen, Dietrich	41,346	Michaluk, Ginette	46,830
Klause, Brenton M.	66,405	Millard, Donna M.	27,190
Kleckner, James	52,257	Milliken, James D.	3,000
Koczka, Wanita Janet	52,680	Milton, Mary	48,891
Kolpak, Violet J.	23,108	Mitchell, Donna Lea	31,564
Koschinsky, Anthony J.	73,731	Mitchell, Graeme G.	59,028
Kostal, Darlene E.	38,645	Mitchell, Hon. Robert W.	15,254
Kraus, Dale R.	54,171	Moen, Douglas E.	80,268
Kulyk, Joseph M.	83,796	Maran, Garry J.	62,949
Kuntz, Kevin M.	56,666	Morin, Kimberley	40,275
Kyle, Larry Alvan	3,000	Morin, Patrick Joseph Clifford	28,779
Lague, Robert G.	41,842	Morris, Diane Irene	18,170
Laing, Gordon R.	47,151	Moser, Joellyn L.	32,914
Laing, Robert D.	12,350	Mossny, Stephen	59,034
Lane, Gary	17,441	Moxley, Ross G.	92,000
Lang, Leanne M.	28,911	Muir, Alastair J.	60,000
Lang, Terrance F.	68,610	Muirhead, Gerald S.	4,457
Langston, Patricia	27,826	Mulholland, Wayne D.	67,110
Larson, Barry D.	50,046	Munro, Glen T.	42,789
Lavoie, D. Albert	90,000	Murphy, James Clifford	2,950
Lawton, William N.	3,000	Murrison, Dean	52,782
Laxdal, M. Keith	91,833	Muyres, Duane V. J.	32,548
Lee, Robert E.	90,000	Nelson, Blayne G.	36,753
Lew, Eva O.	31,687	Neufeld, Eric	80,268
Lewchuk, Eugene A.	90,000	Neuls, Shirley J.	46,326
Lewis, Pamela	4,142	Neurauter, Edward A.	35,832
Libby, Eileen	5,144	Neustaedter, Annette	63,066
Light, Thomas M.	25,695	Neville, Raymond J.	90,000
Link, Beverley A.	12,881	Newis, Frederick C.	60,637
Linn, Patricia M.	90,000	Newman, Reginald S.	48,107
Lipinski, Sylvia M.	38,922	Nickel, Hertha K.	38,046
Lorenzen, Ann	50,031	Nicol, Arlene	28,371
Lowery, Joan A.	36,633	Nightingale, Jeremy A.	80,268
Lund, Anthony Henry	74,298	Noble, G. E.	3,000
Lustig-McEwen, Marilyn	41,174	Norrie, Phyllis	20,883
Luther, Edwin J.	42,588	Nutting, Jon Brosi James	90,000
MacCallum, Thomas O.	66,148	Nygren, Evert C.	59,531
MacGillivray, O. A.	81,837	Ochoski, Debra	19,271
MacKay, Kenneth W.	92,877	Ollinger, Kathlene	5,655
MacLean, Neil J.	55,854	Orr, David D.	90,000
MacLean, Ronald A.	3,000	Ortman, Carol J.	31,507
MacLeod, K. R.	3,000	Osborn, H. Albert	3,000
MacNab, Ross W.	47,180	Pankratz, Vic	52,254
MacPherson, Donald K.	3,000	Paquin, Joseph Robert Denis	50,046
Madill, Edward R.	70,713	Parker, Gary J.	57,342
Mah, Ken Sato	2,950	Parker, Horace Don	90,000
Malone, Edward C.	3,000	Patterson, Daniel D.	69,702
Matheson, Garth	36,625	Pearson, Erna Inga	22,119
Matheson, William R.	3,000	Peet, Clifford H.	17,431
Maurice, Gene A. F.	3,000	Peterson, Rita L.	41,121
Maximuik, William G.	52,014	Petrich, Raymond Edward	87,387
McAdam, Mitch	50,172	Pischke, Garry Kurt	50,046
McComb, James	50,769	Pistun, Ralph D.	58,918
McCullough, Louise	27,715	Plante, Anne T.	15,450
McGillivray, Susan	43,328	Plemel, James A.	80,626

Personal Services — (Continued)

Polishchuk, Perry G.	46,771	Sullivan, Leslie T.	80,268
Pomfret, Douglas H.	56,059	Svaren, Palmer.....	55,122
Potruff, Betty Ann.....	80,268	Szatkowski, Velma A.	45,744
Prenevost, J. Brent.....	54,912	Talbot, Curtis.....	50,700
Priel, Loran T.	7,500	Tallis, C. F.	3,000
Quinney, C. Richard.....	88,889	Tastad, George L.	9,025
Rabyj, Robert Ron.....	46,913	Taylor, Carolee.....	15,260
Rasmussen, Edwin A.	67,879	Taylor, James T.	80,268
Rathgeber, Russel A.	90,000	Taylor, Robert R.	46,326
Rayner, Daryl L.	55,983	Tegart, Gerald G.	83,796
Reeson, Lian M.	34,017	Teichreb, Ron	50,046
Reiser, Ronald A.	42,060	Telfer, Thomas L.	59,001
Rempel, Ryan George.....	4,515	Tennant, William B.	52,500
Richards, Robert G.	13,629	Terry, Allan R.	46,326
Richter, E. Connie.....	31,417	Terry, Brenda.....	11,381
Rintoul, Kathy T.	10,493	Tewksbury, Jim H.	41,916
Robertson, Madeleine M.	18,084	Thackeray, Annette.....	39,057
Robinson, Melvin.....	58,353	Thompson, D. Terry.....	94,575
Rodie, Marlene.....	37,413	Thorsteinson, Susan L.	30,294
Rogoz, Dora.....	31,438	Till, Richard J.	81,837
Rollie, Alan J.	48,693	Todd, Gail Ann.....	16,507
Roots, Mavis.....	34,715	Torgunrud, Daryl.....	48,743
Rousay, Gloria J.	42,213	Treble, Gary F.	51,224
Ryan-Froslee, Jacelyn A.	6,850	Tremblay, Diane M.	6,688
Sanders, Jay R.	51,111	Trowell, Linda E.	45,976
Sather, Jane M.	64,950	Trudelle, Paul.....	102,808
Savage, Gladys D.	30,294	Tucker, Wilfrid K.	69,694
Scheibel, Eugene.....	3,000	Tufts, Sandra.....	31,977
Schmeiser, Douglas A.	8,548	Tulloch, Lynn E.	29,330
Schneider, James.....	66,792	Turner, Rebecca.....	41,538
Schramm, William.....	30,972	Tyler, Kenneth J.	69,566
Schuster, Garnet W.	40,485	Tymchyshyn, Marcie.....	28,797
Schwartz, Georgia.....	42,060	Ullman, Gerald A.	52,260
Scott, Donna.....	46,326	Ulrich, Rodney.....	54,039
Seale, Andrea J.	31,925	Unrau, Phyllis.....	3,826
Seis, Morley.....	61,551	Urbanoski, Stanley M.	49,842
Selinger, Murray P.	35,331	Vancha, Douglas A.	51,168
Seniuk, Gerald T.	90,000	Vancise, William J.	3,000
Seniuk, Priscilla Joy.....	27,347	Vass, Michael M.	59,637
Sereda, Henry A.	54,171	Vickaryous, James.....	54,039
Shaner, Gordon B.	90,000	Vogelsang, Robert B.	62,179
Shaw, Stewart J. M.	50,046	Vogt, Patricia Anne.....	12,416
Shemanski, Jean R.	32,190	Wakeling, Tom C.	3,000
Sheppard, Gail J.	21,055	Walker, S. J.	3,000
Sherstobitoff, Nicholas W.	3,000	Wall, Walter A.	83,796
Shiplett, William.....	19,046	Wallace, Melissa.....	4,677
Shourounis, Barbara-Lee.....	76,488	Walter, Donald J.	8,098
Siemens, William.....	50,046	Wasson, Maureen J.	37,587
Simonson, Eleanor B.	37,878	Waters, Brian D.	62,418
Simpson, David A.	68,074	Watson, Karen Lynn.....	30,294
Sinclair, Heather Anne.....	57,789	Wedge, Marian A.	3,000
Sinclair, W. Dean.....	70,713	Weisshaar, Donna.....	45,621
Sirois, A. L.	3,000	Wellsch, Mary Ellen.....	73,767
Skaalrud, Marlene.....	31,321	Wentworth, Gordon P.	58,377
Smerchinski, Robert M.	46,902	Wenzel, James.....	56,810
Smith, Cindy.....	5,915	White, Irene Ann.....	45,192
Smith, Douglas.....	87,579	Whitford, Donald W.	50,605
Smith, Leighton J.	51,256	Wieggers, Lane W.	19,046
Smith, Linton J.	90,000	Wilhelm, Ronald E.	43,374
Smith, Patricia E.	28,194	Wilhelms, Walter.....	43,635
Smith, Robert J.	90,000	Williamson, Edwin A.	40,500
Snell, Carol A.	80,268	Wilson, Larry C.	76,488
Snook, William R.	51,157	Wilson, Linda C.	38,046
Socket, Barry.....	71,487	Wilson, Robert V.	29,053
Somers, Marjorie Eileen.....	45,469	Wimmer, C. Ross.....	3,000
Spencer, Garry T.	67,803	Windrum, Marion.....	27,084
Stack, Lynda L.	42,891	Winter, Eva.....	42,561
Starkes, Ticia.....	9,586	Wolbaum, Wanda.....	32,304
Steiner, Bryan M.	48,258	Wood, Lisa Ann.....	54,522
Stephenson, Bonnie.....	27,719	Woods, Mervyn S.	80,268
Stephenson, Dr. Dianne.....	25,963	Wright, D. H.	3,000
Sterling, Ronald S.	34,532	Wright, Gary L.	53,769
Stoesser, John J. M.	80,268	Wrigley, Kim C.	71,487
Stricker, Barrie W.	73,731	Yandon, Dan.....	50,553

Personal Services — (Concluded)

Young, Kimberly J.	90,000	Zarowny, Stella V.	8,175
Youngman, Terry.....	17,865	Zarzeczny, Linda M.	68,048
Yuzicappi, Elizabeth J.	38,601	Zelensky, Kenneth M.	50,052
Zaparanjuk, Darlene R.	37,583	Ziegler, Keith C.	53,727
Zarowny, Muriel.....	24,108		

Correctional Facilities Industries Revolving Fund

Byrne, Beverley E.	\$	44,433
Richter, Chris A.		59,061
Schmidt, Gerald		49,698
Wilson, Robert V.		29,053

Queen's Printer Revolving Fund

Bennett, Rachel.....	\$	7,493
Block, Linda		21,121
Epema, W. Pey		32,357
Larocque, M. Susan		27,623
Linnen, Deanna.....		27,774

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Abdoulah Enterprises Ltd.	\$	30,627	Folk, Mark.....	24,972
Andrews, Blais, Butler and Dutka.....		49,638	Food for Less By Tee-en.....	40,622
Aquarian Holdings Inc.	116,138		Forbes Anderson Press Ltd.	38,080
Arndt, Leonard W.	23,928		Fremont, Robin	57,132
Arnesen, Wayne	72,648		Gabriel Dumont Institute of Native Studies and Applied Research Inc.	376,150
Athabaska Airways Ltd.	160,721		Gainers Inc.	44,564
Atkinson, Frances A.	37,549		Gamble, Kenneth	47,086
B and I General Communications Inc. ...	20,028		Gardner, J. Glen	55,493
Bains, Greg N.	81,964		Geanel Restaurant Supplies Ltd.	46,989
Bennett, Ken	23,662		General Recorders Ltd.	180,329
Bernstien, Marg.....	59,254		Gilchrist, Jullianna D. M.	22,120
Blaeser, Maureen	34,068		Gilmour, Ron	48,957
Bloom, Dorothy	35,494		Goltz, Howard	22,387
Boyle, Greg C.	40,118		Haid, Debra A.	31,550
Brewster, Doug	41,934		Hamilton Computer Sales and Rentals...	22,991
Brigadier Security Systems Ltd.	41,833		Hannon, Dale W.	21,283
Bugg, Gordon.....	35,466		Help International Ltd.	27,579
Burns Meats Ltd.	32,102		Hnatyshyn Singer.....	88,425
Butcher Boy Meats Ltd.	20,810		Holland, Gerry.....	55,397
Butterworths	41,543		Holt, Wayne H.	53,673
C. V. Reporting Services Ltd.	41,155		Holtby, Bonnie Lynn.....	44,207
Canada Law Book Inc.	69,193		Holzman, Ed	40,100
Canada Packers Inc.	20,171		Honeywell Limited	83,613
Canadian Corps of Commissioners.....	129,800		Hymers, Terry G.	34,814
Cardinal, Inez J.	21,250		IAF Biovac Inc.	54,580
Carlyle Computer Products Ltd.	20,414		IBM Canada Ltd.	61,122
Carswell	54,033		Information Systems Management Corporation	571,961
Centennial Foodservice	64,987		Inland Audio Visual	21,677
Chernick, James R.	56,599		Inmates' Trust Account	1,041,682
City Express	28,647		ITP Reidy Travel of Regina Inc.	51,999
Codville Company	36,188		J. M. Schneider Inc.	24,787
Compshare Ltd.	38,580		Jacques, John D.	65,075
Computerland.....	70,147		John Howard Society of Saskatchewan ..	187,520
Correctional Facilities Industries Revolving Fund (Prism Industries).....	406,532		Johnson, Patricia L.	37,723
Country Fine Quality Meats.....	248,681		Kelly, J. Gerard	34,800
Dairy Producers Co-operative Ltd.	236,355		Kodak Canada Inc.	64,225
Data Business Forms Saskatchewan.....	82,348		Kraus McKay Pederson	96,319
Digital Equipment of Canada Ltd.	260,442		Law Society of Saskatchewan	90,625
Digital Products Corporation.....	51,537		Leslie, Larry E.	89,892
Eilan Enterprises Ltd.	43,695		Linnen, Murray L.	64,840
Eliason, Brent.....	35,835		Loraas' Disposal Services Ltd.	42,014
Elizabeth Fry Society — Saskatchewan..	30,000		M D Ambulance Care Ltd.	22,670
Entwistle, Laurie James.....	35,424		MacDonalds Consolidated Ltd.	148,764
Ernst and Young	148,822		MacLean, Keith, Dutchak	23,185
Fillo, Sheryl.....	36,125			

Other Payments — (Concluded)

MacLowich, James Peter.....	24,300	Saskem Manufacturing Ltd.	24,872
MacPherson, Leslie and Tyerman	55,282	SaskEnergy Corporation	358,396
Mair, Janet M.	27,774	SaskPower Corporation	809,415
Maritime Law Book Ltd.	20,345	SaskTel	1,730,839
Martin, Ron J.	23,330	Savin Canada Inc.	24,911
Matchett, Mary J.	33,000	Schnieder, Cecilia	60,086
McDougall Ready	100,000	Scott National	213,980
McDougall, Ken	47,203	Shirkie, Mary E.	28,565
McGavin Foods Ltd.	31,507	SHL Systemhouse Inc.	295,022
Melrose Coffee Co.	65,149	Southam Paragon Graphics.....	100,201
Micro Solutions Consulting Inc.	78,428	Special Credit Account.....	257,739
Microdata Consulting Services	276,414	Spencer, John A. G.	65,575
Minister of Finance	297,720	Stamatinos, John	23,837
Monea, Tom	56,511	Staples, Richard	23,453
Moose Jaw Native Friendship Centre	21,740	Stilborn, Patricia.....	41,845
Nahorniak, Wayne	52,728	Success Office Systems	109,289
Nelson, Paul W.	53,286	Sudom, Michael	29,634
Newswatch	37,022	Sunshine Eggs	24,460
North West Co.	31,636	Sunspun Food Service	462,361
O'Shaughnessy, Dr. B. D.	21,596	Superior Propane Inc.	27,927
Ober, Dan	30,058	Synod Office	37,050
Olive, Waller, Zinkhan and Waller	33,791	Syrnick, John	30,800
Palm Dairies Inc.	123,898	Systems Business Forms Ltd.	36,138
Peak Management Inc.	265,755	Thomson Meats Ltd.	118,473
Perkins, Gerald R.	55,109	Thomson Professional Publishing Canada	122,228
Pfeil, Jason	24,055	Thunderbird Travel	33,551
Phillips, Brian	30,114	Tip Top Lunch	21,601
Pitney Bowes of Canada Ltd.	22,081	Toshiba of Canada Ltd.	64,335
PNG Globe Envelopes	29,712	Treimans, Hugh R.	26,337
Prairie West Regional College	26,281	Trojan Security Services Ltd.	65,528
Price Daxion	39,788	University of Regina	376,209
Prince Albert Community Clinic	24,000	Vaughan's Red and White Store	25,313
Prince Albert Indian Metis Friendship Centre	21,760	Vey, Curtis	53,757
Prince Albert, City of	70,071	Wagner, Lloyd	22,440
Printco Graphics Inc.	83,950	Walker, Murray	56,405
Professional Computer Services	179,703	WBM Leasing	23,043
Public Trustee Office	168,368	Wellman, Andrews, Blais and Butler	50,996
Quality Transcript Services	24,558	Wellman, Richard M.	42,916
Queen's Printer Revolving Fund	116,279	Weston Bakeries Ltd.	67,688
Rainbow Transcript Services	29,685	Wilson, Gordon	43,230
Ravndahl, Brian P.	61,471	Wright, Wayne S.	24,608
Receiver General for Canada — R.C.M.P.	54,186,815	Xerox Canada Ltd.	80,365
Receiver General for Canada — Indian and Northern Affairs	1,327,034		
Regina, City of	84,858	Correctional Facilities Industries Revolving Fund	
Rilling, Ron W.	37,064	Russelsteel	\$ 37,106
Ring, Kenneth Steven	31,400	Saskatchewan Property Management Corporation	99,992
Robertson Stromberg	92,505	Wilkinson Steel-Metals	30,292
Robinson, Brian	46,534	Inmates' Trust Account	181,819
Russell Food Equipment Ltd.	20,638	Inventronics (Sask.) Ltd.	24,185
Salvation Army	77,531		
Saskatchewan Hospital	62,290	Queen's Printer Revolving Fund	
Saskatchewan Lawyer's Insurance Association Inc.	74,058	Minister of Finance	\$ 96,539
Saskatchewan Legal Aid Commission	29,961	Printco Graphics Inc.	424,127
Saskatchewan Property Management Corporation	20,931,352	Xerox Canada Ltd.	24,206
Saskatoon Interfaith Service	45,800	Zippy of Hamilton	26,109
Saskatoon, City of	90,307		

Legislation

The Department's mandate is to provide the Province with elected, representative and responsible parliamentary institutions.

Legislative Assembly Office (Subvote 1)

Objective

To provide procedural, operational, administrative and financial services to enable Members, committees and the House itself to perform their functions and to inform the public of the Legislature's activities.

Program Administration

This program provides support services for legislative activities and individual Members including financial, administrative, human resource, security and visitor services. It also provides coordination, procedural, protocol and sessional services and public information services through television broadcasting, verbatim reports, legislative publications and educational material.

Legislative Library (Subvote 6)

Objective

To provide parliamentary library services to the Legislative Assembly and provide limited access to collection and reference services to government employees and the public.

Program Administration

This program acquires, catalogues and provides access to information resources to support the work of the Legislature and the elected members. The program organizes and preserves its historic collections and functions as official exchange library and legal deposit library for Saskatchewan government publications. As the largest research collection directly available to the civil service, it cooperates with government libraries and provides access to the collection to government departments and agencies without departmental libraries and provides limited services to the public.

Legislative Counsel and Law Clerk (Subvote 5)

Objective

To provide all Members of the Legislative Assembly with confidential, in-house legislative legal services.

Program Administration

This program provides non-partisan legislative legal and informational services which include the drafting of various Bills and House amendments to Bills, compiling and editing the separate chapter Acts and the sessional volume of the Statutes of Saskatchewan, rendering considered legal opinions as required, interpreting legislation and regulations, advising on matters sub-judice, assisting in the preparation of rulings on parliamentary privilege, attending meetings of various Legislative Committees to advise the Clerk and the Chair, and coordinating the engagement of "outside" counsel as required.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Objective

To provide administrative support and financial assistance to the Commonwealth Parliamentary Association and Society of Clerks.

Program Administration

This program provides administrative support to the provincial branch of the Commonwealth Parliamentary Association which provides Members with opportunities for procedural and policy exchanges with elected officials from other parliaments in Canada and throughout the world. It also provides grants to the branch, regional and international levels of these organizations which have as their aim the promotion and study of parliamentary democracy and the fostering of cooperation and understanding between Commonwealth parliamentarians.

Indemnity, allowances and expenses to Members (Statutory) (Subvote 2)*Objective*

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfill their role as representatives of the citizens of Saskatchewan.

Program Administration

This program administers all payments to Members in their role as an MLA, including salary, per diem and constituency expense allowance payments. It also interprets policy decisions, maintains payroll and expense allowance statements and processes payments.

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory) (Subvote 3)*Objective*

To provide remuneration to Members who perform additional duties within the Legislative Assembly and expense allowance funds for the Board of Internal Economy.

Program Administration

This program processes payments for Members with additional duties relating to the day-to-day operations of the House, for the Speaker to carry out his duties as permanent head of the Legislative Assembly and for the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly.

Leader of the Opposition (Statutory) (Subvote 22)*Objective*

To provide remuneration to the Member who has the additional responsibility of being the Leader of the Official Opposition.

Program Administration

This program processes payment of the salary of the Leader of the Opposition, as determined by statute, paid on a monthly basis to the Member serving in that capacity.

Office of the Leader of the Opposition — Grant (Statutory) (Subvote 21)*Objective*

To provide funding to cover the cost of staff, supplies, stationery and services for the operation of the Office of the Leader of the Official Opposition of the Legislative Assembly.

Program Administration

This program provides a grant authorized in statute, with the amount determined by the Board of Internal Economy. The annual amount is prorated and paid monthly in arrears, to the party designated as the official opposition. The grant funds are administered by staff of that office and are used to provide staff, supplies, stationery, and services necessary for the Leader of the Opposition to perform his duties.

Allowances to caucuses for sessional research, general expenses, and secretarial services (Statutory) (Subvote 20)*Objective*

To provide funding to each caucus of the Legislative Assembly and any independent members, for research, general expenses and secretarial services.

Program Administration

This program provides an annual grant, authorized in statute to teach caucus and independent member. The grant amount is approved by the Board of Internal Economy and based on a formula that considers the number of private members in each caucus, plus a lump sum amount for general expenses and secretarial services. The annual grant, prorated and paid monthly in arrears to each caucus, is administered by the caucus for research staff expenses, secretarial services, and general office expenses.

Allowances to caucuses for research (Statutory) (Subvote 23)*Objective*

To provide funding for research support for each caucus of the Legislative Assembly.

Program Administration

This program provides an annual grant, authorized in statute to each caucus. Funding is approved by the Board of Internal Economy and based on a formula that considers the number of private members in each caucus. The annual amount is prorated and paid monthly, in arrears, to each caucus. The caucus can direct the funds to be used to pay research staff placed on payroll or they can receive the monthly grant as a lump-sum payment each month to be administered by caucus staff.

Expenses of committees of the Legislature (Statutory) (Subvote 7)*Objective*

To provide for the operation of standing, select and special committees of the Legislative Assembly.

Program

This program provides procedural, administrative and clerical support required for all-party legislative committees and public hearings. It also provides financial services, information services and a verbatim report of proceedings.

Ombudsman (Subvote 8)*Objective*

To assist residents of Saskatchewan by responding to and investigating complaints about decisions of the provincial government departments and agencies and where appropriate make recommendations for corrective action.

Program Administration

This program responds to all incoming phone calls and correspondence, provides appropriate advice and referrals regarding non-government or premature complaints, meets with complainants and government officials to determine if complaints are substantiated and provides formal recommendations to department heads to correct errors and remedy injustices.

Legislation

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		
	General	Extraordinary								Other Assets	Other Expenditures	Total
1 Legislative Assembly Office.....	\$ 1,648	\$ 30	\$ 873	\$ 230	\$ 58	\$ 167				\$ 53		\$ 3,059
6 Legislative Library	488		215	1	6	5				96		811
5 Legislative Counsel and Law Clerk.....	95		12		1	12						120
26 Payments to Saskatchewan Property Management Corporation			48									48
17 Grants to the Commonwealth Parliamentary Association and Society of Clerks.....									65			65
2 Indemnity, allowances and expenses to Members (Statutory)	3,299		1,769	1	636	1,826				79		7,610
3 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory) ..	122				4							126
22 Leader of the Opposition (Statutory)	37											37
21 Office of the Leader of the Opposition — Grant (Statutory)									115			115
20 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)									411			411
23 Allowances to caucuses for research (Statutory).....									435			435
7 Expenses of committees of the Legislature (Statutory)	56		4	3	32	6						101
8 Ombudsman.....	593		103	9	31	7				7		750
Total.....	\$ 6,338	\$ 30	\$ 3,024	\$ 244	\$ 768	\$ 2,023	\$ 1,026	\$ 235	\$	\$	\$	13,688

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants to the Commonwealth Parliamentary Association and Society of Clerks (Subvote 17)

Commonwealth Parliamentary Association.....	\$	65,193
Payees under \$5,000.....		300
	\$	65,493

Office of the Leader of the Opposition — Grant (Statutory) (Subvote 21)

New Democratic Opposition	\$	62,891
Progressive Conservative Opposition.....		52,241
	\$	115,132

Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory) (Subvote 20)

Independent Member for Saskatoon — Greystone	\$	24,360
New Democratic Party Caucus		255,305
Progressive Conservation Party Caucus		129,666
Independent Member for Melfort		1,542
	\$	410,873

Allowances to caucuses for research (Statutory) (Subvote 23)

New Democratic Party Caucus	\$	283,092
Progressive Conservative Party Caucus		152,087
	\$	435,179

Additional Information

Committees of the Legislature

	Honorariums	Travel	Total
Anguish, D. K.	\$ 4,014	\$ 2,371	\$ 6,385
Baker, H. D.	294	289	583
Boyd, W. R.	2,325	1,553	3,878
Bradley, J. L.	775	293	1,068
Britton, J. E.	441	365	806
Calvert, L. A.	1,860	182	2,042
Crofford, J. S.	1,240	167	1,407
D'Autremont, D. H.	930	488	1,418
Draper, Dr. C. L.	930	568	1,498
Goohsen, J. F.	1,395	1,046	2,441
Hamilton, D. E.	620	203	823
Harper, R. L.	1,550	816	2,366
Haverstock, L. M.	3,410	2,365	5,775
Hopfner, M. A.	441	403	844
Johnson, L. E.	1,550	786	2,336
Keeping, T. H.	1,240	935	2,175
Kluz, K. A.	930	542	1,472
Kowalsky, P. M.	1,844	1,408	3,252
Langford, J. F.	2,170	1,197	3,367
Lautermilch, E. F.	2,170	1,129	3,299
Lingenfelter, Hon. D. M.	147	0	147
Lorje, P.	1,240	663	1,903
Lyons, R. L.	751	678	1,429
Martens, Hon. H. A.	2,635	1,232	3,867
McPherson, G. A.	465	304	769
Muirhead, G. S.	1,085	553	1,638
Müller, L. J.	294	305	599
Murray, S. M.	1,085	246	1,331
Neudorf, Hon. W. Z.	1,705	1,039	2,744
Renaud, A. L.	775	866	1,641
Rolfes, Hon. H. H.	1,232	469	1,701
Sauder, L.	441	328	769
Scott, R. L.	155	45	200
Serby, C. J.	1,860	818	2,678
Shillington, Hon. E. B.	465	49	514
Solomon, J. L.	1,240	167	1,407

Additional Information — (Continued)*Committees of the Legislature — (Concluded)*

	Honorariums	Travel	Total
Sonntag, M.	\$ 1,395	\$ 917	\$ 2,312
Stanger, V. L.	465	392	857
Swenson, R. J.	1,395	476	1,871
Toth, D. J.	1,542	1,015	2,557
Trew, K. D.	1,240	180	1,420
Upshall, E. M. T.	930	448	1,378
Van Mulligen, H. H.	2,448	858	3,306
Wormsbecker, R. J.	930	493	1,423
	\$ 56,049	\$ 29,647	\$ 85,696

Members of the Board of Internal Economy

	Honorariums	Travel	Expenses	Total
Koskie, M. J.	\$ 654	\$ 648	..... \$	1,302
Lautermilch, E. F.	981	930	.....	1,911
Neudorf, W. Z.	654	686	.....	1,340
General Expenses.....	.....	.....	133	133
	\$ 2,289	\$ 2,264	\$ 133	\$ 4,686

Additional Information — (Continued)*Indemnities, Miscellaneous Allowances, Payments for Additional Duties*

<i>Member</i>	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Anguish, D. K.	\$ 38,546	\$ 7,622	\$ 2,793	\$ 3,528	\$	\$ 52,489
Atkinson, P.	38,546	7,622	2,646	3,528	.....	52,342
Baker, H. D.	21,345	4,221	441	3,528	.....	29,535
Boyd, W. R.	17,201	3,401	2,352	1,764	.....	24,718
Bradley, J. L.	17,201	3,401	2,352	1,029	.....	23,983
Britton, J. E. — Government Deputy Whip.....	38,546	7,622	2,793	3,528	8,168	60,657
Brockelbank, J. E.	21,345	4,221	441	2,499	.....	28,506
Calvert, L. A.	38,546	7,622	2,940	3,528	.....	52,636
Carlson, E. M.	17,201	3,401	2,352	1,176	.....	24,130
Carson, Hon. C. A.	17,201	3,401	2,205	1,029	.....	23,836
Cline, E. H.	17,201	3,401	1,617	1,029	.....	23,248
Crofford, J. S.	17,201	3,401	1,424	801	.....	22,827
Cunningham, Hon. D. R.	17,201	3,401	2,352	1,029	.....	23,983
D'Autremont, D. H.	17,201	3,401	2,352	1,764	.....	24,718
Devine, Hon. D. G. — Leader of the Opposition	38,546	7,622	2,352	1,764	16,337	66,621
Draper, Dr. L. C.	17,201	3,401	1,911	1,029	.....	23,542
Duncan, J. H.	21,345	4,221	441	3,528	.....	29,535
Flavel, D. N.	17,201	3,401	2,352	1,029	.....	23,983
Gardner, R. I. — Deputy Chairman of Committees, Chairman — Crown Corporation Standing Committee	21,345	4,221	441	3,528	6,001	35,536
Gerich, Hon. J. E.	21,345	4,221	441	3,528	.....	29,535
Gleim, T. R.	21,345	4,221	441	3,528	.....	29,535
Goohsen, J. F.	17,201	3,401	2,352	1,764	.....	24,718
Goulet, K. N.	38,546	7,622	2,940	3,528	.....	52,636
Hagel, G. J. — Deputy Chairman of Committees.....	38,546	7,622	2,793	3,528	1,350	53,839
Hamilton, D. E.	17,201	3,401	1,424	890	.....	22,916
Hardy, Hon. N. H.	21,345	4,221	441	3,528	.....	29,535
Harper, R. L.	17,201	3,401	2,205	1,029	.....	23,836
Haverstock, L. M.	17,201	3,401	2,352	588	.....	23,542
Hepworth, Hon. L. H.	21,345	4,221	735	3,528	.....	29,829
Hodgins, Hon. G.	21,345	4,221	1,764	3,528	.....	30,858
Hopfner, M. A. — Government Whip	21,345	4,221	441	3,528	8,167	37,702
Jess, W. W.	17,201	3,401	2,352	882	.....	23,836
Johnson, L. E.	17,201	3,401	2,352	1,029	.....	23,983
Johnson, W. R.	21,345	4,221	441	3,528	.....	29,535
Keeping, T. H.	17,201	3,401	2,205	1,176	.....	23,983
Klein, Hon. J. C.	21,345	4,221	267	2,136	.....	27,969
Kluz, K. A.	17,201	3,401	2,352	1,029	.....	23,983
Knezacek, R. M.	17,201	3,401	2,352	1,323	.....	24,277
Koenker, E. M.	38,546	7,622	2,793	3,528	.....	52,489
Kopelchuk, Hon. L. A.	21,345	4,221	441	3,528	.....	29,535
Koskie, M. J. — Government and Opposition Whip	38,546	7,622	2,646	3,528	16,334	68,676
Kowlsky, P. M. — Government and Opposition Deputy Whip.....	38,546	7,622	2,793	3,528	8,168	60,657
Kujawa, S.	17,201	3,401	1,335	.....	.....	21,937
Lane, Hon. J. G.	16,596	3,278	588	3,528	.....	23,990
Langford, J. F.	17,201	3,401	2,352	1,029	.....	23,983
Lautermilch, E. F.	38,546	7,622	2,793	3,528	.....	52,489
Lingenfelter, Hon. D. M. — Opposition House Leader ..	38,546	7,622	1,691	1,068	8,167	57,094
Lorje, P.	17,201	3,401	2,352	1,764	.....	24,718
Lyons, R. L.	38,546	7,622	1,602	2,136	.....	49,906
MacKinnon, Hon. J. C.	17,201	3,401	2,352	1,029	.....	23,983
Martens, Hon. H. A. — Opposition Whip.....	38,546	7,622	2,793	3,528	8,167	60,656
Martin, Hon. G. B.	21,345	4,221	267	2,136	.....	27,969
McLaren, L. A.	21,345	4,221	441	3,528	.....	29,535
McLeod, Hon. G. M.	21,345	4,221	441	3,528	.....	29,535
McPherson, G. A.	17,201	3,401	2,352	1,029	.....	23,983
Meiklejohn, Hon. R. H.	21,345	4,221	441	3,528	.....	29,535
Mitchell, Hon. R. W.	38,546	7,622	2,793	3,528	.....	52,489
Muirhead, G. S.	38,546	7,622	2,793	3,528	.....	52,489
Muller, L. J. — Deputy Speaker.....	21,345	4,221	441	3,528	4,523	34,058
Murray, S. M.	17,201	3,401	2,352	1,029	.....	23,983
Neudorf, Hon. W. Z. — Opposition House Leader	38,546	7,622	2,793	3,528	8,167	60,656
Penner, Hon. J.	17,201	3,401	2,352	735	.....	23,689
Petersen, S. H.	21,345	4,221	441	3,528	.....	29,535
Pickering, R. H.	21,345	4,221	441	3,528	.....	29,535
Prebble, P. W.	21,345	4,221	441	3,528	.....	29,535
Pringle, R. M.	38,546	7,622	2,793	3,528	.....	52,489
Renaud, A. L.	17,201	3,401	2,360	1,029	.....	23,991

Additional Information — (Continued)

Indemnities, Miscellaneous Allowances, Payments for Additional Duties — (Concluded)

Member	Annual Indemnity	Annual Expense Allowance	Sessional Per Diem Allowance	Caucus Per Diem Allowance	Additional Duties	Total
Rolfes, Hon. H. H. — Speaker	\$ 38,546	\$ 7,622	\$ 2,793	\$ 3,528	\$ 12,191	\$ 64,680
Romanow, Hon. R. J. — (Leader of the Opposition)	38,546	7,622	3,528	3,087	20,273	73,056
Roy, A. A.	17,201	3,401	2,352	1,029	.....	23,983
Sauder, L. D.	21,345	4,221	1,029	3,528	.....	30,123
Saxinger, J.	21,345	4,221	441	3,528	.....	29,535
Schmidt, Hon. G. J.	21,345	4,221	9,894	3,528	.....	38,988
Scott, R. L.	17,201	3,401	2,352	1,029	.....	23,983
Serby, C. J.	17,201	3,401	2,205	1,029	.....	23,836
Shillington, Hon. E. B.	38,546	7,622	1,602	2,136	.....	49,906
Simard, Hon. R. M. L.	38,546	7,622	1,691	2,136	.....	49,995
Smart, A. de B.	21,345	4,221	1,617	3,528	.....	30,711
Smith, P. A.	21,345	4,221	1,029	1,764	.....	28,359
Solomon, J. L. — Chairman, Crown Corporations Standing Committee	38,546	7,622	1,691	2,136	4,084	54,079
Sonntag, M.	17,201	3,401	2,352	1,029	.....	23,983
Stanger, V. L.	17,201	3,401	2,352	1,029	.....	23,983
Swan, H. J.	21,345	4,221	441	3,528	.....	29,535
Swenson, Hon. R. J. — Chairman, Public Accounts Standing Committee	38,546	7,622	2,646	3,528	4,084	56,426
Tchorzewski, Hon. E. L.	38,546	7,622	1,691	2,136	.....	49,995
Teichrob, Hon. C. R.	17,201	3,401	2,352	1,029	.....	23,983
Thompson, F. J.	38,546	7,622	3,381	3,528	.....	53,077
Toth, D. J.	38,546	7,622	2,793	3,528	.....	52,489
Trew, K. D.	38,546	7,622	1,691	2,136	.....	49,995
Tusa, Hon. A. B. — Speaker	21,345	4,221	441	3,528	16,975	46,510
Upshall, E. M.	38,546	7,622	2,646	3,528	.....	52,342
Van Mulligen, H. H. — Deputy Speaker, Chairman, Public Accounts Committee	38,546	7,622	1,691	2,136	6,784	56,779
Whitmore, G. D.	17,201	3,401	2,352	735	.....	23,689
Wiens, Hon. B. H.	17,201	3,401	2,352	735	.....	23,689
Wolfe, Hon. J. T.	21,345	4,221	441	3,528	.....	29,535
Wormsbecker, R. J.	17,201	3,401	2,205	1,029	.....	23,836
Totals	\$ 2,411,217	\$ 476,783	\$ 181,731	\$ 229,400	\$ 157,940	\$ 3,457,071

Members' Expense Allowances

Member	Constituency Office Expenses							Total
	Travel Allowance	Telephone and Related Expense	Communi- cations Expense	Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses	
Anguish, D. K.	\$ 10,685	\$ 10,002	\$ 14,164	\$ 10,320	\$ 2,394	\$ 26,870	\$ 352	\$ 74,787
Atkinson, P.	8,274	8,023	13,715	7,421	4,602	25,960	1,558	69,553
Baker, H. D.	134	4,966	4,507	7,680	319	13,728	.....	31,334
Boyd, W. R.	14,636	4,850	9,055	2,953	.....	15,343	61	46,898
Bradley, J. L.	7,744	3,379	8,212	750	2,634	12,214	2,450	37,383
Britton, J. E.	5,929	4,473	10,752	268	0	36,404	702	58,528
Brockelbank, J. E.	7,644	4,140	2,462	2,400	1,210	18,073	836	36,765
Calvert, L. A.	5,783	4,469	13,155	3,422	2,358	34,609	1,028	64,824
Carlson, E. M.	10,240	4,752	10,643	1,800	2,576	11,147	1,740	42,898
Carson, Hon. C. A. ....	.....	2,578	10,102	3,700	1,240	12,217	1,007	30,844
Cline, E. H.	5,000	2,345	13,102	975	1,987	11,532	2,498	37,439
Crofford, J. S.	3,421	1,999	12,603	615	239	16,402	41	35,320
Cunningham, Hon. D. R. ....	.....	3,735	5,922	2,325	2,787	10,367	963	26,099
D'Autremont, D. H.	12,288	3,055	9,326	680	1,400	15,758	672	43,179
Devine, Hon. D. G. ....	.....	10,569	6,478	6,750	605	22,953	1,149	48,504
Draper, Dr. L. C.	11,025	2,120	8,164	1,950	53	16,969	566	40,847
Duncan, J. H.	1,146	5,710	3,114	210	380	20,443	.....	31,003
Flavel, D. N.	9,086	4,197	10,623	1,125	3,827	9,618	1,217	39,693
Gardner, R. I.	1,163	2,008	2,927	6,400	.....	12,145	.....	24,643
Gerich, Hon. J. E. ....	.....	6,105	2,320	5,719	.....	14,537	130	28,811
Gleim, T. R.	1,821	4,925	5,235	2,889	1,173	14,952	184	31,179
Goohsen, J. F.	14,512	4,718	9,052	.....	.....	18,293	.....	46,575
Goulet, K. N.	33,282	15,029	8,485	3,900	7,793	27,543	512	96,544
Hagel, G. J.	1,783	5,352	15,530	6,963	642	31,541	994	62,805
Hamilton, D. E.	3,421	2,505	10,567	4,870	135	11,826	1,265	34,589
Hardy, Hon. N. H. ....	.....	6,360	8,125	4,926	1,874	13,155	16	34,456
Harper, R. L.	13,747	3,655	5,895	800	4,551	12,338	754	41,740

Additional Information — (Concluded)*Members' Expense Allowances — (Concluded)*

Member	Constituency Office Expenses								Total
	Travel Allowance	Telephone and Related Expense	Communications Expense	Office Rental	Office Equipment	Contractual Services	Miscellaneous Expenses		
Haverstock, L. M.	\$ 8,431	\$ 2,955	\$ 13,626	\$ 1,133	\$ 3,418	\$ 12,693	\$ 1,271	\$ 43,527	
Hepworth, Hon. L. H. ....	.....	5,339	8,078	.....	.....	13,587	.....	27,004
Hodgins, Hon. G.	18,993	8,115	5,849	7,660	.....	16,612	.....	57,229
Hopfner, M. A. ....	.....	8,127	2,573	.....	.....	18,545	.....	29,245
Jess, W. W.	14,156	4,211	11,776	1,250	2,648	14,335	1,516	49,892	
Johnson, L. E.	11,622	3,089	7,328	1,396	3,722	6,797	306	34,260	
Johnson, W. R. ....	.....	2,832	9,369	5,040	2,343	12,145	.....	31,729
Keeping, T. H.	8,461	636	3,606	1,669	3,235	3,578	760	21,945	
Klein, Hon. J. C. ....	.....	1,326	9,616	5,263	.....	13,281	.....	29,486
Kluz, K. A.	11,340	3,407	9,933	1,225	2,596	12,496	1,939	42,936	
Knezacek, R. M.	11,487	1,623	9,001	.....	4,684	10,560	684	38,039
Koenker, E. M.	11,544	6,025	14,259	5,277	5,421	28,821	1,131	72,478	
Kopelchuk, Hon. L. A. ....	.....	4,019	9,622	6,750	.....	14,346	.....	34,737
Koskie, M. J.	16,539	2,800	6,894	6,100	457	30,524	6	63,320	
Kowalsky, P. M.	8,638	7,725	12,475	9,128	1,390	27,180	377	66,913	
Kujawa, S. ....	.....	3,477	4,910	.....	3,688	1,098	188	13,361
Lane, Hon. J. G. ....	.....	1,385	10,752	5,680	.....	10,780	.....	28,597
Langford, J. F.	14,950	2,504	10,334	2,772	1,849	13,085	236	45,730	
Lautermilch, E. F.	17,400	7,802	9,201	9,128	1,390	29,063	437	74,421	
Lingenfelter, Hon. D. M.	2,632	11,077	9,874	8,800	.....	32,319	161	64,863
Lorje, P.	8,029	2,942	13,033	.....	5,706	11,935	362	42,007
Lyons, R. L.	3,832	5,631	8,813	8,788	9	31,257	.....	58,330
Mackinnon, Hon. J. C. ....	.....	5,057	5,697	2,000	2,339	12,323	746	28,162
Martens, Hon. H. A.	11,274	6,246	9,025	7,779	526	28,412	.....	63,262
Martin, Hon. G. B. ....	.....	1,854	3,101	6,712	.....	14,800	246	26,713
McLaren, L. A. ....	.....	2,521	725	.....	.....	18,759	.....	22,005
McLeod, Hon. G. M. ....	.....	5,695	7,852	.....	.....	20,463	.....	34,010
McPherson, G. A.	13,821	4,510	8,091	1,415	4,850	12,385	4	45,076	
Meiklejohn, Hon. R. H. ....	.....	7,552	5,733	5,152	.....	16,572	.....	35,009
Mitchell, Hon. R. W.	23	10,179	17,273	3,852	2,554	36,080	779	70,740	
Muirhead, G. S.	4,422	9,863	11,120	600	.....	42,844	.....	68,849
Muller, L. J. ....	.....	4,401	3,789	3,900	.....	12,807	2,615	27,512
Murray, S. M.	8,867	2,188	13,001	1,200	4,023	12,088	955	42,322	
Neudorf, Hon. W. Z.	13,053	5,747	16,120	3,477	72	31,745	.....	70,214
Penner, Hon. J.	671	3,356	4,761	1,400	801	10,845	1,518	23,352	
Petersen, Hon. S. H. ....	.....	7,768	1,607	.....	.....	19,150	.....	28,525
Pickering, R. H.	29	1,835	3,068	2,150	.....	20,405	.....	27,487
Prebble, P. W.	6,698	3,215	2,488	3,251	628	17,124	371	33,775	
Pringle, R. M.	9,044	10,630	18,564	6,825	.....	34,673	.....	79,736
Renaud, A. L.	12,960	2,703	9,011	2,935	2,183	3,394	812	33,998	
Rolfes, Hon. H. H.	9,039	3,176	11,288	6,825	.....	34,775	.....	65,103
Romanow, Hon. R. J. ....	.....	7,143	7,070	4,400	1,240	30,397	1,190	51,440
Roy, A. A.	13,480	5,091	11,467	1,464	493	14,664	1,831	48,490	
Sauder, L. D. ....	.....	1,935	3,801	1,091	889	17,153	.....	24,869
Saxinger, J.	4,474	6,150	5,560	3,000	.....	17,991	.....	37,175
Schmidt, Hon. G. J. ....	.....	4,674	15,117	4,451	5,679	18,613	111	48,645
Scott, R. L.	4,078	2,149	5,121	600	3,957	9,653	1,185	26,743	
Serby, C. J.	2,585	2,135	10,466	2,500	2,813	10,616	918	32,033	
Shillington, Hon. E. B.	5,157	4,078	14,434	11,062	658	28,497	.....	63,886
Simard, Hon. R. M. L.	2,566	5,731	11,718	9,000	806	29,977	887	60,685	
Smart, A. de B.	3,632	2,831	8,257	2,568	2,081	7,351	247	26,967	
Smith, P. A.	3,872	2,812	6,315	3,500	2,892	14,301	1,327	35,019	
Solomon, J. L.	4,165	8,664	13,727	5,272	.....	36,379	.....	68,207
Sonntag, M.	18,268	3,451	11,027	2,675	2,069	10,267	1,040	48,797	
Stanger, V. L.	16,523	7,010	13,260	2,800	1,809	12,761	829	54,992	
Swan, H. J.	6,570	1,062	3,495	1,761	.....	21,353	.....	34,241
Swenson, Hon. R. J.	9,334	4,137	10,252	.....	.....	36,212	.....	59,935
Tchorzewski, Hon. E. L.	3,775	3,579	15,334	12,624	213	27,005	.....	62,530
Teichrob, Hon. C. R. ....	.....	1,889	11,766	2,250	1,135	12,862	1,256	31,158
Thompson, F. J.	42,767	7,199	6,362	.....	.....	42,159	.....	98,487
Toth, D. J.	4,466	5,763	12,706	1,500	.....	38,143	.....	62,578
Trew, K. D.	3,854	1,455	14,512	7,085	106	34,457	.....	61,469
Tusa, Hon. A. B. ....	.....	7,175	8,221	5,040	2,344	12,145	.....	34,925
Upshall, E. M.	19,000	9,716	12,037	8,142	2,368	31,510	1,008	83,781	
Van Mulligen, H. H.	5,135	5,996	14,606	9,164	.....	29,674	.....	64,575
Whitmore, G. D.	12,920	2,490	8,406	1,005	2,722	7,515	868	35,926	
Wiens, Hon. B. H. ....	.....	2,204	1,472	1,800	2,493	3,097	867	11,933
Wolfe, Hon. J. T. ....	.....	5,733	3,198	2,100	1,953	15,672	994	29,650
Wormsbecker, R. J.	8,768	1,546	2,532	350	184	3,533	584	17,497	
Totals	\$ 636,108	\$ 455,360	\$ 849,710	\$ 345,547	\$ 144,215	\$ 1,825,575	\$ 53,257	\$ 4,309,772	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Andrade, Kate	\$ 4,997	Maloney, Jacqueline	7,974
Babey, Mildred I.	28,344	Mayer, Gordon K.	73,731
Bellerose, Nathalie M.	6,802	McCheyne, Marlyne P.	12,183
Bennett, Melissa K.	9,488	McKeen, Earl A.	45,293
Block, Benjamin G.	6,575	McKenzie, Arnold L.	21,324
Bond, Kerry	44,782	McLaren, Barbara	5,236
Borowski, Marilyn	49,227	McLellan, Gerald P.	90,000
Bowyer, Patricia G.	9,308	McPhail, Kathy N.	4,384
Brennan, Judith A.	36,965	Merasty, Gary F.	6,198
Brentnell, Lisa R.	17,625	Moen, Michelle M.	9,972
Bubber, Moninder K.	4,391	Molloy, Stephanie	2,738
Bujaczek, Paul	8,174	Molnar, Arnold G.	8,970
Burgess, Darwin	10,498	Moore, Deirdre	10,270
Burton, Carla H.	21,638	Neufeld, Susanne M.	26,410
Cline, Mary Ann	6,062	Nixdorf, Harry	7,201
Cook, Laura Yuen Ling	35,688	Okraincee, Karen D.	9,607
Cooney, Glenda F.	49,262	Oussoren, L. Michelle	6,162
Cosman, Robert D.	73,731	Patrick, Janis M.	29,294
De Montigny, Lorraine	38,493	Paul, Leona F.	28,606
Deck, Joseph	9,331	Peers, Richard	9,378
Duffy, Margaret M.	3,517	Pogue, Laura A.	7,484
Easto, Donna	4,888	Powell, Marian J.	73,542
Earnott, Adele	7,316	Prince, Faye L.	26,984
Embury, Teena H.	18,384	Prince, Timothy C.	36,742
Fehr, Gail	2,755	Putz, Greg	49,737
Fenwick, C. Marie	8,634	Qayyum, Adnan	6,026
Flegel, Marie T.	9,660	Rafuss, Onnolee	4,675
Folk, Rena M.	2,999	Rein, Paula F.	5,088
Foster, Keith A.	7,060	Rennebohm, Howard	8,537
Frohman, Lenni R.	5,113	Revet, Jeannette R.	4,873
Gamracy, Gerald	41,952	Revet, Michelle	8,240
Gardner, Sandra M.	14,063	Ritchie, Gaye	16,035
Gartner, Allison	22,050	Robertson, Linda	3,770
Geernaert, Dolores	3,413	Robinson, Laura Lyn	6,145
Gerlach, Frances E.	4,367	Ronyk, Gwenneth J.	81,835
Gilewicz, Joanne P.	10,805	Rose, Hugh	5,121
Goertz, Floyd J.	8,829	Rublee, Joyce D.	44,634
Goodhand, William W.	65,913	Ruhr, Debra C.	4,934
Grasdal, Janet E.	25,896	Schandor, Harold C.	8,286
Hanley, Deanna	5,667	Schmalenberg, John	8,928
Harries, Teresa E.	6,256	Sentes, Debra J.	25,577
Hodsman, Roy	37,059	Sereda, Johanna M.	46,278
Hoffmann, Anne	22,346	Shire, Donna	4,934
Hope, Susan V.	43,212	Sotropa, Irene L.	6,677
Hosie, Paula E.	66,094	Spencer, Carol A.	35,170
Hubick, Marjorie R.	15,355	Stecyk, Cheryl A.	17,383
Kaminski, Linda M.	44,913	Stensrud, Sheila	3,949
Karner, Marie W.	16,564	Stewart, M. Helene	5,300
Kaufmann, Vonnice	17,327	Sywanyk, Ihor J.	44,782
King, Elizabeth	6,657	Taylor, Ruth G.	6,530
Kinney, Denise E.	6,187	Tees, Dayna	22,963
Klein, Donelda E.	35,648	Thomson, Gilbert R. (Estate of)	14,795
Kleinsinger, Margaret	4,899	Trembley, Debra L.	30,699
Knoll, Murray	49,110	Unrau, Faye R.	8,705
Knutilla, Corleen M.	10,267	Vaive, Robert	74,763
Kolesar, Patricia	44,520	Vargo, Diane C.	7,159
Kotylak, Marilyn	10,843	Veresh, Beverley R.	17,135
Krahn, Dorcas	2,574	Ward, H. Gary	53,040
L'Heureux, Michelle	15,961	Weber, Gina M.	16,249
Lang, Iris	42,252	Wolk, Cindy G.	9,823
Lavineway, Linda	9,070	Wright, Teresa	5,259
Lindenbach, Barbara	30,833	Yungwirth, Sandra N.	4,512
Lovatt, Monique A.	30,173	Zerr, Rosalyn A.	41,688
MacDonald, Patricia L.	16,939	Zingbell, Lorne A.	7,428
Mack, A. Yvonne	38,888	Zurowski, Janice M.	7,373

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Associated Printers Ltd.	\$ 140,202	Micromedia Ltd.	69,419
Canadian Corps of Commissionaires.....	146,215	Minister of Finance.....	21,828
Digital Equipment of Canada Ltd.	115,678	Printco Graphics Inc.	65,366
Faxon Canada.....	25,256	Saskatchewan Property Management	
Forbes Anderson Press Ltd.	26,860	Corporations	183,189
Information Systems Management		SaskTel.....	452,875
Corporation.....	24,960	University of Regina	24,046
John Coutts Library Services Ltd.	20,282	Xerox Canada Ltd.	51,681
Manufacturer Finance Programs Ltd.	62,504		

New Careers Corporation

Grant to New Careers Coporation (Subvote 1)

Objective

The New Careers Corporation provides people receiving provincial financial assistance with opportunities to develop independence and gain employment.

Program Administration

To provide programs which integrate career planning, counselling, academic/vocational training and work experience for social assistance clients and works with the Provincial departments of Social Services, Education and Community Services to develop meaningful programs. Projects are carried out with municipal and provincial government departments, Crown Corporations, non-profit organizations, agencies and private enterprise to provide job placement work experience and training.

Grant Payments

All expenditures paid from this vote were grants to New Careers Corporation

Grant to New Careers Corporation (Subvote 1)	\$	<u>5,688,500</u>
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Parks and Renewable Resources

The Department's mandate is to protect and enhance fish, wildlife and forests to ensure their perpetual supply and biological diversity; to establish and manage a system of parks and protected areas for public enjoyment and education, and preservation of natural and cultural heritage; to manage the use and allocation of resource land in a manner that recognizes public access and resource conservation; to maximize economic and social benefits from resources and programs while maintaining resource sustainability; to manage the Department's human, fiscal and material resources wisely; to educate the public about natural and heritage resources the Department manages.

Executive Administration (Subvote 1)

Objective

To provide executive direction and leadership on government and department policy, plans and decisions.

Program Administration

This program provides funding for the operations of the Minister's office, deputy Minister, division heads and support staff.

Management Services (Subvote 2)

Objective

To provide administrative and human resource support for department programs.

Program Administration

This program provides corporate planning, accounting and payroll, budget preparation and analysis, information systems, financial audits, property management, staffing, classification, staff development, employee relations, occupational health and safety and employee benefits.

Communications (Subvote 39)

Objective

To develop communications and public relations programs that foster awareness and understanding, and support Department programs, policies and procedures.

Program Administration

This program designs and delivers communication strategies to support individual programs and initiatives; liaisons with program areas and the media to arrange interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures and other written communications; and designs, develops and implements advertising strategies.

Parks (Subvote 40)

Objective

To ensure planning, policy, and program development and implementation for all park lands, and facilitate recreation use on Crown land.

Program Administration

This program interacts with the public through consultation and surveys to help develop future park plans; determines needs of the current park system; and ensures the public has high quality parks and varied facilities available while using the parks.

Resource Lands (Subvote 48)*Objective*

To administer Crown resource lands, legislation, policies and programs for social and economic benefit.

Program Administration

This program administers the use, disposition, and management of Crown resource lands by providing assistance in land use planning, land management, cottage lots, commercial recreation leases, and outfitters' licensing; and provides a focus in the Department for the economic analysis of renewable resource policies including sustainable development strategies, as well as for legislation, Cabinet items and federal-provincial agreements.

Wildlife (Subvote 6)*Objective*

To develop and evaluate the policies and programs necessary to sustain wildlife resources, maximize their recreational opportunity, quality of life and economic benefits.

Program Administration

This program manages wildlife to ensure a sustainable supply and to provide maximum opportunity for Saskatchewan residents to enjoy wildlife-based recreation. Programs are aimed at proper use of firearms, protecting the wildlife, prevention of waterfowl and big game crop damage, monitoring wildlife including endangered species and regulating hunting within the Province.

Fisheries (Subvote 34)*Objective*

To manage the Provincial fisheries resource on a sustainable basis for optimal social and economic benefit.

Program Administration

This program develops, evaluates and in some cases delivers policies and programs that protect, manage and enhance the fisheries resource of the Province. Programs are aimed at enhancing fish populations, regulating recreational and commercial fishing, and researching fish management.

Forestry (Subvote 4)*Objective*

To develop and implement provincial forest policy and programs which provide for sound resource management and encourage development opportunities with significant social and economic benefits.

Program Administration

This program manages the Province's forests with particular emphasis on the Commercial Forest Zone. Programs are aimed at managing provincial timber in both the long term and short term, and monitoring the inventory of timber and various regional forest operations.

Forest Fire Operations (Subvote 5)*Objective*

To plan, coordinate, deliver and evaluate the administrative, technical, equipment and training requirements of the Department's fire detection, pre-suppression and suppression programs.

Program Administration

This program attempts to educate the public about the dangers of fire and thereby prevent forest fires. It also provides financial assistance for equipment, manpower and fire fighting expertise, and coordinates the fighting of forest fires in the Province.

Operations (Subvote 8)*Objective*

To deliver park, forest, fish, wildlife and resource land programs to the public.

Program Administration

This program delivers department programs including forest fire prevention and suppression, and services to the public; enforces resource regulations; manages parks and recreation areas.

Contract Services (Subvote 41)*Objective*

To provide professional and technical services regarding capital project management, program management of commercial leases in the park system, and radio communication services in northern Saskatchewan.

Program Administration

This program provides support to the Department and their programs through the supply of construction expertise, project management and engineering services, radio service to northern Saskatchewan, and heavy equipment, and through the monitoring and development of contract administration and commercial leases.

Wildlife Landowner Assistance (Subvote 14)*Objective*

To prevent damage caused by big game to farm land.

Program Administration

This program assists farmers having problems with deer damaging property by supplying fencing, bloodmeal, chemical repellents, scare pistols, or by providing game with an alternative food source.

To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory) (Subvote 38)*Objective*

To administer the acquisition of equipment and capital requirements.

Program Administration

The Resource Protection and Development Revolving Fund purchases and sells equipment for maintenance and capital projects within the province's parks. Revenues earned are retained by the fund to cover associated expenses. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

To provide an operating subsidy to the Commercial Revolving Fund (Subvote 46)*Objective*

To provide financial assistance in operating the provincial park system.

Program Administration

This program provides financial assistance for maintenance of the parks in the Province.

To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory) (Subvote 37)*Objective*

To administer the revenues and expenditures from operating the parks in the Province.

Program Administration

The Commercial Revolving Fund collects park revenues and covers related park expenditures with revenue collected. The net cash expenditure (recovery) for a fiscal year is a charge to the Consolidated Fund.

Fish and Wildlife Development Fund (Subvote 20)*Objective*

To maintain and enhance the fish and wildlife within the Province.

Program Administration

This program maintains and where possible increases the supply of game fish species, the number of angler days of recreation, and the diversity of fishing opportunities for present and future anglers in Saskatchewan.

It also to acquires and manages wildlife habitat in areas of Saskatchewan where agricultural development of native lands is jeopardizing the maintenance of present wildlife populations.

Grants to Regional Parks (Subvote 30)*Objective*

To provide funds for maintenance of a comprehensive regional park system to ensure that all residents are within a reasonable distance of outdoor recreational opportunities.

Program Administration

This program to monitors and provides financial assistance to parks to ensure they are properly maintained and developed where necessary.

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)*Objective*

To provide financial assistance to outside agencies and organizations involved in the promotion of resource conservation.

Program Administration

This program provides financial assistance to organizations which deal with the public on issues regarding conservation, safety and promote proper use of our resources.

Park Facilities and Resource Development (Subvote 59)*Objective*

To maintain and upgrade department facilities, including the provincial park system, that do not fall under SPMC management.

Program Administration

This program provides maintenance on existing department structures and delivers minor capital projects.

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Communications (Subvote 39)

Moose Jaw Wildlife Federation	\$	6,000
Prince Albert Wildlife Federation		6,000
Payees under \$5,000		3,000
	\$	15,000

Wildlife (Subvote 6)

Receiver General for Canada — Environment Canada	\$	19,925
Payees under \$5,000		500
	\$	20,425

Forestry (Subvote 4)

Forest Engineering Research Institute of Canada	\$	52,400
Saskatchewan Environmental Society		5,000
	\$	57,400

Fish and Wildlife Development Fund (Subvote 20)

Fish and Wildlife Development Fund	\$	2,280,000
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Grants to Regional Parks (Subvote 30)

Provincial Regional Parks Capital:

Assiniboia Regional Park Authority	\$	18,601	Oungre Memorial Regional Park Authority	49,333
Atton's Lake Regional Park Authority		22,905	Palliser Regional Park Authority	29,860
Bow Valley Regional Park Authority		13,333	Pasquia Regional Park Authority	34,097
Canwood Regional Park Authority		23,209	Pine Cree Regional Park Authority	8,667
Carlton Trail Regional Park Authority		24,602	Prairie Lake Regional Park Authority	20,000
Ceylon Regional Park Authority		8,248	Redberry Lake Regional Park Authority	15,105
Clearwater Lake Regional Park Authority		17,465	Rockin Beach Regional Park Authority	6,658
Craik and District Regional Park Authority		7,078	Saltoats Regional Park Authority	17,503
Dr. Mainprize Regional Park Authority		6,012	Sandy Beach Regional Park Authority	20,096
Duck Mountain Regional Park Authority		30,000	Saskatchewan Beach Regional Park Authority	18,812
Dunnet Regional Park Authority		24,000	Shamrock Regional Park Authority	12,473
Esterhazy Regional Park Authority		16,000	Sturgeon Lake Regional Park Authority	18,127
Eston Riverside Regional Park Authority		11,712	Suffern Lake Regional Park Authority	5,519
Hudson Bay Regional Park Authority		48,824	Table Mountain Regional Park Authority	75,000
Jean Louis Legare Regional Park Authority		6,980	Tisdale and District Regional Park Authority	14,649
Kipabiskau Regional Park Authority		61,528	Valley Regional Park Authority	28,000
Lac Pelletier Regional Park Authority		53,333	Wakaw Lake Regional Park Authority	30,400
Lemsford Ferry Regional Park Authority		13,333	Waldsea Lake Regional Park Authority	24,000
Leroy Leisureland Regional Park Authority		28,905	Wapiti Valley Regional Park Authority	13,195
Little Loon Regional Park Authority		11,507	West Central Regional Park Authority	64,385
Macklin Lake Regional Park Authority		20,000	Whitesand Regional Park Authority	7,785
McNab Regional Park Authority		18,899	Wilkie Regional Park Authority	18,000
Meadow Lake Lions Regional Park Authority		30,000	Wood Mountain Regional Park Authority	10,605
Meeting Lake Regional Park Authority		28,000	Woodlawn Regional Park Authority	40,000
Melfort and District Regional Park Authority		42,752	York Lake Regional Park Authority	30,000
Melville Regional Park Authority		14,582	Payees under \$5,000	31,568
Moosomin and District Regional Park Authority		25,333		\$ 1,330,710
Morin Lake Regional Park Authority		13,972		
Nipawin and District Regional Park Authority		40,000		
Notukeu Regional Park Authority		5,760		

Provincial Regional Parks Maintenance:

Assiniboia Regional Park Authority	\$	12,570
Atton's Lake Regional Park Authority		10,810
Bengough and District Regional Park Authority		10,075
Biggar and District Regional Park Authority		8,898

Grant Payments — (Concluded)

Grants to Regional Parks (Subvote 30) — (Concluded)

Brightsand Lake Regional Park Authority	5,745	Moosomin and District Regional Park Authority	10,070
Carlton Trail Regional Park Authority	12,070	Nickel Lake Regional Park Authority	7,715
Clearwater Lake Regional Park Authority	13,690	Nipawin and District Regional Park Authority	13,350
Craik and District Regional Park Authority	5,740	Notukeu Regional Park Authority	8,700
Duck Mountain Regional Park Authority	14,525	Ogema Regional Park Authority	6,540
Dunnet Regional Park Authority	17,419	Oungre Memorial Regional Park Authority	13,170
Eagle Creek Regional Park Authority	8,750	Outlook and District Regional Park Authority	11,915
Elrose Regional Park Authority	8,065	Palliser Regional Park Authority	21,660
Esterhazy Regional Park Authority	10,520	Pasquia Regional Park Authority	24,570
Eston Riverside Regional Park Authority	14,430	Pine Cree Regional Park Authority	16,500
Fishing Lake Regional Park Authority	21,050	Radville Laurier Regional Park Authority	10,855
Glenburn Regional Park Authority	5,470	Redberry Lake Regional Park Authority	6,890
Grenfell Regional Park Authority	9,400	Sandy Beach Regional Park Authority	6,905
Hudson Bay Regional Park Authority	10,235	Saskatchewan Regional Parks Association	5,000
Jean Louis Legare Regional Park Authority	11,976	Silver Lake Regional Park Authority	12,425
Kemoca Regional Park Authority	9,250	Struthers Lake Regional Park Authority	6,315
Kindersley Regional Park Authority	16,875	Suffern Lake Regional Park Authority	14,005
Kipabiskau Regional Park Authority	11,485	Table Mountain Regional Park Authority	20,880
Lac Pelletier Regional Park Authority	5,790	Thomson Lake Regional Park Authority	30,965
Last Mountain Regional Park Authority	14,895	Tramping Lake Regional Park Authority	6,000
Lemsford Ferry Regional Park Authority	12,960	Unity and District Regional Park Authority	21,115
Leroy Lesiureland Regional Park Authority	8,470	Valley Regional Park Authority	24,730
Macklin Lake Regional Park Authority	5,275	Wakaw Lake Regional Park Authority	17,420
Manitou District Regional Park Authority	15,725	Waldsea Lake Regional Park Authority	7,785
Martin's Lake Regional Park Authority	6,605	Wapiti Valley Regional Park Authority	19,775
McNab Regional Park Authority	7,295	West Central Regional Park Authority	10,950
Meadow Lake Lions Regional Park Authority	16,570	Wilkie Regional Park Authority	12,975
Meeting Lake Regional Park Authority	13,070	Wood Mountain Regional Park Authority	12,655
Melfort and District Regional Park Authority	11,846	Woodlawn Regional Park Authority	54,685
Melville Regional Park Authority	28,015	York Lake Regional Park Authority	10,170
Memorial Lake Regional Park Authority	6,410	Payees under \$5,000	89,626
		\$	938,290

Grants to agencies and organizations concerned with resource conservation, safety and promotional activities (Subvote 32)

Forestry — Forestry Products

Saskatchewan Forestry Association

\$ 8,500

Ski Clubs:

Payees under \$5,000

\$ 1,500

Fisheries/Wildlife — Student Assistance:

Payees under \$5,000

\$ 2,000

Fur Institute:

Fur Institute of Canada

9,500

Payees under \$5,000

1,357

\$ 10,857

Trapping Education/Development:

Payees under \$5,000

\$ 2,000

Fish Transport Subsidy:

Freshwater Fish Marketing Corporation ..

\$ 325,000

Federal/Provincial Parks Council:

Payees under \$5,000

\$ 1,584

Canoe Route-Update and Development:

Payees under \$5,000

\$ 1,800

Co-operative Recreational Land Study:

Payees under \$5,000

\$ 7,675

Wildlife-Caribou Management:

Beverly and Kaminuriak Caribou Management Board

\$ 15,000

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Agar, Dawn	\$ 30,006	Horn, Hart W.	60,576
Amundson, Dale L.	45,798	Huber, Lee Adele	12,916
Anderson, Ellis Vestal	50,421	Hunt, Hugh Maurice	69,347
Anderson, Sher	54,384	Hutchinson, Richard	57,990
Appleby, Alan G.	82,821	Ives, Jerry D.	51,438
Arsenault, Alan	33,015	Jacobson, A. Lynn	36,525
Ashcroft, Peter	47,619	Jessop, Daryl William	49,154
Bahr, George Kenneth	54,889	Keel, Jack Warren	47,619
Bailey, Richard W.	88,590	Kelly, Kenneth E.	55,959
Banks, Gerald	39,879	Kidd, Robert	48,091
Baran, Fred M.	47,619	Kinnear, John David	49,842
Barber, Sydney	63,215	Kirby, Calvin J.	66,792
Barton, Myron S.	7,950	Klassen, Marlon Keith	51,048
Baumgartner, Anthony	40,404	Koback, Lois	24,170
Benson, James Alexander	63,761	Kolosky, Wesley D.	64,647
Berezowsky, Ronald J.	57,624	Kopelchuk, Lorne A.	21,356
Bernier, Donald L.	47,608	Laborde, Neil Edmund	44,775
Betson, George W.	50,046	Lalonde, Robert	41,844
Bingaman, James W.	51,507	Lambert, Gene	50,530
Bishop, Ian J.	50,186	Lapchuk, Donald G.	35,577
Bitz, Lucille S.	35,151	Laxdal, Thomas G.	51,237
Boczulak, David	40,367	Lee, Curtis E.	40,747
Boyle, Brent	29,395	Lightfoot, Wayne M.	50,046
Brass, Sterling	7,009	Little, Murray T.	69,315
Brunt, Russell K.	47,961	Loef, Calvin	49,863
Burant, Dominic G.	47,619	Lorer, Daniel	42,816
Burrows, Raymond Gordon	53,226	Lozinsky, Kenny Franklin	60,801
Carey, Colleen G.	40,366	Lungull, Eric	50,940
Carlson, Carl Edward	50,848	MacAulay, Donald J.	69,004
Casavant, Felix Joseph	57,451	MacAuley, Angus J.	71,319
Chen, Maynard Y.	61,893	MacLennan, Ross R.	90,182
Cherney, Nancy E.	41,783	Marr, William A.	72,611
Chernysh, Joseph C.	43,134	Mason, Bradley R.	41,394
Cochlin, Peter Edwin	47,703	Matthies, Nolan	68,154
Coffin, Sharon Anne	51,655	Mazur, Douglas H.	71,487
Coleman, Rockney J.	44,694	McConnell, James Colin	67,822
Conacher, Glen A.	60,370	McCutcheon, John	46,326
Coombes, David Vern	51,372	McEachern, Robert D.	58,677
Cressman, Douglas Norman	103,005	McIntosh, Lisa G.	28,326
Cunningham, Hon. Darrel	15,254	Melnychuk, Ken W.	43,232
Davidson, Catherine A.	24,546	Merth, Donald F.	54,039
Davis, Judy	87,339	Messner, Ken	40,953
Dean, Edward Louis	52,452	Mevel, Denis Joseph	44,030
Desjarlais, Denise	45,018	Montgomery, Barbara J.	32,028
Douglas, Wayne E.	46,245	Muldoon, Joseph	52,667
Douslin, Richard	43,962	Mulligan, Ryan	44,547
Duncan, Allen H.	55,185	Munro, James	55,318
Duncan, Ross A.	67,571	Murray, Alan R.	62,418
Dunlop, Alex R.	47,502	Murray, John	47,406
Ehman, Dwight A.	50,427	Murray, Kenneth G.	57,198
Engel, Denis Henry	47,961	Naftel, Paul C.	71,487
Enmark, Greg D.	50,046	Nagel, Kimberly	31,262
Erickson, Ronald Wayne	48,328	Nelson, Thomas Patrick	66,792
Everett, Murray E.	52,479	Nisbet, Virginia M.	42,714
Flaman, Colleen	26,806	Noble, David Arnold	67,779
Folk, Colleen	16,670	Oberik, Larry G.	54,039
Gabel, Clark L.	30,153	Oystryk, Leslie Micheal	46,782
Galloway, Lyle	52,759	Parenteau, Brenda	15,008
Gamwell, Robert C.	58,353	Pasloski, Edwin R.	54,039
Gerbrandt, Marvin M.	46,719	Patel, Baldevbhai S.	54,741
Giesbrecht, Larry	50,406	Pepper, George Wayne	66,792
Golly, William Stuart	48,831	Phillips, David W.	61,045
Gruszka, Fernanda	54,039	Powell, David	60,801
Gulkiewich, Ernest	41,808	Preston, Carolyn	30,294
Hainstock, Keith E.	50,046	Reimer, Elvin	41,388
Harrison, Thomas Edward	55,944	Roberts, Robert H.	40,917
Harvey, David Andrew	57,034	Robins, Marlene R.	35,241
Hedger, Hugh Harold	51,336	Rolles, Glen P.	72,420
Heron, Allan K.	19,464	Runge, Cheryl L.	15,148
Hobbs, Holly M.	35,694	Samuelson, Judy	20,293
Hollinger, Wendy	12,867	Sanden, Richard T.	46,674

Personal Services — (Concluded)

Sarnecki, Antoni L.	49,812
Sauder, Lloyd	4,494
Sawchyn, William W.	58,353
Scheelhaase, Cameron G.	58,167
Schiefner, Steven D.	23,980
Sherratt, Dennis	38,645
Shussel, Rick A.	47,961
Smith, Bruce L.	60,475
Smith, Richard	37,638
Smith, Shaun	50,046
Stanley, Lawrence William	60,369
Stenzil, Robert J.	58,092
Sterzuk, Jeff A.	30,968
Stilling, Richard A.	47,619
Stubbington, Barry W.	53,130
Sukava, Larry Frank	63,400
Swanson, Mervin Eric	67,862
Swystun, Terry H.	61,077
Tellier, Maurice J.	48,031
Tether, Robert B.	37,356
Thompson, John D.	58,119
Todd, Ronald J. L.	50,493
Tulloch, David	49,155
Vandermeij, Shelleen	71,268
Walker, Edward F.	54,171
Warbeck, Joe P.	58,353
Ware, Karen Wesla	24,558
Weir, Harvey J.	42,891
Wight, Ronald W.	69,732
Wingerchuk, Mike W.	50,046
Winter, Linda Janet	46,520
Wood, Sharon	58,353

Woodcock, Douglas Scott	54,039
Wu, Joe K.	49,440
Wyatt, Gary L.	62,097
Young, John Merlyn	16,510
Zaran, Wendy	32,415
Zielke, Randy	45,150
Zimmer, William B.	45,178
Zipchian, Mary Ann	29,033

Commercial Revolving Fund

Baschak, Lawrence	\$ 8,240
Flavell, Guy	42,345
Foraie, Merle	39,255
Franklin, Roger S.	59,540
Greggains, Walter William	44,070
Ingell, Carol	39,030
Ireland, William Garnet	41,991
Lloyd, Susan S.	13,152
MacDiarmid, Douglas	37,626
Treso, Leslie G.	32,106
Willard, Bruce	41,293
Wilson, Donna L.	37,965
Zalinko, Barbara J.	43,017

Resource Protection and Development Revolving Fund

Faser, Michael	\$ 50,685
Hoare, George S.	42,891

Ministers' Travel

Cunningham, Hon. Darrel	\$ 1,831
Kopelchuk, Hon. Lorne A.	6,746

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

ABC Petroleum Services	\$ 21,771	Data Business Forms Saskatchewan	164,845
Aerial Recon Surveys	62,136	Dome Media Buying Services Ltd.	166,252
Air Saskatchewan Aviation Ltd.	86,578	Eagle Air Services	37,004
Airpro Investments Inc.	49,916	Econo Lumber	29,304
Airquest Resource Surveys Ltd.	57,627	Environmental Systems Research	
Alberta Research Council	23,771	Institute Canada	301,838
Alpine Helicopters Ltd.	46,738	Esso Petroleum Canada	1,260,591
Athabaska Airways Ltd.	1,269,206	Evans, Jack	23,872
Bear-Spike Holdings Ltd.	27,290	Federated Co-opratives Ltd.	63,184
Beaver Lumber Co. Ltd.	68,979	Field Advance Account	25,300
Berlin Contracting	93,588	Four Seasons Greenhouses	75,792
Big River Band	21,905	General Recorders Ltd.	29,190
Brooks Food Market Ltd.	25,048	Geographic Air Survey Ltd.	41,831
Buffalo Narrows Airways Ltd.	332,704	Ile a La Crosse Airways	29,801
Buffalo Narrows, Northern Village of	27,155	Ile a La Crosse, Northern Village of	26,395
Campbell Helicopters Ltd.	32,653	Imperial Helicopters Ltd.	228,902
Canadian Helicopters Limited	120,857	Information Systems Management	
Canadian Territorial Helicopters Inc.	188,039	Corporation	424,133
Canadian Wildlife Federation	29,633	Jackson Air Services Ltd.	41,484
Capital Helicopters Inc.	37,044	La Loche Airways Ltd.	22,297
Central Botanical Growers	28,232	La Loche, Northern Village of	26,789
Chemonics Industries (Canada) Ltd.	649,010	La Ronge Aviation Services Ltd.	90,242
Clearwater Greenhouses	34,783	Lamb Hardware Ltd.	48,960
Commercial Revolving Fund	4,081,140	Lightning Location and Protection Inc. ..	51,697
Conair Aviation Ltd.	78,128	Lo-Cost IGA	22,328
Consolidated Graphics	26,390	M. C. Graphics Inc.	55,872
Cypress Helicopters Ltd.	149,578	Marple Holdings Ltd.	39,946

Meadow Lake Consumers Co-op.....	29,665	Timberland Air Services	255,290
Mercury Graphics Corporation.....	24,868	Toshiba of Canada Ltd.	21,158
Microtroniq Computer Consultants.....	62,069	Transwest Helicopters Ltd.	175,889
Minister of Finance.....	87,552	Uranium City Air Ltd.	26,576
Nationwide Helicopters Ltd.	348,705	Vancouver Helicopter Inc.	43,592
Nelson Silviculture Ltd. and SNEDCO	23,450	Wajax Industries Ltd.	52,060
Nielsen and Ashdown Air Services.....	173,821	Wayne's Lumber Ltd.	52,322
Norsask Forest Products Inc.	20,824	WBM Office Systems (Regina) Ltd.	95,833
North Central Helicopters Ltd.	460,716	Western Northwestern Helicopter Ltd. ...	667,130
North West Co.	376,375	Westland Rec-Creation Concepts and	
North West Construction Ltd.	41,102	St. Gregor Credit Union	43,496
North West Territories — Department of		Weyerhaeuser Canada Ltd.	162,340
Finance.....	167,062	Wheatland Business Forms.....	20,985
Northern Dene Airways Ltd.	21,695	Yellowhead Helicopters	272,987
Northern Reforestation Inc.	39,478	Zippy on Hamilton	70,934
O'Hara Greenhouses.....	45,661		
Olson's Ventures.....	42,636	Commercial Revolving Fund	
Osprey Wings Ltd.	26,649	A-1 Tank Cleaners (1981) Ltd.	\$ 30,735
P. A. Aviation Services Ltd.	148,000	Beaver Lumber Co. Ltd.	24,376
Par Industries Inc.	147,744	Brandt Industries Ltd.	37,841
Peace Helicopters	218,572	Crown Paper.....	44,179
Pelican Narrows Air Services	34,976	Resource Protection and Development	
Petro-Canada	24,609	Revolving Fund.....	383,046
Prairie Environmental Services Inc.	44,399	Federated Co-operatives Ltd.	58,820
Prince Albert Co-operative Association		Kushniruk Enterprises Ltd.	21,350
Ltd.	23,741	Northern Paint Canada Inc.	32,863
Prince Albert Foundry Ltd.	21,924	Saskatchewan Property Management	
Printco Graphics Inc.	43,605	Corporation.....	85,080
Prism Helicopters Ltd.	173,558	SaskEnergy Corporation.....	143,333
Provincial Treasurer of Alberta	869,987	SaskPower Corporation	406,938
Quality Meats	21,307	SaskTel.....	144,684
Remote Helicopters Ltd.	123,798	Sunspun Food Service	22,258
Resource Protection and Development		Superior Propane Inc.	45,550
Revolving Fund.....	823,186	Valley West Yamaha (1988).....	27,481
Roberts and Poole Communications.....	76,321	Westburne Industrial Enterprises Ltd.	41,061
Robertson Trading Ltd.	41,060	Westland Rec-Creation Concepts Inc. ...	78,515
Roly's General Store	21,337		
Roots Reforestation.....	355,269	Resource Protection and	
Roy E. Parkes Enterprises Ltd.	49,641	Development Revolving Fund	
Rupert's Land Operations Inc.	159,231	Federated Co-operatives Ltd.	\$ 79,089
Saskatchewan Forestry Association.....	51,605	G and L Mobile Communications	74,254
Saskatchewan Government Insurance....	57,174	Haid Construction Ltd.	51,145
Saskatchewan Housing Corporation	79,213	Lindsay Construction Ltd.	143,544
Saskatchewan Property Management		Midway Home Sales.....	43,870
Corporation.....	16,568,829	Motorola Canada Ltd.	40,042
Saskatchewan Research Council.....	24,642	Northern Communications	23,706
Saskatchewan Water Corporation.....	147,083	Receiver General for Canada —	
Saskatchewan Wheat Pool.....	28,753	Communications Canada	84,805
SaskEnergy Corporation.....	35,690	Redhead Equipment Ltd.	39,406
SaskPower Corporation	223,192	Saskatchewan Government Insurance....	45,583
SaskTel.....	1,246,720	SaskTel	21,295
Star Helicopters Ltd. Bonnyville.....	67,210	Spilsbury Communications Ltd.	24,564
Success Office Systems	30,005	Wesco	29,227
Tasman Helicopters Ltd.	24,701		
Tech Electric Ltd.	24,638		
Terrestrial and Aquatic Environmental			
Managers.....	34,080		

Provincial Auditor

Administration (Subvote 1)

Objective

To service the public through the Legislative Assembly; to independently examine and report on the management of public resources entrusted to the Executive government; and to encourage accountability and effective management in government operations.

Program Administration

The Provincial Auditor audits the administration of government programs and activities carried out by government departments, commissions, boards, health and education institutions and Crown Corporations; reports the results of each audit to management of the Executive Government; reports the results of all audits annually to the Legislative Assembly and the public; and helps the Standing Committee on Public Accounts review of our report, the Public Accounts, and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services		Supplies & Services		Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary										
1 Administration	\$ 2,604	\$	.....	\$ 616	\$ 3	\$ 182	\$ 179	\$	.....	\$ 31	\$	3,615
Total.....	\$ 2,604	\$	.....	\$ 616	\$ 3	\$ 182	\$ 179	\$	.....	\$ 31	\$	3,615

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	81,681	Lacey, Barry	46,384
Atkinson, Brian R.		85,405	Markewich, Dale P.	32,749
Black, Robert L.		75,891	Martens, G. Andrew	72,438
Bohn, Raymond A.		75,891	McIntyre, Scott W.	62,255
Burns, Lorraine G.		4,887	Miller, Kim A.	43,140
Coward, Deann		22,262	Montgomery, Edward	75,891
Creaser, Philip M.		75,891	Nyhus, Glen D.	65,120
Evelt, Rosemarie		52,500	Orange, Loyd	63,667
Ferguson, Judy		70,552	Pradhan, Karin S.	75,952
Grabarczyk, Roderick A.		58,565	Sills, Sandra M.	40,015
Heffernan, Michael A.		85,405	Strelloff, Wayne	103,403
Hunt, John A.		87,042	Tomlin, Heather D.	22,262
Jersak, Rodd S.		42,645	Wendel, G. Fred	99,659
Krip, Linda		29,722	Wendel, Leslie E.	70,191

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Institute of Chartered Accountants of Saskatchewan	\$	37,058	Receiver General for Canada —	35,286
L & C Management		236,644	Canada Pension Plan	
Merchant Law Group		46,921	Receiver General for Canada —	
Public Employees Superannuation Plan		108,621	Unemployment Insurance	62,012
			SaskTel	23,875

Public Service Commission

The Department's mandate is to provide leadership and service in human resource management.

Administrative and Information Services (Subvote 1)

Objective

To provide administrative, financial and human resource support, communications support and information technology services on the public service for the Commission and throughout government.

Program Administration

This program provides maintenance and support services for the government wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for personal, position and competition records and provides the Commission with administrative, communications, information technology, and financial management services.

Employee Relations (Subvote 3)

Objective

To represent management effectively in employee relations.

Program Administration

This program provides comprehensive labour relations, compensation research, and administration services to the Government. It also negotiates two collective agreements covering approximately 10,000 employees in the Public Service and provides similar service to those agencies of government that are responsible for appointing their own employees, but which do not have a collective bargaining service.

Staff Development (Subvote 11)

Objective

To empower employees through learning.

Program Administration

This program enhances job performance of employees by providing learning opportunities through seminars, development programs and conferences for both managers and employees. It also provides consulting services for intact work teams in government departments in the following areas: team building, service management, strategic planning, operational planning, and organizational development, including mission statement definition.

Employment Services (Subvote 12)

Objective

To recruit and select the best job candidates for the public service.

Program Administration

This program manages the recruitment, selection and provision of human resource functions for the public service. It also provides professional employment services to government departments, agencies and the public, through its branches in Regina and Saskatoon.

Classification (Subvote 13)*Objective*

To determine job worth by developing and applying classification standards to ensure equitable treatment of public service employees.

Program Administration

This program provides classification of permanent and non-permanent positions; administration and resolution of classification appeals and challenges; documentation of senior level organization structures, audit of labour service classification and standards to aid recruitment and retention of appropriately qualified staff.

Student Employment Programs (Subvote 15)*Objective*

To hire students for essential services and programs with the Government of Saskatchewan.

Program Administration

This program administers student applications and enters pertinent information into a computerized inventory system. Government organizations fill out requests for students based on the skills and abilities or areas of study preferred. The computer system matches the needs of the organizations to the current student inventory. This system ensures a random selection of students.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						Other Assets	Other Expenditures		
1 Administrative and Information Services	\$ 1,144	\$	127	\$ 706	\$ 22	\$ 15	\$ 12	\$	37	\$	2,063
3 Employee Relations	569	\$	.....	35	.....	3	12	.....	3	.....	622
11 Staff Development	515	.....	.....	101	.....	1	54	.....	3	.....	674
12 Employment Services	1,143	.....	33	91	.....	25	7	.....	2	.....	1,301
13 Classification	549	.....	.....	35	.....	6	4	.....	1	.....	595
15 Student Employment Programs	2,208	.....	.....	.....	.....	.....	1,233	.....	.....	.....	3,441
14 Payments to Saskatchewan Property Management Corporation .....	.....	.....	.....	715	.....	.....	1	.....	.....	.....	716
Total	\$ 6,128	\$	160	\$ 1,683	\$ 22	\$ 50	\$ 1,323	\$	46	\$	9,412

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bailey, Shiela	\$ 18,590	Klatt, Christa M.	26,872
Beazely, Donald D.	63,382	Kowula, Lorrie L.	34,548
Betker, Brenda Rae.....	11,742	Kutarna, Mary C.	56,298
Billar, Margot K.	12,652	Kutcher, David	7,772
Black, Donald I.	45,834	Larmer, Orville D.	8,925
Bridge, Denise A.	46,306	Lebell, Rory T. A.	47,736
Burmeister, Gabriele	12,586	Lesanko, Helen	24,853
Cameron, Daniel R.	67,492	Lipsett, Lori D.	34,655
Casswell, Frederick H.	58,100	Loewen, Wilfred D.	79,440
Charette, Marc-Andre	5,186	Macrae, Valerie D.	28,232
Chetty, Romila.....	49,911	Marchand, Debra L.	37,977
Church, M. Joan	7,556	Masse, Isabelle	4,752
Chyzowski, Theresa Ann	54,963	McKibben, Dawn Leah	53,118
Clarke, John D. W.	64,140	McKinlay, James	75,348
Clermont, Alain R.	53,412	McLeod, Rob	35,415
Costescu, Elaine	57,885	McPhail, John D. R.	170,071
Cote, Isabelle	5,057	Miller, Elizabeth W.	46,359
Crease, Diane	40,803	Murray, Michael	50,472
Curran, John	67,668	Neden, Susan L.	53,231
Deck, Ray J.	49,824	Nicol, Lorraine A.	41,772
Dion, Paule	5,131	Ochitwa, Sandra M.	35,313
Dorsch, Hank	63,060	Parenteau, W. Allan	47,604
Dunne, Albert J.	58,353	Pepin, Isabelle.....	4,931
Dziad, Wayne D.	54,993	Potts, Audrey	27,774
Eberle, Denise A.	23,645	Puchyr, John	82,374
Essenburg, Herbert E.	52,302	Rasmussen, Ronald Norman A.	39,123
Fauchon, Lorrie L.	26,382	Roberts, Helen	43,344
Fortin, Jean-Pierre	4,931	Rowbotham, Roberta G.	43,722
Foster, Laura J.	41,625	Schuster, Donald Walter	67,247
Foulds, Terry.....	51,681	Shuster, Ellie.....	25,180
Frei, Donna	38,862	Smith, Raymond.....	71,853
Frohlick, Melva R.	26,034	Soulsby, Ann	19,019
Gauvin, Guylaine.....	4,963	Stevenson, Donald W.	59,271
Gerein, Colleen A.	16,894	Swanston, Marlene D.	45,570
Glover, Ivy Lois	31,607	Terry, Bonnie D.	56,499
Goertz, David Roger.....	37,287	Thurmeier, Heather	56,226
Greenhalgh, Patricia	29,883	Trudel, Alain.....	5,174
Hawrishok, Laurie.....	35,566	Tuer, Allan G.	58,544
Heinrichs, Doralyn F.	30,294	Turcotte, Marie France	5,090
Huber, Lee Adele	26,802	Von Hagen, Lorraine M.	35,086
Ingram, B. Joan	18,322	Wall, Vanda M.	33,271
James, Chandra	17,397	Ware, Karen Wesla	12,740
Jeworski, Doriole M.	23,311	Waschuk, Mary-Lynn.....	55,729
Johns, K. Dwayne	40,488	Wolk, Gwen C.	45,471
Jones, Karen D.	30,288	Zerr, Donald J.	63,382
King, Ruth I.	21,060	Zerr, Susan Lee	48,258

Ministers' Travel

Martin, Hon. G. Beattie	\$ 5,920
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Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Computerland.....	\$ 20,988	Saskatchewan Crop Insurance Corporation	44,078
Cubbon Advertising Concepts	31,137	Saskatchewan Property Management Corporation	818,639
GDS and Associates Systems Ltd.	81,617	SaskTel	106,278
Information Systems Management Corporation	353,309	SHL Systemhouse Inc.	104,050
J. C. L. Language Education Services ...	23,844	University of Regina	21,873
LGS Group Inc.	23,131	Xerox Canada Ltd.	31,596
Minister of Finance (Parks and Renewable Resources).....	1,179,247		

Rural Development — Ordinary

The Department's mandate is to build together for a strong and prosperous rural community.

Administration (Subvote 1)

Objective

To provide for the operation of the Minister's, Deputy Minister's and rural executive offices and support rural development through financial, administrative, and information systems.

Program Administration

This program provides comprehensive financial and administrative services which support the effective and efficient management of the Department and its resources; coordinates and provides services in budget preparation, procurement, accounts payable, mail, space accommodation, CVA vehicles, forms, telecommunications and manages and delivers computer technology to the Department.

Transportation Planning (Subvote 6)

Objective

To provide transportation planning services to rural municipalities, specific urban centres, and Indian Reserves for roads designated for provincial assistance.

Program Administration

This program designates roads eligible for provincial assistance and coordinates road planning in municipalities, urban municipalities with urban connectors and Indian Reserves; researches transportation issues and policies. It also provides administration of unconditional revenue sharing grants to rural municipalities and organized hamlets. It also provides research, technical and financial assistance to improve traffic safety on municipal roads; develops road programs and policies including assistance rates; conducts road inventory and traffic count programs; and provides drafting and cartographic services including the distribution of municipal maps to the public.

Road Services (Subvote 10)

Objective

To provide technical and financial assistance to rural municipalities for the construction, reconstruction, oil surfacing and maintenance of the designated road network.

Program Administration

This program provides technical and financial assistance to rural municipalities for designated roads, including primary grid surfacing, primary grid gravel, grid, main farm access, special gravel and special surfaced roads.

Bridge Services (Subvote 12)

Objective

To assist rural municipalities in the construction and maintenance of bridge and culvert structures on the provincial municipal road network.

Program Administration

This program provides bridge engineering services and financial assistance to the individual Rural Municipal councils for the construction and maintenance of river crossings on the municipal roads. Engineering services include site inspections, recommendations of repair/replacement/load limits for existing structures, engineering design of new structures, and all arrangements for repair or construction.

Ferry Services (Subvote 2)*Objective*

To provide efficient, free, seasonal transportation across rivers to rural residents, farmers and local businesses.

Program Administration

This program operates and maintains cable ferries situated along the Saskatchewan River system.

Rural Community Development (Subvote 18)*Objective*

To assist rural Saskatchewan municipalities to establish and maintain effective community development groups to achieve job creation, diversification, development and enhanced viability.

Program Administration

This program provides financial assistance and professional services to community development organizations which enable communities to establish and maintain local employment opportunities through diversification and development programs.

Extension (Subvote 22)*Objective*

To promote agricultural industry development and more diversified rural communities.

Program Administration

This program promotes agricultural and rural development by assisting in the implementation of diversification and improvement programs and by providing leadership, expertise and other services to clients, such as farmers, boards representing agriculture development and diversification interests, producer and commodity groups, rural and urban municipalities, private industry and other government agencies.

Lands (Subvote 23)*Objective*

To administer Crown agricultural land through leasing and community pasture operations to ensure best land use and enhance the viability of farming operations.

Program Administration

This program administers approximately nine million acres of Crown lands that are classified for best use and sold or leased to farmers and ranchers. It also operates provincial community pastures which provide livestock producers with access to pasture land for a fee, and administers surface leases for petroleum, gas and oil activities, special projects and extension activities in land use and forage management.

Rural Service Network (Subvote 27)*Objective*

To provide administrative support to government agencies of the Rural Service Network and to provide information to the general public regarding rural development and agriculture.

Program Administration

This program provides administrative support to government agencies such as Saskatchewan Crop Insurance Corporation and Agricultural Credit Corporation, which have staff at Rural Service Centres. These centres are located throughout Saskatchewan and serve as the primary contact for rural residents requiring information on government programs relating to rural development and agriculture.

Rural Information Services (Subvote 15)*Objective*

To coordinate and communicate programs, policies, information and accomplishments of the Department to the public.

Program Administration

This program is responsible for coordinating the Department's external and internal communications including an inquiry line, publications, press releases, advertising and special events, and offering specialized support and advisory services in areas of production techniques and management, media relations, writing, graphics and artwork and other related areas.

Municipal Services (Subvote 28)*Objective*

To enhance the role and autonomy of rural municipalities through provision of ongoing professional advisory and planning services and to assist the public and private sectors with the subdivision process.

Program Administration

This program supports and enhances the development of rural Saskatchewan by monitoring rural municipal programs to ensure fiscal standards are achieved; prepares related legislative documents; provides municipal officials and public with interpretation, resolution, and mediation services, and assists municipalities with preparation of comprehensive planning documents. The program also administers the subdivision process, empowers municipal government and public through workshops, and facilitates inter-municipal cooperation and inter-departmental initiatives which achieve a strong and sustainable rural Saskatchewan.

Grants for rural development (Capital) (Subvote 3)*Objective*

To enable rural municipalities to provide a reasonable level of service in support of agricultural and economic development.

Program Administration

This program provides technical and financial assistance to rural municipalities to assist in the construction, surfacing and maintenance of the designated municipal road network.

Assistance to general agricultural interests or purposes (Subvote 24)*Objective*

To enable intermunicipal and other groups to provide agricultural, development and diversification programs which include pest control; and to enable agricultural and horticultural groups to provide promotional and educational activities.

Program Administration

This program provides financial assistance to rural municipalities and other groups to communicate and coordinate information and programs relevant to the agricultural, development and diversification opportunities. It also provides financial assistance to boards for pest control and industry development and provides financial assistance to groups such as exhibition, agricultural and horticultural societies to provide activities which encourage improvement and development in agriculture and horticulture.

Rural Development — Ordinary

(thousands of dollars)

Subvote	Personal Services			Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary												
1 Administration	\$ 1,640	\$ 60		\$ 405		.....	\$ 113	\$ 315		.....	\$ 43		.....	\$ 2,576
6 Transportation Planning	340	.....		32	1	.....	19	7	.....	.....	14		.....	1,938
10 Road Services	\$ 1,658	.....		67	.....	.....	186	20	.....	.....	7		.....	413
12 Bridge Services	270	.....		13	.....	.....	4	2	.....	.....	.....		.....	289
2 Ferry Services	842	.....		277	.....	.....	6	47	.....	.....	51		.....	1,223
18 Rural Community Development	531	.....		66	.....	.....	119	61	.....	.....	8		.....	785
22 Extension	4,000	.....		117	3	.....	529	107	.....	.....	22		.....	4,778
23 Lands	4,136	13		2,167	86	.....	401	380	1	.....	324		.....	7,508
27 Rural Service Network	1,580	.....		966	.....	.....	60	110	.....	.....	7		.....	2,723
15 Rural Information Services	207	8		47	192	.....	4	60	.....	.....	2		.....	520
28 Municipal Services	774	.....		86	.....	.....	39	6	.....	.....	6		.....	911
19 Payments to Saskatchewan Property Management Corporation .....	.....	.....		2,933	.....	.....	.....	.....	.....	.....	17		.....	2,950
3 Grants for rural development (Capital) .....	.....	.....		.....	.....	.....	.....	.....	40,460	.....	.....		.....	40,460
24 Assistance to general agricultural interests or purposes .....	.....	.....		.....	.....	.....	.....	.....	892	.....	.....		.....	892
25 Grants under the 4-H Program ..	.....	.....		.....	.....	.....	.....	.....	271	.....	.....		.....	271
26 Grants in lieu of taxes on Crown land .....	.....	.....		910	.....	.....	.....	.....	.....	.....	.....		.....	910
20 Members of the Executive Council (Statutory)	21	.....		.....	.....	.....	.....	.....	.....	.....	.....		.....	21
Totals	\$ 15,999	\$ 81		\$ 8,086	\$ 282	\$ 1,480	\$ 1,115	\$ 41,624	\$ 501	\$ 69,168	\$		\$	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Lands Branch (Subvote 23)

Payees under \$5,000..... \$ **650**

Grants for rural development (Subvote 3)

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Aberdeen No. 373.....	\$ 37,076	\$ 5,548	\$ 8,047	\$ 1,568	\$ 52,239
Abernethy No. 186.....	36,262	9,254	19,944	644	66,104
Antelop Park No. 322.....	37,100	4,324	.....	116	41,540
Antler No. 61.....	62,316	9,079	34,041	1,590	107,026
Arborfield No. 456.....	125,603	8,448	53,313	1,360	188,724
Argyle No. 1.....	13,719	6,353	11,902	892	32,866
Arlington No. 79.....	51,902	9,407	45,804	956	108,069
Arm River No. 252.....	61,876	7,507	56,723	810	126,916
Auvergne No. 76.....	79,360	8,232	67,658	1,094	156,344
Baldon No. 131.....	42,794	8,834	55,142	797	107,567
Barrier Valley No. 397.....	69,623	6,958	58,689	1,111	136,381
Battle River No. 438.....	30,963	17,082	43,877	1,861	93,783
Bayne No. 371.....	111,702	9,713	66,012	.....	187,427
Beaver River No. 62.....	70,879	10,950	94,027	2,562	178,418
Bengough No. 40.....	52,971	8,617	80,243	1,114	142,945
Benson No. 35.....	80,895	11,917	25,279	1,290	119,381
Big Arm No. 251.....	42,212	7,146	51,957	352	101,667
Big Quill No. 308.....	77,264	14,157	59,539	1,884	152,844
Big River No. 555.....	34,261	10,694	35,249	1,902	82,106
Big Stick No. 141.....	41,998	5,849	.....	263	48,110
Biggar No. 347.....	81,504	13,313	107,193	1,503	203,513
Birch Hills No. 460.....	74,986	16,312	43,527	1,842	136,667
Bjorkdale No. 426.....	272,867	29,085	96,170	1,110	399,232
Blaine Lake No. 434.....	53,240	9,400	61,632	1,066	125,338
Blucher No. 343.....	84,169	3,000	.....	2,866	90,035
Bone Creek No. 108.....	37,132	15,433	46,852	.....	99,417
Bratt's Lake No. 129.....	45,894	11,046	5,215	533	62,688
Britannia No. 502.....	210,922	15,005	23,455	3,006	252,388
Brock No. 64.....	81,039	9,293	36,233	822	127,387
Brokenshell No. 68.....	16,883	13,951	76,228	1,279	108,341
Browning No. 34.....	126,705	15,805	.....	1,414	143,924
Buchanan No. 304.....	54,111	20,982	58,056	1,718	134,867
Buckland No. 491.....	60,807	11,973	.....	7,020	79,800
Buffalo No. 409.....	89,339	10,776	77,204	1,230	178,549
Calder No. 241.....	18,388	8,771	59,106	275	86,540
Caledonia No. 99.....	46,006	16,512	46,313	1,160	109,991
Cambria No. 6.....	99,406	8,325	46,843	952	155,526
Cana No. 214.....	43,262	15,758	42,039	2,570	103,629
Canaan No. 225.....	45,631	6,025	47,979	.....	99,635
Canwood No. 494.....	172,526	19,877	172,137	4,036	368,576
Carmichael No. 109.....	55,697	8,657	25,825	1,248	91,427
Caron No. 162.....	52,092	15,104	2,990	602	70,788
Chaplin No. 164.....	38,337	4,725	.....	656	43,718
Chester No. 125.....	24,009	13,522	.....	1,392	38,923
Chesterfield No. 261.....	111,503	19,766	92,156	1,376	224,801
Churchbridge No. 211.....	47,462	9,845	31,495	2,300	91,102
Clayton No. 333.....	89,364	16,824	98,887	2,276	207,351
Clinworth No. 230.....	26,386	10,315	17,784	888	55,373
Coalfields No. 4.....	56,876	11,390	.....	1,092	69,358
Colonsay No. 342.....	31,565	3,000	.....	896	35,461
Connaught No. 457.....	97,441	13,224	80,093	2,038	192,796
Corman Park No. 344.....	495,611	90,761	.....	13,076	599,448
Cote No. 271.....	18,956	12,465	32,835	1,680	65,936
Coteau No. 255.....	68,033	7,743	59,545	1,284	136,605
Coulee No. 136.....	48,355	11,044	44,693	383	104,475
Craik No. 222.....	90,926	8,989	39,863	472	140,250
Cupar No. 218.....	54,297	11,036	65,323	683	131,339
Cut Knife No. 439.....	67,446	7,687	43,329	1,130	119,592
Cymri No. 36.....	254,502	14,327	.....	1,244	270,073
Deer Forks No. 232.....	54,526	5,771	12,867	632	73,796
Douglas No. 436.....	65,942	9,412	49,013	1,273	125,640
Duck Lake No. 463.....	67,659	16,254	68,099	615	152,627

Grant Payments — (Continued)**Grants for rural development (Subvote 3) — (Continued)**

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Kutawa No. 278	39,745	5,429	42,067	447	87,688
Lac Pelletier No. 107	36,528	10,571	45,116	1,054	93,269
Lacadena No. 228	50,249	26,737	16,122	968	94,076
Laird No. 404	54,827	10,957	60,882	2,528	129,194
Lajord No. 128	21,036	41,520	.....	.....	62,556
Lake Alma No. 8	41,736	12,337	38,732	507	93,312
Lake Johnston No. 102	19,392	8,987	50,331	706	79,416
Lake Lenore No. 399	70,955	9,073	60,584	1,746	142,358
Lake of the Rivers No. 72	56,185	7,278	42,666	1,090	107,219
Lakeland No. 521	28,177	3,438	.....	495	32,110
Lakeside No. 338	90,258	10,090	74,537	2,053	176,938
Lakeview No. 337	66,875	16,101	80,922	1,758	165,656
Langenburg No. 181	60,242	6,541	8,047	2,020	76,850
Last Mountain Valley No. 250	65,400	9,157	63,406	1,020	138,983
Laurier No. 38	43,761	7,556	20,780	1,174	73,271
Lawtonia No. 135	58,954	8,247	65,435	1,780	134,416
Leask No. 464	131,017	15,022	105,349	2,154	253,542
Leroy No. 339	76,132	11,700	76,466	1,834	166,132
Lipton No. 217	72,193	9,256	58,024	1,422	140,895
Livingston No. 331	274,031	8,590	62,041	608	345,270
Lomond No. 37	85,997	9,252	.....	477	95,726
Lone Tree No. 18	4,326	5,847	50,559	598	61,330
Longlaketon No. 219	105,190	13,232	110,889	1,072	230,383
Loon Lake No. 561	48,078	14,763	86,247	1,984	151,072
Loreburn No. 254	25,447	9,581	4,160	485	39,673
Lost River No. 313	69,119	4,327	22,763	323	96,532
Lumsden No. 189	139,574	10,552	49,979	2,532	202,637
Manitou Lake No. 442	106,961	10,633	29,217	1,543	148,354
Mankota No. 45	76,471	14,665	75,525	1,356	168,017
Maple Bush No. 224	41,909	6,621	57,733	638	106,901
Maple Creek No. 111	105,871	14,748	108,989	2,652	232,260
Mariposa No. 350	18,069	6,147	25,493	383	50,092
Marquis No. 191	48,298	16,778	50,313	454	115,843
Marriott No. 317	48,523	8,047	47,443	631	104,644
Martin No. 122	71,099	6,462	18,970	972	97,503
Maryfield No. 91	45,463	8,181	37,388	1,166	92,198
Mayfield No. 406	49,927	6,930	21,188	580	78,625
McCraney No. 282	68,936	8,776	65,174	1,276	144,162
McKillop No. 220	27,746	30,676	18,737	1,294	78,453
McLeod No. 185	38,115	10,797	54,542	796	104,250
Meadow Lake No. 588	67,552	18,938	163,368	4,858	254,716
Medstead No. 497	77,555	8,293	79,599	1,724	167,171
Meeting Lake No. 466	170,961	18,737	72,108	1,530	263,336
Meota No. 468	24,728	42,655	18,529	873	86,785
Mervin No. 499	56,089	46,801	114,766	2,522	220,178
Milden No. 286	46,053	8,672	.....	862	55,587
Milton No. 292	32,617	6,582	35,963	678	75,840
Miry Creek No. 229	65,940	11,835	33,608	1,210	112,593
Monet No. 257	39,867	10,830	.....	1,736	52,433
Montmartre No. 126	35,352	15,492	40,792	1,612	93,248
Montrose No. 315	29,418	5,487	28,510	699	64,114
Moose Creek No. 33	29,836	8,729	.....	500	39,065
Moose Jaw No. 161	33,076	6,677	.....	3,145	42,898
Moose Mountain No. 63	30,483	10,254	18,522	1,115	60,374
Moose Range No. 486	157,314	16,746	122,794	3,324	300,178
Moosomin No. 121	72,039	6,663	.....	1,272	79,974
Morris No. 312	65,393	6,152	12,583	1,236	85,364
Morse No. 165	75,216	11,175	57,521	663	144,575
Mount Hope No. 279	60,674	12,508	86,888	1,712	161,782
Mount Pleasant No. 2	78,820	9,734	.....	1,140	89,694
Mountain View No. 318	47,955	7,441	.....	480	55,876
Newcombe No. 260	41,747	8,977	34,884	938	86,546
Nipawin No. 487	125,230	14,660	90,155	3,194	233,239
North Battleford No. 437	15,390	8,829	8,575	1,075	33,869
North Qu'Appelle No. 187	44,320	18,173	.....	1,512	64,005
Norton No. 69	43,727	7,678	57,629	874	109,908
Oakdale No. 320	82,980	11,784	.....	972	95,736
Old Post No. 43	27,562	13,092	107,670	1,374	149,698
Orkney No. 244	62,966	11,123	34,420	4,288	112,797

Grant Payments — (Continued)**Grants for rural development (Subvote 3) — (Continued)**

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Paddockwood No. 520	75,246	14,705	92,557	1,117	183,625
Parkdale No. 498	130,138	21,721	79,917	.....	231,776
Paynton No. 470	30,222	5,043	21,957	787	58,009
Pense No. 160	94,375	8,580	.....	1,230	104,185
Perdue No. 346	76,380	7,620	37,471	1,131	122,602
Piapot No. 110	121,644	12,685	86,705	450	221,484
Pinto Creek No. 75	35,509	9,014	82,083	319	126,925
Pittville No. 169	37,083	9,098	69,921	356	116,458
Pleasant Valley No. 288	31,426	14,330	35,652	.....	81,408
Pleasantdale No. 398	55,832	15,294	62,427	2,731	136,284
Ponass Lake No. 367	102,279	11,880	85,686	1,847	201,692
Poplar Valley No. 12	41,213	7,195	72,815	750	121,973
Porcupine No. 395	275,718	22,854	145,698	3,206	447,476
Prairie No. 408	70,028	7,878	60,514	190	138,610
Prairie Rose No. 309	574,096	6,967	38,822	1,084	620,969
Prairiedale No. 321	84,168	6,452	.....	402	91,022
Preeceville No. 334	126,036	28,157	128,138	3,164	285,495
Prince Albert No. 461	83,621	12,608	17,709	7,100	121,038
Progress No. 351	312,100	9,400	28,905	1,082	351,487
Reciprocity No. 32	52,341	9,656	.....	1,250	63,247
Redberry No. 435	88,205	13,071	128,412	1,434	231,122
Redburn No. 130	77,098	9,625	2,321	630	89,674
Reford No. 379	60,695	8,049	49,880	1,122	119,746
Reno No. 51	335,617	12,111	95,808	594	444,130
Riverside No. 168	49,651	14,018	.....	677	64,346
Rocanville No. 151	66,276	4,415	.....	1,522	72,213
Rodgers No. 133	387,607	8,746	41,193	306	437,852
Rosedale No. 283	78,789	10,528	89,544	1,214	180,075
Rosemount No. 378	41,931	5,437	36,112	.....	83,480
Rosthern No. 403	131,705	27,751	51,569	3,940	214,965
Round Hill No. 467	100,518	8,256	74,979	.....	183,753
Round Valley No. 410	62,807	7,426	22,978	1,208	94,419
Rudy No. 284	10,343	8,292	56,583	978	76,196
Saltcoats No. 213	67,123	9,603	48,946	2,110	127,782
Sarnia No. 221	102,835	16,304	85,783	926	205,848
Saskatchewan Landing No. 167	43,162	7,911	29,000	46	80,119
Sasman No. 336	38,053	40,384	100,435	1,372	180,244
Scott No. 98	40,951	12,947	55,336	842	110,076
Senlac No. 411	48,177	7,048	35,474	912	91,611
Shamrock No. 134	33,268	5,845	48,514	412	88,039
Shellbrook No. 493	136,946	27,286	98,993	4,012	267,237
Sherwood No. 159	294,113	13,850	.....	2,536	310,499
Silverwood No. 123	68,307	14,056	.....	1,670	84,033
Sliding Hills No. 273	68,904	20,737	72,469	2,014	164,124
Snipe Lake No. 259	47,112	18,288	.....	1,848	67,248
Souris Valley No. 7	27,181	14,971	45,009	525	87,686
South Qu'Appelle No. 157	28,455	19,355	49,572	1,167	98,549
Spalding No. 368	78,493	12,188	85,249	1,838	177,768
Spiritwood No. 496	157,194	17,514	150,168	2,341	327,217
Spy Hill No. 152	43,179	3,000	.....	1,348	47,527
St. Andrews No. 287	56,149	9,634	.....	1,408	67,191
St. Louis No. 431	61,956	26,843	71,037	1,310	161,146
St. Peter No. 369	77,495	13,899	98,607	1,298	191,299
St. Philips No. 301	43,373	6,135	41,416	486	91,410
Stanley No. 215	69,282	16,849	60,286	1,930	148,347
Star City No. 428	85,081	10,911	42,949	3,583	142,524
Stonehenge No. 73	40,970	15,978	75,811	1,440	134,199
Storthoaks No. 31	32,403	13,630	37,276	568	83,877
Surprise Valley No. 9	53,459	5,665	38,639	732	98,495
Sutton No. 103	50,105	11,704	66,110	946	128,865
Swift Current No. 137	42,015	21,485	.....	1,801	65,301
Tecumseh No. 65	52,562	7,551	.....	996	61,109
Terrell No. 101	70,071	11,458	88,557	8,500	178,586
The Gap No. 39	50,488	6,196	34,997	878	92,559
Three Lakes No. 400	88,665	10,685	72,594	1,816	173,760
Tisdale No. 427	55,423	26,021	46,863	2,802	131,109
Torch River No. 488	207,479	38,259	180,144	927	426,809
Touchwood No. 248	47,418	7,651	62,115	511	117,695
Tramping Lake No. 380	17,358	6,447	33,390	368	57,563

Grant Payments — (Continued)**Grants for rural development (Subvote 3) — (Concluded)**

Grants Recipient	Road Grants	Basic Unconditional Grants	Equalization	Other	Total
Tullymet No. 216	38,962	6,234	31,516	688	77,400
Turtle River No. 469	202,789	8,622	44,097	1,000	256,508
Usborne No. 310	134,914	4,270	1,090	1,340	141,614
Val Marie No. 17	37,919	13,760	24,038	1,340	77,057
Vanscoy No. 345	83,598	4,980	.....	4,530	93,108
Victory No. 226	29,223	13,697	44,409	1,258	88,587
Viscount No. 341	56,743	5,120	1,253	1,352	64,468
Wallace No. 243	66,456	11,370	37,845	2,376	118,047
Walpole No. 92	75,531	9,364	15,674	1,406	101,975
Waverley No. 44	69,010	9,347	99,505	1,036	178,898
Wawken No. 93	33,582	7,036	17,822	1,608	60,048
Webb No. 138	59,870	10,304	47,186	1,108	118,468
Wellington No. 97	45,211	8,005	27,042	.....	80,258
Weyburn No. 67	36,054	19,620	8,902	2,260	66,836
Wheatlands No. 163	24,951	7,746	24,142	292	57,131
Whiska Creek No. 106	74,929	9,698	68,062	1,206	153,895
White Valley No. 49	191,835	15,721	109,685	1,448	318,689
Willner No. 253	19,874	7,243	35,928	916	63,961
Willow Bunch No. 42	89,479	18,619	84,609	605	193,312
Willow Creek No. 458	60,336	23,260	71,031	3,652	158,279
Willowdale No. 153	48,554	9,724	37,770	1,167	97,215
Wilton No. 472	386,221	26,569	.....	3,844	416,634
Winslow No. 319	28,331	11,829	.....	1,166	41,326
Wise Creek No. 77	50,385	5,450	38,086	792	94,713
Wolseley No. 155	19,518	13,832	62,338	632	96,320
Wolverine No. 340	48,515	5,227	9,335	867	63,944
Wood Creek No. 281	28,902	7,556	48,901	774	86,133
Wood River No. 74	40,998	10,501	93,992	1,148	146,639
Wreford No. 280	38,461	6,228	47,811	662	93,162
Beatty, Village of	7,930	.....	.....	.....	7,930
Broadview, Town of	10,693	.....	.....	.....	10,693
Canora, Town of	8,544	.....	.....	.....	8,544
Davidson, Town of	9,689	.....	.....	.....	9,689
Lanigan, Town of	65,956	.....	.....	.....	65,956
Lloydminster, City of	180,995	.....	.....	.....	180,995
Lumsden, Town of	6,436	.....	.....	.....	6,436
Middle Lake, Village of	10,130	.....	.....	.....	10,130
Ogema, Town of	10,074	.....	.....	.....	10,074
Receiver General for Canada					
— Indian and Northern Affairs	16,693	.....	.....	.....	16,693
Rouleau, Town of	10,132	.....	.....	.....	10,132
Rural Municipal Administrators					
Association of Saskatchewan .....	.....	.....	.....	5,000	5,000
Saskatchewan Association of					
Rural Municipalities .....	.....	.....	.....	6,000	6,000
Saskatchewan Women's Institute .....	.....	.....	.....	10,000	10,000
Saskatchewan 4-H Council Inc. ....	.....	.....	.....	10,000	10,000
Saskatoon, City of	55,960	.....	.....	.....	55,960
Weyburn, City of	9,769	.....	.....	.....	9,769
Payees Under \$5,000	89,548	.....	.....	700	90,248
Total	\$22,748,894	\$3,622,254	\$ 13,637,250	\$ 451,602	\$40,460,000

Assistance to general interests or purposes (Subvote 24)

Battlefords Exhibition Association	\$ 7,500	District No. 08 Agricultural Development and Diversification Board	27,962
District No. 01 Agricultural Development and Diversification Board	17,100	District No. 09 Agricultural Development and Diversification Board	10,000
District No. 02 Agricultural Development and Diversification Board	12,225	District No. 09 Joint Committee	11,104
District No. 03 Agricultural Development and Diversification Board	16,667	District No. 10 Agricultural Development and Diversification Board	15,685
District No. 04 Agricultural Development and Diversification Board	15,055	District No. 11 Agricultural Development and Diversification Board	7,000
District No. 04 Joint Committee	5,055	District No. 12 Agricultural Development and Diversification Board	6,575
District No. 05 Agricultural Development and Diversification Board	14,804	District No. 13 Agricultural Development and Diversification Board	19,663
District No. 07 Agricultural Development and Diversification Board	23,110		

Grant Payments — (Concluded)

Assistance to general interests or purposes (Subvote 24) — (Concluded)

District No. 14 Agricultural Development and Diversification Board	21,449	District No. 32 Agriculture Extension Board	6,630
District No. 15 Agricultural Development and Diversification Board	12,919	District No. 33 Agricultural Development and Diversification Board	5,000
District No. 16 Agricultural Development and Diversification Board	23,084	District No. 33 Rat Eradication Program	7,941
District No. 17 Agricultural Development and Diversification Board	12,330	District No. 34 Agricultural Development and Diversification Board	13,595
District No. 18 Agricultural Development and Diversification Board	6,000	District No. 35 Agricultural Development and Diversification Board	13,675
District No. 19 Agricultural Development and Diversification Board	11,205	District No. 36 Agricultural Development and Diversification Board	9,259
District No. 19 Joint Committee	6,495	District No. 37 Agricultural Development and Diversification Board	13,462
District No. 20 Agricultural Development and Diversification Board	5,000	District No. 38 Agricultural Development and Diversification Board	5,000
District No. 20 Joint Rat Committee	5,904	District No. 38 Joint Committee	5,917
District No. 21 Agricultural Development and Diversification Board	13,028	District No. 39 Agricultural Development and Diversification Board	12,190
District No. 22 Agricultural Development and Diversification Board	21,107	District No. 40 Agricultural Development and Diversification Board	14,829
District No. 23 Agricultural Development and Diversification Board	13,654	District No. 41 Agricultural Development and Diversification Board	15,065
District No. 24 Agricultural Development and Diversification Board	9,000	District No. 42 Agricultural Development and Diversification Board	8,118
District No. 24 Joint Committee	7,005	District No. 43 Agricultural Development and Diversification Board	11,031
District No. 25 Agricultural Development and Diversification Board	6,647	Estevan Exhibition Association Inc.	7,500
District No. 26 Agricultural Development and Diversification Board	10,459	Indian Head Agricultural Development and Diversification Board No. 6	13,787
District No. 27 Agricultural Development and Diversification Board	12,591	Melfort Agricultural Society	7,500
District No. 28 Agricultural Development and Diversification Board	9,994	Moose Jaw Exhibition Co. Ltd.	7,500
District No. 29 Agricultural Development and Diversification Board	11,149	Nipawin Exhibition Association Inc.	7,500
District No. 30 Agricultural Development and Diversification Board	8,000	Prince Albert Exhibition Association	7,500
District No. 31 Agricultural Development and Diversification Board	10,249	Weyburn Agricultural Society	7,500
District No. 32 Agricultural Development and Diversification Board	7,000	Yorkton Agricultural and Industrial Exhibition Association Ltd.	7,500
		Payees under \$5,000	230,202
		\$	891,975

Grants under the 4-H Program (Subvote 25)

Saskatchewan 4-H Council Inc.	\$ 271,000
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Anderson, Ernest A.	\$ 82,737	Dessouki, Ezzat	56,847
Antonio, Walter	71,487	Donald, Robert M.	64,167
Babcock, John W.	81,156	Dudar, Terry N.	62,418
Barber, David Brock	22,949	Edwards, Ron J.	42,891
Barber, Lawrence S.	62,418	Ellis, Harold B.	19,925
Bjorge, Rick D.	56,751	Engel, Kenneth	71,241
Bogdane, Marie A.	32,574	Fowle, Sharon G.	35,619
Boyle, Maureen P.	50,139	Getzlaf, Raymond M.	50,046
Braaten, Sandra T.	34,908	Gilbey, Rod	35,441
Brown, Fred Harold	62,418	Good, Trent L.	64,772
Campbell, Brian D.	51,687	Griffin, D. Grant	55,866
Carles, Robert J.	63,323	Haase, Gregory R.	65,036
Champagne, Bradley J.	54,132	Harder, Rodney D.	50,046
Chaykowski, Larry W.	77,394	Hardy, Neal H.	21,356
Cheesman, Tim A.	59,741	Heebner, Mark W.	55,866
Christopher, Donald D.	62,418	Henley, William T.	56,094
Coward, William R.	53,516	Johnson, Larry E.	76,488
Crowe, Terence T.	66,792	Kenville, Daphne S.	28,503

Personal Services — (Concluded)

Kessler, Ronald J.	102,847	Peter, Kathleen J.	26,376
Korinetz, Ronnild J.	50,046	Prebushewski, Andy	15,125
Kreba, Gerald S.	62,418	Reader, William H.	96,970
Lauder, Alexander	81,111	Richter, Daryl A.	44,667
Leibel, Ralph E. A.	45,858	Riddoch, Loretta	16,756
Leigh, Richard	44,289	Ronahan, Gloria	41,030
Lucas, Aaron S.	9,313	Schaan, Allan N.	54,039
MacFarlane, D. Craig	57,489	Schmidt, Dennis P.	53,799
Maksymiw, Elaine	11,618	Schmidt, James J.	55,866
Manley, Walter T.	58,353	Shukin, Paul P.	59,325
Mason, Robert Douglas	59,307	Sitter, Ronald F. J.	42,849
Mayer, Beverley J.	28,466	Snodgrass, Lowell T.	54,741
McIntosh, Deanna	22,515	Swann, Ian W.	54,741
McKnight, Kenneth	51,687	Talbot, Lloyd D.	81,651
McNair, Douglas	41,566	Thurston, Richard W.	52,578
Morcom, Douglas R.	62,418	Tillmanns, Ralph R.	52,578
Moulard, John Larry	66,792	Undseth, Glen R.	90,186
Orthner, Kathy M.	11,235	Webster, Dennis E.	40,839
Parisien, Gloria L.	66,586	White, Norman L.	66,792
Parker, Thomas Garry	63,690	Yee, Edward J.	62,418

Ministers' Travel

Cunningham, Hon. Darrel	\$	256
Devine, Hon. Donald Grant		5,734
Hardy, Hon. Neal H.		21,424

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Aallcann Wood Suppliers Inc.	\$	23,784	Livingston No. 331	25,255
Bassingthwaite, Neil R.		20,057	Mankota No. 45	20,235
Bert, John		26,450	Maple Bush No. 224	20,949
Cook's Insurance Ltd.		22,801	Moose Range No. 486	23,530
Cummins Mid-Canada Ltd.		31,145	Parkdale No. 498	29,840
Dome Media Buying Services Ltd.		63,966	Round Hill No. 467	24,553
Education Services		246,360	Victory No. 226	80,901
Evans, Melvin		32,790	Saskatchewan Institute of Agrologists	22,415
Federated Co-operatives Ltd.		80,889	Saskatchewan Property Management Corporation	3,274,852
Information Systems Management Corporation		939,899	Saskatchewan Research Council	45,136
Mankota Stockmen's Weigh Co. Ltd.		22,100	Saskatchewan Wheat Pool	40,514
Midwest Litho Inc.		109,695	SaskPower Corporation	93,849
Nagy, Gerald		27,400	SaskTel	973,925
Newfield Seeds Ltd.		59,261	Smail Communications	46,349
Peak Management Inc.		52,504	Smokey Burn Ag Air Ltd.	35,535
Pioneer Grain Company, Limited		43,594	Software 2000 Inc.	268,519
Pitney Bowes of Canada Ltd.		22,602	Success Office Systems	68,115
PN Feeds		52,476	Swift Current Agricultural and Exhibition Association	24,000
Rural Municipality of:			Toshiba of Canada Ltd.	32,465
Bjorkdale No. 426		22,188	TTL Computer Concepts Inc.	40,276
Glenside No. 377		20,741	Valley End Char Ranch	38,975
Good Lake No. 274		23,696	Wire Rope Industries Ltd.	63,582
Insinger No. 275		20,893		
Lacadena No. 228		25,099		

Rural Development — Capital

Community Pasture Development (Subvote 2)

Objective

To provide capital facilities for community pasture operations.

Program Administration

This program develops Crown owned pasture land in the following areas: additional water development, additional fencing to enhance forage management, and major renovation of aging facilities. Livestock producers put livestock in Crown-operated pastures for a rental fee.

Acquisition of Land and Improvements (Subvote 3)

Objective

To purchase land for community pasture operations.

Program Administration

This program provides for purchasing pasture land, as part of the Provincial Community Pasture Program, which accepts applications from livestock producers to put livestock in Crown-operated pastures.

Rural Development — Capital

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Total	
	General	Extraordinary						Other Assets	Expenditures		
2 Community Pasture Development.....	\$	5 \$	..... \$	34 \$	..... \$	..... \$	18 \$	..... \$	285 \$	..... \$	342
3 Acquisition of Land and Improvements
Total	\$	5 \$	..... \$	34 \$	..... \$	..... \$	18 \$	..... \$	285 \$	..... \$	342

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

J. Wright Construction Ltd.	\$	56,400
Newfield Seeds Ltd. ....	.....	25,390
Nordic Industries (1979) Ltd. ....	.....	23,909
Smeaton Forest Products Inc. ....	.....	24,120

Saskatchewan Crop Insurance Corporation

The Corporation's mandate is to provide Saskatchewan farm producers with insurance on crop production and commodity prices.

Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant

(Subvote 1)

Objective

To provide Saskatchewan farm producers with insurance on crop production and commodity prices provided under the Crop Insurance Program and Gross Revenue Insurance Program (GRIP).

Program Administration

This program provides an insurance program for the Saskatchewan farming community for crop loss due to natural causes and a market price guarantee on their commodities. This includes gathering and compiling crop yields, insurance coverages and premiums, calculating individual yield-loss and revenue shortfall, and maintaining contact with the Board of the Saskatchewan Crop Insurance Corporation, Federal Government and Provincial Government.

Payment to the Saskatchewan Crop Insurance Corporation for financing costs (Subvote 4)

Objective

To provide for interest costs on short and long debt requirements of the Saskatchewan Crop Insurance Program.

Program Administration

This program provides debt costs for the provincial crop reinsurance fund and the Saskatchewan Crop Insurance Program interim cash requirements.

Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums (Subvote 5)

Objective

To provide the provincial share of crop insurance premiums in accordance with the Canada-Saskatchewan Crop Insurance Agreement, which provides Saskatchewan producers with a comprehensive insurance for crop loss due to natural causes.

Program Administration

This program provides the Saskatchewan Crop Insurance Fund with the Provincial Government's portion, which is 25% of the total crop insurance premium.

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund (Subvote 2)

Objective

To compensate Saskatchewan farmers for loss due to damage to unharvested crops caused by migratory waterfowl.

Program Administration

This program provides information in order to compensate farmers for damage caused by waterfowl. This is done by gathering and calculating crop loss damage and by coordinating effort and information with the Wildlife Branch and producers.

Saskatchewan Crop Insurance Corporation

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						Other Assets	Other		
1	Payment to the Saskatchewan Crop Insurance Corporation — Net Operating Grant.....	\$	\$	\$	\$	\$	\$ 31,201	\$	\$	\$	\$ 31,201
4	Payment to the Saskatchewan Crop Insurance Corporation for financing costs.....	.....	.....	.....	.....	.....	15,048	.....	.....	.....	15,048
5	Payment to the Saskatchewan Crop Insurance Corporation for provincial share of crop insurance premiums.....	.....	.....	.....	.....	.....	38,464	.....	.....	.....	38,464
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund.....	.....	.....	.....	.....	.....	750	.....	.....	.....	750
3	Members of the Executive Council (Statutory)	4	.....	.....	.....	.....	.....	.....	.....	.....	4
Total.....	\$ 4	\$	\$	\$	\$	\$	\$ 85,463	\$	\$	\$	\$ 85,467

Grant payments were distributed as indicated by description. No further detail is provided.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Walter \$ 4,457

Saskatchewan Municipal Board

Saskatchewan Municipal Board (Subvote 1)

Objective

To provide for the administrative activities and functions of the agency and its working committees.

Program Administration

This program provides administrative support and delivery of services including clerical support, system analysis, budget preparation and overview of expenditures. It also provides consultations in debt issues, utility rates and financial advice to urban and rural municipalities, school divisions and union hospitals and reviews applications for alteration of boundaries when affected municipalities cannot reach an agreement.

The Board of Revenue Commissioners is an administrative tribunal which hears appeals concerning monies claimed to be due and payable to the Crown.

Planning Appeals Committee (Subvote 2)

Objective

To hear and determine appeals on matters of municipal planning and development.

Program Administration

This program conducts appeals throughout the Province, arising from disputed local decisions regarding municipal planning and development. Parties to the appeal are given an opportunity to present evidence and arguments; and written decisions are delivered by the Committee.

Assessment Appeals Committee (Subvote 3)

Objective

To hear appeals and render decisions on appeals from the local court of revision and to adjudicate school levies at the request of the Minister.

Program Administration

This program considers appeals throughout the Province arising from local court of revision, which includes appeals regarding local improvement tax special assessments, and adjudicates on the apportionment of school levies when requested by the Minister of Education. Parties to the appeal are given an opportunity to present evidence and arguments, and written decisions are delivered by the Committee.

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						Other Assets	Expenditures		
1 Saskatchewan Municipal Board.....	\$ 534	\$	73	\$ 1	\$ 1	7	\$ 2	\$	34	\$	651
2 Planning Appeals Committee.....	58					1					59
3 Assessment Appeals Committee.....	164					8					172
Total.....	\$ 756	\$ 0	\$ 73	\$ 1	\$ 16	\$ 2	\$ 0	\$ 34	\$ 0	\$ 882	

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Donald	58,187	McNamee, B. Graham.....	74,601
Birkbeck, Larry W.	59,710	Pass, John Stanley.....	63,320
Efler, Wanda	61,921	Perry, James N.	3,410
Fieldgate, Archie M.	33,990	Stafr, Wilma	57,961
Fry, Barry H.	53,259	Stamatinos, Janet M.	32,202
Gallagher, Bruce	34,073	Turanich, Marilyn C.	43,256
Mackie, Kenneth Edwin	60,309	Wellman, H. E.	2,970

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Saskatchewan Property Management Corporation.....	\$ 48,060
Software 2000 Inc.	35,261

Saskatchewan Property Management Corporation

Payments to Saskatchewan Property Management Corporation for the provision of central services (Subvote 1)

Objective

To provide central services to government for purchasing, disposal of excess assets and management of the visual presentation of Government.

Program Administration

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering function and issuance of purchase orders. It also accumulates and sells all assets no longer required by Government. It also provides for a portion of the cost of surveys, mapping and land database systems relating to statutory requirements and provides assurances of appropriate visual presentation of Government.

Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project (Subvote 3)

Objective

To administer the Fair Share Saskatchewan Project.

Program Administration

This program provides the administration services and coordination of the Fair Share Saskatchewan Project including community identification, consultation and advertising costs.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Property Management Corporation

Payments to Saskatchewan Property Management Corporation for the provision of central services (Subvote 1)	\$ 1,401,800
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Payments to Saskatchewan Property Management Corporation for the Fair Share Saskatchewan Project (Subvote 3)	\$ 4,633,800
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Saskatchewan Research Council

Grant to Saskatchewan Research Council (Subvote 1)

Objective

To apply science and technology for the economic development of Saskatchewan in an environmentally responsible manner.

Program Administration

This program is accomplished through expertise, capabilities and facilities of Saskatchewan Research Council working with sectors in the provincial economy; by identifying, developing, adapting, demonstrating, and transferring diversified scientific and technological solutions, applications and services to our over 2,000 clients each year (about 1,700 are small and medium size businesses).

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Research Council.

Grant to Saskatchewan Research Council (Subvote 1) \$ 6,557,000

Saskatchewan Water Corporation

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)

Objective

To manage, administer, develop, control and protect the water and related land resources of Saskatchewan.

Program Administration

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs, regulation of water allocations, development of basin framework plans, administration of water-related complaints, provision of water-related information and communication, technical and engineering support to municipal water utilities and technical, engineering, design, construction and administrative support for water-based economic development projects.

Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Administration

This program provides administrative, engineering and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development or sewage effluent disposal are encouraged.

Grant Payments

All expenditures paid from this vote were grants to the Saskatchewan Water Corporation.

Payment to the Saskatchewan Water Corporation — Net Operating Grant (Subvote 1)....	\$	<u>5,021,000</u>
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Payment to the Saskatchewan Water Corporation for flood control and drainage programs (Capital) (Subvote 2).....	\$	<u>3,150,000</u>
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Seniors' Secretariat

Seniors' Secretariat (Subvote 1)

Objective

To service as a central coordinator in Government for seniors' issues.

Program Administration

This program acts as a contact for seniors with the Government. It develops, coordinates, promotes and implements policies and programs related to seniors and provides staff support to the Senior Citizens' Provincial Council.

Grants for Senior Citizens' Services (Subvote 3)

Objective

To provide operating grants to cover a broad range of activities for the benefit of seniors in the community.

Program Administration

This program provides senior activity centres and two provincial seniors' organizations with assistance for the ongoing administrative and maintenance costs of buildings and programs. To qualify for a grant, a seniors' group must be incorporated as a non-profit corporation or cooperative and must meet grant eligibility criteria established by the Seniors' Secretariat.

Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Objective

To provide unconditional grants to low and middle income seniors.

Program Administration

This program provides an annual grant to seniors age 65 or older. The amount of the grant depends on a seniors' income, marital status and place of residence.

Saskatchewan Income Plan — Senior Citizens' Benefits (Subvote 4)

Objective

To provide financial benefits to seniors who have little or no income other than the federal Old Age Security Pension and Guaranteed Income Supplement.

Program Administration

This program pays monthly benefits to seniors who are 65 years of age or older. No application is required to receive payments. Benefits are determined by marital status, place of residence and the amount of guaranteed income supplement a pensioner receives.

Seniors' Secretariat

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary						.....	\$	72 \$	\$
1 Seniors' Secretariat.....	\$ 662	\$	\$ 239	\$ 21	\$ 28	\$ 81	\$	\$	\$ 72	\$	\$ 1,103
2 Payments to Saskatchewan Property Management Corporation.....	.....	.....	292	.....	.....	.....	.....	.....	.....	.....	292
3 Grants for Senior Citizens' Services.....	.....	.....	.....	.....	.....	.....	838	.....	.....	.....	838
6 Grants pursuant to the Senior Citizens' Heritage Program Act (Statutory).....	.....	.....	.....	.....	.....	.....	33,804	.....	.....	.....	33,804
5 Members of the Executive Council (Statutory).....	26	.....	.....	.....	.....	.....	.....	.....	.....	.....	26
4 Saskatchewan Income Plan — Senior Citizens' Benefits.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,286	12,286
Total	\$ 688	\$	\$ 531	\$ 21	\$ 28	\$ 81	\$ 34,642	\$ 72	\$ 12,286	\$ 48,349	

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Grants for Senior Citizens' Services (Subvote 3)

Operating Grants:

Cosmo Senior Citizens' Centre Inc.	\$ 16,980
Moose Jaw and District Senior Citizens Association Inc.	46,286
Pensioners and Pioneers Organization Branch No. 1	17,520
Regina Senior Citizen's Centre Inc.	68,565
Saskatchewan Seniors Association Inc. Branch No. 4	6,149
Saskatoon Services for Seniors Inc.	7,750
Senior Citizens Service Association of Saskatoon	17,858
Senior Citizens' Services of Regina	7,500
Seniors' University Group Inc.	23,381
Weyburn Kinsmen Senior Citizens Centre Inc.	8,586
Weyburn Wheatland Senior Centre Inc.	15,449

Payees under \$5,000	544,364
	\$ 780,388

Construction Grants:

Watson New Horizons Club Inc.	\$ 9,600
Payees under \$5,000	1,738
	\$ 11,338

Saskatchewan Seniors' Association Inc.:

Saskatchewan Seniors Association Inc.	\$ 39,600
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Well Information Services for the Elderly:

Payees under \$5,000	\$ 6,214
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Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory) (Subvote 6)

Seniors Heritage Grants	\$ 33,804,600
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Carr, Richard W.	\$ 59,637	Mathieson, Peggy	36,021
Danchilla, Harold W.	70,143	Meyer, Susan M.	6,834
Dermody, Catherine Rose	54,534	Pillipow, Leeann	20,846
Fuchs, Delphis J.	57,162	Righetti, Brenda M.	76,255
Martin, G. Beattie	21,356	Swan, Herbert J.	4,369

Ministers' Travel

Swan, Herbert J.	\$ 1,939
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Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Information Systems Management Corporation	\$ 129,578	Saskatchewan Property Management Corporation	306,368
LGS Group Inc.	115,931	SaskTel	40,030
Saskatchewan Income Plan	12,286,057		

Social Services

The Department's mandate is to foster independence of people in need through competent and caring service.

To provide financial assistance and related support services to, and promote the self-reliance of people who cannot maintain their independence. To protect children against abuse, neglect, and abandonment, provide substitute care for children, youth, and families in need, to provide residential, community, and custodial services for youth in conflict with the laws and to promote independent living for persons with mental and physical disabilities.

Child Care (Subvotes 51, 5, 18 and 41)

Objective

To regulate and provide financial assistance to child care facilities.

Program Administration

This program licenses child/day care centres and family child care homes; monitors and provides support to all licensed facilities; administers the Child Care Subsidy Program which provides financial assistance to help low income families pay child care costs. It also administers various grants to centres and homes to assist with start-up and operational costs, as well as assisting to place special needs children in child care facilities.

Community Living (Subvotes 24, 5 and 27)

Objective

To provide and facilitate community-based support services to assist people with mental or physical disabilities to live and work independently within their own communities.

Program Administration

This program provides support services to disabled persons, their families and community based organizations through social work case management services, assistance to agencies and parents in program planning for children and adults who are mentally retarded, consultative and technical services to agencies which service the mentally handicapped, and coordination of community resources.

This program provides short and long term residential care to people who cannot obtain the necessary level of care in their communities and to people requiring specialized residential training and rehabilitation services.

Family Services (Subvotes 50, 5, 7 and 23)

Objective

To promote the well-being of children in need of protection or assistance by offering, wherever appropriate, services that are designed to maintain, support and preserve the family.

Program Administration

This program provides province-wide support services to children requiring protection, families, teens, young parents, child care, and adoption.

It also funds non-government organizations which provide assistance to victims of family violence, a variety of family counselling and support services, and preventative services.

Income Security (Subvotes 4, 7, 28 and 29)*Objective*

To provide financial assistance and support services; and to promote the self-reliance of people who have insufficient funds to meet their needs.

Program Administration

This program provides income support services for families and individuals, who for various reasons, including disability, ill health, low income, or unemployment, cannot meet their basic needs. It also supplements the financial resources of low income families with dependent children.

Saskatchewan Employment Centres (Subvotes 29, 7, 54 and 55)*Objective*

To provide training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Program Administration

This program provides wage subsidies up to minimum wage with related employee benefits to business, local government and non-profit employers for approved projects; provides grants to non-government organizations for job counselling and work preparation services; assists in providing a wide range of classes in adult basic education and pre-employment skills development; offers courses on job search techniques; offers employment counselling, direct job referral and assistance in resume preparation; and provides workshops to assist in developing a plan for achieving independence.

Young Offenders (Subvotes 56, 5, and 7)*Objective*

To provide services to young persons convicted of an offense in accordance with the principles set out in the federal Young Offenders Act.

Program Administration

This program provides youth with secure and open custody facilities, an alternative to the court process for youth who generally have no history of criminal behaviour, increased supervision to young persons who might otherwise remain in custody or reoffend and interim release services for supervision in the community for those who would otherwise be remanded in a detention facility. The program probation services for supervision in the community and counselling for the offender and his family and centres which provide counselling and life skills development and training. It also provides a supervised work assignment as an alternative to probation, a fine or custody.

Administration (Subvotes 1 and 7)*Objective*

To provide administrative support systems within the Department to facilitate the delivery of services to our clients.

Program Administration

This program negotiates and administers related federal-provincial cost sharing agreements; assists in the review, evaluation and development of departmental legislation, policies and programs, provides budget and financial management services, computer systems development and maintenance, accommodation, communications, a variety of administrative and support services to the province-wide network of regional offices, provides human resource management and staff development services and provides executive management to the Department.

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)*Objective*

To provide legal services where persons and organizations are financially unable to secure services from their own resources.

Program Administration

This program provides legal services to eligible applicants in most but not all criminal matters. Civil law services are generally restricted to Family Law.

(thousands of dollars)

Subvote	Personal Services		Supplies & Services		Advertising	Travel	Contractual Services		Grants	Purchase of Equipment & Other Assets		Other Expenditures	Total
	General	Extraordinary											
1 Administration	\$ 4,128	\$ 99	\$ 3,804	\$ 45	\$ 189	\$ 127	\$ 107	\$ 8,499					
29 Income Security	1,798	2	393		27	16	5	2,241					
50 Family Services	2,629		233	50	86	92	20	3,136	18			8	
51 Child Care	1,186		112		15	1		1,314					
24 Community Living	17,206	4	2,049	2	221	244	88	19,912				98	
56 Young Offenders	9,697	5	1,468		375	230	39	11,926				112	
7 Regional Operations	24,842	33	1,766	4	1,550	896	78	29,169					
57 Payments to Saskatchewan Property Management Corporation			13,920			5		13,925					
54 Saskatchewan Works								6,145					
18 Grants for Child Care								1,628					
23 Grants for Family Services								7,461					
27 Grants and Allowances for Community Living								20,071				574	
55 Saskatchewan Skills Development Program						6,004		6,004					
41 Allowances for Child Care													
5 Children's Services												10,555	
53 Payment to the Saskatchewan Legal Aid Commission			859		1,402	5,172		17,200					
3 Members of the Executive Council (Statutory)	37							7,433					
4 Saskatchewan Assistance Plan												209,419	
28 Family Income Plan												5,739	
Total	\$ 61,523	\$ 143	\$ 24,604	\$ 101	\$ 3,865	\$ 12,787	\$ 42,756	\$ 337	\$ 243,705	\$ 389,821			

Grant Payments

Listed, by program, are grant recipients who received \$5,000 or more.

Family Services (Subvote 50)

Payees under \$5,000.....	\$ 18,396
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Saskatchewan Works (Subvote 54)

Association of West-Central Native Women	\$ 11,032	McNaughton, Larry and McNaughton Dorothy	9,990
Aubichon, Aurele	9,544	Meadow Lake Handicapped Employment Corporation	35,734
Battlefords Boys and Girls Club Inc.	10,812	Meadow Lake Native Urban Housing Corporation	7,396
Bea Fisher Centre Inc.	9,563	Meadow Lake, Town of	18,906
Beauval, Northern Village of	17,916	Melville and District Agri-park Association Inc.	6,708
Big River, Town of	9,010	Melville Regional Park Board	5,961
Biggar Golf Club	5,277	Melville Society for Aid to the Handicapped	28,965
Blaine Lake, Town of	5,471	Memorial Lake Regional Park	12,613
Breault, Harold and Breault, Marianne ...	9,345	Metis Society of Saskatchewan Local 31 Inc.	42,345
Breti, Peter	5,480	Moon Lake Golf and Country Club Ltd.	10,978
Bright Sand Lake Regional Park Authority	27,029	Moose Jaw Diversified Services for the Handicapped Inc.	15,423
Broadview, Town of	6,757	Mullen, Bob	7,184
Buffalo Narrows, Northern Village of	122,114	National Dukhobour Heritage Village Inc.	9,006
Canadian Hostelling Association	8,109	Native Co-ordinating Council	57,325
Canadian Mental Health Association	53,576	Nature Berry Inc.	15,454
Carle, Scott and Carle, Susan	19,031	Nipawin and District Services to the Handicapped Inc.	8,145
Carlton Trail Regional Park Authority	21,709	North Central Community Builder's Co-operative Ltd.	90,416
Chitek Lake Indian Development Co.	7,956	North Central Community Society Inc. ...	48,572
Churchbridge, Town of	10,802	Northern Settlement — Bear Creek	22,630
Circle Project Association Inc.	8,399	Northern Settlement — Garson Lake	22,682
Cochin, Resort Village of	7,900	Northway Enterprises Inc.	6,311
Cole Bay, Northern Hamlet of	23,065	Northwest Alcohol and Drug Abuse Centre	51,146
Cornett, Ken	11,686	Osler, Town of	6,301
Cudworth Columbus Society Inc.	9,473	Par Industries Inc.	307,740
Cumberland House Development Corporation Ltd.	163,567	Parkland Education Employment Co-ordinating Committee	136,469
Disabled of Ile a La Crosse Inc.	18,446	Patuanak, Northern Hamlet of	24,375
Donais, Leonard	15,907	Pelican Narrows, Northern Village of	22,550
Dundurn, Town of	7,912	Pelly, Village of	11,509
Eastend, Town of	12,029	Pinehouse, Northern Village of	31,409
Elmwood Golf Club	10,575	Porcupine Plain, Town of	9,685
Elmwood Residences Ltd.	11,638	Portage Self Help Group Inc.	22,594
Esterhazy Regional Park Authority	7,222	Prairie Employment Program Inc.	77,633
Esterhazy, Town of	10,821	Prince Albert and District Community Service Centre Inc.	509,222
Eston Riverside Regional Park Authority	12,321	Prince Albert Community Workshop Society Inc.	26,555
Exquisite Enterprises Inc. and Harvey Kolodziejak	5,544	Prince Albert, City of and Par Industries Inc.	108,071
Foam Lake, Town of	6,667	Qu'Appelle, Town of	10,295
Fort Qu'Appelle, Town of	10,331	Quilly Willy Golf Club Inc.	11,942
Gardiner, Rodney	8,597	Rural Municipality of Douglas No. 436 ...	5,238
Hague, Village of	10,982	Rural Municipality of Meadow Lake No. 588	7,695
Hillcrest Sports Centre Inc.	10,575	Rural Municipality of Redberry No. 435	7,208
Hudson Bay Heritage Park	26,036	Rainbow Youth Centre	8,755
Hudson Bay, Town of	17,203	Receiver General for Canada — Employment and Immigration	1,252,809
Humboldt, Town of	43,988	Regina Friendship Centre Corporation ...	10,069
Ile a La Crosse, Northern Village of	128,004	Regina Plains Museum Inc.	17,995
Jireh Holdings Inc.	6,305	Regina Work Preparation Center Inc.	378,975
Jubilation Residential Centres Inc.	9,020		
Kenny, Frank	5,157		
King, Albert	5,135		
Kipling, Town of	10,511		
La Loche, Northern Village of	151,527		
La Ronge Eagle Point Resorts Ltd.	7,530		
La Ronge, Town of	13,514		
Lac Pelletier Regional Park Authority	7,940		
Lesiuk, Steve and Dureaults Allied Sales Ltd.	8,597		
Lintlaw, Village of	8,331		
Lloydminster Training and Employment Centre Inc.	113,650		
Lumsden, Town of	14,298		

Grant Payments — (Continued)

Saskatchewan Works (Subvote 54) — (Concluded)

Regional Employment Development Committee Inc.	316,280	St. George's Anglican Church	5,839
Saltcoats, Town of	5,647	St. George's Hill, Northern Hamlet of	24,391
Sandy Bay, Northern Village of	35,940	Stanley Mission, Northern Hamlet of	8,945
Saskatoon Community Health Unit	12,525	Tinker's Enterprises Ltd.	10,512
Saskatoon Downtown Business Improvement District	6,157	Tisdale, Town of	7,697
Saskatoon Downtown Youth Centre Inc.	16,316	Trail Rite Flatdecks Ltd.	6,008
Saskatoon Food Bank	22,895	Urban Youth Council of Prince Albert Inc.	9,071
Seed Builders Association Inc.	46,003	Victoria Union Hospital Foundation and Par Industries	54,907
Shellbrook, Town of	14,415	Wakamow Valley Authority	8,022
Sherwood Forest Country Club (1975) Ltd.	18,029	Waldheim, Town of	14,810
Silver Lake Regional Park Authority	7,076	Western Development Museum	54,094
Soul's Harbour Mission House Inc.	13,514	Whitewood, Town of	7,156
South West Employment Project Inc.	55,452	Whitmore Park Child Care Co-operative	8,836
Spiritwood Golf Club Inc.	6,907	Wilkie, Town of	7,185
Spiritwood, Metis Local 136	10,448	Woodlawn Regional Park Authority	60,292
Spiritwood, Town of	10,839	York Lake Regional Park Authority	8,693
Springside, Town of	9,018	592385 Saskatchewan Ltd.	7,358
		Payees under \$5,000	364,042
		\$	6,145,239

Grants for Child Care (Subvote 18)

Northern Operating Grants (Centres):

Buffalo Narrows Day Care Centre	\$	12,000
Cumberland House Day Care Centre		7,500
La Ronge Child Care Co-operative		15,600
Magloire Kiddie Kare		6,090
Sakitawak Day Care Centre		8,880
Payees under \$5,000		2,000
	\$	52,070

Northern Child Development Grants (Centres):

La Ronge Child Care Co-operative	\$	13,200
Payees under \$5,000		400
	\$	13,600

Northern Transport Grants: (Centres)

Magloire Kiddie Kare	\$	6,260
Payees under \$5,000		4,440
	\$	10,700

Northern Training Grants (Centres):

Payees under \$5,000	\$	2,857
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Northern Equipment Grants (Centres):

Buffalo Narrows Day Care Centre	\$	5,000
La Ronge Child Care Co-operative		6,000
Payees under \$5,000		9,600
	\$	20,600

Southern Start Up Grants (Centres):

Mount Royal Toddler Program	\$	6,000
Playcare Children's Services Inc.		19,200
Regina Plains Day Care Centre		9,000
Payees under \$5,000		7,800
	\$	42,000

Southern Operating Grants (Centres):

ABC Child Care Centre	\$	15,600
Accent on Kids Inc.		21,160
Albert Childcare Co-operative		15,600
Albert Park Child Care		11,700
Bambi Day Care Association		7,800

Bo-Peep Co-operative Day Care

Centre	11,700
Campus Day Care Centre Inc.	11,360
Cathedral Area Co-operative Day Care	10,400
Central Regina Early Learning Centre	10,800
Child Care Centre Co-operative	15,600
Children's Choice Child Care Co-operative	15,600
Churchill Day Care Centre Inc.	7,200
City Centre School-Age Child Care Co-operative	5,200
Community Day Care Association	7,800
Confederation Park Child Care Co-operative	12,480
Creative Corners Child Care Co-operative	11,700
Ducky Day Care Co-operative	15,600
Eastview Day Care Co-operative Association	5,760
Estevan Day Care Co-operative	9,620
First Baptist Church Daycare	7,800
First Nations Child Development Center Inc.	9,100
Fort Qu'Appelle Native Child Care and Co-operative	11,700
Friends Together Childcare Co-operative	8,060
Gardiner Park Child Care	15,600
Glencairn Child Care Co-operative	12,220
Hudson Bay Child Care Co-operative	7,200
Humboldt Co-operative Day Care Centre	11,180
Humpty Dumpty Child Care Co-operative	10,400
Idylwyld Child Care Co-op	12,480
Kids' Place Child Care Co-operative	6,500
La Gard'Amis Francaise De Regina	6,500
Lakeland Preschool Co-op	7,800
Langigan Co-operative Day Care	9,600
Little Tot Co-operative Day Care Centre	15,600
Live and Learn Day Care Centre	6,360
Luther Child Care Association Inc.	10,400
Massey Road Day Care Centre	16,900
Meadow Lake Day Care Centre	10,400
Melfort Day Care Co-operative	11,180

Grant Payments — (Continued)

Grants for Child Care (Subvote 18) — (Concluded)

Melville Day Care Centre.....	11,700
Moose Jaw College Day Care Inc.	11,700
Nipawin Day Care Co-operative.....	10,400
Normanview Day Care Corporation	11,960
North Battleford Day Care Centre Inc. ...	8,400
North Park Child Care Co-operative	6,500
North West Day Care Centre Inc.	15,860
Parents' Day Care Co-op Ltd.	15,600
Play and Learn Day Care Centre Inc.	11,700
Playhouse Day Care Inc.	9,100
Playtime Co-operative Childcare Ltd.	11,700
Preston Avenue Daycare Inc.	13,000
Prince Albert Child Care Co-operative Association	12,480
Regency Day Care Co-operative.....	14,820
Regina General Hospital Day Care Co-operative.....	13,000
Regina Kiddie Corner Day Care Centre.....	8,840
Regina Plains Day Care Centre.....	9,100
Regina's Market Square Early Learning Child Care	13,000
Rink Avenue Day Care Co-op.....	15,600
Saskatoon Family Y.M.C.A. Day Care	7,800
Saskatoon Y.W.C.A. Day Care	10,400
School Children's Co-operative Centre ...	15,600
Scott Collegiate Infant Care Center.....	7,200
Small World Day Care Co-operative	13,000
Soo Line Day Care Co-operative	13,000
South Hill Child Care Co-operative	15,600
Southwest Day Care Centre	14,040
Spadina After School Program	6,000
Spadina Childcare Co-operative	11,420
Star Day Care Inc.	15,600
Swift Current Child Care Inc.	15,600
Today's Co-op Child Care Centre.....	7,800
Transcona Park Child Care Co-operative.....	11,700
Turtle Park Co-operative Day Care.....	7,800
Twenty Four Hour Child Care Co-op Ltd.	23,400
University Co-operative Day Care Centre.....	11,700
Wascana Day Care Co-operative.....	8,320
Weyburn Child Care Co-operative	5,000
Whitmore Park Child Care Co-operative.....	10,400
Wise Owl Day Care Inc.	8,840
Woodland Childcare Co-op	7,800
Y.W.C.A. Day Care Centre Inc.	23,400
Payees under \$5,000.....	6,740
	\$ 932,280

Southern Child Development Grants (Centres):

Central Regina Early Learning Centre....	\$ 26,000
Children's Choice Child Care Co-operative.....	18,600
Confederation Park Child Care Co-operative.....	12,000
Humboldt Co-operative Day Care Centre.....	5,400
Humpty Dumpty Child Care Co-operative.....	12,400
Idylwyld Child Care Co-op	13,092
Meadow Lake Day Care Centre.....	6,600
Melfort Day Care Co-operative	10,400
Nipawin Day Care Co-operative.....	10,400
Parents' Day Care Co-op Ltd.	22,000
Playtime Co-operative Childcare Ltd.	15,600
Prince Albert Child Care Co-operative Association	6,800
Regina Plains Day Care Centre.....	8,600
Regina's Market Square Early Learning Child Care	5,800
Small World Day Care Co-operative	8,600
South Hill Child Care Co-operative	8,400
Spadina Childcare Co-operative	10,600
Transcona Park Child Care Co-operative	13,200
Payees under \$5,000.....	81,000
	\$ 295,492

Southern Child Development Equipment (Centres):

Payees under \$5,000.....	\$ 20,159
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Northern Equipment Grants (Homes):

Payees under \$5,000.....	\$ 225
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Southern Start-Up Grants (Homes):

Payees under \$5,000.....	\$ 6,200
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Southern Equipment Grants (Homes):

Payees under \$5,000.....	\$ 71,905
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MacKenzie Infant Child Care Centre:

Mackenzie Infant Care Centre.....	\$ 75,310
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Saskatoon Student Child Care Services:

Saskatoon Student Child Care Services Ltd.	\$ 85,035
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Grants for Family Services (Subvote 23)

Provincial Co-ordination:

Metis Child Welfare Committee	\$ 25,832
Saskatchewan Foster Families Association	200,240
Saskatchewan Human Services Association Inc.	91,590
	\$ 317,662

Intensive Direct Services:

Catholic Family Service Society.....	\$ 17,220
Cornwall Alternative School Inc.	147,870
Fort Qu'Appelle Ka-pa-chee Centre.....	29,270
Merici Centre for Infant Development.....	264,610

Peyakowak Committee Inc.	141,940
Riel Local Community Services Inc.	125,480
SCEP Centre Society (Regina)	58,620
Payees under \$5,000.....	3,800
	\$ 788,810

Family Support:

Christian Counselling Services	\$ 11,850
Native Co-ordinating Council	182,110
Saskatoon Society for the Protection of Children Inc.	116,220
	\$ 310,180

Grant Payments — (Continued)

Grants for Family Services (Subvote 23) — (Continued)

Crisis and After Hour Service:

Mobile Crisis Services Inc.	\$	355,740
Prince Albert Mobile Crisis Unit Co-op Ltd.		180,620
Saskatoon Crisis Intervention Services Inc.		349,960
	\$	886,320

Services to Teen Parents:

Buffalo Narrows Native Women Local 5 Inc.	\$	33,780
Catholic Family Service Society.....		26,890
Catholic Family Services of Saskatoon ...		32,500
Dene Kwan Self-Help Council and Housing Corporation Inc.		71,960
Family Service Bureau of Regina		26,950
Kikinahk Friendship Centre Inc.		35,790
Moose Jaw Family Life Education Centre Inc.		32,730
Saskatoon Family Service Bureau		27,030
	\$	287,630

Adoption Services:

Christian Counselling Services	\$	147,340
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Personal and Family Violence Service:

Battlefords' and Area Sexual Assault Centre Inc.	\$	46,840
Family Service Bureau of Regina		40,940
Lloydminster Sexual Assault and Information Centre Inc.		25,390
North East Crisis Intervention Centre Inc.		123,709
Prince Albert Mobile Crisis Unit Co-op Ltd.		31,400
Regina Women's Community Centre and Sexual Assault Line Inc.		92,860
Saskatoon Family Service Bureau		40,940
Saskatoon Sexual Assault and Information Centre Inc.		65,240
Society for Involvement of Good Neighbours Inc.		40,330
South West Crisis Services Inc.		41,050
West Central Crisis and Family Support Centre Inc.		69,290
	\$	617,989

Residential Crisis Services:

Association of West-Central Native Women	\$	133,442
Battlefords Interval House Society.....		196,757
Hudson Bay and District Crisis Centre Inc.		10,000
La Ronge Native Women's Council Inc.		48,365
Moose Jaw Women's Transition Association Inc.		228,710
Regina Transition Women's Society		276,230
Saskatchewan Treaty Indian Women's Council Inc.		299,520
Saskatoon Interval House Inc.		375,776
South West Crisis Services Inc.		145,720
Yorkton Women In Need Inc.		219,813
Young Women's Christian Association ...		194,210
	\$	2,128,543

Counselling, Support, Education and Information:

Catholic Family Service Society.....	\$	88,050
Catholic Family Services of Prince Albert Inc.		38,230
Catholic Family Services of Saskatoon ...		86,830
Family Service Bureau of Regina		117,730
Humboldt District No. 4 Home Care Program Inc.		27,230
Indian Metis Friendship Centre of Prince Albert Corporation		29,810
Kikinahk Friendship Centre Inc.		29,810
Lestock Women's Centre Inc.		80,810
Moose Jaw Family Life Education Centre Inc.		74,240
Moose Jaw Native Friendship Centre		24,820
Moose Mountain Friendship Centre		29,810
Northwest Friendship Centre Inc.		29,810
Regina Friendship Centre Corporation...		59,620
Saskatoon Downtown Youth Centre Inc.		150,000
Saskatoon Family Service Bureau		119,190
Saskatoon Friendship Inn		35,910
Saskatoon Indian and Metis Friendship Centre Inc.		59,620
Smile Services Inc.		36,160
Yorkton Friendship Centre.....		29,810
	\$	1,147,490

Prevention:

Big Brothers and Big Sisters of the Battlefords and District.....	\$	15,000
Big Brothers Association of Prince Albert		10,390
Big Brothers Association of Saskatoon ...		40,960
Big Sisters Association of Prince Albert Inc.		8,720
Big Sisters Association of Saskatoon.....		54,660
Big Sisters Association of Lloydminster Inc.		7,420
Big Sisters of Regina Inc.		28,930
Lloydminster Big Brothers Association Inc.		9,090
Moose Jaw Big Brother/Big Sister Association		6,870
Regina Big Brother Association		27,270
Smile Services Inc.		7,420
Payees under \$5,000.....		7,050
	\$	223,780

Income Security Services:

Salvation Army	\$	28,250
Payees under \$5,000.....		2,400
	\$	30,650

Family Foundation Initiatives:

Battlefords Outreach Inc.	\$	60,000
Inner City Pre-School Fund		38,200
Moose Jaw Native Friendship Centre		10,600
Prince Albert R.C.S.S. Division No. 6		49,300
Prince Albert School Division No. 3.....		5,152
Prince Albert Share-a-Meal.....		24,000
Prince Albert, City of		60,000
Regina Education Action Child Hunger Inc.		120,000

Grant Payments — (Continued)

Grants for Family Services (Subvote 23) — (Concluded)

Regina R.C.S.S. Division No. 81	34,821	Saskatoon School Division No. 13	57,220
Regina School Division No. 4	33,060	St. Paul's R.C.S.S. Division No. 20	10,000
Saskatoon Child Hunger and Education Program	62,400	Payees under \$5,000	9,400
		\$	574,153

Grants and Allowances for Community Living (Subvote 27)

Early Childhood Intervention:			Maidstone Group Home Society Inc.	44,746
Alvin Buchwald Centre	\$	158,660	Maple Creek and District Opportunities Inc.	68,280
Battlefords Early Childhood Intervention Program Inc.		72,460	Meadow Lake Handicapped Employment Corporation	97,350
Children North Early Intervention Program Inc.		6,770	Melville Society for Aid to the Handicapped.....	141,690
Early Childhood Intervention Program Regina Region Inc.		167,550	Mennonite Central Committee Saskatchewan Inc.	104,030
Lloydminster Early Childhood Intervention Program Inc.		72,420	Moose Jaw Diversified Services for the Handicapped Inc.	544,760
Meadow Lake and Area Early Childhood Intervention Program Inc.		61,450	Nipawin and District Services to the Handicapped Inc.	107,610
North East Early Childhood Intervention Program.....		95,290	Pipestone Kin-Ability Centre Inc.	92,440
Parkland Early Childhood Intervention Program Inc.		88,550	Plus Industries Inc.	194,010
Prince Albert Early Childhood Intervention Program Inc.		102,480	Porcupine Opportunities Program Inc. ...	95,810
South-Central Early Childhood Intervention Program Inc.		67,760	Prince Albert Community Workshop Society Inc.	654,490
South-East Early Childhood Intervention Program Inc.		85,920	Redvers Activity Centre Inc.	145,986
Swift Current and District Early Childhood Intervention Program Inc. ..		77,830	Saskatchewan Abilities Council	1,018,620
University of Saskatchewan.....		49,500	Valley Action Industries Inc.	151,020
Wecihik Awasisak Help the Children Inc.		43,240	Variety Place Association Inc.	75,190
West Central Early Childhood Intervention Program Inc.		61,070	Wadena Society for the Aid to the Handicapped.....	137,390
Weyburn and Area Early Childhood Intervention Program Inc.		41,070	West Central Industries Inc.	108,810
			Weyburn Wor-Kin Shop Corporation	158,190
			Wheatland Regional Centre Inc.	118,190
			Payees under \$5,000.....	2,600
				\$ 7,851,058
	\$	1,252,020	Community Resource Homes and Outreach:	

Vocational Programs:

Battlefords Sheltered Workshop	\$	344,950
Bea Fisher Centre Inc.		149,320
Biggar Community Group Home Inc.		11,240
Bonanza Steak House		8,050
Chip and Dale Housing Inc.		20,180
Churchill Park Greenhouse Co-operative Association		34,520
Cosmopolitan Activity Centre Corporation		618,150
Cosmopolitan Industries Ltd.		1,551,670
Crackerjack Janitorial Co-operative Ltd.		23,950
Cudworth Columbus Society Inc.		95,010
Cypress Hills Ability Centres Inc.		96,930
Deer Park Villa Inc.		21,350
Estevan Diversified Services Inc.		169,940
Gravelbourg Bon Ami Inc.		92,760
Greenhead Residential Services Inc.		61,116
Harvest Community of the Prairies Inc.		74,320
Hospice St. Marie Bernard Inc.		23,830
Humboldt Society for Aid to the Handicapped		139,460
Kipling and District Association for Handicapped Adults Inc.		58,660
Langenburg and District Activity Centre Inc.		83,470
MacKenzie Society for the Advancement of Children Inc.		110,970

Community Resource Homes and Outreach:

Elmwood Residences Ltd.	\$	102,930
Regina Residential Resource Centre		159,570
	\$	262,500

Supportive Living Program:

Battlefords Residential Services Inc.	\$	40,750
Bea Fisher Centre Inc.		93,130
Citizens All Association		112,280
Cypress Hills Ability Centres Inc.		9,200
Elmwood Residences Ltd.		49,450
Estevan Diversified Services Inc.		35,480
Harvest Community of the Prairies Inc.		19,000
Humboldt Society for Aid to the Handicapped		6,590
Huston Heights Care Inc.		31,330
Interlake Human Resources Corporation		6,640
McKerracher Support Services Inc.		47,520
Meadow Lake Handicapped Employment Corporation		15,010
Mennonite Central Committee Saskatchewan Inc.		60,290
Nipawin and District Services to the Handicapped Inc.		6,300
Parkland Society for Aid to the Mentally Handicapped Inc.		48,280
Plus Industries Inc.		16,780
Prince Albert Group Home Society		30,860
Redvers Activity Centre Inc.		9,190

Grant Payments — (Concluded)

Grants and Allowances for Community Living (Subvote 27) — (Concluded)

Regina Residential Resource Centre	101,380	Gravelbourg Bon Ami Inc.	76,374
South West Homes for the		Greenhead Residential Services Inc.	52,693
Handicapped.....	30,800	H.E.L.P. Homes of Regina	309,880
Valley Action Industries Inc.	16,270	Harvest Community of the Prairies	
Wadena Society for the Aid to the		Inc.	48,170
Handicapped.....	9,510	Haven of Hope Home.....	182,606
Weyburn Group Homes Society Inc.	23,480	Herbert Group Home Inc.	64,450
Wheatland Regional Centre Inc.	29,690	Hospice St. Marie Bernard Inc.	110,402
Payees under \$5,000.....	10,520	Humboldt Society for Aid to the	
	\$ 859,730	Handicapped.....	236,682
		Kiwanis Ingoldsby House Inc.	59,360
<i>Consumer/Advocacy Organization:</i>		Langenburg and District Activity Centre	
Canadian Paraplegic Association		Inc.	55,903
Saskatchewan Division.....	\$ 73,420	MacKenzie Society for the Advancement	
Saskatchewan Voice of the		of Children Inc.	225,300
Handicapped Inc.	48,880	Maidstone Group Home Society Inc.	63,280
Saskatchewan Association of		Maple Creek and District Opportunities	
Rehabilitation Centres	83,500	Inc.	74,386
	\$ 205,800	Meadow Lake Handicapped	
		Employment Corporation.....	54,760
<i>General Services:</i>		Melfort Group Homes Society Inc.	60,552
Canadian National Institute for the		Melville Society for Aid to the	
Blind	\$ 341,830	Handicapped.....	197,780
Interlake Human Resources		Mennonite Central Committee	
Corporation.....	59,070	Saskatchewan Inc.	117,990
Saskatchewan Deaf and Hard of		New Horizon Group Home Inc.	79,803
Hearing Services Inc.	205,900	Nipawin and District Services to the	
Saskatchewan Abilities Council	229,420	Handicapped Inc.	149,425
Saskatchewan Association for		Parkland Society for Aid to the Mentally	
Community Living Inc.	136,480	Handicapped Inc.	159,450
	\$ 972,700	Pipestone Kin-Ability Centre Inc.	123,500
		Porcupine Opportunities Program Inc. ...	91,155
<i>Group Homes</i>		Prince Albert Group Home Society.....	386,430
Battlefords Residential Services Inc.	\$ 324,516	Redvers Activity Centre Inc.	317,115
Bea Fisher Centre Inc.	137,570	Saskatoon Society for Autism.....	144,480
Biggar Community Group Home Inc.	81,790	Shepherd's Villa Inc.	116,510
Cheshire Homes of Regina Society.....	433,320	South West Homes for the	
Cheshire Homes of Saskatoon	523,186	Handicapped.....	147,745
Chip and Dale Housing Inc.	244,970	Sunshine Housing Inc.	147,490
Citizens All Association	437,302	United Church Homes for the	
Cudworth Columbus Society Inc.	183,018	Handicapped.....	67,130
Cypress Hills Ability Centres Inc.	256,034	Valley Action Industries Inc.	45,150
Deer Park Villa Inc.	75,682	Variety Place Association Inc.	65,592
Elmwood Residences Ltd.	650,950	Victoria House.....	138,730
Estevan Diversified Services Inc.	122,939	Wadena Society for the Aid to the	
Garrity Home Inc.	61,963	Handicapped.....	234,350
		West Central Industries Inc.	262,306
		Weyburn Group Homes Society Inc.	262,880
		Wheatland Regional Centre Inc.	203,823
			\$ 8,666,872

Payment to the Saskatchewan Legal Aid Commission (Subvote 53)

Saskatchewan Legal Aid Commission	\$ 7,433,000
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Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alberts, Howard.....	\$ 60,492	Barzan, Belinda M.	31,039
Albright, Calvin.....	48,501	Becker, Jan E.	44,371
Allan, Myrna J.	48,552	Bergen, Judy.....	10,546
Allen, Donna	14,278	Bethell, Lorraine	4,049
Anderson, John O.	54,277	Biblow, David P.	62,352
Appleton, Brenda J.	38,562	Birley, James B.	54,171
Armstrong, Richard	62,418	Blackman, Duncan H.	50,046
Atkinson, David N.	71,524	Blackwell, Robert L.	93,662
Aubichon, Merv	34,987	Bolt, Sydney B.	43,334
Babych, Alan G.	50,046	Brehm, Kenneth M.	90,294

Personal Services — (Continued)

Broten, Chris Robin.....	58,935	Kolke, Rose.....	19,040
Browne, James.....	51,334	Konecsni, James.....	46,326
Bryck, Deborah.....	62,370	Kovacs, David.....	46,446
Calder, Brian.....	43,248	Krahenbil, Sherman.....	62,418
Cameron, Kenneth.....	58,892	Kurtz, Karen E.	32,766
Card, Reginald W.	54,039	Lafayette-Boyd, Carol May.....	52,161
Cavanagh, Donna T.	24,192	Langin, William J.	55,560
Chubb, Dennis.....	65,418	Langner, Lina.....	30,294
Clarke, Barbara D.	42,196	Langton, Beverly A.	30,294
Cohen, Jennifer.....	62,241	Larsen, Robert V.	62,418
Cossette, Rhonda.....	47,531	Lavoie, Jeannie.....	2,730
Coughlan, Anthony.....	66,484	Lawrence, Elise Rose.....	27,690
Courtage, Juanita M.	31,724	Lisk, Ron B.	71,487
Cowan, Lorraine.....	22,337	Lozinsky, Judith A.	29,074
Creasy, Robert F.	66,792	MacCorquodale, Graham I.	39,750
Culver, David J.	50,082	Machin, Myrna G.	61,203
Deschamp, Casey.....	63,774	MacKinnon, Hon. Janice C.	15,254
Deutscher, Richard.....	62,330	Macknak, David.....	63,037
Dewarle, Gary.....	95,089	Magnaye, Dr. Arturo.....	88,938
Draper, Robert E.	34,908	Mak, Magdalen S.	33,733
Dubois, Sharon E.	48,977	Makan, Joseph Paul.....	51,870
Duckett, Ann A.	27,477	Mancuso, Dominic.....	30,876
Duncan, William Robert.....	70,725	Mann, Robert.....	46,900
Dunn, Barbara J.	31,217	Matthews, Dolores Lenore.....	50,046
Dunsmore, Lorne.....	59,637	May-Thorson, Cheryl.....	40,967
Durnford, Bonnie R.	53,205	McClelland, Marilyn.....	31,750
Esterby, David.....	50,046	McDonald, A. Neil.....	52,019
Fairbairn, Donald.....	69,943	McDougall, Andrew.....	2,925
Field, Andrew H.	58,710	McIlmoyl, James.....	53,808
Finley, T. Bennett.....	38,331	McIntyre, Ida-Jean E.	12,468
Fisher, Jeffery L.	53,760	McKenzie, Chris A.	34,466
Fisowich, Harry William.....	37,473	McKenzie, Kenneth K. M.	19,861
Flood, Kathleen C.	30,141	McLeod, Rob.....	5,259
Fodey, James L.	30,341	Melnychuk, Roberta A.	50,046
Foote, Dolores A.	58,209	Metlewsky, Alfred R.	62,418
Fox, Bette L.	24,607	Miller, Marla.....	8,362
Fraser, Elizabeth M.	66,792	Moffatt, Larry F.	81,187
Friesen, Rhonda.....	4,765	Montgrand, Edith.....	48,468
Froehlich, Deneen K.	8,655	Morrisette, Margaret.....	4,426
Frohlick, Leonard.....	37,875	Mourot, Marjorie Lynne.....	61,157
Fromm, Brian.....	35,874	Naidu, Ron.....	74,829
Gagne, Sheila Anne.....	53,355	Nekrasoff, Gerald.....	46,326
Gaudet, Maurice.....	46,485	Nelson, Lynn W.	46,326
Gill, Alan W.	62,418	Neudorf, William Z.	21,356
Grant, Deborah.....	54,581	Newman, Alma.....	6,000
Gray, Donald George.....	60,909	Nicholson, F. John.....	47,884
Gulaga, Orest E.	60,909	Norminton, David Hugh.....	55,548
Hall, Christopher.....	8,531	Nurse, Murray Ernest.....	63,909
Hansen, Allan D.	82,294	O'Neal, William M.	54,171
Hanson, Glenda M.	57,423	Ogle, Janice G.	30,662
Hanson, Karen Bernice.....	28,022	Padwick, Leslie A.	43,124
Hart, Ronald A.	67,863	Palmer, Colleen.....	28,670
Hazel, James Richard.....	77,235	Pasloske, Chris J.	71,487
Hedlund, David.....	64,332	Paton, Lorraine R.	27,755
Hewson, Beverly.....	3,389	Pederson, Elaine.....	17,713
Hill, Howard.....	59,921	Pelletier, Gilles.....	48,082
Hilts, Brian.....	50,145	Penner, Mary.....	3,450
Himsi, Sean J.	70,571	Petrar, Elizabeth.....	40,019
Hnatiuk, Con.....	23,170	Phillips, Sheila.....	62,271
Hnatuk, Paul R.	50,046	Pollock, Ronald M.	65,363
Holoien, Maxine P.	39,738	Prediger, Gerard J.	47,346
Holzer, Bernadette T.	50,046	Purse, Ross B.	51,741
Horsman, Ernest Lorne.....	49,889	Quinn, Candida S.	2,986
Hwang, Raphael R.	52,587	Rector, Brian Louis.....	62,418
Illerbrun, Brenda.....	28,571	Reid, John Clement.....	68,891
Jacob, Gerald E.	60,494	Reid, Ray.....	4,459
Johansen, Eric D.	76,317	Reiter, Russell J.	62,418
Johnson, Keith.....	58,353	Reynoldson, Ruth.....	27,752
Kary, Robert.....	61,157	Rhoades, Warne.....	40,550
Keer, Ian Alexander.....	49,176	Rieger, Heather I.	20,490
King, Donald Bruce.....	36,884	Rongavilla, Dr. Dominador.....	96,094
King, Ruth I.	14,382	Rosenbluth, David P.	58,353
Kirby, Sharon E.	57,166	Rossler, Adolph.....	54,039
Kirkpatrick, Shelley L.	38,353	Russell, Sandra.....	42,018

Personal Services — (Concluded)

Rutten, Kenneth	65,993	Thomas, Douglas	58,353
Rysavy, Roy R.	64,950	Thomson, Hugh P.	6,754
Schachtel, Allan J.	61,995	Thronberg, Gary A.	46,351
Schmidt, Dennis David	51,801	Tibo, Theophilus	66,792
Schwan, Diana	39,551	Tourney, Donald	64,950
Seibel, Cindy G.	60,144	Truemmer, Tara L.	50,154
Seime, Ruth M.	52,677	Urquhart, Sharon L.	46,112
Shawcross, Reginald L.	50,193	Varin, G. Karen	30,294
Sherdahl, Raymond Merle	54,777	Voldeng, Warren	63,311
Siller, Brenda L.	19,153	Walsh, Philip Norman	71,043
Simpson, Ronald J.	58,353	Warren, Dorothea	53,883
Sjoberg, Heather J.	31,203	Watson, William D.	55,539
Skulski, Mary Jane	39,527	West, Betty M.	45,168
Smalley, Colleen Charlotte	48,780	Wihlidal, Robert	44,877
Smith, Elizabeth Anne	69,840	Wilkinson, Jonathan	14,794
Snell, Lorraine J.	40,512	Williams, Brian H.	62,451
Sombach, Emma R.	29,925	Williams, John D.	58,710
Stepan, Sandra L.	3,885	Wilson, Albert J.	52,314
Steven, Thomas Richard Donald	28,000	Wrigley, Linda C. F.	56,880
Stickland, Thomas	62,418	Yanick, Anthony A.	68,157
Stobbe, Mark J.	14,929	Yaworski, Jan	44,859
Sullivan, James L.	44,425	Yeates, D. Neil	69,469
Teed, Mark	51,136		

Ministers' Travel

Mackinnon, Hon. Janice C.	\$	11,140
Neudorf, Hon. William Z.		21,298

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Abbott Laboratories Ltd.	\$	35,527	Canada Packers Inc.	140,865
ABC Child Care Centre		112,784	Carlson, Bernice	22,198
Accent on Kids Inc.		144,948	Carlton Infant Care Centre Inc.	35,700
Albert Childcare Co-operative		98,243	Carlton Trail Regional College	119,645
Albert Park Child Care		43,769	Carroll, John and Carroll, Brigitte	36,050
Alex Bishop Child Care Centre Inc.		25,718	Cathedral Area Co-operative Day Care ...	53,410
Amex Bank of Canada		27,938	Cayer, Ann	28,311
Andrei, Doyle		85,000	Centennial Foodservice	54,575
Aney, Doreen		44,081	Central Regina Early Learning Centre ...	210,355
Athabaska Airways Ltd.		22,171	Chamberlin, Shirley	27,023
B.S.D. Training and Resources Ltd.		236,659	Chelsom, Judy	73,882
Bambi Day Care Association		77,864	Cherry, Judy	26,323
Bartley, Marcia		63,806	Chester, Merle	30,881
Battlefords Residential Services Inc.		117,384	Child Care Centre Co-operative	116,925
Bell, Bob		47,748	Children's Choice Child Care	
Binette, Shirley E.		39,844	Co-operative	121,789
Bo-Peep Co-operative Day Care			Children's Services Account	859,856
Centre		90,807	Chip and Dale Housing Inc.	321,639
Bodnar, Charlene		24,349	Chow and Macлович	31,852
Boehr, Rita		26,376	City Centre School-Age Child Care	
Boison, Betty		22,965	Co-operative	32,877
Borden Place Child Care Center			Claypool, Margaret	37,713
Inc.		54,396	Codville Company	27,248
Bozarth, Lynn		21,831	Community Child Care Consultants	67,610
Brattan, Yvonne		20,046	Community Day Care Association	65,251
Bridge House Inc.		131,176	Computerland	46,479
Brock, Cyril and Brock, Debbie		24,237	Confederation Park Child Care	
Buchanan, Judith		38,862	Co-operative	115,800
Buck, Olive		20,350	Corcoran, Laurie	22,601
Buckwold's Ltd.		36,062	Corkill, Marilyn	30,001
Buffalo Narrows Day Care Centre		72,234	Corrigal, Connie	25,237
Butcher Boy Meats Ltd.		45,579	Country Fine Quality Meats	50,728
Cain, Anne		23,082	Cowman, Melva	20,916
Cairney, Wendy		23,992	Cozart, Joyce	22,801
Campbell, Mary		37,409	Creative Corners Child Care	
Campbell, Sandra		21,897	Co-operative	98,242
Campus Day Care Centre Inc.		67,233	Cristensen, Patti	24,024

Other Payments — (Continued)

Csigi, Julius.....	26,497	Hoeft, Jean.....	48,440
Cumberland House Day Care Centre.....	26,674	Hopcraft, Doris.....	20,352
Cumberland Regional College.....	172,003	Hudson Bay Child Care Co-operative.....	30,723
Cypress Hills Regional College.....	142,968	Humboldt Co-operative Day Care Centre.....	63,883
Dairy Producers Co-operative Ltd.	107,780	Humpty Dumpty Child Care Co-operative.....	121,687
Davidson, Mary.....	22,643	IAF Biovac Inc.	26,791
Davies, Debbie.....	55,692	IBM Canada Ltd.	78,902
Doidge, Sharon.....	33,794	Idylwyld Child Care Co-op.....	124,825
Dolynny, Jacqueline.....	25,027	Indian Metis Friendship Centre of Prince Albert Corporation.....	55,080
Dome Media Buying Services Ltd.	88,574	Information Systems Management Corporation.....	3,514,893
Douglas, Ellen.....	20,519	Ingram and Bell Prairie.....	22,420
Duck Day Care Co-operative.....	111,100	Institutional Food Supply Ltd.	20,261
Eastview Day Care Co-operative Association.....	34,534	James, Mary.....	43,934
Eberts, Luce.....	23,542	Janzen, Adeline.....	42,873
Ekstrand, Maxine.....	39,363	Janzen, Linda.....	35,845
Elmwood Residences Ltd.	521,732	Janzen, Louise.....	36,719
Engel, Gladys.....	34,420	Jo-De Consulting Ltd.	76,898
Estevan Day Care Co-operative.....	42,587	John Howard Society of Saskatchewan ..	364,459
Family Income Plan.....	5,739,496	Johnstone, Elaine.....	24,503
Family Services Advance Account.....	1,106,602	Jones, Gail.....	39,359
Far-Met Importers Ltd.	27,933	Kids' Place Child Care Co-operative.....	45,677
Fauth, Rita.....	21,489	Kikinahk Friendship Centre Inc.	27,605
Fay, Ella.....	25,645	Kinsmen Community Group Home Society for Boys Inc.	79,901
Fedrau, Shelly.....	21,127	Kiss, Donna.....	24,830
Fellwock, Alfreda.....	68,357	Kleen Canada Inc.	26,625
Ferguson, Angela.....	113,105	Kline, Elvina.....	39,037
Ferguson, Geraldine.....	24,108	Klochko, Anita.....	29,953
First Baptist Church Daycare.....	64,900	Knarr, Marilyn.....	20,797
First Nations Child Development Center Inc.	70,206	Konica Business Machines (Canada) Ltd.	26,442
Fisher, Lorna.....	26,876	Krause, Hayla.....	30,339
Fleming, Dawn.....	21,603	La Ronge Child Care Co-operative.....	141,875
Fleming, Lena.....	45,279	Lachuk, Minnie.....	23,517
Flichel, Jean.....	34,111	Lafond, Louise.....	20,872
Forsythe, Crystal.....	22,389	Lafontaine, Yvette.....	30,662
Fort Qu'Appelle Native Child Care and Co-operative.....	79,017	Lakeland College.....	104,380
Friends Together Childcare Co-operative.....	71,764	Laminman, Phyllis.....	26,356
Friesen, Lynda.....	37,484	Lamond, Sandra.....	30,843
Friesen, Nancy.....	26,594	Lamontagne, Frances.....	27,732
Gainers Inc.	45,659	Laughren, Eldean.....	21,451
Gamin-Abet Association Inc.	106,836	Laurent, Beverly.....	24,163
Gardiner Park Child Care.....	85,124	Leavitt, Steven.....	46,421
GDS and Associates Systems Ltd.	66,324	Lepine, Owana.....	24,955
Geanel Restaurant Supplies Ltd.	20,357	Letskeman, Mary.....	57,969
General Recorders Ltd.	32,186	Little Tot Co-operative Day Care Centre.....	105,108
Germes, Catharina.....	22,561	Live and Learn Day Care Centre.....	42,776
Gibson, Debbie.....	21,118	Loehndorf, Madeline.....	51,232
Giesbrecht, Phyllis.....	38,126	Loewen, Carolyn.....	44,651
Glencairn Child Care Co-operative.....	94,664	Lukowich, Alma.....	40,500
Gordon, Lynn.....	59,448	Luther Child Care Association Inc.	49,558
Goyer, Sylvia.....	29,326	Lyall, Irene.....	20,559
Grad, Rose.....	20,057	MacDonalds Consolidated Ltd.	196,882
Grandberg, Peggy.....	21,777	Magic White (Western) Ltd.	32,784
Grant, Brenda.....	32,266	Magloire Kiddie Kare.....	50,740
Grismer, Camille.....	43,106	Major, Penny.....	21,610
Guenther, Lynda.....	42,303	Marasse, Sylvia.....	57,960
Guger, Fay.....	36,967	Margach, Almadine.....	39,231
Hainstock, Linda.....	27,558	Marin, Joyce.....	20,515
Hanke, Judy.....	39,113	Martha House.....	39,161
Hannah, Brenda.....	28,276	Massey Road Day Care Centre.....	61,781
Harden, Chris.....	27,633	Mazurik, Judy.....	30,190
Harmon, Marsha.....	36,907	Mazurkewich, Maria.....	23,634
Haskins, Ken.....	32,504	McGrath, Delores.....	30,371
Hein, Brenda.....	34,669	McLennan, Arlene.....	22,783
Hellquist, Shirley.....	34,888	Mead Johnson Canada.....	29,632
Henry, Yvonne.....	20,602	Meadow Lake Day Care Centre.....	73,045
Herter, Judy.....	32,159	Melfort Day Care Co-operative.....	89,538
Hipke, Heather.....	26,820		
Hitchens, Lorna.....	23,813		
Hjertaas, Judith.....	21,000		

Other Payments — (Continued)

Melnik, Anne-Marie.....	20,035	Ranch Ehrlo Society.....	1,995,981
Melville Day Care Centre.....	25,729	Redwood, Donna.....	20,012
Mennonite Central Committee.....	101,010	Regency Day Care Co-operative.....	147,560
Mercury Graphics Corporation.....	45,491	Regina General Hospital Day Care	
Millar, Valerie.....	24,462	Co-operative.....	21,185
Miller, Helen.....	28,338	Regina Kiddie Corner Day Care Centre..	66,845
Miller, Kathy.....	41,772	Regina Native Youth Community	
Minty, Brenda.....	22,747	Services.....	281,777
Mitchell, Caroline.....	46,468	Regina Residential Resource Centre.....	131,574
Mitchell, Joyce.....	22,605	Regina's Market Square Early Learning	
Moose Jaw College Day Care Inc.	97,339	Child Care.....	92,413
Munson, Fern.....	36,663	Regina, City of.....	24,617
Myhre, Irene.....	28,326	Regnier, Betty.....	22,142
Native Co-ordinating Council.....	231,869	Reimer, Judith.....	22,950
Neigum, Arlene.....	20,214	Rempel, Dora.....	48,712
Nelsons Linen Supply.....	33,953	Rich, Joan.....	26,802
Nimegeers, Schuck, Wormsbecker and		Richter, Arlene.....	20,291
Bobbitt.....	20,260	Rieland, Verna.....	37,440
Nipawin Day Care Co-operative.....	68,596	Rink Avenue Day Care Co-op.....	109,034
Noble, Isobel.....	20,152	Robert, Deanna.....	37,214
Nordstrom, Marlene.....	20,889	Ross, Doug.....	21,258
Normandin, Lola.....	22,652	Rousson, Connie.....	32,490
Normanview Day Care Corporation.....	85,522	Rue, Renate.....	28,339
North Battleford Day Care Centre Inc. ...	37,562	Runnalls, Kathy.....	20,186
North East Crisis Intervention Centre		Saan Stores Ltd.	73,513
Inc.	23,080	Sakitawak Day Care Centre.....	56,226
North Park Child Care Co-operative.....	56,628	Salmond, Diane.....	25,730
North West Day Care Centre Inc.	111,392	Salter, Sabah.....	20,925
North West Regional College.....	270,092	Salvation Army.....	1,213,357
Northlands College.....	96,436	Sandor, Beryl.....	29,437
Obey, Ivan.....	20,998	Sandor, Wendy.....	32,808
P/B Software.....	51,840	Sandy Bay Child Care Committee.....	370,529
Paice, Lidia.....	27,575	Saskatchewan Abilities Council.....	105,547
Palm Dairies Inc.	92,436	Saskatchewan Association for	
Parents' Day Care Co-op Ltd.	100,479	Community Living Inc.	59,543
Parkland Regional College.....	307,666	Saskatchewan Hospital.....	120,202
Parks, Mary.....	32,070	Saskatchewan Institute of Applied	
Parkside I.G.A.	24,601	Science and Technology.....	4,518,761
Passmore, Roberta.....	20,106	Saskatchewan Property Management	
Paul Dojack Youth Center Resident		Corporation.....	14,640,412
Trust Account.....	20,372	Saskatoon Downtown Youth Centre	
Pavka, Irene.....	20,471	Inc.	57,000
Pederson, Hope.....	22,562	Saskatchewan Family Service Bureau....	27,000
Pederson, Linda.....	20,158	Saskatoon Family Y.M.C.A. Day Care....	55,647
Pelletier, Mary.....	23,937	Saskatoon Group Homes.....	100,574
Pfeil, Patricia.....	36,027	Saskatoon Society for Adlerian	
Pickard, Patricia.....	23,895	Psychology.....	32,450
Pickering, Doreen.....	35,126	Saskatoon Society for Autism.....	47,683
Pillipow, Shari.....	23,929	Saskatoon Society for the Protection of	
Pinehouse Family Service Centre		Children Inc.	319,366
Corporation.....	135,700	Saskatoon Student Child Care Services	
Play and Learn Day Care Centre Inc.	133,500	Ltd.	24,250
Playhouse Day Care Inc.	52,426	Saskatoon Y.W.C.A. Day Care.....	33,854
Playtime Co-operative Childcare Ltd.	65,365	Saskatoon Youth for Christ	
Polsom, Marie-Anna.....	49,323	Society.....	183,605
Prairie Therapists and Trainers Inc.	25,201	Saskatoon, City of.....	119,014
Prairie West Regional College.....	93,750	SaskEnergy Corporation.....	59,053
Preston Avenue Daycare Inc.	103,090	SaskPower Corporation.....	94,477
Prevost, Betty.....	24,810	SaskTel.....	1,525,538
Price Daxion.....	35,151	SCEP Centre Society (Regina).....	62,651
Prince Albert and District Community		Schaan Healthcare Products Inc.	35,816
Service Centre Inc.	40,762	Schoenthal, Deborah.....	26,404
Prince Albert Child Care Co-operative		School Children's Co-operative Centre...	132,413
Association.....	107,032	Schubert, Linda.....	55,981
Prince Albert Co-operative Association		Scott Collegiate Infant Care Center.....	35,700
Ltd.	64,014	Scott National.....	144,446
Prince Albert Group Home Society.....	33,507	Seib, Norma.....	32,273
Prince Albert Society for Services to		Shaw, Diane.....	22,178
Children and Youth.....	81,060	Shaw, Doreen.....	25,745
Prochera, Shirley.....	27,625	Sheppard, Othella.....	23,816
Purington, Rene.....	43,709	Shiplack, Peggy.....	25,588
Qu'Appelle Valley Friendship Centre.....	52,728	Shoppers Drug Mart.....	27,352
Quinton, Glen.....	20,177	Simister, Maxine.....	21,436
Rainbow Youth Centre.....	40,105	Simon, Tanise.....	20,009

Other Payments — (Concluded)

Simonot and Hansen.....	28,579	Ullrich, Donna	23,301
Siwak, Mildred.....	42,006	University Co-operative Day Care	
Skaar, Carol	35,529	Centre.....	68,892
Small World Day Care Co-operative	134,187	Unruh, Barbara	33,958
Smile Services Inc.	29,949	Valley View Centre Patients Trust	
Social Allowance Account.....	209,126,054	Account.....	57,716
Society for Involvement of Good		Verishagen, Willa	20,613
Neighbours Inc.	243,762	Verokosky, Ronna	29,730
Soo Line Day Care Co-operative	71,056	Wallace, Lorraine	44,816
South Hill Child Care Co-operative.....	135,603	Walliser, Eileen	39,692
Southam Paragon Graphics.....	20,931	Warkentin, Muriel	20,675
Southeast Regional College	189,954	Warren, Doris.....	24,449
Southwest Day Care Centre	79,489	Wascana Day Care Co-operative.....	47,205
Spadina After School Program	34,820	Watson, Hazel	20,205
Spadina Childcare Co-operative	82,898	Weber, Darlene	23,412
St. Germain, Cecile	36,873	Weigel, Mabel	26,391
Stadnyk, Irene.....	20,146	Weldon, Lorna.....	33,919
Stadnyk, Joanne.....	34,046	Welfare Rights Centre	229,340
Star Day Care Inc.	155,421	Werezak, Shirley	24,232
Stein, Linda.....	21,605	West Central Crisis and Family Support	
Stephens, Glenda.....	21,530	Centre Inc.	32,479
Stewart, Carol	31,280	Westburne Industrial Enterprises Ltd.	89,180
Sunspun Food Service.....	334,333	Westfair Foods Ltd.	24,078
Swift Current Child Care Inc.	80,100	Westfield, Joyce	93,163
Tarrill Envelopes (1990) Inc.	26,040	Weston Bakeries Ltd.	23,611
Taylor, Elizabeth.....	26,470	Weyburn Child Care Co-operative	31,068
Taylor, Lois	21,681	Weyburn Group Homes Society Inc.	34,680
Taylor, Patricia.....	24,608	Whitmore Park Child Care	
Taylor, Yvonne.....	24,076	Co-operative.....	41,263
Telford, Lori Lynn	20,837	Wilcox-MacLean	49,134
Territorial Drive Alliance Church.....	64,800	Wilk, Laverna	22,529
Thomas, Glenys	26,130	Wilkes, Jan	20,220
Thompson, Marilyn.....	67,446	William Roper Hull Home	94,079
Thorimbert, Jean.....	41,288	Wilson, Blanche	52,150
Thorpe, June.....	61,618	Wise Owl Day Care Inc.	35,803
Tienkamp, Sylvia.....	22,895	Woodland Childcare Co-op.....	71,925
Timber Bay Childrens Home	38,639	Woolco Department Stores.....	63,439
Tippett, Cathy.....	20,330	Workman, Patricia	84,138
Today's Co-op Child Care Centre.....	36,733	Wrubell Tourney	30,997
Toews, Dorothy	30,017	Y.W.C.A. Day Care Centre Inc.	146,788
Toshiba of Canada Ltd.	76,886	Zacharias, Janice	51,826
Tracy's Day Care Centre Ltd.	20,155	Zaritsky, Emilie.....	34,017
Transcona Park Child Care		Zarkow, Barbara.....	20,960
Co-operative.....	117,963	Zellers of Canada Ltd.	46,611
Trojan Security Services Ltd.	24,323	Zippy on Hamilton	89,235
Trout, Lorraine	21,255	Zirkwitz, Ed and Zirkwitz, Cynthia	33,217
Twenty Four Hour Child Care Co-op			
Ltd.	202,694		

Women's Secretariat

Women's Secretariat (Subvote 1)

Objective

To integrate women's concerns into the mainstream of government planning and policy development. To provide policy development, research support, public awareness and coordination of government policies, programs and activities relating to the status of women.

Program Administration

This program assists in encouraging economic self-sufficiency for women; providing public education and information on women's issues; developing policies and programs which eliminate barriers and promote women's equity, providing policy development and research support to government, analyzing trends to anticipate women's future policy and program needs; consulting with women's organizations and individual women, to ensure the diversity of women's needs are considered; and cooperating with other government counterparts to develop national initiatives which work toward achieving equity.

Grants to third parties concerned with economic and social equity. (Subvote 3)

Objective

To offer independent advice and recommendations for change on issues relating to women.

Program Administration

This program advises the Government on matters pertaining to women; consults with the public and brings its concerns on status of women issues to the attention of Government and researches matters relevant to the status of women.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services		Supplies & Services	Advertising	Travel	Contractual Services	Grants	Purchase of		Total
	General	Extraordinary						Equipment & Other Assets	Other Expenditures	
1 Women's Secretariat	\$ 233 \$	.....	\$ 61 \$	15 \$	20 \$	24 \$	.....	\$ 1 \$	.....	\$ 354
2 Payments to Saskatchewan Property Management Corporation .....	.....	.....	54	.....	.....	.....	.....	.....	.....	54
3 Grants to third parties concerned with economic and social equity .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 233 \$	.....	\$ 115 \$	15 \$	20 \$	24 \$	.....	\$ 1 \$	.....	\$ 408

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bureau, Denise	\$	31,261
Dewhirst, Linda M.		10,703
Muir, Mary A.		3,798
Pederson, Joan Alison.....		72,371

Other Payments

Listed are payees who received \$20,000 or more for purposes other than grants or personal services, for example: rent, advertising, contracts, equipment, office supplies.

Brown and Associates Advertising Inc.	\$	30,966
Saskatchewan Property Management Corporation.....		57,638