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Public Accounts 1987-88

Volume 3

Details of Revenue and Expenditure
Activity



Saskatchewan



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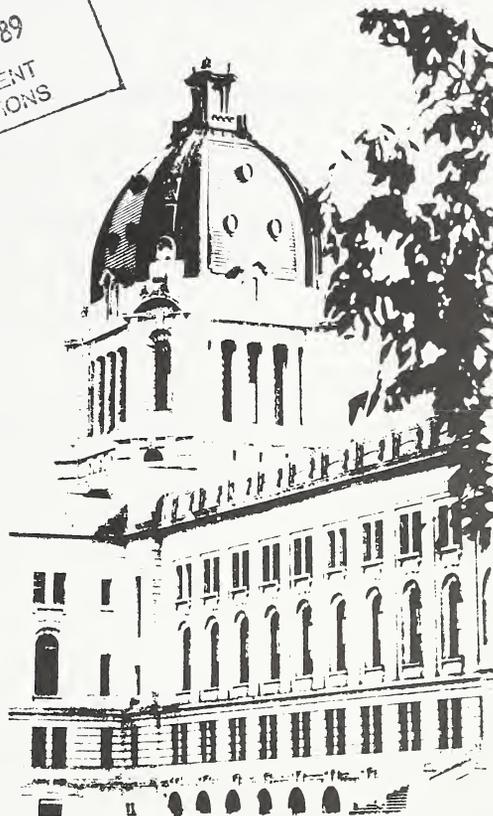


Province of
Saskatchewan

Public Accounts 1987-88

Volume 3

Details of Revenue and Expenditure
Activity



Saskatchewan

Scope of the Public Accounts

The Public Accounts are organized into three volumes:

Volume 1 — Main Financial Statements

Volume 1 consists of two parts:

- Part A — Financial Statements of the Combined Funds
 - Financial Statements of the Consolidated Fund
 - Financial Statements of the Saskatchewan Heritage Fund

Part B — Additional Information on Debt, Loan, Investment and Deposit Activity

Volume 2 — Supplementary Financial Statements

Summary information of Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance

Financial statements of Revolving Funds; and

Other financial statements which are not tabled separately in the Legislature.

Volume 3 — Details of Revenue and Expenditure Activity

Summary Revenue and Expenditure Information for the Combined, Consolidated and Heritage Funds.

Consolidated Fund Revenue and Expenditure Details

Heritage Fund Revenue and Expenditure Details; and

Other Information — Statement of Remission of Taxes and Fees.

A Detailed Table of Contents is provided at the beginning of each of the Volumes.

Details of Revenue and Expenditure Activity

Preamble

Summaries of revenue and expenditure have been included at the beginning of Volume 3 for the Combined, Consolidated and Heritage Funds. These summaries allow easier accessibility to information without the need to refer to other documents such as the Estimates and Volume 1 of the Public Accounts.

Following these summaries are the revenue and expenditure details for the Consolidated Fund and the Saskatchewan Heritage Fund.

For each of the Funds the following information is provided:

- Revenue by department (by division for the Heritage Fund) and by source.
- Expenditures at the vote and subvote levels along with the following relevant information for legislative compliance purposes: original estimates, special warrants, virements (when applicable), underexpended amounts, accounts payable, and under or overcommitted amounts.
- Within each subvote expenditures by major type (object).
- Expenditures by payee in the following categories:

Grants

The total amount paid to a recipient in the fiscal year under a grant program paid directly out of either the Consolidated Fund or the Heritage Fund is reported when the amount paid is \$2,000 or more. This does not apply to programs where the governing legislation requires that the information be kept confidential. Programs of this nature would include the income security programs such as the Saskatchewan Assistance Plan, the Saskatchewan Income Plan and the Family Income Plan.

In addition, at the discretion of Treasury Board, universal grant programs paid to individuals that do not permit ministerial discretion and that result in a high volume of payments may not be reported by payee. Programs that fall into this group would include the Mortgage Interest Reduction Program and the Small Business Interest Reduction Program.

Salaries, Services and Gratuities

These are listed for each vote within a department and include all payments made to a payee which total \$20,000 or more.

Travel, Sustenance and Vehicle Expenses

These are listed for each vote within a department and include all payments made to a payee which total \$2,000 or more.

Other Expenses

Any other payments made by a department not falling under any of the three categories discussed above are published by payee when the amounts paid under the vote total \$10,000 or more.

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Summary Information

Government of the Province of Saskatchewan Combined Funds

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

Revenue	Actual 1988	Original Estimate* 1988	Actual 1987	Original Estimate* 1987
Taxes				
Corporation Capital	\$ 55,218	\$ 51,900	\$ 48,256	\$ 55,900
Corporation Income	123,726	130,000	118,801	162,400
Fuel	161,168	142,000	31,541	36,500
Individual Income	768,555	751,500	692,079	698,800
Insurance	20,089	20,500	19,543	18,500
Mineral Rights	5,917	5,500	3,367	3,300
Sales	455,302	467,300	356,597	386,000
Tobacco	89,810	91,000	78,584	92,300
Other Taxes	7,150	6,945	6,387	6,353
Total Taxes	1,686,935	1,666,645	1,355,155	1,460,053
Receipts from Government Enterprises and Other Funds				
Saskatchewan Liquor Board	—	122,500	140,000	240,000
Other Receipts	5,905	5,102	6,680	9,943
Total Receipts from Government Enterprises and Other Funds	5,905	127,602	146,680	249,943
Other Own Source Revenues				
Agricultural Lands Revenue	20,681	16,840	17,500	124,419
Fines, Forfeits and Penalties	9,040	9,837	8,846	9,159
Interest, Premium, Discount and Exchange	25,407	20,450	20,259	25,968
Nonrenewable Resources				
Coal	18,439	17,100	13,557	16,500
Natural Gas	22,178	21,500	21,887	38,240
Oil	347,261	309,300	212,926	510,540
Potash	48,899	35,400	36,982	60,490
Uranium	19,718	15,990	17,807	33,340
Other	1,999	2,040	1,848	1,900
Privileges, Licences and Permits:				
Lands, Forests, Game, Fur, Fisheries and Water	11,614	13,145	10,970	13,740
Motor Vehicles	67,874	73,500	61,255	64,400
Other	17,479	10,535	9,883	10,445
Sales, Services and Service Fees	45,928	50,247	40,627	43,822
Other Revenues	23,660	23,690	24,871	21,898
Total Other Own Source Revenues	680,177	619,574	499,218	974,861
Receipts from Other Governments				
Economic Development Agreements	728	1,279	1,457	1,365
Canada Assistance Plan	156,801	151,681	160,548	156,519
Equalization Payments	302,675	185,000	145,665	(22,913)
Established Programs Financing	406,233	400,600	409,307	466,023
Statutory Subsidy	2,192	2,180	2,175	2,200
Other Federal-Provincial Programs	45,550	39,525	69,808	60,807
Other Receipts	8,602	8,422	10,505	9,884
Total Receipts from Other Governments	922,781	788,687	799,465	673,885
Total Revenue	\$3,295,798	\$3,202,508	\$2,800,518	\$3,358,742

*Authorized Estimates of Revenue are not revised during the year.

Government of the Province of Saskatchewan Combined Funds

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

<i>Expenditure</i>	<i>Actual 1988</i>	<i>Revised Estimate* 1988</i>	<i>Original Estimate 1988</i>	<i>Actual 1987</i>	<i>Revised Estimate* 1987</i>	<i>Original Estimate 1987</i>
Advanced Education and Manpower	\$ —	\$ —	\$ —	\$ 263,822	\$ 265,321	\$ 249,187
Agriculture	165,263	172,980	171,765	298,441	340,967	232,511
Consumer and Commercial Affairs	5,435	5,503	5,509	5,174	5,239	4,905
Co-operation and Co-operative Development	—	—	—	2,860	2,960	2,960
Culture and Recreation	—	—	—	21,667	21,808	21,493
Economic Development and Tourism	30,858	35,448	34,337	9,375	9,486	8,289
Education	779,886	780,665	756,192	437,445	444,658	443,876
Employment Development Agency	—	—	—	203,592	205,984	98,884
Energy and Mines	19,743	19,791	17,882	19,530	20,776	19,592
Environment and Public Safety	12,800	13,243	11,651	7,296	7,441	7,441
Executive Council	6,611	6,660	6,290	11,904	11,984	6,344
Finance	133,958	138,304	138,211	28,814	29,549	29,552
Finance — Servicing Public Debt	—	—	—	—	—	—
Government Share	282,043	282,043	294,261	192,587	192,587	200,953
Health	1,183,594	1,190,171	1,173,471	1,165,204	1,167,935	1,136,685
Highways and Transportation	215,473	221,079	220,833	223,194	227,370	213,647
Indian and Native Affairs Secretariat	—	—	—	2,583	2,625	2,625
Justice	128,016	129,026	126,226	112,417	113,292	106,037
Human Resources, Labour and Employment	54,329	57,086	58,933	10,558	10,680	10,295
Legislation	11,057	11,172	10,153**	10,110	10,135	10,106
The Local Government Board	447	551	551	447	448	440
Local Government Finance Commission	—	—	—	234	235	162
Northern Affairs Secretariat	—	—	—	666	675	620
Parks, Recreation and Culture	103,871	103,945	78,705	58,131	58,725	55,299
Provincial Auditor	3,230	3,231	3,231	3,504	3,507	3,507
Provincial Secretary	2,728	2,839	2,470	933	1,058	1,058
Public Participation	729	1,341	—	—	—	—
Public Service Commission	9,830	10,706	10,706	6,120	6,625	6,625
Revenue and Financial Services	—	—	—	135,630	138,035	125,971
Rural Development	54,378	54,470	54,469	55,391	55,483	55,483
The Saskatchewan Assessment Authority	—	—	—	4,731	5,499	5,499
Saskatchewan Crop Insurance Corporation	11,931	11,931	9,931	17,155	17,155	8,505
Saskatchewan Housing Corporation	110,584	110,584	82,484	45,937	45,937	42,562
Saskatchewan Library	—	—	—	8,225	8,246	8,166
Saskatchewan Property Management Corporation	8,102	8,102	8,102	—	—	—
The Saskatchewan Research Council	7,840	7,840	6,443	4,081	4,081	4,081
Saskatchewan Water Corporation	12,456	12,577	12,578	25,930	25,930	25,930
Science and Technology	2,434	2,783	2,783	5,001	5,495	5,495
Social Services	378,435	381,517	378,567	355,669	358,052	342,123
Supply and Services	—	—	—	139,076	141,524	112,376
Department of Telephones	493	559	559	463	648	648
Trade and Investment	7,473	7,993	7,997	14,497	14,776	13,780
Urban Affairs	94,218	94,339	94,337	123,715	124,829	123,439
Women's Secretariat	—	—	—	552	741	741
Total Expenditure	\$3,838,245	\$3,878,479	\$3,779,627**	\$4,032,661	\$4,108,501	\$3,747,892
Total Revenue	\$3,295,798	\$3,202,508	\$3,202,508	\$2,800,518	\$3,358,742	\$3,358,742
Excess of Expenditure Over Revenue	\$ 542,447	\$ 675,971	\$ 577,119	\$1,232,143	\$ 749,759	\$ 389,150

*Revised Estimates of Expenditure have been adjusted for Special Warrants and Estimates for Statutory items have been adjusted to equal the actual expenditure charged to the statutory subvotes.

**The original estimate has been adjusted to recognize the decision of the Assembly to delete \$116,600 from the 1987-88 Estimates as tabled.

Note: For a breakdown of Revenue by Fund and for a breakdown of Expenditure by Fund and by Vote refer to the Consolidated Fund — Summary of Revenue and Expenditure, and Saskatchewan Heritage Fund — Summary of Revenue and Expenditure.

Government of the Province of Saskatchewan Consolidated Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

<i>Revenue</i>	<i>Actual 1988</i>	<i>Original Estimate*</i> 1988	<i>Actual 1987</i>	<i>Original Estimate*</i> 1987
Taxes				
Corporation Capital	\$ 55,218	\$ 51,900	\$ 48,256	\$ 55,900
Corporation Income	123,726	130,000	118,801	162,400
Fuel	161,168	142,000	31,541	36,500
Individual Income	768,555	751,500	692,079	698,800
Insurance	20,089	20,500	19,543	18,500
Mineral Rights	5,917	5,500	3,367	3,300
Sales	455,302	467,300	356,597	386,000
Tobacco	89,810	91,000	78,584	92,300
Other	7,150	6,945	6,387	6,353
Total Taxes	1,686,935	1,666,645	1,355,155	1,460,053
Receipts from Government Enterprises and Other Funds				
Saskatchewan Heritage Fund	370,000	370,000	200,000	640,000
Saskatchewan Liquor Board	—	122,500	140,000	240,000
Other	5,905	5,102	6,680	9,943
Total Receipts from Government Enterprises and Other Funds	375,905	497,602	346,680	889,943
Other Own Source Revenues				
Fines, Forfeits and Penalties	9,040	9,837	8,846	9,159
Interest, Premium, Discount and Exchange	9,636	10,250	10,059	14,064
Privileges, Licences and Permits:				
Lands, Forests, Game, Fur, Fisheries and Water	11,614	13,145	10,970	13,740
Motor Vehicles	67,874	73,500	61,255	64,400
Other	17,479	10,535	9,883	10,445
Sales, Services and Service Fees	45,928	50,247	40,627	43,822
Other	23,628	23,690	24,828	21,898
Total Other Own Source Revenues	185,199	191,204	166,468	177,528
Receipts from Other Governments				
Economic Development Agreements	728	1,279	1,457	1,365
Canada Assistance Plan	156,801	151,681	160,548	156,519
Equalization Payments	302,675	185,000	145,665	(22,913)
Established Programs Financing	406,233	400,600	409,307	466,023
Manpower Agreements	11,677	8,200	19,805	24,603
Statutory Subsidy	2,192	2,180	2,175	2,200
Other Federal-Provincial Programs	33,873	31,325	50,003	36,204
Other	8,602	8,422	10,505	9,884
Total Receipts from Other Governments	922,781	788,687	799,465	673,885
Total Revenue	\$3,170,820	\$3,144,138	\$2,667,768	\$3,201,409

*Authorized Estimates of Revenue are not revised during the year.

Note: For a breakdown of Revenue by Department and Source refer to the Consolidated Fund — Schedule of Revenue by Department and Source.

Government of the Province of Saskatchewan Consolidated Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

<i>Expenditure</i>	<i>Actual 1988</i>	<i>Revised Estimate* 1988</i>	<i>Original Estimate 1988</i>	<i>Actual 1987</i>	<i>Revised Estimate* 1987</i>	<i>Original Estimate 1987</i>
Advanced Education and Manpower — Ordinary	\$ —	\$ —	\$ —	\$ 263,822	\$ 265,321	\$ 249,187
Agriculture — Ordinary	102,726	103,930	102,715	228,420	242,586	134,130
Agriculture — Capital	414	550	550	611	800	800
Agriculture — Agriculture Development Fund	28,116	29,700	29,700	19,914	23,200	23,200
Consumer and Commercial Affairs	5,435	5,503	5,509	5,174	5,239	4,905
Co-operation and Co-operative Development	—	—	—	2,860	2,960	2,960
Culture and Recreation	—	—	—	21,667	21,808	21,493
Economic Development and Tourism	13,187	13,303	12,192	9,375	9,486	8,289
Economic Diversification and Investment Fund	17,671	22,145	22,145	—	—	—
Education — Ordinary	765,386	766,165	741,692	409,658	409,495	408,876
Education — Education Development Fund	14,500	14,500	14,500	27,950	35,000	35,000
Employment Development Agency	—	—	—	2,365	2,925	2,925
Employment Development Agency — Employment Development Fund	—	—	—	201,227	203,059	95,959
Energy and Mines	12,260	12,293	12,099	11,761	11,820	10,636
Environment and Public Safety	12,800	13,243	11,651	7,296	7,441	7,441
Executive Council	6,611	6,660	6,290	11,904	11,984	6,344
Finance	133,958	138,304	138,211	28,814	29,549	29,552
Finance — Servicing Public Debt	282,043	282,043	294,261	192,587	192,587	200,953
Health	1,183,594	1,190,171	1,173,471	1,146,958	1,149,535	1,118,285
Highways and Transportation — Ordinary	113,853	118,139	119,893	115,751	117,770	113,047
Highways and Transportation — Capital	101,620	102,940	100,940	107,443	109,600	100,600
Indian and Native Affairs Secretariat	—	—	—	2,583	2,625	2,625
Justice	128,016	129,026	126,226	112,417	113,292	106,037
Human Resources, Labour and Employment	54,329	57,086	58,933	10,558	10,680	10,295
Legislation	11,057	11,172	10,153**	10,110	10,135	10,106
The Local Government Board	447	551	551	447	448	440
Local Government Finance Commission	—	—	—	234	235	162
Northern Affairs Secretariat	—	—	—	666	675	620
Parks, Recreation and Culture — Ordinary	103,871	103,945	78,705	58,131	58,725	55,299
Provincial Auditor	3,230	3,231	3,231	3,504	3,507	3,507
Provincial Secretary	2,728	2,839	2,470	933	1,058	1,058
Public Participation	729	1,341	—	—	—	—
Public Service Commission	9,830	10,706	10,706	6,120	6,625	6,625
Revenue and Financial Services	—	—	—	135,630	138,035	125,971
Rural Development	54,378	54,470	54,469	55,391	55,483	55,483
The Saskatchewan Assessment Authority	—	—	—	4,731	5,499	5,499
Saskatchewan Crop Insurance Corporation	11,931	11,931	9,931	17,155	17,155	8,505
Saskatchewan Housing Corporation	110,584	110,584	82,484	45,937	45,937	42,562
Saskatchewan Library	—	—	—	8,225	8,246	8,166
Saskatchewan Property Management Corporation	8,102	8,102	8,102	—	—	—
The Saskatchewan Research Council	7,840	7,840	6,443	4,081	4,081	4,081
Saskatchewan Water Corporation	12,456	12,577	12,578	25,930	25,930	25,930
Science and Technology	1,718	1,954	1,954	1,343	1,495	1,495
Social Services	378,435	381,517	378,567	355,669	358,052	342,123
Supply and Services — Ordinary	—	—	—	139,076	141,524	112,376
Department of Telephones	493	559	559	463	648	648
Trade and Investment	7,473	7,993	7,997	14,497	14,776	13,780
Urban Affairs — Ordinary	94,218	94,339	94,337	123,715	124,829	123,439
Women's Secretariat	—	—	—	552	741	741
Total Expenditure	\$3,796,039	\$3,831,352	\$3,734,215**	\$3,971,738	\$4,021,164	\$3,660,555
Total Revenue	\$3,170,820	\$3,144,138	\$3,144,138	\$2,667,768	\$3,201,409	\$3,201,409
Excess of Expenditure Over Revenue	\$ 625,219	\$ 687,214	\$ 590,077	\$1,303,970	\$ 819,755	\$ 459,146

*Revised Estimates of Expenditure are the Original Estimates adjusted by Special Warrants and Estimates for statutory items have been adjusted to equal actual expenditures for the statutory subvotes.

**The original estimate has been adjusted to recognize the decision of the Assembly to delete \$116,600 from the 1987-88 Estimates as tabled.

Note: For further information regarding the details of actual Expenditures and Estimates refer to the Consolidated Fund — Schedule of Appropriation and Expenditure by Vote and the Consolidated Fund — Schedule of Appropriation and Expenditures by Subvote.

Saskatchewan Heritage Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

<i>Revenue</i>	<i>Actual 1988</i>	<i>Original Estimate*</i> <i>1988</i>	<i>Actual 1987</i>	<i>Original Estimate*</i> <i>1987</i>
Non-Renewable Resource Revenue				
Coal	18,439	17,100	13,557	16,500
Natural Gas	22,178	21,500	21,887	38,240
Oil	347,261	309,300	212,926	510,540
Potash	48,899	35,400	36,982	60,490
Sodium Sulphate	812	—	1,085	1,180
Uranium	19,718	15,990	17,807	33,340
Other Non-Renewable Resources	1,187	2,040	763	720
Total Non-Renewable Resource Revenue	458,494	401,330	305,007	661,010
Agricultural Lands Revenue				
Land Sales	7,758	7,140	6,490	122,319
Lease Revenue	11,681	9,700	9,836	2,100
Interest and Other	1,242	—	1,174	—
Total Agricultural Lands Revenue	20,681	16,840	17,500	124,419
Investment Revenue				
Interest	15,771	10,200	10,200	11,904
Total Investment Revenue	15,771	10,200	10,200	11,904
Other Revenues	32	—	43	—
Total Revenue	\$ 494,978	\$ 428,370	\$ 332,750	\$ 797,333

*Authorized Estimates of Revenue are not revised during the year.

Note: For a more detailed breakdown of Revenue refer to the Saskatchewan Heritage Fund — Schedule of Revenue by Division and Source and the Saskatchewan Heritage Fund — Schedule of Revenue Details by Source.

Saskatchewan Heritage Fund

Summary of Revenue and Expenditure

For the Year Ended March 31, 1988

(\$ Thousands)

<i>Expenditure</i>	<i>Actual 1988</i>	<i>Revised Estimate* 1988</i>	<i>Original Estimate 1988</i>	<i>Actual 1987</i>	<i>Revised Estimate* 1987</i>	<i>Original Estimate 1987</i>
Resource Division:						
Energy and Mines	\$ 2,877	\$ 2,887	\$ 2,697	\$ 3,004	\$ 3,685	\$ 3,685
Finance	370,000	370,000	370,000	200,000	640,000	640,000
	372,877	372,887	372,697	203,004	643,685	643,685
Energy Security Division:						
Energy and Mines	4,606	4,611	3,086	4,765	5,271	5,271
	4,606	4,611	3,086	4,765	5,271	5,271
Agricultural Division:						
Agriculture	34,007	38,800	38,800	49,496	74,381	74,381
	34,007	38,800	38,800	49,496	74,381	74,381
Research and Development:						
Science and Technology	716	829	829	3,658	4,000	4,000
	716	829	829	3,658	4,000	4,000
Total Expenditure	\$ 412,206	\$ 417,127	\$ 415,412	\$ 260,923	\$ 727,337	\$ 727,337
Total Revenue	\$ 494,978	\$ 428,370	\$ 428,370	\$ 332,750	\$ 797,333	\$ 797,333
Excess of Revenue Over Expenditure (Expenditure Over Revenue)	\$ 82,772	\$ 11,243	\$ 12,958	\$ 71,827	\$ 69,996	\$ 69,996

*Revised Estimates of Expenditure are adjusted for Special Warrants when they occur.

Note: For further information regarding the details of Estimates and Actual Expenditures refer to the Saskatchewan Heritage Fund – Schedule of Appropriation and Expenditure by Vote and the Saskatchewan Heritage Fund – Schedule of Appropriation and Expenditure by Subvote.

***Consolidated Fund
Revenue and Expenditure Details***

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1988

(\$ Thousands)

Department	Provincial Taxes	Receipts From Government Enterprises and Other Funds	Other Own Source Revenue	Receipts From Other Government	Total 1988	Original Estimate* 1988	Total 1987	Original Estimate* 1987
Advanced Education and Manpower	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 23,959	\$ 31,262
Agriculture	—	—	18,379	242	18,621	19,444	13,780	14,864
Consumer and Commercial Affairs	—	—	6,896	—	6,896	8,066	5,197	5,234
Co-operation and Co-operative Development	—	—	—	—	—	—	15	13
Culture and Recreation	—	—	—	—	—	—	95	77
Economic Development and Tourism	—	—	112	146	258	32	3	3
Education	—	386	3,405	15,628	19,419	19,594	6,036	4,582
Employment Development Agency	—	—	—	—	—	—	389	21
Energy and Mines	5,918	—	331	1,695	7,944	7,537	6,136	6,351
Environment and Public Safety	—	—	4,739	182	4,921	3,366	1,733	1,325
Executive Council	—	—	7	—	7	14	14	4
Finance	1,681,017	372,954	86,129	714,434	2,854,534	2,836,275	1,726,096	2,214,434
Health	—	—	3,700	15,593	19,293	19,114	17,694	17,658
Highways and Transportation	—	205	1,180	1,394	2,779	6,281	5,342	5,000
Human Resources, Labour and Employment	—	2,270	362	75	2,707	4,159	6,010	5,704
Indian and Native Affairs Secretariat	—	—	—	—	—	—	427	267
Justice	—	90	34,845	6,193	41,128	45,539	50,186	36,937
Legislation	—	—	15	—	15	64	19	20
Local Government Board	—	—	137	—	137	220	197	140
Parks, Recreation and Culture	—	—	20,832	2,649	23,481	14,491	12,129	14,904
Provincial Auditor	—	—	855	—	855	100	814	723
Provincial Secretary	—	—	1	—	1	5	4	1
Public Service Commission	—	—	16	19	35	43	49	45
Revenue and Financial Services	—	—	—	—	—	—	618,200	676,368
Rural Development	—	—	421	22	443	425	396	438
Saskatchewan Assessment Authority	—	—	—	—	—	—	24	20
Saskatchewan Library	—	—	—	—	—	—	4	5
Science and Technology	—	—	—	1,031	1,031	512	132	450
Social Services	—	—	2,140	162,478	164,618	156,590	164,358	155,246
Department of Telephones	—	—	—	—	—	—	—	—
Supply and Services	—	—	—	—	—	—	6,396	6,898
Trade and Investment	—	—	37	—	37	545	420	530
Urban Affairs	—	—	660	1,000	1,660	1,722	1,514	1,885
Total Revenue	\$1,686,935	\$ 375,905	\$ 185,199	\$ 922,781	\$3,170,820	\$3,144,138	\$ 2,667,768	\$ 3,201,409

*Authorized Estimates of Revenue are not revised during the year.

Note: For comparison of revenue source totals to the Estimates refer back to the Consolidated Fund — Summary of Revenue and Expenditure. For further details regarding the accumulation of Revenue by Department refer to the Consolidated Fund — Schedule of Revenue Details by Department.

Government of the Province of Saskatchewan

Consolidated Fund

Schedule of Revenue Details by Department

For the Year Ended March 31, 1988

Agriculture

Privileges, Licences and Permits

Natural Resources — Lands	\$	50,664	
— Water Resources		7,166	
Animal Industry Licences — General		18,771	
All Other Business Privileges — Trade		6,710	
Company Incorporations and Registered Corporations		6,840	\$ 90,151

Sales, Services and Service Fees

Sales — Furniture, Furnishings and Equipment		34,969	
— Agricultural Products		957	
— Maps, Prints, Books and Publications		27	
— Livestock and Other Animals		284,008	
— Real Property		7,251	
Services — Diagnostic Laboratory		105,867	
— Research, Technical, Assaying and Testing		1,120	
— Other Miscellaneous		44,870	
Fees — Other Inspection		954,277	
— Miscellaneous Agricultural		4,981,301	
— Other Registration		53,266	
— All Other Services		1,279	
— Miscellaneous Deduction from Staff Salaries		57,816	
— Charges for Personal Mileage		7,512	6,534,520

Fines, Costs, Penalties and Forfeits

All Other Fines, Costs, Penalties and Forfeits			27,354
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Interest, Premium, Discount and Exchange

— Loans			5,666,885
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Receipts from Other Governments

Special A.R.D.A.		26,345	
Special Agricultural Services Assistance to Indians		197,343	
R.O.P. Milk Samples Testing		18,104	241,792

Other Revenue

Casual, Not Otherwise Classified		19,421	
Refunds of Previous Years Expenditures		5,875,097	
Counselling and Assistance for Farmers and — Repayment of Loan Guarantees		165,761	6,060,279

Total — Agriculture			\$ 18,620,981
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Consumer and Commercial Affairs

Privileges, Licences and Permits

Lottery Licences	\$	3,168,920	
Company Incorporation and Registration Fees		2,323,453	
Vendors and Outlet Licences		33,750	
Hawkers, Peddlers and Transient Traders Licences		121,009	
Insurance Company and Agents Licences		338,635	
All Other Business Privileges — Trade		337,253	
Auctioneers Licences		4,925	
All Other Professional and Occupational Privileges		211,555	
Benevolent Welfare Services		46,178	
Licence Fees Under The Pyramid Franchises Act		3,899	
All Other Miscellaneous Licences and Permits		30	\$ 6,589,607

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications		829	
Services — Documentation, Searches and Legal		81,648	
Fees — Other Inspection		28,002	
— Reservation of Names		80,189	
— All Other Service		106,506	297,174

Revenue by Department — (Continued)**Consumer and Commercial Affairs — (Concluded)****Interest, Premium, Discount and Exchange**

Profit on Foreign Exchange			1,692
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Other Revenue

Casual, Not Otherwise Classified	7,416		
Other Refunds of Previous Years' Expenditures	172		7,588

Total — Consumer and Commercial Affairs		\$	6,896,061
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Economic Development and Tourism**Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications,	\$	8,563	
— Miscellaneous Materials and Supplies		1,034	
Services — Blueprinting, Advertising, Addressing and Listing		28,225	
Fees — Charges for Personal Mileage		3,307	
— Other Registration		55,292	\$ 96,421

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange			110
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Receipts from Other Governments

Tourism Subsidiary Agreement	122,275		
Special A.R.D.A.	23,348		145,623

Other Revenue

Casual, Not Otherwise Classified	\$	448	
Refunds — Previous Years Expenditures		14,892	15,340

Total — Economic Development and Tourism		\$	257,494
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Economic Diversification and Investment Fund**Other Revenue**

Other Refunds of Previous Years' Expenditures		\$	381
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Total — Economic Diversification and Investment Fund		\$	381
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Education**Taxes**

Public Revenue Tax			\$ 1,000
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Privileges, Licences and Permits

Water Resources (Natural Resources)	\$	25	
Teachers' Certificates		318	
All Other Professional and Occupational Privileges		20,085	
Property and Building Rentals		71,206	
Other Rentals and Leases		1,313	
Examination Fees		79,994	172,941

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications		15,057	
— Other Commodity		3,967	
— Miscellaneous Materials and Supplies		257,033	
— Blueprinting, Advertising, Addressing and listing		67	
Services — Miscellaneous Medical and Institutional		339,264	
— Teaching and Instructional		296,730	
— Research, Technical, Assaying and Testing		10,105	
— Other Miscellaneous		45,675	
Fees — Student		1,945,669	
— Other Registration		16,329	
— All Other Service		17,243	2,947,139

Interest, Premium, Discount and Exchange

Interest — Loans		16,119	
Profit on Foreign Exchange		112	
Interest — Bank Deposits		640	16,871

Revenue by Department — (Continued)

Education — (Concluded)

Receipts from Other Governments

Co-operation for the Promotion of Bilingualism	3,060,584	
Other Federal Contributions	171,727	
Vocational Rehabilitation Disabled Persons	621,360	
Adult Occupational Training	11,677,442	
Language Textbook and Institutional Agreement	96,372	15,627,485

Receipts from Government Enterprises and Other Funds

Profits Transferred — Revolving Funds		385,984
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Other Revenue

Casual, Not Otherwise Classified	26,056	
Recovery of Postage	98,980	
Other Refunds of Previous Years' Expenditures	115,112	
Other Forfeit and Confiscation	3,672	
Revolving Fund — Deposits	23,136	266,956

Total — Education		\$ 19,418,376
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Energy and Mines

Taxes

Mineral Acreage Tax		\$ 5,917,266
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Sales, Services and Service Fees

Sales — Mineral and Forestry Products	\$ 34,781	
— Maps, Prints, Books and Publications	156,523	
Services — Blueprinting, Advertising, Addressing and Listing	16,402	
— Other Miscellaneous	95,491	
Fees — Charges for Personal Mileage	4,744	307,941

Interest, Premium, Discount and Exchange

Interest — All Other Interest Revenue	19,367	
Profit on Foreign Exchange	407	19,774

Receipts from Other Governments

Enhanced Recovery of Heavy Oil	215,668	
Heavy Oil/Fossil Fuel Agreement	1,479,332	1,695,000

Other Revenue

Other Refunds of Previous Years' Expenditures	2,905	2,905
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Total — Energy and Mines		\$ 7,942,886
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Environment and Public Safety

Privileges, Licences and Permits

Vendors and Outlet Licences	\$ 6,100	\$
All Other Business Privileges	20,845	
Engineers and Firemen's Certificates	75,845	
All Other Professional and Occupational Privileges	168,283	
Examination Fees	56,186	
Elevators and Hoists Licences	109,290	
Steam Boiler and Pressure Vessel Licences	521,493	958,042

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	19,325	
— Other Commodity	645,090	
Services — Research, Technical, Assaying and Testing	163,094	
Fees — Charges for Personal Mileage	14,468	
— Steam Boilers and Pressure Vessels Inspection	213,732	
— Other Inspection	2,457,452	
— All Other Service	242,399	3,755,560

Revenue by Department — (Continued)**Environment and Public Safety — (Concluded)****Interest, Premium, Discount and Exchange**

Profit on Foreign Exchange 205

Receipts from Other GovernmentsEmergency Measures Organization 162,632
Other Federal Contributions 19,134 181,766**Other Revenue**Other Refunds of Previous Years' Expenditures 24,816
Casual, Not Otherwise Classified 54 24,870**Total — Environment and Public Safety** \$ 4,920,443**Executive Council****Receipts From Other Governments**

Other Jurisdiction \$ 333

Other RevenueCasual, Not Otherwise Classified \$ 573
Other Refunds of Previous Years' Expenditures 6,455 7,028**Total — Executive Council** \$ 7,361**Finance****Taxes**Income Tax — Corporations \$ 123,725,999
— Individuals 768,567,201
Corporation Capital Tax 55,205,796
Property Tax — Hospital Revenue Tax 620,502
Sales Tax — Pari-Mutuels 1,997,768
— Liquor Tax 41,994,808
— Fuel Tax 161,168,171
— Education and Health Tax 413,307,071
— Tobacco Tax 89,810,504
Succession Duties — Interest 20,441
Other Taxes — Fire Prevention 1,890,673
— Insurance Premiums 20,088,573
— Motor Vehicle Insurance Premiums 2,619,201 \$ 1,681,016,708**Privileges, Licences and Permits**Licenses — Passenger 67,873,959
Rentals — Property and Building 1,495 67,875,454**Sales, Services and Service Fees**Sales — Maps, Prints, Books and Publications 606
Services — Other Miscellaneous 26,534 27,140**Interest, Premium, Discount and Exchange**Interest — Bank Deposits 341,711
— Crown Corporation Promissory Notes 114,431,794
— Investments 3,111,079
— Offset Against Short-Term Advances (114,431,794)
All Other Interest Revenue 21,271
Profit on Foreign Exchange 4 3,474,065**Receipts from Other Governments**Federal Provincial Fiscal Equalization 302,675,000
Established Programs Financing 406,233,000
Statutory Subsidy 2,191,692
Other Federal Contributions 283,866
Other Governments — Municipal 1,041,858
Municipal S.A.P. Revenue 2,008,646 714,434,062**Receipts from Government Enterprises and Other Funds**Crown Companies 2,094,011
Surcharge Revenue — Revenue Funds 205
Refunds of Loan Issue Expenses 859,278
Dividend — Saskatchewan Heritage Fund 370,000,000 372,953,494

Revenue by Department – (Continued)

Finance – (Concluded)

Other Revenue

Casual, Not Otherwise Classified	3,608,777	
Dormant and Unclaimed Estates Moneys	161,355	
Unclaimed Debentures	20,112	
Unclaimed Dividend Under the Companies Winding Up Act	966	
Employee Contributions to Superannuation Plan	10,717,188	
Employee Contributions to Savings Account	723	
Refunds of Sales Tax on Petroleum Products	39,806	
Other Refunds of Previous Years' Expenditures	203,064	14,751,991
Total – Finance		\$ 2,854,532,914

Health

Privileges, Licences and Permits

Livestock Dealers – Slaughter House	\$ 265	
Undertakers	35	
Plumbers Fees or Permits	9,992	
Other Rentals and Leases	60	
Change of Name Certificates	51,333	61,685

Sales, Services and Service Fees

Sales – Maps, Prints, Books and Publications	8,504	
– Miscellaneous Materials and Supplies	27,640	
– Other Commodity	1,187,225	
Services – Documentation, Searches and Legal	33,457	
– Miscellaneous Medical and Institutional	885,581	
– Research, Technical, Assaying	90,441	
– Other Miscellaneous	143,768	
Fees – Marriage and Vital Statistics	773,206	
– Miscellaneous Deduction from Staff Salaries	80,742	
– Charges for Personal Mileage	11,501	3,242,065

Interest, Premium, Discount and Exchange

Interest – Loans	55,908	
Sundry Accounts Receivable	671	
Profit on Foreign Exchange	3,930	60,509

Receipts from Other Governments

Canada Assistance Plan	10,520,417	
Vocational Rehabilitation of Disabled Persons	3,896,218	
Other Federal Contributions	1,021,418	
Other Governments – Provincial	154,871	15,592,924

Other Revenue

Other Contributions	20,984	
Casual, Not Otherwise Classified	183,641	
Refunds of Previous Years' Expenditures	123,415	
Miscellaneous Loans and Advances	7,743	
Collection Agency Fees Withheld	(375)	335,408

Total – Health		\$ 19,292,591
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Highways and Transportation

Privileges, Licences and Permits

Other Rentals and Leases	\$ 92,304
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Sales, Services and Service Fees

Sales – Real Property	\$ 14,600	
– Miscellaneous Materials and Supplies	325,494	
– Other Commodity	130,048	
Services – Other Miscellaneous	143,195	
Fees – Charges for Personal Mileage	44,347	657,684

Revenue by Department — (Continued)**Highways and Transportation — (Concluded)****Interest, Premium, Discount and Exchange**

Profit on Foreign Exchange			319
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Receipts from Other Governments

Highway No. 17 Agreement	970,322		
Other Federal Contributions	423,985		1,394,307

Receipts from Government Enterprises and Other Funds

Surcharge Revenue from Revolving Funds			205,349
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Other Revenue

Casual, Not Otherwise Classified	400,088		
Other Refunds of Previous Years' Expenditures	28,884		428,972

Total — Highways and Transportation		\$	2,778,935
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Human Resources, Labour and Employment**Privileges, Licences and Permits**

Pension Plan Registration and Annual Superannuation Fees Under the Pension Benefits Act	\$	22,510	
Examination Fees		450	\$ 22,960

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	8,724		
Fees — Charges for Personal Mileage	2,612		11,336

Receipts from Other Governments

Other Federal Contributions Special A.R.D.A.			75,064
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Receipts from Government Enterprises and Other Funds

Proceeds from Other Funds			2,270,193
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Other Revenue

Casual, Not Otherwise Classified	14,397		
Other Refunds of Previous Years' Expenditures	310,265		327,930
Refund — Sales Tax — Petroleum Products	3,268		

Total — Human Resources, Labour and Employment		\$	2,707,483
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Justice**Privileges, Licences and Permits**

Vendors and Outlet Licences	\$	26,554	
Commissioner for Oaths and Notary Public Fees		144,075	
All Other Professional and Occupational Privileges		37,640	
All Other Miscellaneous Licences and Permits		126,793	\$ 335,062

Sales, Services and Service Fees

Agricultural Products Sales	7		
Sales — Maps, Prints, Books and Publications	10,169		
— Other Commodity	10,056		
Services — Documentation, Searches and Legal	22,736,732		
— Management and Collection	1,383,719		
— Blueprinting, Advertising, Addressing and Listing	18,593		
— Research, Technical, Assaying and Testing	155,979		
Miscellaneous Agricultural Fee	10		
Fees — Other Registration	907,514		
— All Other Service	71,446		
— Miscellaneous Deductions from Staff Salaries	44,017		
— Charges for Personal Mileage	6,739		25,344,981

Fines, Costs, Penalties and Forfeits

Fines and Costs — Judges	8,951,500		
Justices of the Peace	60,407		
Escheated Bail	1,000		9,012,907

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	2,795		
Profit on Foreign Exchange	4,701		7,496

Revenue by Department — (Continued)

Justice — (Concluded)

Receipts from Other Governments

Canada Assistance Plan	51,266	
Native Court Workers Program	40,250	
Federal Gun Control Program	266,672	
Other Federal Contributions	2,420,490	
Other Governments — Municipal	3,414,018	6,192,696

Receipts from Government Enterprises and Other Funds

Land Titles Assurance Fund		90,292
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Other Revenue

All Other Confiscations and Forfeitures	1,041	
Casual, Not Otherwise Classified	62,120	
Dormant and Unclaimed Estates Moneys	71,905	
Other Refunds of Previous Years' Expenditures	8,571	143,637

Total — Justice		\$ 41,127,071
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Legislation

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$ 12,117	
Services — Other Miscellaneous	901	\$ 13,018

Other Revenue

Casual, Not Otherwise Classified	878	
Other Refunds of Previous Years' Expenditures	1,050	
All Other Non-Revenue Items	112	2,040

Total — Legislation		\$ 15,058
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The Local Government Board

Sales, Services and Service Fees

Services — Other Miscellaneous	\$ 425	
Fees — Other Registration	132,869	
— Other Service	3,280	\$ 136,574

Other Revenue

Other Refunds of Previous Years' Expenditures		6
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Total — The Local Government Board		\$ 136,580
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Parks, Recreation and Culture

Privileges, Licences and Permits

Natural Resources — Fisheries	\$ 2,734,959	
— Game	4,171,700	
— Lands	207,592	
— Forests	3,903,013	
— Fur	538,636	
Property and Building Rentals	69,322	
Lottery Licences	8,977,828	\$ 20,603,050

Sales, Services and Service Fees

Sales — Provincial and Other Real Property	163,003	
— Furniture, Furnishings and Equipment	1,950	
— Maps, Prints, Books and Publications	4,553	
Fees — Miscellaneous Deductions from Staff Salaries	10,039	
— Charges for Personal Mileage	9,135	188,680

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	157	
Profit on Foreign Exchange	332	489

Revenue by Department — (Continued)**Parks, Recreation and Culture — (Concluded)****Receipts from Other Governments**

Forestry Agreement	481,110	
Waterfowl Crops Damage Programs	596,312	
Other Federal Contributions	1,571,360	2,648,782

Other Revenue

All Other Confiscations and Forfeitures	351	
Casual, Not Otherwise Classified	34,841	
Other Refunds of Previous Years' Expenditures	4,188	
Deposits on Contract	200	39,580

Total — Parks, Recreation and Culture \$ 23,480,581

Provincial Auditor**Sales, Services and Service Fees**

Fees — Audit \$ 805,486

Other Revenue

Casual, Not Otherwise Classified 50,000

Total — Provincial Auditor \$ 855,486

Provincial Secretary**Sales, Services and Service Fees**

Services — Other Miscellaneous \$ 729

Other Revenue

Casual, Not Otherwise Classified \$ 536

Other Refunds of Previous Years' Expenditures 43 579

Total — Provincial Secretary \$ 1,308

Public Service Commission**Receipts from Other Governments**

Other Federal Contributions \$ 18,327

Other Revenue

Other Refunds of Previous Years' Expenditures 16,237

Total — Public Service Commission \$ 34,564

Rural Development**Privileges, Licences and Permits**

All Other Professional and Occupational Privileges \$ 103,800

Rentals — Property and Building 9 \$ 103,809

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications 2,532

Services — Research, Technical, Assaying and Testing 298,555

Fees — Charges for Personal Mileage 11,127 312,214

Interest, Premium, Discount and Exchange 9

Receipts from Other Governments

Bridges and Roads on Indian Reserves 10,446

Lloydminster Ferry Crossing 11,651 22,097

Other Revenue

Casual, Not Otherwise Classified 1,457

Other Refunds of Previous Years' Expenditures 4,006 5,463

Total — Rural Development \$ 443,592

Revenue by Department — (Continued)

Science and Technology

Receipts from Other Governments

Other Federal Contributions \$ 1,030,680

Other Revenue

Other Refunds of Previous Years' Expenditures \$ 27

Total — Science and Technology \$ 1,030,707

Social Services

Sales, Services and Service Fees

Services — Miscellaneous Medical and Institutional \$ 1,119,001

— Other Miscellaneous 1,316

Fees — Miscellaneous Deductions from Staff Salaries 78,632 \$ 1,198,949

Interest, Premium, Discount and Exchange

Interest — Bank Deposits 342

Profit on Foreign Exchange 20 362

Receipts from Other Governments

Canada Assistance Plan 146,229,216

Vocational Rehabilitation of Disabled Persons 1,246,796

Legal Aid 3,525,181

Capital — Work Activity Projects 185,481

Employability Enhancement Accord 1,880,701

Special Allowance for Children in Care 969,625

Department of Indian and Native Affairs 1,606,036

Young Offenders' Agreement 6,834,840 162,477,876

Other Revenue

Other Contributions 29,020

Maintenance Order Revenues 272,924

Casual, Not Otherwise Classified 11,701

Repayments under Public Assistance, Pensions Allowances

Programs 421,606

Recovery of Postage 3

Other Refunds of Previous Years' Expenditures 205,824 941,078

Total — Social Services \$ 164,618,265

Department of Telephones

Other Revenue

Other Refunds of Previous Years' Expenditures 18

Total — Department of Telephones \$ 18

Trade and Investment

Privileges, Licences and Permits

Property and Building Rentals \$ 10,200

Sales, Services and Service Fees

Fees — Charges for Personal Mileage 600

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange 598

Other Revenue

Casual, Not Otherwise Classified \$ 3,983

Other Refunds of Previous Years' Expenditures 21,496 25,479

Total — Trade and Investment \$ 36,877

Revenue by Department – (Concluded)**Urban Affairs****Privileges, Licences and Permits**

All Other Professional and Occupational Privileges	\$	50,720		
Rentals — Property and Building		330	\$	51,050

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications		1,335		
Services — Blueprinting, Advertising, Addressing and Listing		44,726		
Fees — Charges for Personal Mileage		6,037		52,098

Interest, Premium, Discount and Exchange

Interest — Loans		387,084		
Profit on Foreign Exchange		1		387,085

Receipts from Other Governments

Other Jurisdiction				1,000,000
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Other Revenue

Casual, Not Otherwise Classified		189		
Other Refunds of Previous Years' Expenditures		169,776		169,965

Total — Urban Affairs			\$	1,660,198
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Total — Consolidated Fund Revenue			\$	3,170,816,211
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Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1988

(\$ Thousands)

Vote	Department	Appropriation			Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrants*	Revised Estimate				
1	Agriculture Ordinary	\$ 102,715	\$ 1,215	\$ 103,930	\$ 102,726	\$ 1,204	\$ 1,255	\$ (51)
2	Agriculture Capital	550	.....	550	414	136	.....	136
61	Agriculture — Agriculture Development Fund	29,700	.....	29,700	28,116	1,584	136	1,448
4	Consumer and Commercial Affairs	5,509	(6)	5,503	5,435	68	5	63
45	Economic Development and Tourism	12,192	1,111	13,303	13,187	116	63	53
66	Economic Diversification and Investment Fund	22,145	.....	22,145	17,671	4,474	8	4,466
5	Education Ordinary	741,692	24,473	766,165	765,386	779	94	685
64	Education — Education Development Fund	14,500	.....	14,500	14,500	.....	17	(17)
23	Energy and Mines	12,099	194	12,293	12,260	33	9	24
9	Environment and Public Safety	11,651	1,592	13,243	12,800	443	.....	443
10	Executive Council	6,290	370	6,660	6,611	49	31	18
11	Finance	138,211	93	138,304	133,958	4,346	79	4,267
12	Finance — Servicing Public Debt	294,261	(12,218)	282,043	282,043	.....	.....	.....
32	Health	1,173,471	16,700	1,190,171	1,183,594	6,577	657	5,920
16	Highways and Transportation — Ordinary	119,893	(1,754)	118,139	113,853	4,286	794	3,492
17	Highways and Transportation Capital	100,940	2,000	102,940	101,620	1,320	252	1,068
20	Human Resources, Labour and Employment	58,933	(1,847)	57,086	54,329	2,757	56	2,701
3	Justice	126,226	2,800	129,026	128,016	1,010	409	601
21	Legislation	10,153**	1,019	11,172	11,057	115	27	88
22	Local Government Board	551	.....	551	447	104	1	103
39	Parks, Recreation and Culture	78,705	25,240	103,945	103,871	74	207	(133)
28	Provincial Auditor	3,231	.....	3,231	3,230	1	.....	1
30	Provincial Secretary	2,470	369	2,839	2,728	111	4	107
47	Public Participation	.....	1,341	1,341	729	612	9	603
33	Public Service Commission	10,706	.....	10,706	9,830	876	6	870
43	Rural Development	54,469	1	54,470	54,378	92	23	69
46	Saskatchewan Crop Insurance Corporation	9,931	2,000	11,931	11,931	.....	.....	.....
51	Saskatchewan Housing Corporation	82,484	28,100	110,584	110,584	.....	.....	.....
53	Saskatchewan Property Management Corporation	8,102	.....	8,102	8,102	.....	.....	.....
35	Saskatchewan Research Council	6,443	1,397	7,840	7,840	.....	.....	.....
50	Saskatchewan Water Corporation	12,578	(1)	12,577	12,456	121	.....	121
15	Science and Technology	1,954	.....	1,954	1,718	236	25	211
36	Social Services	378,567	2,950	381,517	378,435	3,082	2,472	610
38	Department of Telephones	559	.....	559	493	66	3	63
19	Trade and Investment	7,997	(4)	7,993	7,473	520	8	512
24	Urban Affairs	94,337	2	94,339	94,218	121	11	110
Total — Consolidated Fund Expenditure		\$3,734,215**	\$ 97,137	\$3,831,352	\$3,796,039	\$ 35,313	\$ 6,661	\$ 28,652

*Votes containing statutory subvotes have been adjusted in this column so that the statutory appropriation amount is equal to the actual expenditure for the Subvote.

**The original estimate has been adjusted to recognize the decision of the Assembly to delete \$116,600 from the 1987-88 Estimates as tabled.

Note: For a breakdown of Appropriation and Expenditure by Subvote refer to the Consolidated Fund — Schedule of Appropriation and Expenditure by Subvote.

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement					
1	Agriculture Ordinary								
1	Administrative Services.....	\$ 2,330,300	\$	\$ (40,000)	\$ 2,290,300	\$ 2,050,471	\$ 239,829	\$	
2	Assistance to General Agricultural Interests.....	4,136,800	.....	(158,320)	3,978,480	3,919,835	58,645		
3	Communications Branch.....	906,700	.....	125,000	1,031,700	959,402	72,298		
4	Human Resources.....	490,000	.....	.....	490,000	445,580	44,420		
7	Extension Branch.....	6,329,100	.....	125,000	6,454,100	6,446,398	7,702		
11	Grants for Control of Pollution from Intensive Livestock Operations.....	30,000	.....	.....	30,000	.....	30,000		
13	Grant to Agricultural Credit Corporation of Saskatchewan for Administration of the Loan and Grant Program Pursuant to the Agricultural Credit Corporation of Saskatchewan Act.....	5,815,300	.....	(175,000)	5,640,300	5,615,324	24,976		
15	Livestock Branch.....	3,085,100	.....	50,000	3,135,100	3,067,625	67,475		
16	Soils and Crops Branch.....	1,060,000	.....	30,000	1,090,000	1,089,999	1		
17	Veterinary Branch.....	839,700	.....	170,000	1,009,700	994,583	15,117		
19	Economics Branch.....	2,184,900	.....	.....	2,184,900	2,182,475	2,425		
37	Lands Branch.....	9,685,800	400,000	416,000	10,501,800	10,163,451	338,349		
47	Payment to The Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba.....	957,100	.....	.....	957,100	957,100	.....	
61	Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act.....	13,000,000	.....	(300,000)	12,700,000	12,698,238	1,762		
75	Irrigation Branch.....	400,000	.....	.....	400,000	377,764	22,236		
81	Grants under the 4-H Program.....	305,500	.....	.....	305,500	305,500	.....	
83	Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to The Agricultural Credit Corporation of Saskatchewan Act.....	36,388,000	.....	(4,500,000)	31,888,000	31,888,000	.....	
84	Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act.....	3,500,000	.....	.....	3,500,000	3,500,000	.....	
86	Grants under the Homestead Rebate Program.....	10,000	.....	3,320	13,320	13,320	.....	
87	Grants to Individuals for General Agricultural Purposes.....	80,000	.....	.....	80,000	76,841	3,159		
89	Grant to the Saskatchewan Grain Car Corporation — Administration.....	160,000	.....	(85,000)	75,100	73,000	2,100		
91	To Provide for a Net Expenditure (Recovery) of (from) The Agricultural Supplies Revolving Fund (Statutory).....	.....	(20,717)	.....	(20,717)	(20,717)	.....	
92	To Provide for a Net Expenditure (Recovery) of (from) The Conservation and Development Revolving Fund (Statutory).....	100	333,294	.....	333,394	333,394	.....	
94	Farm Purchase Program — Administration.....	368,700	.....	.....	368,700	316,998	51,702		
95	Matching Grants for International Aid.....	800,000	.....	.....	800,000	800,000	.....	
99	Counselling and Assistance for Farmers — Administration.....	729,600	.....	.....	729,600	729,043	557		
105	Counselling and Assistance for Farmers — Implementation of Guarantees.....	5,386,000	500,000	4,114,000	10,000,000	9,990,563	9,437		
109	To Provide an Operating Subsidy to the Conservation and Development Revolving Fund.....	100	.....	400,000	400,100	400,000	100		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
111	Payments to The Saskatchewan Property Management Corporation.....	3,246,000	.....	(175,000)	3,071,000	2,873,445	197,555		
112	Agriculture Development Secretariat.....	483,300	.....	.....	483,300	469,283	14,017		
113	Members of The Executive Council (Statutory).....	6,900	1,865	.....	8,765	8,765	.....	
Total — Agriculture Ordinary.....		\$ 102,715,100	\$ 1,214,442	\$	\$ 103,929,542	\$ 102,725,680	\$ 1,203,862	\$ 1,254,534	\$ (50,672)
2	Agriculture Capital								
5	Land Improvement.....	\$ 100,000	\$	\$	\$ 100,000	\$ 72,825	\$ 27,175	\$	\$
6	Acquisition of Land and Improvements.....	10,000	.....	.....	10,000	.....	10,000		
7	Community Pasture Development..	440,000	.....	.....	440,000	341,239	98,761		
Total — Agriculture Capital.....		\$ 550,000	\$	\$	\$ 550,000	\$ 414,064	\$ 135,936	\$	\$ 135,936
61	Agriculture — Agriculture Development Fund								
1	Payments for Agricultural Research and Development Projects.....	\$ 8,500,000	\$	\$	\$ 8,500,000	\$ 7,870,380	\$ 629,620	\$	\$
2	Payments to the Saskatchewan Water Corporation for Irrigation Development Programs.....	15,000,000	.....	.....	15,000,000	15,000,000	.....	
3	Payments Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development.....	5,200,000	.....	.....	5,200,000	4,645,904	554,096		
4	Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for Individual Irrigation Development Projects.....	1,000,000	.....	.....	1,000,000	600,000	400,000		
Total — Agriculture — Agriculture Development Fund.....		\$ 29,700,000	\$	\$	\$ 29,700,000	\$ 28,116,284	\$ 1,583,716	\$ 136,103	\$ 1,447,613
4	Consumer and Commercial Affairs								
1	Administrative Services.....	\$ 815,400	\$	\$ 52,000	\$ 867,400	\$ 866,700	\$ 700	\$	\$
3	Licensing and Investigation.....	1,548,700	.....	309,100	1,857,800	1,847,424	10,376		
4	Grant to The Saskatchewan Branch of The Consumers' Association of Canada.....	10,000	.....	.....	10,000	10,000	.....	
6	Education and Communications....	741,500	.....	(23,000)	718,500	717,623	877		
7	Planning and Policy.....	173,800	.....	.....	173,800	173,464	336		
8	Film Classification.....	124,700	.....	(25,000)	99,700	99,248	452		
12	Corporations.....	898,300	.....	128,000	1,026,300	1,023,303	2,997		
15	Grants under The Cemeteries Act to Cemetery Companies in Default.....	25,000	.....	.....	25,000	25,000	.....	
19	Grant to the Saskatchewan Gaming Commission.....	441,100	.....	(441,100)	.....	.....	.....
20	Payments to The Saskatchewan Property Management Corporation.....	702,600	.....	.....	702,600	650,216	52,384		
21	Members of The Executive Council (Statutory).....	28,300	(5,989)	.....	22,311	22,311	.....	
Total — Consumer and Commercial Affairs.....		\$ 5,509,400	\$ (5,989)	\$	\$ 5,503,411	\$ 5,435,289	\$ 68,122	\$ 4,893	\$ 63,229
5	Education								
2	Financial and Administrative Services.....	\$ 3,118,600	\$	\$ 370,000	\$ 3,488,600	\$ 3,485,859	\$ 2,741	\$	\$
4	Grant to the Saskatchewan Student Aid Fund.....	13,960,000	.....	(500,000)	13,460,000	13,460,000	.....	
5	Planning and Evaluation Services..	1,308,400	.....	126,000	1,434,400	1,418,740	15,660		
6	Information Services.....	1,214,600	.....	320,000	1,534,600	1,530,234	4,366		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement					
7	Curriculum Development.....	1,960,900	.....	(23,000)	1,937,900	1,928,180	9,720	
8	Grants to Regional Colleges.....	5,784,000	.....	756,000	6,540,000	6,539,088	912	
9	Grants to Educational Agencies, Organizations, Associations.....	3,402,700	.....	8,200	3,410,900	3,410,892	8	
12	Sponsored Training.....	3,200,000	1,920,000	(237,500)	4,882,500	4,872,010	10,490		
17	Education Services.....	852,000	.....	52,000	904,000	892,337	11,663	
18	Grants to Saskatchewan Universities — Urban Parks.....	660,500	.....	.....	660,500	660,500	.....	
19	Grants to Saskatchewan Universities — Operation.....	143,560,300	.....	.....	143,560,300	143,560,300	.....	
23	Regional Offices.....	1,864,100	.....	166,000	2,030,100	2,005,012	25,088	
26	Training Division.....	3,002,000	.....	228,700	3,230,700	3,230,648	52	
30	Saskatchewan Book Bureau Revolving Fund (Statutory).....	113,100	243,491	.....	356,591	356,591	.....	
31	Kelsey Institute Revolving Fund (Statutory).....	(64,100)	273,998	.....	209,898	209,898	.....	
32	Saskatchewan Technical Institute Revolving Fund (Statutory).....	23,400	288,787	.....	312,187	312,187	.....	
33	Wascana Institute Revolving Fund (Statutory).....	(7,100)	48,780	.....	41,680	41,680	.....	
34	Saskatchewan Skills Extension Program.....	2,082,700	.....	285,000	2,367,700	2,364,431	3,269	
36	Northern Division.....	682,900	.....	35,000	717,900	687,298	30,602	
37	University Affairs.....	553,100	.....	39,900	593,000	570,277	22,723	
40	Grant to the Advanced Technology Training Centre — Operating.....	30,000	.....	85,880	116,480	116,450	30	
42	Grants to University Related Organizations.....	5,330,700	.....	.....	5,330,700	5,319,408	11,292	
43	Prince Albert Institute Revolving Fund (Statutory).....	(48,100)	123,419	.....	75,319	75,319	.....	
44	Human Resources Division.....	321,800	.....	(15,000)	306,800	305,873	927	
46	Special Education.....	458,900	.....	(15,000)	443,900	435,704	8,196	
47	Correspondence School.....	1,473,600	.....	(36,000)	1,437,600	1,428,213	9,387	
48	School for the Deaf.....	2,345,400	.....	(54,000)	2,291,400	2,249,759	41,641	
49	Educational Media Services.....	663,300	.....	(67,900)	595,400	589,104	6,296	
50	Official Minority Language Office..	1,271,700	926,500	47,000	2,245,200	2,239,319	5,881		
51	Saskatchewan Library.....	1,803,200	.....	(17,000)	1,791,200	1,788,900	2,300	
52	Saskatchewan Bureau of Statistics.....	251,700	.....	16,000	267,700	264,628	3,072	
53	Teachers' Superannuation Commission.....	634,000	.....	29,500	663,500	663,473	27	
54	Grants to Schools — Operating.....	329,736,700	.....	491,800	330,228,500	330,228,500	.....	
55	Grants to Schools — Construction.....	62,700,000	.....	(700,000)	62,000,000	62,000,000	.....	
56	Grants to Libraries.....	4,861,600	.....	10,400	4,872,000	4,871,902	98	
57	Training Programs.....	11,557,300	.....	290,710	11,848,010	11,810,168	37,842	
58	Teachers Pensions.....	42,752,500	19,436,000	(490,000)	61,698,500	61,638,500	60,000		
59	Teachers Group Life Insurance.....	1,012,200	.....	(50,000)	962,200	960,289	1,911	
60	Teachers Dental Plan Act.....	1,824,900	.....	381,000	2,205,900	1,805,580	400,320	
61	Technical Institutes and Grant to SIAS.....	50,368,500	1,211,500	(385,090)	51,194,910	51,171,870	23,040		
63	Educational Outreach Fund.....	3,200,000	.....	(940,000)	2,260,000	2,253,153	6,847	
64	Payments to The Saskatchewan Property Management Corporation.....	23,850,000	.....	(467,000)	23,383,000	23,361,316	21,684	
65	Members of The Executive Council (Statutory).....	35,200	34	.....	35,234	35,234	.....	
66	Supplemental Book Grants to Libraries.....	500,000	.....	.....	500,000	500,000	.....	
67	Student Aid Operations.....	2,028,600	.....	295,000	2,323,600	2,322,999	601	
68	Grants to Saskatchewan Universities — Repayment of Principal and Interest from SPMC.....	5,451,000	.....	(36,600)	5,414,400	5,414,368	32	
Total — Education.....		\$ 741,692,400	\$ 24,472,509	\$	\$ 766,164,909	\$ 765,386,191	\$ 778,718	\$ 94,449	\$ 684,269

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Under Committed)
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
64	Education — Education Development Fund								
1	Grants for Education Development Initiatives	\$ 13,750,000	\$	\$	\$ 13,750,000	\$ 13,750,000	\$	\$	\$
2	Education Development Support Services	750,000	.....	.....	750,000	749,973	27		
	Total — Education — Education Development Fund	\$ 14,500,000	\$	\$	\$ 14,500,000	\$ 14,499,973	\$ 27	\$ 16,919	\$ (16,892)
45	Economic Development and Tourism								
1	Administration	\$ 944,200	\$	\$ 76,200	\$ 1,020,400	\$ 1,018,420	\$ 1,980	\$	\$
2	Regional Services	2,764,500	195,000	38,000	2,997,500	2,988,576	8,924		
4	Communications	3,426,700	.....	(72,000)	3,354,700	3,353,466	1,234		
6	Tourism and Business Development	429,800	70,000	(28,000)	471,800	470,992	808		
20	Northern Saskatchewan Economic Development Revolving Fund	(164,400)	(138,668)	.....	(303,068)	(303,068)	.....	
21	Business Information and Research	560,400	60,000	(84,000)	536,400	534,958	1,442		
22	Financial Assistance Administration	701,700	665,000	84,000	1,450,700	1,445,659	5,041		
23	Tourism Marketing	1,011,400	.....	25,000	1,036,400	1,033,897	2,503		
28	Co-operatives Branch	443,900	40,000	(38,000)	445,900	445,253	647		
29	Northern Affairs	484,400	.....	(1,200)	483,200	482,428	772		
33	Payment to The Saskatchewan Property Management Corporation	1,553,600	220,000	.....	1,773,600	1,680,759	92,841		
34	Members of The Executive Council (Statutory)	35,200	34	.....	35,234	35,234	.....	
	Total — Economic Development and Tourism	\$ 12,191,400	\$ 1,111,366	\$	\$ 13,302,766	\$ 13,186,574	\$ 116,192	\$ 62,941	\$ 53,251
66	Economic Diversification and Investment Fund — Economic Development and Trade								
1	Industrial Development Grants	\$ 7,050,000	\$	\$	\$ 7,050,000	\$ 5,563,838	\$ 1,486,162	\$	\$
2	Export Development Grants	645,000	.....	.....	645,000	511,250	133,750		
	Tourism, Small Business and Co-operatives								
3	Business Development Grants	9,512,900	.....	.....	9,512,900	7,691,326	1,821,574		
4	Tourism Development Grants	2,766,000	.....	.....	2,766,000	2,340,006	425,994		
	Science and Technology								
5	Advanced Technology Development Grants	2,171,000	.....	.....	2,171,000	1,564,756	606,244		
	Total — Economic Diversification and Investment Fund	\$ 22,144,900	\$	\$	\$ 22,144,900	\$ 17,671,176	\$ 4,473,724	\$ 7,500	\$ 4,466,224
23	Energy and Mines								
1	Administrative Services	\$ 2,739,500	\$ 125,000	\$ (42,000)	\$ 2,822,500	\$ 2,810,687	\$ 11,813	\$	\$
4	Geology and Mines	2,484,500	.....	(14,000)	2,470,500	2,466,571	3,989		
8	Petroleum and Natural Gas	3,155,400	69,000	14,000	3,238,400	3,236,149	2,251		
10	Mineral Revenues	1,201,300	.....	(68,000)	1,133,300	1,129,563	3,737		
14	Energy	1,120,600	.....	110,000	1,230,600	1,224,475	6,125		
16	Payments to The Saskatchewan Property Management Corporation	1,369,200	.....	.....	1,369,200	1,364,708	4,492		
17	Members of The Executive Council (Statutory)	28,300	27	.....	28,327	28,327	.....	
	Total — Energy and Mines	\$ 12,098,800	\$ 194,027	\$	\$ 12,292,827	\$ 12,260,420	\$ 32,407	\$ 9,333	\$ 23,074
9	Environment and Public Safety								
1	Administration	\$ 1,172,300	\$	\$ (32,000)	\$ 1,140,300	\$ 1,049,583	\$ 90,717	\$	\$
6	Environmental Protection	3,770,500	.....	.....	3,770,500	3,724,239	46,261		
12	Public Safety	3,923,400	740,000	107,000	4,770,400	4,768,694	1,706		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
14	Payments to The Saskatchewan Property Management Corporation.....	985,700	.....	.....	985,700	797,458	188,242		
17	Grants to Organizations and Persons Concerned with Environment Matters.....	40,000	.....	.....	40,000	36,997	3,003		
20	Co-ordination and Assessment.....	427,900	200,000	(65,000)	562,900	534,685	28,215		
24	Payment under the Operation Recycle Program.....	700,000	650,000	.....	1,350,000	1,265,497	.....	
25	Grant to the Toxicology Research Centre.....	200,000	.....	.....	200,000	200,000	.....	
26	Grant to the Water Appeal Board....	41,100	.....	.....	41,100	41,100	.....	
27	Emergency Measures Organization.....	361,900	.....	(10,000)	351,900	351,856	44		
28	Members of The Executive Council (Statutory).....	28,300	1,494	.....	29,794	29,794	.....	
	Total — Environment.....	\$ 11,651,100	\$ 1,591,494	\$	\$ 13,242,594	\$ 12,799,903	\$ 442,691	\$	\$ 442,691
10	Executive Council								
1	Administration.....	\$ 2,438,900	\$	\$ 208,900	\$ 2,646,900	\$ 2,636,446	\$ 10,454	\$	\$
2	Information Services.....	541,800	.....	10,000	551,800	549,405	2,395		
4	Policy Secretariat.....	1,028,000	.....	(120,000)	908,000	899,731	8,269		
6	Expenditure under The Election Act (Statutory).....	1,000	372,088	.....	373,088	373,088	.....	
7	Expenses of Conducting Votes under The Time Act.....	6,000	.....	1,000	7,000	6,854	146		
9	Intergovernmental Affairs.....	755,200	.....	35,000	790,200	776,084	14,116		
10	Members of The Executive Council (Statutory).....	44,200	(1,593)	.....	42,607	42,607	.....	
13	Protocol Office.....	308,000	.....	3,000	311,000	309,875	1,125		
14	Office of The Agent General.....	183,200	.....	(25,000)	158,200	146,499	11,442		
15	Grants to Planning and Research Institutions.....	61,200	.....	.....	61,200	59,400	1,800		
17	Payments to The Saskatchewan Property Management Corporation.....	922,200	.....	(112,000)	810,200	810,200	.....	
	Total — Executive Council.....	\$ 6,289,700	\$ 370,495	\$	\$ 6,660,195	\$ 6,610,189	\$ 50,006	\$ 31,165	\$ 18,841
18	Finance								
1	Administration.....	\$ 1,898,600	\$	\$ 530,000	\$ 2,428,600	\$ 2,413,551	\$ 15,049	\$	\$
6	Revenue Division.....	6,159,000	.....	(256,000)	5,903,000	5,874,820	28,180		
22	Remissions under the Department of Revenue and Financial Services Act.....	50,000	.....	.....	50,000	3,264	46,736		
25	Mortgage Interest Reduction Plan..	450,000	.....	(265,000)	185,000	174,705	10,295		
31	Provincial Comptrollers' Office.....	5,958,800	.....	(370,000)	5,588,800	5,524,805	63,995		
32	Payments for Public Employees Benefits.....	774,800	.....	635,000	1,409,800	1,402,547	7,253		
33	Payments Under the Public Service Superannuation Plan (Statutory).....	65,238,000	470,508	.....	65,708,508	65,708,508	.....	
34	Cost of Living Bonus for Superannuates.....	3,200	.....	1,000	4,200	4,167	33		
37	Allowance and Refunds (Statutory).....	20,800	32,283	.....	53,083	53,083	.....	
40	Employers Matching Contributions (Statutory).....	10,178,200	(192,997)	.....	9,985,203	9,985,203	.....	
41	Judges Superannuation Fund (Statutory).....	224,000	(6,020)	.....	217,980	217,980	.....	
42	Disability Income Plan.....	608,600	.....	(51,000)	557,600	536,497	21,103		
43	Employer's Contribution — Employees Group Life Insurance.....	473,800	.....	(40,000)	433,800	400,045	33,755		
44	Public Employees Dental Plan.....	627,700	.....	(200,000)	427,700	427,338	362		
45	Chapter 64 Allowance (Statutory)..	7,300	(148)	.....	7,152	7,152	.....	
46	MLA Superannuation Fund (Statutory).....	1,648,000	(248,669)	.....	1,399,351	1,399,331	.....	
49	Provincial Assistance Disaster Program.....	200,000	.....	(50,000)	150,000	139,767	10,233		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote-Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
50	Wascana Centre Authority — Maintenance.....	1,907,900	.....	.....	1,907,900	1,907,900	.....	.....	.....
51	Interest on Tax Overpayments — Section 56 (Statutory).....	600,000	(242,746)	.....	357,254	357,254	.....	.....	.....
53	Saskatchewan Pension Plan.....	15,700,000	.....	(802,000)	14,898,000	11,195,174	3,702,286	.....	.....
54	Mortgage Protection Plan.....	500,000	.....	875,000	1,375,000	1,373,791	1,209	.....	.....
56	Investment and Financial Services.....	1,466,400	.....	607,000	2,073,400	2,054,601	18,799	.....	.....
57	Treasury Board Division.....	1,807,800	.....	25,000	1,832,800	1,817,059	15,741	.....	.....
58	Taxation and Economic Policy.....	682,300	.....	43,000	725,300	721,976	3,324	.....	.....
59	Unforeseen and Unprovided for.....	10,000	.....	59,000	69,000	63,237	5,763	.....	.....
60	Remissions under The Department of Finance Act, 1983.....	200,000	300,000	950,000	1,450,000	1,449,118	882	.....	.....
61	Bonding of Public Officials.....	15,900	.....	.....	15,900	12,266	3,634	.....	.....
62	Miscellaneous Refunds.....	100,000	.....	50,000	150,000	135,663	14,337	.....	.....
63	Employer's Contributions to The Canada Pension Plan.....	5,953,400	.....	(375,000)	5,578,400	5,364,704	213,696	.....	.....
64	Employer's Contribution to Unemployment Insurance.....	10,316,300	.....	(1,367,000)	8,949,300	8,860,354	88,946	.....	.....
65	Section 46 of The Municipal Employee's Superannuation Act.....	20,000	.....	(10,000)	10,000	9,438	562	.....	.....
66	Implementation of Guarantees (Statutory).....	20,000	(20,000)	.....	.....	.....	.....	.....	.....
67	Employer's Assessment — Workers' Compensation Board.....	1,865,000	.....	(85,000)	1,780,000	1,779,830	170	.....	.....
68	Pioneer Trust Company Depository Payments (Statutory).....	92,900	(31)	.....	92,869	92,869	.....	.....	.....
69	Payments Pursuant to the Public Utilities Review Commission.....	74,100	.....	(74,000)	100	.....	100	.....	.....
70	Payments to The Saskatchewan Property Management Corporation.....	2,329,700	.....	170,000	2,499,700	2,460,541	39,159	.....	.....
71	Members of The Executive Council (Statutory).....	28,300	27	.....	28,327	28,327	.....	.....	.....
72	Payments Pursuant to The Public Utilities Review Commission Repeal Act (Statutory).....	.....	967	.....	967	967	.....	.....	.....
Total — Finance.....		\$ 138,210,800	\$ 93,174	\$	\$ 138,303,974	\$ 133,958,372	\$ 4,345,602	\$ 78,558	\$ 4,267,044
12	Finance — Servicing the Public Debt — Government Share								
1	Interest on Public Debt — Government Share (Statutory) ...	\$ 286,910,700	\$ (28,640,303)	.....	\$ 258,270,397	\$ 258,270,397	.....	\$ .....	\$ .....
3	Fees and Commissions on Public Debt — Government Share (Statutory).....	7,350,600	16,421,681	.....	23,772,281	23,772,281	.....	.....	.....
Total — Finance — Servicing the Public Debt — Government Share.....		\$ 294,261,300	\$ (12,218,622)	\$	\$ 282,042,678	\$ 282,042,678	\$	\$	\$
32	Health								
1	General Administration.....	\$ 2,200,600	\$	\$	\$ 2,200,600	\$ 2,193,414	\$ 7,186	\$	\$
5	Human Resources.....	703,300	.....	165,000	868,300	816,256	52,044	.....	.....
8	Community Health Services.....	17,285,400	.....	425,000	17,710,400	17,655,010	55,390	.....	.....
9	Grants in Support of Health Services.....	1,990,800	.....	818,000	2,808,800	2,789,808	78,992	.....	.....
11	Saskatchewan Hearing Aid Plan.....	1,584,500	.....	300,000	1,884,500	1,853,290	31,210	.....	.....
12	Saskatchewan Dental Plan.....	8,062,500	.....	.....	8,062,500	7,793,847	268,653	.....	.....
14	Policy Research and Management Services.....	746,300	.....	45,000	791,300	785,058	6,242	.....	.....
15	Vital Statistics.....	784,800	.....	.....	784,800	768,450	16,350	.....	.....
18	Provincial Laboratories.....	6,503,200	.....	1,050,000	7,553,200	7,542,528	10,672	.....	.....
20	Mental Health Services.....	27,890,000	.....	100,000	27,990,000	27,952,426	37,574	.....	.....
27	Grant to The Saskatchewan Alcohol and Drug Abuse Commission.....	13,240,000	.....	(365,000)	12,875,000	12,830,000	45,000	.....	.....
28	Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant.....	206,800,000	11,000,000	(780,000)	217,020,000	215,401,375	1,618,625	.....	.....

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
29	Saskatchewan Hospital Services Plan — To Provide for Provincial Grant.....	523,666,300	3,200,000	(460,000)	526,406,300	523,603,456	2,802,844		
31	Grants to Hospitals under The Hospital Revenue Act.....	657,400	.....	.....	657,400	602,450	54,950		
34	Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant.....	56,953,000	2,500,000	.....	59,453,000	59,453,000	.....	
35	Saskatchewan Aid to Independent Living.....	4,592,900	.....	1,600,000	6,192,900	6,188,235	4,665		
38	Grants for Assistance of Clinical Services Provided by The Medical Education System.....	12,033,800	.....	.....	12,033,800	12,033,792	8		
39	Grant to the Saskatchewan Health Research Fund.....	500,000	.....	.....	500,000	500,000	.....	
40	Grant to The Saskatchewan Cancer Foundation.....	17,411,000	.....	480,000	17,891,000	17,891,000	.....	
42	Grant to Saskatchewan Medical Care Insurance Commission for Administration.....	5,059,700	.....	220,000	5,279,700	5,229,718	49,982		
43	Saskatchewan Hospital Services Plan Administration.....	4,822,800	.....	702,000	5,524,800	5,184,939	339,861		
44	Saskatchewan Prescription Drug Plan Administration.....	1,803,700	.....	909,000	2,712,700	2,692,978	19,722		
45	Grants for Mental Health Services.....	1,760,500	.....	.....	1,760,500	1,749,590	10,910		
47	Northern Health Services.....	4,567,700	.....	50,000	4,617,700	4,404,971	212,729		
49	Grants for Ambulance Services.....	6,952,600	.....	100,000	7,052,600	7,051,701	899		
50	Continuing Care Administration.....	2,787,300	.....	.....	2,787,300	2,465,878	321,422		
51	Lakeside Home — Wolseley.....	1,881,200	.....	210,000	2,091,200	2,019,540	71,660		
53	Grants and Allowances for Home Care.....	23,628,400	.....	140,000	23,768,400	23,593,099	175,301		
54	Grants to Special Care Facilities.....	190,029,200	.....	(5,879,000)	184,150,200	184,125,557	24,643		
56	Communications and Health Education.....	1,230,000	.....	550,000	1,780,000	1,778,073	1,927		
57	Information Systems.....	1,345,500	.....	.....	1,345,500	1,303,567	41,933		
58	Payments to The Saskatchewan Property Management Corporation.....	10,716,700	.....	.....	10,716,700	10,465,987	250,713		
59	Members of The Executive Council (Statutory).....	35,200	34	.....	35,234	35,234	.....	
60	Grants to Hospitals — Repayment on loans from The Saskatchewan Property Management Corporation.....	4,575,600	.....	(120,000)	4,455,600	4,444,272	11,328		
61	Grants to Special Care Facilities — Repayments on loans from The Saskatchewan Property Management Corporation.....	409,500	.....	120,000	529,500	515,276	14,224		
62	Payments under the Saskatchewan Dental Plan.....	8,260,000	.....	(380,000)	7,880,000	7,876,276	3,724		
Total — Health		\$1,173,471,400	\$ 16,700,034	\$	\$1,190,171,434	\$1,183,590,051	\$ 6,581,383	\$ 657,342	\$ 5,924,041
16	Highways and Transportation Ordinary								
1	Executive Administration.....	\$ 1,053,800	\$	\$	\$ 1,053,800	\$ 1,011,574	\$ 42,226	\$	\$
2	Financial Services Branch.....	699,500	.....	.....	699,500	618,288	81,212		
3	Human Resources.....	873,900	.....	.....	873,900	816,896	57,004		
4	Transportation Planning and Research Division.....	2,915,100	.....	.....	2,915,100	2,805,392	109,708		
5	Property Services.....	716,600	.....	.....	716,600	630,007	86,593		
7	Communications Branch.....	704,000	.....	100,000	804,000	618,516	185,484		
8	Maintenance of Highways and Transportation Facilities.....	87,477,700	.....	(107,000)	87,370,700	84,933,165	2,437,535		
9	Operations Services Branch.....	1,146,700	.....	.....	1,146,700	1,090,785	55,915		
10	Engineering Division.....	2,500,400	.....	.....	2,500,400	2,481,063	19,337		
12	Bridge Branch.....	342,800	.....	7,000	349,800	345,391	4,409		
13	Swift Current District.....	1,251,300	.....	.....	1,251,300	1,132,362	118,938		
14	Regina District.....	1,697,700	.....	.....	1,697,700	1,575,775	121,925		
15	Yorkton District.....	1,206,000	.....	.....	1,206,000	1,122,667	83,333		
16	Saskatoon District.....	1,094,000	.....	.....	1,094,000	920,802	173,198		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
17	Prince Albert District.....	1,764,500	.....	.....	1,764,500	1,585,409	179,091	
18	Management Services Branch.....	1,087,700	.....	.....	1,087,700	1,071,634	16,066	
20	North Battleford District.....	1,518,400	.....	.....	1,518,400	1,306,299	212,101	
22	Grants to Traffic Safety and Transportation Associations.....	138,800	.....	.....	138,800	137,755	1,045	
23	To Provide for a Net Expenditure (Recovery) of (from) The Highways Revolving Fund (Statutory).....	100	(1,754,460)	.....	(1,754,360)	(1,754,360)	.....	
26	Transport Services.....	2,947,900	.....	15,000	2,962,900	2,906,487	56,413	
27	Highway Traffic Board Services.....	493,900	.....	(15,000)	478,900	348,196	130,704	
29	Payments to The Saskatchewan Property Management Corporation.....	8,233,900	.....	.....	8,233,900	8,119,345	114,555	
30	Members of The Executive Council (Statutory).....	28,300	27	.....	28,327	28,327	.....	
Total — Highways and Transportation Ordinary.....		\$ 119,893,000	\$ (1,754,433)	\$ 118,138,567	\$ 113,851,775	\$ 4,286,792	\$ 794,087	\$ 3,492,705
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17	Highways and Transportation Capital								
5	Rural Surface Transportation.....	\$ 95,240,000	\$ 2,000,000	\$ (57,000)	\$ 97,183,000	\$ 95,890,342	\$ 1,292,658	\$	
6	Urban Surface Transportation.....	5,100,000	.....	177,000	5,277,000	5,266,276	10,724	
7	Air Transportation.....	600,000	.....	(120,000)	480,000	463,075	16,925	
Total — Highways and Transportation Capital.....		\$ 100,940,000	\$ 2,000,000	\$ 102,940,000	\$ 101,619,693	\$ 1,320,307	\$ 252,231	\$ 1,068,076
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20	Human Resources, Labour and Employment								
2	Policy Planning and Research.....	\$ 637,200	\$	\$ (30,000)	\$ 607,200	\$ 600,164	\$ 7,036	\$	
4	Communications.....	145,100	.....	140,000	285,100	242,670	42,430	
5	Conciliation Services.....	239,800	.....	.....	239,800	235,656	4,144	
6	Workers Advocate.....	209,300	.....	20,000	229,300	220,413	8,887	
8	Pension Benefits.....	149,300	.....	.....	149,300	145,557	3,743	
10	Occupational Health.....	2,100,200	.....	(20,000)	2,080,200	2,048,533	31,667	
13	Seniors Heritage Grant.....	477,100	.....	.....	477,100	458,213	18,958	
14	Labour Relations Board.....	455,500	.....	(30,000)	425,500	411,151	14,349	
17	Administrative Services.....	1,467,700	.....	.....	1,637,700	1,588,882	48,818	
18	Labour Standards.....	904,600	.....	60,000	964,600	940,122	24,478	
19	Grants — Labour.....	234,200	.....	.....	234,200	186,200	48,000	
20	Indian and Native Affairs.....	1,469,200	.....	.....	1,469,200	1,289,477	179,723	
21	Seniors Bureau.....	323,900	.....	.....	323,900	316,657	7,243	
22	Women's Services.....	698,600	.....	(160,000)	538,600	393,867	144,733	
23	Youth Services.....	416,800	.....	.....	416,800	359,205	57,595	
27	Grant — Senior Citizen's Service.....	1,141,000	.....	.....	1,141,000	1,031,363	109,637	
29	Access Youth Employment Program.....	200,400	.....	.....	200,400	180,402	19,998	
30	Grant — Senior Citizen's Heritage (Statutory).....	39,554,000	(1,847,510)	.....	37,706,490	37,706,490	.....	
31	Indian Economic Development Program.....	1,000,000	.....	.....	1,000,000	989,381	10,619	
32	Native Economic Development and Training.....	500,000	.....	.....	500,000	.....	500,000	
33	Payment to The Saskatchewan Property Management Corporation.....	1,311,300	.....	.....	1,311,300	1,311,231	69	
34	Members of The Executive Council (Statutory).....	28,300	27	.....	28,327	28,327	.....	
35	Saskatchewan Opportunities '87.....	4,000,000	.....	(150,000)	3,850,000	2,896,813	953,187	
36	Native Training Projects.....	1,270,000	.....	.....	1,270,000	747,592	522,408	
Total — Human Resources, Labour and Employment.....		\$ 58,933,500	\$ (1,847,483)	\$ 57,086,017	\$ 54,328,366	\$ 2,757,651	\$ 55,500	\$ 2,702,151

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
3	Justice								
1	Administrative Services.....	\$ 5,165,300	\$ 253,000	\$ 53,900	\$ 5,472,200	\$ 5,438,878	\$ 33,322	\$	
2	Legal Services.....	3,073,300	212,000	39,000	3,324,300	3,220,316	103,984		
3	Court Services.....	10,326,100	.....	(430,000)	9,896,100	9,828,020	68,080		
6	Public Prosecutions.....	4,706,100	.....	667,000	5,373,100	5,290,608	82,492		
7	To Provide for Policing Services by The Royal Canadian Mounted Police.....	40,000,000	.....	(651,800)	39,348,200	39,325,399	22,801		
8	Registration of Land Titles.....	4,572,600	.....	1,000	4,573,600	4,462,988	110,612		
12	Salaries of Surrogate Court Judges (Statutory).....	129,000	(1,037)	.....	127,963	127,963	.....	
14	Public Trustee.....	676,400	18,000	4,000	698,400	686,820	11,580		
17	Saskatchewan Human Rights Commission.....	860,900	.....	28,000	888,900	872,855	16,045		
18	Law Reform Commission of Saskatchewan.....	124,000	.....	38,000	162,000	154,164	7,836		
19	Saskatchewan Police Commission	525,700	.....	21,000	546,700	540,829	5,871		
25	Administration of The Coroners Act.....	688,000	150,000	1,000	839,000	785,792	53,208		
28	Salaries of Chief Judge and Provincial Court Judges.....	3,233,000	188,000	95,000	3,516,000	3,515,484	516		
29	Personal Property Registry.....	649,400	.....	.....	649,400	642,389	7,011		
30	Policing Services.....	148,300	.....	6,000	154,300	154,275	25		
31	Grants to Justice Organizations and for Justice Related Activities.....	222,400	.....	14,900	237,300	237,201	99		
32	Crimes Compensation Board Payments.....	334,500	64,000	40,000	438,500	438,405	95		
33	Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits.....	94,300	.....	.....	94,300	84,539	9,761		
35	Corrections Administration.....	1,394,900	.....	(70,000)	1,324,900	1,324,831	69		
36	Pine Grove Correctional Centre — Prince Albert.....	1,406,400	174,000	(20,000)	1,560,400	1,551,623	8,777		
37	Provincial Correctional Centre — Prince Albert.....	7,787,000	225,000	141,000	8,153,000	8,017,560	135,440		
38	Provincial Correctional Centre — Regina.....	8,508,000	165,000	(65,000)	8,608,000	8,579,772	28,228		
39	Battlefords Community Correctional Centre — North Battleford.....	571,500	.....	46,000	617,500	535,159	82,341		
40	Provincial Correctional Centre — Saskatoon.....	7,225,300	408,000	(31,000)	7,602,300	7,563,375	38,925		
41	Northern Corrections.....	1,924,400	.....	23,000	1,947,400	1,945,295	2,105		
42	Community Corrections.....	4,265,800	.....	(76,000)	4,189,800	4,154,074	35,726		
46	Surface Rights Arbitration Board.....	221,800	.....	(27,000)	194,800	193,897	903		
47	Public and Private Rights Board.....	105,800	.....	2,000	107,800	106,994	806		
48	Saskatchewan Farm Ownership Board.....	222,200	.....	1,000	223,200	214,920	8,280		
49	Saskatchewan Securities Commission.....	733,400	.....	12,000	745,400	739,419	5,981		
50	Provincial Mediation Board.....	1,143,000	102,000	20,000	1,265,000	1,255,905	9,095		
51	Payments to The Saskatchewan Property Management Corporation.....	14,550,700	165,000	137,000	14,852,700	14,852,387	313		
52	Members of The Executive Council (Statutory).....	28,300	1,364	.....	29,664	29,664	.....	
53	Farm Land Security Board.....	608,200	676,000	(20,000)	1,264,200	1,144,192	120,008		
Total — Justice.....		\$ 126,226,000	\$ 2,800,327	\$	\$ 129,026,327	\$ 128,015,992	\$ 1,010,335	\$ 408,560	\$ 601,775
21	Legislation								
1	Legislative Assembly Office.....	\$ 2,659,000	\$ 572,500	\$ (51,100)	\$ 3,180,400	\$ 3,140,130	\$ 40,270	\$	
2	Indemnity, Allowances and Expenses to Members (Statutory).....	5,195,200	440,603	.....	5,635,803	5,635,803	.....	

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
3	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and Allowances and Expenses of the Members of the Board of Internal Economy (Statutory)	48,400	9,404	.....	57,804	57,804	.....	.....	.....
5	Legislative Counsel and Law Clerk	110,600	.....	26,100	136,700	133,267	.....	3,433	.....
6	Legislative Library.....	571,500	.....	31,190	602,690	593,822	.....	8,868	.....
7	Expenses of Committees of The Legislature.....	61,600	.....	(6,190)	55,410	49,453	.....	5,957	.....
8	Ombudsman.....	675,000	.....	.....	675,000	627,652	.....	47,348	.....
17	Grants to The Commonwealth Parliamentary Association and Society of Clerks	124,900	.....	.....	124,900	124,880	.....	20	.....
20	Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services (Statutory)	250,200	(3,338)	.....	246,862	246,862	.....	.....	.....
21	Office of The Leader of the Opposition — Grant (Statutory)..	86,300	30	.....	86,330	86,330	.....	.....	.....
22	Leader of the Opposition (Statutory).....	28,300	27	.....	28,327	28,327	.....	.....	.....
23	Grants or Salaries for Each Caucus Research Staff.....	342,400	.....	.....	342,400	333,120	.....	9,280	.....
Total — Legislation		\$ 10,153,400	\$ 1,019,226	\$	\$ 11,172,626	\$ 11,057,450	\$ 115,176	\$ 26,865	\$ 88,311
22	The Local Government Board								
1	Administration.....	\$ 551,100	\$	\$	\$ 551,100	\$ 446,665	\$ 104,435	\$	\$
Total — The Local Government Board		\$ 551,100	\$	\$	\$ 551,100	\$ 446,665	\$ 104,435	\$ 652	\$ 103,783
39	Parks, Recreation and Culture								
1	Executive Administration	\$ 895,600	\$	\$ (17,000)	\$ 878,600	\$ 878,069	\$ 531	\$	\$
2	Management Services	4,209,400	.....	(35,000)	4,174,400	4,173,055	.....	1,345	.....
4	Forestry Division	5,913,700	.....	(156,000)	5,757,700	5,755,077	.....	2,623	.....
5	Forest Fire Operations	8,683,700	.....	.....	8,683,700	8,683,700	.....	.....	.....
6	Wildlife.....	2,053,100	500,000	86,000	2,639,100	2,634,483	.....	4,617	.....
8	Operations.....	13,316,200	.....	75,000	13,391,200	13,390,365	.....	835	.....
14	Wildlife Crop Damage Prevention ..	140,000	.....	140,000	280,000	279,715	.....	285	.....
15	Heritage Programs	2,121,600	.....	.....	2,121,600	2,121,114	.....	486	.....
17	Arts and Multiculturalism	1,624,400	.....	(607,400)	1,017,000	1,016,839	.....	161	.....
18	Sport and Recreation.....	1,569,600	.....	42,000	1,611,600	1,606,436	.....	5,164	.....
20	Fish and Wildlife Development Fund.....	1,950,000	197,000	.....	2,147,000	2,141,723	.....	5,277	.....
21	Grant to the Saskatchewan Arts Board	1,372,000	.....	.....	1,372,000	1,372,000	.....	.....	.....
27	Grant — Saskatchewan Centre of the Arts.....	300,000	742,000	.....	1,042,000	1,042,000	.....	.....	.....
29	Grant — Centennial Projects Act, 1965.....	300,000	.....	.....	300,000	300,000	.....	.....	.....
30	Grants to Regional Parks	2,385,000	.....	(40,000)	2,345,000	2,345,000	.....	.....	.....
32	Grants to Agencies.....	424,000	.....	112,000	536,000	534,797	.....	1,203	.....
34	Fisheries.....	1,782,700	.....	.....	1,782,700	1,781,495	.....	1,205	.....
37	Commercial Revolving Fund (Statutory).....	325,000	(18,185)	.....	306,815	306,815	.....	.....	.....
38	Resource and Development Revolving Fund (Statutory).....	(63,000)	3,927,791	.....	3,864,791	3,864,791	.....	.....	.....
39	Communications.....	1,102,200	.....	.....	1,102,200	1,099,811	.....	2,389	.....
40	Parks and Resource Lands.....	915,700	.....	(111,000)	804,700	804,699	.....	1	.....
41	Contract Services.....	1,204,800	.....	(85,000)	1,119,800	1,118,687	.....	1,113	.....
46	Operating Subsidy — Commercial Revolving Fund.....	1,574,000	1,653,000	159,000	3,386,000	3,386,000	.....	.....	.....
48	Resource Lands	727,000	.....	55,000	782,000	781,953	.....	47	.....
49	Operating Subsidy — Resource Protection and Development Revolving Fund.....	2,248,000	17,525,000	.....	19,773,000	19,773,000	.....	.....	.....

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement					
50	Western Development Museum	1,127,000	.....	.....	1,127,000	1,127,000	.....	
51	Arts, Multiculturalism, Heritage and Museums	922,000	.....	432,400	1,354,400	1,346,194	8,206		
52	Sport and Recreation Program Grants	1,260,000	.....	(50,000)	1,210,000	1,174,050	35,950		
54	Provincial Cultural and Recreation Grants	2,000,000	.....	.....	2,000,000	1,999,940	60		
55	Grant to the New Career Corporation	2,600,000	277,400	.....	2,877,400	2,877,400	.....	
56	Grant to Saskatchewan Archives Board	640,000	.....	.....	640,000	640,000	.....	
57	Payment to The Saskatchewan Property Management Corporation	11,492,500	436,800	.....	11,929,300	11,929,288	12		
58	Members of The Executive Council (Statutory)	28,300	27	.....	28,327	28,327	.....	
59	Park Facilities and Resource Development	1,560,000	.....	.....	1,560,000	1,560,000	.....	
Total — Parks, Recreation and Culture		\$ 78,704,500	\$ 25,240,833	\$	\$ 103,945,333	\$ 103,873,823	\$ 71,510	\$ 204,770	\$ (133,260)
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28	Provincial Auditor								
1	Administration	\$ 3,230,600	\$	\$	\$ 3,230,600	\$ 3,230,378	\$ 222	\$	\$
Total — Provincial Auditor		\$ 3,230,600	\$	\$	\$ 3,230,600	\$ 3,230,378	\$ 222	\$ 112	\$ 110
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47	Public Participation								
1	Administration	\$	\$ 1,335,400	\$	\$ 1,335,400	\$ 723,137	\$ 612,263	\$	\$
2	Members of The Executive Council (Statutory)		6,016		6,016	6,016			
Total — Public Participation		\$	\$ 1,341,416	\$	\$ 1,341,416	\$ 729,153	\$ 612,263	\$ 8,852	\$ 603,411
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30	Provincial Secretary								
2	Executive Administration	\$ 565,800	\$ 369,000	\$ 96,800	\$ 1,031,600	\$ 979,852	\$ 51,748	\$	\$
5	Provincial Inquiry Centre	333,000	.....	25,000	358,000	345,467	12,533		
6	Expenses of the Office of the Lieutenant Governor	103,000	.....	5,000	108,000	98,534	9,466		
7	Payments to The Saskatchewan Property Management Corporation	1,432,800	.....	(126,800)	1,306,000	1,269,053	36,947		
8	Members of The Executive Council (Statutory)	35,200	34	.....	35,234	35,234	.....	
Total — Provincial Secretary		\$ 2,469,800	\$ 369,034	\$	\$ 2,838,834	\$ 2,728,140	\$ 110,694	\$ 3,781	\$ 106,913
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33	Public Service Commission								
1	Administration and Information Services	\$ 1,951,400	\$	\$	\$ 1,951,400	\$ 1,893,381	\$ 58,019	\$	\$
3	Employee Relations	1,303,900	.....	.....	1,303,900	1,117,540	186,360		
11	Affirmative Action	1,126,700	.....	.....	1,126,700	885,938	240,762		
12	Human Resources and Development	1,506,900	.....	.....	1,506,900	1,293,010	213,890		
14	Payments to The Saskatchewan Property Management Corporation	495,200	.....	.....	495,200	450,536	44,664		
15	Student Summer Employment Program	4,321,500	.....	.....	4,321,500	4,189,086	132,414		
Total — Public Service Commission		\$ 10,705,600	\$	\$	\$ 10,705,600	\$ 9,829,491	\$ 876,109	\$ 6,075	\$ 870,034
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43	Rural Development								
1	Administration	\$ 852,700	\$	\$ 148,000	\$ 1,000,700	\$ 993,527	\$ 7,173	\$	\$
2	Ferry Services	1,129,300	.....	33,800	1,163,100	1,162,696	404		
3	Rural Revenue Sharing	48,062,000	.....	(200,000)	47,862,000	47,862,000	.....	
6	Planning and Research	283,200	.....	(60,000)	223,200	222,882	318		

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement					
8	Municipal Financial Management								
	Services	249,200		10,000	259,200	257,691	1,509		
9	Community Planning	656,300		46,000	702,300	699,900	2,400		
10	Road Services	1,785,200		121,000	1,906,200	1,905,556	644		
11	Drafting Services.....	151,700		7,000	158,700	157,822	878		
12	Bridge Services.....	259,500		(23,000)	236,500	236,441	59		
18	Rural Community Development.....	447,100		(49,000)	398,100	318,357	79,743		
19	Payments to The Saskatchewan Property Management Corporation.....	414,900		(16,800)	398,100	398,012	88		
20	Members of The Executive Council (Statutory).....	28,300	1,494		29,794	29,794			
21	Grants to Community Economic Development.....	150,000		(17,000)	133,000	132,105	895		
	Total — Rural Development.....	\$ 54,469,400	\$ 1,494	\$	\$ 54,470,894	\$ 54,376,783	\$ 94,111	\$ 23,008	\$ 71,103
46	Saskatchewan Crop Insurance Corporation								
1	Payment to the Saskatchewan Crop Insurance Corporation — Administration	\$ 9,173,700	\$ 300,000	\$	\$ 9,473,700	\$ 9,473,700	\$	\$	\$
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund.....	750,000	1,700,000		2,450,000	2,450,000			
3	Members of The Executive Council (Statutory).....	6,900	7		6,907	6,907			
	Total — Saskatchewan Crop Insurance Corporation	\$ 9,930,600	\$ 2,000,007	\$	\$ 11,930,607	\$ 11,930,607	\$	\$	\$
51	Saskatchewan Housing Corporation								
1	Payment to Saskatchewan Housing Corporation — Administration	\$ 5,833,000	\$	\$	\$ 5,833,000	\$ 5,833,000	\$	\$	\$
2	Payment to Saskatchewan Housing Corporation for Grants under The Senior Citizens Home Repair Assistance Act	10,000		(10,000)					
3	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to Public Housing Projects.....	12,431,000			12,431,000	12,431,000			
4	Payment to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Senior Citizens' Accommodation	2,288,000		200,000	2,488,000	2,488,000			
5	Payment to Saskatchewan Housing Corporation for Loan Forgiveness under the Rehabilitation of Existing Dwellings Program	940,000			940,000	940,000			
7	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Rural Housing Program	3,250,000			3,250,000	3,250,000			
8	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Urban Native Housing Program ..	3,040,000			3,040,000	3,040,000			
9	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Farm Housing Program	42,000		(22,000)	20,000	20,000			
10	Payment to Saskatchewan Housing Corporation for Grants under the Home Improvement for the Disabled Program	200,000		32,000	232,000	232,000			

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement					
13	Payment to Saskatchewan Housing Corporation for Grants to First Time New Home Buyers..	1,050,000	.....	611,000	1,661,000	1,661,000	.....	
14	Payment to Saskatchewan Housing Corporation for Subsidies with Respect to The Building Co-operative Housing Program	53,400,000	28,100,000	(811,000)	80,689,000	80,689,000	.....	
Total — Saskatchewan Housing Corporation.....		\$ 82,484,000	\$ 28,100,000	\$	\$ 110,584,000	\$ 110,584,000	\$	\$	\$
53	The Saskatchewan Property Management Corporation								
1	Payments to The Saskatchewan Property Management Corporation for the Provision of Central Services.....	\$ 8,101,900	\$	.....	\$ 8,101,900	\$ 8,101,900	.....	\$	.....
Total — The Saskatchewan Property Management Corporation.....		\$ 8,101,900	\$	.....	\$ 8,101,900	\$ 8,101,900	.....	\$	.....
35	The Saskatchewan Research Council								
1	Grant to The Saskatchewan Research Council.....	\$ 6,443,100	\$ 1,397,200	.....	\$ 7,840,300	\$ 7,840,300	.....	\$
Total — The Saskatchewan Research Council.....		\$ 6,443,100	\$ 1,397,200	.....	\$ 7,840,300	\$ 7,840,300	.....	\$	.....
50	Saskatchewan Water Corporation								
1	Payment to the Saskatchewan Water Corporation — Administration.....	\$ 3,570,600	\$	.....	\$ 3,570,600	\$ 3,451,100	119,500	\$	
2	Payment to the Saskatchewan Water Corporation for Flood Control and Drainage Programs .	3,500,000	.....	.....	3,500,000	3,500,000	.....	
3	Payment to the Saskatchewan Water Corporation for Municipal Water and Sewage Programs	4,200,000	.....	.....	4,200,000	4,200,000	.....	
4	Payment to the Saskatchewan Water Corporation for Implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance.....	500,000	.....	.....	500,000	500,000	.....	
5	Payment to the Saskatchewan Water Corporation for Well Drilling Programs.....	800,000	.....	.....	800,000	800,000	.....	
6	Members of The Executive Council (Statutory).....	6,900	(1,460)	.....	5,440	5,440	.....	
Total — Saskatchewan Water Corporation.....		\$ 12,577,500	\$ (1,460)	.....	\$ 12,576,040	\$ 12,456,540	119,500	\$	119,500
15	Science and Technology								
1	Administration.....	\$ 819,900	\$	(11,000)	\$ 808,900	\$ 797,226	11,674	\$	
2	Governmental Research.....	316,400	.....	17,000	333,400	321,938	11,462		
3	Industrial Development.....	214,800	.....	(6,000)	208,800	192,741	16,059		
4	Research Co-ordination	364,800	.....	(17,000)	347,800	155,353	192,447		
5	Payments to The Saskatchewan Property Management Corporation.....	210,000	.....	17,000	227,000	223,034	3,966		
6	Members of The Executive Council (Statutory).....	28,300	27	.....	28,327	28,327	.....	
Total — Science and Technology..		\$ 1,954,200	\$ 27	\$	\$ 1,954,227	\$ 1,718,619	235,608	\$ 25,350	\$ 210,258

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
		Original Estimate	Special Warrant*	Virement	Revised Estimate				
36	Social Services								
1	Administration.....	\$ 8,145,100	\$	\$ 449,430	\$ 8,594,530	\$ 8,519,977	\$ 74,553	\$	\$
4	Saskatchewan Assistance Plan.....	190,013,300	2,950,000	8,719,700	201,683,000	199,281,234	2,401,766	.....	.....
5	Child Care.....	18,709,800	.....	290,000	18,999,800	18,992,427	7,373	.....	.....
7	Regional Operations.....	20,523,000	.....	(308,740)	20,214,260	20,035,746	178,514	.....	.....
18	Grants to Day Care.....	1,465,900	.....	(204,150)	1,261,750	1,244,660	17,090	.....	.....
23	Grants for Community Services.....	6,760,000	.....	(163,580)	6,596,420	6,588,962	7,458	.....	.....
24	Rehabilitation Services.....	23,518,700	.....	(754,220)	22,764,480	22,710,346	54,134	.....	.....
27	Grants and Allowances for the Handicapped.....	8,196,600	.....	(126,780)	8,069,820	8,069,112	708	.....	.....
28	Family Income Plan.....	19,600,000	.....	(859,000)	18,741,000	18,707,801	33,199	.....	.....
29	Income Security.....	2,929,700	.....	85,090	3,014,790	3,011,101	3,689	.....	.....
32	Saskatchewan Income Plan — Senior Citizens' Benefits.....	12,766,000	.....	22,000	12,788,000	12,780,711	7,289	.....	.....
40	Payments to Local Social Services Units.....	1,484,700	.....	.....	1,484,700	1,484,700	.....	.....	.....
41	Allowances for Day Care.....	11,326,000	.....	(160,540)	11,165,460	11,135,874	29,586	.....	.....
50	Family Services.....	3,467,400	.....	(518,340)	2,949,060	2,915,874	33,186	.....	.....
51	Day Care.....	916,400	.....	(39,090)	877,310	876,532	778	.....	.....
53	Payment to the Saskatchewan Legal Aid Commission.....	5,771,900	.....	60,000	5,831,900	5,831,900	.....	.....	.....
54	Saskatchewan Employment Development Program.....	13,570,200	.....	(6,436,100)	7,134,100	7,130,098	4,002	.....	.....
55	Saskatchewan Skills Development Program.....	6,000,000	.....	(150,000)	5,850,000	5,849,988	12	.....	.....
56	Young Offenders.....	9,705,700	.....	94,320	9,800,020	9,746,612	53,408	.....	.....
57	Payments to The Saskatchewan Property Management Corporation.....	13,696,200	.....	.....	13,696,200	13,521,472	174,728	.....	.....
	Total — Social Services.....	\$ 378,566,600	\$ 2,950,000	.....	\$ 381,516,600	\$ 378,435,127	\$ 3,081,473	\$ 2,471,816	\$ 609,657
38	Department of Telephones								
4	Executive Administration.....	\$ 22,700	\$	\$	\$ 22,700	\$ 6,386	\$ 16,314	\$	\$
5	Communications Policy.....	459,400	.....	.....	459,400	410,009	49,391	.....	.....
6	Payments to The Saskatchewan Property Management Corporation.....	70,100	.....	.....	70,100	70,100	.....	.....	.....
7	Members of The Executive Council (Statutory).....	6,900	7	.....	6,907	6,907	.....	.....	.....
	Total — Department of Telephones.....	\$ 559,100	\$ 7	.....	\$ 559,107	\$ 493,402	\$ 65,705	\$ 2,821	\$ 62,884
19	Trade and Investment								
1	Administration.....	\$ 977,500	\$	\$ (90,000)	\$ 887,500	\$ 878,016	\$ 9,484	\$	\$
6	Policy — Coordination.....	630,000	.....	(118,000)	512,000	499,637	12,363	.....	.....
8	Public and Corporate Affairs.....	1,040,300	.....	796,000	1,836,300	1,720,372	115,928	.....	.....
11	Trade Development.....	1,801,600	.....	(103,000)	1,698,600	1,602,604	95,996	.....	.....
23	Industrial Development.....	1,849,300	.....	(485,000)	1,364,300	1,288,309	75,991	.....	.....
29	Trade Secretariat.....	561,400	.....	.....	561,400	561,055	345	.....	.....
32	Payments to The Saskatchewan Property Management Corporation.....	1,130,300	.....	.....	1,130,300	919,650	210,650	.....	.....
33	Members of The Executive Council (Statutory).....	6,900	(4,468)	.....	2,432	2,432	.....	.....	.....
	Total — Trade and Investment.....	\$ 7,997,300	\$ (4,468)	.....	\$ 7,992,832	\$ 7,472,075	\$ 520,757	\$ 7,792	\$ 512,965
24	Urban Affairs								
1	Administration.....	\$ 1,475,200	\$	\$ (158,140)	\$ 1,317,060	\$ 1,293,723	\$ 23,337	\$	\$
2	Municipal Finance.....	593,800	.....	(42,000)	551,800	539,012	12,788	.....	.....
3	Community Planning Services.....	1,312,800	.....	(40,000)	1,272,800	1,252,160	20,640	.....	.....
11	Provincial Planning Appeals Board Saskatchewan Assessment Appeal Board.....	35,100	.....	20,900	56,000	52,485	3,515	.....	.....
12	.....	88,500	.....	73,000	161,500	160,622	878	.....	.....
15	Northern Municipal Services.....	709,000	.....	(100,000)	609,000	602,008	6,992	.....	.....
16	Municipal Advisory Services.....	267,700	.....	(35,000)	232,700	228,160	4,540	.....	.....
24	Urban Revenue Sharing.....	66,455,600	.....	(30,020)	66,425,580	66,406,335	19,245	.....	.....
29	Grant to The Meewasin Valley Authority (Statutory).....	830,700	(68)	.....	830,632	830,632	.....	.....	.....

Government of the Province of Saskatchewan Consolidated Fund

Schedule of Appropriation and Expenditure by Subvote

For the Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed	
		Original Estimate	Special Warrant*	Virement					Revised Estimate
30	Grant to The Wakamow Valley Authority (Statutory)	96,600	1,701	.....	98,301	98,301	.....	
33	Grants to Municipalities and Organizations for Local Studies and Research	12,000	.....	2,100	14,100	14,000	100	
34	Grants to Municipalities under The Municipal Transit and Transit Assistance for the Disabled Programs	3,396,400	.....	112,700	3,509,100	3,509,029	71	
44	Northern Revenue Sharing	5,252,700	.....	.....	5,252,700	5,252,229	471	
48	Grant to the Wascana Centre Authority (Statutory)	877,100	(58)	.....	877,042	877,042	.....	
77	Grant to the City of Swift Current for the Chinook Parkway	103,000	.....	220	103,220	103,215	5	
79	To Provide for a Grant to the Saskatchewan Assessment Management Agency (Statutory)	6,968,300	.....	.....	6,968,300	6,968,300	.....	
80	To Provide for a Grant to the Saskatchewan Assessment Management Agency Under Section 18(6) of The Saskatchewan Assessment Management Agency Act	396,500	.....	17,140	413,640	413,634	6	
81	Grants under The Provincial Capital Fund Program	4,700,000	.....	370,100	5,070,100	5,068,950	1,150	
82	Payments to The Saskatchewan Property Management Corporation	612,600	.....	(66,000)	546,600	519,583	27,017	
83	Members of The Executive Council (Statutory)	28,300	27	.....	28,327	28,327	.....	
84	Community Planning Grants	125,000	.....	(125,000)	.....	.....	.....
Total — Urban Affairs		\$ 94,336,900	\$ 1,602	\$	\$ 94,338,502	\$ 94,217,747	\$ 120,755	\$ 10,580	\$ 110,175
Total — Consolidated Fund Expenditure		\$3,734,214,400	\$ 97,136,259	\$	\$3,831,350,659	\$3,796,034,870	\$ 35,315,789	\$ 6,656,589	\$ 28,659,200

*Subvotes which are statutory have been adjusted in this column so that the statutory appropriation amount is equal to the actual expenditure for the Subvote.

Consolidated Fund
Revenue and Expenditure Details

Agriculture

(Ordinary Expenditure)

Administrative Services

Subvote 1

Revised Estimate	\$ 2,290,300.00	Expenditure	\$ 2,050,471.36
M.L.A. Other Allowances and Support Staff.....	\$	199,445.95	
Department Head and Branch Head — Salaries		282,553.58	
Permanent Positions — Salaries		486,109.74	
Labour Service, Casual and Part-Time Employment		26,127.31	
Honorariums, Special Services and Fees		21,456.24	
Allowances, Retiring Gratuities and T.P.H.D.		449.31	
Differentials, Severance Pay and Standby Pay		2,603.10	
Professional and Technical Services		14,469.58	
Rents, Insurance and Utility Services		58,473.96	
Advertising and Printing Related Expenses		1,888.68	
Repairs and Maintenance		507.47	
Travelling Expenses.....		98,109.29	
Postage, Communications, Freight and Express		84,185.46	
Computer and Word Processing Related Expenses.....		519,044.25	
Contractual Services		173,758.53	
Stationery and Office Supplies.....		42,587.79	
Scientific and Educational Supplies		1,962.95	
Miscellaneous.....		63.46	
Provisions and Business Expenses.....		10,238.71	
Clothing and Clothing Material		178.93	
Miscellaneous Materials and Supplies		307.06	
Contributions to Revolving Funds		20,717.55	
Office Equipment.....		4,201.48	
Educational, Scientific and Recreational Equipment		1,030.98	
			\$ 2,050,471.36

Assistance to General Agricultural Interests

Subvote 2

Revised Estimate	\$ 3,978,480.00	Expenditure	\$ 3,919,835.26
Contractual Services		\$	111,792.00
Grants and Contributions			3,808,043.26
			\$ 3,919,835.26
<i>Grants:</i>			
Abernethy Agricultural Society.....	\$	3,750.00	
Alameda Agricultural Society		3,750.00	
Arcola Agricultural Society		3,750.00	
Assiniboia Agricultural Society		3,750.00	
Battlefords' Exhibition Association		7,500.00	
Biggar & District Agricultural Society		3,750.00	
Canadian Western Agribition		54,750.00	
Carnduff Agricultural Society.....		8,750.00	
Central Butte & District Agricultural Society		3,750.00	
Churchbridge Agricultural Society		2,317.32	
Connaught Agricultural Society		3,750.00	
Coronach Agricultural Society		2,417.82	
Craik Agricultural Society		3,750.00	
Creelman Agricultural Society		3,750.00	
Davidson Agricultural Society		3,750.00	
Denzil & District Agricultural Society		3,750.00	
District No. 01 Agricultural Extension District Board.....		3,238.00	
District No. 01 Agricultural Board.....		3,239.00	
District No. 02 Supervisory Committee		4,047.81	
District No. 03 Supervisory Committee		3,966.57	
District No. 04 Supervisory Committee		7,632.00	
District No. 05 Agricultural Board		5,460.00	
District No. 06 Rat Eradication Committee		7,676.00	
District No. 07 Agricultural Board		8,374.00	
District No. 08 Agricultural Extension Board		9,828.00	
District No. 09 Agricultural Extension Board Pest Control Committee		8,708.00	
District No. 10 Agricultural Extension Board		6,512.00	
District No. 11 Agricultural Extension Board		6,367.00	
District No. 12 Agricultural Extension Board		5,477.31	
District No. 13 Pest Control Program		8,441.00	
District No. 14 Agricultural Extension Board		6,995.00	
District No. 15 Agricultural Extension Board		5,697.00	
District No. 16 Agricultural Extension Board		5,863.00	
District No. 17 Agricultural Extension Board		5,684.00	
District No. 18 Rat Control Committee		5,369.00	
District No. 19 Agricultural Extension Board		2,540.00	
District No. 20 Agricultural Extension Board		4,699.00	
District No. 21 Agricultural Extension Board		5,674.00	

Assistance to General Agriculture Interests — (Concluded)

Grants: — (Concluded)

District No. 22 Board Supervisory Committee	9,576.00	Moosomin Agricultural Society	3,750.00
District No. 23 Supervisory Committee ..	2,564.00	Nipawin Exhibition Association Inc.	7,500.00
District No. 24 Supervisory Committee ..	5,561.00	Nokomis Agricultural Society	3,750.00
District No. 25 Agricultural Board	2,049.02	Ogema Agricultural Society	3,750.00
District No. 26 Agricultural District Board	4,377.00	Parkland Agricultural Society	3,750.00
District No. 27 Agricultural Extension Board	5,624.00	Perdue Agricultural Society	3,750.00
District No. 28 Agricultural Extension Board	7,760.00	Prince Albert Exhibition Association	7,500.00
District No. 29 Agricultural Board	4,792.00	Radisson & District Agricultural Society	3,750.00
District No. 30 Agricultural Board	5,386.00	Redvers Agricultural Society	3,750.00
District No. 31 Agricultural Board	4,473.00	Rosthern Agricultural Society	3,750.00
District No. 32 Agricultural Extension Board	5,314.00	Saltcoats Agricultural Society	3,750.00
District No. 33 Agriculture Board	6,315.00	Saskatchewan Dairy Association	2,000.00
District No. 34 Supervisory Committee ..	5,269.00	Saskatchewan Dairy Herd Improvement Corporation	315,000.00
District No. 35 Agricultural Extension Board	5,228.00	Saskatchewan Hereford Association	2,000.00
District No. 36 Test Control Committee ..	3,484.00	Saskatchewan Horse Racing Commission	1,947,889.10
District No. 37 Rat Eradication Committee	5,929.00	Saskatchewan Indian Agriculture Program, Agriculture Board	3,073.00
District No. 38 Supervisory Committee ..	4,559.00	Saskatchewan Institute of Pedology	24,290.75
District No. 39 Rat Supervisory Committee	5,205.00	Saskatchewan Livestock Association ...	10,000.00
District No. 40 Agricultural Extension Board	3,979.00	Saskatchewan Poultry Council	2,000.00
District No. 40 Supervisory Committee ..	5,972.00	Saskatchewan Sheep & Wool Marketing Commission	42,700.00
District No. 41 Agricultural Extension Board	5,515.00	Saskatchewan Society For Prevention of Cruelty to Animals	50,190.00
District No. 42 Rat Control Committee ...	6,903.73	Saskatchewan Vegetable Marketing Commission	12,800.00
District No. 43 Agricultural Board	4,053.00	Schuh, Michael John	5,733.75
Eastend Agricultural Society	3,532.32	Schuh, Robert D.	4,377.60
Estevan Exhibition Association Inc.	7,500.00	Shand Agricultural Society	3,750.00
Fertile Valley Agricultural Society	3,750.00	Shaunavon-Admiral Agricultural Society	3,750.00
Gainsborough Agricultural Society	2,197.91	Spearing Family Farms Inc.	4,682.72
Glenavon & District Agricultural Society	3,750.00	Spiritwood & District Agricultural Society	3,750.00
Golburn Agricultural Society	3,714.29	St. Walberg & District Agricultural Society	3,750.00
Grenfell Agricultural Society	3,337.18	Supervisory Committee of District No. 23	2,564.00
Hanley & District Agricultural Society ...	3,750.00	Swift Current Agriculture & Exhibition Association	7,500.00
Humbolt & District Agricultural Society ..	3,750.00	Tantallon Agricultural Society	2,811.35
Invermay Agricultural Society	3,750.00	Third National Farm Womens Conference	3,907.75
Kelvington Agricultural Society	3,750.00	Tisdale Agricultural Society	3,750.00
Kennedy Agricultural Society	3,750.00	Turtleford Agricultural Society	3,750.00
Kerrobert & District Agricultural Society	3,230.02	Unity Agricultural Society	3,750.00
Kipling & District Agricultural Society ...	3,750.00	University of Saskatchewan	747,645.04
Maidstone & District Agricultural Society	3,750.00	Van de Sype, Brent	8,479.65
Mankota Agricultural Society	3,246.52	Vanscoy & District Agricultural Society ..	3,750.00
Maple Creek Agricultural Society	3,750.00	Victory Agricultural Society	3,750.00
Maryfield Agricultural Society	3,750.00	Western Canada Fairs Association	3,000.00
Meadow Lake Agricultural Society	3,750.00	Weyburn Agricultural Society	7,500.00
Meadow Lake District S.I.A.P. Board	2,226.00	Whitewood Agricultural Society	3,750.00
Melfort Agricultural Society	7,500.00	Yorkton Agricultural & Industrial Exhibition Association Ltd.	7,500.00
Melville & District Agri-Park Association Inc.	3,750.00	Payees Under \$2,000.00	43,053.73
Moose Jaw Exhibition Co. Ltd.	7,500.00		
			\$ 3,808,043.26

Communications Branch

Subvote 3

Revised Estimate	<u>\$ 1,031,700.00</u>	Expenditure	<u>\$ 959,402.45</u>
Permanent Positions — Salaries		\$	233,857.36
Temporary Positions — Salaries			64,480.86
Labour Service, Casual and Part-Time Employment			21,091.55
Allowances, Retiring Gratuities and T.P.H.D.			2,025.00
Professional and Technical Services			57,110.37
Rents, Insurance and Utility Services			264.68
Advertising and Printing Related Expenses			193,375.92
Repairs and Maintenance			1,941.03
Travelling Expenses			2,492.06
Postage, Communications, Freight and Express			23,662.99
Computer and Word Processing Related Expenses			79,015.56
Contractual Services			138,888.86
Stationery and Office Supplies			13,285.54
Scientific and Educational Supplies			80,690.93
Provisions and Business Expenses			2,221.10
Miscellaneous Materials and Supplies			627.40
Taxes and Licenses			117.36
Office Equipment			353.05
Educational, Scientific and Recreational Equipment			43,900.83
		\$	<u>959,402.45</u>

Human Resources

Subvote 4

Revised Estimate	<u>\$ 490,000.00</u>	Expenditure	<u>\$ 445,579.51</u>
Department Head and Branch Head — Salaries		\$	61,561.60
Permanent Positions — Salaries			267,050.19
Labour Service, Casual and Part-Time Employment			594.78
Honorariums, Special Services and Fees			2,012.07
Allowances, Retiring Gratuities and T.P.H.D.			863.77
Differentials, Severance Pay and Standby Pay			8,047.41
Miscellaneous			94.40
Professional and Technical Services			1,406.00
Rents, Insurance and Utility Services			100.00
Advertising and Printing Related Expenses			9,921.07
Travelling Expenses			3,814.72
Relocation Expenses			51,155.51
Postage, Communications, Freight and Express			7,049.62
Computer and Word Processing Related Expenses			4,433.46
Contractual Services			24,147.06
Stationery and Office Supplies			2,353.66
Provisions and Business Expenses			535.05
Accountable, Salary and Treasury Advances			439.14
		\$	<u>445,579.51</u>

Extension Branch

Subvote 7

Revised Estimate	<u>\$ 6,454,100.00</u>	Expenditure	<u>\$ 6,446,398.03</u>
Department Head and Branch Head — Salaries		\$	62,964.00
Permanent Positions — Salaries			4,302,915.01
Temporary Positions — Salaries			232,382.11
Labour Service, Casual and Part-Time Employment			126,492.78
Honorariums, Special Services and Fees			55,745.00
Allowances, Retiring Gratuities and T.P.H.D.			14,726.34
Differentials, Severance Pay and Standby Pay			64,982.54
Professional and Technical Services			2,949.07
Rents, Insurance and Utility Services			53,498.12
Advertising and Printing Related Expenses			58,016.38
Repairs and Maintenance			10,164.80
Travelling Expenses			518,601.12
Postage, Communications, Freight and Express			543,757.33
Computer and Word Processing Related Expenses			286,042.17
Contractual Services			41,251.92
Stationery and Office Supplies			82,579.50
Scientific and Educational Supplies			16,660.61

Extension Branch — (Concluded)

Medical and Hospital Supplies	271.60
Provisions and Business Expenses	1,044.50
Miscellaneous	129.73
Maintenance and Construction Materials	337.61
Miscellaneous Materials and Supplies	850.58
Taxes and Licenses	2,857.37
Office Equipment	5,630.62
Educational, Scientific and Recreational Equipment	1,947.22
Blanket Refund to Vote	40,400.00
	\$ 6,446,398.03

Grants for Control of Pollution from Intensive Livestock Operations

Subvoté 11

Revised Estimate	\$ 30,000.00	Expenditure	\$
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Grant to the Agricultural Credit Corporation of Saskatchewan for Administration Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvoté 13

Revised Estimate	\$ 5,640,300.00	Expenditure	\$ 5,615,323.75
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Stationery and Office Supplies	\$ 23.75
Grants and Contributions	5,615,300.00
	\$ 5,615,323.75

Grants:

Agricultural Credit Corporation of Saskatchewan	\$ 5,615,300.00
	\$ 5,615,300.00

Livestock Branch

Subvoté 15

Revised Estimate	\$ 3,135,100.00	Expenditure	\$ 3,067,624.96
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Department Head and Branch Head — Salaries	\$ 23,744.00
Permanent Positions — Salaries	1,625,512.65
Labour Service, Casual and Part-Time Employment	578,048.83
Honorariums, Special Services and Fees	4,787.20
Allowances, Retiring Gratuities and T.P.H.D.	26,197.90
Differentials, Severance Pay and Standby Pay	21,792.87
Professional and Technical Services	4,119.02
Rents, Insurance and Utility Services	2,896.92
Advertising and Printing Related Expenses	19,361.23
Repairs and Maintenance	7,339.09
Travelling Expenses	282,629.80
Postage, Communications, Freight and Express	98,918.13
Computer and Word Processing Related Expenses	73,037.74
Contractual Services	193,804.63
Stationery and Office Supplies	91,628.61
Scientific and Educational Supplies	10,836.51
Medical and Hospital Supplies	18,512.15
Provisions and Business Expenses	1,481.54
Clothing and Clothing Material	4,564.47
Miscellaneous Materials and Supplies	103,714.36
Taxes and Licenses	762.07
Office Equipment	11,853.45
	\$ 3,205,543.17
Less: Reimbursement — Salaries and Travel Expenses	137,918.21
	\$ 3,067,624.96

Soils and Crops Branch

Subvote 16

Revised Estimate	<u>\$ 1,090,000.00</u>	Expenditure	<u>\$ 1,089,999.21</u>
Department Head and Branch Head — Salaries		\$	58,925.76
Permanent Positions — Salaries			659,214.54
Temporary Positions — Salaries			13,873.47
Labour Service, Casual and Part-Time Employment			29,813.05
Honorariums, Special Services and Fees			2,315.00
Allowances, Retiring Gratuities and T.P.H.D.			660.00
Miscellaneous			44.56
Professional and Technical Services			21,736.26
Rents, Insurance and Utility Services			599.00
Advertising and Printing Related Expenses			72,332.56
Repairs and Maintenance			517.31
Travelling Expenses			116,426.96
Postage, Communications, Freight and Express			39,172.14
Computer and Word Processing Related Expenses			4,525.75
Contractual Services			43,327.08
Stationery and Office Supplies			5,807.35
Scientific and Educational Supplies			2,554.23
Medical and Hospital Supplies			5,577.22
Provisions and Business Expenses			10,695.67
Miscellaneous Materials and Supplies			634.03
Taxes and Licenses			711.13
Educational, Scientific and Recreational Equipment			536.14
		<u>\$</u>	<u>1,089,999.21</u>

Veterinary Branch

Subvote 17

Revised Estimate	<u>\$ 1,009,700.00</u>	Expenditure	<u>\$ 994,582.86</u>
Department Head and Branch Head — Salaries		\$	54,876.00
Permanent Positions — Salaries			307,976.10
Temporary Positions — Salaries			2,543.17
Labour Service, Casual and Part-Time Employment			24,526.95
Miscellaneous			395.55
Allowances, Retiring Gratuities and T.P.H.D.			507.27
Differentials, Severance Pay and Standby Pay			4,652.15
Professional and Technical Services			84,253.36
Rents, Insurance and Utility Services			1,589.35
Advertising and Printing Related Expenses			1,275.85
Repairs and Maintenance			7,719.27
Travelling Expenses			7,819.14
Postage, Communications, Freight and Express			13,272.72
Contractual Services			254,808.29
Stationery and Office Supplies			7,375.08
Scientific and Educational Supplies			402.40
Medical and Hospital Supplies			46,188.78
Miscellaneous Materials and Supplies			1,141.18
Taxes and Licenses			1,093.59
Educational, Scientific and Recreational Equipment			177,253.00
		<u>\$</u>	<u>994,582.86</u>

Economics Branch

Subvote 19

Revised Estimate	<u>\$ 2,184,900.00</u>	Expenditure	<u>\$ 2,182,475.05</u>
Permanent Positions — Salaries		\$	1,225,944.33
Temporary Positions — Salaries			61,956.49
Labour Service, Casual and Part-Time Employment			51,651.37
Honorariums, Special Services and Fees			20,675.35
Differentials, Severance Pay and Standby Pay			4,030.67
Professional and Technical Services			40,121.77
Rents, Insurance and Utility Services			3,446.85
Advertising and Printing Related Expenses			98,760.67
Repairs and Maintenance			1,472.16
Travelling Expenses			111,908.18

Economics Branch — (Concluded)

Postage, Communications, Freight and Express	79,215.46
Computer and Word Processing Related Expenses	71,859.13
Contractual Services	352,087.57
Stationery and Office Supplies	27,006.50
Scientific and Educational Supplies	15,418.67
Provisions and Business Expenses	3,870.84
Miscellaneous	71.90
Miscellaneous Materials and Supplies	4,982.08
Office Equipment	7,995.06
	\$ 2,182,475.05

Lands Branch

Subvote 37

Revised Estimate **\$ 10,501,800.00** Expenditure **\$ 10,163,450.52**

Department Head and Branch Head — Salaries	\$ 52,972.84
Permanent Positions — Salaries	2,764,026.98
Temporary Positions — Salaries	77,632.68
Labour Service, Casual and Part-Time Employment	1,387,792.37
Honorariums, Special Services and Fees	900.00
Allowances, Retiring Gratuities and T.P.H.D.	9,018.12
Differentials, Severance Pay and Standby Pay	27,019.10
Professional and Technical Services	150,417.33
Rents, Insurance and Utility Services	241,972.45
Advertising and Printing Related Expenses	97,485.28
Repairs and Maintenance	92,259.99
Travelling Expenses	390,232.56
Postage, Communications, Freight and Express	132,850.21
Computer and Word Processing Related Expenses	776,460.00
Contractual Services	817,278.38
Stationery and Office Supplies	65,936.13
Scientific and Educational Supplies	3,441.04
Medical and Hospital Supplies	84,636.69
Provisions and Business Expenses	880.88
Miscellaneous	44.74
Coal, Wood and Other Fuels	6,924.72
Vehicle and Equipment Operating Expenses	41,235.64
Maintenance and Construction Materials	52,950.66
Miscellaneous Materials and Supplies	370,657.22
Taxes and Licenses	1,500,036.07
Compensation Payments	199,427.20
Land and Buildings Improvements	191,229.57
Trucks, Trailers and Other Motor Vehicles	8,500.00
Office Equipment	23,895.29
Furniture, Furnishings and Fixtures	300.00
Construction, Farming and Maintenance Equipment	4,387.15
Livestock	589,353.95
Interest	1,295.28
	\$ 10,163,450.52

Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba

Subvote 47

Revised Estimate **\$ 957,100.00** Expenditure **\$ 957,100.00**

Payments Pursuant to the Saskatchewan Agricultural Returns Stabilization Act

Subvote 61

Revised Estimate **\$ 12,700,000.00** Expenditure **\$ 12,698,238.36**

Honorariums, Special Services and Fees	\$ 1,850.00
Professional and Technical Services	74,819.80
Rents, Insurance and Utilities	215.38
Travelling Expenses	1,674.14
Contractual Services	17,156.30
Transfer Payments	12,602,522.74
	\$ 12,698,238.36

Irrigation Branch

Subvote 75

Revised Estimate	<u>\$ 400,000.00</u>	Expenditure	<u>\$ 377,763.50</u>
Department Head and Branch Head — Salaries		\$	15,558.00
Permanent Positions — Salaries			113,298.37
Temporary Positions — Salaries			4,649.16
Honorariums, Special Services and Fees			1,680.00
Differentials, Severance Pay and Standby Pay			6,767.71
Professional and Technical Services			8,965.22
Rents, Insurance and Utility Services			3,345.10
Advertising and Printing Related Expenses			30,357.62
Repairs and Maintenance			375.26
Travelling Expenses.....			20,413.66
Postage, Communications, Freight and Express			12,959.41
Computer and Word Processing Related Expenses.....			31,206.29
Contractual Services			105,628.75
Stationery and Office Supplies.....			21,695.50
Scientific and Educational Supplies			768.65
Miscellaneous.....			61.21
Office Equipment.....			33.59
		<u>\$</u>	<u>377,763.50</u>

Grants under the 4-H Program

Subvote 81

Revised Estimate	<u>\$ 305,500.00</u>	Expenditure	<u>\$ 305,500.00</u>
<i>Grants:</i>			
Saskatchewan 4-H Council		\$	255,500.00
University of Saskatchewan			50,000.00
		<u>\$</u>	<u>305,500.00</u>

Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvote 83

Revised Estimate	<u>\$ 31,888,000.00</u>	Expenditure	<u>\$ 31,888,000.00</u>
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Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act

Subvote 84

Revised Estimate	<u>\$ 3,500,000.00</u>	Expenditure	<u>\$ 3,500,000.00</u>
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Grants Under The Homestead Rebate Program

Subvote 86

Revised Estimate	<u>\$ 13,320.00</u>	Expenditure	<u>\$ 13,320.00</u>
<i>Grants:</i>			
Corcoran, Thomas V.		\$	5,000.00
Payees under \$2,000.00			8,320.00
		<u>\$</u>	<u>13,320.00</u>

Grants to Individuals for General Agricultural Purposes

Subvote 87

Revised Estimate	<u>\$ 80,000.00</u>	Expenditure	<u>\$ 76,841.02</u>
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Grants:

Agricultural Credit Corporation of Saskatchewan	\$ 6,184.50	Morin, William	3,000.00
Bogner, Terry	5,813.44	Saskatchewan Wild Rice Council Inc. ...	14,760.00
Delorme, Dennis	3,250.00	Shkopich, Allan	11,065.44
Fleming, Mary and Maurer, Les	12,504.50	Vallentgoed, Darryl; Vallentgoed, Janice and Watier, W.	11,004.55
McClellan, Victor and McClellan, Doreen	6,327.65		<u>\$ 76,841.02</u>
Morin, Donald N.	2,930.94		

Grant to the Saskatchewan Grain Car Corporation — Administration

Subvote 89

Revised Estimate	<u>\$ 75,100.00</u>	Expenditure	<u>\$ 73,000.00</u>
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To Provide for a Net Expenditure (Recovery) of (From) the Agricultural Supplies Revolving Fund

Subvote 91

Statutory Appropriation

Revised Estimate	<u>\$ (20,717.55)</u>	Receipts	\$ 20,717.55
		Disbursements .....	.....
		Net Recovery	<u>\$ 20,717.55</u>

To Provide for a Net Expenditure (Recovery) of (From) the Conservation and Development Revolving Fund

Subvote 92

Statutory Appropriation

Revised Estimate	<u>\$ 333,394.08</u>	Receipts	\$ 1,454,458.46
		Disbursements	1,787,852.54
		Net Recovery	<u>\$ 333,394.08</u>

Farm Purchase Program — Administration

Subvote 94

Revised Estimate	<u>\$ 368,700.00</u>	Expenditure	<u>\$ 316,998.30</u>
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Department Head and Branch Head — Salaries	\$ 13,492.82
Permanent Positions — Salaries	223,262.32
Differentials, Severance Pay and Standby Pay	6,250.23
Professional and Technical Services	149.50
Advertising and Printing Related Expenses	1,230.40
Repairs and Maintenance	133.52
Miscellaneous	100.36
Postage, Communications, Freight and Express	8,133.61
Computer and Word Processing Related Expenses	57,545.21
Contractual Services	190.00
Stationery and Office Supplies	5,818.08
Provisions and Business Expenses	109.85
Office Equipment	582.40
	<u>\$ 316,998.30</u>

Matching Grants for International Aid

Subvote 95

Revised Estimate	<u>\$ 800,000.00</u>	Expenditure	<u>\$ 800,000.00</u>
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Grants:

Saskatchewan Council for International Co-operation	\$ 800,000.00
	<u>\$ 800,000.00</u>

Counselling and Assistance for Farmers — Administration

Subvoté 99

Revised Estimate	<u>\$ 729,600.00</u>	Expenditure	<u>\$ 729,043.18</u>
Permanent Positions — Salaries			\$ 34,413.11
Temporary Positions — Salaries			46,996.94
Labour Service, Casual and Part-Time Employment			5,750.89
Honorariums, Special Services and Fees			394,735.00
Differentials, Severance Pay and Standby Pay			6,574.55
Rents, Insurance and Utility Services			274.30
Advertising and Printing Related Expenses			1,284.81
Repairs and Maintenance			387.03
Travelling Expenses			187,300.39
Postage, Communications, Freight and Express			30,146.54
Computer and Word Processing Related Expenses			8,781.44
Contractual Services			864.01
Stationery and Office Supplies			8,676.60
Miscellaneous			13.60
Provisions and Business Expenses			2,834.97
			<u>\$ 729,043.18</u>

Counselling and Assistance for Farmers — Implementation of Guarantees

Subvoté 105

Revised Estimate	<u>\$ 10,000,000.00</u>	Expenditure	<u>\$ 9,990,563.60</u>
Guaranteed Payments			\$ 9,990,563.60
			<u>\$ 9,990,563.60</u>

Grants:

Achtemichuk, David	\$ 113,693.83	Carleton, Thomas and Jones, Edith Mary I.	17,642.79
Allen, Robert L. and Allen, Vernon M.	55,094.86	Cocks Ranch, c/o O. Cocks and M. Cocks	38,769.08
Allin, Dennis Rae and Allin, Marie Ellen . .	33,915.00	Constantinoff, Doug and Constantinoff, Mary Ann	25,272.88
Altman, Donald	23,883.79	Cote, George V.	110,852.87
Amundrud, Norman J. and Amundrud, Margaret F.	60,555.66	Cowan, Leroy	32,238.72
Anderson, Mervyn and Anderson, Elaine	48,250.02	Daryl, James and Peardon, Barbara Anne	86,235.66
Archer, Wilfred L.	46,327.00	Davies, Henry	22,270.20
Arnst, Philip	43,704.23	Desmarais, Flavian and Desmarais, Judith	11,268.80
Austman, Jeffrey L. and Austman, Marlene	22,577.02	Desrosiers, Remi and Desrosiers, Frances	29,160.65
Babiarz, Jim	3,343.40	Digness, Richard C. A. and Digness, Phyllis A.	14,819.42
Baraniski, Bryan L.	40,773.12	Dmyterko, Terrence E.	162,214.54
Basset, Ken Alain	11,049.91	Dmytrow, Fred and Dmytrow, Emily	44,722.28
Bassingthwaite, Neil and Bassingthwaite, Vevien	29,169.48	Dubyk, Gordon	29,083.92
Beecher, Amel C.	19,307.19	Failler, Douglas E. and Failler, Adelle L. .	30,860.15
Beer, Robert and Beer, Joan	55,285.58	Forbes, H. Douglas and Forbes, Corrinne R.	103,992.57
Bender, Philip and Bender, Beverly	65,029.72	Forbes, Roy	126,047.14
Beug, Erwin J. and Beug, Elaine L.	123,717.07	Foss, David	15,374.48
Beug, Erwin Sr. and Beug, Elaine and Beug, Erwin Jr.	39,156.99	Friesen, David D. and Friesen, Alma L.	8,176.91
Bilokraly, Stanley and Bilokraly, Noel ...	20,307.65	Fuchs, Oswald	24,457.00
Black Farms Ltd.	78,865.26	Gabel, Lindsay G. and Gabel, Patricia ...	39,255.42
Bleakney Holdings Ltd.	200,234.78	Gader, A. and Gader, J. and Gader, C. and Gader, G.	2,427.03
Bohn, Gerald	47,594.59	Giesbrecht, Abram and Giesbrecht, Marie	24,777.74
Bonar, Gregory J. and Bonar, Marcella H.	33,289.07	Gordon, Lorne E.	138,289.22
Bone, Wayne and Bone, Kay	15,685.73	Grafslund, Gordon and Grafslund, Robin	165,355.44
Boon, Dwaine C. and Boon, Michaelene A.	15,918.62	Green Grove Farms Ltd.	150,024.72
Broadfoot, Vern D. and Broadfoot, Ione M.	55,540.56	Hagen, Philip N. and Hagen, June L.	35,307.45
Brown, Clement	36,931.32	Hamilton, Kenneth E.	25,222.48
Buchamer, Allan E. and Hintz, Peggy A. .	4,201.30	Hanson, Raymond D. and Hanson, Sandra M.	44,820.25
Bulgis, David Lionel Wallie	108,793.30	Hapke, Albert and Hapke, Deborah	105,459.74
Bullock, Dale M. and Bullock, Lorraine M.	39,107.00		
Cameron, Brian and MacDonald, Patricia I.	25,360.84		

Counselling and Assistance for Farmers — Implementation of Guarantees — (Continued)

Grants: — (Continued)

Harris, Darryl	79,804.96	Nelson, Ronald and Nelson, Gail	43,897.68
Hassard, William J.	2,400.86	Nielsen, Eric Steven	41,349.18
Heidel, Harry T. and Heidel, Josephine C.	35,096.72	Nilson, Arne J. and Nilson, Greta	81,280.13
Henderson, Dell R. C. and Henderson, Eileen A.	44,922.43	Njaa, Larry O. and Njaa, Lana D.	43,752.24
Hendrickson, Floyd H. and Hedrickson, Dianne E.	37,735.72	Novick, James John and Novick, Colleen E.	129,520.25
Hepburn, Ronald G. and Hepburn, Elsie C.	36,297.41	Nowlin, David J. and Nowlin, Lesley G. ..	24,723.86
Hermanson, Marvin D. and Hermanson, Diana J.	19,937.28	Olynk, Lorne, Olynk, Alex and Olynk, Wazyl	65,737.97
Herter, Daniel F. and Herter, Delina M.	100,000.00	Panchuk, Andrew	139,340.81
Hiebert, Ricky R. and Hiebert, Arlene R.	25,899.01	Petersen, Walter	30,746.36
Hind, Daniel E.	56,440.58	Petrowsky, William and Petrowsky S.	34,134.74
Holubetz, Orest and Holubetz, H. M.	12,595.54	Poirier, Stan J. M.	207,290.08
Hopko, Lawrence	47,011.52	Poirier, Stan J. M. and Poirier, Lucille L.	3,100.00
Irwin, Don	46,916.06	Porter, Floyd C. and Porter, Dorothy J.	80,098.20
James, Dale A. and James, Kimberley M.	88,710.30	Praski, Bros. Farms Ltd. and Praski, P. and Praski, J. and Praski, M.	82,200.32
Jobson, Allen M. and Jobson, Mary Lynn E.	79,232.12	Rea, Dennis and Rea, Sylvia	28,589.42
Johnson, Brian D. and Johnson, Carolann	52,937.48	Reed, Victor and Reed, Rachelle	33,431.87
Johnston, Richard and Johnston, Sandra	35,384.00	Reid, Ivan	13,531.17
Kaban, Kenneth G. and Kaban, Cheryl ..	32,002.54	Sabulsky, Edward W. and Sabulsky, Katherine V.	12,123.69
Kells, W. Darwin	43,835.28	Sandford Roberts Agr. Ltd.	15,779.07
King, Albert R. and King, Iola M.	42,823.57	Sandir Farms Ltd.	88,283.57
Kjelshus, Martin	28,683.98	Sartz, Dale and Schwartz, Allen and Schartz, William	204,038.74
Knapik, Larry M. and Knapik, Angela	20,773.65	Schick, Paul G. and Schick, Elaine	50,881.90
Knight, Murray A. and Knight, Shirley A.	18,730.00	Schimpl, Henry	120,267.42
Knox, Robert A. and Knox, Gayle	161,579.50	Schmitt, Barry and Schmitt, Earl and Schmitt, Dorothy	218,711.54
Kolenosky, Edward	30,382.15	Schur, Gary W. and Schur, Judy	35,871.56
Kostiuk, Ray G. and Kostiuk, Marlene E.	75,016.00	Schuweiler, Barbara L.	55,469.38
Krpan, P. J. and Krpan, I. P.	26,437.81	Scotton Acres Ltd.	70,000.00
Kruchkowski, Les and Kruchkowski, Sylvia	46,726.86	Sharp, Randy D. and Sharp, Janice A.	122,517.12
Kuehn, Manuel and Kuehn, Alvena	13,473.76	Shelke, Jack W. and Shelke, Colleen G.	73,884.73
Kulczycki, Wilfred and Kulczycki, Sandra	98,937.79	Shelke, Randy Keith	66,213.54
Kuzek, Dennis K. and Kuzek, Valerie D.	37,849.83	Shelly, John P. and Shelly, Sheila M.	85,388.94
Larsen, Allan and Larsen, Shirley	25,454.56	Sholter Brothers	182,643.08
Larson, Leonard and Larson, Glenn	50,367.23	Sholter, Richard D.	24,048.05
Lazar, Alvin A. and Lazar, Lynn I.	40,195.71	Sinnett, Dennis J. and Sinnett, Lorna L.	22,507.51
Leggott, Douglas R. and Leggott, Darlene J.	52,506.00	Sliva, Clarence M. and Sliva, Wendilen M.	21,571.66
Lepoudre, Julius and Lepoudre, Sharon	98,696.92	Sliva, Ronald R. and Sliva, Eleanor A.	33,473.16
Little Pipestone Ranch	140,425.57	Sorenson, Thomas M. L. and Sorenson, Candice E.	92,314.26
A/C F Mapletoft and B. Mapletoft	27,513.82	Stacey, Allan H. and Stacey, Valerie J.	56,437.37
Loy, Raymond and Loy, Marlene	7,795.28	Stenhouse, James D. and Stenhouse, Gloria F.	13,195.60
Lutz, Kevin P.	55,099.21	Stensrud, Arvid	33,074.44
MacKenzie, Darwyn G. and MacKenzie, Catherine J.	44,143.00	Stensrud, Norman A. and Stensrud, Karen F.	187,394.13
Mader, Kenneth and Mader, Josephine	70,224.29	Stewart, Lyle E. and Stewart, Linda L.	26,669.38
Maloney, George E. and Maloney, Donna A.	121,001.65	Stonehouse, Ross W. and Stonehouse, Judy G.	57,430.50
Mann, James and Mann, Steven and Mann, Jason	37,444.35	Storle, Wayne D.	61,080.83
Markwart, Gordon W.	62,658.70	Strasser, M. O. and Strasser, J. H.	66,887.69
McConnell, Clifford E. and McConnell, Joyce	38,645.27	Strueby, Joseph F. and Strueby, Cecilia A.	70,438.26
McVicar, Beverly C.	45,633.83	Swanson, John A. and Swanson, Diane L.	50,862.09
Meier, George and Meier, Pearl	24,993.99	Tansey, Bernard D. and Tansey, Roswitha G.	30,222.13
Merrett, Gerald H.	26,930.04	Thompson, Gerald W. and Thompson, Karen L.	110,788.75
Metz, J. Dale and Metz, Janet D.	24,993.07	Thompson, Philip and Thompson, Gwenyth	8,970.90
Miller, Harvey R. and Miller, Thomas H.	15,482.29	Thompson, William L. and Thompson, Sandra J.	10,568.43
Murray, Larry J. and Murray, Karen D.	28,500.95	Townsend, Don Wm.	95,846.82
Nagy, Ernest N. and Nagy, Joyce	55,886.35	Turnquist, Milton and Turnquist, Lindah ..	100,000.00
Nagy, Regan	13,541.56	Tutkaluk, Wm. R. and Tutkaluk, Marilyn ..	16,498.35
		Tymiak, Mervin J. and Tymiak, Chris T. ..	48,375.33

Counselling and Assistance for Farmers – Implementation of Guarantees – (Concluded)*Grants: – (Concluded)*

Verbonac, Brian K.....	110,805.52	Wintonyk, Brian C. and Wintonyk, Cheryl D.....	39,497.68
Walchuk, Edward J.....	29,048.75	Woolsey, Robert A. and Woolsey W. Elmer.....	79,669.73
Ward, John R. and Ward, Linda L.....	42,330.22	Zinchuk, Mervin (Lorne) E.....	67,740.07
Waterhouse, David and Waterhouse, Sharon.....	32,637.06	Payees under \$2,000.00.....	4,530.79
Weinkauf, Ken and Weinkauf, Laurie.....	47,957.36		
Welter, Harvey and Welter, Cindy.....	31,506.73		
White, John A. and White, Pauline R.....	15,613.70		
			\$ 9,990,563.60

To Provide an Operating Subsidy to the Conservation and Development Revolving Fund

Subvote 109

Revised Estimate.....	\$ 400,100.00	Expenditure.....	\$ 400,000.00
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Payments to The Saskatchewan Property Management Corporation

Subvote 111

Revised Estimate.....	\$ 3,071,100.00	Expenditure.....	\$ 2,873,445.26
Rents, Insurance and Utilities.....			\$ 2,306,965.91
Postage, Communications, Freight and Express.....			566,479.35
			\$ 2,873,445.26

Agricultural Development Secretariat

Subvote 112

Revised Estimate.....	\$ 483,300.00	Expenditure.....	\$ 469,282.95
Permanent Positions – Salaries.....			\$ 28,750.00
Advertising and Printing Related Expenses.....			242,842.80
Travelling Expenses.....			1,805.50
Contractual Services.....			189,656.92
Stationery and Office Supplies.....			1,017.53
Provisions and Business Expenses.....			170.50
Office Equipment.....			5,039.70
			\$ 469,282.95

Members of the Executive Council

Subvote 113

Statutory Appropriation

Revised Estimate.....	\$ 8,765.43	Expenditure.....	\$ 8,765.43
Ministers of the Crown.....			\$ 6,907.00
Legislative Secretaries.....			1,858.43
			\$ 8,765.43

Total – Agriculture (Ordinary Expenditure)			\$ 102,725,681.09
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported for:

1. Agriculture (Ordinary Expenditure)
2. (a) Agricultural Supplies Revolving Fund
(b) Conservation and Development Revolving Fund

Agriculture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adam, Stewart D. \$	42,852.00	\$ 4,097.76	Davis, Lynne E.	21,336.31	.....
Ahlstrom, Karen	23,367.00	.....	De Grow, Lynn E.	22,656.00	.....
Alexander, Sheila.....	22,566.10	.....	De Yong, Elmer R.	42,852.00	.....
Allen, Shirley	22,656.00	.....	Demchenko, James ..	25,093.67	.....
Allsopp, Donna M.	26,539.32	.....	Demyen, Mitchell J. .	37,421.00	.....
Amundson, Harold			Dent, Leona D.	23,928.00	.....
R.	42,852.00	4,694.84	Derkatz, Dale E.	46,512.00	6,542.06
Anderson, Marilyn ..	22,572.00	.....	Derwores, David.	22,543.42	.....
Andrew, G. Barry.....	54,900.00	.....	Dessouki, Ezzat.	42,852.00	5,773.89
Armstrong, Joseph			Doig, Bryan R.	41,038.00	3,112.89
James	42,852.00	.....	Donald, Robert M.	49,368.00	.....
Augustine, Dave	22,528.00	.....	Donovan, James.	42,852.00	4,048.70
Augustine, Kevin	25,034.31	3,234.31	Dreher, Adam A.	42,146.08	.....
Austin, T. Dianne	22,836.00	.....	Drew, John L.	85,948.62	6,592.56
Ayars, Morley B.	42,712.00	3,417.42	Dunn, Barbara J.	23,100.00	.....
Babcock, John W.	54,360.00	.....	Dyck, Dean C.	37,748.00	3,251.10
Bailey, Gordon F.	27,097.59	2,480.92	Edwards, Ron J.	30,760.00	.....
Bajnok, Shona	20,103.31	.....	Eide, Jeffrey L.	25,705.88	.....
Baker, Shirley Ann ..	22,656.00	.....	Ellis, Harold B.	47,172.00	.....
Barber, Donald J.	42,852.00	.....	England, Douglas M. .	46,512.00	4,799.38
Barlow, Leonard G. ...	25,968.00	.....	England, Philip H.	42,852.00	2,476.56
Bayne, Gerald R.	43,728.00	.....	Evans, Ken W.	43,704.00	4,429.44
Beaulieu, Karl	28,346.88	2,388.02	Farrer, Donn G.	31,701.00	5,708.45
Beddow, Benjamin			Fedorowich, Laurie ..	27,875.88	2,894.65
J.	25,063.47	.....	Feist, Timothy P.	31,730.00	.....
Beebe, Bonnie M.	20,784.00	.....	Ferstl, Jeannette	20,724.91	.....
Belak, Barry L.	26,953.50	.....	Fischer, Margaret C. .	20,748.00	.....
Belisle, Deanne			Fisher, Carol	27,708.00	.....
Agnes	38,421.00	2,207.06	Folk, Carl J.	61,561.60	.....
Bellows, R. Lee	26,900.52	.....	Fontaine, Donald J. .	42,712.00	.....
Berjian, Mary	22,656.00	.....	Ford, Robert J.	48,826.86	2,006.10
Billett, Douglas S.	46,512.00	3,064.32	Foster, Allan	31,730.00	.....
Bishop, Barry G.	26,092.15	.....	Fredericks, Jay H.	33,436.00	.....
Bjorge, Howard	48,408.00	.....	Fritz, Bazil	42,852.00	.....
Bonnell, Dorothy			Fry, Roger C.	55,164.00	.....
Ann	24,816.00	.....	Galloway, Lindsey		
Bourhis, George G. ...	26,913.21	2,219.12	J.	20,958.05	.....
Bowd, Leslie	67,294.68	3,163.22	Gamble, John G.	30,373.09	7,754.04
Boyle, Thomas F.	42,852.00	3,148.40	Gavigan, Michelle F. .	20,748.00	.....
Brassard, Roland J. .	32,535.98	3,682.10	Gayton, Donald V.	38,635.01	2,282.43
Brice, Kenneth A.	42,852.00	3,901.11	Gebhardt, Paul D.	43,728.00	.....
Buchan, John A.	58,925.76	4,245.91	Gee, Robert L.	32,856.00	.....
Bue, Sigurd Gordon. .	40,636.00	4,201.94	Gerwing, Patrick M. .	42,852.00	.....
Button, Roy	42,852.00	4,489.68	Gillis, Gordon A.	26,910.24	.....
Campbell, Brian D.	43,728.00	.....	Gosselin, Karen A. ...	22,101.00	.....
Chandler, Donna L. ...	20,544.00	.....	Graham, James E.	42,852.00	2,214.63
Chopik, Gloria B.	23,514.00	.....	Gramiak, Larry R.	42,852.00	6,612.65
Christopherson,			Greenberg, Louise ...	33,463.98	.....
David	39,056.00	2,273.10	Griffin, D. Grant	46,512.00	4,588.30
Chuey, John P.	42,852.00	7,948.55	Grob, Theresa M.	36,588.00	2,995.95
Clarke, Kenneth R.	25,020.00	2,285.55	Gruszka, John M.	42,852.00	6,868.62
Clarke, Sarina L.	24,409.08	.....	Gutek, Larry H.	42,852.00	5,047.00
Cobbe, William R.	24,180.00	2,656.16	Haase, Gregory R. ...	52,812.00	.....
Cortus, Gary H.	42,852.00	.....	Hanna, Elvera E.	22,656.00	.....
Costack, Carolyn E. .	25,116.00	.....	Hansen, Brad	37,193.00	3,462.32
Couture, Lorna Lynn ..	22,656.00	.....	Hanson, Beverly J. ...	30,024.86	.....
Cowie, Douglas W.	42,852.00	4,513.00	Harder, Edgar H.	42,852.00	5,139.58
Crofford, June I.	36,300.00	.....	Hardy, Kenneth J.	25,968.00	.....
Crook, Theresa D.	23,100.00	.....	Harive, Marlene	23,928.00	.....
Cubbon, David J.	40,100.00	8,701.73	Harris, Arthur B.	42,852.00	3,698.41
Cushon, Harold N.	52,812.00	.....	Harris, J. Lloyd	42,852.00	3,122.46
Darwent, Lyle J.	42,852.00	4,090.65	Hart, Brian	31,356.00	.....
Davidson, Gloria J. ...	22,758.89	.....	Hartall, Douglas L. ...	42,852.00	.....
			Harvey, Daniel Allan	42,852.00	4,619.49

Agriculture (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hauptstein, Deborah			Marinos, Lori	21,568.05	.....
L.....	34,645.00	4,069.92	Matschke-Muller,		
Haus, Murray J.....	32,198.07	.....	Valerie	24,997.00	.....
Hauser, Gloria A.....	22,656.00	.....	Mayer, Beverley J.	23,100.00	.....
Hauta, Shirley Ann...	23,991.20	.....	Mazer, Wesley G.....	59,140.00	.....
Hazen, Doreen S.	23,928.00	.....	McAvoy, Michael J.....	52,008.00	2,422.40
Heebner, Mark W.	41,172.44	.....	McDonald, Gaylene		
Henley, William T.	43,728.00	4,110.29	A.....	21,078.79	.....
Hewitt, James D.	29,331.70	2,607.03	McElheran, Rick.....	39,893.51	3,837.86
Hiltz, Melvin B.....	25,968.00	.....	McKay, James D.	29,880.00	.....
Hingston, Allen R.	46,632.69	4,956.92	McKell, Doug	24,863.36	3,986.97
Hodgins, Stanley P. .	24,180.00	.....	McKnight, Kenneth..	43,728.00	5,006.76
Hoehn, Walter G.....	33,106.00	.....	McKnight, Lauren		
Holm, James M.....	42,852.00	2,908.72	M.....	20,763.67	.....
Holt, Wayne H.....	21,649.85	.....	McLean, Grant L.....	42,852.00	.....
Hryhor, David P.....	42,852.00	5,407.83	McNair, Douglas	53,872.84	.....
Hubenig, Alice M.....	24,032.88	.....	Meidl, Willard A.....	26,901.60	.....
Hurd, William N.....	42,852.00	4,599.00	Miketinac, Jean		
Ippoiito, John E.....	35,418.00	.....	Mary.....	32,595.00	.....
Ivanochko, Gerald ...	37,611.00	2,196.75	Minja, Lynn A.....	48,604.68	.....
Javed, A. Hamid	42,852.00	.....	Misfeldt, R. James ...	38,460.00	.....
Jensen, David C.....	42,852.00	7,103.14	Moats, Elaine I.....	42,852.00	3,176.38
Jespersion, Gayle.....	33,436.00	.....	Moats, Lee R.....	39,437.00	3,676.50
Johnson, Edna C.....	25,932.00	.....	Moberg, Marilyn E. ...	21,534.51	.....
Johnson, Eric N.....	37,748.00	.....	Montbriand,		
Johnson, Mervin			Deanna M.....	24,816.00	.....
Ross.....	41,688.00	.....	Montgomery,		
Jones, Donna K.....	24,816.00	.....	Ronald	28,617.00	.....
Juanillo, Flora R.....	26,688.00	.....	Moore, Frank James	21,758.35	.....
Judge, Agnes J.....	31,008.00	.....	Morin, E. Dianne	25,116.00	.....
Junek, Maureen P....	34,332.00	2,068.88	Morin, Ronald Z.....	20,566.36	.....
Kehler, Wesley P.....	38,796.00	2,131.05	Mulligan, Calvin R....	43,387.78	.....
Kelliher, Monte G.....	21,510.25	.....	Murrell, Dorothy	35,872.69	2,522.45
Kennedy, Sandra L....	22,656.00	.....	Myrvang, Orville.....	42,852.00	5,877.76
Klemmer, Robert G. .	42,852.00	.....	Newton, Ellen	20,072.42	.....
Klippenstine, Duane	48,156.00	.....	Nickel, Henry B.	42,852.00	2,211.89
Kobelsky, Brian G.....	36,390.28	.....	Nielsen, Beverly D. ...	24,816.00	.....
Koch, Alanna L.....	27,136.00	.....	Novak, Joseph E.....	32,446.00	.....
Kohle, Norman M.	30,742.70	11,593.79	Nuhn, Audoreen	21,534.50	.....
Kramer, Stuart L.....	72,470.28	.....	O'Bertos, Dave.....	33,106.00	.....
Krause, Garry R.....	40,636.00	2,621.45	Orcajada, Pablito	43,800.00	3,295.66
Krohn, Gail F.....	27,050.98	.....	Orr, Marjorie H.....	20,312.93	.....
LaForge, Cyril M.....	42,852.00	8,218.43	Orthner, Kathy M.....	21,451.46	.....
Lambert,			Oshaneck, Beverly A. .	24,961.84	.....
Constance G.....	35,116.00	.....	Padbury, George E. .	21,159.16	.....
Lang, Edward T.....	24,180.00	.....	Panchuk, Kenneth		
Larsen, Chris O.....	24,180.00	.....	M.....	42,852.00	3,599.03
Larson, Merle L.....	22,656.00	.....	Parisien, Gloria L.	35,114.11	.....
Lauder, Alexander			Parmar, Jyoti	36,613.44	.....
(Sandy).....	63,864.00	4,505.27	Parsons, Rodney.....	21,976.00	.....
Lee, Lawrence J.....	42,852.00	3,155.02	Patel, Girish S.....	25,634.02	.....
Leigh, Richard	33,756.00	.....	Payne, Linda Ann	20,219.81	.....
Lepoudre, Keith A. ...	42,954.74	5,919.38	Pedersen, Kenneth		
Lewchuk, Zane K.....	42,852.00	4,820.45	E.....	45,291.94	2,998.96
Lewis, David	25,026.60	.....	Pepneck, Lillian A. ...	28,633.68	.....
Lind, Ronald E.....	46,542.78	4,185.10	Perrault, Donald C. .	35,769.00	6,679.71
Lindquist, Linda	23,033.79	.....	Peters, Clarence C. .	46,512.00	3,190.44
Lowe, Donna M.....	22,656.00	.....	Peterson, Barry	42,852.00	.....
Lowes, Norman R.....	45,980.00	.....	Petruic, Kenneth	45,504.00	.....
Lozinski, Crystal M..	24,441.00	.....	Phipps, Murray A.	25,048.62	.....
MacDonald, Olive.....	26,292.00	.....	Pigott, Leonard D.....	42,852.00	2,346.42
Machin, Brenda R. ...	38,802.00	.....	Plewes, Gerald J.....	24,835.31	.....
MacRae, Donald			Pocha, Brent J.....	25,058.66	.....
John	42,852.00	.....	Polegi, Juanita.....	22,855.00	.....
Magnusson, Janis			Pollock, James R.	42,852.00	.....
O.....	42,000.00	.....	Popescul, Dawn	24,993.00	.....
Makowsky, Michael.	42,852.00	.....	Porter, Brian J.....	42,852.00	.....
Maley, Douglas L.....	65,051.76	5,048.25	Potter, Edna M.....	24,816.00	.....
Marcenko, Daniel.....	21,711.81	.....	Pratt, James H.....	42,852.00	.....
Marciniak, Joseph			Pratt, Leslie.....	24,216.00	.....
P.....	39,183.00	6,065.70			

Agriculture (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Pritchard, Luella I.....	20,076.00	.....	Toma, Roberta K.	27,732.00	.....
Pyle, Wilfred E.....	46,512.00	6,233.31	Townsend-Fraser,		
Pylypchuk, Michael .	38,802.00	.....	Valerie	30,846.97	.....
Rapp, Barry.....	33,106.00	3,853.80	Trembley, Debra L.	24,516.24	.....
Rayner, William.....	30,250.00	.....	Tsang, Agnes W.....	23,928.00	.....
Reeve, W. Lewis.....	42,852.00	5,379.13	Tumbach, Daryl E.	42,852.00	.....
Reimer, Eddy W.....	54,960.00	.....	Turner, Elwood W.	25,968.00	.....
Rempel, Peter D.....	54,876.00	4,091.81	Tze, Tim C. Y.....	32,152.00	.....
Reynolds, Ross D.....	24,769.88	4,651.05	Vanin, Wallace A.....	42,852.00	2,831.78
Ridgway, S. Dawn	20,436.00	.....	Veitch, Lorne T.....	45,034.38	.....
Risula, Dale K.....	37,748.00	3,656.07	Vopni, Randolph A.	42,852.00	5,989.25
Ritson, Everett W.	28,522.48	.....	Wakelin, R. Terry.....	43,840.89	3,910.78
Robertshaw,			Waldie, Rosemary....	23,520.00	.....
Patricia.....	36,576.00	.....	Waschuk,		
Rogers, Daniel.....	25,968.00	.....	Mary-Lynn.....	21,816.00	.....
Rosbrook, Brent D. ...	25,112.33	.....	Watts, Jack M.....	25,968.00	.....
Rugg, Robert B.....	42,852.00	4,366.96	Weisbrot, Dale.....	39,981.09	.....
Ruszkowski,			White, Norman L.	56,508.00	4,162.42
Marilyn.....	42,852.00	.....	White, Roydon G.....	42,852.00	.....
Sabin, Ron A.	26,756.43	.....	Whitehead, Robert		
Sangster, Katherine			Dave.....	42,852.00	2,933.80
Helen.....	27,917.71	.....	Wickenheiser,		
Scheidt, Vernon E.	39,564.00	.....	Dennis	34,356.00	.....
Schlosser, Donna			Wilm, William F.....	24,180.00	.....
M.....	24,144.95	.....	Winsor, Douglas M....	42,852.00	.....
Schmidt, Dennis P. ...	24,479.00	.....	Woloschuk, Violet....	34,416.00	.....
Schmidt, James J.....	46,512.00	8,389.53	Wrubleski, Edmund		
Scott, Terrence			M.....	52,812.00	2,951.87
Garth.....	49,674.92	.....	Yeomans, E.		
Seitz, Judith.....	21,027.95	.....	Christine.....	22,656.00	.....
Selinger, Lyle J.....	21,347.57	.....	Yong, Choon W.	52,812.00	.....
Sereda, Andrew W....	22,972.49	2,750.25	Young, Lloyd J.....	33,000.00	2,303.80
Shillington, Dale R. ...	22,956.07	2,827.73	Zazulak, Margaret		
Shortt, A. David L.	42,852.00	8,021.10	A.....	30,216.00	.....
Shukin, Paul P.....	45,276.48	6,013.80	Zepp, John E.....	50,460.00	.....
Sigurdson, Dale G....	36,307.00	.....	Ziegler, Gordon P.....	21,688.13	.....
Sikora, Dale L.....	42,852.00	.....	Payees Under		
Sim, Brian N.....	42,852.00	.....	\$20,000.00.....	4,966,002.07	.....
Sim, David.....	45,106.76	.....	Other Travel:		
Simmons, Dwayne			Adams, Thomas		
K.....	42,172.00	3,215.52	A.....	.....	3,248.62
Skotnitsky, Robert....	31,403.80	.....	Air Canada .....	.....	88,899.05
Skrypnyk, Kathryn....	22,656.00	.....	Backman, Blair O. ....	.....	3,771.14
Smith, Duane S.....	29,880.00	.....	Baumgartner,		
Smith, Edward T.....	24,180.00	.....	Raymond J.....	.....	3,378.34
Sokalofsky,			Beaven, John D. ....	.....	2,454.27
Alexander G.....	33,132.42	11,063.80	Bennett, Dale V.....	.....	2,269.48
Sokalofsky, William			Bilinski, Michael		
H.....	23,621.55	3,050.63	J.....	.....	4,106.03
Sparling, Robert J....	42,852.00	5,168.58	Block, Henry V.....	.....	3,182.30
Spetz, Garfield			Brandt, Wilf.....	.....	2,943.82
Scott.....	28,750.00	.....	Central Vehicle		
Stavness, Lyle.....	50,460.00	.....	Agency		
Sten, Erland P.....	42,852.00	7,215.46	Revolving Fund .	.....	35,788.55
Stewart, M. A.			Charlton, Alec F....	.....	3,766.46
Helene	38,988.00	.....	Clermont,		
Stinnen, Erna M.....	45,009.70	.....	Raymond .....	.....	9,055.05
Surminsky, Donald			Collins, Norman		
D.....	42,852.00	6,050.94	G.....	.....	5,055.39
Swanson, Barry L.....	42,852.00	3,981.56	Coulter, Ross V....	.....	2,264.31
Syhlonyk, Alan A.....	39,437.00	8,465.59	Daniels, Kevin.....	.....	5,091.76
Tady, Maureen A.....	22,656.00	.....	Debenham,		
Tanner, Edward.....	42,852.00	5,676.46	Thomas E.....	.....	2,582.10
Taylor, T. John.....	55,737.46	2,420.86	Diesen, John R. ....	.....	2,585.27
Theede, Douglas A....	52,812.00	6,593.74	Ewen, Cecil.....	.....	3,398.69
Thom, Jacqueline			Gogel, Murray D. ....	.....	2,073.22
M.....	22,656.00	.....	Hansen, Yvonne ...	.....	2,420.50
Thomas, Ruth I.....	24,816.00	.....	Huntley, Sidney P. ....	.....	2,292.75
Thompson, Terisina			Jacklin, Lynn M. ....	.....	2,927.05
M.....	26,688.00	.....	Kazeil, Bernice ....	.....	2,182.40

Agriculture (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Kereluke, Olga E.		2,072.15	Rosaasen, Ken		6,575.31
Kidd, James F.		2,199.97	Ruschkowski, Chris		2,433.53
Kvisle, Ervin O.		4,999.48	Saskatchewan Property Management Corporation		553,976.70
L'Heureux, Daniel P.		2,152.41	Saskatoon Inn		3,320.70
Lischka, Anthony N.		4,436.62	Schaeffer, Laurie		3,009.57
MacDonald, Marvin		8,335.82	Small, William		4,038.03
Martin, Ivan		6,648.35	Smith, Allen		2,078.08
Matthews, Llewellyn C.		2,045.32	Solomon, Robert		2,444.91
Mattick, Russel J.		3,497.20	Stephanson, Harold J. L.		2,606.23
McCaffrey, Karen		2,464.91	Stocks, Robert H.		3,887.64
McCall, Scott		2,420.64	Stokes, Fred C.		2,167.06
McCrie, Richard J.		4,375.41	Swenson, Richard J.		2,097.05
McLaughlin, Hugh M.		2,457.42	Thomas, William G.		2,076.67
McPhee, James M.		3,510.23	Torrance, Morton L.		2,765.56
Mercier, Joseph E.		2,158.94	Tysdal, Gordon E.		4,389.92
Minovitch, Harry		5,151.00	Vancuren, Gerald A.		6,830.42
Mulhern, Allan E.		2,910.05	Webb, Stan A.		6,684.47
Neufeld, Jack		3,157.87	Wedewer, Donald H.		2,614.82
Nixon, Leslie F.		7,454.81	Weir, John		3,318.04
Penrose, Walter H.		5,806.98	Willness, Lorence		3,310.54
Petersen, Sherwin H.		5,035.86	Payees Under \$2,000.00		335,475.92
Pidwerbesky, Darwyn		3,597.61			
Rath, Erwin		3,295.47			
Regina Inn		2,800.17			
				\$ 16,570,070.88	\$ 1,743,311.88

Other Expenses:

Abbott Laboratories Ltd	\$	12,462.76	Dickey-John Canada Inc.	14,230.19
Abrahamson, Clifton		18,864.00	Dome Advertising Ltd.	14,891.85
Ag-Com Productions Ltd.		15,601.51	Dome Media Buying Services Ltd.	232,189.06
Agri Data Resources Inc.		11,487.44	Eastern Saskatchewan Mainline Hereford Association	12,600.00
Agri-Mart		50,436.45	Faltermeir, Paul	30,744.40
Agricultural Development Corporation of Saskatchewan		113,792.00	Farm Credit Corporation	20,000.00
Agritrends Research Inc.		19,789.79	Farm Light & Power	28,421.85
Alameda Auction Mart		17,001.75	Federated Co-operatives Ltd.	23,459.47
Allan, Sandra		47,638.00	Feed-Rite Ltd.	10,238.68
Anaka, Tom		15,927.50	Fisher Scientific Ltd.	14,183.66
Animal Management Services and Pet Clinic Ltd.		14,117.69	Forbes Anderson Press Ltd.	33,100.94
B. R. Gaffney & Associates Ltd.		64,783.35	Gestetner Inc.	13,180.30
Barabanoff, Carl Peter		10,646.44	Hamer, Arthur	15,015.00
Batary, William		29,265.70	Houghton Boston Printers and Lithographers Ltd.	13,697.16
Beauchesne, Roland		10,076.00	Hryniuk, Margaret	18,560.00
Bracken Veterinary Service		31,654.00	Huebner, George	14,769.80
Brystra Consultants		30,098.95	Information Technology Group	13,362.40
Bureau, Mark		39,410.00	Inland Audio Visual	21,702.32
Burr, Douglas J. and Burr, Robert Scott.		17,884.40	Janczyszyn, Gus	31,936.90
C. D. Howe Institute		10,400.00	Janostin, Ben	14,832.50
Centax		17,661.42	John Coult's Library Services Ltd.	23,190.52
Commercial Printers Ltd.		28,991.53	Johnson Communications	11,630.00
Compushare Ltd.		45,112.86	Johnson, Harvey	56,945.26
Computerland		23,507.76	Johnstone Auction Mart Ltd.	23,100.00
Craft Litho Ltd.		11,245.99	K & S Sales Management	10,900.00
D Bar L Livestock		22,500.00	Kemsan Inc.	77,477.40
Dangstorp, Harold		11,672.90	Kodak Canada Inc.	15,931.39
Datacopi Inc.		16,911.02	L & M Wood Products (1985) Ltd.	19,752.41
Debden-Big River Co-op Ltd.		10,557.44	Lawson Business Forms (Saskatchewan)	71,216.53
Derges-McPhadden Office Products Ltd.		62,498.74		

Agriculture (Ordinary Expenditure) Payments — (Continued)

Other Expenses: — (Continued)

Lloydminster Agricultural Exhibition Association	77,275.00	Val Marie No. 17	14,776.60
MacDonald College	45,235.52	Victory No. 226	75,490.64
Machinery Institute	470,230.00	Walpole No. 92	31,571.02
Management Systems Ltd.	160,949.07	Wawken No. 93	21,452.11
Mankota Stockmen's Weigh Co. Ltd.	34,500.00	White Valley No. 49	17,060.39
Maple Creek Beef Breeders' Association	36,800.00	Wreford No. 280	15,142.13
Mattila Appraisals Ltd.	13,570.91	Radisson Co-operative Association Ltd.	10,050.04
McAinsh & Co. Ltd.	33,873.51	Receiver General for Canada	2,802,159.02
McEwen, Ken	19,019.00	Regina Bull Sale	23,850.00
Mclvor Bros.	23,286.40	RL Crain Inc.	15,568.59
Mercury Graphics Corporation	19,480.81	Roberts & Poole Communications	132,099.09
Merle Lecuyer & Sons	23,353.95	Rothermere Grazing Co-op.	12,428.76
Milk Control Board	22,000.00	Rush Lake Veterinary Service Ltd.	19,722.30
Minister of Finance	426,093.90	Sask Tel — C.M.R.	1,051,346.30
Mohawk Data Sciences Canada Ltd.	10,173.38	Saskatchewan Beef Stabilization Board	8,674,921.23
Nagel's Audio Visual Sales and Service Ltd.	13,920.55	Saskatchewan Cattle Breeders' Association	66,900.00
Nelson, Roger	30,745.00	Saskatchewan Computer Utility Corporation (SaskComp)	768,946.57
Newfield Seeds Ltd.	41,442.39	Saskatchewan Dairy Herd Improvement Corporation	20,000.00
Outlook Printers (1960) Ltd.	12,533.65	Saskatchewan Government Printing Co.	29,976.31
Pioneer Co-operative Association Ltd. ...	10,760.70	Saskatchewan Institute of Agrologists ..	30,685.00
Pitney Bowes of Canada Ltd.	27,621.69	Saskatchewan Livestock Association ...	42,859.00
Prairie Agricultural Machinery Institute.	486,880.00	Saskatchewan Pork Producers Marketing Board	1,490,995.85
Printcraft Ltd.	16,506.40	Saskatchewan Power Corporation	67,680.41
Purolator Courier Ltd.	14,462.75	Saskatchewan Property Management Corporation	3,842,786.56
Rural Municipality of:		Saskatchewan Public Service Commission	21,110.00
Auvergne No. 76	10,332.56	Saskatchewan Sheep & Wool Marketing Commission	17,106.90
Barrier Valley No. 397	11,569.19	Saskatchewan Transportation Co.	13,376.85
Beaver River No. 622	10,516.69	Saskatchewan Water Corporation	112,756.06
Bjorkdale No. 426	40,693.85	Saskatchewan Wheat Pool	34,898.26
Calder No. 241	17,877.43	Saskatchewan Wheat Pool — Livestock Division	98,437.14
Canwood No. 494	39,862.05	Saskatoon Auction Mart Ltd.	48,925.00
Chaplin No. 164	14,026.38	Saul, Lloyd S.	33,617.50
Churchbridge No. 211	11,739.90	Savin Canada Inc.	13,782.51
Clayton No. 333	36,081.08	Soucy, Roland	21,981.32
Cymri No. 36	15,961.74	Southam Paragon Graphics	50,711.99
Enfield No. 194	11,691.44	Sparrow Farms	17,200.00
Flett's Springs No. 429	18,031.30	Spetz, Garfield Scott	21,978.49
Fox Valley No. 171	11,376.10	St. Walburg Farm Supply	11,584.95
Frontier No. 19	10,400.47	Stagman, Kim	14,250.00
Glenside No. 377	19,862.13	Stevenson, Kellogg, Ernst and Whinney	40,190.60
Good Lake No. 274	23,714.97	Strategy West Public Relations Ltd.	77,612.55
Greenfield No. 529	14,318.55	Strijak, Nick	10,100.00
Harris No. 316	11,470.42	Success Office Systems	37,464.19
Hudson Bay No. 394	27,119.23	Supply Agency Revolving Fund	22,342.44
Insinger No. 275	21,009.91	Swift Current Agricultural and Exhibition Association	49,500.00
Invergordon No. 430	12,369.22	Synergo Capital Management Inc.	15,882.00
Keys No. 303	23,471.02	Tank, Clayton	21,833.00
Kinistino No. 459	18,117.17	Tanka Research	24,000.00
Lacadena No. 228	24,333.43	Technicon Canada Inc.	170,000.00
Livingston No. 331	49,686.22	Thorson, Thomas	15,820.84
Loon Lake No. 561	12,541.41	Thorson, Thomas H.	12,305.67
Mankota No. 45	17,321.16	Top of the Crop Polled Hereford	13,750.00
Maple Bush No. 224	18,054.69	United Grain Growers Ltd.	65,956.25
Martin No. 122	20,326.71	University of Saskatchewan	249,016.19
Mayfield No. 406	15,134.18	Valleys End Cattle Co.	17,400.00
Moose Range No. 486	42,037.23	Vendors Name Not Found	333,394.08
Moosomin No. 121	11,456.34	Ver Lyn Contracting	10,289.46
Paddockwood No. 520	22,136.80	Warman Veterinary Clinic	22,751.03
Parkdale No. 498	28,257.16	Westbridge Computer Corporation	98,536.54
Piapot No. 110	13,280.84	Western Canada Wheat Growers Association	77,305.29
Pittville No. 169	13,827.52		
Pleasantdale No. 398	13,845.46		
Poplar Valley No. 12	12,884.47		
Porcupine No. 395	14,068.25		
Preeceville No. 334	17,208.81		
Redberry No. 435	15,038.70		
Round Hill No. 467	22,488.41		
Spiritwood No. 496	16,113.14		
St. Philips No. 301	21,042.44		
Torch River No. 488	23,698.05		

Agriculture (Ordinary Expenditure) Payments — (Concluded)*Other Expenses: — (Concluded)*

Yorkton Purebred Show & Sale Association	14,350.00	Payees under \$10,000.00	2,629,697.46
			\$ 28,520,048.66

Agriculture Revolving Fund Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Aubichon, Dennis..... \$	24,788.04 \$	.....	Ness, Neil.....	33,324.85
Bittner, Ernest.....	28,788.00 .....	.....	Pelly, Paul.....	23,644.60
Bouvier, Abraham A.	23,681.80 .....	.....	Rediron, Gordon.....	36,140.53
Bouvier, Andrew.....	36,156.00 .....	.....	Senger, Ben G.....	21,548.68
Carriere, Donald J....	26,793.97 .....	.....	Sewap, Angus.....	25,567.06
Desjarlais, Melchior	29,882.76 .....	.....	Stein, Neil.....	21,518.36
Desjarlais, Wayne			Stewart, Marcel.....	26,575.98
C.....	27,328.43 .....	.....	Umpheville, Arnold.	27,337.05
Durocher,			Payees under	
Dominique A.....	26,165.66 .....	.....	\$20,000.00.....	178,520.98
Gorst, Gary L.....	32,618.06 .....	.....	Other Travel:	
Johnson, Donald E...	30,348.00 .....	.....	Saskatchewan	
Johnston, Donald			Property	
Allan.....	30,288.00 .....	.....	Management	
Knudsen, Alfred.....	55,487.04	2,601.87	Corporation	9,807.64
Laliberte, Larry.....	27,722.72 .....	.....	Payees under	
Lambert, Norman.....	25,909.90 .....	.....	\$2,000.00	2,276.83
McAuley, Bert.....	28,191.30 .....	.....	
Morin, Wilfred G.....	34,202.56 .....	.....	
			\$ 882,530.33	\$ 14,686.34

Other Expenses:

Bacon, Dr. H. A.	\$ 10,767.00	Pay Way Feeds.....	26,361.98
Ed & Son's Service Ltd.	10,115.94	Petro-Canada Inc.....	14,376.28
Esso Petroleum Canada.....	49,421.10	Prairie West Fertilizer.....	187,417.91
Federated Co-operatives Ltd.	85,137.09	Precision Custom Applicators.....	24,985.70
Feed-Rite Ltd.....	26,871.52	Saskatchewan Power Corporation.....	20,606.29
Friesen's Equipment Ltd.....	33,640.54	Speers Seed Store Ltd.....	36,488.90
Lazar Equipment Ltd.....	28,887.83	Valley Agro Services Inc.....	79,967.76
Little Joe's Enterprises	53,201.55	Payees under \$10,000.00.....	246,124.72
Meadow Lake Equipment Ltd.....	13,479.77		
New Holland Prince Albert.....	16,850.00		
		\$ 964,701.88	

Agriculture

(Capital Expenditure)

Land Improvement

Subvote 5

Revised Estimate	<u>\$ 100,000.00</u>	Expenditure	<u>\$ 72,825.15</u>
Land and Buildings Improvements			<u>\$ 72,825.15</u>
			<u>\$ 72,825.15</u>

Acquisition of Land and Improvements

Subvote 6

Revised Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ ---</u>
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Community Pasture Development

Subvote 7

Revised Estimate	<u>\$ 440,000.00</u>	Expenditure	<u>\$ 341,238.83</u>
Labour Service, Casual and Part-Time Employment		\$	7,394.28
Rents, Insurance and Utility Services			2,954.00
Advertising and Printing Related Expenses			958.96
Repairs and Maintenance			16,993.99
Travelling Expenses			114.50
Postage, Communications, Freight and Express			2,689.88
Contractual Services			32,031.61
Scientific and Educational Supplies			177.55
Miscellaneous			18.57
Maintenance and Construction Materials			63,352.13
Miscellaneous Materials and Supplies			5,125.26
Land and Buildings Improvements			207,813.10
Construction, Farming and Maintenance Equipment			1,615.00
		<u>\$</u>	<u>341,238.83</u>
Total — Agriculture (Capital Expenditure)		<u>\$</u>	<u>414,063.98</u>

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Payees under \$20,000.00	\$ 7,394.28	\$
Other Travel:		
Payees under \$2,000.00 .....	.....	114.50
	<u>\$ 7,394.28</u>	<u>\$ 114.50</u>

Other Expenses:

Flowers, Harold	\$ 19,000.00	Nordic Industries (1979) Ltd	32,580.63
Frank Markin & Son Construction	31,520.00	Solyo Construction Ltd	12,128.92
Gutka Construction	10,655.00	Payees Under \$10,000.00	278,547.62
L & M Wood Products (1985) Ltd	22,123.03		
		<u>\$</u>	<u>406,555.20</u>

Agriculture — Agriculture Development Fund

Payments for Agricultural Research and Development Projects

Subvote 1

Revised Estimate	<u>\$ 8,500,000.00</u>	Expenditure	<u>\$ 7,870,379.87</u>
Temporary Positions — Salaries		\$	6,058.35
Labour Service, Casual and Part-Time Employment			1,705.89
Professional and Technical Services			152,330.75
Advertising and Printing Related Expenses			89,487.74
Travelling Expenses			1,752.55
Miscellaneous			55.50
Contractual Services			7,489,067.41
Scientific and Educational Supplies			1,078.60
Miscellaneous Materials and Supplies			2,305.79
Grants and Contributions			126,537.29
			<u>\$ 7,870,379.87</u>
<i>Grants:</i>			
Arthur, Alan J.	\$ 3,302.00	McIntyre, Jim	2,334.40
Blenner, Hassett, Kushner, Rittinger, Wiebe and Stark	15,480.00	McLeod, Kemp, Thompson, Ballantyne & McLeod	2,400.00
Carles, Emile L.	4,132.62	Reed, R. J., McLeod, Kemp, Thompson, Ballantyne	3,112.00
Cottenie and Gardner Inc.	7,391.20	Saskatchewan Indian Agriculture Program Inc.	4,663.00
District No. 06 Agriculture Extension Board	5,525.18	Swanson, Howard	6,015.58
District No. 20 Agriculture Extension Board	3,704.25	West Central Regional Agriculture Council	9,142.11
District No. 41 Agriculture Extension Board	3,140.00	Payees under \$2,000.00	23,608.16
Fairlight Forage Project	2,860.79		
Glen, Graham and Dean	25,426.00		<u>\$ 126,537.29</u>
Howes, Ralph	4,300.00		

Payment to the Saskatchewan Water Corporation for Irrigation Development Programs

Subvote 2

Revised Estimate	<u>\$ 15,000,000.00</u>	Expenditure	<u>\$ 15,000,000.00</u>
Professional and Technical Services		\$	3,582,600.00
Contractual Services			11,417,400.00
			<u>\$ 15,000,000.00</u>

Payments Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development

Subvote 3

Revised Estimate	<u>\$ 5,200,000.00</u>	Expenditure	<u>\$ 4,645,904.25</u>
Temporary Positions — Salaries		\$	16,573.62
Honorariums, Special Services and Fees			13,525.00
Professional and Technical Services			105,475.79
Rents, Insurance and Utility Services			1,004.69
Advertising and Printing Related Expenses			20,365.58
Travelling Expenses			60,716.06
Postage, Communications, Freight and Express			270.12
Computer and Word Processing Related Expenses			9,061.00
Contractual Services			4,346,357.79
Stationery and Office Supplies			6,124.48
Scientific and Educational Supplies			1,799.25
Provisions and Business Expenses			288.81
Maintenance and Construction Materials			34,534.45
Miscellaneous Materials and Supplies			4,914.20
Grants and Contributions			12,163.42
Miscellaneous			23.24
Office Equipment			995.00
Construction, Farming and Maintenance Equipment			11,711.75
			<u>\$ 4,645,904.25</u>

Payments Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development

— (Concluded)

Grants:

Barrier Valley Forage Co-op	\$	2,445.00
District 38 Forage Association		6,241.47
Prairie Parkland Chapter of the Society of Range Management Inc.		2,450.00
Payees under \$2,000.00		1,026.95
	\$	12,163.42

Grant to Saskatchewan Water Corporation and Individuals for Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for Individual Irrigation Development Projects

Subvote 4

Revised Estimate	\$ 1,000,000.00	Expenditure	\$ 600,000.00
Professional and Technical Services	\$	166,900.00	
Grants and Contributions		433,100.00	
	\$	600,000.00	

Grants:

Saskatchewan Water Corporation	\$	433,100.00
	\$	433,100.00

Total — Agriculture — Agricultural Development Fund **\$ 28,116,284.12**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	\$	Salaries	\$	Travel
Payees under \$20,000.00	\$	37,862.86	\$	.....
Other Travel:				
Anderson, Alan				3,827.22
Douglas, Ross T.				8,360.54
Fraser, Douglas A.				11,010.59
Grant, Lynn S.				3,593.64
Hampson, James T.				2,795.06
Johnson, Bruce D.				3,882.52
McDougald, Angus J.				2,540.77
Moen, James V.				7,118.36
Paul, Nancy E.				9,786.93
Payees under \$2,000.00				9,552.98
	\$	37,862.86	\$	62,468.61

Other Expenses:

Agrar Consulting GMBH-Einbeck	\$	27,194.54	Controlled Growth Technologies Inc.	65,000.00
Agri-Farm Consultants Ltd.		195,000.00	Cottenie & Gardner Inc.	60,000.00
Agricultural Development Corporation of Saskatchewan		41,175.00	Dean, Glen G.	20,000.00
Agro-Tech Systems Inc.		16,260.00	District No. 01 Agriculture Extension District Board	15,032.00
Bangwyn Farms Ltd.		25,000.00	District No. 26 Agriculture Extension District Board	10,000.00
Bantle, Myles R.		12,000.00	District No. 04 Agriculture Extension Board	10,575.21
Beckton Agricultural Finance & Management Consulting Services		14,000.00	District No. 06 Agriculture Extension Board	10,000.00
Beef Industry Developments Ltd.		16,000.00	District No. 09 Agriculture Extension Board Pest Control Committee	14,485.00
Bernhard, Carol Ann		32,430.00	District No. 11 Agricultural Extension Board	15,331.00
Biotechnica Canada		40,000.00	District No. 17 Agricultural Extension Board	11,101.00
Borage Growers Association Inc.		30,000.00		
Brystra Consultants		12,500.00		
Cartel Electronics Inc.		254,430.00		
Commercial Printers Ltd.		10,858.85		
Commonwealth Institute of Biological Control		40,000.00		

Schedule of Payments

Other Expenses: — (Concluded)

District No. 19 Agricultural Extension Board	11,918.79	Saskatchewan Beekeepers Association	51,000.00
District No. 23 Agricultural Extension Board	15,930.00	Saskatchewan Canola Growers Association	173,979.00
District No. 26 Agricultural District Board	10,000.00	Saskatchewan Cattle Feeders Association	37,350.59
Douglas, Ross T.	34,644.84	Saskatchewan Game Farmers Association	15,000.00
Ens, Ron	15,564.30	Saskatchewan Indian Agriculture Program Inc.	121,800.00
Esso Chemical Canada	83,079.96	Saskatchewan Nursery Trade Association — Landscape Saskatchewan Inc.	25,000.00
EXL Ranch Ltd.	10,000.00	Saskatchewan Pork Producers Marketing Board	60,000.00
F. P. Bourgault Industries Ltd.	20,000.00	Saskatchewan Property Management Corporation	20,318.35
Farmwest Management Ltd.	25,000.00	Saskatchewan Pulse Crop Development Board	17,875.00
File Hills Agri-Energy Inc.	150,000.00	Saskatchewan Research Council	641,294.50
Flax Council of Canada	20,000.00	Saskatchewan Safety Council	30,000.00
Flax Growers Western Canada	55,090.00	Saskatchewan Seed Growers Association	13,750.00
Focus on Inputs Assoc. Inc.	15,000.00	Saskatchewan Sheep and Wool Marketing Commission	36,450.00
Fraser, Douglas A.	31,844.00	Saskatchewan Veterinary Medical Association	35,000.00
Glen, Graham and Dean	40,000.00	Saskatchewan Water Corporation	15,166,900.00
Head, Keith	36,723.61	Saskatchewan Wheat Pool	128,000.00
Hoechst Canada Inc.	136,890.00	Settler Computer Technologies Inc.	19,900.00
Kemp, Thompson, Ballantyne, McLeod, Chartered Accountants	40,000.00	Signal Industries Ltd.	34,384.87
L & M Wood Products (1985) Ltd.	13,387.25	Solutions Management Group	40,000.00
Mclsaac, Dr. A.	10,000.00	South West Regional Agricultural Council	23,082.00
Milleker, Fred V.	60,000.00	Stark & Company — Chartered Accountants	40,000.00
Moen, James V.	35,417.83	Stoppler, Larry	14,745.98
Mooney, Woolley and Co.	60,000.00	Swanson, Howard	60,000.00
National Hydrology Research Institute ..	19,700.00	Tanka Research	13,750.00
Newfield Seeds Ltd.	25,850.00	Thompson, Donald	15,000.00
NORMAC A.E.S. Ltd.	16,430.00	University of Saskatchewan	6,630,214.28
Northern Pig Development (Canada) Co. Ltd.	250,000.00	Univision Industries Ltd.	15,000.00
Paul, Nancy E.	31,864.69	Veterinary Infectious Disease Organization	75,000.00
POS Pilot Plant Corporation	44,085.00	Wagner, Karen	11,378.65
Pound-Maker Feeders Ltd.	59,260.00	Western Co-operative Fertilizers Ltd.	83,000.00
Prairie Agricultural Machinery Institute. Prince Albert Beef Producers Association	45,000.00	Wiebe, Doyle	10,900.00
Rural Municipality of Hudson Bay No. 394	21,750.00	Payees under \$10,000.00	355,154.91
Receiver General for Canada — National Hydrology Research Centre.	315,034.95		
Roberts & Poole Communications	27,235.99		
Rogers Engineering Inc.	20,000.00		
Saskatchewan Abilities Council	18,000.00		
Saskatchewan Agricultural Societies' Association	502,750.00		
Saskatchewan Alfalfa Seed Producers Association	72,000.00		
Saskatchewan Association of Agricultural Societies & Exhibitions Inc.	15,000.00		
			\$ 27,444,151.94

Consumer and Commercial Affairs

Administrative and Human Resources

Subvote 1

Revised Estimate	<u>\$ 867,400.00</u>	Expenditure	<u>\$ 866,700.02</u>
M.L.A. Other Allowances Support Staff		\$	142,265.82
Department Head and Branch Head — Salaries			134,928.00
Permanent Positions — Salaries			173,989.46
Temporary Positions — Salaries			4,231.52
Miscellaneous			115.96
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			101.25
Rents, Insurance and Utility Services			42,553.08
Advertising and Printing Related Expenses			15,316.35
Repairs and Maintenance			3,644.25
Travelling Expenses			28,657.30
Postage, Communications, Freight and Express			35,274.05
Computer and Word Processing Related Expenses			199,323.63
Contractual Services			26,129.52
Stationery and Office Supplies			52,464.63
Scientific and Educational Supplies			167.70
Provisions and Business Expenses			5,882.24
Miscellaneous Materials and Supplies			1,343.07
Office Equipment			160.34
Educational, Scientific and Recreational Equipment			151.85
		<u>\$</u>	<u>866,700.02</u>

Licensing and Investigation

Subvote 3

Revised Estimate	<u>\$ 1,857,800.00</u>	Expenditure	<u>\$ 1,847,423.61</u>
Department Head and Branch Head — Salaries		\$	109,084.32
Permanent Positions — Salaries			1,243,122.61
Temporary Positions — Salaries			13,778.78
Labour Service, Casual and Part-Time Employment			45,053.43
Honorariums, Special Services and Fees			15,867.43
Allowances, Retiring Gratuities and T.P.H.D.			5,371.14
Differentials, Severance Pay and Standby Pay			34,335.93
Professional and Technical Services			84,660.09
Rents, Insurance and Utility Services			705.39
Advertising and Printing Related Expenses			6,935.49
Travelling Expenses			89,089.22
Relocation Expenses			17,742.67
Postage, Communications, Freight and Express			79,618.29
Computer and Word Processing Related Expenses			65,298.29
Contractual Services			5,545.50
Stationery and Office Supplies			16,317.81
Scientific and Educational Supplies			359.76
Provisions and Business Expenses			658.45
Maintenance and Construction Materials			4,062.23
Miscellaneous			52.10
Office Equipment			9,764.68
		<u>\$</u>	<u>1,847,423.61</u>

Grant to the Saskatchewan Branch of the Consumers' Association of Canada

Subvote 4

Revised Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ 10,000.00</u>
<i>Grants:</i>			
Consumers' Association of Canada		\$	10,000.00
		<u>\$</u>	<u>10,000.00</u>

Education and Communications

Subvote 6

Revised Estimate	\$ 718,500.00	Expenditure	\$ 717,623.13
Department Head and Branch Head — Salaries		\$	57,118.20
Permanent Positions — Salaries			306,475.35
Labour Service, Casual and Part-Time Employment			15,075.63
Allowances, Retiring Gratuities and T.P.H.D.			1,307.65
Professional and Technical Services			14,006.50
Rents, Insurance and Utility Services			601.66
Advertising and Printing Related Expenses			248,233.06
Travelling Expenses			16,759.69
Postage, Communications, Freight and Express			12,495.21
Computer and Word Processing Related Expenses			2,795.99
Contractual Services			1,903.19
Stationery and Office Supplies			8,558.96
Scientific and Educational Supplies			9,598.61
Provisions and Business Expenses			1,897.10
Miscellaneous Materials and Supplies			1,149.75
Office Equipment			655.91
Educational, Scientific and Recreational Equipment			18,990.67
		\$	717,623.13

Planning and Policy

Subvote 7

Revised Estimate	\$ 173,800.00	Expenditure	\$ 173,463.73
Department Head and Branch Head — Salaries		\$	51,759.78
Permanent Positions — Salaries			63,756.14
Temporary Positions — Salaries			23,727.82
Labour Service, Casual and Part-Time Employment			8,728.25
Professional and Technical Services			7,860.00
Rents, Insurance and Utility Services			500.00
Advertising and Printing Related Expenses			136.74
Travelling Expenses			912.98
Postage, Communications, Freight and Express			7,729.91
Computer and Word Processing Related Expenses			7,409.26
Contractual Services			398.02
Stationery and Office Supplies			163.71
Scientific and Educational Supplies			264.62
Miscellaneous			116.50
		\$	173,463.73

Film Classification

Subvote 8

Revised Estimate	\$ 99,700.00	Expenditure	\$ 99,248.45
Department Head and Branch Head — Salaries		\$	5,341.80
Permanent Positions — Salaries			13,022.24
Labour Service, Casual and Part-Time Employment			1,223.51
Honorariums, Special Services and Fees			47,385.00
Professional and Technical Services			2,829.23
Advertising and Printing Related Expenses			109.65
Travelling Expenses			6,598.84
Postage, Communications, Freight and Express			2,002.76
Computer and Word Processing Related Expenses			20,286.50
Miscellaneous			71.87
Educational, Scientific and Recreational Equipment			377.05
		\$	99,248.45

Corporations

Subvote 12

Revised Estimate	<u>\$ 1,026,300.00</u>	Expenditure	<u>\$ 1,023,303.33</u>
Department Head and Branch Head — Salaries		\$	54,960.00
Permanent Positions — Salaries			636,137.55
Temporary Positions — Salaries			3,264.80
Labour Service, Casual and Part-Time Employment			25,966.25
Allowances, Retiring Gratuities and T.P.H.D.			2,400.48
Differentials, Severance Pay and Standby Pay			15,096.61
Rents, Insurance and Utility Services			300.00
Advertising and Printing Related Expenses			79,687.31
Repairs and Maintenance			8,482.81
Travelling Expenses			4,687.74
Postage, Communications, Freight and Express			22,668.28
Computer and Word Processing Related Expenses			137,036.52
Miscellaneous			109.31
Stationery and Office Supplies			32,247.02
Provisions and Business Expenses			258.65
		<u>\$</u>	<u>1,023,303.33</u>

Grants Under The Cemeteries Act to Cemetery Companies in Default

Subvote 15

Revised Estimate	<u>\$ 25,000.00</u>	Expenditure	<u>\$ 25,000.00</u>
<i>Grants:</i>			
Green Acres Memorial Gardens Ltd.		\$	10,000.00
Resthaven Memorial Gardens (1969) Ltd.			5,000.00
Sunset Memorial Gardens (1970) Ltd.			10,000.00
		<u>\$</u>	<u>25,000.00</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 20

Revised Estimate	<u>\$ 702,600.00</u>	Expenditure	<u>\$ 650,216.36</u>
Rents, Insurance and Utility Services		\$	448,500.00
Postage, Communications, Freight and Express			201,716.36
		<u>\$</u>	<u>650,216.36</u>

Members of the Executive Council

Subvote 21

Statutory Appropriation

Revised Estimate	<u>\$ 28,300.00</u>	Expenditure	<u>\$ 22,311.21</u>
Ministers of the Crown		\$	22,311.21
		<u>\$</u>	<u>22,311.21</u>

Total — Consumer and Commercial Affairs \$ 5,435,289.84

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Abrook, Lucinda C. ... \$	22,656.00	\$		
Anderson, Ronald D.	34,008.63		Berg, Edith Phillips ..	31,707.72
Armstrong, Richard .	49,312.90		Bobst, Rhonda G.	22,656.00
Bamford, Noela			Boehmer, Cindy	23,728.62
Anne	34,235.00		Boon, John A.	21,228.39
Baron, Don	54,590.04		Brower, Kathy	22,656.00
Benzie, Lloyd A.	31,792.00	2,354.85	Christie, Alice	35,576.54
			Costanza, Patricia ...	20,355.00

Schedule of Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Curle, J. H. Monte	38,475.72	.....	Norman, Kari Lynn.....	25,155.76	.....
Denouden, Brenda			Page, John R.....	56,508.00	.....
Louise	21,078.00	.....	Pearce, J. Ross	36,588.00	2,836.19
Derby, William	38,460.00	.....	Petrie, H. David	44,500.58	.....
Duncan, Hon. Joan			Pettigrew, Yvette O.....	22,656.00	.....
H.....	22,311.21	.....	Plante, Anne T.....	38,940.00	.....
Dwyer, Albert J.....	56,508.00	.....	Radke, David Glen ...	49,611.00	4,183.34
Engelberts, Henry			Rea, Ian	32,761.00	3,360.34
B.....	34,096.00	.....	Robinson, Glen R.....	20,316.77	.....
Flory, Philip J.....	54,960.00	.....	Rock, Trevor	27,263.24	.....
Frankowski, Gwen			Sabo, Linda M.....	22,656.00	.....
D.....	24,691.46	.....	Schmidt, Laureen		
Gibson, Beverly E.....	20,762.64	.....	M.....	20,606.18	.....
Gillard, Norma I.....	21,810.94	.....	Senft, Gail A.....	24,816.00	.....
Glatt, Shirley A.....	22,656.00	.....	Smale, Marlene O. ...	39,564.00	6,124.98
Gorrie, Lillian	30,612.83	.....	Smith, Shelley	22,240.22	.....
Hemmingson, G.			Sparks, David E.....	20,099.68	.....
Larry	29,096.67	.....	Terry, Ronald L.....	29,880.00	.....
Hertzog, Loretta			Trenholm, Garth S. ...	36,588.00	3,193.02
Jean	22,202.54	.....	Tumak, Vida J.....	24,788.79	.....
Hone, Susan D. M. ...	22,656.00	.....	Walker, Laura L.....	23,928.00	.....
Hordal, Norma J.....	27,708.00	.....	Walker, Sylvia C.....	34,670.60	.....
Humble, Bernadette			Warner, Edna J.....	22,744.88	.....
J.....	24,816.00	.....	Waters, Brian D.....	50,916.00	.....
Justik, Lois E.....	24,816.00	.....	Wirth, Patricia A.....	34,633.99	.....
Kellsey, Donna	40,440.00	.....	Wong, Lillie V.....	30,534.00	4,733.65
Kennedy, Debbie V. ...	22,784.30	.....	Zukowsky, Ronald ...	51,759.78	.....
Kennedy, Margaret			Payees under		
R.....	36,300.00	.....	\$20,000.00	899,351.81	.....
Kessler, Ronald J.....	78,420.00	3,047.94	Other Travel:		
King, Sandra J.....	24,816.00	.....	Air Canada .....	.....	17,503.68
Klippenstein, Jake...	39,564.00	7,315.36	Higgs, David Allan	.....	4,129.89
Kreuger, Catherine			Lawton, Katherine	.....	2,608.57
M.....	24,816.00	.....	Richardson, Doug	.....	3,508.86
Kriston, Sandra	22,656.00	.....	Saskatchewan		
Linnen, Deanna	23,856.00	.....	Property		
Loftus, William J.....	34,899.93	.....	Management		
MacGillivray, O. A. ...	69,240.00	12,280.07	Corporation .....	.....	27,527.67
MacRae, William	39,908.32	2,385.21	Payees under		
McComb, James	36,501.05	3,293.27	\$2,000.00 .....	.....	34,304.82
McCreary, Gillian.....	57,118.20	.....		
Mogg, Cheryl E.....	39,564.00	2,014.06			
				\$ 3,277,182.93	\$ 146,705.77

Other Expenses:

Brigdens Printers & Publishers.....	\$ 16,477.24	Richardson, Doug	23,251.41
Canadian Broadcasting Corporation	12,000.00	Robertson, Kathleen M.....	12,322.73
Centax	25,350.23	Sask-Tel — C.M.R.....	159,167.77
Dome Advertising Ltd.	75,074.95	Saskatchewan Computer Utility	
Dome Media Buying Services Ltd.....	54,560.70	Corporation (SaskComp)	127,915.86
Harris Systems Ltd.	20,291.81	Saskatchewan Government Printing	
Information Technology Group	13,000.00	Company	13,423.54
Kathol, Helmuth F.....	30,700.00	Saskatchewan Property Management	
Kodak Canada Inc.	24,704.48	Corporation	988,439.46
Lawson Business Forms		Westbridge Computer Corp.....	32,134.01
(Saskatchewan)	11,974.71	Westrock Management Inc.....	10,049.05
Mercury Graphics Corporation	11,729.39	Payees under \$10,000.00.....	288,353.02
Printcraft Ltd.....	25,480.78		
			\$ 1,976,401.14

Economic Development and Tourism

Administration

Subvote 1

Revised Estimate	\$ 1,020,400.00	Expenditure	\$ 1,018,420.21
M.L.A. Other Allowances and Support Staff		\$	87,600.03
Department Head and Branch Head — Salaries			200,117.61
Permanent Positions — Salaries			198,766.51
Temporary Positions — Salaries			31,614.92
Labour Service, Casual and Part-Time Employment			66,944.43
Honorariums, Special Services and Fees			1,570.80
Allowances, Retiring Gratuities and T.P.H.D.			5,572.42
Differentials, Severance Pay and Standby Pay			79,125.65
Allowances and Care of Persons			146.77
Professional and Technical Services			14,983.96
Rents, Insurance and Utility Services			14,568.18
Advertising and Printing Related Expenses			3,532.42
Repairs and Maintenance			1,418.94
Travelling Expenses			61,416.88
Relocation Expenses			990.84
Postage, Communications, Freight and Express			55,796.55
Computer and Word Processing Related Expenses			62,451.50
Contractual Services			76,176.32
Stationery and Office Supplies			35,842.31
Scientific and Educational Supplies			3,603.81
Provisions and Business Expenses			11,580.23
Miscellaneous Materials and Supplies			724.95
Office Equipment			3,864.52
Miscellaneous			9.66
		\$	1,018,420.21

Regional Services

Subvote 2

Revised Estimate	\$ 2,997,500.00	Expenditure	\$ 2,988,576.32
Department Head and Branch Head — Salaries		\$	109,656.00
Permanent Positions — Salaries			2,094,066.74
Temporary Positions — Salaries			30,204.16
Labour Service, Casual and Part-Time Employment			58,571.43
Honorariums, Special Services and Fees			685.00
Allowances, Retiring Gratuities and T.P.H.D.			18,066.63
Professional and Technical Services			4,416.19
Rents, Insurance and Utility Services			47,131.69
Advertising and Printing Related Expenses			27,708.27
Repairs and Maintenance			2,443.90
Travelling Expenses			263,235.15
Relocation Expenses			9,058.70
Postage, Communications, Freight and Express			146,983.61
Computer and Word Processing Related Expenses			124,120.25
Contractual Services			8,053.51
Stationery and Office Supplies			14,515.36
Scientific and Educational Supplies			15,551.00
Provisions and Business Expenses			7,219.83
Miscellaneous			65.28
Miscellaneous Materials and Supplies			6,438.64
Office Equipment			384.98
		\$	2,988,576.32

Communications

Subvote 4

Revised Estimate	<u>\$ 3,354,700.00</u>	Expenditure	<u>\$ 3,353,465.74</u>
Department Head and Branch Head — Salaries		\$	55,050.00
Permanent Positions — Salaries			416,532.62
Temporary Positions — Salaries			2,248.98
Labour Service, Casual and Part-Time Employment			41,977.07
Honorariums, Special Services and Fees			152.25
Allowances, Retiring Gratuities and T.P.H.D.			6,722.98
Differentials, Severance Pay and Standby Pay			3,054.45
Professional and Technical Services			1,676.72
Rents, Insurance and Utility Services			7,235.99
Advertising and Printing Related Expenses			2,635,054.92
Miscellaneous			89.08
Travelling Expenses			26,441.97
Postage, Communications, Freight and Express			21,864.15
Computer and Word Processing Related Expenses			24,519.76
Contractual Services			87,747.75
Stationery and Office Supplies			1,952.67
Scientific and Educational Supplies			16,763.18
Provisions and Business Expenses			3,132.64
Miscellaneous Materials and Supplies			1,113.11
Educational, Scientific and Recreational Equipment			135.45
		\$	<u>3,353,465.74</u>

Tourism and Business Development

Subvote 6

Revised Estimate	<u>\$ 471,800.00</u>	Expenditure	<u>\$ 470,992.27</u>
Department Head and Branch Head — Salaries		\$	53,344.00
Permanent Positions — Salaries			300,039.53
Temporary Positions — Salaries			17,147.84
Honorariums, Special Services and Fees			5,502.50
Allowances, Retiring Gratuities and T.P.H.D.			749.42
Professional and Technical Services			15,485.90
Rents, Insurance and Utility Services			2,410.48
Advertising and Printing Related Expenses			771.06
Travelling Expenses			56,546.35
Postage, Communications, Freight and Express			13,441.34
Computer and Word Processing Related Expenses			558.00
Contractual Services			1,615.00
Stationery and Office Supplies			182.56
Scientific and Educational Supplies			338.65
Provisions and Business Expenses			2,712.94
Miscellaneous			146.70
		\$	<u>470,992.27</u>

To Provide for a Net Expenditure (Recovery) of (From) The Northern Saskatchewan Economic Development Revolving Fund

Subvote 20

Statutory Appropriation

Revised Estimate	<u>\$ (303,067.50)</u>	Receipts	\$ 785,146.69
		Disbursements	482,079.19
		Net Recovery	<u>\$ 303,067.50</u>

Business Information and Research

Subvote 21

Revised Estimate	<u>\$ 536,400.00</u>	Expenditure	<u>\$ 534,957.91</u>
Department Head and Branch Head — Salaries		\$	57,600.00
Permanent Positions — Salaries			228,601.95
Temporary Positions — Salaries			2,335.85
Labour Service, Casual and Part-Time Employment			13,542.64
Honorariums, Special Services and Fees			2,537.50
Allowances, Retiring Gratuities and T.P.H.D.			303.15

Business Information and Research — (Concluded)

Differentials, Severance Pay and Standby Pay	1,140.47
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	225.00
Professional and Technical Services	113,431.80
Rents, Insurance and Utility Services	175.00
Advertising and Printing Related Expenses	5,526.28
Repairs and Maintenance	612.86
Travelling Expenses	9,319.24
Postage, Communications, Freight and Express	11,647.86
Computer and Word Processing Related Expenses	17,977.39
Contractual Services	40,208.63
Stationery and Office Supplies	832.73
Scientific and Educational Supplies	33,721.48
Provisions and Business Expenses	174.45
	\$ 539,914.28
Less: Reimbursement — Personal Services	4,956.37
	\$ 534,957.91

Financial Assistance Administration

Subvoté 22

Revised Estimate	\$ 1,450,700.00	Expenditure	\$ 1,445,659.38
Department Head and Branch Head — Salaries		\$	58,308.00
Permanent Positions — Salaries			278,983.40
Labour Service, Casual and Part-Time Employment			134,319.04
Honorariums, Special Services and Fees			1,533.05
Allowances, Retiring Gratuities and T.P.H.D.			5,827.52
Professional and Technical Services			71,305.90
Rents, Insurance and Utility Services			950.13
Advertising and Printing Related Expenses			7,450.18
Repairs and Maintenance			194.19
Travelling Expenses			49,462.61
Postage, Communications, Freight and Express			55,409.96
Computer and Word Processing Related Expenses			109,827.40
Contractual Services			4,508.90
Stationery and Office Supplies			6,459.43
Scientific and Educational Supplies			2,823.76
Provisions and Business Expenses			284.93
Miscellaneous			40.75
Miscellaneous Materials and Supplies			409.31
Transfers to Special Funds			300,000.00
Office Equipment			142.26
Foreign Exchange, Commission Charges and Other Bank Charges			1,002.66
Guaranteed Payments			356,416.00
		\$	1,445,659.38

Tourism Marketing

Subvoté 23

Revised Estimate	\$ 1,036,400.00	Expenditure	\$ 1,033,896.77
Permanent Positions — Salaries		\$	554,418.46
Temporary Positions — Salaries			5,236.40
Labour Service, Casual and Part-Time Employment			45,403.64
Allowances, Retiring Gratuities and T.P.H.D.			7,941.77
Differentials, Severance Pay and Standby Pay			43,736.58
Professional and Technical Services			2,614.08
Rents, Insurance and Utility Services			45,215.06
Advertising and Printing Related Expenses			3,277.96
Repairs and Maintenance			276.49
Travelling Expenses			80,829.33
Postage, Communications, Freight and Express			112,961.38
Computer and Word Processing Related Expenses			48,810.90
Contractual Services			34,541.29
Stationery and Office Supplies			7,623.41
Scientific and Educational Supplies			2,606.39
Provisions and Business Expenses			3,591.18
Clothing and Clothing Material			4,452.14
Miscellaneous			40.93
Miscellaneous Materials and Supplies			28,045.63
Office Equipment			2,273.75
		\$	1,033,896.77

Co-operatives Branch

Subvote 28

Revised Estimate	<u>\$ 445,900.00</u>	Expenditure	<u>\$ 445,253.33</u>
Department Head and Branch Head — Salaries		\$	100,794.49
Permanent Positions — Salaries			167,543.24
Temporary Positions — Salaries			2,377.58
Labour Service, Casual and Part-Time Employment			513.03
Allowances, Retiring Gratuities and T.P.H.D.			1,432.43
Differentials, Severance Pay and Standby Pay			118,024.82
Professional and Technical Services			218.93
Rents, Insurance and Utility Services			5,004.42
Advertising and Printing Related Expenses			7,752.27
Repairs and Maintenance			214.25
Travelling Expenses			19,725.18
Postage, Communications, Freight and Express			14,480.36
Contractual Services			4,589.27
Stationery and Office Supplies			892.04
Scientific and Educational Supplies			798.03
Provisions and Business Expenses			892.99
		<u>\$</u>	<u>445,253.33</u>

Northern Affairs

Subvote 29

Revised Estimate	<u>\$ 483,200.00</u>	Expenditure	<u>\$ 482,427.88</u>
Department Head and Branch Head — Salaries		\$	129,707.56
Permanent Positions — Salaries			144,083.50
Temporary Positions — Salaries			6,173.73
Labour Service, Casual and Part-Time Employment			30,939.02
Honorariums, Special Services and Fees			18,300.00
Allowances, Retiring Gratuities and T.P.H.D.			3,793.54
Differentials, Severance Pay and Standby Pay			6,443.18
Professional and Technical Services			5,650.45
Rents, Insurance and Utility Services			17,960.74
Advertising and Printing Related Expenses			6,069.55
Repairs and Maintenance			1,337.04
Travelling Expenses			60,389.87
Postage, Communications, Freight and Express			23,222.67
Computer and Word Processing Related Expenses			11,526.65
Contractual Services			1,820.25
Stationery and Office Supplies			4,544.30
Scientific and Educational Supplies			3,914.60
Provisions and Business Expenses			4,251.29
Miscellaneous Materials and Supplies			1,799.18
Office Equipment			500.76
		<u>\$</u>	<u>482,427.88</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 33

Revised Estimate	<u>\$ 1,773,600.00</u>	Expenditure	<u>\$ 1,680,759.21</u>
Rents, Insurance and Utility Services		\$	1,120,420.38
Postage, Communications, Freight and Express			560,338.83
		<u>\$</u>	<u>1,680,759.21</u>

Members of the Executive Council

Subvote 34

Statutory Appropriation

Revised Estimate	<u>\$ 35,233.88</u>	Expenditure	<u>\$ 35,233.88</u>
Ministers of the Crown		\$	28,326.88
Legislative Secretaries			6,907.00
		<u>\$</u>	<u>35,233.88</u>

Total — Economic Development and Tourism		\$	13,186,575.40
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Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Economic Development and Tourism
2. Northern Saskatchewan Economic Development Revolving Fund

Economic Development and Tourism Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adie, Kenneth A. \$	54,064.50	\$ 2,108.78	Huculak, P. Donald ..	43,348.00	.....
Aho, James Edward ..	40,417.98	.....	Huseby, Cheryl	.....	.....
Amembal, Aruna K. ...	20,839.00	.....	Diane.....	21,435.00	.....
Arnold, Jean	20,759.04	.....	Hydeman, Mary	.....	.....
Batt, James L.	41,038.00	.....	Ellen	23,181.57	.....
Battiste, Charles	.....	.....	Hynd, Frederick Roy	58,308.00	2,532.47
Arthur.....	65,199.43	.....	Jackson, George.....	38,850.97	2,117.04
Beattie, Elan	29,045.90	.....	Jarrett, Rita B. M.	35,561.56	2,105.62
Beattie, Randy J.	36,626.00	.....	Johnson, Susan A.	24,396.00	.....
Beckman, Lorraine	.....	.....	Kaisler, Vern	43,710.13	.....
J.	30,684.00	4,120.37	Kelln, Rosalie Fay	24,816.00	.....
Bogard, P. James	54,456.00	4,190.50	Kennedy, Marjorie	.....	.....
Brezinski, Kelly	27,513.16	.....	Merle.....	44,578.60	4,260.58
Brotheridge, Neil H. .	35,418.00	.....	Keyes, Walter	75,133.56	2,732.43
Brown, Russell E.	35,652.00	.....	Kilmister, Linda J.	35,448.00	.....
Burns, Neil J.	36,588.00	2,134.47	King Clyde,	.....	.....
Burrows, Ross	49,164.00	.....	Jay-Ann M.	34,736.00	.....
Campbell, Arlene R. .	20,664.00	.....	Kinzel, Robert	.....	.....
Cardwell, Forrest T. .	39,564.00	.....	Donald	39,659.29	.....
Carriere, Franklin C. .	37,992.00	.....	Knutson, Eleanor C. ...	21,696.00	.....
Clarke, Lawrence	.....	.....	Koczka, Wesley J.	28,662.69	.....
Wayne.....	39,564.00	.....	Kolenchuk, Darlene	.....	.....
Clausen, Marilyn A. .	21,888.00	.....	L.....	27,732.00	.....
Collins, Ian Hugh	20,520.05	.....	Kowalczyk, Kenneth	30,880.00	.....
Connick, Kenneth L. .	39,564.00	.....	Labas, Alfred P.	36,588.00	.....
Cools, Joseph G.	46,380.00	3,513.18	Lafreniere, Roma R. .	22,656.00	.....
Dagg, Lydia	37,314.00	2,766.55	Lawson, Gerald	37,314.00	.....
Dalidowicz, Mike A. .	41,825.00	.....	Litowitz, Mark E.	44,628.00	.....
Dalton, Albert J.	54,048.00	5,178.29	Livingstone, Dave	50,036.74	.....
Dornstauder,	.....	.....	Lloyd, Brian R.	36,588.00	.....
Gordon M.	31,440.87	2,264.73	MacDonald, Stuart ..	38,746.86	2,301.18
Duke, Shelley E.	23,177.79	.....	Makuch, Gerald	.....	.....
Ellis, Robert W.	36,751.98	.....	Roland	35,448.00	.....
Eng, Judy	28,357.00	.....	Manek, Raj L.	56,428.88	6,299.23
Epp, Annette	21,696.00	.....	Martin, Linda	.....	.....
Fenton, Christine	22,656.00	.....	Sharon	30,740.59	.....
Fiorante,	.....	.....	Mason, Jacqueline	.....	.....
Marguerite R.	22,656.00	.....	P.	31,067.36	.....
Folstad, Dale	.....	.....	McCallum, Darryl	.....	.....
William	109,911.60	.....	Ian	49,248.00	2,912.47
Forbes, Brian N. H. ...	36,036.00	.....	McGilp, Ian G.	44,628.00	.....
Fowlie, Sharon G.	27,732.00	.....	McNabb, R.	.....	.....
Gallivan, Barry	30,179.64	3,743.40	Kenneth	77,437.66	.....
Garratt, Lorraine	.....	.....	McWilliams, R.	.....	.....
Marie.....	39,564.00	.....	Grant.....	53,508.00	.....
Giannelta, Margaret	23,805.21	.....	Mellor, Bryan E.	27,260.18	.....
Glasser, Carol E.	31,211.28	2,959.08	Mihalyko, Caroline	.....	.....
Glasser, Jacob D.	44,628.00	.....	J.	28,800.00	.....
Goffin, Brian Peter ...	55,872.00	3,975.74	Mitchell, Dale F.	44,628.00	.....
Gorr, Leona R.	55,202.25	.....	Mitchell, Darcy A.	54,593.86	2,075.89
Grad, Alvina	21,759.97	.....	Mizanski, Peter	40,224.00	.....
Griffith, Edgar	.....	.....	Mogk, Verna	22,629.25	.....
Gilbert.....	39,564.00	.....	Montgrand, Betty A. .	20,544.41	.....
Haddad, Marge.....	39,924.00	.....	Morine, Kenneth M. .	44,628.00	2,213.98
Hall, Patrick A.	38,460.00	.....	Moskal, Laverne G. .	42,000.00	.....
Hamm, Horst.....	34,736.00	.....	Murchison, Harvey	.....	.....
Harrison, Deborah	.....	.....	K.	59,832.00	.....
J.	29,269.04	.....	Nelson, Gladys	25,476.00	.....
Hembruch, Janice....	20,664.00	.....	Nikota, Nellie Ann ...	27,708.00	.....
Hnatiuk, Joseph M. .	42,660.00	4,697.61	Olsen, Erling O.	36,588.00	.....
Ho-Fatt, Winston G. .	37,474.11	.....	Oxelgren, Stanley E. .	36,588.00	3,875.07
Holowaty, Walter.....	38,675.00	2,476.33	Pederson, Lyle M.	63,480.00	8,155.96
Hornung, Theodore	.....	.....	Phillip, M. Wayne	50,244.00	.....
Anton	47,686.65	4,903.49	Price, Linda.....	23,370.40	.....

Economic Development and Tourism Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Rowbotham,			Warkentin, Lloyd G..	50,460.00	4,104.75
Roberta G.	30,252.00	.....	White, D. Gail.....	22,852.07	.....
Rowlett, Carol.....	27,615.64	3,350.91	Wilencie, Anne T.....	28,506.00	.....
Roy, Norman			Wilkie, Patricia E.....	33,840.00	2,479.04
William George.....	47,124.00	2,734.95	Wirl, Michelle.....	21,148.71	.....
Safinuk, Walter.....	61,419.67	.....	Wolkosky, Vera.....	26,187.00	.....
Sandberg, Dolores			Wyse, J. Peter.....	57,600.00	.....
H.....	31,418.40	.....	Young, Thomas G. ...	41,634.00	.....
Sawatzky, Albert			Young, William D.....	37,248.00	3,479.46
Neil.....	51,036.00	.....	Zatulsky, James R. ...	46,212.00	2,498.76
Schröder, Tim.....	31,083.00	3,917.70	Payees under		
Shalley, Donald			\$20,000.00.....	736,035.90	.....
William.....	58,838.27	3,305.05	Other Travel:		
Shearer, Carol Ann ..	23,996.50	.....	Air Canada.....	.....	90,520.44
Simmans, Ann M.	22,771.00	.....	B. J.'s Tour House	.....	9,388.27
Smith, Rochelle E....	35,616.00	.....	Canadiana		
Sonmor, Gordon R. ...	41,712.92	.....	Sports		
Spak, Tania C.	25,694.81	.....	Ventures Inc.....	.....	2,121.00
Spicer, John.....	56,918.53	2,457.65	Cree River Lodge ..	.....	2,368.24
Spring, William W....	35,652.00	.....	Durocher, Tony.....	.....	3,382.26
Stewardson, David			Government of		
Roy.....	44,628.00	2,174.47	Saskatchewan		
Stroh, Darryl A.....	36,588.00	2,553.15	Agent General		
Strom, Dennis R.	45,996.00	.....	in the United		
Stuckel, Kerry.....	20,692.51	.....	Kingdom.....	.....	2,777.78
Swanson, Jan			Harvest Tours.....	.....	2,000.00
Lance.....	35,418.00	.....	Hunter Bay		
Taylor, Hon.			Fishing Lodges ..	.....	2,003.55
Douglas Graham ..	22,311.21	3,262.92	Klassen, William		
Thomson, Darlene J.	28,008.00	.....	A.....	.....	4,130.58
Thrasher, Wayne A. ...	36,588.00	4,010.48	Matthies, Nolan ....	.....	2,711.04
Toth, Darlene.....	23,178.48	.....	North Canada Air		
Turkheim, Richard			Ltd. (N.K.).....	.....	2,846.70
J.....	24,109.53	.....	Saskatchewan		
Wagner, Charlene			Property		
G.....	25,932.00	.....	Management		
Walde, Verne J.	36,588.00	4,731.96	Corporation.....	.....	270,749.71
Walker, Bruce			Payees Under		
Edgar.....	41,940.00	.....	\$2,000.00.....	.....	96,691.32
Wallace, Bruce.....	33,180.00	.....		
				\$ 6,092,360.16	\$ 627,366.58

Other Expenses:

Air Canada.....	\$	14,693.50	Roberts & Poole Communications.....	618,325.78
Brigidens Printers and Publishers.....		14,309.86	Sask Tel — C.M.R.....	372,847.57
Centax.....		109,490.00	Saskatchewan Computer Utility	
Conference Board of Canada.....		10,000.00	Corporation (SaskComp).....	102,117.65
Coutts Courier Co. Ltd.....		11,363.95	Saskatchewan Forest Products	
Craft Litho Ltd.....		12,648.32	Corporation.....	356,416.00
Cubbon Advertising Concepts.....		13,869.03	Saskatchewan Government Printing	
Deloitte, Haskins & Sells Associates.....		18,250.65	Co.....	25,136.30
Department of Economic Development			Saskatchewan Property Management	
and Tourism.....		300,000.00	Corporation.....	2,051,253.58
Dome Media Buying Services Ltd.....		1,142,380.00	Saskmicro Systems Support Inc.....	17,963.01
Forbes Anderson Press Ltd.....		11,154.94	Stevenson, Kellogg, Ernst & Whinney....	77,508.88
Government of Saskatchewan —			Success Office Systems.....	15,241.05
Agent General in the United Kingdom		14,017.79	Thorne, Ernst & Whinney.....	12,650.00
Harris Systems Ltd.....		14,239.24	Tourism Industry Association of	
Hergott, Duval, Stack & Partners.....		20,000.00	Saskatchewan.....	13,890.85
In-Fisherman Inc.....		26,274.99	Westbridge Computer Corporation.....	10,532.02
Midwest Litho.....		384,763.35	Xerox Canada Inc.....	13,534.35
Modern Press.....		291,592.92	Payees under \$10,000.00.....	540,281.51
Northlanders Consulting Group.....		30,493.50		
Peat Marwick Ltd.....		13,781.00		
Receiver General for Canada —				
National Research Council.....		94,279.94		\$ 6,775,301.53

Northern Saskatchewan Economic Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Booth, Gordon			Zenuk, Gloria.....	22,944.00	.....
Stanley R. \$	32,755.23	\$.....	Other Travel:		
Booth, Karen.....	27,488.73	.....	Central Vehicle		
Flanagan, Patrick.....	46,903.00	.....	Agency		
Gach, Louis	42,228.00	.....	Revolving Fund .	.....	2,494.24
Giesbrecht, Ted	47,304.00	.....	Saskatchewan		
Herle, Elizabeth F.			Property		
B.....	20,244.00	.....	Management		
Hunt, Floyd E.	31,298.49	.....	Corporation .....	.....	48,434.86
Lillie, Roberta	25,987.82	.....	Payees Under		
Ross, Karen	36,071.25	.....	\$2,000.00 .....	.....	10,507.78
Senger, Myrtle.....	20,244.00	.....		
Simpson, Robert L. ...	34,534.81	.....		
				\$ 388,003.33	\$ 61,436.88

Other Expenses:

Payees Under \$10,000.00	\$	32,638.98
	\$	32,638.98

Economic Diversification and Investment Fund

Industrial Development Grants

Subvoté 1

Revised Estimate	\$ 7,050,000.00	Expenditure	\$ 5,563,837.72
<i>Grants:</i>			
Ace Fibreglass & Urethanes Ltd.	\$ 24,176.00	Larose & Son Industries Ltd.	29,478.92
Actionwear Saskatoon Ltd.	12,375.00	Lee's Construction Ltd.	11,250.00
Ad Ventures Ltd.	15,000.00	Little Redi Mix Ltd.	15,000.00
AGC Enterprises Inc.	37,480.00	Long Lake Agro Supply Ltd.	7,500.00
Agtech Processors Inc. and Lloyds Bank of Canada	110,625.00	M & R Machine Ltd.	22,500.00
Apex Graphics	22,500.00	M & R Sausage & Meats	7,500.00
Appel Printing (1986) Ltd.	22,500.00	Marshall Marking Systems Ltd.	7,500.00
Armco Holdings Co. Ltd.	15,000.00	May & Baker Canada Inc.	30,625.00
Armor Elevator Sask. Ltd.	30,000.00	McKenzie Ray Tickets	45,000.00
B & D Plastics Ltd.	45,000.00	Mercury Graphics Corporation	30,000.00
Bachorcik Meats	7,500.00	Metal-Masters Ltd.	19,146.00
Bailey Bros. Seeds Inc.	12,500.00	Metaloy Industries Inc.	7,500.00
Balzer's Installations Ltd.	22,500.00	Mister Print Productions Ltd.	15,000.00
Bell Agro Ltd.	12,500.00	Moskaliuk Enterprises Ltd.	28,323.86
Belle Pulses Ltd.	41,250.00	Nardei Fabricators Ltd.	102,194.00
Blackline Sports Ltd.	7,500.00	Nature's Way Distillers (1986) Ltd.	7,500.00
Brandt Industries Ltd.	112,453.88	NC Concrete	19,375.00
Bridge City Transmission Ltd.	8,568.00	Nordic Industries (1979) Ltd.	16,252.50
Bridgeview Manufacturing	19,350.00	Northern Reel Co. Ltd.	11,606.33
Broadview Meat (1976) Market Ltd.	7,500.00	P. A. Bottlers Ltd.	68,250.00
Brown Industries (1976) Ltd.	7,500.00	Paradise Manufacturing Co. Ltd.	31,693.00
Canadian Tarpaulin Manufacturers Ltd.	37,500.00	PB Impressions in Thread	7,500.00
Canapharm Inc.	220,000.00	Peacock Industries Inc.	7,500.00
Canora One Hour Photo	15,000.00	Perma Engineered Sales (1983) Ltd.	7,500.00
Capital Cabinets Ltd.	15,000.00	Petracek, Ted	7,500.00
Castle Investments Group Inc.	52,500.00	Phillips Seed Farm 1983 Ltd.	45,000.00
Central Asphalt Ltd.	16,250.00	Plaza Drugs (Swift Current) Ltd.	15,000.00
Christopher's Photo Lab	7,500.00	Potzus Construction Ltd.	12,825.00
Classic Interiors Ltd.	7,505.00	PPM Canada Inc.	67,500.00
Click Photo Ltd.	13,780.00	Prairie Graphics Industries Ltd.	15,000.00
Cook's Pharmacy Ltd.	7,500.00	Prairie Micro-Tech Inc.	22,500.00
Country Wood Designs	7,882.32	Prairie Woodcraft Ltd.	7,500.00
Crestline Coach Ltd.	40,938.00	Precision Metal Fabricating Ltd.	45,000.00
Datacopi Inc.	52,500.00	Price-Rite Drugs	7,500.00
Decora Manufacturing Ltd.	45,000.00	Pro-Color Photo Lab Inc.	15,000.00
Dor-Lite Manufacturing Ltd.	42,304.56	Quality Meats Ltd.	7,500.00
Double M Soil Services Ltd.	7,500.00	Quality Photo Ltd.	15,000.00
Dupont Canada Inc.	270,000.00	R. L. Cushing Millwork Co. Ltd.	13,317.57
Dutch Industries	23,750.00	Ranco Manufacturing Inc.	8,123.00
Elite Eavestroughing (Moose Jaw) Ltd. ...	15,000.00	Redekop Chaff Systems Ltd.	30,625.00
Fantastic Photo	15,000.00	Regina Color Works	14,499.00
Flair Packaging Ltd.	8,713.00	Regina Design Millwork Ltd.	8,026.00
Foto Finish	11,752.93	Robson Seeds Ltd.	25,000.00
Gainers Inc.	480,000.00	Rowland Hill Farms	22,500.00
Gates Fertilizers Ltd.	15,000.00	Royer Trucking Ltd.	57,715.00
Golden Place Ventures	26,724.00	S. P. L. Enterprises	7,500.00
Goodwater Machine Shop (1986) Ltd. ...	21,875.00	Sander's Variety Shop Ltd.	30,000.00
Graphic Ad Ltd.	7,500.00	Saskatchewan Economic Development Corporation	175,000.00
Green Acres Fertilizer Service Inc.	15,000.00	Saskatchewan Wheat Pool	43,750.00
Gus Bader & Son Agri-Products Inc.	190,781.25	Saskatoon Fresh Pack Potatoes Ltd.	60,000.00
Hi-Tech Photo Ltd.	21,533.64	Saskatoon Machine Works Ltd.	7,500.00
Huff & Puff Stitchery	14,947.91	Saskatoon Pallet Ltd.	27,642.00
Humboldt Lumber Mart Ltd.	30,000.00	Schellen Graphics Ltd.	22,500.00
Image Printers Ltd.	7,500.00	Schnell's Meat Market	15,000.00
Indal Metals	22,500.00	Schumacher Seed Farm	7,500.00
Industrial Machine & Manufacturing Ltd.	7,500.00	SED Systems Inc.	255,000.00
Indy Enterprises Ltd.	7,500.00	Seventy Seven Signs Ltd.	7,500.00
Intercontinental Packers Ltd.	404,771.00	Sizzling Wok Restaurant Inc.	8,978.00
Irwin's Woodworks Inc.	7,500.00	Skjerven Meats and Wynyard Credit Union Ltd.	10,000.00
Island Lake Bakery Ltd.	37,363.90	Sno-Trac Equipment Ltd. and Mercury & Marine Sales Ltd.	15,000.00
J-Sid Corporation	16,331.46	South Country Woodworking & Decor. ...	15,872.00
Kaiser Welding	8,127.50		

Industrial Development Grants — (Concluded)*Grants: — (Concluded)*

Spectrum Screen Printing Inc.....	7,500.00	Vaughan's Meats & Abattoir	9,306.69
Sunset Solar Systems	17,500.00	Wagner Seeds Ltd.	7,500.00
Super-Crete Ltd.	15,000.00	Weninger Industries Ltd.....	37,500.00
Superior Hard Chrome Inc.	11,003.00	West Can Photo Inc.	37,996.00
Superior Millwork Ltd.	56,250.00	Western Badge Maker Ltd.	20,625.00
Sutherland Steel Foundry Ltd.	322,500.00	Westland Rec-Creation Concepts Inc. ..	19,010.00
Tri-Mate Industries Inc.	13,746.00	Westwood Forest Products (1985) Ltd. .	64,200.00
Triod Machining Ltd.	22,500.00	Wildwood Forest Products.....	7,874.50
Triple T Enterprises Ltd.	7,500.00	Yorkton Concrete Products Ltd.	7,500.00
Unity Color Photos	7,500.00	Zippy Print.....	25,775.00
Univision Industries Ltd.	240,000.00		
Valley Agro Services Inc.	9,375.00		
			\$ 5,563,837.72

Export Development Grants

Subvoté 2

Revised Estimate	\$ 645,000.00	Expenditure	\$ 511,249.67
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Grants:

Agricultural Development Corporation of Saskatchewan.....	\$ 16,370.23	Saskatchewan Abilities Council	17,423.51
Brandt Industries Ltd.....	17,065.16	Saskatchewan Economic Development Corporation	202,000.00
Capa Software Corporation.....	9,777.13	Saskatoon Fresh Pack Potatoes Ltd.	6,942.53
CES-Conservation Energy Systems Inc.....	5,250.00	Senstek Ltd.	16,000.00
College of Commerce	2,669.49	Sid's Sunflower Seeds (1974) Ltd.	8,339.49
Del-Air Systems Ltd.	22,059.56	Solutions Management Group	17,541.94
Ekaton Industries Inc.	100,000.00	Spectron Computer Corporation.....	4,950.00
Gus Bader & Son Agri-Products Inc.....	12,000.00	Weninger Industries Ltd.....	8,202.89
International Road Dynamics Inc.....	17,032.64	Payees Under \$2,000.00	1,000.00
Lawtek Computer Systems Inc.	6,560.50		
Leon-Ram Enterprises Inc.....	20,064.60		
			\$ 511,249.67

Business Development Grants

Subvoté 3

Revised Estimate	\$ 9,512,900.00	Expenditure	\$ 7,691,325.64
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Grants:

Big Valley Developments Inc.....	\$ 115,088.73	Madsen Fence Ltd.	3,360.00
Canadian Community Newspapers Association	6,000.00	Martin, Laurent.....	2,325.00
College of Commerce	11,000.00	Northern Development Advisory Council.....	20,000.00
D & S Nolin Holdings Ltd.	3,000.00	R. J. Craft Boutique.....	4,187.60
Debbie's Confectionery Ltd.	3,066.47	Salter, Jean.....	5,000.00
Donally, Doug and Della	2,200.00	Saskatchewan Economic Development Association	2,200.00
Eco-Tech Laboratories	2,205.00	Small Business Interest Reduction Program	7,415,621.41
Horizons Unlimited Wilderness Services Inc.	15,000.00	T.L.C. Enterprises Ltd.	36,479.37
Kozloski Fur Farms	7,238.37	Payees Under \$2,000.00	31,975.51
La Ronge Economic Development Committee	3,278.18		
Laliberte, Ron	2,100.00		
			\$ 7,691,325.64

Tourism Development Grants

Subvoté 4

Revised Estimate	\$ 2,766,000.00	Expenditure	\$ 2,340,005.77
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Grants:

ACTA Saskatchewan AGM '86.....	\$ 3,000.00	Hotels Association of Saskatchewan.....	2,500.00
Big Valley Developments Inc.....	42,690.80	Hudson Bay Heritage Park	190,543.84
Canadian Western Agribition	25,000.00	Indian Head and District Tourism Board	9,000.00
CMEA Conference '87	2,500.00	Kindersley, Town of	5,000.00
Cypress Park Resort Inn Ltd.	509,000.00	La Ronge and District Economic Development Committee	5,000.00
Duck Mountain Lodge Inc.....	375,000.00	Manitou Beach Mineral Pool Inc.	438,000.00
Estevan Chamber of Commerce	4,350.00	Meeting Planners International.....	3,000.00
Gopherville Tourist Attractions.....	20,100.00		

Tourism Development Grants — (Concluded)*Grants: — (Concluded)*

Model United Nations Conference	2,500.00	Saskatchewan Museums Association ...	10,000.00
Nipawin and District Chamber of Commerce	2,428.00	Saskatchewan Outfitters Association ...	10,512.50
Northern Saskatchewan Outfitters Association	40,000.00	Saskatoon Brier 1989 Inc.	5,000.00
Ochapowace Ski Resort Inc.	11,524.92	Saskatoon Folkfest Inc.	5,257.00
Prince Albert Chamber of Commerce....	4,300.00	Saskatoon Jazz Society	2,500.00
Prince Albert Golf & Curling Club Inc.	2,808.00	Saskatoon Sport-A-Culture.....	12,017.25
Rabbit Lake and District Board of Trade	3,273.77	Saskatoon Visitor & Convention Bureau	2,069.41
Receiver General for Canada —		Tourism Industry Association of Saskatchewan	374,388.80
Regional Industrial Expansion	129,622.35	Yorkton Convention & Visitor Bureau	5,694.78
Red Coat Trail Highway Association	3,510.00	1989 Jeux Canada Games Society	4,800.00
Regina Convention & Visitors Bureau	57,000.00	Payees Under \$2,000.00	11,114.35
Saskatchewan Institute of Agrologists ..	5,000.00		\$ 2,340,005.77

Advanced Technology Development Grants

Subvoté 5

Revised Estimate	\$ 2,171,000.00	Expenditure	\$ 1,564,756.38
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Grants:

Agtron Enterprises.....	\$ 3,316.07	LC Communications Ltd.....	5,250.00
Avail Inc.	7,439.64	POS Pilot Plant Corporation	250,000.00
Beck Technology Inc.	9,000.00	Receiver General for Canada —	
Canaerotech Inc.	2,623.54	Western Diversification	166,547.51
Capa Software Corporation	10,177.12	Saskatchewan Research Council	9,563.00
Cartel Electronics Inc.	28,500.00	Sci-Tec Instruments Inc.	33,500.00
Cognitive Control Corporation	29,000.00	SED Systems Inc.	9,000.00
Co-operators Data Services Ltd.	7,250.00	Sorenson Manufacturing Ltd.	50,000.00
Cortech Systems Ltd.	78,444.99	Touche Ross Management Consultants	9,750.00
D. W. S. Energy Ltd.	27,940.00	University of Regina	50,000.00
Develcon Electronics Ltd.	632,591.80	University of Saskatchewan	100,000.00
Distinctive Electronics Manufacturing Inc.	23,129.07	Payees Under \$2,000.00	9,233.64
International Sanitation Inc.	12,500.00		\$ 1,564,756.38

Total — Economic Diversification and Investment Fund **\$ 17,671,175.18**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvoté.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**Other Expenses:*

Cartel Electronics Inc.	\$ 13,500.00
Cortech Systems Ltd.	72,726.95
Payees Under \$10,000.00	23,886.92
	\$ 110,113.87

Education

Financial and Administrative Services

Subvote 2

Revised Estimate	<u>\$ 3,488,600.00</u>	Expenditure	<u>\$ 3,485,859.39</u>
M.L.A. Other Allowances and Support Staff		\$	182,436.50
Department Head and Branch Head — Salaries			556,127.20
Permanent Positions — Salaries			1,173,020.24
Temporary Positions — Salaries			46,750.60
Labour Service, Casual and Part-Time Employment			149,662.54
Honorariums, Special Services and Fees			5,293.30
Allowances, Retiring Gratuities and T.P.H.D.			7,845.05
Differentials, Severance Pay and Standby Pay			127,771.99
Miscellaneous			119.74
Allowances and Care of Persons			6,500.00
Professional and Technical Services			9,179.31
Rents, Insurance and Utility Services			78,425.54
Advertising and Printing Related Expenses			113,076.33
Repairs and Maintenance			5,807.10
Travelling Expenses			195,950.68
Relocation Expenses			2,886.29
Postage, Communications, Freight and Express			163,096.87
Computer and Word Processing Related Expenses			172,799.87
Contractual Services			315,343.01
Stationery and Office Supplies			133,692.43
Scientific and Educational Supplies			15,375.73
Provisions and Business Expenses			17,315.86
Miscellaneous Materials and Supplies			1,520.59
Taxes and Licenses			5,277.08
Compensation Payments			100.00
Educational, Scientific and Recreational Equipment			485.54
		<u>\$</u>	<u>3,485,859.39</u>

Grant to the Saskatchewan Student Aid Fund

Subvote 4

Revised Estimate	<u>\$ 13,460,000.00</u>	Expenditure	<u>\$ 13,460,000.00</u>
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Planning and Evaluation

Subvote 5

Revised Estimate	<u>\$ 1,434,400.00</u>	Expenditure	<u>\$ 1,418,739.70</u>
Department Head and Branch Head — Salaries		\$	216,145.93
Permanent Positions — Salaries			495,731.22
Temporary Positions — Salaries			36,490.44
Labour Service, Casual and Part-Time Employment			98,469.94
Honorariums, Special Services and Fees			4,821.10
Allowances, Retiring Gratuities and T.P.H.D.			2,809.85
Differentials, Severance Pay and Standby Pay			103,763.17
Miscellaneous			84.38
Professional and Technical Services			117,381.25
Rents, Insurance and Utility Services			8,490.46
Advertising and Printing Related Expenses			94,752.13
Repairs and Maintenance			645.86
Travelling Expenses			26,386.25
Postage, Communications, Freight and Express			27,511.18
Computer and Word Processing Related Expenses			30,448.24
Contractual Services			107,741.82
Stationery and Office Supplies			6,010.54
Scientific and Educational Supplies			1,856.97
Provisions and Business Expenses			25,354.44
Grants and Contributions			11,800.00
Taxes and Licenses			2,044.53
		<u>\$</u>	<u>1,418,739.70</u>

Planning and Evaluation — (Concluded)*Grants:*

Canwest Opinion Results Group Ltd.	\$	6,300.00
King, Robert		3,000.00
Matonovich, Rae.....		2,500.00
	\$	11,800.00

Information Systems

Subvote 6

Revised Estimate	\$ 1,534,600.00	Expenditure	\$ 1,530,233.74
Department Head and Branch Head — Salaries		\$	18,308.00
Permanent Positions — Salaries			415,712.40
Temporary Positions — Salaries			50,382.29
Labour Service, Casual and Part-Time Employment.....			85,437.55
Honorariums, Special Services and Fees			47,452.50
Allowances, Retiring Gratuities and T.P.H.D.			568.09
Differentials, Severance Pay and Standby Pay.....			5,948.60
Professional and Technical Services			450.00
Rents, Insurance and Utility Services			4,548.14
Advertising and Printing Related Expenses			19,475.50
Repairs and Maintenance			2,509.95
Travelling Expenses.....			7,919.46
Postage, Communications, Freight and Express			19,016.00
Computer and Word Processing Related Expenses.....			377,368.62
Contractual Services			435,492.79
Stationery and Office Supplies.....			31,684.77
Scientific and Educational Supplies			3,408.07
Miscellaneous.....			20.40
Taxes and Licenses			967.67
Office Equipment.....			835.60
Interest.....			2,727.34
		\$	1,530,233.74

Curriculum Development

Subvote 7

Revised Estimate	\$ 1,937,900.00	Expenditure	\$ 1,928,180.44
Department Head and Branch Head — Salaries		\$	229,738.30
Permanent Positions — Salaries			424,358.88
Temporary Positions — Salaries			17,479.00
Labour Service, Casual and Part-Time Employment.....			120,892.87
Honorariums, Special Services and Fees			5,837.16
Allowances, Retiring Gratuities and T.P.H.D.			3,561.57
Differentials, Severance Pay and Standby Pay.....			97,244.10
Rents, Insurance and Utility Services			1,787.50
Advertising and Printing Related Expenses			335,850.35
Repairs and Maintenance			389.80
Travelling Expenses.....			123,478.92
Relocation Expenses			10,179.43
Postage, Communications, Freight and Express			35,539.55
Computer and Word Processing Related Expenses.....			52,787.73
Contractual Services			421,356.55
Stationery and Office Supplies.....			8,228.32
Scientific and Educational Supplies			34,488.55
Provisions and Business Expenses.....			2,019.04
Miscellaneous.....			27.22
Grants and Contributions.....			2,100.00
Office Equipment.....			279.20
Educational, Scientific and Recreational Equipment			556.40
			1,928,180.44
<i>Grants:</i>			
Payees under \$2,000.00		\$	2,100.00
		\$	2,100.00

Grants to Community Colleges

Subvote 8

Revised Estimate	<u>\$ 6,540,000.00</u>	Expenditure	<u>\$ 6,539,088.00</u>
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Grants:

Carlton Trail Regional College	\$	547,902.00
Coteau Range Community College		288,061.00
Cumberland Regional College		461,802.00
Cypress Hills Regional College		602,265.00
La Ronge Region Community College		265,788.00
Lakeland College		152,004.00
North East Community College		198,969.00
North West Regional College		560,283.00
Northlands Career College		210,750.00
Parkland Regional College		651,132.00
Prairie West Regional College		520,317.00
Prince Albert Regional Community College		343,656.00
Regina Plains Community College		382,599.00
Saskatoon Region Community College		394,566.00
South East Regional College		682,382.00
West Side Community College		276,612.00
	\$	<u>6,539,088.00</u>

Grants to Educational Agencies, Organizations, Associations and Institutions

Subvote 9

Revised Estimate	<u>\$ 3,410,900.00</u>	Expenditure	<u>\$ 3,410,891.57</u>
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Grants:

Association Culturelle Franco-Canadienne	\$	50,000.00
Canadian Education Association		36,790.00
Canadian National Institute for the Blind		20,150.00
Centre for Second Language Instruction		18,000.00
Coteau Range Community College		2,133.22
Council of Ministers of Education		49,540.00
Cumberland Regional College		7,389.00
Encounters With Canada - Terry Fox Canadian Youth Centre		16,100.00
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		1,639,290.00
Northern Teacher Education Program		1,317,140.00
Provincial Education Week Committee		4,000.00
R. J. D. Williams Prov. School for Deaf Home & School Association		5,000.00
Saskatchewan Community Colleges Trustees Association		9,989.00
Saskatchewan Federation of Home & School Association		5,000.00
Saskatchewan Institute of Applied Science & Technology		3,294.75
Saskatoon School Division No. 13		2,000.00
University of Regina		154,763.00
University of Saskatchewan		61,500.00
Payees under \$2,000.00		8,812.60
	\$	<u>3,410,891.57</u>

Sponsored Training

Subvote 12

Revised Estimate	<u>\$ 4,882,500.00</u>	Expenditure	<u>\$ 4,872,010.42</u>
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Professional and Technical Services	\$	150.00
Rents, Insurance and Utilities		6,500.00
Advertising and Printing Related Expenses		217.42
Contractual Services		4,628,054.38
Scientific and Educational Supplies		293.00
Grants and Contributions		236,795.62
	\$	<u>4,872,010.42</u>

Grants:

Saskatchewan Institute of Applied Science & Technology	\$	236,795.62
	\$	<u>236,795.62</u>

Education Services

Subvote 17

Revised Estimate	<u>\$ 904,000.00</u>	Expenditure	<u>\$ 892,336.59</u>
Department Head and Branch Head — Salaries		\$	150,343.45
Permanent Positions — Salaries			321,132.48
Temporary Positions — Salaries			4,690.96
Labour Service, Casual and Part-Time Employment			23,765.31
Honorariums, Special Services and Fees			27,409.64
Differentials, Severance Pay and Standby Pay			50,608.38
Professional and Technical Services			7,628.79
Rents, Insurance and Utility Services			5,298.39
Advertising and Printing Related Expenses			103,174.61
Repairs and Maintenance			146.41
Travelling Expenses			59,365.31
Relocation Expenses			7,156.00
Postage, Communications, Freight and Express			21,305.35
Computer and Word Processing Related Expenses			32,427.92
Contractual Services			63,714.43
Stationery and Office Supplies			1,270.65
Scientific and Educational Supplies			5,368.82
Provisions and Business Expenses			4,296.44
Coal, Wood and Other Fuels			124.50
Grants and Contributions			2,595.00
Office Equipment			513.75
		\$	892,336.59
<i>Grants:</i>			
Saskatoon School Division No. 13		\$	2,595.00
		\$	2,595.00

Grants to Saskatchewan Universities — Urban Parks

Subvote 18

Revised Estimate	<u>\$ 660,500.00</u>	Expenditure	<u>\$ 660,500.00</u>
<i>Grants:</i>			
University of Regina		\$	56,400.00
University of Saskatchewan			604,100.00
		\$	660,500.00

Grants to Saskatchewan Universities — Operation

Subvote 19

Revised Estimate	<u>\$ 143,560,300.00</u>	Expenditure	<u>\$ 143,560,300.00</u>
<i>Grants:</i>			
University of Regina		\$	39,303,700.00
University of Saskatchewan			104,256,600.00
		\$	143,560,300.00

Regional Offices

Subvote 23

Revised Estimate	<u>\$ 2,030,100.00</u>	Expenditure	<u>\$ 2,005,011.66</u>
Department Head and Branch Head — Salaries		\$	323,243.23
Permanent Positions — Salaries			737,476.75
Labour Service, Casual and Part-Time Employment			31,257.01
Honorariums, Special Services and Fees			10,926.28
Allowances, Retiring Gratuities and T.P.H.D.			3,865.90
Differentials, Severance Pay and Standby Pay			71,611.57
Rents, Insurance and Utility Services			7,241.51
Advertising and Printing Related Expenses			22,492.11
Repairs and Maintenance			1,123.99

Regional Offices — (Concluded)

Travelling Expenses.....	234,285.09
Relocation Expenses.....	7,858.97
Postage, Communications, Freight and Express.....	65,863.01
Computer and Word Processing Related Expenses.....	15,303.12
Contractual Services.....	461,148.79
Stationery and Office Supplies.....	5,795.56
Scientific and Educational Supplies.....	1,152.76
Provisions and Business Expenses.....	3,895.20
Miscellaneous.....	151.99
Taxes and Licenses.....	318.82
	\$ 2,005,011.66

Training Division

Subvote 26

Revised Estimate	\$ 3,230,700.00	Expenditure	\$ 3,230,647.63
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Department Head and Branch Head — Salaries	\$ 253,029.50
Permanent Positions — Salaries	1,756,221.28
Temporary Positions — Salaries	83,247.36
Labour Service, Casual and Part-Time Employment.....	241,095.17
Honorariums, Special Services and Fees	65,435.17
Allowances, Retiring Gratuities and T.P.H.D.	1,325.75
Differentials, Severance Pay and Standby Pay	87,197.71
Allowances and Care of Persons	28,029.25
Professional and Technical Services	18,252.05
Rents, Insurance and Utility Services	30,802.84
Advertising and Printing Related Expenses	55,014.16
Repairs and Maintenance	1,270.92
Travelling Expenses.....	246,999.84
Relocation Expenses.....	413.44
Postage, Communications, Freight and Express	81,375.62
Computer and Word Processing Related Expenses.....	52,594.91
Contractual Services	171,878.66
Stationery and Office Supplies.....	8,997.64
Scientific and Educational Supplies	35,376.64
Provisions and Business Expenses.....	2,792.87
Miscellaneous Materials and Supplies	134.01
Taxes and Licenses	6,733.54
Office Equipment.....	2,429.30
	\$ 3,230,647.63

To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Book Bureau Revolving Fund

Subvote 30

Statutory Appropriation

Revised Estimate	\$ 356,591.34	Receipts	\$ 5,139,081.80
		Disbursements	5,495,673.14
		Net Expenditure	\$ 356,591.34

To Provide for a Net Expenditure (Recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund

Subvote 31

Statutory Appropriation

Revised Estimate	\$ 209,898.17	Receipts	\$ 1,232,325.29
		Disbursements	1,442,223.46
		Net Expenditure	\$ 209,898.17

To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Technical Institute Revolving Fund

Subvote 32

Statutory Appropriation

Revised Estimate	\$ 312,187.33	Receipts	\$ 677,737.21
		Disbursements	989,924.54
		Net Expenditure	\$ 312,187.33

To Provide for a Net Expenditure (Recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund

Subvoted 33

Statutory Appropriation

Revised Estimate	<u>\$ 41,679.94</u>	Receipts	\$ 542,506.14
		Disbursements	584,186.08
		Net Expenditure	<u>\$ 41,679.94</u>

Saskatchewan Skills Extension Program

Subvoted 34

Revised Estimate	<u>\$ 2,367,700.00</u>	Expenditure	<u>\$ 2,364,430.98</u>
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Permanent Positions — Salaries	\$ 64,588.32
Temporary Positions — Salaries	87,771.74
Labour Service, Casual and Part-Time Employment	652,287.52
Honorariums, Special Services and Fees	1,677.96
Allowances, Retiring Gratuities and T.P.H.D.	2,244.27
Differentials, Severance Pay and Standby Pay	2,352.31
Professional and Technical Services	29,320.00
Rents, Insurance and Utility Services	35,550.09
Advertising and Printing Related Expenses	1,069.57
Repairs and Maintenance	43,214.37
Travelling Expenses.....	72,728.85
Postage, Communications, Freight and Express	28,400.50
Computer and Word Processing Related Expenses	4,385.43
Contractual Services	1,075,617.59
Miscellaneous.....	91.71
Scientific and Educational Supplies	211,691.81
Coal, Wood and Other Fuels	285.46
Vehicle and Equipment Operating Expenses	4,352.69
Miscellaneous Materials and Supplies	1,568.07
Grants and Contributions	7,500.00
Taxes and Licenses	31,315.52
Office Equipment	3,412.79
Educational, Scientific and Recreational Equipment	4,176.87

\$ 2,365,603.44

Less: Reimbursement — Training Costs from Community College..... 1,172.46

\$ 2,364,430.98*Grants:*

Parkland Regional College.....	\$ 7,500.00
	<u>\$ 7,500.00</u>

Northern Division

Subvoted 36

Revised Estimate	<u>\$ 717,900.00</u>	Expenditure	<u>\$ 687,297.57</u>
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Department Head and Branch Head — Salaries	\$ 61,734.70
Permanent Positions — Salaries	273,253.52
Temporary Positions — Salaries	73,422.18
Labour Service, Casual and Part-Time Employment	36,219.53
Allowances, Retiring Gratuities and T.P.H.D.	13,327.98
Miscellaneous.....	333.74
Rents, Insurance and Utility Services	20,987.62
Advertising and Printing Related Expenses	6,844.65
Repairs and Maintenance	636.34
Travelling Expenses.....	64,912.33
Relocation Expenses	3,120.04
Postage, Communications, Freight and Express	34,785.12
Computer and Word Processing Related Expenses	11,233.01
Contractual Services	80,008.46
Stationery and Office Supplies	4,733.74
Scientific and Educational Supplies	994.65
Vehicles and Equipment Operating Expenses	194.89
Miscellaneous Materials and Supplies	555.07

\$ 687,297.57

University Affairs

Subvote 37

Revised Estimate	<u>\$ 593,000.00</u>	Expenditure	<u>\$ 570,277.13</u>
Department Head and Branch Head — Salaries		\$ 120,024.02	
Permanent Positions — Salaries		213,140.42	
Temporary Positions — Salaries		20,702.55	
Labour Service, Casual and Part-Time Employment		30,847.99	
Honorariums, Special Services and Fees		825.00	
Allowances, Retiring Gratuities and T.P.H.D.		2,194.77	
Differentials, Severance Pay and Standby Pay		4,848.61	
Professional and Technical Services		10,003.13	
Rents, Insurance and Utility Services		1,846.59	
Advertising and Printing Related Expenses		123,991.99	
Travelling Expenses		5,947.45	
Postage, Communications, Freight and Express		7,008.22	
Contractual Services		20,646.45	
Stationery and Office Supplies		1,136.11	
Scientific and Educational Supplies		3,958.80	
Provisions and Business Expenses		128.63	
Miscellaneous Materials and Supplies		165.22	
Taxes and Licenses		2,617.54	
Office Equipment		243.64	
		<u>\$ 570,277.13</u>	

Grants to the Advanced Technology Training Centre of Saskatchewan — Operating

Subvote 40

Revised Estimate	<u>\$ 116,480.00</u>	Expenditure	<u>\$ 116,450.00</u>
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Grants to University Related Organizations

Subvote 42

Revised Estimate	<u>\$ 5,330,700.00</u>	Expenditure	<u>\$ 5,319,407.94</u>
<i>Grants:</i>			
Campion College	\$ 1,263,600.00	St. Andrew's College	63,651.00
Canadian Bureau for International Education	2,140.00	St. Peter's College	157,941.00
Canadian Theological Seminary	124,338.00	St. Thomas More College	1,802,930.00
Central Pentecostal College	85,412.00	University Hospital	5,180.00
College of Emmanuel & St. Chad	35,914.00	University of Regina	300,000.00
Luther College	747,800.00	University of Saskatchewan	24,690.94
Lutheran Theological Seminary	123,988.00	Western Christian College	24,523.00
Saskatchewan Indian Federated College	557,300.00		<u>\$ 5,319,407.94</u>

To Provide for a Net Expenditure (Recovery) of (from) the Prince Albert Institute of Applied Arts and Sciences Revolving Fund

Subvote 43

Statutory Appropriation

Revised Estimate	<u>\$ 75,318.89</u>	Receipts	\$ 539,475.91
		Disbursements	614,794.80
		Net Expenditure	<u>\$ 75,318.89</u>

Human Resources

Subvoté 44

Revised Estimate	<u>\$ 306,800.00</u>	Expenditure	<u>\$ 305,872.88</u>
Department Head and Branch Head — Salaries			\$ 74,756.46
Permanent Positions — Salaries			174,212.91
Labour Service, Casual and Part-Time Employment			21,763.91
Honorariums, Special Services and Fees			423.80
Allowances, Retiring Gratuities and T.P.H.D.			2,557.61
Differentials, Severance Pay and Standby Pay			2,484.50
Rents, Insurance and Utility Services			840.19
Miscellaneous			133.93
Repairs and Maintenance			130.73
Travelling Expenses			5,629.04
Postage, Communications, Freight and Express			9,448.55
Computer and Word Processing Related Expenses			10,809.14
Contractual Services			1,740.00
Stationery and Office Supplies			487.33
Taxes and Licenses			454.78
			<u>\$ 305,872.88</u>

Special Education

Subvoté 46

Revised Estimate	<u>\$ 443,900.00</u>	Expenditure	<u>\$ 435,704.17</u>
Department Head and Branch Head — Salaries			\$ 60,492.00
Permanent Positions — Salaries			231,923.08
Temporary Positions — Salaries			10,745.00
Labour Service, Casual and Part-Time Employment			25,041.29
Allowances, Retiring Gratuities and T.P.H.D.			1,431.78
Differentials, Severance Pay and Standby Pay			4,611.06
Professional and Technical Services			25,073.00
Advertising and Printing Related Expenses			2,091.77
Miscellaneous			99.88
Travelling Expenses			39,075.15
Postage, Communications, Freight and Express			9,142.11
Computer and Word Processing Related Expenses			10,809.14
Contractual Services			1,408.34
Stationery and Office Supplies			484.08
Scientific and Educational Supplies			12,937.27
Educational, Scientific and Recreational Equipment			339.22
			<u>\$ 435,704.17</u>

Correspondence School

Subvoté 47

Revised Estimate	<u>\$ 1,437,600.00</u>	Expenditure	<u>\$ 1,428,213.04</u>
Department Head and Branch Head — Salaries			\$ 60,492.00
Permanent Positions — Salaries			1,011,194.38
Temporary Positions — Salaries			99,008.84
Labour Service, Casual and Part-Time Employment			24,974.82
Allowances, Retiring Gratuities and T.P.H.D.			2,807.81
Differentials, Severance Pay and Standby Pay			21,515.97
Professional and Technical Services			68,013.60
Rents, Insurance and Utility Services			2,074.12
Advertising and Printing Related Expenses			29,371.27
Repairs and Maintenance			1,406.32
Travelling Expenses			2,819.38
Postage, Communications, Freight and Express			17,918.74
Computer and Word Processing Related Expenses			75,556.46
Contractual Services			3,104.13
Stationery and Office Supplies			3,795.09
Scientific and Educational Supplies			3,178.87
Miscellaneous			195.40
Office Equipment			196.96
Educational, Scientific and Recreational Equipment			588.88
			<u>\$ 1,428,213.04</u>

School for the Deaf

Subvoté 48

Revised Estimate	<u>\$ 2,291,400.00</u>	Expenditure	<u>\$ 2,249,758.59</u>
Permanent Positions — Salaries		\$ 1,933,144.33	
Temporary Positions — Salaries		28,209.00	
Labour Service, Casual and Part-Time Employment		69,646.86	
Honorariums, Special Services and Fees		100.00	
Allowances, Retiring Gratuities and T.P.H.D.		1,907.99	
Differentials, Severance Pay and Standby Pay		26,265.75	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		150.00	
Rents, Insurance and Utility Services		8,211.37	
Advertising and Printing Related Expenses		1,707.32	
Repairs and Maintenance		11,619.17	
Travelling Expenses		36,372.72	
Postage, Communications, Freight and Express		20,469.19	
Contractual Services		7,692.37	
Stationery and Office Supplies		3,219.76	
Scientific and Educational Supplies		26,036.39	
Medical and Hospital Supplies		1,214.44	
Provisions and Business Expenses		54,055.17	
Miscellaneous		97.83	
Vehicle and Equipment Operating Expenses		468.70	
Miscellaneous Materials and Supplies		8,981.64	
Taxes and Licenses		362.00	
Office Equipment		309.23	
Furniture, Furnishings and Fixtures		1,822.18	
Educational, Scientific and Recreational Equipment		7,632.18	
		<u>\$ 2,249,758.59</u>	

Educational Media Services

Subvoté 49

Revised Estimate	<u>\$ 595,400.00</u>	Expenditure	<u>\$ 589,103.96</u>
Permanent Positions — Salaries		\$ 348,102.10	
Labour Service, Casual and Part-Time Employment		63,442.01	
Allowances, Retiring Gratuities and T.P.H.D.		2,356.33	
Differentials, Severance Pay and Standby Pay		87,822.93	
Professional and Technical Services		365.00	
Advertising and Printing Related Expenses		2,773.28	
Repairs and Maintenance		4,271.64	
Travelling Expenses		2,511.17	
Postage, Communications, Freight and Express		40,557.28	
Computer and Word Processing Related Expenses		12,025.50	
Contractual Services		2,131.40	
Stationery and Office Supplies		6,183.82	
Scientific and Educational Supplies		15,696.15	
Miscellaneous Materials and Supplies		435.73	
Taxes and Licenses		429.62	
		<u>\$ 589,103.96</u>	

Official Minority Language Office

Subvoté 50

Revised Estimate	<u>\$ 2,245,200.00</u>	Expenditure	<u>\$ 2,239,319.14</u>
Department Head and Branch Head — Salaries		\$ 191,568.23	
Permanent Positions — Salaries		91,652.00	
Temporary Positions — Salaries		305.48	
Labour Service, Casual and Part-Time Employment		350.06	
Honorariums, Special Services and Fees		1,032.38	
Differentials, Severance Pay and Standby Pay		7,237.58	
Professional and Technical Services		2,072.60	
Rents, Insurance and Utility Services		2,405.12	
Advertising and Printing Related Expenses		39,217.16	
Repairs and Maintenance		658.75	
Travelling Expenses		51,126.11	
Postage, Communications, Freight and Express		23,203.49	

Saskatchewan Bureau of Statistics — (Concluded)

Computer and Word Processing Related Expenses.....	49,765.00
Contractual Services	497.49
Stationery and Office Supplies.....	1,403.78
Scientific and Educational Supplies	723.01
	\$ 264,628.33

To Provide for the Administrative Expenses of the Teachers' Superannuation Commission

Subvoté 53

Revised Estimate **\$ 663,500.00** Expenditure **\$ 663,472.81**

Department Head and Branch Head — Salaries	\$ 54,144.05
Permanent Positions — Salaries	270,323.00
Temporary Positions — Salaries	13,807.40
Labour Service, Casual and Part-Time Employment.....	23,599.91
Honorariums, Special Services and Fees	2,970.95
Miscellaneous.....	87.22
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....	2,345.00
Professional and Technical Services	8,531.50
Rents, Insurance and Utility Services	1,606.56
Advertising and Printing Related Expenses	19,650.08
Repairs and Maintenance	552.79
Travelling Expenses.....	10,218.37
Postage, Communications, Freight and Express	22,795.77
Computer and Word Processing Related Expenses.....	217,055.49
Contractual Services	2,010.57
Stationery and Office Supplies.....	8,302.89
Scientific and Educational Supplies	539.70
Provisions and Business Expenses.....	1,158.65
Office Equipment.....	3,772.91
	\$ 663,472.81

Grants to Schools — Operating

Subvoté 54

Revised Estimate **\$ 330,228,500.00** Expenditure **\$ 330,228,500.00**

Grants:

Alvin Buckwold Centre	\$ 45,369.00	Eastend School Division No. 8	1,371,075.00
Arcola School Division No. 72	2,924,870.00	Estevan Comprehensive School Board ..	12,515.00
Assiniboia School Division No. 69	2,590,501.00	Estevan R.C.S.S. Division No. 27	1,086,001.00
Association Culturelle		Estevan Rural School Division No. 62 ...	1,366,380.00
Franco-Canadienne.....	80,000.00	Estevan School Division No. 95	2,009,623.00
Association Jeunesse Fransaskoise		Eston-Elrose School Division No. 33.....	1,535,104.00
Inc.....	10,000.00	Flin Flon School Division No. 46.....	238,482.34
Athol Murray College of Notre Dame	4,086.00	Grand Coulee School Division No. 110 ..	50,848.00
Balcarres School Division No. 87	565,635.00	Gravelbourg School Division No. 109....	669,757.00
Battle River School Division No. 60	2,695,366.00	Gray School Division No. 101.....	17,048.00
Battleford School Division No. 58	2,504,210.00	Grenfell School Division No. 92	531,314.00
Big Butte R.C.S.S.D. No. 39	19,459.00	Gull Lake School Division No. 76	1,192,820.00
Biggar School Division No. 50	1,978,504.00	Happy Times Preschool.....	2,808.00
Blaine Lake School Division No. 57	1,834,834.00	Herbert School Division No. 79	2,551,527.00
Borderland School Division No. 68	2,128,303.00	Hudson Bay School Division No. 52	4,270,262.00
Briercrest Bible College.....	261,948.00	Humboldt High School Division	577,713.00
Broadview School Division No. 18	2,218,006.00	Humboldt R.C.S.S. Division No. 15	848,583.00
Buckland Pre-School Co-operative	4,000.00	Humboldt Rural School Division No. 47 ..	4,147,560.00
Buffalo Plains School Division No. 21	4,190,672.00	Humboldt School Division No. 104	366,766.00
Canadian Parents for French	25,600.00	Ile a La Crosse School Division No. 112 ..	1,415,324.00
Canora School Division No. 37	1,882,884.00	Indian Head School Division No. 19.....	2,319,768.00
Christ the King R.C.S.S. Division No. 83 ..	122,484.00	Jean Vanier Developmental Program	3,944.00
College Mathieu	464,805.00	Kamsack School Division No. 35	1,935,649.00
Commission Culturelle Fransaskoise	95,000.00	Kerrobert School Division No. 44	1,862,679.00
Cosmo Civic Centre Day Care.....	6,500.00	Kindersley Co-op Playschool.....	2,800.00
Creighton School Division No. 111	1,013,797.00	Kindersley School Division No. 34.....	1,348,081.00
Cupar School Division No. 28	3,106,539.00	Kinistino School Division No. 55	2,268,806.00
Davidson School Division No. 31	2,004,576.00	La Prematernelle Co-op de Ponteix.....	2,700.00
Deer Park School Division No. 26	2,870,577.00	Lanigan School Division No. 40.....	1,659,964.00
Duck Lake French Pre-School	3,400.00	Last Mountain School Division No. 29....	2,551,736.00

Grants to Schools — Operating — (Concluded)*Grants: — (Concluded)*

Le Nid des Amis Cooperative	2,375.00	Saskatoon (East) School Division No. 41	4,374,789.00
Leader School Division No. 24	1,238,682.00	Saskatoon (West) School Division No. 42	5,050,006.00
Lemberg School Division No. 106	295,878.00	Saskatoon Association for the Mentally Retarded	24,139.00
Little Tot Day Care	6,500.00	Saskatoon Developmental Centre	8,351.00
Lloydminster R.C.S.S. Division No. 89	808,607.00	Saskatoon School Division No. 13	23,246,862.97
Lloydminster School Division No. 99	1,366,352.00	S.C.E.P. Centre Society (Regina)	8,961.00
Long Lake School Division No. 30	2,326,879.00	Shamrock School Division No. 38	2,824,361.00
Luther College	748,688.00	Shaunavon School Division No. 71	2,159,251.00
Lutheran Collegiate Bible Institute	142,159.00	Society for Educational Visits and Exchanges in Canada	25,000.00
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	92,809.00	Spiritwood R.C.S.S. Division No. 82	267,548.00
Maple Creek School Division No. 17	2,253,850.00	St. Alphonse R.C.S.S. Division No. 2	7,641.00
Mathieu R.C.S.S. Division No. 7	202,226.00	St. Angela's Academy	57,912.00
Meadow Lake School Division No. 66	6,069,079.00	St. Gabriel's R.C.S.S. Division No. 23	467,892.00
Melfort School Division No. 100	2,398,283.00	St. Henry's R.C.S.S. Division No. 5	597,770.00
Melville Comprehensive School Board	11,620.00	St. Olivier R.C.S.S. Division No. 12	124,971.00
Melville School Division No. 108	952,683.00	St. Paul's R.C.S.S. Division No. 20	17,031,919.69
Moose Jaw & District Developmental Society	12,372.00	Sturgis School Division No. 45	3,359,999.00
Moose Jaw R.C.S.S. Division No. 22	2,562,902.00	Swift Current Comprehensive High School	38,153.00
Moose Jaw School Division No. 1	6,800,833.00	Swift Current R.C.S.S. Division No. 11	683,332.00
Moosomin School Division No. 9	2,401,251.00	Swift Current Rural School Division No. 75	3,215,747.00
Neudorf School Division No. 96	327,435.00	Swift Current School Division No. 94	3,375,146.00
Nipawin School Division No. 61	5,776,898.00	Thunder Creek School Division No. 78	2,435,404.00
North Battleford R.C.S.S. Division No. 16	3,354,680.00	Tiger Lily School Division No. 54	2,384,345.00
North Battleford School Division No. 103	3,743,712.00	Tisdale School Division No. 53	3,971,674.00
Northern Lakes School Division No. 64	3,737,798.00	Turtleford School Division No. 65	2,786,706.00
Northern Lights School Division No. 113	18,336,165.00	Unity R.C.S.S. Division No. 88	270,919.00
Outlook School Division No. 32	2,710,860.00	Uranium City School Division No. 115	90,200.00
Oxbow School Division No. 51	1,483,219.00	Wadena School Division No. 46	4,245,710.00
Parkland School Division No. 63	4,336,620.00	Wakaw School Division No. 48	2,781,782.00
Paynton School Division No. 102	286,440.00	Western Christian College	107,547.00
Pense School Division No. 98	254,186.00	Weyburn Central School Division No. 73	982,932.00
Potashville School Division No. 80	3,936,828.00	Weyburn R.C.S.S. Division No. 84	706,620.00
Prairie View School Division No. 74	1,809,853.00	Weyburn School Division No. 97	1,762,048.00
Prince Albert Comp. High School Board	64,511.00	Wilcox St. Augustine R.C.S.S. Division No. 91	847,277.00
Prince Albert R.C.S.S. Division No. 6	3,775,464.00	Wilkie School Division No. 59	2,575,412.00
Prince Albert Rural School Division No. 56	6,347,995.00	Wilkie St. George R.C.S.S. Division No. 85	445,312.00
Prince Albert School Division No. 3	8,512,355.00	Wolseley School Division No. 25	426,809.00
Publications Fransaskoises Ltee.	7,000.00	Wood River School Division No. 70	2,188,599.00
Radville School Division No. 67	1,362,544.00	Yorkdale School Division No. 36	4,477,756.00
Regina (East) School Division No. 77	2,203,840.00	Yorkton R.C.S.S. Division No. 86	1,533,207.00
Regina R.C.S.S. Division No. 81	12,740,827.00	Yorkton School Division No. 93	2,359,809.00
Regina School Division No. 4 Education Centre	25,168,341.00	Payees under \$2,000.00	4,177.00
Rencontre Des Petits	2,650.00		
Rivier Academy	197,593.00		
Rosetown School Division No. 43	1,701,032.00		
Rosthern Junior College	174,124.00		
Saskatchewan Valley School Division No. 49	8,977,943.00		
			\$ 330,228,500.00

Grants to Schools — Construction

Subvote 55

Revised Estimate	\$ 62,000,000.00	Expenditure	\$ 62,000,000.00
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Grants:

Arcola School Division No. 72	\$ 456,820.00	Buffalo Plains School Division No. 21	1,413,452.00
Assiniboia School Division No. 69	277,442.00	Canora School Division No. 37	90,447.00
Balcarres School Division No. 87	79,060.00	Christ The King R.C.S.S. Division No. 83	35,728.00
Battle River School Division No. 60	1,382,610.00	Creighton School Division No. 111	155,360.00
Battleford School Division No. 58	719,439.00	Cupar School Division No. 28	859,734.00
Biggar School Division No. 50	142,695.00	Davidson School Division No. 31	261,650.00
Blaine Lake School Division No. 57	175,742.00	Deer Park School Division No. 26	197,063.00
Borderland School Division No. 68	298,102.00	Eastend School Division No. 8	610,609.00
Broadview School Division No. 18	182,244.00		

Grants to Schools — Construction — (Concluded)*Grants: — (Concluded)*

Estevan R.C.S.S. Division No. 27.....	238,852.00	Prince Albert Comp. High School Board	3,000.00
Estevan Rural School Division No. 62....	54,451.00	Prince Albert R.C.S.S. Division No. 6.....	903,192.00
Estevan School Division No. 95.....	282,920.00	Prince Albert Rural School Division No.	
Eston-Elose School Division No. 33.....	224,994.00	56.....	1,081,443.00
Grand Coulee School Division No. 110...	62,665.00	Prince Albert School Division No. 3.....	1,299,032.00
Gravelbourg School Division No. 109.....	3,331.00	Radville School Division No. 67.....	259,420.00
Gray School Division No. 101.....	39,171.00	Regina (East) School Division No. 77.....	310,011.00
Grenfell School Division No. 92.....	108,625.00	Regina R.C.S.S. Division No. 81.....	3,264,689.00
Gull Lake School Division No. 76.....	24,866.00	Regina School Division No. 4	
Herbert School Division No. 79.....	121,600.00	Education Centre.....	6,373,249.00
Hudson Bay School Division No. 52.....	491,616.00	Rosetown School Division No. 43.....	978,051.00
Humboldt High School Division.....	23,837.00	Saskatchewan Valley School Division	
Humboldt R.C.S.S. Division No. 15.....	89,345.00	No. 49.....	1,126,350.00
Humboldt Rural School Division No. 47..	496,371.00	Saskatoon (East) School Division No.	
Humboldt School Division No. 104.....	21,901.00	41.....	1,021,312.00
Ile a La Crosse School Division No. 112	86,949.00	Saskatoon (West) School Division No.	
Indian Head School Division No. 19.....	566,442.00	42.....	952,938.00
Kamsack School Division No. 35.....	135,019.00	Saskatoon School Division No. 13.....	5,877,263.00
Kerrobert School Division No. 44.....	1,050,735.00	Shamrock School Division No. 38.....	196,821.00
Kindersley School Division No. 34.....	787,881.00	Shaunavon School Division No. 71.....	357,533.00
Kinistino School Division No. 55.....	416,855.00	Spiritwood R.C.S.S. Division No. 82.....	131,604.00
Lanigan School Division No. 40.....	320,250.00	St. Gabriel's R.C.S.S. Division No. 23....	99,634.00
Last Mountain School Division No. 29....	284,937.00	St. Henry's R.C.S.S. Division No. 5.....	108,436.00
Leader School Division No. 24.....	1,357,856.00	St. Olivier R.C.S.S. Division No. 12.....	33,259.00
Lemberg School Division No. 106.....	117,654.00	St. Paul's R.C.S.S. Division No. 20.....	4,506,436.00
Lloydminster R.C.S.S. Division No. 89...	446,982.00	Sturgis School Division No. 45.....	675,621.00
Lloydminster School Division No. 99.....	736,582.00	Swift Current R.C.S.S. Division No. 11...	10,033.00
Long Lake School Division No. 30.....	531,675.00	Swift Current Rural School Division No.	
Maple Creek School Division No. 17.....	350,112.00	75.....	104,794.00
Mathieu R.C.S.S. Division No. 7.....	61,878.00	Swift Current School Division No. 94.....	279,521.00
Meadow Lake School Division No. 66....	1,328,975.00	Thunder Creek School Division No. 78...	26,534.00
Melfort School Division No. 100.....	350,040.00	Tiger Lily School Division No. 54.....	540,614.00
Melville School Division No. 108.....	151,888.00	Tisdale School Division No. 53.....	578,658.00
Moose Jaw R.C.S.S. Division No. 22.....	317,399.00	Turtleford School Division No. 65.....	280,983.00
Moose Jaw School Division No.1.....	1,355,663.00	Unity R.C.S.S. Division No. 88.....	81,928.00
Moosomin School Division No. 9.....	424,418.00	Wadena School Division No. 46.....	809,831.00
Neudorf School Division No. 96.....	57,660.00	Wakaw School Division No. 48.....	163,949.00
Nipawin School Division No. 61.....	286,680.00	Weyburn Central School Division No.	
North Battleford R.C.S.S. Division No.		73.....	208,540.00
16.....	992,460.00	Weyburn R.C.S.S. Division No. 84.....	74,175.00
North Battleford School Division No.		Weyburn School Division No. 97.....	256,581.00
103.....	584,198.00	Wilcox St. Augustine R.C.S.S. Division	
Northern Lakes School Division No. 64..	320,807.00	No. 91.....	7,674.00
Northern Lights School Division No.		Wilkie School Division No. 59.....	462,322.00
113.....	1,957,389.00	Wilkie St. George R.C.S.S. Division No.	
Outlook School Division No. 32.....	251,742.00	85.....	17,426.00
Oxbow School Division No. 51.....	323,309.00	Wolseley School Division No. 25.....	66,528.00
Parkland School Division No. 63.....	372,951.00	Wood River School Division No. 70.....	55,910.00
Paynton School Division No. 102.....	92,264.00	Yorkdale School Division No. 36.....	426,055.00
Pense School Division No. 98.....	139,616.00	Yorkton R.C.S.S. Division No. 86.....	101,342.00
Potashville School Division No. 80.....	957,066.00	Yorkton School Division No. 93.....	62,934.00
Prairie View School Division No. 74.....	685,300.00		
			\$ 62,000,000.00

Grants to Libraries

Subvote 56

Revised Estimate.....	\$ 4,872,000.00	Expenditure.....	\$ 4,871,901.88
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Grants:

Beauval Public Library.....	\$ 9,518.20	Regina Public Library.....	334,053.28
Chinook Regional Library.....	518,834.99	Saskatoon Public Library.....	333,671.06
Creighton Public Library Board.....	8,500.00	Southeast Regional Library.....	574,290.43
Ile a la Crosse Public Library.....	15,000.00	Tawowikamik Public Library.....	15,000.00
La Loche Library Board.....	15,000.00	Wapiti Regional Library.....	716,325.61
La Ronge Public Library Board.....	15,000.00	Wheatland Regional Library.....	580,087.38
Lakeland Library Region.....	561,062.77	Wisewood Public Library Board.....	4,781.00
Montreal Lake Community Library.....	15,000.00	Payees under \$2,000.00.....	1,000.00
Palliser Regional Library.....	494,980.30		
Parkland Regional Library.....	659,796.86		
			\$ 4,871,901.88

Training Programs

Subvote 57

Revised Estimate	<u>\$ 11,848,010.00</u>	Expenditure	<u>\$ 11,810,168.20</u>
Allowances and Care of Persons		\$	2,208,542.87
Professional and Technical Services			1,441,350.01
Rents, Insurance and Utility Services			2,348.50
Advertising and Printing Related Expenses			2,089.18
Travelling Expenses.....			107,550.41
Miscellaneous.....			39.20
Contractual Services			8,002,679.43
Stationery and Office Supplies			194.04
Scientific and Educational Supplies			23,373.25
Medical and Hospital Supplies			4,258.28
Taxes and Licenses			320.65
Office Equipment.....			3,800.21
Educational, Scientific and Recreational Equipment			13,622.17
			<u>\$ 11,810,168.20</u>

Teachers' Pensions and Cost of Living Bonus

Subvote 58

Revised Estimate	<u>\$ 61,698,500.00</u>	Expenditure	<u>\$ 61,638,500.00</u>
Pensions and Benefit Payments.....		\$	61,638,500.00
			<u>\$ 61,638,500.00</u>

Teachers' Group Life Insurance — Government Contribution

Subvote 59

Revised Estimate	<u>\$ 962,200.00</u>	Expenditure	<u>\$ 960,288.68</u>
Pensions and Benefit Payments.....		\$	960,288.68
			<u>\$ 960,288.68</u>

Payments Pursuant to The Teachers' Dental Plan Act

Subvote 60

Revised Estimate	<u>\$ 2,205,900.00</u>	Expenditure	<u>\$ 1,805,579.96</u>
Professional and Technical Services		\$	86,900.00
Pensions and Benefit Payments.....			1,718,679.96
			<u>\$ 1,805,579.96</u>

Technical Institutes including Grant to the Saskatchewan Institute of Applied Science and Technology

Subvote 61

Revised Estimate	<u>\$ 51,194,910.00</u>	Expenditure	<u>\$ 51,171,870.45</u>
Department Head and Branch Head — Salaries		\$	165,866.33
Permanent Positions — Salaries			21,968,715.36
Temporary Positions — Salaries			1,447,697.19
Labour Service, Casual and Part-Time Employment			5,118,358.20
Honorariums, Special Services and Fees			135,283.95
Allowances, Retiring Gratuities and T.P.H.D.			24,160.74
Differentials, Severance Pay and Standby Pay			530,293.17
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			150.00
Professional and Technical Services			87,549.40
Rents, Insurance and Utility Services			287,763.87
Advertising and Printing Related Expenses			127,328.41
Repairs and Maintenance			204,677.66
Travelling Expenses.....			605,023.86
Relocation Expenses.....			93,076.21
Postage, Communications, Freight and Express			404,272.04
Computer and Word Processing Related Expenses			1,180,906.71
Contractual Services			802,690.05

Technical Institutes and Grants to the Saskatchewan Institute of Applied Science and Technology —*(Concluded)*

Stationery and Office Supplies	130,478.52
Scientific and Educational Supplies	1,732,107.75
Medical and Hospital Supplies	1,052.34
Provisions and Business Expenses	6,671.88
Clothing and Clothing Material	3,983.39
Coal, Wood and Other Fuels	11,060.61
Vehicle and Equipment Operating Expenses	28,647.02
Maintenance and Construction Materials	679.12
Miscellaneous Materials and Supplies	62,412.38
Grants and Contributions	15,680,730.87
Taxes and Licenses	203,422.57
Trucks, Trailers and Other Motor Vehicles	2,450.00
Office Equipment	67,647.49
Educational, Scientific and Recreational Equipment	418,944.65
Construction, Farming and Maintenance Equipment	636.88
Miscellaneous Property	789.65
Foreign Exchange, Commission Charges and Other Bank Charges	2,072.00
	\$ 51,537,600.27
Less: Reimbursement — Training Costs from Community Colleges	365,729.82
	\$ 51,171,870.45

Grants:

Saskatchewan Institute of Applied Science & Technology	\$ 15,680,730.87
	\$ 15,680,730.87

Education Outreach Fund

Subvote 63

Revised Estimate	\$ 2,260,000.00	Expenditure	\$ 2,253,152.83
Allowances and Care of Persons		\$ 7,516.00	
Professional and Technical Services		1,043.68	
Rents, Insurance and Utility Services		1,141.40	
Advertising and Printing Related Expenses		241,037.82	
Repairs and Maintenance		271.53	
Travelling Expenses		16,261.36	
Postage, Communications, Freight and Express		2,129.13	
Contractual Services		1,421,994.44	
Stationery and Office Supplies		381.24	
Scientific and Educational Supplies		1,068.03	
Provisions and Business Expenses		149.11	
Grants and Contributions		559,667.00	
Taxes and Licenses		492.09	
		\$ 2,253,152.83	

Grants:

Chinook Regional Library	\$ 6,000.00	Saskatoon Public Library	6,000.00
Lakeland Library Region	6,000.00	Southeast Regional Library	6,000.00
Luther College	100,000.00	Stella	82,500.00
Northlands Career College La Ronge	92,200.00	University of Regina	3,000.00
Office of International Model United Nations Conference	41,667.00	University of Saskatchewan	141,000.00
Palliser Regional Library	6,000.00	Wapiti Regional Library	6,000.00
Parkland Regional Library	6,000.00	Western Canada Inter-Jurisdictional District Education Program	20,000.00
Read Saskatoon	4,000.00	Wheatland Regional Library	6,000.00
Regina Public Library	6,000.00	Payees under \$2,000.00	12,000.00
Saskatchewan Community Colleges Trustees Association	5,000.00		\$ 559,667.00
Saskatchewan Institute of Applied Science & Technology	4,300.00		

Payments to The Saskatchewan Property Management Corporation

Subvote 64

Revised Estimate	\$ 23,383,000.00	Expenditure	\$ 23,361,316.48
Rents, Insurance and Utility Services		\$ 22,416,916.58	
Postage, Communications, Freight and Express		943,717.88	
Contractual Services		682.02	
		\$ 23,361,316.48	

Members of the Executive Council

Subvote 65

Statutory Appropriation

Revised Estimate	\$ 35,233.88	Expenditure	\$ 35,233.88
Ministers of the Crown			\$ 28,326.88
Legislative Secretaries			6,907.00
			\$ 35,233.88

Supplementary Book Grants to Libraries

Subvote 66

Revised Estimate	\$ 500,000.00	Expenditure	\$ 500,000.00
<i>Grants:</i>			
Chinook Regional Library	\$ 58,500.00	Parkland Regional Library	85,500.00
Creighton Public Library Board	3,000.00	Southeast Regional Library	87,000.00
Ile a la Crosse Public Library	3,000.00	Tawowikamik Public Library	3,000.00
La Loche Library Board	3,000.00	Wapiti Regional Library	82,500.00
La Ronge Public Library Board	3,000.00	Wheatland Regional Library	61,500.00
Lakeland Library Region	64,500.00	Wisewood Public Library Board	3,000.00
Montreal Lake Community Library	3,000.00	Payees under \$2,000.00	500.00
Palliser Regional Library	39,000.00		
			\$ 500,000.00

Student Aid Operations

Subvote 67

Revised Estimate	\$ 2,323,600.00	Expenditure	\$ 2,322,998.73
Department Head and Branch Head — Salaries		\$ 28,889.85	
Permanent Positions — Salaries		494,294.03	
Temporary Positions — Salaries		368,460.83	
Labour Service, Casual and Part-Time Employment		109,491.86	
Honorariums, Special Services and Fees		62,922.31	
Allowances, Retiring Gratuities and T.P.H.D.		7,208.30	
Differentials, Severance Pay and Standby Pay		47,750.00	
Professional and Technical Services		55,805.46	
Rents, Insurance and Utility Services		4,330.84	
Advertising and Printing Related Expenses		93,614.78	
Repairs and Maintenance		2,237.72	
Travelling Expenses		7,176.23	
Relocation Expenses		1,570.93	
Postage, Communications, Freight and Express		55,723.90	
Computer and Word Processing Related Expenses		876,833.38	
Contractual Services		45,230.97	
Stationery and Office Supplies		15,363.89	
Scientific and Educational Supplies		418.75	
Taxes and Licenses		10,495.60	
Office Equipment		35,038.10	
Miscellaneous		141.00	
			\$ 2,322,998.73

Grants to Saskatchewan Universities — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation

Subvote 68

Revised Estimate	\$ 5,414,400.00	Expenditure	\$ 5,414,368.00
<i>Grants:</i>			
University of Regina		\$ 2,148,584.00	
University of Saskatchewan		3,265,784.00	
			\$ 5,414,368.00

Total — Department of Education	\$ 765,386,190.41
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported for:

1. Education
2. (a) Saskatchewan Book Bureau Revolving Fund
 - (b) Kelsey Institute of Applied Arts and Sciences Revolving Fund
 - (c) Saskatchewan Technical Institute Revolving Fund
 - (d) Wascana Institute of Applied Arts and Sciences Revolving Fund
 - (e) Prince Albert Institute of Applied Arts and Sciences Revolving Fund

Department of Education Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Achen, Deborah D. \$	36,908.28 \$		Basi, Santokh S.	33,090.00
Achtymichuk, Donald	35,315.74		Basiove, Boris C.	32,742.00
Adair, L. Wayne	47,724.00	6,984.95	Baskwill, D. F.	
Adams, Karen G.	61,860.00		Samantha	30,501.00
Adams, Katy	41,685.30		Basky, Sheilagh	23,841.00
Adams, Michele T.	20,338.33		Bast, Kenneth	27,576.16
Adolf, Clifford C.	23,841.00		Bastian, Marvin O.	29,033.00
Akre, Kenneth M.	36,588.00	8,804.47	Bateson, Nancy A.	30,501.00
Allan, Mary Ann	29,573.64		Baum, Rose Ann.	27,333.33
Allen, Dale A.	30,501.00		Baxter, Gordon M.	23,471.11
Allen, Greta	40,668.00		Bazuk, Ronald	32,851.00
Allen, William D.	33,054.00		Beach, James E.	33,210.00
Alton, Timothy L.	28,591.20		Beaubien, Laval A.	28,647.00
Amundson, Deborah Anne	32,084.64		Beaudry, Gilbert	36,588.00
Anaka, Elizabeth A.	29,220.00		Beaumont, Carmen M.	20,868.74
Andersen, Nels W. A.	28,647.00		Beckwermert, J. G. ...	34,538.40
Anderson, Albert H. ...	34,344.00		Beckwermert, Maria ...	25,812.00
Anderson, Allison I. ...	26,683.63		Beedle, Judith L.	30,387.00
Anderson, Dianne	29,290.91		Belhumeur, Darlene. ...	36,300.00
Anderson, James B.	24,851.36		Bell, John R.	24,023.35
Anderson, Loye	27,583.00		Bell, Lewis M. K.	24,775.00
Anderson, William	20,735.83		Bellamy, Debra J.	26,878.00
Anderson, Yvonne Marie	24,183.22		Bellamy, Frank W.	31,784.93
Antonini, Mardelle V.	38,196.00		Bellin, Dale K.	47,724.00
Antonio, Maureen	28,485.48		Benesh, Ann H.	24,816.00
Archambault, Rene W.	52,812.00	8,757.68	Benson, Michael O. ...	48,802.43
Arkell, Robert N.	49,927.92		Berezny, William	30,891.07
Armstrong, Sherry ...	21,452.64		Bergen, Bobby J.	28,899.00
Arndt, Walter	25,814.79		Berquist, Terence ...	39,073.48
Arner, Ken	28,647.00		Berthiaume, Robert J.	34,677.00
Arora, Ved P.	42,204.00		Bertrand, Helen	40,253.60
Asher, Marcella D.	25,812.00		Bethell, Lorraine	28,647.00
Ashworth, Barbara H.	23,629.71		Bilkhu, Bina K.	24,718.41
Assman, Brenda	20,094.00		Biss, John W.	60,492.00
Ast, Harley J.	31,806.00		Black, Karen Morgan	20,391.75
Atsu, Allan E.	31,122.00		Black, William	46,581.00
Ayers, Timothy D.	21,840.08		Blackwell, Cynthia K.	20,088.00
Ayotte, Garry	29,163.52		Blair, Margaret E.	31,806.00
Bacon, Patricia E.	25,812.00		Blakely, Beverly I.	31,806.00
Badowich, Evelyn M.	23,928.00		Blasko, Gail Mary ...	20,831.94
Baggenstos, Alfred ..	31,362.00		Blaz, Joseph R.	31,806.00
Bakay, George	45,792.00		Blyth, Gordon Lionel	23,256.00
Baker, Donna L.	24,096.00		Bocking, Ronald J. ...	27,413.00
Baldwin, David K.	21,022.96		Boczulak, Denise A. M.	32,506.14
Baldy, Theresia R. ...	25,013.70		Bodnar, Michael	29,781.00
Ball, Herbert C.	25,763.33		Boechler, Erich J. ...	29,403.00
Barber, Barry M.	31,661.00		Boechler, Richard A.	21,372.08
Barber, D. Robert	33,210.00		Borowko, Maxine H. ...	28,397.44
Barlow, Cameron	29,552.08		Bourassa, Maurice ..	23,045.97
Bartlett, Tom A.	22,058.68		Bouvier, Jeannine T. ...	25,758.00
Bartsch, Edward	24,791.00		Bowers, Patrick	29,842.96
			Bowman, Glenn Marvin	22,725.85

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Boxall, Anne	25,812.00		Chyzowski,		
Boyko, Michael	28,647.00		Theresa Ann	42,276.00	
Boyle, Russell G.....	30,035.99		Clairmont, Robert G.	28,647.00	
Boyle, Wendy	20,170.88		Clark, Elaine C.....	40,668.00	
Braaten, Mona J.....	28,647.00		Clarke, Gregg.....	20,464.36	
Bracken, Darlene D.	23,244.58		Cleghorn, Ronald		
Braithwaite, George	29,333.52		Doug.....	27,225.00	
Brandson, Thorkell			Clements, Sheila.....	35,267.48	
J.....	31,806.00		Cleveland, Earle W. .	31,104.60	3,173.47
Bratt, Ethel Mae	26,928.18		Coghill, Rita	23,490.54	
Braun, Arthur	23,657.92		Colin, Mary E.....	25,320.00	
Brickner, Donald	20,853.00	2,559.70	Conley, Carol D.....	23,714.98	
Brittain, John	28,723.20		Conrad, Eric L.....	24,371.89	
Brooks, Frank.....	20,475.06		Cook, Barbara	20,244.00	
Brose, Linda	30,521.41		Cook, John B.....	30,501.00	
Brown, George M.....	40,332.94		Cool, Anita		
Brown, James H.....	29,781.00		Ann-Marie	28,353.60	2,358.62
Brown, Mary Jane.....	23,535.20		Coomber-Bendtsen,		
Brown, Ronald E.....	22,543.58		Linda	30,735.50	
Brunas, Irvin A.....	55,692.00	6,776.78	Copeland, Alan J.....	31,122.00	
Brunskill, Donna D....	20,435.67		Copeman, Arleen F. .	41,487.75	
Buck, Susan	20,572.80		Corbett, Vernon F.....	26,386.74	
Buckley, Gaile.....	20,024.25		Costante, Kevin.....	59,217.50	2,054.65
Buettner, John			Cotton, Frances		
Henry	27,639.00		Ruth	34,069.00	
Bujea, John.....	32,018.04		Coulthard, William		
Bundus, Dianne.....	22,656.00		J.....	33,210.00	
Burk, James E.....	29,673.00		Coupland, Joan	40,835.48	
Burrell, Boyd.....	31,721.04		Cousin, Robert J.	47,724.00	2,375.69
Burrell, Herman D.	29,232.00		Coutu, Kenneth P.....	26,835.00	
Burrow, Stanley H....	46,356.00		Cowie, Molly A.....	25,837.92	
Butler, Richard E.....	33,210.00		Crawford, Gary.....	30,297.66	
Butler, T. Joyce.....	29,819.61		Creighton, Harlan.....	29,037.89	
Button, Larry E.....	28,647.00		Creswell, Marion.....	30,509.80	
Buzash, Ernest A.	28,647.00		Cross, Barbara J.....	20,665.70	
Calder, Dearle	29,781.00		Crosthwaite,		
Calkins, Patricia	44,628.00		Elizabeth H.....	75,228.00	
Calnek, Leigh R.....	55,992.00		Crosthwaite, Ethel		
Cameron, B. Delee... ..	44,880.00		A.....	29,735.70	
Cameron, Murray A. .	29,219.94		Cummings, Calvin		
Campbell, Bert W.....	30,768.00		D.....	25,910.56	
Campbell, Duncan			Curtiss, Paul.....	29,664.96	
L.....	22,358.53		Cutter, Stephen N.	33,980.20	
Campbell, Joylene ...	43,356.00		Cyca, Terry Lynn	24,820.29	
Campbell, Reginald			Cychmistruk, Ernie		
R. B.....	29,378.00		S.....	26,970.00	2,637.19
Cape, Russell L.....	56,933.31		Dahiya, Zila S.....	40,668.00	
Carle, Susan	25,335.00		Dahl, Harry George.. .	47,724.00	6,467.90
Carlson, James G.	21,215.14		Dahlem, Anne	25,743.00	
Carlson, Larry C.....	47,724.00		Dahlman, Gary B.....	25,812.00	
Carr, Barbara A.....	44,179.80		Dailey, Allan P.	30,313.00	
Carroll, Natalia M.....	26,897.46		Daoust, Gerald	28,647.00	
Cassidy, Louise F.	34,677.00		Darichuk, Marie E.	30,513.96	
Castle, John A.....	37,809.00		Darroch, Dennis D.	29,781.00	
Chad, Margaret M.....	30,501.00		Dasgupta, Mrinmoy		
Chambers, Diane	22,526.03		K.....	32,613.00	
Charlton,			Dash, Ron F.....	30,501.00	
Mary-Lynn.....	41,343.50	2,239.13	Daum, S. Gregory.....	30,866.88	
Chastakoff, Carol			Davall, Karen F.....	34,500.00	
Lynn.....	45,003.74		David, Evelyn J.....	21,100.17	
Chatfield, Edward J.	21,320.72		Davidson, Donald E.	31,806.00	
Chauhan, Gaitri	22,656.00		Daviduk, John L.....	37,500.00	
Cheney, Kathleen	28,647.00		Dean, Bert	24,874.61	
Chilson, Gordon R.	23,841.00		Deibert, Francis A.	40,471.00	2,185.05
Chow, Kim S.....	33,885.00		Denis, Marybelle A....	31,868.91	
Christbason, Shirley ..	25,571.97		Denluck, Benjamin		
Christiansen,			R.....	41,220.00	
Terrance.....	31,806.00		Deranger, Donald.....	43,464.24	
Chudy, David R.....	33,062.86		Derbowka, Gail.....	30,526.44	
Chuka, Sharon L.....	27,708.00		Deschambeault,		
			Frank.....	28,934.28	

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Desnomie, Beatrice	22,656.00	.....	Exner, Laura R.....	21,796.68	.....
Diaczyszyn, Michael J.....	28,647.00	.....	Fafard, Patrick P.	28,647.00	.....
Dickson, Les D.	29,983.86	.....	Fawcett, Gary.....	23,608.51	.....
Dilsner, Helmut.....	20,460.00	.....	Fehr, Dolores H.	33,700.00	.....
Dinter, Lawrence.....	46,164.00	.....	Fehr, Susan	41,071.56	.....
Dixon, David J.....	56,424.76	.....	Fellner, Norma.....	25,146.35	.....
Dixon, Edward L.....	25,085.00	.....	Felstrom, Joanne	32,335.54	.....
Dixon, James E.....	37,674.00	.....	Feniuk, David J.....	31,505.00	.....
Dixon, Sharon J.....	32,989.74	.....	Ferguson, Kenneth R.	28,305.00	.....
Dobbelsteyn, J. Kevin.....	37,740.00	.....	Ferguson, Linda	29,083.56	.....
Dodge, Keith W.....	29,090.52	.....	Fey, Kay	24,463.73	.....
Dolejsi, Karen M.....	26,688.00	.....	Fines, Dent E.	37,406.52	.....
Dolter, Joan Ann.....	23,051.88	.....	Finnestad, Kenneth ..	42,408.00	.....
Domshy, Leona O.....	28,647.00	.....	Finucan, Kerry.....	22,438.82	.....
Donald, Lawrence D.	21,260.00	.....	Firak, Dr. Joseph.....	47,799.00	.....
Doner, Fern	20,802.92	.....	Fischer, Reuben S. ...	21,729.96	.....
Donnelly, Deborah ...	34,620.03	.....	Fisher, Christopher G.	34,198.97	.....
Donnelly, Robert W. .	20,951.15	.....	Fitzgerald, Kenneth W.	25,812.00	.....
Doucette, Betty	37,866.12	.....	Fladager, Larry.....	30,343.00	.....
Douglas, Alvin C.....	29,781.00	.....	Fleece, Murray W.	30,501.00	.....
Douglas, Frederick C.	24,267.42	.....	Fleming, Janet H.	30,728.38	.....
Douglas, Jocelyn	28,771.90	.....	Florence, Allan W.	25,753.60	.....
Driver, Margaret E....	30,673.19	.....	Flynn, Margaret E.....	31,806.00	.....
Drozda, Donald G.....	64,728.00	4,944.15	Foss, Garry V.....	30,147.76	.....
Dudgeon, Joan	30,139.64	.....	Foster, Corey M.....	26,557.68	.....
Dueck, Donald R.....	27,310.14	.....	Franck, E. Peter.....	22,313.04	.....
Duesterbeck, Florence	36,936.82	.....	Frank, David C.....	31,806.00	.....
Dufour, Margaret.....	28,498.54	.....	Franks, Terri	27,392.31	.....
Dukart, Susan.....	20,892.28	.....	Frederick, Louise.....	28,588.06	.....
Dumelie, Joseph Gilbert John	65,723.56	.....	Freier, Dolores.....	27,708.00	.....
Duperreault, Marilyn J.....	35,864.00	.....	Frey, Stan.....	50,460.00	.....
Dupuis, Richard L.	28,647.00	.....	Friesen, Blake	32,118.00	.....
Durnin, Ronald E.....	23,841.00	.....	Friesen, Donald.....	29,505.60	.....
Dutchak, Delores V. .	22,080.00	.....	Frith, Constance G. .	31,806.00	.....
Dyck, Peter W.....	75,408.71	2,460.80	Frohman, Miriam E. .	22,695.21	.....
Dyker, Cheryl L.....	30,548.70	.....	Fuhro, Laurie N.....	26,374.27	.....
Dzaka, Christian K. .	29,383.92	.....	Fulbier, Cecile	22,656.00	.....
Ealey, Myrna L.....	20,415.87	.....	Gadd, Lois M.	24,104.22	.....
Earl, James L. A.....	29,347.40	.....	Galbraith, Helen E. .	40,668.00	.....
Easton, Dorothy M. .	22,656.00	.....	Gall, Donald L.....	28,647.00	.....
Eaton, Carol L. C.	34,767.00	.....	Gallagher, Sharon Dianne	34,677.00	.....
Eberts, Richard G. .	28,647.00	.....	Gallo, Donald F.....	37,433.50	.....
Eger, Patricia	22,260.42	.....	Gannon, Keith L.	34,677.00	.....
Eger, Wayne G.	50,604.00	.....	Garbutt, Heather L. .	30,751.91	.....
Eiserman, Dorothy ...	30,535.98	.....	Gaucher, Gerald G. .	30,851.00	.....
Eldeiry, Mary M.....	29,781.00	.....	Gaudet, Emile A.....	28,647.00	.....
Ellard, Kel.....	31,190.00	.....	Gaudet, Fabien F.....	32,454.00	.....
Ellis, Leslie R.....	30,638.77	.....	Gauthier, Arthur F. .	31,806.00	.....
Ellis, William Eric ..	32,976.75	.....	Gebauer, Kevin	24,165.00	.....
Elsasser, Elsie B.	22,656.00	.....	Geres, James E.....	34,710.80	.....
Empey, Albert E.....	29,781.00	.....	German, Frederick A.	29,523.96	.....
Enick, Gerald M.....	38,196.00	.....	Gervais, Robert J.	48,943.00	3,875.27
Erber, Larry G.....	28,053.00	.....	Getzlaf, Birthe	20,781.00	.....
Erhardt, Wayne Lyle ..	22,498.69	.....	Gibbens, Douglas G.	29,081.52	.....
Erickson, John A.....	23,507.00	.....	Gibson, James W.	23,350.72	.....
Ermel, Diana	31,371.00	.....	Gieni, Ludwig O'Neil ..	24,956.33	.....
Essex, Dwight.....	21,968.88	.....	Giesbrecht, Ann M. .	33,336.00	.....
Evancio, Edward W. .	38,938.00	.....	Gilbert, Evelyn Lee ..	28,647.00	.....
Evans, Alan C.	21,469.14	.....	Gilbertson, Joanne M.....	24,637.12	.....
Evans, Carol L.....	25,869.36	.....	Gilkes, David G.	30,501.00	.....
Evans, Dennis	25,812.00	.....	Gillies, Dennis	29,403.00	.....
Evans, Roberta.....	30,532.54	.....	Gillies, Herbert.....	38,621.43	.....
Ewasienko, Eileen ...	25,637.73	.....	Gilmore, Michael J. .	28,647.00	.....
Ewen, Richard S.....	36,989.85	4,716.23			

Education Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Gingras, Dianne H.....	27,949.55		Harris, Gerald P.	29,781.00	
Gladson, Donald L....	45,792.00	3,439.51	Harrison, Clifford B..	30,501.00	
Gladwell, Edward A..	22,090.02		Harrison, Diane P.....	21,123.75	
Gledhill, John E.....	23,922.00		Harrison, Tejwant K....	29,834.61	
Glen, Gordon S.....	30,501.00		Hase, Werner A.....	40,668.00	
Goddard, Donald P....	40,139.21	2,287.03	Hastings, Dr. Lionel		
Going, Larry J.....	29,781.00		E.....	54,099.00	
Goldberg, Dr.			Hawley, David E.	50,402.95	2,327.47
Herbert Leonard ...	20,076.38		Hazelwood, Jody.....	25,984.08	
Golding, Earl			Hazen, Edith R.....	36,588.00	2,358.52
Maurice.....	44,808.48		Heck, Judy.....	29,310.00	
Goranson, J. Gail.....	24,717.52		Heese, Richard F.....	20,925.00	
Gorkoff, Alexander ..	29,109.15		Hegel, Richard.....	37,455.84	4,755.27
Gould, Lloyd.....	23,088.96		Hehn, Alice E.....	26,243.82	
Graham, Marjorie.....	32,576.59		Hein, Theodore C.....	31,806.00	
Grant, Larry G.....	30,501.00		Heinrich, Violet A....	28,672.97	
Gray, Gloria.....	21,689.27		Heinrichs, Doralyn		
Gray, Janet I.....	36,577.00		F.....	23,928.00	
Gray, Lynne.....	31,373.00		Heisler, George H....	26,874.00	
Green, Fern.....	29,280.96		Heit, Mary Louise.....	41,497.00	
Green, Shirley E.....	39,120.00		Hellquist, Wayne A....	32,030.00	
Green, Stanley A.....	28,887.88		Henderson,		
Greening, John.....	22,980.65	5,973.58	Delmond.....	43,090.80	
Greenough, Sandra ..	23,959.18		Henderson, Gordon		
Greenshields, Garry	29,625.00		R.....	31,806.00	
Gwen E.....	30,433.22		Hendry, Lynn.....	22,656.00	
Greenwood,			Hepp, Kenneth F.....	47,724.00	
Hamilton.....	27,935.00		Hepting, Merv.....	28,017.00	
Gregor, Gary.....	28,747.00		Hepworth, Hon.		
Griswold, Garvin F....	28,647.00		Lorne H.....	28,326.88	4,617.65
Gross, Heddy.....	28,024.84		Herback, Lois E.....	54,482.25	
Grosse, Kenneth G....	34,023.56		Herd, Agnes M.....	52,095.12	
Grossman, Clara H....	23,928.00		Hergott, Alvin W.....	50,972.98	5,607.75
Grothe, Lynn.....	23,801.92		Herle, Wendelin A....	52,064.84	
Grovestine, Brian.....	28,647.00		Heron, Barry K.....	30,501.00	
Gruber, Arlene V.....	23,403.18		Heska-Willard,		
Grychowski-Whiteh			Darlene.....	29,809.50	
ead, Loraine.....	30,523.53		Hickey, Dean J.....	23,454.00	
Grychowski, Ernest..	23,256.00		Hicks, Calvin W.....	30,181.00	
Guillemont, Roger F..	28,647.00		Hicks, Debra L.....	26,355.64	
Gulash, Lorna M.....	27,423.56		Hidebaugh, W.		
Gulka, Bertha M.....	24,816.00		Murray.....	33,210.00	
Gustilov, Delphine I..	21,120.00		Hiebert, Joan L.....	30,549.60	
Haberstock, Lorne....	31,806.00		Hill, G. Roger.....	29,232.00	
Haczkewicz,			Hill, Neil S.....	32,679.00	
Deborah L.....	24,816.00		Hill, Rowlatt A.....	24,788.79	
Haight, Alan L.....	28,647.00		Hill, Stanley.....	26,928.18	
Haire, Victor V.....	25,812.00		Hills, Judith A.....	25,812.00	
Hall, Audrey			Hindley, Joseph R....	33,839.26	
Caroline.....	30,501.00		Hinks, Karen.....	20,230.11	
Halliday, Joanne D....	38,196.00		Hinz, Sylvia M.....	33,210.00	
Halstead, David H....	32,586.00		Hnatow, Carol.....	21,041.98	
Hamilton, Dan C.....	39,994.14		Hobbs, Robert S.....	26,737.20	
Hamilton, Grant A....	27,061.42		Hodsman, John R.....	22,715.91	
Hammer, Reginald			Hoedel, Janet.....	30,746.00	
B.....	28,647.00		Hoffmann, Robert....	22,796.62	
Hammond, Ronald			Hogg, Darrel.....	45,792.00	
P.....	28,647.00		Holland, Mark K.....	21,840.00	
Hanley, Sharon E....	20,363.07		Holowatuk, Brenda		
Hanna, Gerald			Ann.....	21,120.00	
Wayne.....	37,809.00		Holowaty, Jean.....	25,209.72	
Hanna, Mary Anne....	31,806.00		Holt, Dennis L.....	45,508.80	
Hanna, Roger D.....	34,908.18		Holt, William A. J....	24,168.35	
Hanson, Cheryl D.....	48,008.00		Hood, Maureen L.....	27,387.72	
Hanson, Louise.....	25,812.00		Horsman, Kenneth		
Hantelman, Anita L....	22,938.21		R.....	66,824.95	
Harding, Shirley G....	25,617.00		Howat, Lyle K.....	23,031.00	
Hargarten, Elaine A..	31,806.00		Howe, Della.....	34,881.58	
Harpell, John M.....	32,457.21	2,971.03	Howie, Shirley Ruth..	23,661.68	
			Howse, Gloria M.....	21,909.42	

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Hrycay, Rudolph	42,408.00	.....	Kleisinger, Gerald J.	31,491.30	.....
Hudson, Lisa	21,589.39	.....	Klepp, Donald M.	33,210.00	.....
Hurd, Michael G.	24,423.00	.....	Kluk, Gladis M.	27,068.52	.....
Husband, Catherine	22,917.43	.....	Knox, Robert L.	23,841.00	.....
Hutchinson, Lucille			Knuth, Norma J.	31,566.91	.....
E.	21,672.70	.....	Kolebaba, Richard ...	33,210.00	.....
Hutchinson, Terry	28,647.00	.....	Konecsni, Jerome		
Imhoff, Holley L.	31,804.22	.....	R.	30,930.30	.....
Ingham, Glen A.	29,781.00	.....	Kononoff, Wallace		
Inverarity, Donna			P.	33,885.00	.....
Jean	26,765.50	.....	Korchinski, Pat L.	20,717.40	.....
Inverarity, Wayne	26,811.00	.....	Kozak, Cathy L.	26,221.48	.....
Ivanochko, Robert			Kozak, Katherine	31,841.64	.....
W.	32,969.07	.....	Kraft, David S.	37,809.00	.....
Jackson, Helen			Kramer, Charlene A.	34,500.00	.....
Mary	22,242.34	.....	Kraus, Brian James	34,188.00	.....
Jackson, Judith E.	27,035.69	.....	Krauss, Donald A.	29,053.22	.....
Jackson, Linda J.	30,282.29	.....	Krawetz, Donna		
Jakes, Richard G.	33,727.14	.....	Alanna	55,114.61	.....
Jakes, Robert D.	26,751.00	.....	Krietemeyer, Janice	23,952.71	.....
Jarbeau, Jean	28,647.00	.....	Krueger, Conrad	20,088.00	.....
Jaster, Kathleen	36,996.00	.....	Kruger, Joan M.	31,806.00	.....
Jawniak, Ted J.	32,852.14	.....	Krywchuk, John	30,208.00	.....
Jeinski, Keith R.	28,647.00	.....	Kryzanowski, Felix ...	45,792.00	8,152.24
Jensen, Diane P.	30,501.00	.....	Kuntz, George A.	29,410.92	.....
Jezegou, Madeleine	22,656.00	.....	Kuntz, Karen M.	20,293.51	.....
Jodrey, J. K.	28,899.00	.....	Kutarna, Emil F.	31,824.90	.....
Johanson, Vernna ...	20,001.78	.....	Kutarna, Jacob A.	60,492.00	6,589.70
Johnson, Campion ...	24,521.00	.....	Kutasi, L. Tibor	31,516.00	.....
Johnsrude, Arlene ...	21,243.10	.....	Labine, Lorraine A. ...	30,240.31	.....
Johnston, Donald G.	35,417.16	.....	Lacharity, Allan	28,647.00	.....
Jones, F. Joan	37,566.00	.....	Laing, Donald W. J. ...	25,120.30	.....
Jones, Gayle E. A.	30,501.00	.....	Lajeunesse, Donna		
Jones, Gloria Faye ...	22,656.00	.....	F.	21,380.41	.....
Jones, Thomas E.	29,824.20	.....	Lakhani, Sher		
Josvanger, D. Laurel	31,806.00	.....	Mohammed	47,724.00	6,213.43
Jule, Louis Y. N.	33,862.81	.....	Lalonde, Sandra	29,455.90	.....
Kabrud, Wendy L.	24,816.00	.....	Lalonde, Thomas A. ...	20,267.84	.....
Kalmakoff, William ...	39,721.77	2,517.14	Landau, Rebecca A.	32,104.24	.....
Kapila, Krishan C.	42,408.00	.....	Landgraf, John A.	27,896.40	.....
Katchorek, Rodney	34,957.00	.....	Landry, Audrey		
Kayter, Shirley M.	24,816.00	.....	Kathleen	23,270.36	.....
Keegan, R. Brian	26,970.00	2,348.69	Lang, Erich J.	25,472.00	.....
Keele, Bruce E.	37,809.00	.....	Lang, Loverne	22,104.00	.....
Keeler, Russell			Lapchuk,		
Craig	28,456.02	.....	Alexander P.	40,668.00	.....
Keen, Valentine F.	38,796.00	3,144.66	Lapointe, Leta D.	23,463.45	.....
Keenan, Graham W.	55,296.00	.....	Lapointe, Peter J.	33,183.70	.....
Kefford, Candace K.	30,501.00	.....	Large, James A.	28,647.00	.....
Kefford, W. George	23,239.63	.....	Larkin, Patrick G.	28,647.00	.....
Keirnes-Young,			Larson, Harold	28,108.50	.....
Barbara J.	47,710.68	.....	Lasher, Denise	30,532.86	.....
Kellington, Merlin	45,792.00	2,608.22	Lavergne, Jocelyn		
Kelly, Patricia	20,637.00	.....	M.	27,305.38	.....
Kennedy, Marjorie			Lazurko, Yuri J.	31,806.00	.....
E.	31,806.00	.....	Leach, John F.	32,018.04	.....
Kennedy, Michael			Ledingham, Rita M. ...	30,501.00	.....
P. J.	33,785.04	.....	Ledingham, Sandra	28,013.28	.....
Kerr, James	28,647.00	.....	Lee, Man C.	23,337.84	.....
Kerr, Shirley			Leko, William	28,647.00	.....
Yvonne	30,551.76	.....	Leontowicz, Ronald		
Keys, Wayne E.	44,886.80	.....	H.	29,536.92	.....
Kezar, L.	28,647.00	.....	Leslie, Norval	31,806.00	.....
Khakhar, Vijay S.	42,408.00	.....	Leuschen, Adrian A.	30,362.64	.....
Khanna, S. L.	32,454.00	.....	Levsen, Mary	22,656.00	.....
Kia'i, Mehran A. S.	31,686.00	.....	Lindsay, J. E. Betty	23,100.00	.....
Kilmer, Carl	30,704.34	.....	Lindsay, Robert J.	44,745.84	.....
Klassen, Jacob			Link, Christopher J. ...	25,812.00	.....
(Jack)	24,190.23	.....	Links, Marcia	24,010.28	.....
Klein, Evelyn	30,399.33	.....	Lipinski, Ernest	45,792.00	.....

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Lissel, Margaret J.	36,225.00	.....	Matthews, Douglas		
Listoe, Veryl.....	23,207.68	2,037.45	V.	21,199.23	.....
Livingston, Robert			Matthews, Dr.		
M.	60,492.00	.....	Ludwig	49,869.00	.....
Lloyd, Jack R.	37,495.86	.....	Matthews, Karen K. .	29,781.00	.....
Loch, J.	31,001.76	.....	Mazyn, Anthony H.	47,014.04	.....
Lockert, William J. ...	56,308.44	.....	McArthur, Dennis.....	31,511.70	.....
Loewen, Johannes			McArthur, Ivan C.	31,806.00	.....
V.	21,435.43	.....	McCarthy, Alma		
Loewen, Renetta	31,226.18	.....	Evelyn	37,188.00	.....
Lone, Stephanie.....	20,774.57	.....	McCaughy, Ian.....	27,081.00	.....
Lorer, Daniel.....	30,484.00	.....	McCormick, Garth		
Lorincz, Ralph D.	34,006.98	.....	A.	33,311.00	.....
Loucks, Sharon G.	23,370.73	.....	McCrank, Eileen M. .	24,104.00	.....
Louis, Benjamin J. ...	24,851.00	.....	McDonald, Keith B. .	28,647.00	.....
Lovell, Enola	24,816.00	.....	McDonald, Marjorie		
Lowe, Albert H.	21,135.19	.....	Elaine	32,740.25	.....
Lowe, William G.	25,812.00	.....	McFarlane,		
Lucyshyn, Carl C.	21,742.43	.....	Lawrence	81,156.00	2,453.64
Lumb, John G.	20,308.40	.....	McGregor, Gordon		
Lund, Jo-Anne F.	30,467.11	.....	D.	43,932.00	2,582.50
Lundberg, James E. .	28,647.00	.....	McGuigan, Douglas		
Luterbach, Robert....	30,501.00	.....	L.	50,460.00	.....
Lybeck, Clint B.	29,283.60	.....	McGuire, Albert E. ...	52,239.20	4,068.48
Lynch, Lynne.....	25,335.00	.....	McKay, Faye		
Lynch, Nancy J.	44,280.00	.....	Elizabeth.....	28,647.00	.....
Lynch, T. Neil.....	25,058.71	.....	McKay, Lois Anne	36,049.00	.....
Lynn, Gerald M.	30,706.68	.....	McKay, Raymond A. .	62,394.70	5,190.82
Lys, Bernice L.	40,326.00	.....	McKay, Shirley E.	22,656.00	.....
Ma, Richard	28,429.24	.....	McKee, Jeanette P. .	27,765.00	.....
MacDonald, Donald			McKendry, Norman		
J.	29,219.94	.....	John	37,647.37	.....
MacDonald, John R. .	36,300.00	.....	McKenzie, Allan L. ...	37,809.00	.....
MacFarlane, Robert			McLean, Allan C.	33,524.58	.....
Gordon.....	34,987.35	.....	McMahon, Ronald		
MacKay, Daniel B. ...	26,878.00	.....	C.	58,620.00	4,134.80
MacKay, Irene E.	22,656.00	.....	McManus, Barry C. .	28,647.00	.....
MacKay, Patricia A. .	31,224.00	.....	McNeice, S. Dorothy		
MacKenzie, Cheryl			McPherson,		
A.	34,682.77	.....	Edward G.	38,672.00	.....
MacKenzie, James			McQuatt, William C. .	30,501.00	.....
R.	29,166.00	.....	McVicar, Laverne E. .	23,508.00	.....
MacLennan, Daniel			Mead, Eric L.	31,806.00	.....
B.	30,164.62	.....	Meckelborg,		
MacNeill, Gerald G. .	20,367.62	.....	Margaret A.	28,456.02	.....
MacRae, Lorine M. ...	24,607.44	.....	Meena, Ronald E.	25,812.00	.....
MacTavish, William			Meili, Gerald	30,501.00	.....
Grant.....	30,978.00	.....	Mellquist, Jerry L.	31,490.64	.....
Mager, Sherry.....	24,049.02	.....	Merrick, Glen W.	26,156.16	.....
Magnusson, Donna			Metheral, Dennis F. .	28,647.00	.....
L.	28,128.70	.....	Metin, Gordon J.	26,999.43	.....
Mahoney, Jean M.			Meyer, Raymond.....	53,692.00	3,886.58
M.	24,661.58	.....	Meyers, Jean.....	33,043.20	.....
Maier, Garry P.	29,410.92	.....	Miedema, Donald	29,722.06	.....
Majocha, Elizabeth			Mikulsky, Walter A. .	43,176.00	5,047.70
F.	30,501.00	.....	Miles, Leanne C.	30,868.70	.....
Malcolm, Murray J. .	31,806.00	.....	Millard, Donald B.	50,460.00	.....
Marchuk, Darlene R. .	30,379.00	.....	Miller, Gary	25,857.00	.....
Marcia, James C. E. .	25,812.00	.....	Miller, Howard W.	20,430.10	.....
Marshall, Floyd W. ...	29,601.90	.....	Miller, Peter	29,805.44	.....
Marshall, Gail R.	26,482.84	.....	Minshull, Raymond		
Martin, Dennise L.	32,448.80	.....	L.	32,208.14	.....
Martin, Joseph	22,313.04	.....	Mitchell, D. Jary	22,088.76	.....
Martinson, Russel....	20,185.24	.....	Mitchell, Gail A.	39,346.00	.....
Mascho, Robert V. ...	29,403.00	.....	Mittelholtz, Ronald I. .	36,935.51	.....
Materi, Gloria M.	48,228.00	.....	Moen Faye K.	21,458.13	.....
Mateychuk, Elmer			Moen, M. O. Lance... .	31,806.00	.....
M.	27,883.08	.....	Moffat, Gordon	24,306.00	.....
Mathews, Neil			Moiruik, Sandra G. ...	23,084.09	.....
James	20,514.08	.....	Mojelski, Allan	40,668.00	.....
Matthes, Kenneth ...	62,125.26	.....		

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Moldovan, Carol A....	24,189.00		Ollinger, Patricia.....	30,501.00	
Moneo, John G.....	26,564.19		Olmsted, Wilma D. ...	22,680.00	
Montgomery,			Olson, Joyce V.	40,261.32	
Mercedes J.	36,225.00		Onufer, Joseph J.....	33,168.00	
Morris, Carrol D.....	30,501.00		Osborne, Barbara J. .	31,522.21	
Morris, Jack C.....	29,232.00		Ouellette, Gilbert R..	28,647.00	
Morrison, Robert			Oxman, James J.....	38,460.00	
Donald.....	22,410.00		Painchaud, Lucien		
Morrow, Revis E.....	25,812.00		G.....	23,371.80	
Mortenson, Kelly.....	24,966.00		Palm, Kenneth B.	50,460.00	
Mortenson,			Papish, Margaret		
Theodore A.....	28,647.00		Gayle A.	25,362.72	
Mortimer, Robert L....	25,006.56		Parchman, Carole J. .	31,806.00	
Mosco, Patrick M.....	22,558.32		Parent, Gerald J.	28,647.00	
Muir, Douglas A.....	49,164.00	2,204.48	Park, David R.....	33,652.80	
Munroe, Allan D.....	20,863.45		Parker, Barrie R.	28,593.00	
Munroe, Kenneth G....	21,445.91		Parley, Kathleen M. .	40,325.66	
Munroe, Peggy A.....	28,479.19		Parton, Gloria.....	21,933.13	
Munshaw, L.			Pavlis, Patricia M. ...	38,196.00	
Maureen.....	23,723.00		Pawliw, David M. J. ...	36,668.98	
Muntain, Beverly.....	21,998.18		Pearpoint, Florence		
Murphy, Colleen M....	27,694.86		M.....	30,501.00	
Murphy, Ronald.....	28,762.00		Peck, James G.....	42,672.90	
Murphy, William J. ...	28,647.00		Peddle, Courtland E. .	31,806.00	
Mushinski, Valerie...	32,060.86		Pellerin, Rosanne		
Muzichuk, Isabel.....	29,890.98		Barbara.....	24,100.38	
Myers, John			Pelzer, Wolfgang.....	23,372.74	
Anthony (Tony)....	31,664.64		Penner, Cindy.....	22,656.00	
Myers, Laurel C.....	23,479.00		Penner, Glen H.....	79,016.00	4,811.94
Myers, Nancy L.....	31,825.61		Perlett, Darryl V.....	20,076.00	
Myhill, Clyde.....	38,796.00	2,611.83	Perran, Marine.....	56,631.65	2,840.78
Mysak, Sonia.....	24,125.50		Petersen, Alan R.....	30,501.00	
Nagy, Mona J.....	24,439.00		Petrie, Marilyn.....	30,679.32	
Nagyl, Sharon Joan .	23,604.00		Piche, Roger		
Nair, Vasudevan			Claude J.	28,647.00	
Viswanathan.....	31,806.00		Pieczonka, Edward		
Naisbitt, Jane M.....	21,388.14		S.....	29,475.00	
Nanan, Kris R.....	32,454.00		Pieczonka, Evelyn		
Naphin, Robert L. A. .	34,677.00		F.....	30,501.00	
Nater, John.....	30,098.88		Pietrucha, Jan.....	20,473.85	
Naylor, Pam.....	23,615.62		Pillar, Steven J.....	108,155.00	2,209.32
Nelson, Kelly W.....	23,082.30		Pilsworth, Kenneth		
Nelson, Michael.....	25,311.23		J.....	31,122.00	
Nelson, Sandra.....	28,647.00		Pitfield, Margaret....	22,645.40	
Nelson, Sandra			Pitzel, Claude L.	33,210.00	
Jean.....	23,279.92		Pleasance, Val		
Nesdole, Evelyn T. ...	31,806.00		David.....	20,665.00	
Newton, Sharon V. ...	30,501.00		Plomer, Rita.....	30,704.00	
Nicol, Andrew			Plosz, Edward L.....	21,137.00	
James.....	32,086.46		Poitras, Shannon....	25,961.74	
Nielsen, Joan.....	39,821.42		Poll, Gwenneth E.....	30,090.64	
Nijhawan, Satindar			Poole, Maryanne.....	23,587.44	
K.....	31,122.00		Popyuk, John.....	31,806.00	
Nixon-Tilford,			Porter, Gloria A.....	20,423.87	
Joanne.....	24,362.00		Potter, John R.....	32,454.00	
Noble, Marion E.....	30,501.00		Power, Pauline.....	27,468.00	
Nordal, Al.....	27,016.56		Primeau, Douglas....	20,229.10	
Nordness, Mervin E. .	32,742.00		Prince, Gerry A.....	21,472.44	
Noreen, Dennis R.....	25,812.00		Pringle, Harry W.....	20,944.40	
Norman, E. Delores..	23,601.36		Prodanuk, Faithe H. .	30,501.00	
Novak, Mark D.....	23,474.10		Purse, Ross B.....	30,747.78	
Nykyforuk, Jean			Pyett, Margaret M. ...	29,873.73	
Ellen.....	28,809.00		Quade, Theodore....	20,457.74	
O'Hagan, Helen			Rader, Calvin P.....	25,812.00	
Elizabeth.....	27,167.83		Ragheb, Safia B.	29,708.88	
O'Hagan, Rhonda J..	20,292.90		Ram, Jai Litteru.....	30,907.68	
Ochitwa, David W.....	33,885.00		Ramage, Garry		
Odegard, Sharon E. .	31,806.00		Kenneth.....	31,806.00	
Odynski, Morris J....	25,812.00		Ramayya,		
Oliver-Kozak,			Penumaka D.....	48,384.00	4,693.63
Beverly.....	25,026.10				

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Rambally, Rodney			Sanderson, Edward		
S.....	39,156.72		A.....	27,188.64	
Ramsay, Cynthia J....	26,802.00		Sandiford, Erskine...	20,943.44	
Rashid, Jihad M. A....	33,078.24		Saretsky, Gerard.....	37,306.92	
Rattray, Ian Bruce....	21,204.00		Saskatchewan		
Ratzlaff, Dr. Jack P. .	50,311.36		Property		
Rawlyk, William B. ...	26,590.38		Management		
Read, Doreen.....	21,246.73		Corporation.....	49,649.54	632,508.59
Redekopp, Helen R. .	28,074.06		Sather, Orval.....	25,851.26	
Rediron, Marius			Sauder, Kenneth.....	27,596.61	
Joseph.....	25,302.59		Sauer, Ronald F.....	71,629.53	
Reimer, Don W.....	31,806.00		Saunders, Susan O. .	22,788.92	
Reimer, Harold G.	31,796.00		Savage, Brian E.....	25,984.08	
Reine, Allan.....	40,835.48		Savage, Donald F....	33,210.00	
Reisdorf, Bonnie L. .	24,778.70		Savage, John J.....	45,792.00	
Renihan, Fred.....	28,070.00		Schaitel, Marvin R....	21,383.32	
Rens, Frances M.....	27,684.00		Schalm, Philip.....	66,279.70	
Revet, Susan D.....	32,430.00		Scharf, John S.....	35,141.00	
Richards, David A. ...	30,501.00		Schell, Alvin Donald.	58,270.84	
Richert, Elmer John .	47,724.00	7,349.04	Schellenberg,		
Richmond, Roberta..	30,501.00		Randy.....	44,525.52	
Ridley, Brian D.	35,999.84		Scherr, Arthur E.....	64,728.00	4,333.77
Ries, Leonard.....	33,210.00		Scherr, Dorothy P. .	22,443.00	
Rivet, Denis.....	31,806.00		Scheuerpflug,		
Norman			Linda D.	22,656.00	
Joseph.....	29,630.04		Schmidt, Ronald F....	29,232.00	
Robert, Diane M.	23,573.59		Schmit, Laurie.....	25,894.00	
Roberts, George			Schneider, Walter A. .	20,929.51	
Daniel.....	60,492.00		Schrutek, Waldemar	28,053.00	
Robertson, Duncan			Schuweiler, Linda K. .	22,256.17	
F.....	35,833.95		Seaman, Cheryl		
Robertson, Evelyn J. .	20,781.00		Marie.....	42,575.48	
Robertson, Lorraine			Searcy, Marlyce B. .	28,698.00	
P.	28,053.00		Sebastian, Anthony		
Robertson, Shirley			P.	25,812.00	
L.....	27,234.00		Sebastian, Shirley ...	28,985.94	
Robinson, Barbara...	25,728.68		Seiferling, James J. .	47,724.00	
Rodenbush,			Seifert, Ann B.	22,656.00	
Kenneth L.....	36,536.17		Seiffert, Beverley J. .	20,715.18	
Rodine, Derrell A.	39,657.00	4,911.16	Sekundiak, Dwayne		
Rodland, Peter.....	20,427.79		A.....	33,210.00	
Rohr, Robert.....	27,381.00		Selby, Deanna.....	26,163.94	
Rolston, Peter M.....	33,498.26		Selin, Ernest Walter.	28,201.47	2,170.28
Ross, Doris.....	31,837.05		Selinger, Noella.....	29,028.96	
Ross, Merle R.	27,983.40		Seltzer, Leslie.....	25,812.00	
Rossmann, Bonita....	23,369.50		Semeniuk, Brenda		
Rotheisler, David L. .	22,748.00		L.....	22,329.69	
Rottiers, Brigitte....	23,322.65		Semrau, James D....	38,646.00	2,873.96
Routley, Ronald B. ...	45,792.00		Senft, Bill R.	27,360.72	
Rowley, Patricia J. ...	29,781.00		Senyk, Stephen T....	60,492.00	
Rowley, Roy W.....	31,806.00		Sepos, Sharon.....	23,079.36	
Rubin, Greg E.....	27,852.99		Shanner, Donald J. .	34,067.00	
Rupchan, Gerald.....	28,647.00		Sharpe, Frank L.....	25,342.00	
Russell-Doan,			Sherar, Wendy		
Judith.....	31,806.00		Myrna.....	20,103.23	
Russell, Daniel J.	57,202.97		Sheridan, Michael		
Russell, Gordon W....	39,609.00		H.....	34,344.00	
Russell, James K.....	33,210.00		Shiels, Sandra L.....	22,023.54	
Russell, Kenneth H. .	28,053.00		Sieben, Michael J. ...	21,748.48	
Rutherford, Greg M. .	30,463.08		Siemens, Roger.....	26,158.00	
Ruthven, James H....	21,968.88		Sihota, Manjit S.....	32,454.00	
Sabiston, Barbara			Siller, Suzanne M....	25,194.00	
E.....	21,415.25		Simes, Sheila		
Sagal, Kenneth P.	32,686.50		Doralice.....	22,922.58	
Sakon, Marie.....	42,295.30		Sinclair, Douglas A. .	29,142.00	
Saleski, Ann J.....	24,261.28		Singchin, Gerald.....	51,060.00	
Salloum, Brady			Siwiek, Gerri Ann.....	22,073.16	
Scott.....	41,688.00		Skewchuk, Douglas		
Sand, Robert A.	30,501.00		M.....	29,035.48	

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel	Salaries	Travel
Skrapek, Candace ...	30,501.00	.....	
Skulmoski, Beverly J.....	25,812.00	.....	Syroishka, Zenovia E.....	48,672.00
Smadu, Marlene A....	24,526.99	.....	Tait, Verna A.....	22,572.00
Smallwood, Ronald C.....	31,806.00	.....	Tam, Mee Yee Winnie.....	25,202.00
Smith-Collins, Marlene F.....	24,849.00	.....	Tamlin, Neil.....	38,143.00
Smith, Bradley S.....	21,712.00	.....	Tanner, Kenneth E....	34,038.00
Smith, Brian George	40,668.00	.....	Tanton, Robert John	30,446.00
Smith, Clare E.....	22,594.36	.....	Taschow, Cornelia D.....	42,408.00
Smith, Craig C.....	21,015.28	.....	Taylor, Annabel.....	20,216.15
Smith, Fredrick L.....	28,647.00	.....	Taylor, Doreth.....	30,809.52
Smith, Gail L.....	45,276.00	4,181.01	Taylor, Gloria A.....	21,204.00
Smith, Wayne G.....	25,812.00	.....	Taylor, John C.....	47,023.75
Smithson, Donna D..	31,924.38	.....	Taylor, Richard V....	25,812.00
Smycniuk, Elaine L..	35,149.97	.....	Tegart, Shirley.....	29,734.50
Snider, Daryl.....	34,290.00	.....	Teichmann, Siegfried J.....	25,812.00
Snow, Ernest W.....	28,647.00	.....	Templeton, John M..	28,017.00
Snow, William K.....	26,146.02	.....	Terlesky, Maxine	40,668.00
Sollosy, Dennis.....	37,809.00	.....	Terry, A. Elaine.....	31,320.72
Soloducha, Nick.....	43,716.00	7,586.52	Tetreault, Victor L..	61,896.00
Solomon, Debra G....	23,510.68	.....	Thibeault, Jean M....	24,307.92
Solomon, Elizabeth ..	30,501.00	.....	Thind, (Jim) Gurmair	31,806.00
Sparling, Lorne.....	67,968.00	.....	Thomas, Ian David ...	44,460.38
Spink, Donna-Lee....	31,806.00	.....	Thomas, Ronald F....	47,724.00
Spott, Sharon Lenore	37,527.57	.....	Thompson, Darlene F.....	45,792.00
Sproule, Lionel.....	36,420.93	2,920.45	Thomson, David G. ..	55,165.00
Sprouli, Verle.....	24,777.84	.....	Thomson, William L..	33,926.40
St. Cyr, Walter.....	48,452.66	2,958.73	Thorn, Jill K.....	33,103.00
Stanley, John R. (Ian).....	33,588.00	.....	Thuen, Colleen.....	23,995.90
Stark, A. Lynn.....	30,535.98	.....	Timm, Helen R.....	25,812.00
Starks, Edith.....	30,535.98	.....	Todd, Larry B.....	23,239.58
Statham, Robert C. .	22,860.00	.....	Tomyn, Glen J.....	26,681.40
Stauch, Sherry L....	24,859.83	.....	Tooley, Judy L.....	30,518.55
Stedwill, Katherine M.....	30,463.00	.....	Toombs, Arlene.....	30,544.20
Steele, James B.....	30,779.16	.....	Torbert, Kenneth W..	49,566.96
Steinhauer, Frederick James ..	21,389.76	.....	Townley-Smith, Carolyn M.....	20,136.00
Stevens, Larry A.....	29,403.00	.....	Towriss, Muriel E....	20,598.78
Stevenson, Kenneth R.....	36,071.66	.....	Trafananko, Nadia ...	30,523.26
Stewart, Wesley Myles	24,966.67	.....	Trapp, Verna.....	34,364.46
Stinson, Gary C.....	28,647.00	.....	Trauter, Calvin.....	36,588.00
Stobee, Leslie A....	30,501.00	.....	Traynor, Paulette ...	28,647.00
Stobee, Reta.....	29,227.50	.....	Tremeer, Dennis R..	25,659.00
Stoll, Blaine D.....	40,953.28	4,862.73	Troff, Robert L.....	25,812.00
Straub, Kenneth E....	25,812.00	.....	Trofimenkoff, Earl ...	25,830.61
Stretten, Sandra F....	43,875.79	.....	Trofimenkoff, Patricia J.....	38,363.48
Strickland, Thomas C.....	29,232.00	.....	Trudelle, Claire.....	30,501.00
Strinholm, Ronald K.	30,584.12	.....	Trzaskowski, Stanley	26,872.74
Stroeder, Lorne S....	31,356.00	.....	Tse, Peter S. M.....	31,102.02
Strom, Valerie J.....	28,701.06	.....	Tubman, Channon D.....	20,390.16
Stroshein, Gerald....	45,081.36	.....	Tucker, Frederick ...	29,880.00
Struthers, John C....	28,748.95	.....	Turnbull, Gladys E..	25,428.03
Stutt, Roderick I....	31,806.00	.....	Turton, Glenn.....	28,647.00
Styles, Wayne R.....	23,455.61	.....	Tutt, Sherrie.....	24,426.72
Suchoboki, Eugene ..	24,831.57	.....	Tyndale, Yvonne G..	20,652.00
Sullivan, Richard....	33,608.52	.....	Ulmer, Kelly Rae	25,670.86
Sundbo, Harley Gerald.....	64,728.00	5,539.57	Underwood, Timothy P.....	26,229.06
Surring, Nevin N....	25,819.70	.....	Valiaho, J. H.....	37,351.48
Suurkivi, Ain.....	32,454.00	.....	Van Breugel, Frank J.....	28,647.00
Swayze, Murray J....	39,002.00	.....	Van Meppelen, J.....	25,961.00
Syrnyk, Marie C.....	20,383.28	.....	William.....	2,269.04

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Van Moorlehem, Ross	25,380.00	.....	Williams, Shirley	22,783.44	.....
Vandendort, Neil P.	30,045.00	.....	Williams, Trevor	33,885.00	.....
Vanstone, Sandra	25,932.00	.....	Williamson, H. Keith	29,781.00	.....
Varkonyi, Patricia A.	30,511.60	.....	Willison, Patricia	40,243.24	.....
Venne, Beatrice M.	23,508.00	.....	Wilms, John	31,925.11	2,262.11
Veresh, Frank G.	28,647.00	.....	Wills, Harold A.	32,901.12	.....
Viczko, Lynne	28,816.00	.....	Wilson, C. Erle	26,306.00	.....
Vimitiz, David J.	28,647.00	.....	Wilson, Marlene	24,915.66	.....
Vindeg, Allan L.	28,647.00	.....	Wilson, Richard	25,812.00	.....
Vinding, Egon	30,033.00	.....	Wilson, Robert Allen	25,248.34	2,231.69
Vohra, Praveen	31,653.00	.....	Winter, Susan C.	51,024.00	.....
Von Englehardt, Etienne F.	32,197.00	.....	Wolff, Nancy	20,806.90	.....
Wadsworth, John	26,969.06	.....	Woloshyn, Donna M.	43,765.35	.....
Wagman, Richard John	26,370.00	.....	Wong, Sue	30,501.00	.....
Wakeford, Dwight E.	25,812.00	.....	Wood, Brian R.	35,370.00	.....
Waldbillig, Peter R.	47,724.00	2,052.36	Wood, Frank	22,455.86	.....
Waldner, Glen A.	26,215.66	.....	Woods, Maureen	37,612.89	4,748.74
Walker, Rachel A. M.	23,290.14	.....	Woolsey, Gerald R.	28,647.00	.....
Walker, Theodore E.	42,624.00	.....	Worsley, Diane V.	43,932.00	.....
Wallbridge, Allan E.	29,241.00	.....	Wostradowski, Wade A.	24,370.07	.....
Walsh, William	20,923.00	.....	Wright, Donald J.	53,910.74	.....
Wanhella, Raymond R.	29,062.76	.....	Wuschke, Kenneth D.	29,744.00	.....
Ward, Anita Dianne	22,656.00	.....	Wyoskey, Valerie	22,656.00	.....
Warkentin, Reuben	21,521.55	.....	Yarie, M. Dale	30,501.00	.....
Warner, Gordon R.	25,248.00	.....	Yobb, Herb O.	28,919.00	.....
Warnes, Yvonne	28,647.00	.....	Yong, Karel Lyn	29,419.58	.....
Warren, Lisa M.	26,536.48	.....	Young, Grant	27,370.24	.....
Wasilewski, Miroslawa	28,916.84	.....	Yung, Patrick	33,210.00	.....
Wassef, Wafik A.	32,238.00	.....	Yuzicapi, Myrna F.	25,521.58	.....
Watkins, Karen	21,189.25	.....	Zabolotney, Rennie L.	40,254.86	2,035.93
Webb, John K.	34,677.00	.....	Zadorozny, Henry W.	30,501.00	.....
Webster, Velma J.	42,408.00	.....	Zakaluzny, Murray S.	28,647.00	.....
Wedge, Wendy K.	42,560.00	.....	Zee, Ransome	36,225.00	.....
Weighill, Bruce R.	23,674.61	.....	Zeeh, Kenneth J.	28,647.00	.....
Weisbrod, Lorna M.	21,694.53	.....	Zelantini, Rose M.	21,339.00	.....
Weisgerber, Raymond W.	23,980.20	.....	Zerebecky, George	47,724.00	.....
Wells, William A.	36,497.69	.....	Ziffle, Earl A.	33,210.00	.....
Welsh, Lorene M.	23,556.00	.....	Zimmer, Barbara E.	30,501.00	.....
Welsh, Valerie A.	22,566.10	.....	Zimmerman, Alfred H.	48,506.21	.....
Welsh, William	29,403.00	.....	Zimmerman, Dorleen	21,423.31	.....
Welte, Robert C.	34,767.00	.....	Zimmerman, Maurice M.	28,647.00	.....
Werner, Kenneth N.	22,844.40	.....	Zolinski, Duane	25,422.26	.....
Wesley, Ronald J.	39,676.95	5,119.43	Zubkow, Ted T.	22,670.00	.....
Wessel, Floralyn R.	28,023.36	.....	Zurowski, Robert B.	30,988.12	.....
West, Pamela J.	24,953.10	.....	Payees Under \$20,000.00	11,458,446.50	.....
Wheatley, William H.	31,306.44	.....	Other Travel:		
White, Bruce J.	30,045.32	.....	Air Canada .....	.....	80,411.50
White, Pamela J.	38,967.00	.....	Andreas, Jerry .....	.....	4,777.78
White, Warren E.	30,179.00	.....	Athabaska Airways Ltd. ....	.....	3,321.83
Whitley, Garry	26,220.92	.....	Bashutski, Barry W. ....	.....	2,187.04
Whitter, George A.	20,249.41	2,032.33	Bull, Evelyn .....	.....	2,430.09
Whyte, Kenneth J.	45,768.00	2,620.43	Canadian National Institute for the Blind .....	.....	2,243.10
Wichert, Henry P.	28,812.00	.....	Capital Cab (1968) Ltd. ....	.....	2,326.55
Wickstrom, Rodney A.	60,717.29	.....	Central Vehicle Agency Revolving Fund. ....	.....	57,604.65
Wiebe, Wolfgang	31,806.00	.....		
Wight, David M.	28,647.00	.....		
Wightman, Karen L.	28,564.40	.....		
Wildeman, Norma	34,677.00	.....		
Wilkes, Shirley Joan	29,028.96	.....		
Wilkie, James N.	29,781.00	.....		
Williams, David B.	30,501.00	.....		
Williams, Donald	29,232.00	.....		

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		
Chapelaine, Ronald R.		2,359.64	Peters, George	2,109.16
Chatlain, Harvey J.		2,110.37	Prairie West Regional College.....	7,730.00
Chopik, Marilyne ..		5,813.28	Russell, Jeff	2,208.19
Churko, Mary Ann ..		3,416.92	Saskatchewan Abilities Council	13,930.71
Chyz, Ronald M. ...		2,629.92	Saskatchewan Institute of Applied Science & Technology	5,130.63
Chyzowski, John E.		2,634.96	Schiller, Raymond	2,120.37
Couteau Range Community College.....		3,832.83	Sonntag, Patricia C.	3,769.78
Cumberland Regional College.....		6,152.50	Steiner, Brian Kim	2,815.47
Ferguson, Greg.....		4,808.69	Sudayko, Michael S.....	3,528.72
Finlay, Raymond...		3,396.26	Sunshine Travel	7,864.10
Fletcher, Myron ...		3,775.34	Thompson, R. J. (Bob)	2,351.92
Holiday Inn		6,617.41	United Cabs	20,711.70
Hytec Systems Group		3,455.03	W. Ross MacDonald School.....	6,115.06
Laliberte, Christine		3,669.54	West Side Community College.....	4,310.28
Lipp, Margaret		2,512.85	Westcott, Kerry M.....	2,947.66
MacKay, Evelyn L. ..		2,357.24	Western Superior Bus Sales Ltd....	5,500.00
Mahoney Travel Service Ltd.		2,134.40	Wouters, Glen A. ...	7,407.44
Marcenko, George D.....		4,325.24	Payees Under \$2,000.00	631,978.62
Mills, Jim		3,101.17		\$ 47,538,480.68 \$ 1,940,593.17
North West Regional College.....		19,924.72		
Palmer, Donna M. ..		2,488.12		
Paquin, Eugene W. J.....		2,705.94		
Parkland Regional College.....		5,361.52		

Other Expenses:

Acklands Ltd.	\$ 85,441.92	Canadian Mental Health Association in Saskatchewan	74,724.25
ACR Heat Transfer Inc.	14,542.11	Canadian National Institute for the Blind	49,678.61
Advanced Technology Training Centre ..	188,990.00	Canadian Paraplegic Association	54,764.92
Agency for Instructional Technology	17,251.75	Canebco Subscription Services Ltd....	68,372.91
Alberta Educational Communications Corporation	14,939.15	Cardinal Industrial Electronics Ltd.....	22,272.18
All Nations Institute of Technology	230,595.93	Carlton Trail Community College	518,338.50
AM International.....	46,741.74	CBC Enterprises	11,384.55
Arcola School Division No. 72	48,010.04	Centax	60,419.36
Auto Electric Service Ltd.	26,963.93	Centre D'Etudes Bilingues.....	50,000.00
B.C. Minister of Finance Publications Branch	17,810.50	Century Sales & Service Ltd.....	14,234.52
B.S.D. Training & Resources Ltd.	10,400.00	Chatlain, Harvey J.....	29,724.66
Baker & Taylor Co.	15,636.45	Children's Corner Bookstore Inc.	11,876.86
Barber-Ellis	14,956.21	Chiu, Cecil.....	41,925.89
Bell & Howell Ltd.	26,510.64	College Mathieu	15,367.30
Blackwood Hodge Equipment Ltd.....	18,294.55	Compushare Ltd.....	14,973.00
Bonokoski, Richard	32,091.99	Computerland.....	41,052.83
Book & Brier Patch	17,548.75	Computerland of Regina	14,976.10
Brigdens Printers & Publishers	35,722.75	Contemporary Women's Program.....	31,822.58
Brown, Stephen.....	51,566.25	Control Data Canada Ltd.....	161,400.34
BRS	14,354.32	Coteau Range Community College	387,686.77
Camera West Film Associates Ltd.....	19,432.30	Coutts Courier Co. Ltd.....	12,527.50
Canadian Corps of Commissioners	11,534.46	Crane Supply	11,852.69
Canadian Institute for Radiation Safety ..	15,950.00	Crownpaper	21,078.26
Canadian Library Association.....	10,227.49	Cumberland Regional College.....	480,559.22
Canadian Linen Supply	27,508.49	Curry, Ann	14,329.00
Canadian Liquid Air Ltd.....	60,352.36	Custom Computing Systems Inc.....	13,379.17

Education Payments — (Continued)*Other Expenses: — (Continued)*

Custom Truck Sales Ltd.....	10,321.74	Nipawin School Division No. 61	10,774.16
Cypress Hills Regional College.....	452,938.81	North Battleford School Division No. 103	52,246.68
Databook	10,620.00	North East Community College	246,532.05
Department of Education — Northern Student Living Allowance	257,615.50	North West Regional College	1,137,599.39
Derges-McPhadden Office Products Ltd.	22,175.41	Northern Institute of Technology	41,599.07
Develcon Electronics Ltd.....	11,691.71	Northland Office Equipment Ltd.	11,040.92
Digital Equipment of Canada Ltd.	204,548.48	Northlands Career College	1,643,826.84
Dome Advertising Ltd.	82,870.52	O'Grady, Lois.....	12,250.00
Dome Media Buying Services Ltd.....	622,621.24	Okanagan College	20,000.00
Dominion Bridge — AMCA International	16,214.81	Olympian Sports	10,694.44
DRG Globe Envelopes.....	39,277.73	Operating Engineers Local 870 Training Plan	12,185.72
Dyck, Peter W.	16,403.37	Palmer, Donna M.	10,100.31
Eastend School Division No. 8	14,954.73	Paperworks Inc.	41,333.80
Faxon Canada Ltd.	47,789.89	Parkland Regional College	1,043,174.86
Federated Co-operatives Ltd.	58,903.04	Petry, Lucien A.	11,200.00
First City Capital Ltd.....	664,555.59	Pinehouse Airways Ltd.....	10,355.34
Fisher Scientific Ltd.....	16,945.83	Pitney Bowes of Canada Ltd.....	32,005.33
Forbes Anderson Press Ltd.....	102,634.21	Postnikoff, Alec	16,182.00
Fort Ignition Ltd.	18,954.49	Prairie Tool Industrial Supply Ltd.	29,128.79
Frontier Peterbilt Sales Ltd.....	16,746.63	Prairie West Regional College.....	325,240.07
Gabriel Dumont Institute of Native Studies & Applied Resources Inc.....	942,066.21	Prentice-Hall Canada Inc.....	106,389.89
Gage Distribution Co.	11,558.32	Price Daxion	15,298.52
Gale Research Co.	13,888.45	Prince Albert Foundry Ltd.....	15,931.28
General Educational Development Testing Service.....	21,972.30	Prince Albert Regional Community College.....	715,640.86
General Recorders Wascana	46,795.28	Prince Albert School Division No. 3	14,253.68
Gerald P. Weinstein & Associates Ltd....	67,440.00	Printcraft Ltd.....	102,205.38
Glauser, Lorne E.	37,221.27	Printek Services Ltd.	26,129.86
Gordon's Consulting Service	23,936.00	Province of Manitoba — Department of Education — Post-Secondary	35,544.00
Gould, Lloyd.....	15,118.64	Provincial Treasurer of Alberta	110,319.30
Grand & Toy Ltd.	13,270.14	Quality Technical Services Ltd.	10,682.15
Great West Auto Electric Ltd.....	13,552.42	Quick-Way Printers Ltd.	12,897.84
Hart, E. Paul	12,000.00	R & R Hill Building Materials Ltd.	13,001.99
Holland, Lynda M.	12,224.95	R. Bury Media & Supplies Ltd.	11,296.41
Hytex Systems Group	11,186.22	R-A-E Industrial Electronics	11,385.35
IBM Canada Ltd.....	191,485.73	Radio Supply & Service (1977) Ltd.....	13,268.04
Ile a la Crosse School Division No. 112..	49,126.92	Radius Tutoring.....	21,318.00
Inland Audio Visual.....	48,447.12	Receiver General for Canada — National Research Council	21,826.10
International Tele-Film Enterprises.....	12,778.57	Red River Community College.....	201,032.08
John Coutts Library Services Ltd.....	17,160.97	Regina General Hospital	72,921.79
Kelsey Institute of Applied Arts and Sciences Revolving Fund.....	401,471.76	Regina Plains Community College.....	1,189,294.18
Kinetic Inc.	10,162.55	Regina Public Library	58,513.00
Kodak Canada Inc.	64,551.86	Regina R.C.S.S. Division No. 81	34,535.44
Kwik Copies Ltd.	14,170.14	Regina School Division No. 4 Education Centre	258,767.33
La Ronge Region Community College	295,395.05	Reliable Stationers Ltd.....	16,046.68
Lakeland College	375,243.29	Renihan, Fred	10,254.43
Linnvale Steel Service Centre Ltd.	12,504.09	Revet, Sylvianne	14,003.42
M & T Oxygen Ltd.	31,913.62	RL Grain Inc.	27,761.79
Management Systems Ltd.	137,007.04	Romuld, Conrad A.	14,419.97
Mangold, Janelle M.	16,350.00	Roylease Ltd.	17,155.54
Mason's Duplicating Services Ltd.	20,520.26	Ruben Transport Ltd.	16,235.62
McGraw-Hill Ryerson Ltd.	10,556.43	Russelsteel Inc.	44,470.48
McIntyre Educational Media Ltd.	10,792.43	Safety Supply Canada Ltd.	16,560.30
McNabb & Connolly	20,000.00	Sage Consulting Group.....	12,684.20
Menzies, Kathleen	19,000.00	Sask Tel — C.M.R.	1,340,235.46
Mercury Graphics Corporation	16,009.10	Saskatchewan Abilities Council	183,992.01
Merit Printing Ltd.	10,556.66	Saskatchewan Association for Mentally Retarded.....	176,515.12
Metropolitan Insurance Co.	662,940.10	Saskatchewan Association of Rehabilitation Centres.....	37,083.00
Micro Products Ltd.	18,977.45	Saskatchewan Auto Fund	45,936.34
Micromedia Ltd.	12,068.88	Saskatchewan Book Bureau Revolving Fund	403,564.23
Midwest Litho	11,969.95	Saskatchewan Computer Utility Corporation (SaskComp)	1,077,082.45
Minister of Finance	35,453.76	Saskatchewan Government Printing Co.	98,977.87
Modern Press	39,544.14		
Mohawk Data Sciences Canada Ltd.	11,127.05		
Moose Jaw R.C.S.S.D. No. 22.....	47,577.85		
Moose Jaw Union Hospital	33,711.04		
Nagel's Audio Visual Sales & Service Ltd.	14,794.53		

Education Payments — (Concluded)

Other Expenses: — (Concluded)

Saskatchewan Indian Agriculture Program Inc.....	24,847.32	Stricker's Office Supplies Ltd.	13,348.72
Saskatchewan Indian Community College.....	1,127,328.03	Success Office Systems.....	36,640.15
Saskatchewan Institute of Applied Science & Technology.....	2,920,472.18	Sun Life Assurance Co. of Canada.....	384,248.58
Saskatchewan Outfitters Association ...	22,500.00	Sunspun Food Service.....	17,319.03
Saskatchewan Power Corporation.....	39,595.93	Supply Agency Revolving Fund.....	14,657.62
Saskatchewan Property Management Corporation.....	24,756,474.19	Swift Current School Division No. 94	49,513.62
Saskatchewan Public Service Commission.....	13,583.00	T.V. Ontario.....	12,469.70
Saskatchewan Student Aid Fund.....	13,208,995.00	Tanka Research.....	25,400.00
Saskatchewan Technical Institute.....	384,289.35	Teachers' Annuity Account.....	595,381.78
Saskatchewan Transportation Co.....	15,013.65	Teachers' Annuity Fund.....	6,539,500.84
Saskatchewan Wild Rice Council Inc. ...	17,947.79	Teachers' Dental Plan Imprest Account.....	1,718,679.96
Saskatoon (East) School Division No. 41.....	51,677.47	Teachers' Superannuation fund.....	54,077,572.49
Saskatoon Centennial Auditorium.....	25,262.15	Teachers' Supplementary Allowance Fund.....	426,044.89
Saskatoon City Hospital.....	15,193.90	Thompson, Loraine E.....	43,984.00
Saskatoon Public Library.....	12,145.00	Toshiba of Canada Ltd.....	29,548.81
Saskatoon Region Community College..	1,327,592.48	Traffic Injury Research Foundation of Canada.....	12,000.00
Saskatoon School Division No. 13.....	89,478.67	Treasurer of Ontario.....	111,968.00
Saskatoon, City of.....	34,479.44	University Hospital.....	13,867.22
Sauvage, Nicholle M.....	23,943.81	University of Regina.....	115,638.67
Schaan Healthcare Products Inc.....	11,799.73	University of Saskatchewan.....	16,523.68
Scherr, Arthur E.....	10,568.00	Utlas International Canada.....	270,005.02
Services for Hearing Impaired Persons Inc.....	116,048.57	Victorian Order of Nurses — Saskatchewan.....	25,629.00
Shraggesteel Inc.....	23,961.88	Wang Canada Ltd.....	17,334.58
Smail Communications.....	39,189.05	Warren, Dianne H.....	26,411.25
Smith, Linda.....	26,048.00	Wascana Institute of Applied Arts and Sciences Revolving Fund.....	58,742.65
Snap-On Tools of Canada Ltd.....	10,775.60	Wascana Rehabilitation Centre.....	38,826.19
Socio-Tech Consulting Services.....	12,498.66	Weldarc Supplies Ltd.....	17,293.62
South East Community College.....	22,611.42	West Side Community College.....	557,919.76
South East Regional College.....	762,586.28	West-Con Management Services Inc.....	33,182.09
South Saskatchewan Hospital Centre ...	22,220.41	West, W. Alfred.....	12,385.25
Southam Paragon Graphics.....	32,452.85	Westbridge Computer Corporation.....	197,809.69
St. Alphonse R.C.S.S. Division No. 2.....	47,149.58	Western Litho Ltd.....	12,867.37
St. Gelais-Langelier, Joanne.....	10,113.81	Wayburn Central School Division No. 73.....	15,279.02
St. Paul's Hospital (Grey Nuns) of Saskatoon.....	28,866.64	Xerox Canada Inc.....	48,054.24
St. Paul's R.C.S.S. Division No. 20.....	69,787.23	Yorkton Union Hospital.....	20,009.23
Stetner Electric Ltd.....	11,235.20	Zippy Print.....	16,462.00
Stevenson, Kellogg, Ernst & Whinney ...	198,409.99	Zuk, Ruth E.....	12,000.00
		Payees Under \$10,000.00.....	3,444,682.98
			\$ 135,898,723.43

Education Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Aley, Maurice H..... \$	29,781.00	\$		
Ardelan, Janet M.....	20,399.47			
Brehm, Karen M.....	20,519.07			
Chambers, Donald A.....	27,765.91			
Clements, Frank J....	33,275.00			
Elford, Randy.....	26,859.52	7,046.18		
Gilchrist, Leah.....	20,750.51			
Leaper, Robert L.....	21,339.00			
Muldoon, Lorne.....	22,703.52	7,046.43		
Seibel, Diana R.....	25,305.36			
Smith, Ian A.....	28,880.27			
Solilo, Bruce A.....	31,880.53			
Taylor, Randy F.....	20,776.04			
Tessier, Barbara Ann I.....	27,122.94			
Trew, Donald.....	60,672.12			
Vaxvick, Terry K.....	22,626.00			
Walberg, Stanford S.....	28,647.00			
Payees under \$20,000.00.....			752,918.74	
Other Travel:				
Booth, Kenneth M.....				2,609.30
Central Vehicle Agency Revolving Fund.....				6,165.49
Garthus, Lloyd W.....				5,588.43
Nunn, David.....				2,829.20
Saskatchewan Property Management Corporation.....				25,625.22
Payees under \$2,000.00.....				13,374.96
			\$ 1,222,222.00	\$ 70,285.21

Education Revolving Fund Payments — (Concluded)*Other Expenses:*

Ackland's Ltd.	\$ 10,528.00	John O. Mitchell Consultants	14,760.00
Addison-Wesley Publishers Ltd.	385,848.75	John Wiley & Sons Canada Ltd.	99,686.73
Asquith House Ltd.	14,857.17	Kelsey Institute of Applied Arts & Sciences Revolving Fund	16,704.43
Balfour Canada	26,155.65	Kwik Kopies Ltd.	40,447.73
Bell & Howell Ltd.	69,112.91	Les Editions Francaises Inc.	21,702.52
Brigdens Printers & Publishers	12,928.00	Les Publications Graficor	15,691.38
C. V. Mosby Co. Ltd.	107,276.37	Login Brothers Book Co. Inc.	11,300.26
Canada Packers Inc.	31,111.66	MacDonalds Consolidated Ltd.	40,834.75
Canada Packers Poultry	14,918.24	Management Systems Ltd.	32,988.89
Canadian Pacific Express & Transport..	35,618.58	Mason's Duplicating Services Ltd.	102,000.72
Centax	14,572.95	McGraw-Hill Ryerson Ltd.	316,150.02
Centennial Packers Ltd.	16,519.25	Minister of Finance	408,570.77
Centre Educatif et Culturel Inc.	33,819.34	Nagel's Audio Visual Sales & Service Ltd.	27,724.20
Collier MacMillan Canada Inc.	223,065.87	Nelson Canada	765,084.21
Copp Clark Pitman Ltd.	53,592.50	Northern Institute of Technology	21,785.40
Coteau Range Community College	12,895.56	Oxford University Press	18,626.12
Crownpaper	99,105.97	Palm Dairies Ltd.	15,228.45
D. C. Heath Canada Ltd.	166,686.43	Prentice-Hall Canada Inc.	594,747.20
Dairy Producers Co-op Ltd.	42,594.90	Random House of Canada Ltd.	18,115.75
Datacopi Inc.	43,152.15	Regina News Ltd.	46,783.03
Deere & Co.	15,849.94	Sask Tel — C.M.R.	19,331.79
Doubleday Canada Ltd.	45,932.23	Saskatchewan Auto Fund	21,973.48
Douglas & McIntyre (ED) Ltd.	24,472.52	Saskatchewan Book Bureau Refund Account	10,220.53
Editions du Renouveau Pedagogique Inc.	16,284.00	Saskatchewan Property Management Corporation	20,326.88
Editions Etudes Vivantes	34,710.58	Scott National Co. Ltd.	31,064.25
Fashion Uniforms	21,303.75	Scottco Distributors Ltd.	10,234.25
Fitzhenry & Whiteside Ltd.	66,252.12	St. John Ambulance	11,585.05
Gage Distribution Co.	580,669.78	Staedtler-Mars Ltd.	36,840.40
General Publishing Co. Ltd.	18,726.38	Sunspun Food Service	59,203.91
Ginn & Co.	429,482.12	Tessier, Lucille	10,000.00
GLC Publishers Ltd.	26,891.53	University of Saskatchewan	10,981.54
Globe/Modern Curriculum Press	114,777.57	W. B. Saunders Co. Canada Ltd.	33,071.47
Goodhost	20,736.75	Wadsworth Publishers Canada Ltd.	10,611.69
Guerin Editeur Publishers	11,017.77	Weigl Educational Publishers Ltd.	10,643.10
Harcourt Brace Jovanovich Canada Inc.	26,744.18	West Publishing Co.	34,798.85
Harper & Row Publishers Inc.	30,027.07	William C. Brown Publishers	16,806.01
Hollinger House Ltd.	23,411.65	Wm. C. Brown Publishers	13,517.07
Holt, Rinehart & Winston of Canada Ltd.	678,205.67	Writeway Printing	11,943.09
Houghton Mifflin Canada Ltd.	224,260.07	Payees under \$10,000.00	806,576.47
Intercontinental Packers Ltd.	129,445.17		
Irwin Publishing Inc.	14,906.92		
Irwin-Dorsey of Canada	57,164.40		
			\$ 7,834,294.81

Education – Education Development Fund

Grants for Education Development Initiatives

Subvote 1

Revised Estimate **\$ 13,750,000.00**

Expenditure **\$ 13,750,000.00**

Grants:

Arcola School Division No. 72	\$ 105,966.00	North Battleford R.C.S.S. Division No. 16	94,390.00
Assiniboia School Division No. 69	148,544.00	North Battleford School Division No. 103	209,450.00
Balcarres School Division No. 87	49,085.00	Northern Lakes School Division No. 64 ..	193,958.00
Battle River School Division No. 60	138,037.00	Northern Lights School Division No. 113	255,361.00
Battleford School Division No. 58	101,876.00	Outlook School Division No. 32	102,648.00
Biggar School Division No. 50	96,721.00	Oxbow School Division No. 51	78,726.00
Blaine Lake School Division No. 57	41,454.00	Oxbow-Arcola Administration Board	2,742.00
Borderland School Division No. 68	44,460.00	Parkland School Division No. 63	279,281.00
Briercrest Bible College	12,437.00	Paynton School Division No. 102	11,444.00
Broadview School Division No. 18	51,000.00	Pense School Division No. 98	11,130.00
Buffalo Plains School Division No. 21	120,465.00	Potashville School Division No. 80	272,517.00
Canora School Division No. 37	152,000.00	Prairie View School Division No. 74	81,352.00
Centennial Park Education Centre	7,187.00	Prince Albert Comp. High School Board ..	107,272.00
Christ the King R.C.S.S. Division No. 83 ..	11,990.00	Prince Albert R.C.S.S. Division No. 6	126,598.00
College Mathieu	9,774.00	Prince Albert Rural School Division No. 56	287,254.00
Creighton School Division No. 111	22,713.00	Prince Albert School Division No. 3	224,060.00
Cupar School Division No. 28	143,426.00	Radville School Division No. 67	35,667.00
Davidson School Division No. 31	86,944.00	Regina (East) School Division No. 77	46,290.00
Deer Park School Division No. 26	58,785.00	Regina R.C.S.S. Division No. 81	543,912.00
Eastend School Division No. 8	57,578.00	Regina School Division No. 4	
Estevan Comp. School Board	35,327.00	Regina Education Centre	1,063,540.00
Estevan Rural School Division No. 62	29,171.00	Rivier Academy	9,688.00
Estevan School Division No. 95	38,976.00	Rosetown School Division No. 43	98,468.00
Eston-Elrose School Division No. 33	95,148.00	Rosthern Junior College	12,981.00
Grand Coulee School Division No. 110 ..	6,528.00	Saskatchewan Valley School Division No. 49	465,656.00
Gravelbourg School Division No. 109	23,074.00	Saskatoon (East) School Division No. 41	193,738.00
Gray School Division No. 101	2,892.00	Saskatoon (West) School Division No. 42	218,386.00
Grenfell School Division No. 92	37,030.00	Saskatoon School Division No. 13	1,744,634.00
Gull Lake School Division No. 76	59,073.00	Shamrock School Division No. 38	86,073.00
Herbert School Division No. 79	98,791.00	Sh Shaunavon School Division No. 71	86,784.00
Hudson Bay School Division No. 52	86,263.00	Spiritwood R.C.S.S. Division No. 82	8,075.00
Humboldt High School Division	31,816.00	St. Alphonse R.C.S.S. Division No. 2	3,414.00
Humboldt R.C.S.S. Division No. 15	48,826.00	St. Gabriel's R.C.S.S. Division No. 23	28,187.00
Humboldt Rural School Division No. 47 ..	90,452.00	St. Henry's R.C.S.S. Division No. 5	41,639.00
Humboldt School Division No. 104	14,592.00	St. Olivier R.C.S.S. Division No. 12	5,485.00
Ile a La Crosse School Division No. 112 ..	26,000.00	St. Paul's R.C.S.S. Division No. 20	649,829.00
Indian Head School Division No. 19	57,902.00	Sturgis School Division No. 45	139,575.00
Kamsack School Division No. 35	109,361.00	Swift Current Comprehensive High School	42,034.00
Kerrobert School Division No. 44	110,606.00	Swift Current R.C.S.S. Division No. 11	14,907.00
Kindersley School Division No. 34	72,534.00	Swift Current Rural School Division No. 75	59,144.00
Kinistino School Division No. 55	67,751.00	Swift Current School Division No. 94	97,829.00
Langigan School Division No. 40	56,488.00	Thunder Creek School Division No. 78 ..	73,388.00
Last Mountain School Division No. 29	55,542.00	Tiger Lily School Division No. 54	110,024.00
Leader School Division No. 24	68,020.00	Tisdale School Division No. 53	113,005.00
Lemberg School Division No. 106	12,784.00	Turtleford School Division No. 65	146,783.00
Lloydminster R.C.S.S. Division No. 89 ..	21,222.00	Unity R.C.S.S. Division No. 88	11,630.00
Lloydminster School Division No. 99	58,564.00	Wadena School Division No. 46	123,986.00
Long Lake School Division No. 30	100,917.00	Wakaw School Division No. 48	121,742.00
Luther College	52,666.00	Western Christian College	4,435.00
Lutheran Collegiate Bible Institute	8,573.00	Weyburn Central School Division No. 73	64,497.00
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	3,703.00	Weyburn R.C.S.S. Division No. 84	33,833.00
Maple Creek School Division No. 17	194,406.00	Weyburn School Division No. 97	60,385.00
Mathieu R.C.S.S. Division No. 7	7,853.00	Wilcox School Division No. 105	2,818.00
Meadow Lake School Division No. 66	189,970.00		
Melfort School Division No. 100	121,872.00		
Melville Comprehensive School Board ..	19,171.00		
Melville School Division No. 108	54,207.00		
Moose Jaw R.C.S.S. Division No. 22	59,751.00		
Moose Jaw School Division No. 1	233,180.00		
Moosomin School Division No. 9	57,179.00		
Neudorf School Division No. 96	8,402.00		
Nipawin School Division No. 61	295,424.00		

Grants for Education Development Initiatives — (Concluded)*Grants: — (Concluded)*

Wilcox St. Augustine R.C.S.S. Division No. 91	13,846.00	Wood River School Division No. 70	44,079.00
Wilkie School Division No. 59	98,335.00	Yorkdale School Division No. 36	171,598.00
Wilkie St. George R.C.S.S. Division No. 85	12,213.00	Yorkton R.C.S.S. Division No. 86	43,370.00
Wolseley School Division No. 25	30,938.00	Yorkton School Division No. 93	149,793.00
		Payees under \$2,000.00	2,735.00
			<u>\$ 13,750,000.00</u>

Education Development Support Services

Subvote 2

Revised Estimate	<u>\$ 750,000.00</u>	Expenditure	<u>\$ 749,973.24</u>
Honorariums, Special Services and Fees		\$	375.00
Professional and Technical Services			12,576.00
Rents, Insurance and Utility Services			1,692.10
Advertising and Printing Related Expenses			28,731.12
Travelling Expenses			45,046.84
Postage, Communications, Freight and Express			32,627.49
Computer and Word Processing Related Expenses			937.59
Contractual Services			133,747.12
Stationery and Office Supplies			2,450.43
Scientific and Educational Supplies			4,174.02
Provisions and Business Expenses			3,941.52
Grants and Contributions			447,880.34
Office Equipment			35,793.67
		<u>\$</u>	<u>749,973.24</u>

Grants:

Biggar School Division No. 50		\$	4,125.00
Camera West Film Associates Ltd.			8,825.00
Christensen, Deanna			13,165.00
Cowley-Head, Blanche			6,000.00
Gabriel Dumont Institute of Native Studies & Applied Research Inc.			3,000.00
Humboldt Rural School Division No. 47			8,000.00
Interchange on Canadian Studies			35,000.00
Regina R.C.S.S. Division No. 81			18,000.00
Regina School Division No. 4 Education Centre			61,853.04
Saskatchewan Indian Languages Institute			15,000.00
Saskatoon School Division No. 13			15,000.00
St. Paul's R.C.S.S. Division No. 20			103,000.00
University of Regina			74,000.00
University of Saskatchewan			82,912.30
		<u>\$</u>	<u>447,880.34</u>

Total Education — Education Development Fund **\$ 14,499,973.24**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		
Payees under \$2,000.00	\$ 4,975.00	\$	Hlady, Rita M.	3,896.16
Other Travel:			McCabe, Joanne ..	6,518.19
Batten, Lesley			Payees under \$2,000.00	28,113.64
Jean		2,181.13		
Chapdelaine, Ronald R.		4,337.72	<u>\$ 4,975.00</u>	<u>\$ 45,046.84</u>

Other Expenses:

Birdsong Communications	\$ 15,475.00	Management Systems Ltd.	35,762.64
Boyer, Joan	37,614.29	Mason's Duplicating Services Ltd.	12,288.96
Day, Margo	15,250.00	Sask. Tel — C.M.R.	32,596.24
Gladwell, Marnie	13,200.00	Payees under \$10,000.00	73,223.93
La Commission Scolaire Fermont	13,600.00		<u>\$ 249,011.06</u>

Energy and Mines

Administrative Services

Subvote 1

Revised Estimate	\$ 2,822,500.00	Expenditure	\$ 2,810,686.50
M.L.A. Other Allowances and Support Staff		\$	164,319.16
Department Head and Branch Head — Salaries			155,239.78
Permanent Positions — Salaries			509,407.64
Temporary Positions — Salaries			7,450.74
Labour Service, Casual and Part-Time Employment			32,722.36
Honorariums, Special Services and Fees			4,899.96
Allowances, Retiring Gratuities and T.P.H.D.			594.56
Differentials, Severance Pay and Standby Pay			65,211.19
Miscellaneous			12.00
Professional and Technical Services			62,650.00
Rents, Insurance and Utility Services			44,055.35
Advertising and Printing Related Expenses			65,148.78
Repairs and Maintenance			6,849.34
Travelling Expenses			90,321.01
Postage, Communications, Freight and Express			88,242.09
Computer and Word Processing Related Expenses			1,306,611.68
Contractual Services			48,497.78
Stationery and Office Supplies			85,594.95
Scientific and Educational Supplies			38,085.06
Medical and Hospital Supplies			112.95
Provisions and Business Expenses			11,061.84
Miscellaneous Materials and Supplies			6,966.25
Taxes and Licenses			2,468.99
Office Equipment			14,163.04
		\$	2,810,686.50

Geology and Mines

Subvote 4

Revised Estimate	\$ 2,470,500.00	Expenditure	\$ 2,466,511.46
Department Head and Branch Head — Salaries		\$	72,132.00
Permanent Positions — Salaries			1,864,755.13
Labour Service, Casual and Part-Time Employment			77,978.01
Honorariums, Special Services and Fees			1,456.75
Allowances, Retiring Gratuities and T.P.H.D.			9,033.84
Differentials, Severance Pay and Standby Pay			109,571.51
Professional and Technical Services			22,716.97
Rents, Insurance and Utility Services			5,353.39
Advertising and Printing Related Expenses			69,818.97
Repairs and Maintenance			3,491.99
Travelling Expenses			41,226.67
Postage, Communications, Freight and Express			67,124.99
Computer and Word Processing Related Expenses			1,447.84
Contractual Services			31,405.27
Stationery and Office Supplies			11,518.13
Scientific and Educational Supplies			17,958.20
Provisions and Business Expenses			1,063.80
Clothing and Clothing Material			350.11
Maintenance and Construction Materials			156.79
Miscellaneous Materials and Supplies			19,071.66
Office Equipment			15,602.60
Educational, Scientific and Recreational Equipment			1,463.52
Miscellaneous Property			21,655.11
Miscellaneous			158.21
		\$	2,466,511.46

Petroleum and Natural Gas

Subvote 8

Revised Estimate	\$ 3,238,400.00	Expenditure	\$ 3,236,149.22
Department Head and Branch Head — Salaries		\$	76,500.84
Permanent Positions — Salaries			2,575,212.66
Temporary Positions — Salaries			64,215.90
Labour Service, Casual and Part-Time Employment			91,174.38
Honorariums, Special Services and Fees			2,640.55
Allowances, Retiring Gratuities and T.P.H.D.			4,956.23
Differentials, Severance Pay and Standby Pay			42,412.17
Professional and Technical Services			12,524.43
Advertising and Printing Related Expenses			88,141.32
Repairs and Maintenance			1,717.77
Travelling Expenses			138,259.94
Relocation Expenses			2,376.30
Postage, Communications, Freight and Express			98,680.79
Contractual Services			27,572.75
Stationery and Office Supplies			4,416.91
Scientific and Educational Supplies			1,366.18
Provisions and Business Expenses			245.64
Clothing and Clothing Material			761.36
Miscellaneous Materials and Supplies			1,355.84
Taxes and Licenses			1,468.00
Office Equipment			149.26
			\$ 3,236,149.22

Mineral Revenues

Subvote 10

Revised Estimate	\$ 1,133,300.00	Expenditure	\$ 1,129,563.20
Department Head and Branch Head — Salaries		\$	66,728.96
Permanent Positions — Salaries			899,346.16
Labour Service, Casual and Part-Time Employment			55,262.80
Honorariums, Special Services and Fees			1,321.65
Allowances, Retiring Gratuities and T.P.H.D.			932.54
Differentials, Severance Pay and Standby Pay			8,283.34
Professional and Technical Services			16,220.00
Advertising and Printing Related Expenses			10,048.96
Travelling Expenses			30,526.01
Postage, Communications, Freight and Express			31,516.46
Contractual Services			791.25
Stationery and Office Supplies			8,297.10
Miscellaneous			73.97
Office Equipment			214.00
			\$ 1,129,563.20

Resource Policy and Economics

Subvote 14

Revised Estimate	\$ 1,230,600.00	Expenditure	\$ 1,224,475.38
Department Head and Branch Head — Salaries		\$	138,408.70
Permanent Positions — Salaries			753,823.34
Labour Service, Casual and Part-Time Employment			47,789.54
Honorariums, Special Services and Fees			1,103.95
Allowances, Retiring Gratuities and T.P.H.D.			3,773.62
Differentials, Severance Pay and Standby Pay			3,232.95
Professional and Technical Services			101,793.00
Rents, Insurance and Utility Services			1,444.73
Advertising and Printing Related Expenses			489.83
Miscellaneous			37.50
Travelling Expenses			84,109.22
Postage, Communications, Freight and Express			29,903.89
Computer and Word Processing Related Expenses			984.00
Contractual Services			51,439.24
Stationery and Office Supplies			2,251.26
Scientific and Educational Supplies			1,355.28
Provisions and Business Expenses			2,352.15
Miscellaneous Materials and Supplies			183.18
			\$ 1,224,475.38

Payments to The Saskatchewan Property Management Corporation

Subvote 16

Revised Estimate	<u>\$ 1,369,200.00</u>	Expenditure	<u>\$ 1,364,707.52</u>
Rents, Insurance and Utility Services			\$ 1,269,200.00
Postage, Communications, Freight and Express			83,507.52
Land and Buildings Improvements			12,000.00
			<u>\$ 1,364,707.52</u>

Members of the Executive Council

Subvote 17

Statutory Appropriation

Revised Estimate	<u>\$ 28,326.88</u>	Expenditure	<u>\$ 28,326.88</u>
Ministers of the Crown			\$ 28,326.88
			<u>\$ 28,326.88</u>

Total—Energy and Mines **\$ 12,260,420.16**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, Judith H..... \$	21,437.74	\$	.....	Dancsok, Edward F.	
Badger, Thomas M....	44,316.00		.....	R.....	
Bakewell, Lois P.....	29,880.00		.....	Dang, Joe	60,492.00
Balfour, Michael.....	48,096.00		.....	Dauncey, Violet M....	24,096.00
Barkman, Vivian J....	20,646.73		.....	Davie, Robert F.....	52,548.00
Barrett, Kerry G.....	23,470.44		.....	Davies, Thomas L....	40,048.34
Beck, Leslie S.....	73,332.00		.....	Delaney, Gary D.....	54,954.43
Bedo, Dolores.....	22,272.00		.....	Disbery, Catherine...	34,146.26
Bedo, James J.....	35,890.74		.....	Dolter, Ronald W.....	27,992.95
Bennett, Richard W.	42,336.00		.....	Downton, Glen J.....	49,236.00
Bernhardt, Andrew			.....	Dreaver, Joan	23,604.00
J.....	46,320.00		.....	Dumba, Constantine	23,165.68
Bernier, Leslie W.	54,960.00		.....	Dutchak, Sharon	31,801.37
Bhargava, Abha.....	33,394.00		.....	Dybwad, Hallgeir E.	
Bhasin, Yash.....	31,980.00	2,771.30		(Ted)	42,000.00
Bilkhu, Jagdish	20,743.41		.....	Ell, Terry L.....	20,076.00
Boyle, Doris	32,859.63		.....	Ericson, Gary M. J. ...	35,724.07
Braun, Gordon Dale.	62,100.00		.....	Favel, Linda M.....	22,656.00
Brooks, Leonard	30,506.52		.....	Ferguson, Michael	
Brown, Etna F.....	36,300.00		.....	D.....	52,284.00
Brown, Kenneth	28,896.00		.....	Fichter, Mariel B.....	23,928.00
Burns, Michael			.....	Fink, Roderich	
Lloyd	33,024.00		.....	Wilfred	42,993.00
Buyze, Harold A.....	35,478.39		.....	Fletcher, Dale G.....	65,316.72
Cabiye, Francisco R.	48,739.62		.....	Forsberg, Donald C....	24,737.58
Cameron, Patricia....	26,134.60		.....	Forster, Margaret.....	57,095.24
Celis, Washington....	34,788.00		.....	Foster, Ross A.....	33,662.59
Christopher, James			.....	French, John C.....	49,704.00
E.....	28,785.02		.....	Gilboy, Christopher	
Clark, Marion E.....	27,488.10		.....	F.....	52,548.00
Clark, Sandra Elaine	22,596.00		.....	Good, Karen R.....	21,656.94
Clayton, Raymond			.....	Gossard, Jerry L.....	60,492.00
E.....	84,234.96		.....	Gracie, Andrew J.	53,208.00
Condie, Glen C.....	24,243.00		.....	Graham, Joan L.....	22,400.00
Connely, William P....	27,116.00		.....	Greggains, William	
Cooper, Blaine.....	34,475.80		.....	Randy	40,426.83
Cooper, Gary Leslie.	65,736.09	4,560.07		Guliov, Paul.....	59,005.40
Cummings, Marie.....	27,732.00		.....	Haidl, Frances	36,720.00
Dafoe, Alexander			.....	Hall, Maurice W.....	55,625.28
Robert.....	44,131.90		.....	Hanley, Paul T.....	33,367.44

Schedule of Payments — (Concluded)*Other Expenses:*

Armco Holdings Co. Ltd.....	\$ 18,270.25	Sask. Computer Utility Corp. (SaskComp)	696,124.23
Berkan, Cheryl A.....	17,330.00	Saskatchewan Government Printing Company	50,661.47
British Sulphur Corp. Ltd.	21,101.72	Saskatchewan Property Management Corporation	1,711,979.94
Canadian Energy Research Institute	25,293.00	Saskatchewan Public Service Commission	10,367.00
Christopher, James E.	15,080.00	Savin Canada Inc.	15,301.78
Dome Advertising Ltd.	10,626.51	Southam Paragon Graphics	10,056.96
Emsley & Associates Inc.	12,000.00	Stevenson, Kellogg, Ernst & Whinney	58,897.85
General Graphic Services Ltd.	30,703.29	Stricker's Office Supplies Ltd.	10,918.02
Government Research Corp.	14,912.96	Strueby, Kelly	13,998.00
Grey, Clark, Shih & Associates, Ltd.	31,736.89	Success Office Systems	12,828.47
Lawson Business Forms (Saskatchewan)	10,356.55	Touche Ross & Co.	15,000.00
Management Systems Ltd.	100,951.11	Vercom Systems Ltd.	175,365.00
Mason's Duplicating Services Ltd.	10,071.37	Westbridge Computer Corp.	59,651.24
Mohawk Data Sciences Canada Ltd.	10,039.82	Payees under \$10,000.00	415,783.25
Nuclear Assurance Corp.	12,625.00		
Regina Fast Print	16,836.87		
Sask Tel — C.M.R.	320,888.97		
			\$ 3,935,757.52

Environment and Public Safety

Administration and Communications

Subvote 1

Revised Estimate	\$ 1,140,300.00	Expenditure	\$ 1,049,583.48
M.L.A. Other Allowances and Support Staff		\$	89,511.56
Department Head and Branch Head — Salaries			231,208.18
Permanent Positions — Salaries			317,540.71
Temporary Positions — Salaries			17,362.70
Labour Service, Casual and Part-Time Employment			53,578.81
Honorariums, Special Services and Fees			1,050.00
Allowances, Retiring Gratuities and T.P.H.D.			389.97
Differentials, Severance Pay and Standby Pay			14,412.82
Professional and Technical Services			18,735.62
Rents, Insurance and Utility Services			23,269.61
Advertising and Printing Related Expenses			45,106.78
Repairs and Maintenance			1,073.34
Travelling Expenses			38,911.95
Relocation Expenses			6,381.78
Postage, Communications, Freight and Express			72,669.39
Computer and Word Processing Related Expenses			60,549.95
Contractual Services			14,193.76
Stationery and Office Supplies			24,793.75
Scientific and Educational Supplies			13,555.74
Provisions and Business Expenses			1,414.63
Miscellaneous Materials and Supplies			3,606.32
Miscellaneous			87.54
Office Equipment			178.57
			\$ 1,049,583.48

Environmental Protection Branch

Subvote 6

Revised Estimate	\$ 3,770,500.00	Expenditure	\$ 3,724,238.59
Department Head and Branch Head — Salaries		\$	156,767.68
Permanent Positions — Salaries			1,928,314.68
Temporary Positions — Salaries			45,930.65
Labour Service, Casual and Part-Time Employment			120,464.55
Honorariums, Special Services and Fees			768.35
Allowances, Retiring Gratuities and T.P.H.D.			4,839.04
Differentials, Severance Pay and Standby Pay			11,990.24
Professional and Technical Services			137,538.02
Rents, Insurance and Utility Services			38,461.00
Advertising and Printing Related Expenses			28,092.96
Repairs and Maintenance			18,613.67
Travelling Expenses			255,442.54
Relocation Expenses			11,078.62
Postage, Communications, Freight and Express			98,905.14
Computer and Word Processing Related Expenses			128,996.16
Contractual Services			681,710.72
Stationery and Office Supplies			6,843.43
Scientific and Educational Supplies			8,794.37
Medical and Hospital Supplies			10,803.90
Miscellaneous			5.00
Clothing and Clothing Material			897.32
Coal, Wood and Other Fuels			812.22
Vehicle and Equipment Operating Expenses			705.76
Miscellaneous Materials and Supplies			11,064.93
Taxes and Licenses			1,764.74
Trucks, Trailers and Other Motor Vehicles			2,507.54
Office Equipment			1,050.32
Educational, Scientific and Recreational Equipment			7,595.94
Miscellaneous Property			3,479.10
			\$ 3,724,238.59

Public Safety

Subvote 12

Revised Estimate	<u>\$ 4,770,400.00</u>	Expenditure	<u>\$ 4,768,693.81</u>
Department Head and Branch Head — Salaries		\$	58,153.14
Permanent Positions — Salaries			3,463,557.57
Temporary Positions — Salaries			40,513.88
Labour Service, Casual and Part-Time Employment			141,444.08
Honorariums, Special Services and Fees			625.00
Allowances, Retiring Gratuities and T.P.H.D.			17,083.35
Differentials, Severance Pay and Standby Pay			69,826.91
Professional and Technical Services			12,157.29
Rents, Insurance and Utility Services			25,814.33
Advertising and Printing Related Expenses			58,022.25
Repairs and Maintenance			3,159.37
Travelling Expenses			443,306.36
Relocation Expenses			22,391.35
Postage, Communications, Freight and Express			151,082.09
Computer and Word Processing Related Expenses			93,799.39
Contractual Services			15,097.80
Stationery and Office Supplies			69,227.61
Scientific and Educational Supplies			22,210.09
Medical and Hospital Supplies			2,107.19
Provisions and Business Expenses			1,831.68
Clothing and Clothing Material			2,657.78
Coal, Wood and Other Fuels			120.71
Vehicle and Equipment Operating Expenses			899.26
Miscellaneous Materials and Supplies			15,962.78
Taxes and Licenses			1,866.90
Miscellaneous			70.80
Office Equipment			2,247.65
Educational, Scientific and Recreational Equipment			8,349.49
Construction, Farming and Maintenance Equipment			6,336.45
Miscellaneous Property			7,444.04
Stores for Resale			11,327.22
			<u>\$ 4,768,693.81</u>

Payments to Saskatchewan Property Management Corporation

Subvote 14

Revised Estimate	<u>\$ 985,700.00</u>	Expenditure	<u>\$ 797,458.21</u>
Rents, Insurance and Utility Services		\$	731,850.00
Postage, Communications, Freight and Express			65,608.21
			<u>\$ 797,458.21</u>

Grants to Organizations and Persons Concerned with Environmental Matters

Subvote 17

Revised Estimate	<u>\$ 40,000.00</u>	Expenditure	<u>\$ 36,997.10</u>
<i>Grants:</i>			
Canadian Council of Resource & Environment Ministers		\$	29,147.10
Canadian Council on Ecological Areas			2,500.00
Receiver General for Canada — Environment Canada			5,000.00
Payees under \$2,000.00			350.00
			<u>\$ 36,997.10</u>

Environmental Assessment

Subvote 20

Revised Estimate	<u>\$ 562,900.00</u>	Expenditure	<u>\$ 534,685.47</u>
Permanent Positions — Salaries		\$	322,892.96
Honorariums, Special Services and Fees			58,924.96
Allowances, Retiring Gratuities and T.P.H.D.			209.88
Professional and Technical Services			7,556.17
Rents, Insurance and Utility Services			8,150.39
Advertising and Printing Related Expenses			26,050.48
Repairs and Maintenance			119.12
Travelling Expenses			26,959.42
Postage, Communications, Freight and Express			10,735.28
Computer and Word Processing Related Expenses			6,629.44
Contractual Services			63,540.92
Stationery and Office Supplies			2,670.55
Scientific and Educational Supplies			199.14
Miscellaneous			46.76
		<u>\$</u>	<u>534,685.47</u>

Payments Under the Operation Recycle Program

Subvote 24

Revised Estimate	<u>\$ 1,350,000.00</u>	Expenditure	<u>\$ 1,265,496.96</u>
Contractual Services		\$	1,213,496.96
Compensation Payments			52,000.00
		<u>\$</u>	<u>1,265,496.96</u>

Grant to the Toxicology Research Centre

Subvote 25

Revised Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 200,000.00</u>
<i>Grant:</i>			
University of Saskatchewan		\$	200,000.00
		<u>\$</u>	<u>200,000.00</u>

Grant to the Water Appeal Board

Subvote 26

Revised Estimate	<u>\$ 41,100.00</u>	Expenditure	<u>\$ 41,100.00</u>
<i>Grant:</i>			
Saskatchewan Water Appeal Board		\$	41,100.00
		<u>\$</u>	<u>41,100.00</u>

Emergency Measures Organization

Subvote 27

Revised Estimate	<u>\$ 351,900.00</u>	Expenditure	<u>\$ 351,855.86</u>
Department Head and Branch Head — Salaries		\$	95,909.12
Permanent Positions — Salaries			22,134.00
Temporary Positions — Salaries			18,791.90
Labour Service, Casual and Part-Time Employment			1,875.21
Rents, Insurance and Utility Services			3,430.00
Advertising and Printing Related Expenses			2,791.38
Repairs and Maintenance			402.60
Travelling Expenses			68,347.35
Postage, Communications, Freight and Express			13,867.10
Contractual Services			61,799.65
Stationery and Office Supplies			4,976.46
Scientific and Educational Supplies			954.22

Emergency Measures Organization – (Concluded)

Provisions and Business Expenses.....	9,932.08
Clothing and Clothing Material	312.00
Miscellaneous Materials and Supplies	463.34
Miscellaneous.....	64.08
Office Equipment.....	9,164.57
Educational, Scientific and Recreational Equipment	1,173.30
Disaster Assistance.....	35,467.50
	\$ 351,855.86

Members of the Executive Council

Subvote 28

Statutory Appropriation

Revised Estimate	\$ 29,793.80	Expenditure	\$ 29,793.80
Ministers of the Crown.....	\$ 28,327.00		
Legislative Secretaries	1,466.80		
	\$ 29,793.80		

Total – Environment and Public Safety **\$ 12,799,903.28**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abells, Janet..... \$	23,748.00	\$	Doroshenko, Patty ...	24,009.21	.....
Alberts, Blake E.....	37,108.00	7,548.26	Dorwart, Dianne L. ...	22,457.26	.....
Archambault, Guy			Drury, John R.....	38,820.00	11,869.08
Joseph.....	39,467.11	2,615.45	Dutka, Ronald J.....	38,820.00	4,962.31
Arnold, H. G. Keith ...	33,672.00	5,792.50	Dybwad, Carmen L. ...	22,324.96	.....
Auser, Arthur	41,321.12	.....	Elsaesser, Donald		
Baerg, Solomon			P.....	43,912.89	2,004.03
Lloyd.....	38,820.00	5,777.78	Engel, Joseph M.....	38,820.00	3,689.44
Baird, Bernadette	23,429.85	.....	Epp, Henry T.....	53,880.00	3,604.42
Barsi, Ronald G.....	50,892.90	7,518.94	Evans, Kenneth J.....	38,820.00	.....
Bartlett, Albert S.....	45,646.09	3,579.56	Fairbank, James A. ...	33,672.00	4,489.06
Bates, Kevin			Fast, Donald A.....	66,664.20	.....
Thomas.....	35,644.00	5,129.92	Feitzelmayer,		
Bellamy, Shannon			Gustav K.....	39,564.00	.....
G.....	29,844.00	.....	Ferris, Samuel A.....	44,103.97	.....
Bergey, Purle Henry	43,656.10	.....	Freeman, Richard ...	38,820.00	2,578.60
Bilokury, Myron R. ...	32,520.00	.....	Gabel, Ann Rose.....	22,656.00	.....
Brandenburg,			Ganong, Blaine W. ...	46,553.10	.....
Donald H.....	40,896.00	9,679.60	Gartner, Lucille M. ...	22,869.01	.....
Brash, Joan			Gatin, Albert J.....	40,115.81	5,833.82
Frances.....	24,117.03	.....	Gilmour, Roderick ...	34,872.00	.....
Burak, John W.....	38,328.00	8,665.52	Gosselink, John G. ...	40,896.00	5,455.15
Busch, Robert J.	34,074.00	.....	Graham, Neil F.....	31,841.30	3,707.99
Cairns, Deanne A.	27,134.23	.....	Gray, George V. R. ...	34,948.00	3,390.29
Chang, Victor S.....	55,277.08	.....	Griswold, Vernon		
Chernoff, George A. ...	38,820.00	.....	Melvin.....	36,456.00	2,856.40
Chin, John C.....	53,604.00	3,390.74	Halayka, Peter W. ...	36,456.00	7,645.17
Chow, Grant.....	31,356.00	.....	Hallsworth, Gregg....	30,229.09	.....
Clements, S. Joanne	27,315.00	.....	Hamilton, Sheila E....	28,080.16	.....
Cooper, Lorne P.....	36,029.00	2,419.42	Hardisty, Margery		
Craig, Earl A.....	32,520.00	.....	M.....	23,100.00	.....
Crone, John J.....	48,420.00	.....	Harmsworth, Leslie		
Curry, John.....	35,148.29	2,949.46	George.....	51,000.00	3,262.60
Delorme, Leona M. ...	22,822.65	.....	Haukeness, Miles ...	35,724.00	.....
Demaskoff, Gordon			Haukeness, Russel		
J.....	41,688.00	.....	E.....	45,081.28	5,577.27
Doell, Peter.....	39,979.94	3,825.26	Hayward, John C.....	53,880.00	2,193.63

Schedule of Payments – (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: – (Continued)*

	Salaries	Travel		Salaries	Travel
Hegan, Michael G.	54,588.00	2,998.04	Patterson,		
Heisler, Marjorie M. .	34,596.00	.....	Frederick M.	48,368.35	3,526.62
Heifrick, Donald F. ...	36,541.89	.....	Perras, Dennis A.	32,520.00	.....
Herbert, Penny			Potter, Clifton L.	53,808.00	4,369.99
Lynn	22,656.00	.....	Pritchard, Rick A.	46,988.46	.....
Higgs, Katherine G. .	20,748.00	.....	Quinn, Ronald J.	37,296.00	.....
Hild, H. Conrad	40,704.00	.....	Rifaat, Laila B.	35,040.00	.....
Hilsendager, Donald	34,074.00	.....	Robinson, R. Scott ...	43,451.52	.....
Hoffman, James C.	36,242.40	.....	Ross, Ronald R.	30,604.42	.....
Hollmann, H. Ewald..	39,856.65	4,187.15	Rowland, Richard E. .	36,259.96	.....
Howard, Gordon			Ruecker, Debbie L. ...	26,826.56	.....
William	30,132.27	.....	Ruggles, Robert	53,400.00	.....
Hudson, Orville H.	41,245.36	7,062.66	Ryma, Bernard J.	47,013.00	.....
Jeske, Dean D.	29,866.62	2,209.49	Sanders, Doug A.	34,948.00	4,006.60
Jestin, Glen A.	38,074.09	7,342.04	Schoenroth, Wendy .	21,144.51	.....
Johnston, Irl F.	38,820.00	.....	Schutzman, Robert		
Jones, Kenneth E.	38,504.20	4,952.25	J.	48,852.00	.....
Keating, Harold	39,006.56	3,687.93	Scissons, Kevin H. ...	40,784.00	.....
Keil, Marlene J.	22,950.11	.....	Sentis, Robert R.	67,008.58	6,105.70
Kereliuk, Henry A.	38,820.00	.....	Sheasby, Percy		
King, Russell P.	24,794.00	.....	James H.	61,856.05	.....
Kiryuk, Olga	22,734.43	.....	Sigurdson, David B. .	38,820.00	2,438.51
Knoll, Richard P.	59,832.00	.....	Sinclair, Leonard S. .	36,415.00	.....
Kostiuk, Brenda	22,494.61	.....	Skotnicky, Carl	39,597.48	2,472.55
Kratt, Lawrence F.	55,592.96	.....	Solvason, Eric K.	38,342.45	5,976.68
Kruszelnicki, Peter			Stewart, Robert J.	52,548.00	.....
J.	28,320.00	.....	Stockerl, Edward C. .	38,296.00	.....
Kudelis, Jeannette			Surkan, Nancy G.	23,124.95	.....
A.	24,990.98	.....	Surtees, Nicholas ...	53,540.24	2,581.86
Labelle, Laurent H. .	35,496.40	.....	Swendsen, Douglas ..	38,820.00	6,890.06
Lauten, Karl P.	42,000.00	.....	Swan, Herbert J.	28,327.00	.....
Lechner, Larry J.	60,588.00	.....	Therens, Robert F. ...	41,227.13	9,965.00
Lemon, Rodney L.	29,783.00	.....	Thiele, Peter J.	42,370.77	.....
Little, Walter			Thompson,		
Edward	36,456.00	3,345.45	Karstein E.	38,820.00	6,811.33
MacDonald,			Toscano, Flavio	42,000.00	.....
Malcolm G.	34,244.08	2,207.47	Turgeon, Robert J. ...	38,820.00	.....
Magyar, John G.	29,605.00	.....	Underwood,		
Maliepaard, Hugo S. .	30,669.67	.....	Gregory P.	52,812.00	.....
Mather, G. Helen	31,128.00	.....	Valentine, Henry A. .	42,729.30	7,510.00
McBain, John D.	35,412.00	7,270.89	Van Beek, Dan	38,328.00	5,621.32
McGregor,			van Es, Peter	83,631.96	4,050.78
Elizabeth G.	53,880.00	.....	Walby, Janet E.		
McLean, Sandra			Lynn	23,440.29	.....
Lee	27,684.00	.....	Walker, Robert E.	57,144.00	.....
McLeod, Bruce R.	28,800.00	.....	Weagle, Kenneth V. .	37,796.00	.....
Meekma, John Scott	40,784.00	.....	Weir, David Kenneth	35,754.55	.....
Meyer, Alfred	40,896.00	.....	Whitehead, Peter	41,530.32	.....
Mihial, John D.	37,700.17	3,851.61	Wieggers, David V.	34,239.85	.....
Miller, Douglas N.	38,820.00	4,209.71	Wilkinson, George ...	38,820.00	9,991.01
Miller, Jake	38,820.00	4,828.82	Wilson, Brent E.	34,074.00	.....
Minifie, Pamela R.	21,498.00	.....	Zado, Edward J.	38,820.00	4,929.83
Moffitt, Lorraine T. .	30,216.00	.....	Zimmerman, Bary L. .	41,339.65	7,998.88
Montgomery, Neil	38,820.00	2,836.02	Zimmerman,		
Mutch, Graham R.	42,000.00	.....	Geoffrey	29,568.82	.....
Naldrett, Douglas G. .	39,328.73	10,723.93	Zitta, Richard H.	37,556.00	.....
Nargang, Darryl D.	59,871.48	.....	Zrymiak, William A. .	52,548.00	.....
Nelson, Charlene	23,287.05	.....	Payees under		
Nicholson, Sandra			\$20,000.00	874,513.05	.....
Marie	22,868.40	.....	Other Travel:		
Nightingale, John D. .	39,825.96	6,940.16	Air Canada .....	.....	25,977.25
Nilson, Tim C.	38,328.00	7,431.19	Brennan, W. John. .	.....	4,175.05
Oates, Brenda	20,105.91	.....	Davies, Wayne K. .	.....	5,278.68
Olesen, Ashley	38,556.74	.....	Fleck, P. Clarence	.....	2,102.47
Opheim, G. Earl	38,820.00	5,484.04	MacMillan, John		
Orban, Janine M.	24,161.72	.....	E. ....	.....	10,435.55
Overland, Roald F. ...	41,504.53	4,312.36	Saskatchewan		
Papic, Gary C.	29,783.00	.....	Parks,		
Pastuch, Alice H.	23,309.88	.....	Recreation and		
			Culture .....	.....	24,407.88

Schedule of Payments — (Concluded)*Other Travel: — (Concluded)*

Saskatchewan Property Management Corporation	320,086.88	Woltman, John A.	17,611.64
		Payees under \$2,000.00	89,752.62
			\$ 7,335,865.70 \$ 832,967.62

Other Expenses:

Anderson, Nimegeers, Walter, Gibbings, Ryan, Froslee and Keene ... \$	18,384.39	Receiver General for Canada — National Research Council	44,104.74
Athabaska Airways Ltd.	31,683.78	Redman's Service	12,209.09
Battlefords Bag Manufacturing	35,669.20	Ritco, Martin	28,216.03
Bobbee, Gale	13,152.00	Sask Tel — C.M.R.	326,192.26
Brandt Industries Ltd.	10,428.22	Saskatchewan Computer Utility Corporation (SaskComp)	127,051.39
Clifton Associates Ltd.	164,685.32	Saskatchewan Government Printing Co.	42,241.26
Curtis Construction	1,033,776.47	Saskatchewan Piping Industry Joint Training Board	13,200.00
Curtis Industries Ltd.	242,000.00	Saskatchewan Property Management Corporation	1,016,688.71
D. L. H. Holdings Ltd.	13,599.01	Saskatchewan Public Service Commission	16,966.00
Dome Advertising Ltd.	29,639.11	Saskatchewan Research Council	82,416.45
Dome Media Buying Services Ltd.	28,717.58	Saskatchewan Water Corporation	11,906.71
Driedger, Henry	12,109.30	Souris Basin Development Authority	28,403.75
Driedger's Trucking Ltd.	38,476.32	Syntath	100,446.00
General Recorders Wascana	13,086.36	Westbridge Computer Corporation	12,383.72
M. R. 2 McDonald & Associates	33,351.88	Woltman, John A.	27,700.00
MacMillan, John E.	27,700.00	Yacyshe, Gabriel	10,223.25
Management Systems Ltd.	19,614.27	573780 Saskatchewan Ltd.	26,833.21
Mercury Graphics Corporation	11,101.29	Payees under \$10,000.00	482,808.71
Milner, Brett	26,985.57		\$ 4,352,972.86
Milner, George	69,833.49		
N & J Contractors Ltd.	34,562.12		
Nerco Con Mine Ltd.	10,310.08		
Olivetti Canada Ltd.	10,785.46		
Paperworks Inc.	13,330.36		

Executive Council

Administration

Subvote 1

Revised Estimate	\$ 2,646,900.00	Expenditure	\$ 2,636,446.07
M.L.A. Other Allowances and Support Staff		\$	203,307.81
Department Head and Branch Head — Salaries			249,995.07
Permanent Positions — Salaries			720,831.93
Temporary Positions — Salaries			1,902.70
Labour Service, Casual and Part-Time Employment			67,116.25
Honorariums, Special Services and Fees			5,649.41
Allowances, Retiring Gratuities and T.P.H.D.			40,293.32
Differentials, Severance Pay and Standby Pay			128,095.67
Professional and Technical Services			5,294.26
Rents, Insurance and Utility Services			59,620.59
Advertising and Printing Related Expenses			42,818.52
Repairs and Maintenance			2,579.54
Travelling Expenses			224,484.42
Relocation Expenses			4,533.78
Postage, Communications, Freight and Express			168,872.31
Computer and Word Processing Related Expenses			172,212.26
Contractual Services			446,174.19
Stationery and Office Supplies			34,703.42
Scientific and Educational Supplies			15,802.77
Miscellaneous			46.10
Provisions and Business Expenses			36,861.39
Miscellaneous Materials and Supplies			6,271.04
Grants and Contributions			14,000.00
Office Equipment			9,914.21
Educational, Scientific and Recreational Equipment			41,904.90
			2,703,285.86
Less: Reimbursement — Seconded Services			66,381.95
Less: Reimbursement — Travel			457.84
			\$ 2,636,446.07
<i>Grants:</i>			
Institute for Research on Public Policy		\$	10,000.00
Queen's University			3,000.00
Payees under \$2,000.00			1,000.00
			\$ 14,000.00

Information Services

Subvote 2

Revised Estimate	\$ 551,800.00	Expenditure	\$ 549,405.38
Department Head and Branch Head — Salaries		\$	53,944.68
Permanent Positions — Salaries			304,743.70
Labour Service, Casual and Part-Time Employment			483.33
Allowances, Retiring Gratuities and T.P.H.D.			1,709.17
Rents, Insurance and Utility Services			7,789.08
Advertising and Printing Related Expenses			39,460.71
Repairs and Maintenance			988.94
Travelling Expenses			5,925.74
Postage, Communications, Freight and Express			88,074.38
Contractual Services			18,055.71
Stationery and Office Supplies			20,323.22
Scientific and Educational Supplies			4,301.00
Provisions and Business Expenses			1,079.95
Miscellaneous Materials and Supplies			304.37
Office Equipment			147.39
Educational, Scientific and Recreational Equipment			2,074.01
			\$ 549,405.38

Policy Secretariat

Subvote 4

Revised Estimate	\$ 908,000.00	Expenditure	\$ 899,731.13
Department Head and Branch Head — Salaries			\$ 77,833.62
Permanent Positions — Salaries			483,339.91
Temporary Positions — Salaries			5,103.90
Honorariums, Special Services and Fees			1,421.00
Allowances, Retiring Gratuities and T.P.H.D.			4,208.65
Differentials, Severance Pay and Standby Pay			2,028.98
Professional and Technical Services			5,784.49
Rents, Insurance and Utility Services			6,693.13
Advertising and Printing Related Expenses			6,483.62
Miscellaneous			26.25
Travelling Expenses			22,705.21
Relocation Expenses			186.50
Postage, Communications, Freight and Express			26,328.06
Computer and Word Processing Related Expenses			44,667.62
Contractual Services			158,552.39
Stationery and Office Supplies			10,764.85
Scientific and Educational Supplies			3,840.36
Provisions and Business Expenses			540.84
Miscellaneous Materials and Supplies			1,157.77
Grants and Contributions			2,275.00
Office Equipment			35,788.98
			\$ 899,731.13
<i>Grants:</i>			
University of Saskatchewan			\$ 2,275.00
			\$ 2,275.00

Expenditure Under the Election Act

Subvote 6

Statutory Appropriation

Revised Estimate	\$ 373,088.27	Expenditure	\$ 373,088.27
Permanent Positions — Salaries			\$ 153,228.42
Expenditures under the Saskatchewan Election Act and Expenses of Referendums			54,926.28
Differentials, Severance Pay and Standby Pay			4,747.16
Rents, Insurance and Utility Services			3,651.50
Advertising and Printing Related Expenses			37,417.80
Repairs and Maintenance			239.77
Travelling Expenses			13,502.84
Postage, Communications, Freight and Express			8,454.09
Computer and Word Processing Related Expenses			3,513.18
Contractual Services			89,970.36
Stationery and Office Supplies			1,400.51
Scientific and Educational Supplies			779.90
Provisions and Business Expenses			206.90
Miscellaneous			71.58
Office Equipment			977.98
			\$ 373,088.27

Constituencies:

Arm River	\$ 1,572.85	Kinistino	740.90
Assiniboia-Gravelbourg	779.10	Last Mountain-Touchwood	867.05
Athabasca	1,097.11	Maple Creek	1,124.33
Bengough-Milestone	1,104.60	Meadow Lake	735.00
Biggar	721.65	Melfort	984.98
Canora	660.00	Melville	1,018.84
Cumberland	1,316.51	Moose Jaw North	910.00
Cut Knife-Lloydminster	790.00	Moose Jaw South	1,154.84
Estevan	968.48	Moosomin	660.00
Humboldt	1,546.64	Morse	978.30
Indian Head-Wolseley	660.00	Nipawin	660.00
Kelsey-Tisdale	1,178.57	Pelly	714.66
Kelvington-Wadena	831.15	Prince Albert	660.00
Kindersley	1,179.37	Prince Albert-Duck Lake	1,279.89

Expenditure Under The Election Act — (Concluded)*Constituencies:*

Qu'Appelle-Lumsden	660.00	Saskatoon Mayfair.....	660.00
Quill Lakes	164.40	Saskatoon Nutana	1,192.03
Redberry	691.02	Saskatoon Riversdale	1,683.50
Regina Centre.....	660.00	Saskatoon South.....	1,905.00
Regina Elphinstone.....	660.00	Saskatoon Sutherland	851.40
Regina Lakeview	660.00	Saskatoon University	1,649.04
Regina North.....	2,348.80	Saskatoon Westmount	860.00
Regina North East.....	110.00	Shaunavon.....	440.00
Regina North West.....	330.00	Shellbrook-Torch River.....	809.68
Regina Rosemont.....	1,030.00	Souris-Cannington	660.00
Regina South	947.65	Swift Current.....	565.00
Regina Victoria.....	660.00	The Battlefords.....	1,226.12
Regina Wascana.....	4,043.52	Thunder Creek	811.74
Rosetown-Elrose	791.53	Turtleford	1,098.24
Rosthern.....	702.46	Weyburn.....	866.39
Saltcoats	1,039.47	Wilkie.....	763.42
Saskatoon Centre.....	1,624.67	Yorkton.....	660.00
Saskatoon Eastview	2,413.57		
Saskatoon Fairview	1,019.89		
			\$ 64,153.36

Expenses of Conducting Votes Under The Time Act

Subvote 7

Revised Estimate	\$ 7,000.00	Expenditure	\$ 6,854.21
Expenditures under the Saskatchewan Election Act and Expenses of Referendums.....			\$ 5,374.84
Advertising and Printing Related Expenses			1,463.17
Miscellaneous.....			16.20
			\$ 6,854.21

Intergovernmental Affairs

Subvote 9

Revised Estimate	\$ 790,200.00	Expenditure	\$ 776,084.41
Department Head and Branch Head — Salaries		\$	75,060.00
Permanent Positions — Salaries			481,854.13
Labour Service, Casual and Part-Time Employment.....			1,619.87
Honorariums, Special Services and Fees			301.65
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....			803.25
Professional and Technical Services			4,346.32
Rents, Insurance and Utility Services			15,196.10
Advertising and Printing Related Expenses			2,629.95
Travelling Expenses.....			53,658.85
Postage, Communications, Freight and Express			66,777.40
Computer and Word Processing Related Expenses.....			10,113.91
Contractual Services			46,564.30
Stationery and Office Supplies			6,515.67
Scientific and Educational Supplies			4,990.06
Provisions and Business Expenses.....			13,058.57
Miscellaneous Materials and Supplies			223.75
Office Equipment.....			8,655.23
			\$ 792,369.01
Less: Reimbursement — Office Services AGDEVCO.....			6,000.00
Less: Reimbursement — Blanket Refund			10,284.60
			\$ 776,084.41

Members of the Executive Council

Subvote 10

Statutory Appropriation

Revised Estimate	\$ 42,607.46	Expenditure	\$ 42,607.46
Ministers of the Crown.....		\$	37,167.26
Legislative Secretaries.....			5,440.00
			\$ 42,607.46

Protocol Office

Subvote 13

Revised Estimate	<u>\$ 311,000.00</u>	Expenditure	<u>\$ 309,874.75</u>
Department Head and Branch Head — Salaries		\$	57,628.46
Permanent Positions — Salaries			94,628.00
Miscellaneous			82.40
Rents, Insurance and Utility Services			4,621.90
Advertising and Printing Related Expenses			14,095.16
Repairs and Maintenance			429.48
Travelling Expenses			9,297.64
Postage, Communications, Freight and Express			10,562.44
Computer and Word Processing Related Expenses			7,806.10
Contractual Services			56,542.20
Stationery and Office Supplies			7,919.00
Scientific and Educational Supplies			771.97
Provisions and Business Expenses			60,889.43
Miscellaneous Materials and Supplies			6,096.60
Office Equipment			131.72
			331,502.50
Less: Reimbursement — Gift Policy			21,627.75
		\$	309,874.75

Office of the Agent General

Subvote 14

Revised Estimate	<u>\$ 158,200.00</u>	Expenditure	<u>\$ 146,498.61</u>
Department Head and Branch Head — Salaries		\$	46,350.00
Permanent Positions — Salaries			31,005.82
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			258.83
Allowances and Care of Persons			18,845.42
Professional and Technical Services			275.00
Rents, Insurance and Utility Services			7,399.69
Advertising and Printing Related Expenses			1,612.60
Repairs and Maintenance			689.36
Travelling Expenses			7,879.01
Relocation Expenses			13,661.65
Postage, Communications, Freight and Express			13,128.99
Contractual Services			6,859.94
Stationery and Office Supplies			947.44
Scientific and Educational Supplies			965.68
Provisions and Business Expenses			8,166.12
Miscellaneous			58.04
Pensions and Benefit Payments			1,104.50
Compensation Payments			1,594.00
Foreign Exchange, Commission Charges and Other Bank Charges			126.66
			160,928.75
Less: Reimbursement — Seconded Services			14,430.14
		\$	146,498.61

Grants to Planning and Research Institutions

Subvote 15

Revised Estimate	<u>\$ 61,200.00</u>	Expenditure	<u>\$ 59,400.00</u>
Grants and Contributions		\$	59,400.00
		\$	59,400.00
<i>Grants:</i>			
Receiver General for Canada — Canadian Secretariat Intergovernmental Conference		\$	59,400.00
		\$	59,400.00

Payments to The Saskatchewan Property Management Corporation

Subvoté 17

Revised Estimate	\$ 810,200.00	Expenditure	\$ 810,200.00
Rents, Insurance and Utilities			\$ 669,500.00
Postage, Communications, Freight and Express			140,700.00
			\$ 810,200.00

Total – Executive Council **\$ 6,610,190.29**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Alecxe, Kenneth			Martin, Francis		
John	\$ 29,438.49		Larry	79,033.62	
Amyotte, Sharon	22,921.31		Mazurak, Karen D.	25,320.00	
Baker, Janice G.	30,432.00		McLellan, Susan	42,000.00	
Barnes, Gordon			McLeod, Sheldon L.	53,880.00	
Rick	53,944.68		McMartin, Pamela		
Beaugard, Yvette			Ann	20,982.00	
M.	30,480.00		McNeil, W. J. David ..	25,967.31	
Berling, L. Doreen ...	21,540.00		Michel, Jean	22,764.71	
Brucker, Sheila			Morgan, Janet M.	20,751.00	
Isabelle	36,900.00		Newton, Jeffrey	33,420.00	
Burnett, Bryon J.	39,688.74		Osborne, Paul.	40,500.00	
Carroll, Donald			Paul, Linda C.	23,352.00	
James	64,704.00	2,969.99	Phillips, Peter W. B. .	21,911.10	
Chamberlin, Grant			Pichurski, Patricia ...	22,711.15	
N.	20,010.20		Popescul, Della	22,176.00	
Denzin, Ella	34,296.00		Pringle, Donald	71,120.00	2,004.08
Devine, Hon.			Quinlan, Sean	62,818.62	2,719.91
Donald Grant	37,167.26	41,726.25	Ready, Robert		
Dewald, Laura M.	35,808.00		Bryan	49,541.86	
Dicenzo, Pamela	32,658.53		Riddell, Norman		
Dimitrijevic, Andre ...	64,704.00		Harold	182,620.66	15,294.69
Dobrowsky,			Robinson, J. Paul	66,485.18	
Gordon	47,557.38	14,960.78	Rocan, Claude M.	45,628.56	
Dudley, Judy L.	25,164.00		Rousseau, Paul E.	46,350.00	
Dutton, William			Ruller, Sheree Lynn ..	28,521.13	
Craig	60,204.00	2,094.00	Sampson, John A.	36,972.00	
Emery, George J.	28,342.12		Sandbeck,		
Feldstein, Ellie	33,233.17		Margaret A.	24,877.38	
Folk, Margaret E.	23,757.66		Sarvajc, Ronald		
Gamble, Becky Lou .	21,000.00		Lloyd	70,207.94	8,203.24
Gilewicz, Joanne P. .	25,320.00		Shykula, Michael	43,140.00	
Graybiel, Richard			Skow, Douglas		
Kimble	54,072.00		Peder	41,712.00	
Harrold, Randy	75,060.00	10,803.24	Tenold, Joanne		
Heidt, Bonita K.	27,996.00		Lynn	29,811.10	3,176.72
Heisler, Joan C.	23,945.08		Tkach, Mary	53,718.57	
Hewitt, Ronald W.	73,970.14		Tomecko, Dianne	25,566.00	
Hilton, Alan T.	50,748.00		Totten, Gerald	43,140.00	
Holbird, Bonnie J.	46,224.00		Walker, Ruth	20,233.95	
Holle, Peter	30,627.36		Warner, Margaret A. .	22,985.95	
Hoskins, Lindalee			Weir, Janet E.	23,139.00	
M.	22,344.00		Weir, John W.	32,664.00	
Jackson, D. Michael	57,876.46		Weir, Margot E.	32,571.00	
Janz, Irene D.	34,764.00		Zimmerman, Cheryl .	23,556.00	
Kornum, Norine	20,844.00		Payees under		
Krichkowski,			\$20,000.00	378,675.99	
Florence	30,480.00		Other Travel:		
Lampard, Keith	61,116.00	2,774.70	Air Canada		114,068.28
Leibel, Brian H.	39,463.23		Arsenault,		
Leverick, Melanie ...	21,796.00		Frederic		2,255.93

Finance

Administration

Subvote 1

Revised Estimate	<u>\$ 2,428,600.00</u>	Expenditure	<u>\$ 2,413,551.14</u>
M.L.A. Other Allowances and Support Staff		\$	131,419.72
Department Head and Branch Head — Salaries			176,522.58
Permanent Positions — Salaries			796,843.13
Temporary Positions — Salaries			55,368.91
Labour Service, Casual and Part-Time Employment			71,471.85
Honorariums, Special Services and Fees			18,734.80
Allowances, Retiring Gratuities and T.P.H.D.			3,636.41
Differentials, Severance Pay and Standby Pay			70,025.90
Miscellaneous			30.35
Allowances and Care of Persons			9,600.00
Professional and Technical Services			68,241.89
Rents, Insurance and Utility Services			45,857.21
Advertising and Printing Related Expenses			653,860.72
Repairs and Maintenance			892.40
Travelling Expenses			58,424.24
Postage, Communications, Freight and Express			61,687.26
Computer and Word Processing Related Expenses			125,425.24
Contractual Services			22,498.72
Stationery and Office Supplies			16,239.42
Scientific and Educational Supplies			6,335.71
Provisions and Business Expenses			17,644.88
Miscellaneous Materials and Supplies			1,798.25
Pensions and Benefit Payments			1,637.86
Office Equipment			680.27
		\$	<u>2,414,877.72</u>
Less: Reimbursement — Seconded Services			1,326.58
		\$	<u>2,413,551.14</u>

Revenue Division

Subvote 6

Revised Estimate	<u>\$ 5,903,000.00</u>	Expenditure	<u>\$ 5,874,819.86</u>
Department Head and Branch Head — Salaries		\$	16,516.38
Permanent Positions — Salaries			3,477,687.43
Temporary Positions — Salaries			433,207.57
Labour Service, Casual and Part-Time Employment			172,358.02
Honorariums, Special Services and Fees			5,150.17
Allowances, Retiring Gratuities and T.P.H.D.			4,921.83
Differentials, Severance Pay and Standby Pay			64,549.22
Professional and Technical Services			15,553.79
Rents, Insurance and Utility Services			13,572.54
Advertising and Printing Related Expenses			362,942.04
Repairs and Maintenance			5,131.30
Travelling Expenses			153,735.64
Postage, Communications, Freight and Express			172,312.51
Computer and Word Processing Related Expenses			874,361.11
Contractual Services			25,594.29
Stationery and Office Supplies			88,711.00
Scientific and Educational Supplies			8,264.44
Miscellaneous			109.19
Provisions and Business Expenses			544.94
Taxes and Licenses			957.00
Land and Building Improvements			1,050.00
Office Equipment			8,811.18
		\$	<u>5,906,041.59</u>
Less: Reimbursement — Seconded Services			31,221.73
		\$	<u>5,874,819.86</u>

Remissions under The Department of Revenue and Financial Services Act

Subvote 22

Revised Estimate	<u>\$ 50,000.00</u>	Expenditure	<u>\$ 3,263.50</u>
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Mortgage Interest Reduction Plan

Subvote 25

Revised Estimate	<u>\$ 185,000.00</u>	Expenditure	<u>\$ 174,704.99</u>
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Provincial Comptroller's Office

Subvote 31

Revised Estimate	<u>\$ 5,588,800.00</u>	Expenditure	<u>\$ 5,524,804.79</u>
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Department Head and Branch Head — Salaries	\$ 74,100.00
Permanent Positions — Salaries	2,438,954.95
Temporary Positions — Salaries	114,088.06
Labour Service, Casual and Part-Time Employment	99,685.78
Honorariums, Special Services and Fees	3,300.50
Allowances, Retiring Gratuities and T.P.H.D.	5,502.13
Differentials, Severance Pay and Standby Pay	30,928.61
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	150.00
Professional and Technical Services	2,750.00
Rents, Insurance and Utility Services	10,289.07
Advertising and Printing Related Expenses	114,164.75
Repairs and Maintenance	988.81
Travelling Expenses	11,091.81
Postage, Communications, Freight and Express	62,102.60
Computer and Word Processing Related Expenses	2,415,236.76
Contractual Services	37,859.31
Stationery and Office Supplies	110,432.90
Scientific and Educational Supplies	2,660.11
Provisions and Business Expenses	426.27
Miscellaneous	89.49
Land and Building Improvements	11,589.86
Office Equipment	1,532.16
	<u>5,547,923.93</u>
Less: Reimbursement — Seconded Services	23,119.14
	<u>\$ 5,524,804.79</u>

Public Employees' Benefits — Administration

Subvote 32

Revised Estimate	<u>\$ 1,409,800.00</u>	Expenditure	<u>\$ 1,402,546.50</u>
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Department Head and Branch Head — Salaries	\$ 76,740.67
Permanent Positions — Salaries	722,315.94
Temporary Positions — Salaries	126,600.48
Labour Service, Casual and Part-Time Employment	73,630.38
Honorariums, Special Services and Fees	6,246.70
Allowances, Retiring Gratuities and T.P.H.D.	173.87
Differentials, Severance Pay and Standby Pay	11,691.08
Professional and Technical Services	172,247.86
Rents, Insurance and Utility Services	4,092.25
Advertising and Printing Related Expenses	18,528.74
Repairs and Maintenance	1,059.78
Travelling Expenses	17,297.84
Postage, Communications, Freight and Express	38,062.21
Computer and Word Processing Related Expenses	105,133.96
Contractual Services	8,312.32
Stationery and Office Supplies	17,351.20
Scientific and Educational Supplies	1,194.46
Provisions and Business Expenses	486.17
Miscellaneous	180.96
Compensation Payments	100.00
Office Equipment	1,099.63
	<u>\$ 1,402,546.50</u>

Payments under the Public Service Superannuation Plan

Subvote 33

Statutory Appropriation

Revised Estimate	<u>\$ 65,708,508.32</u>	Expenditure	<u>\$ 65,708,508.32</u>
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Cost of Living Bonus for Superannuates and Widows of Superannuates

Subvote 34

Revised Estimate	<u>\$ 4,200.00</u>	Expenditure	<u>\$ 4,167.48</u>
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Allowances and Refunds — Employees' Savings Account

Subvote 37

Statutory Appropriation

Revised Estimate	<u>\$ 53,083.22</u>	Expenditure	<u>\$ 53,083.22</u>
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Employer's Matching Contributions to the Public Employees (Government Contributory) Superannuation Plan

Subvote 40

Statutory Appropriation

Revised Estimate	<u>\$ 9,985,202.58</u>	Expenditure	<u>\$ 9,985,202.58</u>
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Pensions and Benefit Payments	\$ 10,203,822.62
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Less: Reimbursement — Refund of Contributions	218,620.00
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<u>\$ 9,985,202.58</u>

Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act

Subvote 41

Statutory Appropriation

Revised Estimate	<u>\$ 217,980.30</u>	Expenditure	<u>\$ 217,980.30</u>
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Employer's Assessment for the Disability Income Plan

Subvote 42

Revised Estimate	<u>\$ 557,600.00</u>	Expenditure	<u>\$ 536,497.00</u>
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Employer's Contribution for the Employees' Group Life Insurance Plan

Subvote 43

Revised Estimate	<u>\$ 433,800.00</u>	Expenditure	<u>\$ 400,045.20</u>
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Employer's Contribution for the Public Employees' Dental Plan

Subvote 44

Revised Estimate	<u>\$ 427,700.00</u>	Expenditure	<u>\$ 427,338.14</u>
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Superannuation Allowance Pursuant to Chapter 64 of The Statutes of Saskatchewan, 1958, as Amended

Subvote 45

Statutory Appropriation

Revised Estimate	<u>\$ 7,152.00</u>	Expenditure	<u>\$ 7,152.00</u>
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Minister of Finance's Contributions to Members of the Legislative Assembly Superannuation Fund

Subvote 46

Statutory Appropriation

Revised Estimate	<u>\$ 1,399,331.23</u>	Expenditure	<u>\$ 1,399,331.23</u>
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Payments under the Provincial Disaster Assistance Program

Subvote 49

Revised Estimate	<u>\$ 150,000.00</u>	Expenditure	<u>\$ 139,767.21</u>
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Professional and Technical Services	\$ 11,231.20		
Disaster Assistance	128,536.01		
			<u>\$ 139,767.21</u>

Payment to the Wascana Centre Authority for Maintenance of Grounds

Subvote 50

Revised Estimate	<u>\$ 1,907,900.00</u>	Expenditure	<u>\$ 1,907,900.00</u>
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Interest on Tax Overpayments Pursuant to Section 56 of The Department of Revenue and Financial Services Act

Subvote 51

Statutory Appropriation

Revised Estimate	<u>\$ 357,253.57</u>	Expenditure	<u>\$ 357,253.57</u>
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To Provide for Expenditures Respecting the Saskatchewan Pension Plan

Subvote 53

Revised Estimate	<u>\$ 14,898,000.00</u>	Expenditure	<u>\$ 11,195,714.24</u>
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Permanent Positions — Salaries	\$ 179,399.80		
Temporary Positions — Salaries	170,474.52		
Labour Service, Casual and Part-Time Employment	45,623.66		
Honorariums, Special Services and Fees	900.00		
Allowances, Retiring Gratuities and T.P.H.D.	6,001.13		
Professional and Technical Services	21,421.14		
Rents, Insurance and Utility Services	14,124.04		
Advertising and Printing Related Expenses	295,659.00		
Repairs and Maintenance	1,292.44		
Travelling Expenses	11,583.20		
Postage, Communications, Freight and Express	70,577.04		
Computer and Word Processing Related Expenses	475,142.09		
Contractual Services	107,425.92		
Stationery and Office Supplies	35,003.90		
Scientific and Educational Supplies	1,472.23		
Provisions and Business Expenses	186.00		
Miscellaneous Materials and Supplies	220.09		
Pension and Benefit Payments	9,756,231.90		
Office Equipment	2,966.14		
Miscellaneous	10.00		
			<u>\$ 11,195,714.24</u>

Mortgage Protection Plan

Subvote 54

Revised Estimate	<u>\$ 1,375,000.00</u>	Expenditure	<u>\$ 1,373,791.46</u>
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Investment and Financial Services

Subvote 56

Revised Estimate	<u>\$ 2,073,400.00</u>	Expenditure	<u>\$ 2,054,600.70</u>
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Department Head and Branch Head — Salaries	\$	92,266.23
Permanent Positions — Salaries		1,024,756.81
Temporary Positions — Salaries		46,848.18
Labour Service, Casual and Part-Time Employment		70,047.98
Honorariums, Special Services and Fees		4,723.50
Allowances, Retiring Gratuities and T.P.H.D.		7,719.55
Differentials, Severance Pay and Standby Pay		13,000.77
Professional and Technical Services		168,040.55
Rents, Insurance and Utility Services		23,302.02
Advertising and Printing Related Expenses		9,275.52
Repairs and Maintenance		714.83
Travelling Expenses		44,122.34
Postage, Communications, Freight and Express		109,820.75
Computer and Word Processing Related Expenses		95,702.98
Contractual Services		216,906.87
Stationery and Office Supplies		15,102.73
Scientific and Educational Supplies		9,211.59
Provisions and Business Expenses		1,740.95
Miscellaneous		37.40
Office Equipment		15,061.83
Foreign Exchange, Commission Charges and Other Bank Charges		86,197.32
		<u>\$ 2,054,600.70</u>

Treasury Board Division

Subvote 57

Revised Estimate	<u>\$ 1,832,800.00</u>	Expenditure	<u>\$ 1,817,059.42</u>
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Department Head and Branch Head — Salaries	\$	77,834.86
Permanent Positions — Salaries		1,354,385.98
Temporary Positions — Salaries		25,078.05
Labour Service, Casual and Part-Time Employment		41,722.48
Honorariums, Special Services and Fees		26,438.80
Allowances, Retiring Gratuities and T.P.H.D.		3,144.41
Differentials, Severance Pay and Standby Pay		8,494.95
Professional and Technical Services		11,310.00
Rents, Insurance and Utility Services		1,184.91
Advertising and Printing Related Expenses		12,611.10
Repairs and Maintenance		138.75
Travelling Expenses		40,933.97
Relocation Expenses		9,869.43
Postage, Communications, Freight and Express		43,421.00
Computer and Word Processing Related Expenses		44,366.80
Contractual Services		139,097.80
Stationery and Office Supplies		25,452.76
Scientific and Educational Supplies		8,364.14
Provisions and Business Expenses		2,454.41
Miscellaneous Materials and Supplies		186.98
Office Equipment		374.50
		<u>\$ 1,876,866.08</u>
Less: Reimbursement — Seconded Services		59,806.66
		<u>\$ 1,817,059.42</u>

Taxation and Economic Policy

Subvote 58

Revised Estimate	<u>\$ 725,300.00</u>	Expenditure	<u>\$ 721,976.27</u>
Permanent Positions — Salaries		\$	552,246.77
Labour Service, Casual and Part-Time Employment			20,781.71
Honorariums, Special Services and Fees			1,288.50
Professional and Technical Services			5,000.00
Rents, Insurance and Utility Services			523.83
Advertising and Printing Related Expenses			3,239.12
Repairs and Maintenance			277.20
Travelling Expenses			36,239.70
Relocation Expenses			9,425.55
Postage, Communications, Freight and Express			15,254.20
Computer and Word Processing Related Expenses			49,753.99
Contractual Services			8,841.05
Stationery and Office Supplies			11,404.83
Scientific and Educational Supplies			7,346.32
Provisions and Business Expenses			250.50
Miscellaneous			103.00
		<u>\$</u>	<u>721,976.27</u>

Unforeseen and Unprovided For

Subvote 59

Revised Estimate	<u>\$ 69,000.00</u>	Expenditure	<u>\$ 63,236.62</u>
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		\$	342.00
Professional and Technical Services			10,000.00
Pensions and Benefit Payments			27,639.92
Refunds and Remissions			24,360.19
Compensation Payments			894.51
		<u>\$</u>	<u>63,236.62</u>

Remissions under the Department of Finance Act, 1983

Subvote 60

Revised Estimate	<u>\$ 1,450,000.00</u>	Expenditure	<u>\$ 1,449,118.31</u>
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Bonding of Public Officials

Subvote 61

Revised Estimate	<u>\$ 15,900.00</u>	Expenditure	<u>\$ 12,266.00</u>
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Miscellaneous Refunds

Subvote 62

Revised Estimate	<u>\$ 150,000.00</u>	Expenditure	<u>\$ 135,662.92</u>
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Employer's Matching Contribution to the Canada Pension Plan

Subvote 63

Revised Estimate	<u>\$ 5,578,400.00</u>	Expenditure	<u>\$ 5,364,703.69</u>
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Unemployment Insurance — Employer's Contribution

Subvote 64

Revised Estimate	<u>\$ 8,949,300.00</u>	Expenditure	<u>\$ 8,860,354.18</u>
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To Provide for Payments to The Municipal Employees' Superannuation Fund, Pursuant to Section 46 of The Municipal Employees' Superannuation Act

Subvote 65

Revised Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ 9,438.04</u>
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Implementation of Guarantees

Subvote 66

Statutory Appropriation

Revised Estimate	<u>\$ 20,000.00</u>	Expenditure	<u>\$ 0.00</u>
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Worker's Compensation Board – Employer's Assessment

Subvote 67

Revised Estimate	<u>\$ 1,780,000.00</u>	Expenditure	<u>\$ 1,779,829.81</u>
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Payments Pursuant to The Pioneer Trust Company Depositors Assistance Act

Subvote 68

Statutory Appropriation

Revised Estimate	<u>\$ 92,869.47</u>	Expenditure	<u>\$ 92,869.47</u>
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Payments to The Public Utilities Review Commission

Subvote 69

Revised Estimate	<u>\$ 100.00</u>	Expenditure	<u>\$ 0.00</u>
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Payments to The Saskatchewan Property Management Corporation

Subvote 70

Revised Estimate	<u>\$ 2,499,700.00</u>	Expenditure	<u>\$ 2,460,541.03</u>
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Rents, Insurance and Utility Services	\$ 1,627,550.99
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Postage, Communications, Freight and Express	832,990.04
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<u>\$ 2,460,541.03</u>

Members of the Executive Council

Subvote 71

Statutory Appropriation

Revised Estimate	<u>\$ 28,326.88</u>	Expenditure	<u>\$ 28,326.88</u>
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Ministers of the Crown	\$ 28,326.88
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<u>\$ 28,326.88</u>

Payments Pursuant to The Public Utilities Review Commission Repeal Act

Subvote 72

Revised Estimate	<u>\$ 967.08</u>	Expenditure	<u>\$ 967.08</u>
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Miscellaneous Expenses	\$ 967.08
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<u>\$ 967.08</u>

Total – Finance	<u>\$ 133,958,373.15</u>
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Achen, Deborah D. \$	42,565.61	\$	Dobson, Myrna	23,938.53	.....
Alexander, Esmat.....	45,276.00	4,373.40	Dobson, Robert J.....	35,988.00	.....
Allan, Margaret C.....	28,798.62	.....	Dohms, Lorraine C....	26,688.00	.....
Allonby, James R.	28,721.62	.....	Dufour, Angela	20,862.54	.....
Anderson, Dianne	29,017.09	.....	Duke, Mae E.....	31,459.41	.....
Archer, Rita Denise ..	49,611.48	.....	Eiswerth, J. Richard	36,542.00	.....
Armstrong, William			Ellard, Margaret	35,142.15	.....
George.....	41,465.87	.....	Engel, Vivian A. F.	23,919.64	.....
Bahr, Joanne Adele ..	30,764.69	.....	Enns, Arlette	30,195.35	.....
Bahr, Perry	35,426.16	.....	Erickson, Darlene E. .	25,249.01	.....
Bahsler, Beverly	30,292.99	.....	Ermel, Sheila Kim.....	20,791.85	.....
Baker, Frances J.....	20,228.04	.....	Ewart, Marilyn A.....	20,486.42	.....
Baldwin, William			Exner, Leonard W.	50,549.78	4,501.94
Daniel.....	54,048.00	.....	Fennuk, Elaine J.....	25,961.64	.....
Bamford, Phyllis E. .	31,008.00	.....	Fenrick, Patti Lynn...	30,254.10	.....
Baron, Daniel C.....	41,424.00	2,361.17	Fenu, Judith A.	35,304.00	4,921.52
Baum, Gwen Marie ..	20,611.66	.....	Fichter, Leah	31,002.74	.....
Bayda, Christopher			Ficko, Lilli.....	38,949.15	.....
Edward	38,787.00	.....	Fiesel, Lorraine A.	22,656.00	.....
Beatch, Kelly			Fiessel, Leonard	46,356.00	.....
Lawrence	35,314.99	2,325.49	Flett, Jo-Lynn C.....	28,435.25	.....
Becenko, Patsy J.....	40,812.00	.....	Flottorp, Gregory.....	40,200.00	.....
Beck, Donald A.....	38,340.00	.....	Fodey, Dolores P.....	23,259.93	.....
Becker, Grant.....	50,232.00	.....	Foster, Kent C.	20,748.00	.....
Bennefeld, Cindy M. .	21,103.97	.....	Fowler, Larry E.	38,340.00	.....
Benson, Gary Keith ..	69,533.52	2,909.35	Fraser, Barbara A. ...	40,472.00	5,736.02
Berthelette, Judy R. .	20,632.78	.....	Fraser, Peter James	31,720.10	.....
Beutel, Darlene L.	27,261.51	.....	Frigon, Catherine A..	21,312.00	.....
Biech, Walter A.	66,692.80	.....	Frohlick, Gary	44,536.00	.....
Bierd, Sharon L.	26,552.03	.....	Galimberti, Thomas		
Bilboe, Ron	43,380.00	.....	John	51,180.00	.....
Blackwell, Robert L. .	77,357.15	.....	Gartner, Gerald J.	56,508.00	.....
Boechler, Jeannine ..	23,485.16	.....	Gay, Rhonda.....	36,234.78	.....
Bohay, Lydia Evelyn			Geml, Peter J.....	35,304.00	.....
Boyarski, Rosanne			Gorchinski, Ken J. ...	31,380.00	.....
Wilma	27,444.95	.....	Gould, Dennis.....	52,656.00	.....
Brady, Daniel			Graham, Valerie	22,944.66	.....
Ernest	43,800.00	.....	Greasley, Gordon	32,604.00	.....
Brookes, Linda D.	23,928.00	.....	Gustavson, Denise ..	39,819.00	5,029.99
Brownlee, Wayne			Haacke, Susan		
Richard.....	79,034.86	.....	Holly A.	36,517.50	.....
Bruce, Mal.....	31,182.00	.....	Halbwachs, Barry K. .	25,648.12	.....
Bruce, Yvonne A.	20,748.00	.....	Hall, Carrie Gail.....	22,755.79	.....
Buchanan, Jeanine..	25,673.36	.....	Happ, Gisele T.....	28,788.97	.....
Burnett, Joanne	22,330.96	.....	Haverstock, Rae O....	60,492.00	.....
Campbell, Audrey			Hayward, Ethel T.....	28,223.78	.....
M.....	20,773.38	.....	Heisler, Glenn P.	31,788.00	.....
Cardinal, Eric J.....	29,965.44	.....	Hodgson, Neil S.....	57,372.00	.....
Carson, Joseph H.	32,830.00	.....	Hoewing, Peter E.....	30,268.70	.....
Chaharyn, Janice			Hoover, Bill C.....	39,192.00	.....
Lynn	23,380.24	.....	Hopkin, Linda	22,837.46	.....
Chapman,			Houston, Raymond		
Charmaine.....	20,645.06	.....	W.	28,877.00	.....
Chetty, Romila.....	35,231.00	.....	Huber, William F.....	33,496.00	.....
Clive, Bette J.	26,326.08	.....	Hungle, Michael F.	31,351.12	.....
Coons, Wendy L.....	27,497.49	.....	Hunter, Gordon E.....	42,876.00	.....
Cox, Charles			Jackson, Doreen.....	22,656.00	.....
Stephen	38,321.90	.....	Jacobson, Larry	36,455.16	.....
Craig, Ernest Leslie .	25,478.61	.....	Janzen, John	54,132.00	.....
Crighton, Janice R. .	21,312.00	.....	Jawniak, Ted J.	23,992.00	.....
Croll, Nancy E.....	48,268.08	.....	Jess, Janine H.....	37,281.18	.....
Crook, Glen.....	44,268.00	.....	Jocelyn, Gary L.....	46,692.00	.....
Cunningham, Linda			Johannsson,		
Marie.....	32,476.29	.....	Margaret E.	41,280.00	.....
Currie, Douglas	36,720.00	.....	Johnston, Judith		
Cyca, Gregory J.....	39,720.00	.....	Alison.....	36,332.16	.....
Dabski, Terry L.....	23,928.00	.....	Jones, Gordon		
Day, Kathryn J.....	49,380.00	.....	Kenneth.....	56,508.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Jones, Stanley.....	27,900.44		McGregor, Kirk D.	73,480.36	
Jones, William D.....	87,014.00	5,038.77	McInnes, Lori R.	30,528.00	
Kanciruk, Sheila.....	32,746.09		McKillop, Richard	67,380.00	
Kannenberg, Dawn			McLachlan, Ian		
M.....	22,881.48	2,568.60	Patrick	31,914.00	
Karpinski, Joan			McLean, Sandra M....	23,928.00	
Anne.....	21,933.14		McMillan, Donald K..	40,812.00	
Kater, Debbie.....	25,524.87		Meiklejohn, Morley		
Kaytor, Joan Carol ...	23,296.26		Ian	51,622.18	
Keller, Josephine	23,928.00		Mellom, Brenda	31,272.28	
Kennedy, Morgan J..	52,260.00		Mihalicz, Marie A....	21,655.35	
Kenville, Arlene	23,379.00		Mitschke, Paulette...	24,017.11	
Kessel, Eileen M.	23,394.51		Mohr, Jocelyn R.	20,343.64	
King, Marcia A.	39,320.00		Moleski, Patricia	30,324.00	
Kleckner, Eleanor			Moore, Henry		
M.....	23,100.00		Russell.....	62,452.20	
Klein, Yolanda M.....	20,958.03		Moren, Donald R.	52,695.87	
Kletzel, Gerald.....	38,340.00		Murphy, Paul	31,998.00	
Knecht, Peter J.....	62,100.00		Myers, Ida May	25,728.00	
Koshman, Debbie F.	34,845.24		Nelson, James P.	57,120.00	4,030.82
Krajewski, Brent	31,430.36		Nerbas, Sylvia M.....	23,553.15	
Kraus, Gerald G.	75,300.00		Neville, Lauren	25,530.96	
Kuyek, Layne			Nicholson, Keith S. .	38,340.00	4,954.99
Michiline.....	25,033.00		Nording, Carolyn.....	23,928.00	
Kwok, Hin Wah	29,904.13		Nyeste, Nancy Anne	31,206.05	
Laberge, Rosalund			Opikokew, Isabelle		
R.	23,564.45		H.	29,781.68	
Laing, Colleen	45,683.00		Orthner, Ronald	35,304.00	
Lambert, Douglas A.	59,808.00		Owen, Norman K.	71,868.00	
Lane, Hon. John			Oxtoby, Bonnie Lee .	37,500.00	
Gary	28,326.88	19,239.08	Packman, Gregory		
Lane, Thomas C.	82,804.96		W.	57,120.00	
Lang, Brenda K.	29,649.68		Palmer, Randy D.	47,472.00	
Lang, Janice			Pandya, Narenndra		
Deborah.....	26,688.00		S.	32,811.91	
Langford, Fairlee			Patel, Madhu A.	21,822.82	
Jean	24,816.00		Paton, Terry Edwin ..	54,355.10	
Langill, Donald Earl..	45,276.00		Pawluk, Angie M.....	21,342.87	
Latoski, Garry L.	38,340.00		Pearson, Erna Inga ..	30,435.00	
Lauer, Allan Joseph.	33,734.00	2,906.10	Pinel, Charlene		
Laurans, Kelly D.	53,592.28		Deborah.....	28,631.70	
Laurie, Winona	25,546.13		Pirlot, William	38,340.00	
Lavoie, Lori P.	22,289.34		Pirrie, John	25,871.55	
Law, Colleen G.	28,049.57		Polasek, Eunice	28,375.52	
Laxdal, M. Keith	80,641.32		Polowyk, Dennis	66,300.24	
Layng, Karen J.	45,372.14		Pomfret, Donna M. ...	44,836.68	
Leakey, Eileen E.	28,254.00		Prager, Joel	62,856.00	
Leggett, Darlene M. .	26,686.34		Pratt, David A.	50,460.00	
Leitch, Brian Dale	58,116.00		Pries, Phyllis	20,636.08	
Ling, John Allan.....	38,340.00		Prytula, John	35,304.00	2,970.00
Litzenberger, Harold	57,120.00		Quelch, Marie		
Lloyd, Laurel L.	24,158.33		Carolyn.....	34,889.11	
Loehr, Norman.....	47,148.00		Quinn, Candida S.	35,640.00	
Loraas, Marsha K....	30,528.00		Rawlings,		
Lubar, John Victor ...	47,748.00		Jeannene A.	52,560.00	
MacDonald, Gordon	26,688.00		Read, Shirley J.	47,148.00	
Machuk, Frances	25,728.00		Redshaw, Lorraine ..	26,830.72	
Mackrill, Keith J.	63,321.98		Reeve, Linda J.	26,401.56	
Mader, L. Bruce.....	24,655.73		Reich, Daniel E.	47,580.68	
Mahoney, Ronald			Reid, Barbara P.	35,304.00	3,651.17
Patrick	43,465.64		Reid, Debbie A.....	21,936.00	
Marshall, James H. .	70,908.05	2,816.53	Remezoff, Harold P. .	35,304.00	
Massier, Margaret I. .	25,259.01		Renwick, Lori J.....	21,465.40	
Masson, Ruby M.	43,656.00		Ricci, Maria	27,262.40	
Materie, James J. C. .	35,250.92		Righetti, Brenda M. .	51,591.06	
McCann, Violet E....	21,939.83		Rintoul, Kathy T....	30,011.98	
McCaslin, David.....	68,437.69	3,437.63	Rittaler, Beatrice....	20,274.75	
McDonald, Amy L.	25,767.00		Roach, William J.	31,680.00	3,666.12
McEachern, Sandra			Robinson, W.		
J.....	20,765.62		Murray	61,184.18	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Robison, Germaine			Vindevoghel,		
M.....	24,478.75	.....	Janice Marie	20,648.62	.....
Rog, Leonard S.....	69,026.64	.....	Wagman, Janet Ann.....	22,656.00	.....
Roger, Edith M.....	20,076.00	.....	Walcott, Gwenyth		
Ronyk, Reginald N....	57,372.00	.....	Anita	20,746.60	.....
Runge, Cheryl L.....	30,780.00	.....	Walde, Kent	32,034.00	.....
Saskatchewan			Wales, Yvette Irene .	27,748.87	.....
Hospitalization			Wanner, Lavern A. ...	38,411.89	.....
Fund	20,796.00	.....	Ward, Carol M.....	28,272.00	.....
Sayed, Adil.....	40,500.00	.....	Weir, Linda D.....	24,227.41	.....
Schafer, Murray H. .	59,808.00	.....	Westman, Kelvin.....	29,412.89	.....
Schiller, Joanne P....	36,660.00	.....	Whalley, Valerie E....	29,274.72	.....
Schmidt, Bonnie.....	28,600.78	.....	Whelan, Timothy E....	39,356.34	.....
Schneider, Penny L.	22,489.87	.....	Whitaker,		
Schwartz, Sheldon			Catherine G.....	25,979.53	.....
Neil	55,320.00	4,329.71	Wild, Dave K.....	46,020.00	3,196.12
Scott, Mark E.....	37,543.05	3,595.36	Wild, Laureen M.....	22,656.00	.....
Semanski, Lorie M. .	34,066.42	.....	Wilk, Kenneth W.....	57,869.35	.....
Shaw, Michael			Wilson, Brendon C....	42,048.00	.....
Frank.....	72,687.63	.....	Wincherauk, Don.....	32,940.00	.....
Simmons, Robert C..	26,688.00	.....	Wood, Elaine M.....	39,660.00	.....
Simpson, Randy.....	31,458.00	.....	Woulds, Barry L.....	73,308.00	.....
Slater, Shelly Anne ..	22,605.11	.....	Wright, John T.....	80,703.57	2,112.37
Smith, Brian L.....	64,296.00	3,398.56	Wudwud, Marie J.	22,656.00	.....
Smith, Dianne Lois...	20,674.77	.....	Yeates, Glenda.....	50,424.00	.....
Smith, Elizabeth			Yeske, Maureen J....	42,735.30	.....
Anne.....	46,182.88	.....	Young, Andrea		
Stephenson, Jamie..	22,247.16	.....	Wynne.....	29,952.67	.....
Stewart, Cheryl L.	24,816.00	.....	Zuck, O'Neil.....	35,025.68	.....
Stickland, M. Alison .	58,308.00	.....	Payees under		
Sundin, Michelle.....	20,362.79	.....	\$2,000.00.....	2,042,092.10	.....
Suwala, Patricia.....	35,672.30	.....	Other Travel:		
Swystun, Blair.....	44,184.00	.....	Air Canada		84,543.89
Taypotat, Wendy			Central Vehicle		
Lee	20,979.71	.....	Agency		
Tokarcsik, John A. ...	51,060.00	5,280.78	Revolving Fund .		4,685.06
Toscano, Dianne.....	21,781.41	.....	Hinton, Lorraine		
Townend, Elaine M. .	28,010.92	.....	E.....		2,203.87
Toy, Chuck.....	35,304.00	4,275.13	Reidy Travel.....		24,661.10
Triffo, Joan.....	32,322.43	.....	Saskatchewan		
Trogli, Rae-Nel Jean.	25,379.90	.....	Property		
Van Sickle, William			Management		
R.....	61,548.00	.....	Corporation.....		56,807.77
Vanstone, Linda A....	24,816.00	.....	Payees under		
Veroba, Cindy.....	31,083.00	.....	\$2,000.00.....		79,566.90
Vicq, John Gerald....	61,373.88	7,332.63			
				\$ 13,093,478.59	\$ 373,428.74

Other Expenses:

Alexander Consulting Group Ltd.	\$	13,260.00	Fossil Resources Ltd.....	92,869.47
AMS Management Systems (Canada) ...		16,000.00	GDS & Associates Systems Ltd.....	257,790.00
Brigdens Printers & Publishers.....		43,033.62	General Recorders Wascana.....	17,547.62
Brink's Canada Ltd.....		23,375.96	Harris Systems Ltd.....	107,269.62
Bank of Montreal.....		56,978.10	Help International Ltd.....	19,844.13
Canadian Corps of Commissioners.....		11,534.46	Hewlett Packard Canada Ltd.....	14,601.11
Canadian Imperial Bank of Commerce ..		72,946.17	Holitzki, Theresa.....	11,803.82
City Courier (Regina) Ltd.....		10,412.80	IBM Canada Ltd.....	64,008.47
CMQ Communications Inc.....		22,632.02	Integral Systems Inc.....	27,000.67
Commerce Leasing Ltd.....		13,007.88	International Minerals and Chemicals	
Compushare Ltd.....		19,630.26	Corporation (Canada) Ltd.	14,165.62
Computerland.....		24,898.87	J. I. Case Credit Corporation	18,975.13
Crown Forest Ind. Ltd.....		16,050.55	James P. Marshall Inc.....	211,356.61
Datacopi Inc.....		12,036.33	Judges of the Provincial Court	
Derges-McPhadden Office Products			Superannuation Plan	217,980.30
Ltd.....		13,327.16	Lawson Business Forms	
Dome Advertising Ltd.....		779,936.20	(Saskatchewan)	10,770.50
Dome Media Buying Services Ltd.....		393,731.46	Leier, Donald J. G.....	10,040.00
DRG Globe Envelopes.....		28,143.83	Local Registrar	24,038.19
Employees Savings Account.....		53,083.22	MacPherson, Leslie & Tyerman.....	28,338.04
Financial Models Company		18,000.00	Management Systems Ltd.....	197,226.38
			McDougall, Ready.....	10,377.50

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

McKercher, McKercher, Stack, Korchin & Laing	10,000.00	Sask Tel — C.M.R.	547,598.42
Members of the Legislative Assembly Superannuation Plan	1,399,345.74	Saskatchewan Computer Utility Corporation (SaskComp)	2,504,941.08
Mercury Graphics Corporation	44,182.67	Saskatchewan Government Insurance . Saskatchewan Government Printing Co.	12,456.00
Microage	15,906.33	Saskatchewan Pension Plan	177,448.99
Mohawk Data Sciences Canada Ltd.	10,158.18	Saskatchewan Power Corporation	9,756,241.90
Muir, David F.	12,556.25	Saskatchewan Property Management Corporation	81,343.39
Musketeer Energy Ltd.	42,810.46	Saskatchewan Public Service Commission	3,008,650.41
Payments under The Mortgage Interest Reduction Plan	174,704.99	Savin Canada Inc.	13,670.00
Peter Kiewit Sons Co. Ltd.	17,070.21	SHL Systemhouse Inc.	17,724.45
Payments under The Mortgage Protection Plan	1,373,791.46	Society of Management Accountants of Canada	97,852.75
Prairie Advertising Distributors Ltd.	16,020.28	Southam Paragon Graphics	12,586.26
Printcraft Ltd.	13,207.97	Success Office Systems	82,913.77
Public Employees Dental Plan	427,338.14	Systemhouse Ltd.	10,925.11
Public Employees Disability Income Plan	576,816.98	Touche, Ross & Co.	118,258.81
Public Employees Group Life Plan	400,045.20	Transcanada Pipelines Ltd.	165,158.75
Payments under The Public Service Superannuation Plan	65,708,508.32	Trojan Security Services Ltd.	26,123.42
Public Employees Superannuation Plan Receiver General for Canada	10,120,143.80	Wascana Centre Authority	19,099.90
— Unemployment Insurance	8,860,354.18	Westbridge Computer Corporation	1,907,900.00
— a/c Canada Pension Plan	5,364,703.69	William M. Mercer Ltd.	327,536.02
RL Crain Inc.	18,179.05	Workers' Compensation Board	11,309.00
Royal Bank of Canada	91,714.17	Xerox of Canada Inc.	1,782,579.33
S.G.E.U. Income Protection Plan	74,079.44	Payees under \$10,000.00	25,949.26
			2,348,363.37
			\$ 120,825,559.97

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share

Subvote 1

Statutory Appropriation

Revised Estimate	<u>\$ 258,270,396.76</u>	Expenditure	<u>\$ 258,270,396.76</u>
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Interest	\$ 258,270,396.76
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<u>\$ 258,270,396.76</u>

Fees and Commissions on Public Debt — Government Share

Subvote 3

Statutory Appropriation

Revised Estimate	<u>\$ 23,772,280.85</u>	Expenditure	<u>\$ 23,772,280.85</u>
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Foreign Exchange, Commission Charges and Other Bank Charges	\$ 13,002,009.66
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Miscellaneous Debt Services	10,770,271.19
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<u>\$ 23,772,280.85</u>

Total — Finance — Servicing the Public Debt — Government Share	\$ 282,042,677.61
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Schedule of Payments

Other Expenses:

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	\$ 579,987.10
Canada Pension Plan Various % Debentures Various Maturity Dates	400,958.05
Saskatchewan 7% Debentures Due November 15, 1987	381,500.00
Saskatchewan 11 1/2% Debentures Due October 12, 1988	14,375,000.00
Saskatchewan 12 1/4% Debentures Due September 12, 1989	12,250,000.00
Saskatchewan 11 7/8% Debentures Due November 15, 1989	6,317,500.00
Saskatchewan 9.529% Debentures Due March 28, 1990	2,669,327.50
Saskatchewan 7% Debentures Due November 27, 1990	4,123,711.34
Saskatchewan 9 1/2% Debentures Due January 15, 1991	17,480,000.00
Saskatchewan 9.33% Debentures Due April 9, 1991	9,059,675.28
Saskatchewan 9% Debentures Due December 30, 1991	7,650,000.00
Saskatchewan 11.26% Debentures Due March 1, 1992	11,472,400.00
Saskatchewan 7.825% Debentures Due July 25, 1992	4,822,482.76
Saskatchewan 5 1/4% Debentures Due April 1, 1993	210,000.00
Saskatchewan 8.653% Debentures Due May 29, 1993	3,539,348.82
Saskatchewan 5 1/2% Debentures Due October 1, 1995	220,000.00
Saskatchewan 9 3/4% Debentures Due April 16, 1996	16,087,500.00
Saskatchewan 9% Debentures Due September 17, 1996	25,209,863.01
Saskatchewan 9% Debentures Due December 11, 1996	31,500,000.00
Saskatchewan 5 1/2% Debentures Due April 8, 1997	1,227,600.00
Saskatchewan 5 1/8% CMHC Mortgage Due December 15, 2015	117,128.45

<u>\$ 169,693,982.31</u>

Interest on Temporary Loans

Bank of Montreal	\$ 2,718.22
Bank of Nova Scotia	41,138.67
Canadian Imperial Bank of Commerce	6,650.13
Citicorp Investment Bank Ltd.	214.17
Crown Management Board of Saskatchewan	26,351.71
Royal Bank of Canada	516,885.90
Toronto Dominion Bank	1,242.52

<u>\$ 595,201.32</u>

Discount on Non-Interest Bearing Treasury Bills

Treasury Bill Series 1266	<u>\$ 55,032,882.50</u>
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Discount on Promissory Notes

Province of Saskatchewan — Short Term Promissory Notes	<u>\$ 147,380,125.02</u>
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Interest Received from Crown Corporations

Interest	<u>\$ 114,431,794.39</u> cr
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Commission and Miscellaneous Debt Issue Expenses	<u>\$ 13,002,009.66</u>
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Discount on Debentures	<u>\$ 10,770,271.19</u>
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Health

General Administration

Subvote 1

Revised Estimate	\$ 2,200,600.00	Expenditure	\$ 2,193,414.34
M.L.A. Other Allowances and Support Staff		\$	198,305.53
Department Head and Branch Head — Salaries			342,266.84
Permanent Positions — Salaries			868,516.13
Temporary Positions — Salaries			20,114.30
Labour Service, Casual and Part-Time Employment			21,617.29
Honorariums, Special Services and Fees			14,092.50
Allowances, Retiring Gratuities and T.P.H.D.			4,297.75
Differentials, Severance Pay and Standby Pay			9,794.49
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,333.24
Professional and Technical Services			74,734.13
Rents, Insurance and Utility Services			11,863.67
Advertising and Printing Related Expenses			6,220.56
Repairs and Maintenance			1,072.63
Travelling Expenses			100,812.07
Postage, Communications, Freight and Express			114,836.18
Computer and Word Processing Related Expenses			102,422.22
Contractual Services			31,684.89
Stationery and Office Supplies			247,776.36
Scientific and Educational Supplies			2,885.82
Medical and Hospital Supplies			145.09
Provisions and Business Expenses			14,569.12
Miscellaneous Materials and Supplies			3,760.62
Miscellaneous			125.37
Office Equipment			5,110.13
Foreign Exchange, Commission Charges and Other Bank Charges			120.50
		\$	2,198,477.43
Less: Reimbursement — Miscellaneous Materials and Supplies			5,063.09
		\$	2,193,414.34

Human Resources

Subvote 5

Revised Estimate	\$ 868,300.00	Expenditure	\$ 816,256.30
Department Head and Branch Head — Salaries		\$	105,502.22
Permanent Positions — Salaries			427,268.75
Labour Service, Casual and Part-Time Employment			32,856.80
Honorariums, Special Services and Fees			1,776.58
Allowances, Retiring Gratuities and T.P.H.D.			5,728.79
Differentials, Severance Pay and Standby Pay			29,393.22
Miscellaneous			20.00
Professional and Technical Services			130,683.99
Rents, Insurance and Utility Services			3,879.83
Advertising and Printing Related Expenses			7,944.51
Repairs and Maintenance			260.70
Travelling Expenses			8,252.80
Postage, Communications, Freight and Express			21,481.77
Computer and Word Processing Related Expenses			23,392.51
Contractual Services			3,658.00
Stationery and Office Supplies			2,044.73
Scientific and Educational Supplies			404.19
Provisions and Business Expenses			5,831.82
Office Equipment			5,875.09
		\$	816,256.30

Community Health Services

Subvote 8

Revised Estimate	<u>\$ 17,710,400.00</u>	Expenditure	<u>\$ 17,655,009.52</u>
Department Head and Branch Head — Salaries		\$	574,545.78
Permanent Positions — Salaries			9,746,957.05
Temporary Positions — Salaries			1,805.18
Labour Service, Casual and Part-Time Employment			424,029.37
Honorariums, Special Services and Fees			48,797.27
Allowances, Retiring Gratuities and T.P.H.D.			38,443.84
Differentials, Severance Pay and Standby Pay			95,075.19
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,641,445.95
Rents, Insurance and Utility Services			473,681.42
Advertising and Printing Related Expenses			122,768.39
Repairs and Maintenance			11,269.68
Travelling Expenses			2,557,863.43
Relocation Expenses			21,981.73
Postage, Communications, Freight and Express			421,884.04
Computer and Word Processing Related Expenses			86,112.76
Contractual Services			383,791.88
Stationery and Office Supplies			46,101.78
Scientific and Educational Supplies			71,945.18
Medical and Hospital Supplies			763,845.30
Provisions and Business Expenses			679.39
Clothing and Clothing Material			13,593.18
Miscellaneous			11.67
Miscellaneous Materials and Supplies			46,798.97
Taxes and Licenses			5,242.66
Compensation Payments			2,089.75
Office Equipment			16,012.35
Furniture, Furnishings and Fixtures			17,183.26
Educational, Scientific and Recreational Equipment			21,053.07
			<u>\$ 17,655,009.52</u>

Grants in Support of Health Services

Subvote 9

Revised Estimate	<u>\$ 2,808,800.00</u>	Expenditure	<u>\$ 2,789,807.90</u>
<i>Grants:</i>			
AIDS Regina	\$ 7,000.00	Saskatchewan Institute on Prevention of Handicaps	105,000.00
AIDS Saskatoon	7,000.00	Saskatchewan Pro-Life Association Inc.	9,786.00
Canadian National Institute for the Blind	43,260.00	Saskatchewan Safety Council	15,000.00
Hittline Regina Inc.	20,000.00	Saskatoon Community Health Unit	1,146,851.20
MacKenzie Infant Care Centre Inc.	25,000.00	Serena Saskatchewan	6,480.00
North Central Community Society Inc.	28,350.00	St. John Ambulance	24,680.00
North Central Health Centre	11,340.00	University of Manitoba	4,050.00
Planned Parenthood Saskatchewan	9,054.00	University of Saskatchewan	217,530.00
Regina Native Women's Association	46,350.00	Payees under \$2,000.00	1,200.00
Regina, City of	1,061,876.70		
			<u>\$ 2,789,807.90</u>

Saskatchewan Hearing Aid Plan

Subvoté 11

Revised Estimate	\$ 1,884,500.00	Expenditure	\$ 1,853,289.54
Permanent Positions — Salaries			\$ 685,424.13
Temporary Positions — Salaries			22,224.00
Labour Service, Casual and Part-Time Employment			73,458.64
Honorariums, Special Services and Fees			150.00
Allowances, Retiring Gratuities and T.P.H.D.			2,011.22
Differentials, Severance Pay and Standby Pay			9,754.91
Rents, Insurance and Utility Services			4,035.36
Advertising and Printing Related Expenses			2,743.97
Repairs and Maintenance			1,958.95
Travelling Expenses			65,809.49
Relocation Expenses			10,205.98
Postage, Communications, Freight and Express			22,647.51
Computer and Word Processing Related Expenses			6,849.84
Contractual Services			582.01
Stationery and Office Supplies			11,071.30
Medical and Hospital Supplies			147.08
Miscellaneous Materials and Supplies			10,565.81
Miscellaneous			90.46
Compensation Payments			334.75
Office Equipment			181.01
Furniture, Furnishings and Fixtures			14,643.55
Stores for Resale			908,425.27
			\$ 1,853,289.54

Saskatchewan Dental Plan

Subvoté 12

Revised Estimate	\$ 8,062,500.00	Expenditure	\$ 7,793,846.83
Department Head and Branch Head — Salaries			\$ 42,238.98
Permanent Positions — Salaries			3,824,135.14
Labour Service, Casual and Part-Time Employment			248,602.16
Honorariums, Special Services and Fees			6,435.24
Allowances, Retiring Gratuities and T.P.H.D.			3,746.98
Differentials, Severance Pay and Standby Pay			854,014.38
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,382,696.51
Professional and Technical Services			21,370.84
Rents, Insurance and Utility Services			14,115.94
Advertising and Printing Related Expenses			155,136.60
Repairs and Maintenance			5,905.61
Travelling Expenses			302,513.62
Relocation Expenses			11,042.29
Postage, Communications, Freight and Express			119,104.42
Computer and Word Processing Related Expenses			379,727.16
Contractual Services			187,019.67
Stationery and Office Supplies			80,648.20
Scientific and Educational Supplies			938.52
Medical and Hospital Supplies			125,501.18
Provisions and Business Expenses			595.00
Clothing and Clothing Material			2,673.36
Coal, Wood and Other Fuels			1,564.58
Vehicle and Equipment Operating Expenses			113.84
Miscellaneous Materials and Supplies			16,511.54
Taxes and Licenses			7,495.07
			\$ 7,793,846.83

Policy Research and Management Services

Subvote 14

Revised Estimate	<u>\$ 791,300.00</u>	Expenditure	<u>\$ 785,057.95</u>
Department Head and Branch Head — Salaries		\$	33,459.79
Permanent Positions — Salaries			574,555.48
Temporary Positions — Salaries			9,324.60
Labour Service, Casual and Part-Time Employment			25,072.61
Honorariums, Special Services and Fees			675.00
Allowances, Retiring Gratuities and T.P.H.D.			3,648.99
Professional and Technical Services			4,512.22
Rents, Insurance and Utility Services			2,972.67
Advertising and Printing Related Expenses			3,115.08
Repairs and Maintenance			107.42
Travelling Expenses			15,823.51
Postage, Communications, Freight and Express			21,520.60
Computer and Word Processing Related Expenses			85,954.00
Contractual Services			2,769.98
Stationery and Office Supplies			1,236.34
Scientific and Educational Supplies			131.83
Provisions and Business Expenses			123.00
Miscellaneous			54.83
		<u>\$</u>	<u>785,057.95</u>

Vital Statistics

Subvote 15

Revised Estimate	<u>\$ 784,800.00</u>	Expenditure	<u>\$ 768,449.77</u>
Department Head and Branch Head — Salaries		\$	50,460.00
Permanent Positions — Salaries			513,653.51
Labour Service, Casual and Part-Time Employment			25,978.23
Honorariums, Special Services and Fees			362.00
Allowances, Retiring Gratuities and T.P.H.D.			7,678.97
Differentials, Severance Pay and Standby Pay			4,962.50
Rents, Insurance and Utility Services			4,361.21
Advertising and Printing Related Expenses			9,785.36
Repairs and Maintenance			4,110.91
Travelling Expenses			1,730.18
Postage, Communications, Freight and Express			14,640.21
Computer and Word Processing Related Expenses			107,686.89
Contractual Services			2,390.58
Stationery and Office Supplies			15,243.64
Scientific and Educational Supplies			2,643.08
Miscellaneous Materials and Supplies			1,389.62
Office Equipment			1,372.88
		<u>\$</u>	<u>768,449.77</u>

Laboratory and Disease Control Services

Subvote 18

Revised Estimate	<u>\$ 7,553,200.00</u>	Expenditure	<u>\$ 7,542,528.27</u>
Department Head and Branch Head — Salaries		\$	69,855.00
Permanent Positions — Salaries			2,753,768.23
Temporary Positions — Salaries			19,205.54
Labour Service, Casual and Part-Time Employment			504,387.70
Honorariums, Special Services and Fees			3,163.30
Allowances, Retiring Gratuities and T.P.H.D.			6,003.12
Differentials, Severance Pay and Standby Pay			34,460.57
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			76,930.47
Professional and Technical Services			24,747.73
Rents, Insurance and Utility Services			15,665.45
Advertising and Printing Related Expenses			9,184.44
Repairs and Maintenance			42,411.97
Travelling Expenses			34,028.47

Laboratory and Control Services – (Concluded)

Relocation Expenses	14,005.04
Postage, Communications, Freight and Express	68,183.98
Computer and Word Processing Related Expenses.....	126,124.10
Contractual Services	125,574.41
Stationery and Office Supplies.....	92,432.25
Scientific and Educational Supplies	5,104.48
Medical and Hospital Supplies	2,868,869.19
Provisions and Business Expenses.....	13,038.02
Miscellaneous.....	50.00
Coal, Wood and Other Fuels	14,497.89
Maintenance and Construction Materials.....	689.92
Miscellaneous Materials and Supplies	36,540.89
Taxes and Licenses	90,782.60
Office Equipment.....	4,018.94
Educational, Scientific and Recreational Equipment	488,273.07
Construction, Farming and Maintenance Equipment	531.50
	\$ 7,542,528.27

Mental Health Services

Subvote 20

Revised Estimate	\$ 27,990,000.00	Expenditure	\$ 27,952,425.89
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Department Head and Branch Head — Salaries	\$ 460,563.03
Permanent Positions — Salaries	17,885,483.05
Temporary Positions — Salaries	55,387.59
Labour Service, Casual and Part-Time Employment.....	2,058,724.89
Honorariums, Special Services and Fees	101,743.22
Allowances, Retiring Gratuities and T.P.H.D.	95,644.97
Differentials, Severance Pay and Standby Pay.....	663,611.51
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....	3,135,138.20
Allowances and Care of Persons	335,543.17
Professional and Technical Services	37,867.06
Rents, Insurance and Utility Services	149,404.23
Advertising and Printing Related Expenses	43,341.66
Repairs and Maintenance	73,693.67
Travelling Expenses.....	483,998.71
Relocation Expenses.....	68,445.46
Postage, Communications, Freight and Express	384,953.39
Computer and Word Processing Related Expenses.....	105,881.03
Contractual Services	626,073.97
Stationery and Office Supplies.....	46,174.91
Scientific and Educational Supplies	55,406.02
Medical and Hospital Supplies	292,629.66
Provisions and Business Expenses.....	560,789.59
Clothing and Clothing Material	9,546.82
Coal, Wood and Other Fuels	1,512.82
Vehicle and Equipment Operating Expenses	378.03
Miscellaneous.....	54.68
Miscellaneous Materials and Supplies	84,843.96
Grants and Contributions	271,300.00
Taxes and Licenses	4,170.37
Compensation Payments	2,026.34
Office Equipment.....	41,133.31
Furniture, Furnishings and Fixtures.....	97,274.15
Educational, Scientific and Recreational Equipment	10,936.15
Construction, Farming and Maintenance Equipment	21,158.47
	\$ 28,264,834.09

Less: Reimbursement — Laundry Service.....	312,408.20
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\$ 27,952,425.89**Grants:**

University of Saskatchewan	\$ 271,300.00
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\$ 271,300.00

Grant to the Saskatchewan Alcohol and Drug Abuse Commission

Subvote 27

Revised Estimate	<u>\$ 12,875,000.00</u>	Expenditure	<u>\$ 12,830,000.00</u>
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Saskatchewan Medical Care Insurance — To Provide for Provincial Grant

Subvote 28

Revised Estimate	<u>\$ 217,020,000.00</u>	Expenditure	<u>\$ 215,401,374.59</u>
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Payments for Hospital Services

Subvote 29

Revised Estimate	<u>\$ 526,406,300.00</u>	Expenditure	<u>\$ 523,603,456.60</u>
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Grants to Hospitals under The Hospital Revenue Act

Subvote 31

Revised Estimate	<u>\$ 657,400.00</u>	Expenditure	<u>\$ 602,450.47</u>
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Grants:

Assiniboia Union Hospital.....	\$ 2,325.19	St. Joseph's Hospital.....	14,622.45
Battlefords Union Hospital	2,954.19	St. Martin's Hospital	5,812.26
Goodsoil Union Hospital	5,485.07	St. Paul's Hospital (Grey Nuns of Saskatoon)	186,729.52
Holy Family Hospital.....	31,700.61	St. Peter's Hospital	2,653.67
La Ronge Hospital.....	14,854.82	Swift Current Union Hospital.....	6,650.64
Lanigan Union Hospital	3,452.02	University Hospital	165,219.00
Moose Jaw Union Hospital	4,447.67	Wakaw Union Hospital	3,231.42
Moosomin Union Hospital.....	3,908.11	Wawota Union Hospital	2,089.69
Pasqua Hospital.....	21,283.88	Yorkton Union Hospital.....	3,076.41
Plains Health Centre.....	13,101.96	Payees under \$2,000.00	18,819.27
Providence Hospital	32,282.99		
Regina General Hospital.....	25,833.85		
Saskatoon City Hospital.....	26,467.86		
St. Elizabeth's Hospital	5,447.92		
			<u>\$ 602,450.47</u>

Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant

Subvote 34

Revised Estimate	<u>\$ 59,453,000.00</u>	Expenditure	<u>\$ 59,453,000.00</u>
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Saskatchewan Aid to Independent Living

Subvote 35

Revised Estimate	<u>\$ 6,192,900.00</u>	Expenditure	<u>\$ 6,188,234.80</u>
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Permanent Positions — Salaries	\$ 290,524.75
Labour Service, Casual and Part-Time Employment	14,185.56
Honorariums, Special Services and Fees	1,950.00
Differentials, Severance Pay and Standby Pay	19,110.06
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....	7,897.18
Rents, Insurance and Utility Services	39,525.76
Repairs and Maintenance	302,959.53
Travelling Expenses.....	7,953.88
Relocation Expenses	5,937.92
Postage, Communications, Freight and Express	52,970.43
Computer and Word Processing Related Expenses.....	77,702.01
Contractual Services	2,345,134.94
Stationery and Office Supplies.....	16,879.80
Scientific and Educational Supplies	826.78
Medical and Hospital Supplies	2,024,490.24
Miscellaneous.....	210.75
Miscellaneous Materials and Supplies	198,568.31
Furniture, Furnishings and Fixtures.....	731,027.97
Construction, Farming and Maintenance Equipment	50,378.93
	<u>\$ 6,188,234.80</u>

Grants to Support the Medical Education System

Subvote 38

Revised Estimate	<u>\$ 12,033,800.00</u>	Expenditure	<u>\$ 12,033,792.00</u>
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Grants:

Saskatchewan Health-Care Association	\$	75,000.00
Saskatoon City Hospital		236,352.00
St. Paul's Hospital (Grey Nuns of Saskatoon)		463,320.00
University of Saskatchewan		11,259,120.00
	\$	<u>12,033,792.00</u>

Grant to the Saskatchewan Health Research Fund

Subvote 39

Revised Estimate	<u>\$ 500,000.00</u>	Expenditure	<u>\$ 500,000.00</u>
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Grant to the Saskatchewan Cancer Foundation

Subvote 40

Revised Estimate	<u>\$ 17,891,000.00</u>	Expenditure	<u>\$ 17,891,000.00</u>
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Grant to Saskatchewan Medical Care Insurance for Administration

Subvote 42

Revised Estimate	<u>\$ 5,279,700.00</u>	Expenditure	<u>\$ 5,229,718.17</u>
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Permanent Positions — Salaries	\$	708,378.80
Temporary Positions — Salaries		34,071.93
Labour Service, Casual and Part-Time Employment		43,966.95
Allowances, Retiring Gratuities and T.P.H.D.		3,131.02
Professional and Technical Services		91,731.78
Rents, Insurance and Utility Services		1,802.95
Advertising and Printing Related Expenses		16,295.98
Repairs and Maintenance		1,952.96
Travelling Expenses		2,380.63
Postage, Communications, Freight and Express		23,733.86
Computer and Word Processing Related Expenses		203,567.72
Contractual Services		14,672.41
Stationery and Office Supplies		67,584.12
Scientific and Educational Supplies		11,181.06
Grants and Contributions		4,004,522.77
Miscellaneous		3.41
Office Equipment		7,579.82
	\$	<u>5,236,558.17</u>

Less: Reimbursement — Recoveries from Other Agencies		6,840.00
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	\$	<u>5,229,718.17</u>
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Grants:

Saskatchewan Medical Care Insurance	\$	4,003,582.77
Payees under \$2,000.00		940.00
	\$	<u>4,004,522.77</u>

Hospital and Ambulance Administration

Subvote 43

Revised Estimate	<u>\$ 5,524,800.00</u>	Expenditure	<u>\$ 5,184,938.88</u>
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Department Head and Branch Head — Salaries	\$	47,040.00
Permanent Positions — Salaries		240,183.87
Labour Service, Casual and Part-Time Employment		7,395.11
Honorariums, Special Services and Fees		2,007.00
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		21,431.70
Professional and Technical Services		94,358.00
Rents, Insurance and Utility Services		212,133.25
Advertising and Printing Related Expenses		4,104.70
Travelling Expenses		975,348.04
Relocation Expenses		3,735.14

Hospital and Ambulance Administration — (Concluded)

Postage, Communications, Freight and Express	10,797.78
Computer and Word Processing Related Expenses.....	66,934.78
Contractual Services	2,900.75
Stationery and Office Supplies.....	14,636.93
Scientific and Educational Supplies	3,501.60
Miscellaneous.....	241.02
Grants and Contributions.....	3,478,001.87
Taxes and Licenses	187.34
	\$ 5,184,938.88

Grants:

Saskatchewan Hospitalization Fund	\$ 3,478,001.87
	\$ 3,478,001.87

Prescription Drug Plan Administration

Subvote 44

Revised Estimate	\$ 2,712,700.00	Expenditure	\$ 2,692,978.22
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Department Head and Branch Head — Salaries	\$ 62,028.00
Permanent Positions — Salaries	855,675.61
Temporary Positions — Salaries	120,931.01
Labour Service, Casual and Part-Time Employment	56,441.03
Honorariums, Special Services and Fees	17,115.48
Allowances, Retiring Gratuities and T.P.H.D.	7,760.32
Differentials, Severance Pay and Standby Pay	11,873.68
Professional and Technical Services	41,160.00
Rents, Insurance and Utility Services	3,921.84
Advertising and Printing Related Expenses	293,775.24
Repairs and Maintenance	2,797.56
Travelling Expenses.....	13,059.17
Postage, Communications, Freight and Express	42,166.45
Computer and Word Processing Related Expenses.....	459,895.47
Contractual Services	253,852.73
Stationery and Office Supplies.....	443,475.96
Scientific and Educational Supplies	3,814.16
Medical and Hospital Supplies	2,193.94
Provisions and Business Expenses.....	919.69
Miscellaneous.....	120.88
	\$ 2,692,978.22

Grants for Mental Health Services

Subvote 45

Revised Estimate	\$ 1,760,500.00	Expenditure	\$ 1,749,590.00
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Grants:

Agoraphobics Regina.....	\$ 2,500.00
Autism Resource Centre	144,450.00
By Ourselves Inc.....	35,600.00
Crocus Co-operative of Saskatoon.....	61,000.00
Lakeland Council for Personal Development	15,450.00
Mental Health Association in Saskatchewan	400,500.00
Mobile Crisis Services Inc.....	180,250.00
Phoenix Residential Society	51,500.00
Portage Self-Help Group	10,300.00
Rainbow Youth Centre.....	100,000.00
Regina Recovery Homes Inc.....	232,500.00
Saskatchewan Human Services Association Inc.....	2,500.00
Saskatoon Crisis Intervention Services Inc.....	180,250.00
Saskatoon Housing Coalition Inc	91,670.00
Saskatoon Pastoral Institute.....	70,000.00
Saskatoon Society for Autism.....	51,500.00
Share Inc.	40,000.00
Society for Involvement of Good Neighbours Inc	13,000.00
Thunder Creek Rehabilitation Association	21,450.00
University of Regina	20,000.00
University of Saskatchewan	21,000.00
Weyburn Group Homes Society Inc.....	3,670.00
Payees under \$2,000.00	500.00
	\$ 1,749,590.00

Northern Health Services

Subvote 47

Revised Estimate	\$ 4,617,700.00	Expenditure	\$ 4,404,971.15
Permanent Positions — Salaries			\$ 1,689,454.05
Temporary Positions — Salaries			61,602.63
Labour Service, Casual and Part-Time Employment			185,447.21
Honorariums, Special Services and Fees			560.00
Allowances, Retiring Gratuities and T.P.H.D.			77,539.71
Differentials, Severance Pay and Standby Pay			48,077.61
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,266,190.75
Professional and Technical Services			1,691.50
Rents, Insurance and Utility Services			256,918.59
Advertising and Printing Related Expenses			17,236.22
Repairs and Maintenance			6,721.30
Travelling Expenses			181,104.02
Relocation Expenses			7,291.10
Postage, Communications, Freight and Express			111,341.48
Computer and Word Processing Related Expenses			14,332.32
Contractual Services			251,788.78
Stationery and Office Supplies			7,209.79
Scientific and Educational Supplies			3,158.06
Medical and Hospital Supplies			184,260.23
Provisions and Business Expenses			193.04
Clothing and Clothing Material			1,216.00
Coal, Wood and Other Fuels			291.45
Vehicle and Equipment Operating Expenses			4,006.50
Miscellaneous			8.97
Miscellaneous Materials and Supplies			5,097.08
Taxes and Licenses			1,986.64
Office Equipment			2,601.86
Furniture, Furnishings and Fixtures			15,096.90
Educational, Scientific and Recreational Equipment			2,547.36
			\$ 4,404,971.15

Grants and Allowances for Ambulance Services

Subvote 49

Revised Estimate	\$ 7,052,600.00	Expenditure	\$ 7,051,700.94
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			\$ 699,821.94
Grants and Contributions			6,351,879.00
			\$ 7,051,700.94

Grants:

Assiniboine Road Ambulance Assoc. Board	\$ 56,853.00	Cudworth Area Municipal Road Ambulance District Board	18,798.01
Battlefords' Area Municipal Road Ambulance District Board	190,275.01	Cupar Area Municipal Road Ambulance District Board	32,187.99
Beaver River Ambulance District Board	2,318.02	Cut Knife Area Municipal Road Ambulance District Board	12,102.97
Beechy-Demaine Ambulance District Board	11,844.98	Davidson Municipal Road Ambulance District Board	44,073.00
Bengough Union Hospital Ambulance District Board	40,302.01	Delisle Community Ambulance District Board	16,737.98
Big River Road Ambulance District Board	20,858.02	Dodsland-Plenty Area Municipal Road Ambulance District Board	6,695.02
Biggar Area Municipal Road Ambulance District Board	60,627.99	Eastend Union Hospital Ambulance District Board	11,073.00
Blaine Lake and Surrounding District Ambulance Association Board	46,554.97	Esterhazy and Area Municipal Road Ambulance District Board	55,110.97
Borderline Road Ambulance District Board	23,175.01	Eston Union Hospital Ambulance District Board	42,138.97
Cabri Union Hospital Ambulance District Board	13,647.99	Fillmore Municipal Road Ambulance District Board	26,265.00
Canora Road Ambulance District Association Board	125,687.02	Flin Flon Saskatchewan Road Ambulance District Board	43,305.00
Central Butte and District Ambulance Association Board	23,690.02	Fort Qu'Appelle Municipal Road Ambulance District Board	63,872.01
Coronach Area Road Ambulance District Board	11,844.98	Frontier Municipal Road Ambulance District Board	8,754.97
Coteau Hills Ambulance Service Board	9,528.00		

Grants to Ambulance District Boards — (Continued)*Grants: — (Continued)*

Gateway Road Ambulance District Board	15,450.01	Outlook Ambulance District Board	42,165.00
Gravelbourg Municipal Road Ambulance District Board	41,154.01	Oxbow Area Municipal Road Ambulance District Board	24,720.00
Gull Lake Union Hospital Ambulance District Board	20,343.01	Pangman Union Hospital Municipal Road Ambulance District Board	11,330.02
Herbert-Morse Municipal Road Ambulance District Board	14,420.01	Ponteix Area Municipal Road Ambulance District Association Board	23,690.02
Hudson Bay Area Municipal Road Ambulance District Board	40,799.02	Porcupine and Area Road Ambulance District Board	19,313.03
Humboldt and District Municipal Road Ambulance Association Board	91,953.98	Prairie Road Ambulance District Association Board	45,663.99
Indian Head Union Hospital District Board	63,186.01	Prince Albert Area Municipal Road Ambulance District Board	307,800.00
Ituna and District Road Ambulance District Board	44,184.00	Quill Plains Ambulance District Board No. 67	60,750.01
Kamsack Union Hospital Ambulance District Board	60,264.00	Rural Municipality of Laird-Waldheim Ambulance District Board	13,647.99
Kerrobert and District Road Ambulance Association Board	44,796.00	Rabbit Lake Area Municipal Road Ambulance District Board	8,240.01
Kindersley and Area Municipal Road Ambulance District Board	60,737.03	Radville and District Municipal Road Ambulance Association Board	13,647.99
Kipling and District Road Ambulance Service	41,451.99	Redvers Union Hospital Municipal Ambulance District Board	43,656.98
Kyle-White Bear Union Hospital Ambulance District Board	9,012.98	Regina Area Municipal Road Ambulance District Board	617,064.00
La Ronge and District Road Ambulance Board	61,796.01	River Bend Ambulance District Board ...	12,102.97
Lampman and District Road Ambulance Langenburg Union Hospital Road Ambulance	31,158.01	Rosetown Area Municipal Road Ambulance District Board	47,034.01
Lanigan and District Ambulance Association Board	40,442.02	Rosthern Union Hospital Road Ambulance District Board	62,375.02
Last Mountain Ambulance District Board	51,590.02	Saskatoon Area Ambulance District Board	622,134.97
Leader Area Municipal Road Ambulance District Board	23,690.02	Shamrock Road Ambulance District Association Board	154,100.01
Leroy Area Municipal Road Ambulance District Board	6,438.01	Shaunavon Union Hospital Ambulance District Board	47,336.01
Lloydminster Area Municipal Road Ambulance District Board	62,574.97	Shell Can Road Ambulance Association Board	19,827.99
Lucky Lake Ambulance Association Board	7,209.98	Soo Line Municipal Road Ambulance District Board	18,282.97
Macklin and Area Municipal Road Ambulance District	17,253.00	South Central Road Ambulance District Board	109,782.01
Maidstone Union Hospital Ambulance District Board	22,145.03	South Eastern Saskatchewan Road Ambulance Association Board	96,387.99
Maple Creek Union Hospital District Board	40,466.02	Speers and Surrounding District Ambulance Association Board	2,832.98
Meadow Lake Municipal Road Ambulance District Board	76,029.98	Spiritwood Area Road Ambulance District Board	42,633.98
Melfort Union Hospital Road Ambulance District Board	100,020.00	Stoughton and District Road Ambulance District Board	13,389.98
Melville Area Ambulance District Board	87,621.00	Swift Current Municipal Road Ambulance District Board	152,051.02
Monet-Elrose Volunteer Ambulance District Board	6,953.03	Thirty-three Forty-eight Road Ambulance District Board	5,922.97
Moose Jaw Area Municipal Road Ambulance District Association Board	360,699.99	Tisdale Municipal Road Ambulance Association Board	71,516.01
Moose Mountain Road Ambulance District Board	60,692.01	Touchwood Hills Road Ambulance Association Board	21,114.97
Moosomin District Road Ambulance Association Board	91,247.02	Unity Area Municipal Road Ambulance District Board	42,426.97
Mount Hope Road Ambulance District Board	9,012.98	Uranium City Municipal Hospital Ambulance District Board	13,905.00
Neilburg and District Ambulance Board	13,647.99	Wakaw Area Municipal Road Ambulance District Board	39,300.00
Nipawin and District Regional Ambulance District Board	117,686.02	Watrous Municipal Road Ambulance District Board	30,384.98
Nokomis and Area Road Ambulance District Board	15,450.01	Wawota-Maryfield Road Ambulance District Board	30,128.01
Northern Six Municipal Road Ambulance District Board	20,858.02	Weyburn and District Road Ambulance Association Board	142,251.01
Northwest Ambulance District Board	52,509.98	Whitewood District Road Ambulance Board	28,583.02

Grants to Ambulance District Boards — (Concluded)*Grants: — (Concluded)*

Wilkie Union Hospital Ambulance District Board.....	44,591.02	Yellowhead Ambulance Area Board.....	14,678.02
Wolseley Municipal Road Ambulance District Board.....	68,682.01	Yorkton and District Ambulance Association Board.....	149,279.02
Wynyard and District Ambulance Association Board.....	65,391.99	Payees under \$2,000.00.....	1,029.98
			\$ 6,351,879.00

Long Term Care Administration

Subvoté 50

Revised Estimate **\$ 2,787,300.00** Expenditure **\$ 2,465,877.77**

Department Head and Branch Head — Salaries	\$	208,499.52
Permanent Positions — Salaries		1,658,325.32
Labour Service, Casual and Part-Time Employment.....		33,777.11
Honorariums, Special Services and Fees		4,886.00
Allowances, Retiring Gratuities and T.P.H.D.		6,382.99
Differentials, Severance Pay and Standby Pay.....		16,631.41
Professional and Technical Services		41,359.63
Rents, Insurance and Utility Services		8,602.04
Advertising and Printing Related Expenses		19,792.47
Repairs and Maintenance		922.59
Travelling Expenses.....		135,331.44
Relocation Expenses.....		14,442.37
Postage, Communications, Freight and Express		66,572.67
Computer and Word Processing Related Expenses.....		152,840.00
Contractual Services		36,046.72
Stationery and Office Supplies.....		40,085.16
Scientific and Educational Supplies		13,805.12
Provisions and Business Expenses.....		389.00
Miscellaneous.....		194.43
Office Equipment.....		6,657.80
Educational, Scientific and Recreational Equipment.....		333.98
	\$	2,465,877.77

Lakeside Home — Wolseley

Subvoté 51

Revised Estimate **\$ 2,091,200.00** Expenditure **\$ 2,019,540.20**

Department Head and Branch Head — Salaries	\$	42,756.00
Permanent Positions — Salaries.....		953,633.70
Temporary Positions — Salaries.....		42,066.36
Labour Service, Casual and Part-Time Employment.....		607,413.12
Honorariums, Special Services and Fees		402.86
Allowances, Retiring Gratuities and T.P.H.D.		4,531.72
Differentials, Severance Pay and Standby Pay.....		36,272.07
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		150.00
Professional and Technical Services		1,470.00
Rents, Insurance and Utility Services		62,452.82
Repairs and Maintenance		7,199.87
Travelling Expenses.....		7,388.86
Postage, Communications, Freight and Express		11,377.89
Contractual Services		24,463.51
Stationery and Office Supplies.....		1,227.99
Scientific and Educational Supplies		757.17
Medical and Hospital Supplies		24,121.53
Provisions and Business Expenses.....		124,261.93
Clothing and Clothing Material		633.34
Coal, Wood and Other Fuels		28,898.54
Vehicle and Equipment Operating Expenses		527.57
Maintenance and Construction Materials.....		1,063.25
Miscellaneous Materials and Supplies		22,026.70
Taxes and Licenses		686.74
Trucks, Trailers and Other Motor Vehicles.....		4,900.00
Furniture, Furnishings and Fixtures.....		8,856.66
	\$	2,019,540.20

Grants and Allowances for Home Care

Subvote 53

Revised Estimate	\$ 23,768,400.00	Expenditure	\$ 23,593,098.54
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Advertising and Printing Related Expenses	\$	351.73
Miscellaneous.....		94.60
Grants and Contributions.....		23,592,652.21
		\$ 23,593,098.54

Grants:

Battlefords and District No. 24 Home Care Inc.....	\$	655,376.43	Prince Albert Pineland District No. 28 Home Care Inc.....	980,383.35
Beauval Home Care Services Inc.....		53,723.25	Qu'Appelle Valley Home Care District No. 39 Corporation.....	195,717.00
Beechy-Eston District No. 18 Home Care Inc.....		159,500.00	Quill Plains Home Care District No. 42 Inc.....	274,602.00
Biggar and District No. 22 Home Care Inc.....		199,486.00	Rosetown and District No. 19 Home Care Inc.....	167,491.00
Buffalo Narrows Home Care Inc.....		66,948.50	Sand Hills Home Care District No. 1 Inc.	174,000.00
Cannington Home Care District No. 11 Corporation.....		269,727.00	Sandy Bay Home Care Inc.....	53,003.00
Canora Home Care District Inc. No. 35 Inc.....		380,945.00	Saskatchewan Home Care Association Inc.....	140,320.00
Country Valley Home Care District No. 29 Inc.....		290,863.00	South Country Home Care District No. 7 Inc.....	323,871.32
Creighton Home Care Society Inc.....		90,515.75	South East Home Care District No. 10 Inc.....	182,814.00
Estevan Area Home Care District No. 9 Inc.....		330,415.00	Squirrel Hills Home Care District No. 14 Inc.....	189,955.00
Fort Pelly/Livingstone Home Care District No. 34 Corporation.....		334,889.00	Thunder Creek Home Care District No. 6 Inc.....	1,148,842.11
Grasslands Home Care District No. 2 Inc.....		193,265.00	Touchwood Hills Home Care District No. 40 Inc.....	211,541.00
Green Lake Home Care Service Association Inc.....		54,623.25	Twin Rivers Home Care Inc.....	461,833.00
Greenhead District No. 23 Home Care Corporation.....		273,187.00	University Hospital.....	187,350.00
Home Care-Saskatoon District No. 45 Inc.....		4,623,600.00	Wakaw Cudworth District No. 30 Home Care Inc.....	182,500.00
Humboldt District No. 44 Home Care Program Inc.....		364,640.00	Wascana Home Care District No. 15.....	3,747,080.00
Ile a la Crosse Home Care Services.....		81,898.75	Waskahikanihk-Ewiciweyak Kikiwahk Inc.....	60,575.50
La Ronge Home Care Inc.....		97,848.50	Watrous-Davidson District No. 16 Home Care Corporation.....	226,650.00
Lanigan Regional Home Care District No. 43 Inc.....		232,414.00	West Central District No. 21 Home Care Inc.....	191,910.00
Melfort and District Home Care No. 32 Inc.....		399,525.00	Weyburn and Area Home Care District No. 8 Inc.....	527,526.00
Melville and District No. 38 Home Care Corporation.....		352,208.00	Wheatland Home Care District No. 3 Inc.....	565,229.00
Moose Mountain Trail District No. 12 Home Care Corporation.....		239,940.00	White Mud Home Care District No. 4 Inc.....	232,487.00
Nipawin and District Home Care No. 31 Inc.....		356,463.00	Wild Goose District No. 20 Home Care Inc.....	175,067.00
Northwest Home Care No. 26 Inc.....		248,505.00	Wood River Home Care District No. 5 Inc.....	190,920.00
Outlook and District No. 17 Home Care Inc.....		222,325.00	Woodland District No. 27 Home Care Service Inc.....	307,616.00
Pasquia Homecare District No. 33 Inc....		390,390.00	Yellowhead Emerald District No. 41 Home Care Corporation.....	322,049.00
Pinehouse Home Care Services.....		62,880.50	Yorkton and District No. 36 Home Care Board Corporation.....	570,007.00
Pipestone Valley Home Care District No. 13 Corporation.....		318,419.00		
Potash Country District No. 37 Home Care Corporation.....		256,792.00		
				\$ 23,592,652.21

Grants and Allowances for Special Care Services

Subvote 54

Revised Estimate	\$ 184,150,200.00	Expenditure	\$ 184,125,556.79
Rents, Insurance and Utility Services			\$ 1,550,080.09
Grants and Contributions			176,500,044.70
Payments to Hospital Services for providing Level IV care			6,075,432.00
			\$ 184,125,556.79

Grants:

Anderson Lodge	\$ 221,405.00	Kindersley Senior Care Inc.....	1,770,981.00
Arborfield Special Care Lodge Inc.....	528,788.00	Kinistino and District Housing Corporation	551,398.00
Arm River Housing Corporation	532,673.00	Lake-Wood Lodge Inc.	540,653.00
Assiniboia Pioneer Lodge Inc.....	1,513,213.00	Lakeland Lodge Inc.	542,500.00
Battlefords Regional Care Centre.....	4,425,627.00	Lakeside Manor Care Home Inc.....	523,624.00
Battlefords River Heights Lodge Corporation	1,577,444.25	Lakeview Pioneer Lodge Housing Co....	730,945.00
Bethany Pioneer Village Inc.	619,576.00	Langham Senior Citizens' Home Ltd.	185,598.74
Birch Hills and District Nursing Home Inc.....	497,489.00	Last Mountain Pioneer Home	474,813.00
Border-Line Housing Co. (1975) Inc.	679,501.00	Lerose Lodge.....	318,067.00
Broadview and District Centennial Lodge Inc.....	655,230.00	Lloydminster and District Senior Citizens Lodge.....	793,117.00
Buena Vista Lodge.....	580,704.00	Lloydminster Auxiliary Hospital	250,798.26
Centennial Special Care Home.....	1,961,966.00	Lumsden and District Heritage Home Inc.....	438,979.00
Central Butte and District Regency Manor Inc.	593,342.00	Lutheran Sunset Home	2,500,006.00
Central Haven Personal Care Home.....	962,648.00	Manitou Lodge.....	570,038.00
Central Parkland Lodge	631,861.00	Marian Home	794,645.50
Circle Drive Personal Care Home Inc.....	1,151,217.00	Martin Luther Nursing Home Inc.....	448,985.00
Continuing Nursing Education	67,000.00	Melfort and District Pioneer Lodge.....	1,224,044.00
Convent of Sion	39,552.00	Menno Home of Saskatchewan	376,229.00
Cudworth Nursing Home.....	469,079.00	Mennonite Nursing Home Inc.....	1,088,582.00
Cupar and District Nursing Home Inc....	511,615.00	Mont St. Joseph	817,516.00
Cut Knife and Districts Special Care Home Inc.	562,072.00	Moose Mountain Lodge Co. Inc.....	576,065.00
Cypress Lodge Corporation	831,534.00	Newhope Pioneer Lodge Inc.....	520,821.00
Dalmeny Home for the Aged	479,694.00	Nipawin District Nursing Home Inc.....	1,090,674.00
Diamond Lodge Co. Ltd.	1,043,534.00	Northern Housing Development (1973) Inc.....	2,555,353.00
Dr. Cooke Nursing Home.....	73,903.56	Northland Pioneers Lodge.....	992,643.00
Duck Lake and District Nursing Home Inc.....	666,084.00	Oliver Lodge	1,440,653.00
Eastern Saskatchewan Pioneer Lodge..	1,231,583.00	Outlook and District Pioneer Home Inc..	769,272.00
Elmwood Residences Ltd.	437,169.00	Palliser Regional Care Centre.....	4,012,951.00
Estevan Regional Nursing Home	985,937.00	Parkland Housing Co.....	503,581.00
Extencicare (Parkside)	3,729,660.51	Parkland Lodge Corporation	491,321.00
Extencicare (Sunset).....	6,961,803.26	Parkland Regional Care Centre	3,710,695.00
Extencicare Health Services Inc.....	65,376.37	Parkridge Centre.....	8,806,003.00
Foam Lake Jubilee Home.....	990,557.00	Pasquia Special Care Home Inc.....	521,506.00
Foyer D'Youville	935,171.00	Pine Island Lodge Ltd.	420,777.00
Foyer St. Joseph Nursing Home	401,508.00	Pioneer Haven Co. Ltd.....	288,588.00
Gateway Lodge Inc.....	2,144,316.00	Pioneer Housing Association of Moose Jaw	295,871.00
Golden Prairie Home Ltd.....	733,934.00	Ponteix Housing Co. Ltd.....	170,779.00
Golden Years Lodge	373,572.00	Prairie Pioneers Lodge.....	439,403.40
Goodsoil Hospital Facilities Committee Inc.....	17,000.00	Preeceville Lions Housing Corporation .	417,296.00
Goodwill Manor	3,100.00	Puffer Special Care Home Corporation..	17,000.00
Grenfell and District Pioneer Home.....	583,257.00	Qu'Appelle Diocesan Housing Co.....	257,636.00
Gull Lake and District Special Care Home Ltd.	604,976.00	Qu'Appelle Valley Housing Corporation	670,647.00
Hafford and District Nursing Home.....	340,737.00	Quill Plains Centennial Lodge	634,175.45
Herbert Nursing Home Inc.	751,483.00	Red Deer Nursing Home.....	602,795.00
Herbert Senior Citizens' Home	239,995.00	Redvers Centennial Haven	388,916.00
Hudson Bay Pioneer Lodge	430,990.96	Regina Assessment and Placement Service	85,000.00
Humboldt and District Housing Corporation	1,359,743.00	Regina Lutheran Home.....	1,552,011.00
Idylwild Senior Citizen's Lodge	545,590.00	Regina Pioneer Village Ltd.....	7,970,306.00
Ina Grafton Gage Home.....	315,122.00	Rosetown Union Hospital.....	408,989.00
Ituna and District Pioneer Lodge	534,781.00	Rosthern Mennonite Home for the Aged	185,659.00
Jubilee Lodge Inc.....	487,961.00	Salvation Army Saskatchewan Division	848,180.80
Jubilee Residences Inc. (Stensrud)	2,628,555.00	Santa Maria Senior Citizens Home	1,979,073.00
Kamsack and District Nursing Home	1,114,849.00	Saskatchewan Abilities Council	22,427.76
Kamsack Senior Housing Ltd.....	283,646.00	Saskatchewan Alzheimers and Related Diseases Association.....	16,500.00
Kelvindell Lodge Co.....	848,128.00	Saskatchewan Association of Special Care Homes	165,750.00

Grants to Special Care Services — (Concluded)*Grants: — (Concluded)*

Saskatchewan Health-Care Association	41,168.07	United Church Housing Corporation of Regina	480,689.00
Saskatchewan Hospitalization Fund	18,148,109.00	Victorian Order of Nurses Saskatchewan	3,697.00
Saskatchewan Housing Corporation	39,999.96	Walrath, Brian D.	19,853.00
Saskatchewan Property Management Corporation	4,372,119.91	Warman Mennoniten Altenheim	168,749.00
Saskatoon Co-ordinated Assessment Unit	143,700.00	Wawota and District Special Care Home Inc.	730,188.00
Saskatoon Convalescent Home	1,248,600.00	Weneeda Park Lodge	540,524.00
Sherbrooke Community Centre	5,574,097.00	Western Senior Citizens Home	628,567.00
Societe Joseph Breton Inc.	715,548.16	Weyburn and District Special Care Homes Corporation (Pioneer Place) ...	1,740,679.03
Souris Valley Housing Co.	155,066.00	Wheatbelt Centennial Lodge Inc.	367,912.22
Souris Valley Regional Care Centre	10,179,142.00	Whitewood and District Nursing Home Inc.	563,757.00
South West Community Lodge Inc.	212,207.00	Wilkie and District Centennial Nursing Home Co. Ltd.	502,030.00
Southwest Nursing Home Inc.	618,550.00	Willowdale Lodge Care Home	457,928.00
St. Ann's Senior Citizens' Village Corporation	1,474,728.00	Wolf Willow Lodge Ltd.	277,466.00
St. Anthony's Home	3,333,506.00	Wynyard and District Housing Corporation	758,324.00
St. Joseph's Home for the Aged	1,286,306.00	Yorkton and District Nursing Home Corporation	2,634,149.00
St. Paul Lutheran Home	2,023,899.84	579862 Saskatchewan Ltd.	592,149.49
Sunnyside Nursing Home	1,935,479.00		
Swift Current Nursing Home	1,275,392.00		
Tisdale and District Housing Co. Ltd.	782,746.00		
Turtle River Nursing Home	420,392.00		
Twilight Centennial Home Inc.	407,066.00		
Unimac Pioneers Lodge, Unity	917,470.20		
			\$ 176,500,044.70

Communications and Health Education

Subvote 56

Revised Estimate	\$ 1,780,000.00	Expenditure	\$ 1,778,073.36
Department Head and Branch Head — Salaries		\$ 18,220.94	
Permanent Positions — Salaries		423,765.94	
Labour Service, Casual and Part-Time Employment		19,864.76	
Honorariums, Special Services and Fees		1,487.00	
Allowances, Retiring Gratuities and T.P.H.D.		1,355.99	
Differentials, Severance Pay and Standby Pay		7,105.29	
Professional and Technical Services		183,323.04	
Rents, Insurance and Utility Services		3,740.97	
Advertising and Printing Related Expenses		927,320.35	
Repairs and Maintenance		1,106.54	
Travelling Expenses		40,723.00	
Postage, Communications, Freight and Express		23,039.55	
Computer and Word Processing Related Expenses		17,788.99	
Contractual Services		15,429.86	
Stationery and Office Supplies		5,433.40	
Scientific and Educational Supplies		80,364.98	
Provisions and Business Expenses		1,364.35	
Miscellaneous Materials and Supplies		369.05	
Taxes and Licenses		964.61	
Office Equipment		5,304.75	
		\$ 1,778,073.36	

Information Systems

Subvote 57

Revised Estimate	\$ 1,345,500.00	Expenditure	\$ 1,303,567.26
Department Head and Branch Head — Salaries		\$ 63,559.86	
Permanent Positions — Salaries		804,138.51	
Labour Service, Casual and Part-Time Employment		16,017.57	
Honorariums, Special Services and Fees		525.90	
Allowances, Retiring Gratuities and T.P.H.D.		5,506.03	
Differentials, Severance Pay and Standby Pay		27,254.59	
Professional and Technical Services		260.00	
Rents, Insurance and Utility Services		1,740.66	
Advertising and Printing Related Expenses		12,127.41	
Repairs and Maintenance		6,356.27	
Travelling Expenses		36,457.22	

Information Systems — (Concluded)

Postage, Communications, Freight and Express	52,332.59
Computer and Word Processing Related Expenses	178,450.44
Contractual Services	3,195.80
Stationery and Office Supplies	82,014.20
Scientific and Educational Supplies	1,458.80
Office Equipment	12,171.41
	\$ 1,303,567.26

Payments to The Saskatchewan Property Management Corporation

Subvote 58

Revised Estimate	\$ 10,716,700.00	Expenditure	\$ 10,465,987.03
Rents, Insurance and Utility Services	\$ 9,125,800.00		
Travelling Expenses	350.00		
Postage, Communications, Freight and Express	1,280,872.44		
Computer and Word Processing Related Expenses	14,806.99		
Contractual Services	44,157.60		
			\$ 10,465,987.03

Members of the Executive Council

Subvote 59

Statutory Appropriation

Revised Estimate	\$ 35,233.88	Expenditure	\$ 35,233.88
Ministers of the Crown	\$ 28,326.88		
Legislative Secretaries	6,907.00		
			\$ 35,233.88

Grants to Hospitals — Repayment of Principal and Interest on Capital Loans from the Saskatchewan Property Management Corporation

Subvote 60

Revised Estimate	\$ 4,455,600.00	Expenditure	\$ 4,444,271.73
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Grants:

Birch Hills Memorial Union Hospital.....	\$ 16,209.34	Nokomis Union Hospital.....	199,847.62
Brock Union Hospital	15,328.19	Norquay-Canora Union Hospital.....	60,786.42
Central Butte Union Hospital.....	23,880.33	Oxbow Union Hospital.....	12,807.48
Cupar Union Hospital	21,361.41	Preeceville Union Hospital	122,471.46
Cut Knife Union Hospital.....	13,337.74	Providence Hospital	215,537.26
Davidson Union Hospital.....	6,373.57	Rabbit Lake Union Hospital	120,153.05
Foam Lake Union Hospital.....	21,192.13	Regina General Hospital.....	108,752.23
Gainsborough Union Hospital	8,810.66	Rose Valley Union Hospital	290,822.00
Holy Family Hospital.....	38,166.48	Saskatoon City Hospital.....	167,913.12
Imperial Union Hospital.....	13,173.99	Shellbrook Union Hospital	34,110.63
Invermay-Canora Union Hospital	18,443.59	South Saskatchewan Hospital Centre ...	1,051,780.01
Kamsack Union Hospital.....	2,998.99	St. Joseph's General Hospital.....	22,367.18
Kelvington Union Hospital	10,752.15	St. Joseph's Union Hospital.....	21,747.07
Kerrobert Union Hospital	156,807.77	St. Peter's Hospital	16,122.87
Kindersley Union Hospital.....	8,362.76	St. Walburg Union Hospital.....	29,419.85
Kinistino Union Hospital	47,736.95	Swift Current Union Hospital.....	46,678.53
Kipling Memorial Union Hospital.....	9,035.85	Tisdale Union Hospital	12,219.46
L. Gervais Memorial Health Centre	7,204.55	University Hospital	144,573.92
Lady Minto Union Hospital.....	6,899.17	Victoria Union Hospital	98,954.69
Lampman Union Hospital.....	357,342.05	Wascana Rehabilitation Centre	4,555.00
Lloydminster Hospital	65,422.46	Whitewood-Moosomin Union Hospital...	8,371.09
Mankota Union Hospital.....	238,497.03	Wilkie Union Hospital	24,132.84
Meadow Lake Union Hospital.....	44,466.95	Yorkton Union Hospital	208,752.29
Melfort Union Hospital.....	101,034.58		
Moose Jaw Union Hospital	168,556.97		\$ 4,444,271.73

Grants to Special Care Facilities — Repayment of Principal and Interest on Capital Loans from The Saskatchewan Property Management Corporation

Subvote 61

Revised Estimate	<u>\$ 529,500.00</u>	Expenditure	<u>\$ 515,275.82</u>
<i>Grants:</i>			
Assiniboia Pioneer Lodge Inc.	\$ 3,493.15	Mennonite Home for the Aged	37,818.00
Centennial Special Care Home	10,086.51	Nipawin and District Nursing Home Inc.	170,569.39
Cut Knife and Districts Special Care Home Inc.	31,334.56	Prairie Pioneers Lodge	2,762.88
Golden Years Lodge	80,320.16	Qu'Appelle Valley Housing Corporation	6,564.86
Jubilee Residences Inc. (Stensrud)	15,346.53	South East Housing Corporation	7,364.88
Lumsden and District Heritage Home Inc.	15,970.80	Weneeda Park Lodge	133,644.10
			<u>\$ 515,275.82</u>

Payments under The Saskatchewan Dental Plan

Subvote 62

Revised Estimate	<u>\$ 7,880,000.00</u>	Expenditure	<u>\$ 7,876,275.54</u>
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Total — Health \$1,183,590,050.05

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Aaron, Doreen				
Elizabeth	\$ 34,927.07	\$	27,231.54	.....
Abdai, Albert L.	21,794.44	.....	30,989.16	3,079.98
Abel, M. Joanne	20,779.09	.....	37,798.00	3,214.21
Abel, Mary Ann C.	27,588.00	.....	20,040.00	.....
Achtymichuk, Margaret I.	25,320.00	.....	32,495.00	5,598.31
Acton, Grace	28,657.95	.....	Babcock, Sharon K. ....	.....
Adair, Carol A.	31,272.00	3,293.89	Badiou, Donnela M.	37,831.22
Adams, Alan F.	51,206.73	.....	Bagu, Garry D. P.	21,201.37
Adams, Marliiss C.	33,738.00	.....	Bailey, Richard W.	48,888.00
Adderley, Lyle L.	31,454.00	.....	Bailey, Sheena M.	28,377.29
Ahlstedt, Colette T.	21,760.52	.....	Baker, Kelly R.	30,055.39
Aitken, Victor G.	38,305.00	.....	Ball, Loretta R.	29,745.55
Alexander, Joanna ...	36,379.82	.....	Banerjee, Dr. Some N.	92,695.00
Alexander, Sandra ...	32,113.80	.....	Baran, Verna	21,121.33
Aley, Lendra	29,740.23	.....	Barclay, Walter R.	41,578.90
Alford, Garry J.	37,452.14	.....	Baril, Dana M.	25,486.05
Allen, Diana	39,192.00	.....	Barilla, Mary-Lee	34,441.56
Allen, Gloria	20,076.00	.....	Barker, Bryan W.	45,600.00
Allen, Marlene J.	22,537.36	.....	Barker, Ralph D.	35,925.73
Ambrose, Rosemary	34,204.51	.....	Barkhouse, Shirley A.	32,832.72
Anderson, Claudette D.	26,602.65	.....	Barlow, Jane C.	20,372.59
Anderson, Kathy			Barnett, Gloria L.	33,132.00
Joan	28,339.76	.....	Barr, Cameron W.	38,556.00
Anderson, Sharon P.	20,709.76	.....	Barr, Idella R.	29,331.05
Angelstad, Brenda			Barry, William R.	56,244.00
G	45,252.00	.....	Bateman, M. Dianne	31,429.50
Anuik, Joan W.	35,598.33	.....	Bauer, Eva	21,200.97
Ashauer, Darlene J.	23,256.00	.....	Bauer, Matthew F.	23,245.30
			Baumann, Marie	20,767.00
				2,735.69
				2,373.20

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bayne, Violet A.....	32,538.35	.....	Brown, Dr. John H.	39,189.57	.....
Beauchesne-Lukey, Lise M.	36,588.00	.....	Brown, Gayle B.	34,284.00	.....
Beaurivage, Bruce E.	43,404.00	.....	Brown, Linda J.	25,261.22	.....
Bechard, Lucille M.	32,172.95	.....	Brubacher, Ralph T.	34,284.00	.....
Becker, Kaye L.	24,314.36	.....	Bryce, Pamela M.	20,639.98	.....
Bedford, Colleen M.	20,734.30	.....	Buchanan, Fay Leanne.....	33,132.00	.....
Bedford, Shirley Ellen.....	32,831.45	.....	Buhr, Maureen L.	23,100.00	.....
Belak, Ronald L.	31,308.00	.....	Buie, Kerri L.	21,488.94	.....
Bell, Dyan Mary.....	20,148.00	.....	Bulet, Jai P.	33,978.80	.....
Bell, Garry L.	58,536.00	.....	Burkholder, Dr. Joseph N.	75,096.00	.....
Bell, William C.	57,664.27	.....	Burton, Betty L.	34,344.00	3,629.69
Benz, John Gary.....	39,300.00	.....	Butler, Rodney F.	36,588.00	.....
Berg, Wilmer J.	50,460.00	.....	Butz, June S.	29,340.00	.....
Berger, Jacob.....	43,699.28	.....	Buziak, Diane J.	26,549.89	.....
Bergman, Joseph J.	38,796.00	.....	Buziak, Wanda M.	24,054.32	.....
Berry, Frances E.	31,506.61	.....	Cameron, Margaret.	25,295.73	.....
Betemps, Leona M.	24,543.07	.....	Campbell, Jill Andrea.....	31,272.00	.....
Beug, Mary M.	24,816.00	.....	Campbell, John W.	39,300.00	.....
Bickley, Mary Beth ..	49,420.57	.....	Caplette, Claude R.	21,641.43	.....
Biliak, Shirley I.	21,798.91	.....	Carbert, Irmgard H.	30,888.00	.....
Biliske, Barbara J. L.	40,018.00	.....	Carlisle, Ellen J.	43,096.87	.....
Billett, Genevieve.....	22,656.00	.....	Carlson, Dr. Kenneth M.	91,767.20	.....
Billings, Carol.....	21,089.70	.....	Carlson, Lorri-Ann.....	32,664.39	.....
Bilokraly, Jean.....	21,447.57	.....	Carment, Laura M.	54,960.00	.....
Bishop, Stanley W.	21,208.73	.....	Carmichael, Catriona M.	32,688.04	.....
Bjore, Donna E.	37,292.00	2,490.07	Carnahan, Thomas F.	45,912.00	.....
Bjorndalen, Debbie A.	22,656.00	.....	Carstensen, Elizabeth O.	20,033.23	.....
Blair, Alison.....	35,091.21	3,512.12	Carter, Judith E.	34,055.42	.....
Blais, Albert J.	46,151.53	.....	Carter, Wayne D.	35,828.02	.....
Blenner-Hassett, Bonnie Lee.....	34,344.00	.....	Caswell, Lillie.....	20,044.81	.....
Bloch-Hansen, Kathryn Jane.....	26,530.76	.....	Cebrian-Perez, Salvador.....	37,033.72	.....
Block, Ruth.....	26,073.96	.....	Cey, Patricia F.	28,009.32	.....
Bode, Sandra L.	20,840.22	.....	Chadwick, Rojeanne.....	27,037.47	.....
Boehme, Janet.....	20,103.25	.....	Chamberlain, Barbara J.	25,320.00	.....
Bond-Moore, Sharon A.	30,040.00	3,987.06	Champigny, Leo G.	28,368.12	.....
Bonli, Rupal.....	36,188.11	2,990.04	Chatelaine, Allen R.	22,296.00	.....
Bonnett, Cindy L.	26,275.78	.....	Chattton, Maureen E.	30,068.00	.....
Bonnor, James.....	23,278.41	.....	Chaudhry, Dr. Zubaida A.	89,873.90	.....
Borden, Lois J.	54,720.00	2,717.59	Cheers, William F.	37,909.59	.....
Borowski, Helen Mary.....	22,656.00	.....	Chegwin, Elaine.....	22,656.00	.....
Bot, Elizabeth.....	21,263.96	.....	Chester, Gina M.	29,078.35	.....
Boulton, Alan Arthur.....	36,581.61	.....	Childerhose, Sharon L.	25,860.98	.....
Bower, John P.	36,058.30	2,417.32	Chisholm, Kathleen Mary.....	39,239.45	.....
Bowman, William J.	26,316.00	.....	Christiansen, Allison Kim.....	29,760.00	.....
Bowser, P. Alexander (Sandy).....	39,054.00	.....	Chun, Kim.....	30,120.84	.....
Boyer, Elizabeth R.	21,300.00	.....	Churko, Donna S.	34,828.29	.....
Boyer, Lionel.....	21,489.31	.....	Ciuca, Judith.....	32,924.02	.....
Boyer, Maxine A.	21,594.71	.....	Clark, Linda.....	38,796.00	.....
Boyko, Lorraine W.	26,847.47	.....	Clark, Michael.....	22,024.47	.....
Brandt, Heather L.	20,288.96	.....	Clark, Patricia G.	32,223.32	.....
Brandt, Kenneth.....	40,600.70	.....	Clark, Violet D.	34,284.00	.....
Brannen, Teresa.....	21,836.33	.....	Claude, Deborah D.	25,740.16	.....
Brausen, Floyd A.	36,516.00	.....	Cleaveley, Julie T.	31,482.00	3,151.32
Brazenas, Elvie A.	32,910.96	.....	Closen, Stewart D.	21,561.84	.....
Breesse, Edward L.	30,981.74	.....	Coburn, Donna M.	21,424.29	.....
Bridge, Gary A.	39,062.00	.....	Code, Mona Ann.....	36,300.00	7,096.37
Briltz, Lauri.....	26,203.20	.....	Coleman, Glenys M.	31,234.20	.....
Brodie, Brian S.	45,012.00	.....		
Brook, Gail Marleen.....	21,005.45	.....		
Brooks, Joyce E.	21,876.33	.....		

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Colenutt, Jack	37,584.90	.....	Desroches, Wendy ..	20,244.00	.....
Coles, Janet A.	22,656.00	.....	Deugau, Donna.....	30,888.00	.....
Collard,			Dewhirst, Linda M. ...	34,008.00	.....
Jean-Claude	28,118.87	.....	Diamond, William	20,436.00	.....
Collard, Marie			Diekrager, Danita.....	24,264.00	.....
George Clement ...	35,121.27	.....	Dietrich, Terrence J.	21,449.37	.....
Collins, Tamra L.	20,787.17	.....	Digney, Lora Lynn.....	34,344.00	.....
Combres, Gilbert B. .	31,308.00	7,291.34	Dion, Roderick D.	34,364.67	.....
Congly, Huynh L.	41,316.76	.....	Dirk, Myrna L.	52,812.00	.....
Conn, Audrey M.	34,344.00	4,820.88	Dixon, I. Lorraine.....	34,344.00	2,967.78
Conroy, M. G.			Dixon, Jean Helen....	20,361.27	.....
Yvonne	21,635.40	.....	Djkowich, Dwayne		
Cooper, Karen M.	45,924.00	2,894.31	V.	31,308.00	8,025.87
Cooper, Sharon M. ...	22,539.42	.....	Doane, Adeline M.	30,921.53	.....
Corkery, Louis J.	41,540.65	.....	Dobson, Betty A.	25,116.00	.....
Cote, Brenda J.	38,465.00	.....	Doerksen, Paul.....	39,564.00	.....
Cote, Daniel	33,312.18	.....	Dolan, Margaret	28,986.50	.....
Cotton, Dr. Kenneth			Donald, Patricia		
W.	58,766.07	.....	Alice	20,867.23	.....
Couldwell, Margo G.	37,536.48	.....	Dorsch, Helene	36,516.00	2,321.35
Coupland, Hugh A. ...	35,862.33	.....	Douce, Maryse M.	20,076.00	.....
Cox, Ronald M.	44,066.00	.....	Douglas, Fiona	31,785.47	.....
Craig, Sandra A.	33,168.85	.....	Downey, F. Winanne	44,869.37	.....
Craigie, Eileen	25,116.00	.....	Draper, Bernice W. ...	22,436.63	.....
Creusot, Beverly	29,071.96	.....	Drieschner, Arlene		
Crone, Eileen J.	30,764.15	.....	E.	32,404.00	.....
Cubbon, Karen M.	31,387.00	.....	Driscoll, Fay D.	23,499.84	.....
Cugnet, Maria L.	25,170.13	.....	Drummond, John D. .	46,356.00	.....
Cugnet, Michael L. ...	32,622.79	.....	Dubey, Yvette A.	21,474.62	.....
Culig, Jaime C.	35,088.00	.....	Dubyk, Walter.....	41,165.00	.....
Cumming, Karen M. .	27,663.46	.....	Dumouchel,		
Cunning, Clive L.	75,096.00	.....	Kathryn L.	20,460.81	.....
Cunningham, Muriel	22,792.72	.....	Dunbar, Lynda.....	31,365.00	.....
Currie, Kristen Jaye	50,353.18	2,820.08	Durand, Lori K.	37,435.00	2,686.14
Curtis, Kenneth W. ...	29,523.12	.....	Durant, Marilyn F.	31,583.00	.....
Custer, Elizabeth J. .	20,179.46	.....	Dursun, Sharm S.	26,058.82	.....
Cuzzi-Spada, Dr.			Dvernichuk, Joseph.	62,488.50	.....
Richard E.	57,131.65	.....	Dyck, William	23,820.90	.....
Czerwonka, Lucille .	21,541.36	.....	Dykstra, Elaine M. ...	34,152.00	.....
Dafoe, Dorothy	33,820.78	.....	Eberts, Loretta M.		
Daigneault,			M.	57,648.00	2,344.16
Therese J.	20,664.00	2,104.27	Eddy, Marlene A.	21,770.17	.....
Daku, Roberta Anne	28,107.39	.....	Edmond, Douglas R.	34,687.90	.....
Danchilla, Roy J.	34,536.00	3,731.15	Edwards, I.		
Dasilva, Jette	30,378.00	.....	Georgina.....	22,956.00	.....
Davidson, Connie.....	21,502.05	.....	Edwards, Kathleen		
Davidson, Linda J. .	21,354.66	.....	E.	20,297.77	.....
Davis, H. Lorne	41,172.00	.....	Eichhorst, Jeffrey C.	25,815.67	.....
Davisson, Roxene			Elaschuk, Suzanne		
M.	31,487.58	.....	R.	39,004.83	.....
De Yong, Dorothy I. .	37,508.00	4,371.38	Elias, John W.	64,151.76	7,648.77
Dean, Janet T.	32,000.00	4,115.14	Elliott, Hilda M.	30,521.37	3,525.88
Dean, Marylee D.	25,559.34	2,279.83	Emery, Alan E.	56,208.00	.....
Debruin, Mavis J.	33,247.00	.....	Emmerson, Allan W.	26,688.00	.....
Deck, Brenda.....	27,528.00	.....	Engelke, Albrecht		
Decterow, Heather			H. F.	35,033.94	.....
D.	35,162.44	.....	Engelke, Carmel	22,982.67	.....
Dedi, Barbara A.	31,702.09	.....	Englot, Margaret	20,336.66	.....
Deegan, Stephen L. .	26,816.00	.....	Enns, George.....	42,852.00	.....
Dekker,			Epp, Kathleen A.	21,703.51	.....
Christopher M.	30,147.00	.....	Etcheverry, Lionel....	32,656.68	.....
Demeester, Joyce			Evans, Marie E.	31,848.00	3,625.47
G.	35,460.27	.....	Evans, Robert A.	29,227.35	.....
Demencuik, Beryl A.	33,183.76	.....	Ewing, Anne	25,224.42	.....
Demetrow, Gladys			Fairfield, Patricia M.	42,972.00	.....
Marie	30,888.00	.....	Falconer, Stanley		
Deneschuk, Emily			W.	42,746.50	.....
R.	20,996.40	.....	Fehr, Diane E.	34,344.00	.....
Derkach, Marilyn			Feist, Edwin J.	36,880.11	.....
A.	33,834.95	.....	Feist, Eugene F.	36,708.50	.....
Deroose, Judith L. .	30,173.47	3,087.81	Feist, Laura M.	24,689.94	.....

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Feist, Oricia	37,314.56	.....	Gobeil, Henry	31,533.00	.....
Ferguson, Marilyn E.	31,629.65	.....	Godin, Fairlie A.	29,155.54	.....
Feschuk, Sharon Marie	35,961.00	2,077.92	Goforth, Joyce P.	26,940.00	.....
Field, Susan M.	24,381.80	.....	Gokavi, Dr. Cynthia N.	43,089.55	.....
Fielding, Roger S.	27,306.00	.....	Goldberg, Dr. Herbert Leonard ...	68,486.69	.....
Firnesz, Robert F.	60,492.00	.....	Gondziola, Arthur M.	37,092.23	.....
Fister, Valerie K.	30,208.00	.....	Goodman-Eifler, Daphne A.	32,030.58	3,303.16
Fitch, Hazel G.	20,537.56	.....	Goodwin, Irene	25,320.00	.....
Flaman, Elaine A.	21,662.40	.....	Gordon, Charlotte M.	23,936.00	.....
Fleury, Brenda L.	22,355.59	.....	Gormley, Michael A.	50,190.31	.....
Fofonoff, Daniel J.	42,043.04	.....	Gould, Beatrice G.	20,088.98	.....
Fogarty, Michelline M.	28,168.22	.....	Gourlie, Catherine ...	35,844.00	.....
Folkersen, Susan E.	39,833.82	3,265.01	Goyeche, John R. M.	50,604.00	.....
Fontaine, Steve	27,539.92	.....	Graff, Bernice B.	24,136.24	.....
Ford, Grace M.	29,100.00	.....	Graham-Woloshyn, Margaret B.	31,862.92	.....
Forrester, Brenda L.	36,755.99	.....	Graham, Bryce G.	31,308.00	8,152.61
Forseth, Douglas D.	23,460.85	.....	Graham, Greig L.	32,106.57	.....
Foss, Mary L.	40,032.00	.....	Graham, Maureen A.	38,548.00	.....
Fossey, Adeline.	36,300.00	5,142.19	Granger, Morag A.	20,065.19	.....
Foster, Frances E.	25,012.98	.....	Gransmore, Jan S.	20,474.71	.....
Frank, Maureen Barbara Eva	22,560.00	.....	Grant, Debora A.	22,656.00	.....
Fransoo, Christine Joan	20,207.32	.....	Gratton, Donna M.	21,463.99	.....
Frazer, Colleen L.	21,345.77	.....	Gravelle, Angela M. ...	28,888.54	.....
Friesen, Gordon F. ...	21,755.78	.....	Graw, Rosie	21,300.00	.....
Friesen, Sharon L.	29,012.62	.....	Gray, Florence E.	24,191.67	.....
Fritz, Wayne B.	51,686.02	.....	Gray, Janet R.	29,504.76	.....
Frook, Thomas Allan	38,706.00	.....	Green, Brenda	38,101.00	.....
Fugleberg, Beverly ..	20,142.41	.....	Green, Dixie Rhoda .	36,162.50	.....
Fugleberg, Gerald.	33,591.49	.....	Greenough, Dr. Timothy J.	58,536.00	.....
Fuller, Loretta R.	26,798.21	.....	Gress, Beverly C.	20,688.00	.....
Fullton, Gayle F.	39,599.87	.....	Gress, Dianna C.	36,516.00	.....
Funk, Patricia J.	31,543.20	.....	Gress, Gary J.	36,516.00	2,743.26
Furr, Karl D.	35,260.00	.....	Grezaud, Barbara ...	20,168.62	.....
Gabriel, Carolyn A. ..	31,560.00	5,891.56	Griffin, Karen	60,583.23	.....
Galbraith, Robin S. M.	31,437.87	.....	Griffin, Sharlene.	40,123.00	.....
Gallinger, Kevin.	27,935.47	.....	Griffith, Alice J.	21,694.60	.....
Gallinger, Maureen.	27,579.59	.....	Griffith, Wendy A.	22,238.52	3,963.08
Gamble, Dorothy A.	22,560.00	.....	Griffiths, Peter	46,990.24	.....
Garlick, Douglas M. ...	31,788.00	.....	Grocott, Hubert C.	42,225.04	.....
Garvey, Laura R.	22,956.00	.....	Grocott, Maureen E.	21,711.53	.....
Gaschler, Ernest.	44,304.00	.....	Grywacheski, Debora L.	30,822.59	.....
Gattinger, Clayton James	23,243.70	5,271.86	Guazon, Herminia. ...	22,344.00	.....
Gaudry, Jon	31,212.23	.....	Guedo, Sylvia M.	32,830.78	.....
Gaura, Ruth Marie ...	30,216.00	.....	Guillaume, Peggy	23,077.78	.....
Gautron, Moira	48,984.00	.....	Guilloux, Edith F.	34,344.00	3,920.66
Gauvin, Vicki L.	33,160.94	.....	Gustafson, Dawn	24,024.29	.....
Gazdewich, Athen.	34,404.81	.....	Gutheil, Carole B.	35,612.00	.....
Gazeley-Herr, Lana F.	25,229.17	.....	Hackewich, Irene.	20,763.56	.....
Getty, Trevor	30,490.00	.....	Hall, Carrie D.	20,417.10	.....
Gibb, Marie P.	37,452.00	.....	Hall, Kurt	50,460.00	.....
Gibbons, Karen P.	27,414.00	.....	Hall, Lee-Anne L.	32,547.26	3,092.97
Gibson, Helen V.	23,808.40	.....	Halyk, Edith A.	32,677.00	.....
Gibson, Shelley A. ...	28,978.10	.....	Hamill, Brian R.	41,140.00	.....
Gibson, Terrence W.	29,732.00	3,026.72	Hamilton, Charlotte L.	26,292.55	.....
Gilbert, Ron N.	54,960.00	.....	Hanterman, Linda B.	21,818.67	.....
Gillander, Shirley	27,528.00	.....	Hardy, Emily M.	31,417.93	.....
Ginnis, Doreen	20,932.78	.....	Harley, Gail J.	20,839.86	.....
Girardin, Theresa L.	30,939.42	.....	Harley, Linda A.	20,106.25	.....
Girward, Glenna-Marie	31,742.67	.....	Harper, Mildred A.	27,684.00	.....
Glowa, Lorne	33,761.08	.....	Harrison, Allen K.	25,788.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Harshman,			Hussain, Dr.		
Frederick C.	54,960.00	.....	Mohammad Z.	44,458.60	.....
Hartsfield, Darrell T.	71,233.22	2,271.22	Hutchinson, Shirley .	31,722.00	.....
Harvey, Kathleen D.	30,924.02	.....	Huxley, Darren	21,327.00	.....
Hassard, Sharon P.	23,104.29	.....	Huxley, Denise K.	31,935.29	.....
Hassen, Josephine			Inglis, Debra D.	31,917.40	.....
B.	36,698.00	3,320.97	Inglis, Patricia G.	40,199.00	.....
Hastie, Holly Ann	22,152.38	.....	Ironstand, Janet	22,224.80	.....
Hauck, Edward W.	44,568.00	.....	Irwin, Aurelia M.	22,656.00	.....
Hauk, Linda A.	22,488.00	.....	Israel, Marjory Jean.	22,656.00	.....
Haukaas, Jean E.	30,895.01	.....	Ivanuskas, Dr.		
Hauptstein, Darlene			Audrone A.	42,384.00	2,184.06
N.	31,285.10	.....	Ivanochko,		
Haverstock, Brent ...	22,224.00	.....	Elizabeth A.	45,600.00	.....
Haverstock, Lynda			Izumi, Toshiaki	23,155.56	.....
M.	44,849.36	.....	Jack, Shirley M.	20,491.62	.....
Hawkes, George B. ...	34,170.33	.....	Jackson, Janet	20,193.74	.....
Hawryluk, Brenda L.	22,080.00	.....	Jain, Vijay K.	21,691.61	.....
Haydalo, Elwood F.			James, Rosalee H. ...	22,656.00	.....
J.	31,640.84	.....	Janko, Patricia	43,332.00	.....
Hayes, Violet G.	21,793.03	.....	Janser, Michael W. ...	30,507.61	4,478.76
Heaney, Celeste	41,208.00	.....	Javens, Karen	23,303.30	.....
Heath, John W. S.	33,616.00	2,042.26	Jeske, Gertrude H. ...	24,797.62	.....
Heimann, Dr. G.			Johns, Madelene	20,577.48	.....
Allen	75,096.00	3,788.51	Johnson, Dianne C. .	20,725.32	.....
Henderson, Donna ...	21,241.00	.....	Johnson, Erva C.	34,284.00	.....
Henfrey, Terry L.	31,059.52	.....	Johnson, John R.	36,374.00	6,567.51
Henricksen,			Johnson, Kathryn P. .	30,046.87	.....
Rosemary L.	29,100.00	.....	Johnson, Marilyn E. .	30,923.02	.....
Herman, John R.	20,793.26	3,912.16	Johnson, Norma C. ...	32,057.46	.....
Herron, Dorothea A. .	31,622.38	.....	Johnson, Pauline	30,888.00	2,871.35
Hertzog, Raymond I. .	47,537.34	3,023.53	Johnston, Diane L. ...	41,806.98	2,944.42
Heselton, Georgina			Johnston, Drew G. ...	51,276.00	.....
G.	20,257.84	.....	Johnston, Karen A. ...	31,163.00	.....
Hextall, Gail	21,357.38	.....	Johnstone, Clifford		
Hextall, Sandra D.	42,756.00	.....	V.	32,664.00	.....
Highfill, Shirley	20,909.00	.....	Johnstone,		
Hill, Beverly D.	31,848.00	.....	Gwendolyn N.	40,008.00	.....
Hill, Caroline A.	28,373.69	.....	Jolly, Dorothy E.	22,656.00	.....
Hill, Olga M.	29,001.66	.....	Jones, Carolyn	37,483.47	2,933.75
Hill, Russell Gordon.	32,793.85	.....	Jones, Dr. Vincent		
Hillson, Joann I.	22,656.00	.....	T.	41,964.00	.....
Hilsendager, Pearl			Jonsson, Brian D.	48,671.00	.....
Jean	34,414.48	.....	Jordan, Deborah A. ...	30,228.00	.....
Hodson, Paul B.	35,385.34	.....	Jorgenson, Vonda		
Hoelt, Delores M.	24,250.00	.....	Lee	21,916.30	.....
Hoffman, Ivan J.	29,432.64	.....	Kahoot, Donna C.	20,214.99	.....
Hoffman, Linda M.	29,823.12	.....	Karpinski, Betty L. ...	34,798.75	.....
Hollinger, Colleen D. .	28,827.26	.....	Karpish, Olga G.	30,888.00	.....
Hollman, Gerald F. ...	41,796.51	.....	Kasick, Allan R.	31,442.14	.....
Holloway, Barbara			Kastrukoff,		
L.	28,194.36	.....	Beverley D.	20,021.96	.....
Holmes, Greta E.	21,610.00	.....	Katzell, Lorraine M. ...	21,836.34	.....
Holt, Margaret J.	22,142.00	.....	Kayto, Denise L.	27,801.84	.....
Honish, Mary	20,015.12	.....	Keer, Simonne T.	20,824.89	.....
Hopkin, Keith			Keil, Fern L.	20,663.82	2,766.85
Clarence	36,300.00	.....	Keizer, Beverly A.	33,878.49	.....
Horn, Mary E.	23,948.70	.....	Keller, Kathleen M. ...	28,756.59	.....
Horpestad, Beverlie. .	37,452.00	.....	Kells, Colleen J.	40,002.87	4,784.63
Horsman, Dr.			Kelly, Bette M.	27,037.56	2,571.11
Gregory B.	88,380.00	2,692.82	Kendel, Eileen E.	24,173.59	.....
Hosking, James R. ...	46,019.47	.....	Kendel, Judy	27,472.04	.....
Houle, Roberta	27,984.00	.....	Kennedy, Laura M. ...	33,189.00	.....
Hovind, Colleen P.	22,869.00	.....	Kenny, Karen L.	36,911.67	.....
Huard, Shelley M.	28,005.58	.....	Kerr, Carol A.	38,448.00	.....
Hubic, Lana C.	22,652.40	.....	Kerr, Lorraine R.	32,859.00	.....
Hughes, Katherine			Kerr, S. Diane	36,454.00	.....
F.	24,051.51	.....	Kessel, Leta	23,321.73	.....
Humenny, Lorne G. ...	28,890.00	4,289.27	Kessler, Irene C.	31,008.00	.....
Hunt, Dr. Michael E. .	95,226.96	.....	Khalkhali, Dr.		
Hurlburt, C. Leslie ...	28,120.95	.....	Bahman	72,164.20	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Khatiri, Abdul			Laternas, Laurie A. ...	36,003.00	2,860.44
Majeed	92,286.62		Latus, Bruce A.	23,444.12	
Kildaw, Delores P.	32,524.15		Lauten, Catherine J.	36,300.00	
Kildaw, Karin M.	34,407.31		Law, Michael M.	32,353.38	
Killoran, Linda J.	22,420.03		Lawrence, Stephen		
King, Betty A.	25,284.90		H.	34,539.78	
King, Clifford W.	21,836.31		Le, Minh Di	26,143.57	
Kinman, Humphrey			Leagh, Sunny	41,740.77	
Ling	38,342.14		Leasak, Beverly A. ...	22,380.18	
Kinzel, Tarie G.	25,038.50		Leboeuf,		
Kirby, A. Marie	32,865.00		Bernadette R.	28,372.51	2,921.94
Kirkham, Heather J. ...	28,220.92	2,816.83	Lee, Lucy	25,729.73	
Kline, Dolores A.	20,996.00		Legebokoff, Peter F. ...	47,138.54	
Kline, Francis S.	35,832.26		Leibel, Shirley A.	23,352.25	
Klooz, Dr. David N. ...	61,174.09		Leipert, Beverly D. ...	20,435.16	
Knittel, Catherine M. ...	31,061.96		Leippi, Bruce L.	27,781.68	
Knorr, Elaine	20,289.15		Leitner, Elizabeth		
Koban, Geraldine	46,068.59		Jean	36,996.00	
Koepke, Dianne E. ...	52,095.12		Lemieux, Melanie S. ...	26,796.29	
Kolot, Roy N.	40,152.00		Leonard, Karen	33,873.81	
Korchynski, Linda J. ...	20,436.00		Leonard, Serge	32,813.57	
Kornberger,			Lepage, Joyce M.	27,709.71	
Beverly J.	23,516.44		Leslie, Andrew E.	27,596.25	
Korol, Dorothy I.	34,470.00		Leslie, Barbara J.	22,673.39	
Koroluk, Richard W. ...	34,068.00		Letkemann-Crane,		
Kosloski, Patricia D. ...	20,748.00		Debra E.	21,129.68	
Kotylak, Carol Ann ...	30,921.49		Leugner, Lorilyn N. ...	29,100.00	3,831.94
Kovach, Ila M.	21,407.72		Leurer, Marie A. D. ...	24,900.56	2,810.27
Kowalczyk, Carmen			Lewis, Dr. Michael		
Y.	33,132.00		H.	124,230.98	
Kowalysheh, Linda			Lindenas, Heather		
M.	29,309.04		A.	33,738.00	
Kozar, Margaret			Lintick, Estelle M. ...	22,185.63	
Susan	26,267.88		Lipscomb, Colin F. ...	28,250.82	
Kozicki, Sandra L.	34,344.00		Lipsey, Helen M.	32,298.00	
Kozlowski, Neoma			Liskowich, Darlene		
M.	30,511.86		M.	29,368.20	
Kozun, Mary Lynn ...	38,988.00		Littlewood, John	44,052.36	
Kraemer, Maureen			Loewen, George H. ...	79,279.32	3,399.78
A.	20,496.53		Lorenz, Donna M.	20,384.15	
Krahenbil, Carol A. ...	21,561.59		Lorje, Patricia G.	45,798.00	
Krahn, Lawrence J. ...	60,896.00		Loves, Phyllis R.	32,572.89	
Krobutschek,			Lucas-Simpson,		
Donna I.	22,997.66		Marlette F.	32,950.00	
Kruse-Dahl, Dianne			Luhning, Linda D.	22,656.00	
L.	31,551.66	2,370.82	Lukan, Gail M.	25,701.96	
Kuc, Anne E.	32,740.00		Lupichuk, Diane L. ...	23,539.80	
Kulyk, Janet M.	34,059.47		Lynch, Heather R.	26,807.97	
Kulyk, Oristeen M. ...	37,644.50		Lyseiko, Murray H. ...	56,701.47	
Kuntz, Margaret I.	22,656.00		Lyster, Elizabeth		
Kuntz, Martin T.	26,688.00		Jane	39,302.74	
Kuse, Eleanor J.	30,334.67		MacDiarmid, D.		
Kwan, Stephan	75,278.00		Lynn	31,622.96	
Kwasniak, Alice			MacDonald,		
Janet	32,464.19		Kenneth S.	46,889.57	
La Greca, Julia M.	21,216.22		Mack, Gail L.	38,123.36	
Lafontaine, Annette			MacLeod, James C. ...	55,663.97	
J.	22,761.88		MacNab, Carol L.	21,176.06	
Lalonde, Deborah A. ...	20,185.69		Mag-Atas, Renato		
Lamberty, Connie L. ...	21,148.29		C.	30,792.00	
Lamontagne, Carol			Mahon, Elizabeth	21,617.24	
L.	22,656.00		Mahovsky, Larry D. ...	33,515.01	
Lang, Robert J.	33,284.11		Maksymiw, Doris C. ...	34,172.80	
Langen, Beverley	20,500.56		Malach, Stanley J. ...	73,332.00	4,256.51
Langford, Sandra	33,454.19		Malazdrewicz,		
Lanoway, Meron J.	44,888.15		Edward	32,208.00	
Lapointe, Patrick M. ...	37,392.00	4,470.16	Malin, Susan J.	36,588.00	
Larkin, Nancy M.	29,685.19		Mandzuk,		
Lathrope, Elizabeth			Rosemary E.	21,895.31	
M.	39,540.00		Manegre, Brian	21,806.57	
Latimer, Sandra G. ...	23,262.11		Mann, Myrna K.	31,645.18	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Mann, Violet R.	21,940.62		Merkel, Lorna J.	22,344.00	
Marbach, Pat O.	20,070.66		Mesinchuk, Helen		
Marshak, Esther.....	31,213.62		A.	25,218.42	
Marshall, Malita M. .	40,173.91		Metcalfe, V. Irene.....	27,794.67	
Martens, Dorothy E..	44,484.38	2,355.21	Michael, Helen M.	20,297.25	
Martin, Josephine A.	36,516.00		Michaud, Denise P. ...	33,127.71	
Martiniuk, Ramona			Michell, Sharon E.	29,532.00	2,476.02
A.	20,280.35		Milette, Rosalie L.	25,320.00	
Martyn, Rita	20,604.00		Millen, John E.	22,656.00	
Maskell, Melinda E. .	28,684.42		Miller, Brian D.	24,839.86	
Mason, Betty L.	29,751.66		Miller, Charlotte M. . .	34,344.00	
Mason, Maureen	37,080.00		Miller, Irene I.	20,076.00	
Matchett, Garnett....	30,840.20		Miller, Marilyn J.	33,435.00	
Matters, Lorne E.	22,774.42		Miller, Robert		
Mazenc, Paulette S. .	30,041.32		Malcolm	41,313.15	
McCafferty,			Milligan, Laurey		
Michael R.	43,152.00		Jean	24,934.21	
McCarron, Mary L. . .	41,475.00		Millions, Clifford P. ...	38,095.69	
McCormack, Evelyn			Misskey, Eunice D. . .	22,190.00	
C.	33,261.14		Mitzel, Brenda L.	28,356.22	
McCracken,			Mizuno, Masahiro	30,792.00	
Beverley A.	32,339.88		Moeller, Erich	21,984.83	
McCrystal, Doreen			Moffatt, Manda E.	34,284.00	
E.	20,514.59		Mogenson, Phyllis		
McCudden, Donna			L.	22,296.00	
M.	48,615.23		Mokelki, Lois J.	23,945.96	
McDermott, Marilee			Moneo, Daniel M.	26,946.00	
J.	33,452.00	6,024.25	Mountain, Margaret		
McFadden, Linda	33,460.65		J.	25,275.31	
McGerray, Norman . .	22,344.00		Mooney, Carol	20,011.25	
McGillivray, Joyce			Moore, Isabel C.	34,405.18	2,280.91
A.	21,952.00		Moore, Linda N.	28,769.52	
McGuire, Cheryl L. . .	27,805.47		Moran, Mary A.	27,208.28	
McHugh, Haila J.	31,464.00	7,294.67	Morgan, Kathleen F. . .	22,194.00	
McIntosh, Marlyn			Morley, Shirley J.	20,649.18	
M. T.	22,656.00		Moskal, Patricia L. . .	26,117.15	
McKay, Janet L.	22,422.06		Mowbray, John K.	37,296.00	
McKay, Joseph F.	36,024.00		Moyer, Catherine M. . .	33,132.00	
McKeen, Duane L. . .	23,862.81		Muench, Colleen M. . .	33,738.00	
McKenzie-Wein-			Mulhall, Sharon L.	30,627.46	
handl, Karen Dawn	34,344.00		Muller, Marilyn S.	24,646.00	2,252.92
McLaughlin, John F. .	45,722.64		Mundy, Marilyn	20,943.92	
McLean, Donna M.	26,794.71		Mungur, Mohamad. . .	34,453.90	
McLean, G. Patricia . .	25,052.86		Munro, Dr. M. N.	45,216.30	
McLeod, Darlene.	27,528.00		Munro, Reni D.	22,523.44	
McLeod, Donna M. . .	27,231.91		Murphy, Vivian E.	29,922.00	
McLeod, Hon.			Murray, Mike	33,309.00	
George M.	28,326.88	4,801.92	Murray, Robert L.	48,612.00	
McMain, Lorie			Mushanski, Linda		
Elaine	20,979.99		M.	26,167.63	
McMillan, Diane M. . .	20,688.00		Nafziger, Donald W. . .	58,978.84	
McMillan, Murray R. .	31,479.89		Nagle, Evelyn L.	29,043.64	
McMillen, Janice M. .	59,338.12		Naik, Verdant K. P. ...	36,067.18	
McNaughton,			Navarro, Oscar	23,887.05	
Margaret M.	37,415.32		Naviaux, Barbara A. . .	27,405.35	5,198.31
McOuat, Russell			Neithercut, Karen S. . .	20,153.43	
Wayne	21,575.35		Nelson, Darcie L.	29,395.74	
McPherson,			Nelson, Eileen M.	27,163.15	
Bernadette M.	34,344.00	3,474.20	Nelson, Matilda		
McPherson, Viola	22,760.54		(Tillie) A.	39,291.85	
McWatters, Marion			Newberry,		
A.	24,242.21		Catherine L.	30,326.20	
Meadows, Eleanor			Newberry, Charlene		
Doreen	35,028.99		R.	45,720.00	
Meechan, Kimberly			Newell, Kelly E. E.	20,758.15	
A.	37,532.00		Nicholaichuk,		
Meeds, Darlene A.	27,504.67		Terrence P.	35,645.80	
Mehta, Mahendra S. .	24,916.68		Nicholl, Tim	27,305.16	
Meikle, Vivian	27,039.33	2,783.20	Nickel, Erika	33,132.00	
Meissner, John A.	38,724.15		Nickel, Lucie T.	33,526.68	
			Nicol, Sheila A.	26,797.29	

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Nicolay, Sheree-Lee	24,613.98	.....	Petrie, Eleanore G....	22,996.82	2,217.87
Nielson, Joyce			Petroski, Gregory F.	46,522.60	.....
Evelyn.....	30,792.00	.....	Petrychyn, Heike R..	21,842.80	.....
Nikiforuk, Stella M. .	20,363.98	.....	Petz, Claudette L.....	20,533.23	.....
Noble, Wendy D.....	25,977.20	.....	Petz, Stephen.....	73,332.00	2,927.11
Noels, Merci Ann.....	21,520.96	.....	Phaneuf, Marian B. .	27,528.00	.....
Nolan, Lori A.	32,208.00	.....	Philippon, Donald J..	25,947.99	.....
Nordick, Carol.....	27,732.00	.....	Philips, Dr. Stephen		
Norman, Dianne L. . .	33,628.48	2,664.96	R.....	60,084.56	.....
Numrich, Kelly D. . .	22,736.82	.....	Phillips, Diane A.....	22,656.00	.....
Nykiforuk, Debbie L. .	28,722.75	.....	Phillips, Joanne E. . .	39,564.00	.....
O'Hara, Janice M.	31,176.00	.....	Pick, Donald W.....	25,278.52	.....
O'Hara, Marjorie			Pierce, Deanna J.....	28,745.54	.....
Joanne.....	36,808.33	.....	Pierson, O. Pamela . .	26,562.17	.....
Oborowsky,			Pietras, Christina J. .	32,631.97	.....
Wendlin P.	23,252.06	.....	Pilkey, Laurie A.	34,344.00	.....
Obst, Patricia L.	21,903.29	.....	Pioro, Margaret P.	30,630.00	.....
Ochitwa, Colleen A. . .	31,146.10	.....	Pirowski, Andrzej F. .	23,518.40	.....
Ohirko, Madeline.....	22,346.21	.....	Pitre, Theresa Joan . .	21,172.44	.....
Olenius, Karen J.	25,829.02	.....	Plant, Gary D.	75,756.00	3,424.59
Oliver, Jean M.	22,656.00	.....	Platt, Ruth.....	23,845.64	.....
Oliynyk, Lorna.....	43,332.00	.....	Pless, Marjorie F.	36,336.00	.....
Olson, Karen J.....	21,948.58	.....	Pocha, Jane E.....	31,873.19	.....
Olson, Linda G.....	32,622.28	.....	Podiluk, Walter.....	96,539.53	3,801.58
Onishenko, Lloyd.....	39,300.00	3,109.39	Polding, Mary.....	45,208.94	.....
Ornawka, Dolores . . .	22,299.98	.....	Pomfret, Douglas H. .	27,050.95	.....
Ortman, Joan E.....	31,262.87	.....	Pope, Elizabeth.....	32,354.57	.....
Ostafie, Cynthia C. . .	29,100.00	4,208.26	Popper, Dr. Jeffrey		
Oucharek, Joan F.	33,839.00	.....	M.....	60,442.96	.....
Ouellette, Keith M. . .	30,808.45	.....	Porter, Jean I.	41,939.31	2,512.34
Ovens, Bernice.....	30,708.00	.....	Porter, Shirley J.	21,022.05	.....
Ozga, Donald J.	33,132.00	.....	Posehn, Gayle S.....	25,690.93	.....
Padfield, Hazel D.....	34,524.11	.....	Posten, Kathleen.....	22,656.00	.....
Paisley, Kim.....	20,158.88	.....	Powers, Wayne.....	30,142.44	2,278.81
Palidwor, Marion E. . .	32,478.11	.....	Probe, Judy E.....	21,471.52	.....
Palmer, Catherine			Prokopetz, Mary.....	22,429.87	.....
R.....	34,344.00	.....	Provencher, Julie C. .	35,838.00	.....
Palmer, Naomi.....	26,196.90	.....	Pryma, Veronica.....	22,656.00	.....
Paquin, Dr. Michael			Putz, James Kelvin . .	33,305.80	.....
J.....	52,812.00	.....	Quick, Valerie R.	27,331.52	.....
Park, Shelley A.....	35,749.89	.....	Quinlan, Colleen A. . .	31,056.00	.....
Parker-Loewen,			Quinn, Anthony.....	32,232.66	.....
Deb.....	47,316.09	3,235.87	Quinn, Trevor J.....	54,449.04	3,080.17
Parker, Kenneth W. . .	22,013.24	.....	Quist, Ronald.....	32,551.00	3,461.29
Parkes, Roberta B. . .	33,233.00	.....	Qureshi, Abdul		
Parley, James A.	21,815.89	.....	Mabood.....	41,978.26	.....
Pasha, Dr. Abdul G. . .	28,170.00	.....	Racicot, Irene I.	21,502.44	.....
Patterson, Diane M. . .	22,678.15	.....	Rahm, Donald W.....	26,331.21	.....
Patterson, Joyce.....	26,145.24	.....	Rahman, M. D.		
Patterson, Rose M. . .	40,626.28	.....	Khalilur.....	29,560.53	.....
Pattinson, Carla			Rak, Beverley		
Mae.....	22,954.00	.....	Joanne.....	38,858.41	.....
Paulhus, Karen M. . . .	29,333.99	.....	Rakochoy, Anton N. . .	31,308.00	4,376.69
Payne, Donna J.	21,978.40	.....	Ram, Dr. Suresh K. . .	42,804.00	.....
Payne, Sylvia.....	20,511.44	.....	Randall, David L.....	56,208.00	.....
Pearce, Martha P.	21,237.82	.....	Ratcliffe, Sharon E. .	49,356.00	.....
Peever, Esther M.....	30,888.00	.....	Rathwell, Grant W. . .	40,191.30	.....
Pelletier, Gerard R. . .	37,644.50	.....	Read, Cathy L.....	26,465.81	.....
Pelletier, Laurette D. .	22,815.76	.....	Redekopp, Sharon		
Pennington, Helen			M.....	33,444.71	.....
K.....	22,576.65	.....	Regel, Frank J.	51,444.00	.....
Pepin, Sharon F.....	22,656.00	.....	Reilly, Thomas P.	46,968.00	.....
Perra, Lyle D.....	23,487.78	.....	Reimer, Bruce C.....	31,570.05	.....
Perry, Dr. Nicholas			Reimer, Karen G.....	25,355.37	.....
H.....	40,368.00	6,460.19	Rein, Mable.....	29,093.40	.....
Perry, Garry P.....	42,000.00	.....	Renard, Dr. Sylvia R. .	50,151.50	.....
Petch, Betty.....	21,106.63	.....	Rennie, Gale L.....	21,908.77	.....
Peters, George.....	68,633.52	.....	Reschke, Eric E.....	36,516.50	.....
Peters, Robert.....	35,535.00	3,246.09	Richardson,		
Peterson, Margaret			Catherine A.....	31,754.85	.....
A.....	24,264.00	.....		

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Richardson, Gordon G.	47,848.00	.....	Schiele, Lynn J.	26,067.19	.....
Richardson, Kenneth	41,964.00	.....	Schiller, Yvonne	34,092.89	5,321.83
Richter, Kelly L.	42,877.73	.....	Schmaltz, Jeannine .	30,057.30	4,469.59
Rindahl, Grace A.	40,008.00	3,092.68	Schmaltz, Larry K. ...	25,686.67	.....
Rindahl, Jay Alan	33,216.00	3,583.72	Schmidt, June L.	34,203.66	.....
Rindero, Lois A.	32,633.02	.....	Schnee, Dr. Paul F. ...	75,096.00	2,567.25
Ring, Larry D.	29,532.00	2,278.77	Schneider, Linda A. ...	22,656.00	.....
Ritchie, Eleanor H. ...	25,400.24	2,284.58	Schneider, Richard M.	20,631.91	.....
Rivers, Joyce M.	22,656.00	.....	Schulte, Claudette E.	28,235.18	.....
Robertson, Bonnie R.	23,628.37	.....	Schultz, Duane M.	36,588.00	.....
Robertson, Homer....	32,628.29	2,182.58	Schussler, Kevin A. ...	23,617.42	.....
Robertson, M. Yvette	34,071.39	.....	Schweitzer, Elaine R.	24,501.56	.....
Robinson, Donna M. ...	39,004.54	2,217.20	Scobie, Kelly H.	49,368.00	.....
Robinson, Linda G. ...	30,054.61	.....	Scott, Russell W. E. ...	27,096.00	2,652.37
Robinson, Shelley L. ...	34,344.00	.....	Seeley, Phyllis Wendy.....	34,877.91	.....
Robinson, Sherry L. ...	34,344.00	.....	Seghers, D'Arcy Christine.....	21,626.64	.....
Roettger, Joe R.	42,393.67	.....	Seghers, Willa Mabel Pearl.....	23,916.00	.....
Rogers, Barbara Louise	24,816.00	.....	Sellers, Betty J.	32,846.31	.....
Rogers, Ian F.	27,798.38	.....	Selnes, Sharon A. ...	34,344.00	.....
Rogoschewsky, Linda E.	41,699.72	.....	Semchuk, Charlotte L.	22,270.49	.....
Roll, S. Judith	33,839.00	2,730.44	Senga, Laura J.	26,107.84	.....
Romanuk, Janette L.	22,656.00	.....	Sens, Joan	21,227.40	.....
Romanuk, Jerene L. ...	20,837.99	.....	Seray, M. Eleanor....	22,656.00	.....
Rose, May A.	21,758.60	.....	Shalansky, Allan W. ...	52,812.00	2,341.48
Ross, Donald A.	21,290.42	.....	Sharma, Kanchan	27,900.00	.....
Ross, Marlene L.	34,284.00	.....	Shatford, Jill	32,850.00	7,082.45
Ross, Olga	22,990.83	.....	Shaw, Bonnie L.	34,359.01	.....
Ross, Penny L.	33,256.85	.....	Shaw, Charles Andrew	36,172.14	4,914.04
Rothwell, Irene L.	21,586.53	.....	Sheppard, Bonny J. ...	20,840.08	.....
Rousseau, Pauline M.	33,324.00	.....	Shpak, Mary C.	22,656.00	.....
Rudichuk, Judith M. ...	34,344.00	.....	Sidaway, Frederick J.	35,427.43	.....
Rudychuk, Margaret H.	34,344.00	.....	Siemens, Lloyd	44,597.28	.....
Rushowick, Bonnie C.	36,996.00	.....	Sier, Edward L.	32,550.81	.....
Russell, Brenda A. ...	27,311.83	.....	Sigfusson, Eugene A.	44,628.00	.....
Russell, Patrick D. ...	36,450.84	.....	Sigurdson, Esther	31,176.00	.....
Rutherford, Glenn S. ...	24,024.04	.....	Silvester, Paul V.	29,884.25	.....
Ruthven, Myrna R. ...	29,227.49	5,720.90	Silzer, John C. Kent .	56,508.00	.....
Rutledge, Linda A.	23,776.62	.....	Silzer, Yvonne C.	32,637.71	.....
Sack, Penny Linda J.	30,708.00	.....	Simaluk, Candice J. ...	28,508.63	.....
Sack, Valerie L.	22,165.28	.....	Simmons, James C. ...	47,040.00	.....
Sakatch, Olga H.	24,292.95	.....	Simon, Doreen	24,479.88	.....
Salmers, Marlene	23,666.87	.....	Simpson, Frances M.	32,219.45	.....
Salte, Charlotte A.	29,100.00	.....	Simpson, Frank L.	58,968.00	.....
Salter, Lorne Michael.....	37,296.00	.....	Sinclair, Julie.....	24,610.13	.....
Samuel, Dr. Rahamin B.	92,533.20	.....	Sinclair, Thomas C. ...	32,892.00	.....
Sanford, Patricia A. ...	50,948.42	.....	Skamanis, Valerie A.	27,238.94	.....
Sanftleben, Bertha G.	22,500.11	.....	Skeoch, Iris R.	34,083.63	.....
Sankey, Allan L. H. ...	25,053.40	.....	Skilnick, Cheryl M. ...	29,948.56	.....
Sartison, Catherine I.	22,225.00	.....	Skinner, Sharon J. ...	31,101.84	.....
Sauer, Elaine E.	29,532.00	2,851.21	Skorobohach, Johnny E.	25,301.53	.....
Sauer, Glenn M.	28,780.13	2,425.35	Skulski, Karen A.	31,464.00	3,068.52
Sauer, Leanne M.	20,492.66	.....	Slegel, Karen	38,040.00	.....
Sayers, Eleanor M. ...	21,962.11	.....	Smith, Colin M.	48,647.81	.....
Sayyeau, Helen M. ...	23,146.95	.....	Smith, David J.	34,068.00	5,872.68
Scherger, Kathy J. ...	33,233.00	.....	Smith, Evelyn	33,652.61	.....
Schick, Esther	21,140.47	.....	Smith, Frances R.	46,392.00	.....
			Smith, Marylynn T. ...	42,852.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Smith, Sidney C.....	59,527.50		Terry, Jan A. Yingst..	30,340.83	
Smith, Winnifred J. . .	20,287.08		Terry, R. Gordon	41,220.00	
Sokol, Kazimierz	23,771.91		Thom, Wendy D.....	23,711.39	
Solanik, George F.	20,976.01		Thompson, Beverly		
Solie, Wayne C.....	32,338.14		M.....	39,718.86	
Soron, Paul A.....	31,240.54		Thompson, Dale R....	20,030.51	
Spencer, Lee K.....	54,780.00	4,640.62	Thompson, Darlene		
Spitz, Angela R.....	34,874.14	2,630.31	M.....	28,052.52	
Sproxtton, Lefa L.....	30,244.62		Thompson, Howard		
Squair, Laura M.....	20,989.03		S.....	36,300.00	
Stabblcr, Theresa	31,155.77		Thomson, Darrell L. .	61,776.33	2,558.60
Stadnick, Lorinda			Thomson, Karen A. . .	24,023.96	
Lee	20,002.08		Thorn, Morley		
Stallard, Anne.....	20,952.00		James	48,684.00	3,040.19
Stanicki, Sharon M. . .	20,426.80		Thurmeier, Bonnie		
Startup, Kenneth D. . .	28,890.00		M.....	25,320.00	
Starycki, Dora			Tipping, Dr. Gary A. .	40,821.63	
Marion.....	31,880.45		Titus, Boris	56,508.00	
Steckhan, Edna K.	35,862.00		Todd, Alexander N. . .	41,988.00	3,088.79
Steele, Louise F.....	23,170.87		Tolley, Jean	37,644.50	
Steele, Scott O.	35,482.44		Tondell, Judith R.	35,664.00	4,438.20
Steen, Howard D.	37,152.00		Tonnies, A. Dianne...	35,112.00	2,712.78
Steer, Sydney E.....	21,633.00	2,171.24	Topp, Joseph Brian . .	47,227.33	
Stephen, Mark.....	31,138.53		Topping, Catherine		
Stephenson,			M.....	30,147.00	
Teresa J.....	26,597.93		Toth, Larry B. A.	36,055.90	
Stevens, Neall H.....	37,734.16		Totten, Georgina A...	24,800.32	
Stevenson, Marilyn			Tran, Xiem.....	20,476.39	
E.....	33,132.00		Treble, Ronald G.....	33,562.80	
Stewart, Dr. Hazel N. .	65,618.13	2,251.02	Tremblay, Laraine....	41,935.91	2,741.31
Stewart, Kaija			Tremmel, Joyce M. . .	41,796.00	
Leena.....	33,005.74		Tretiak, Helen T.....	23,477.79	
Stewart, Vivianne B. .	36,439.14	2,285.12	Trew, Pauline M.	23,061.21	
Stimpson, Judy	25,952.98		Trites, Joan I.....	22,362.25	
Stockham, David J. . .	39,275.57		Troy, Michael R.	33,018.47	
Stone, Robert G.....	36,588.00	3,453.49	Tuchscherer, Maria.	38,040.00	
Stoppa, Anthony J....	28,700.17		Tuchscherer,		
Stover, Dr. E. Diane..	49,464.00		Rosalia M.	35,734.85	
Strand, Linda M.....	47,964.00		Tufts, Delores A. . .	20,114.30	
Strange, Tracey L.	31,688.00	3,337.62	Turanski, Dr. James		
Streeton, Patricia G. .	34,444.00		J.....	86,625.59	
Stringer, Anne	21,257.56		Turgeon, Clarence....	22,298.48	
Stroh, Dwayne R.	23,943.22	6,533.87	Tyckon, William J....	31,308.00	
Stromberg, Patricia			Tymiak, Patricia A. .		
A.....	43,187.90		M.....	21,973.80	4,745.88
Strueby, Gail M.	23,547.54		Tyminski, Beverly		
Strus, Rita	20,284.17		Dale.....	22,656.00	
Stuart, Patricia M.	32,859.00		Ullyott, Karen		
Stumborg-Rosin,			Arlene Banks	34,344.00	2,728.01
Virginia L.	34,444.00		Urban, Ann-Marie ...	20,877.43	
Sullivan, Nora Mae...	42,000.00		Urbanoski, Vincent		
Sutton, Richard G.	34,192.10		L.....	59,808.00	
Suwala, Peter M.	46,356.00		Urquhart, Debra F. .	31,944.72	
Swann, Sharyn.....	32,630.00		Van Buskirk, Carole		
Swanson, Evelyn			A.....	20,009.77	2,412.95
Frances.....	58,620.00		Van Dijk, Donna L....	22,419.84	
Swanson, Glenna.....	21,212.26		Vanin, Harry.....	30,708.00	
Swystun, Lunette L. .	27,010.74		Veitenheimer,		
Szeman-Wolitski,			Kevin R.	37,224.00	
Donna J.	31,176.00	2,337.72	Verbeem, Sandra J. .	20,061.26	
Tan, Dr. Gabriel.....	52,812.00		Vinjamuri, Ranga....	27,074.57	
Tatarinoff, Lubov.....	25,974.56		Volk, Audrey	20,027.60	
Tataryn, Alice I. H....	31,018.56		Volk, Jerome G.....	43,572.00	
Tataryn, Denise M....	20,803.39		Vossen, Elizabeth		
Taves, Elsie E.....	28,644.57		O.....	32,496.00	
Teekah, Oliver H.	34,620.00		Vossen, Martin H....	46,126.13	
Tejszerski, Judith			Wadsworth, Laurie		
M.....	29,100.00		A.....	31,402.76	
Ternes, Patricia.....	22,485.43		Wagner, Alvin A.....	34,536.00	8,251.09
Ternes, Ronald J.....	32,913.13		Wagner, Janice Y....	34,992.00	
Terry, Douglas E.	35,279.17	3,471.71	Wagner, Leslie A....	30,718.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel	Salaries	Travel
Wagner, Valerie A.	34,838.53	.....	Wirth, Lauretta	22,981.88
Walker, Gwen	22,263.54	.....	Wirtz, Elaine I.	32,495.00
Walker, Robert A.	45,122.05	.....	Wiseman, Mary E.	33,132.00
Walker, Wilhelmina			Witt, Sharon	25,135.97
J.	23,984.43	.....	Wittal, Juanita	
Wall, Monica L.	20,971.24	.....	Esther	34,169.67
Wallace, Margaret			Wizniuk, Richard A. .	24,926.35
C.	28,293.43	.....	Wlock, Sonya E.	20,061.33
Wallace, Robin Gail .	39,284.32	.....	Woloshyn,	
Wallace, Ronald B. . .	46,356.00	.....	Clarence R.	46,356.00
Wallin, Ray E.	36,192.00	.....	Woloski, Joseph	21,455.69
Walmsley-Kambeitz			Woloski, Roy	22,447.88
, Frances D.	36,996.00	3,121.27	Wolstenholme,	
Wandler, Barbara E. .	22,656.00	.....	James A.	33,834.79
Wanner, Brian P.	31,506.88	.....	Wong, Ruth Mui-Sin	38,294.00
Warbeck, Joe P.	45,060.00	.....	Wood, Raye A.	37,386.75
Ward, Alice G.	21,565.08	.....	Woods, Bryan R.	36,588.00
Ward, Joan D.	21,859.62	.....	Woods, Mike F.	23,935.92
Warriner, Valerie B. .	51,799.51	.....	Woods, Shirley A.	35,005.00
Waschuk, Ronald	62,928.00	.....	Woodward, Maxine	
Wasylyshen, M.			J.	37,308.00
Deanne	21,410.64	.....	Worbey, Hannah	
Waterer, Edith	29,853.23	.....	Mary	35,904.00
Watler, Donald C.	75,096.00	8,117.84	Worrell, James W.	40,476.00
Watley, Louise C.	47,964.00	.....	Wotherspoon,	
Watling, Patricia	24,816.00	.....	Debora R.	33,536.00
Watson, Adeline	31,780.08	.....	Wright, Debra L.	32,184.00
Watson, Edna Joyce	25,472.13	.....	Wright, William L.	36,024.40
Watt, Heather	25,394.72	.....	Wunder, Mary	
Watt, Krysta A.	31,938.00	2,013.39	Lynne	34,344.00
Watt, William P.	32,893.42	.....	Wylie, Jacqueline E. .	33,738.00
Wawrykowych,			Yarske, John I.	73,332.00
Helen	22,146.00	.....	Yaschuk, Pauline	22,037.42
Wayne, Norman W. . .	31,356.00	.....	Yathon, John J.	31,689.60
Weedmark, Gerald ...	21,242.50	.....	Yaworsky, R. Daniel	51,072.00
Weinberger, Dr.			Yeates, D. Neil	29,690.22
Alex S.	56,208.00	.....	Yost, Lynda L.	37,410.88
Weisbrod, Myrna L. .	31,848.00	.....	Young, Barry G.	50,604.00
Weist, Brian L.	37,498.61	.....	Young, Bonnie L.	29,868.00
Weist, Janet C.	22,750.09	.....	Young, Neil	33,840.00
Welykochy, Donna ...	24,229.91	.....	Zacharuk, Ivan A.	22,656.00
West, Roy	69,855.00	3,672.77	Zadorozny, Rosslyn	
Westberg, Lorna J. . .	22,656.00	.....	M.	43,732.77
Wharton, Terence			Zahaik, Joyce G.	30,888.00
M.	41,988.00	.....	Zales, Paula A.	32,124.27
Whetmore,			Zarazun, Allan M.	35,844.00
Roxanne M.	35,479.67	.....	Zarycki, Edwin P.	30,792.00
White, Ian R.	46,392.00	.....	Zemore, Dr. Judith	
White, Terry C.	30,694.00	.....	A.	47,262.00
Whiteside, Joan E. . .	40,008.00	.....	Zimmerman, Shirley	
Whitmore, Pamela			M.	26,687.73
Marie	29,924.00	.....	Ziolkowski,	
Whyte, Dr. Robert			Veronica L.	22,656.00
John	52,191.21	.....	Zmetana, Dr. John ...	86,390.90
Wick, Judith M.	26,530.98	.....	Payees under	
Wiens, Jean E.	30,036.05	3,906.72	\$20,000.00	15,021,840.25
Wiens, Sally L.	24,849.29	.....	Other Travel:	
Wiesner, Yvonne M. .	26,853.97	.....	Air Canada	49,187.50
Wildeman, Theresa			Alfred Billette	
M.	22,118.49	.....	Taxi	3,704.50
Wilkie, Debbie A.	40,072.75	.....	Athabaska	
Williams, Ardice C. . .	25,050.13	.....	Airways Ltd.	3,042.24
Williams, Rosalie A. .	32,708.51	.....	Backlin's	
Willis, Carol A.	21,286.26	.....	Ambulance	
Willson, Stanley	42,000.00	.....	Service	13,817.00
Wilmot, Jane L.	30,038.00	4,213.04	Battlefords	
Wilson, G. Bernice ...	33,395.26	.....	Ambulance	
Wilson, Nancy L.	28,441.00	.....	Care Ltd.	22,586.50
Winn, Mathew			Beauval Taxi	34,828.00
Henry	25,237.22	.....	Bergevin, Mabel ...	4,725.00
Winterholt, Sonia ...	20,688.00	.....	

Schedule of Payments — (Continued)

Other Travel: — (Continued)

	Salaries	Travel		Salaries	Travel
Biggar Union			Kadachuk, Muriel		14,543.00
Hospital			Kadachuk's Taxi		17,544.00
Ambulance			Kelvington		
Service	2,322.20	Ambulance		
Blaine Lake			Care Ltd. ....	.....	12,084.00
Ambulance			Kilbach's		
Care	3,138.76	Ambulance		
Canoe Lake Taxi ..		46,685.00	Service .....	.....	4,755.20
Canora			Klein, Linda M.		3,683.64
Ambulance			Kusler, Michelle ...		2,218.94
Care (85) Ltd.	11,085.34	La Ronge		
Capital Cab			Ambulance		
(1968) Ltd.	3,741.10	Care .....	.....	38,517.75
Central Butte			Langenburg		
Ambulance			Union Hospital		
Service	2,325.50	Ambulance		
City of Fort			Service .....	.....	2,964.00
McMurray	8,859.60	Larry M. Beatty		2,920.00
Clarke's Bus			Leader Union		
Service Ltd.	26,699.26	Hospital		
Clearwater Bus			Ambulance .....	.....	2,813.70
Charter	11,806.00	Lifeline		
Corporate			Ambulance		
Strategy Group	21,000.00	Service Ltd. ....	.....	25,908.00
Corrigan's Taxi	38,924.97	Lloydminster		
Crestvue			Emergency		
Ambulance			Care .....	.....	9,386.20
Service	14,980.63	Louis Taxi & Bus		
Cudworth Area			Service .....	.....	2,650.00
Municipal Road			M. D. Ambulance		
Ambulance			Care Ltd. ....	.....	152,054.39
District	3,556.40	MacAulay,		
Dauvin Taxi	29,214.75	Timothy J.		3,984.05
Dauvin's Bus			Marg's Taxi .....	.....	43,940.50
Charter	77,172.15	Marshall's		
Department of			Ambulance		
Parks,			Service .....	.....	7,853.39
Recreation and			McCannell,		
Culture	7,187.54	Deborah L. ....	.....	2,157.56
Doris Aubichon			McKay's Taxi		
Taxi	22,007.50	Service Inc. ....	.....	21,121.00
Dyck, Cornelius			Meadow Lake		
(Neal)	2,925.66	Municipal Road		
Elk Point and			Ambulance .....	.....	24,380.20
District			Melfort		
Ambulance			Ambulance		
Service	2,207.40	Service .....	.....	8,952.10
Ferguson, Greg.	4,614.03	Melville		
Flin Flon			Ambulance		
Ambulance			Association .....	.....	5,982.20
Service	6,681.26	Midway		
Frank Iron Taxi	48,510.00	Ambulance		
Garratt, Sharon L.	2,405.36	Care Ltd. ....	.....	9,139.64
Gee, Sharon F.	3,133.14	Mr. Art McCallum		
Gheysen,			(Arts Taxi) .....	.....	118,289.98
Sharon E.	4,087.53	Nipawin		
Gilbert Linkletter	2,788.00	Ambulance		
Hammell, Karen			Service .....	.....	13,697.08
R.	2,950.09	Northland Taxi .....	.....	4,447.20
Hopkins, Douglas			P. A. Aviation		
M.	4,686.12	Services Ltd. ....	.....	4,225.10
Humboldt			Parkland		
Ambulance			Ambulance		
Service Ltd.	6,219.00	Care Ltd. ....	.....	53,329.39
J. B. Settee	16,869.00	Pats Taxi .....	.....	12,824.00
Jack's Taxi Ltd.	4,815.00	Patuanak Taxi .....	.....	26,832.90
Jackson Air			Porcupine		
Services Ltd.	2,796.40	Hospital		
James McDonald,			Ambulance		
McDonald Taxi	9,825.00	Service .....	.....	2,035.50
Jeff's Taxi	38,826.95			

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Bookhalter, Dr. Paul.....	20,823.63	Engel, Elvira E.....	11,461.12
Boulanger, Estelle.....	14,840.00	Everest & Jennings Canadian Ltd.....	259,812.71
Brandt, Dr. D. J.....	11,172.80	Fair, Dr. D. J.....	16,386.03
Brathwaites Oliver Medical Inc.....	67,388.22	Faxon Canada Ltd.....	62,629.45
Breker, Dr. Jerome A.....	14,129.39	Fisher Scientific Ltd.....	114,942.07
Britton, Dr. Charles.....	10,391.22	Footman & Co. Ltd.....	18,900.80
Brothwell, Dr. D.....	10,570.62	Forbes Anderson Press Ltd.....	25,290.35
Buckwold's Ltd.....	11,638.06	Fort Ignition Ltd.....	10,339.48
Buffalo Narrows Airways Ltd.....	67,096.38	Frier's Pharmacy.....	11,205.11
Buffalo Narrows Pharmacy Ltd.....	27,684.18	Gabriel, Dr. Agnes M.....	17,028.00
Buffalo Narrows, Northern Village of.....	15,907.68	Gaudet, Dr. E. J.....	23,816.36
Burgess, Dr. Walter R.....	27,748.00	Gauley & Co.....	12,633.14
Burns Meats Ltd.....	18,370.83	Geanel Restaurant Supplies Ltd.....	45,743.32
Burroughs Wellcome Inc.....	12,867.59	Gelman Sciences Inc.....	15,518.26
C & M Airways.....	136,851.36	General Recorders Wascana.....	24,084.11
Canada Packers Inc.....	137,661.61	Gersten, Dr. S. H.....	25,082.27
Canadian Council on Hospital Accreditation.....	11,460.50	Gibco Canada Inc.....	20,329.30
Canadian Liquid Air Ltd.....	13,169.78	Gilewich, Dr. R. B.....	10,228.26
Canadian National Institute for the Blind.....	87,656.35	Gillings, Dr. Darryll T.....	10,787.40
Canadian Pacific.....	16,360.60	Glew, Geoffrey.....	45,575.86
Canora Ambulance Care (85) Ltd.....	38,544.72	Golden Valley Health Centre.....	15,367.30
Canox.....	15,691.46	Grand and Toy Ltd.....	16,756.95
Carl Zeiss Canada Ltd.....	17,875.50	Great West Auto Electric Ltd.....	30,484.59
Carlton Court Dental Lab.....	18,749.30	Greedharry, Dr. Drone R.....	61,703.84
Carnegie, Dr. C. M.....	56,301.07	Green Lake, Northern Village of.....	15,457.02
Centax.....	41,090.87	Guy's Furniture & Appliances Ltd.....	10,391.76
Central Dental Supply Co. Ltd.....	10,139.40	Hadscoc Hearing Aid Dealers Supply (1981) Ltd.....	32,480.53
Chaplin, Kruegar & Hayes.....	11,321.60	Hamilton, Dr. R. I.....	14,606.50
Chayka, Dr. R.....	10,822.74	Hammer, Dr. Michael.....	14,997.41
Chin, Dr. Gordon.....	11,336.00	Harder, Dr. L. H.....	34,405.29
Chow, Dr. Lyn K.....	17,767.93	Harradence & Longworth.....	23,087.36
Ciba-Corning.....	12,645.39	Harris Systems Ltd.....	31,966.81
City Courier (Regina) Ltd.....	11,614.15	Harvey's Home Centre.....	22,099.69
Clarke Institute of Psychiatry.....	18,870.00	Hearing Aid Dealers Supply (1981) Ltd..	10,874.40
Classic Dental Lab.....	12,333.90	Henderson, Dr. James D.....	14,036.27
Codville Co. Ltd.....	19,808.22	Henderson, Dr. P. D.....	15,372.55
Cole Bay, Northern Hamlet of.....	11,779.52	Herve, Dr. Joe M.....	21,411.41
College of Dental Surgeons of Saskatchewan.....	6,451,583.64	Hewlett Packard Canada Ltd.....	13,873.89
Commercial Data Systems Ltd.....	59,300.90	Hildebrand, Dr. G. D.....	10,860.76
Compushare Ltd.....	34,456.76	Hill, Dr. C. R.....	20,233.35
Computerland.....	28,939.09	Hitziou, Dr. Faye.....	11,326.91
Connaught Laboratories Ltd.....	1,074,230.58	Ho, Dr. Lawrence W. Y.....	10,389.27
Corporate Strategy Group.....	32,823.88	Hoechst Canada Inc.....	17,791.16
Courteau, Dr. Guy R.....	10,370.70	Hoffmann-La Roche Ltd.....	13,235.35
Craft Litho Ltd.....	21,214.20	Holmes, Dr. J. R.....	25,161.68
Crestvue Ambulance Service Ltd.....	40,984.46	Horn, Dr. James C.....	18,434.00
Croscan Consulting Services.....	16,428.49	Houghton Boston Printers & Lithographers Ltd.....	15,561.96
Crownpaper.....	14,256.33	Houseman, Dr. R. G.....	12,106.99
Cumberland House, Northern Village of	14,281.68	Howard, Dr. Glen A.....	10,778.98
Custom Denture Clinic.....	10,110.10	Hunter, Ross, Turnbull, Drs.....	15,499.18
Custom Earmold Laboratories Inc.....	14,433.05	Ibarreta, Dr. Nelson Y.....	80,694.00
Dafoe, Maxine.....	18,000.00	IBM Canada Ltd.....	14,045.25
Dahlberg Hearing Systems Division.....	40,040.76	ICN Canada Ltd.....	32,560.70
Dairy Producers Co-op. Ltd.....	66,966.06	Ifabumuyi, Dr. O. I.....	20,299.48
Dayal, Dr. Naveen R.....	102,909.39	Ile a la Crosse, Northern Village of.....	13,953.84
Decima Research Ltd.....	86,150.00	Imed Canada Inc.....	16,120.00
Department of Economic Development & Tourism.....	16,320.00	Imperial Denture Clinic Ltd.....	10,266.25
Department of Social Services.....	13,000.00	Instar Corporation.....	10,361.68
Derges-McPhadden Office Products Ltd.....	11,751.31	Independent Optical Ltd.....	11,901.70
Dictaphone Canada Ltd.....	12,154.93	Ingram & Bell.....	110,003.13
Dome Media Buying Services Ltd.....	600,128.59	Institut Armand-Frappier.....	72,406.00
Dovich, Dr. S.....	22,946.44	Institute of Urban Studies.....	14,966.14
DRG Globe Envelopes.....	48,935.45	Institutional Food Supply Ltd.....	14,733.65
Du Pont Canada Inc.....	10,996.93	Inter Medico.....	26,550.80
Earmold Design (Canada) Inc.....	28,264.73	International Hearing Aids (1972) Ltd... International Hearing Aids Ltd.....	14,423.08 40,452.26
Elias, John W.....	10,230.80	Jackson Air Services Ltd.....	69,705.20
Elmwood Residences Ltd.....	59,248.65	James Milton Consulting Associates Ltd.....	58,984.13

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Janko Dental Lab Ltd.....	16,409.10	Moore Business Forms	60,643.94
Janzen, Dr. G. H.....	23,708.08	Motherwell Foods Ltd.....	10,183.40
Johns Scientific Inc.....	23,852.61	Motion Specialties	15,823.00
Johnson & Johnson Inc.....	29,600.33	Myers, Dr. R. A.....	26,721.19
Johnson, Morley.....	20,197.86	Mylvaganam, Dr. R. R. X.....	46,530.00
Jolly's Veterinary and Surgical Supplies.....	74,891.76	Nagel's Audio Visual Sales & Service Ltd.....	33,380.89
Judd, Dr. Andrew.....	42,376.40	Namchi United Enterprises	12,455.16
Kallestad Canada Inc.....	32,460.66	National Food Dist. Centre for Treatment of Hereditary	85,002.26
Katz, Dr. R. A.....	16,580.18	NCS Diagnostics Inc.....	36,602.00
Kelvington Ambulance Care Ltd.....	18,321.50	Nipawin Ambulance Service Ltd.....	30,789.53
Kendall Canada.....	15,998.78	Nipawin Medical Group.....	34,202.71
Kindersley Union Hospital.....	15,559.24	Nordon Drugs	58,465.71
Klopoushak, Dr. Gary J.....	11,908.01	Norris, Dr. Leon M.....	23,918.64
Kodak Canada Inc.....	34,796.53	North Battleford, City of	11,739.50
Koroluk, Dr. L. D.....	11,670.25	Northland Welding Supplies & Rentals Ltd.....	14,420.49
Korpus, Dr. Donald.....	14,409.02	Novopharm Ltd.....	22,530.13
Kost, Dr. G. M.....	20,422.67	Nu-Look Optical Ltd.....	11,088.15
Kozakewich, Dr. W.....	13,738.54	Nu-Mobility	14,553.90
Kullman, Gerald H.....	22,618.52	Odejide, Dr. Olabisi A.....	25,630.00
La Loche, Northern Village of	14,169.66	Odonto Corporation Ltd.....	22,496.28
La Ronge Aviation Services Ltd.....	36,140.57	Office Services Revolving Fund.....	19,053.55
La Ronge Medical Clinic	18,428.00	Oliver, Campbell & Campbell.....	11,409.38
Lange, Dr. T. D.....	17,791.51	Olson, Dr. B. R.....	12,428.74
Lawson Business Forms (Saskatchewan).....	154,932.16	Olver, Dr. D. A. and Sen, Dr. B. R. and Diakow, Dr. W.....	38,267.85
Leon-Ram Enterprises Inc.....	33,056.45	Optical Department Community Clinic...	15,595.75
Leonard Fysh Limited.....	12,673.81	Optical Prescription Co. Ltd.....	13,155.93
Lewis, Dr. Vincent.....	13,030.91	Organon Teknika Inc.....	107,191.68
Lifeline Ambulance Service Ltd.....	12,247.00	Orpe, Dr. L. A.....	11,073.30
Lloydminster Emergency Care.....	19,402.60	P. A. Foundry Ltd.....	42,263.55
Lukenchuk, Dr. Darcy.....	12,399.87	Pantazopoulos, Dr. George.....	81,897.00
M & T Oxygen Ltd.....	51,524.59	Paperworks Inc.....	14,558.56
M. D. Ambulance Care Ltd.....	12,495.50	Paragon Orthotic Laboratory.....	41,059.95
MacDonalds Consolidated Ltd.....	72,009.08	Paramsothy, Dr. Rasiah	60,239.02
MacMillan Bathurst Inc.....	15,757.22	Parke-Davis Canada Inc.....	11,707.76
MacPhail, Elaine.....	21,719.95	Parkland Ambulance Care Ltd.....	17,396.50
MacPherson, Leslie & Tyerman	55,871.28	Parsons Airways Northern Ltd.....	24,000.00
Mahan, Dr. E. A.....	18,068.27	Pasqua Hospital.....	19,511.65
Management Systems Ltd.....	72,581.14	Patuanak, Northern Hamlet of.....	11,703.48
Manpower Temporary Services.....	125,788.67	Peach, Dr. Robert J.....	21,141.64
Marcelo, Dr. M. S.....	106,043.00	Perkins-Elmer (Canada) Ltd.....	12,578.47
Marshall's Ambulance Care	24,391.10	Pharmaceutical Research & Analysis Laboratory.....	41,160.00
Matthews, Dr. L. A. L.....	19,987.40	Pharmacia Canada Inc.....	39,820.00
McNeil Pharmaceutical (Canada) Ltd....	16,760.18	Phenix, Dr. E. D.....	11,954.67
Meadow Lake Management Ltd.....	11,025.68	Phoenix Residential Society.....	56,067.77
Meadow Lake Municipal Road Ambulance	11,437.53	Phonic Ear Ltd.....	82,911.06
Medicell Inc.....	15,534.56	Picowye, Dr. L. A.....	10,675.33
Medigas Manitoba Ltd.....	11,094.50	Pinehouse Airways Ltd.....	75,093.30
Medox	33,174.46	Pinehouse, Northern Village of.....	13,076.52
Melfort Ambulance Service	21,081.26	Pitney Bowes of Canada Ltd.....	17,806.62
Mental Health Association in Saskatchewan.....	24,688.94	Plains Health Centre.....	10,388.32
Merck Frosst Canada Inc.....	168,580.46	Plains Poultry Ltd.....	10,884.71
Mercury Graphics Corporation	36,536.36	Point Optical Co. (1973) Ltd.....	13,528.60
Merrell Dow Pharmaceuticals (Canada) Inc.....	29,979.88	Prairie Medical Ltd.....	64,881.35
Merrill Enterprises Ltd.....	14,715.51	Precision Denture Clinic	13,361.70
Meyers, Dr. Craig R.....	42,036.69	Preeceville Ambulance Service	24,120.02
Michel Village, Northern Hamlet of	12,079.52	Provincial Treasurer of Alberta.....	71,112.00
Micro Products Ltd.....	12,209.35	Public Affairs Communications Management Inc.....	43,473.88
Mid-Canada Medical	20,959.05	Purolator Courier Ltd.....	10,745.87
Mid-Way Distributors (1980) Ltd.....	11,258.50	Quality Dental Lab	51,180.18
Midway Ambulance Care Ltd.....	20,802.55	R & L Ambulance Service.....	11,838.74
Midwest Litho.....	21,672.39	R & S Orthodontic Laboratories	13,376.70
Miles Laboratories Ltd.....	16,823.43	Rajendra, Dr. Jegapathy	104,177.88
Minister of Finance.....	113,601.06	Receiver General for Canada.....	640,506.63
Mirchandani, M. G.....	74,677.22	Reebye, Pratibha N.....	66,030.03
Mistry, Dr. Prabhudas.....	83,462.00	Regina Dental Laboratory.....	10,229.00
Mohawk Data Sciences Canada Ltd.....	14,120.60	Regina General Hospital.....	34,498.27
Mokleby, Dr. Tor S.....	25,023.31		

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Rhone-Poulenc Pharma Inc.....	52,038.77	Southam Paragon Graphics	433,077.67
Riekman, Dr. Glenn A.	10,664.14	Southern Aviation Ltd.	10,947.93
Riekman, Dr. George A.	28,693.65	Spiritwood Ambulance Care Ltd.	12,276.30
Ring, Dr. Edward	25,803.50	Squibb Canada Inc.	20,031.40
Ritchie, Dr. R. Scott.....	52,214.00	St. George's Hill, Northern Hamlet of	11,934.98
RJR MacDonald Inc.....	16,573.88	St. Joseph's Hospital.....	10,095.22
RL Crain Inc.	43,281.29	Stafford Foods Ltd.	23,564.05
Roberts & Poole Communications	690,086.05	Stapleford Pharmacy.....	10,442.64
Ross, Dr. A. S.	13,728.53	Starkey Labs — Canada Ltd.	352,273.36
S & M Aviation Ltd.	31,080.00	Stevens & Son Ltd.	97,791.76
S. E. Associated Ambulance.....	32,372.61	Stevenson, Kellog, Ernst & Whinney	138,333.99
S.J.M. Communications Services Ltd. ...	24,625.28	Stricker's Office Supplies Ltd.	13,237.17
Sage Consulting Group.....	41,415.25	Success Office Systems.....	38,679.99
Saleh-Hanna, Dr. Samy.....	92,797.00	Sunrise Medical Canada Inc.	29,670.61
Saleh, Dr. S. M.	97,101.00	Supply Agency Revolving Fund	14,412.29
Sandy Bay, Northern Village of	15,259.02	Swift Current & District Ambulance Service Ltd.	32,165.90
Sarstedt Canada Inc.	35,656.80	Syntex Diagnostics.....	54,092.80
Saskatchewan Abilities Council	16,749.24	Systems Division Revolving Fund.....	17,251.50
Saskatchewan Hearing Aid Plan.....	72,264.59	Tanka Research	12,000.00
Saskatchewan Prescription Drug Plan ..	846,652.52	Technicon Canada Inc.	471,521.92
Sask Tel — C.M.R.	1,468,483.47	Thangarooopan, Dr. A.	88,730.00
Saskatchewan Abilities Council	1,719,951.19	Thomas, Dr. Doug G.....	10,916.76
Saskatchewan Computer Utility Corporation (SaskComp)	1,432,654.17	Tisdale Ambulance Care Ltd.	15,867.00
Saskatchewan Government Printing Co.	80,793.39	Tomlinson, Dr. T. K.....	11,180.51
Saskatchewan Home Care Association Inc.....	11,860.00	Toshiba of Canada Ltd.	14,938.12
Saskatchewan Hospital Bazaar Account	70,052.80	Trafananko, Dr. H. W.	10,828.17
Saskatchewan Hospitalization Fund.....	41,551.29	Trischuk, Dr. B. W.	14,656.01
Saskatchewan Housing Corporation	13,224.10	Tru Fit Denture Clinic	13,200.30
Saskatchewan Institute of Applied Science & Technology.....	266,740.27	Twin City Plumbing & Heating (1970) Ltd.	18,921.50
Saskatchewan Legal Aid Commission ...	100,834.60	Tyler, Dr. D. W.	11,670.24
Saskatchewan Power Corporation	85,951.77	Tynan, Dr. M. M.	21,450.20
Saskatchewan Prescription Drug Plan ..	396,031.53	Unicare Medical Products Inc.....	23,688.75
Saskatchewan Property Management Corporation.....	12,806,193.27	United Dental Lab	16,343.25
Saskatchewan Public Service Commission	33,264.00	Unitron Industries Ltd.	191,542.17
Saskatchewan Transportation Co.	31,277.50	University Hospital	148,222.70
Saskatoon City Hospital.....	24,682.00	University of Saskatchewan.....	1,964,728.12
Schaan Healthcare Products Inc.	450,913.53	Varian Canada Inc.	18,825.96
Sci-Can Inc.	14,205.45	Verma, Dr. Kamla	43,562.00
Scientific Products and Equipment	59,703.00	Vipulanathan, Dr. V.	81,810.50
Scott National Paper Branch	13,455.85	Wald Ambulance	20,773.33
Seevaratnam, Dr. David M.	94,051.92	Wascana Rehabilitation Centre	730,729.78
Seminiano, Dr. P.	84,855.00	Waters Dental Lab	50,461.25
Shamrock Ambulance Care (1983) Ltd..	52,772.17	Wellmark Diagnostics Ltd.....	15,506.40
Sherwood Village Optical Ltd.	13,141.48	West Wind Aviation Inc.	122,586.24
Shiffman, Dr. Jack	31,922.63	Westbridge Computer Corporation	110,359.23
Shrikhande, Dr. Satish	96,718.00	Western Dental Laboratory Ltd.	11,856.20
Shutiak, Dr. Brian J.	15,656.63	Western Grocers.....	72,168.67
Siemens Hearing Instruments Ltd.	81,944.96	Weyakwin, Northern Hamlet of	10,519.40
Singh, Dr. Gaya	25,003.28	White, Dr. Greg B.	12,382.73
Snowbird Aviation Ltd.	15,522.75	White, Dr. M.	10,197.32
Society for Treatment of Autism (Calgary Region)	22,819.20	Whyte, Dr. R. J.	11,494.51
Sooriabalan, Dr. T.	93,239.93	Whyte, Dr. Robert John	15,785.78
Souris Ambulance Service Ltd.	13,608.16	Wilkinson and Sheasby.....	11,072.40
Souris Valley Regional Care Centre	413,734.59	Woo, Dr. D. P.	11,072.35
South Saskatchewan Ambulance Service.....	10,994.02	Woods Gordon Management Consultants.....	14,995.00
		Xerox Canada Inc.	12,900.87
		York Auto & Machine.....	13,632.84
		Yorkton Union Hospital	10,023.80
		Zimmer of Canada Ltd.	14,143.07
		Payees under \$10,000.00.....	4,934,436.71
			\$ 52,460,216.10

Highways and Transportation

(Ordinary Expenditure)

Executive Administration

Subvote 1

Revised Estimate	\$ 1,053,800.00	Expenditure	\$ 1,011,574.08
M. L. A. Other Allowances and Support Staff		\$	169,362.35
Department Head and Branch Head — Salaries			436,093.66
Permanent Positions — Salaries			128,143.27
Labour Service, Casual and Part-Time Employment			2,654.54
Honorariums, Special Services and Fees			2,816.13
Allowances, Retiring Gratuities and T.P.H.D.			627.65
Differentials, Severance Pay and Standby Pay			88,091.35
Professional and Technical Services			9,984.00
Rents, Insurance and Utility Services			9,880.75
Advertising and Printing Related Expenses			1,603.59
Repairs and Maintenance			733.64
Travelling Expenses			64,158.83
Relocation Expenses			7,586.10
Postage, Communications, Freight and Express			30,139.18
Computer and Word Processing Related Expenses			15,921.91
Contractual Services			25,166.47
Stationery and Office Supplies			4,694.55
Scientific and Educational Supplies			6,742.16
Provisions and Business Expenses			6,452.51
Miscellaneous Materials and Supplies			630.63
Miscellaneous			90.81
			\$ 1,011,574.08

Financial Services Branch

Subvote 2

Revised Estimate	\$ 699,500.00	Expenditure	\$ 618,288.12
Department Head and Branch Head — Salaries		\$	25,083.40
Permanent Positions — Salaries			438,896.21
Temporary Positions — Salaries			4,345.74
Labour Service, Casual and Part-Time Employment			48,672.33
Honorariums, Special Services and Fees			298.00
Allowances, Retiring Gratuities and T.P.H.D.			1,854.48
Differentials, Severance Pay and Standby Pay			8,182.41
Rents, Insurance and Utility Services			3,706.73
Advertising and Printing Related Expenses			1,393.25
Repairs and Maintenance			2,700.81
Travelling Expenses			1,353.73
Postage, Communications, Freight and Express			15,441.91
Computer and Word Processing Related Expenses			42,439.06
Contractual Services			5,237.61
Stationery and Office Supplies			17,073.02
Scientific and Educational Supplies			1,031.95
Provisions and Business Expenses			300.00
Miscellaneous			39.07
Office Equipment			238.41
			\$ 618,288.12

Human Resource Branch

Subvote 3

Revised Estimate	\$ 873,900.00	Expenditure	\$ 816,896.25
Department Head and Branch Head — Salaries		\$	72,400.66
Permanent Positions — Salaries			501,798.02
Temporary Positions — Salaries			2,693.11
Labour Service, Casual and Part-Time Employment			22,316.55
Honorariums, Special Services and Fees			171.50
Allowances, Retiring Gratuities and T.P.H.D.			2,795.29
Differentials, Severance Pay and Standby Pay			22,748.29
Professional and Technical Services			6,748.26
Rents, Insurance and Utility Services			14,121.28
Advertising and Printing Related Expenses			2,435.62
Repairs and Maintenance			436.71
Travelling Expenses.....			46,458.39
Postage, Communications, Freight and Express			18,552.50
Computer and Word Processing Related Expenses.....			8,243.06
Contractual Services			60,520.37
Stationery and Office Supplies			4,124.42
Scientific and Educational Supplies			7,453.02
Provisions and Business Expenses.....			1,117.00
Maintenance and Construction Materials.....			1,610.00
Miscellaneous Materials and Supplies			430.05
Miscellaneous.....			276.60
Compensation Payments			15,388.65
Office Equipment			239.14
Educational, Scientific and Recreational Equipment			3,817.76
		\$	816,896.25

Transportation Planning and Research Division

Subvote 4

Revised Estimate	\$ 2,915,100.00	Expenditure	\$ 2,805,392.18
Department Head and Branch Head — Salaries		\$	313,846.16
Permanent Positions — Salaries			1,031,235.00
Temporary Positions — Salaries			9,686.71
Labour Service, Casual and Part-Time Employment			55,397.41
Honorariums, Special Services and Fees			297.80
Allowances, Retiring Gratuities and T.P.H.D.			876.37
Differentials, Severance Pay and Standby Pay			15,124.00
Professional and Technical Services			748,525.30
Rents, Insurance and Utility Services			31,219.77
Advertising and Printing Related Expenses			11,642.86
Repairs and Maintenance			3,240.03
Travelling Expenses.....			88,088.28
Relocation Expenses.....			1,935.08
Postage, Communications, Freight and Express			49,533.78
Computer and Word Processing Related Expenses.....			128,187.00
Contractual Services			119,397.92
Stationery and Office Supplies			11,915.83
Scientific and Educational Supplies			14,634.66
Vehicle and Equipment Operating Expenses			515.05
Maintenance and Construction Materials.....			2,143.82
Miscellaneous Materials and Supplies			11,014.33
Taxes and Licenses			250.76
Land and Building Improvements			340.00
Office Equipment			1,410.96
Educational, Scientific and Recreational Equipment			117,669.21
Construction, Farming and Maintenance Equipment			37,196.16
Miscellaneous.....			67.93
		\$	2,805,392.18

Property Services Branch

Subvote 5

Revised Estimate	<u>\$ 716,600.00</u>	Expenditure	<u>\$ 630,006.85</u>
Department Head and Branch Head — Salaries		\$	25,522.00
Permanent Positions — Salaries			452,671.59
Labour Service, Casual and Part-Time Employment			25,057.79
Allowances, Retiring Gratuities and T.P.H.D.			4,592.55
Differentials, Severance Pay and Standby Pay			34,229.39
Rents, Insurance and Utility Services			1,560.24
Advertising and Printing Related Expenses			15,819.74
Repairs and Maintenance			180.88
Travelling Expenses			41,506.41
Postage, Communications, Freight and Express			10,465.21
Computer and Word Processing Related Expenses			7,750.15
Contractual Services			4,623.09
Stationery and Office Supplies			1,909.53
Scientific and Educational Supplies			1,315.56
Miscellaneous Materials and Supplies			2,687.44
Miscellaneous			115.28
		<u>\$</u>	<u>630,006.85</u>

Communications Branch

Subvote 7

Revised Estimate	<u>\$ 804,000.00</u>	Expenditure	<u>\$ 618,515.89</u>
Department Head and Branch Head — Salaries		\$	49,320.00
Permanent Positions — Salaries			52,618.03
Temporary Positions — Salaries			19,565.69
Labour Service, Casual and Part-Time Employment			2,795.53
Allowances, Retiring Gratuities and T.P.H.D.			299.55
Professional and Technical Services			5,380.25
Rents, Insurance and Utility Services			2,955.19
Advertising and Printing Related Expenses			390,028.10
Travelling Expenses			9,433.58
Postage, Communications, Freight and Express			20,516.57
Computer and Word Processing Related Expenses			5,147.52
Contractual Services			9,129.79
Stationery and Office Supplies			1,809.24
Scientific and Educational Supplies			4,418.03
Provisions and Business Expenses			32,672.05
Maintenance and Construction Materials			1,857.05
Miscellaneous Materials and Supplies			9,045.40
Grants and Contributions			1,125.00
Educational, Scientific and Recreational Equipment			300.44
Miscellaneous			98.88
		<u>\$</u>	<u>618,515.89</u>
<i>Grants:</i>			
Payees under \$2,000.00		\$	1,125.00
		<u>\$</u>	<u>1,125.00</u>

Maintenance of Highways and Transportation Facilities

Subvote 8

Revised Estimate	<u>\$ 87,370,700.00</u>	Expenditure	<u>\$ 84,933,164.54</u>
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Expenditures Not Allocated to Specific Projects

Pavement Marking.....	\$ 5,385,077.57
General Services.....	8,427,122.30
	\$ 13,812,199.87

Public Highways — Physical Maintenance

The total expenditure shown for each Highway includes expenditures on adjacent roadway facilities:
Community and Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section.

Highway No. 1 (\$2,749,477.03)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	64,137.53
Moosomin (East) Scale Site	883.46
Fleming Access	2,122.51
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	146,002.82
Recreation and Tourist Facilities	70.00
Jct. Hwy. 9 (Whitewood) to Broadview	93,707.37
Broadview to East Jct. Hwy. 47 (Grenfell)	81,444.01
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	142,346.72
Recreation and Tourist Facilities	4,015.24
Sintaluta Access	6,293.63
Wolseley Access	6,334.99
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	90,191.64
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	101,610.81
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	267,822.98
Pilot Butte Access	14,923.02
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	103,327.78
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	26,222.13
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	307,226.81
Kalium Mine Access	2,015.39
Regina (West) Scale Site	4,226.71
Pense Access	23,039.54
Grand Coulee Access	4,289.50
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	16,098.10
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	39,045.86
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach	125,332.14
Recreation and Tourist Facilities	1,923.76
Mortlach Access	6,080.21
Caron Access	5,827.44
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	73,603.05
Recreation and Tourist Facilities	7,341.77
Parkbeg Access	8,348.88
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	120,051.05
Recreation and Tourist Facilities	14,268.49
Chaplin Access	26.80
Ernfold Access	1,323.78
West Jct. Hwy. 19 to Rush Lake Access Road	119,295.56
Herbert Access	4,404.54
Morse Access	888.71
Rush Lake Access	4,991.51
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	149,955.21
Waldeck Access	3,836.01
West Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	104,909.25
Recreation and Tourist Facilities	2,892.68
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	170,102.15
Recreation and Tourist Facilities	11,705.82
Beverley Scale Site	2,224.30
Webb Access	5,717.19
Jct. Hwy. 37 (Gull Lake) to Sidewood	79,405.04
Tompkins Access	3,065.89
Sidewood to Jct. Hwy. 21	83,724.41
Recreation and Tourist Facilities	3,704.94
Piapot Access	10,473.15
Jct. Hwy. 21 to Alberta Boundary	72,529.00
Recreation and Tourist Facilities	4,125.75

Highway No. 2 (\$2,360,893.26)

International Boundary (West Poplar River) to East Jct. Hwy. 18 (Rockglen)	79,264.70
Recreation and Tourist Facilities	886.28
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	156,094.01
St. Victor Access	34,512.13

Public Highways — Physical Maintenance — (Continued)

Highway No. 2 — (Concluded)

South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 (South of Mossbank)	50,574.11
Congress Access	4,738.35
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	137,691.70
Recreation and Tourist Facilities	240.00
Mossbank South Access	15,231.70
Mossbank East Access	2,374.57
Jct. Hwy. 36 to Bushell Park Access Road	82,251.52
Bushell Park Access Road to Moose Jaw (North City Limits)	46,008.51
Jct. Hwy. 2 (South of Moose Jaw) to Jct. Hwy. 363	12,647.75
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	45,884.89
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	50,489.64
Sun Valley Access	26,407.98
East Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	75,382.46
Recreation and Tourist Facilities	6,379.40
Holdfast Access	13,759.92
Penzance Access	2,481.84
4.0 km North of Penzance to 1.0 km North of Imperial	79,025.47
Recreation and Tourist Facilities	2,199.45
1.0 km North of Imperial to Watrous	89,632.56
Watrous to Young	71,879.19
Young to Jct. Hwy. 16	34,180.61
Zelma Access	37,342.06
Jct. Hwy. 16 to South Jct. Hwy. 5	19,551.91
South Jct. Hwy. 5 to Jct. Hwy. 27	38,301.03
Recreation and Tourist Facilities	3,757.34
Dana Access	6,347.01
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	85,207.85
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	40,823.14
Hoey Access	2,518.60
Wakaw Lake Regional Park Access	69,641.28
South Abutment of St. Louis Bridge to Jct. Hwy. 11	74,222.10
Jct. Hwy. 11 to North Abutment Diefenbaker Bridge (Prince Albert)	51,255.06
Prince Albert (South) Scale Site	2,338.29
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	178,125.99
Paddockwood Access	35,751.83
Jct. Hwy. 263 (Christopher Lake) to Jct. Hwy. 264	115,757.82
Jct. Hwy. 264 to Jct. Hwy. 916	59,072.56
Recreation and Tourist Facilities	30.30
Jct. Hwy. 969 to Prince Albert National Park Boundary	14.70
Jct. Hwy. 916 to North Jct. Hwy. 165	237,763.88
Recreation and Tourist Facilities	41,788.29
Jct. Hwy. 2 to Jct. Hwy. 969 (Koalar Road)	1,538.31
North Jct. Hwy. 165 to La Ronge	75,414.78
Recreation and Tourist Facilities	57,982.35
La Ronge Access	6,128.14
Highway No. 3 (\$2,293,772.85)	
Manitoba Boundary to Erwood	61,936.81
Recreation and Tourist Facilities	3,992.85
Erwood to West Jct. Hwy. 9 (Hudson Bay)	15,527.93
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	116,893.87
Recreation and Tourist Facilities	3,332.40
Jct. Hwy. 3 to Jct. Hwy. 9	19,347.86
Jct. Hwy. 3 (East of Veillardville) to Carrot River	176,313.01
Prairie River Access	2,720.64
Prairie River to South Jct. Hwy. 23 (Crooked River)	168,672.38
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	51,484.14
Eldersley Access	12,653.73
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	79,157.48
Star City Access	2,504.17
Valparaiso Access	5,574.19
North Jct. Hwy. 6 (Melfort) to Kinistino	50,744.93
Recreation and Tourist Facilities	581.56
Kinistino to Jct. Hwy. 25 (Birch Hills)	83,168.89
Weldon Access	14,491.32
Brancepeth Access	18,817.37
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	183,320.25
Birch Hills Access	43,823.58
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	150,075.18
Recreation and Tourist Facilities	225.05
Jct. Hwy. 55 (Shellbrook) to 10.0 km West of Shellbrook	25,195.38
10.0 km West of Shellbrook to 7.3 km West of Shell Lake	107,039.08

Public Highways – Physical Maintenance – (Continued)*Highway No. 3 – (Concluded)*

Shell Lake Access	2,795.91
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	25,466.53
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	316,222.24
Medstead Access	56,904.71
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	144,267.49
Jct. Hwy. 3 to Blatz Nolin	76,835.04
West Jct. Hwy. 26 to East Abutment Deer Creek Bridge (N. Sask. River)	54,820.60
Recreation and Tourist Facilities	4,372.49
Frenchman Butte Access	44,366.80
Paradise Hill Access	3,127.62
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	166,999.37

Highway No. 4 (\$1,841,410.77)

International Boundary (Monchy) to North Jct. Hwy. 18 (Val Marie)	31,980.30
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	95,229.54
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	30,854.08
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	143,760.78
Blumenhof Access	787.00
Swift Current Airport Access	20,976.99
Rhineland Access	34,404.65
Swift Current – Chaplin St. & 22nd Ave. to West Jct. Hwy. 1	16,112.78
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	125,619.54
Recreation and Tourist Facilities	6,636.08
Stewart Valley Access	734.48
Alternate Route E. Jct. Hwy. 1 & 4 to Hwy. 4 N. of Swift Current	5,842.77
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	46,456.63
Lacadena Access	118,225.00
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	21,702.73
Recreation and Tourist Facilities	2,936.96
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	28,883.73
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	39,188.27
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	118,243.62
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	86,817.50
Sonningdale Road to 7.6 km North of Cando	58,742.03
Cando Access	763.42
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	106,330.48
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	82,828.86
Jct. Hwy. 26 to Jct. Hwy. 204	68,025.05
Recreation and Tourist Facilities	436.65
Metinota Access	38,576.33
Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	97,704.33
Recreation and Tourist Facilities	445.70
Aquadeo Beach Access	22,590.56
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	250,582.83
Recreation and Tourist Facilities	11,093.10
West Jct. Hwy. 55 to Jct. Hwy. 904 & 224 (Meadow Lake Provincial Park)	121,751.91
Recreation and Tourist Facilities	6,146.09

Highway No. 5 (\$984,279.76)

Manitoba Boundary (Togo) to East Jct. Hwy. 8 (Kamsack)	84,444.47
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	73,182.22
Mikado Access	2,728.34
North Jct. Hwy. 9 (Canora) to Invermay	123,481.54
Invermay to Jct. Hwy. 35 (Wadena)	86,884.27
Recreation and Tourist Facilities	3,322.89
Margo Access	5,465.26
Kuroki Access	4,280.22
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	190,534.55
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	79,935.40
Annaheim Access	25,270.22
St. Gregor Access	2,445.57
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	137,625.41
Bruno Access	10,345.77
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	48,776.16
St. Denis Access	31.80
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	45,928.02
Jct. Hwy. 41 (East of Saskatoon) to South Jct. Hwy. 16 (Saskatoon)	59,597.65

Public Highways — Physical Maintenance — (Continued)

Highway No. 6 (\$1,527,636.47)	
International Boundary (Regway) to North Jct. Hwy. 18 (South of Minton)	35,701.95
North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	109,917.31
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	153,918.87
Recreation and Tourist Facilities	1,628.72
Parry Access	51,100.51
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	120,970.58
Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11	20,369.56
Railroad Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	136,303.68
28.5 km North of Regina (North of Kennell) to Jct. Hwy. 22 (Southey)	76,779.81
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	130,805.56
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	38,543.73
Recreation and Tourist Facilities	2,684.83
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	82,566.27
Leroy Access	19,469.49
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	59,527.46
Recreation and Tourist Facilities	1,618.60
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	22,840.54
Lac Vert Access	10,180.70
Pleasantdale Access	4,296.94
1.0 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	87,400.35
Recreation and Tourist Facilities	1,137.27
Melfort Scale Site	770.18
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	60,102.16
Fairy Glen Access	2,234.46
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	295,283.78
Recreation and Tourist Facilities	1,483.16
Highway No. 7 (\$669,131.98)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	45,076.81
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	104,080.65
Duval Mine Access	2,280.73
Cominco Mine Access	4,566.77
Jct. Hwy. 45 (Delisle) to Harris	72,583.44
Harris Access	673.83
Laura Access	1,419.58
Harris to Jct. Hwy. 4 (Rosetown)	109,105.45
Zealandia Access	2,735.35
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	53,909.39
Recreation and Tourist Facilities	5,418.95
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	57,924.22
Netherhill Access	2,287.17
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	47,031.79
Jct. Hwy. 307 to Alberta Boundary (Alsask)	160,037.85
Highway No. 8 (\$1,406,821.87)	
International Boundary (Port of Carievale) to E. Jct. Hwy. 18 (Carievale)	80,166.80
West Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	221,772.88
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	192,899.00
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	148,066.86
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	91,474.06
Sylvite Mine Access	41,469.86
South Abut. Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	160,437.13
Recreation and Tourist Facilities	7,249.41
Tantallon Access	23,069.48
Spy Hill Access	1,286.97
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	62,900.40
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	119,843.45
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	115,600.95
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	140,584.62
Highway No. 9 (\$1,596,099.61)	
International Boundary (Northgate) to West Jct. Hwy. 18 (Alameda)	24,331.85
Recreation and Tourist Facilities	1,162.54
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	95,830.73
Alameda Access	2,383.06
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	163,397.77

Public Highways — Physical Maintenance — (Continued)*Highway No. 9 — (Concluded)*

North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	102,298.54
Langbank Access	2,718.75
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	43,062.85
Recreation and Tourist Facilities	2,194.18
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	77,976.79
Dubuc Access	2,496.35
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	73,359.88
Waldron Access	23,697.29
Bangor Access	71,417.86
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	64,699.22
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	102,130.75
Recreation and Tourist Facilities	2,814.50
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (West of Stenen)	55,071.95
Amsterdam Access	13,352.60
Tadmore Access	5,741.25
East Jct. Hwy. 49 (West of Stenen) to West Jct. Hwy. 49 (Preeceville)	33,547.36
Recreation and Tourist Facilities	1,452.16
West Jct. Hwy. 49 (Preeceville) to Usherville	105,988.68
Endeavor Access	6,045.60
Usherville to Jct. Hwy. 23 (Bertwell)	118,939.94
South of Reserve to Jct. Hwy. 23 (One-Way Logging Road)	11,535.87
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	103,583.42
Recreation and Tourist Facilities	3,263.16
Jct. Hwy. 23 to 14.8 km North (One-Way Logging Road)	10,542.04
East Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	263,593.87
Recreation and Tourist Facilities	7,468.80

Highway No. 10 (\$632,826.74)

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	28,250.30
Calder Access	20,197.42
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	93,011.78
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	133,211.76
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	40,847.27
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	93,673.82
Recreation and Tourist Facilities	3,148.35
Westview Access	2,556.26
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	52,905.54
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	165,024.24

Highway No. 11 (\$1,655,276.65)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	179,447.12
Recreation and Tourist Facilities	18,477.13
Regina (Northwest) Scale Site	2,291.44
Regina (Pasqua St. North) Access	5,625.54
Regina Ring Road (NE Quadrant) Victoria Ave. East to Albert St. North	6,369.92
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	71,014.69
Disley Access	7,588.88
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	40,276.36
Recreation and Tourist Facilities	5,153.02
East Jct. Hwy. 2 (Findlater) to Aylesbury	76,463.17
Aylesbury to 3rd Meridian (South of Davidson)	310,099.17
Craik Access	1,642.53
Davidson (South) Access	1,312.21
Girvin Access	120.56
Aylesbury Access	2,693.89
3rd Meridian (South of Davidson) to Jct. Hwy. 15 (Kenaston)	160,358.35
Recreation and Tourist Facilities	754.06
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	156,832.07
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	88,694.38
South Jct. Hwy. 16 to North Jct. Hwy. 16	1,146.28
North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	46,845.08
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	161,225.02
Osler Access	13.25
Neuanlage Access	18.55
Gruenthal Access	13,797.86
Blumenheim Access	53,421.96
Blumenthal Access	20,121.03
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	43,753.88
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	174,570.80
Recreation and Tourist Facilities	532.57
MacDowall Access	4,615.88

Public Highways – Physical Maintenance – (Continued)

Highway No. 12 (\$483,818.31)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	77,600.87
Hepburn Access	10,612.29
Gruenfeldt Access	50.35
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	133,980.25
Recreation and Tourist Facilities	6,649.93
Waldheim Access	22,252.30
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	195,566.70
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	37,105.62

Highway No. 13 (\$1,444,459.15)

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	86,782.59
Antler Access	3,456.73
Bellegarde Access	7,183.50
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	52,624.23
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	113,780.96
Forget Access	89.20
Kisbey Access	144.79
Jct. Hwy. 47 (Stoughton) to 0.8 km West of Griffin	25,012.96
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	30,807.83
Recreation and Tourist Facilities	1,164.80
Weyburn Industrial Access	12,876.32
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	49,032.30
Trossachs Access	806.24
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	48,089.54
Khedive Access	4,262.87
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	106,901.63
Pangman Access	3,061.15
Ogema Access	3,047.97
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	92,271.79
Viceroy Access	7,891.41
East Jct. Hwy. 36 (East of Verwood) to S. Jct. Hwy. 2 (Assiniboia)	93,426.41
Verwood Access	5,913.28
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	74,783.00
Melaval Access	710.50
Limerick Access	7,508.25
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	77,035.57
Meyronne Access	2,001.90
Woodrow Access	334.98
Lafleche Access	34.66
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	124,471.62
Ponteix Access	118.80
Aneroid Access	953.02
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	71,076.32
Admiral Access	1,940.63
South Jct. Hwy. 37 (Shaunavon) to Railroad Crossing West of Eastend	40,532.27
Railroad Crossing West of Eastend to East Jct. Hwy. 21 (Robsart)	124,678.79
East Jct. Hwy. 21 (Robsart) to West Jct. Hwy. 21 (Govenlock)	128,256.15
West Jct. Hwy. 21 (Govenlock) to Alberta Boundary	41,394.19

Highway No. 14 (\$911,726.74)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	22,634.09
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	90,633.40
0.8 km West of Asquith to Perdue	69,777.61
Perdue to West Jct. Hwy. 4 (Biggar)	45,301.47
West Jct. Hwy. 4 (Biggar) to Landis	117,197.77
Landis to Jct. Hwy. 29 (Wilkie)	114,394.70
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	65,802.93
Scott Access	22,496.97
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	131,351.50
Recreation and Tourist Facilities	5,792.24
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	164,688.65
Senlac Access	58,582.76
Evesham Access	3,072.65

Highway No. 15 (\$1,368,703.53)

Jct. Hwy. 16 (Southeast of Bredenbury) to Jct. Hwy. 9	103,245.24
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	177,488.22
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	165,743.96
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	48,543.72
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	128,989.68
Punnichy Access	1,627.02
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 (Hatfield)	82,458.50

Public Highways — Physical Maintenance — (Continued)*Highway No. 15 — (Concluded)*

North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	45,135.03
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	317,449.43
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	40,809.80
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	58,623.84
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	44,317.98
Conquest Access	48,099.29
Bounty Access	31,795.95
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	64,498.54
Milden Access	9,877.33

Highway No. 16 (\$2,167,394.71)

Manitoba Boundary to West Jct. Hwys. 8 & 80 (Churchbridge)	111,589.25
Marchwell Access	3,695.48
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	169,128.61
Saltcoats Access	3,727.09
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	35,029.55
Jct. Hwy. 47 (Springside) to Insinger	128,550.66
Insinger to 2.5 km East of Tuffnell	114,795.93
Recreation and Tourist Facilities	4,375.98
Sheho Access	2,342.89
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	131,187.15
Recreation and Tourist Facilities	3,205.42
Leslie Access	3,462.27
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	79,554.43
Mozart Access	3,678.98
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	134,002.25
Recreation and Tourist Facilities	2,520.98
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	86,095.29
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	181,751.71
Recreation and Tourist Facilities	3,851.88
Potash Company of America Mine Access	5,389.67
Bradwell Access	12,332.37
South Jct. Hwy. 11 (Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	63,973.46
Jct. Hwy. 14 (22nd St. Saskatoon) to North Jct. Hwy. 11 (Saskatoon)	65,321.59
North Jct. Hwy. 11 to West Abutment of Borden Bridge (North Sask. River)	147,044.85
Jct. Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	30,880.62
West Abutment of Borden Bridge (N. Sask River) to Jct. Hwy. 340 (Radisson)	30,856.39
Jct. Hwy. 340 (Radisson) to Denholm	226,801.42
Denholm to North Jct. Hwy. 4 (North Battleford)	90,279.35
Jct. Hwy. 16 (North Battleford) to Jct. Hwy. 4 (North Battleford)	6,707.07
Jct. Hwy. 16 (North Battleford) to Jct. Hwys. 4 & 40 (Battleford)	20,279.45
South Jct. Hwy. 4 (Battleford) to Bresaylor	62,734.66
Delmas Access	796.54
Bresaylor to Jct. Hwy. 21 (Maidstone)	46,845.50
Paynton Access	7,424.34
Jct. Hwy. 21 (Maidstone) to Marshall	80,286.36
Marshall Access	3,883.22
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	62,270.40
Lloydminster (Marshall) Scale Site	741.65

Highway No. 17 (\$217,853.53)

Jct. Hwy. 14 (Northwest of Macklin) to West Jct. Alberta Hwy.	49,868.79
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	22,628.40
Lone Rock Access	13,448.90
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	68,646.58
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	41,645.71
Jct. Hwy. 3 to South Bank of North Saskatchewan River	8,524.53
North Bank of North Saskatchewan River to Onion Lake	13,090.62

Highway No. 18 (\$1,665,788.72)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	23,016.36
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	126,677.19
Glen Ewen Access	7,977.38
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	48,495.95
Frobisher Access	4,640.42
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	51,772.06
Boundary Dam Power Station Access	1,043.63
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	15,194.09
Bromhead Access	15,283.51
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	121,872.80
Beaubier Access	6,186.08

Public Highways — Physical Maintenance — (Continued)*Highway No. 18 — (Concluded)*

Jct. Hwy. 28 (Lake Alma) to North Jct. Hwy. 6 (South of Minton)	26,672.00
Gladmar Access	301.62
South Jct. Hwy. 6 to Jct. Hwy. 34 (Southeast of Big Beaver)	115,000.64
Jct. Hwy. 34 (S.E. of Big Beaver) to East Jct. Hwy. 36 (East Poplar)	37,257.42
Big Beaver Access	5,794.90
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	57,906.08
Fife Lake Access	5,535.50
West Jct. Hwy. 2 (Killdeer) to Jct. Hwy. 358 (Wood Mountain)	83,713.37
Jct. Hwy. 358 (Wood Mountain) to Jct. Hwy. 19 (East of Mankota)	183,659.80
McCord Access	2,509.20
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	65,972.83
Ponteix Grid to North Jct. Hwy. 4 (Val Marie)	68,663.57
South Jct. Hwy. 4 (Masefield) to East Jct. Hwy. 37 (Climax)	245,174.55
Bracken Access	2,640.57
North Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	198,585.64
Friggstad Mfg. Plant Access	12,852.41
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	131,389.15

Highway No. 19 (\$955,425.25)

Jct. Hwy. 18 (East of Mankota) to West Jct. Hwy. 13 (Kincaid)	66,024.96
Kincaid Access	2,591.61
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	30,311.51
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	309,799.54
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	174,789.26
East Jct. Hwy. 42 to Elbow	198,274.61
Recreation and Tourist Facilities	187.00
Elbow to Jct. Hwy. 15	169,898.33
Recreation and Tourist Facilities	3,548.43

Highway No. 20 (\$730,323.33)

Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	46,721.82
Recreation and Tourist Facilities	6,334.80
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	90,848.27
Duval Access	2,682.63
Bulyea Access	1,016.94
South Jct. Hwy. 15 (Hatfield) to East Jct. Hwy. 16 (East of Lanigan)	59,896.43
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	118,427.56
Jct. Hwy. 5 (Humboldt) to Pilger	62,072.46
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	155,910.83
Yellow Creek Access	5,853.01
Tway Access	19,030.28
Middle Lake Access	1,760.75
St. Benedict Access	41,530.61
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. Birch Hills)	118,236.94

Highway No. 21 (\$1,949,572.12)

International Boundary (Willow Creek) to West Jct. Hwy. 13 (Govenlock)	22,391.70
East Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 (Cypress Hills)	70,061.21
Jct. Hwy. 221 (Cypress Hills) to Maple Creek (Jasper Avenue)	68,815.15
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	34,136.62
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	295,139.92
Golden Prairie Access	55,253.86
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	66,058.07
Mendham Access	10,563.13
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	221,405.45
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	106,134.28
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	54,520.21
South Jct. Hwy. 31 (South of Kerrobert) to East Jct. Hwy. 51 (Kerrobert)	15,226.08
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	78,160.02
Tramping Lake Access	409.67
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	161,934.48
Unity Access	6,813.65
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	146,360.94
Jct. Hwy. 16 (Maidstone) to East Jct. Hwy. 3 (North of Bolney)	253,831.53
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	128,410.21
Bronson Lake Access Road to Makwa Lake Grid	31,909.65
Recreation and Tourist Facilities	2,895.45
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	46,409.83
Jct. Hwy. 55 (Pierceland) to Meadow Lake Prov. Park	72,731.01

Public Highways – Physical Maintenance – (Continued)

Highway No. 22 (\$531,469.27)	
Manitoba Border to South Jct. Hwy. 8 (North of Spy Hill)	29,105.49
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	54,272.42
Gerald Access	5,295.34
Atwater Access	35,791.53
West Jct. Hwy. 9 (N. of Dubuc) to South Jct. Hwy. 47 (S. of Killaly)	24,896.18
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	252,196.01
Recreation and Tourist Facilities	2,400.36
Killaly Access	762.34
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	99,758.10
Dysart Access	1,357.16
Markinch Access	1,513.66
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	24,120.68
Highway No. 23 (\$945,855.58)	
Jct. Hwy. 9 (Bertwell) to Somme	262,986.34
Somme to Jct. Hwy. 38 (Chelan)	53,262.58
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	161,587.37
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	340,949.93
Zenon Park Access	127,069.36
Highway No. 24 (\$446,944.37)	
Jct. Hwy. 3 (Spiritwood) to Leoville	254,036.79
Recreation and Tourist Facilities	442.41
Leoville Access	16.00
Leoville to Pelican Beach Picnic Site (Chitek Lake)	192,449.17
Highway No. 25 (\$266,642.73)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	266,183.10
Hagen Access	459.63
Highway No. 26 (\$981,184.40)	
Jct. Hwy. 4 to Meota	51,699.09
Meota to South Jct. Hwy. 3 (Turtleford)	140,898.34
Recreation and Tourist Facilities	6,911.10
Vawn Access	2,642.40
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	86,696.59
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (S. of Loon Lake)	400,195.45
Recreation and Tourist Facilities	5,363.72
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	271,494.45
Recreation and Tourist Facilities	15,283.26
Highway No. 27 (\$71,204.62)	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	69,649.73
Vonda Access	1,554.89
Highway No. 28 (\$188,583.70)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	159,154.51
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	29,429.19
Highway No. 29 (\$118,578.39)	
Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	62,617.80
Recreation and Tourist Facilities	766.09
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	55,194.50
Highway No. 30 (\$428,155.45)	
Eston Riverside Regional Park to Jct. Hwy. 44 (Eston)	148,246.38
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 (North of Brock)	279,909.07
Highway No. 31 (\$757,104.80)	
Jct. Hwy. 4 to Plenty	136,300.98
Herschel Access	1,774.48
Plenty to South Jct. Hwy. 21	125,480.06
Dodsland Access	8,790.45
West Jct. Hwys. 21 & 51 (Kerrobert) to 1.0 km Northwest of Salvador	204,804.72
Salvador Access	47.06
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	277,999.02
Primate Access	1,468.87
Denzil Access	439.16

Public Highways — Physical Maintenance — (Continued)

Highway No. 32 (\$332,578.25)	
Jct. Hwy. 1 to Success	24,132.93
Success to Cabri	24,652.58
Pennant Access	2,698.25
Cabri to Lancer	102,956.44
Abbey Access	3,323.87
Lancer to Jct. Hwy. 21 (Leader)	174,814.18
Highway No. 33 (\$398,217.87)	
Jct. Hwy. 47 (Stoughton) to Fillmore	49,559.50
Fillmore to Jct. Hwy. 35 (Francis)	88,883.31
Osage Access	984.76
Tyvan Access	1,329.29
Jct. Hwy. 35 (Francis) to Kronau	167,478.83
Lajord Access	682.12
Kronau to Regina (Arcola St. & Victoria Ave.)	89,300.06
Highway No. 34 (\$179,508.35)	
International Boundary (Port of Big Beaver) to Bengough	63,745.15
Bengough to Jct. Hwys. 13 & 334	115,763.20
Highway No. 35 (\$2,230,595.71)	
International Boundary (Port of Oungre) to Jct. Hwy. 18 (Oungre)	126,110.85
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	161,406.00
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	28,711.87
Colgate Access	15,984.36
Goodwater Access	34,460.09
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	229,420.32
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	61,595.72
Francis Access	920.03
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	84,828.46
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	24,896.64
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	42,583.54
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	72,569.71
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	109,896.01
Wishart Access	22,873.21
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	62,593.23
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	85,679.37
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	139,507.54
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	102,182.10
Sylvania Access	31,605.08
McKague Access	9,653.64
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	110,581.36
Ridgedale Access	59,265.44
Jct. Hwy. 335 (Armley) to South Jct. Hwy. 55 (Nipawin)	203,398.11
Recreation and Tourist Facilities	212.81
Nipawin Access (Via C.P.R. Bridge)	41,715.65
Aylsham Access	163,523.74
North Jct. Hwy. 55 (White Fox) to 36.2 km Northeast	198,195.23
Recreation and Tourist Facilities	6,225.60
Highway No. 36 (\$431,043.61)	
International Boundary (Port of Coronach) to North Jct. Hwy. 18 (Hart)	30,031.85
North Jct. Hwy. 18 (Hart) to West Jct. Hwy. 13 (West of Verwood)	127,617.39
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 (East of Crestwynd)	231,164.59
Ormiston Access	42,229.78
Highway No. 37 (\$441,648.91)	
International Boundary (Port of Climax) to East Jct. Hwy. 18 (Climax)	32,939.58
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	109,068.80
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	142,888.91
Jct. Hwy. 1 (Gull Lake) to West Jct. Hwy. 332	66,433.16
East Jct. Hwy. 332 to Jct. Hwy. 32 (Cabri)	90,318.46
Highway No. 38 (\$414,601.68)	
Jct. Hwy. 49 (Kelvington) to East of Perigord	228,213.43
East of Perigord to Jct. Hwy. 23 (Chelan)	57,722.44
Recreation and Tourist Facilities	10,116.96
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 (Kelvington)	118,548.85

Public Highways – Physical Maintenance – (Continued)

Highway No. 39 (\$565,536.34)	
International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	78,047.76
Recreation and Tourist Facilities	404.86
Roche Percee Access	1,490.65
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	47,199.52
West Jct. Hwy. 47 (Estevan) to Midale	83,262.22
Recreation and Tourist Facilities	1,430.59
Hitchcock Access	21.45
Midale to Jct. Hwy. 35 (Weyburn)	53,821.65
Jct. Hwy. 35 (Weyburn) to Yellow Grass	65,516.07
Yellow Grass to North Jct. Hwy. 6 (Corinne)	146,529.56
North Jct. Hwy. 6 (Corinne) to South of Pitman	51,398.49
South of Pitman to Jct. Hwys. 1 & 301	36,413.52
Highway No. 40 (\$1,000,650.37)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	170,432.72
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	158,380.95
Recreation and Tourist Facilities	19,732.00
Krydor Access	10,819.56
Hafford Access	2,509.66
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	166,189.86
Recreation and Tourist Facilities	3,863.37
Speers Access	18,514.51
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	225,045.71
Cut Knife Access	1,758.99
Rockhaven Access	73,018.73
East Jct. Hwy. 21 (Wilbert) to Neilburg	98,812.46
Neilburg to Alberta Boundary	51,571.85
Highway No. 41 (\$346,680.19)	
Melfort to Jct. Hwy. 20	26,135.38
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	51,130.73
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	127,299.88
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	140,621.93
Aberdeen Access	1,492.27
Highway No. 42 (\$493,936.25)	
Jct. Hwy. 2 (Tuxford) to Keeler	40,644.46
Keeler to East Jct. Hwy. 19	194,275.69
East Jct. Hwy. 19 to East Bank of Diefenbaker Lake	78,872.41
Riverhurst Access	1,048.82
Lawson Access	1,645.44
West Bank of Diefenbaker Lake to Jct. Hwy. 342 (North of Beechy)	78,301.12
Recreation and Tourist Facilities	1,261.14
Jct. Hwy. 342 (North of Beechy) to Jct. Hwy. 15 (East of Milden)	97,887.17
Highway No. 43 (\$510,659.97)	
Jct. Hwy. 2 (South of Mossbank) to East Jct. Hwy. 58 (Gravelbourg)	73,516.00
Mazenod Access	2,345.35
Palmer Access	5,535.85
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	243,997.90
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	183,804.87
Neville Access	1,460.00
Highway No. 44 (\$947,365.12)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	85,116.97
North Jct. Hwy. 19 to South Jct. Hwy. 45 (West of Gardiner Dam)	65,331.49
North Jct. Hwy. 45 (Macrorrie) to East Jct. Hwy. 42 (Dinsmore)	41,505.50
West Jct. Hwy. 42 (W. of Dinsmore) to N. Jct. Hwy. 4 (N. of Elrose)	109,137.65
Wiseton Access	376.18
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	88,353.52
Plato Access	237.60
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	69,839.22
Glidden Access	1,816.44
East Jct. Hwy. 21 (Glidden) to Mantario	277,657.36
Mantario to Jct. Hwy. 7 (Alsask)	203,162.87
Recreation and Tourist Facilities	2,814.03
Alsask Access	2,016.29
Highway No. 45 (\$434,067.27)	
Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	40,246.81
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 (West of Gardiner Dam)	130,926.23
Dunblane Access	36,219.55
South Jct. Hwy. 44 (W. Gardiner Dam) to East Jct. Hwy. 15 (W. Outlook)	115,506.06
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	111,168.62

Public Highways — Physical Maintenance — (Continued)

Highway No. 46 (\$65,808.09)	
Regina to Jct. Frankslake Grid Road	53,563.08
Jct. Hwy. 46 to Inland Cement Ind. Ltd.	12,245.01
Highway No. 47 (\$897,185.62)	
International Boundary (Port of Estevan Hwy.) to East Jct. Hwy. 39 (Estevan)	42,495.59
Recreation and Tourist Facilities	10,061.03
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	130,066.51
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	104,095.67
Corning Access	7,031.45
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	75,434.44
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	122,273.47
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	54,818.24
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	40,141.06
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	26,093.90
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	209,479.37
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	75,194.89
Highway No. 48 (\$526,883.33)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	68,174.63
Maryfield Access	721.54
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	106,936.91
Fairlight Access	4,818.39
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	141,533.48
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	92,630.39
Candiac Access	1,421.03
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	109,626.45
Davin Access	899.11
White City Access	121.40
Highway No. 49 (\$410,452.14)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	71,808.94
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	84,911.41
Hyas Access	4,076.51
Stenen Access	6,816.58
West Jct. Hwy. 9 (Preeceville) to Okla.	103,242.33
Hazel Dell Access	14,862.12
Okla to Jct. Hwy. 38 (South of Kelvington)	91,379.43
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	33,354.82
Highway No. 51 (\$616,810.79)	
Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	213,446.16
Ruthilda Access	3,128.27
Handel (Wagner St. & Dominion Ave.) Access	35,312.05
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	80,520.65
West Jct. Hwys. 21 & 31 (Kerrobert) to Major	93,367.34
Major Access	3,001.28
Major to the Alberta Boundary	188,035.04
Highway No. 52 (\$138,905.49)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	37,750.67
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	62,232.99
Jedburgh Access	38,921.83
Highway No. 54 (\$50,539.87)	
Jct. Hwy. 11 to Regina Beach (Railroad Crossing)	48,646.36
Buena Vista Access	1,893.51
Highway No. 55 (\$2,073,460.26)	
Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	55,058.22
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	77,710.80
Shoal Lake Access	2,141.52
Redearth Lake Access	12,382.21
East of Smokey Burn to Jct. Hwy. 123	209,063.01
Jct. Hwy. 123 to South Jct. Hwy. 35 (Nipawin)	49,642.71
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	42,649.11
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	126,097.23
Choiceland Access	11,914.67
Snowden Access	2,258.35
Garrick Access	8,016.48
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	100,167.63
Recreation and Tourist Facilities	30.30
Weirdale Access	3,466.41
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	117,964.16

Public Highways — Physical Maintenance — (Continued)*Highway No. 55 — (Concluded)*

Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	105,699.63
Meath Park Access	3,300.02
Jct. Hwy. 3 (Shellbrook) to Debden	157,063.92
Debden to Big River (Main & 4th)	177,793.80
Bodmin to 33.3 km North	2,636.60
Big River (Main & 4th) to Jct. Hwy. 924	183,620.44
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	53,551.56
Recreation and Tourist Facilities	8,797.59
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	172,928.81
Green Lake Fire Tower Access	531.65
Eagles Lake Access	663.95
East Jct. Hwy. 55 (Green Lake) to West Jct. Hwy. 55	5,450.90
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	271,037.69
Recreation and Tourist Facilities	2,301.59
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	109,519.30
Highway No. 56 (\$128,920.58)	
Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	57,505.89
West Abutment of Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	47,980.83
Recreation and Tourist Facilities	215.84
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (West of Balcarres)	3,137.86
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Provincial Park)	19,002.07
Recreation and Tourist Facilities	211.63
Pasqua Lake Access	866.46
Highway No. 57 (\$116,916.95)	
Manitoba Boundary (Duck Mtn. Prov. Park) to Jct. Hwy. 5 (E. of Kamsack)	93,854.50
Recreation and Tourist Facilities	23,062.45
Highway No. 58 (\$588,692.59)	
Jct. Hwy 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	222,121.90
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	69,681.71
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	246,763.95
Jct. Hwy. 363 (Shamrock) to Jct. Hwy. 1 (Chaplin)	50,125.03
Highway No. 60 (\$61,520.34)	
Pike Lake Provincial Park to Jct. Hwy. 7	49,701.80
Recreation and Tourist Facilities	11,818.54
Highway No. 80 (\$129,786.47)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	110,664.51
International Minerals Corporation Mine K-1 Access	15,582.74
Yarbo Access	3,539.22
Highway No. 99 (\$53,062.50)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	53,062.50
Highway No. 102 (\$617,959.36)	
Jct. Hwy. 2 (La Ronge) to South Abutment of Nemeiben River Bridge	78,351.04
Recreation and Tourist Facilities	15,564.21
South Jct. Hwy. 102 to North Jct. Hwy. 102 (Sucker River)	1,591.30
S. Abut. of Nemeiben River Bridge to S. Abutment of Churchill River Bridge	137,878.39
Recreation and Tourist Facilities	90.90
South Abutment of Churchill River Bridge to Island Lake Creek	106,132.36
Recreation and Tourist Facilities	616.20
Island Lake Creek to Waddy River Bridge	127,831.24
Waddy River Bridge to Reindeer Lake	140,953.33
Recreation and Tourist Facilities	168.24
Southend Access	8,782.15
Highway No. 106 (\$1,611,369.04)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	140,042.50
Recreation and Tourist Facilities	13,792.35
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	187,133.06
Recreation and Tourist Facilities	26,260.62
Little Bear Lake South Access	9,886.88
Jct. Hwy. 165 to 241.4 km (6.6 km East of Deschambault)	725,336.23
Recreation and Tourist Facilities	209.40
Jct. Hwy. 106 & 165 to Jct. Hwy. 106 (Old 106-03)	51,570.63
241.4 km (6.6 km East of Deschambault) to Jct. Hwy. 135	285,318.15
Recreation and Tourist Facilities	2,605.36
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	164,527.26
Recreation and Tourist Facilities	4,686.60

Public Highways — Physical Maintenance — (Continued)

Highway No. 120 (\$372,653.35)	
Jct. Hwy. 55 (Meath Park) to Candle Lake Access	50,899.99
Recreation and Tourist Facilities	16,250.12
Candle Lake Access to Jct. Hwy. 106 (Nipawin Provincial Park).....	297,108.83
Recreation and Tourist Facilities	8,394.41
Highway No. 123 (\$627,483.31)	
Jct. Hwy. 55 to Squaw Rapids Power Station Access	356,587.16
Recreation and Tourist Facilities	1,641.31
Tobin Lake Dam Access	373.40
Squaw Rapids Power Station Access to South Ferry App. at Pemmican Portage	203,452.44
Cumberland House Access	43,771.74
Cumberland House Access Roads	20,748.36
Cumberland House North Ice Road	908.90
Highway No. 135 (\$315,024.99)	
Jct. Hwy. 106 to Pelican Narrows	167,905.42
Recreation and Tourist Facilities	8,010.26
Pelican Narrows to Sandy Bay	135,324.66
Recreation and Tourist Facilities	3,784.65
Highway No. 155 (\$1,001,410.63)	
Jct. Hwy. 55 (Green Lake) to Jct. Hwy. 165	347,198.91
Recreation and Tourist Facilities	1,216.02
Buffin Road	1,628.35
Bouvier Road	653.50
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	325,841.35
Recreation and Tourist Facilities	1,610.05
Mink Ranch (Mile 106) Access	1,049.69
Fred Thompson Access	664.83
East Abutment of Buffalo Narrows Bridge to La Loche	310,957.73
Recreation and Tourist Facilities	9,765.30
Jct. Hwy. 155 (Taylor Lake) to Peter Pond Lake	824.90
Highway No. 165 (\$626,511.13)	
Jct. Hwy. 106 to Jct. Hwy. 2	102,033.58
Jct. Hwy. 2 to Jct. Hwy. 910	223,773.18
Jct. Hwy. 910 to Jct. Hwy. 914	132,677.28
Jct. Hwy. 914 to Jct. Hwy. 155	164,012.76
Recreation and Tourist Facilities	3,405.58
Sagamiak Road	608.75
Highway No. 167 (\$259,830.29)	
Sturgeon Weir River to Denare Beach	45,341.68
Sturgeon Landing Access	3,130.63
Denare Beach to Manitoba Boundary (Flin Flon)	203,491.53
Recreation and Tourist Facilities	4,883.02
Phantom Lake Access	2,983.43
Highway No. 201 (\$130,113.15)	
Jct. Hwy. 1 (East of Broadview) to Jct. Hwy. 247	130,113.15
Highway No. 202 (\$29,603.90)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	28,017.46
Recreation and Tourist Facilities	1,586.44
Highway No. 204 (\$55,174.25)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	10,431.61
Recreation and Tourist Facilities	44,742.64
Highway No. 209 (\$25,670.94)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	7,002.89
Recreation and Tourist Facilities	18,668.05
Highway No. 210 (\$135,805.38)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (Echo Valley Prov. Park)	53,990.79
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	78,322.15
Recreation and Tourist Facilities	3,492.44
Highway No. 211 (\$30,818.57)	
Jct. Hwy. 11 (Dundurn) to Blackstrap Recreation Area	16,615.12
Recreation and Tourist Facilities	14,203.45

Public Highways – Physical Maintenance – (Continued)

Highway No. 212 (\$163,051.06)	
Jct. Hwy. 11 (Duck Lake) to Fort Carlton Historic Park	163,051.06
Highway No. 219 (\$414,082.34)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	2,945.06
East Jct. Hwy. 44 to Jct. Hwy. 15 (North of Glenside)	177,127.75
Jct. Hwy. 15 (North of Glenside) to West of Dundurn	50,134.23
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	183,875.30
Highway No. 220 (\$110,010.25)	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	106,885.35
Recreation and Tourist Facilities	3,124.90
Highway No. 221 (\$66,467.70)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	8,133.63
Recreation and Tourist Facilities	58,334.07
Highway No. 224 (\$229,531.94)	
Jct. Hwys. 4 & 904 to Jct. Hwy. 26 (Goodsoil)	166,464.55
Recreation and Tourist Facilities	62,090.56
Meadow Lake Provincial Park (Mistohay Lake Campsite to Fire Tower)	976.83
Highway No. 225 (\$154,732.06)	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	154,732.06
Highway No. 229 (\$66,315.00)	
Jct. Hwy. 9 to Good Spirit Provincial Park	51,232.85
Recreation and Tourist Facilities	10,741.09
South of Good Spirit Provincial Park to Jct. Hwy. 47	4,341.06
Highway No. 240 (\$163,516.74)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	163,516.74
Highway No. 247 (\$157,493.04)	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	157,250.64
Recreation and Tourist Facilities	242.40
Highway No. 255 (\$110,811.70)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	110,811.70
Highway No. 261 (\$10,572.71)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	7,381.74
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	2,460.09
Recreation and Tourist Facilities	730.88
Highway No. 263 (\$85,979.22)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	72,121.13
Recreation and Tourist Facilities	5,442.13
Emma Lake Access	7,530.71
Neis Beach Access	885.25
Highway No. 264 (\$24,106.17)	
Jct. Hwy. 2 to Prince Albert National Park (Waskesiu)	24,106.17
Highway No. 265 (\$30,334.28)	
Jct. Hwy. 120 North West to Candle Lake	12,694.07
Recreation and Tourist Facilities	17,640.21
Highway No. 271 (\$186,258.89)	
Jct. Hwy. 21 (Maple Creek) to Cypress Hills Prov. Park Access (West Block)	140,388.06
Cypress Hills Prov. Park (W. Block) Access to Fort Walsh National Park	45,870.83
Highway No. 301 (\$72,595.75)	
Jct. Hwys. 1 & 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	72,595.75
Highway No. 302 (\$215,380.44)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	109,853.71
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	105,526.73
Highway No. 303 (\$156,353.82)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	97,609.52
East of Lloydminster to Jct. Hwy. 16 (Lloydminster)	58,744.30

Public Highways — Physical Maintenance — (Continued)

Highway No. 304 (\$299,704.15)	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	299,464.83
Recreation and Tourist Facilities	239.32
Highway No. 305 (\$87,162.63)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	24,005.95
Neuhorst Access	17,122.28
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	46,034.40
Highway No. 306 (\$162,339.48)	
Jct. Hwy. 35 to Riceton	22,593.08
Riceton to Jct. Hwy. 6	139,746.40
Highway No. 307 (\$115,170.22)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	44,990.48
Smiley Access	2,641.57
Smiley to Jct. Hwy. 21 (East of Coleville)	67,538.17
Highway No. 308 (\$36,673.68)	
Manitoba Boundary (Welwyn) to Jct. Hwy. 8	36,673.68
Highway No. 309 (\$145,150.23)	
Jct. Hwy. 9 (Ebenezer) to Rhein	145,150.23
Highway No. 310 (\$601,356.74)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	200,084.80
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	293,932.96
Recreation and Tourist Facilities	245.35
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	107,093.63
Highway No. 312 (\$182,564.65)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	111,509.84
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	64,314.94
Laird Access	6,739.87
Highway No. 317 (\$130,504.66)	
Jct. Hwy. 7 (Marengo) to South Jct. Hwy. 51 (Fusilier)	66,981.33
North Jct. Hwy. 51 to Jct. Hwy. 31 (Primate)	63,523.33
Highway No. 318 (\$212,742.57)	
Jct. Hwy. 18 (Carnduff) to Alida	212,742.57
Highway No. 320 (\$90,730.69)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	90,730.69
Highway No. 321 (\$77,520.03)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	77,520.03
Highway No. 322 (\$136,947.37)	
Jct. Hwy. 20 (Southeast of Siltou) to Jct. Hwy. 220	124,280.02
Kannata Valley Access	6,519.07
Saskatchewan Beach Access	6,148.28
Highway No. 324 (\$52,624.38)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	52,624.38
Highway No. 332 (\$87,857.55)	
Jct. Hwy. 32 (Cantuar) to Hazlet	87,857.55
Highway No. 334 (\$430,081.38)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	396,854.78
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	33,226.60
Highway No. 335 (\$194,162.26)	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	47,942.87
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	146,219.39
Highway No. 339 (\$171,491.61)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	171,491.61
Highway No. 340 (\$152,630.31)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	152,630.31

Public Highways – Physical Maintenance – (Continued)

Highway No. 342 (\$294,974.10)	
Jct. Hwy. 42 to Beechy	18,434.41
Beechy to Clearwater Lake Regional Park Access	148,119.77
Demaine Access	81,886.67
Clearwater Lake Regional Park Access to Jct. Hwy 4 (North of Kyle)	45,289.09
Lacadena to Jct. Hwy. 44	1,244.16
Highway No. 343 (\$73,919.32)	
Jct. Hwy. 4 to Simmie	72,029.43
Pelletier Lake (Darlings Beach) Access	1,889.89
Highway No. 349 (\$139,766.59)	
Jct. Hwy. 38 to Jct. Hwy. 35 (Archerwill)	46,791.77
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	74,116.49
St. Front Access	18,858.33
Highway No. 350 (\$43,351.69)	
International Boundary (Port of Torquay) to Jct. Hwy. 18 (Torquay)	43,351.69
Highway No. 354 (\$26,693.33)	
Jct. Hwy. 11 (Bethune) to Dilke	26,693.33
Highway No. 355 (\$83,968.97)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	53,384.95
Albertville Access	3,664.24
Jct. Hwy. 2 (Spruce Home) to 11.0 km West	26,919.78
Highway No. 357 (\$51,407.38)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	51,407.38
Highway No. 358 (\$264,488.70)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	264,488.70
Highway No. 361 (\$279,769.51)	
Manitoba Boundary to Jct. Hwy. 8 (West of Storthoaks)	34,838.01
Jct. Hwy. 8 (via Alida) to Jct. Hwy. 9	78,954.26
Jct. Hwy. 9 (via Lampman) to Jct. Hwy. 47	165,977.24
Highway No. 363 (\$69,861.17)	
Jct. Hwy. 2 (Moose Jaw) to Courval	139,017.59
Courval Access	2,156.84
Jct. Hwy. 363 to Jct. Hwy. 1 (West of Moose Jaw)	8,121.01
Courval to North Jct. Hwy. 19 (Hodgeville)	172,006.63
Coderre Access	8,030.80
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	240,355.80
Rosenhof Access	172.50
Highway No. 364 (\$85,971.11)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	84,960.45
Edenwold Access	1,010.66
Highway No. 365 (\$180,582.18)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	180,582.18
Highway No. 367 (\$79,347.56)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	79,347.56
Highway No. 368 (\$337,258.76)	
Jct. Hwy. 5 (Muenster) to St. Brieux	118,931.91
Lake Lenore Access	1,576.96
St. Brieux to Jct. Hwy. 3 (Beatty)	216,749.89
Highway No. 369 (\$24,663.32)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	24,663.32
Highway No. 371 (\$25,076.41)	
Jct. Hwy. 21 (Fox Valley) to Alberta Boundary	25,076.41
Highway No. 373 (\$57,233.24)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	44,858.61
Diefenbaker Lake to 4.8 km North (East of Birsay)	12,374.63
Highway No. 374 (\$98,032.03)	
Jct. Hwy. 21 to Jct. Hwy. 14	98,032.03

Public Highways — Physical Maintenance — (Continued)

Highway No. 376 (\$492,055.89)	
Jct. Hwy. 14 (Asquith) to Arelee	116,002.11
Arelee to Sonningdale	129,699.47
Sonningdale to Jct. Hwy. 16 (Maymont)	102,561.46
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	108,403.12
Jct. Hwy. 40 to Jct. Hwy. 324	35,389.73
Highway No. 377 (\$157,359.78)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	157,359.78
Highway No. 378 (\$320,675.41)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	164,589.35
Rabbit Lake Access	1,114.43
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	154,971.63
Highway No. 379 (\$44,649.71)	
McMahon to Jct. Hwy. 4 (Wymark)	44,321.86
Schoenfeld Access	327.85
Highway No. 381 (\$82,357.07)	
Manitoba Boundary to Jct. Hwy. 8	82,357.07
Highway No. 397 (\$77,503.82)	
Jct. Hwy. 16 (Elstow) to Allan (Elevator Road)	77,503.82
Highway No. 903 (\$275,715.37)	
Jct. Hwy. 55 to Northern Administration District Boundary	127,403.95
Northern Administration District Boundary to Jct. Hwy. 965	98,798.91
Recreation and Tourist Facilities	5,123.08
Jct. Hwy. 965 to South of Upper Cummins Lake	44,389.43
Highway No. 904 (\$136,878.24)	
Jct. Hwys. 4 & 224 to Keeley Lake Access	101,452.30
Recreation and Tourist Facilities	15,543.57
Keeley Lake Access to Jct. Hwy. 903	19,882.37
Highway No. 905 (\$896,635.03)	
Jct. Hwy. 102 to Atwater Lake Access	189,204.97
Atwater Lake Access to Courtenay Lake Access	175,347.44
Recreation and Tourist Facilities	1,268.40
Courtenay Lake Access to Gulf Minerals Property	442,680.80
Access to Rabbit Lake Mine Site	413.28
Wollaston Lake Barge	59,989.90
Wollaston Lake Winter Road	568.00
Jct. Hwy. 905 to Midwest Mine	27,162.24
Highway No. 907 (\$3,176.73)	
Jct. Hwy. 165 (Beauval) to Fort Black	3,176.73
Highway No. 908 (\$76,396.82)	
Jct. Hwy. 155 to Ile-a-la-Crosse	76,396.82
Highway No. 909 (\$32,062.48)	
Jct. Hwy. 155 to Turnor Lake	27,802.09
Recreation and Tourist Facilities	121.20
Turnor Lake to Frobisher Lake	4,139.19
Highway No. 910 (\$30,942.14)	
Jct. Hwy. 165 to Besnard Lake	30,942.14
Highway No. 911 (\$55,918.83)	
Jct. Hwy. 106 to Deschambault Lake	55,918.83
Highway No. 912 (\$63,427.83)	
Jct. Hwy. 106 to Jct. Hwy. 913	10,195.85
Recreation and Tourist Facilities	556.87
West Jct. Hwy. 913 to Jct. Hwy. 165	30,546.09
Jct. Hwy. 165 to North of Wapawekka Lake	22,129.02
Highway No. 913 (\$152,520.98)	
Jct. Hwy. 120 to West of Jct. Hwy. 912	97,907.13
Recreation and Tourist Facilities	16,230.38
Saskatchewan Pulp Tower Access	139.26
West Jct. Hwy. 912 to Jct. Hwy. 106	36,474.13
Recreation and Tourist Facilities	1,770.08

Public Highways – Physical Maintenance – (Continued)

Highway No. 914 (\$327,850.48)	
Jct. Hwy. 165 to Pinehouse Access	197,090.08
Pinehouse Access	1,772.57
Pinehouse Access to North Abutment of Churchill River Bridge	35,203.61
North Abutment of Churchill River Bridge to Key Lake	93,784.22
Highway No. 915 (\$35,859.18)	
14.28 km Hwy. 102 to Stanley Mission Dock	35,859.18
Highway No. 916 (\$409,593.91)	
Jct. Hwy. 2 to Jct. Hwy. 921	179,946.80
Jct. Hwy. 921 to Jct. Hwy. 917	165,302.60
Jct. Hwy. 917 to Jct. Hwy. 924	64,344.51
Highway No. 917 (\$3,536.15)	
Jct. Hwy. 916 to North of Dore Lake	3,536.15
Highway No. 918 (\$157,216.20)	
Jct. Hwy. 165 to Patuanak	157,216.20
Highway No. 919 (\$18,205.10)	
Jct. Hwy. 21 & 950 to Cold River Bridge	13,733.60
Access to Cold River Tower	428.90
Cold River Bridge to Alberta Boundary (Primrose Lake)	4,042.60
Highway No. 920 (\$79,263.60)	
Jct. Hwys. 120 & 106 to 36.9 km Northeast	38,087.20
Recreation and Tourist Facilities	17,646.31
Jct. Hwy. 932 to Jct. Hwy. 106	23,530.09
Highway No. 921 (\$28,699.45)	
Jct. Hwy. 916 to North of Randall Lake	28,699.45
Highway No. 922 (\$296,107.79)	
South La Plonge to Weber Lake	110,726.84
Recreation and Tourist Facilities	2,831.12
Jct. Hwy. 55-11-20 to Jct. Hwy. 916 (Revo Road)	182,549.83
Highway No. 923 (\$22,623.32)	
Jct. Hwy. 922 North East (Listen Lake Road)	22,623.32
Highway No. 924 (\$152,569.18)	
Jct. Hwy. 55 to Dore Lake	133,348.19
Recreation and Tourist Facilities	9,343.98
Jct. 924 to Rabbit Hill Fire Tower	902.55
Jct. 924 (Dore Lake) to Fish Plant	7,046.16
Sled Lake Access	1,928.30
Highway No. 925 (\$189,837.52)	
Jct. Hwy. 155 to Dillon	124,143.67
5.57 km South of Dillon to Michel	65,693.85
Highway No. 926 (\$113,061.03)	
Jct. Hwy. 120 to Jct. Hwy. 969 (Snowfield Road)	113,061.03
Highway No. 927 (\$24,719.35)	
Jct. Hwy. 912 to East Trout Lake	23,437.65
Recreation and Tourist Facilities	1,281.70
Highway No. 928 (\$71,728.22)	
Jct. Hwy. 120 to East of Jct. Hwy. 106 (Harding Road)	71,728.22
Highway No. 929 (\$33,088.87)	
Jct. Hwy. 916 North (Swan/Mahigon Road)	33,088.87
Highway No. 930 (\$31,860.88)	
Jct. Hwy. 2 to Jct. Hwy. 969 (Montreal Lake)	31,860.88
Highway No. 931 (\$17,663.69)	
Jct. Hwy. 926 North (Meeyomoot Road)	17,663.69
Highway No. 932 (\$9,909.04)	
Jct. Hwy. 920 to Jct. Hwy. 106 (Cub Lake Road)	9,909.04

Public Highways — Physical Maintenance — (Continued)

Highway No. 933 (\$7,882.08)	
Jct. Hwy. 920 North West (Narrow Lake Road)	7,882.08
Highway No. 934 (\$832.00)	
Jct. Hwy. 912 to South of Wapawekka Lake	832.00
Highway No. 935 (\$8,812.24)	
Jct. Hwy. 165 to Jct. Hwy. 910 (Clam Lake Road)	8,812.24
Highway No. 936 (\$45,209.65)	
Jct. Hwy. 2 North West (Tracey Road)	45,209.65
Highway No. 937 (\$21,815.86)	
Jct. Hwy. 939 to Jct. Hwy. 921 (Pear Lake Road)	21,815.86
Highway No. 938 (\$1,488.90)	
Jct. Hwy. 917 North West (Dore Mountain Road)	1,488.90
Highway No. 939 (\$79,648.50)	
Jct. Hwy. 916 North West (Rock Lake Road)	79,648.50
Highway No. 940 (\$2,896.98)	
Jct. Hwy. 922 North West to Lawrence Lake	2,896.98
Highway No. 941 (\$36,747.08)	
Jct. Hwy. 904 to Waterhen Indian Reservation	36,254.41
Recreation and Tourist Facilities	492.67
Highway No. 942 (\$20,437.27)	
Jct. Hwy. 55 North West (Cowan Lake Road)	20,437.27
Highway No. 943 (\$49,604.10)	
Jct. Hwy. 55 North West to Jct. Hwy. 946	14,390.45
Jct. Hwy. 946 North West to Meetoos	34,400.23
Recreation and Tourist Facilities	813.42
Highway No. 944 (\$25,884.52)	
Jct. Hwy. 942 West to Jct. Hwy. 943	25,884.52
Highway No. 945 (\$19,373.02)	
Jct. Hwy. 24 North to Jct. Hwy. 943	17,677.02
Recreation and Tourist Facilities	1,696.00
Highway No. 946 (\$11,111.34)	
Jct. Hwy. 943 South	9,148.02
Recreation and Tourist Facilities	643.32
Jct. Hwy. 943 to Vimy Tower	1,320.00
Highway No. 950 (\$29,458.52)	
Jct. Hwy. 224 West to Jct. Hwy. 21	29,458.52
Highway No. 951 (\$3,289.17)	
Jct. Hwy. 903 West to Waterhen Indian Reservation	3,289.17
Highway No. 952 (\$4,411.62)	
Jct. Hwy. 263 North to Jct. Hwy. 953	3,797.93
Jct. Hwy. 953 North East to Jct. Hwy. 2	657.53
Recreation and Tourist Facilities	-43.84
Highway No. 953 (\$49,909.97)	
Jct. Hwy. 263 North West to Jct. Hwy. 952	49,895.27
Recreation and Tourist Facilities	14.70
Highway No. 954 (\$3,198.01)	
Jct. Hwy. 224 West to Lac Desiles	1,609.65
Recreation and Tourist Facilities	1,588.36
Highway No. 955 (\$573,952.32)	
Jct. Hwy. 155 (La Loche) to Cluff Lake	566,657.81
Winter Road Jct. Hwy. 955 to Descharme	7,294.51

Public Highways – Physical Maintenance – (Concluded)

Highway No. 962 (\$62,898.26)		
Eldorado to Uranium City		40,189.48
Recreation and Tourist Facilities		289.40
Donaldson Lake Access.....		1,718.94
Uranium City to Bushell		17,034.36
Jct. Hwy. 962 to North Lodge Bay		2,842.23
Recreation and Tourist Facilities		823.85
Highway No. 963 (\$1,601.00)		
Jct. Hwy. 913 North		1,601.00
Highway No. 964 (\$149,615.49)		
Stony Rapids Airstrip to Black Lake Bay Store		142,675.26
Recreation and Tourist Facilities		671.64
Stony Lake Access		6,268.59
Highway No. 965 (\$89,597.43)		
Jct. Hwy. 155 to Jct. Hwy. 903		77,077.58
Recreation and Tourist Facilities		1,190.50
Canoe Lake Tower Road		61.30
Canoe Lake Access		1,896.00
Jans Bay Access		2,550.85
Canoe Narrows Access		6,821.20
Highway No. 966 (\$5,602.98)		
Jct. Hwy. 964 (Stony Rapids) to Riou Lake		5,602.98
Highway No. 967 (\$653.16)		
Fond-Du-Lac Airstrip Access and Dock		653.16
Highway No. 969 (\$116,639.98)		
Jct. Hwy. 2 (Timber Cove) to Montreal Lake		48,046.16
Montreal Lake to West Jct. Hwy. 165		67,031.20
Recreation and Tourist Facilities		60.60
East Jct. Hwy. 165 to Nipekamew River (Fox Point)		1,502.02
Highway No. 980 (\$93,917.24)		
Jct. Hwy. 3 South to Mink Creek		93,432.61
Recreation and Tourist Facilities		484.63
Highway No. 981 (\$10,471.02)		
Jct. Hwy. 980 West		10,471.02
Highway No. 982 (\$85,289.85)		
Jct. Hwy. 8 North to Jct. Hwy. 983		23,934.20
Recreation and Tourist Facilities		605.79
Jct. Hwy. 983 North to Jct. Hwy. 9		60,749.86
Highway No. 983 (\$27,556.27)		
Jct. Hwy. 982 West to Jct. Hwy. 9		19,510.68
Jct. Hwy. 9 North West to Jct. Hwy. 984		8,045.59
Highway No. 984 (\$8,565.89)		
Jct. Hwy. 23 South West to Piver Lake		8,565.89
Highway No. 994 (\$45,365.24)		
Kinoosao to Manitoba Boundary		45,365.24
		\$ 69,890,658.01

Urban Maintenance Assistance by Agreement

* Rural Municipalities shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Aberdeen.....	\$	1,693.19	Aylesbury	139.49
Admiral		73.40	Birds Point	213.83
Albertville		141.56	Bjorkdale.....	233.69
Allan		25.03	Bladworth.....	257.76
Aivena		2,285.74	Borden	139.82
Aneroid		124.85	Briercrest.....	412.50
Annaheim		672.70	Brock	280.49
Arran		159.23	Cadillac	137.24
Asquith		292.61	Canwood	399.14
Avonlea.....		968.75	Central Butte	47.72

Urban Maintenance Assistance by Agreement (Continued)

Ceylon	322.17	Montmartre	2,878.87
Churchbridge	213.64	Morse	139.62
Climax	2,125.87	Naicam	1,535.09
Coderre	270.48	Neville	50.43
Codette	128.10	Nokomis	255.64
Coleville	501.28	Odessa	417.00
Colgate	451.16	Pangman	373.11
Consul	65.59	Pennant	884.14
Cudworth	754.91	Pense	300.80
Cut Knife	862.45	Piapot	384.78
Denholm	31.79	Pleasantdale	57.43
Disley	120.89	Plenty	1,703.98
Drake	444.98	Prelate	460.66
Dubuc	3,410.91	Prud'Homme	639.69
Dundurn	282.53	Punnichy	945.00
Earl Grey	32,775.53	Radisson	26.89
Edam	1,406.04	Radville	3,673.89
Elbow	214.44	Rama	2,873.29
Elrose	605.00	Rhein	305.34
Elstow	400.77	Riverhurst	291.06
Endeavour	60.26	Rush Lake	1,336.36
Fairlight	64.21	Saltcoats	173.77
Ferland	36.29	Saskadore	804.47
Fillmore	2,147.40	Saskatchewan Beach	284.17
Foam Lake	86.90	Sceptre	295.93
Fosston	324.72	Semans	175.69
Frobisher	70.26	Shell Lake	312.49
Gerald	167.67	Simpson	229.91
Gladmar	555.51	Smeaton	230.96
Glenavon	75.60	Smiley	2,506.37
Grayson	2,916.66	Southey	443.61
Hague	964.89	Sovereign	257.42
Hanley	146.58	Spalding	304.54
Hazenmore	68.92	Springside	1,486.00
Hepburn	1,092.22	Spy Hill	297.30
Hodgeville	1,178.00	Stenen	1,059.47
Jansen	245.85	Stockholm	715.54
Jedburgh	214.57	Strongfield	503.28
Kelliher	100.00	Sturgis	88.79
Kenaston	47.51	St. Benedict	112.50
Killaly	139.69	St. Brieux	228.57
Kincaid	93.59	St. Victor	107.14
Kyle	1,246.93	Success	368.93
Lafleche	1,040.18	Tantallon	455.86
Lake Alma	73.82	Tessier	241.28
Lake Lenore	617.06	Togo	190.79
Lancer	289.55	Torquay	161.67
Landis	536.86	Tramping Lake	83.44
Leask	667.71	Turtleford	2,500.00
Lemberg	580.82	Vanguard	258.30
Leoville	473.53	Veregin	34.17
Leroy	284.00	Vibank	1,073.89
Lestock	2,246.74	Vonda	157.86
Limerick	152.96	Waldeck	329.34
Lintlaw	49.64	Weldon	113.45
Lipton	822.92	White Fox	224.82
Loreburn	319.66	Willowbrook	131.65
Lucky Lake	676.17	Wishart	428.33
Luseland	14,854.32	Wolseley	1,277.50
MacNutt	73.61	Woodrow	463.21
Major	797.99	Yellow Creek	199.19
Manitou Beach	711.26	Zenon Park	509.02
Marcelin	383.26	R.M. of Battle River No. 438	208.28
Margo	155.73	R.M. of Bayne No. 371	590.45
Markinch	65.22	R.M. of Birch Hills No. 460	148.57
Marsden	63.25	R.M. of Brokenshell No. 68	81.61
Marshall	477.50	R.M. of Excel No. 71	149.11
Mazenod	94.56	R.M. of Flett's Springs No. 429	664.98
Meacham	150.89	R.M. of Hazel Dell No. 335	38.69
Meath Park	261.36	R.M. of Invergordon No. 430	322.89
Meota	891.72	R.M. of Lac Pelletier No. 107	357.24
Middle Lake	161.06	R.M. of Lakeland No. 521	148.99
Minton	464.72	R.M. of Meota No. 468	3,077.58
Mistatim	312.38	R.M. of Mervin	93.00

Urban Maintenance Assistance by Agreement (Concluded)

R.M. of Montmartre No. 126.....	438.73	R.M. of Souris Valley No. 7.....	276.40
R.M. of Moose Mountain No. 63.....	883.97	R.M. of St. Louis No. 431.....	1,494.81
R.M. of North Qu'Appelle No. 187.....	3,035.81	R.M. of Storthoaks No. 31.....	24,805.51
R.M. of Pleasant Valley No. 288.....	239.10	R.M. of Torch River No. 488.....	448.99
R.M. of Rodgers No. 133.....	65.14		
		\$	171,805.49

Provincial Airports — Physical Maintenance

Beauval Airstrip.....	\$ 23,776.62	La Ronge Airport Access.....	11,763.66
Buffalo Narrows Airport.....	108,660.10	Meadow Lake Airport.....	148,869.29
Buffalo Narrows Airport Access.....	721.00	Meadow Lake Airport Access.....	53,530.19
Camsell Portage Airstrip.....	6,620.68	Patuanak Airstrip.....	17,044.58
Channing Airport Access.....	8,398.92	Pelican Narrows Airstrip.....	8,126.90
Cumberland House Airstrip.....	4,378.78	Pelican Narrows Airstrip Access.....	2,057.61
Dore Lake Airstrip.....	3,142.10	Pinehouse Airstrip.....	16,526.51
Fond Du Lac Airstrip.....	21,374.70	Pinehouse Airstrip Access.....	146.22
Fond Du Lac Airstrip Access.....	2,669.16	Sandy Bay Airstrip Access.....	15,213.49
Hidden Bay Airstrip Access.....	9,361.44	Stony Rapids Airstrip.....	56,197.57
Hudson Bay Airport.....	78,446.28	Uranium City Airport.....	129,246.55
Hudson Bay Airport Access.....	27,125.44	Wollaston Lake Airstrip.....	43,493.95
Ille-a-la-Crosse Airstrip.....	36,056.02	Wollaston Lake Airstrip Access.....	6,420.42
Ille-a-la-Crosse Airstrip Access.....	675.00		
La Loche Airstrip.....	34,173.21	\$	1,058,501.17
La Ronge Airport.....	184,284.78		

Total Physical Maintenance..... **\$ 84,933,164.54**

Operations Services Branch

Subvote 9

Revised Estimate.....	\$ 1,146,700.00	Expenditure.....	\$ 1,090,785.33
Department Head and Branch Head — Salaries.....	\$	85,994.79	
Permanent Positions — Salaries.....		637,176.72	
Temporary Positions — Salaries.....		7,391.00	
Labour Service, Casual and Part-Time Employment.....		51,281.69	
Honorariums, Special Services and Fees.....		291.95	
Allowances, Retiring Gratuities and T.P.H.D.....		1,885.56	
Differentials, Severance Pay and Standby Pay.....		45,006.96	
Rents, Insurance and Utility Services.....		8,404.77	
Advertising and Printing Related Expenses.....		81,359.82	
Repairs and Maintenance.....		343.62	
Travelling Expenses.....		10,175.17	
Postage, Communications, Freight and Express.....		30,784.64	
Computer and Word Processing Related Expenses.....		16,061.88	
Contractual Services.....		5,743.00	
Stationery and Office Supplies.....		97,171.38	
Scientific and Educational Supplies.....		11,454.46	
Clothing and Clothing Material.....		120.52	
Miscellaneous.....		137.40	
		\$	1,090,785.33

Engineering Division

Subvote 10

Revised Estimate	<u>\$ 2,500,400.00</u>	Expenditure	<u>\$ 2,481,062.52</u>
Department Head and Branch Head — Salaries		\$ 252,859.64	
Permanent Positions — Salaries		1,555,586.39	
Temporary Positions — Salaries		37,739.65	
Labour Service, Casual and Part-Time Employment		175,726.11	
Honorariums, Special Services and Fees		158.50	
Allowances, Retiring Gratuities and T.P.H.D.		1,893.20	
Differentials, Severance Pay and Standby Pay		40,558.45	
Professional and Technical Services		2,229.37	
Rents, Insurance and Utility Services		50,918.76	
Advertising and Printing Related Expenses		16,253.99	
Repairs and Maintenance		3,294.87	
Travelling Expenses		128,115.99	
Relocation Expenses		1,267.77	
Postage, Communications, Freight and Express		48,486.52	
Computer and Word Processing Related Expenses		54,084.16	
Contractual Services		34,328.02	
Stationery and Office Supplies		11,474.40	
Scientific and Educational Supplies		12,595.23	
Medical and Hospital Supplies		5,111.72	
Provisions and Business Expenses		2,587.00	
Clothing and Clothing Material		332.41	
Coal, Wood and Other Fuels		620.49	
Vehicle and Equipment Operating Expenses		1,041.44	
Maintenance and Construction Materials		7,764.29	
Miscellaneous Materials and Supplies		8,287.36	
Taxes and Licenses		781.02	
Miscellaneous		73.55	
Educational, Scientific and Recreational Equipment		25,566.09	
Construction, Farming and Maintenance Equipment		1,326.13	
		<u>\$ 2,481,062.52</u>	

Bridge Branch

Subvote 12

Revised Estimate	<u>\$ 349,800.00</u>	Expenditure	<u>\$ 345,390.83</u>
Permanent Positions — Salaries		\$ 321,900.00	
Rents, Insurance and Utility Services		498.90	
Advertising and Printing Related Expenses		1,451.47	
Repairs and Maintenance		160.00	
Travelling Expenses		7,201.64	
Postage, Communications, Freight and Express		7,192.30	
Contractual Services		3,076.17	
Stationery and Office Supplies		1,663.78	
Scientific and Educational Supplies		1,532.92	
Miscellaneous		103.74	
Educational, Scientific and Recreational Equipment		609.91	
		<u>\$ 345,390.83</u>	

Swift Current District

Subvote 13

Revised Estimate	<u>\$ 1,251,300.00</u>	Expenditure	<u>\$ 1,132,362.23</u>
Department Head and Branch Head — Salaries		\$ 53,727.00	
Permanent Positions — Salaries		816,500.03	
Temporary Positions — Salaries		16,967.48	
Labour Service, Casual and Part-Time Employment		55,824.26	
Allowances, Retiring Gratuities and T.P.H.D.		3,300.87	
Differentials, Severance Pay and Standby Pay		22,577.93	
Professional and Technical Services		450.73	
Rents, Insurance and Utility Services		47,508.61	
Repairs and Maintenance		1,457.20	
Travelling Expenses		16,300.51	
Relocation Expenses		6,585.44	

Swift Current District — (Concluded)

Postage, Communications, Freight and Express	35,246.48
Computer and Word Processing Related Expenses	16,949.57
Contractual Services	20,496.73
Stationery and Office Supplies	11,298.90
Scientific and Educational Supplies	2,085.21
Provisions and Entertainment Expenses	2,002.00
Miscellaneous Materials and Supplies	526.15
Miscellaneous	51.40
Compensation Payments	610.00
Office Equipment	1,148.99
Educational, Scientific and Recreational Equipment	746.74
	\$ 1,132,362.23

Regina District

Subvote 14

Revised Estimate	\$ 1,697,700.00	Expenditure	\$ 1,575,775.49
Department Head and Branch Head — Salaries		\$	73,770.02
Permanent Positions — Salaries			1,202,877.42
Labour Service, Casual and Part-Time Employment			41,544.92
Honorariums, Special Services and Fees			974.10
Allowances, Retiring Gratuities and T.P.H.D.			9,162.80
Differentials, Severance Pay and Standby Pay			47,387.02
Rents, Insurance and Utility Services			71,278.45
Advertising and Printing Related Expenses			819.40
Repairs and Maintenance			446.11
Travelling Expenses			15,929.02
Relocation Expenses			12,103.89
Postage, Communications, Freight and Express			37,589.96
Computer and Word Processing Related Expenses			8,857.82
Contractual Services			28,257.78
Stationery and Office Supplies			20,949.61
Scientific and Educational Supplies			2,268.39
Miscellaneous Materials and Supplies			1,151.64
Office Equipment			263.97
Miscellaneous			143.17
		\$ 1,575,775.49	

Yorkton District

Subvote 15

Revised Estimate	\$ 1,206,000.00	Expenditure	\$ 1,122,667.10
Department Head and Branch Head — Salaries		\$	67,903.32
Permanent Positions — Salaries			773,140.90
Labour Service, Casual and Part-Time Employment			30,952.27
Allowances, Retiring Gratuities and T.P.H.D.			1,787.88
Differentials, Severance Pay and Standby Pay			44,554.19
Rents, Insurance and Utility Services			43,087.43
Advertising and Printing Related Expenses			257.87
Repairs and Maintenance			19,870.82
Travelling Expenses			17,557.20
Relocation Expenses			1,431.55
Postage, Communications, Freight and Express			33,619.02
Computer and Word Processing Related Expenses			24,113.52
Contractual Services			47,599.06
Stationery and Office Supplies			8,875.31
Scientific and Educational Supplies			4,756.15
Maintenance and Construction Materials			470.97
Miscellaneous Materials and Supplies			1,352.04
Miscellaneous			15.95
Office Equipment			1,321.65
		\$ 1,122,667.10	

Saskatoon District

Subvote 16

Revised Estimate	\$ 1,094,000.00	Expenditure	\$ 920,801.98
Department Head and Branch Head — Salaries		\$	50,701.20
Permanent Positions — Salaries			632,922.44
Labour Service, Casual and Part-Time Employment			62,721.68
Allowances, Retiring Gratuities and T.P.H.D.			5,721.72
Differentials, Severance Pay and Standby Pay			54,301.26
Rents, Insurance and Utility Services			36,704.34
Advertising and Printing Related Expenses			3,715.37
Repairs and Maintenance			302.13
Travelling Expenses			24,404.92
Postage, Communications, Freight and Express			20,043.64
Computer and Word Processing Related Expenses			15,013.16
Contractual Services			2,432.13
Stationery and Office Supplies			7,182.15
Scientific and Educational Supplies			1,563.55
Clothing and Clothing Material			117.00
Miscellaneous Materials and Supplies			641.03
Miscellaneous			93.01
Compensation Payments			595.00
Office Equipment			240.75
Educational, Scientific and Recreational Equipment			1,385.50
		\$	920,801.98

Prince Albert District

Subvote 17

Revised Estimate	\$ 1,764,500.00	Expenditure	\$ 1,585,408.95
Department Head and Branch Head — Salaries		\$	64,112.04
Permanent Positions — Salaries			1,077,083.35
Labour Service, Casual and Part-Time Employment			76,563.03
Allowances, Retiring Gratuities and T.P.H.D.			15,804.52
Differentials, Severance Pay and Standby Pay			58,775.70
Rents, Insurance and Utility Services			114,815.37
Repairs and Maintenance			1,037.93
Travelling Expenses			29,023.24
Relocation Expenses			12,230.48
Postage, Communications, Freight and Express			30,381.94
Computer and Word Processing Related Expenses			40,434.37
Contractual Services			36,449.90
Stationery and Office Supplies			14,563.36
Scientific and Educational Supplies			10,331.10
Maintenance and Construction Materials			598.09
Miscellaneous Materials and Supplies			493.00
Miscellaneous			167.59
Compensation Payments			2,191.00
Educational, Scientific and Recreational Equipment			352.94
		\$	1,585,408.95

Management Services Branch

Subvote 18

Revised Estimate	<u>\$ 1,087,700.00</u>	Expenditure	<u>\$ 1,071,633.76</u>
Department Head and Branch Head — Salaries		\$	17,676.86
Permanent Positions — Salaries			647,579.79
Temporary Positions — Salaries			419.29
Labour Service, Casual and Part-Time Employment			1,194.07
Honorariums, Special Services and Fees			266.60
Allowances, Retiring Gratuities and T.P.H.D.			2,432.02
Differentials, Severance Pay and Standby Pay			16,126.62
Rents, Insurance and Utility Services			6,738.08
Advertising and Printing Related Expenses			2,131.21
Repairs and Maintenance			1,046.72
Travelling Expenses			1,832.66
Postage, Communications, Freight and Express			14,865.68
Computer and Word Processing Related Expenses			305,777.88
Contractual Services			37,444.53
Stationery and Office Supplies			5,153.37
Scientific and Educational Supplies			10,544.96
Miscellaneous Materials and Supplies			401.88
Miscellaneous			1.54
			<u>\$ 1,071,633.76</u>

North Battleford District

Subvote 20

Revised Estimate	<u>\$ 1,518,400.00</u>	Expenditure	<u>\$ 1,306,298.51</u>
Department Head and Branch Head — Salaries		\$	62,100.00
Permanent Positions — Salaries			940,922.62
Labour Service, Casual and Part-Time Employment			43,685.89
Allowances, Retiring Gratuities and T.P.H.D.			3,029.55
Differentials, Severance Pay and Standby Pay			54,962.82
Rents, Insurance and Utility Services			69,104.21
Advertising and Printing Related Expenses			3,380.84
Repairs and Maintenance			3,736.92
Travelling Expenses			34,068.88
Relocation Expenses			2,587.59
Postage, Communications, Freight and Express			37,261.93
Computer and Word Processing Related Expenses			27,622.31
Contractual Services			9,191.62
Stationery and Office Supplies			5,263.72
Scientific and Educational Supplies			4,854.72
Provisions and Business Expenses			1,687.00
Vehicle and Equipment Operating Expenses			56.81
Maintenance and Construction Materials			289.26
Miscellaneous Materials and Supplies			1,272.02
Educational, Scientific and Recreational Equipment			1,219.80
			<u>\$ 1,306,298.51</u>

Grants to Traffic Safety and Transportation Associations

Subvote 22

Revised Estimate	<u>\$ 138,800.00</u>	Expenditure	<u>\$ 137,755.00</u>
<i>Grants:</i>			
Roads & Transportation Association of Canada		\$	13,195.00
Saskatchewan Safety Council			78,000.00
Western Transportation Advisory Council			46,560.00
			<u>\$ 137,755.00</u>

To Provide for a Net Expenditure (Recovery) of (From) the Highways Revolving Fund

Subvote 23

Statutory Appropriation

Revised Estimate	<u>\$ (1,754,360.09)</u>	Receipts	\$ 30,658,063.58
		Disbursements	28,903,703.49
		Net Recovery	<u>\$ 1,754,360.09</u>

Transport Services Branch

Subvote 26

Revised Estimate	<u>\$ 2,962,900.00</u>	Expenditure	<u>\$ 2,906,486.56</u>
Department Head and Branch Head — Salaries		\$	44,672.96
Permanent Positions — Salaries			2,115,032.01
Temporary Positions — Salaries			8,760.90
Labour Service, Casual and Part-Time Employment			76,065.66
Honorariums, Special Services and Fees			455.70
Allowances, Retiring Gratuities and T.P.H.D.			22,592.00
Differentials, Severance Pay and Standby Pay			46,166.45
Rents, Insurance and Utility Services			43,055.91
Advertising and Printing Related Expenses			4,975.51
Repairs and Maintenance			33,937.90
Travelling Expenses			303,332.14
Relocation Expenses			6,548.92
Postage, Communications, Freight and Express			136,565.90
Computer and Word Processing Related Expenses			11,410.27
Contractual Services			15,384.23
Stationery and Office Supplies			7,132.38
Scientific and Educational Supplies			4,920.27
Medical and Hospital Supplies			7.99
Provisions and Business Expenses			843.00
Clothing and Clothing Material			8,888.32
Vehicle and Equipment Operating Expenses			541.78
Maintenance and Construction Materials			1,411.75
Miscellaneous Materials and Supplies			5,369.46
Taxes and Licenses			625.33
Office Equipment			501.24
Educational, Scientific and Recreational Equipment			996.48
Construction, Farming and Maintenance Equipment			6,292.10
		<u>\$</u>	<u>2,906,486.56</u>

Highway Traffic Board Services Branch

Subvote 27

Revised Estimate	<u>\$ 478,900.00</u>	Expenditure	<u>\$ 348,196.40</u>
Permanent Positions — Salaries		\$	130,894.72
Honorariums, Special Services and Fees			74,240.00
Allowances, Retiring Gratuities and T.P.H.D.			1,942.53
Rents, Insurance and Utility Services			13,718.74
Advertising and Printing Related Expenses			15,357.01
Repairs and Maintenance			3,092.11
Travelling Expenses			47,823.19
Postage, Communications, Freight and Express			7,095.91
Computer and Word Processing Related Expenses			28,745.62
Contractual Services			8,911.99
Stationery and Office Supplies			15,095.24
Scientific and Educational Supplies			916.09
Miscellaneous Materials and Supplies			118.34
Miscellaneous			244.91
		<u>\$</u>	<u>348,196.40</u>

Payments to Saskatchewan Property Management Corporation

Subvote 29

Revised Estimate	<u>\$ 8,233,900.00</u>	Expenditure	<u>\$ 8,119,345.31</u>
Rents, Insurance and Utility Services		\$	7,993,669.96
Postage, Communications, Freight and Express			125,675.35
		<u>\$</u>	<u>8,119,345.31</u>

Members of the Executive Council

Subvote 30

Statutory Appropriation

Revised Estimate	\$	28,326.88	Expenditure	\$	28,326.88
Ministers of the Crown				\$	28,326.88
				\$	28,326.88

Total — Highways and Transportation (Ordinary Expenditure) \$ **113,851,774.67**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Highways and Transportation (Ordinary Expenditure)
2. Highways Revolving Fund

Highways and Transportation (Ordinary Expenditure) Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Abbey, David G.....	\$ 42,540.00	\$		
Abbey, Richard A.	26,050.66			
Abraham, Derrick A.	26,688.00			
Agopsowicz, Dennis J.....	29,962.86			
Ali, Janib	45,720.00			
Altwasser, David B....	46,320.00			
Anderson, Donald E.....	39,192.00	6,795.86		
Anderson, Gail M.	37,320.00			
Anderson, Melvin W.	25,152.98			
Anderson, Thomas Mark.....	40,152.00			
Andrusiak, Julian L.	26,601.88			
Andrusiak, Mirle.....	30,844.37			
Arlett, Francis Lee ...	30,110.89			
Armstrong, Ronald S.....	64,112.04	6,362.48		
Arnold, Sidney T.....	27,340.18			
Aronetz, Donald J.....	28,024.38			
Artymowicz, Harry ...	25,684.52			
Ayles, James K.....	52,548.00			
Bachelu, Herve A.	52,812.00			
Bachman, Elwood D.	26,180.54			
Baerwaldt, Glenn A.	29,206.57			
Bahnman, Larry R.....	28,152.65			
Baker, Milton L.....	25,928.44			
Bakus, Robert J.....	30,628.78			
Baldwin, Barry.....	31,041.80			
Bale, Edward A.....	28,980.00			
Baliski, John M.....	28,335.38			
Barnett, Donald J.	31,229.39	6,966.96		
Bartley, Phillip William.....	39,720.00			
Bathgate, Lyle A.....	20,589.27			
Baudria, Keith J.....	27,147.45			
Beals, L. Barry.....	26,151.65			
Beattie, Richard Nathan.....	39,192.00			
Beaudin, Phillip.....	26,469.70			
Becker, Hugh M.	30,820.81			
Beek, Fiona E.	22,426.22			
Bell, Leslie A.....	52,548.00			
Belliveau, Dennis A.	28,955.77			
Belliveau, W. Howard.....	42,373.07	3,333.60		
Belter, Larry.....			27,237.93	7,711.57
Bencsik, Elisabeth...			20,748.00	
Berezowski, Edward			29,880.00	
Berg, Jacob M.			44,484.00	6,957.28
Beshara, Magdy.....			39,037.00	
Beutler, Donald A.....			28,995.12	
Bidyk, Roger			29,994.52	
Biffert, Ronald			26,779.30	
Billington, Robert H.			29,379.01	
Bing-Wo, David			20,429.25	
Blackburn, Ronald...			43,044.00	
Blayone, Gordon P....			27,147.30	
Blomme, Terry Patrick.....			52,548.00	3,104.41
Bobick, Edward J.....			62,100.00	
Bodnarchuk, Terrance W.			27,499.21	
Bond, Arthur H.....			45,720.00	
Boothman, Marlene .			23,928.00	
Borbely, Catherine L.....			28,788.42	
Boudreau, Roger.....			28,152.00	
Bouvier, Fernand M.			38,589.00	9,316.65
Bowes, Larry L.			45,720.00	
Boyko, Metro Allen ..			32,294.17	
Brandsgard, Art M.			28,320.00	
Breckon, William R. .			38,208.00	4,983.26
Briere, Laurence J. .			30,432.13	
Brouet, Beverly J.			23,195.19	
Brown, James A.....			28,835.86	2,087.27
Brown, William K.....			25,557.05	
Bruce, Gordon G.....			38,208.00	7,078.90
Buchan, Frederick J.....			39,192.00	
Buck, Delwood Richard.....			26,378.08	
Burkitt, Donald			31,103.42	
Burnett, Judith L.			37,476.12	
Burns, Norman			50,460.00	
Butz, Glen			28,274.82	
Butz, Robert.....			29,273.87	
Campbell, Vernon E.			25,616.54	
Carey, James R.....			25,882.63	
Carlson, Aubrey L.....			31,344.12	
Carlson, Richard L....			27,724.89	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Carriere, Constant			Eiwanger, George	50,306.77	
D	29,473.91		Empey, James T	30,201.48	
Carriere, Maurice A.	31,630.20		Erick, Rodney M	32,899.60	
Casselman, Harold			Evans, Ernie L	32,472.69	
A	31,609.05		Ewasienko, William		
Casselman,			J	32,971.35	
Marjorie A	20,748.00		Fahlman, Harvey A	27,312.00	
Charko, Clarence S.	32,520.00	3,404.56	Fairbairn, Dryden		
Charleson, Douglas			W	31,006.33	
A	51,684.00	4,695.30	Federow, Joan		
Chuey, Orest S	39,803.02	5,479.52	Marilyn	23,187.99	
Churko, Allan J	46,894.45		Ferner, Bridget	25,006.59	
Churko, Bernie	62,100.00	3,559.25	Fiedler, Lawrence	30,348.00	
Clark, J. Doug	32,628.00	10,507.68	Firomski, Victor J	30,479.63	
Clark, Mervin F	108,249.88	3,252.40	Fischl, David C	32,068.17	
Clarke, Allen	31,027.35		Fisher, Gerald	37,068.00	8,710.96
Cocks, Robert J	62,213.60		Fissel, Kenny H	29,506.47	2,112.65
Coleman, Heather	28,196.42		Fitzel, Paul	61,670.81	
Coleman, Robert G.	26,359.05		Flaman, Murray	28,530.08	
Coley, Sidney T	22,871.68		Flaman, Richard	44,856.00	
Connoly, Alfred Ray	57,120.00		Flynn, H. William	26,111.10	
Cooke, William E	51,347.88		Fortowsky, Keith	32,140.00	
Coquet, Marcel D	55,328.29	3,290.03	Fostey, Nick D	39,192.00	
Couturier, Roger P.	66,480.00		Franz, Allan W	26,967.98	
Cowan, Gordon J	32,355.63		Fraser, Terry J	22,988.55	2,713.84
Cowan, Russell			Fredeen, Edward H.	23,561.11	
Colin	41,292.00	5,696.81	Frerichs, Lyle N	27,823.60	
Cowley, Thomas W.	23,842.96		Fuchs, Jerry J	45,504.00	
Crook, Terry	31,356.00		Funk, Ronald B	37,809.00	
Crowther, George	39,192.00	7,647.88	Fyrk, George N	28,761.72	
Culbertson, Beverly			Gabert, Myron D	31,356.00	
L	24,744.62		Gaetz, Raymond J	36,300.00	
Currie, Trent	25,887.61		Gale, William G	33,153.65	
Curtis, Edmund B	24,893.68		Galloway, Keneth N.	27,625.43	
Curtis, Gordon W.	48,156.00		Gamble, Robert C	36,963.76	
Dahlman, Albert A.	29,545.26		Gaube, Ronald J	29,434.90	
Danilowich,			Gehlen, Thomas N.	49,908.00	7,642.82
Zygmunt A	46,320.00		Gelech, Jim P	31,701.27	
Darroch, J. Wayne	52,548.00		Genert, Owen G	29,388.99	
Davidson, Keith I	30,644.47		Gennutt, Peter	36,254.95	
Davidson, Kelvin S.	25,753.26		Gerbrandt, Arthur R.	62,100.00	2,892.19
Dawson, Janet M	28,144.00		German, Walter J	32,941.63	
Day, Dennis S	52,548.00		Gibbons, Lloyd C	29,295.81	
Degenstein, Brian P.	28,467.47		Gilks, Gregory E	46,320.00	2,864.99
Del Frari, Daniel U.	30,966.31		Gillert, Russell N	38,868.00	2,411.47
Dell, James N	33,589.34		Girodat, David	24,962.26	
Denny, Frank	34,979.72		Glowatsky, Phyllis	37,476.12	
Dickie, Maxine F	22,976.73		Godwin, Grant R	40,006.41	
Dickson, Hazel M	30,216.00		Gordon, Lori-Leigh	22,656.00	
Didur, Allen C	25,184.79		Gorlick, Rock	21,907.40	
Donahue, Ralph	28,044.94		Grassl, Bernard	31,386.25	
Dorush, John	30,741.70		Greene, Rose C	20,524.83	
Dozorec, Henry	31,356.00		Grigg, Jeffrey G	33,627.37	
Dreger, Jack			Groeger, Alfred J	32,691.12	
Wesley	26,661.98		Gromnisky, Gerald		
Driedger, Donald J.	36,449.65		M	34,536.00	7,086.69
Dueck, Jacob G	29,880.00		Guanzon, Benjamin		
Dunlop, John A	56,122.60		Z	42,129.72	2,796.89
Dupont, Graem L	38,208.00		Guillet, Richard V	27,296.21	
Dupuis, Ernest A	30,208.76		Gutek, Thomas Z	54,250.08	
Durant, B. Melvin	25,953.15		Gutowski, Victor	32,410.40	
Dziki, Siegmund	36,912.00		Gyug, Robert B	25,972.18	
Eaket, Ronald W	40,565.50	5,933.83	Hack, Clayton F	26,111.53	
Ealey, Andrew	26,177.06		Hallac, George	26,609.10	
Ealey, Robert J	36,482.28	2,526.70	Hamblin, Lorne J	59,436.00	2,098.02
Earis, John M	31,901.46		Hamblin, Ruth	29,880.00	
East, Ronald C	25,577.67		Hampton, Donald K.	28,062.63	8,424.25
Eckert, Delmer			Hanaback, Gerald J.	34,872.00	
Peter	30,304.25		Hansen, Carla L	23,606.87	
Edgington, Thomas			Hansen, Douglas	48,144.00	
G	31,699.87		Hanson, Murray	29,767.08	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hanson, Verner M....	40,477.12	5,544.78	Jeworski, Richard		
Harbicht, Perry A.	25,679.53	.....	K.	34,667.51	11,954.02
Harreman,			Johnson, Alec R.	30,249.96	2,530.63
Frederick R.	43,412.38	.....	Johnson, Brian G.	31,690.44	
Harrison, Wesley S. .	20,555.04	.....	Johnson, Joel C.	26,023.45	
Hassan, Dr.			Jolson, Ian Murray ...	32,763.73	
Masood U.	64,112.04	.....	Jonasson, Richard		
Hastings, Ronald E. .	45,952.50	.....	L.	27,320.01	
Haubrich, Barry J.	24,993.03	.....	Jones, Randy R.	27,891.60	
Haviland, Donald	29,670.84	.....	Jones, William M.	31,913.35	
Heiman, Garret H.	57,120.00	5,490.40	Jorgenson, Lyle M. . .	34,507.34	
Heit, David G.	26,205.47	.....	Juby, Robert C.	20,748.00	
Henning, Earl A.	28,726.62	.....	Kabaroff, John	35,339.36	
Herasymuik, Myron			Kane, Garth N.	25,970.44	
J.	77,745.30	2,939.73	Kent, Sukhdip	45,514.00	
Herman, Ruth	20,855.73	.....	King, Gordon L.	46,940.00	5,571.81
Hicks, Keith E.	29,256.52	.....	Klee, Lorne E.	30,788.82	
Highways Wage			Klimochko, Dennis		
Account	14,558,061.08	715,060.96	Peter	38,600.00	
Hill-Wilkinson,			Knittig, Lamont A.	30,311.57	
Nancy C.	22,443.71	.....	Knopp, Allan H.	30,797.54	
Hill, James L.	37,308.00	.....	Knorr, Dwayne D.	25,419.52	
Hill, Logan G.	29,832.00	.....	Koberinski, Keith J. .	39,192.00	
Hill, Melvin	30,904.83	.....	Kobialko, Albert D. ...	27,312.00	
Hnatiw, Bernard A. .	30,934.80	.....	Koch, Harvey E.	32,520.00	
Hobbins, Joseph L. .	31,897.79	.....	Kocur, Mitchell P.	45,937.40	3,306.79
Hodgins, Hon. Grant	28,326.88	5,626.93	Kohlruess, Karen S. ...	30,456.66	
Hoffman, Jackie A. ...	29,486.88	.....	Kohut, David P.	36,876.00	
Holaday, Kerry	25,780.29	.....	Kolot, John B.	41,737.50	
Holaday, Ronald J. ...	31,768.41	.....	Koptie, Debra A.	22,234.25	
Holinaty, Adam M.	28,873.29	3,505.91	Koroi, Ethel A.	27,732.00	
Holloway, Bruce V. ...	29,350.50	.....	Korpan, Garry J.	27,146.87	
Holloway, Gwen A. ...	25,331.39	.....	Kosteniuk, Vernon ...	46,164.06	
Homenuk, Robert C. .	22,344.00	.....	Kostka, Joseph H.	62,100.00	
Hood, Henry J.	30,872.30	.....	Kowalchuk, Henry ...	29,401.98	
Hood, William P.	27,403.39	.....	Kozachuk, Glenda		
Hopkins, Estate of			M.	24,598.53	
Charles R.	54,250.08	.....	Kreutzer, John A.	27,177.03	
Horosko, Andrew T. .	58,971.12	4,787.67	Krochak, Nickolas		
Horstman, John K. ...	31,079.99	.....	P.	36,175.47	7,492.97
Hossack, Michael			Kryski, Edward J.	25,986.60	
A.	37,104.00	.....	Krywulak, Wasył T. ...	34,458.49	
Hovde, Allan T.	29,789.07	4,064.45	Kubik, Martin L.	30,500.60	2,428.35
Hove, Ruby B.	36,588.00	.....	Kudel, Terrance J. ...	52,548.00	
Hovind, Linda A.	20,076.00	.....	Kuntz, Martin J.	34,423.84	3,196.52
Howat, Mack L.	25,878.44	.....	Kush, Bruce K.	39,748.00	
Howden, Malcolm A. .	38,208.00	6,668.74	Kuyek, Terrance A. ...	33,793.40	
Howell, D. Kim	23,604.03	.....	Kzyzyk, Walter	26,436.00	3,138.08
Hrycak, Thomas M. ...	40,734.95	7,823.14	Labossiere, James		
Huber, Gerald A.	52,311.00	6,189.41	L.	23,005.06	
Hugg, Harold	47,012.00	.....	Lajoie, Ronald W.	26,677.06	
Hunchak, Conrad P. .	29,896.75	2,611.42	Lang, George Greg ..	40,500.00	
Hunt, Paul	36,696.00	.....	Lang, Harold	26,306.67	
Hurst, Peter	46,320.00	.....	Lapchuk, Donald G. .	22,608.86	
Husch, Anthony L. ...	31,487.31	.....	Lariviere, Andrew		
Hutyra, Andrew	46,320.00	4,906.58	Vital	27,664.20	
Hynds, William J.	27,291.34	.....	Laronge, Joseph A. ...	28,842.60	
Iverson, Kim H.	29,229.41	5,331.37	Larson, Lorne A.	32,945.01	
Jackson, Gordon B. .	29,640.03	.....	Laughlin, Jaye N.	23,126.57	
Jackson, Lawrence			Lavallee, Laurent G. .	29,412.21	
C.	36,181.80	5,061.40	Ledoux, Barry R.	23,160.07	2,005.10
Jacobson, Gwen E. ...	21,242.51	.....	Lees, Kenner G.	41,737.50	
Jacura, Mary R.	22,656.00	.....	Lenzen, Mitchel	31,097.01	7,446.26
Janvier, George Sr. ...	28,907.12	.....	Lepage, Robert		
Janzen, Brian J.	29,918.19	.....	Laurier	24,925.75	
Jarvis, Kenneth B. ...	22,871.43	.....	Lerat, Solomon	40,456.91	
Jeancart, Gerald W. .	25,927.18	.....	Leroux, Gilles R.	32,711.24	2,245.33
Jeanes, Leslie W.	46,875.15	10,665.83	Leverton, Jack H.	28,988.58	
Jensen, Catherine			Linge, Lawrence N. ...	27,535.37	
M.	21,729.86	.....	Linnen, David S.	39,192.00	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Lipp, Peter A.	29,853.60	.....	Moncrief, Harvey W.	30,435.48	.....
Lischynski, Brent			Montgrand, Ernest		
W.	21,933.52	.....	R.	28,326.71	.....
Lott, Stanley V.	31,683.07	.....	Montgrand, Jean		
Louttit, Ian K.	35,810.54	.....	Marie P.	28,858.87	.....
Lowey, Arthur T.	43,040.92	.....	Montgrand, Norman.	28,457.36	2,066.14
Lowry, Darlene J.	22,792.00	.....	Moses, Reginald R.	48,156.00	.....
Luchka, Roman H.	30,416.08	.....	Moskowsky, Kelly J.	28,004.62	.....
Lucyk, Steve S.	25,857.08	.....	Mouly, John L.	39,192.00	.....
Lukianchuk, Barbra			Muri, Duane W.	28,802.76	.....
A.	24,074.06	.....	Murphy, Allan R.	35,078.91	.....
Lytle, David H.	31,415.91	.....	Myers, Leonard A.	25,027.90	.....
MacDonald, Eileen			Nagy, Edward A.	38,868.00	2,355.44
M.	20,748.00	.....	Nameth, Marlene.	27,819.89	.....
MacFarlane, D.			Nash, Gordon J.	43,572.00	2,051.41
Craig	42,336.00	.....	Neault, Henry	34,024.07	2,265.79
MacLeod, Allan A.	39,192.00	.....	Nelson, Gordon B.	30,524.24	.....
MacLeod, D. M.			Nepper, Cindy L.	22,656.00	.....
Finlay	32,660.00	.....	Neudorf, Kenneth		
MacMillan, Glen E.	37,296.00	.....	W.	29,832.00	.....
Madden, Joseph E.	38,208.00	8,348.76	Nicholas, Donelda		
Malinoski, Mitchell.	27,222.04	.....	E.	23,401.14	.....
Manwaring, Greig R.	31,356.00	.....	Nickeson, Eugene		
Marcia, Kimberly			S.	26,804.65	.....
Stanley	27,119.01	.....	Nixon, Daryl	42,084.00	2,483.49
Margetts, Gilbert C.	27,196.03	.....	Nizinkevich,		
Mark, George O.	39,192.00	.....	William J.	31,045.77	.....
Marr, Wayne N.	36,072.00	.....	Nordstrom, Greg	26,499.13	.....
Martin, Barry D.	58,971.12	4,079.22	Nosek, James V.	26,022.12	.....
Mason, Lawrence	29,880.00	.....	Novak, Walter	32,305.09	.....
Massier, Allan I.	24,665.65	.....	Nowakowski,		
Mastruk, Jerry	26,732.34	.....	Nestor W.	28,022.10	.....
Matlock, Terry W.	29,528.14	.....	O'Hare, Wally		
Matsalla, William A.	31,677.09	.....	Edward	42,161.48	.....
Matt, Charles	32,589.96	.....	Ochitwa, Zane	38,208.00	.....
Matt, Thomas T.	28,348.90	.....	Off, Lawrence	30,324.23	.....
Matthies, Walter R.	25,490.60	.....	Off, Ronald L.	25,203.27	.....
Mattison, Sharon F.	25,159.59	.....	Ooms, Adrian L.	28,233.99	.....
May, Garth V.	28,090.63	.....	Oranchuk, Victor J.	39,192.00	.....
McCallum, Roger	45,188.28	3,018.49	Osadchuk, Robert		
McCleary, Roger E.	52,548.00	2,839.07	E.	36,537.89	.....
McClelland, Gary R.	32,711.87	.....	Ostapowich,		
McEwen, Russell G.	26,934.03	.....	William J.	29,788.01	6,291.53
McGarry, James D.	33,657.75	.....	Ostlie, Gerald A.	35,916.00	3,018.29
McGough, Bruce M.	22,634.84	.....	Ottaviano, John	22,275.07	.....
McInnes, Douglas P.	44,484.00	.....	Ottenbreit, Kerry	21,342.71	.....
McKay, Terrance F.	34,538.57	.....	Ozirney, Lornie	26,837.30	.....
McLaren, William R.	73,419.00	4,440.21	Palmer, Barry J.	28,028.17	.....
McNaughton,			Paragg, Ralph R.	35,496.86	.....
Dwight R.	28,800.00	.....	Park, Wilma Joan	24,816.00	.....
McNernie, Wilfred J.	38,800.43	2,097.53	Partridge, Gordon L.	29,880.00	.....
McRae, Vernon W.	32,131.32	.....	Paton, Eva B.	20,748.00	.....
Meger, Ronald A.	33,763.62	.....	Pattison, B. Earl.	36,666.00	.....
Menzies, David G.	25,226.59	.....	Pattison, Glen A.	25,158.97	.....
Meszaros, Donald			Pearson, Philip M. L.	67,536.00	2,867.66
M.	32,556.00	.....	Pedlar, Michael	26,023.74	.....
Meszaros, Wayne A.	26,957.85	.....	Pelchat, Claude E.	25,848.96	.....
Metz, Donald G.	64,977.00	4,686.82	Percy, Maurice D.	30,654.93	.....
Mielke, Carl H.	29,558.58	.....	Perkins, Frank G.	29,016.12	.....
Mielke, William H.	28,982.12	.....	Persic, Hubert P.	21,049.35	.....
Millard, Ivan H.	27,898.01	.....	Peterson, Kenneth		
Miller, Delvin J.	35,568.00	10,425.33	M.	44,484.00	6,124.01
Miller, Donald J.	30,017.30	.....	Peterson, Wendell		
Miller, Murray D.	27,312.00	.....	Roy	40,500.00	.....
Miller, Robert B.	30,574.52	.....	Petrovich, Arthur		
Miller, Shirley J.	27,890.00	.....	Neil	57,804.00	2,992.92
Millions, Brenda	31,374.00	.....	Pichurski, John W.	54,807.60	.....
Milne, Joyce J.	22,656.00	.....	Pillipow, Steve	54,590.32	3,008.86
Minter, Delbert L.	52,548.00	.....	Pilot, Ronald M.	33,828.08	.....
Moats, Shirley I.	24,240.00	.....	Pinay, Kim S.	22,871.41	.....

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Piper, Donald	29,547.13	.....	Simonar, Keith R.	31,720.60	.....
Platt, Lee Ann	23,749.74	.....	Sinclair, Lyle Arnold	29,466.19	.....
Plewis, Gregory L.	37,077.60	.....	Singh, Budram	29,818.00	.....
Pollock, David			Skelton, Monte S.	23,084.10	.....
Terrence	51,219.87	.....	Skilnick, Frank G.	52,548.00	5,870.06
Popil, Terri	22,656.00	.....	Skulmoski, Stanley ..	38,208.00	2,089.39
Popoff, Albert J.	64,112.04	5,414.48	Slegel, Carl L.	41,827.24	.....
Porsnuk, Fay L.	20,076.00	.....	Small, William B.	25,730.52	.....
Potts, Debbie L.	22,656.00	.....	Smith, Deborah Marie	20,076.00	.....
Power, Thomas	28,825.00	.....	Smith, James A.	34,536.00	.....
Powley, Douglas C. ...	41,292.00	.....	Solomon, Nicholas		
Prokopchuk,			A.	25,123.78	.....
Randall V.	25,765.99	2,039.31	Springinatic, Marie		
Protz, Maxie J.	32,458.90	.....	A.	25,320.00	.....
Proudfoot, Robert J. .	33,782.00	.....	Stacey, William E.	25,621.53	.....
Qayyum, Abdul.	52,548.00	.....	Stafford, Rodney J. ...	22,788.70	.....
Rachar, Paul R.	37,836.00	.....	Stamatinos, George. .	53,800.92	.....
Radke, Dale C.	35,912.62	.....	Starling, Darrell F. ...	30,057.40	.....
Raeburn, R. Leigh ...	40,353.92	.....	Starosta, Steve	28,932.93	.....
Reles, Viola	27,732.00	.....	Stearns, David K.	52,711.00	.....
Rempel, Gerald I.	26,241.77	.....	Stefanovich, Lyle	32,513.67	.....
Rempel, Reginald G. .	37,231.93	.....	Stephen, Donald A. ...	39,192.00	.....
Retzlaff, Harold	37,627.00	.....	Stepple, Edward H. ...	26,623.54	.....
Reynolds, Norma			Stewart, David K.	42,380.87	.....
Jean	35,370.00	.....	Stewart, Elgan A.	29,440.30	.....
Richards, Rodney J. .	30,676.66	.....	Stobbs, Ted J.	44,316.00	.....
Richardson, Neil W. .	52,548.00	.....	Stone, John M.	35,065.53	.....
Robertson, Floyd G. .			Stubbs, Ivan	32,558.18	.....
H.	29,149.64	.....	Sutherland, John R. .	86,293.44	2,830.97
Robinson, David	29,500.90	.....	Sylvestre, Paul M.	25,054.61	.....
Robinson, Jackie N. .	25,035.73	.....	Syrnyk, John J.	20,260.38	.....
Rockerbie, Kirk B.	34,400.80	.....	Tait, Maurice J.	29,408.25	5,347.01
Rolheiser, Benny J. .	25,642.68	.....	Targerson, Cecil C. ...	31,611.20	.....
Rosie, Lorna Lynn ...	20,736.16	.....	Taylor, Cheryl D.	29,489.00	.....
Ross, Marian E.	22,912.59	.....	Taylor, Edward J.	39,192.00	.....
Ross, Tom	25,755.60	.....	Templeton, Robin M. .	26,890.52	.....
Rosvold, Max L.	32,208.96	.....	Thompson, Curtis		
Rouse, Arvella P.	23,928.00	.....	M.	29,211.84	3,696.53
Roy, Bruce	27,804.00	.....	Thunstrom, Calvin		
Russell, Gerald N.	25,749.39	.....	E.	39,192.00	.....
Ryczak, Michael.	40,110.40	.....	Toggweiler, Hugo	26,392.19	.....
Sabiston, Roger D. ...	29,405.26	.....	Tomprowski,		
Safronetz, Larry C. ...	31,356.00	14,868.15	George	38,208.00	8,340.22
Santha, Raymond ...	38,208.00	10,928.53	Travis, John Frank ...	21,086.15	.....
Sauvie, Harvey	28,825.44	.....	Treptau, Ronald W. ...	31,520.11	.....
Sawicki, Frank M.	28,912.26	.....	Triol, Vern C.	25,746.90	.....
Sayers, Donald			Truemner, Clifford		
Brian	36,162.71	7,067.96	G.	26,429.85	.....
Schacht, Karl H.	33,148.01	.....	Tuer, Allan G.	76,789.51	.....
Schaffer, Lorne A.	40,020.46	.....	Tumach, Andrew	21,686.87	.....
Schappert, Edward. .	36,992.02	15,344.34	Turcotte, Dwayne	25,933.99	.....
Schell, Edmund J.	25,881.46	.....	Turcotte, Orlin		
Schellenberg,			Edward	40,752.00	4,529.58
Harvey A.	24,826.75	.....	Tyberg, John	32,660.83	.....
Scherle, Leonard	43,696.63	.....	Uhren, Gary J. P.	27,312.00	.....
Schmidt, Erwin	37,947.98	.....	Upshall, John Eric ...	49,320.00	2,844.01
Schmidt, Randy D. ...	48,156.00	.....	Van Buskirk, Craig ...	25,461.80	.....
Schneider, Ronald			Varcoe, Morris J.	32,520.00	.....
J.	26,966.12	.....	Vickers, Lorne E.	39,192.00	.....
Schwartz, Jacob A. ...	32,681.92	.....	Viel, William J.	25,041.94	.....
Schweitzer, Grant L. .	26,902.88	.....	Vocat, Louise A.	33,792.99	.....
Seghers, Hector			Volk, Myrna L.	35,136.00	.....
Allan	30,631.64	2,147.55	Wagner, Murray W. ...	32,856.00	.....
Seiferling, Violet	24,160.22	.....	Walliser, Joseph H. ...	20,438.12	.....
Semple, Ian T.	29,459.61	2,601.92	Ward, Nelson E.	25,561.89	.....
Senger, Alvin A.	33,878.72	.....	Warrener, Stuart		
Serack, Ronald	33,277.67	.....	Sidney	30,698.47	13,961.34
Serack, Victoria V. ...	26,358.55	.....	Wasyliw, George	32,520.00	.....
Sherman, Bev			Watkins, Larry R.	37,711.14	.....
Wayne	26,951.94	.....	Watt, Glen R.	31,426.58	.....

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Weafer, Barry B.....	50,460.00	.....	Payees under		
Weber, Daniel D.	30,660.92	.....	\$20,000.00.....	2,712,620.62	.....
Weber, Ignatz			Other Travel:		
Kenneth.....	26,023.81	.....	Beard, Michael.....		8,332.28
Weinbender, Daryl			Bedford, Eldon.....		3,376.66
B.....	26,653.56	.....	Bendall, Keith.....		3,548.85
Weinbender,			Central Vehicle		
Gordon D.....	29,440.15	.....	Agency		
Weir, Michael M.	27,493.58	.....	Revolving Fund .		63,965.86
Werminsky,			Ciesielski, Carl.....		5,952.40
Lawrence.....	26,498.75	.....	Dunlop, Daniel.....		2,082.91
White, Grant B.....	26,177.69	.....	Ector, Kenneth A. .		5,562.54
White, Stella B.....	38,208.00	.....	En Route Card.....		96,308.17
Whitehead, Richard.	29,211.73	2,885.77	Forzley, Marvin G.		3,598.98
Whiteman, Ronald			Getzlaf, Raymond		
L.....	39,192.00	.....	M.....		2,916.19
Widger, Gordon E....	40,500.49	.....	Hoffman, Alan R....		2,346.29
Widger, Robert A....	58,971.12	3,011.10	Iverson, Vernon E.		2,339.80
Wiggins, Robert D. .	32,085.66	4,653.15	Kemp, Wayne C.....		2,051.76
Wilkie, Brian C.....	52,548.00	.....	Krip, Ernest F.....		3,775.16
Wilkie, Wilfred L....	25,837.38	.....	Lonesome Prairie		
Williams, Daryl C....	48,579.61	2,710.55	Sand & Gravel		
Wirth, Philip L.....	29,656.03	.....	Ltd.....		4,304.74
Wong, Norman.....	40,500.00	.....	McMurtry,		
Woodcock, Norman			Raymond D.....		4,136.71
O.....	54,126.00	2,203.37	Nilsen		
Woytowich, John....	39,469.63	.....	Aggregates Ltd.		3,696.23
Wuschke, Howard J.	52,892.02	.....	Points North		
Wyatt, Jon J.....	52,548.00	.....	Freight		
Yarotsky, Morley....	40,404.00	.....	Forwarding Inc..		3,520.00
Yates, Edwin E.....	38,208.00	8,591.90	Sandman Hotels		
Yea, Howard.....	49,140.00	.....	& Inns Ltd.....		4,798.95
Young, Robert J.....	39,192.00	.....	Saskatchewan		
Zadorozny, Monty			Property		
G.....	29,856.12	.....	Management		
Zapshala, Karl A....	30,107.70	.....	Corporation.....		768,671.20
Zatwarnitski,			Shopa, Fred.....		6,763.92
Morris O.....	28,976.16	.....	Sitter, Glen.....		9,267.67
Zbeetnoff, Joseph...	54,281.60	3,447.88	Szafron, Joseph ...		2,302.96
Zerr, Susan Lee.....	34,827.00	.....	Tesla, Eugene.....		7,267.45
Zilkie, David Darrel .	25,108.16	.....	Voinorosky,		
Zimmerman,			William.....		2,080.60
Joseph R.	26,426.47	.....	Wass, Stewart.....		2,212.84
Zimmerman, Philip			Weibe, Jacob.....		5,041.86
L.....	35,124.15	.....	Payees under		
Zinn, Jack A.....	21,091.21	.....	\$2,000.00.....		391,628.06
Zordel, Herbert H. .	45,986.60	.....		
Zutautas, Bruno L. .	39,360.00	.....		
				\$ 37,818,483.67	\$ 2,652,778.63

Other Expenses:

A Frame Contracting Ltd.....	\$	24,360.52	Bleackley Construction Ltd.....	23,575.95
A. Kustiak Trucking Ltd.....		17,642.64	Boundary Equipment (Calgary) Ltd.....	67,040.26
Ace Asphalt & Maintenance Ltd.....		2,078,080.34	Boundry Equipment (Calgary) Ltd.....	18,450.00
Acklands Ltd.....		18,835.25	Brent Construction Ltd.....	52,274.70
AEL Contractors.....		18,066.75	Broda Construction Inc.....	308,838.96
Aikins, MacAuley & Thorvaldson.....		37,055.46	Brown, Hal.....	12,848.56
Anderson Rental & Paving Ltd.....		79,370.89	Buckland & Taylor.....	56,000.00
Armtec Inc.....		17,512.09	Buddwil Enterprises Ltd.....	321,943.10
ASL Paving Ltd.....		1,348,767.56	C & F Trucking Ltd.....	25,076.08
Association of Professional Engineers			C. D. Botkin Construction Ltd./ W. F.	
of Saskatchewan.....		12,320.00	Botkin Construction Ltd.....	104,846.59
Bains, Brent.....		13,516.10	Canadian National Railways.....	392,332.77
Barzeele & Burkosky Ltd.....		25,234.27	Canadian Pacific Ltd.....	322,210.81
Baschuk Construction Ltd.....		164,903.45	Canadian Salt Co. Ltd.....	1,096,505.81
Beauval Sand & Gravel.....		45,949.62	Central Asphalt Ltd.....	39,658.75
Bell Data Systems Inc.....		17,038.79	Century Piping Systems Inc.....	13,111.59
Bell Technical Services.....		78,315.61	Chartier, Edward.....	44,667.14
Berlin Contracting.....		21,325.86	Chartier, Lorrie.....	39,795.44

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Other Expenses: — (Continued)

Chase Manhattan Bank of Canada.....	22,567.66	International Scale Service Ltd.	14,334.49
Chase Manhattan Leasing Canada Ltd..	17,097.06	International Road Dynamics Inc.....	137,227.00
Cimco Bush Clearing Ltd.	33,250.00	Jakubowski, Joe	24,158.51
Clayton, Sparks & Associates Ltd.	31,049.48	John Highmoor Trucking Ltd.	11,625.00
Clifton Associates Ltd.	74,093.82	John's Sand & Gravel	12,264.43
Cochrane Lavalin Inc.	34,367.50	K & M Graders Ltd.....	24,425.00
Cockburn Construction Ltd.	15,866.79	Kalinowski Trucking Ltd.	31,102.87
Collison, Gary	41,437.88	Kam-Crete Ltd.	17,417.76
Collison, Lyle	18,392.49	Kayway Industries Inc.....	1,060,137.48
Collison, Richard.....	18,296.82	Kelly Lafrentz Trucking.....	31,095.25
Connolly, Jack J.....	11,530.32	Kerluke, Wayne.....	12,416.04
Cowan, Wayne.....	12,540.00	King, Gordon L.....	10,167.81
Crushrite Concrete Ltd.	281,173.53	Kirsch Construction Ltd.	244,495.81
Cypress Paving (1976) Ltd.	151,967.21	Koch Asphalt Co.	116,577.77
Dale & Compagnie Ltd.	10,173.50	Koch Materials Company.....	2,559,888.00
Dash Trucking Ltd.	20,466.50	Kozloski, Kent.....	15,290.07
Dave's Transport Ltd.	70,259.63	Kulyk, Bill	10,890.00
Davidson, Bruce	25,996.80	L & R Asphalt Ltd.	869,674.94
Davis Machine Co. (1960) Ltd.	18,753.00	L. C. Trucking	15,139.54
DDR Technologies	34,717.50	Lafrentz Road Services Ltd.	28,427.14
Delta Rock & Sand Ltd.....	454,450.55	Laplante, Larry	121,658.29
Department of Parks, Recreation and Culture	12,476.05	Leason, Carl.....	25,022.00
Dome Advertising Ltd.	130,870.63	Leifso, Brian.....	36,104.60
Dome Media Buying Services Ltd.....	187,855.15	Lonesome Prairie Sand & Gravel Ltd.	958,346.28
Dominion Bridge — AMCA International	20,726.34	Lucas, Albert	15,283.01
Domtar Chemicals Group	317,277.02	Lucas, Ben	16,278.89
Dow Chemical Canada Inc.....	16,772.60	MacKenzie & Feimann Ltd.	98,581.04
Duffield Trucking Ltd.	13,735.70	Madryga, Nick	10,988.48
Dyck, William	16,562.55	Madsen Fence Ltd.	27,956.80
E. G. Services Ltd.	24,891.72	Management Systems Ltd.	137,412.08
Earl Grey, Village of.....	32,712.09	Manitoba Minister of Finance — Manitoba Culture Heritage & Recreation.....	47,630.86
Eastside Gravel Co. Ltd.....	93,310.36	Manitoba Telephone System.....	10,505.41
EDC Environmental Dust Control (Saskatchewan) Ltd.....	60,659.05	Martin, Donald	20,000.00
Environmental Pest Control (Saskatchewan) Ltd.....	32,907.15	Maurice Trucking Ltd.	45,547.87
Esso Petroleum Canada.....	32,600.01	McGill's Inc	846,637.51
Evans-Tedham Lumber Ltd.	14,212.50	McGill's Ltd.	14,630.50
Facca, Donn G.	18,191.75	McKeens Trucking Service Ltd.....	17,780.00
Federated Co-operatives Ltd.	24,898.76	McLellan Fencing Co. Ltd.	40,587.90
Fedorowich Construction Co. Ltd.	83,224.40	Meadow Lake Waterwell Drilling Ltd.	13,815.88
Fester, Glen	10,804.92	Mercury Graphics Corporation	10,843.29
Fond du Lac Air Ltd.	10,030.48	Midland Vegetation Control Inc.....	38,111.44
Fort Garry Industries Ltd.	17,472.34	Midwest Litho Ltd.....	92,673.95
G. W. Construction Ltd.	84,861.75	Mitchell, Richard.....	62,776.27
Garex Consultants International Ltd.	40,436.92	Mobile Paving Ltd.....	52,038.51
Geiger's Fence Erectors Ltd.	19,793.00	Motorola Ltd.	13,633.54
Gene Rusk Trucking & Loading	262,978.99	Naygl Construction Services Inc.	23,053.77
General Chemical Canada Ltd.	253,792.01	Neilon Trucking Ltd.	303,653.51
General Graphic Services Ltd.....	21,117.54	Neuman, Adolph and Gloria.....	10,000.00
Gerbrandt Sand & Gravel Ltd.	199,484.64	Newton Logging Ltd.	15,514.20
Gestetner Inc.	14,827.34	Nilsen Aggregates Ltd.	653,402.44
Giroux Concrete Ltd.	39,722.48	Njaa, Don	10,398.90
Globe Excavating Ltd.	53,814.08	Nordic Industries (1979) Ltd.	17,158.60
Golden River Corporation	16,014.68	North West Construction Ltd.	16,369.47
Gregory Holdings Inc.	52,580.40	North-Sask Electric Ltd.	27,420.44
Greschner Construction Ltd.....	29,836.88	Northland Distributors & Supply Ltd.....	19,980.14
Guardian Traffic Services Ltd.	21,621.16	Olson, James K.	15,471.34
Haas Construction Ltd.	47,855.22	Ormsby, Bill	14,333.23
Hanson's Trucking	10,333.64	Ortman Electric Ltd.	20,887.82
Harrisons & Crosfield Canada Ltd.	28,763.73	Osler, Hoskin & Harcourt	26,398.53
Haynes, Ian	25,000.00	Paczkoski, Lyle	30,199.55
High-Line Electric (76) Ltd.....	36,572.38	Palliser Aggregates Ltd.	843,969.05
Highways Revolving Fund.....	20,776,913.15	Paperworks Inc.	11,043.01
Highways Wage Account	15,388.65	Paramount Paving Ltd.	30,513.50
Humphries Holdings Ltd.	37,459.18	Paul Morsky Ltd.	15,823.20
Husky Oil Marketing Co.	1,992,438.99	Paulsen & Son Excavating Ltd.	15,068.99
Hy Axe Construction	31,612.50	Peterson, Richard	12,960.00
Hy Power Systems Inc.	12,252.59	Petro-Canada Inc.	2,274,286.36
I C G Liquid Gas Ltd.....	11,449.19	Phelan Construction.....	145,817.85
IBIS Products Ltd.....	13,363.47	Points North Freight Forwarding Inc.	10,653.40
		Potash Services Construction Ltd.	14,683.33

Highways and Transportation (Ordinary Expenditure) Payments — (Concluded)*Other Expenses: — (Concluded)*

Potzus Construction Ltd.	1,637,820.63	Shell Canada Ltd.	32,071.68
Pounder Emulsions Ltd.	5,010,817.25	Sieffert, W. A. and J. R. Wilson	19,349.20
Prairie Industrial Chemicals Inc.	34,949.78	Signal Industries Ltd.	170,370.23
Prairie Oil Services	16,260.64	Smith's Transport Ltd.	16,003.00
Precambrian Expeditors	17,947.63	Snowbird Aviation Ltd.	12,694.00
Prince Albert Foundry Ltd.	18,873.54	Sonntag, Francis	14,291.82
Professional Computer Services	12,023.50	South Construction Co. Ltd.	141,551.81
Quandt Enterprises Ltd.	15,275.36	Southam Paragon Graphics	10,831.84
Rural Municipality of Storthoaks No. 31	24,805.51	Sparks & Associates Ltd.	36,976.20
Railway Associated Management		Spir-L-ok Industries Canada Ltd.	36,546.65
Services Inc.	14,230.00	Stacey Construction	10,756.04
Ramsay Construction Ltd.	40,678.29	Stanley Associates Engineering Ltd.	18,454.99
Receiver General for Canada —		Stetner Electric Ltd.	26,559.63
Communications Canada	126,590.91	Success Office Systems	22,586.32
Regina, City of	15,538.12	T. & A. Construction	15,211.67
Reliable Stationers Ltd.	12,765.81	Tallmadge, Wayne	16,742.59
Resource Protection & Development		Tarasiuk, Don	10,615.65
Revolving Fund	32,171.06	Toledo Scale	16,912.90
RL Crain Inc.	20,031.60	Toshiba of Canada Ltd.	13,194.28
Roads & Transportation Association of		Trade & Transportation Group	55,809.36
Canada	144,554.50	Trafco Canada	12,291.30
Robert's Welding Ltd.	10,743.68	Triple R Contracting Ltd.	61,473.04
Robin's Hauling & Excavating	15,216.52	Tupper's Construction Ltd.	110,975.95
Ross, Alister	15,543.45	Turner, Dale	13,377.64
Russelsteel Inc.	11,476.90	University of Alberta	29,480.55
Sage Consulting Group	27,495.00	University of Saskatchewan	162,050.30
Sandy Bay Contracting Ltd.	29,133.77	Van Waters & Rogers Ltd.	212,530.59
Sask Tel — C.M.R.	1,977,426.53	Venture Construction Ltd.	531,383.09
Saskatchewan Computer Utility		Vodnoski, David	15,646.80
Corporation (SaskComp)	262,274.97	Vodnoski, Ron	14,232.40
Saskatchewan Forest Products		W. F. Botkin Construction Ltd.	445,865.79
Corporation	71,918.84	W. H. Coderre & Sons Construction Ltd.	23,396.90
Saskatchewan Government Insurance	45,920.72	W. J. Gardiner & Son	41,524.40
Saskatchewan Government Printing		Wesco	13,864.59
Co.	33,323.43	West-Can Management Ltd.	15,371.97
Saskatchewan Power Corporation	603,430.44	Westbridge Computer Corporation	19,367.58
Saskatchewan Property Management		Western Tractor Coneco	21,166.90
Corporation	9,379,890.30	Weyerhaeuser Canada Ltd.	1,388,535.26
Saskatchewan Public Service		Whitford, Randy	15,087.44
Commission	24,919.50	Williams, Bud	13,760.32
Saskatchewan Research Council	25,870.50	Woods, Gordon Management	
Saskatoon, City of	15,424.09	Consultants	11,720.00
Saskcon Repair Services Ltd.	403,208.84	Payees under \$10,000.00	2,219,747.50
Saugeen Road Spraying Co. Ltd.	642,393.21		
Sears Trucking Ltd.	35,343.57		
Setter, Keith	47,040.00		
			\$ 73,242,764.37

Highways Revolving Fund Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Adair, Terry M. \$	30,739.07 \$	.....	Buzila, Stephan	33,599.48
Adams, Judith A.	20,990.04	.....	Byl, Klaas C.	34,746.23
Ahlstrom, Garry B.	34,948.67	.....	Byrne, Bryan A.	41,388.84
Anderson, Bradley		.....	Cairns, R. Bruce	31,806.20
B.	24,895.68	.....	Callaghan, W.	
Andrews, Keith B.	34,850.02	.....	Gerald	37,860.00
Anthony, Donald A.	28,452.00	.....	Carpentier, Allan R.	32,384.78
Armstrong, W. Boyd	32,303.34	.....	Carr, Allan John	36,588.00
Baranesky, Peter	29,220.00	.....	Carr, Robert C.	35,461.57
Bodnaryk, Barry L.	30,030.00	.....	Cheal, Eleanor Fern	22,656.00
Bond, Alfred E.	27,312.00	.....	Chometsky, Joe	36,381.35
Booth, Elaine A.	25,519.55	.....	Chupa, Paul A.	33,052.10
Boychuk, Victor	32,668.33	.....	Coleman, Grant A.	30,037.02
Boyko, Mike	28,347.41	.....	Criddle, Ronald A.	37,468.59
Bragg, Elmer N.	25,478.88	.....	Currie, John	32,460.00
Bray, Edmund K.	28,237.61	.....	Curtis, Gerald G.	33,730.16
Brown, Garry	27,465.48	.....	Dashney, David N.	36,259.18
Burant, Lawrence S.	35,084.18	.....	Daum, Rudolph	32,460.00

Highways Revolving Fund Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Dawson, Terrence			Landrie, Minnie B.	24,828.00	
K.	32,460.00		Landrie, Zeta A.	27,312.00	
Demontarnal, Roger			Laplante, Ron.	37,977.73	
H.	32,788.05		Larsen, Henry.	32,639.92	
Dewan, Alvin C.	22,759.00		Leblanc, Arcade J.	30,708.00	
Didkowski, Curtis			Lindskog, Sixten.	31,931.74	
M.	21,718.14		Lipp, Joseph.	39,269.76	
Dodd, Cecil O'Dell.	33,668.00		Lowenberger,		
Ector, Kenneth A.	33,004.25		Bernard.	28,568.67	
Edmonds, Randy.	32,460.00		Lowery, Joan A.	26,904.38	
Eirich, Herbert.	21,872.27		Lozinski, Burt.	20,739.01	
Elash, Richard L.	27,785.39		Lubyk, Gerald P.	39,300.00	
Fehr, Garry M.	32,628.23		Lyons, Clarence R.		
Finkbeiner, Norman			V.	28,320.00	
D.	33,167.17		Marcotte, Marion A. .	22,656.00	
Finkeldey, Erich H.	54,312.00		Mardell, Bernard O. .	28,044.27	
Fitkowski, Philip.	32,460.00		Marinier, Robert M. .	28,452.00	
Fletcher, Ronald.	35,617.79		Marshall, Darwin A. .	20,342.73	
Forsyth, Jack C.	25,736.87		McDonald, Roy W. . .	32,460.00	
Forzley, Marvin G.	29,564.81		McMurtry,		
Frass, Vernon P.	33,642.29		Raymond D.	32,218.88	
Frazer, Mervin.	30,514.14		McNaughton,		
Fretwell, David J.	32,460.00		Wayne.	40,485.60	
Gallagher, William			McPherson, Alex W. .	32,460.00	
E.	32,460.00		McRae, James.	35,052.00	
Gareau, Antonio.	25,706.77		Meachem, James.	43,651.95	2,397.00
Gareau, Neil			Mehler, Ronald L.	39,449.40	
Norman.	37,268.14		Mellquist, Lorne N. .	26,120.92	2,065.68
Gatzke, Donald L.	38,156.48		Michaud, Leonard		
Genest, Gerald E.	32,460.00		P.	32,460.00	
Genest, Ron B.	35,455.58		Mills, Glenn L.	24,938.00	
Getzlaf, Raymond			Mitchell, James W. .	29,910.88	
M.	37,836.00		Nesland, Carl.	32,624.03	
Glowa, Darlene.	20,557.13		Neuman, Richard.	32,583.83	
Gobeil, Adrien A.	35,052.00		Norman, David Ray ..	32,796.46	
Goodfellow, Curtis			Olshewski,		
H.	34,607.47		Kenneth J.	30,637.35	
Gurbach, Edward G. .	32,010.51		Orsak, Garry.	33,148.99	
Gurney, Rodney B. . .	24,828.00		Palaschuk, John.	57,120.00	3,520.21
Haines, Randie H.	32,871.86		Paradis, Donald		
Hall, Kenneth.	33,988.55		Edward.	32,796.46	
Haynee, Peter M.	23,823.06		Paulhus, Robert D. .	32,520.00	
Heal, Peter R.	28,896.00		Persson, Reno N.	30,848.85	
Hepp, Evan R.	31,196.39		Phaneuf, Edward		
Heron, William R.	38,109.68		Rene.	35,052.00	
Herrmann, Linda M. .	22,985.51		Pilon, Paul A.	32,460.00	
Highways Wage			Poppel, Bernard J. . .	25,063.54	
Account.	2,315,119.19	21,731.28	Porter, James.	44,883.61	6,926.96
Hildebrandt, Frank			Prestley, Richard.	24,828.00	
J.	31,645.18		Probert, James R.	31,296.25	
Hillacre, Kenneth L. .	34,785.34		Propp, Victor.	32,619.51	
Hoffman, Alan R.	29,671.00		Read, Glenn V.	32,026.15	
Hollaczek, Herbert			Reich, Gerald D.	28,730.75	
C.	40,277.32		Reid, Kevin V.	34,529.26	
Hrycak, Harry M.	32,643.25		Reilly, Gary Irvine. .	31,453.15	
Huber, Allan R.	29,832.00		Reimer, Richard J. .	29,832.00	
Iuon, Wanda Dee.	20,116.32		Renaud, Denis		
Iverson, Vernon E.	40,032.61		Robert.	32,556.00	
James, Dennis.	28,452.00		Robertshaw, Neil E. .	32,460.00	
Jestin, Kenneth A.	31,608.82		Rodych, Victor.	32,460.00	
Johnson, Fredrick			Rohrer, John K.	37,895.76	
G.	28,508.43		Romanoski, Robert ..	21,343.00	
Johnson, Ole T.	33,772.21		Russell, Norris		
Klockow, Garth D.	29,769.49		Alexande.	32,460.00	
Krahn, Robert J.	25,330.78		Sather, Barry.	28,542.28	
Krakowetz, Anne M. .	22,656.00		Schafer, Allan E.	32,836.78	
Krip, Ernest F.	31,384.99		Schedlosky, Eugene		
Lafond, Marga.	22,656.00		Schmidt, Teresa.	35,052.00	
Laliberte, Katherine			Schneider,		
C.	20,664.00		Lawrence.	22,072.44	

Highways Revolving Fund Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Scott, John.....	39,561.60	.....	Stopanski, Gordon		
Seib, Ronald A.	32,691.33	.....	James	20,748.00	.....
Sellsted, John E.	33,482.01	.....	Stout, Peter	37,872.53	.....
Shaw, Harvey R.	33,734.35	.....	Svoboda, Stanley J.	34,304.22	.....
Shewchuk, Derald			Theise, Terry R.....	32,906.13	.....
Robert.....	32,460.00	.....	Thompson, Donald....	29,724.09	.....
Shier, Wallace C.	39,330.60	.....	Tiffin, Richard S.	27,312.00	.....
Shopa, Fred	32,460.00	.....	Weber, Richard D.....	28,236.94	.....
Shuffler, Linda M.....	22,123.73	.....	Wheler, Elliot C.....	37,314.33	.....
Silzer, David J.	47,878.27	.....	Wilde, Nellie Pearl....	20,748.00	.....
Simpson, Stan	37,999.26	.....	Work, Lavern J.	32,667.57	.....
Siwak, Matthew A.	34,032.00	.....	Zech, Helmut	30,530.42	.....
Smith, Edwin David..	37,299.01	.....	Payees under		
Smith, Thomas A.	31,120.18	.....	\$20,000.00.....	652,375.39	.....
Smytaniuk, Cornell ..	32,460.00	.....	Other Travel:		
Sochaski, Roman.....	41,651.04	.....	Kabaroff, John.....	.....	2,387.61
Spearing, Dale E.	40,289.01	2,098.74	Payees under		
Spicer, Gerald R.....	25,533.83	.....	\$2,000.00 .....	.....	23,503.05
Spilchen, Paul	27,501.20	.....		
Stobbs, Donald					
Humphrey.....	28,452.00	.....		
				\$ 8,622,151.55	\$ 64,630.53

Other Expenses:

A & N Auto & Machine Ltd.	\$ 78,079.26	Fer-Marc Equipment Ltd.	263,690.77
Ace Asphalt & Maintenance Ltd.	24,967.61	Ferguson Supply Ltd.	22,833.54
Acklands Ltd.	238,994.22	First Filter Service.....	40,447.38
Agtech Foods Inc.	25,555.50	Fort Garry Industries Ltd.	230,362.78
Apollo Machine & Products Ltd.	28,751.70	Fort Ignition Ltd.	171,902.24
Armtec Inc.	24,180.36	Frame & Wheel Alignment Co. Ltd.	15,810.37
Auto Electric Service Ltd.	16,650.29	Frontier Ford Sales Ltd.	11,833.81
Battlefords Bearing & Farm Supply Ltd..	26,535.19	Fyfe Parts	93,975.17
Bearcat Manufacturing	10,972.39	G. J. Bell International Trucks Ltd.	16,289.03
Bearing & Transmission (Regina) Ltd. ...	37,321.19	G. L. Conlin & Son Ltd.	19,035.19
Bearing & Transmission (P.A.) Ltd.	20,254.28	Gelco Express	11,361.99
Bearing & Transmission Ltd.	24,836.53	General Chemical Canada Ltd.	11,272.71
Bearing Supply (Canada) Ltd.	74,824.88	General Paint & Wallcoverings	14,342.87
Bee Line Welding & Equipment Ltd.	24,705.49	General Paint Division of Reed Inc.	11,912.38
Belarus Equipment of Canada Ltd.	58,106.23	Goodyear Canada Inc.	25,580.15
Bell Technical Services	42,040.68	Goodyear Canada Incorporated	107,778.47
Binks Manufacturing Co. of Canada		Grandstand Steel Buildings	
Ltd.	10,213.81	(Saskatchewan) Inc.	61,093.74
Blackwood Hodge Equipment Ltd.	104,699.10	Great West Auto Electric Ltd.	36,330.58
Bucyrus Blades of Canada Ltd.	49,488.00	Grosser & Glass Ltd.	43,529.01
California Colors & Auto Body Repair ...	13,352.82	Guardian Traffic Services Ltd.	80,121.87
Canadian Liquid Air Ltd.	24,645.49	Hackl's Engine Works Ltd.	52,829.03
Canadian National Railways	83,891.00	Harvest Community of The Prairies Inc.	11,509.63
Canadiana Agri-Motice Co. Ltd.	12,286.57	Highways Revolving Fund.....	11,183.50
Canasphere Industries Ltd.	553,604.56	Hilltop Equipment Sales Ltd.	41,481.86
Canox	14,211.47	Hub City Diesel Injection Ltd.	10,970.36
Case Power & Equipment.....	28,800.58	Husky Oil Marketing Co.	130,067.47
Central Vehicle Agency Revolving Fund	28,727.91	Hy Power Systems Inc.	183,453.89
Century Sales & Service Ltd.	13,762.06	Hylar Precision Machine Ltd.	45,747.19
Commercial Industrial Manufacturing		I C G Liquid Gas Ltd.	29,573.14
Ltd.	24,973.80	IBIS Products Ltd.	1,301,336.84
Con-Force Structures Ltd.	12,645.06	Indequip Sales	15,008.28
Continental Petroleum Rubber Co.	12,566.64	Industrial Scale Service Ltd.	25,669.30
Crownpaper	50,140.01	International Paints (Canada) Ltd.	1,382,442.12
Cummins Mid-Canada Ltd.	16,468.92	James Tire Centres Ltd.	105,351.98
D & D Truck Equipment	18,251.26	Jay Mar Ironworks	60,437.36
Danco Equipment Ltd.	18,493.50	Kemsol Products Ltd.	11,681.66
Department of Highways and		Koch Materials Company.....	37,997.08
Transportation.....	303,701.62	Korpan Tractor	10,556.00
Department of Parks, Recreation &		Kramer Tractor Ltd.	139,922.20
Culture	129,178.83	L & R Asphalt Ltd.	10,948.84
Dominion Bridge — AMCA International	88,058.51	Lafrentz Road Services Ltd.	12,439.19
Dupont Holdings Ltd.	11,762.08	Loomis Courier Service Ltd.	32,002.44
Elmwood Chrysler Dodge Ltd.	10,054.93	M & L Testing Equipment Co. Ltd.	33,806.87
Esso Petroleum Canada	458,767.20	Management Systems Ltd.	12,275.76
Federated Co-operatives Ltd.	2,913,841.39	Mandem Inc.	10,615.22

Highways Revolving Fund Payments — (Concluded)*Other Expenses: — (Concluded)*

Mann Motor Products Ltd.	18,767.79	Safety Supply Canada Ltd.	43,371.67
McCoy Industries Ltd.	33,761.24	Sask. Tel — C.M.R.	181,310.40
McGill's Inc.	100,140.67	Saskatchewan Auto Fund	781,486.62
Mecho Supply Ltd.	33,341.47	Saskatchewan Computer Utility Corporation (SaskComp)	222,767.24
Michelin	44,630.56	Saskatchewan Forest Products Corporation	216,224.51
Midwest Detroit Diesel Ltd.	101,285.62	Saskatchewan Power Corporation	41,620.98
Midwest Hydraulics Inc.	42,390.49	Saskatchewan Property Management Corporation	403,954.11
Minister of Finance	25,950.56	Saskatoon Diesel Services Ltd.	16,211.37
Motorways	11,311.39	Sasken Tire Suppliers	76,761.23
Natomagan, Clarence	13,284.00	Senstek Ltd.	31,329.60
Nautical Electronic Laboratories Ltd.	18,012.93	Shelter Industries Inc.	58,451.10
Nedco-Western Division of Westburne Industrial Ent. Ltd.	25,916.37	Sherwood Chevrolet-Oldsmobile Inc.	57,822.16
Nelson-Bode Implements Ltd.	12,868.90	Signal Industries Ltd.	251,532.92
Nemco Resources Ltd.	26,547.37	Southern Diesel Injection Service Ltd.	10,609.67
Newfield Seeds Ltd.	62,461.20	Speedy Auto Glass	15,753.58
Nilsen Aggregates Ltd.	65,335.85	Spir-L-ok Industries Canada Ltd.	15,714.56
Norman's Tire Centre	51,692.34	Spring Service Ltd.	13,668.50
Northland Trucks (1978) Ltd.	48,388.80	Standard Motor Supply Ltd.	17,633.46
Oakite Products of Canada Ltd.	12,442.16	Superior Propane Inc.	13,881.01
Oliver Industrial Supply Ltd.	23,877.29	T-R Spring & Alignment	18,035.47
Ortman Electric Ltd.	10,731.54	Thompson Insurance Services	88,562.00
P. A. Radiator Shop Ltd.	13,231.48	Trail-Rite Flatdecks Ltd.	132,109.60
Parkland Engine Rebuilders Ltd.	28,744.58	Triod Supply Ltd.	34,207.46
Paul Morsky Ltd.	473,378.16	Truckline Parts	44,147.73
Peavey Mart	18,102.56	Turbo Resources Ltd.	20,626.15
Percival Ford Trucks	16,671.70	Ulmer Chev-Olds Cadillac Ltd.	11,704.24
Percival Mercury Sales Ltd.	1,215,242.65	United Grain Growers Ltd.	12,720.00
Petro-Canada Inc.	173,650.32	Valley Blades Limited	171,080.32
Petro-Canada Products	10,467.29	Video-One Systems Ltd.	15,617.35
Polar Oils Ltd.	31,058.58	Wajax Industries Ltd.	61,906.60
Potzus Construction Ltd.	388,082.74	Wawota Concrete & Excavating Ltd.	85,504.68
Pounder Emulsions Ltd.	27,897.72	Westbridge Computer Corporation	24,983.07
Pratt Pontiac Buick Ltd.	13,835.82	Westcan International Ltd.	62,394.10
Prince Albert Farm Parts (1987) Ltd.	10,605.03	Westcan International Trucks Ltd.	48,760.25
Prince Albert Foundry Ltd.	159,291.20	Westeel Agricultural Products	15,041.86
Pritchard Engineering Co. Ltd.	11,913.99	Western Tractor Coneco.	21,852.09
R. J. Genereux & Associates Ltd.	97,372.98	Wilton Motors (S.C. 75) Ltd.	12,803.84
Receiver General for Canada — Communications Canada	29,650.52	Wood's Tire Service Ltd.	10,374.13
Redhead Equipment Ltd.	614,970.93	Wright Construction	51,304.50
Rediron Enterprises	11,772.00	York Auto Supply (Yorkton) 1976 Ltd.	12,827.10
Reed Ford Tractor Sales Ltd.	115,991.51	Ziebart Rustproofing (Saskatoon) Ltd.	10,147.22
Ritchie Construction Ltd.	66,684.00	Zono Filters (Sask.)	35,709.35
Robinson Diesel Injection Ltd.	19,028.95	Payees under \$10,000.00	1,525,716.07
Royal Ford Lincoln Mercury Sales Ltd.	14,831.10		
Russelsteel Inc.	55,917.43		
S & M Trucks & Equipment Ltd.	44,975.58		
			\$ 20,216,921.41

Highways and Transportation

(Capital Expenditure)

Rural Surface Transportation

Subvote 5

Revised Estimate	<u>\$ 97,183,000.00</u>	Expenditure	<u>\$ 95,890,341.96</u>
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Expenditures Not Allocated to Specific Projects

Air Photo Services	\$	149,062.64
District Laboratory Services		472,521.31
General Services		3,158,009.36
Total Expenditures not allocated to specific projects	\$	<u>3,779,593.31</u>

Acquisition of Gravel Pits and Other Miscellaneous Sites

Individual pits and sites with an expenditure of \$5,000.00 or more are identified by land location.

7-9-13-2	\$	9,945.00
14-23-12-2		24,772.00
19-40-12-2		8,834.34
Lat. 55 16' Long. 102 45'		6,067.81
4-18-29-2		300,000.00
22-39-18-2		28,367.03
16-45-18-2		5,950.00
5-43-20-2		12,665.00
10-39-5-3		5,682.50
31-41-18-3		8,606.62
35-48-17-3		7,792.04
15-50-8-3		18,750.00
15-50-9-3		23,000.00
Pits under \$5,000		30,728.81
Total acquisition of Gravel Pits and Other Miscellaneous Sites	\$	<u>491,161.15</u>

Public Highways

The total expenditure shown for each highway includes expenditures on adjacent roadway facilities:

Community and Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a highway, or adjacent facility, include all capital expenditures directly attributable to that section.

Highway No. 1 (\$5,996,165.98)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	111,159.14
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	375,075.00
Jct. Hwy. 9 (Whitewood) to Broadview	6,695.94
Broadview to East Jct. Hwy. 47 (Grenfell)	2,994.04
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	179,490.31
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	124.75
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	492,586.76
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	60,935.32
Pilot Butte Access	132,928.09
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	58,085.32
East Jct. Regina Bypass to Jct. Victoria Ave. and Albert St. in Regina	1,000.31
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	9,664.15
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	34,406.60
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	10,686.26
Jct. Hwy. 2 (North of Moose Jaw) to 5.0 km West of Mortlach	656,894.57
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	7,358.02
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	27,061.67
West Jct. Hwy. 19 to Rush Lake Access Road	2,478.68
Herbert Access	574.34
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	260,727.16
West Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	715,348.17
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	1,933,760.07
Jct. Hwy. 37 (Gull Lake) to Sidewood	910,066.27
Jct. Hwy. 21 to Alberta Boundary	6,065.04

Public Highways — (Continued)**Highway No. 2 (\$514,254.00)**

International Boundary (West Poplar River) to E. Jct. Hwy. 18 (Rockglen)	111.99
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	77,737.10
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	21,527.64
Mossbank East Access	63.22
Bushell Park Access Road to Moose Jaw (North City Limits)	2,142.18
Jct. Hwy. 2 (South of Moose Jaw) to Jct. Hwy. 363	2,873.39
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	6,515.81
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	83,797.01
East Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	6,517.45
4.0 km North of Penzance to 1.0 km North of Imperial	41,084.07
Watrous to Young	223.56
Zelma Access	16,221.52
South Jct. Hwy. 5 to Jct. Hwy. 27	21,838.57
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	53,078.61
South Abutment of St. Louis Bridge to Jct. Hwy. 11	24,290.27
Jct. Hwy. 11 to North Abutment Diefenbaker Bridge (Prince Albert)	6,228.00
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	2,952.63
Jct. Hwy. 264 to Jct. Hwy. 916	9,218.90
Jct. Hwy. 916 to North Jct. Hwy. 165	121,434.94
North Jct. Hwy. 165 to La Ronge	16,397.14

Highway No. 3 (\$8,441,878.11)

Manitoba Boundary to Erwood	1,959,548.12
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	65,782.42
Jct. Hwy. 3 (East of Veillardville) to Carrot River	6,475.11
Prairie River to South Jct. Hwy. 23 (Crooked River)	1,303,788.72
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy 35 (Tisdale)	1,815,548.14
Recreation and Tourist Facilities	2,711.81
Eldersley Access	8,708.32
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	63,162.72
Recreation and Tourist Facilities	2,615.29
North Jct. Hwy. 6 (Melfort) to Kinistino	6,472.07
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	134,451.69
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	1,963,050.87
Shell Lake Access	24,115.80
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	2,859.59
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	413,883.97
West. Jct. Hwy. 26 to East Abutment Deer Creek Bridge (N. Sask. River)	530,047.80
Frenchman Butte Access	195.36
Paradise Hill Access	53,767.38
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	84,692.93

Highway No. 4 (\$1,923,867.86)

International Boundary (Monchy) to North Jct. Hwy. 18 (Val Marie)	10,489.24
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	29,754.65
Jct. Hwy. 43 to East Jct. Hwy 1 (Swift Current)	164,788.31
Swift Current — Chaplin St. and 22nd Ave. to West Jct. Hwy. 1	24,420.95
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	57,302.97
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	51,676.17
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	27,309.51
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	37,257.95
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	1,150,592.90
Sonningdale Road to 7.6 km North of Cando	25,586.51
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	43,424.46
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	139,608.49
Jct. Hwy. 26 to Jct. Hwy. 204	126.44
Metinota Access	1,302.79
Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	2,845.65
Aquadeo Beach Access	181.56
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	102,710.13
West Jct. Hwy. 55 to Jct. Hwys. 904 & 224 (Meadow Lake Prov. Park)	54,489.18

Highway No. 5 (\$3,047,291.27)

Manitoba Boundary (Togo) to East Jct. Hwy. 8 (Kamsack)	4,909.90
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	2,804.00
North Jct. Hwy. 9 (Canora) to Invermay	2,384,432.24
Invermay to Jct. Hwy. 35 (Wadena)	41,066.12
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	20,904.96
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	22,127.45
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	566,360.36
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	864.24
Jct. Hwy. 41 (East of Saskatoon) to South Jct. Hwy. 16 (Saskatoon)	3,822.00

Public Highways — (Continued)

Highway No. 6 (\$721,025.23)	
International Boundary (Regway) to North Jct. Hwy. 18 (South of Minton)	6,340.00
North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	19,179.22
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	9,698.74
North Jct. 39 (Corrinne) to Jct. Hwy. 1 (South of Regina)	151.26
Railway Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	13,151.89
28.5 km N. of Regina (North of Kennell) to Jct. Hwy. 22 (Southey)	489,194.12
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	9,160.74
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	6,808.23
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	67,715.25
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	34,729.47
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	41,435.71
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	23,460.60
Highway No. 7 (\$931,154.74)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	615,057.45
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	230,739.91
Jct. Hwy. 45 (Delisle) to Harris	442.34
Harris to Jct. Hwy. 4 (Rosetown)	6,890.41
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	7,935.43
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	3,414.96
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	419.84
Jct. Hwy. 307 to Alberta Boundary (Alsask)	66,254.40
Highway No. 8 (\$3,828,490.91)	
West Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	85,754.88
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	117.75
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	712.25
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	1,370,901.23
Sylvite Mine Access	57,806.77
South Abut. Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	1,024,108.06
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	10,137.85
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	68,412.45
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	1,210,539.67
Highway No. 9 (\$1,531,032.06)	
International Boundary (Northgate) to West. Jct. Hwy. 18 (Alameda)	14,800.50
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	92,285.44
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	1,096,305.86
Recreation and Tourist Facilities	12,825.00
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	21,702.17
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	240.05
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	79,573.34
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	52,687.90
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	24,771.00
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	2,064.00
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (West of Stenen)	4,027.37
East Jct. Hwy. 49 (West of Stenen) to West Jct. Hwy. 49 (Preeceville)	68.25
West Jct. Hwy. 49 (Preeceville) to Usherville	62,982.95
Endeavor Access	5,145.12
Usherville to Jct. Hwy. 23 (Bertwell)	727.79
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	237.23
East Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	60,588.09
Highway No. 10 (\$58,624.52)	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	4,917.16
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	596.55
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	3,946.54
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	9,630.58
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	902.29
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	20,382.04
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	18,249.36
Highway No. 11 (\$417,244.05)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	12,107.44
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	105.85
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	454.56
East Jct. Hwy. 2 (Findlater) to Aylesbury	43,788.89
Aylesbury to 3rd Meridian (South of Davidson)	117,868.99
Craik Access	133.76
3rd Meridian (South of Davidson) to Jct. Hwy. 15 (Kenaston)	1,199.87
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	13,854.24
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	40,545.00
North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	151,503.80
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	15,160.35
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	20,521.30

Public Highways – (Continued)

Highway No. 12 (\$845,113.11)	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	2,533.42
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	243,614.08
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	577,310.41
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	21,655.20
Highway No. 13 (\$3,940,294.13)	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	597,774.35
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	2,522.64
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	2,136.37
Jct. Hwy. 47 (Stoughton) to 0.8 km West of Griffin	67,997.44
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	307,447.53
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	258,100.56
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	59,759.72
Ogema Access	4,509.78
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	34,943.63
East Jct. Hwy. 36 (East of Verwood) to S. Jct. Hwy. 2 (Assiniboia)	1,905.40
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	26,260.40
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	1,329.00
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	131,530.24
South Jct. Hwy. 37 (Shaunavon) to Railway Crossing West of Eastend	22,143.86
Railway Crossing West of Eastend to East Jct. Hwy. 21 (Robsart)	2,421,933.21
Highway No. 14 (\$583,659.91)	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	263,826.91
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	319,106.96
Perdue to West Jct. Hwy. 4 (Biggar)	662.82
Landis to Jct. Hwy. 29 (Wilkie)	63.22
Highway No. 15 (\$179,588.93)	
Jct. Hwy. 16 (Southeast of Bredenbury) to Jct. Hwy. 9	61,024.53
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	6,411.27
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	809.08
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	30.30
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	8,794.81
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 (Hatfield)	1,545.07
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	1,165.63
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	16,365.04
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	83,443.20
Highway No. 16 (\$8,218,769.34)	
Manitoba Boundary to West Jct. Hwys. 8 and 80 (Churchbridge)	1,140,763.91
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	8,938.12
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	18,760.40
Jct. Hwy. 47 (Springside) to Insinger	1,012,912.42
Insinger to 2.5 km East of Tuffnell	35,748.04
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	4,840.37
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	1,554,444.73
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	355.43
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	7,665.13
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	742,036.92
Jct. Hwy. 14 (22nd St. Saskatoon) to North Jct. Hwy. 11 (Saskatoon)	7.07
North Jct. Hwy. 11 to West Abut. of Borden Bridge (North Saskatchewan River)	1,407,416.32
West Abut. of Borden Bridge (North Saskatchewan River) to Jct. Hwy. 340 (Radisson)	110,782.03
Jct. Hwy. 340 (Radisson) to Denholm	1,384.65
Denholm to North Jct. Hwy. 4 (North Battleford)	134,102.93
Jct. Hwy. 16 (North Battleford) to Jct. Hwy. 4 (North Battleford)	6,683.86
South Jct. Hwy. 4 (Battleford) to Bresaylor	108,452.51
Bresaylor to Jct. Hwy. 21 (Maidstone)	232,931.95
Jct. Hwy. 21 (Maidstone) to Marshall	49,716.68
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	1,640,825.87
Highway No. 17 (\$2,495,947.36)	
Jct. Hwy. 14 (Northwest of Macklin) to West Jct. Alberta Hwy.	26,589.97
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	26,798.19
Lone Rock Access	768,896.90
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	618,097.82
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	27,839.72
Jct. Hwy. 3 to South Bank of North Saskatchewan River	911,229.81
North Bank of North Saskatchewan River to Onion Lake	116,494.95

Public Highways — (Continued)

Highway No. 18 (\$1,644,421.53)	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	54,363.60
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	263,331.00
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	229.90
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	746,887.31
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	518,658.80
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	1,098.70
South Jct. Hwy. 6 to Jct. Hwy. 34 (Southeast of Big Beaver)	44,690.67
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	10,050.91
West Jct. Hwy. 2 (Killdeer) to Jct. Hwy. 358 (Wood Mountain)	910.99
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	4,118.41
South Jct. Hwy. 4 (Masefield) to East Jct. Hwy. 37 (Climax)	81.24
Highway No. 19 (\$78,422.83)	
East Jct. Hwy. 42 to Elbow	48,979.24
Elbow to Jct. Hwy. 15	29,443.59
Highway No. 20 (\$171,434.24)	
Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	63,013.03
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	102,160.49
Jct. Hwy. 5 (Humboldt) to Pilger	1,456.75
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	2,168.55
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (East Birch Hills)	2,635.42
Highway No. 21 (\$221,310.09)	
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	81,790.62
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	12,286.42
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	5,303.85
Jct. Hwy. 16 (Maidstone) to East Jct. Hwy. 3 (North of Bolney)	93,199.10
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	7,272.65
Bronson Lake Access Road to Makwa Lake Grid	20,564.41
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	126.44
Jct. Hwy. 55 (Pierceland) to Meadow Lake Prov. Park	766.60
Highway No. 22 (\$1,924,284.46)	
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	217.44
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	117,183.80
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	1,806,883.22
Highway No. 23 (\$991,838.60)	
Jct. Hwy. 9 (Bertwell) to Somme	27,682.60
Somme to Jct. Hwy. 38 (Chelan)	3,299.52
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	64,836.25
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	437,293.03
Zenon Park Access	458,727.20
Highway No. 24 (\$49,596.60)	
Jct. Hwy. 3 (Spiritwood) to Leoville	49,596.60
Highway No. 25 (\$11,227.99)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	11,227.99
Highway No. 26 (\$960,993.13)	
Jct. Hwy. 4 to Meota	2,352.00
Meota to South Jct. Hwy. 3 (Turtleford)	37,156.39
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	611,854.21
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (S. of Loon Lake)	289,256.34
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	15,466.95
Recreation and Tourist Facilities	4,907.24
Highway No. 28 (\$7,511.79)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	4,035.29
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	3,476.50
Highway No. 29 (\$1,028,425.84)	
Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	34,558.51
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	993,867.33
Highway No. 30 (\$9,182.89)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 (North of Brock)	9,182.89
Highway No. 31 (\$320,204.86)	
Jct. Hwy. 4 to Plenty	60,722.13
West Jct. Hwys. 21 and 51 (Kerrobert) to 1.0 km Northwest of Salvador	23,027.01
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	236,455.72

Public Highways — (Continued)

Highway No. 32 (\$2,341,230.68)	
Jct. Hwy. 1 to Success	141,114.17
Success to Cabri	1,125,347.44
Cabri to Lancer	373,710.18
Lancer to Jct. Hwy. 21 (Leader)	701,058.89
Highway No. 33 (\$68,497.00)	
Fillmore to Jct. Hwy. 35 (Francis)	1,382.00
Jct. Hwy. 35 (Francis) to Kronau	61,383.27
Kronau to Regina (Arcola St. and Victoria Ave.)	5,731.73
Highway No. 34 (\$577.57)	
International Boundary (Port of Big Beaver) to Bengough	577.57
Highway No. 35 (\$2,303,344.79)	
International Boundary (Port of Oungre) to Jct. Hwy. 18 (Oungre)	132.34
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	803,580.99
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	1,155.00
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	243.54
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	2,192.68
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	30,931.68
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	19,817.10
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	1,351.31
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	310,684.05
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	28,248.47
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	104,946.83
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	100,721.50
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	521,025.58
Recreation and Tourist Facilities	3,506.39
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	0.00
Recreation and Tourist Facilities	3,567.39
Jct. Hwy. 335 (Armley) to South Jct. Hwy. 55 (Nipawin)	10,214.79
Nipawin Access (Via C.P.R. Bridge)	361,025.15
Highway No. 36 (\$724.40)	
International Boundary (Port of Coronach) to North Jct. Hwy. 18 (Hart)	256.75
North Jct. Hwy. 18 (Hart) to West Jct. Hwy. 13 (West of Verwood)	467.65
Highway No. 37 (\$184,442.38)	
International Boundary (Port Of Climax) to East Jct. Hwy. 18 (Climax)	1,052.39
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	139,951.89
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	43,438.10
Highway No. 38 (\$1,094,323.66)	
Jct. Hwy. 49 (Kelvington) to East of Perigord	3,545.00
East of Perigord to Jct. Hwy. 23 (Chelan)	1,066,676.65
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 (Kelvington)	24,102.01
Highway No. 39 (\$1,062,400.15)	
International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	39,810.69
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	5,864.74
West Jct. Hwy. 47 (Estevan) to Midale	229,471.39
Estevan (West) Scale Site	208,963.61
Midale to Jct. Hwy. 35 (Weyburn)	68,376.55
Jct. Hwy. 35 (Weyburn) to Yellow Grass	379,571.08
Yellow Grass to North Jct. Hwy. 6 (Corrine)	65,829.96
North Jct. Hwy. 6 (Corinne) to South of Pitman	108.20
South of Pitman to Jct. Hwys. 1 and 301	64,403.93
Highway No. 40 (\$4,836,502.54)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	1,393,435.73
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	3,360,786.83
Hafford Access	24,290.86
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	22,823.60
East Jct. Hwy. 21 (Wilbert) to Neilburg	35,105.62
Neilburg to Alberta Boundary	59.90
Highway No. 41 (\$2,786,013.29)	
Melfort to Jct. Hwy. 20	1,712,424.99
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	1,037,880.05
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	21,559.73
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	14,148.52

Public Highways — (Continued)

Highway No. 42 (\$2,000,261.92)	
Jct. Hwy. 2 (Tuxford) to Keeler	141.90
East Jct. Hwy. 19 to East Bank of Diefenbaker Lake	590,063.87
West Bank of Diefenbaker Lake to Jct. Hwy. 342 (North of Beechy)	1,410,056.15
Highway No. 43 (\$3,673.07)	
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	3,189.42
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	483.65
Highway No. 44 (\$1,040,866.34)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	879,934.18
North Jct. Hwy. 19 to South Jct. Hwy. 45 (West of Gardiner Dam)	89,258.08
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	71,273.08
East Jct. Hwy. 21 (Glidden) to Mantario	401.00
Highway No. 45 (\$6,559.80)	
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 (West of Gardiner Dam)	414.58
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	6,145.22
Highway No. 46 (\$623,475.20)	
Regina to Jct. Franks Lake Grid Road	623,475.20
Highway No. 47 (\$1,394,015.40)	
International Boundary (Port of Estevan Hwy.) to East Jct. Hwy. 39 (Estevan)	1,068,396.89
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	231.04
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	320,565.87
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	764.46
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	337.14
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	3,720.00
Highway No. 48 (\$140,269.40)	
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	109.89
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	6,004.63
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	114,044.38
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	20,110.50
Highway No. 49 (\$134,924.64)	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	27,073.93
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	18,460.50
West Jct. Hwy. 9 (Preeceville) to Okla.	175.96
Okla to Jct. Hwy. 38 (South of Kelvington)	88.06
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	89,126.19
Highway No. 51 (\$3,018.47)	
Ruthilda Access	70.70
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	2,947.77
Highway No. 52 (\$6,867.33)	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	4,166.00
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	2,285.00
Jedburgh Access	416.33
Highway No. 54 (\$22,842.69)	
Jct. Hwy. 11 to Regina Beach (Railway Crossing)	4,487.76
Buena Vista Access	18,354.93
Highway No. 55 (\$2,432,972.36)	
Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	12,353.35
East of Smokey Burn to Jct. Hwy. 123	1,117,001.72
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	1,265.42
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	236.00
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	101,543.03
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	3,291.18
Jct. Hwy. 3 (Shellbrook) to Debden	348,453.50
Debden to Big River (Main and 4th)	612,916.64
Big River (Main & 4th) to Jct. Hwy. 924	100,850.92
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	4,932.00
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	11,202.94
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	2,008.15
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	116,917.51

Public Highways — (Continued)

Highway No. 56 (\$295,066.44)	
Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	189,212.21
West Abut. of Qu'Appelle River Bridge to Jct. Hwy. 35 (Fort Qu'Appelle)	38,442.22
Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Prov. Park)	67,412.01
Highway No. 57 (\$289,638.13)	
Manitoba Boundary (Duck Mountain Provincial Park) to Jct. Hwy. 5 (E. of Kamsack)	8,072.54
Recreation and Tourist Facilities	281,565.59
Highway No. 58 (\$33,178.24)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	1,015.00
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	2,232.38
Jct. Hwy. 363 (Shamrock) to Jct. Hwy. 1 (Chaplin)	29,930.86
Highway No. 60 (\$47,613.61)	
Pike Lake Provincial Park to Jct. Hwy. 7	47,613.61
Highway No. 80 (\$107.85)	
Yarbo Access	107.85
Highway No. 99 (\$4,789.91)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	4,789.91
Highway No. 102 (\$184,257.91)	
Island Lake Creek to Waddy River Bridge	8,074.98
Waddy River Bridge to Reindeer Lake	176,182.93
Highway No. 106 (\$744,127.94)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	6,758.34
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	39,736.56
Recreation and Tourist Facilities	1,440.92
Jct. Hwy. 165 to 241.4 km (6.6 km East of Deschambault)	624,556.95
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	71,635.17
Highway No. 120 (\$62,311.29)	
Jct. Hwy. 55 (Meath Park) to Candle Lake Access	21,112.59
Candle Lake Access to Jct. Hwy. 106 (Nipawin Provincial Park)	41,198.70
Highway No. 123 (\$54,390.23)	
Jct. Hwy. 55 to Squaw Rapids Power Station Access	2,982.93
Squaw Rapids Power Station Access to South Ferry App. at Pemmican Portage	11,997.99
Cumberland House Access	364.08
Cumberland House Access	29,077.26
Cumberland House North Ice Road	9,967.97
Highway No. 135 (\$13,294.28)	
Jct. Hwy. 106 to Pelican Narrows	0.00
Recreation and Tourist Facilities	1,172.93
Pelican Narrows to Sandy Bay	12,121.35
Highway No. 155 (\$237,301.44)	
Jct. Hwy. 55 (Green Lake) to Jct. Hwy. 165	17,152.05
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	343.94
Buffalo Narrows Airport	1,020.64
East Abutment of Buffalo Narrows Bridge to La Loche	68,522.25
Black Point Access	12,758.04
Ice Road Hwy. 155 to Garson Lake	137,504.52
Highway No. 165 (\$379,281.38)	
Jct. Hwy. 106 to Jct. Hwy. 2	1,170.00
Jct. Hwy. 2 to Jct. Hwy. 910	11,852.68
Jct. Hwy. 910 to Jct. Hwy. 914	3,998.01
Jct. Hwy. 914 to Jct. Hwy. 155	362,260.69
Highway No. 167 (\$31,956.53)	
Denare Beach to Manitoba Boundary (Flin Flon)	29,991.45
Recreation and Tourist Facilities	1,965.08
Highway No. 202 (\$60.25)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	60.25
Highway No. 209 (\$23,469.48)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	0.00
Recreation and Tourist Facilities	23,469.48

Public Highways — (Continued)

Highway No. 210 (\$49,105.08)	
Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 56 (Echo Valley Prov. Park)	11,510.91
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	20,896.13
Recreation and Tourist Facilities	16,698.04
Highway No. 211 (\$559.53)	
Jct. Hwy. 11 (Dundurn) to Blackstrap Recreation Area	559.53
Highway No. 220 (\$146,551.77)	
Jct. Hwy. 20 (Bulyea) to Rowans Ravine Provincial Park	32.10
Recreation and Tourist Facilities	146,519.67
Highway No. 221 (\$2,180.00)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	0.00
Recreation and Tourist Facilities	2,180.00
Highway No. 224 (\$21,500.92)	
Jct. Hwys. 4 & 904 to Jct. Hwy. 26 (Goodsoil)	0.00
Recreation and Tourist Facilities	21,500.92
Highway No. 225 (\$469.89)	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	469.89
Highway No. 240 (\$4,204.35)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	4,204.35
Highway No. 247 (\$9,467.52)	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	9,467.52
Highway No. 261 (\$68,820.77)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	0.00
Recreation and Tourist Facilities	68,420.77
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	0.00
Recreation and Tourist Facilities	400.00
Highway No. 263 (\$24,013.15)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	24,013.15
Highway No. 264 (\$3,150.00)	
Jct. Hwy. 2 to Prince Albert National Park (Waskesiu)	3,150.00
Highway No. 265 (\$413,778.22)	
Jct. Hwy. 120 North West to Candle Lake	337,787.81
Recreation and Tourist Facilities	75,990.41
Highway No. 301 (\$2,875.36)	
Jct. Hwys. 1 and 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	2,875.36
Highway No. 302 (\$40,309.08)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	40,073.39
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	235.69
Highway No. 303 (\$1,179,082.10)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	1,047,984.14
East of Lloydminster to Jct. Hwy. 16 (Lloydminster)	131,097.96
Highway No. 304 (\$5,732.80)	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	5,732.80
Highway No. 305 (\$4,973.21)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	4,973.21
Highway No. 306 (\$823.23)	
Jct. Hwy. 35 to Riceton	49.73
Riceton to Jct. Hwy. 6	773.50
Highway No. 307 (\$70,887.05)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	22.25
Smiley to Jct. Hwy. 21 (East of Coleville)	70,864.80
Highway No. 310 (\$18,989.50)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	18,444.36
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	278.84
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	266.30

Public Highways – (Continued)

Highway No. 312 (\$176,861.58)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	64,287.49
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	112,574.09
Highway No. 317 (\$2,233.58)	
North Jct. Hwy. 51 to Jct. Hwy. 31 (Primate)	2,233.58
Highway No. 318 (\$73,914.50)	
Jct. Hwy. 18 (Carnduff) to Alida	73,914.50
Highway No. 320 (\$1,778.41)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	1,778.41
Highway No. 321 (\$1,357.13)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	1,357.13
Highway No. 322 (\$1,594.09)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	1,594.09
Highway No. 334 (\$2,522,137.73)	
Jct. Hwys. 34 and 13 to Jct. Hwy. 339 (Avonlea)	170,730.40
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	2,351,407.33
Highway No. 335 (\$1,324,170.68)	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	1,300,254.38
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	23,916.30
Highway No. 339 (\$1,576,489.71)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	1,576,489.71
Highway No. 342 (\$835,524.47)	
Jct. Hwy. 4 to Lacadena	2,096.32
Lacadena to Jct. Hwy. 44	833,428.15
Highway No. 349 (\$78,669.79)	
Jct. Hwy. 38 to Jct. Hwy. 35 (Archerwill)	39,993.82
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	38,675.97
Highway No. 357 (\$82,221.03)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	82,221.03
Highway No. 361 (\$138,371.88)	
Manitoba Boundary to Jct. Hwy. 8 (West of Storthoaks)	143.02
Jct. Hwy. 8 (Via Alida) to Jct. Hwy. 9	120,971.56
Jct. Hwy. 9 (Via Lampman) to Jct. Hwy. 47	17,257.30
Highway No. 363 (\$1,064,149.20)	
Jct. Hwy. 2 (Moose Jaw) to Courval	1,062,991.22
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	1,157.98
Highway No. 364 (\$167,795.34)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	167,795.34
Highway No. 365 (\$3,902.84)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	3,902.84
Highway No. 368 (\$1,207,566.12)	
Jct. Hwy. 5 (Muenster) to St. Brieux	489,640.55
St. Brieux to Jct. Hwy. 3 (Beatty)	717,925.57
Highway No. 369 (\$285,275.59)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	285,275.59
Highway No. 371 (\$2,037.00)	
Jct. Hwy. 21 (Fox Valley) to Alberta Boundary	2,037.00
Highway No. 374 (\$33,868.20)	
Jct. Hwy. 21 to Jct. Hwy. 14	33,868.20
Highway No. 376 (\$6,327.34)	
Sonningdale to Jct. Hwy. 16 (Maymont)	6,327.34
Highway No. 377 (\$1,093.12)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	1,093.12

Public Highways — (Concluded)

Highway No. 378 (\$97,205.83)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	27,116.53
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	70,089.30
Highway No. 379 (\$4,929.25)	
Momahon to Jct. Hwy. 4 (Wymark)	4,929.25
Highway No. 904 (\$38,437.67)	
Jct. Hwys. 4 and 224 to Keeley Lake Access	38,437.67
Highway No. 905 (\$59,823.08)	
Wollaston Lake Winter Road	59,823.08
Highway No. 911 (\$24,727.69)	
Jct. Hwy. 106 to Deschambault Lake	24,727.69
Highway No. 912 (\$269,437.81)	
Jct. Hwy. 106 to Jct. Hwy. 913	24,437.81
West Jct. Hwy. 913 to Jct. Hwy. 165	245,000.00
Highway No. 913 (\$595,389.49)	
Jct. Hwy. 120 to West of Jct. Hwy. 912	368,331.26
West Jct. Hwy. 912 to Jct. Hwy. 106	227,058.23
Highway No. 914 (\$3,889.22)	
Jct. Hwy. 165 to Pinehouse Access	3,889.22
Highway No. 916 (\$2,107.68)	
Jct. Hwy. 2 to Jct. Hwy. 921	2,107.68
Highway No. 918 (\$151,181.91)	
Jct. Hwy. 165 to Patuanak	151,181.91
Highway No. 919 (\$72,173.91)	
Jct. Hwy. 21 and 950 to Cold River Bridge	72,173.91
Highway No. 924 (\$22,277.50)	
Jct. Hwy. 55 to Dore Lake	22,277.50
Highway No. 926 (\$675,000.00)	
Jct. Hwy. 120 to Jct. Hwy. 969 (Snowfield Road)	675,000.00
Highway No. 928 (\$210,000.00)	
Jct. Hwy. 120 to East of Jct. Hwy. 106 (Harding Road)	210,000.00
Highway No. 930 (\$114,000.00)	
Jct. Hwy. 2 to Jct. Hwy. 969 (Montreal Lake)	114,000.00
Highway No. 931 (\$53,000.00)	
Jct. Hwy. 926 North (Meeymoot Road)	53,000.00
Highway No. 940 (\$300,242.18)	
Jct. Hwy. 922 North West to Lawrence Lake	300,242.18
Highway No. 942 (\$980,457.29)	
Jct. Hwy. 55 North West (Cowan Lake Road)	980,457.29
Highway No. 946 (\$101,879.84)	
Jct. Hwy. 943 South	101,879.84
Highway No. 953 (\$144,679.50)	
Jct. Hwy. 263 North West to Jct. Hwy. 952	144,679.50
Highway No. 955 (\$2,677.49)	
Jct. Hwy. 155 (La Loche) to Cluff Lake	2,677.49
Highway No. 963 (\$512,224.68)	
Jct. Hwy. 913 North	512,224.68

Public Highways – (Concluded)

Highway No. 965 (\$1,250.48)	
Jct. Hwy. 155 to Jct. Hwy. 903.	1,250.48
	\$ 92,110,748.65
Total – Rural Surface Transportation	\$ 95,890,341.96

Urban Surface Transportation

Subvote 6

Revised Estimate	\$ 5,277,000.00	Expenditure	\$ 5,266,276.18
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This Section is comprised of Cost-Shared Urban Assistance Projects by Agreement with Municipalities.

Rural Municipalities shown in this list are the administrative authority for communities, that do not have local governments to administer their affairs (eg. – Hamlets)

Projects Performed or Administered by the Department

Moosomin	\$ 555,275.51
Pierceland	340,268.16
	\$ 895,543.67

Projects Performed or Administered by Municipality

Carlyle.....	\$ 79,545.07
Carrot River.....	103,247.31
Estevan.....	281,867.05
Humboldt.....	3,375.00
Kerrobert.....	123,708.11
Lloydminster.....	35,115.78
Melfort.....	202,448.39
Moose Jaw.....	122,408.23
North Battleford.....	62,000.00
Prince Albert.....	143,551.43
Regina.....	964,974.42
Regina Beach.....	7,984.18
Saskatoon.....	1,960,546.60
Spiritwood.....	13,128.75
Swift Current.....	165,000.00
Tisdale.....	22,695.61
Weyburn.....	40,621.86
Yorkton.....	38,514.72
	\$ 4,370,732.51
Total – Urban Surface Transportation	\$ 5,266,276.18

Air Transportation

Subvote 7

Revised Estimate	\$ 480,000.00	Expenditure	\$ 463,075.49
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Provincial Airports

Beauval Airstrip	\$ 67,178.06
Cumberland House Airstrip.....	44,770.91
La Ronge.....	70,490.88
Meadow Lake Airport.....	6,192.73
	\$ 188,632.58

Airports Covered by Airport Assistance Program (Municipal and Private)

Each Airport is identified by the proximity of its location to an Urban Community or the R.M. in which it is located.

Assiniboia	\$ 53,810.87
Biggar	2,200.00
Carlyle.....	4,190.00
Cudworth	2,200.00
Davidson	25,002.18
Eatonia	750.00
Esterhazy.....	2,200.00
Estevan	7,513.65
Gravelbourg	2,200.00
Humboldt	3,700.00
Kamsack.....	27,200.00
Kerrobert	750.00
Kindersley	3,700.00
Leader.....	1,777.66
Leoville.....	3,735.91
Luseland	750.00
Maple Creek	2,716.86
Melfort.....	7,274.59
Melville.....	2,200.00
Moose Jaw.....	28,700.00
Moosomin	750.00
Nipawin	3,700.00
Rural Municipality of:	
Snipe Lake	1,901.17
Eye Hill	750.00
Frontier.....	1,771.61
Rosetown	2,200.00
Shaunavon	33,700.00
Tisdale	3,700.00
Unity	2,698.41
Wadena.....	750.00
Wakaw	2,200.00
Weyburn	37,000.00
Wynyard	750.00
	\$ 274,442.91
Total – Air Transportation	\$ 463,075.49

Total – Highways and Transportation – (Capital Expenditure)	\$ 101,619,693.63
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Schedule of Payments — (Continued)

Other Expenses:

Ace Asphalt & Maintenance Ltd.....	\$ 365,172.73	Dean Litke Engineering Ltd.....	89,358.62
Ace Electric Ltd.....	13,383.00	Delcan Western Ltd.....	608,651.61
Acklands Ltd.....	17,076.42	Delta Rock & Sand Ltd.....	58,984.47
Advance Blueprint Ltd.....	12,558.64	Department of Agriculture	
Alchem Inc.....	14,255.14	Administrative Services.....	25,711.63
Anderson Rental & Paving Ltd.....	7,209,417.89	Department of Highways and	
Ardel Steel Fabricators Ltd.....	88,300.36	Transportation.....	15,972.05
Armak Chemicals Ltd.....	214,796.90	Dishaw, William Robert.....	36,224.86
Armco Holdings Co. Ltd.....	178,306.18	Dome Media Buying Services Ltd.....	134,996.47
Armco Westeel Inc.....	116,672.23	Dominion Bridge — AMCA International	112,264.27
Armtec Inc.....	569,317.07	Duhaime Construction Ltd.....	17,473.17
ASL Paving Ltd.....	5,765,348.74	Dust, Mervin J. and Nettie C. Dust.....	18,750.00
Assiniboia, Town of.....	32,215.50	Dyck, William.....	10,194.25
Associated Engineering (Sask.) Ltd.....	665,253.92	E. A. Christiansen Consulting Ltd.....	18,826.43
Avonlea, Village of.....	10,087.90	Eastside Gravel Co. Ltd.....	32,552.45
Bartsch, John D.....	33,117.71	Empire Iron Works Ltd.....	469,582.20
Barzeele & Burkosky Ltd.....	13,561.32	Ens, Julian.....	43,199.36
Baschuk Construction Ltd.....	147,932.11	Estevan, City of.....	287,913.57
Bear, Louis.....	50,111.39	Evans-Tedham Lumber Ltd.....	20,455.00
Beatty & McMurdo Contractors Ltd.....	793,936.43	F.P.C. Industries Ltd.....	10,161.94
Beatty, Larry Moses.....	15,966.65	Far Lines Ltd.....	22,025.41
Beauval Sand & Gravel.....	44,261.25	Federated Co-operatives Ltd.....	36,264.82
Bedard, Edwin W. and Christine Marie		Fedorowich Construction Co. Ltd.....	26,251.81
Anne Bedard.....	18,600.36	Fehr Construction.....	71,927.96
Beechy Bus Lines Ltd.....	39,335.37	Feldspar Excavating Redi-Mix.....	14,321.00
Bell Technical Services.....	22,968.71	G. W. Construction Ltd.....	2,660,549.81
Bengough Bus Lines Co-operative Ltd..	32,346.91	Garneau, Alfred.....	18,092.63
Bergot, Denis Jean.....	10,148.76	Gee Bee Construction Co. Ltd.....	12,825.00
Berlin, Robert.....	33,856.66	Gene Rusk Trucking & Loading.....	85,803.59
Bleackley Construction Ltd.....	18,677.29	Geodimeter of Canada Ltd.....	36,730.00
Boundary Equipment (Calgary) Ltd.....	30,682.89	Geonics Ltd.....	11,920.48
Brandt Industries Ltd.....	35,213.82	Gerbrandt Sand & Gravel Ltd.....	57,510.00
Brent Construction Ltd.....	220,174.10	Gibson, Donald H. and Doris F.....	16,838.47
Brian's Contracting Ltd.....	25,900.00	Globe Excavating Ltd.....	15,873.54
Broda Construction Inc.....	63,358.14	Glubis, Ron.....	10,137.26
Brodsky Earthmoving Inc.....	368,544.38	Golder Associates (Western Canada)	
Buddwil Enterprises Ltd.....	100,220.71	Ltd.....	38,799.41
C. D. Botkin Construction Ltd./		Graham Construction & Engineering.....	354,576.14
W.F. Bodkin Construction Ltd.....	605,608.95	Ground Engineering Ltd.....	74,012.97
C. Duncan Construction Ltd.....	994,396.82	Haas Construction Ltd.....	101,582.34
Campbell Scientific Canada		Hanson, Ian.....	10,036.00
Corporation.....	10,003.07	Hardy BBT Ltd.....	68,656.79
Campbell West Ltd.....	25,997.92	Hawkins, Herbert Roy and Verna Jean..	11,943.88
Can Traffic Services Ltd.....	43,230.06	Hawryluk, Peter.....	31,837.81
Canada Cement Lafarge Ltd.....	43,915.83	Highline Electric (76) Ltd.....	52,424.00
Canadian National Railways.....	82,929.72	Highway Products International Inc.....	28,607.13
Canadian Pacific Ltd.....	363,668.85	Highways Revolving Fund.....	5,328,114.92
Capri Travel Centre Ltd.....	47,739.72	Hoskin Scientific Ltd.....	12,197.55
Carlyle, Town of.....	83,095.07	Hunt's I.G.A.....	11,435.82
Carrot River, Town of.....	103,247.31	Husky Oil Marketing Co.....	4,654,366.45
Central Asphalt Ltd.....	140,904.64	Husky Oil Operations Ltd.....	243,063.21
Century Piping Systems Inc.....	13,220.63	Hylar Precision Machine Ltd.....	10,140.17
Chwelos, Jacob D.....	15,455.20	I.M.S. Corporation.....	13,835.00
Clark, Reginald.....	12,458.22	Industrial Line Contractors Ltd.....	25,413.00
Clifton Associates Ltd.....	250,409.80	International Road Dynamics Inc.....	39,770.00
Clunie Consulting (1985) Ltd.....	349,859.46	Jackson Brothers Industries Ltd.....	20,180.00
CN Real Estate.....	35,721.00	James C. MacPherson Consultants Ltd.	36,724.09
Cochrane Lavalin Inc.....	424,375.56	Justamere Farms Ltd.....	28,929.60
Collins Construction.....	51,215.00	K & H Bobcat & Trucking Service.....	84,664.12
Commercial Fence Erectors Ltd.....	13,628.31	Kam-Crete Ltd.....	18,425.38
Commonwealth Seager Group.....	25,967.62	Kamsack, Town of.....	27,200.00
Con-Force Structures Ltd.....	703,121.94	Kay's Construction (1972) Ltd.....	370,465.90
Concorde Holdings Ltd.....	233,531.56	Kay's Construction Ltd.....	4,374,763.21
Concrete Drainage Pipe (Saskatoon)		Kehrig, Edward.....	10,661.64
Inc.....	62,455.17	Keith Project Management.....	121,943.24
Crushrite Concrete Ltd.....	339,801.82	Kelly Panteluk Construction Ltd.....	32,228.50
Cumberland House, Northern Village of	22,944.90	Kerrobot, Town of.....	124,458.11
Curtis Construction.....	12,050.00	Kirby Seed Service Inc.....	10,859.35
Cypress Paving (1976) Ltd.....	29,846.41	Kirsch Construction Ltd.....	1,946,620.84
Dave's Transport Ltd.....	285,926.18	Koch Materials Company.....	906,366.03
Davidson, Bruce.....	11,678.25	Krueger, Lydia.....	13,490.90
Davidson, Town of.....	25,002.18	L & M Wood Products (1985) Ltd.....	16,186.76
Davis Foundation Spray Ltd.....	34,850.00	L & R Asphalt Ltd.....	1,484,322.12

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Laird Bus Line Co-op Association	16,715.59	Receiver General for Canada —	
Lang, Roy	23,000.00	Communications Canada	23,598.80
Leifso, Brian	12,230.00	Redi-Mix Ltd.	86,208.71
Lloydminster, City of	35,115.78	Regina, City of	958,170.22
Lonesome Prairie Sand & Gravel Ltd.	32,296.26	Reid Crowther & Partners Ltd.	421,299.45
MacCaferri Gabions of Canada Ltd.	38,100.00	Ritchie Construction Ltd.	12,950.00
MacKay Construction Ltd.	48,033.32	Ron's Contracting Ltd.	47,147.05
Mackenzie & Feimann Ltd.	15,731.23	Ruszkowski Construction Co. Ltd.	29,495.16
Magnus Construction Ltd.	10,000.00	S.H.E.L. Bus Lines Ltd.	40,716.86
Mah, Stanley Victor	10,181.68	Samoleski Construction & Earth	
Maple Leaf Construction (1978) Ltd.	196,437.37	Moving	66,745.47
Marathon Realty Co. Ltd.	34,390.85	Sask Tel — C.M.R.	303,103.54
McDonnell Douglas Information		Saskatchewan Abilities Council	23,840.02
Systems Group	14,361.30	Saskatchewan Computer Utility	
McEwen Brothers	16,973.78	Corporation (SaskComp)	125,427.39
McGill's Inc.	79,090.40	Saskatchewan Diversified Industries	44,909.73
McKeens Trucking Service Ltd.	29,991.45	Saskatchewan Forest Products	
Meadow Lake Saw Mill Ltd.	1,875,000.00	Corporation	202,247.98
Melfort, City of	209,722.98	Saskatchewan Power Corporation	624,552.83
Midland Vegetation Control Inc.	10,000.00	Saskatchewan Property Management	
Minister of Finance	107,003.10	Corporation	535,719.07
Mobil Oil Canada Ltd.	39,216.00	Saskatchewan Wheat Pool	30,788.50
Mobile Paving Ltd.	108,995.10	Saskatoon, City of	1,960,934.88
Moose Jaw, City of	151,108.23	Saugeen Road Spraying Co. Ltd.	311,533.95
Moosomin, Town of	11,895.00	Shaunavon, Town of	33,700.00
Morsky Construction Ltd.	1,454,097.04	Shearer, George J.	18,295.00
Mulder Construction & Materials Ltd.	864,585.12	Shrage-Rebar Manufacturing	10,396.38
Murphy, Elmer G.	18,615.00	Signal Industries Ltd.	190,566.69
Murray Mann Construction	19,191.89	Smith's Transport Ltd.	10,848.20
N.D. Lea & Associates Ltd.	323,069.23	Solinex Geotechnique Inc.	10,955.00
Neilson Trucking Ltd.	33,660.65	South Construction Co. Ltd.	26,625.27
Nemanishen Contracting Ltd.	562,429.61	Spir-L-Ok Industries Canada Ltd.	92,734.79
New Careers Corporation	92,056.00	Spiritwood Sand & Gravel	11,908.83
Newfield Seeds Ltd.	73,783.18	Spiritwood, Town of	13,128.75
Nilsen Aggregates Ltd.	15,712.63	Stanley Associates Engineering Ltd.	460,468.65
Norcal Reprographics (1981) Ltd.	12,842.77	Steel Bros. Canada Ltd.	297,748.60
Nordic Industries (1979) Ltd.	23,392.94	Steelcor Culvert Ltd.	58,147.43
North Battleford, City of	62,000.00	Sterling Concrete & Holding Co. Ltd.	14,954.86
North West Construction Ltd.	13,321.85	Swift Current, City of	178,188.35
North-Sask Electric Ltd.	46,866.00	Taylor's Trenching	11,560.34
Northern Explosives Ltd.	57,591.29	Textor, Durol F.	17,433.66
Novak Construction Ltd.	810,008.35	Thierman, Linda Diane	15,366.72
P. Machibroda Engineering Ltd.	20,989.11	Tisdale, Town of	56,395.61
Palliser Aggregates Ltd.	367,471.32	Todd, George Earl and Lena Catherine ..	23,227.07
Par Industries Inc.	10,600.00	Torchinsky Consulting (1976) Ltd.	359,011.52
Paradise Hill Bus Line Co-operative		Tramping Lake Bus Lines Co-operative ..	20,132.62
Ltd.	24,538.12	Turnbull's Town & Country Excavating ..	50,274.00
Parkland Farms Ltd.	11,563.97	Ubacol (Saskatchewan) Ltd.	11,352.50
Pasqua Paving Ltd.	72,898.00	UMA Engineering Ltd.	407,177.24
Paul Morsky Ltd.	1,675,730.99	United Grain Growers Ltd.	26,953.97
Petro-Canada Inc.	4,755,162.92	University of Saskatchewan	11,676.04
Petro-Canada Products	339,477.10	V. Trucking	12,124.26
Pineland Welding	191,195.28	Van Waters & Rogers Ltd.	53,426.73
Potter, Leslie A.	16,461.18	Vector Enterprises Ltd.	3,147,559.16
Potzus Construction Ltd.	723,748.63	Venture Construction Inc.	85,673.51
Pounder Emulsions Ltd.	2,004,826.73	W. F. Botkin Construction Ltd.	3,608,907.44
Prairie Steel Products Ltd.	15,246.98	W. H. Coderre & Sons Construction Ltd.	33,711.00
Prince Albert, City of	142,552.93	Wallace Construction Specialties Ltd.	126,213.76
Provincial Treasurer of Alberta	26,589.97	Walters Contractors (1974) Ltd.	25,830.00
R & L Aggregates Ltd.	13,147.00	Wappel Construction Co. Ltd.	380,377.94
R & W Logging	25,487.45	Wardberg, L. Alfred	13,254.08
R. J. Genereux & Associates Ltd.	420,550.14	Warner Construction Co. Ltd.	3,474,068.90
R. M. Industries Co. Ltd.	300,000.00	Warnock Hersey Professional	
R. Whitford Trucking	13,487.23	Services Ltd.	22,156.90
Rural Municipality of:		Weldon's Concrete Products Ltd.	28,270.47
Buchanan No. 304	10,979.06	West-Con Drilling Supplies Ltd.	11,172.00
Lakeland No. 521	106,687.59	Westbridge Computer Corporation	18,773.17
Moosomin No. 121	19,272.99	Westland Concrete	16,384.50
Wilton No. 472	116,238.14	Weyburn, City of	77,621.86
Radville-Ceylon Bus Line Co-op	24,419.96	Weyerhaeuser Canada Ltd.	1,486,683.11
Ramsay Construction Ltd.	4,438,059.54		

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

White Bear Construction Ltd.	139,675.57	Yorkton, City of.....	63,285.72
Whitford Loading.....	32,025.00	47321 Saskatchewan Ltd.	42,071.06
Whitford, Lyle	10,279.78	Payees Under \$10,000.00	2,098,348.29
Whitford, Randy	28,324.20		
Wilson, Morgan	18,927.45		
Wishart Bus Lines Co-operative			
Association Ltd.....	16,567.14		
			<u>\$ 95,593,507.26</u>

Human Resources, Labour and Employment

Policy Planning and Research

Subvote 2

Revised Estimate	\$ 607,200.00	Expenditure	\$ 600,164.00
Department Head and Branch Head — Salaries		\$	71,860.00
Permanent Positions — Salaries			368,386.93
Temporary Positions — Salaries			5,384.31
Labour Service, Casual and Part-Time Employment			7,805.99
Honorariums, Special Services and Fees			200.50
Allowances, Retiring Gratuities and T.P.H.D.			1,676.41
Differentials, Severance Pay and Standby Pay			3,049.42
Rents, Insurance and Utility Services			287.82
Advertising and Printing Related Expenses			59,039.84
Repairs and Maintenance			337.15
Travelling Expenses			5,323.87
Postage, Communications, Freight and Express			12,331.65
Computer and Word Processing Related Expenses			53,612.18
Contractual Services			1,555.33
Stationery and Office Supplies			4,180.67
Scientific and Educational Supplies			5,073.63
Miscellaneous			58.30
		\$	600,164.00

Communications

Subvote 4

Revised Estimate	\$ 285,100.00	Expenditure	\$ 242,670.25
Permanent Positions — Salaries		\$	70,762.91
Temporary Positions — Salaries			144.00
Differentials, Severance Pay and Standby Pay			20,920.00
Rents, Insurance and Utility Services			2,446.61
Advertising and Printing Related Expenses			74,310.32
Travelling Expenses			413.14
Postage, Communications, Freight and Express			719.40
Computer and Word Processing Related Expenses			60,000.00
Contractual Services			1,355.25
Stationery and Office Supplies			11,598.62
		\$	242,670.25

Conciliation Services

Subvote 5

Revised Estimate	\$ 239,800.00	Expenditure	\$ 235,656.44
Department Head and Branch Head — Salaries		\$	59,544.00
Permanent Positions — Salaries			106,503.76
Differentials, Severance Pay and Standby Pay			7,215.02
Professional and Technical Services			270.00
Rents, Insurance and Utility Services			4,410.18
Advertising and Printing Related Expenses			4,132.87
Travelling Expenses			14,272.75
Postage, Communications, Freight and Express			6,315.10
Computer and Word Processing Related Expenses			30,000.00
Contractual Services			1,080.79
Stationery and Office Supplies			268.72
Miscellaneous			193.46
Provisions and Business Expenses			1,346.66
Miscellaneous Materials and Supplies			103.13
		\$	235,656.44

Workers' Advocate

Subvote 6

Revised Estimate	<u>\$ 229,300.00</u>	Expenditure	<u>\$ 220,413.30</u>
Permanent Positions — Salaries			\$ 193,833.18
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			3,436.00
Advertising and Printing Related Expenses			220.77
Travelling Expenses			1,443.23
Postage, Communications, Freight and Express			11,673.69
Computer and Word Processing Related Expenses			7,580.00
Contractual Services			832.00
Stationery and Office Supplies			1,177.61
Scientific and Educational Supplies			143.30
Miscellaneous			73.52
			<u>\$ 220,413.30</u>

Pension Benefits

Subvote 8

Revised Estimate	<u>\$ 149,300.00</u>	Expenditure	<u>\$ 145,557.22</u>
Department Head and Branch Head — Salaries			\$ 63,480.00
Permanent Positions — Salaries			66,991.37
Allowances, Retiring Gratuities and T.P.H.D.			1,699.99
Advertising and Printing Related Expenses			2,724.43
Travelling Expenses			1,396.60
Postage, Communications, Freight and Express			4,841.60
Computer and Word Processing Related Expenses			1,122.12
Contractual Services			673.75
Stationery and Office Supplies			730.87
Scientific and Educational Supplies			637.01
Provisions and Business Expenses			801.13
Miscellaneous			100.64
Office Equipment			357.71
			<u>\$ 145,557.22</u>

Occupational Health

Subvote 10

Revised Estimate	<u>\$ 2,080,200.00</u>	Expenditure	<u>\$ 2,048,533.11</u>
Department Head and Branch Head — Salaries			\$ 69,376.00
Permanent Positions — Salaries			1,388,936.48
Temporary Positions — Salaries			4,310.91
Labour Service, Casual and Part-Time Employment			42,766.59
Honorariums, Special Services and Fees			399.00
Allowances, Retiring Gratuities and T.P.H.D.			1,079.29
Differentials, Severance Pay and Standby Pay			16,813.87
Miscellaneous			16.00
Professional and Technical Services			1,597.46
Rents, Insurance and Utility Services			10,630.04
Advertising and Printing Related Expenses			41,029.71
Repairs and Maintenance			4,277.17
Travelling Expenses			160,302.80
Postage, Communications, Freight and Express			41,173.75
Computer and Word Processing Related Expenses			154,112.96
Contractual Services			20,854.63
Stationery and Office Supplies			9,404.86
Scientific and Educational Supplies			16,919.93
Medical and Hospital Supplies			13,703.63
Provisions and Business Expenses			1,447.58
Clothing and Clothing Material			1,034.18
Coal, Wood and Other Fuels			1,979.53
Miscellaneous Materials and Supplies			1,654.37
Taxes and Licenses			2,547.32
Office Equipment			2,510.92
Furniture, Furnishings and Fixtures			170.00
Educational, Scientific and Recreational Equipment			39,484.13
			<u>\$ 2,048,533.11</u>

Seniors' Heritage Grant Administration

Subvote 13

Revised Estimate	\$ 477,100.00	Expenditure	\$ 458,213.18
Permanent Positions — Salaries			\$ 179,747.56
Temporary Positions — Salaries			96,331.79
Labour Service, Casual and Part-Time Employment			12,177.91
Allowances, Retiring Gratuities and T.P.H.D.			2,988.65
Miscellaneous			56.75
Rents, Insurance and Utility Services			1,917.14
Advertising and Printing Related Expenses			23,066.43
Repairs and Maintenance			172.55
Travelling Expenses			719.95
Postage, Communications, Freight and Express			19,450.49
Computer and Word Processing Related Expenses			105,849.26
Contractual Services			970.00
Stationery and Office Supplies			14,764.70
			\$ 458,213.18

Labour Relations Board

Subvote 14

Revised Estimate	\$ 425,500.00	Expenditure	\$ 411,151.32
Permanent Positions — Salaries			\$ 160,215.99
Honorariums, Special Services and Fees			157,185.50
Allowances, Retiring Gratuities and T.P.H.D.			123.85
Professional and Technical Services			3,544.66
Rents, Insurance and Utility Services			3,530.90
Advertising and Printing Related Expenses			2,328.82
Travelling Expenses			42,170.72
Postage, Communications, Freight and Express			9,570.06
Computer and Word Processing Related Expenses			13,841.26
Contractual Services			5,186.37
Stationery and Office Supplies			6,887.55
Scientific and Educational Supplies			2,438.20
Provisions and Business Expenses			2,999.84
Miscellaneous			59.58
Office Equipment			1,068.02
			\$ 411,151.32

Administrative Services

Subvote 17

Revised Estimate	\$ 1,637,700.00	Expenditure	\$ 1,588,882.26
M.L.A. Other Allowances and Support Staff			\$ 119,174.32
Department Head and Branch Head — Salaries			361,259.10
Permanent Positions — Salaries			590,413.13
Temporary Positions — Salaries			415.52
Labour Service, Casual and Part-Time Employment			1,873.83
Honorariums, Special Services and Fees			3,281.63
Allowances, Retiring Gratuities and T.P.H.D.			52,454.81
Differentials, Severance Pay and Standby Pay			79,186.83
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			446.25
Professional and Technical Services			20,921.96
Rents, Insurance and Utility Services			11,558.37
Advertising and Printing Related Expenses			8,519.25
Repairs and Maintenance			4,151.74
Travelling Expenses			50,495.83
Relocation Expenses			18,345.32
Postage, Communications, Freight and Express			81,498.80
Computer and Word Processing Related Expenses			205,844.31
Contractual Services			38,403.68
Stationery and Office Supplies			15,235.72
Scientific and Educational Supplies			3,921.03

Administrative Services — (Concluded)

Provisions and Business Expenses.....		4,008.55
Miscellaneous Materials and Supplies		364.53
Taxes and Licenses		146.52
Office Equipment.....		1,017.92
Educational, Scientific and Recreational Equipment		3,031.31
		\$ 1,675,970.26
Less: Reimbursement — Seconded Services		87,088.00
		\$ 1,588,882.26

Labour Standards

Subvote 18

Revised Estimate	\$ 964,600.00	Expenditure	\$ 940,121.85
Department Head and Branch Head — Salaries		\$ 29,839.43	
Permanent Positions — Salaries		725,217.00	
Temporary Positions — Salaries		9,025.90	
Labour Service, Casual and Part-Time Employment		6,893.86	
Honorariums, Special Services and Fees		1,025.00	
Allowances, Retiring Gratuities and T.P.H.D.		2,510.17	
Differentials, Severance Pay and Standby Pay		22,409.63	
Professional and Technical Services		5,042.71	
Rents, Insurance and Utility Services		1,151.43	
Advertising and Printing Related Expenses		8,917.87	
Repairs and Maintenance		172.19	
Travelling Expenses.....		49,283.02	
Relocation Expenses		13,929.48	
Postage, Communications, Freight and Express		51,287.64	
Computer and Word Processing Related Expenses.....		7,602.04	
Contractual Services		1,135.00	
Stationery and Office Supplies.....		3,666.70	
Scientific and Educational Supplies		745.90	
Provisions and Business Expenses.....		191.30	
Miscellaneous.....		75.58	
		\$ 940,121.85	

Grants to Third Parties concerned with Economic and Social Equity

Subvote 19

Revised Estimate	\$ 234,200.00	Expenditure	\$ 186,200.00
<i>Grants:</i>			
Aboriginal Women's Council of Saskatchewan.....		\$ 91,600.00	
Royal Canadian Legion Saskatchewan Command		2,000.00	
Saskatchewan Indian Women's Association c/o Executive Director		91,600.00	
Payees under \$2,000.00		1,000.00	
		\$ 186,200.00	

Indian and Native Affairs

Subvote 20

Revised Estimate	\$ 1,469,200.00	Expenditure	\$ 1,289,476.74
M.L.A. Other Allowances and Support Staff.....		\$ 10,001.83	
Department Head and Branch Head — Salaries		52,710.00	
Permanent Positions — Salaries.....		877,048.72	
Temporary Positions — Salaries.....		20,440.17	
Labour Service, Casual and Part-Time Employment		18,186.54	
Honorariums, Special Services and Fees		2,200.00	
Allowances, Retiring Gratuities and T.P.H.D.		3,802.03	
Differentials, Severance Pay and Standby Pay		39,930.63	
Professional and Technical Services		16,139.06	
Rents, Insurance and Utility Services		9,492.59	
Advertising and Printing Related Expenses		10,286.63	
Repairs and Maintenance		1,060.28	

Indian and Native Affairs — (Concluded)

Travelling Expenses.....	75,663.71
Relocation Expenses.....	4,401.90
Postage, Communications, Freight and Express.....	47,693.41
Computer and Word Processing Related Expenses.....	33,635.13
Contractual Services.....	57,613.72
Stationery and Office Supplies.....	6,471.65
Scientific and Educational Supplies.....	1,265.20
Provisions and Business Expenses.....	1,050.52
Miscellaneous.....	51.33
Educational, Scientific and Recreational Equipment.....	331.69
	\$ 1,289,476.74

Seniors' Bureau

Subvote 21

Revised Estimate.....	\$ 323,900.00	Expenditure.....	\$ 316,657.29
Department Head and Branch Head — Salaries.....	\$	86,628.00	
Permanent Positions — Salaries.....		135,872.52	
Temporary Positions — Salaries.....		6,060.35	
Labour Service, Casual and Part-Time Employment.....		13,013.37	
Honorariums, Special Services and Fees.....		7,000.00	
Differentials, Severance Pay and Standby Pay.....		10,725.05	
Professional and Technical Services.....		1,516.63	
Rents, Insurance and Utility Services.....		1,470.02	
Advertising and Printing Related Expenses.....		1,095.72	
Repairs and Maintenance.....		373.83	
Travelling Expenses.....		23,484.74	
Postage, Communications, Freight and Express.....		13,191.69	
Computer and Word Processing Related Expenses.....		6,343.55	
Contractual Services.....		1,132.19	
Stationery and Office Supplies.....		2,375.35	
Scientific and Educational Supplies.....		1,926.19	
Provisions and Business Expenses.....		4,392.33	
Miscellaneous.....		55.76	
		\$ 316,657.29	

Women's Services

Subvote 22

Revised Estimate.....	\$ 538,600.00	Expenditure.....	\$ 393,866.56
Permanent Positions — Salaries.....	\$	273,528.13	
Temporary Positions — Salaries.....		6,657.86	
Labour Service, Casual and Part-Time Employment.....		4,377.59	
Honorariums, Special Services and Fees.....		3,675.00	
Professional and Technical Services.....		22,205.46	
Rents, Insurance and Utility Services.....		4,035.71	
Advertising and Printing Related Expenses.....		18,770.25	
Repairs and Maintenance.....		149.60	
Travelling Expenses.....		11,732.43	
Postage, Communications, Freight and Express.....		9,841.69	
Computer and Word Processing Related Expenses.....		30,693.28	
Contractual Services.....		2,132.33	
Stationery and Office Supplies.....		3,212.87	
Scientific and Educational Supplies.....		2,789.18	
Miscellaneous.....		65.18	
		\$ 393,866.56	

Youth Services

Subvote 23

Revised Estimate	\$ 416,800.00	Expenditure	\$ 359,204.93
Permanent Positions — Salaries			\$ 172,148.02
Temporary Positions — Salaries			99,126.88
Labour Service, Casual and Part-Time Employment			1,797.49
Allowances, Retiring Gratuities and T.P.H.D.			1,563.13
Rents, Insurance and Utility Services			913.90
Advertising and Printing Related Expenses			28,688.48
Repairs and Maintenance			236.04
Travelling Expenses.....			4,494.27
Postage, Communications, Freight and Express			17,753.86
Computer and Word Processing Related Expenses.....			21,608.30
Contractual Services			2,925.93
Stationery and Office Supplies			5,817.84
Scientific and Educational Supplies			239.16
Miscellaneous.....			116.63
Office Equipment.....			1,775.00
			\$ 359,204.93

Grants for Senior Citizens' Services

Subvote 27

Revised Estimate	\$ 1,141,000.00	Expenditure	\$ 1,031,363.00
<i>Operating Grants</i>			
Allan New Horizons Association Inc.....	\$ 2,036.00	Harris Tessier New Horizons Centre Inc.....	2,453.00
Alsask Drop Inn Club Inc.....	2,068.00	Hepburn Golden Age Centre Inc.....	2,053.00
Arborfield Sunset Lodge Inc.....	2,039.00	Herbert & District Veterans Association Inc.....	2,596.00
Assiniboia "55" Club Inc.....	4,807.00	Holiday Park Senior Citizens Club Inc. ...	2,176.00
Balcarres Golden Age Group Inc.....	2,086.00	Humboldt District No. 44 Home Care Program Inc.....	10,916.00
Bangor New Horizons Club.....	2,068.00	Humboldt Senior Citizens Club Inc.....	3,210.00
Battleford Pensioners & Senior Citizens Br. 126	2,556.00	Indian Head Heritage Club Inc.....	2,068.00
Bethune 50 Plus Club	2,068.00	Kamsack Harmony Centre.....	3,909.00
Bienfait Fifty Five & Over Club Inc.....	2,068.00	Kamsack Senior Citizens Branch No. 85.....	3,385.00
Biggar New Horizons Projects	4,608.00	Kayville Co-operative Community Hospitality Centre Inc.....	2,027.00
Cabri Senior's Co-operative	4,314.00	Kenaston Seniors Inc.....	2,188.00
Calder Senior Citizens Good Neighbors Co-op Centre	2,075.00	Killaly Golden Age Club Inc.....	2,068.00
Carnduff Senior Citizens Friendship Centre Inc.....	2,070.00	Kindersley, Town of.....	3,447.00
Clavet & District Oldtimers Inc.....	2,222.00	Krydor New Horizon Centre Inc.....	2,068.00
Co-operative Des Nouveaux Horizons de la Trinite	2,229.00	La Co-operative de L'Age D'Or de Debden	2,901.00
Conquest Activity Group.....	2,068.00	La Ronge Senior Citizens Inc.....	3,070.00
Coronach New Horizons Club Inc.....	2,133.00	Lafleche Club 50 Inc.....	2,068.00
Cosmo Senior Citizens' Centre Inc.....	16,980.00	Lampman Prairie Lily Club Inc.....	2,517.00
Craik Pensioners & Senior Citizens No. 10 Inc.....	2,278.00	Landis Seniors Association Inc.....	2,251.00
Cudworth Senior Citizens Recreational Association Inc.....	2,340.00	Lashburn Senior Citizens Club Inc.....	2,137.00
Davidson Pensioners & Senior Citizens Organization	14,125.00	Lemberg Friendship Club Inc.....	2,068.00
Delisle Senior Citizens Club Inc.....	2,131.00	Leoville Senior Citizens Society	2,182.00
Denare Beach New Horizons Club Inc... ..	10,589.00	Leross Goodtimers Inc.....	2,068.00
Drake Silver Sages Inc.....	2,989.00	Leroy Senior Citizens Club Inc.....	2,094.00
Duck Lake Co-op Senior Citizens Centre	2,340.00	Lestock Senior Citizens Club Inc.....	2,121.00
Edenwold Golden Age Seniors.....	2,013.00	Lloydminster Senior Citizens Society ...	10,010.00
Elrose Golden Age Club	2,068.00	Loreburn Town & Country Club.....	2,068.00
Estevan Sixty & Over Club	2,286.00	Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71 .	2,068.00
Four Seasons Drop Inn Centre Inc.....	2,068.00	Lumsden & District Dew Drop In Inc.....	2,077.00
Fox Valley Senior Citizens Group Inc.....	2,068.00	Luseland Pioneer Club Inc.....	2,075.00
Frontier Senior Citizens Group	2,487.00	Macdowall Pensioners & Senior Citizens Organization Branch No. 172	2,421.00
Glenavon We-Al-Go Club Inc.....	2,000.00	Maidstone Senior Citizens Drop In Centre	4,182.00
Golden Age Action of St. Mary's in Sutherland.....	2,715.00	Marsden Golden Age Group Inc.....	3,527.00
Golden Age Centre Inc.....	2,002.00	Meath Park Co-operative Community Centre	2,222.00
Hagen Seniors Club	2,334.00		
Hanley Senior Citizens Inc.....	2,068.00		

Grants for Senior Citizens' Services — (Concluded)*Grants: — (Concluded)*

Melville & District Pensioners	12,911.00	Senior Citizens Dew-Drop-In Club of Stenen.....	2,091.00
Midale Thirty-Niners	2,107.00	Senior Citizens Organization Inc.....	4,552.00
Minton Friendship Centre	2,068.00	Senior Citizens Service Association of Saskatoon	18,530.00
Moose Jaw Senior Citizens — Assistance Program.....	16,590.00	Seniors' University Group Inc.....	20,381.00
Neudorf Golden Sunset Club Inc.....	2,075.00	Shaunavon Pioneers Association Inc. ...	2,770.00
New Horizons Golderama Club of Milden Inc.....	2,034.00	Shell Lake Senior Citizens Club Inc.....	2,015.00
Nokomis Seniors Welcome Inn Co-operative.....	2,001.00	Silver Age Club.....	2,190.00
Norquay Involved Community Effort — Senior Citizens Centre Inc.....	2,092.00	Smile Services Inc.....	2,213.00
Ogema Senior Citizens Dew-Drop In Centre Inc.....	2,058.00	Soroptimist International of Regina Inc.....	2,075.00
Outlook & District Heritage Centre Inc... Pensioners & Pioneers Organization Branch No. 1	3,300.00	Speers Senior Citizens Club Inc.....	2,565.00
Pensioners & Senior Citizens Organization No. 100 of Sonningdale Inc.....	3,235.00	Spiritwood Pensioners & Senior Citizens Organization Inc.....	2,436.00
Prince Albert & District Community Service Centre Inc.....	14,053.00	St. George's Senior Citizens Club No. 5.....	7,062.00
Rabbit Lake Senior Sunrise Circle	2,243.00	St. Gregor New Horizons Club.....	2,068.00
Radisson "71" Senior Club Inc.....	2,244.00	St. Walburg Pensioners & Senior Citizens Organization Branch No. 47 Inc.....	2,068.00
Raymore Golden Hours Senior Citizens Club Inc.....	2,033.00	Stockholm Silver Social Club.....	2,068.00
Regina Senior Citizen's Centre Inc.....	68,365.00	Strasbourg & District Senior Citizens Club.....	2,075.00
Rhein & District Golden Agers Inc.....	2,200.00	Tyvan Senior Citizens Inc.....	2,626.00
Ridgedale Senior Citizens Inc. No. 436..	2,068.00	Ukrainian Orthodox Senior Citizens Society.....	2,204.00
Riverhurst Plus 50 Club Inc.....	2,068.00	Vanguard Senior Citizens Association... Verigin New Horizons Inc.....	2,096.00
Rocanville Seniors' Club Inc.....	2,056.00	Vonda Golden Age Club Inc.....	2,075.00
Rose Valley Drop-In-Centre Inc.....	2,156.00	Waseca Senior Centre Group Inc.....	13,696.00
Rosthern Senior Citizens Club.....	2,204.00	Watrous Seniors Co-operative.....	4,747.00
Saskatchewan Senior Association Inc. Branch No. 4	6,149.00	Wawota Drop In Centre Inc.....	3,172.00
Saskatchewan Senior Citizen's Provincial Council.....	14,334.00	Wesley Wheelers & Prairie Pals.....	3,235.00
Saskatchewan Senior Fitness Association Inc.....	2,000.00	Weyburn Kinsmen Senior Citizens Centre Inc.....	10,935.00
Saskatchewan Seniors Association Inc. Branch No. 4	40,157.00	Willow Bunch Health & Social Centre ...	2,075.00
Saskatoon Old Boys Club.....	2,720.00	Wynyard Senior Citizens Co-op. Assoc.....	2,079.00
Saskatoon Seniors "Action Now" Association Inc.....	9,443.00	XYZ Extra Years of Zest Society	74,452.00
Senior Citizens "Action Now" Association Inc.....	9,193.00	Yorkton's Society Involvement of Good Neighbors Inc.....	8,424.00
		Zenon Park Community Health & Social Centre	2,187.00
		Payees under \$2,000.00.....	340,490.00
			\$ 1,031,363.00

Grants Under the Access Youth Employment Program

Subvoté 29

Revised Estimate	\$ 200,400.00	Expenditure	\$ 180,401.77
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Grants

A-Vik Logging	\$ 2,248.75	Dyna-Fab Industries Ltd.....	2,400.00
A-1 Auto Wreckers	2,538.75	E. T. Contracting Ltd.....	2,428.75
Al's Repair Ltd.....	2,280.00	Forseille Bros.....	3,680.00
B. N. Stores 1985 Ltd.....	3,000.00	Gane Apiaries Ltd.....	2,122.50
BDM Information Systems Ltd.....	2,250.00	Gardon Securities Telecommunication & Answering Ltd.....	2,848.00
Bendel Management Western Ltd.....	2,305.00	Gateway Travel	5,700.00
Boulanger's Recreation Centre Ltd.....	2,820.00	Gord 'n Lee's Groceries.....	3,000.00
Brick Warehouse Ltd.....	4,795.00	Hamilton Electronics Ltd.....	3,000.00
Bud Enterprises	2,397.50	Harvard Wood Working Inc.....	3,497.50
Bun King Bakery	2,400.00	Hi-Tech Photo	2,640.00
Chinook Regional Library	2,786.25	Hunter Renovations Ltd.....	2,250.00
Circle Restaurant Inc. Ltd.....	6,706.88	J. R.'s Cafe	2,732.50
Cote Indian Band	2,800.00	Langford Investments Inc.....	2,275.00
Decor Complete Ltd.....	2,400.00	Lisoway, Dale	2,400.00
Deneiko, Russ	2,200.00	MCS Mediacomp Software Systems.....	2,397.50
Dymi Star Rainbow Marketing Corp.....	3,000.00		

Grants Under the Access Youth Employment Program — (Concluded)*Grants: — (Concluded)*

Merle Norman Cosmetics	2,337.50	R D A Marketing Ltd	2,040.00
Merv's Upholstery	3,000.00	R.R.I.P. Restaurants Ltd	2,507.50
Moose Jaw YM-YWCA	2,547.50	Square D Polled Herefords	2,000.00
Mr. Cappucino	3,377.50	Studio West Canada Ltd.	5,540.00
New Horizon Holding Ltd.	2,900.00	Toolsie, Dr. J.	2,485.00
Noran Tel Inc.	4,341.25	Tower Glass Ltd.	2,147.50
Ochapowace Band	4,210.00	Warman Plaza Tempo	5,637.50
Prairie Technical Equipment Co. Ltd.	2,727.50	Payees under \$2,000.00	36,893.14
Princeton Development Ltd.	2,800.00		
Private Care Home for Elderly	2,610.00		
			\$ 180,401.77

Grants Pursuant to The Senior Citizens Heritage Program Act

Subvote 30

Statutory Appropriation

Revised Estimate	\$ 37,706,490.00	Expenditure	\$ 37,706,490.00
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Grants under the Indian Economic Development Program

Subvote 31

Revised Estimate	\$ 1,000,000.00	Expenditure	\$ 989,381.00
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Grants

Anaskan, Vern	\$ 10,000.00	Key, Joe	7,500.00
Bird, Delbert	10,000.00	Lamontagne, Bernadette	12,735.00
Bird, Denis	20,000.00	Lewis, Andrew	10,000.00
Bliternose, Maxine	2,500.00	Littlepine, Gary	10,000.00
Carry the Kettle Band	10,000.00	Mahingan, Brian; Poormans Band	7,500.00
Cote, Harvey and Badger, John	21,500.00	Martell, Lloyd	7,625.00
Cote, Ronald and Cote, Doreen	35,000.00	McNabb, Melvin	13,500.00
Crowe, Sharon	15,000.00	Meechance, Adolphis	14,000.00
Cumberland House Band	9,400.00	Merasty, George W.	31,000.00
Cyrus Standing	10,000.00	Mistawasis Band c/o Chief	24,500.00
Delorme, Harold and Delorme, Vernon ...	20,000.00	Muskeg Lake Band c/o Chief	50,000.00
Desjarlais, Fred	23,900.00	Onion Lake Indian Band	50,000.00
Desjarlais, Harvey	12,000.00	Papaquash, Campbell	7,500.00
Federation of Saskatchewan Indian Nations	100,000.00	Pasap, Edward J.	20,000.00
Fishing Lake Community Ladies Club ...	15,500.00	Peter Ballantyne Band	7,500.00
Flying Dust Band No. 105	20,375.00	Poorman, Florence	7,500.00
Gamble, Oliver	4,000.00	Rainville, Dennis	20,000.00
Gambler, Maynard	16,320.00	Resdevco Inc.	29,000.00
Goodfeather, Andrew	8,000.00	Sanderson, Eileen	3,376.00
Gordon, Brian	18,000.00	Sanderson, Grace	8,250.00
Greyeyes, Lawrence	7,000.00	Saskatchewan Indian Agriculture Program Inc.	7,700.00
Henry, Elvis	20,000.00	Schenstead, Benjamin	10,600.00
Institute of Intergovernmental Relations	2,000.00	Standinghorn, Wayne	22,500.00
Iron, Bernadette M.	14,800.00	Taypotat, Kendra	3,000.00
Kakakaway, David	29,000.00	Thomas, Ivan	12,000.00
Keshane, Elton	10,000.00	Thompson, Lawrence	31,000.00
Keshane, Emelia	7,500.00	Walker, Allan	6,900.00
Keshane, William and Keshane, Bernice	10,000.00	Walker, Lavern	2,400.00
Ketchemonia, Eunice and Ketchemonia, Glen	20,000.00	Willow Cree Development Inc.	50,000.00
			\$ 989,381.00

Grants under the Native Economic Development Program

Subvote 32

Revised Estimate	\$ 500,000.00	Expenditure	\$ 0.00
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Payment to The Saskatchewan Property Management Corporation

Subvote 33

Revised Estimate	\$ 1,311,300.00	Expenditure	\$ 1,311,231.12
Professional and Technical Services			\$ 21,257.94
Rents, Insurance and Utility Services			1,157,867.64
Postage, Communications, Freight and Express			132,105.54
			\$ 1,311,231.12

Members of the Executive Council

Subvote 34

Statutory Appropriation

Revised Estimate	\$ 28,326.88	Receipts	\$ 28,326.88
Ministers of the Crown			\$ 28,326.88
			\$ 28,326.88

Saskatchewan Opportunities '87 Student Employment Program

Subvote 35

Revised Estimate	\$ 3,850,000.00	Expenditure	\$ 2,896,812.91
<i>Grants:</i>			
Acklands Ltd.....	\$ 5,259.96	King, Doug W.	2,000.00
Advance Moving Systems Ltd.	3,000.00	Kipabiskau Regional Park	2,000.00
Agri-Farm Consultants Ltd.	2,000.00	Klassen Foods (Lanigan) Ltd.....	2,000.00
Artemia Canada Ltd.	2,000.00	Klassen Painting	2,000.00
Barber, Perry	2,000.00	L & M Pharmacy Inc.	2,000.00
Beaver Lumber Co. Ltd.....	3,000.00	Lakeshore Tree Farms	2,000.00
Bergerco Canada Agriculture Ltd.	2,000.00	Lakeside Service (1983)	2,133.33
Brad Eckart Painting	2,000.00	Longpre Holdings Ltd.	2,000.00
B2 Ent. Ltd.....	2,000.00	M & T Camp	2,000.00
Cambrian Engineering Group Ltd.	2,000.00	Macleods Family Shopping Centre.....	2,000.00
Carlton Trail Regional Park Authority ...	2,000.00	MacMillan Bloedel (Saskatchewan)	
Case Power and Equipment	3,000.00	Ltd.	2,000.00
Clifton Associates Ltd.	3,000.00	Management Consultant Services Ltd. ...	2,000.00
Cochrane Lavalin Inc.	3,000.00	Manhattan Casuals Ltd.	2,000.00
Concorde Food Services Inc.	2,000.00	Marathon Sporting Goods Ltd.	2,300.00
Consumer's Co-operative Refineries		McNab Regional Park Authority	2,000.00
Ltd.	2,000.00	Meadow Lake Lions Regional Park	
Coopers & Lybrand	2,000.00	Authority	2,000.00
Credit Union Central.....	2,000.00	Mecho Supply Ltd.	2,000.00
Crown Paper	2,000.00	Melfort & District Regional Park	2,000.00
Custom Counter Tops Ltd.	2,000.00	Melville Regional Park Authority	2,000.00
Dean Prior Painting	2,000.00	Midland Vegetation Control Inc.	2,000.00
Digger's Roadhouse	2,000.00	Midwest Surveys (Saskatchewan) Ltd. ...	2,000.00
Domtar Chemicals Group	2,000.00	Mobil Oil Canada Ltd.	2,000.00
Esso Resources Canada Ltd.	2,000.00	Moose Jaw Credit Union Ltd.....	2,000.00
Esterhazy Regional Park Authority	2,000.00	Mr. Tux Formal Wear Ltd.	3,000.00
Eston Riverside Regional Park		Neighborhood Denticentres Southend	
Authority	2,000.00	Dental	2,000.00
Federated Co-operatives Ltd.	4,000.00	New Era Holdings Ltd.	2,000.00
Forest Drugs Ltd.	2,000.00	Nickle Lake Regional Park Authority	2,000.00
Gillen Equipment (North Battleford)		Northern Lights Resort.....	2,000.00
Ltd.	2,000.00	Notukeu Regional Park	2,000.00
Golf Kenosee Inc.....	2,000.00	Nugget Holdings Co. Ltd.	2,000.00
Grenfell Regional Park Authority	2,000.00	Ogema Regional Park and Recreation	
Hardy BBT Ltd.....	5,000.00	Authority	2,000.00
Hudson Bay Regional Park Authority	2,000.00	Olson Ventures	2,000.00
Inland Cement Ltd.....	2,000.00	Optical Prescription Co. Ltd.	2,000.00
Intercontinental Packers Ltd.	2,000.00	Osborne Holdings Ltd.	2,000.00
International Minerals & Chemical		Oungre Memorial Regional Park	2,000.00
Corp. (Canada) Ltd.....	2,000.00	Outlook & District Regional Park	2,000.00
Ipsco Inc.....	2,000.00	Oyama Regional Park Authority	2,000.00
Johnny Apple Seeds Country Store	2,000.00	Palm Dairies Ltd.	2,000.00
Kay's Construction Ltd.....	2,000.00	Park Centre Cafe Ltd.	2,000.00
Kemoca Regional Park Authority	2,000.00	Pioneer Co-operative Association Ltd. ...	2,000.00
Kenosee Superslide Inc.....	2,000.00	Plains Poultry Ltd.	2,000.00
Key Lake Mining Corp.....	2,000.00	Producers Pipelines Inc.....	2,000.00

Saskatchewan Opportunities '87 Student Employment Program — (Concluded)

Grants: — (Concluded)

R. G. Cooper Architect Ltd.....	2,000.00	UMA Engineering Ltd.....	2,000.00
R. J. Genereux & Associates Ltd.	2,000.00	Unimet Holdings Ltd. o/a Mac's	
Remai Investment Co. Ltd.	2,000.00	Convenience.....	2,000.00
Robin Hood Multifoods Inc.	2,000.00	Unique Landscape Ltd.	2,000.00
Rusnak, Balacko, Kachur, & Rusnak	2,000.00	Unity & District Regional Park	2,000.00
Saskatchewan Oil & Gas Corp.	2,000.00	Valley Regional Park (Rosthern	
Saskatchewan Wheat Pool.....	2,000.00	Section)	2,000.00
Saskatoon Butcher & Baker Ltd.....	2,000.00	W. F. Botkin Construction Ltd.	2,000.00
Saskatoon Telecable Ltd.	3,000.00	Wapiti Valley Ski Co-operative Assoc....	2,000.00
Saskwest Television Inc.	3,000.00	Western Waterslides (Regina) General	
Scottco Distributors Ltd.	2,000.00	Partners.....	2,000.00
Sed Systems Inc.	2,000.00	Wilkie Regional Park Authority	2,000.00
Silver Lake Regional Park.....	2,000.00	Wollaston Lake Lodge Ltd.	2,000.00
Smokey Lake Tree Planters Inc.	2,000.00	Wong, Art.....	2,000.00
Southland Canada Inc.	2,000.00	Woodlawn Regional Park Authority	2,000.00
Sportsman's Lodge.....	2,000.00	York Lake Regional Park Authority	2,000.00
The Donut Hole.....	2,000.00	Zenon Lake Co-op Dehydrators Limited	2,000.00
Thomson Lake Regional Park	2,000.00	Payees under \$2,000.00	2,642,119.62
Torchinsky Consulting (1976) Ltd.....	2,000.00		
Torchinsky Engineering Ltd.	2,000.00		
Tri-City Surveys Ltd.	2,000.00		
			\$ 2,896,812.91

Native Training Projects

Subvote 36

Revised Estimate	\$ 1,270,000.00	Expenditure	\$ 747,591.90
Professional and Technical Services			\$ 430,699.81
Contractual Services			126,957.63
Grants and Contributions			189,934.46
			\$ 747,591.90
<i>Grants:</i>			
Kapachee Training Centre.....	\$ 35,290.93	Saskatchewan Mining Development	
La Ronge Region Community College....	8,145.42	Corp.	101,200.00
Native Courtworker Services of		Saskatchewan Wild Rice Council Inc. ...	19,387.67
Saskatchewan	18,373.61	Payees under \$2,000.00.....	1,476.41
Northwest Metis Management Co. Ltd...	6,060.42		
			\$ 189,934.46

Total — Human Resources, Labour and Employment **\$ 54,328,367.03**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Alderman, John R.	\$ 69,240.00	\$ 3,833.25	Buchanan, Ruth	22,656.00	.....
Allan, Brian	54,960.00	8,163.53	Bureau, Denise M. ...	25,320.00	.....
Argue, David			Bushman, Ronald D. ...	20,909.00	4,238.02
Stanley	72,132.00	.....	Butler, Dennis.....	36,588.00	5,396.73
Armstrong, Barry	35,844.00	3,274.68	Byers, Ronald W.	36,588.00	.....
Bala, Vaidy	42,852.00	.....	Calder, William A.	62,978.12	.....
Ball, Dennis P.	100,785.50	2,821.27	Cameron, Kenneth		
Barclay, Catherine....	40,440.00	.....	Gerald	44,512.68	.....
Benedict, Glen	38,760.00	.....	Carr, Richard W.	49,812.00	.....
Boyd, John F.	42,000.00	.....	Carroll, Natalia M.	28,214.22	.....
Bradshaw, Mary			Catchuk, Nicholas		
Doreen	37,700.00	2,877.34	W.	36,588.00	.....
Brecht, Lorraine M. ...	37,296.00	.....	Cerny, Miroslav	54,960.00	7,482.90
Brooman, Glen R.	33,660.00	.....	Chingos, Fern	20,240.31	.....
Brown, L. Denis	65,083.50	4,992.81	Cisyk, David E.	43,001.00	2,022.62
Buchanan, Collette			Coates, Sandra		
A.	28,847.29	.....	Lynn	39,764.93	.....

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Crozier, James			Miller, Hugh D.....	35,844.00	4,140.57
Mansell.....	63,480.00		Milne, Art.....	44,635.99	
Cunningham,			Moore, Judith M.	56,248.05	2,024.82
Malcolm.....	34,229.86		Morabito, Sharon T. .	20,241.12	
Dahl, Pamela			More, Patrick J.....	56,508.00	
Marion.....	30,588.00		Morrow, Norma.....	31,496.00	
Danchilla, Harold W.	53,016.00		Mumford, Catherine		
Dean, Wendy P.....	35,388.00		Helen.....	26,924.77	
Delorme, Lorraine....	22,016.00		Nicol, Lorraine A.	49,544.41	
Dermody, Catherine			Nigam, Urmila.....	23,259.75	
Rose.....	29,954.72		Nikota, Lawrence....	32,666.00	10,403.41
Detz, Patrice O.	36,924.00		Ogram, David		
Dinwoodie, Marian...	43,596.00		George.....	43,728.00	3,487.75
Drummond, J. Doug.	60,096.00		Olenick, Faye Judith	26,352.23	
Eckert, Kevin J.	22,268.75		Palendat, Maureen		
Evancio, Edward W. .	22,904.00		J.....	31,376.00	
Evans, Bridget H.	20,251.55		Passmore, Frances		
Evans, Vernon D.....	21,382.03		K.....	22,412.03	
Fahlman, Gabriel A. .	36,588.00	2,530.82	Pawliw, Richard A. ...	40,344.00	
Ferguson, William			Pelletier, Daniel L....	34,224.00	2,061.12
Alex.....	32,426.03	2,206.79	Pledger, Linda M.	28,709.00	
Fuchs, Delphis J.	39,192.00		Powell-Ariano,		
Gilmore, Sterling....	60,336.00		Carol.....	23,265.00	
Grainger, Michael....	52,536.00	2,818.02	Rappolt, Marguerite		
Greaves, Joan			Elizabeth.....	30,075.74	
Alison.....	52,380.00		Reid, John.....	54,705.48	7,445.80
Greene, Eric John....	36,073.70	2,774.06	Richards, Philip M....	104,426.60	
Griffin, William.....	35,844.00	3,391.63	Roadhouse, Robert		
Grob, Lucy.....	35,575.71		Trevor.....	70,836.00	
Gudmundson, Allan.	36,588.00	3,091.02	Roberts, Charlene....	28,331.55	
Hagen, Clifford.....	37,290.78		Rodin, Alfred E.	39,672.00	7,085.32
Harper, Hilary A.....	43,404.00		Rolles, Margaret.....	24,816.00	
Hobbs, John Robert			Romaniuk, Gail.....	37,296.00	
Borden.....	59,820.00	2,867.27	Rosen, Philip E.	54,960.00	6,577.90
James, Cindy M.....	25,109.95		Ross, Robert.....	32,446.00	8,360.39
Kelada, Fayek.....	54,087.00		Russell, Fraser G....	34,180.56	
Kennedy, Dennis.....	33,252.00		Sadleir, Nancy O....	39,144.00	
Ketchemonia,			Sawyer, Louise T. D.	44,587.00	
Leonard.....	35,256.00		Scattergood,		
Kjarsgaard, Sheila			George.....	51,468.00	2,407.83
M.....	30,592.00		Schmidt, Hon.		
Klassen, Carol R.	44,512.38		Grant J.....	28,326.88	
Krug, Marion Kay....	23,951.00		Schmunk, Herbert....	38,417.29	4,897.81
Krznar, Susan.....	22,621.90		Schwab, Brian L.....	37,706.30	
Kurtz, Karen E.....	25,320.00		Searson, George N. .	24,819.68	
Laird, Viola Irene....	20,147.23		Sebastian, Frank A. .	44,658.46	
Lampard, Marion			Shpak, W. Donald....	25,127.16	
Lorraine.....	43,184.72		Siebold, M. Leah....	62,422.61	
Lang, Lorraine L....	22,812.25		Siu, John K.....	78,504.00	
Larocque, Eugene....	50,983.00		Skelly, Walter O. J. .	58,620.00	2,428.47
Lavalley, J. Lorrrie....	22,798.64	2,534.31	Skoll, Samuel Louis.	86,628.00	2,202.98
Leask, Joseph D.	59,000.00		Smith, Alexis M.....	21,196.93	
Leflar, Sandra J.....	31,131.00		Smith, Patricia E.....	21,051.31	4,572.92
Letourneau,			Spannier,		
Talmadge.....	36,588.00	3,841.49	Lawrence R.....	50,160.00	
Little, Sharon Faith. .	30,564.00		Spirito, Debbie A.	22,710.58	
Macuick, Brenda R. .	26,913.00		Sterling, Beverley R.	37,918.22	
Marinos, Kevin G. C.	20,733.01		Syhlonyk, Brenda....	27,198.00	
Mathieson, Peggy....	20,828.95		Taylor, Warren.....	33,843.35	7,523.99
Matthews, Sharon			Tiefenbach, Wayne..	50,460.00	4,809.90
Kim.....	20,188.96		Tingley, Lily O.....	49,032.00	
McFarlane, Anne P. .	25,066.00		Trenker, Angela.....	22,656.00	
McGregor, Janet E....	61,704.00		Troyer, Elizabeth O..	30,106.78	
McLellan, Laura J. ...	27,297.10		Unteriner, David J. .	33,621.96	2,055.11
McMillan, Tracy			Wall, Philip W.....	36,942.00	7,200.94
Ann.....	20,354.94		Walls, Janis.....	39,272.32	
McNabb, Debbie.....	50,491.77		Walter, Irene Alice..	43,572.00	
McNabb, Lionel.....	43,940.58	2,454.78	Warriner, William E..	45,550.00	
Meier, Gerry.....	66,588.28		Webster, Stephen T.	33,952.00	6,674.61
Mesenchuk, Wayne			Welsh, Gerald J.....	49,463.56	
P.....	33,180.00		White, Elizabeth.....	35,844.00	4,367.49

Schedule of Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		
Wilson, Marvalon	20,674.43	.....	Forsyth, John	5,883.64
Winter, Marilyn	22,656.00	.....	Hotel	
Wolf, Audrey D.	22,253.00	.....	Saskatchewan ..	3,523.20
Wooley, Herbert C. . .	42,852.00	.....	Keple, Brian John. . .	2,804.70
Woroniuk, John	39,564.00	4,695.01	McDonald, Bruce . . .	6,594.13
Woyton, Cheryl	21,267.57	.....	Muir, Mary A.	2,270.70
Young, Judith L.	22,656.00	.....	Saskatchewan	
Yuzdepski, Bernard			Property	
J.	20,902.00	.....	Management	
Payees under			Corporation	93,100.16
\$20,000.00	1,099,572.22	.....	Tomlinson,	
Other Travel:			Rowland J.	2,442.80
Air Canada	\$	\$ 42,783.55	Payees under	
Azevedo, Ted .....	.....	6,231.59	\$2,000.00	88,476.12
Central Vehicle				
Agency			\$ 7,061,961.23	\$ 441,197.06
Revolving Fund . . .	.....	8,048.99		

Other Expenses:

Bell Technical Services	\$ 17,263.00	Saskatchewan Computer Utility Corp.	
Briggs Printers & Publishers	20,516.56	(SaskComp)	133,045.36
Craft Litho Ltd.	17,638.46	Saskatchewan Government Insurance .	28,390.46
Davies, W. J.	21,000.00	Saskatchewan Government Printing	
Dome Advertising Ltd.	79,667.40	Co.	56,486.00
Dome Media Buying Services Ltd.	12,886.26	Saskatchewan Property Management	
Federation of Saskatchewan Indian		Corporation	1,873,514.82
Nations	15,145.12	Saskatchewan Public Service	
Forbes Anderson Press Ltd.	15,611.14	Commission	25,937.30
Fotheringham, Bruce H.	14,960.00	Saskatchewan Wild Rice Council Inc. . .	28,462.67
Hy-Line Tree Experts Inc.	26,924.47	Southam Paragon Graphics	11,642.20
IBM Canada Ltd.	14,761.80	Stevenson, Kellogg, Ernst & Whinney . . .	22,660.25
M & S Concrete Ornaments	14,985.75	Success Office Systems	17,882.29
Meier, Gerry	18,479.67	Varian Canada Inc.	26,523.54
Mercury Graphics Corporation	18,265.99	West Side Community College	20,168.32
Northlands Career College, La Ronge. . .	17,448.00	Westbridge Computer Corp.	22,105.89
P. C. Computer School Inc.	26,702.00	Workers' Compensation Board	16,758.73
Pelican Narrows, Northern Hamlet of. . .	25,423.08	Payees under \$10,000.00	736,277.65
Regina Police Service	11,325.33		
Sask Tel — C.M.R.	320,722.96		\$ 3,729,582.47

Justice

Administrative Services

Subvote 1

Revised Estimate	\$ 5,472,200.00	Expenditure	\$ 5,438,877.74
M.L.A. Other Allowances and Support Staff		\$	65,399.65
Department Head and Branch Head — Salaries			334,432.57
Permanent Positions — Salaries			1,645,481.65
Temporary Positions — Salaries			58,730.44
Labour Service, Casual and Part-Time Employment			430,263.93
Honorariums, Special Services and Fees			83,984.86
Allowances, Retiring Gratuities and T.P.H.D.			4,092.58
Differentials, Severance Pay and Standby Pay			61,698.94
Professional and Technical Services			39,822.03
Rents, Insurance and Utility Services			28,022.98
Advertising and Printing Related Expenses			162,163.37
Repairs and Maintenance			1,808.76
Travelling Expenses			98,585.69
Relocation Expenses			3,283.78
Postage, Communications, Freight and Express			125,694.01
Computer and Word Processing Related Expenses			1,962,145.83
Contractual Services			201,048.14
Stationery and Office Supplies			47,253.69
Scientific and Educational Supplies			6,746.10
Provisions and Business Expenses			7,219.36
Miscellaneous Materials and Supplies			671.68
Miscellaneous			48.85
Office Equipment			70,082.00
Furniture, Furnishings and Fixtures			196.85
		\$	5,438,877.74

Legal Services

Subvote 2

Revised Estimate	\$ 3,324,300.00	Expenditure	\$ 3,220,315.97
Department Head and Branch Head — Salaries		\$	73,386.90
Permanent Positions — Salaries			1,980,066.90
Temporary Positions — Salaries			74,487.95
Labour Service, Casual and Part-Time Employment			37,300.61
Differentials, Severance Pay and Standby Pay			85,783.50
Professional and Technical Services			675,887.31
Rents, Insurance and Utility Services			19,627.48
Advertising and Printing Related Expenses			5,338.73
Repairs and Maintenance			1,367.53
Travelling Expenses			60,394.01
Postage, Communications, Freight and Express			74,546.38
Computer and Word Processing Related Expenses			170.28
Contractual Services			79,471.72
Stationery and Office Supplies			15,069.71
Scientific and Educational Supplies			36,955.82
Provisions and Business Expenses			230.79
Miscellaneous			55.61
Office Equipment			174.74
		\$	3,220,315.97

Court Services

Subvote 3

Revised Estimate	\$ 9,896,100.00	Expenditure	\$ 9,828,019.54
Department Head and Branch Head — Salaries		\$	55,400.00
Permanent Positions — Salaries			5,370,535.09
Temporary Positions — Salaries			173,175.76
Labour Service, Casual and Part-Time Employment			1,481,881.91
Honorariums, Special Services and Fees			100.00
Allowances, Retiring Gratuities and T.P.H.D.			45,372.46
Differentials, Severance Pay and Standby Pay			69,097.17
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			31,826.90
Allowances and Care of Persons			19,833.36
Professional and Technical Services			653,815.03
Rents, Insurance and Utility Services			177,206.53
Advertising and Printing Related Expenses			24,231.78
Repairs and Maintenance			21,585.84
Travelling Expenses			422,206.65
Relocation Expenses			21,054.72
Postage, Communications, Freight and Express			394,357.81
Computer and Word Processing Related Expenses			15,625.43
Contractual Services			279,883.32
Stationery and Office Supplies			297,506.81
Scientific and Educational Supplies			173,364.24
Medical and Hospital Supplies			212.08
Provisions and Business Expenses			2,138.52
Clothing and Clothing Material			11,385.75
Maintenance and Construction Materials			768.00
Miscellaneous Materials and Supplies			346.02
Grants and Contributions			2,204.00
Taxes and Licenses			1,252.80
Compensation Payments			4,359.10
Land and Building Improvements			4,417.29
Office Equipment			72,345.67
Educational, Scientific and Recreational Equipment			523.00
Miscellaneous			6.50
		\$	9,828,019.54
<i>Grants:</i>			
Dickson, Robert G. B. (in Trust for Canadian Judicial Centre)		\$	2,204.00
		4	2,204.00

Public Prosecutions

Subvote 6

Revised Estimate	\$ 5,373,100.00	Expenditure	\$ 5,290,607.73
Department Head and Branch Head — Salaries		\$	78,588.00
Permanent Positions — Salaries			2,956,689.16
Temporary Positions — Salaries			28,466.87
Labour Service, Casual and Part-Time Employment			197,672.31
Allowances, Retiring Gratuities and T.P.H.D.			4,259.44
Differentials, Severance Pay and Standby Pay			305,247.38
Professional and Technical Services			1,235,077.16
Rents, Insurance and Utility Services			76,389.40
Advertising and Printing Related Expenses			2,899.88
Repairs and Maintenance			4,145.45
Travelling Expenses			101,068.88
Relocation Expenses			445.99
Postage, Communications, Freight and Express			114,379.06
Computer and Word Processing Related Expenses			4,320.66
Contractual Services			75,251.22
Stationery and Office Supplies			58,010.78
Scientific and Educational Supplies			47,654.79
Miscellaneous			41.30
		\$	5,290,607.73

Policing Services by the Royal Canadian Mounted Police

Subvote 7

Revised Estimate	\$ 39,348,200.00	Expenditure	\$ 39,325,399.14
Professional and Technical Services			\$ 39,320,141.16
Stationery and Office Supplies			5,257.98
			\$ 39,325,399.14

Registration of Land Titles

Subvote 8

Revised Estimate	\$ 4,573,600.00	Expenditure	\$ 4,462,988.04
Permanent Positions — Salaries			\$ 3,600,115.10
Temporary Positions — Salaries			60,378.16
Labour Service, Casual and Part-Time Employment			300,565.92
Honorariums, Special Services and Fees			110.00
Allowances, Retiring Gratuities and T.P.H.D.			35,134.18
Differentials, Severance Pay and Standby Pay			81,052.43
Professional and Technical Services			630.87
Rents, Insurance and Utility Services			46,642.11
Advertising and Printing Related Expenses			14,460.42
Repairs and Maintenance			20,385.88
Travelling Expenses			28,865.91
Relocation Expenses			7,792.03
Postage, Communications, Freight and Express			60,520.62
Computer and Word Processing Related Expenses			513.18
Contractual Services			8,910.00
Stationery and Office Supplies			153,222.69
Scientific and Educational Supplies			9,802.64
Provisions and Business Expenses			419.55
Miscellaneous			86.53
Miscellaneous Materials and Supplies			689.50
Office Equipment			23,054.41
Educational, Scientific and Recreational Equipment			9,635.91
			\$ 4,462,988.04

Salaries of Surrogate Court Judges

Subvote 12

Statutory Appropriation

Revised Estimate	\$ 127,963.40	Expenditure	\$ 127,963.40
Permanent Positions — Salaries			\$ 127,963.40
			\$ 127,963.40

Public Trustee

Subvote 14

Revised Estimate	\$ 698,400.00	Expenditure	\$ 686,819.84
Department Head and Branch Head — Salaries			\$ 57,984.00
Permanent Positions — Salaries			542,967.05
Temporary Positions — Salaries			945.57
Labour Service, Casual and Part-Time Employment			3,165.22
Allowances, Retiring Gratuities and T.P.H.D.			575.60
Differentials, Severance Pay and Standby Pay			15,348.57
Professional and Technical Services			1,255.68
Rents, Insurance and Utility Services			2,887.31
Advertising and Printing Related Expenses			1,136.65
Repairs and Maintenance			2,164.24
Travelling Expenses			16,101.57
Postage, Communications, Freight and Express			17,957.82
Computer and Word Processing Related Expenses			769.05
Contractual Services			3,910.00
Stationery and Office Supplies			17,013.40
Scientific and Educational Supplies			2,506.66
Provisions and Business Expenses			131.45
			\$ 686,819.84

Saskatchewan Human Rights Commission

Subvote 17

Revised Estimate	<u>\$ 888,900.00</u>	Expenditure	<u>\$ 872,854.82</u>
Department Head and Branch Head — Salaries		\$	51,999.96
Permanent Positions — Salaries			380,541.86
Temporary Positions — Salaries			145,096.75
Labour Service, Casual and Part-Time Employment			60,193.80
Honorariums, Special Services and Fees			52,956.00
Differentials, Severance Pay and Standby Pay			12,453.09
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			245.00
Professional and Technical Services			10,642.03
Rents, Insurance and Utility Services			4,676.14
Advertising and Printing Related Expenses			20,208.67
Repairs and Maintenance			1,298.52
Travelling Expenses			37,973.20
Postage, Communications, Freight and Express			31,426.30
Computer and Word Processing Related Expenses			30,570.23
Contractual Services			7,770.08
Stationery and Office Supplies			13,590.77
Scientific and Educational Supplies			4,906.80
Provisions and Business Expenses			304.00
Miscellaneous			16.21
Pensions and Benefit Payments			3,151.57
Office Equipment			2,833.84
		<u>\$</u>	<u>872,854.82</u>

Law Reform Commission of Saskatchewan

Subvote 18

Revised Estimate	<u>\$ 162,000.00</u>	Expenditure	<u>\$ 154,164.19</u>
Permanent Positions — Salaries		\$	101,843.63
Honorariums, Special Services and Fees			15,850.19
Miscellaneous			95.40
Differentials, Severance Pay and Standby Pay			13,740.00
Rents, Insurance and Utility Services			411.15
Advertising and Printing Related Expenses			4,141.19
Repairs and Maintenance			117.24
Travelling Expenses			3,216.65
Postage, Communications, Freight and Express			2,751.19
Computer and Word Processing Related Expenses			3,305.54
Contractual Services			2,085.00
Stationery and Office Supplies			640.25
Scientific and Educational Supplies			5,514.81
Provisions and Business Expenses			183.50
Educational, Scientific and Recreational Equipment			268.45
		<u>\$</u>	<u>154,164.19</u>

Saskatchewan Police Commission

Subvote 19

Revised Estimate	<u>\$ 546,700.00</u>	Expenditure	<u>\$ 540,828.56</u>
Department Head and Branch Head — Salaries		\$	50,148.00
Permanent Positions — Salaries			150,049.42
Labour Service, Casual and Part-Time Employment			6,465.56
Honorariums, Special Services and Fees			23,592.00
Allowances, Retiring Gratuities and T.P.H.D.			302.34
Professional and Technical Services			1,127.83
Rents, Insurance and Utility Services			881.19
Advertising and Printing Related Expenses			4,562.05
Repairs and Maintenance			562.81
Travelling Expenses			12,560.42
Postage, Communications, Freight and Express			6,539.49
Computer and Word Processing Related Expenses			955.51
Contractual Services			277,200.60
Stationery and Office Supplies			2,411.68
Scientific and Educational Supplies			296.50
Provisions and Business Expenses			216.50
Miscellaneous Materials and Supplies			2,812.21
Office Equipment			144.45
		<u>\$</u>	<u>540,828.56</u>

Administration of The Coroners Act

Subvote 25

Revised Estimate	\$ 839,000.00	Expenditure	\$ 785,792.23
Permanent Positions — Salaries		\$	36,196.00
Labour Service, Casual and Part-Time Employment			17,423.73
Honorariums, Special Services and Fees			15,084.14
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			428,615.19
Professional and Technical Services			219,633.17
Rents, Insurance and Utility Services			52,652.55
Advertising and Printing Related Expenses			602.03
Travelling Expenses			1,686.48
Postage, Communications, Freight and Express			4,969.31
Contractual Services			7,917.83
Stationery and Office Supplies			785.05
Miscellaneous			226.75
		\$	785,792.23

Salaries of Chief Judge and Provincial Court Judges

Subvote 28

Revised Estimate	\$ 3,516,000.00	Expenditure	\$ 3,515,483.50
Permanent Positions — Salaries		\$	3,403,732.82
Allowances, Retiring Gratuities and T.P.H.D.			3,999.84
Differentials, Severance Pay and Standby Pay			107,750.84
		\$	3,515,483.50

Personal Property Registry

Subvote 29

Revised Estimate	\$ 649,400.00	Expenditure	\$ 642,389.37
Permanent Positions — Salaries		\$	453,686.53
Labour Service, Casual and Part-Time Employment			20,803.09
Allowances, Retiring Gratuities and T.P.H.D.			891.85
Differentials, Severance Pay and Standby Pay			2,739.28
Rents, Insurance and Utility Services			1,059.17
Advertising and Printing Related Expenses			29,565.84
Repairs and Maintenance			5,405.60
Travelling Expenses			211.50
Postage, Communications, Freight and Express			18,062.74
Computer and Word Processing Related Expenses			2,401.71
Contractual Services			215.00
Stationery and Office Supplies			77,507.34
Scientific and Educational Supplies			2,365.25
Miscellaneous			44.74
Office Equipment			27,429.73
		\$	642,389.37

Policing Services

Subvote 30

Revised Estimate	<u>\$ 154,300.00</u>	Expenditure	<u>\$ 154,274.79</u>
Department Head and Branch Head — Salaries		\$	57,759.00
Permanent Positions — Salaries			77,009.56
Temporary Positions — Salaries			3,059.16
Labour Service, Casual and Part-Time Employment			322.03
Honorariums, Special Services and Fees			169.00
Allowances, Retiring Gratuities and T.P.H.D.			117.48
Differentials, Severance Pay and Standby Pay			1,797.65
Miscellaneous			2.89
Professional and Technical Services			157.83
Rents, Insurance and Utility Services			1,111.15
Advertising and Printing Related Expenses			297.32
Repairs and Maintenance			318.59
Travelling Expenses			1,836.86
Postage, Communications, Freight and Express			7,477.89
Computer and Word Processing Related Expenses			142.20
Contractual Services			468.00
Stationery and Office Supplies			1,995.24
Scientific and Educational Supplies			126.12
Provisions and Business Expenses			106.82
		<u>\$</u>	<u>154,274.79</u>

Grants to Justice Organizations and for Justice Related Activities

Subvote 31

Revised Estimate	<u>\$ 237,300.00</u>	Expenditure	<u>\$ 237,200.54</u>
<i>Grants:</i>			
Canadian Association of Provincial Court Judges		\$	3,000.00
Canadian Association of Chiefs of Police			5,000.00
Canadian Law Information Council			14,220.00
John Howard Society of Saskatchewan			40,000.00
Law Society of Saskatchewan Libraries			5,000.00
Saskatchewan Association of Friendship Centres			160,980.54
Saskatchewan Association on Human Rights			3,000.00
Uniform Law Conference of Canada			6,000.00
		<u>\$</u>	<u>237,200.54</u>

Crimes Compensation Board Payments

Subvote 32

Revised Estimate	<u>\$ 438,500.00</u>	Expenditure	<u>\$ 438,405.47</u>
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		\$	15,651.08
Professional and Technical Services			16,713.54
Miscellaneous			35.00
Compensation Payments			406,005.85
		<u>\$</u>	<u>438,405.47</u>

Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits

Subvote 33

Revised Estimate	<u>\$ 94,300.00</u>	Expenditure	<u>\$ 84,538.65</u>
Professional and Technical Services		\$	84,538.65
		<u>\$</u>	<u>84,538.65</u>

Corrections Administration

Subvote 35

Revised Estimate	\$ 1,324,900.00	Expenditure	\$ 1,324,830.88
Department Head and Branch Head — Salaries		\$	90,662.98
Permanent Positions — Salaries			569,525.10
Labour Service, Casual and Part-Time Employment			439,799.34
Honorariums, Special Services and Fees			802.00
Allowances, Retiring Gratuities and T.P.H.D.			20,645.59
Differentials, Severance Pay and Standby Pay			717.07
Rents, Insurance and Utility Services			7,455.08
Advertising and Printing Related Expenses			9,026.64
Repairs and Maintenance			500.08
Travelling Expenses.....			52,382.23
Postage, Communications, Freight and Express			24,726.98
Contractual Services			55,986.98
Stationery and Office Supplies			21,781.37
Scientific and Educational Supplies			10,312.48
Miscellaneous.....			179.52
Provisions and Business Expenses.....			18,738.59
Maintenance and Construction Materials.....			339.72
Miscellaneous Materials and Supplies			885.48
Office Equipment.....			176.40
Furniture, Furnishings and Fixtures.....			187.25
		\$	1,324,830.88

Pine Grove Correctional Centre — Prince Albert

Subvote 36

Revised Estimate	\$ 1,560,400.00	Expenditure	\$ 1,551,622.93
Department Head and Branch Head — Salaries		\$	44,049.76
Permanent Positions — Salaries			531,676.88
Labour Service, Casual and Part-Time Employment			496,288.91
Allowances, Retiring Gratuities and T.P.H.D.			5,448.65
Differentials, Severance Pay and Standby Pay			12,457.66
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			4,952.53
Allowances and Care of Persons			85,357.36
Professional and Technical Services.....			9,915.50
Rents, Insurance and Utility Services			41,920.91
Miscellaneous.....			55.65
Repairs and Maintenance			13,803.96
Travelling Expenses.....			32,768.39
Postage, Communications, Freight and Express			29,059.40
Contractual Services			18,270.90
Stationery and Office Supplies			11,712.06
Scientific and Educational Supplies			1,947.27
Medical and Hospital Supplies			1,798.14
Provisions and Business Expenses.....			112,898.72
Clothing and Clothing Material			21,867.83
Coal, Wood and Other Fuels			15,210.09
Vehicle and Equipment Operating Expenses			138.16
Maintenance and Construction Materials.....			6,980.56
Miscellaneous Materials and Supplies			32,458.34
Furniture, Furnishings and Fixtures.....			8,281.94
Educational, Scientific and Recreational Equipment			5,411.53
Construction, Farming and Maintenance Equipment			2,799.08
Miscellaneous Property.....			4,092.75
		\$	1,551,622.93

Provincial Correctional Centre — Prince Albert

Subvote 37

Revised Estimate	<u>\$ 8,153,000.00</u>	Expenditure	<u>\$ 8,017,559.51</u>
Department Head and Branch Head — Salaries		\$	51,907.02
Permanent Positions — Salaries			4,183,006.48
Temporary Positions — Salaries			11,843.93
Labour Service, Casual and Part-Time Employment			1,224,331.17
Honorariums, Special Services and Fees			352.00
Allowances, Retiring Gratuities and T.P.H.D.			17,876.93
Differentials, Severance Pay and Standby Pay			250,208.75
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			21,517.20
Allowances and Care of Persons			294,377.97
Professional and Technical Services			29,776.78
Rents, Insurance and Utility Services			328,965.98
Advertising and Printing Related Expenses			6,389.95
Repairs and Maintenance			41,779.07
Travelling Expenses			160,684.22
Postage, Communications, Freight and Express			66,408.41
Contractual Services			73,670.27
Stationery and Office Supplies			18,929.11
Scientific and Educational Supplies			13,721.28
Medical and Hospital Supplies			7,193.74
Provisions and Business Expenses			758,276.28
Clothing and Clothing Material			105,098.32
Coal, Wood and Other Fuels			82,774.62
Vehicle and Equipment Operating Expenses			2,934.62
Maintenance and Construction Materials			41,527.72
Miscellaneous Materials and Supplies			132,508.85
Miscellaneous			162.27
Land and Building Improvements			6,434.16
Office Equipment			10,894.74
Furniture, Furnishings and Fixtures			21,982.61
Educational, Scientific and Recreational Equipment			1,199.71
Construction, Farming and Maintenance Equipment			47,888.80
Miscellaneous Property			2,936.55
		<u>\$</u>	<u>8,017,559.51</u>

Provincial Correctional Centre — Regina

Subvote 38

Revised Estimate	<u>\$ 8,608,000.00</u>	Expenditure	<u>\$ 8,579,771.67</u>
Department Head and Branch Head — Salaries		\$	52,464.73
Permanent Positions — Salaries			4,032,060.00
Temporary Positions — Salaries			20,689.26
Labour Service, Casual and Part-Time Employment			1,653,581.60
Honorariums, Special Services and Fees			415.00
Allowances, Retiring Gratuities and T.P.H.D.			40,602.79
Differentials, Severance Pay and Standby Pay			165,510.57
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			4,676.70
Allowances and Care of Persons			392,611.76
Professional and Technical Services			129,341.74
Rents, Insurance and Utility Services			232,965.60
Advertising and Printing Related Expenses			5,083.43
Repairs and Maintenance			144,276.38
Travelling Expenses			120,778.33
Relocation Expenses			2,190.11
Postage, Communications, Freight and Express			93,799.28
Contractual Services			40,762.00
Stationery and Office Supplies			33,152.40
Scientific and Educational Supplies			13,455.73
Medical and Hospital Supplies			35,973.05
Provisions and Business Expenses			628,986.95
Clothing and Clothing Material			106,977.23
Coal, Wood and Other Fuels			114,617.50
Vehicle and Equipment Operating Expenses			3,758.21
Maintenance and Construction Materials			88,634.96

Regina Provincial Correctional Centre – (Concluded)

Miscellaneous Materials and Supplies	178,531.58
Taxes and Licenses	2,265.03
Compensation Payments	1,323.43
Land and Building Improvements	61,230.00
Office Equipment	234.87
Furniture, Furnishings and Fixtures	73,948.60
Educational, Scientific and Recreational Equipment	22,665.71
Construction, Farming and Maintenance Equipment	80,477.64
Miscellaneous Property	1,729.50
	\$ 8,579,771.67

Battlefords Community Correctional Centre – North Battleford

Subvote 39

Revised Estimate	\$ 617,500.00	Expenditure	\$ 535,159.46
Permanent Positions – Salaries	\$ 305,879.50		
Labour Service, Casual and Part-Time Employment	49,441.49		
Honorariums, Special Services and Fees	400.00		
Differentials, Severance Pay and Standby Pay	3,910.92		
Allowances and Care of Persons	27,479.80		
Rents, Insurance and Utility Services	939.44		
Repairs and Maintenance	3,498.45		
Travelling Expenses	23,589.19		
Postage, Communications, Freight and Express	6,833.24		
Contractual Services	370.25		
Stationery and Office Supplies	1,517.09		
Scientific and Educational Supplies	139.00		
Provisions and Business Expenses	98,200.04		
Clothing and Clothing Material	3,968.31		
Maintenance and Construction Materials	1,674.07		
Miscellaneous Materials and Supplies	5,644.45		
Miscellaneous	212.19		
Furniture, Furnishings and Fixtures	841.59		
Construction, Farming and Maintenance Equipment	620.44		
	\$ 535,159.46		

Provincial Correctional Centre – Saskatoon

Subvote 40

Revised Estimate	\$ 7,602,300.00	Expenditure	\$ 7,563,374.60
Department Head and Branch Head – Salaries	\$ 54,656.40		
Permanent Positions – Salaries	3,901,133.24		
Temporary Positions – Salaries	76,188.98		
Labour Service, Casual and Part-Time Employment	1,383,707.27		
Honorariums, Special Services and Fees	447.00		
Allowances, Retiring Gratuities and T.P.H.D.	16,900.57		
Differentials, Severance Pay and Standby Pay	144,363.28		
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	12,740.00		
Allowances and Care of Persons	252,270.76		
Professional and Technical Services	58,427.06		
Rents, Insurance and Utility Services	287,113.61		
Advertising and Printing Related Expenses	1,827.84		
Repairs and Maintenance	50,347.10		
Travelling Expenses	118,700.90		
Relocation Expenses	3,351.89		
Postage, Communications, Freight and Express	94,838.27		
Contractual Services	31,536.41		
Stationery and Office Supplies	23,216.03		
Scientific and Educational Supplies	10,639.63		
Medical and Hospital Supplies	9,489.34		
Provisions and Business Expenses	612,371.29		
Clothing and Clothing Material	69,650.72		
Coal, Wood and Other Fuels	77,869.32		
Vehicle and Equipment Operating Expenses	382.85		
Maintenance and Construction Materials	34,642.01		
Miscellaneous Materials and Supplies	149,630.36		

Provincial Correctional Centre – Saskatoon – (Concluded)

Taxes and Licenses	201.39
Compensation Payments	713.08
Miscellaneous	38.66
Furniture, Furnishings and Fixtures	22,363.33
Educational, Scientific and Recreational Equipment	6,542.28
Construction, Farming and Maintenance Equipment	51,544.00
Miscellaneous Property	5,529.73
	\$ 7,563,374.60

Northern Corrections

Subvoté 41

Revised Estimate **\$ 1,947,400.00** Expenditure **\$ 1,945,295.07**

Department Head and Branch Head — Salaries	\$ 21,966.00
Permanent Positions — Salaries	837,717.91
Temporary Positions — Salaries	556.34
Labour Service, Casual and Part-Time Employment	111,061.69
Honorariums, Special Services and Fees	589.00
Allowances, Retiring Gratuities and T.P.H.D.	30,224.12
Differentials, Severance Pay and Standby Pay	161,724.13
Allowances and Care of Persons	86,430.28
Professional and Technical Services	34,032.90
Rents, Insurance and Utility Services	35,024.63
Advertising and Printing Related Expenses	3,916.25
Repairs and Maintenance	12,620.48
Travelling Expenses	182,535.18
Relocation Expenses	4,731.07
Postage, Communications, Freight and Express	37,689.54
Contractual Services	128,809.63
Stationery and Office Supplies	7,179.36
Scientific and Educational Supplies	252.90
Medical and Hospital Supplies	1,237.75
Provisions and Business Expenses	160,429.11
Clothing and Clothing Material	13,241.14
Coal, Wood and Other Fuels	30,620.84
Vehicle and Equipment Operating Expenses	1,248.47
Maintenance and Construction Materials	10,985.73
Miscellaneous Materials and Supplies	24,662.88
Taxes and Licenses	348.00
Office Equipment	926.55
Furniture, Furnishings and Fixtures	2,426.40
Construction, Farming and Maintenance Equipment	2,106.79
	\$ 1,945,295.07

Community Corrections

Subvoté 42

Revised Estimate **\$ 4,189,800.00** Expenditure **\$ 4,154,073.82**

Permanent Positions — Salaries	\$ 2,891,692.64
Temporary Positions — Salaries	98,016.93
Labour Service, Casual and Part-Time Employment	229,200.38
Allowances, Retiring Gratuities and T.P.H.D.	40,678.89
Differentials, Severance Pay and Standby Pay	27,559.11
Rents, Insurance and Utility Services	130,575.28
Advertising and Printing Related Expenses	785.16
Repairs and Maintenance	2,259.58
Travelling Expenses	205,528.08
Relocation Expenses	5,836.85
Postage, Communications, Freight and Express	100,914.75
Contractual Services	274,886.51
Stationery and Office Supplies	19,684.61
Scientific and Educational Supplies	575.09
Medical and Hospital Supplies	243.76
Provisions and Business Expenses	109,812.61
Miscellaneous Materials and Supplies	8,935.11
Office Equipment	5,427.36
Furniture, Furnishings and Fixtures	815.62
Educational, Scientific and Recreational Equipment	527.48
Miscellaneous	118.02
	\$ 4,154,073.82

Surface Rights Arbitration Board

Subvote 46

Revised Estimate	<u>\$ 194,800.00</u>	Expenditure	<u>\$ 193,896.89</u>
Department Head and Branch Head — Salaries		\$	30,466.09
Permanent Positions — Salaries			74,547.32
Labour Service, Casual and Part-Time Employment			15,163.13
Honorariums, Special Services and Fees			23,025.00
Differentials, Severance Pay and Standby Pay			2,968.19
Rents, Insurance and Utility Services			8,037.31
Advertising and Printing Related Expenses			1,168.26
Repairs and Maintenance			621.53
Travelling Expenses			25,066.63
Postage, Communications, Freight and Express			9,661.20
Stationery and Office Supplies			2,690.41
Scientific and Educational Supplies			232.60
Miscellaneous Materials and Supplies			249.22
		<u>\$</u>	<u>193,896.89</u>

Public and Private Rights Board

Subvote 47

Revised Estimate	<u>\$ 107,800.00</u>	Expenditure	<u>\$ 106,994.43</u>
Department Head and Branch Head — Salaries		\$	51,420.00
Permanent Positions — Salaries			22,656.00
Honorariums, Special Services and Fees			15,500.00
Rents, Insurance and Utility Services			606.32
Travelling Expenses			4,521.23
Postage, Communications, Freight and Express			6,640.66
Computer and Word Processing Related Expenses			4,381.65
Contractual Services			295.00
Stationery and Office Supplies			407.17
Scientific and Educational Supplies			566.40
		<u>\$</u>	<u>106,994.43</u>

Saskatchewan Farm Ownership Board

Subvote 48

Revised Estimate	<u>\$ 223,200.00</u>	Expenditure	<u>\$ 214,919.73</u>
Permanent Positions — Salaries		\$	170,116.57
Honorariums, Special Services and Fees			9,445.00
Rents, Insurance and Utility Services			440.00
Advertising and Printing Related Expenses			3,452.09
Repairs and Maintenance			133.04
Travelling Expenses			19,582.91
Postage, Communications, Freight and Express			6,135.33
Computer and Word Processing Related Expenses			2,037.28
Contractual Services			1,482.50
Stationery and Office Supplies			1,010.20
Scientific and Educational Supplies			215.35
Provisions and Business Expenses			677.80
Miscellaneous			51.71
Office Equipment			139.95
		<u>\$</u>	<u>214,919.73</u>

Saskatchewan Securities Commission

Subvote 49

Revised Estimate	<u>\$ 745,400.00</u>	Expenditure	<u>\$ 739,419.36</u>
Department Head and Branch Head — Salaries		\$	132,966.24
Permanent Positions — Salaries			347,100.74
Labour Service, Casual and Part-Time Employment			1,007.39
Honorariums, Special Services and Fees			99,529.76
Allowances, Retiring Gratuities and T.P.H.D.			2,878.64
Differentials, Severance Pay and Standby Pay			20,263.16
Professional and Technical Services			11,769.70
Rents, Insurance and Utility Services			4,094.43
Advertising and Printing Related Expenses			13,894.13
Repairs and Maintenance			9,120.46
Travelling Expenses			18,280.21
Relocation Expenses			1,025.39
Postage, Communications, Freight and Express			28,858.72
Computer and Word Processing Related Expenses			8,944.33
Contractual Services			10,618.25
Stationery and Office Supplies			13,068.24
Scientific and Educational Supplies			2,166.35
Provisions and Business Expenses			3,188.33
Miscellaneous			66.12
Office Equipment			10,578.77
		<u>\$</u>	<u>739,419.36</u>

Provincial Mediation Board

Subvote 50

Revised Estimate	<u>\$ 1,265,000.00</u>	Expenditure	<u>\$ 1,255,905.28</u>
Department Head and Branch Head — Salaries		\$	164,710.06
Permanent Positions — Salaries			697,511.15
Temporary Positions — Salaries			64,610.82
Labour Service, Casual and Part-Time Employment			69,677.72
Honorariums, Special Services and Fees			155,498.75
Allowances, Retiring Gratuities and T.P.H.D.			7,608.04
Differentials, Severance Pay and Standby Pay			13,252.82
Rents, Insurance and Utility Services			190.08
Advertising and Printing Related Expenses			5,257.63
Repairs and Maintenance			1,121.41
Travelling Expenses			16,202.35
Postage, Communications, Freight and Express			45,274.31
Computer and Word Processing Related Expenses			6,165.25
Contractual Services			447.40
Stationery and Office Supplies			7,030.64
Scientific and Educational Supplies			776.61
Miscellaneous			5.67
Compensation Payments			359.82
Office Equipment			204.75
		<u>\$</u>	<u>1,255,905.28</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 51

Revised Estimate	<u>\$ 14,852,700.00</u>	Expenditure	<u>\$ 14,852,387.36</u>
Rents, Insurance and Utility Services		\$	14,294,800.00
Postage, Communications, Freight and Express			555,977.36
Contractual Services			1,610.00
		<u>\$</u>	<u>14,852,387.36</u>

Member of the Executive Council

Subvote 52

Statutory Appropriation

Revised Estimate	\$ 29,663.71	Expenditure	\$ 29,663.71
Ministers of the Crown			\$ 28,326.88
Legislative Secretaries			1,336.83
			\$ 29,663.71

Farm Land Security Board

Subvote 53

Revised Estimate	\$ 1,264,200.00	Expenditure	\$ 1,144,191.99
Temporary Positions — Salaries		\$	42,100.23
Labour Service, Casual and Part-Time Employment			6,887.40
Honorariums, Special Services and Fees			284,180.52
Professional and Technical Services			1,657.15
Rents, Insurance and Utility Services			7,287.78
Advertising and Printing Related Expenses			1,677.82
Repairs and Maintenance			157.47
Travelling Expenses			100,553.61
Postage, Communications, Freight and Express			27,827.37
Computer and Word Processing Related Expenses			428.56
Contractual Services			653,778.78
Stationery and Office Supplies			15,789.24
Scientific and Educational Supplies			846.91
Provisions and Business Expenses			446.64
Miscellaneous			67.41
Office Equipment			505.10
		\$	1,144,191.99

Total — Justice **\$ 128,015,990.21**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aadland, Scott	\$ 28,009.11	\$	Andrychuk, Kasmer		
Ackerman, Denise			A	73,130.04	4,120.69
K	24,892.59	.....	Angell, David	39,950.00	15,296.47
Adams, Helen S.	24,015.36	.....	Angus, Wayne A.	28,452.00	.....
Aguilera, David	28,431.19	.....	Annesley, Debra	32,304.34	.....
Aldworth, Pauline A.	31,109.85	.....	Anthony, Carol A.	29,365.17	.....
Alexander, Mark			Apperley, Wendy L. .	20,077.78	.....
Frederic	28,730.05	.....	April, Nil J.	30,298.36	.....
Allan, Robert Harvie.	73,130.04	2,879.53	Aquilon, Lawrence ...	20,698.84	.....
Allen, Robert	47,736.00	.....	Aramenko, Bernice		
Allyn, Debbie K.	33,840.00	.....	R	26,679.00	.....
Amrud, Susan C.	24,595.00	.....	Aramenko, Edward		
Andersen, Gail	21,520.53	.....	K	29,746.35	.....
Anderson-Clouatre,			Arcand, Bernie		
Cheryl Lynn	25,570.48	.....	Joseph	23,051.80	.....
Anderson, David	40,679.11	.....	Arcand, George J.	28,452.00	.....
Anderson, Larry G. .	70,764.00	.....	Archambault, J. R.		
Anderson, Marjorie			O	60,911.72	2,765.82
E	21,024.58	.....	Archibald, Sharon L.	20,297.27	.....
Andres, Peter G.	25,762.25	.....	Arkles, Betty J.	24,846.78	.....
Andrew, Hon.			Armstrong, Douglas		
Robert L.	28,326.88	.....	John	27,771.42	.....
Andrew, Thomas E. .	36,937.20	.....	Arnold, James H.	36,677.36	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Arnot, David M.....	73,130.04	.....	Birnie, Wanda F.....	27,121.00	.....
Arthur, Robert.....	26,133.70	.....	Bjornson, Linda.....	29,439.24	.....
Ashdown, John H....	41,280.00	.....	Black, Cheryl.....	22,277.46	.....
Askin, Kenneth.....	26,595.67	.....	Blain, Ginette.....	30,724.15	.....
Assmus, Harold A. ...	29,244.00	.....	Blais, Shirley.....	30,696.46	.....
Atkinson, Linda.....	31,072.73	.....	Blum, David W.....	25,373.68	.....
Aubichon, Robert....	28,921.86	.....	Bobowski, Ernest....	73,130.04	.....
Augustin, Shelley			Bobryk, Lora L.....	22,561.68	.....
Lael.....	29,904.00	.....	Bogdasavich,		
Bacala, William.....	27,500.00	.....	Darryl G.....	73,728.00	.....
Bachelu, Armand J. .	50,460.00	.....	Bolianatz, Carmen ...	22,517.14	.....
Backstrom, Bertram	28,647.49	.....	Bolton, Gordon A....	29,039.72	.....
Badger, Rex T.....	27,180.00	.....	Bonish, Kevin N.....	24,956.38	.....
Baker, John.....	57,759.00	.....	Bonter, Vicki-Lynn...	22,491.25	.....
Balan, Donald.....	29,888.10	.....	Bonthoux, Rita T.	31,534.88	.....
Baltare, Joan E.....	22,982.13	.....	Book, Duane.....	41,762.48	.....
Bandorf, Peter.....	29,535.88	.....	Borshowa, Janet.....	29,705.47	.....
Bannerman,			Boulding, Bonnie.....	29,631.00	.....
Dorothy.....	26,850.30	.....	Boxrud, Peggy L.....	26,056.61	.....
Baragar, Larry.....	28,976.44	.....	Boyce, Howard J.....	73,130.04	.....
Baran, Martin.....	31,272.00	.....	Boychuk, Ernest C...	150,116.53	.....
Baranosky, Darlene			Boychuk, Linda E....	45,384.00	.....
E.....	20,513.65	.....	Boyle, Edward.....	32,718.70	.....
Barker, Diane L.....	30,564.72	.....	Boyle, W. Wayne.....	28,939.52	.....
Barkway, Garry			Braaten, Gordon R...	29,135.64	.....
James.....	33,254.42	.....	Bradshaw, James		
Barnes, Sandra D....	21,006.09	.....	Michael.....	40,296.48	.....
Barnett, David W.....	37,056.00	.....	Brahniuk, Valerie J. .	20,076.00	.....
Barr, Allen M.....	31,975.48	.....	Brandt, Gary W.....	66,480.00	4,520.81
Barrington-Foote,			Brann, Robert E.....	39,817.05	.....
Brian.....	87,754.98	3,785.49	Braun, Kenneth.....	31,258.29	.....
Barsky, Edythe G.....	22,670.71	.....	Braun, Peter.....	37,880.13	.....
Bart, Carol L.....	20,539.78	.....	Breidenbach, Axel ...	26,956.34	.....
Bartel, Deborah E....	22,081.17	.....	Brewster, Donna L. ...	32,176.44	.....
Bartlett, K. Scott.....	48,710.00	3,630.18	Brewster, Edna M. ...	32,820.00	.....
Basiuk, Cory.....	20,703.90	.....	Briere, Agnes T.	27,778.52	.....
Bather, Lucille A....	30,064.74	.....	Brierley, Leta M.....	62,376.00	.....
Bathgate, Gregg			Britton, Douglas J. ...	67,908.00	.....
Frank.....	33,348.95	.....	Brown, Cecil F.....	20,735.53	.....
Bauer, Bruce J.....	50,460.00	.....	Brown, D. Murray....	70,764.00	2,968.84
Beatty, John E.....	31,914.00	.....	Brown, Gary S.....	42,336.00	6,197.67
Beaven, Jane E.....	25,047.65	.....	Brown, Ian R.....	52,656.00	.....
Beaver, Andrew S. ...	27,865.35	.....	Brown, J. Dwight.....	23,720.18	.....
Beck, Dale K.....	48,832.00	.....	Brown, Joyce L.....	28,200.00	.....
Beck, Iva M.....	28,964.30	.....	Brown, Paul.....	33,993.12	.....
Becker, Harold K.....	31,117.86	.....	Brownbridge,		
Befus, Melvyn P.....	29,361.85	.....	Shelley A.....	24,941.65	.....
Beitel, Irene M.....	29,830.99	.....	Brownell, James.....	31,286.05	.....
Belanger, Frank.....	28,835.19	.....	Brownell, Lorena D. .	23,828.00	.....
Bell, L. Keith.....	44,400.00	.....	Brownlee, Brent R....	33,568.08	.....
Bellerose, Kenneth			Brunskill, James R...	41,688.00	.....
E.....	73,130.04	.....	Bryshun, Curtis.....	28,381.80	.....
Bennett, Josephine			Bryshun, W. Robert .	39,784.81	.....
A.....	22,656.00	.....	Buchan, Crystal I. ...	37,166.00	.....
Benning, James			Buckland, Lenard		
Albert.....	74,376.00	.....	L. G.....	30,235.78	.....
Benson, Hubert J. ...	30,524.55	.....	Bueckert, Kathryn		
Berezowski, David			L.....	24,593.54	.....
R.....	28,643.08	.....	Bunzenmeyer, Polly		
Berezowsky,			A.....	25,017.62	.....
Dennis R.....	36,769.56	.....	Burch, Frederick.....	45,410.21	.....
Berg, Daryl.....	28,964.43	.....	Burgess, Isaac		
Bergquist, Sandra...	21,207.35	.....	Murray.....	41,339.73	.....
Berkach, Ken.....	32,674.03	.....	Butler, David.....	28,628.04	.....
Bertsch, Dale M.....	28,886.60	.....	Butterfield,		
Beug, Brenda.....	51,528.00	.....	Lawrence.....	42,558.28	.....
Billay, Dennis.....	41,394.26	.....	Buttner, Patricia L...	28,200.00	.....
Bilokreli, Darlene ...	23,791.21	.....	Byers, Barbara		
Bird, Irma.....	23,644.55	.....	Ellen.....	24,858.43	.....
Birkham, Ernest A. ...	28,502.28	.....	Byers, Brent M.....	31,697.40	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Caisse, June.....	25,476.00		Croft, Gladys M.....	27,083.00	
Calder, Brian.....	22,474.05		Crosbie, Estate of Eric D.....	67,498.81	
Caldwell, Thomas D. R.....	260,474.62		Cunningham, Sandra Ellen.....	21,498.44	
Callbeck, Donald W.....	45,384.00		Currie, Robert L.....	22,852.21	
Callfas, Brenda Lee.....	21,012.00		Curry, G. Eileen.....	32,461.08	
Campbell, Brian W.....	28,452.00		Cwynar, Denise S. ...	20,844.00	
Campbell, Collin.....	31,569.60		Dabrowski, Donald W.....	33,116.00	
Campbell, G. Craig.....	33,084.89		Dallyn, Clifford.....	30,409.42	
Campbell, Reg L.....	28,208.68		Dament, Donald I.....	41,228.00	
Campbell, Roderick W.....	28,452.00		Dammann, Wendy E.....	40,788.00	
Cann, Dennis R.....	61,098.00	2,521.55	Danforth, Patricia.....	22,690.78	
Cann, Richard W.....	39,522.26		Daniels, Elizabeth J.....	28,948.16	
Carey, B. Patrick.....	83,746.97	5,357.30	Daniels, Laurena G.....	23,375.58	
Carlson, Helmer.....	29,535.92		Dansereau, Rene J.....	41,544.00	
Carson, Douglas Donald.....	30,097.27		Dansereau, Richard M.....	23,627.25	
Carter, Frank.....	28,904.04		Darichuk, Ernest G.....	45,720.00	
Caves, Paul F.....	33,993.96		Darroch, Robert.....	33,670.55	
Cederwall, William.....	36,667.37		Dauncey, Barry L.....	31,502.43	
Charles, Fred.....	24,020.06		Dauncey, Gordon K.....	35,388.58	
Charles, Isaac.....	39,558.14		Davis, Terry A.....	30,062.37	
Charney, Lorraine M.....	25,035.11		Dawe, Pauline K.....	28,236.60	
Charney, Ronald V.....	28,873.86		Dawson, Robert J.....	30,096.00	
Chaster, Sally E. J.....	30,679.39		Deagnon, Douglas T.....	27,621.69	
Chatterson, Walter.....	26,688.63		Dean, Oreland.....	34,796.08	
Cherneskey, Mary.....	46,356.00	2,298.76	Degerness, Sherry J.....	22,097.44	
Cherneskey, Morris.....	24,100.00		Dehm, Fred W.....	67,908.00	
Cherneski, John H.....	30,412.00		Dehm, William John.....	33,342.00	
Chisholm, Rita A.....	33,894.45		Deibert, Gilbert J.....	34,510.49	
Chitrena, Anne.....	28,452.00		Delisle, Denis E.....	28,471.45	
Chorneyko, Anys R.....	73,130.04		Delorme, Barbara A.....	25,375.55	
Christianson, Terry J.....	29,233.52		Delorme, Corinne.....	22,499.85	
Clark, Bryan R.....	47,268.00		Delorme, Delmar O.....	34,146.30	
Clark, George A.....	60,937.40		Demerais, William.....	31,291.60	
Clark, Margaret H.....	22,692.59		Demery, Stella.....	22,825.64	
Clarke, Glen G.....	29,500.05		Denis, Simone J.....	30,455.90	
Clements, Linda.....	33,840.00		Dennis, Bryant Arthur.....	41,415.15	
Coates, Elena Rose Anne.....	29,024.99		Dermody, Gerald T.....	34,536.00	
Coates, Verna.....	54,704.44		Dermody, Janice Marie.....	25,126.47	
Colbow, Madeleine M.....	23,921.87		Dernoga, Edward Michael.....	43,006.98	
Colburn, Don F.....	22,836.08		Derow, Christel R.....	21,628.66	
Coleman, Louise B.....	28,611.32		Deshaye, Lloyd Patrick.....	73,130.04	
Coles, Elizabeth M.....	23,916.00		Diehl, Eric C.....	73,130.04	2,920.36
Collins, Herbert.....	35,164.87		Dietrick, Shelly M.....	28,045.82	
Colpitts, Shawna.....	22,538.49		Dinu, Darlene J.....	24,644.00	
Connelly, Steven J. D.....	70,764.00	2,856.29	Disewich, Wally E.....	34,446.13	
Conroy, Robert N.....	73,130.04		Dobrowolski, Paul.....	29,593.56	
Conway, Daniel.....	32,931.30		Doell, Eva.....	29,701.92	
Conway, Therese P.....	33,996.48	2,610.67	Doell, Marjorie J.....	24,981.00	
Cook, Alvin G.....	29,607.56		Doell, Rene.....	33,306.43	
Cook, Thomas H.....	24,598.49		Dohms, James.....	36,697.84	
Coombs, Ronald B.....	29,655.52		Dombowsky, Kenneth.....	54,567.04	
Cornell, Beatrice I.....	28,143.14		Donovel, Wayne F.....	40,368.00	
Cote, David.....	26,793.59		Downey, Joan E.....	20,055.30	
Cote, Jacqueline Marie.....	28,371.19		Drebit, Peter.....	35,832.00	
Cournoyer, Bill.....	26,614.14		Drew, Carla J.....	34,358.04	
Cowan, Jack.....	28,842.03		Ducharme, Marguerite R.....	21,741.34	
Cox, P. Gail.....	25,177.12		Dueck, Roy.....	30,390.58	
Crawford, Ralph.....	46,697.34		Duesterbeck, Calvin W.....	25,285.29	
Crawford, William L.....	47,340.00				
Creelman, Shari L.....	26,934.00				
Creighton, Michael Wayne.....	28,442.89				

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Dukart, Joyce M.....	20,550.06	.....	Ford, Donalda J.....	49,500.00	.....
Dumont, Alex.....	27,138.99	.....	Ford, Terry W.....	37,673.75	.....
Dunn, Geraldine E.....	22,383.90	.....	Forrest, David J.....	37,308.00	.....
Duxbury, Arthur H.....	29,035.77	.....	Fosseneuve,		
Duyvestyn, Gerry M.....	26,976.06	.....	Valerie J.....	39,492.00	.....
Dvorak, Karen L.....	26,516.02	.....	Foster, Donna Anne.....	32,318.00	.....
Dybvig, Wendy G.....	26,158.44	.....	Foster, Neil.....	27,318.86	.....
Dyck, Darrell L.....	25,838.85	.....	Foster, Ronald Allan.....	33,232.05	.....
Eagle, June.....	23,719.89	.....	Fox, Gary W.....	28,806.24	.....
Eberle, M. Brian.....	29,244.00	.....	Francis, Patrick L.....	38,205.75	.....
Eberle, Raymond T.....	29,289.56	.....	Frandsen, Cyrel B.....	31,544.44	.....
Ebinger, Darlene.....	26,535.00	.....	Freed, Colleen J.....	22,528.00	.....
Eckart, Jelana.....	20,205.07	.....	Freestone, Stanley.....	41,160.00	.....
Edgington, Walter.....	37,452.78	.....	Fremont, Roy C.....	33,944.76	.....
Edmison, Janet L.....	21,121.38	.....	Friesen, Rebecca.....	29,244.00	.....
Edwards, Wendy.....	31,403.80	.....	Fritzke, Lorraine F.....	21,541.33	.....
Egilsson, Brenda M.....	28,673.12	.....	Froehlick, Wilmar J.....	41,544.00	.....
Ehman, Robert W.....	25,021.71	.....	Fry, Donald W.....	27,635.43	.....
Elder, Donna R.....	24,997.62	.....	Fuchs, Elwood C.....	40,848.00	.....
Elli, Leslie J.....	40,896.00	.....	Fulawka, Loretta.....	23,367.00	.....
Emigh, Joan.....	22,663.75	.....	Furber, Luann.....	22,009.15	.....
Enmark, Patti.....	27,434.12	.....	Gabrysh, John A.....	29,369.33	2,032.58
Erickson, Brian W.....	38,064.00	.....	Gale, Marguerite C.....	28,744.74	.....
Erickson, Lynne.....	20,526.78	.....	Gallagher, William		
Evaniew, Beverley			C.....	31,459.94	.....
J.....	22,296.38	.....	Gammel, Leslie.....	30,436.99	.....
Evans, Gary G.....	30,823.48	.....	Gamola, Rick.....	27,466.55	.....
Everson, Rhonda			Gardipy, Henry E.....	31,492.92	.....
Lynne.....	28,452.00	.....	Garner, Frederick		
Evjen, Andreas H.....	28,178.47	.....	A. G.....	33,745.08	.....
Fabrik, Nicholas J.....	24,721.44	.....	Garrison, Gary D.....	30,789.11	.....
Facey, Norris.....	23,476.56	.....	Gaudry, Lorraine B.....	28,366.94	.....
Fafard, Claude R.....	75,129.96	3,224.32	Gauvin, Mina A.....	21,955.00	.....
Fairbairn, Eleanor			Gaveronski, Alice G.....	23,852.00	.....
M.....	22,753.11	.....	Gee, Wesley D.....	27,729.67	.....
Falle, Judith S.....	38,371.86	.....	Gellvear, Janice M.....	25,320.00	.....
Fedorowich, Eva P.....	25,154.93	.....	Gelowitz, Ramona F.....	22,310.25	.....
Fenwick, Dennis E.....	73,130.04	2,024.42	George, Leslie J.....	30,556.62	.....
Ferguson, Betty Ann.....	22,656.00	.....	Gerow, Diane E.....	28,906.58	.....
Ferguson, Lionel L.....	46,320.00	.....	Gervais, Gilbert.....	27,228.32	.....
Ferguson, Terrance			Gervais, Joanne.....	28,480.38	.....
D.....	43,356.00	.....	Gervais, Juliette T.....	32,101.46	.....
Fergusson, Gordon			Gervais, Lana J.....	25,068.67	.....
Robert.....	40,788.00	.....	Gibler, Sharon J.....	28,200.00	.....
Fernets, Brian M.....	28,389.41	.....	Gibson, Dwayne A.....	31,767.69	.....
Ferris, Thomas W.....	73,130.04	2,099.96	Gibson, Marie.....	34,875.11	.....
Fewster, Gloria M.....	28,892.08	3,015.87	Giles, Cecelia M. A.....	28,382.96	.....
Fiddler, Joyce D.....	30,824.00	.....	Gillies, Robert G.....	21,152.61	.....
Fidler, Gary J.....	32,499.48	.....	Gilman, Donna M.....	36,336.00	.....
Fiedelleck, Carol A.....	30,096.00	.....	Gizen, Bonnie A.....	24,804.40	.....
Field, John W.....	67,908.00	.....	Godin, Leonard.....	40,803.75	.....
Fielding, Gerald K.....	73,130.04	6,119.12	Goertzen, Arnold F.....	43,375.10	.....
Filipchuk, Bonnie.....	21,317.71	.....	Goff, Brenda J.....	25,518.27	.....
Filipchuk, Kelly A.....	20,523.84	.....	Goliath, Heinrich W.....	73,130.04	3,938.25
Findlay, Joseph W.....	21,453.70	.....	Goliath, Wallace V.....	73,130.04	.....
Fink, Karen Lynn.....	24,816.00	.....	Gopfrich, James		
Finley, Michael J.....	43,347.23	.....	Andrew.....	20,974.49	.....
Finley, Robert G.....	26,837.57	.....	Gordon, Joseph A.....	26,346.19	.....
Fisher, Ron S.....	30,657.39	.....	Gorman, Eileen.....	30,870.98	.....
Fisk, Evered Alvin.....	23,644.35	.....	Goski, Sheila C.....	23,100.00	.....
Fisowich, Elizabeth.....	38,412.00	.....	Gosselin, Edward R.....	73,130.04	4,289.56
Flaman, Henrietta.....	20,336.00	.....	Gottselig, Sharon.....	20,670.89	.....
Fleming, Joseph F.....	37,421.21	.....	Goudar, Ashok T.....	34,751.14	.....
Fleming, M. Fay.....	22,656.00	.....	Graham, Rea J. M.....	31,494.00	.....
Fleming, Robert J.....	27,610.00	.....	Grant, M. Gayle.....	25,186.56	.....
Floata, Gordon.....	29,387.30	.....	Gray, Connie L.....	23,667.22	.....
Flotre, Carol A.....	28,684.29	.....	Gray, Marilyn		
Flottorp, Sharon D.....	41,228.31	.....	Louise.....	44,150.00	.....
Flynn, Joseph J.....	73,130.04	.....	Green, Gordon J.....	29,790.14	.....
Fogen, Cheryl Y.....	20,462.49	.....	Green, James.....	35,726.56	.....
Ford, Dale.....	21,331.25	.....	Grenier, Karen L.....	24,794.45	.....
			Grenkie, Edward J.....	42,552.00	.....

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Gress, Janice	25,537.20	.....	Henschel, Harrison		
Greyeyes, Deanna			W	29,244.00	.....
J.	25,652.42	.....	Herman, Glen J.	42,660.00	2,110.59
Griffiths, Barbara V. .	29,224.95	.....	Herperger, Lori	20,272.89	.....
Grosskleg, Jim H.	26,970.16	.....	Hersak, Wally		
Ground-Moore,			Myron	21,546.21	.....
Carla Marie	28,466.56	.....	Hildebrand, Robert ..	29,300.40	.....
Grywul, Mary A.	22,419.76	.....	Hildebrand, Wayne		
Guenther, Peter A. ...	56,508.00	2,961.88	R.	32,548.13	.....
Gulenchyn, Sally	23,948.12	.....	Hilderman, William		
Gunn, Ellen J.	73,728.00	.....	J.	57,114.00	5,629.29
Gurski, Andy			Hill, Earl Carman	27,276.23	.....
William	31,584.49	.....	Hill, Wayne W.	31,391.97	.....
Haberstock,			Hiller, Arlene V.	22,656.00	.....
Doreen M.	20,745.09	.....	Hills, Deborah	20,740.78	.....
Haczkewicz,			Hilsendager, Gloria		
Delores K.	29,065.56	.....	J.	22,690.65	.....
Hadwen, William R. .	36,444.42	.....	Hilton, Lorraine		
Hagemeister, John			Anne	20,076.00	.....
W.	70,764.00	.....	Hincks, Colleen	21,137.80	.....
Hahn, Linda L.	28,162.32	.....	Hinz, Dianne C.	30,824.00	.....
Haider, Ingrid	29,290.12	.....	Hinz, Terrence R.	67,191.00	.....
Hainstock, Diana	30,946.56	.....	Hitcherick, Annette..	29,006.86	.....
Halcro, Curtis	21,824.88	.....	Hodges, Aurlie	21,379.15	.....
Haleschuk, James ...	26,489.60	.....	Hodges, Kenneth P. .	34,967.40	.....
Haleschuk, William ..	24,430.15	.....	Hodgkinson, Betty		
Halischuk, Gerald	25,535.75	.....	Ann	25,714.93	.....
Halkyard, Doreen	23,222.58	.....	Hoefl, Fred B.	34,286.82	.....
Hall, Faye M.	31,474.45	.....	Hofkamp, Gerry	29,651.95	.....
Halliday, Leslie	38,964.00	.....	Hogan, Douglas J.	22,034.36	.....
Halliwell, Roy	34,401.07	.....	Hogan, Rawiston	24,768.50	.....
Halyk, Judy L.	36,024.00	3,977.60	Hogberg, Candace		
Hamilton, Glen	51,420.00	3,757.15	H.	21,426.93	.....
Hamm, Terry W.	25,510.93	.....	Holbrow, Michael F. .	33,269.98	.....
Hampton, James	33,024.00	.....	Holtzman, Garnet	73,728.00	.....
Hannan, Laurie	20,962.43	.....	Hookenson,		
Hansen, Michael	31,344.09	.....	Barbara D.	47,689.88	2,556.72
Hansen, Sonja	54,384.00	.....	Hopper, Shelley A. ...	25,039.13	.....
Hanson, Carl C.	29,347.03	.....	Hornsberger, Barry		
Harris, Bette	29,420.00	10,808.47	J.	67,908.00	.....
Harrison, Adeline			Hornung, Leslie	31,766.40	.....
Marie	27,360.46	.....	Horsefall, Melvyn P. .	26,965.24	.....
Hartwig, Larry	22,924.33	.....	Hounsell, Patricia R. .	20,905.28	.....
Harty, Donna	25,602.68	.....	Howe, Bernard W.	28,734.01	.....
Harvey, Michaelleen			Howes, Sharon	22,656.00	.....
A.	23,111.40	.....	Howland, Donald K. .	27,625.50	.....
Hasenfratz, A. J.	27,291.12	.....	Hryhorchuk, Peter		
Hawboldt, Ernest L. .	34,968.00	.....	A.	67,191.00	.....
Hawkins, Bernard	33,336.83	.....	Huber, Raymond O. .	21,074.41	.....
Hawreschuk, David			Hubick, Brian	36,974.58	.....
C.	33,854.91	.....	Hudon, Christian J. .	29,302.82	.....
Hayes, Frank E.	29,598.01	.....	Hudye, Lorne M.	26,797.01	.....
Headley, Sonya			Huffman, Judith A. ...	31,120.39	.....
Willis	30,676.21	.....	Hunter, Allan Roy	29,166.00	.....
Heath, Margery R.	53,232.04	2,191.71	Hunter, Robert G.	40,972.74	.....
Hebert, Gregory P. ...	40,848.00	.....	Huntley, Len	28,022.03	.....
Hedstrom, Carolyne			Hurnard, Shirley A. .	35,196.00	.....
Debbie	30,824.00	.....	Hutzul, Allan	40,022.27	.....
Heebner, Reginald			Hyggen, Edwin L.	31,661.88	.....
W.	37,212.00	.....	Hyggen, Ronald J.	28,827.99	.....
Heffernan, Avonda			Hylton, John	70,056.69	.....
R.	35,714.50	.....	Ilg, Leslie M.	23,916.00	.....
Heglin, Margo A.	23,721.00	.....	Irvine, Hella	39,353.70	2,138.28
Henderson, Earl	30,034.28	.....	Iverson, Joanne A. ...	34,161.26	.....
Hendrickson, Brian			Izbecki, Brian	25,750.93	.....
A.	42,660.00	3,786.28	Izsak, Stanley		
Henning, Bruce D.	73,130.04	.....	Wayne	30,321.91	.....
Henry, Daphne M.	22,872.97	.....	Jackson, Georgina		
Henry, Larry D.	32,623.39	.....	R.	73,728.00	3,006.87
Henry, Wayne A.	39,216.00	.....	Jackson, Keith		
			Harry	33,483.03	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Jacobs, Ronald G.....	41,208.00	.....	Kitz, Iris	22,656.00	.....
Jahner, Janice E.....	29,520.26	.....	Klashinsky, Terri A. .	27,083.00	.....
James, Mari	23,467.19	.....	Klassen, Dietrich	33,609.33	.....
Jameson, Thomas			Klaue, Brenton M. ...	46,857.00	.....
R.....	30,096.00	.....	Kleckner, James	40,908.00	.....
Jamieson,			Kleiner, Roy Ronald.	37,475.70	.....
Jamesina G. L.....	64,920.00	.....	Kletke, Brad	24,771.73	.....
Jamont, Kenneth.....	51,999.96	3,300.17	Klippenstein, Joan		
Jean, Joyce	20,353.50	.....	D.....	20,646.14	.....
Jeanes, Judy Anne ..	22,665.80	.....	Kloczko, Adena D.....	22,630.98	.....
Jenish, Ruth E.....	21,156.82	.....	Knowles, Pamela J....	20,180.62	.....
Jenkins, Brent	29,198.78	.....	Knutson, Linda P.....	29,393.67	2,015.41
Jenkins, Darlene.....	20,800.00	.....	Knutson, Russell W.	27,319.26	.....
Jenkins, Gregory A. .	21,334.37	.....	Koch, Helen E.....	29,679.97	.....
Jennings, William T. .	44,448.00	2,429.93	Kochar, Dennis	33,668.08	.....
Jesse, Isabel, M.....	28,130.76	.....	Koczka, Wanita		
Jesse, Sylvia L.....	21,144.41	.....	Janet	38,139.86	.....
Johnson, Brian	28,779.66	.....	Koehler,		
Johnson, Elizabeth ..	28,649.98	.....	Alphonsine Marie .	28,167.49	.....
Johnson, James A....	64,254.27	.....	Kok, Ekke.....	39,982.12	.....
Johnson, Leta.....	26,370.00	.....	Kondra, Thomas P. . .	37,646.74	.....
Johnson, Lorna G. ...	28,463.13	.....	Koomson, Peter.....	38,106.97	.....
Johnson, Raymond			Koot, Michael	21,081.03	.....
F.....	31,047.74	.....	Koschinsky,		
Johnson, Rhonda C. .	20,196.39	.....	Anthony J.	61,950.00	.....
Johnson, Robert.....	32,335.17	.....	Kostal, Darlene E. ...	28,885.47	.....
Johnson, Selmer B... .	49,164.00	.....	Kovach, Lynn M.	30,164.41	.....
Johnson, Vinson	32,365.46	.....	Kowch, Margaret J....	29,247.02	.....
Johnston, Alistair B. .	67,908.00	.....	Kozowy, James	35,494.43	.....
Johnston, Donald E. .	29,625.09	.....	Kozushka,		
Johnston, Gordon R. .	29,037.96	.....	Margaret N.	25,017.62	.....
Jones, Brian L. A.....	30,967.65	.....	Kraus, Dale R.....	48,019.00	.....
Jones, Doris.....	22,656.00	.....	Kraushaar, Doreen		
Jorgensen, Dennis... .	33,901.07	.....	M.....	26,623.00	.....
Jorgensen, Richard			Krislock, Brian	30,096.00	.....
S.....	37,764.00	.....	Kruzeniski, Ronald		
Joyner, Catherine L. .	40,848.00	.....	J.....	40,830.00	2,754.81
Juchacz, Claude A. . .	30,111.54	.....	Krywchuk, John A....	28,200.00	.....
Jurgens, Jennifer L. .	23,916.00	.....	Kryworuchka, Paul		
Just, Auralyn	24,812.14	.....	M.....	31,295.16	.....
Just, Eldi	25,320.00	.....	Kucey, Richard J.....	73,130.04	.....
Kaglea, Darcy K.....	28,839.74	.....	Kuemper, Shirley L. .	22,656.00	.....
Kainz, Mavis Dianne	27,920.00	.....	Kuffner, Florence B. .	21,905.00	.....
Kaminesky, Elmer.....	42,388.80	.....	Kuhn, Catherine P....	20,787.72	.....
Kaminski, Ellanora... .	24,816.00	.....	Kuhn, Douglas		
Kaminski, Gary A.....	26,893.63	.....	William	29,896.41	.....
Karlstrom, Duane.....	53,718.60	.....	Kuiack, Ambrose M. .	24,581.90	.....
Karpinski, Ronald J. .	37,485.12	.....	Kujawa, Serge	78,588.00	2,794.99
Katz, Jerry.....	48,695.74	.....	Kulach, Mary E.....	24,867.52	.....
Kaytor, Jeanette M. . .	41,703.57	.....	Kulyk, Joseph M.....	70,764.00	.....
Kazakoff, Victor.....	25,939.45	.....	Kunard, Gwen L.....	29,549.48	.....
Kellett, Sharon P.....	28,284.00	.....	Kuntz, Kevin M.....	42,120.00	.....
Kelly, Patrice	33,807.85	.....	Laclaire, Richard	24,201.52	.....
Kennedy, Arthur.....	28,968.22	.....	Lague, Robert G.....	30,717.95	.....
Kennedy, William T. .	31,431.21	.....	Laing, Gordon R.....	36,204.00	.....
Kerr, Carrie L.....	21,904.28	.....	Lajeunesse, Leon R. .	30,096.00	.....
Kessler, Charlotte L. .	24,688.00	.....	Laiberte, Michael R. .	31,272.00	.....
Ketcheson, Hugh M. .	73,130.04	.....	Lamb, Wayne G.....	33,631.77	.....
Kildaw, Terry V.....	40,463.61	.....	Landru, Leslie C.....	22,808.98	.....
Kilpatrick, Veronica			Landry, James K.....	39,493.07	.....
E.....	30,153.55	.....	Landry, Wesley	39,545.38	.....
Kimball, Mary E.....	26,074.23	.....	Lang, Sharon	29,817.00	.....
Kimbley, Philip	41,688.00	.....	Lang, Terrance F.....	51,399.16	.....
King, Betty M.....	27,574.40	.....	Lange, Elaine D.....	28,200.00	.....
King, Charles Garth. .	45,055.00	2,019.26	Langlois, Kathryn		
King, Gerald C.....	73,130.04	2,713.07	M.....	54,645.80	.....
King, Judith A.....	28,091.00	.....	Lapshinoff, John		
Kingston, Bryan A....	39,600.00	.....	David	33,938.47	.....
Kinvig, Kevin C.....	26,815.88	.....	Larson, Barry D.....	40,776.00	.....
Kipper, Frank J. T....	22,284.00	.....	Larson, Jean M.....	34,139.76	.....
Kirkham, Randy	62,376.00	6,134.34	Larson, Leonard L....	33,373.31	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel	Salaries	Travel
Lashta, Henry A.....	29,086.96	.....	Maertens, George	.....
Laughren, Tom	23,039.95	.....	W.	34,749.84
Lavallee, Floyd	31,896.00	.....	Magnusson,	.....
Lavery, Thomas	30,881.49	.....	Bradley E.....	42,140.14
Leach, Jean C.....	25,354.39	.....	Mahnic, Carla M.....	22,879.86
Leach, Karen D.....	22,844.22	.....	Maier, Bonnie Lori ...	22,331.47
Leason, Lois M.....	29,536.01	.....	Main, Debra M.....	30,096.00
Lebell, Marion.....	24,338.96	.....	Mair, Janet M.....	29,300.00
Leblanc, Albert.....	32,570.77	.....	Major, S. Joyce.....	28,874.41
Ledingham, H.			Makelki, Charlene	
Wayne.....	33,326.69	.....	A.	22,848.98
Lee, Robert E.....	73,130.04	.....	Mancinelli, Joan.....	22,656.00
Leier, Sandra.....	34,273.42	.....	Mangatal, Vernon E.	24,727.03
Lemay, J. L. Daniel...	25,344.37	.....	Manseau, Arthur D...	30,050.18
Leont, Walter	41,042.61	.....	Mansfield, Jeffrey....	31,692.57
Lepp, Gregory			Manz, Darlene	22,656.00
Blake.....	42,660.00	.....	Mar, Starlet G.	28,862.86
Letourneau, Agnes			Marchand, Ginette	
M.....	27,871.13	.....	T.	28,968.72
Lew, Eva O.....	30,096.00	.....	Marchildon, Charles	25,909.57
Lewchuk, Eugene A.	73,130.04	8,111.49	Marchuk, Gordon M.	31,160.78
Lewis, Pamela	21,410.48	.....	Mardell, Lawrence...	29,838.97
Lewis, Wilfred N.....	29,769.67	.....	Marinuk, Dwight.....	30,378.35
Liebrecht, John	32,189.76	.....	Markell, Murray D. ...	41,941.03
Liebrecht, L. Burke ..	28,731.64	.....	Marlow, William	
Light, Robert Craig...	32,943.67	.....	Richard.....	34,755.73
Light, Thomas M.....	21,300.00	2,425.18	Martin, Carolyn	22,527.90
Lillejord, Brenda M. .	29,654.55	.....	Martin, Irene R.....	20,331.00
Linder, Valerie	24,816.00	.....	Martyn, Gladys.....	40,296.13
Linn, Patricia M.....	73,130.04	.....	Marushak, Donelda	
Lipinski, Sylvia M.....	28,263.48	.....	M.....	37,821.26
Lisko, Paul L.	36,379.27	.....	Masuskapoe,	
Litchfield, Alan	28,026.95	.....	Stanley	31,824.01
Lochel, Charles L.....	31,072.00	.....	Matheson, Robert N.	37,308.00
Logan, Michael H.....	30,571.69	.....	Matters, Linda	22,656.00
Loiselle, Mark F. M...	20,032.29	.....	Matz, Allan D.....	29,880.00
Loraas, Margaret	32,886.00	.....	Maurice, Alex	29,030.55
Lorence, Mel D.....	33,302.09	.....	Maximuik, William	
Loth, Calvin G.....	30,341.06	.....	G.....	38,988.00
Lounsbury, James			May, Gloria A.....	28,959.88
E.....	31,909.62	.....	Mayowski, Frank.....	23,355.04
Lovas, Sandra J.	23,322.15	.....	Maze, Donald L.....	33,622.05
Lovell, Violet E.....	31,896.00	.....	McConechy, A.	
Lowe, Karen	21,460.41	.....	Wayne.....	28,297.61
Lowe, Shirley.....	20,825.36	.....	McConnell, Lori A. ...	20,598.90
Lowenberg, Diane ...	26,026.63	.....	McCormick, John B.	31,509.73
Lund, Anthony			McCullough,	
Henry	52,464.73	.....	Samuel H.....	40,121.00
Lunde, S. Arlouine ...	30,824.00	.....	McDermott, Robert ..	28,354.00
Lutes, Ivan	40,304.66	.....	McDonald, Evelyn...	25,611.07
Luther, Edwin J.	29,880.00	.....	McDougall, Dawn E...	31,041.47
Lyons, Christopher..	21,169.15	.....	McEwen, Celia L.....	38,843.55
MacCallum,			McEwen, Shawna L.	24,483.26
Thomas O.....	53,855.84	.....	McGinnis, Helen E...	28,200.00
MacDonald,			McGonigal, William	
Adelaide F.....	77,830.04	.....	T.	28,942.78
MacDonald, Hazel....	29,633.45	.....	McIntaggart,	
MacDonald, John.....	27,389.43	.....	Joseph G.....	31,348.59
MacDonald, Ronald ..	34,920.62	.....	McIntosh, Ian.....	48,900.00
MacDonald, Terry R.	33,960.52	.....	McIntyre, Alda M.....	24,065.50
MacKay, Kenneth			McKay, Charles	23,844.09
W.....	78,588.00	2,125.24	McKay, Gerald	
MacKenzie, Richard	30,096.00	.....	Wayne.....	26,622.46
MacKereth, William ..	41,192.35	.....	McKay, T. Murray	28,811.41
MacNaughton,			McKay, Timothy J. ...	33,169.13
Cindy.....	21,426.30	.....	McKeand, Stella.....	24,780.71
MacOretta,			McKenzie, Kenneth	
Christopher J.....	27,866.52	.....	K. M.....	54,960.00
MacSorley, Beverly			McKenzie, Robert L.	30,025.09
A.....	22,251.72	.....	McKillop, Donald A. .	73,728.00
Madill, Edward R.....	59,208.00	.....	McKnight, Roy.....	32,174.02
				11,535.74
				4,918.16

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries		Travel	Salaries		Travel
McLauchlan, Carol			Mundell, Dale.....	26,557.32	
M.....	20,250.93		Munro, Fern Z.....	22,840.35	
McLean, Catherine..	20,852.83		Munro, Glen T.....	30,213.44	
McLean, Debra E.	29,059.87		Murphy, Terry.....	29,301.33	
McLean, Stella	23,234.06		Murray, Heather.....	20,011.32	
McLennan, Gerald...	23,349.60		Muzika, George W. ..	23,481.82	
McLeod, Gertrude....	24,395.62		Naconechny,		
McLeod, Stanley	46,622.60		Calvin W.	29,629.61	
McLeod, Terrance			Naigle, Ron W.....	32,039.45	
G.....	30,096.00		Nash, Cynthia.....	25,903.88	
McManus, Edward			Nasim, Shaukat A. ...	41,062.00	
J.....	28,452.00		Nasser, Mona	36,267.00	
McMartin, Jeanine			Nazarenko, Audrey		
J.....	20,719.10		B.....	33,840.00	
McMillan, Robin	33,185.59		Neault, Lynne	25,724.08	
McMurdo, Arthur C. .	73,130.04	5,005.41	Neider, Allen	30,666.09	
McNabb, Samuel E. . .	31,751.20		Neigel, Eleanor C.	29,677.61	
McNaughton,			Neilson, Arlene H.	27,192.36	
Malcolm A.....	36,384.00		Nekurak, Orest.....	31,565.94	
McRae, Darryl	32,911.14		Nelson, Blayne G.....	31,611.71	
McShannock, Colin			Nelson, Pamela A.....	31,104.42	
D.....	31,140.21		Nett, Mary F.....	20,681.26	
Meagher, Wilfrid L. .	73,129.84		Neudorf, Wesley A. .	24,716.74	
Mears, Charles S.	26,599.12		Neufeld, Eric	66,235.00	
Meed, John E.....	29,451.44		Neuls, Shirley J.....	39,192.00	
Meed, Sylvia A.....	22,656.00		Neuman, Ron H. M. . .	35,971.98	
Melanson, John G....	29,006.77		Neurauter, Edward		
Melinchuk, Muriel			A.....	32,308.47	
M.....	35,664.00		Neustaedter,		
Mercredi, Kenneth			Annette.....	39,720.00	
A.....	47,417.76		Neville, Raymond J. .	73,130.04	
Meredith, Twyla G....	35,442.00		Newis, Frederick C. .	51,026.72	
Merkel, Karen.....	22,393.04		Newlyn, Deborah M. .	24,667.59	
Metz, Arnold Peter ...	28,452.00		Newman, Reginald		
Meyers, Dave E.....	32,758.98		S.....	39,192.00	
Miazga, Elmer L.....	32,448.00		Nichols, Doreen J....	27,665.12	
Miazga, Matthew K. . .	50,460.00		Nickel, Hertha K.....	29,307.77	
Miazzyk, Maurice.....	36,326.40		Nicolson, Ronald J....	28,510.76	
Michayluk, Patricia..	21,760.47		Niemeyer, Hubert....	40,467.79	
Michell, David G.....	24,091.61		Nightingale, Jeremy		
Mihalicz, Chester.....	33,418.74		A.....	65,040.00	
Miles, Frank	29,244.00		Nimetz, Terrence	36,744.41	
Miller, Debbie	35,653.50		Nixon, Gregory K.	28,821.87	
Mills, Dwayne F.....	29,813.17		Noga, Arleene C.	23,100.00	
Mills, Joseph	28,817.70		Noga, Carol Lee.....	20,322.25	
Mills, Margaret	23,043.72		Nordgulen, Bonnie		
Mills, Robert	50,148.00	2,576.59	May	22,909.94	
Milne, Robert	38,081.43		Northcott, Norman ...	28,906.74	
Milton, Mary	37,500.00		Norton, Herb	29,664.26	
Mitchell, Donna Lea.	24,324.61		Novak, Gordon S.....	27,985.01	
Mitchell, Graeme G..	40,842.00		Nowakowski,		
Mitchener, Gary A....	30,162.22		George.....	29,331.65	
Moen, Douglas E.....	55,362.00		Nutting, Jon Brosi		
Moleski, Loretta M. .	22,267.49		James	73,130.04	
Molnar, Susan	21,729.18		Nygren, Evert C.....	41,118.66	
Monkman, Glenda....	24,022.64		O'Byrne, Patrick L. .	34,053.98	
Montgrand, Annette			Ochoski, Debra	27,684.00	
F.....	27,078.00		Olbrich, Darrell H....	27,308.54	
Moran, Garry J.....	42,817.00		Olexson, Ronald J....	30,403.17	
Morck, Eunice M.....	23,968.27		Omene, Steve	21,342.62	
Morin, Patrick			Orr, David D.	58,994.85	
Joseph Clifford....	22,500.00		Orr, Donald A.....	20,300.00	
Morrison, Marjorie ...	24,319.78		Ortman, Carol J.....	25,320.00	
Morrisette,			Osberg, Shane	31,641.71	
Deborah.....	31,586.00		Ostrowski, Steven		
Moxley, Ross G.....	75,129.96	3,114.10	C.....	28,328.33	
Mugerwa, Jackson ...	30,189.31		Ouелlette, Terry	21,703.40	
Muir, Alastair J.....	73,130.04		Outten, Ronald W....	30,197.35	
Mulholland, Wayne			Owen, Betty Mae.....	34,470.00	
D.....	47,859.00		Owens, Hugh	32,863.94	
Mullis, Dennis Garth	30,798.26		Oxelgren, Dorlan.....	26,163.73	

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Ozirny, Bonnie L. M.	64,576.72	.....	Raffai, Rita	21,751.51	.....
Pankiw, Russel	57,372.00	.....	Rafoss, William		
Paquin, Joseph			Mayo	38,845.90	.....
Robert Denis	39,924.00	.....	Rasmussen, Edwin		
Parker, Gary J.	41,494.00	3,924.82	A	56,497.92	.....
Parker, Horace Don ..	73,130.04	.....	Rathgeber, Russel		
Parkin, Leslie	36,123.42	.....	A	73,130.04	.....
Parrott, John			Rawling, Laurie M. ...	26,295.49	.....
Patrick	37,308.00	.....	Rawlyk, Paul A.	28,512.46	.....
Patrick-Larmour,			Rayner, Daryl L.	33,721.64	.....
Deborah	23,113.31	.....	Raynes, Douglas E.		
Patterson, Isobel	30,252.00	.....	J	32,104.00	.....
Paul, Denise A.	20,748.00	.....	Reaburn, Vernon H. .	33,030.41	.....
Paul, Evelyn	24,445.36	.....	Rechenmacher,		
Paul, William G.	38,612.71	.....	James	25,414.41	.....
Peacock, George V. .	33,954.00	.....	Redenbach, Carol ...	30,306.55	.....
Pederson, Donna M. .	22,656.00	.....	Redgwell, Yvonne L. .	29,598.45	.....
Pelletier, Claude	27,823.61	.....	Redhead, Gordon	24,617.31	.....
Pelletier, Margaret ...	33,743.94	.....	Redman, Calvin B. ...	22,747.53	.....
Peneff, Steven	30,252.00	.....	Redwood, Lawrence	33,906.78	.....
Perehuda, Lorne R. ...	27,083.00	.....	Reeson, Lian M.	35,392.58	.....
Peter, Gregory M.	30,579.96	.....	Reeve, Richard		
Peters, Wesley			Allan	40,888.79	.....
Peter	33,011.23	.....	Reich, Ruth E.	21,737.06	.....
Peterson, Charles			Reid, Calvin E.	20,896.37	.....
Nelson	39,895.28	.....	Reilly, Kenneth C.	37,749.39	.....
Peterson, Douglas			Reilly, Lawrence		
G.	36,998.87	.....	Dale	29,704.54	.....
Peterson, Rick J.	28,890.88	.....	Reimer, Sandra J.	23,100.00	.....
Peterson, Rita L.	28,011.99	.....	Reiser, Ronald A.	30,824.00	.....
Petrash, Gloria	22,656.00	.....	Reynoldson, Marie		
Petrich, Raymond			J	29,880.00	.....
Edward	62,376.00	.....	Rhineland, John J. .	27,696.00	.....
Phelps, Charles A. ...	24,675.00	8,864.59	Rich, Terry L.	29,222.90	.....
Phillips, Robert			Richard, Leonard	28,452.00	.....
Wayne	25,448.94	.....	Richards, Robert G. .	73,386.90	2,894.68
Pickford, Benjamin			Richardson, Ellen		
A	29,261.72	.....	Marina	32,556.00	.....
Pischke, Garry K.	41,230.85	.....	Richardson, Wayne .	36,679.48	.....
Pistun, Ralph D.	48,612.00	.....	Richter, Chris A.	42,492.00	.....
Pitura, Stanley J.	29,244.00	.....	Richter, E. Connie ...	25,320.00	.....
Piwowarczyk,			Riese, Kurtis A.	32,035.95	.....
Marlene T.	24,863.63	.....	Ring, Carole C.	32,160.00	.....
Plemel, James A.	66,474.00	.....	Ritchie, Sandra L.	25,320.00	.....
Pletz, Allan N.	34,762.29	.....	Ritter, Ken R.	30,466.09	8,512.69
Pocha, Tim A.	25,939.51	.....	Ritinger, Karen E.	28,661.63	.....
Podolecki, Roseline			Roberts, Cheryl L.	21,557.05	.....
J	25,574.76	.....	Roberts, Jean C.	28,444.04	.....
Polsom, Victor			Roberts, Pauline	31,451.33	.....
William	28,452.00	.....	Robertson, Barry A. .	29,906.75	.....
Poncelet, Lola G.	24,090.21	.....	Robertson,		
Pooyak, Leona	28,452.00	.....	Magdalene	25,406.00	.....
Pottruff, Betty A.	64,374.00	3,267.32	Robertson, Robert		
Power, Sandra L.	22,656.00	.....	E	28,701.24	.....
Prenevost, J. Brent ..	38,392.00	3,850.78	Robillard, Wilbert M. .	38,411.80	.....
Preymack, Allan	38,095.24	.....	Robinson, J. Paul	66,381.95	.....
Price, Edward J.	23,445.82	.....	Robinson, Melvin	48,612.00	.....
Proczynyn, R.			Rodie, Marlene	26,287.00	.....
Blossom	29,012.76	.....	Rodowa, Erwin J.	29,550.00	.....
Prokopie, Orest	32,156.99	.....	Rodrigues,		
Pryce, Cyril	42,730.33	.....	Lawrence G.	26,787.20	.....
Pryznyk, Cheryl R. ...	27,951.00	.....	Roenspies,		
Pyett, William A.	42,264.21	.....	Kenneth G.	31,564.79	.....
Pylatuk, Joseph A.	27,888.83	.....	Roenspiess, Jerry L. .	35,840.60	.....
Pylypow, Harry J.	29,366.39	.....	Rogal, Patrick P. J.	31,527.45	.....
Quinnett, Marc F.	22,475.81	.....	Rogoz, Dora	25,320.00	.....
Quinney, C. Richard	73,728.00	.....	Rogozinski, Dale R. ...	35,485.39	.....
Quirk, Edward D.			Rollie, Alan J.	37,092.00	.....
James	41,592.00	.....	Roming, Carolynne ..	27,789.84	.....
Rabyj, Linda R.	29,054.31	.....	Rosenberg,		
Rabyj, Robert Ron.	35,037.00	.....	Catherine A.	30,978.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Rosenthal, Beryl N....	31,475.39	.....	Seto, Alvin L.....	24,388.43	.....
Rosin, Lawrence.....	41,051.78	.....	Seufert, Margaret R.	28,200.00	.....
Ross, Jim R. T.....	33,588.08	.....	Shaner, Gordon B. ...	73,130.04	3,202.41
Rothecker, Ronald J.....	33,499.76	.....	Sharma, Kusum.....	22,919.28	.....
Rousay, Gloria J.....	31,487.51	.....	Shatilla, Michael.....	26,200.47	.....
Rowan, Zinnia J.....	23,524.19	.....	Shaw, Stewart J. M. ...	51,837.77	.....
Roy, Rene.....	32,319.00	.....	Shemanski, Jean R. ...	22,709.40	.....
Ruecker, Ronald Scott.....	31,716.56	.....	Sherwood, Gordon R.....	28,245.93	.....
Runtz, Gerald Norman.....	33,367.95	.....	Shoaf, Roy.....	32,121.56	.....
Rusnak, James J.....	31,547.16	.....	Shober, Greg A.....	28,333.89	.....
Rutter, Josephine M.....	22,420.00	.....	Shourounis, Barbara-Lee.....	58,218.00	.....
Ryan, Allen James ...	31,896.00	.....	Shutko, Leonard J....	32,919.49	.....
Ryan, David J.....	33,660.82	.....	Sidey, Patricia A.....	20,990.52	.....
Ryan, W. Glen.....	33,018.78	.....	Siemens, William.....	40,392.00	.....
Sagal, Francis E.....	29,177.49	.....	Siganski, Edward.....	30,462.66	.....
Saganski, Julian.....	21,630.65	.....	Silzer, Kenneth Jack.....	48,982.06	.....
Samson, Henri.....	31,011.13	.....	Simonson, Eleanor B.....	28,284.54	.....
Sanders, Jay R.....	36,480.00	.....	Simpson, Barry James.....	32,377.88	.....
Sanderson, Thomas I.....	40,158.26	.....	Simpson, David A....	54,187.76	.....
Sanjenko, Robert A. ...	29,742.66	.....	Simpson, John.....	32,123.59	.....
Santha, Clara T.	21,209.11	.....	Simpson, Randall David.....	24,546.98	.....
Sarchuk, Cyril K.....	30,591.44	.....	Sinclair, David J.....	31,126.26	.....
Sarchuk, Leona J.....	24,865.03	.....	Sinclair, Dawn D.....	33,233.00	.....
Sargent, Sydney.....	37,221.44	.....	Sinclair, Heather Anne.....	40,938.00	.....
Sarich, Josephine....	22,656.00	.....	Sinclair, W. Dean.....	48,360.00	.....
Sather, Jane M.....	47,859.00	.....	Skaalrud, Marlene ...	23,219.94	.....
Sauerwald, Kenneth L.....	32,273.01	.....	Skalicky, Roberta.....	27,083.00	.....
Saulnier, Giles C.....	36,657.21	.....	Skrudland, Harvey P.....	31,930.80	.....
Saunders, Stuart.....	31,313.44	.....	Smart, Neal H.	41,665.38	.....
Savage, Gladys D....	25,320.00	.....	Smith, Irene.....	22,614.08	.....
Schatz, Alfred.....	36,588.00	.....	Smith, Leighton J. ...	41,231.40	.....
Scheirer, Sharen M. ...	25,380.59	.....	Smith, Linda J.....	27,595.22	.....
Schermann, Wanda T.....	22,971.15	.....	Smith, Linton J.....	73,130.04	.....
Schüssler, Debra A. ...	28,871.10	.....	Smith, Randy D.....	38,215.04	.....
Schmidt, Valerie.....	29,552.26	.....	Smith, Robert J.....	26,837.57	.....
Schneider, James.....	54,554.40	2,852.01	Smith, Ronald M.....	38,920.59	.....
Schouten, Valerie N. ...	27,519.40	.....	Smith, Sterling H. ...	24,341.09	.....
Schrader, Barry.....	36,740.26	.....	Smytaniuk, Magella ...	30,088.71	.....
Schrader, Lawrence.....	27,012.37	.....	Smyth, Patricia E.....	22,656.00	.....
Schramm, William.....	23,300.00	.....	Snell, Carol A.....	40,966.44	.....
Schroeder, Nadine E.....	24,999.30	.....	Sniezek, John.....	35,320.80	.....
Schuck, Marlen O. ...	29,393.24	.....	Snook, William R. ...	40,763.35	.....
Schultenkamper, Mary.....	29,323.32	.....	Sockett, Barry.....	60,492.00	3,765.91
Schulz, Allen M.....	31,155.14	.....	Somers, Marjorie Eileen.....	35,790.71	.....
Schuster, Garnet W. ...	30,374.64	.....	Sotheran, Robert B. ...	32,761.29	.....
Schwartz, Ernest O. ...	38,334.52	.....	Spencer, Estate of Darrell L.....	20,693.45	.....
Schwartz, Georgia ...	30,824.00	.....	Spencer, Garry T. ...	57,372.00	.....
Schwartz, Karen E. M.....	20,276.88	.....	Spencer, Linda G. ...	28,832.30	.....
Sciban, Garry.....	33,840.00	.....	Spilchak, Maria A. ...	25,648.00	.....
Scott, Donna.....	38,508.00	.....	Spriggs, Larry B.	24,876.34	.....
Scott, Louise A.....	28,915.18	.....	Spring, Robert J.....	32,160.00	.....
Scott, Philip D.....	21,595.11	.....	St. Hilaire, Guy R. ...	29,916.99	.....
Scragg, Irene.....	29,241.88	.....	St. Michel, Mark.....	32,355.06	.....
Seale, Andrea J.....	36,654.00	.....	Stamnes, Dennis.....	25,898.02	.....
Seaman, Shelly.....	28,842.25	.....	Stanek, Jill D.....	27,486.42	.....
Seifert, Myles A.....	28,616.89	.....	Stasiuk, Russell P. ...	21,998.01	.....
Seip, Marie M.....	23,852.00	.....	Stebbings, Joyce.....	22,738.08	.....
Seis, Morley.....	48,120.00	.....	Steen, Patricia A.....	28,262.44	.....
Selinger, Murray P. ...	25,264.00	.....	Steiner, Bryan M.....	34,332.00	.....
Seniuk, Gerald T.....	73,130.04	2,390.42	Sterling, Robert J. ...	31,718.90	.....
Sereda, Henry A.....	47,340.50	.....	Sterling, Ronald S. ...	40,948.80	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Stevens, Reginald.....	36,607.55	.....	Triffo, Richard.....	21,760.99	.....
Stiglitz, Gordon E.....	32,448.19	.....	Trowell, Linda E.....	40,831.68	.....
Stobbe, Jeanette M.....	32,776.00	.....	Trudelle, Paul.....	73,130.04	3,933.10
Stoesser, John J. M.....	67,908.00	.....	Tubman, Judy A.....	32,469.44	.....
Strand, Linda F.....	29,988.32	.....	Tucker, Wilfrid K.....	70,764.00	.....
Stratychuk, David			Tumbach, Jack R.....	34,461.06	.....
M.....	28,737.09	.....	Turlock, Reta L.....	27,757.06	.....
Straub, Margaret			Turner, Rebecca.....	31,000.35	.....
Lynn.....	23,070.91	.....	Turta, Jerry.....	21,070.29	.....
Stricker, Barrie W.....	62,376.00	5,088.29	Tushkewich, Verna..	25,142.05	.....
Strutt, Shirley L.....	37,308.24	.....	Tyler, Kenneth J.....	41,077.00	.....
Stubbs, Allen Curtis.....	28,484.10	.....	Tymchyshyn,		
Styles, Patricia A.....	28,500.00	.....	William L.....	67,908.00	.....
Sullivan, Leslie T.....	58,179.80	.....	Uhrich, William A.....	21,388.68	.....
Summerfeld, Carol			Uhryn, Ingrid M.....	23,424.14	.....
R.....	20,668.70	.....	Ullman, Gerald A.....	38,772.00	.....
Svaren, Palmer.....	41,706.37	.....	Ulrich, Janice J.....	25,325.61	.....
Swaby, Wayne E.....	21,644.40	.....	Unruh, Ken.....	21,678.88	.....
Swallow, Kenneth H.....	46,755.20	.....	Urbanoski, Stanley		
Sych, Sheryl L.....	22,292.80	.....	M.....	40,788.00	.....
Syrnyk, Margaret R.....	24,162.29	.....	Valdez, Juana V.....	22,577.83	.....
Tait, Barbara A.....	27,542.52	.....	Vallee, Denis A.....	23,909.25	.....
Tait, Dale M.....	29,323.77	.....	Van Der Laan,		
Talbot, Ralph James	32,197.66	.....	Johannes.....	28,848.36	.....
Tank, Gertrude C.....	30,042.05	.....	Van Dusen, Charles		
Tarasuik, Lyle.....	32,997.84	.....	R.....	36,319.69	.....
Taylor, Brent Miles.....	21,673.09	.....	Vancamp, Joyce L.....	22,710.74	.....
Taylor, Deborah S.....	28,165.22	.....	Vanचा, Douglas A.....	39,852.81	.....
Taylor, James T.....	67,908.00	4,503.72	Vanderschaeghe,		
Taylor, Lynn.....	20,892.00	.....	Maurice P.....	30,573.43	.....
Taylor, Robert R.....	39,192.00	.....	Vanin, Kurt W. R.....	33,332.60	.....
Taylor, Robert T.....	30,096.00	.....	Vargo, June A.....	21,555.05	.....
Taylor, Tillie.....	51,105.30	.....	Varkonyi, Gabriel A.....	24,952.26	.....
Tegart, Gerald G.....	67,908.00	.....	Vass, Michael M.....	42,660.00	.....
Teichreb, Ron.....	41,688.00	.....	Venn, Robert L.....	26,056.28	.....
Telfer, Thomas L.....	45,869.00	.....	Vickaryous, James.....	45,720.00	.....
Templeton, Patricia			Vindevoghel, Alfred		
A.....	20,076.00	.....	E.....	29,398.17	.....
Tennant, William B.....	73,130.04	.....	Virgin, Wayne.....	23,870.22	.....
Tennent, David L.....	67,908.00	.....	Vogelsang, Robert		
Terry, Allan R.....	36,196.00	.....	B.....	48,456.00	.....
Terry, Lynda L.....	36,300.00	.....	Vogt, Patricia A.....	21,516.55	.....
Tetrault, Michael E.....	27,937.43	.....	Wah, Jean.....	22,569.39	.....
Tewksbury, Jim H.....	31,980.00	.....	Wald, Christa E.....	25,982.60	.....
Therens, Donald.....	37,969.57	.....	Waldow, Linda G.....	24,139.32	.....
Thomas, Lance.....	33,035.24	.....	Walker, Gaylord M.....	27,329.53	.....
Thomas, Martin H.....	29,730.01	.....	Walker, Richard F.....		
Thompson, D. Terry.....	79,138.98	2,544.52	J.....	23,533.04	.....
Thompson, Glen W.....	51,238.32	.....	Walker, Robert W.....	29,851.58	.....
Thomson, Margaret			Walker, Theresa M.....	29,819.70	.....
R.....	23,970.03	.....	Wall, Walter A.....	70,764.00	.....
Thoreson, Conrad.....	25,265.16	.....	Wallace, Barbara J.....	24,633.71	.....
Thorsen, Gerald I.....	24,553.80	.....	Wallace, Nancy.....	26,490.10	.....
Thorsteinson,			Walter, Donald J.....	41,329.72	.....
Susan L.....	25,320.00	.....	Ward, Garry.....	23,821.03	.....
Tichkowsky, Ted.....	25,867.92	.....	Ward, Jordan W.....	27,286.17	.....
Till, Richard J.....	70,893.40	.....	Warren, Cathy Ann.....	21,018.20	.....
Timm, Victor J.....	21,844.62	.....	Wasson, Maureen J.....	28,195.72	.....
Tkachuk, Harry.....	29,166.35	.....	Wasyliv, Peter.....	31,423.34	.....
Tomashewski,			Waterhouse,		
Jennie.....	22,318.13	.....	Sharon.....	21,461.05	.....
Tomaz, Emilio F.....	29,015.03	.....	Watson, Brett J. C.....	31,954.29	.....
Torgunrud, Daryl.....	40,679.20	.....	Watson, Leslie Allen	32,346.98	.....
Towne, Donald E. J.....	22,384.66	.....	Weber, Dawn H.....	23,051.87	.....
Tracey, Martha.....	30,216.00	.....	Wedge, Marian A.....	29,490.15	.....
Travaglino, James			Weinberger,		
F.....	28,149.52	.....	Deleyne J.....	23,434.91	.....
Travis, James A. G.....	29,244.13	.....	Weisshaar, Donna.....	37,353.48	.....
Trayhorne, Betty			Welder, Jeannette		
Jane.....	31,286.84	.....	M.....	24,816.99	.....
Tremka, Gary W.....	30,342.38	.....	Wellsch, Mary Ellen.....	57,984.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Welsh, B. Gale	39,705.00	.....	Zaparaniuk,		
Welter, Joanne	20,403.31	.....	Darlene R.	31,721.34	.....
Welwood, Robin	31,377.09	.....	Zaparaniuk, Robert..	27,432.94	.....
Wentworth, Gordon			Zaremba, Ann M.	20,076.00	.....
R.	45,691.89	.....	Zarzeczny, Linda M.	45,654.00	.....
Wenzel, James	31,497.30	.....	Zazula, Valinda L.	20,768.00	.....
Werezak, Bonita M.	20,640.45	.....	Zelensky, Kenneth		
Wharry, John D.	50,617.24	.....	M.	40,816.50	.....
Wheatley, William			Zeman, Bryan	42,408.00	.....
M.	76,186.45	4,445.33	Zemlak, Karen J.	41,918.73	.....
White, Clayton R.	39,255.41	.....	Zerfing, Marcia E.	20,827.50	.....
Whitford, Donald W.	39,330.70	.....	Ziegler, Keith C.	45,384.00	.....
Whitwell, Debbie L.	24,816.00	.....	Zimmer, Cindy L.	24,354.79	.....
Wiens, Gloria	29,903.15	.....	Zimmer, V. Elaine	20,748.00	.....
Wilder, Therese E.	22,656.00	.....	Payees under		
Wilhelm, Ronald E.	31,834.77	4,546.78	\$20,000.00	7,804,523.41	.....
Wilhelms, Walter	33,787.20	.....	Other Travel:		
Wilk, Cameron D.	38,796.00	.....	A-Way Travel		
Wilk, Marrion S.	44,474.10	.....	Services Ltd.	5,265.55	
Wilkes, David W.	34,352.41	.....	Air Canada	104,781.17	
Wilkin, Susan	27,924.65	.....	Body, Arden	2,524.48	
Williams, Bonnie E.	28,329.35	.....	Bowes, William	2,306.65	
Willis, Susan J.	22,773.70	.....	Brewster, Doug	3,831.95	
Wilson, James M.	33,483.92	.....	Canadian Pacific		
Wilson, Jerry	29,134.14	.....	Air Lines Ltd.	3,012.30	
Wilson, Larry C.	64,472.20	.....	Central Vehicle		
Wilson, Linda C.	28,193.82	.....	Agency		
Wilson, Rebia J.	31,216.38	.....	Revolving Fund .	61,088.14	
Wilson, Robert V.	47,268.00	.....	Dahl, Leonard	4,143.32	
Windrum, G.			Department of		
Douglas	31,651.83	.....	Parks,		
Windrum, Marion	22,656.00	.....	Recreation and		
Winter, Eva	31,536.00	.....	Culture	20,609.99	
Winter, Michaeline			Dow, Herbert		
G.	22,040.60	.....	John	2,561.17	
Wisninity, Philip M.	29,106.39	.....	En Route Card	3,662.40	
Wittig, Gregory L.	21,001.39	.....	Goldstein, Samuel	2,147.63	
Wohl, Conrad	37,454.57	.....	Greyhound Lines		
Wohl, Deborah M.	21,112.67	.....	of Canada Ltd.	4,083.85	
Woidyla, Peter	31,271.01	.....	Helm, F. June	2,610.09	
Wolbaum, Gail P.	28,200.00	.....	Higgs, David Allan	5,151.16	
Wolfe, Vera-Marie	28,131.10	.....	Hock, Kayla	2,619.95	
Wolff, Benjamin F.	36,622.57	.....	Holtby, Bonnie		
Wollbaum, Dave	20,791.07	.....	Lynn	3,732.04	
Wollbaum, David J.	33,449.22	.....	Kernaghan, Jan L.	3,344.67	
Wondga, Katherine	24,816.00	.....	Lyke, Elmer E.	2,707.59	
Wood, Gerald P.	28,464.13	.....	Maher, Estate of		
Woodard, Milton C.	47,488.51	.....	John H.	2,683.48	
Wooden, Donald E.	24,691.91	.....	Mahoney Travel		
Woods, Mervyn S.	67,908.00	.....	Services Ltd.	2,426.80	
Woods, Robert	31,176.00	.....	Olsen, Wade E.	2,428.41	
Woroniuk, Iris A.	22,528.97	.....	Oram, Murray	2,184.45	
Wotherspoon, John	27,445.92	.....	P. A. Grey Cab		
Wright, Barbara J.	22,362.88	.....	Ltd.	3,594.20	
Wright, Gary L.	31,193.00	2,087.57	P. Lawson Travel ..	2,674.65	
Wright, Geoffrey	21,957.87	.....	Saskatchewan		
Wright, Lillian	44,272.10	.....	Property		
Wuttunee, Delores	27,612.00	.....	Management		
Wychoopen, Stanley			Corporation	924,424.82	
A.	30,609.12	.....	Saskatchewan		
Yablonski, Terry J.	25,645.24	.....	Transportation		
Yahnke, William	29,411.05	.....	Company	29,553.05	
Yanciw, Frances H.	20,513.65	.....	Saville, Ann T.	6,354.41	
Yandon, Dan	41,165.05	.....	Sproat, Enos	5,851.06	
Yeaman, Keith A.	28,853.66	.....	STC Lines	2,126.40	
Young, Kimberly J.	73,130.04	2,547.75	Tomtene, Terry	4,024.75	
Young, Robert J.	36,341.34	.....	Walton, Raymond	6,716.48	
Youngman, Terry	54,656.40	.....	Wingert, Audrey	2,022.89	
Yuen, Roger W. H.	35,389.66	.....	Payees under		
Yungwirth, Russel	29,257.65	.....	\$2,000.00	357,035.40	
Zagiel, Sandra M.	22,314.72	.....		
Zaleschuk, Anna	23,599.77	.....		
				\$ 52,655,484.72	\$ 1,865,881.28

Schedule of Payments — (Continued)

Other Expenses:

Abdoulah Enterprises Ltd.	\$ 26,876.15	General Recorders Wascana	120,089.49
Acklands Ltd.	36,579.66	Gerbig, Shelleen	15,121.76
Adolph, Dr. J.	20,639.40	Gerrand & Company	18,751.92
Advance Blue Print Ltd.	13,456.46	Gilmour, Ron	23,599.55
Alexander, Krutzeniski, Goudie & McLaren	25,000.00	Gogel, Lorne R.	21,333.20
Anderson, John A.	13,663.11	Goldstein, Benjamin	11,337.65
Aquarian Holdings Inc.	81,099.78	Goltz, Howard	12,392.26
Arnesen, Wayne	27,726.56	Good Wood Pulp Co. Ltd.	21,364.17
Arnold & Porter	178,936.50	Goodhost	12,710.17
Arnot, Randi	27,020.33	Gowling & Henderson	14,959.65
Athabaska Airways Ltd.	78,317.37	Grand & Toy Ltd.	14,144.38
Automotive & Industrial Supplies Ltd.	10,508.02	Green, Dr. C. M.	31,658.00
B & I General Communications Inc.	27,477.16	H & H Holdings Ltd.	14,912.21
Bayko, Dr. Nevzat	17,700.00	Harman Poultry Farm Ltd.	14,082.00
Beisel, Dave A.	13,074.75	Heffernan, Daniel B.	24,417.37
Borsheim, Arthur Conrad	16,585.88	Help International Ltd.	105,227.54
Buckwold's Ltd.	17,456.91	Hnatyshyn & Co.	78,359.75
Bugg, Gordon	32,918.70	Holizki, Theresa	41,158.83
Burns Meats Ltd.	40,544.66	Honeywell Ltd.	45,817.26
Butcher Boy Meats Ltd.	119,818.53	Hubbard, Dr. Barry	11,610.00
Butterworths, A Division of Reed Inc.	35,391.33	Hymers, Terrance G.	20,145.01
C. V. Reporting Services Ltd.	45,125.11	I & M Training Consultants	12,991.95
Camelot Holdings	15,232.50	I C G Liquid Gas Ltd.	19,181.98
Canada Law Book Inc.	43,006.42	IBM Canada Ltd.	112,300.96
Canadian Corps of Commissionaires	105,308.94	Iles Electric Ltd.	76,459.84
Canadian Linen Supply	15,067.31	Inland Alcure Janitor Supplies	19,263.14
Carey, Prof. Stephen T.	13,259.97	Inmates' Trust Account	1,059,126.40
Carswell Legal Publications	139,077.53	J. B. Lockers (1982) Ltd.	16,056.48
Century Sales & Service Ltd.	11,524.63	Jamieson, Lavoie, Bains & Folkersen ...	69,969.04
Century Upholstery Supply	11,973.38	Folkersen	41,508.09
Chernick, James R.	10,333.57	John Howard Society of Saskatchewan	86,420.00
City Courier (Regina) Ltd.	30,229.80	Kail, Dr. P.	16,770.00
Clarke, Grant S.	14,759.72	Kirchgessner, Alan M.	17,473.19
CMI Corporation Canada	15,976.71	Kodak Canada Inc.	88,178.92
Compushare Ltd.	31,481.88	Kuhlmann, Allen	10,353.44
Computerland	29,039.50	L.D.T. Consulting Inc.	108,979.62
Continental Salt Co. Ltd.	11,106.76	La Ronge Ambulance Care	10,613.59
Cooper Tools & Equipment Warehouse Ltd.	11,118.36	La Ronge Aviation Services Ltd.	61,842.68
Crestview Apartments Ltd.	14,400.00	Law Society of Saskatchewan	144,150.00
Crownpaper	21,376.36	Lawson Business Forms (Saskatchewan)	120,941.47
Dairy Producers Co-op. Ltd.	212,827.87	Leslie & Johnson	82,132.42
Davies, Ward & Beck	130,788.91	Lojek, Jones & Co.	29,575.23
De la Gorgendiere, Pederson, Rourke, Pinch, Hymers	17,939.20	Loraas' Disposal Services Ltd.	20,084.85
Dearborn Chemical Co. Ltd.	17,916.68	M. D. Ambulance Care Ltd.	13,882.50
Department of Parks, Recreation and Culture	15,780.05	MacBean, Tessem	10,319.50
Digital Equipment of Canada Ltd.	135,002.73	MacDonald, Dawson & Fabian	66,433.85
Director's Suspense Account	82,164.64	MacDonalds Consolidated Ltd.	197,227.71
DMR Group Inc.	86,109.95	MacPherson, Leslie & Tyerman	38,501.63
Dome Media Buying Services Ltd.	23,671.90	Maher, Lindgren, Blais	68,524.56
DRG Globe Envelopes	12,862.41	Marean, Fred C.	21,659.81
Durnford, Bonnie	22,470.25	Maritime Law Book Ltd.	16,630.00
Eecol Electric (Saskatchewan) Ltd.	11,538.55	McGavin Foods Ltd.	49,790.62
Empire-Meat-Packers (Empire Meat Co. Ltd.)	174,931.24	Meadow Lake Co-operative Association Ltd.	12,933.50
Entwistle, Laurie	14,740.00	Mercury Graphics Corporation	35,349.12
Escanlar, Dr. M. G.	18,283.46	Merrill Enterprises Ltd.	20,500.41
Esso Petroleum Canada	11,611.91	Moose Jaw Native Friendship Centre ...	10,195.00
Federated Co-operatives Ltd.	17,243.70	Motherwell Foods Ltd.	30,524.57
Fern, Dr. Brian J.	14,274.51	Nashua Canada Ltd.	20,845.03
Finley, Hymers & Associates	52,938.74	Neely, Craig D.	42,969.49
Finley, Robert G.	37,661.01	New, Preston R. V.	22,490.43
First City Capital Ltd.	140,781.39	Newsom Brumlik	28,326.47
Fleming Pedlar Ltd.	16,773.62	Nichols, Orville	15,164.06
Forbes Anderson Press Ltd.	25,144.57	North-Sask Electric Ltd.	146,621.66
Fort Ignition Ltd.	15,056.95	O'Shaughnessy, Dr. B. D.	10,140.00
Froese, David C.	10,004.12	Ober, Dan	17,711.28
Gainers Inc.	68,169.25	Olivetti Canada Ltd.	10,190.74
Geanel Restaurant Supplies Ltd.	29,161.71	Olsen, Wade E.	26,168.17
General Paint Division of Reed Inc.	10,525.29	Palm Dairies Ltd.	82,901.85
		Parkland Ambulance Care Ltd.	14,404.83
		Patterson, Daniel D.	21,152.90

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Pearson Electric Ltd.	11,374.54	Scott National Paper Branch	25,202.41
Peet, Clifford H.	54,774.15	Scott National Co. Ltd.	96,826.51
Pettigrews Sales Ltd.	19,230.96	SHL Systemhouse Inc.	54,345.50
Pitney Bowes of Canada Ltd.	36,206.82	Sikup Enterprises Ltd.	21,637.69
Plains Poultry Ltd.	11,269.66	Smith, Dr. Robert S.	18,825.00
Popescul, Martel D.	22,403.82	Smith, Robert J.	40,061.09
Price Daxion	41,428.99	Southam Paragon Graphics	75,131.78
Priel, Stevenson, Hood & Thornton	35,506.03	Special Credit Account	273,838.38
Prince Albert Community Clinic	21,480.00	Stafford Foods Ltd.	21,414.06
Prince Albert Indian Metis Friendship Centre	19,335.00	Star Egg Co.	11,599.35
Prince Albert, City of	60,733.60	Stein, Lloyd	15,288.58
Professional Computer Services	42,279.23	Stevenson, Kellogg, Ernst & Whinney ...	51,008.76
Provincial Correctional Centre	43,959.05	Stilborn, Patricia	10,673.24
Public Trustee	36,275.00	Stinson, Stinson & Kohlenberg	15,620.51
R. J. Marsh Building Materials Ltd.	13,240.20	Stricker's Office Supplies Ltd.	14,455.58
Rainbow Transcript Services	31,393.50	Success Office Systems	64,250.89
Receiver General for Canada — R.C.M.P.	38,403,274.40	Sunspun Food Service	151,440.88
Receiver General for Canada — Indian Affairs and Northern Development	995,260.56	Supply Agency Revolving Fund	35,935.51
Regina, City of	84,380.64	Switzer, Fred W.	68,254.79
Regional Hospital Laundry Services Ltd.	23,931.45	Synod Office	34,705.00
Reliable Stationers Ltd.	11,072.44	Systems Business Forms Ltd.	32,257.00
Rilling, Ron W.	14,084.26	Thomas J. Lipton Inc.	17,880.00
Ritter, Ken R.	23,035.07	Thomas, Earl A.	10,188.41
RJR MacDonald Inc.	10,385.65	Thunderbird Travel	12,422.55
RL Crain Inc.	25,480.21	Tip Top Lunch	15,736.36
Roberts & Poole Communications	157,165.69	Toshiba of Canada Ltd.	26,941.42
Rosowsky & Campbell	21,210.00	Turcotte, Lionel A.	15,631.99
Ross, Kenneth G.	10,383.33	Turner, Jan S.	30,931.20
Russell Food Equipment Ltd.	34,182.26	University of Regina	306,161.46
Safety Supply Canada Ltd.	17,161.81	University of Saskatchewan	43,745.81
Salvation Army Saskatchewan Division	33,349.72	Vaughan's Red & White Store	73,045.42
Sask Tel — C.M.R.	1,737,575.07	Vetters, Dr. John M.	18,845.96
Saskatchewan Computer Utility Corporation (SaskComp)	411,617.18	Vey, Curtis	38,245.35
Saskatchewan Government Printing Co.	67,283.10	Walker, Murray	14,557.79
Saskatchewan Hospital	63,388.77	Wang Canada Ltd.	19,040.52
Saskatchewan Power Corporation	860,738.72	Wascana Institute of Applied Arts & Sciences	27,466.25
Saskatchewan Property Management Corporation	17,229,902.67	Wayne Temple Building Material Ltd.	15,658.46
Saskatchewan Public Service Commission	24,633.04	Wellman, Andrews & Blais	45,063.35
Saskatoon Pastoral Institute	26,751.00	Wentzell, Marvin D.	13,546.50
Saskatoon, City of	56,047.91	Westbridge Computer Corporation	85,033.26
Savin Canada Inc.	71,919.80	Westburne Engineering & Plumbing Supplies Ltd.	12,141.42
Schirr, Darcia G.	14,368.39	Western Grocers	31,118.27
Schonhoffer, Tom	30,099.78	Weston Bakeries Ltd.	54,518.36
		Wright, Byron D.	18,913.47
		Wylie, Kimball I.	25,153.62
		Xerox Canada Inc.	12,988.30
		Payees under \$10,000.00	3,352,208.72
			\$ 73,255,219.67

Legislation

Legislative Assembly Office

Subvote 1

Revised Estimate	\$ 3,180,400.00	Expenditure	\$ 3,140,129.71
M.L.A. Other Allowances and Support Staff		\$	621,394.58
Department Head and Branch Head – Salaries			72,132.00
Permanent Positions – Salaries			543,826.25
Labour Service, Casual and Part-Time Employment			41,608.41
Honorariums, Special Services and Fees			974.25
Differentials, Severance Pay and Standby Pay			30,338.63
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			595.55
Professional and Technical Services			313,317.46
Rents, Insurance and Utility Services			61,615.14
Advertising and Printing Related Expenses			647,991.45
Repairs and Maintenance			12,117.83
Travelling Expenses			25,159.34
Relocation Expenses			7,272.71
Postage, Communications, Freight and Express			330,446.61
Computer and Word Processing Related Expenses			164,879.64
Contractual Services			5,207.85
Stationery and Office Supplies			97,877.91
Scientific and Educational Supplies			17,290.57
Provisions and Business Expenses			3,958.55
Clothing and Clothing Material			9,908.26
Miscellaneous Materials and Supplies			6,087.91
Pensions and Benefit Payments and Employer Contributions to Pension Plans			4,285.95
Taxes and Licenses			360.00
Miscellaneous			61.91
Office Equipment			23,038.71
Furniture, Furnishings and Fixtures			573.44
Educational, Scientific and Recreational Equipment			97,684.80
Construction, Farming and Maintenance Equipment			124.00
			\$ 3,140,129.71

Indemnity, Allowances and Expenses to Members

Subvote 2

Statutory Appropriation

Revised Estimate	\$ 5,635,802.72	Expenditure	\$ 5,635,802.72
M.L.A. – Annual and Sessional Allowances		\$	2,776,859.36
M.L.A. Other Allowances and Support Staff			481,632.03
Rents, Insurance and Utility Services			376,621.38
Advertising and Printing Related Expenses			223.33
Repairs and Maintenance			571.54
Travelling Expenses			393,989.28
Postage, Communications, Freight and Express			1,055,038.85
Computer and Word Processing Related Expenses			25,731.27
Contractual Services			494,169.68
Stationery and Office Supplies			8,851.84
Scientific and Educational Supplies			450.78
Miscellaneous Materials and Supplies			1,298.65
Office Equipment			19,303.30
Furniture, Furnishings and Fixtures			229.83
Educational, Scientific and Recreational Equipment			831.60
			\$ 5,635,802.72

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips and Allowances and Expenses of the Members of the Board of Internal Economy

Subvote 3

Statutory Appropriation

Revised Estimate	<u>\$ 57,804.33</u>	Expenditure	<u>\$ 57,804.33</u>
M.L.A. Annual and Sessional Allowances		\$	17,615.88
M.L.A. Other Allowances and Support Staff			31,642.67
Travelling Expenses			8,438.38
Provisions and Business Expenses			107.40
		<u>\$</u>	<u>57,804.33</u>

Legislative Counsel and Law Clerk

Subvote 5

Revised Estimate	<u>\$ 136,700.00</u>	Expenditure	<u>\$ 133,267.05</u>
Department Head and Branch Head — Salaries		\$	54,548.83
Permanent Positions — Salaries			21,052.00
Differentials, Severance Pay and Standby Pay			21,048.00
Professional and Technical Services			3,912.50
Rents, Insurance and Utility Services			1,679.03
Advertising and Printing Related Expenses			3,336.79
Travelling Expenses			4,330.38
Relocation Expenses			477.50
Postage, Communications, Freight and Express			2,718.22
Computer and Word Processing Related Expenses			13,763.37
Contractual Services			2,190.00
Stationery and Office Supplies			1,032.89
Scientific and Educational Supplies			3,115.09
Miscellaneous			62.45
		<u>\$</u>	<u>133,267.05</u>

Legislative Library

Subvote 6

Revised Estimate	<u>\$ 602,690.00</u>	Expenditure	<u>\$ 593,822.35</u>
M.L.A. Other Allowances and Support Staff		\$	27,149.51
Department Head and Branch Head — Salaries			53,048.12
Permanent Positions — Salaries			292,505.46
Rents, Insurance and Utility Services			3,263.61
Advertising and Printing Related Expenses			7,614.26
Repairs and Maintenance			1,269.69
Travelling Expenses			2,155.50
Relocation Expenses			500.00
Postage, Communications, Freight and Express			18,647.77
Computer and Word Processing Related Expenses			54,501.88
Contractual Services			3,296.66
Stationery and Office Supplies			4,699.56
Scientific and Educational Supplies			86,447.22
Miscellaneous			148.28
Office Equipment			906.24
Educational, Scientific and Recreational Equipment			37,668.59
		<u>\$</u>	<u>593,822.35</u>

Expenses of Committees of the Legislature

Subvote 7

Revised Estimate	\$ 55,410.00	Expenditure	\$ 49,452.52
M. L. A. Other Allowances and Support Staff			\$ 23,108.00
Professional and Technical Services			11,248.09
Travelling Expenses			13,879.18
Provisions and Business Expenses			1,217.25
			\$ 49,452.52

Ombudsman

Subvote 8

Revised Estimate	\$ 675,000.00	Expenditure	\$ 627,651.79
Department Head and Branch Head — Salaries			\$ 63,076.69
Permanent Positions — Salaries			414,687.88
Allowances, Retiring Gratuities and T.P.H.D.			861.50
Differentials, Severance Pay and Standby Pay			2,628.49
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			135.00
Professional and Technical Services			4,621.45
Rents, Insurance and Utility Services			64,963.60
Advertising and Printing Related Expenses			3,040.52
Repairs and Maintenance			477.43
Travelling Expenses			21,433.92
Relocation Expenses			5,146.62
Postage, Communications, Freight and Express			30,420.26
Computer and Word Processing Related Expenses			2,256.49
Contractual Services			3,847.99
Stationery and Office Supplies			4,871.66
Scientific and Educational Supplies			4,280.62
Miscellaneous			53.58
Office Equipment			848.09
			\$ 627,651.79

Grants to the Commonwealth Parliamentary Association and Society of Clerks

Subvote 17

Revised Estimate	\$ 124,900.00	Expenditure	\$ 124,880.00
<i>Grants:</i>			
Commonwealth Parliamentary Association			\$ 124,580.00
Payees Under \$2,000.00			300.00
			\$ 124,880.00

Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services

Subvote 20

Statutory Appropriation

Revised Estimate	\$ 246,862.39	Expenditure	\$ 246,862.39
<i>Grants:</i>			
Goodale, Ralph			\$ 4,312.92
New Democratic Party Caucus			129,315.25
Progressive Conservative Party Caucus			113,234.22
			\$ 246,862.39

Office of the Leader of the Opposition — Grant

Subvote 21

Statutory Appropriation

Revised Estimate	<u>\$ 86,329.92</u>	Expenditure	<u>\$ 86,329.92</u>
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Grants:

Blakeney, Hon. Allan E.....	\$ 52,517.37
Romanow, Roy	33,812.55
	<u>\$ 86,329.92</u>

Leader of the Opposition

Subvote 22

Statutory Appropriation

Revised Estimate	<u>\$ 28,326.96</u>	Expenditure	<u>\$ 28,326.96</u>
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Grants or Salaries for Each Caucus Research Staff

Subvote 23

Revised Estimate	<u>\$ 342,400.00</u>	Expenditure	<u>\$ 333,119.59</u>
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M.L.A. Other Allowances and Support Staff.....	\$ 16,701.62
Permanent Positions — Salaries	169,038.01
Temporary Positions — Salaries.....	13,417.49
Labour Service, Casual and Part-Time Employment.....	2,318.93
Differentials, Severance Pay and Standby Pay.....	369.37
Grants and Contributions	131,274.17
	<u>\$ 333,119.59</u>

Grants:

New Democratic Party Caucus.....	\$ 89,104.09
Progressive Conservative Party Caucus	42,170.08
	<u>\$ 131,274.17</u>

Total — Legislation.....	<u>\$ 11,057,449.33</u>
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Schedule of Payments*Payments re: Committees of the Legislature*

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Anguish, D. K.	\$ 1,308.00	\$ 1,121.16	\$ 2,429.16
Atkinson, P.	436.00	297.28	733.28
Baker, H. D.	1,308.00	965.20	2,273.20
Britton, J. E.	545.00	329.84	874.84
Brockelbank, J. E.	1,090.00	738.56	1,828.56
Gardner, R. I.	654.00	417.54	1,071.54
Gerich, J. E.	327.00	228.34	555.34
Gleim, T.	981.00	605.08	1,586.08
Goodale, R.	327.00	.....	327.00
Hagel, G.	327.00	149.04	476.04
Hopfner, M. A.	1,853.00	1,581.60	3,434.60
Johnson, W.	654.00	441.44	1,095.44
Koenker, E. M.	654.00	336.08	990.08
Kopelchuk, L. A.	654.00	377.50	1,031.50
Koskie, M. J.	436.00	319.04	755.04
Kowalsky, P. M.	654.00	519.30	1,173.30
Lautermilch, E. F.	654.00	420.37	1,074.37
Lyons, R. L.	327.00	.....	327.00
Martens, H. A.	654.00	437.34	1,091.34
Martin, G. B.	327.00	.....	327.00
McLaren, L. A.	763.00	367.61	1,130.61
Mitchell, R. W.	654.00	478.68	1,132.68
Muller, L. J.	1,199.00	924.29	2,123.29
Neudorf, W. Z.	872.00	507.20	1,379.20
Prebble, P. W.	109.00	125.64	234.64
Rolfes, H. H.	436.00	304.20	740.20
Sauder, L.	763.00	512.08	1,275.08
Saxinger, J.	545.00	447.36	992.36
Shillington, E. B.	218.00	21.00	239.00
Solomon, J. L.	436.00	.....	436.00
Swenson, R. J.	327.00	136.68	463.68
Tchorzewski, E. L.	436.00	.....	436.00
Thompson, F. J.	545.00	367.96	912.96
Toth, D. J.	654.00	323.02	977.02
Trew, K. D.	436.00	.....	436.00
Tusa, Hon. A. B.	218.00	78.75	296.75
Van Mulligen, H. H.	327.00	.....	327.00
	<u>\$ 23,108.00</u>	<u>\$ 13,879.18</u>	<u>\$ 36,987.18</u>

Miscellaneous Payments to Legislative Members

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Leader of the Opposition:			
Blakeney, Hon. A. E.	\$ 17,232.23	\$	\$ 17,232.23
Romanow, R. J.	11,094.73	.....	11,094.73
Speaker of the House:			
Tusa, Hon. A. B.			
— Annual Allowance	11,053.92	.....	11,053.92
— Speaker per diem Allowance	4,233.00	2,422.81	6,655.81
Deputy Speaker of the House:			
Muller, L. J.	6,561.96	.....	6,561.96
Government Whip:			
Gerich, J. E.	3,206.00	.....	3,206.00
Opposition Whip:			
Koskie, M. J.	3,206.00	.....	3,206.00
Government Deputy Whip:			
Hopfner, M. A.	1,923.00	.....	1,923.00
Opposition Deputy Whip:			
Kowalsky, P. M.	1,923.00	.....	1,923.00
Opposition House Leader:			
Romanow, R. J.	1,923.00	.....	1,923.00
Chairman — Standing Committee — Crown Corporations:			
Kopelchuk, L.	1,923.00	.....	1,923.00
Chairman — Standing Committee — Public Accounts:			
Tchorzewski, E. L.	1,923.00	.....	1,923.00
Deputy Chairman of Committees:			
Neudorf, W. Z.	2,553.67	.....	2,553.67
	<u>\$ 68,756.51</u>	<u>\$ 2,422.81</u>	<u>\$ 71,179.32</u>

Schedule of Payments — (Continued)

Members of the Board of Internal Economy

	Honorariums	Travel	Total
Gerich, J. E.	\$ 2,616.00	\$ 1,986.72	\$ 4,602.72
Koskie, M. J.	1,744.00	1,276.16	3,020.16
Lautermilch, E. F.	2,616.00	2,077.22	4,693.22
McLaren, L. A.	981.00	507.77	1,488.77
Tusa, Hon. A. B.	872.00	167.70	1,039.70
General Expenses .....	.....	107.40	107.40
	<u>\$ 8,829.00</u>	<u>\$ 6,122.97</u>	<u>\$ 14,951.97</u>

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Aldridge, R. Garry	\$ 44,103.00	.....	Patrick, Janis M. K....	21,372.00
Archer, Lorraine A. ...	28,681.65	.....	Paul, Leona F.	20,434.45
Babey, Mildred I.	24,816.00	.....	Pogue, Laura A.	38,054.35
Barnhart, Gordon L. ...	72,132.00	.....	Powell, Marian J.	53,048.12
Bathgate, Brenda J. ...	22,656.00	.....	Prince, Timothy C. ...	29,548.56
Borowski, Marilyn	27,217.84	.....	Putz, Greg	35,964.00
Brennan, Judith A. ...	38,007.00	.....	Rasmussen,	
Cook, Laura Yuen			Merrilee D.	74,119.31
Ling	24,892.00	.....	Ronyk, Gwenneth J. ...	50,460.00
Cooney, Glenda F. ...	29,879.19	.....	Rublee, Joyce D.	39,481.36
de Montigny,			Scraba, John	38,580.00
Lorraine	26,096.00	.....	Sereda, Johanna M. ...	35,619.84
Dietrich, Cheryl A.	25,194.42	.....	Smerchinski,	
Dotson, Craig W.	43,140.00	.....	Robert M.	31,236.48
Gerlach, Frances E. ...	21,032.65	.....	Spencer, Carol A.	28,500.00
Gesell, Garry G.	20,170.30	.....	Sproule, Faye L.	24,396.00
Goodhand, William			Strate, Joyce A.	22,656.00
W.	47,556.00	.....	Thomson, Gilbert R. ...	54,960.00
Grasdal, Janet E.	22,680.00	.....	Veresh, Beverley R. ...	23,879.68
Hosie, Paula			Ward, H. Gary	38,094.00
Elizabeth	37,716.00	.....	Woulds, Joan P.	25,852.23
Kaminski, Linda M. ...	32,936.90	.....	Zerr, Rosalyn A.	36,504.00
Karner, Marie W.	20,466.48	.....	Payees under	
Kaufmann, Vonnice ...	22,374.48	.....	\$20,000.00	714,382.59
Klein, Donelda E.	28,805.42	.....	Other Travel:	
Knoll, Murray	38,137.96	.....	Air Canada	2,970.80
Knuttilla, Corleen	20,086.00	.....	Saskatchewan	
Kolesar, Patricia	35,864.00	.....	Property	
Lovatt, Monique A. ...	21,052.00	.....	Management	
Mayer, Gordon K.	62,376.00	.....	Corporation	30,749.55
McKay, Mary Ann	20,445.50	.....	Payees under	
McKeen, Earl A.	43,870.58	.....	\$2,000.00	13,158.37
McLaren, Barbara ...	21,813.27	.....	
McLellan, Gerald P. ...	62,195.81	4,164.06		
Melia, Joseph I.	39,300.00	.....	
			<u>\$ 2,462,837.42</u>	<u>\$ 53,079.14</u>

Schedule of Payments – (Concluded)*Other Expenses:*

Applied Electronics Ltd.....	94,284.67	Saskatchewan Computer Utility Corporation (SaskComp)	29,217.88
Associated Printers Ltd.....	33,493.56	Saskatchewan Government Printing Co.	89,960.55
Bond, Kerry.....	32,741.99	Saskatchewan Property Management Corporation	216,284.62
Canadian Corps of Commissionaires.....	145,275.94	Sywanyk, Ihor J.....	32,741.99
Carswell Legal Publications	13,857.25	Wang Canada Ltd.....	34,752.57
Deloitte, Haskins & Sells	10,014.50	Wang Equipment Services (Canada) Inc.....	122,786.69
Faxon Canada Ltd.....	31,389.96	Wascana Centre Authority	88,383.36
Forbes Anderson Press Ltd.....	29,700.04	Payees under \$10,000.00.....	275,679.78
General Recorders Wascana	44,964.74		
Micromedia Ltd.	18,232.66		
Printcraft Ltd.....	202,607.20		
Rendek, Kaufman, Embury	11,248.09		
Roylease Ltd.....	13,949.98		
Sask Tel – C.M.R.	621,697.08		
			\$ 2,193,265.10

Schedule of Payments — (Continued)

Indemnities, Allowances and Expenses to Members — General

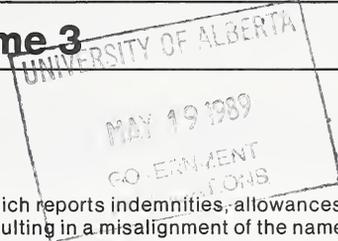
	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Per Diem Allowance	Travel Allowance	Telephone Expense	Communi- cations Expense	Total
Andrew, Hon. R. L.	\$ 13,611.96	\$ 14,243.04	\$ 7,056.00	\$ 9,737.00	\$	\$ 8,999.56	\$ 11,932.49	\$ 65,580.05
Anguish D. K.	13,611.96	14,243.04	7,056.00	9,555.00	12,735.79	6,311.62	18,884.47	82,397.88
Atkinson, P.	13,611.96	14,243.04	6,606.00	9,737.00	6,582.43	4,333.06	9,289.84	64,403.33
Baker, H. D.	13,611.96	14,243.04	7,806.00	9,737.00	11,000.00	9,945.34	7,659.47	74,002.81
Bernston, Hon. E. A.	13,611.96	14,243.04	7,056.00	9,737.00		5,572.47	9,799.10	60,019.57
Blakeney, Hon. A. E.	13,319.23	13,936.73	6,331.00	4,886.00		1,374.52	17,618.42	57,465.90
Britton, J. E.	13,611.96	14,243.04	7,056.00	9,737.00	14,423.30	3,168.00	16,393.42	78,632.72
Brockelbank, J. E.	13,611.96	14,243.04	6,488.00	8,544.00	5,681.68	2,482.67	9,937.92	60,999.27
Calvert, L. A.	13,611.96	14,243.04	7,056.00	9,464.00	2,273.94	3,506.79	13,349.35	63,505.08
Devine, Hon. D. G.	13,611.96	14,243.04	6,856.00	9,646.00		5,030.47	11,911.19	61,298.66
Duncan, Hon. J. H.	13,611.96	14,243.04	7,056.00	9,737.00		1,763.65	9,708.80	56,120.45
Gardner, R. I.	13,611.96	14,243.04	7,056.00	9,646.00	9,849.52	7,114.05	11,477.62	72,998.19
Gerich, J. E.	13,611.96	14,243.04	7,056.00	9,737.00	11,396.90	6,143.40	9,323.70	71,512.00
Gleim, T. R.	13,611.96	14,243.04	7,056.00	9,737.00	11,023.14	7,842.42	11,750.24	75,263.80
Goodale, R. E.	13,611.96	14,243.04	7,056.00	9,464.00	8,218.07	5,305.52	10,820.72	68,719.31
Goulet, K. N.	15,377.04	14,724.00	7,306.00	9,555.00	21,011.73	6,769.68	7,779.82	82,523.27
Hagel, G. J.	13,611.96	14,243.04	7,056.00	9,737.00	3,023.94	4,688.36	10,787.85	63,148.15
Hardy, Hon. N. H.	13,611.96	14,243.04	7,056.00	9,737.00		4,867.95	9,188.28	58,704.23
Hepworth, Hon. L. H.	13,611.96	14,243.04	7,056.00	9,737.00		6,918.69	12,687.61	64,254.30
Hodgins, Hon. G.	13,611.96	14,243.04	7,056.00	9,646.00		4,179.66	11,130.84	59,867.50
Hopfner, M. A.	13,611.96	14,243.04	7,056.00	9,555.00	17,624.90	4,200.15	11,932.46	78,223.51
Johnson, W.	13,611.96	14,243.04	7,056.00	9,737.00	9,057.68	10,061.20	15,562.90	79,329.78
Klein, Hon. J. C.	13,611.96	14,243.04	7,056.00	5,992.00		2,425.60	10,821.46	54,150.06
Koenker, E. M.	13,611.96	14,243.04	6,701.00	8,918.00	7,182.26	4,002.14	17,485.08	72,143.48
Kopelchuk, L. A.	13,611.96	14,243.04	7,056.00	9,737.00	9,411.18	4,518.35	10,340.21	68,917.74
Koskie, M. J.	13,611.96	14,243.04	7,056.00	9,464.00	8,906.22	1,497.38	11,309.87	66,088.47
Kowalsky, P. M.	13,611.96	14,243.04	7,056.00	9,737.00	7,930.00	4,247.57	16,137.27	72,962.84
Lane, Hon. J. G.	13,611.96	14,243.04	7,056.00	9,282.00		4,233.52	13,091.07	61,517.59
Lauermilch, E. F.	13,611.96	14,243.04	7,056.00	9,646.00	13,092.00	4,223.58	15,405.65	77,278.23
Lyons, R. L.	13,611.96	14,243.04	7,806.00	5,936.00	2,030.00	3,483.33	15,604.35	62,714.68
Martens, H. A.	13,611.96	14,243.04	7,056.00	9,737.00	8,500.00	7,172.67	10,660.16	70,980.83
Martin, G. B.	13,611.96	14,243.04	7,056.00	5,992.00	2,020.00	1,378.00	7,706.35	62,007.35
Martineau, P. R.	3,402.99	3,560.76	1,757.00	728.00	2,358.52	940.72	7,370.08	20,118.07
Maxwell, Hon. C.	13,611.96	14,243.04	7,056.00	9,737.00		1,978.41	10,653.56	57,279.97
McLaren, L. A.	13,611.96	14,243.04	7,164.00	9,737.00	4,692.36	3,940.91	17,771.37	71,160.64
McLeod, Hon. G. M.	13,611.96	14,243.04	6,606.00	9,646.00		5,901.90	9,692.71	60,151.61
Meiklejohn, Hon. R. H.	13,611.96	14,243.04	7,056.00	9,737.00		9,655.52	25,215.18	79,068.70
Mitchell, R. W.	13,611.96	14,243.04	7,056.00	9,191.00	6,660.63	3,899.33	16,229.10	70,891.06
Muirhead, G. S.	13,611.96	14,243.04	7,056.00	9,282.00	9,000.00	5,952.24	10,143.79	69,289.03
Muller, L. J.	13,611.96	14,243.04	7,056.00	9,737.00	11,814.98	6,104.36	7,951.64	70,518.98
Neudorf, W. Z.	13,611.96	14,243.04	6,606.00	9,737.00	14,676.62	6,462.06	16,764.69	82,101.37
Petersen, S. H.	13,611.96	14,243.04	6,606.00	10,374.00	8,873.86	5,176.21	7,044.63	65,929.70
Pickering, R. H.	13,611.96	14,243.04	7,056.00	9,737.00	7,884.06	1,378.00	9,335.98	63,246.04
Prebble, P. W.	13,611.96	14,243.04	7,056.00	9,555.00	5,929.10	3,898.80	9,157.32	63,451.22
Rolfes, H. H.	13,611.96	14,243.04	7,056.00	9,737.00	7,102.83	2,175.64	10,211.62	64,138.09
Romanow, R. J.	13,611.96	14,243.04	7,056.00	9,737.00				



Province of
Saskatchewan

Public Accounts 1987-88

Volume 3



Erratum

The Schedule of Payments on pages 272 and 273 which reports indemnities, allowances and expenses to members contains a formatting error resulting in a misalignment of the names with the amounts paid.

The information contained in this document should be substituted for the schedule on pages 272 and 273.

Saskatchewan

Indemnities, Allowances and Expenses to Members

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Per Diem Allowance	Travel Allowance	Telephone Expense	Communi- cations Expense	Total
Andrew, Hon. R. L.	\$ 13,611.96	\$ 14,243.04	\$ 7,056.00	\$ 9,737.00	\$	\$ 8,999.56	\$ 11,932.49	\$ 65,580.05
Anguish D. K.	13,611.96	14,243.04	7,056.00	9,555.00	12,735.79	6,311.62	18,884.47	82,397.88
Atkinson, P.	13,611.96	14,243.04	6,606.00	9,737.00	6,582.43	4,333.06	9,289.84	64,403.33
Baker, H. D.	13,611.96	14,243.04	7,806.00	9,737.00	11,000.00	9,945.34	7,659.47	74,002.81
Bernitson, Hon. E. A.	13,611.96	14,243.04	7,056.00	9,737.00		5,572.47	9,799.10	60,019.57
Blakeney, Hon. A. E.	13,319.23	13,936.73	6,331.00	4,886.00		1,374.52	17,618.42	57,465.90
Britton, J. E.	13,611.96	14,243.04	7,056.00	9,737.00	14,423.30	3,168.00	16,393.42	78,632.72
Brockelbank, J. E.	13,611.96	14,243.04	6,488.00	8,554.00	5,661.68	2,482.67	9,937.92	60,999.27
Calvert, L. A.	13,611.96	14,243.04	7,056.00	9,464.00	2,273.94	3,506.79	13,349.35	63,505.08
Devine, Hon. D. G.	13,611.96	14,243.04	6,856.00	9,646.00		5,030.47	11,911.19	61,298.66
Duncan, Hon. J. H.	13,611.96	14,243.04	7,056.00	9,737.00		1,763.65	9,708.80	56,120.45
Gardner, R. T.	13,611.96	14,243.04	7,056.00	9,646.00	9,849.52	7,114.05	11,477.62	72,998.19
Gerich, J. E.	13,611.96	14,243.04	7,056.00	9,737.00	11,396.90	6,143.40	9,323.70	71,512.00
Gleim, T. R.	13,611.96	14,243.04	7,056.00	9,737.00	11,023.14	7,842.42	11,750.24	75,263.80
Goodale, R. E.	13,611.96	14,243.04	7,056.00	9,464.00	8,218.07	5,305.52	10,820.72	68,719.31
Goulet, K. N.	15,377.04	14,724.00	7,306.00	9,555.00	21,011.73	6,769.68	7,779.82	82,523.27
Hagel, G. J.	13,611.96	14,243.04	7,056.00	9,737.00	3,023.94	4,688.36	10,787.85	63,148.15
Hardy, Hon. N. H.	13,611.96	14,243.04	7,056.00	9,737.00		4,867.95	9,188.28	58,704.23
Hepworth, Hon. L. H.	13,611.96	14,243.04	7,056.00	9,737.00		6,918.69	12,687.61	64,254.30
Hodgins, Hon. G.	13,611.96	14,243.04	7,056.00	9,646.00		4,179.66	11,130.84	59,867.50
Hopfner, M. A.	13,611.96	14,243.04	7,056.00	9,555.00	17,624.90	4,200.15	11,932.46	78,223.51
Johnson, W.	13,611.96	14,243.04	7,056.00	9,737.00	9,057.68	10,061.20	15,562.90	79,329.78
Klein, Hon. J. C.	13,611.96	14,243.04	7,056.00	5,992.00		2,425.60	10,821.46	54,150.06
Koener, E. M.	13,611.96	14,243.04	6,701.00	8,918.00	7,182.26	4,002.14	17,485.08	72,143.48
Kopelchuk, L. A.	13,611.96	14,243.04	7,056.00	9,737.00	9,411.18	4,518.35	10,340.21	68,917.74
Koskie, M. J.	13,611.96	14,243.04	7,056.00	9,464.00	8,906.22	1,497.38	11,309.87	66,088.47
Kowalsky, P. M.	13,611.96	14,243.04	7,056.00	9,737.00	7,930.00	4,247.57	16,137.27	72,962.84
Lane, Hon. J. G.	13,611.96	14,243.04	7,056.00	9,282.00		4,233.52	13,091.07	61,517.59
Lautermilch, E. F.	13,611.96	14,243.04	7,056.00	9,648.00	13,092.00	4,223.58	15,405.65	77,278.23
Lyons, R. L.	13,611.96	14,243.04	7,056.00	5,936.00	2,030.00	3,483.33	15,604.35	62,714.68
Martens, H. A.	13,611.96	14,243.04	7,056.00	9,737.00	8,500.00	7,172.67	10,660.16	70,980.83
Martin, G. B.	13,611.96	14,243.04	7,056.00	5,992.00	2,020.00	1,378.00	17,706.35	62,007.35
Martineau, P. R.	3,402.99	3,560.76	1,757.00	728.00	2,358.52	940.72	7,370.08	20,118.07
Maxwell, Hon. C.	13,611.96	14,243.04	7,056.00	9,737.00		1,978.41	10,653.56	57,279.97
McLaren, L. A.	13,611.96	14,243.04	7,164.00	9,737.00	4,692.36	3,940.91	17,771.37	71,160.64
McLeod, Hon. G. M.	13,611.96	14,243.04	6,056.00	9,646.00		5,901.90	9,692.71	60,151.61
Meiklejohn, Hon. R. H.	13,611.96	14,243.04	7,056.00	9,737.00		9,655.52	25,215.18	79,068.70
Mitchell, R. W.	13,611.96	14,243.04	7,056.00	9,191.00	6,660.63	3,899.33	16,229.10	70,891.06
Muirhead, G. S.	13,611.96	14,243.04	7,056.00	9,282.00	9,000.00	5,952.24	10,143.79	69,289.03
Muller, L. J.	13,611.96	14,243.04	7,056.00	9,737.00	11,814.98	6,104.36	7,951.64	70,518.98
Neudorf, W. Z.	13,611.96	14,243.04	6,606.00	9,737.00	14,676.62	6,462.06	16,764.69	82,101.37
Petersen, S. H.	13,611.96	14,243.04	6,606.00	10,374.00	8,873.86	5,176.21	7,044.63	65,929.70
Pickering, R. H.	13,611.96	14,243.04	7,056.00	9,737.00	7,884.06	1,378.00	9,335.98	63,246.04
Prebble, P. W.	13,611.96	14,243.04	7,056.00	9,555.00	5,929.10	3,898.80	9,157.32	63,451.22
Rolfes, H. H.	13,611.96	14,243.04	7,056.00	9,737.00	7,102.83	2,175.64	10,211.62	64,138.09
Romanow, R. J.	13,611.96	14,243.04	5,921.57	7,280.00	2,341.04	3,137.45	13,951.04	60,486.10

Sauder, L. D.	13,611.96	14,243.04	7,056.00	10,920.00	11,206.96	2,824.65	9,659.56	69,522.17
Saxinger, J.	13,611.96	14,243.04	7,056.00	9,737.00	15,811.04	6,264.51	9,933.84	76,657.39
Schmidt, Hon. G. J.	13,611.96	14,243.04	7,356.00	10,101.00	.....	3,182.13	8,022.99	56,517.12
Shillington, E. B.	13,611.96	14,243.04	6,914.00	5,544.00	2,020.00	1,378.00	10,421.84	54,132.84
Simard, R. M. L.	13,611.96	14,243.04	7,806.00	5,880.00	1,620.00	1,486.15	9,045.49	53,692.64
Smart, A. D.	13,611.96	14,243.04	7,056.00	9,737.00	6,155.50	1,517.71	7,724.32	60,045.53
Smith, Hon. P. A.	13,611.96	14,243.04	7,056.00	9,646.00	.....	5,931.81	9,979.20	60,468.01
Solomon, J. L.	13,611.96	14,243.04	7,056.00	5,824.00	2,120.00	5,456.62	22,718.80	71,030.42
Swan, Hon. H. J.	13,611.96	14,243.04	6,914.00	9,100.00	.....	1,378.00	7,947.79	53,194.79
Swenson, R. J.	13,611.96	14,243.04	7,056.00	9,737.00	8,322.40	2,744.10	7,947.79	63,885.09
Taylor, Hon. D. G.	13,611.96	14,243.04	7,056.00	9,737.00	.....	6,894.44	15,169.86	66,712.30
Tchorzewski, E. L.	13,611.96	14,243.04	7,056.00	9,992.00	2,016.00	1,378.00	12,757.15	57,054.15
Thompson, F. J.	15,377.04	14,724.00	7,056.00	9,646.00	27,051.52	5,796.90	6,690.29	86,341.75
Toth, D. J.	13,611.96	14,243.04	7,056.00	9,373.00	15,413.22	2,390.22	12,316.43	74,403.87
Trew, K. D.	13,611.96	14,243.04	7,056.00	5,880.00	2,189.00	1,378.00	15,751.49	60,109.49
Tusa, Hon. A. B.	13,611.96	14,243.04	7,356.00	9,737.00	.....	6,651.61	15,882.64	67,482.25
Upshall, E. M. T.	13,611.96	14,243.04	7,056.00	9,191.00	13,734.96	3,767.47	12,156.77	73,761.20
Van Mulligen, H. H.	13,611.96	14,243.04	6,914.00	5,600.00	2,020.00	1,378.00	11,311.13	55,078.13
	\$ 864,193.90	\$ 901,527.89	\$ 444,284.57	\$ 566,853.00	\$ 393,989.28	\$ 280,161.24	\$ 774,640.87	\$ 4,225,650.75

Sauder, L. D.	13,611.96	14,243.04	5,921.57	7,280.00	2,341.04	3,137.45	13,951.04	60,486.10
Saxinger, J.	13,611.96	14,243.04	7,056.00	10,920.00	11,206.96	2,824.65	9,659.56	69,522.17
Schmidt, Hon. G. J.	13,611.96	14,243.04	7,056.00	9,737.00	15,811.04	6,264.51	9,933.84	76,657.39
Shillington, E. B.	13,611.96	14,243.04	7,356.00	10,101.00	.....	3,182.13	8,022.99	56,517.12
Simard, R. M. L.	13,611.96	14,243.04	6,914.00	5,544.00	2,020.00	1,378.00	10,421.84	54,132.84
Smart, A. D.	13,611.96	14,243.04	7,806.00	5,880.00	1,620.00	1,486.15	9,045.49	53,692.64
Smith, Hon. P. A.	13,611.96	14,243.04	7,056.00	9,737.00	6,155.50	1,517.71	7,724.32	60,045.53
Solomon, J. L.	13,611.96	14,243.04	7,056.00	9,646.00	.....	5,931.81	9,979.20	60,468.01
Swan, Hon. H. J.	13,611.96	14,243.04	7,056.00	5,824.00	2,120.00	5,456.62	22,718.80	71,030.42
Swenson, R. J.	13,611.96	14,243.04	6,914.00	9,100.00	.....	1,378.00	7,947.79	53,194.79
Taylor, Hon. D. G.	13,611.96	14,243.04	7,056.00	9,737.00	8,322.40	2,744.10	8,170.59	63,885.09
Tchorzewski, E. L.	13,611.96	14,243.04	7,056.00	9,737.00	.....	6,894.44	15,169.86	66,712.30
Thompson, F. J.	13,611.96	14,243.04	7,056.00	5,992.00	2,016.00	1,378.00	12,757.15	57,054.15
Toth, D. J.	15,377.04	14,724.00	7,056.00	9,646.00	27,051.52	5,796.90	6,690.29	86,341.75
Trew, K. D.	13,611.96	14,243.04	7,056.00	9,373.00	15,413.22	2,390.22	12,316.43	74,403.87
Tusa, Hon. A. B.	13,611.96	14,243.04	7,056.00	5,880.00	2,189.00	1,378.00	15,751.49	60,109.49
Upshall, E. M. T.	13,611.96	14,243.04	7,356.00	9,737.00	.....	6,651.61	15,882.64	67,482.25
Van Mulligen, H. H.	13,611.96	14,243.04	7,056.00	9,191.00	13,734.96	3,767.47	12,156.77	73,761.20
	13,611.96	14,243.04	6,914.00	5,600.00	2,020.00	1,378.00	11,311.13	55,078.13
	\$ 864,193.90	\$ 901,527.89	\$ 444,284.57	\$ 566,853.00	\$ 393,989.28	\$ 280,161.24	\$ 774,640.87	\$ 4,225,650.75

Schedule of Payments — (Continued)

Indemnities, Allowances and Expenses to Members — Constituency Office Expenses

	Office Rental	Office Equipment Rental	Insurance	Utilities	Photocopy
Andrew, Hon. R. L.	\$ 5,410.00	\$ 2,050.00	\$ 200.00	\$	
Anguish, D. K.	10,320.00				
Atkinson, P.	6,640.36	320.24	416.50	513.63	978.24
Baker, H. D.	9,460.00				
Berntson, Hon. E. A.					
Blakeney, Hon. A. E.	4,000.00	1,902.18			
Britton, J. E.		909.00			
Brockelbank, J. E.	5,400.00				
Calvert, L. A.	5,044.98				
Devine, Hon. D. G.	12,040.00				
Duncan, Hon. J. H.		909.00			
Gardner, R. I.	10,320.00				
Gerich, J. E.	10,017.00	202.00			
Gleim, T. R.	8,652.00	808.00			
Goodale, R. E.	3,600.00	117.57	271.00	1,339.78	1,801.75
Goulet, K. N.	3,000.00	6,036.72	296.00		1,162.94
Hagel, G. J.	5,044.98				
Hardy, Hon. N. H.	2,576.00				13.00
Hepworth, Hon. L. H.	3,440.00				
Hodgins, Hon. G.	9,460.00				
Hopfner, M. A.	860.00				
Johnson, W.	6,516.00	3,804.00			
Klein, Hon. J. C.	10,320.00				
Koenker, E. M.	3,900.00	4,800.00			
Kopelchuk, L. A.	9,381.00	909.00			
Koskie, M. J.	3,600.00				
Kowalsky, P. M.	9,240.46				
Lane, Hon. J. G.	10,320.00				
Lautermilch, E. F.	9,241.46				
Lyons, R. L.					
Martens, H. A.	9,460.00				
Martin, G. B.	10,320.00				
Martineau, P. R.	2,526.00			54.00	
Maxwell, Hon. C.	10,320.00				
McLaren, L. A.	6,900.00	909.00	350.00	268.60	
McLeod, Hon. G. M.		909.00			
Meiklejohn, Hon. R. H.	7,613.75				
Mitchell, R. W.	3,600.00		325.00		317.79
Muirhead, G. S.	1,200.00				
Muller, L. J.	5,520.00				
Neudorf, W. Z.	11,180.00				
Petersen, S. H.		909.00			
Pickering, R. H.	3,600.00				
Prebble, P. W.	5,945.01	179.61	255.50	756.59	1,120.52
Roifes, H. H.	3,795.00	1,154.24	325.00		1,350.50
Romanow, R. J.	5,400.00				
Sauder, L. D.					
Saxinger, J.		909.00			74.90
Schmidt, Hon. G. J.	3,435.80	1,800.00			
Shillington, E. B.	9,460.00				
Simard, R. M. L.	3,300.00				
Smart, A. D.	4,200.00	1,551.61	250.00		997.60
Smith, Hon. P. A.	6,900.00	2,949.00			
Solomon, J. L.	6,620.00	1,873.65			
Swan, Hon. H. J.					
Swenson, R. J.		909.00			
Taylor, Hon. D. G.					
Tchorzewski, E. L.	6,720.00				
Thompson, F. J.					
Toth, D. J.	9,411.00	909.00			
Trew, K. D.	8,560.00		37.00		
Tusa, Hon. A. B.	6,516.00	3,804.00			
Upshall, E. M. T.	6,662.50	759.62	332.00		1,849.72
Van Mulligen, H. H.		7,335.68	300.00		
	\$ 336,969.30	\$ 49,629.12	\$ 3,358.00	\$ 2,932.60	\$ 9,666.96

	<i>Office Repairs</i>	<i>Secretarial and Other Contractual Services</i>	<i>Stationery and Office Supplies</i>	<i>Miscellaneous Supplies</i>	<i>Office Furniture</i>	<i>Calculators Typewriters and Equipment</i>	<i>Total</i>
\$	107.12	\$ 10,983.44	\$ 46.59	\$ 21.38	\$ 83.21	\$ 1,066.73	\$ 19,968.47
	11,867.91	.....	.....	.....	.....	22,187.91
	6.78	14,993.06	257.32	153.16	442.95	136.49	24,858.73
	12,188.00	.....	.....	.....	.....	21,648.00
	23,008.60	.....	.....	.....	.....	23,008.60
	10,598.98	58.83	.....	.....	531.79	17,091.78
	21,197.32	.....	.....	.....	.....	22,106.32
	17,190.54	.....	.....	.....	.....	22,590.54
	17,592.38	.....	.....	461.26	.....	23,098.62
	13,216.00	.....	.....	.....	.....	25,256.00
	21,543.71	.....	.....	.....	.....	22,452.71
	11,328.00	.....	.....	.....	.....	21,648.00
	12,777.84	.....	.....	.....	.....	22,996.84
	13,072.51	.....	.....	.....	.....	22,532.51
	11,930.71	457.84	219.69	757.00	1,679.94	22,175.28
	12,979.84	139.00	86.35	.....	.....	23,700.85
	17,544.38	10.20	.....	461.25	.....	23,060.81
	20,122.98	.....	.....	613.30	.....	23,325.28
	15,378.69	.....	.....	.....	.....	18,818.69
	12,285.85	.....	.....	.....	.....	21,745.85
	20,788.00	.....	.....	.....	.....	21,648.00
	12,302.61	.....	.....	.....	.....	22,622.61
	11,328.00	.....	.....	.....	.....	21,648.00
	13,691.93	.....	160.00	.....	.....	22,551.93
	12,262.18	.....	.....	.....	.....	22,552.18
	19,788.56	.....	.....	.....	.....	23,388.56
	12,867.22	.....	.....	.....	.....	22,107.68
	11,328.00	.....	.....	.....	.....	21,648.00
	12,867.22	.....	.....	.....	.....	22,108.68
	21,630.00	.....	.....	.....	.....	21,630.00
	12,188.00	.....	.....	.....	.....	21,648.00
	12,164.69	.....	.....	.....	.....	22,484.69
	3,152.01	.....	.....	.....	.....	5,732.01
	11,947.74	.....	.....	.....	.....	22,267.74
	63.28	13,802.47	396.94	90.96	.....	.....	22,781.25
	22,325.10	.....	.....	.....	.....	23,234.10
	15,280.12	.....	.....	.....	.....	22,893.87
	18,004.06	376.14	112.24	569.73	.....	23,304.96
	22,607.98	.....	.....	.....	.....	23,807.98
	11,328.00	4,800.00	.....	.....	.....	21,648.00
	12,164.37	.....	.....	.....	.....	23,344.37
	20,636.00	.....	.....	.....	.....	21,545.00
	19,023.10	.....	.....	.....	.....	22,623.10
	11,045.15	232.90	356.55	693.35	.....	20,585.18
	15,187.74	223.69	147.42	671.83	.....	22,855.42
	17,190.53	.....	.....	.....	.....	22,590.53
	21,648.00	.....	.....	.....	.....	21,648.00
	77.31	21,084.86	.....	12.80	.....	.....	22,158.87
	8,496.00	.....	.....	.....	2,504.20	16,236.00
	14,085.56	.....	.....	.....	.....	23,545.56
	14,288.31	703.16	116.95	443.95	4,748.13	23,600.50
	14,135.94	158.95	149.91	.....	1,232.05	22,676.06
	11,328.00	471.00	.....	.....	.....	21,648.00
	13,364.77	.....	.....	.....	203.25	22,061.67
	22,088.10	.....	.....	.....	535.00	22,623.10
	20,739.00	.....	.....	.....	.....	21,648.00
	21,648.00	.....	.....	.....	.....	21,648.00
	16,090.75	.....	.....	.....	.....	22,810.75
	20,848.00	.....	.....	.....	.....	20,848.00
	12,365.70	.....	.....	.....	.....	22,685.70
	37.05	14,235.29	99.17	.....	.....	.....	22,968.51
	12,669.21	.....	.....	.....	.....	22,989.21
	280.00	12,923.88	214.03	121.88	182.29	2,347.03	25,672.95
	15,293.56	206.08	24.14	.....	.....	23,159.46
\$	571.54	\$ 976,034.45	\$ 8,851.84	\$ 1,773.43	\$ 5,380.12	\$ 14,984.61	\$ 1,410,151.97

The Local Government Board

Administration

Subvote 1

Revised Estimate	\$ 551,100.00	Expenditure	\$ 446,664.84
Department Head and Branch Head — Salaries		\$	63,120.00
Permanent Positions — Salaries			285,451.63
Honorariums, Special Services and Fees			463.90
Differentials, Severance Pay and Standby Pay			3,000.86
Rents, Insurance and Utility Services			39,857.64
Advertising and Printing Related Expenses			3,756.27
Travelling Expenses			12,178.91
Postage, Communications, Freight and Express			13,544.07
Computer and Word Processing Related Expenses			18,920.96
Contractual Services			1,117.50
Stationery and Office Supplies			2,437.98
Scientific and Educational Supplies			1,123.91
Provisions and Business Expenses			814.75
Miscellaneous			34.14
Taxes and Licenses			391.70
Office Equipment			344.43
Furniture, Furnishings and Fixtures			106.19
		\$	446,664.84
<hr/>			
Total — The Local Government Board		\$	446,664.84

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Baker, Joanne	\$ 25,920.00	\$
Eifler, Wanda	50,388.00	.....
Jackson, Rhonda	24,816.00	.....
McNamee, B. Graham	50,388.00	.....
Mosiman, Deborah A.	21,924.95	.....
Pass, John Stanley	50,388.00	.....
Saucier, Marilyn	39,240.00	.....
Wilson, Oren C.	63,120.00	.....
Payees under \$20,000.00	25,851.44	.....
Other Travel:		
Saskatchewan Property Management Corporation .....	.....	7,601.37
Payees under \$2,000.00 .....	.....	4,577.54
	\$ 352,036.39	\$ 12,178.91
<hr/>		
<i>Other Expenses:</i>		
Sask Tel — C.M.R.	\$	10,476.54
Saskatchewan Property Management Corporation		64,320.70
Payees under \$10,000.00		7,652.30
	\$	82,449.54

Parks, Recreation and Culture

Executive Administration

Subvote 1

Revised Estimate	\$ 878,600.00	Expenditure	\$ 878,068.87
M.L.A. Other Allowances and Support Staff		\$	155,755.07
Department Head and Branch Head — Salaries			269,997.53
Permanent Positions — Salaries			226,823.68
Temporary Positions — Salaries			10,480.97
Labour Service, Casual and Part-Time Employment			15,085.51
Honorariums, Special Services and Fees			2,815.91
Allowances, Retiring Gratuities and T.P.H.D.			1,749.56
Differentials, Severance Pay and Standby Pay			9,547.75
Professional and Technical Services			157.16
Rents, Insurance and Utility Services			17,550.80
Advertising and Printing Related Expenses			2,984.65
Travelling Expenses.....			74,352.88
Relocation Expenses			170.00
Postage, Communications, Freight and Express			43,130.07
Computer and Word Processing Related Expenses.....			6,056.04
Contractual Services			12,605.33
Stationery and Office Supplies			15,242.65
Scientific and Educational Supplies			1,384.35
Provisions and Business Expenses.....			7,765.27
Clothing and Clothing Material			232.83
Miscellaneous Materials and Supplies			1,711.85
Miscellaneous.....			97.35
Compensation Payments			900.00
Office Equipment.....			782.63
Educational, Scientific and Recreational Equipment			689.03
		\$	878,068.87

Management Services

Subvote 2

Revised Estimate	\$ 4,174,400.00	Expenditure	\$ 4,173,055.03
M.L.A. Other Allowances and Support Staff		\$	34,728.00
Department Head and Branch Head — Salaries			183,386.92
Permanent Positions — Salaries			1,727,436.15
Temporary Positions — Salaries			76,630.81
Labour Service, Casual and Part-Time Employment			300,449.03
Honorariums, Special Services and Fees			27,949.55
Allowances, Retiring Gratuities and T.P.H.D.			19,377.56
Differentials, Severance Pay and Standby Pay			37,432.57
Professional and Technical Services			41,599.61
Rents, Insurance and Utility Services			97,245.42
Advertising and Printing Related Expenses			270,951.17
Repairs and Maintenance			20,723.03
Travelling Expenses.....			87,033.21
Postage, Communications, Freight and Express			129,437.66
Computer and Word Processing Related Expenses.....			711,963.91
Contractual Services			79,854.91
Stationery and Office Supplies			192,810.65
Scientific and Educational Supplies			11,871.77
Miscellaneous.....			65.05
Provisions and Business Expenses.....			852.08
Clothing and Clothing Material			49,172.42
Maintenance and Construction Materials.....			384.56
Miscellaneous Materials and Supplies			3,020.27
Taxes and Licenses			50,962.53
Office Equipment.....			15,614.65
Educational, Scientific and Recreational Equipment			400.18
Construction, Farming and Maintenance Equipment			1,701.36
		\$	4,173,055.03

Forestry Division

Subvoté 4

Revised Estimate	<u>\$ 5,757,700.00</u>	Expenditure	<u>\$ 5,755,077.32</u>
Department Head and Branch Head — Salaries		\$	120,384.00
Permanent Positions — Salaries			2,906,057.21
Temporary Positions — Salaries			67,090.12
Labour Service, Casual and Part-Time Employment			752,782.06
Honorariums, Special Services and Fees			1,128.54
Allowances, Retiring Gratuities and T.P.H.D.			6,885.96
Differentials, Severance Pay and Standby Pay			58,986.75
Professional and Technical Services			6,483.33
Rents, Insurance and Utility Services			95,742.61
Advertising and Printing Related Expenses			14,695.15
Repairs and Maintenance			21,223.66
Travelling Expenses.....			371,639.17
Relocation Expenses			1,205.31
Postage, Communications, Freight and Express			70,883.57
Computer and Word Processing Related Expenses.....			153,554.06
Contractual Services			982,671.24
Stationery and Office Supplies.....			9,291.14
Scientific and Educational Supplies			27,930.36
Medical and Hospital Supplies			1,195.24
Provisions and Business Expenses.....			1,049.22
Clothing and Clothing Material			407.86
Coal, Wood and Other Fuels			3,970.47
Vehicle and Equipment Operating Expenses			19,555.44
Maintenance and Construction Materials.....			11,005.07
Miscellaneous Materials and Supplies			25,332.00
Taxes and Licenses.....			1,168.31
Office Equipment.....			21,583.96
Educational, Scientific and Recreational Equipment			317.09
Construction, Farming and Maintenance Equipment			708.42
Miscellaneous Property.....			150.00
		<u>\$</u>	<u>5,755,077.32</u>

Forest Fire Operations

Subvoté 5

Revised Estimate	<u>\$ 8,683,700.00</u>	Expenditure	<u>\$ 8,683,700.00</u>
Transfers (Out)		\$	8,683,700.00
		<u>\$</u>	<u>8,683,700.00</u>

Wildlife

Subvoté 6

Revised Estimate	<u>\$ 2,639,100.00</u>	Expenditure	<u>\$ 2,634,483.34</u>
Department Head and Branch Head — Salaries		\$	57,636.00
Permanent Positions — Salaries			1,309,610.19
Temporary Positions — Salaries			6,070.62
Labour Service, Casual and Part-Time Employment			107,380.68
Honorariums, Special Services and Fees			3,450.00
Allowances, Retiring Gratuities and T.P.H.D.			2,767.86
Miscellaneous.....			77.66
Professional and Technical Services			20,780.30
Rents, Insurance and Utility Services			73,666.88
Advertising and Printing Related Expenses			72,922.25
Repairs and Maintenance			6,203.61
Travelling Expenses.....			292,077.90
Relocation Expenses.....			6,260.25
Postage, Communications, Freight and Express			79,096.71
Computer and Word Processing Related Expenses.....			14,051.63
Contractual Services			323,547.86

Wildlife — (Concluded)

Stationery and Office Supplies	6,958.07
Scientific and Educational Supplies	24,234.13
Medical and Hospital Supplies	1,451.84
Provisions and Business Expenses	23,030.62
Clothing and Clothing Material	3,777.21
Coal, Wood and Other Fuels	141.75
Vehicle and Equipment Operating Expenses	5,241.21
Maintenance and Construction Materials	569.89
Miscellaneous Materials and Supplies	154,075.65
Taxes and Licenses	3,239.43
Compensation Payments	14,974.00
Trucks, Trailers and Other Motor Vehicles	16,663.66
Office Equipment	189.47
Educational, Scientific and Recreational Equipment	2,521.08
Miscellaneous Property	1,814.93
	\$ 2,634,483.34

Operations

Subvote 8

Revised Estimate	\$ 13,391,200.00	Expenditure	\$ 13,390,364.62
Department Head and Branch Head — Salaries	\$ 580,323.92		
Permanent Positions — Salaries	7,161,725.95		
Temporary Positions — Salaries	23,972.78		
Labour Service, Casual and Part-Time Employment	1,197,535.20		
Honorariums, Special Services and Fees	2,295.15		
Allowances, Retiring Gratuities and T.P.H.D.	146,728.77		
Differentials, Severance Pay and Standby Pay	177,017.95		
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	150.00		
Professional and Technical Services	10,820.18		
Rents, Insurance and Utility Services	510,367.08		
Advertising and Printing Related Expenses	18,842.51		
Repairs and Maintenance	120,864.10		
Travelling Expenses	2,012,345.19		
Relocation Expenses	209,119.93		
Postage, Communications, Freight and Express	429,058.27		
Computer and Word Processing Related Expenses	19,341.43		
Contractual Services	114,883.70		
Stationery and Office Supplies	11,193.01		
Scientific and Educational Supplies	26,984.80		
Medical and Hospital Supplies	2,613.42		
Provisions and Business Expenses	2,765.52		
Clothing and Clothing Material	13,946.43		
Coal, Wood and Other Fuels	24,850.77		
Vehicle and Equipment Operating Expenses	104,919.79		
Maintenance and Construction Materials	95,746.00		
Miscellaneous Materials and Supplies	173,828.80		
Taxes and Licenses	8,116.81		
Compensation Payments	531.83		
Trucks, Trailers and Other Motor Vehicles	87,181.72		
Office Equipment	22,809.98		
Furniture, Furnishings and Fixtures	2,943.51		
Educational, Scientific and Recreational Equipment	45,110.32		
Construction, Farming and Maintenance Equipment	24,459.59		
Miscellaneous Property	6,297.48		
Miscellaneous	72.73		
Accountable Advance	600.00		
	\$ 13,390,364.62		

Wildlife Crop Damage Prevention

Subvoté 14

Revised Estimate	<u>\$ 280,000.00</u>	Expenditure	<u>\$ 279,715.37</u>
Professional and Technical Services		\$	650.88
Rents, Insurance and Utility Services			1,854.04
Advertising and Printing Related Expenses			791.04
Repairs and Maintenance			1,402.96
Travelling Expenses			33,967.14
Postage, Communications, Freight and Express			17,048.79
Computer and Word Processing Related Expenses			1,775.07
Contractual Services			5,145.64
Scientific and Educational Supplies			1,187.27
Vehicle and Equipment Operating Expenses			106.98
Maintenance and Construction Materials			5,507.92
Miscellaneous Materials and Supplies			54,934.50
Compensation Payments			154,430.16
Educational, Scientific and Recreational Equipment			701.06
Miscellaneous			211.92
		<u>\$</u>	<u>279,715.37</u>

Heritage Programs

Subvoté 15

Revised Estimate	<u>\$ 2,121,600.00</u>	Expenditure	<u>\$ 2,121,113.58</u>
Department Head and Branch Head — Salaries		\$	116,904.00
Permanent Positions — Salaries			1,164,490.90
Temporary Positions — Salaries			28,436.62
Labour Service, Casual and Part-Time Employment			84,148.90
Honorariums, Special Services and Fees			370.70
Allowances, Retiring Gratuities and T.P.H.D.			8,076.50
Differentials, Severance Pay and Standby Pay			5,495.83
Professional and Technical Services			45,080.94
Rents, Insurance and Utility Services			5,123.15
Advertising and Printing Related Expenses			22,525.70
Repairs and Maintenance			3,166.15
Travelling Expenses			77,847.05
Relocation Expenses			7,826.23
Postage, Communications, Freight and Express			42,985.59
Computer and Word Processing Related Expenses			3,127.92
Contractual Services			369,983.99
Stationery and Office Supplies			9,830.21
Scientific and Educational Supplies			32,257.91
Medical and Hospital Supplies			10,842.03
Provisions and Business Expenses			2,287.43
Clothing and Clothing Material			584.48
Vehicle and Equipment Operating Expenses			205.06
Maintenance and Construction Materials			31,849.05
Miscellaneous Materials and Supplies			24,215.66
Taxes and Licenses			498.82
Compensation Payments			3,379.27
Office Equipment			4,200.31
Educational, Scientific and Recreational Equipment			14,328.51
Construction, Farming and Maintenance Equipment			394.87
Miscellaneous Property			624.51
Miscellaneous			25.29
		<u>\$</u>	<u>2,121,113.58</u>

Arts and Multiculturalism

Subvoté 17

Revised Estimate	<u>\$ 1,017,000.00</u>	Expenditure	<u>\$ 1,016,838.96</u>
Department Head and Branch Head — Salaries		\$	48,120.36
Permanent Positions — Salaries			568,727.06
Temporary Positions — Salaries			8,485.82
Labour Service, Casual and Part-Time Employment			34,122.87
Honorariums, Special Services and Fees			3,318.95
Allowances, Retiring Gratuities and T.P.H.D.			10,009.03
Differentials, Severance Pay and Standby Pay			526.94
Professional and Technical Services			383.00
Rents, Insurance and Utility Services			13,212.54
Advertising and Printing Related Expenses			9,246.09
Repairs and Maintenance			837.97
Travelling Expenses.....			88,132.39
Relocation Expenses			7,965.17
Postage, Communications, Freight and Express			44,259.05
Computer and Word Processing Related Expenses			126.97
Contractual Services			129,903.91
Stationery and Office Supplies			5,141.31
Scientific and Educational Supplies			1,819.50
Medical and Hospital Supplies			129.15
Provisions and Business Expenses.....			2,316.77
Miscellaneous.....			43.50
Coal, Wood and Other Fuels			157.22
Vehicle and Equipment Operating Expenses			241.43
Miscellaneous Materials and Supplies			6,831.70
Taxes and Licenses			1,173.35
Trucks, Trailers and Other Motor Vehicles			15,804.27
Office Equipment			12,903.77
Educational, Scientific and Recreational Equipment			2,718.87
		\$	<u>1,016,838.96</u>

Sports and Recreation

Subvoté 18

Revised Estimate	<u>\$ 1,611,600.00</u>	Expenditure	<u>\$ 1,606,436.33</u>
Department Head and Branch Head — Salaries		\$	153,585.04
Permanent Positions — Salaries			858,042.77
Temporary Positions — Salaries			28,114.09
Labour Service, Casual and Part-Time Employment			196,779.92
Honorariums, Special Services and Fees			370.10
Allowances, Retiring Gratuities and T.P.H.D.			2,201.17
Differentials, Severance Pay and Standby Pay			3,717.36
Professional and Technical Services			787.25
Rents, Insurance and Utility Services			8,795.89
Advertising and Printing Related Expenses			38,198.63
Repairs and Maintenance			6,785.51
Travelling Expenses.....			126,181.75
Relocation Expenses			15,802.80
Postage, Communications, Freight and Express			59,967.61
Computer and Word Processing Related Expenses			12,343.91
Contractual Services			25,169.83
Stationery and Office Supplies			7,113.43
Scientific and Educational Supplies			5,774.39
Provisions and Business Expenses.....			5,332.48
Clothing and Clothing Material			43,319.60
Vehicle and Equipment Operating Expenses			1,075.10
Miscellaneous Materials and Supplies			6,473.64
Miscellaneous.....			3.31
Office Equipment			500.75
		\$	<u>1,606,436.33</u>

Fish and Wildlife Development Fund

Subvoté 20

Revised Estimate	<u>\$ 2,147,000.00</u>	Expenditure	<u>\$ 2,141,723.00</u>
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Grant to the Saskatchewan Arts Board

Subvote 21

Revised Estimate	<u>\$ 1,372,000.00</u>	Expenditure	<u>\$ 1,372,000.00</u>
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Grant to the Saskatchewan Centre of the Arts

Subvote 27

Revised Estimate	<u>\$ 1,042,000.00</u>	Expenditure	<u>\$ 1,042,000.00</u>
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Grant to the City of Saskatoon with Respect to a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium Pursuant to the Centennial Projects Assistance Act, 1965

Subvote 29

Revised Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 300,000.00</u>
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Grants to Regional Parks

Subvote 30

Revised Estimate	<u>\$ 2,345,000.00</u>	Expenditure	<u>\$ 2,345,000.00</u>
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Provincial Regional Parks Capital:

Antelope Lake Regional Park Authority . \$	12,813.40	Melfort & District Regional Park Authority	19,200.00
Atton's Lake Regional Park Authority	13,333.40	Melville Regional Park Authority	48,888.67
Bengough & District Regional Park Authority	16,133.40	Meota Regional Park Authority	6,429.84
Big River Regional Park Authority	6,618.64	Nickle Lake Regional Park Authority	35,199.80
Biggar & District Regional Park Authority	13,306.60	Nipawin & District Regional Park Authority	33,000.00
Bow Valley Regional Park Authority	5,193.81	Notukeu Regional Park Authority	2,839.55
Brightsand Lake Regional Park Authority	8,533.40	Ogema Regional Park Authority	11,367.57
Cabri Regional Park Authority	8,800.00	Oro Lake Regional Park Authority	2,846.77
Canwood Regional Park Authority	4,666.60	Oungre Memorial Regional Park Authority	24,666.60
Carlton Trail Regional Park Authority	28,080.20	Outlook & District Regional Park Authority	48,253.14
Ceylon Regional Park Authority	6,315.27	Palliser Regional Park Authority	36,666.60
Clair Lake Regional Park Authority	4,266.60	Pine Cree Regional Park Authority	10,000.00
Clear Lake Regional Park Authority	4,863.87	Radville-Laurier Regional Park Authority	13,466.60
Craik & District Regional Park Authority	4,483.13	Redberry Lake Regional Park Authority	18,002.88
Crystal Beach Regional Park Authority .	2,626.51	Rockin Beach Regional Park Authority ..	5,763.89
Dr. Mainprize Regional Park Authority	3,644.34	Saltcoats Regional Park Authority	3,777.66
Eagle Creek Regional Park Authority	22,781.47	Saskatchewan Beach Regional Park Authority	5,036.38
Elrose Regional Park Authority	16,000.00	Silver Lake Regional Park Authority	32,665.00
Esterhazy Regional Park Authority	13,333.40	St. Brieux Regional Park Authority	17,000.00
Eston Riverside Regional Park Authority	29,442.78	Struthers Lake Regional Park Authority	14,333.40
Fishing Lake Regional Park Authority	46,666.60	Sturgeon Lake Regional Park Authority	18,294.87
Glenburn Regional Park Authority	7,432.51	Sturgis & District Regional Park	7,395.43
Grenfell Regional Park Authority	13,333.40	Sylvan Valley Regional Park Authority ...	3,012.64
Hazlet Regional Park Authority	3,333.40	Table Mountain Regional Park Authority	30,000.00
Ituna & District Regional Park Authority	9,345.98	Tisdale & District Regional Park Authority	44,553.97
Jean Louis Legare Regional Park Authority	17,826.60	Tramping Lake Regional Park Authority	3,233.55
Kindersley Regional Park Authority	30,666.60	Unity & District Regional Park Authority	36,292.45
Kipabiskau Regional Park Authority	13,600.00	Valley Regional Park Authority	30,000.00
Lake Charron Regional Park Authority ..	8,000.00	Wakaw Lake Regional Park Authority	15,000.00
Last Mountain Regional Park Authority .	14,522.99	Waldsea Lake Regional Park Authority .	13,333.40
Leroy Leisureland Regional Park Authority	14,107.66	Wapiti Valley Regional Park Authority ...	20,000.00
Lucien Lake Regional Park Authority	5,160.86	West Central Regional Park Authority ...	46,666.60
Macklin Lake Regional Park Authority ...	16,000.00	Whitesand Regional Park Authority	13,962.62
Manitou District Regional Park Authority	29,890.19	Wilkie Regional Park Authority	9,791.39
Martin's Lake Regional Park Authority ..	15,544.17	Woodlawn Regional Park Authority	26,686.60
McLaren Lake Regional Park Authority .	8,746.60	York Lake Regional Park Authority	30,000.00
Meadow Lake Lions Regional Park Authority	52,627.00	Payees under \$2,000.00	1,129.57
			<u>\$ 1,270,798.82</u>

Grants to Regional Parks — (Continued)*Provincial Regional Park Maintenance:*

Assiniboia Regional Park Authority	\$ 17,618.29	Melfort & District Regional Park Authority	21,841.44
Atton's Lake Regional Park Authority ...	21,551.79	Melville Regional Park Authority	26,106.50
Bengough & District Regional Park Authority	13,414.34	Memorial Lake Regional Park Authority	10,830.89
Big River Regional Park Authority	2,037.49	Meota Regional Park Authority	4,055.27
Biggar & District Regional Park Authority	8,275.71	Moosomin & District Regional Park Authority	15,815.23
Bow Valley Regional Park Authority	5,015.99	Nickle Lake Regional Park Authority	5,608.40
Brightsand Lake Regional Park Authority	8,428.69	Nipawin & District Regional Park	19,472.44
Canwood Regional Park Authority	3,008.78	Notukeu Regional Park Authority	11,586.46
Carlton Trail Regional Park Authority ...	11,138.65	Ogema Regional Park Authority	7,271.21
Clear Lake Regional Park Authority	3,213.95	Oungre Memorial Regional Park Authority	12,145.91
Craik & District Regional Park Authority	2,417.74	Outlook & District Regional Park Authority	13,502.63
Crystal Beach Regional Park Authority .	4,193.33	Oyama Regional Park Authority	3,953.35
Dr. Mainprize Regional Park Authority ...	2,027.94	Palliser Regional Park Authority	27,274.46
Duck Mountain Regional Park Authority	29,394.66	Pasquia Regional Park Authority	26,410.31
Dunnet Regional Park Authority	18,311.03	Pine Cree Regional Park Authority	14,687.84
Eagle Creek Regional Park Authority	13,870.31	Radville-Laurier Regional Park Authority	12,767.33
Elrose Regional Park Authority	20,526.16	Redberry Lake Regional Park Authority	8,959.22
Esterhazy Regional Park Authority	14,396.35	Rockin Beach Regional Park Authority ..	2,599.77
Eston Riverside Regional Park Authority	14,846.94	Saltcoats Regional Park Authority	3,301.55
Fishing Lake Regional Park Authority ...	26,700.54	Sandy Beach Regional Park Authority ...	9,341.58
Glenburn Regional Park Authority	7,019.44	Saskatchewan Beach Regional Park Authority	4,856.05
Grenfell Regional Park Authority	10,553.83	Shamrock Regional Park Authority	7,835.75
Hazlet Regional Park Authority	2,337.34	Silver Lake Regional Park Authority	18,072.08
Herbert Ferry Regional Park Authority ...	2,102.63	St. Brieux Regional Park Authority	3,080.16
Hudson Bay Regional Park Authority	11,426.93	Struthers Lake Regional Park Authority ..	6,185.66
Jean Louis Legare Regional Park Authority	9,465.91	Sturgeon Lake Regional Park Authority .	4,046.43
Kemoca Regional Park Authority	14,080.74	Sturgis & District Regional Park	4,128.22
Kindersley Regional Park Authority	15,962.21	Suffern Lake Regional Park Authority	25,726.74
Kipabiskau Regional Park Authority	15,102.36	Thomson Lake Regional Park Authority	33,874.01
Lac Pelletier Regional Park Authority	5,335.34	Tramping Lake Regional Park Authority ..	2,284.73
Last Mountain Regional Park Authority .	21,034.22	Unity & District Regional Park Authority ..	31,001.07
Lemsford Ferry Regional Park Authority	12,892.67	Valley Regional Park Authority	36,058.32
Leroy Leisureland Regional Park Authority	7,672.06	Wakaw Lake Regional Park Authority ...	22,102.50
Little Loon Regional Park Authority	5,410.13	Waldsea Lake Regional Park Authority .	8,531.47
Lucien Lake Regional Park Authority	4,582.28	Wapiti Valley Regional Park Authority ...	22,833.60
Macklin Regional Park Authority	5,477.24	West Central Regional Park Authority ...	11,008.82
Manitou District Regional Park Authority	11,803.77	Wilkie Regional Park Authority	21,478.61
Martin's Lake Regional Park Authority ..	8,510.19	Wood Mountain Regional Park Authority ..	15,771.09
McLaren Lake Regional Park Authority .	3,708.60	Woodlawn Regional Park Authority	56,162.96
McNab Regional Park Authority	12,421.69	Wynyard Regional Park Authority	2,098.61
Meadow Lake Lions Regional Park Authority	10,849.17	York Lake Regional Park Authority	12,914.12
Meeting Lake Regional Park Authority ...	13,695.98	Payees under \$2,000.00	14,784.98
			\$ 1,074,201.18

Grants to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities

Subvote 32

Revised Estimate **\$ 536,000.00***Caribou Management Share Program:*

Beverly & Kaminuriak Caribou Management Board..... \$ 15,000.00
 Payees under \$2,000.00..... 1,000.00
\$ 16,000.00

Saskatchewan Forestry Association:

Saskatchewan Forestry Association \$ 8,500.00
\$ 8,500.00

Expenditure **\$ 534,796.79***Forestry Products Association:*

Central Forestry Products Association Inc..... \$ 5,350.00
\$ 5,350.00

Graduate Student Assistance:

Dennis Pattinson Memorial Scholarship Fund \$ 25,000.00
 Mitchell, Dr. George..... 5,000.00
 University of Saskatchewan..... 6,000.00
\$ 36,000.00

Grants to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities — (Concluded)

Humane Trapping:

Fur Institute of Canada.....	\$	16,000.00
Irvine, Dr. Don.....		5,000.00
Mather, Dr. W. H.		2,000.00
	\$	<u>23,000.00</u>

Endangered Species:

Saskatchewan Natural History Society .	\$	4,000.00
Wildlife Health Fund		2,870.00
	\$	<u>6,870.00</u>

Fish Transportation Subsidy Grants:

Freshwater Fish Marketing Corp.	\$	429,076.79
	\$	<u>429,076.79</u>

Fur Bearer and Trapper Education:

Receiver General for Canada — Environment Canada	\$	10,000.00
	\$	<u>10,000.00</u>

Fisheries

Subvote 34

Revised Estimate	\$	<u>1,782,700.00</u>	Expenditure	\$	<u>1,781,494.82</u>
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Department Head and Branch Head — Salaries	\$	60,492.00
Permanent Positions — Salaries		1,109,919.05
Temporary Positions — Salaries		78,481.39
Labour Service, Casual and Part-Time Employment		87,511.08
Honorariums, Special Services and Fees		2,904.16
Allowances, Retiring Gratuities and T.P.H.D.		6,169.36
Differentials, Severance Pay and Standby Pay		15,748.29
Professional and Technical Services		11,520.73
Rents, Insurance and Utility Services		41,187.48
Advertising and Printing Related Expenses		3,477.06
Repairs and Maintenance		8,279.00
Travelling Expenses.....		192,880.15
Relocation Expenses		9,428.52
Postage, Communications, Freight and Express		46,028.87
Computer and Word Processing Related Expenses.....		19,181.55
Contractual Services		4,962.91
Stationery and Office Supplies.....		2,072.46
Scientific and Educational Supplies		6,262.21
Medical and Hospital Supplies		2,711.10
Provisions and Business Expenses.....		261.74
Clothing and Clothing Material		2,407.22
Coal, Wood and Other Fuels		6,426.48
Vehicle and Equipment Operating Expenses		9,856.98
Maintenance and Construction Materials.....		4,407.34
Miscellaneous Materials and Supplies		28,051.31
Taxes and Licenses		489.95
Trucks, Trailers and Other Motor Vehicles.....		3,860.23
Educational, Scientific and Recreational Equipment		14,159.58
Miscellaneous.....		112.32
Miscellaneous Property.....		2,244.30
	\$	<u>1,781,494.82</u>

To Provide for a Net Expenditure (Recovery) of (From) The Commercial Revolving Fund

Subvote 37

Statutory Appropriation

Revised Estimate	\$	<u>306,814.83</u>	Receipts	\$	11,252,747.17
			Disbursements		11,559,562.00
			Net Expenditure	\$	<u>306,814.83</u>

To Provide for a Net Expenditure (Recovery) of (From) The Resource Protection and Development Revolving Fund

Subvote 38

Statutory Appropriation

Revised Estimate	\$	<u>3,864,791.15</u>	Receipts	\$	37,227,900.50
			Disbursements		41,092,691.65
			Net Expenditure	\$	<u>3,864,791.15</u>

Communications

Subvote 39

Revised Estimate	<u>\$ 1,102,200.00</u>	Expenditure	<u>\$ 1,099,811.16</u>
Permanent Positions — Salaries		\$	365,176.26
Temporary Positions — Salaries			28,102.62
Labour Service, Casual and Part-Time Employment			34,523.06
Honorariums, Special Services and Fees			362.45
Allowances, Retiring Gratuities and T.P.H.D.			9,717.40
Professional and Technical Services			2,619.90
Rents, Insurance and Utility Services			9,648.59
Advertising and Printing Related Expenses			547,143.17
Repairs and Maintenance			115.51
Travelling Expenses			12,059.79
Postage, Communications, Freight and Express			13,809.63
Computer and Word Processing Related Expenses			18,532.09
Contractual Services			21,406.01
Stationery and Office Supplies			1,032.40
Scientific and Educational Supplies			17,301.80
Provisions and Business Expenses			8,936.64
Miscellaneous			6.65
Coal, Wood and Other Fuels			70.29
Miscellaneous Materials and Supplies			1,554.38
Taxes and Licenses			992.52
Office Equipment			6,700.00
			<u>\$ 1,099,811.16</u>

Parks and Resource Lands

Subvote 40

Revised Estimate	<u>\$ 804,700.00</u>	Expenditure	<u>\$ 804,699.16</u>
Department Head and Branch Head — Salaries		\$	60,492.00
Permanent Positions — Salaries			630,980.42
Labour Service, Casual and Part-Time Employment			1,631.74
Honorariums, Special Services and Fees			805.00
Allowances, Retiring Gratuities and T.P.H.D.			4,369.36
Rents, Insurance and Utility Services			4,510.38
Advertising and Printing Related Expenses			5,248.52
Repairs and Maintenance			364.69
Travelling Expenses			45,456.28
Postage, Communications, Freight and Express			25,107.58
Computer and Word Processing Related Expenses			812.20
Contractual Services			16,048.30
Scientific and Educational Supplies			1,283.71
Provisions and Business Expenses			940.05
Miscellaneous Materials and Supplies			3,450.28
Miscellaneous			180.83
Depreciation Reserve Fund			170.01
Trucks, Trailers and Other Motor Vehicles			2,517.18
Educational, Scientific and Recreational Equipment			330.63
			<u>\$ 804,699.16</u>

Contract Services

Subvote 41

Revised Estimate	<u>\$ 1,119,800.00</u>	Expenditure	<u>\$ 1,118,686.59</u>
Department Head and Branch Head — Salaries		\$	70,756.00
Permanent Positions — Salaries			584,220.76
Temporary Positions — Salaries			14,510.01
Labour Service, Casual and Part-Time Employment			12,666.85
Honorariums, Special Services and Fees			235.65
Allowances, Retiring Gratuities and T.P.H.D.			33,879.77
Differentials, Severance Pay and Standby Pay			4,649.20
Rents, Insurance and Utility Services			1,415.18
Advertising and Printing Related Expenses			8,109.00
Repairs and Maintenance			1,018.49

Construction Services — (Concluded)

Travelling Expenses.....	71,487.28
Postage, Communications, Freight and Express.....	21,730.23
Computer and Word Processing Related Expenses.....	5,402.80
Contractual Services.....	281,001.00
Stationery and Office Supplies.....	395.69
Scientific and Educational Supplies.....	6,444.48
Provisions and Business Expenses.....	345.69
Miscellaneous.....	69.33
Miscellaneous Materials and Supplies.....	349.18
	\$ 1,118,686.59

To Provide an Operating Subsidy to The Commercial Revolving Fund

Subvote 46

Revised Estimate.....	\$ 3,386,000.00	Expenditure.....	\$ 3,386,000.00
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Resource Lands

Subvote 48

Revised Estimate.....	\$ 782,000.00	Expenditure.....	\$ 781,952.96
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Department Head and Branch Head — Salaries.....	\$ 60,492.00
Permanent Positions — Salaries.....	486,076.34
Temporary Positions — Salaries.....	44,798.95
Labour Service, Casual and Part-Time Employment.....	8,701.07
Allowances, Retiring Gratuities and T.P.H.D.....	5,334.92
Differentials, Severance Pay and Standby Pay.....	32,045.22
Professional and Technical Services.....	9,000.00
Rents, Insurance and Utility Services.....	335.02
Advertising and Printing Related Expenses.....	4,984.94
Repairs and Maintenance.....	741.85
Travelling Expenses.....	44,372.75
Postage, Communications, Freight and Express.....	52,376.56
Computer and Word Processing Related Expenses.....	17,040.98
Contractual Services.....	6,815.61
Stationery and Office Supplies.....	3,957.42
Scientific and Educational Supplies.....	1,276.02
Provisions and Business Expenses.....	258.95
Vehicle and Equipment Operating Expenses.....	1,958.10
Miscellaneous Materials and Supplies.....	1,321.28
Miscellaneous.....	64.98
	\$ 781,952.96

To Provide an Operating Subsidy to the Resource Protection and Development Revolving Fund for Fire Suppression

Subvote 49

Revised Estimate.....	\$ 19,773,000.00	Expenditure.....	\$ 19,773,000.00
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Grant to the Western Development Museum

Subvote 50

Revised Estimate.....	\$ 1,127,000.00	Expenditure.....	\$ 1,127,000.00
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Grants in Support of Arts, Multiculturalism, Heritage and Museums

Subvoté 51

Revised Estimate	\$ 1,354,400.00	Expenditure	\$ 1,346,194.00
<i>Grants:</i>			
All Saints Anglican Church	\$ 5,000.00	Paroisse Notre Dame de la Nativitee	5,000.00
Aneroid United Church	4,000.00	Prince Albert Multicultural Council	4,800.00
Archdiocese of Regina	4,000.00	Rural Municipality of Fillmore No. 96	2,370.05
Arts & The Cities	2,000.00	Regina Chinese School	2,040.00
Association Culturelle Franco-Canadienne	8,000.00	Regina Open Door Society Inc.	32,000.00
Bonjour House Nursery School	2,040.00	Rt. Hon. John G. Diefenbaker Centre	3,000.00
C.A.R.F.A.C. Saskatchewan	8,000.00	Saskatchewan Architectural Heritage Society	3,000.00
Camp Chaban	4,000.00	Saskatchewan Arts Board	532,400.00
Canadian Parents for French	6,100.00	Saskatchewan Band Association	10,000.00
Chaplin Holdings Ltd.	27,663.70	Saskatchewan Choral Federation	10,000.00
Chinese Language School of Regina Inc.	2,040.00	Saskatchewan Council of Cultural Organization	25,000.00
Clifton Court Apartments	3,250.00	Saskatchewan Drama Association	15,000.00
Cloan Heritage Committee	2,300.00	Saskatchewan Music Educators Association	3,965.00
College of Emmanuel & St. Chad	5,000.00	Saskatchewan Organization for Heritage Languages	2,500.00
Core Developments Ltd.	4,000.00	Saskatchewan Stock Growers' Association	2,000.00
Dance Saskatchewan Inc.	3,000.00	Saskatchewan Wheat Pool	6,500.00
Delta Main Holdings	3,405.50	Saskatchewan Writers Guild	17,000.00
Ernest Goforth Memorial Park	3,000.00	Saskatchewan Archaeology Society	7,500.00
Falco Corporation	4,000.00	Saskatchewan Craft Council	25,000.00
German Language School	2,340.00	Saskatoon Archaeological Society	4,000.00
German Language School Regina Inc.	2,040.00	Saskatoon Municipal Heritage Advisory Council	9,600.00
Gravelbourg, Town of	4,835.69	Saskatoon Open Door Society Inc.	32,000.00
Green Grove Ukrainian Orthodox Church Camp	3,234.00	Saskatoon Public Library	4,000.00
Hall, Allyson	4,000.00	Silver Developments	21,000.00
Herbert, Town of	7,652.95	St. Andrew's Roman Catholic Church Council	3,000.00
Hyszka, Joseph	4,509.00	St. Denis Parish Council	5,096.37
Immigrant Women of Saskatchewan	15,000.00	St. Mary's Ukrainian Greek Orthodox Church	2,000.00
Inter Alia Properties Ltd.	4,000.00	St. Michael's Ukrainian Catholic Church	4,500.00
Kaposvar Historic Site (1975) Society ...	2,000.00	Sturgis, Town of	5,000.00
Knox Metropolitan United Church	10,000.00	Swift Current, City of	3,999.93
La Commission Culturelle Fransaskoise	25,000.00	Ukrainian Canadian Committee Saskatchewan Provincial Council	20,000.00
La Corporation du College Mathieu	5,654.57	Ukrainian Orthodox Church Camp	4,000.00
Liau, Chun Khi	5,872.98	Viscount United Church	2,500.00
Lloydminster, City of	5,000.00	Wadena, Town of	5,450.00
Mark, Sam	10,000.00	Weyburn, City of	10,000.00
Melville, City of	5,810.00	Wynyard Unitarian Church	4,000.00
Mohyla Institute	4,000.00	Yorkton Open Door Society Inc.	20,000.00
Morse Cultural & Heritage Association ..	4,500.00	Payees under \$2,000.00	132,124.26
Multicultural Council of Saskatchewan ..	5,300.00		\$ 1,346,194.00
National Doukhobour Heitage Village Inc.	12,500.00		
Oblates of St. Mary's Province	25,000.00		
Optimist Club of Govan	4,000.00		
Organization of Saskatchewan Council.	64,000.00		
Our Lady of the Assumption	7,800.00		

Grants in Support of Sports and Recreation Programs

Subvoté 52

Revised Estimate	\$ 1,210,000.00	Expenditure	\$ 1,174,050.00
<i>Grants:</i>			
A & H Sports Consulting Ltd.	\$ 2,000.00	Canadian Mental Health Association in Saskatchewan	5,400.00
Basketball Sask. Inc.	49,767.00	Central Saskatchewan Zone 5 Sports Council Inc.	16,000.00
Battleford's Boys & Girls Club Inc.	22,040.00	Football Saskatchewan	17,000.00
Battlefords Regional Recreation Association	2,000.00	Judo Saskatchewan	3,000.00
Boys & Girls Clubs of Saskatoon	40,745.00	Lloydminster Recreation Board	12,000.00
Canadian Amateur Swimming Association	19,000.00	Melfort Recreation & Parks Board	12,000.00
Canadian Amateur Synchronized Swimming Association	7,083.00	Moose Mountain Regional Recreation Association	2,000.00
Canadian Figure Skating Association ...	2,340.00		

Grants in Support of Sports and Recreation Programs — (Concluded)

Grants: — (Concluded)

Northern Recreation Co-ordinating Committee	2,600.00	Saskatchewan Provincial Rifle Association	3,000.00
Parkland Regional Recreation Association	2,000.00	Saskatchewan Ski Association	17,288.00
Parks & Recreation Board of the City of Saskatoon	13,500.00	Saskatchewan Soccer Association	32,810.00
Parks and Recreation Board of the City of Prince Albert	14,000.00	Saskatchewan Table Tennis Association	9,500.00
Recreation & Parks Board of the City of North Battleford	12,000.00	Saskatchewan Track & Field Association	57,000.00
Regina Sports Council	16,000.00	Saskatchewan Volleyball Association	65,144.00
Parks & Recreation Department of the City of Regina	13,000.00	Saskatoon Zone 6 Sports Council	16,000.00
Ringette Association of Saskatchewan	2,000.00	Softball Saskatchewan	4,584.00
Royal Life Saving Society CDA	2,034.00	South Central Recreation & Parks Association	2,000.00
Saskatchewan Amateur Boxing Association	17,000.00	Southeast Saskatchewan Zone 1 Sports Council Inc.	16,000.00
Saskatchewan Amateur Hockey Association	3,816.00	University of Saskatchewan	2,000.00
Saskatchewan Amateur Wrestling Association	35,588.00	Weyburn, City of	13,000.00
Saskatchewan Badminton Association	17,000.00	Yorkton Recreation & Parks Board	12,000.00
Saskatchewan Baton Twirling Association	3,000.00	Youth Unlimited of Regina	82,215.00
Saskatchewan Broomball Association	3,000.00	Zone 3 Sports Council	16,000.00
Saskatchewan Canoe Association	18,410.00	Zone 4 Sports Council	16,000.00
Saskatchewan Curling Association	27,337.00	Zone 7 Sports Council Inc.	16,000.00
Saskatchewan Golf Association	3,000.00	Zone 8 Sports Council Inc.	21,000.00
Saskatchewan Gymnastics Association	24,083.00	1987 Western Canada Summer Games Inc.	3,750.00
		1988 Saskatchewan Summer Games Inc.	105,000.00
		Payees under \$2,000.00	222,016.00
			\$ 1,174,050.00

Grants under the Provincial, Cultural and Recreational Facilities Program

Subvote 54

Revised Estimate	\$ 2,000,000.00	Expenditure	\$ 1,999,940.23
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Grants:

Admiral, Village of	\$ 3,072.05	Estevan, City of	42,831.60
Albertville, Village of	6,671.63	Fishing Lake Indian Band No. 89	12,600.00
Alice Beach, Resort Village of	5,478.76	Foam Lake, Town of	13,000.00
Alida, Village of	4,704.80	Fort Qu'Appelle, Town of	25,795.06
Antler, Village of	12,675.00	Frobisher, Village of	3,074.00
Arborfield, Town of	2,073.00	Frontier, Village of	11,144.12
Beaver Flat, Resort Village of	2,687.50	Gerald, Village of	7,432.18
Beechy, Village of	2,000.00	Glen Harbour, Resort Village of	2,940.63
Bengough, Town of	6,749.62	Gordon Indian Reserve No. 86	32,150.00
Benson, Village of	3,625.00	Grandview Beach, Village of	3,000.00
Bethune, Village of	8,000.00	Handel, Village of	12,364.44
Biggar, Town of	30,234.10	Hardy, Village of	2,089.09
Brabant Lake, Northern Settlement of	8,870.00	Harris, Village of	5,876.65
Bredenbury, Town of	11,300.00	Hazenmore, Village of	8,647.53
Calder, Village of	5,101.19	Herbert, Town of	11,589.72
Carlyle, Town of	14,614.50	Holdfast, Village of	22,350.00
Carry the Kettle Band	5,062.50	Imperial, Town of	7,187.50
Ceylon, Village of	7,432.93	Indian Head, Town of	6,055.43
Churchbridge, Town of	3,437.00	John Smith Indian Band	5,911.00
Cole Bay, Northern Hamlet of	5,262.50	Kamsack, Town of	47,826.45
Coleville, Village of	6,621.50	Kerrobert, Town of	24,889.50
Colonsay, Town of	3,070.98	Landis, Village of	10,141.50
Coteau Beach, Resort Village of	5,475.00	Langenburg, Town of	5,669.36
Creelman, Village of	8,587.50	Leask, Village of	9,771.12
Creighton, Town of	4,975.00	Lemberg, Town of	4,063.15
Dalmeny, Town of	10,325.00	Leroy, Town of	18,241.81
Davidson, Town of	3,850.00	Little Pine Band	9,621.99
Delisle, Town of	5,399.80	Loreburn, Village of	5,012.50
Deschambault Lake, Northern Hamlet of	4,551.70	Lumsden, Town of	7,272.90
Duck Lake, Town of	17,395.00	Luseland, Town of	7,399.11
Dysart, Village of	9,982.00	Makwa, Village of	3,200.00
Esterhazy, Town of	9,500.00	Manitou Beach, Village of	2,076.25
		Maple Creek, Town of	19,265.26

Grants under the Provincial, Cultural and Recreational Facilities Program — (Concluded)*Grants: — (Concluded)*

Marcelin, Village of	6,279.22	St. Louis No. 431	2,843.91
Maymont, Village of	7,000.00	Storchoaks No. 31	2,290.69
Meadow Lake, Town of	100,200.00	Vanscoy No. 345	45,448.30
Meath Park, Village of	10,988.71	Wallace No. 243	4,822.91
Medstead, Village of	3,068.51	Wellington No. 97	3,787.50
Melfort, City of	31,050.00	Willow Creek No. 458	5,000.00
Meota, Village of	28,560.12	Wilton No. 472	6,972.00
Milestone, Town of	15,600.00	Wolverine No. 340	9,520.61
Mistusinne, Resort Village of	2,537.50	Radisson, Town of	14,415.00
Mortlach, Village of	2,169.07	Rama, Village of	16,118.07
Netherhill, Village of	5,111.13	Regina Beach, Town of	3,707.81
Odessa, Village of	2,750.00	Regina, City of	122,267.95
Oxbow, Town of	3,373.73	Riverhurst, Village of	4,073.53
Palmer, Village of	2,612.15	Rush Lake, Village of	2,262.50
Paradise Hill, Village of	2,000.00	Saskatoon, City of	131,875.00
Pasqua Indian Band No. 79	14,425.00	Scott, Town of	3,787.50
Patuanak, Northern Hamlet of	3,529.27	Sedley, Village of	20,303.50
Pebble Baye, Resort Village of	4,855.00	Senlac, Village of	6,500.00
Pelly, Village of	26,014.31	Shamrock, Village of	6,546.00
Penzance, Village of	2,292.73	Shellbrook, Town of	15,080.12
Perdue, Village of	51,401.07	Silton, Village of	4,789.73
Piapot Indian Band	17,700.00	Sled Lake	6,440.00
Poorman Band No. 88	2,000.00	Smiley, Village of	5,794.30
Rural Municipality of:		Springside, Village of	45,288.50
Baldon No. 131	6,122.77	St. Benedict, Village of	4,301.54
Bjorkdale No. 426	3,012.12	St. Victor, Village of	2,003.64
Britannia No. 502	12,422.50	St. Walburg, Town of	20,150.00
Cana No. 214	9,564.03	Sturgis, Town of	2,137.38
Caron No. 162	2,100.00	Swift Current, City of	20,528.31
Chaplin No. 164	3,000.00	Tantallon, Village of	8,125.00
Clayton No. 333	10,863.15	Tompkins, Village of	2,975.00
Garden River No. 490	2,875.00	Tuxford, Village of	21,750.00
Good Lake No. 274	3,125.00	Val Marie, Village of	2,493.75
Greenfield No. 529	4,256.00	Vanguard, Village of	4,164.80
Griffin No. 66	4,229.05	Waldeck, Village of	2,418.35
Humboldt No. 370	6,250.00	Warman, Town of	9,175.00
Lacadena No. 228	2,912.50	Watrous, Town of	5,738.03
Lajord No. 128	10,303.50	Watson, Town of	16,949.45
Lakeview No. 337	5,000.00	Wawota, Town of	10,924.62
Lumsden No. 189	3,587.50	Weyburn, City of	89,300.00
Mankota No. 45	9,872.92	White City, Village of	20,050.00
Meadow Lake No. 588	17,275.85	Wishart, Village of	34,725.00
Meota No. 468	22,328.00	Wolseley, Town of	9,139.50
Moose Jaw No. 161	6,265.00	Yellow Grass, Town of	9,927.50
Paddockwood No. 520	6,325.00	Yorkton, City of	5,000.00
Prince Albert No. 461	4,746.78	Young, Village of	3,011.90
Shellbrook No. 493	2,650.00	Zealandia, Town of	8,160.50
Silverwood No. 123	7,270.63	Payees under \$2,000.00	32,955.30
Sliding Hills No. 273	2,750.00		
			\$ 1,999,940.23

Grant to the New Careers Corporation

Subvote 55

Revised Estimate **\$ 2,877,400.00**Expenditure **\$ 2,877,400.00****Grant to the Saskatchewan Archives Board**

Subvote 56

Revised Estimate **\$ 640,000.00**Expenditure **\$ 640,000.00**

Payment to Saskatchewan Property Management Corporation

Subvote 57

Revised Estimate	<u>\$ 11,929,300.00</u>	Expenditure	<u>\$ 11,929,288.05</u>
Rents, Insurance and Utility Services		\$ 8,154,700.00	
Advertising and Printing Related Expenses		3,266.30	
Travelling Expenses		2,552.95	
Postage, Communications, Freight and Express		420,175.08	
Computer and Word Processing Related Expenses		154,309.04	
Stationery and Office Supplies		8,844.50	
Scientific and Educational Supplies		629.92	
Clothing and Clothing Material		221.21	
Miscellaneous Materials and Supplies		1,384.80	
Trucks, Trailers and Other Motor Vehicles		404.25	
Interest		436,800.00	
Transfers (Out)		2,746,000.00	
		<u>\$ 11,929,288.05</u>	

Members of the Executive Council

Subvote 58

Statutory Appropriation

Revised Estimate	<u>\$ 28,326.88</u>	Expenditure	<u>\$ 28,326.88</u>
Ministers of the Crown		\$ 28,326.88	
		<u>\$ 28,326.88</u>	

Park Facilities and Resource Development

Subvote 59

Revised Estimate	<u>\$ 1,560,000.00</u>	Expenditure	<u>\$ 1,560,000.00</u>
Transfers (Out)		\$ 1,560,000.00	
		<u>\$ 1,560,000.00</u>	

Total — Parks, Recreation and Culture — (Ordinary Expenditure) **\$ 103,873,823.04**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Parks, Recreation and Culture (Ordinary Expenditure)
2. Commercial Revolving Fund
3. Resource Protection and Development Revolving Fund

Parks, Recreation and Culture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Abernethy, Kathy J. \$	35,190.00 \$	.....	Armstrong, Gail		
Adams, Gwen C.....	22,656.00	.....	Ardyth	35,416.95	.....
Agar, Dawn	23,595.55	.....	Armstrong, Ken	25,946.84	.....
Anderson, Brodie.....	44,441.61	.....	Arndt, Leonard W.....	64,984.79	4,475.31
Anderson, Ellis			Arneson, David		
Vestal	39,108.90	.....	John	38,496.36	.....
Anderson, Greg	22,331.23	.....	Arthur, Wayne R.....	26,175.25	.....
Apperley, Ruby.....	39,192.00	.....	Ashcroft, Peter	36,624.00	.....
Appleby, Alan G.	62,290.19	3,202.40	Ashton, Richard L. ...	25,831.86	.....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Atkinson, Andrea M.	23,821.06	.....	Buettner, Kevin C.....	27,635.90	.....
Babiuk, David W.....	38,205.82	.....	Burant, Dominic G. ..	36,624.00	.....
Bachman, Duane	25,816.30	.....	Burke, Robert J.....	37,296.00	.....
Bahr, George			Burrows, Raymond		
Kenneth.....	47,201.76	.....	Gordon.....	32,918.14	2,216.19
Bailey, Richard W.....	24,444.00	.....	Burt, Pamela E.....	22,278.40	.....
Bailey, Walter S.....	34,105.53	.....	Burton, Philip E.....	25,159.60	.....
Bains, Elaine.....	22,656.00	.....	Butchko, Rosemary		
Baker, Lois Ann C.....	24,816.00	.....	E.....	22,656.00	.....
Bakke, Michael P.....	26,132.15	.....	Callele, Kevin	33,840.00	.....
Baldock, Shawn	28,662.28	.....	Campbell, Lloyd		
Ballagh, Dave	29,832.00	.....	Allan.....	42,884.61	.....
Banks, Gerald	32,197.17	.....	Cardinal, Inez J.....	25,100.43	.....
Baran, Fred M.....	36,624.00	2,574.10	Cardinal, Larry J.....	32,834.31	.....
Barber, Sydney	48,156.00	2,877.06	Carlson, Carl		
Barnes, Linda M.....	24,318.01	.....	Edward.....	42,336.00	.....
Baron, David W.....	46,905.00	.....	Carr, Kevin.....	26,581.64	.....
Baumgartner,			Carriere, Murdoch		
Anthony.....	30,889.94	.....	V.....	31,981.68	.....
Beard, William M.....	20,162.36	.....	Carter, Garry R.....	30,954.13	.....
Beaulieu, Rhys N.....	40,392.00	.....	Casavant, Felix		
Beek, Fred L.....	27,456.00	.....	Joseph.....	41,688.00	.....
Begrand, Victor			Chen, Marilyn E.....	28,899.31	.....
Charles.....	53,904.00	.....	Chen, Maynard Y.....	48,612.00	4,420.54
Bellegarde, Betty V..	22,656.00	.....	Cherney, Nancy E.....	28,566.00	.....
Belliveau, Lynette			Chernysh, Joseph		
M.....	25,484.05	.....	C.....	32,090.93	.....
Benson, James			Christensen, Brian		
Alexander.....	50,967.40	.....	Lynd.....	40,683.70	.....
Benz, Yvonne M.....	24,062.77	.....	Clark, Sharon	29,832.00	.....
Berezowsky,			Clark, William Dean .	58,226.23	2,455.55
Ronald J.....	43,716.00	.....	Clarke, William.....	40,575.23	.....
Bernier, Donald L.....	39,300.00	.....	Cloak, Hazel.....	27,456.00	2,041.00
Betson, George W.....	42,336.00	.....	Clouthier, Gary M.....	25,792.39	.....
Beveridge, Edward			Cochlin, Peter		
D.....	23,342.36	2,657.66	Edwin.....	37,704.00	.....
Biefeni-Olevano,			Coffin, Sharon Anne	40,794.00	.....
Annemarie.....	22,743.22	.....	Coleman, Rockney		
Bihun, George	27,388.00	.....	J.....	35,475.40	.....
Birley, Susan	36,491.82	.....	Coleridge, Kevin.....	29,750.23	.....
Bitz, Lucille S.....	26,336.00	.....	Comstock, Keith L. .	37,377.43	.....
Bjornson, Pamela.....	47,008.84	.....	Conaty, Gerald T.....	37,764.00	.....
Black, Brian N.....	30,962.51	.....	Cook, John C.....	33,126.00	2,263.13
Blash, Vernon.....	41,008.62	2,683.23	Coombes, David		
Boa, Mae	60,492.00	.....	Vern.....	38,454.00	3,475.26
Boczulak, David	30,577.14	.....	Coors, Armin.....	31,304.20	.....
Bodnaryk, Darryl E. .	26,533.92	2,247.99	Cowan, William		
Borden, Ronald L.....	59,832.00	.....	Kevin.....	29,390.63	3,095.92
Bourlon, Earl.....	26,434.41	.....	Cressman, Douglas		
Bouvier, Marius J.....	30,552.23	.....	Norman.....	77,142.25	2,873.81
Bouvier, Victor.....	27,038.23	.....	Cridland, Lorne J.	25,868.34	.....
Bowen, Darryl L.....	36,635.73	3,122.40	Crosthwaite,		
Bowman, Ronald A.....	25,500.00	.....	Michael.....	73,572.00	.....
Brace, Geoffrey Ian .	34,164.00	.....	Cruickshank,		
Brandt, Donna M.....	22,702.89	.....	Arlene Sherry.....	20,120.81	.....
Brcic, Bozidar.....	35,380.92	.....	Custer, Andrew C.....	26,877.91	.....
Breese, Evelyn P.....	28,672.00	.....	Dahl, Keith	28,116.00	.....
Breker, Karl	25,730.46	.....	Daku, Neil.....	23,160.00	.....
Brett, C. Paul	67,380.00	7,798.93	Daley, Ann E. (Kate) .	26,326.36	.....
Brewster, Dave A.	40,392.00	.....	Dalke, David A.....	36,578.65	2,942.71
Brody, Leslie R.....	31,744.76	2,872.98	Danyluk, Dan S.....	28,441.21	.....
Brooks, Charles			Debruin, John W.....	26,281.75	.....
Scott.....	33,370.56	.....	Debusschere, Alan ..	32,964.27	.....
Brown, David O.....	27,660.66	.....	Decker, Philip G.....	25,681.92	.....
Brown, Roger L.....	28,513.24	2,810.10	Dehnke, K. Gail	32,843.56	.....
Brown, Ronald A.....	23,374.96	.....	Delanghe, Peg	20,328.56	.....
Brunsdon, Peggy L. .	39,564.00	.....	Department of		
Brunt, Russell K.....	37,681.00	.....	Parks,		
Bryksa, Nelson A.....	41,172.00	.....	Recreation and		
Buettner, Cliff J.....	28,211.96	.....	Culture.....	1,843,227.46	.....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Desjarlais, Denise.....	32,652.00		Greif, Genevieve	25,601.76	
Desjarlais, Henry J. .	44,384.48		Gruszka, Fernanda ..	43,087.41	
Despins, Debra.....	21,403.54		Guard, Lynn L.....	23,424.00	
Dillabaugh,			Gulkiewich, Ernest ..	23,973.13	
Kenneth G.....	27,235.12		Gustilov, Dawn M....	23,230.60	
Dixon, Joan C.....	21,853.28		Hagley, Joan M.....	20,664.00	
Dobson, Dwight W....	30,660.00		Hainstock, Keith E...	38,317.10	
Dodge, Carman	29,662.32		Hamilton, Janette....	33,552.00	2,535.96
Donovan, Patricia			Hanline, David		
Ann.....	41,172.00	2,186.33	William.....	31,532.10	
Dorosh, Dave M.....	27,472.17	2,268.80	Hanna, Margaret	33,120.00	
Douslin, Richard	28,034.55		Hanson, Robert A....	26,627.13	
Dufour, Lynne M.....	21,281.84		Hardie, Rodney W...	49,064.29	2,868.48
Duncan, Allen H.....	40,212.00		Harris, Edward H.....	26,448.00	
Duncan, Ross A.....	51,852.00	2,144.36	Harrison, Gary.....	28,589.96	
Duncombe, Russel			Harrison, Thomas		
J.....	43,770.54		Edward	42,280.06	2,283.15
Dunlop, Alex R.....	21,222.63		Harty, Dwayne John	35,808.00	
Durbin, John			Harvey, David		
Kenneth.....	40,437.44		Andrew	40,783.68	4,239.68
Dybwad, Carmen L. .	44,872.12		Haugen, Arthur.....	26,235.73	
Dyck, Norman L.....	23,944.00		Haughian, Phillip....	29,864.00	
Dye, Dwayne Allan...	43,716.00		Haus, Janis K.	29,010.00	
Dzida, Cheryl D.....	26,067.03		Hayes, Lyle James...	43,716.00	
Easton, Randi	22,935.03		Haynee, Lona Rae....	21,481.43	
Edquist, Ferdinand			Hedger, Hugh		
T.....	28,536.00		Harold.....	36,264.00	
Edwards, John			Hegedus, Leslie A...	33,830.06	
Donald	31,501.24	2,455.73	Herasyimiuk, Ernest		
Ehman, Dwight A.....	42,660.00		J.....	22,439.58	
Emisch, Brenda L....	26,354.84		Heron, Allan K.	46,572.00	3,367.45
Engele, Denis Henry	36,624.00		Hersche, Robert.....	51,684.00	
Enmark, Greg D.....	40,572.00		Hill, Paula.....	37,296.00	3,073.19
Ens, Donald Keith ...	29,604.00		Hjertaas, Dale		
Erickson, Ronald			George.....	40,392.00	
Wayne.....	36,374.00	2,584.07	Hlady, Marvin	29,325.00	2,025.08
Ernst, Gerald L.....	29,832.00		Hoare, George S.....	36,300.00	
Everett, Murray E. ...	40,356.00	2,031.52	Holmes, Brian D.	29,668.80	
Farrow, Veronica.....	23,133.89		Honch, Dick R.....	29,832.00	
Fenwick, Don R.....	27,065.31	2,020.66	Honig, Glenn O.....	28,109.67	
Ferguson, David			Horn, Hart W.....	52,064.84	
Stanley	30,660.00		Hovdebo, Janice R...	27,456.00	
Ferland, Marcel O....	27,822.60	2,227.43	Howard, Heather.....	29,880.00	
Fingler, Glenn	27,266.72		Howard, John		
Finley, Robert	25,964.98	2,347.43	Lawrence	40,392.00	5,638.61
Fiske, Shirley A.....	20,532.00		Hubic, Michael A....	25,959.47	
Fontaine, Norman ...	27,000.00		Hug, Stephen.....	27,639.07	
Ford, Frederick R....	22,732.38		Hugel, John Michael	35,532.00	
Forrest, Sherri Lynn	22,656.00		Hunt, Hugh Maurice..	52,959.12	
Franke, Linda	23,561.70		Hunter, Dennis M....	26,275.61	
Frey, Gordon E.....	43,716.00		Hutchinson,		
Frohaug, Carl.....	31,503.96		Richard.....	43,391.08	
Gabel, Clark L.....	45,252.00	2,058.60	Hyde, Stephen		
Gagnier, Brenda I....	24,816.00		Arthur	30,662.43	
Galloway, Lyle.....	36,624.00	2,351.02	Ives, Jerry D.....	40,140.39	
Gamwell, Robert C....	46,224.00		James, Paul C.....	29,957.16	
Gardiner, Edward....	24,276.00		Janke, Barbara J....	26,601.12	
Gardiner, Robert H. .	27,501.00		Janke, Darwin.....	29,982.08	
Gaudry, Joseph.....	32,856.00		Janke, Harvey M.....	30,687.00	
Germann, Carlos.....	43,540.81		Jensen, Ronald		
Gervais, Joan M.....	22,087.66		Eldor.....	27,456.00	
Giesbrecht, Larry....	36,762.29		Jessop, Daryl		
Gillich, Andrew.....	25,500.00		William	36,624.00	
Glasser, Gerald G....	27,708.00		Jijian, Barry D.....	29,880.00	
Glasser, Robert D....	43,572.00	2,374.60	Jiricka, Richard.....	48,116.06	
Goett, Richard R....	32,529.67		Johnston, Bernie W.	23,995.60	
Gollop, Mike.....	28,254.00	3,262.48	Johnston, Lynne V...	35,029.57	
Golly, William Stuart	36,636.00	2,624.81	Jones, Shelley L....	23,896.44	
Gorniak, Carolyn M..	28,489.39		Jones, Stanley M.	27,480.65	2,672.39
Grainger, Robert.....	26,383.69		Jonsson, Jon O.	54,018.50	
Gray, Gordon Lorne.	32,856.00		Jors, Ingrid R.....	24,165.40	

Parks, Recreation and Culture (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Jost, Frederick A. (Rick)	28,805.54	.....	Lundquist, Donna M.	27,276.59	.....
Keel, Jack Warren ...	36,624.00	.....	Lungull, Eric	39,508.82	.....
Keller, Dora L.	43,479.73	.....	Luzny, Wade	34,992.72	.....
Kelly, Kelvin Marshal	27,456.00	.....	Lynd, Ross	36,396.40	.....
Kelly, Kenneth E.	41,706.00	.....	MacAulay, Donald J.	49,368.00	.....
Kenway, Thomas J. .	31,009.14	.....	MacAuley, Angus J. .	58,372.50	.....
Kidd, Robert	34,896.00	.....	MacAuley, Keith R. .	29,387.29	.....
Killaby, Marlon Glen	39,272.66	2,631.59	MacDonald, William.	26,642.23	.....
Kinnear, John David	34,206.00	.....	MacKay, Andy E.	25,834.15	.....
Kirby, Calvin J.	58,933.59	.....	MacKay, Darrel R. ...	23,715.44	.....
Klassen, Dawn Kathryn	22,656.00	.....	MacLean, Barbara L.	36,820.00	3,511.88
Klassen, Marlon Keith	37,478.00	.....	MacLennan, Ross R.	71,724.00	2,310.79
Knoblauch, Dennis ..	25,500.00	.....	Macyszyn, Alex	29,220.00	.....
Koch, Walter O.	32,520.00	.....	Malach, David	33,510.32	.....
Kolosky, Wesley D. .	47,352.19	2,608.71	Marinos, Len M.	21,805.43	.....
Korpess, Roy A.	32,179.04	.....	Marion, Lise C.	31,251.98	.....
Korvemaker, E. Frank	42,000.00	.....	Markoski, Brenda J.	28,447.21	.....
Kosowan, Adam L. ...	46,302.00	.....	Marr, William A.	60,492.00	.....
Kost, Walter P.	23,838.31	.....	Martin, A. Bruce	42,143.00	.....
Kowal, Edward H.	40,392.00	.....	Martin, Armand R. ...	49,237.37	.....
Kreba, Robert H.	26,991.00	.....	Martin, Irvine S.	32,886.58	.....
Krueger, Natalie A. .	24,881.62	.....	Mason, Bradley R. ...	31,323.78	.....
Kryzanowski, Michael R.	30,556.54	2,421.19	Masserey, Laurier. .	28,980.00	.....
Kuntz, Georgina A. .	22,656.00	.....	Mather, Gary J.	41,172.00	.....
Kupchyk, Ernest Michael	41,136.27	2,385.30	Matthies, Nolan	52,812.00	.....
L'Heureux, Edward W. J.	27,456.00	.....	Maxwell, Hon. Colin .	28,326.88	4,788.01
Laborde, Neil Edmund	34,920.00	.....	Maynard, Ronald.	31,803.92	.....
Laitres, Yvonne M. .	24,008.34	.....	Mazil, Gertrude E. ...	28,991.49	.....
Laliberte, Ernest J. .	25,500.00	.....	Mazur, Douglas H. ...	60,492.00	5,562.02
Lalonde, Robert.	32,312.00	.....	McCormick, Kenneth	28,629.27	.....
Lambert, Gene	52,812.00	.....	McCutcheon, Allan ..	37,584.00	.....
Langford, Lynda L. .	40,900.72	.....	McCutcheon, John ..	36,624.00	.....
Larocque, Rita Marie	21,055.22	.....	McDonald, Caroline F.	21,907.20	.....
Larson, Glenn S.	20,397.69	.....	McEachern, Robert D.	42,218.60	.....
Lasuita, Lorne M. ...	43,800.51	2,036.70	McGill, Daniel J.	28,797.29	.....
Laxdal, Thomas G. .	37,865.72	.....	McInnes, Donald G. .	25,776.62	.....
Lee, Curtis E.	26,392.83	.....	McIntosh, Susan M. .	22,912.59	.....
Lensen, Lyle G.	33,064.58	.....	McKay, Donald W. ...	30,318.06	.....
Lesperance, Michelle	21,558.00	.....	McKee, Darlene S. ...	32,856.00	.....
Liaw, Wen K.	40,392.00	.....	McKenzie, Grace Lucille	35,088.00	.....
Lidstone, Allan	37,716.00	.....	McLachlan, Michele	25,032.50	.....
Lightfoot, Wayne M. .	42,336.00	.....	McLeod, William F. .	30,660.00	.....
Lindenau, David G. .	43,287.00	.....	McMurchy, Ian A.	33,840.00	.....
Little, Murray T.	50,424.00	.....	McNaughton, Joanne E.	22,656.00	.....
Littlechilds, James Ray	30,915.44	.....	McWhirter, Lloyd G. .	33,947.78	.....
Lix, Lorraine L.	23,406.51	.....	Medhurst, Bruce W. .	49,368.00	2,574.97
Loef, Calvin	38,664.77	.....	Mehling, Julie D.	21,177.57	.....
Loffler, Richard F. .	30,630.00	.....	Melinchuk, Ross Wayne	38,929.00	6,415.46
Longmuir, Raymond J. R.	34,629.00	2,151.36	Melit, Lawrence	26,991.00	.....
Longpre, Glen A.	32,470.48	.....	Melnychuk, Ken W. ...	32,441.27	.....
Lord, Arthur J.	43,841.28	2,677.06	Melnyk, Sharon A. ...	20,708.02	.....
Lowenberger, Frederick A.	37,448.27	2,642.37	Merasty, Stanley Bruce	29,848.85	.....
Lozinsky, Kenny Franklin	52,797.06	.....	Merkowsky, Jennifer Jean	31,516.00	2,494.26
Lucas, George D.	40,660.00	.....	Merth, Donald F.	45,504.00	.....
Lueken, Cameron	26,705.11	2,849.04	Messner, Ken	30,602.75	.....
			Mestdagh, D. Marlee	24,816.00	.....
			Mevel, Denis Joseph	33,840.00	.....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Michaels, Lawrence M.	22,385.86	2,276.28	Patel, Baldevbhai S..	46,188.00	.....
Miller, William	28,831.24	.....	Pepper, George Wayne	56,508.00	2,329.65
Minter, Daryl	26,359.25	.....	Perra, Brenda Lee	22,656.00	.....
Minter, Terry	30,864.68	.....	Peterson, Elaine J.	34,728.00	.....
Misfeldt, Kevin	28,536.00	.....	Peterson, Kit	40,100.00	2,290.72
Mitchell, Gregory	29,398.53	.....	Phillips, David W.	43,740.00	2,986.48
Mitchell, Wayne P.	33,012.00	.....	Phillips, Del	30,660.00	.....
Mitton, Gina Joy	40,447.20	.....	Pingert, Donald W.	33,922.70	.....
Mohr, Beverly Kathleen	21,819.84	.....	Plaster, Robert D.	28,693.23	.....
Montgomery, Barbara J.	22,592.00	.....	Pletz, Larry J.	45,058.32	.....
Moore, Dennis Richard	41,726.48	.....	Pocha, Gordon C.	29,220.00	.....
Mord, Thomas Carl ..	43,716.00	.....	Pogany, Rosemarie ..	23,833.05	.....
Morin, Sharon M. A. .	31,206.39	.....	Pogorzelec, John R. .	25,916.83	.....
Moshenko, Marlene Evelyn	22,656.00	.....	Polowniak, Berneice ..	28,980.00	.....
Muir, David J.	31,590.00	.....	Powder, Peggy L.	20,244.00	.....
Muldoon, Joseph	36,360.40	.....	Powell, David	48,144.00	.....
Mulhern, John H.	40,392.00	5,701.04	Powell, R. Graham ..	44,173.32	.....
Mulligan, Ryan	30,768.88	.....	Preston, Carolyn	25,086.51	.....
Murray, Alan R.	52,404.00	.....	Provencher, Gary	27,930.84	.....
Murray, Garnet A.	31,886.12	.....	Pugh, Garth C.	38,601.25	.....
Murray, John	34,500.00	.....	Quinney, V. Gail	21,570.00	.....
Murray, Kenneth G. .	42,376.00	.....	Radke, Darlene Ruth	27,708.00	.....
Murray, Lee	26,930.40	.....	Redden, Kevin J.	26,670.01	.....
Naftel, Paul C.	60,492.00	.....	Reed, Robert J.	32,686.32	.....
Nakonechny, David E.	29,077.32	.....	Reich, Michele R.	23,018.45	.....
Nalewany, Anna	29,880.00	.....	Reid, Bruce J.	26,577.01	.....
Neggars, Carl	36,776.70	.....	Reimer, Elvin	31,262.68	.....
Neil, Gary S.	26,025.62	.....	Rempel, Larry D.	25,769.78	.....
Nelson, Corrinne	36,540.41	.....	Reiger, Heather I.	25,168.00	.....
Nelson, Thomas Patrick	54,300.00	.....	Ries, Cheryl Ann M. .	25,066.67	.....
Nelson, Walter Larry	38,528.24	.....	Rincker, June M.	35,584.71	.....
Nemeth, Rosemary A.	29,032.46	.....	Roberts, Robert H.	27,465.00	.....
Ness, Ken.	29,734.98	2,483.18	Robin, Michelle	30,660.00	.....
Neuert, Kelvin	25,914.50	.....	Robins, Marlene R. .	26,616.00	.....
Neuman, Timothy J. .	25,648.95	.....	Robinson, Douglas ..	29,931.91	.....
Newstead, Wayne	25,563.84	.....	Robinson, Sharon G.	27,293.06	.....
Nick, T. James	35,256.00	.....	Rock, Terrence W. ...	40,392.00	.....
Nisbet, Virginia M. .	32,916.00	.....	Rogers, Keith A.	70,140.00	6,465.00
Noble, David Arnold. .	51,936.00	2,379.48	Roh, Donna J.	29,732.70	.....
Norman, Brenda L. ...	21,059.01	.....	Rolles, Glen P.	51,729.00	4,571.97
Nupdal, David J.	37,356.06	.....	Roney, Darrell W.	28,760.88	.....
O'Brien, Elizabeth ...	30,296.27	.....	Roney, Keith	33,552.00	.....
Oberik, Larry G.	26,594.27	.....	Roper, Louise M.	37,476.12	.....
Oleksin, Eugene	26,897.31	.....	Rowland, Daryl Brett	33,657.88	.....
Oliver, Robert D.	29,375.47	2,287.40	Royer, Leroy M.	40,392.00	.....
Oliver, Sydney J.	26,151.08	.....	Rule, Linda	22,868.00	.....
Olson, Conrad H.	31,966.09	.....	Rumancik, John A. ...	28,753.08	.....
Olson, Jeff	25,698.35	2,676.75	Runge, Wayne J.	45,564.00	.....
Olson, Leslie J.	28,258.91	.....	Rychlo, Greg.	30,761.04	.....
Olson, Norvil	27,000.00	.....	Sanden, Richard T. .	33,159.10	.....
Orr, Allan M.	26,211.72	2,162.74	Sanderson, Henry E.	32,160.00	.....
Orr, Richard A.	32,210.00	.....	Sarnecki, Antoni L. .	38,856.00	.....
Osler, Edward	29,832.00	.....	Sawchyn, William W.	46,944.00	.....
Osowsky, Laura E.	20,096.03	.....	Scheelhaase, Cameron G.	44,304.00	3,012.13
Ottenbreit, Joseph ...	28,479.96	.....	Schick, Wayne K.	42,000.00	.....
Ostryk, Leslie Micheal	35,592.00	2,014.63	Schiefner, Larry E. P.	21,041.30	.....
Paget, Amy Elizabeth	29,208.86	.....	Schiefner, Steven D. .	41,124.00	.....
Pandila, Madan	43,716.00	2,174.44	Schmalz, Colette	26,957.64	.....
Parkin, Ellaline A. ...	24,192.27	.....	Schmidt, Adam P.	40,392.00	.....
Pasloski, Edwin R. ...	46,836.45	3,104.07	Schmidt, Arnie E.	29,517.33	.....
			Schmidt, Connie J. ...	22,656.00	.....
			Schonhoffer, Barbara L.	30,564.00	.....

Parks, Recreation and Culture (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Schultz, Dennis A.....	29,880.00	.....	Trischuk, Gordon		
Seguin, Randolph H.....	36,576.00	.....	W.....	37,394.67	.....
Seiferling, Jamie C....	26,145.68	.....	Trottier, Tim.....	31,142.00	.....
Seifert, Brant.....	26,374.07	2,196.87	Tucker, Mary Diane ..	43,272.00	.....
Senik, Robert N.....	28,742.18	.....	Twanow, Joseph M. .	28,487.33	2,136.50
Settee, Adelaide F....	21,084.00	.....	Twardochleb,		
Shaw, Janice.....	20,669.91	.....	Norbert J.....	36,668.24	2,249.79
Sheldon, Glenn T.....	28,980.00	.....	Usiskin, Len L.....	26,500.71	.....
Sherratt, Dennis.....	57,636.00	3,407.48	Vallevand, Shirley....	22,656.00	.....
Shurgot, Gail.....	25,436.04	.....	Vance, Wendy A.....	23,964.59	.....
Shussel, Rick A.....	36,624.00	.....	Vandall, John Peter .	43,716.00	.....
Siegele, Kent F. R....	25,983.12	.....	Vandermeij,		
Simpson, Trudy L.....	23,491.59	.....	Shelleen.....	54,174.00	.....
Slater, Lawrence J....	25,695.20	.....	Varley, Joan.....	29,283.00	.....
Slater, Randy D.....	26,863.42	.....	Walker, Edward F....	41,268.00	.....
Slinn, Doreen E.....	29,880.00	.....	Wall, Audrey G.....	26,396.00	.....
Smith, Bruce L.....	37,723.53	.....	Wallace, Robert G....	40,777.00	.....
Smith, Deborah L.....	31,168.68	.....	Wallin, Lyle A.....	30,660.00	.....
Smith, George S.....	22,819.39	.....	Walter, Bruce L.....	38,796.00	4,469.54
Smith, James B.....	30,863.71	.....	Walton, Douglas G. .	41,052.00	.....
Smith, James R.....	25,500.00	.....	Ward, Carol J.....	21,586.85	.....
Smith, Marilyn J.....	42,198.33	.....	Wasylenchuk,		
Smith, Richard.....	28,980.00	.....	Victor.....	28,830.00	.....
Smith, Shaun.....	35,632.80	.....	Waters, Karen L.....	27,467.67	2,389.47
Smoliak, Gordon F. .	27,981.66	.....	Watts, Cheryl L.....	21,613.02	.....
Snow, Edward J.....	29,832.00	.....	Waugh, Ronald.....	25,931.15	.....
Sommerfeld, Karla			Webb, David Randy .	33,956.52	.....
J.....	32,259.00	.....	Webster, Brent.....	28,586.29	.....
Spurling, Brian E.....	48,840.47	.....	Weild, Bruce.....	29,960.00	.....
St. Amand, Emile J. .	50,904.00	2,021.77	Weins, Ted Wesley ..	40,392.00	.....
Stadnyk, Sonia A.....	29,832.00	.....	Weir, Harvey.....	36,300.00	.....
Stanley, Lawrence			Weir, John B.....	34,863.00	2,417.49
William.....	46,416.00	.....	Weisgerber, Glenda		
Stenzil, Robert J.....	45,501.86	2,532.86	Jayne.....	25,123.32	.....
Stilling, Richard A. .	36,624.00	.....	Werry, William C.	50,239.14	3,195.94
Stoddart, Robert J....	38,796.00	.....	Westlake, Gerald.....	25,691.51	.....
Storer, John C.....	48,972.84	.....	Whalley, Stephonia		
Straza, Erica E.....	20,692.27	.....	F.....	23,889.50	.....
Stubbington, Barry			Wieggers, Kathryn J. .	39,471.00	.....
W.....	40,476.00	.....	Wig, Brent.....	28,331.27	.....
Sukava, Larry Frank	53,274.36	.....	Wight, Ronald W.....	51,097.00	.....
Swanson, Mervin			Willard, Bruce.....	26,722.07	.....
Eric.....	52,959.12	4,685.91	Wilson, Donna L.....	26,561.86	.....
Swenson, Lorne C....	30,660.81	.....	Wilson, Floyd U.....	43,716.00	.....
Swystun, Terry H....	44,579.97	.....	Wilson, Perry.....	25,500.00	.....
Szypulski, Linda M....	20,903.83	.....	Wiltse, Earl R.....	42,040.16	3,548.42
Taylor, Douglas A.....	26,030.23	.....	Winter, Linda Janet .	33,019.72	.....
Taylor, Muriel R.....	20,664.00	.....	Wisser, Kerry D.....	31,840.44	.....
Tellier, Maurice J. .	35,840.00	.....	Wolbaum, Gloria.....	23,928.00	.....
Terry, Douglas S.....	27,456.00	.....	Wood, Lisa Ann.....	33,675.00	.....
Tether, Barry F.....	31,451.98	.....	Wood, Sharon.....	44,148.00	.....
Thiessen, Donald A. .	25,500.00	.....	Woodcock, Brian F. .	63,617.01	.....
Thomasson, Vivian ..	35,004.00	.....	Woodcock, Douglas		
Thompson, John D....	46,388.00	.....	Scott.....	44,412.60	2,735.22
Thompson, Monty....	29,220.00	.....	Wright, Brian G.....	31,242.90	.....
Thompson, Rodney			Wright, Richard		
Lee.....	38,796.00	.....	Wayne.....	31,427.56	2,128.38
Tillie, Ronald W.....	35,748.00	.....	Wrishko, Kerry.....	28,216.00	.....
Tillus, Gloria.....	20,203.60	.....	Wyatt, Dale.....	26,481.58	.....
Timm, Iris A.....	22,656.00	.....	Wyatt, Gary L.....	52,548.00	.....
Tod, Robin D.....	27,651.79	.....	Young, John Merlyn	41,172.00	.....
Todd, Ronald J. L....	36,624.00	.....	Young, William.....	33,072.00	.....
Toews, Raymond P. .	32,029.38	.....	Yungwirth, Francis ..	25,656.64	.....
Toews, Wesley J.....	31,850.24	.....	Zakreski, Gordon....	36,770.36	.....
Tokaruk, Bradley D. .	27,661.11	.....	Zaran, Wendy.....	21,756.00	.....
Tokaryk, Tim.....	27,681.00	.....	Zelmer, Wayne.....	45,456.00	2,062.83
Toppings, Floyd A. .	27,738.24	.....	Zielke, Randy.....	29,488.62	2,626.59
Touet, Terrence Roy	30,660.00	.....	Zimmer, William B. .	31,470.00	2,549.14
Tourand, Paul.....	28,980.00	.....	Zuck, Garry.....	26,494.16	.....
Townend, Douglas			Payees under		
C.....	29,880.00	.....	\$20,000.00.....	2,736,105.94	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Concluded)*Other Expenses: — (Concluded)*

Thomas, Marvin.....	12,364.49	Wildlife Control.....	11,184.71
Tunney, Padraig P.....	12,833.07	Winroc Corporation.....	11,621.79
Tydac Technologies Inc.....	15,000.00	Woodlands Enterprises Ltd.....	19,840.00
University of Saskatchewan.....	17,345.87	Payees under \$10,000.00.....	2,521,515.59
Valley Feeds Ltd.....	12,517.96		
Westbridge Computer Corporation.....	64,534.96		
			\$ 60,589,642.79

Commercial Revolving Fund Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel	Salaries	Travel
Aldred, Budd J..... \$	30,060.42 \$		Levasseur, Frieda	
Amundson, Dale L....	27,069.19		C.....	22,144.00
Baird, Robert.....	26,250.06		Loftus, Kelly.....	28,828.00
Barisoff, Tom G.....	27,429.09		Lowe, John.....	25,407.16
Barna, Joanne L.....	25,424.06		Luker, John.....	26,580.35
Barnett, Leo F.....	25,237.21		MacLeod, John A.....	24,816.00
Bertalon, Frank S....	24,828.11		Miller, Hal L.....	24,653.62
Bleich, Clifford.....	26,479.23		Miller, Mervin.....	29,160.00
Bozak, Robert W.....	31,155.58		Muir, John W.....	32,206.68
Breti, Brian J.....	23,633.73		Nichol, Vernon	
Brown, Telford.....	28,508.91		Frank.....	24,801.26
Brownlee, James E..	27,063.92		Nieswandt, Nancy... ..	20,423.08
Buckingham, Blair ...	28,641.25		Omoth, Kevin.....	29,605.82
Cameron, Clifford E..	30,862.31		Phillips, Donald N....	21,553.57
Carlson, Renny.....	20,957.43		Pickering, Richard... ..	21,942.81
Chamberlain,			Popiuk, Leslie M.....	25,705.42
Dennis A.....	27,871.34		Prosser, Denzil.....	27,324.00
Charette, Joseph			Reeve, Marie D.....	27,708.00
Tom.....	23,448.00		Reti, Charles S.....	25,575.66
Crawford, Janice R..	24,816.00		Riendeau, Ian M.....	23,131.88
Currie, Gordon E.....	25,840.46		Ross, V. Darlene.....	23,052.00
Currie, John W.....	29,556.00		Sauer, Jill Anne.....	33,904.20
Department of			Schroeder, Nick.....	28,515.65
Parks,			Schwanbeck, Bruce	24,837.03
Recreation &			Senft, Dennis.....	25,670.23
Culture.....	4,735,873.65		Shuya, Margaret.....	22,686.00
Douglas, Dwayne E..	22,639.00		Springinotic,	
Dressler, Brian L....	23,340.53		Patrick N.....	26,335.39
Duhaime, Francois			Sullivan, Lorne A.....	26,459.00
J.....	22,167.00		Sweezy, Randy H... ..	22,806.71
Eddy, Richard M.....	29,398.86		Tames, Gerald.....	22,777.57
Flavell, Guy.....	31,433.00		Todosichuk, Agnes	
Foote, A. Lorraine....	24,450.98		W.....	23,637.56
Foraie, Merle.....	27,050.47		Toth, Kenneth R.....	25,211.02
Franklin, Roger S....	51,220.80		Treso, Leslie G.....	26,196.00
Galger, Brian.....	30,088.57		Tulloch, David.....	26,479.00
Gallagher, Lin E.....	33,058.40		Weatherbee, Kevin ..	26,216.38
Gerbrandt, Marvin			Weinberger, Kevin	
M.....	33,876.00		P.....	28,062.21
Gray G. Earl.....	26,095.77		Wihak, Mary-Anne... ..	33,766.00
Greggains, Walter			Woytuik, Dawn M....	20,948.52
William.....	25,572.00		Wu, Joe K.....	32,222.00
Grisdale, Dean M....	26,493.25		Yanish, Dave.....	25,580.55
Gurgul, Aleksander ..	25,968.00		Zalinko, Barbara J. . .	32,439.00
Harrison, Clifford M..	26,902.40		Payees under	
Healy, Elisabeth T....	23,640.93		\$20,000.00.....	468,606.65
Herbison, Robert G..	43,716.00		Other Travel:	
Hook, Doreen.....	36,404.00		Saskatchewan	
Ingell, Carol.....	30,000.00		Property	
Ireland, William			Management	
Garnet.....	30,216.00		Corporation.....	644,943.57
Keyser, Charles A....	28,627.70		Payees under	
Kovar, Kelly.....	25,734.07		\$2,000.00.....	47,459.28
Kurtz, Anthony H.....	23,508.23			
			\$ 7,460,583.89	\$ 692,402.85

Commercial Revolving Fund Payments — (Concluded)

Other Expenses:

A-1 Tank Cleaners (1981) Ltd.....	\$	35,560.99	Perth's (Brandon) Ltd.....	25,046.51
Acklands Ltd.....		29,732.13	Peter Lafleur Building Materials Ltd.....	13,707.66
Brandt Industries Ltd.....	121,387.01		Prairie Industrial Chemicals Inc.....	10,663.46
Chase McKay Business Systems.....		90,115.69	Price Daxion.....	12,024.95
Crane Supply.....		29,049.74	Printcraft Ltd.....	10,080.05
Crownpaper.....		17,316.95	Quandt Enterprises Ltd.....	46,845.83
Cypress Septic Service.....		20,431.54	Reed Ford Tractor Sales Ltd.....	35,872.10
Dairy Producers Co-op. Ltd.....		18,961.14	Reed Stenhouse (Insurance) Brokers...	118,050.00
Department of Parks, Recreation and Culture.....	223,762.48		Resource Protection & Development Revolving Fund.....	17,389.25
Dowie Quick Print Ltd.....		13,766.83	Sask Tel — C.M.R.....	89,834.15
Federated Co-operatives Ltd.....		70,493.94	Saskatchewan Power Corporation.....	530,266.39
General Paint Division of Reed Inc.....		34,129.92	Saskatchewan Property Management Corporation.....	187,909.29
Hakes, Peter.....		14,624.80	Scott National Co. Ltd.....	23,360.83
Hudson Bay Co-operative Ltd.....		15,807.03	Shellstone Disposal Service Ltd.....	12,063.27
Hudson's Bay Co.....		19,530.18	Southam Paragon Graphics.....	12,353.65
I C G Liquid Gas Ltd.....		59,975.02	Sunspun Food Service.....	17,121.12
Kemsol Products Ltd.....		34,428.51	Superior Propane Inc.....	21,149.52
Ken's Sanitary Services.....		22,993.07	Swift Sanitary Service.....	10,401.00
La Ronge Sales & Service Ltd.....		17,778.80	Thomson Meats Ltd.....	36,494.53
Lambert Electric Ltd.....		20,495.91	Vern's Pump House Ltd.....	13,391.81
MacDonalds Consolidated Ltd.....		23,177.02	Wayne Temple Building Material Ltd.....	10,517.54
Matthew, William.....		11,000.00	Wlaswich, Harry.....	15,230.00
Miller's Septic Tank Service.....		18,716.97	York Beverages Ltd.....	11,695.65
Minister of Finance.....		56,087.72	Payees under \$10,000.00.....	1,077,870.39
Motherwell Foods Ltd.....		17,266.02		
Palm Dairies Ltd.....		11,494.37		
				\$ 3,407,422.73

Resource Protection and Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Barton, Hazel			Levesque, Linda		
Mildred.....	\$ 24,816.00	\$	Helen.....	24,816.00	.....
Bear, Dale.....	33,830.24	.....	Mar, Gordon V.....	24,214.97	.....
Bell, Robert C.....	31,956.00	.....	McKenzie, Dennis J.....	26,945.20	.....
Bishop, Ian J.....	24,795.69	.....	Morin, Mervin P.....	25,824.00	.....
Blixrud, Floyd M.....	22,995.00	.....	Richards, William L.....	29,475.07	.....
Braaten, Marie A.....	24,674.52	.....	Rule, Christopher S.....	29,712.05	.....
Campbell, Duncan J.....	38,582.13	.....	Silzer, Phyllis.....	23,585.32	.....
Campbell, Mark E.....	35,114.76	4,277.28	Simonot, Gilbert R.....	31,791.80	.....
Chenier, Leon			Tailion, Brian J.....	34,207.96	.....
Anthony.....	31,956.00	.....	Walker, Jeff L.....	25,424.37	.....
Conacher, Glen A.....	44,284.00	.....	Willis, Wayne.....	25,297.07	.....
Cook, Raymond.....	31,336.68	.....	Young, Allen.....	20,520.54	2,610.77
Crawford, Glen E.....	29,220.00	.....	Young, Lesa M.....	25,322.22	.....
Daniels, George.....	24,924.00	.....	Zablocki, Rose.....	22,656.00	.....
Dean, Edward Louis.....	40,426.64	.....	Zaleschuk, Darlene R.....	23,928.00	.....
Department of Parks, Recreation & Culture.....	4,932,829.66	3,002.80	Payees under \$20,000.00.....	816,448.57	.....
Dinney, Wallace J.....	24,336.76	.....	Other Travel:		
Dzioba, Nellie.....	20,076.00	.....	Ainsley, Joseph T. R. (Ted).....		2,783.35
Edwards, George D.....	31,956.00	.....	Air Canada.....		5,750.60
Fedoruk, Arnold M.....	23,700.66	.....	Athabaska Airways Ltd.....		3,608.95
Firefighters Wage Account.....	3,795,185.06	.....	Bauer, Ron.....		2,521.10
Fraser, Michael.....	35,848.68	.....	Christensen, James.....		2,377.56
Giesbrecht, Caron.....	26,073.43	.....	Hildebrand, Richard.....		2,045.26
Gorham, Keith E.....	48,037.53	.....	Howey, Casey.....		2,898.88
Gregg, Cherie.....	23,974.42	.....	Isinger, Bernard.....		5,144.55
Hadden, Donald M.....	41,725.29	2,591.85	Koivisto, Glenn R.....		2,230.69
Hamilton, Gerald A.....	30,549.15	2,087.70	Koob, Murray M.....		2,823.03
Harvey, Martin D.....	31,956.00	.....	Korol, Brad.....		2,250.21
Hook, Norman A.....	41,806.86	.....	Maczek, Paul D.....		3,029.85
Labach, Marlon G.....	33,150.01	2,419.37			
Lavolette, Walter.....	23,073.42	.....		

Resource Protection and Development Revolving Fund Payments – (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: – (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McCormick,			Seigny, Richard ..	.....	2,042.11
Kenneth	2,401.59	Sheldon, Glenn T..	.....	3,447.26
Nordic Lodge	2,889.00	Stecyk, Larry .....	.....	2,546.71
Rudy, Barry	2,609.50	Young, William .....	.....	2,299.31
Saskatchewan			Payees under		
Property			\$2,000.00 .....	.....	102,131.34
Management					
Corporation	6,359,060.09			
				\$ 10,813,359.73	\$ 6,533,879.71
<i>Other Expenses:</i>					
AA-1 Trailer Hauling Ltd.....	\$	17,765.10	G. W. Trenching & Hauling Ltd.		11,069.36
Aallcann Wood Suppliers.....		21,980.82	Good Spirit Lake		21,000.00
Abitibi Helicopters Ltd.....		285,500.25	Goodyear Canada Inc.		10,678.02
Acklands Ltd.....		10,384.47	Government of the Northwest		
Aero North Aviation.....		49,743.89	Territories.....		132,220.59
Agri-Comm Systems.....		28,484.77	Green, Stephen R.....		10,207.16
Air North Ltd.....		17,082.00	Hayler Drilling Ltd.....		65,004.26
Air Ronge Grocery & Gifts		11,808.55	Highland Helicopters Ltd.		640,645.34
Air Spray Ltd.....		21,443.86	Highways Revolving Fund.....		20,428.44
Albrecht Construction		12,740.00	Hub City Radio		65,143.81
Alfa Engineering Ltd.....		10,000.00	Hudson Bay Co-operative Ltd.		25,799.39
Alpine Helicopters Ltd.....		144,174.52	Hudson's Bay Co.....		584,839.67
Amtrak Communications Ltd.....		19,302.80	Huison Aviation Ltd.....		61,485.12
Antonini & Sons Ltd.		10,025.00	Hunt's I.G.A.....		39,116.06
Arcand, Leo.....		13,215.95	Jackson Air Services Ltd.		73,980.09
Associated Helicopters Co. Ltd.		552,182.17	Keith's Electric		23,060.76
Athabaska Airways Ltd.....		1,276,130.18	Kerluke Construction Ltd.....		34,766.33
B. N. Stores 1985 Ltd.....		66,365.15	Kohlman's Machine & Welding Ltd.		19,222.55
Back, Reg.....		13,535.60	L. Adelman Construction		40,223.00
Back, Ronald		22,324.50	La Loche Foods Ltd.....		40,479.39
Beaver Lumber Co. Ltd.....		16,115.46	La Ronge Aviation Services Ltd.		148,584.59
Berlin Contracting.....		95,937.12	Landscape International Ltd.....		29,814.00
Bighorn Helicopters Inc.		136,153.91	Lawrence Dubray Electric Ltd.....		10,485.46
Bird's Confectionary.....		12,775.23	Lawryshyn, Dennis L.....		17,400.00
Bombardier Industrial Equipment			Leblanc & Royle Telcom Inc.....		28,951.80
Division.....		10,925.71	Lee's Motor Products Ltd.....		16,175.18
Brekmar Industries Ltd.		44,902.52	Lenbrook Industries Ltd.....		60,687.16
Brent Construction Ltd.....		10,085.48	Lewis, Wayne and Lewis, Dale		13,244.96
Brewster Heavy Equipment Rental.....		43,305.00	Liftair International Ltd.....		250,041.08
Buffalo Narrows Airways Ltd.....		16,434.06	Lightning Location & Protection Inc.		26,116.57
Buffalo Narrows Airways Ltd.....		120,296.66	Little Bear Lake Resort		23,132.22
C & M Airways (1985) Ltd.....		27,620.56	Lub-T Construction Ltd.....		29,055.90
Can-Arc Helicopters Ltd.....		410,864.30	M. M. Dillon Ltd.....		23,784.98
Caribou Creek Lodge Ltd.....		21,138.74	Machula, Steve		40,952.14
Chemonics Industries (Canada) Ltd.		618,047.48	Malamute Lodge.....		10,481.80
Churchill River Trading Post		24,219.11	Manitoba Culture Heritage &		
Clifton Associates Ltd.....		16,563.01	Recreation.....		30,600.00
Con's Construction Co. Ltd.....		307,360.33	Maple Plumbing & Heating Ltd.....		67,521.13
Conair Aviation Ltd.....		79,773.04	McNaught Sandblasting & Refinishing ..		17,200.00
Crane Supply		22,246.73	Midwest Helicopters Ltd.....		87,119.96
D & A. Store Ltd.....		25,830.77	Minister of Finance		38,715.54
Dawn Air Ltd.....		30,443.42	Mistatim Agri Services Ltd.....		26,828.95
Del Equipment Ltd.....		17,555.64	Mistawasis Band.....		10,189.92
Delcan Western Ltd.....		13,999.08	Mobile Paving Ltd.....		14,400.00
Department of Parks, Recreation &			Motorola Ltd.....		34,556.89
Culture.....		651,889.88	Nagy Construction Ltd.....		38,626.59
Dunmac General Contractors Ltd.....		178,008.50	Nahanni Helicopters Ltd.....		602,257.59
Duracell Inc.....		35,864.00	Nationwide Helicopters Ltd.		616,148.72
Eagle Air Services.....		26,556.69	Nedco-Western Division of Westburne		
Edgeworth Helicopters Ltd.....		392,531.50	Industrial Ent. Ltd.....		50,396.52
Elk Point Drilling Corporation		19,664.70	New Careers Corporation		489,559.81
Esso Petroleum Canada.....		2,132,907.88	Newfoundland Department of Forest		
Evergreen Helicopters Inc.....		677,242.61	Resources & Land.....		376,047.45
Federated Co-operatives Ltd.		130,040.64	Newton Logging		13,084.09
Field Advance Account		47,220.80	Nipawin Air Services Ltd.....		177,085.30
Flying Fireman Ltd.....		21,611.49	North American Lumber Ltd.....		15,623.48
Ford Motor Co. of Canada Ltd.....		110,185.99	North Haven Lodge		18,147.99
Forest Technology Systems Ltd.....		88,657.44	Northern Mountain Helicopters Inc.		167,139.10
Fries Tallman Lumber (1976) Ltd.....		25,015.24	Northland Taxi & Freightng.....		29,609.05
Frontier Helicopters Ltd.....		295,066.09	Northway Moving & Freightng Ltd.....		37,915.00

Resource Protection and Development Revolving Fund Payments — (Concluded)

Other Expenses: — (Concluded)

P. A. Aviation Services Ltd.	50,649.90	Saskatchewan Power Corporation	87,572.58
Pacific International Mapping Corporation	25,320.00	Saskatchewan Property Management Corporation	1,077,549.67
Park Petroleum Services	38,384.02	Saskatchewan Research Council	15,834.14
Parsons Airways Northern Ltd.	95,892.95	Saskatchewan Water Corporation	76,081.75
PCL-Maxam	24,000.97	Saxby Welding & Machine Shop Ltd.	24,659.73
Penguin Refrigeration Co. Ltd.	10,562.00	Seepeeeseek Camp & General Store	18,393.85
Petro-Canada Inc.	14,683.01	Signal Industries Ltd.	37,247.71
Petro-Canada Products	18,194.93	Smeaton Co-op	17,654.00
Pinehouse Airways Ltd.	51,304.33	Snowbird Aviation Ltd.	43,915.95
Pinehouse Lake Co-op Ltd.	66,995.76	Stanley Associates Engineering Ltd.	12,500.00
Precision Helicopters Inc.	67,085.55	T & C Contracting	34,662.33
Prince Albert & Northern Bus Lines	20,216.60	Tele-Radio Systems Ltd.	13,877.88
Prince Albert Co-operative Association Ltd.	24,974.02	The Do-Den	17,526.67
Prince Albert Foundry Ltd.	10,512.23	Timberland Logging Ltd.	29,963.76
R & W Electronics (Regina) Ltd.	39,807.76	Tinker's Enterprises Ltd.	13,501.26
R. & T. Trucking Co. Ltd.	13,207.90	Tison Construction Corporation	13,412.00
Radio Supply & Service (1977) Ltd.	10,732.51	Treasurer of Ontario	33,524.33
Randy's Fly Out Camps	58,131.38	Treeland Construction Ltd.	187,395.00
Ranger Helicopters Canada	903,551.10	Triple S Construction Co. (1981) Ltd.	86,029.74
Receiver General for Canada — Communications Canada	229,899.73	UMA Engineering Ltd.	13,771.00
Receiver General for Canada — Indian Affairs & Northern Development	420,434.24	Union Helicopters Ltd.	1,239,263.75
Redhead Equipment Ltd.	42,662.86	United Cabs	25,979.10
Reimer Contracting	10,309.10	Vanco I.G.A.	39,586.84
Reimer, Ollie	18,908.65	Vancouver Helicopters	16,586.00
Robertson Trading Ltd.	76,225.05	Wajax Industries Ltd.	19,124.28
Roly's General Store	10,880.85	Wayne Temple Building Material Ltd.	18,729.97
Ruben Transport Ltd.	10,241.22	Westburne Engineering & Plumbing Supplies Ltd.	16,673.85
Russelsteel Inc.	19,895.83	Westeel Agricultural Products	24,786.23
S & M Aviation Ltd.	24,783.00	Western Helicopters Ltd.	853,503.25
Sask Tel — C.M.R.	219,948.71	Weyerhaeuser Canada Ltd.	34,309.96
Saskatchewan Auto Fund	59,196.43	Williams Lumber & Fuel Ltd.	21,155.53
Saskatchewan Forest Products Corporation	10,407.68	Winston Grocery	11,182.38
Saskatchewan Government Printing Co.	10,265.71	Wollaston Co-operative Ltd.	17,987.83
		Woodland Enterprises	177,515.09
		Yorkton Flying Services Ltd.	74,323.16
		Payees under \$10,000.00	1,425,108.51
			\$ 24,765,660.06

Provincial Auditor

Administration

Subvote 1

Revised Estimate	\$ 3,230,600.00	Expenditure	\$ 3,230,377.74
Salaries			\$ 2,438,332.76
Professional and Technical Services			110,943.45
Rents, Insurance and Utility Services			229,755.13
Advertising and Printing Related Expenses			10,488.73
Repairs and Maintenance			14,384.59
Travelling Expenses			155,086.80
Postage, Communications, Freight and Express			26,091.44
Computer and Word Processing Related Expenses			26,312.28
Contractual Services			26,467.31
Stationery and Office Supplies			17,939.87
Scientific and Educational Supplies			10,864.90
Compensation Payments			8,561.99
Pensions and Benefit Payments			144,676.10
Office Equipment			10,326.39
Sundry			146.00
			\$ 3,230,377.74

Total — Provincial Auditor **\$ 3,230,377.74**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Ahmad, Mobashar.... \$	62,593.40	\$ 2,211.14	Martens, G. Andrew.	60,445.98	.....
Atkinson, Brian R.....	73,559.76	6,619.07	McIntyre, Scott W.	40,158.30	.....
Black, Robert L.....	63,094.06	.....	Montgomery,		
Bohn, Raymond A.	62,593.40	2,578.44	Edward	57,800.00	2,371.45
Bucknall, William G.	141,617.66	.....	Muir, David F.....	125,609.59	.....
Coward, Laura L.....	20,469.99	.....	Nyhus, Glen D.	44,736.32	.....
Creaser, Philip M.	62,092.08	2,436.49	Orrange, Loyd	52,400.64	.....
Cyrenne, Michelle			Pradhan, Karim S.....	56,037.50	.....
D.	20,972.78	2,684.67	Slobodzian, Sheila		
Dayle, Graham	20,680.29	2,099.18	A.	21,056.56	.....
Diebel, Gary J.....	27,707.19	.....	Tessier, Todd	21,199.99	6,754.73
Ediger, Merna M.....	37,254.64	.....	Velpel, Julianne M. ...	24,662.00	.....
Ellis, Richard P.....	54,300.00	3,148.22	Walker, Sandra J.	28,100.04	.....
Erickson, Gary S.....	107,209.12	.....	Wendel, G. Fred	83,126.92	.....
Ferguson, Judy D.....	50,823.86	2,110.72	Wendel, Leslie E.	51,426.00	.....
Grabarczyk,			Payees Under		
Roderick A.	33,283.32	2,924.14	\$20,000.00	397,360.68	.....
Gruber, Larry B.....	23,289.33	4,766.22	Other Travel:		
Hall, Patricia E.....	66,859.62	3,612.53	Air Canada		17,799.54
Harasymchuk,			Central Vehicle		
William W.	20,128.31	3,269.84	Agency		
Heffernan, Michael			Revolving Fund		14,453.35
A.	73,388.52	4,258.55	Evelt, Rosemarie		2,876.76
Hoffman, John B.....	51,519.23	.....	Vertefeuille, Kevin		4,003.22
Hunt, John A.....	73,822.99	4,136.47	Reidy Travel.....		4,803.80
Kelln, Daryl	24,419.18	2,686.18	Yee, Philip		2,686.05
Ketheeswaran, Keth	27,000.00	.....	Payees Under		
Kristoff, Lyn L.....	60,148.78	.....	\$2,000.00		49,796.04
Leschyshyn, Alan	26,150.00	.....		
Lutz, W. G.....	89,234.69	.....		
				\$ 2,438,332.76	\$ 155,086.80

Provincial Secretary

Executive Administration

Subvote 2

Revised Estimate	<u>\$ 1,031,600.00</u>	Expenditure	<u>\$ 979,851.61</u>
M.L.A. Other Allowances and Support Staff		\$	18,919.76
Department Head and Branch Head — Salaries			60,560.29
Permanent Positions — Salaries			64,702.18
Labour Service, Casual and Part-Time Employment			13,269.83
Honorariums, Special Services and Fees			623.77
Allowances, Retiring Gratuities and T.P.H.D.			1,312.73
Differentials, Severance Pay and Standby Pay			83,152.25
Professional and Technical Services			267.96
Rents, Insurance and Utility Services			136,853.88
Advertising and Printing Related Expenses			107,896.61
Repairs and Maintenance			147.72
Travelling Expenses			35,253.07
Relocation Expenses			7,885.27
Postage, Communications, Freight and Express			63,951.75
Computer and Word Processing Related Expenses			10,769.17
Contractual Services			261,877.31
Stationery and Office Supplies			13,502.22
Scientific and Educational Supplies			9,190.93
Provisions and Business Expenses			69,408.24
Miscellaneous			54.91
Miscellaneous Materials and Supplies			8,568.34
Office Equipment			11,683.42
		<u>\$</u>	<u>979,851.61</u>

Provincial Inquiry Centre

Subvote 5

Revised Estimate	<u>\$ 358,000.00</u>	Expenditure	<u>\$ 345,466.51</u>
Permanent Positions — Salaries		\$	235,167.70
Labour Service, Casual and Part-Time Employment			15,823.38
Differentials, Severance Pay and Standby Pay			6,645.14
Rents, Insurance and Utility Services			1,242.90
Advertising and Printing Related Expenses			5,734.57
Travelling Expenses			221.75
Postage, Communications, Freight and Express			61,944.58
Computer and Word Processing Related Expenses			14,946.18
Contractual Services			175.00
Stationery and Office Supplies			1,803.36
Scientific and Educational Supplies			422.85
Miscellaneous			71.16
Office Equipment			1,267.94
		<u>\$</u>	<u>345,466.51</u>

Expenses of the Office of the Lieutenant Governor

Subvote 6

Revised Estimate	<u>\$ 108,000.00</u>	Expenditure	<u>\$ 98,533.74</u>
Permanent Positions — Salaries		\$	31,680.00
Labour Service, Casual and Part-Time Employment			5,448.62
Honorariums, Special Services and Fees			5,150.00
Professional and Technical Services			582.50
Rents, Insurance and Utility Services			1,057.88
Advertising and Printing Related Expenses			13,744.94
Travelling Expenses			4,121.60
Postage, Communications, Freight and Express			6,348.19
Contractual Services			8,812.31
Stationery and Office Supplies			9,344.50
Scientific and Educational Supplies			235.95
Provisions and Business Expenses			10,965.56
Miscellaneous Materials and Supplies			952.00
Miscellaneous			89.69
		<u>\$</u>	<u>98,533.74</u>

Payments to The Saskatchewan Property Mortgage Corporation

Subvote 7

Revised Estimate	<u>\$ 1,306,000.00</u>	Expenditure	<u>\$ 1,269,053.34</u>
Rents, Insurance and Utility Services		\$	1,206,169.98
Postage, Communications, Freight, Express and Relocation Expenses			7,001.10
Land and Buildings Improvements			55,882.26
		<u>\$</u>	<u>1,269,053.34</u>

Members of the Executive Council

Subvote 8

Statutory Appropriation

Revised Estimate	<u>\$ 35,233.88</u>	Expenditure	<u>\$ 35,233.88</u>
Ministers of the Crown		\$	28,326.88
Legislative Secretaries			6,907.00
		<u>\$</u>	<u>35,233.88</u>

Total — Provincial Secretary \$ 2,728,139.08

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Berntson, Hon. Eric A.	\$ 28,326.88	\$ 5,206.10
Clarke, William	44,043.57	.....
Fritsch, Sharon M.	33,707.22	.....
Howell, Donna Marie	35,693.41	.....
Jermyn, Marjorie A.	96,266.79	.....
Leonard, Robert G.	46,356.00	.....
Massier, Calvin	32,704.68	.....
Osborne, Marie K.	35,448.00	.....
Werbeski, M. Karen	35,947.90	.....
White, Irene Ann	31,680.00	.....
Payees Under \$20,000.00	157,515.08	.....
Other Travel:		
Potash Corporation of Saskatchewan .....	.....	2,796.80
Saskatchewan Property Management Corporation .....	.....	22,117.11
Payees Under \$2,000.00 .....	.....	9,476.41
	<u>\$ 577,689.53</u>	<u>\$ 39,596.42</u>

Schedule of Payments — (Concluded)*Other Expenses:*

ANKH Enterprises Ltd.....	\$	12,981.73
Centax.....		35,457.66
Consolidated Graphics.....		12,578.92
Dome Advertising Ltd.....		29,980.17
Forbes Anderson Press Ltd.		43,999.13
Globe Theatre		35,000.00
Hagemeister, Jason		11,238.10
Hotel Saskatchewan		11,731.36
Johnson, Hon. F. W.....		10,965.56
Sask Tel — C.M.R.....		125,523.26
Saskatchewan Centre of the Arts.....		30,085.82
Saskatchewan Computer Utility Corporation (SaskComp)		10,158.87
Saskatchewan Government Printing Co.		10,811.66
Saskatchewan Property Management Corporation.....	1,311,585.22	
Saskatchewan Transportation Company.....		10,425.25
Saskatoon Centennial Auditorium		20,256.70
Staff, Wilma		10,040.00
Time Air Inc.		81,897.46
Watt Services Ltd.		55,603.55
Whitmore & Company		49,950.00
Payees Under \$10,000.00.....		190,582.71
	\$	2,110,853.13

Public Participation

Administration

Subvote 1

Revised Estimate	\$ 1,335,400.00	Expenditure	\$ 723,136.58
M.L.A. Other Allowances and Support Staff			\$ 3,525.23
Department Head and Branch Head — Salaries			13,193.32
Permanent Positions — Salaries			9,972.73
Honorariums, Special Services and Fees			100.00
Professional and Technical Services			6,950.00
Rents, Insurance and Utility Services			64,657.31
Advertising and Printing Related Expenses			69,581.88
Miscellaneous			60.00
Travelling Expenses			6,176.91
Relocation Expenses			1,223.11
Postage, Communications, Freight and Express			5,182.79
Computer and Word Processing Related Expenses			2,330.00
Contractual Services			142,144.25
Stationery and Office Supplies			6,365.27
Scientific and Educational Supplies			1,347.50
Provisions and Business Expenses			735.26
Miscellaneous Materials and Supplies			141.11
Land and Buildings Improvements			183,542.00
Office Equipment			205,478.91
Educational, Scientific and Recreational Equipment			429.00
			\$ 723,136.58

Members of the Executive Council

Subvote 2

Statutory Appropriation

Revised Estimate	\$ 6,015.67	Expenditure	\$ 6,015.67
Legislative Secretaries			\$ 6,015.67
			\$ 6,015.67

Total — Public Participation **\$ 729,152.25**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		
Payees Under			<i>Other Expenses:</i>	
\$20,000.00	\$ 32,806.95	\$	Dome Advertising Ltd.	\$ 27,398.00
Other Travel:			Dome Media Buying Services Ltd.	42,110.00
Saskatchewan			N M Rothschild & Sons Ltd.	64,253.85
Property			S.J.M. Communications Services Ltd. ...	33,986.26
Management			Saskatchewan Property Management	
Corporation	\$	\$ 2,528.13	Corporation	504,554.05
Payees Under			Payees Under \$10,000.00	17,866.23
\$2,000.00		3,648.78		
	\$ 32,806.95	\$ 6,176.91		\$ 690,168.39

Public Service Commission

Administrative and Information Services

Subvoté 1

Revised Estimate	\$ 1,951,400.00	Expenditure	\$ 1,893,381.27
M.L.A. Other Allowances and Support Staff		\$	32,219.58
Department Head and Branch Head — Salaries			136,879.43
Permanent Positions — Salaries			627,001.16
Temporary Positions — Salaries			12,054.01
Labour Service, Casual and Part-Time Employment			16,216.62
Honorariums, Special Services and Fees			6,811.05
Allowances, Retiring Gratuities and T.P.H.D.			2,670.24
Differentials, Severance Pay and Standby Pay			37,983.17
Professional and Technical Services			25,732.56
Rents, Insurance and Utility Services			13,923.99
Advertising and Printing Related Expenses			32,360.18
Repairs and Maintenance			1,935.57
Travelling Expenses			19,515.39
Postage, Communications, Freight and Express			83,392.72
Computer and Word Processing Related Expenses			610,017.87
Contractual Services			152,581.46
Stationery and Office Supplies			46,650.31
Scientific and Educational Supplies			2,964.42
Miscellaneous			16.81
Provisions and Business Expenses			8,626.56
Miscellaneous Materials and Supplies			1,530.92
Office Equipment			22,297.25
			\$ 1,893,381.27

Employee Relations and Classification

Subvoté 3

Revised Estimate	\$ 1,303,900.00	Expenditure	\$ 1,117,540.31
Department Head and Branch Head — Salaries		\$	84,019.42
Permanent Positions — Salaries			881,908.18
Labour Service, Casual and Part-Time Employment			16,810.57
Honorariums, Special Services and Fees			6,383.90
Miscellaneous			41.87
Differentials, Severance Pay and Standby Pay			10,990.06
Professional and Technical Services			5,430.15
Rents, Insurance and Utility Services			1,369.90
Advertising and Printing Related Expenses			13,470.77
Travelling Expenses			11,147.17
Relocation Expenses			11,498.29
Postage, Communications, Freight and Express			8,396.78
Computer and Word Processing Related Expenses			27,513.39
Contractual Services			25,125.25
Stationery and Office Supplies			2,218.05
Scientific and Educational Supplies			6,856.59
Provisions and Business Expenses			3,621.43
Miscellaneous Materials and Supplies			157.91
Office Equipment			2,830.63
			\$ 1,119,790.31
Less: Reimbursement — Seconded Services			2,250.00
			\$ 1,117,540.31

Staff Development and Employment Equity

Subvote 11

Revised Estimate	<u>\$ 1,126,700.00</u>	Expenditure	<u>\$ 885,937.61</u>
Department Head and Branch Head — Salaries		\$	77,445.96
Permanent Positions — Salaries			387,349.34
Labour Service, Casual and Part-Time Employment			5,527.05
Honorariums, Special Services and Fees			1,498.98
Allowances, Retiring Gratuities and T.P.H.D.			1,881.00
Differentials, Severance Pay and Standby Pay			98,269.38
Professional and Technical Services			385,130.89
Rents, Insurance and Utility Services			13,128.60
Advertising and Printing Related Expenses			72,642.73
Repairs and Maintenance			793.45
Travelling Expenses			30,964.84
Relocation Expenses			7,767.77
Postage, Communications, Freight and Express			7,531.44
Computer and Word Processing Related Expenses			1,329.86
Contractual Services			39,354.03
Stationery and Office Supplies			14,853.75
Scientific and Educational Supplies			32,636.22
Provisions and Business Expenses			25,027.78
Miscellaneous Materials and Supplies			2,464.01
Office Equipment			7,088.61
Educational, Scientific and Recreational Equipment			7,672.70
		\$	<u>1,220,358.39</u>
Less: Reimbursement — Staff Development Courses			334,420.78
		\$	<u>885,937.61</u>

Staffing Services

Subvote 12

Revised Estimate	<u>\$ 1,506,900.00</u>	Expenditure	<u>\$ 1,293,009.74</u>
Department Head and Branch Head — Salaries		\$	70,429.31
Permanent Positions — Salaries			973,881.35
Temporary Positions — Salaries			24,528.22
Labour Service, Casual and Part-Time Employment			12,170.83
Honorariums, Special Services and Fees			1,208.28
Differentials, Severance Pay and Standby Pay			7,145.64
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,500.00
Professional and Technical Services			8,542.79
Advertising and Printing Related Expenses			15,834.19
Travelling Expenses			28,200.13
Relocation Expenses			1,346.97
Postage, Communications, Freight and Express			24,176.50
Computer and Word Processing Related Expenses			84,034.67
Contractual Services			8,135.42
Stationery and Office Supplies			4,331.18
Scientific and Educational Supplies			3,432.60
Provisions and Business Expenses			1,466.82
Miscellaneous Materials and Supplies			1,028.30
Office Equipment			21,616.54
		\$	<u>1,293,009.74</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 14

Revised Estimate	<u>\$ 495,200.00</u>	Expenditure	<u>\$ 450,535.76</u>
Rents, Insurance and Utility Services		\$	428,379.50
Postage, Communications, Freight and Express			22,156.26
		\$	<u>450,535.76</u>

Student Summer Employment Program

Subvote 15

Revised Estimate	\$ 4,321,500.00	Expenditure	\$ 4,189,086.15
Permanent Positions — Salaries			\$ 29,495.53
Temporary Positions — Salaries			1,046,466.73
Labour Service, Casual and Part-Time Employment			758,272.02
Allowances, Retiring Gratuities and T.P.H.D.			320.75
Differentials, Severance Pay and Standby Pay			6,207.14
Contractual Services			2,348,323.98
			\$ 4,189,086.15

Total — Public Service Commission **\$ 9,829,490.84**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Agecoutay, Sharon			Hodgson, Christine		
P	\$ 24,253.50	\$	W	42,143.99	
Armstrong, James L	93,340.65	4,225.85	Holub, Vladimir	41,939.31	
Atkinson, David N.	56,508.00		Howie, Jane M.	22,656.00	
Aulie, Karen	29,640.00		Huber, Lee Adele	27,792.00	
Beazely, Donald D.	51,192.00		Hyde, Marguerite A. ..	22,599.09	
Bechard, Lucille M.	29,558.59		Ingram, B. Joan	21,648.00	
Bellinger, Anne E.	21,686.00		Jacobson, A. Lynn ...	38,948.10	
Benson, Judith A.	52,248.00		Kaushik, Sadhna	45,747.00	
Biesenthal,			Koback, Lorne L.	35,599.37	
Paullette	20,486.25		Kozachuk, Allan G. ...	51,997.10	
Biskup, John Peter ..	27,708.00		Kutarna, Mary C.	31,645.42	
Bridge, Denise A.	32,828.90		Lesanko, Helen	20,080.47	
Burmeister,			Lipsett, Lori D.	24,146.00	
Gabriele	41,280.00		Loewen, Wilfred D. ...	55,149.80	
Cameron, Daniel R. ...	48,990.00		Marchand, Debra L. ...	25,320.00	
Carey, Colleen G.	32,503.00		McKibben, Dawn		
Casswell, Frederick			Leah	38,640.00	
H.	37,933.62		McKinlay, James	48,000.00	2,825.68
Clarke, John D. W. ...	48,135.02	2,119.00	McLeod, Ann	44,196.00	
Coombe, Jane	34,201.75		McPhail, John D. R. ...	78,979.07	
Costescu, Elaine	39,684.00		Miller, Elizabeth W. ...	34,220.00	
Crease, Diane	28,990.68		Neilson, Wanda T.	20,616.14	
Curran, John	52,231.00		Nosal, Isabelle M.	23,633.56	
Davis, S. Dawn	42,780.00		Ochitwa, Sandra M. ...	27,366.10	
Dorsch, Henry C.	49,268.00		Palmquist, Rebecca		
Dunne, Albert J.	43,419.75		C.	31,115.00	
Dziad, Wayne D.	34,770.56		Posyniak, Leonard		
Edwards, Rilla May ..	37,210.18		J.	64,093.01	
Eibner, Jane	48,983.05		Potts, Audrey	23,100.00	
Essenburg, Herbert			Raedeke, Cindy	28,488.70	
E.	40,476.00		Reid, Gary	68,059.41	
Findley, Sharon D. ...	21,588.00		Reifferscheid, Lorie ..	23,036.03	
Flynn, John J.	66,412.78	2,096.11	Robertson, Jean D. ...	22,912.13	
Foster, Laura J.	26,352.00		Schatz, Audrey A.	36,228.00	3,461.35
Foulds, Terry	38,772.00		Schneider, Fiona E. ...	32,640.00	
Frei, Donna	21,881.30		Schultz, Glenda M.	26,265.00	
Frohlick, Melva R.	23,100.00		Seaman, Kathleen		
Graham, James			Mary	34,718.88	
Everett	50,826.00		Smith, Raymond	54,491.04	
Gray, Donald			Stevenson, Donald		
George	51,528.00		W.	46,695.35	
Greenhalgh,			Wallington, Linda M. ...	20,748.00	
Patricia	22,892.92		Warick, Ruth	53,083.60	
Highways Wage			White, Margaret K.	27,330.00	
Account	663,631.91		Young, Barbara P.	24,816.00	

Schedule of Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Young, Donna P.	33,690.79	.....	Saskatchewan		
Zerr, Donald J.	32,976.71	.....	Property		
Payees Under			Management		
\$20,000.00	1,779,245.19	.....	Corporation .....	.....	13,901.96
Other Travel:			St. Michael's		
Air Canada .....	.....	16,392.40	Retreat .....	.....	4,551.00
Saskatchewan			Payees Under		
Parks,			\$2,000.00 .....	.....	35,588.28
Recreation and					
Culture .....	.....	4,665.90			
				\$ 5,374,086.77	\$ 89,827.53

Other Expenses:

Block Petrella Weisbrod Inc.	\$ 11,203.16	Saskatchewan Crop Insurance		
Conference Board of Canada	10,818.50	Corporation	27,000.00	
Cubbon Advertising Concepts	125,699.58	Saskatchewan Government Printing		
Dome Advertising Ltd.	33,771.62	Co.	40,067.55	
EM Sciences Ltd.	10,400.00	Saskatchewan Property Management		
Flagstone Training & Consulting	21,377.65	Corporation	1,767,186.76	
General Recorders Wascana	12,983.94	Saskatchewan Public Service		
Hannah, Peterson & Associates Ltd.	12,608.81	Commission	14,272.00	
Hotel Saskatchewan	10,423.05	Savin Canada Inc.	12,924.26	
Institute of Public Admin. of Canada	18,333.50	SHL Systemhouse Inc.	26,273.50	
J.C.L. Language Education Services	16,237.50	Stevenson, Kellogg, Ernst & Whinney ...	69,917.28	
Linda S. Ackerman Inc.	10,540.65	Systemhouse Ltd.	34,257.75	
McPhail, John D. R.	10,962.31	Tanka Research	15,800.00	
Minister of Finance	1,261,876.67	University of Regina	45,454.53	
Olivetti Canada Ltd.	14,073.84	Westbridge Computer Corp.	71,236.16	
Organizational Effectiveness Training		Wikkramatileke, Rhordon	11,979.79	
& Development Assoc.	14,896.24	Payees Under \$10,000.00	461,442.23	
Sask Tel — C.M.R.	147,345.71			
Saskatchewan Computer Utility				
Corporation (SaskComp)	360,882.78			
				\$ 4,702,247.32

Rural Development

Administration

Subvote 1

Revised Estimate	<u>\$ 1,000,700.00</u>	Expenditure	<u>\$ 993,527.02</u>
M.L.A. Other Allowances and Support Staff		\$	91,440.75
Department Head and Branch Head — Salaries			279,150.45
Permanent Positions — Salaries			177,832.99
Temporary Positions — Salaries			16,987.87
Labour Service, Casual and Part-Time Employment			20,838.36
Honorariums, Special Services and Fees			2,026.50
Allowances, Retiring Gratuities and T.P.H.D.			3,861.61
Differentials, Severance Pay and Standby Pay			76,959.31
Professional and Technical Services			2,569.35
Rents, Insurance and Utility Services			13,748.52
Advertising and Printing Related Expenses			75,933.66
Repairs and Maintenance			1,312.86
Travelling Expenses			44,364.00
Postage, Communications, Freight and Express			57,034.68
Computer and Word Processing Related Expenses			80,774.26
Contractual Services			9,471.13
Stationery and Office Supplies			29,743.68
Scientific and Educational Supplies			3,706.07
Miscellaneous			13.77
Provisions and Business Expenses			3,287.53
Miscellaneous Materials and Supplies			1,474.20
Office Equipment			601.07
Educational, Scientific and Recreational Equipment			394.40
		<u>\$</u>	<u>993,527.02</u>

Ferry Services

Subvote 2

Revised Estimate	<u>\$ 1,163,100.00</u>	Expenditure	<u>\$ 1,162,696.18</u>
Permanent Positions — Salaries		\$	16,268.09
Labour Service, Casual and Part-Time Employment			822,933.69
Allowances, Retiring Gratuities and T.P.H.D.			4,252.53
Differentials, Severance Pay and Standby Pay			46,392.21
Rents, Insurance and Utility Services			25,948.77
Repairs and Maintenance			54,442.02
Travelling Expenses			15,437.63
Relocation Expenses			1,628.44
Postage, Communications, Freight and Express			10,349.62
Contractual Services			41,175.28
Clothing and Clothing Material			7,097.41
Miscellaneous			129.68
Vehicle and Equipment Operating Expenses			47,722.52
Maintenance and Construction Materials			58,989.84
Miscellaneous Materials and Supplies			2,839.72
Land and Buildings Improvements			3,800.00
Furniture, Furnishings and Fixtures			245.99
Construction, Farming and Maintenance Equipment			3,042.74
		<u>\$</u>	<u>1,162,696.18</u>

Grants for Rural Development

Subvote 3

Revised Estimate	<u>\$ 47,862,000.00</u>	Expenditure	<u>\$ 47,862,000.00</u>
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Grants for Rural Development — (Continued)

Primary Grid-Construction:

Moosomin, Town of.....	\$	6,576.73
Morse, Town of.....		4,790.60
Rural Municipality of:		
Antler No. 61.....		52,045.11
Arborfield No. 456.....		45,262.80
Auvergne No. 76.....		36,120.24
Baldon No. 131.....		21,784.36
Big Arm No. 251.....		45,015.87
Big Quill No. 308.....		76,788.20
Blucher No. 343.....		75,303.01
Bone Creek No. 108.....		57,173.98
Bratt's Lake No. 129.....		11,703.91
Brock No. 64.....		32,460.97
Browning No. 34.....		63,157.32
Buchanan No. 304.....		27,522.24
Calder No. 241.....		28,818.94
Canaan No. 225.....		49,010.27
Churchbridge No. 211.....	123,186.00	
Clayton No. 333.....	102,947.37	
Coalfields No. 4.....	25,600.00	
Corman Park No. 344.....	72,431.95	
Coteau No. 255.....	3,689.35	
Craik No. 222.....	15,215.90	
Cupar No. 218.....	96,849.74	
Cymri No. 36.....	44,074.45	
Deer Forks No. 232.....	59,570.32	
Edenwold No. 158.....	30,170.73	
Elcapo No. 154.....	34,582.79	
Emerald No. 277.....	51,003.76	
Enfield No. 194.....	59,889.15	
Enniskillen No. 3.....	2,148.12	
Enterprise No. 142.....	40,062.16	
Excel No. 71.....	50,396.66	
Eye Hill No. 382.....	19,418.78	
Fertile Belt No. 183.....	54,414.01	
Fillmore No. 96.....	50,074.76	
Fish Creek No. 402.....	8,744.57	
Foam Lake No. 276.....	79,676.88	
Francis No. 127.....	61,532.37	
Frenchman Butte No. 501.....	61,372.92	
Frontier No. 19.....	5,496.73	
Glen McPherson No. 46.....	25,749.52	
Golden West No. 95.....	2,772.44	
Good Lake No. 274.....	4,942.87	
Grass Lake No. 381.....	51,977.86	
Grassy Creek No. 78.....	75,642.40	
Greenfield No. 529.....	52,924.64	
Griffin No. 66.....	86,471.33	
Hazel Dell No. 335.....	2,881.50	
Hazelwood No. 94.....	126,950.88	
Hillsdale No. 440.....	7,566.51	
Hoodoo No. 401.....	15,221.45	
Humboldt No. 370.....	36,559.26	
Huron No. 223.....	4,088.87	
Insinger No. 275.....	11,954.24	
Ituna Bon Accord No. 246.....	89,424.50	
Kellross No. 247.....	58,019.00	
Kelvington No. 366.....	6,564.67	
Key West No. 70.....	102,426.64	
Keys No. 303.....	82,656.78	
King George No. 256.....	18,677.18	
Kinistino No. 459.....	135,194.68	
Lac Pelletier No. 107.....	3,209.46	
Lacadena No. 228.....	96,349.26	
Lake Lenore No. 399.....	54,128.76	
Lakeside No. 338.....	30,612.65	
Last Mountain Valley No. 250.....	19,484.52	
Laurier No. 38.....	13,542.59	
Leask No. 464.....	66,283.79	
Longlaketon No. 219.....	69,030.33	
Mankota No. 45.....	14,365.32	
Maple Creek No. 111.....	50,416.91	
Martin No. 122.....	72,536.32	

Primary Grid-Construction: — (Concluded)

Rural Municipality of: — (Concluded)

Maryfield No. 91.....	49,518.07
McLeod No. 185.....	17,183.03
Miry Creek No. 229.....	3,887.10
Morris No. 312.....	30,831.84
Morse No. 165.....	6,277.07
Mount Hope No. 279.....	36,733.73
Mountain View No. 318.....	33,746.62
Nipawin No. 487.....	101,886.54
Norton No. 69.....	31,499.07
Pense No. 160.....	57,286.01
Piapot No. 110.....	28,822.48
Pleasant Valley No. 288.....	8,961.27
Ponass Lake No. 367.....	115,171.70
Porcupine No. 395.....	5,883.37
Prairie No. 408.....	78,557.73
Prairie Rose No. 309.....	2,802.40
Progress No. 351.....	77,151.52
Reciprocity No. 32.....	22,945.00
Redberry No. 435.....	90,294.53
Redburn No. 130.....	6,063.29
Reford No. 379.....	43,506.49
Riverside No. 168.....	32,332.10
Rocanville No. 151.....	70,386.18
Rodgers No. 133.....	54,546.13
Rosedale No. 283.....	184,617.63
Rosemount No. 378.....	63,444.17
Rosthern No. 403.....	67,275.00
Round Valley No. 410.....	76,086.66
Saltcoats No. 213.....	53,346.70
Sarnia No. 221.....	70,332.53
Senlac No. 411.....	8,803.84
Silverwood No. 123.....	21,032.77
Sliding Hills No. 273.....	36,861.09
Snipe Lake No. 259.....	78,236.16
Spalding No. 368.....	6,125.40
St. Louis No. 431.....	23,284.68
St. Peter No. 369.....	10,953.86
Storthoaks No. 31.....	20,256.16
The Gap No. 39.....	18,253.92
Three Lakes No. 400.....	25,546.32
Torch River No. 488.....	79,666.67
Touchwood No. 248.....	117,925.58
Tramping Lake No. 380.....	39,629.61
Turtle River No. 469.....	41,420.00
Usborne No. 310.....	15,808.41
Viscount No. 341.....	59,084.07
Walpole No. 92.....	33,512.70
Webb No. 138.....	79,687.19
White Valley No. 49.....	145,189.75
Willner No. 253.....	7,857.24
Willow Bunch No. 42.....	66,263.07
Wilton No. 472.....	36,923.69
Wise Creek No. 77.....	56,765.51
Wood River No. 74.....	2,809.09
Rose Valley, Town of.....	4,841.07
Rouleau, Town of.....	5,734.24
Wynyard, Town of.....	2,108.30
Payees Under \$2,000.00.....	18,786.74
	\$ 5,859,634.24

Primary Grid — Oil Surfacing:

Cupar, Town of.....	\$	8,000.00
Pelly, Village of.....		10,000.00
Rural Municipality of:		
Battle River No. 438.....		23,986.73
Benson, No. 35.....		58,638.04
Buffalo No. 409.....		109,506.52
Corman Park No. 344.....		40,848.62
Cymri No. 36.....		37,668.24
Happyland No. 231.....		2,890.43
Lake of the Rivers No. 72.....		12,032.44
Leroy No. 339.....		61,642.01

Grants for Rural Development — (Continued)*Primary Grid — Oil Surfacing: — (Concluded)*

Rural Municipality of: — (Concluded)

Longlaketon No. 219.....	15,025.98
Martin No. 122.....	8,989.77
Medstead No. 497.....	106,674.49
Piapot No. 110.....	46,204.31
Pinto Creek No. 75.....	15,486.25
Poplar Valley No. 12.....	17,272.00
Prairie No. 408.....	9,885.19
Sarnia No. 221.....	18,117.08
Shellbrook No. 493.....	129,911.61
Spy Hill No. 152.....	3,641.32
St. Louis No. 431.....	11,936.07
Sutton No. 103.....	73,625.25
Usborne No. 310.....	15,366.12
Willner No. 253.....	6,886.15
Wood River No. 74.....	146,375.65
Vanguard, Village of.....	10,000.00
Wapella, Town of.....	4,402.01
Wilkie, Town of.....	9,724.53
Wynyard, Town of.....	7,891.70
	\$ 1,022,808.51

Primary Grid — Maintenance:

Craik, Town of.....	\$ 11,605.33
Kisbey, Village of.....	4,992.11
Maple Creek, Town of.....	4,647.03
Rural Municipality of:	
Arlington No. 79.....	4,675.75
Auvergne No. 76.....	3,516.41
Benson No. 35.....	3,309.81
Big Stick No. 141.....	3,710.45
Brock No. 64.....	40,672.38
Browning No. 34.....	28,434.71
Buckland No. 491.....	19,247.06
Cambria No. 6.....	45,736.54
Carmichael No. 109.....	2,607.43
Coalfields No. 4.....	2,592.91
Craik No. 222.....	53,407.69
Cut Knife No. 439.....	19,922.41
Cymri No. 36.....	61,232.20
Eagle Creek No. 376.....	21,429.75
Enterprise No. 142.....	3,177.77
Estevan No. 5.....	7,631.84
Excelsior No. 166.....	33,208.84
Foam Lake No. 276.....	3,335.38
Frenchman Butte No. 501.....	8,491.50
Grassy Creek No. 78.....	5,644.92
Gull Lake No. 139.....	5,427.24
Happyland No. 231.....	23,011.41
Harris No. 316.....	10,282.68
Insinger No. 275.....	27,331.40
Lake of the Rivers No. 72.....	18,919.31
Langenburg No. 181.....	8,865.58
Leask No. 464.....	3,588.37
Leroy No. 339.....	2,554.17
Longlaketon No. 219.....	18,928.92
Lost River No. 313.....	32,667.98
Lumsden No. 189.....	6,719.38
Maple Creek No. 111.....	18,926.03
Medstead No. 497.....	2,029.55
Montrose No. 315.....	28,544.42
Moosomin No. 121.....	12,548.22
Morris No. 312.....	4,310.15
Morse No. 165.....	6,912.11
Mount Hope No. 279.....	6,134.62
Mount Pleasant No. 2.....	17,601.83
Perdue No. 346.....	17,023.57
Poplar Valley No. 12.....	4,120.67
Reford No. 379.....	22,686.20
Rocanville No. 151.....	2,123.09
Rosemount No. 378.....	2,039.69
Sarnia No. 221.....	39,826.58
Shellbrook No. 493.....	35,544.52

Primary Grid — Maintenance: — (Concluded)

Rural Municipality of: — (Continued)

St. Andrews No. 287.....	7,425.00
Stanley No. 215.....	40,817.43
Usborne No. 310.....	16,403.44
Vanscoy No. 345.....	34,952.79
Walpole No. 92.....	6,423.82
White Valley No. 49.....	48,250.15
Willow Bunch No. 42.....	3,256.74
Wood River No. 74.....	2,493.72
Semans, Village of.....	2,219.67
Vanscoy Maintenance Area.....	14,616.16
Payees under \$2,000.00.....	33,166.15
	\$ 981,922.98

Main Farm Access:

Leoville, Village of.....	\$ 8,309.71
Margo, Village of.....	5,600.00
Prince Albert, City of.....	7,022.19

Rural Municipality of:

Aberdeen No. 373.....	67,953.79
Antler No. 61.....	19,941.44
Arborfield No. 456.....	37,768.78
Argyle No. 1.....	2,290.76
Arm River No. 252.....	137,104.33
Auvergne No. 76.....	51,083.99
Barrier Valley No. 397.....	8,252.19
Beaver River No. 622.....	75,810.45
Bengough No. 40.....	4,319.27
Benson No. 35.....	3,973.91
Big Arm No. 251.....	51,520.33
Big River No. 555.....	24,668.18
Big Stick No. 141.....	38,190.24
Biggar No. 347.....	57,449.21
Bjorkdale No. 426.....	114,422.54
Blaine Lake No. 434.....	4,341.54
Britannia No. 502.....	77,659.57
Brokenshell No. 68.....	60,539.03
Browning No. 34.....	18,467.43
Buchanan No. 304.....	3,061.45
Buckland No. 491.....	67,905.17
Calder No. 241.....	12,486.16
Caledonia No. 99.....	15,079.06
Cana No. 214.....	36,468.00
Canaan No. 225.....	5,253.86
Canwood No. 494.....	112,998.50
Caron No. 162.....	2,327.63
Chaplin No. 164.....	4,373.91
Chesterfield No. 261.....	51,050.67
Clayton No. 333.....	41,678.63
Corman Park No. 344.....	74,357.85
Craik No. 222.....	2,379.38
Cupar No. 218.....	3,020.45
Cymri No. 36.....	16,325.45
Douglas No. 436.....	22,583.43
Duck Lake No. 463.....	92,880.00
Dundurn No. 314.....	27,370.45
Eagle Creek No. 376.....	43,880.03
Edenwold No. 158.....	40,655.56
Elcapo No. 154.....	11,890.53
Eldon No. 471.....	53,012.82
Elfros No. 307.....	37,405.62
Emerald No. 277.....	2,327.62
Enfield No. 194.....	46,176.62
Enterprise No. 142.....	3,678.11
Estevan No. 5.....	49,683.66
Eyebrow No. 193.....	70,742.16
Fish Creek No. 402.....	53,115.81
Flett's Springs No. 429.....	109,661.35
Foam Lake No. 276.....	2,665.90
Frenchman Butte No. 501.....	38,529.46
Frontier No. 19.....	57,987.89
Garden River No. 490.....	49,953.70

Grants for Rural Development — (Continued)

Main Farm Access: — (Continued)

Rural Municipality of: — (Continued)

Garry No. 245.....	79,034.73
Glen Bain No. 105.....	33,800.77
Glenside No. 377.....	50,623.77
Golden West No. 95.....	43,406.89
Good Lake No. 274.....	3,387.39
Grant No. 372.....	122,232.13
Grayson No. 184.....	77,935.15
Great Bend No. 405.....	59,941.93
Greenfield No. 529.....	115,871.82
Gull Lake No. 139.....	11,630.33
Happyland No. 231.....	22,050.67
Harris No. 316.....	6,747.66
Hazel Dell No. 335.....	4,209.21
Hazelwood No. 94.....	3,901.66
Hillsborough No. 132.....	18,285.90
Hillsdale No. 440.....	70,292.41
Hoodoo No. 401.....	18,497.00
Hudson Bay No. 394.....	49,776.64
Humboldt No. 370.....	43,207.51
Indian Head No. 156.....	85,072.57
Invergordon No. 430.....	71,274.88
Invermay No. 305.....	85,324.76
Kelvington No. 366.....	25,245.20
Kindersley No. 290.....	43,788.35
King George No. 256.....	13,749.75
Kinistino No. 459.....	62,327.56
Kutawa No. 278.....	75,731.12
Lac Pelletier No. 107.....	76,038.47
Lajord No. 128.....	5,561.12
Lake Alma No. 8.....	17,118.13
Lakeview No. 337.....	6,640.01
Langenburg No. 181.....	56,274.33
Lawtonia No. 135.....	48,163.80
Leask No. 464.....	30,202.70
Livingston No. 331.....	8,066.69
Loon Lake No. 561.....	69,634.98
Loreburn No. 254.....	33,169.74
Manitou Lake No. 442.....	19,244.81
Mankota No. 45.....	40,160.28
Maple Bush No. 224.....	72,111.75
Marquis No. 191.....	118,344.07
Marriott No. 317.....	37,418.10
Martin No. 122.....	2,505.89
Maryfield No. 91.....	20,178.96
Mayfield No. 406.....	32,814.12
McCraney No. 282.....	70,362.67
Meadow Lake No. 588.....	187,497.40
Medstead No. 497.....	8,159.55
Meeting Lake No. 466.....	6,310.65
Mervin No. 499.....	91,932.15
Milton No. 292.....	34,100.00
Miry Creek No. 229.....	2,617.13
Monet No. 257.....	2,487.43
Montmartre No. 126.....	43,556.82
Moose Jaw No. 161.....	7,077.79
Moose Mountain No. 63.....	49,383.89
Moose Range No. 486.....	22,913.28
Mount Hope No. 279.....	7,342.46
Mount Pleasant No. 2.....	27,016.19
North Battleford No. 437.....	8,440.67
North Qu'Appelle No. 187.....	28,355.86
Norton No. 69.....	2,335.97
Orkney No. 244.....	35,146.72
Paddockwood No. 520.....	22,695.10
Parkdale No. 498.....	113,820.31
Paynton No. 470.....	25,602.03
Pense No. 160.....	6,297.85
Piapot No. 110.....	33,276.15
Pinto Creek No. 75.....	4,636.75
Pittville No. 169.....	3,198.38
Pleasant Valley No. 288.....	2,232.28

Main Farm Access: — (Concluded)

Rural Municipality of: — (Concluded)

Pleasantdale No. 398.....	2,857.40
Poplar Valley No. 12.....	16,000.00
Porcupine No. 395.....	4,025.34
Prairie No. 408.....	11,090.98
Preeceville No. 334.....	218,202.70
Prince Albert No. 461.....	58,133.89
Reciprocity No. 32.....	47,768.92
Redberry No. 435.....	26,672.61
Redburn No. 130.....	28,036.71
Reno No. 51.....	126,875.30
Riverside No. 168.....	30,987.28
Rocanville No. 151.....	5,671.25
Rosedale No. 283.....	2,473.04
Round Hill No. 467.....	74,227.34
Saltcoats No. 213.....	34,912.18
Sasman No. 336.....	23,815.78
Sherwood No. 159.....	5,360.21
Sliding Hills No. 273.....	24,275.15
Snipe Lake No. 259.....	5,502.65
South Qu'Appelle No. 157.....	7,143.66
Spalding No. 368.....	33,688.97
Spiritwood No. 496.....	92,979.98
St. Andrews No. 287.....	22,230.35
Star City No. 428.....	192,956.34
Surprise Valley No. 9.....	28,421.90
Sutton No. 103.....	40,054.13
Terrell No. 101.....	2,566.75
The Gap No. 39.....	64,991.17
Three Lakes No. 400.....	39,908.14
Usborne No. 310.....	13,306.49
Victory No. 226.....	20,637.91
Viscount No. 341.....	33,752.51
Wallace No. 243.....	12,545.53
Waverley No. 44.....	64,283.34
Wellington No. 97.....	19,883.54
Weyburn No. 67.....	34,967.79
Whiska Creek No. 106.....	23,270.31
Willow Bunch No. 42.....	43,416.33
Willow Creek No. 458.....	33,913.09
Winslow No. 319.....	25,660.00
Wolseley No. 155.....	65,406.28
Wolverine No. 340.....	33,927.13
Wood River No. 74.....	9,219.67
Redvers, Town of.....	10,000.00
Rouleau, Town of.....	3,085.25
Weekes, Village of.....	10,000.00
Wolseley, Town of.....	3,405.50
Yellow Creek, Village of.....	3,908.84
Payees under \$2,000.00.....	39,454.02
	\$ 6,753,320.61

Main Farm Access — Signs:

Rural Municipality of:

Clayton No. 333.....	\$ 2,253.82
Corman Park No. 344.....	2,720.07
Greenfield No. 529.....	2,672.36
Hudson Bay No. 394.....	2,366.10
Maple Creek No. 111.....	2,300.71
Meadow Lake No. 588.....	4,057.60
Old Post No. 43.....	2,690.56
Prairie No. 408.....	2,696.32
Shellbrook No. 493.....	3,018.13
Spiritwood No. 496.....	4,211.42
Waverley No. 44.....	2,944.66
Payees under \$2,000.00.....	98,717.97
	\$ 130,649.72

Grants for Rural Development — (Continued)*Main Farm Access — Other:*

Kinistino, Town of	\$	4,928.70
Rural Municipality of:		
Big Quill No. 308		3,476.37
Big River No. 555		2,764.80
Buchanan No. 304		5,575.99
Cana No. 214		4,868.77
Edenwold No. 158		3,886.92
Porcupine No. 395		2,540.60
Spiritwood No. 496		2,490.00
Torch River No. 488		10,412.14
Payees under \$2,000.00		20,547.55
	\$	61,491.84

Regional Parks:

Outlook, Town of	\$	10,000.00
Rural Municipality of:		
Cut Knife No. 439		16,000.00
Cymri No. 36		15,992.14
Elmsthorpe No. 100		66,610.05
Enterprise No. 142		43,049.15
Excelsior No. 166		53,005.79
Humboldt No. 370		3,499.23
Invergordon No. 430		87,157.94
Manitou Lake No. 442		80,501.03
Perdue No. 346		47,844.00
Pittville No. 169		5,719.89
Shellbrook No. 493		29,320.27
Wood River No. 74		2,554.32
Saskatchewan Beach, Resort Village of		10,000.00
Payees under \$2,000.00		4,093.69
	\$	475,347.50

Resorts:

Rural Municipality of:		
Greenfield No. 529	\$	2,815.18
Hoodoo No. 401		35,766.19
Lac Pelletier No. 107		8,262.41
Lakeland No. 521		191,115.00
Marquis No. 191		9,047.46
Paddockwood No. 520		48,497.55
Parkdale No. 498		41,275.22
Torch River No. 488		49,206.53
Webb No. 138		21,155.42
Payees under \$2,000.00		4,248.21
	\$	411,389.17

Industrial — Oil Access:

Alameda, Town of	\$	10,000.00
Rural Municipality of:		
Big Quill No. 308		2,102.00
Blucher No. 343		11,196.72
Corman Park No. 344		50,847.95
Cymri No. 36		13,877.13
Eldon No. 471		19,023.67
Grass Lake No. 381		8,728.74
Kindersley No. 290		40,353.69
Laurier No. 38		33,811.11
Lomond No. 37		32,207.61
Moose Creek No. 33		70,361.85
Mount Pleasant No. 2		10,430.07
Oakdale No. 320		7,712.68
Spy Hill No. 152		32,212.06
Tecumseh No. 65		22,729.61
Turtle River No. 469		31,006.00
Wilton No. 472		51,417.77
Payees under \$2,000.00		4,817.87
	\$	452,836.53

Indian Reserve Access:

Rural Municipality of:		
Cut Knife No. 439	\$	17,218.10
Payees under \$2,000.00		406.08
	\$	17,624.18

Reconstruction:

Calder, Village of	\$	8,709.94
Choieland, Town of		5,002.56
Kelliher, Village of		10,000.00
Martensville, Town of		8,331.77
Rural Municipality of:		
Antelope Park No. 322		34,100.00
Arborsfield No. 456		4,030.56
Arlington No. 79		3,651.03
Arm River No. 252		16,658.68
Auvergne No. 76		3,249.62
Baldon No. 131		10,537.50
Barrier Valley No. 397		6,247.20
Bayne No. 371		46,744.41
Benson No. 35		2,837.26
Big Arm No. 251		4,739.41
Big Quill No. 308		3,734.82
Birch Hills No. 460		14,711.93
Bjorkdale No. 426		7,521.48
Blaine Lake No. 434		2,010.97
Bone Creek No. 108		3,302.47
Britannia No. 502		34,654.98
Calder No. 241		25,731.44
Caledonia No. 99		6,427.44
Canwood No. 494		27,492.53
Carmichael No. 109		5,870.66
Chaplin No. 164		21,494.19
Chesterfield No. 261		26,868.85
Clinworth No. 230		40,067.27
Coalfields No. 4		17,942.77
Corman Park No. 344		10,827.45
Coteau No. 255		65,231.13
Deer Forks No. 232		42,707.72
Douglas No. 436		12,002.57
Dundurn No. 314		22,314.43
Eagle Creek No. 376		5,451.88
Edenwold No. 158		4,331.89
Eldon No. 471		3,812.14
Excelsior No. 166		2,772.90
Fertile Belt No. 183		63,538.10
Fertile Valley No. 285		2,124.11
Fillmore No. 96		19,028.89
Fish Creek No. 402		3,848.11
Foam Lake No. 276		49,585.61
Fox Valley No. 171		49,535.40
Francis No. 127		5,345.77
Frenchman Butte No. 501		3,838.62
Frontier No. 19		4,615.38
Garden River No. 490		4,808.74
Glenside No. 377		17,737.46
Golden West No. 95		22,175.02
Grandview No. 349		16,054.77
Grassy Creek No. 78		2,554.42
Great Bend No. 405		4,266.44
Gull Lake No. 139		32,494.44
Happyland No. 231		7,850.33
Hart Butte No. 11		40,000.64
Heart's Hill No. 352		37,895.50
Hoodoo No. 401		7,684.36
Hudson Bay No. 394		7,343.26
Humboldt No. 370		2,325.23
Invergordon No. 430		4,472.85
Kelvington No. 366		22,139.17
King George No. 256		5,563.55
Kingsley No. 124		27,881.27
Lajord No. 128		40,170.79
Lake Alma No. 8		21,666.68

Grants for Rural Development — (Continued)

Reconstruction: — (Concluded)

Rural Municipality of: — (Concluded)

Lake Lenore No. 399.....	4,040.44
Last Mountain Valley No. 250.....	19,929.86
Leask No. 464.....	17,988.46
Leroy No. 339.....	24,900.49
Livingston No. 331.....	3,482.73
Lost River No. 313.....	3,006.66
Manitou Lake No. 442.....	76,627.16
Maple Creek No. 111.....	43,474.76
Mariposa No. 350.....	11,959.82
Martin No. 122.....	9,913.65
McLeod No. 185.....	21,889.74
Medstead No. 497.....	12,930.56
Meeting Lake No. 466.....	44,274.82
Mervin No. 499.....	8,839.35
Milden No. 286.....	16,945.74
Milton No. 292.....	52,751.16
Miry Creek No. 229.....	44,597.06
Moose Jaw No. 161.....	26,551.22
Moose Mountain No. 63.....	3,164.27
Moose Range No. 486.....	85,948.26
Morse No. 165.....	64,852.52
Mount Hope No. 279.....	28,187.74
Mount Pleasant No. 2.....	30,103.66
Nipawin No. 487.....	3,491.89
North Battleford No. 437.....	11,774.61
Oakdale No. 320.....	36,930.75
Old Post No. 43.....	4,214.57
Pinto Creek No. 75.....	58,220.88
Pleasant Valley No. 288.....	22,906.45
Pleasantdale No. 398.....	2,383.37
Porcupine No. 395.....	6,764.21
Prairie Rose No. 309.....	5,842.17
Prince Albert No. 461.....	7,342.50
Reciprocity No. 32.....	21,301.08
Reford No. 379.....	51,779.49
Reno No. 51.....	3,317.83
Riverside No. 168.....	37,732.73
Rocanville No. 151.....	4,133.21
Rosemount No. 378.....	9,162.97
Round Hill No. 467.....	6,460.55
Rudy No. 284.....	2,636.39
Shamrock No. 134.....	5,801.89
Shellbrook No. 493.....	5,369.97
Silverwood No. 123.....	14,261.85
Sliding Hills No. 273.....	30,846.74
Snipe Lake No. 259.....	33,745.83
Spalding No. 368.....	27,036.97
St. Andrews No. 287.....	15,855.16
St. Peter No. 369.....	59,141.01
Stonehenge No. 73.....	75,466.94
Surprise Valley No. 9.....	4,420.93
Sutton No. 103.....	27,788.30
Tecumseh No. 65.....	27,778.15
Terrell No. 101.....	9,775.09
Three Lakes No. 400.....	7,461.99
Torch River No. 488.....	4,653.03
Tramping Lake No. 380.....	57,464.39
Usborne No. 310.....	4,185.84
Wallace No. 243.....	76,270.66
Walpole No. 92.....	13,601.97
Wheatlands No. 163.....	26,170.60
White Valley No. 49.....	2,298.84
Willowdale No. 153.....	60,922.93
Wilton No. 472.....	17,795.12
Wood Creek No. 281.....	48,448.16
Wreford No. 280.....	67,053.45
Raymore, Town of.....	8,408.76
Payees under \$2,000.00.....	45,934.36

\$ 2,829,383.47

Maintenance:

Rural Municipality of:

Aberdeen No. 373.....	\$ 12,883.00
Abernethy No. 186.....	6,379.00
Antelope Park No. 322.....	5,609.00
Antler No. 61.....	12,186.00
Arborfield No. 456.....	12,242.00
Argyle No. 1.....	10,038.00
Arlington No. 79.....	8,706.00
Arm River No. 252.....	10,965.00
Auvergne No. 76.....	10,509.00
Baldon No. 131.....	12,446.00
Barrier Valley No. 397.....	8,904.00
Battle River No. 438.....	5,694.00
Bayne No. 371.....	13,537.00
Beaver River No. 622.....	6,860.00
Bengough No. 40.....	14,039.00
Benson No. 35.....	12,855.00
Big Arm No. 251.....	8,301.00
Big Quill No. 308.....	15,145.00
Big River No. 555.....	6,627.00
Big Stick No. 141.....	5,937.00
Biggar No. 347.....	17,906.00
Birch Hills No. 460.....	12,099.00
Bjorkdale No. 426.....	21,412.00
Blaine Lake No. 434.....	13,227.00
Blucher No. 343.....	14,003.00
Bone Creek No. 108.....	13,492.00
Bratt's Lake No. 129.....	2,307.00
Britannia No. 502.....	9,748.50
Brock No. 64.....	10,942.00
Brokenshell No. 68.....	4,884.00
Browning No. 34.....	19,113.00
Buchanan No. 304.....	11,012.00
Buckland No. 491.....	10,422.00
Buffalo No. 409.....	14,963.00
Calder No. 241.....	6,441.50
Caledonia No. 99.....	6,773.00
Cambria No. 6.....	5,258.00
Cana No. 214.....	10,555.00
Canaan No. 225.....	9,275.00
Canwood No. 494.....	26,481.00
Carmichael No. 109.....	12,076.00
Caron No. 162.....	9,233.00
Chaplin No. 164.....	9,210.00
Chester No. 125.....	13,862.00
Chesterfield No. 261.....	25,174.00
Churchbridge No. 211.....	15,757.00
Clayton No. 333.....	18,138.00
Clinworth No. 230.....	12,109.00
Coalfields No. 4.....	15,089.00
Colonsay No. 342.....	7,254.00
Connaught No. 457.....	14,989.00
Corman Park No. 344.....	33,412.00
Cote No. 271.....	4,206.00
Coteau No. 255.....	12,067.00
Coulee No. 136.....	12,240.00
Craik No. 222.....	13,671.00
Cupar No. 218.....	17,590.00
Cut Knife No. 439.....	8,864.00
Cymri No. 36.....	20,862.00
Deer Forks No. 232.....	10,671.00
Douglas No. 436.....	11,516.00
Duck Lake No. 463.....	8,163.00
Dufferin No. 190.....	13,401.00
Dundurn No. 314.....	7,605.00
Eagle Creek No. 376.....	8,394.00
Edenwold No. 158.....	15,308.00
Elcapo No. 154.....	11,252.00
Eldon No. 471.....	19,720.00
Elfros No. 307.....	8,943.00
Elmsthorpe No. 100.....	10,639.00

Grants for Rural Development – (Continued)*Maintenance: – (Concluded)***Rural Municipality of: – (Continued)**

Emerald No. 277	15,666.00
Enfield No. 194	15,067.00
Enniskillen No. 3	14,280.00
Enterprise No. 142	15,340.00
Estevan No. 5	8,161.00
Excel No. 71	14,627.00
Excelsior No. 166	20,339.00
Eye Hill No. 382	13,237.00
Eyebrow No. 193	8,523.00
Fertile Belt No. 183	15,855.00
Fertile Valley No. 285	6,121.00
Fillmore No. 96	15,772.00
Fish Creek No. 402	12,211.00
Flett's Springs No. 429	18,212.00
Foam Lake No. 276	24,296.00
Fox Valley No. 171	9,459.00
Francis No. 127	15,915.00
Frenchman Butte No. 501	15,069.00
Frontier No. 19	7,396.00
Garden River No. 490	12,131.00
Garry No. 245	16,378.00
Glen Bain No. 105	10,701.00
Glen McPherson No. 46	5,283.00
Glenside No. 377	12,445.00
Golden West No. 95	14,816.00
Good Lake No. 274	12,693.00
Grandview No. 349	11,979.00
Grant No. 372	11,251.00
Grass Lake No. 381	14,175.00
Grassy Creek No. 78	7,238.00
Gravelbourg No. 104	10,050.00
Grayson No. 184	7,978.50
Great Bend No. 405	13,438.00
Greenfield No. 529	12,555.00
Griffin No. 66	14,745.00
Gull Lake No. 139	8,328.00
Happy Valley No. 10	3,918.00
Happyland No. 231	16,446.00
Harris No. 316	9,781.00
Hart Butte No. 11	5,874.00
Hazel Dell No. 335	18,836.00
Hazelwood No. 94	15,525.00
Heart's Hill No. 352	13,758.00
Hillsborough No. 132	3,494.00
Hillsdale No. 440	11,249.00
Hoodoo No. 401	18,248.00
Hudson Bay No. 394	13,806.00
Humboldt No. 370	14,763.00
Huron No. 223	9,279.00
Indian Head No. 156	10,440.00
Insinger No. 275	17,127.00
Invergordon No. 430	11,997.00
Invermay No. 305	12,387.00
Ituna Bon Accord No. 246	13,740.00
Kellross No. 247	16,960.00
Kelvington No. 366	14,498.00
Key West No. 70	11,051.00
Keys No. 303	14,185.00
Kindersley No. 290	22,640.00
King George No. 256	9,780.00
Kingsley No. 124	19,805.00
Kinistino No. 459	20,893.00
Kutawa No. 278	7,466.00
Lac Pelletier No. 107	10,608.00
Lacadena No. 228	18,517.00
Laird No. 404	11,519.00
Lajord No. 128	7,177.00
Lake Alma No. 8	8,330.00
Lake Johnston No. 102	8,735.00
Lake Lenore No. 399	13,058.00
Lake of the Rivers No. 72	10,862.00

Rural Municipality of: – (Continued)

Lakeside No. 338	10,214.00
Lakeview No. 337	7,232.00
Langenburg No. 181	11,129.00
Last Mountain Valley No. 250	13,761.00
Laurier No. 38	10,596.00
Lawtonia No. 135	11,340.00
Leask No. 464	22,706.00
Leroy No. 339	18,331.00
Lipton No. 217	14,326.00
Livingston No. 331	14,267.00
Lomond No. 37	7,683.00
Longlaketon No. 219	22,198.00
Loon Lake No. 561	11,715.00
Loreburn No. 254	9,012.00
Lost River No. 313	12,950.00
Lumsden No. 189	11,645.00
Manitou Lake No. 442	14,250.00
Mankota No. 45	15,051.00
Maple Bush No. 224	9,058.00
Maple Creek No. 111	18,681.00
Mariposa No. 350	7,766.00
Marquis No. 191	7,920.00
Marriott No. 317	10,392.00
Martin No. 122	12,779.00
Maryfield No. 91	9,183.00
Mayfield No. 406	5,770.00
McCraney No. 282	13,424.00
McKillop No. 220	13,613.00
McLeod No. 185	14,058.00
Meadow Lake No. 588	14,673.00
Medstead No. 497	11,808.00
Meeting Lake No. 466	14,859.00
Meota No. 468	7,805.00
Mervin No. 499	8,742.00
Milden No. 286	9,267.00
Milton No. 292	7,663.00
Miry Creek No. 229	18,065.00
Monet No. 257	15,591.00
Montmartre No. 126	14,356.00
Montrose No. 315	5,102.00
Moose Creek No. 33	10,348.00
Moose Jaw No. 161	8,011.00
Moose Mountain No. 63	14,632.00
Moose Range No. 486	15,856.00
Moosomin No. 121	10,146.00
Morris No. 312	15,962.00
Morse No. 165	20,858.00
Mount Hope No. 279	21,461.00
Mount Pleasant No. 2	13,227.00
Mountain View No. 318	12,164.00
Newcombe No. 260	11,889.00
Nipawin No. 487	15,675.00
North Battleford No. 437	6,455.00
North Qu'Appelle No. 187	12,564.00
Norton No. 69	9,888.00
Oakdale No. 320	16,299.00
Old Post No. 43	25,370.00
Orkney No. 244	9,238.00
Paddockwood No. 520	9,696.00
Parkdale No. 498	14,094.00
Paynton No. 470	5,128.00
Pense No. 160	6,035.00
Perdue No. 346	11,503.00
Piapot No. 110	17,825.00
Pinto Creek No. 75	8,430.00
Pittville No. 169	12,055.00
Pleasant Valley No. 288	7,597.00
Pleasantdale No. 398	10,149.00
Ponass Lake No. 367	10,755.00
Poplar Valley No. 12	8,020.00
Porcupine No. 395	29,509.00

Grants for Rural Development — (Continued)

Maintenance: — (Continued)

Rural Municipality of: — (Continued)

Prairie No. 408	15,149.00
Prairie Rose No. 309	12,868.00
Prairiedale No. 321	12,431.00
Preeceville No. 334	23,767.00
Prince Albert No. 461	18,450.00
Progress No. 351	10,566.00
Reciprocity No. 32	9,910.00
Redberry No. 435	20,303.00
Redburn No. 130	10,372.00
Reford No. 379	14,282.00
Reno No. 51	14,235.00
Riverside No. 168	15,671.00
Rocanville No. 151	14,212.00
Rodgers No. 133	9,210.00
Rosedale No. 283	12,628.00
Rosemount No. 378	9,522.00
Rosthern No. 403	18,318.00
Round Hill No. 467	12,769.00
Round Valley No. 410	9,792.00
Rudy No. 284	5,043.00
Saltcoats No. 213	13,083.00
Sarnia No. 221	13,959.00
Saskatchewan Landing No. 167	11,232.00
Sasman No. 336	18,856.00
Scott No. 98	5,591.00
Senlac No. 411	11,024.00
Shamrock No. 134	9,288.00
Shellbrook No. 493	14,857.00
Silverwood No. 123	16,186.00
Sliding Hills No. 273	17,242.00
Snipe Lake No. 259	21,064.00
Souris Valley No. 7	9,060.00
South Qu'Appelle No. 157	15,119.00
Spalding No. 368	15,019.00
Spiritwood No. 496	19,783.00
Spy Hill No. 152	8,897.00
St. Andrews No. 287	10,248.00
St. Louis No. 431	11,910.00
St. Peter No. 369	17,429.00
St. Philips No. 301	7,086.00
Stanley No. 215	14,911.00
Star City No. 428	10,492.00
Stonehenge No. 73	14,619.00
Storthoaks No. 31	8,474.00
Surprise Valley No. 9	8,044.00
Sutton No. 103	15,838.00
Swift Current No. 137	10,935.00
Tecumseh No. 65	12,502.00
Terrell No. 101	14,355.00
The Gap No. 39	10,130.00
Three Lakes No. 400	18,496.00
Tisdale No. 427	16,184.00
Torch River No. 488	28,612.00
Touchwood No. 248	11,476.00
Tramping Lake No. 380	6,376.00
Tullymet No. 216	11,438.00
Turtle River No. 469	11,610.00
Usborne No. 310	16,209.00
Val Marie No. 17	7,722.00
Vanscoy No. 345	12,572.00
Victory No. 226	4,905.00
Viscount No. 341	15,259.00
Wallace No. 243	14,069.00
Walpole No. 92	15,801.00
Waverley No. 44	11,973.00
Wawken No. 93	12,087.00
Webb No. 138	13,715.00
Wellington No. 97	6,201.00
Weyburn No. 67	3,828.00
Wheatlands No. 163	12,831.00
Whiska Creek No. 106	10,044.00

Maintenance: — (Continued)

Rural Municipality of: — (Concluded)

White Valley No. 49	21,539.00
Willner No. 253	5,994.00
Willow Bunch No. 42	14,198.00
Willow Creek No. 458	18,742.00
Willowdale No. 153	10,570.00
Wilton No. 472	30,051.00
Winslow No. 319	13,567.00
Wise Creek No. 77	5,439.00
Wolseley No. 155	10,380.00
Wolverine No. 340	13,628.00
Wood Creek No. 281	8,416.00
Wood River No. 74	7,719.00
Wreford No. 280	10,294.00
Payees under \$2,000.00	28,442.00
	\$ 3,757,011.50

Timber Haul Maintenance:

Rural Municipality of:

Bjorkdale No. 426	\$ 6,636.00
Garden River No. 490	6,163.00
Hudson Bay No. 394	23,857.00
Moose Range No. 486	23,749.00
Porcupine No. 395	8,435.00
Payees under \$2,000.00	342.00
	\$ 69,182.00

Bridges — Designated:

Rural Municipality of:

Arborfield No. 456	\$ 39,392.93
Auvergne No. 76	8,007.31
Bjorkdale No. 426	21,407.07
Brokenshell No. 68	53,567.41
Chester No. 125	12,537.54
Clayton No. 333	12,707.64
Edenwold No. 158	4,025.29
Estevan No. 5	5,620.36
Flett's Springs No. 429	20,740.01
Frenchman Butte No. 501	14,435.96
Garry No. 245	3,122.06
Grass Lake No. 381	25,200.82
Grassy Creek No. 78	11,326.15
Hart Butte No. 11	20,680.05
Indian Head No. 156	26,340.85
Kingsley No. 124	11,444.63
Lakeside No. 338	22,395.46
Laurier No. 38	34,958.00
Maple Bush No. 224	4,672.76
Maple Creek No. 111	17,802.83
Martin No. 122	5,110.89
Meota No. 468	29,535.30
Mervin No. 499	37,963.44
Moose Range No. 486	2,619.84
Paddockwood No. 520	7,636.16
Piapot No. 110	4,215.56
Porcupine No. 395	10,934.20
Preeceville No. 334	26,779.98
Reciprocity No. 32	9,283.04
Reno No. 51	4,706.80
Riverside No. 168	9,194.02
Rosedale No. 283	107,535.78
Saltcoats No. 213	2,501.52
Scott No. 98	6,483.81
Shellbrook No. 493	75,971.58
Spalding No. 368	19,600.69
Swift Current No. 137	9,967.19
Tramping Lake No. 380	24,810.06
Victory No. 226	10,344.40
Webb No. 138	2,624.32

Grants for Rural Development — (Continued)*Bridges — Designated: — (Concluded)*

Rural Municipality of: — (Concluded)

Whiska Creek No. 106.....	49,018.92
Wood River No. 74.....	24,486.41
Wolseley, Town of.....	49,861.49
Payees under \$2,000.00.....	9,517.05
	\$ 911,087.58

Bridges — Municipal:

Rural Municipality of:

Arborfield No. 456.....	\$ 7,702.66
Connaught No. 457.....	101,994.17
Elmsthorpe No. 100.....	4,788.36
Estevan No. 5.....	2,899.33
Excelsior No. 166.....	9,733.75
Frenchman Butte No. 501.....	8,334.31
Indian Head No. 156.....	28,292.19
Insinger No. 275.....	13,284.39
Keys No. 303.....	14,337.73
Lajord No. 128.....	2,764.50
Laurier No. 38.....	9,775.65
Livingston No. 331.....	79,972.82
Lomond No. 37.....	22,329.81
Loon Lake No. 561.....	7,652.87
Mankota No. 45.....	16,929.59
Martin No. 122.....	23,517.67
Meadow Lake No. 588.....	168,047.96
Moose Jaw No. 161.....	30,328.67
Old Post No. 43.....	19,871.18
Paddockwood No. 520.....	61,049.52
Parkdale No. 498.....	2,017.13
Pleasantdale No. 398.....	7,195.46
Reciprocity No. 32.....	15,203.44
Scott No. 98.....	18,014.59
Shellbrook No. 493.....	11,390.27
Silverwood No. 123.....	36,594.40
Sliding Hills No. 273.....	14,077.87
Star City No. 428.....	16,327.80
Torch River No. 488.....	204,402.32
Victory No. 226.....	17,772.58
Weyburn No. 67.....	7,924.94
Payees under \$2,000.00.....	8,363.18
	\$ 992,891.11

Traffic Safety:

Langenburg, Town of.....	\$ 4,238.83
Montmartre, Village of.....	2,282.51
Rural Municipality of:	
Blucher No. 343.....	3,213.88
Cana No. 214.....	2,548.67
Corman Park No. 344.....	3,074.22
Meota No. 468.....	4,118.75
Piapot No. 110.....	2,474.64
Reford No. 379.....	3,740.51
Scott No. 98.....	2,009.41
Spiritwood No. 496.....	2,469.95
Turtle River No. 469.....	4,350.00
Wilton No. 472.....	4,340.57
Payees under \$2,000.00.....	42,274.96
	\$ 81,136.90

Traffic Counts:

Rural Municipality of:

Abernethy No. 186.....	\$ 3,274.75
Benson No. 35.....	3,351.75
Big Quill No. 308.....	3,135.50
Browning No. 34.....	3,892.25
Cambria No. 6.....	2,511.25
Cana No. 214.....	3,322.75
Carmichael No. 109.....	2,583.75
Churchbridge No. 211.....	2,902.50

Traffic Counts: — (Concluded)

Rural Municipality of: — (Concluded)

Clinworth No. 230.....	3,079.75
Coalfields No. 4.....	3,420.75
Cupar No. 218.....	3,886.75
Cymri No. 36.....	3,221.25
Elcapo No. 154.....	3,126.50
Elfros No. 307.....	2,989.50
Enniskillen No. 3.....	2,674.00
Estevan No. 5.....	3,014.00
Fertile Belt No. 183.....	3,833.25
Francis No. 127.....	4,185.50
Grayson No. 184.....	2,552.50
Griffin No. 66.....	2,902.50
Gull Lake No. 139.....	2,204.75
Hart Butte No. 11.....	2,707.50
Indian Head No. 156.....	3,281.50
Kingsley No. 124.....	3,439.75
Langenburg No. 181.....	4,018.25
Laurier No. 38.....	2,122.25
Lipton No. 217.....	2,914.75
Lomond No. 37.....	2,936.00
McLeod No. 185.....	4,259.00
Montmartre No. 126.....	3,174.50
Moose Creek No. 33.....	2,771.00
Moose Mountain No. 63.....	2,499.00
Moosomin No. 121.....	2,219.25
Mount Pleasant No. 2.....	3,491.00
Norton No. 69.....	2,841.25
Rocanville No. 151.....	2,593.75
Saltcoats No. 213.....	3,121.00
Silverwood No. 123.....	3,094.25
Souris Valley No. 7.....	2,567.00
South Qu'Appelle No. 157.....	4,164.25
Spy Hill No. 152.....	2,894.75
Stanley No. 215.....	3,841.00
The Gap No. 39.....	2,077.75
Walpole No. 92.....	3,283.75
Wawken No. 93.....	2,256.00
Wheatlands No. 163.....	2,044.25
Willow Bunch No. 42.....	2,328.50
Willowdale No. 153.....	2,097.75
Wolseley No. 155.....	3,342.75
Payees under \$2,000.00.....	17,812.00
	\$ 166,259.25

Recreation:

Rural Municipality of:

Buckland No. 491.....	\$ 3,560.00
Canwood No. 494.....	2,068.00
Corman Park No. 344.....	6,606.00
Hudson Bay No. 394.....	2,200.00
Meadow Lake No. 588.....	2,603.00
Orkney No. 244.....	2,194.00
Prince Albert No. 461.....	3,600.00
Rosthern No. 403.....	2,020.00
Shellbrook No. 493.....	2,056.00
Wilton No. 472.....	2,010.00
Payees under \$2,000.00.....	157,349.64
	\$ 186,266.64

Fire:

Rural Municipality of:

Buckland No. 491.....	\$ 3,460.00
Corman Park No. 344.....	6,506.00
Hudson Bay No. 394.....	2,100.00
Meadow Lake No. 588.....	2,503.00

Grants for Rural Development — (Continued)

Legal Surveys: — (Concluded)

Rural Municipality of: — (Concluded)

Moose Jaw No. 161	2,146.00
Orkney No. 244	2,094.00
Prince Albert No. 461	3,500.00
Swift Current No. 137	3,628.00
Vanscoy No. 345	2,215.00
Payees under \$2,000.00	185,690.25
	\$ 213,842.25

Legal Surveys:

Rural Municipality of:

Bayne No. 371	\$ 5,402.53
Buffalo No. 409	2,483.30
Connaught No. 457	2,201.70
Garry No. 245	2,500.69
Lake Lenore No. 399	3,478.41
Mariposa No. 350	7,175.61
Terrell No. 101	4,897.20
Turtle River No. 469	7,331.78
Val Marie No. 17	4,854.46
Payees under \$2,000.00	9,471.69
	\$ 49,797.47

Regravel:

Rural Municipality of:

Aberdeen No. 373	\$ 7,692.69
Abernethy No. 186	4,619.25
Antelope Park No. 322	5,920.40
Antler No. 61	15,056.24
Arborfield No. 456	24,365.36
Argyle No. 1	8,851.72
Arlington No. 79	15,504.62
Arm River No. 252	4,762.05
Auvergne No. 76	9,141.21
Baildon No. 131	20,310.61
Barrier Valley No. 397	5,408.33
Battle River No. 438	8,143.70
Bayne No. 371	13,456.60
Beaver River No. 622	5,807.29
Bengough No. 40	21,200.47
Benson No. 35	13,918.74
Big Arm No. 251	7,084.04
Big Quill No. 308	7,589.10
Big River No. 555	5,601.95
Biggar No. 347	17,715.98
Birch Hills No. 460	18,528.70
Bjorkdale No. 426	29,035.15
Blaine Lake No. 434	19,909.62
Blucher No. 343	19,022.25
Bone Creek No. 108	23,392.83
Britannia No. 502	19,731.25
Brock No. 64	7,607.98
Brokenshell No. 68	6,538.65
Browning No. 34	22,387.43
Buchanan No. 304	9,526.29
Buckland No. 491	11,571.00
Buffalo No. 409	13,508.04
Calder No. 241	7,190.50
Caledonia No. 99	27,342.71
Cambria No. 6	9,340.29
Cana No. 214	10,559.39
Canaan No. 225	6,908.25
Canwood No. 494	22,655.30
Carmichael No. 109	8,829.54
Caron No. 162	6,946.53
Chaplin No. 164	11,225.07
Chester No. 125	4,827.50
Chesterfield No. 261	23,083.70
Churchbridge No. 211	4,509.50
Clayton No. 333	20,957.06
Clinworth No. 230	14,299.90

Regravel: — (Continued)

Rural Municipality of: — (Continued)

Coalfields No. 4	19,135.89
Colonsay No. 342	3,769.49
Connaught No. 457	47,191.31
Corman Park No. 344	53,226.57
Cote No. 271	14,730.00
Coteau No. 255	15,378.43
Coule No. 136	8,274.78
Craik No. 222	10,080.99
Cupar No. 218	9,840.40
Cut Knife No. 439	13,894.50
Cymri No. 36	12,758.23
Deer Forks No. 232	13,896.47
Douglas No. 436	28,475.90
Duck Lake No. 463	10,207.33
Dufferin No. 190	8,971.75
Dundurn No. 314	3,017.85
Edenwold No. 158	17,892.25
Elcapo No. 154	4,540.65
Eldon No. 471	19,221.62
Elfros No. 307	4,940.00
Elmsthorpe No. 100	13,254.37
Emerald No. 277	9,459.10
Enfield No. 194	7,110.25
Enniskillen No. 3	15,787.05
Enterprise No. 142	14,281.08
Estevan No. 5	8,534.79
Excel No. 71	7,183.29
Excelsior No. 166	16,459.65
Eye Hill No. 382	20,718.73
Eyebrow No. 193	3,557.25
Fertile Belt No. 183	5,648.65
Fertile Valley No. 285	3,732.77
Fillmore No. 96	15,835.60
Fish Creek No. 402	23,446.25
Flett's Springs No. 429	14,333.44
Foam Lake No. 276	8,046.23
Fox Valley No. 171	21,197.66
Francis No. 127	20,032.80
Frenchman Butte No. 501	13,301.40
Frontier No. 19	5,746.60
Garden River No. 490	32,952.05
Garry No. 245	13,392.35
Glen Bain No. 105	19,173.41
Glenside No. 377	18,809.13
Golden West No. 95	7,117.77
Good Lake No. 274	6,745.68
Grandview No. 349	11,531.95
Grant No. 372	13,796.57
Grass Lake No. 381	12,559.27
Grassy Creek No. 78	3,842.84
Gravelbourg No. 104	21,880.80
Great Bend No. 405	10,585.28
Greenfield No. 529	14,008.48
Griffin No. 66	29,352.50
Gull Lake No. 139	10,269.83
Happyland No. 231	5,940.09
Harris No. 316	6,224.12
Hart Butte No. 11	7,575.00
Hazel Dell No. 335	43,704.47
Hazelwood No. 94	15,745.13
Heart's Hill No. 352	12,697.13
Hillsdale No. 440	12,191.61
Hoodoo No. 401	24,851.90
Hudson Bay No. 394	19,598.65
Humboldt No. 370	9,055.27
Huron No. 223	4,494.09
Indian Head No. 156	5,794.97
Insinger No. 275	7,064.25
Invergordon No. 430	15,181.48
Invermay No. 305	4,722.70

Grants for Rural Development — (Continued)*Regravel: — (Continued)*

Rural Municipality of: — (Continued)

Ituna Bon Accord No. 246	5,930.47
Kellross No. 247	12,245.19
Kelvington No. 366	11,365.05
Key West No. 70	5,990.88
Keys No. 303	20,191.23
Kindersley No. 290	21,948.25
King George No. 256	9,448.40
Kingsley No. 124	8,870.50
Kinistino No. 459	20,674.61
Kutawa No. 278	4,973.04
Lac Pelletier No. 107	18,170.08
Lacadena No. 228	23,529.69
Laird No. 404	20,504.75
Lajord No. 128	9,256.06
Lake Alma No. 8	5,877.80
Lake Johnston No. 102	10,883.07
Lake Lenore No. 399	12,422.99
Lake of the Rivers No. 72	12,821.84
Lakeside No. 338	6,788.60
Lakeview No. 337	7,712.80
Langenburg No. 181	8,728.80
Last Mountain Valley No. 250	19,392.18
Laurier No. 38	14,197.23
Lawtonia No. 135	9,593.17
Leask No. 464	39,529.13
Leroy No. 339	31,400.40
Lipton No. 217	8,219.04
Livingston No. 331	20,290.15
Lomond No. 37	13,066.30
Longlaketon No. 219	3,076.80
Loon Lake No. 561	23,790.72
Loreburn No. 254	9,481.00
Lost River No. 313	7,053.53
Lumsden No. 189	6,649.78
Manitou Lake No. 442	22,783.03
Mankota No. 45	20,020.88
Maple Bush No. 224	3,848.40
Maple Creek No. 111	38,392.02
Mariposa No. 350	7,750.50
Marquis No. 191	3,000.60
Marriott No. 317	8,168.50
Martin No. 122	10,932.29
Maryfield No. 91	5,852.86
Mayfield No. 406	11,404.79
McCraney No. 282	14,642.83
McKillop No. 220	8,134.51
McLeod No. 185	7,812.25
Meadow Lake No. 588	12,042.63
Medstead No. 497	8,582.70
Meeting Lake No. 466	17,991.75
Meota No. 468	12,506.06
Mervin No. 499	8,765.70
Milden No. 286	9,870.00
Miry Creek No. 229	26,742.32
Monet No. 257	18,285.75
Montmartre No. 126	14,854.24
Moose Creek No. 33	10,904.00
Moose Jaw No. 161	4,034.49
Moose Mountain No. 63	11,533.20
Moose Range No. 486	35,727.75
Moosomin No. 121	9,456.36
Morris No. 312	8,881.60
Morse No. 165	17,853.25
Mount Pleasant No. 2	2,365.03
Mountain View No. 318	9,211.03
Newcombe No. 260	13,833.95
Nipawin No. 487	19,595.06
North Battleford No. 437	12,212.95
North Qu'Appelle No. 187	13,637.22
Norton No. 69	6,359.20

Regravel: — (Continued)

Rural Municipality of: — (Continued)

Oakdale No. 320	18,355.33
Old Post No. 43	17,106.25
Orkney No. 244	10,138.73
Paddockwood No. 520	18,379.36
Parkdale No. 498	23,039.95
Paynton No. 470	8,451.94
Pense No. 160	10,561.56
Perdue No. 346	9,305.42
Piapot No. 110	12,499.54
Pittville No. 169	19,243.40
Pleasant Valley No. 288	13,183.23
Pleasantdale No. 398	10,044.32
Ponass Lake No. 367	18,555.67
Porcupine No. 395	48,586.64
Prairie No. 408	9,396.94
Prairie Rose No. 309	6,818.44
Prairiedale No. 321	55,965.75
Preeceville No. 334	28,641.28
Prince Albert No. 461	33,739.73
Progress No. 351	13,760.94
Reciprocity No. 32	4,297.00
Redberry No. 435	12,856.49
Redburn No. 130	25,914.43
Reford No. 379	7,802.56
Reno No. 51	13,887.26
Riverside No. 168	20,206.32
Rocanville No. 151	15,023.87
Rodgers No. 133	7,702.40
Rosedale No. 283	19,027.10
Rosemount No. 378	15,679.79
Rosthern No. 403	24,642.82
Round Hill No. 467	17,532.00
Round Valley No. 410	14,357.59
Rudy No. 284	9,270.40
Saltcoats No. 213	10,593.55
Sarnia No. 221	6,155.50
Saskatchewan Landing No. 167	7,716.85
Sasman No. 336	12,670.00
Scott No. 98	4,881.50
Senlac No. 411	14,193.63
Shamrock No. 134	5,704.40
Shellbrook No. 493	14,489.40
Silverwood No. 123	14,871.44
Sliding Hills No. 273	15,505.24
Snipe Lake No. 259	21,566.15
Souris Valley No. 7	3,595.38
South Qu'Appelle No. 157	8,445.50
Spalding No. 368	11,226.87
Spiritwood No. 496	39,114.67
Spy Hill No. 152	7,994.00
St. Andrews No. 287	11,542.00
St. Louis No. 431	29,277.03
St. Peter No. 369	19,766.20
St. Philips No. 301	12,511.24
Stanley No. 215	18,033.35
Star City No. 428	17,305.07
Stonehenge No. 73	12,944.90
Storthoaks No. 31	9,085.45
Surprise Valley No. 9	15,083.19
Sutton No. 103	27,700.75
Swift Current No. 137	5,064.45
Tecumseh No. 65	7,373.39
Terrell No. 101	7,105.36
Three Lakes No. 400	14,455.34
Tisdale No. 427	25,899.45
Torch River No. 488	37,595.15
Touchwood No. 248	5,517.25
Tramping Lake No. 380	13,455.53
Tulleymet No. 216	3,778.77
Turtle River No. 469	20,633.07

Grants for Rural Development — (Continued)*Regravel: — (Concluded)*

Rural Municipality of: — (Concluded)

Usborne No. 310.....	3,397.79
Val Marie No. 17.....	3,980.28
Victory No. 226.....	7,567.68
Viscount No. 341.....	18,534.08
Wallace No. 243.....	17,343.53
Walpole No. 92.....	9,238.50
Wawken No. 93.....	2,263.81
Webb No. 138.....	17,679.75
Wellington No. 97.....	4,300.86
Weyburn No. 67.....	5,695.43
Wheatlands No. 163.....	2,916.53
Whiska Creek No. 106.....	25,135.05
White Valley No. 49.....	30,715.45
Willow Bunch No. 42.....	15,149.00
Willow Creek No. 458.....	40,743.60
Willowdale No. 153.....	11,921.77
Wilton No. 472.....	40,044.90
Winslow No. 319.....	17,215.00
Wise Creek No. 77.....	8,306.50
Wolverine No. 340.....	4,382.94
Wood Creek No. 281.....	2,948.60
Wood River No. 74.....	15,057.76
Wreford No. 280.....	4,585.19
Payees under \$2,000.00.....	19,582.18
	\$ 3,957,149.80

Heavy Haul — High Volume:

Bruno, Town of.....	\$ 4,685.78
Rural Municipality of:	
Arborfield No. 456.....	17,998.45
Blucher No. 343.....	89,378.32
Britannia No. 502.....	59,906.80
Bruno, Town of.....	4,685.78
Connaught No. 457.....	5,209.48
Corman Park No. 344.....	274,840.07
Edenwold No. 158.....	32,604.38
Heart's Hill No. 352.....	86,179.43
Lakeland No. 521.....	68,861.51
Perdue No. 346.....	22,848.26
Prince Albert No. 461.....	13,269.30
Reciprocity No. 32.....	10,668.88
Rosthern No. 403.....	31,849.12
Storthoaks No. 31.....	9,520.30
Turtle River No. 469.....	5,418.88
Vanscoy No. 345.....	74,089.15
Wilton No. 472.....	49,944.75
Payees under \$2,000.00.....	4,162.88
	\$ 861,435.74

Road Inventories:

Payees under \$2,000.00.....	\$ 56,250.00
	\$ 56,250.00

Basic Unconditional Grants:

Rural Municipality of:

Aberdeen No. 373.....	\$ 6,841.00
Abernethy No. 186.....	9,970.00
Antelope Park No. 322.....	4,153.00
Antler No. 61.....	8,815.00
Arborfield No. 456.....	8,727.00
Argyle No. 1.....	6,924.00
Arlington No. 79.....	10,071.00
Arm River No. 252.....	7,658.00
Auvergne No. 76.....	8,820.00
Baildon No. 131.....	8,825.00
Barrier Valley No. 397.....	6,682.00
Battle River No. 438.....	7,337.00
Bayne No. 371.....	8,671.00
Beaver River No. 622.....	10,582.00
Bengough No. 40.....	8,913.00

Basic Unconditional Grants: — (Continued)

Rural Municipality of: — (Continued)

Benson No. 35.....	12,570.00
Big Arm No. 251.....	8,036.00
Big Quill No. 308.....	9,282.00
Big River No. 555.....	5,464.00
Big Stick No. 141.....	5,101.00
Biggar No. 347.....	14,132.00
Birch Hills No. 460.....	8,446.00
Bjorkdale No. 426.....	12,051.00
Blaine Lake No. 434.....	9,378.00
Blucher No. 343.....	3,000.00
Bone Creek No. 108.....	11,070.00
Bratt's Lake No. 129.....	10,919.00
Britannia No. 502.....	13,997.00
Brock No. 64.....	8,315.00
Brokenshell No. 68.....	8,950.00
Browning No. 34.....	14,088.00
Buchanan No. 304.....	10,315.00
Buckland No. 491.....	10,259.00
Buffalo No. 409.....	10,319.00
Calder No. 241.....	9,703.00
Caledonia No. 99.....	8,886.00
Cambria No. 6.....	8,131.00
Cana No. 214.....	8,603.00
Canaan No. 225.....	5,681.00
Canwood No. 494.....	19,743.00
Carmichael No. 109.....	8,977.00
Caron No. 162.....	7,028.00
Chaplin No. 164.....	5,097.00
Chester No. 125.....	8,039.00
Chesterfield No. 261.....	16,028.00
Churchbridge No. 211.....	10,897.00
Clayton No. 333.....	12,046.00
Clinworth No. 230.....	10,542.00
Coalfields No. 4.....	11,894.00
Colonsay No. 342.....	3,000.00
Connaught No. 457.....	13,425.00
Corman Park No. 344.....	24,380.00
Cote No. 271.....	8,688.00
Coteau No. 255.....	7,928.00
Coulee No. 136.....	7,684.00
Craik No. 222.....	8,579.00
Cupar No. 218.....	11,409.00
Cut Knife No. 439.....	6,749.00
Cymri No. 36.....	12,099.00
Deer Forks No. 232.....	6,439.00
Douglas No. 436.....	9,365.00
Duck Lake No. 463.....	8,828.00
Dufferin No. 190.....	9,729.00
Dundurn No. 314.....	3,000.00
Eagle Creek No. 376.....	9,116.00
Edenwold No. 158.....	13,587.00
Elcapo No. 154.....	9,347.00
Eldon No. 471.....	11,767.00
Elfros No. 307.....	8,598.00
Elmsthorpe No. 100.....	9,499.00
Emerald No. 277.....	10,277.00
Enfield No. 194.....	8,182.00
Enniskillen No. 3.....	9,373.00
Enterprise No. 142.....	10,644.00
Estevan No. 5.....	11,179.00
Excel No. 71.....	9,121.00
Excelsior No. 166.....	13,734.00
Eye Hill No. 382.....	8,736.00
Eyebrow No. 193.....	8,517.00
Fertile Belt No. 183.....	7,905.00
Fertile Valley No. 285.....	8,843.00
Fillmore No. 96.....	9,295.00
Fish Creek No. 402.....	7,693.00
Flett's Springs No. 429.....	12,461.00
Foam Lake No. 276.....	14,998.00
Fox Valley No. 171.....	9,231.00

Grants for Rural Development — (Continued)*Basic Unconditional Grants: — (Continued)**Rural Municipality of: — (Continued)*

Francis No. 127	11,709.00
Frenchman Butte No. 501	16,398.00
Frontier No. 19	9,879.00
Garden River No. 490	8,917.00
Gary No. 245	9,673.00
Glen Bain No. 105	9,550.00
Glen McPherson No. 46	4,320.00
Glenside No. 377	8,426.00
Golden West No. 95	7,942.00
Good Lake No. 274	9,963.00
Grandview No. 349	7,592.00
Grant No. 372	7,543.00
Grass Lake No. 381	8,971.00
Grassy Creek No. 78	6,288.00
Gravelbourg No. 104	9,801.00
Grayson No. 184	9,358.00
Great Bend No. 405	8,678.00
Greenfield No. 529	6,499.00
Griffin No. 66	11,260.00
Gull Lake No. 139	8,071.00
Happy Valley No. 10	3,111.00
Happyland No. 231	13,218.00
Harris No. 316	6,922.00
Hart Butte No. 11	9,185.00
Hazel Dell No. 335	9,518.00
Hazelwood No. 94	6,905.00
Heart's Hill No. 352	7,470.00
Hillsborough No. 132	3,000.00
Hillsdale No. 440	9,594.00
Hoodoo No. 401	12,487.00
Hudson Bay No. 394	11,993.00
Humboldt No. 370	10,650.00
Huron No. 223	6,921.00
Indian Head No. 156	7,934.00
Insinger No. 275	8,393.00
Invergordon No. 430	11,251.00
Invermay No. 305	10,420.00
Ituna Bon Accord No. 246	8,533.00
Kellross No. 247	11,482.00
Kelvington No. 366	9,172.00
Key West No. 70	9,012.00
Keys No. 303	9,915.00
Kindersley No. 290	20,984.00
King George No. 256	6,258.00
Kingsley No. 124	9,869.00
Kinistino No. 459	15,007.00
Kutawa No. 278	5,045.00
Lac Pelletier No. 107	8,200.00
Lacadena No. 228	16,159.00
Laird No. 404	10,878.00
Lajord No. 128	10,549.00
Lake Alma No. 8	6,749.00
Lake Johnston No. 102	5,775.00
Lake Lenore No. 399	8,605.00
Lake of the Rivers No. 72	7,647.00
Lakeland No. 521	3,229.00
Lakeside No. 338	9,645.00
Lakeview No. 337	10,066.00
Langenburg No. 181	4,783.00
Last Mountain Valley No. 250	10,089.00
Laurier No. 38	8,004.00
Lawtonia No. 135	8,752.00
Leask No. 464	13,158.00
Leroy No. 339	11,221.00
Lipton No. 217	8,612.00
Livingston No. 331	7,566.00
Lomond No. 37	10,162.00
Lone Tree No. 18	5,880.00
Longlaketon No. 219	12,364.00
Loon Lake No. 561	10,215.00

*Basic Unconditional Grants: — (Continued)**Rural Municipality of: — (Continued)*

Loreburn No. 254	10,971.00
Lost River No. 313	3,930.00
Lumsden No. 189	10,098.00
Manitou Lake No. 442	9,548.00
Mankota No. 45	10,113.00
Maple Bush No. 224	6,796.00
Maple Creek No. 111	15,177.00
Mariposa No. 350	6,588.00
Marquis No. 191	9,283.00
Marriott No. 317	8,440.00
Martin No. 122	6,812.00
Maryfield No. 91	8,186.00
Mayfield No. 406	7,309.00
McCraney No. 282	8,653.00
McKillop No. 220	8,627.00
McLeod No. 185	11,030.00
Meadow Lake No. 588	19,039.00
Medstead No. 497	9,529.00
Meeting Lake No. 466	9,032.00
Meota No. 468	9,085.00
Mervin No. 499	8,592.00
Milden No. 286	9,260.00
Milton No. 292	6,249.00
Miry Creek No. 229	12,047.00
Monet No. 257	11,809.00
Montmartre No. 126	9,910.00
Montrose No. 315	4,874.00
Moose Creek No. 33	9,275.00
Moose Jaw No. 161	5,819.00
Moose Mountain No. 63	7,928.00
Moose Range No. 486	15,980.00
Moosomin No. 121	6,512.00
Morris No. 312	5,660.00
Morse No. 165	11,249.00
Mount Hope No. 279	12,618.00
Mount Pleasant No. 2	9,595.00
Mountain View No. 318	8,609.00
Newcombe No. 260	8,425.00
Nipawin No. 487	12,650.00
North Battleford No. 437	9,171.00
North Qu'Appelle No. 187	7,668.00
Norton No. 69	8,492.00
Oakdale No. 320	9,876.00
Old Post No. 43	14,391.00
Orkney No. 244	10,363.00
Paddockwood No. 520	10,432.00
Parkdale No. 498	11,513.00
Paynton No. 470	4,896.00
Pense No. 160	8,193.00
Perdue No. 346	7,121.00
Piapot No. 110	11,683.00
Pinto Creek No. 75	9,675.00
Pittville No. 169	10,159.00
Pleasant Valley No. 288	8,032.00
Pleasantdale No. 398	9,549.00
Ponass Lake No. 367	11,168.00
Poplar Valley No. 12	7,482.00
Porcupine No. 395	17,682.00
Prairie No. 408	7,802.00
Prairie Rose No. 309	6,973.00
Prairiedale No. 321	5,941.00
Preeceville No. 334	15,332.00
Prince Albert No. 461	12,714.00
Progress No. 351	8,985.00
Reciprocity No. 32	8,688.00
Redberry No. 435	13,039.00
Redburn No. 130	10,049.00
Reform No. 379	7,873.00
Reno No. 51	11,736.00
Riverside No. 168	13,828.00

Grants for Rural Development — (Continued)

Basic Unconditional Grants: — (Concluded)

Rural Municipality of: — (Continued)

Rocanville No. 151	3,000.00
Rodgers No. 133	5,540.00
Rosedale No. 283	9,963.00
Rosemount No. 378	5,695.00
Rosthern No. 403	11,390.00
Round Hill No. 467	8,718.00
Round Valley No. 410	7,716.00
Rudy No. 284	7,989.00
Saltcoats No. 213	9,084.00
Sarnia No. 221	10,284.00
Saskatchewan Landing No. 167	8,776.00
Sasman No. 336	13,692.00
Scott No. 98	11,951.00
Senlac No. 411	7,484.00
Shamrock No. 134	6,295.00
Shellbrook No. 493	13,846.00
Sherwood No. 159	11,878.00
Silverwood No. 123	9,499.00
Sliding Hills No. 273	12,867.00
Snipe Lake No. 259	17,234.00
Souris Valley No. 7	9,681.00
South Qu'Appelle No. 157	10,828.00
Spalding No. 368	12,508.00
Spiritwood No. 496	18,367.00
Spy Hill No. 152	3,000.00
St. Andrews No. 287	10,970.00
St. Louis No. 431	11,460.00
St. Peter No. 369	12,517.00
St. Philips No. 301	6,248.00
Stanley No. 215	11,007.00
Star City No. 428	11,440.00
Stonehenge No. 73	11,296.00
Storhacks No. 31	6,996.00
Surprise Valley No. 9	5,323.00
Sutton No. 103	9,246.00
Swift Current No. 137	10,544.00
Tecumseh No. 65	8,062.00
Terrell No. 101	9,111.00
The Gap No. 39	6,519.00
Three Lakes No. 400	9,704.00
Tisdale No. 427	12,697.00
Torch River No. 488	24,020.00
Touchwood No. 248	8,213.00
Tramping Lake No. 380	6,966.00
Tullymet No. 216	6,051.00
Turtle River No. 469	8,764.00
Usborne No. 310	3,000.00
Val Marie No. 17	10,220.00
Vanscoy No. 345	5,012.00
Victory No. 226	8,310.00
Viscount No. 341	5,059.00
Wallace No. 243	11,511.00
Walpole No. 92	8,654.00
Waverley No. 44	10,094.00
Wawken No. 93	7,498.00
Webb No. 138	11,711.00
Wellington No. 97	8,839.00
Weyburn No. 67	11,102.00
Wheatlands No. 163	9,053.00
Whiska Creek No. 106	9,052.00
White Valley No. 49	17,895.00
Willner No. 253	7,923.00
Willow Bunch No. 42	9,500.00
Willow Creek No. 458	12,512.00
Willowdale No. 153	6,269.00
Wilton No. 472	18,176.00
Winslow No. 319	10,330.00
Wise Creek No. 77	5,306.00
Wolseley No. 155	9,813.00
Wolverine No. 340	5,207.00

Equalization: — (Continued)

Rural Municipality of: — (Concluded)

Wood Creek No. 281	8,132.00
Wood River No. 74	10,546.00
Wreford No. 280	6,130.00

\$ 2,843,702.00

Equalization:

Rural Municipality of:

Aberdeen No. 373	\$ 33,962.00
Abernethy No. 186	36,615.00
Antelope Park No. 322	5,278.00
Antler No. 61	33,115.00
Arborfield No. 456	57,472.00
Argyle No. 1	30,662.00
Arlington No. 79	49,784.00
Arm River No. 252	53,192.00
Auvergne No. 76	70,382.00
Baildon No. 131	51,684.00
Barrier Valley No. 397	50,328.00
Battle River No. 438	41,958.00
Bayne No. 371	47,580.00
Beaver River No. 622	101,272.00
Bengough No. 40	75,428.00
Benson No. 35	35,388.00
Big Arm No. 251	59,889.00
Big Quill No. 308	48,431.00
Big River No. 555	54,352.00
Big Stick No. 141	8,064.00
Biggar No. 347	113,370.00
Birch Hills No. 460	40,375.00
Bjorkdale No. 426	80,538.00
Blaine Lake No. 434	56,404.00
Bone Creek No. 108	49,675.00
Bratt's Lake No. 129	12,187.00
Brock No. 64	31,847.00
Brokenshell No. 68	71,844.00
Buchanan No. 304	55,676.00
Buffalo No. 409	67,250.00
Calder No. 241	75,139.00
Caledonia No. 99	42,773.00
Cambria No. 6	38,732.00
Cana No. 214	43,261.00
Canaan No. 225	38,257.00
Canwood No. 494	150,695.00
Carmichael No. 109	43,640.00
Chesterfield No. 261	82,095.00
Churchbridge No. 211	51,727.00
Clayton No. 333	76,090.00
Clinworth No. 230	24,392.00
Connaught No. 457	82,763.00
Cote No. 271	42,821.00
Coteau No. 255	56,461.00
Coulees No. 136	40,284.00
Craik No. 222	35,540.00
Cupar No. 218	69,726.00
Cut Knife No. 439	28,488.00
Deer Forks No. 232	23,735.00
Douglas No. 436	48,546.00
Duck Lake No. 463	84,830.00
Dufferin No. 190	33,538.00
Eagle Creek No. 376	66,163.00
Elcapo No. 154	57,010.00
Elfros No. 307	49,017.00
Elmsthorpe No. 100	72,666.00
Emerald No. 277	59,298.00
Enfield No. 194	59,158.00
Enniskillen No. 3	5,928.00
Enterprise No. 142	52,610.00
Excel No. 71	46,095.00
Excelsior No. 166	59,809.00
Eye Hill No. 382	23,504.00

Grants for Rural Development — (Continued)*Equalization: — (Continued)**Rural Municipality of: — (Continued)*

Eyebrrow No. 193	56,289.00
Fertile Valley No. 285	7,596.00
Fillmore No. 96	49,229.00
Fish Creek No. 402	51,452.00
Flett's Springs No. 429	53,952.00
Foam Lake No. 276	86,559.00
Fox Valley No. 171	59,157.00
Francis No. 127	12,305.00
Frenchman Butte No. 501	74,736.00
Frontier No. 19	55,665.00
Garden River No. 490	77,918.00
Garry No. 245	78,344.00
Glen Bain No. 105	61,301.00
Glen McPherson No. 46	26,889.00
Glenside No. 377	73,492.00
Golden West No. 95	30,609.00
Good Lake No. 274	64,530.00
Grandview No. 349	49,536.00
Grant No. 372	52,799.00
Grass Lake No. 381	45,959.00
Grassy Creek No. 78	28,196.00
Gravelbourg No. 104	58,845.00
Grayson No. 184	37,087.00
Great Bend No. 405	61,349.00
Greenfield No. 529	43,158.00
Griffin No. 66	27,956.00
Gull Lake No. 139	7,046.00
Happy Valley No. 10	16,201.00
Happyland No. 231	58,593.00
Harris No. 316	43,016.00
Hazel Dell No. 335	76,636.00
Hazelwood No. 94	46,447.00
Heart's Hill No. 352	18,128.00
Hillsborough No. 132	20,050.00
Hillsdale No. 440	45,627.00
Hoodoo No. 401	50,777.00
Hudson Bay No. 394	73,019.00
Humboldt No. 370	43,652.00
Huron No. 223	29,881.00
Indian Head No. 156	13,769.00
Insinger No. 275	59,767.00
Invergordon No. 430	80,385.00
Invermay No. 305	84,619.00
Ituna Bon Accord No. 246	53,177.00
Kellross No. 247	92,889.00
Kelvington No. 366	61,137.00
Key West No. 70	77,493.00
Keys No. 303	65,248.00
King George No. 256	37,904.00
Kingsley No. 124	11,451.00
Kinistino No. 459	115,390.00
Kutawa No. 278	34,290.00
Lac Pelletier No. 107	38,716.00
Lacadena No. 228	49,542.00
Laird No. 404	60,695.00
Lake Alma No. 8	28,044.00
Lake Johnston No. 102	40,511.00
Lake Lenore No. 399	53,021.00
Lake of the Rivers No. 72	43,707.00
Lakeside No. 338	63,518.00
Lakeview No. 337	60,250.00
Last Mountain Valley No. 250	75,763.00
Laurier No. 38	22,680.00
Lawtonia No. 135	64,857.00
Leask No. 464	111,935.00
Leroy No. 339	67,469.00
Lipton No. 217	47,695.00
Livingston No. 331	44,823.00
Lone Tree No. 18	45,766.00
Longlaketon No. 219	94,078.00

*Equalization: — (Continued)**Rural Municipality of: — (Continued)*

Loon Lake No. 561	86,775.00
Loreburn No. 254	28,833.00
Lost River No. 313	17,698.00
Lumsden No. 189	52,985.00
Manitou Lake No. 442	13,586.00
Mankota No. 45	72,716.00
Maple Bush No. 224	53,778.00
Maple Creek No. 111	120,734.00
Mariposa No. 350	33,808.00
Marquis No. 191	19,212.00
Marriott No. 317	52,843.00
Martin No. 122	27,876.00
Maryfield No. 91	42,224.00
Mayfield No. 406	25,386.00
McCraney No. 282	56,328.00
McKillop No. 220	24,446.00
McLeod No. 185	63,034.00
Meadow Lake No. 588	164,346.00
Medstead No. 497	92,475.00
Meeting Lake No. 466	78,547.00
Mervin No. 499	48,678.00
Milden No. 286	15,492.00
Milton No. 292	29,286.00
Miry Creek No. 229	34,991.00
Montmartre No. 126	34,231.00
Montrose No. 315	21,796.00
Moose Mountain No. 63	31,646.00
Moose Range No. 486	108,615.00
Moosomin No. 121	5,014.00
Morris No. 312	4,921.00
Morse No. 165	49,812.00
Mount Hope No. 279	83,976.00
Mountain View No. 318	7,485.00
Newcombe No. 260	23,762.00
Nipawin No. 487	51,177.00
North Battleford No. 437	22,362.00
Norton No. 69	66,962.00
Old Post No. 43	114,135.00
Orkney No. 244	29,641.00
Paddockwood No. 520	86,426.00
Parkdale No. 498	81,068.00
Paynton No. 470	20,131.00
Perdue No. 346	30,119.00
Piapot No. 110	86,874.00
Pinto Creek No. 75	82,857.00
Pittville No. 169	79,478.00
Pleasant Valley No. 288	48,915.00
Pleasantdale No. 398	60,179.00
Ponass Lake No. 367	71,301.00
Poplar Valley No. 12	15,508.00
Porcupine No. 395	145,155.00
Prairie No. 408	56,688.00
Prairie Rose No. 309	38,929.00
Prairiedale No. 321	7,807.00
Preeceville No. 334	121,236.00
Prince Albert No. 461	27,513.00
Progress No. 351	33,958.00
Redberry No. 435	122,535.00
Redburn No. 130	10,491.00
Reform No. 379	44,949.00
Reno No. 51	85,617.00
Rodgers No. 133	41,268.00
Rosedale No. 283	70,979.00
Rosemount No. 378	39,094.00
Rosthern No. 403	45,420.00
Round Hill No. 467	76,474.00
Round Valley No. 410	30,918.00
Rudy No. 284	45,833.00
Saltcoats No. 213	42,275.00
Sarnia No. 221	70,999.00

Grants for Rural Development — (Continued)

Equalization: — (Concluded)

Rural Municipality of: — (Concluded)

Saskatchewan Landing No. 167.....	40,628.00
Sasman No. 336.....	76,697.00
Scott No. 98.....	36,121.00
Senlac No. 411.....	45,477.00
Shamrock No. 134.....	48,657.00
Shellbrook No. 493.....	86,867.00
Silverwood No. 123.....	2,084.00
Sliding Hills No. 273.....	72,917.00
Souris Valley No. 7.....	35,731.00
South Qu'Appelle No. 157.....	58,172.00
Spalding No. 368.....	84,843.00
Spiritwood No. 496.....	145,056.00
St. Andrews No. 287.....	13,616.00
St. Louis No. 431.....	57,117.00
St. Peter No. 369.....	74,421.00
St. Philips No. 301.....	41,394.00
Stanley No. 215.....	72,465.00
Star City No. 428.....	56,709.00
Stonehenge No. 73.....	74,564.00
Storhocks No. 31.....	27,970.00
Surprise Valley No. 9.....	33,183.00
Sutton No. 103.....	63,621.00
Tecumseh No. 65.....	4,686.00
Terrell No. 101.....	88,124.00
The Gap No. 39.....	40,532.00
Three Lakes No. 400.....	54,828.00
Tisdale No. 427.....	50,981.00
Torch River No. 488.....	183,022.00
Touchwood No. 248.....	67,342.00
Tramping Lake No. 380.....	41,376.00
Tullymet No. 216.....	30,947.00
Turtle River No. 469.....	53,320.00
Val Marie No. 17.....	26,835.00
Victory No. 226.....	40,086.00
Viscount No. 341.....	3,549.00
Wallace No. 243.....	44,420.00
Walpole No. 92.....	14,231.00
Waverley No. 44.....	99,727.00
Wawken No. 93.....	31,827.00
Webb No. 138.....	62,669.00
Wellington No. 97.....	34,554.00
Weyburn No. 67.....	18,747.00
Wheatlands No. 163.....	48,325.00
Whiska Creek No. 106.....	49,923.00
White Valley No. 49.....	126,651.00
Willner No. 253.....	43,226.00
Willow Bunch No. 42.....	64,163.00
Willow Creek No. 458.....	73,529.00
Willowdale No. 153.....	39,020.00
Wise Creek No. 77.....	31,784.00
Wolseley No. 155.....	58,802.00
Wolverine No. 340.....	9,605.00
Wood Creek No. 281.....	52,657.00
Wood River No. 74.....	80,201.00
Wreford No. 280.....	41,472.00
Payees Under \$2,000.00.....	1,820.00
	\$ 13,637,260.00

Organized Hamlets:

Rural Municipality of:

Battle River No. 438.....	\$ 10,144.00
Big Quill No. 308.....	4,754.00
Birch Hills No. 460.....	8,275.00
Bjorkdale No. 426.....	17,495.00
Bone Creek No. 108.....	5,421.00
Brokenshell No. 68.....	5,626.00
Buchanan No. 304.....	11,201.00
Caledonia No. 99.....	7,967.00
Cana No. 214.....	7,577.00
Caron No. 162.....	42,548.00

Organized Hamlets: — (Continued)

Rural Municipality of: — (Continued)

Chester No. 125.....	4,394.00
Chesterfield No. 261.....	3,881.00
Clayton No. 333.....	3,829.00
Corman Park No. 344.....	45,006.00
Cote No. 271.....	4,548.00
Coulee No. 136.....	3,573.00
Duck Lake No. 463.....	9,477.00
Elfros No. 307.....	6,756.00
Elmsthorpe No. 100.....	3,675.00
Emerald No. 277.....	4,651.00
Estevan No. 5.....	7,526.00
Excel No. 71.....	12,280.00
Excelsior No. 166.....	3,213.00
Fertile Belt No. 183.....	2,957.00
Flett's Springs No. 429.....	4,959.00
Foam Lake No. 276.....	6,581.00
Frenchman Butte No. 501.....	7,064.00
Golden West No. 95.....	5,164.00
Grass Lake No. 381.....	3,778.00
Gravelbourg No. 104.....	4,343.00
Grayson No. 184.....	5,965.00
Greenfield No. 529.....	5,964.00
Griffin No. 66.....	6,551.00
Happy Valley No. 10.....	5,729.00
Hazel Dell No. 335.....	10,021.00
Heart's Hill No. 352.....	3,162.00
Hoodoo No. 401.....	5,451.00
Hudson Bay No. 394.....	19,682.00
Invergordon No. 430.....	12,875.00
Ituna Bon Accord No. 246.....	3,367.00
Key West No. 70.....	5,472.00
Keys No. 303.....	3,470.00
Lac Pelletier No. 107.....	2,803.00
Lacadena No. 228.....	13,748.00
Lajord No. 128.....	32,089.00
Lake Alma No. 8.....	5,421.00
Lake Johnston No. 102.....	3,162.00
Lakeview No. 337.....	5,318.00
Leask No. 464.....	2,854.00
Mankota No. 45.....	5,113.00
Marquis No. 191.....	6,940.00
McKillop No. 220.....	22,629.00
Meadow Lake No. 588.....	8,861.00
Meeting Lake No. 466.....	11,150.00
Meota No. 468.....	51,734.00
Mervin No. 499.....	11,818.00
Montmartre No. 126.....	5,113.00
Moose Mountain No. 63.....	2,700.00
North Qu'Appelle No. 187.....	26,875.00
Paddockwood No. 520.....	4,600.00
Parkdale No. 498.....	11,026.00
Pleasant Valley No. 288.....	7,629.00
Pleasantdale No. 398.....	6,448.00
Porcupine No. 395.....	6,191.00
Preeceville No. 334.....	14,005.00
Rodgers No. 133.....	3,778.00
Rosthern No. 403.....	16,422.00
Sarnia No. 221.....	5,965.00
Sasman No. 336.....	19,601.00
Shellbrook No. 493.....	13,666.00
Silverwood No. 123.....	5,164.00
Sliding Hills No. 273.....	8,501.00
Souris Valley No. 7.....	5,421.00
South Qu'Appelle No. 157.....	9,404.00
St. Louis No. 431.....	15,360.00
Stanley No. 215.....	7,115.00
Stonehenge No. 73.....	5,626.00
Storhocks No. 31.....	6,345.00
Sutton No. 103.....	3,162.00
Swift Current No. 137.....	11,771.00

Grants for Rural Development — (Concluded)*Organized Hamlets:*

Rural Municipality of: — (Concluded)

Terrell No. 101	3,213.00
Tisdale No. 427	14,076.00
Torch River No. 488	15,904.00
Val Marie No. 17	4,138.00
Victory No. 226	5,780.00
Weyburn No. 67	8,193.00
Willow Bunch No. 42	8,994.00
Willow Creek No. 458	12,075.00
Willowdale No. 153	3,829.00
Wilton No. 472	8,296.00
Wolseley No. 155	3,984.00
	<u>\$ 850,382.00</u>

Grants for Construction of Roads on Indian Reserves:

Cowessess Indian Band No. 73	\$ 5,470.00
Saskatoon District Trust Acct.	3,027.00
Touchwood-File Hills-Qu'Appelle District Chiefs Council	2,522.50
Yorkton District	2,806.50
Payees Under \$2,000.00	7,079.21
	<u>\$ 20,905.21</u>

Grants for Community Development Corporations:

New Opportunities Rural Development Co-operative Ltd	\$ 65,000.00
Pheasant Creek Rural Development Corp.	25,000.00
Poplar Hills Rural Development Co-operative Ltd	50,000.00
Sage Hill Rural Development Co-operative Ltd	50,000.00
	<u>\$ 190,000.00</u>

*Grants to the Saskatchewan Association of Rural
Municipalities, the Rural Municipal Administrators'
Association of Saskatchewan:*

Rural Municipal Administrators' Association of Saskatchewan	\$ 5,000.00
Saskatchewan Association of Rural Municipalities	5,000.00
Saskatchewan Women's Institute	9,900.00
Payees Under \$2,000.00	1,131.80
	<u>\$ 21,031.80</u>
	<u>\$ 47,862,000.00</u>

Planning and Research

Subvote 6

Revised Estimate	<u>\$ 223,200.00</u>	Expenditure	<u>\$ 222,882.43</u>
Department Head and Branch Head — Salaries			\$ 60,492.00
Permanent Positions — Salaries			98,251.14
Labour Service, Casual and Part-Time Employment			18,860.89
Differentials, Severance Pay and Standby Pay			8,084.60
Rents, Insurance and Utility Services			115.00
Advertising and Printing Related Expenses			2,577.16
Repairs and Maintenance			198.00
Travelling Expenses			14,560.68
Postage, Communications, Freight and Express			3,497.35
Computer and Word Processing Related Expenses			10,941.02
Contractual Services			1,256.74
Miscellaneous			80.50
Maintenance and Construction Materials			219.15
Miscellaneous Materials and Supplies			295.34
Construction, Farming and Maintenance Equipment			3,452.86
			<u>\$ 222,882.43</u>

Municipal Financial Management Services

Subvote 8

Revised Estimate	<u>\$ 259,200.00</u>	Expenditure	<u>\$ 257,691.30</u>
Department Head and Branch Head — Salaries			\$ 54,195.57
Permanent Positions — Salaries			157,724.17
Allowances, Retiring Gratuities and T.P.H.D.			2,825.55
Differentials, Severance Pay and Standby Pay			14,813.46
Advertising and Printing Related Expenses			1,679.31
Travelling Expenses			15,496.01
Postage, Communications, Freight and Express			5,177.53
Computer and Word Processing Related Expenses			3,780.00
Contractual Services			545.00
Stationery and Office Supplies			1,427.96
Miscellaneous			26.74
			<u>\$ 257,691.30</u>

Community Planning

Subvote 9

Revised Estimate	\$ 702,300.00	Expenditure	\$ 699,900.42
Department Head and Branch Head — Salaries			\$ 58,925.76
Permanent Positions — Salaries			445,369.66
Temporary Positions — Salaries			12,874.70
Labour Service, Casual and Part-Time Employment			38,230.78
Honorariums, Special Services and Fees			3,459.50
Allowances, Retiring Gratuities and T.P.H.D.			2,359.67
Differentials, Severance Pay and Standby Pay			25,450.00
Professional and Technical Services			5,500.00
Advertising and Printing Related Expenses			4,588.36
Repairs and Maintenance			2,130.16
Travelling Expenses.....			29,749.53
Postage, Communications, Freight and Express			23,554.08
Contractual Services			3,160.40
Stationery and Office Supplies.....			684.30
Scientific and Educational Supplies			1,464.92
Miscellaneous Materials and Supplies			102.99
Grants and Contributions			42,000.00
Office Equipment.....			186.18
Miscellaneous.....			109.43
			\$ 699,900.42
<i>Grants:</i>			
Rural Municipality of:			
Hoodoo No. 401		\$	15,000.00
Lakeland No. 521			2,000.00
Redberry No. 435			25,000.00
		\$	42,000.00

Road Services

Subvote 10

Revised Estimate	\$ 1,906,200.00	Expenditure	\$ 1,905,555.54
Department Head and Branch Head — Salaries		\$	43,306.24
Permanent Positions — Salaries			1,361,376.16
Temporary Positions — Salaries			334.02
Labour Service, Casual and Part-Time Employment			119,230.25
Allowances, Retiring Gratuities and T.P.H.D.			819.60
Differentials, Severance Pay and Standby Pay			66,193.85
Professional and Technical Services			17,163.48
Rents, Insurance and Utility Services			3,438.56
Advertising and Printing Related Expenses			1,165.15
Repairs and Maintenance			2,203.22
Travelling Expenses.....			225,379.17
Relocation Expenses			7,392.80
Postage, Communications, Freight and Express			37,916.85
Contractual Services			4,169.89
Stationery and Office Supplies.....			1,504.34
Scientific and Educational Supplies			2,313.56
Clothing and Clothing Material			183.99
Miscellaneous.....			56.42
Maintenance and Construction Materials			5,522.46
Miscellaneous Materials and Supplies			361.90
Taxes and Licenses			1,021.05
Office Equipment.....			203.22
Educational, Scientific and Recreational Equipment			346.50
Construction, Farming and Maintenance Equipment			3,952.86
		\$	1,905,555.54

Drafting Services

Subvote 11

Revised Estimate	<u>\$ 158,700.00</u>	Expenditure	<u>\$ 157,822.39</u>
Department Head and Branch Head — Salaries		\$	21,045.88
Permanent Positions — Salaries			118,117.00
Allowances, Retiring Gratuities and T.P.H.D.			438.56
Differentials, Severance Pay and Standby Pay			4,180.40
Advertising and Printing Related Expenses			4,769.57
Repairs and Maintenance			399.65
Postage, Communications, Freight and Express			1,386.94
Contractual Services			385.00
Scientific and Educational Supplies			5,425.24
Miscellaneous			102.01
Educational, Scientific and Recreational Equipment			1,572.14
		<u>\$</u>	<u>157,822.39</u>

Bridge Services

Subvote 12

Revised Estimate	<u>\$ 236,500.00</u>	Expenditure	<u>\$ 236,440.52</u>
Department Head and Branch Head — Salaries		\$	57,120.00
Permanent Positions — Salaries			164,199.61
Repairs and Maintenance			683.78
Travelling Expenses			7,077.54
Postage, Communications, Freight and Express			4,587.62
Contractual Services			645.00
Stationery and Office Supplies			185.46
Scientific and Educational Supplies			1,847.23
Miscellaneous			94.28
		<u>\$</u>	<u>236,440.52</u>

Rural Community Development

Subvote 18

Revised Estimate	<u>\$ 398,100.00</u>	Expenditure	<u>\$ 318,357.37</u>
Department Head and Branch Head — Salaries		\$	21,260.05
Permanent Positions — Salaries			176,251.40
Allowances, Retiring Gratuities and T.P.H.D.			3,354.31
Differentials, Severance Pay and Standby Pay			4,085.81
Rents, Insurance and Utility Services			3,874.63
Advertising and Printing Related Expenses			41,014.02
Repairs and Maintenance			137.42
Travelling Expenses			56,255.66
Relocation Expenses			2,497.98
Postage, Communications, Freight and Express			2,734.59
Contractual Services			2,710.00
Scientific and Educational Supplies			298.45
Miscellaneous			101.62
Land and Buildings Improvements			2,500.00
Office Equipment			358.66
Educational, Scientific and Recreational Equipment			922.77
		<u>\$</u>	<u>318,357.37</u>

Payment to The Saskatchewan Property Management Corporation

Subvote 19

Revised Estimate	<u>\$ 398,100.00</u>	Expenditure	<u>\$ 398,011.90</u>
Rents, Insurance and Utility Services		\$	364,900.00
Postage, Communications, Freight and Express			30,568.69
Land and Buildings Improvements			2,543.21
		<u>\$</u>	<u>398,011.90</u>

Members of the Executive Council

Subvoté 20

Statutory Appropriation

Revised Estimate	\$	29,793.68	Expenditure	\$	29,793.68
Ministers of the Crown				\$	28,326.88
Legislative Secretaries					1,466.80
				\$	29,793.68

Grants to Community Economic Development

Subvoté 21

Revised Estimate	\$	133,000.00	Expenditure	\$	132,104.83
<i>Grants:</i>					
Broadview, Town of	\$	6,700.00	Naicam, Town of		4,000.00
Carlyle, Town of		8,000.00	Nipawin, Town of		4,000.00
Coronach, Town of		4,000.00	Outlook, Town of		4,000.00
Gravelbourg, Town of		8,000.00	Rosetown, Town of		4,000.00
Hudson Bay, Town of		4,000.00	Rosthern, Town of		4,000.00
Humboldt, Town of		4,000.00	Saskatchewan Economic Developers Association		2,000.00
Indian Head, Town of		4,000.00	Shaunavon, Town of		4,000.00
Kamsack, Town of		4,404.83	Shellbrook, Town of		4,000.00
Kerrobert, Town of		4,000.00	Sturgis, Town of		2,000.00
Kindersley, Town of		2,000.00	Tisdale, Town of		4,000.00
Kipling, Town of		4,000.00	Waldheim, Town of		5,000.00
Langham, Town of		4,000.00	Watrous, Town of		4,000.00
Lanigan, Town of		4,000.00	Wolseley, Town of		4,000.00
Leader, Town of		8,000.00	Payees Under \$2,000.00		2,000.00
Manitou Beach, Resort Village of		4,000.00			
Maple Creek, Town of		4,000.00			
Meadow Lake, Town of		4,000.00			
				\$	132,104.83

Total — Rural Development **\$ 54,376,783.58**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Acton, Cathy	\$ 34,938.23	.....	Christopher,		
Anderson, Ernest A..	70,140.00	.....	Donald D.	52,658.00	8,827.53
Anderson, Linda M..	32,856.00	.....	Cocks, Rodney	20,242.00	.....
Antonio, Walter	60,492.00	3,820.46	Comaniuk, Margaret	22,656.00	.....
Bachelu, Denis J.	26,040.72	2,565.69	Coote, Archie	20,506.13	.....
Backus, Donald E.	29,832.00	.....	Coward, William R.	38,712.00	7,440.77
Barber, Lawrence S.	49,301.80	6,970.12	Cripps, William E.	28,351.93	.....
Bear, Floyd R.	29,832.00	.....	Crowe, Terence T.	53,880.00	.....
Bishop, Fiona M.	29,212.62	.....	Dean, Kenneth V.	41,452.00	2,157.98
Blayone, Deanna	29,832.00	.....	Delparte, Donald G. .	24,943.59	.....
Blondeau,			Dietrich, Charles M. .	57,120.00	2,030.78
Frederick J.	34,779.71	.....	Dudar, Terry N.	52,658.00	.....
Bobinski, Vicki L.	20,819.37	.....	Dyck, Alfred	21,787.26	.....
Boys, Raymond			Ford, Brian	28,320.00	.....
Robert	25,345.86	.....	Frederickson,		
Brown, Fred Harold. .	52,658.00	.....	Bruce D.	29,832.00	.....
Brown, Julius	23,609.21	.....	Garrison, Velva	22,464.00	.....
Burak, Ronald G.	23,160.00	.....	Gerein, Sharon		
Cardiff, Ian K.	23,928.00	.....	Marie	24,682.58	.....
Champagne,			Gilewich, Daniel V.	99,640.07	.....
Bradley J.	36,940.00	.....	Gillis, Daniel H.	28,684.00	.....
Chaykowski, Larry			Goertzen, Murray	28,320.00	.....
W.	60,230.11	.....	Good, Trent L.	53,880.00	.....
Cheesman, Tim A.	42,912.00	2,281.01	Grass, George W.	30,598.90	.....

Schedule of Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Gregor, Walter.....	38,641.71	3,203.03	Sauder, Brian	23,160.00	.....
Hanson, Dave	29,832.00	.....	Schaan, Allan N.....	45,720.00	.....
Harder, Rodney D. ...	46,753.83	4,915.88	Schalme, Cheryl D. ...	22,656.00	.....
Hardy, Hon. Neal H. ...	28,326.88	.....	Sculli, Donna M.	24,419.06	.....
Harris, Bert	21,110.92	.....	Sitter, Ronald F. J.	31,737.48	.....
Harrison, James	28,320.00	.....	Smith, Elvin J.	28,320.00	.....
Hawes, Rick	29,832.00	.....	Snodgrass, Lowell		
Hill, Susan	20,895.60	.....	T.	46,320.00	.....
Huber, Melvin L.	31,061.37	2,275.54	Sommerfeld, Alfred		
Johnson, Larry E.	58,550.00	2,810.54	Gerald	23,160.00	.....
Kerr, Ronald J.	30,096.00	.....	Swann, Ian W.	46,320.00	2,272.77
Klassen, Jocelyn J. ...	33,324.00	.....	Talbot, Lloyd D.	58,925.76	.....
Korinetz, Ronnild J. ...	42,336.00	.....	Thurston, Richard		
Kreba, Gerald S.	52,658.00	.....	W.	44,484.00	8,260.52
Leibel, Ralph E. A.	33,375.47	.....	Tillmanns, Ralph R. ...	44,484.00	2,044.01
Mabee, Wayne	29,079.03	.....	Troesch, Leo	29,832.00	.....
Manley, Walter T.	43,140.12	3,162.58	Vlaj, Victor R.	21,888.16	.....
Marjerison, Brent	23,794.28	.....	Voigt, Lyle G.	23,160.00	.....
Marsh, Douglas			Webster, Dennis E. ...	51,133.70	.....
John	22,607.61	.....	Whelen, Wendy L.	24,538.64	.....
McKenzie, Hilleard ..	21,796.81	.....	Wilson, Gary A.		
Miller, Kerwin	22,041.62	.....	John	32,988.00	.....
Molsberry, Dennis ...	20,161.68	.....	Wong, Sam O.	48,667.76	.....
Morcom, Douglas			Yee, Edward J.	52,658.00	.....
R.	49,228.00	.....	Young, Belinda	22,656.00	.....
Mouland, John			Payees under		
Larry	52,548.00	.....	\$20,000.00	1,170,333.82	.....
Nawaz, Rasheda	36,371.39	.....	Other Travel:		
Neal, Richard Allen ..	32,931.85	.....	Air Canada .....	.....	4,266.40
Parker, Thomas			Central Vehicle		
Garry	53,880.00	.....	Agency		
Parrott, Gerald L.	61,678.87	.....	Revolving Fund. ....	.....	58,617.62
Penner, Cornelius ...	20,147.10	.....	Landmark Inn .....	.....	7,368.53
Probe, Wayne R.	41,452.00	2,694.15	Saskatchewan		
Reader, William H. ...	64,322.00	.....	Property		
Rempel, George	48,281.02	4,543.37	Management		
Richards, Norman ...	28,320.00	.....	Corporation .....	.....	189,949.97
Richardson, R. Mark	35,404.00	3,343.98	Wenzel, Allan G. ...	.....	3,359.40
Richter, Daryl A.	32,520.00	.....	Payees under		
Richter, Patricia J. ...	27,732.00	.....	\$2,000.00 .....	.....	69,137.59
Riou, Gloria Maria	23,607.00	.....		
				\$ 4,751,968.63	\$ 408,320.22

Other Expenses:

Evans, Melvin	\$ 16,000.00	Smail Communications	48,151.98
Federated Co-operatives Ltd.	39,909.25	Software 2000 Inc.	10,980.00
Highways Revolving Fund	42,981.36	Stevenson, Kellogg, Ernst & Whinney	19,883.23
Pioneer Computer Systems Inc.	11,114.49	Wire Rope Industries Ltd.	37,435.99
Sask Tel — C.M.R.	142,115.28	Payees under \$10,000.00	273,604.86
Saskatchewan Property Management Corporation	538,213.46		\$ 1,180,389.90

Saskatchewan Crop Insurance Corporation

Payment to the Saskatchewan Crop Insurance Corporation — Administration

Subvote 1

Revised Estimate	<u>\$ 9,473,700.00</u>	Expenditure	<u>\$ 9,473,700.00</u>
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Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund

Subvote 2

Revised Estimate	<u>\$ 2,450,000.00</u>	Expenditure	<u>\$ 2,450,000.00</u>
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Members of the Executive Council

Subvote 3

Statutory Appropriation

Revised Estimate	<u>\$ 6,907.00</u>	Expenditure	<u>\$ 6,907.00</u>
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Legislative Secretaries			<u>\$ 6,907.00</u>
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			<u>\$ 6,907.00</u>
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Total — Saskatchewan Crop Insurance Corporation			<u>\$ 11,930,607.00</u>
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Schedule of Payments

Reported by payee are payments of (a) Other Expenses of \$10,000 or more, (b) Payees under \$20,000.00. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		<i>Salaries</i>		<i>Travel</i>
Payees Under \$2,000.00.....	\$	6,907.00	\$	.....
	\$	<u>6,907.00</u>	\$	<u>.....</u>

Other Expenses:

Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund.....	\$	2,450,000.00
Saskatchewan Crop Insurance Corporation		<u>9,473,700.00</u>
		<u>\$ 11,923,700.00</u>

Saskatchewan Housing Corporation

Payment to Saskatchewan Housing Corporation — Net Operating Grant

Subvote 1

Revised Estimate	<u>\$ 5,833,000.00</u>	Expenditure	<u>\$ 5,833,000.00</u>
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Grant:

Saskatchewan Housing Corporation			\$ 5,833,000.00
			<u>\$ 5,833,000.00</u>

Payment to Saskatchewan Housing Corporation for Subsidies with Respect to Public Housing Projects

Subvote 3

Revised Estimate	<u>\$ 12,431,000.00</u>	Expenditure	<u>\$ 12,431,000.00</u>
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Payment to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Senior Citizens' Accommodation

Subvote 4

Revised Estimate	<u>\$ 2,488,000.00</u>	Expenditure	<u>\$ 2,488,000.00</u>
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Payment to Saskatchewan Housing Corporation for Loan Forgiveness under the Rehabilitation of Existing Dwellings Program

Subvote 5

Revised Estimate	<u>\$ 940,000.00</u>	Expenditure	<u>\$ 940,000.00</u>
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Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Rural Housing Program

Subvote 7

Revised Estimate	<u>\$ 3,250,000.00</u>	Expenditure	<u>\$ 3,250,000.00</u>
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Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Urban Native Housing Program

Subvote 8

Revised Estimate	<u>\$ 3,040,000.00</u>	Expenditure	<u>\$ 3,040,000.00</u>
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Payment to Saskatchewan Housing Corporation for Subsidies with Respect to the Farm Housing Program

Subvote 9

Revised Estimate	<u>\$ 20,000.00</u>	Expenditure	<u>\$ 20,000.00</u>
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Payment to Saskatchewan Housing Corporation for Grants under the Home Improvement for the Disabled Program

Subvote 10

Revised Estimate	<u>\$ 232,000.00</u>	Expenditure	<u>\$ 232,000.00</u>
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Payment to Saskatchewan Housing Corporation for Grants under the First Time New Home Buyers Program

Subvote 13

Revised Estimate	<u>\$ 1,661,000.00</u>	Expenditure	<u>\$ 1,661,000.00</u>
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Payment to Saskatchewan Housing Corporation for Subsidies with respect to the Saskatchewan Home Program

Subvote 14

Revised Estimate	<u>\$ 80,689,000.00</u>	Expenditure	<u>\$ 80,689,000.00</u>
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Total – Saskatchewan Housing Corporation	<u>\$ 110,584,000.00</u>
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The Saskatchewan Property Management Corporation

Payment to The Saskatchewan Property Management Corporation Central Services

Subvote 1

Revised Estimate	<u>\$ 8,101,900.00</u>	Expenditure	<u>\$ 8,101,900.00</u>
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Total – The Saskatchewan Property Management Corporation	<u>\$ 8,101,900.00</u>
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The Saskatchewan Research Council

Grant to The Saskatchewan Research Council

Subvote 1

Revised Estimate	<u>\$ 7,840,300.00</u>	Expenditure	<u>\$ 7,840,300.00</u>
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Total – The Saskatchewan Research Council	<u>\$ 7,840,300.00</u>
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Saskatchewan Water Corporation

Payment to the Saskatchewan Water Corporation — Administration

Subvote 1

Revised Estimate	<u>\$ 3,570,600.00</u>	Expenditure	<u>\$ 3,451,100.00</u>
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Payment to the Saskatchewan Water Corporation for Flood Control and Drainage Programs

Subvote 2

Revised Estimate	<u>\$ 3,500,000.00</u>	Expenditure	<u>\$ 3,500,000.00</u>
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Payment to the Saskatchewan Water Corporation for Municipal Water and Sewage Programs

Subvote 3

Revised Estimate	<u>\$ 4,200,000.00</u>	Expenditure	<u>\$ 4,200,000.00</u>
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Payment to the Saskatchewan Water Corporation for Implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance

Subvote 4

Revised Estimate	<u>\$ 500,000.00</u>	Expenditure	<u>\$ 500,000.00</u>
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Payment to the Saskatchewan Water Corporation for well drilling programs

Subvote 5

Revised Estimate	<u>\$ 800,000.00</u>	Expenditure	<u>\$ 800,000.00</u>
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Members of the Executive Council

Subvote 6

Statutory Appropriation

Revised Estimate	<u>\$ 5,440.20</u>	Expenditure	<u>\$ 5,440.20</u>
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Legislative Secretaries			<u>\$ 5,440.20</u>
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			<u>\$ 5,440.20</u>
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Total — Saskatchewan Water Corporation			<u>\$ 12,456,540.20</u>
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Schedule of Payments

Reported by payee are payments of (a) Other Expenses of \$10,000 or more. (b) Payees under \$20,000.00. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses

		Salaries	Travel
Payees Under \$2,000.00	\$	5,440.20	\$
	\$	5,440.20	\$

Other Expenses:

Saskatchewan Water Corporation		\$ 12,451,100.00
		<u>\$ 12,451,100.00</u>

Science and Technology

Administration

Subvote 1

Revised Estimate	<u>\$ 808,900.00</u>	Expenditure	<u>\$ 797,225.58</u>
M.L.A. Other Allowances and Support Staff		\$	160,872.57
Department Head and Branch Head — Salaries			73,656.82
Permanent Positions — Salaries			65,044.54
Temporary Positions — Salaries			48,819.88
Labour Service, Casual and Part-Time Employment			22,584.96
Allowances, Retiring Gratuities and T.P.H.D.			836.64
Differentials, Severance Pay and Standby Pay			98,041.99
Miscellaneous			55.00
Rents, Insurance and Utility Services			6,508.41
Advertising and Printing Related Expenses			5,387.91
Repairs and Maintenance			629.05
Travelling Expenses			70,620.24
Postage, Communications, Freight and Express			41,262.87
Computer and Word Processing Related Expenses			101,865.39
Contractual Services			80,364.91
Stationery and Office Supplies			10,698.24
Scientific and Educational Supplies			2,229.14
Provisions and Business Expenses			6,260.32
Miscellaneous Materials and Supplies			409.77
Office Equipment			615.73
Educational, Scientific and Recreational Equipment			461.20
		<u>\$</u>	<u>797,225.58</u>

Governmental Research

Subvote 2

Revised Estimate	<u>\$ 333,400.00</u>	Expenditure	<u>\$ 321,937.50</u>
Department Head and Branch Head — Salaries		\$	68,893.14
Permanent Positions — Salaries			176,880.00
Honorariums, Special Services and Fees			1,200.00
Allowances, Retiring Gratuities and T.P.H.D.			3,083.95
Rents, Insurance and Utility Services			248.30
Advertising and Printing Related Expenses			800.83
Travelling Expenses			18,034.00
Relocation Expenses			26,841.51
Postage, Communications, Freight and Express			11,346.38
Contractual Services			11,841.46
Stationery and Office Supplies			416.89
Scientific and Educational Supplies			864.17
Provisions and Business Expenses			1,468.24
Miscellaneous			18.63
		<u>\$</u>	<u>321,937.50</u>

Industrial Development

Subvote 3

Revised Estimate	<u>\$ 208,800.00</u>	Expenditure	<u>\$ 192,741.18</u>
Permanent Positions — Salaries		\$	144,167.44
Allowances, Retiring Gratuities and T.P.H.D.			1,955.62
Differentials, Severance Pay and Standby Pay			20,150.00
Rents, Insurance and Utility Services			1,718.74
Advertising and Printing Related Expenses			767.57
Travelling Expenses			9,108.79
Postage, Communications, Freight and Express			9,594.68
Computer and Word Processing Related Expenses			476.00
Contractual Services			3,290.50
Miscellaneous			39.16
Scientific and Educational Supplies			1,358.71
Office Equipment			113.97
		<u>\$</u>	<u>192,741.18</u>

Research Co-ordination

Subvote 4

Revised Estimate	<u>\$ 347,800.00</u>	Expenditure	<u>\$ 155,353.14</u>
Department Head and Branch Head — Salaries		\$	17,170.00
Permanent Positions — Salaries			34,680.00
Allowances, Retiring Gratuities and T.P.H.D.			834.63
Rents, Insurance and Utility Services			1,467.98
Advertising and Printing Related Expenses			81,119.04
Travelling Expenses.....			2,519.69
Postage, Communications, Freight and Express			3,683.32
Computer and Word Processing Related Expenses.....			1,370.27
Contractual Services			10,236.89
Stationery and Office Supplies.....			194.30
Scientific and Educational Supplies.....			2,051.42
Miscellaneous.....			25.60
		<u>\$</u>	<u>155,353.14</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 5

Revised Estimate	<u>\$ 227,000.00</u>	Expenditure	<u>\$ 223,034.36</u>
Rents, Insurance and Utility Services		\$	201,700.00
Postage, Communications, Freight and Express			21,334.36
		<u>\$</u>	<u>223,034.36</u>

Members of the Executive Council

Subvote 6

Statutory Appropriation

Revised Estimate	<u>\$ 28,327.00</u>	Expenditure	<u>\$ 28,327.00</u>
Ministers of the Crown.....		\$	28,327.00
		<u>\$</u>	<u>28,327.00</u>

Total — Science and Technology \$ 1,718,618.76

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Davis, Judy	\$ 41,473.31	\$
Dick, Robin Dale	20,886.96	.....
Gerrard, Leanne	35,514.63	.....
Gray, Alan D.....	30,858.49	.....
Guy, Alexander J. Y.	133,559.02	.....
Hinther, Royal.....	44,340.00	.....
Kirby, Linda G.....	20,478.05	.....
Letilley, Richard A.....	73,177.09	4,981.82
May, Francis	38,139.79	.....
McElree, G. Wayne	60,000.00	3,246.46
McNeil, Peter L.....	51,000.00	.....
Meiklejohn, Hon. Raymond H.....	28,327.00	22,365.77
Mills, Robert G.....	53,514.80	.....
Ostitis-Schmeiser, Irene	24,468.54	.....
Peck, M. Jayne	26,076.00	.....
Ridley, Merle.....	30,147.00	2,468.05

Schedule of Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	<i>Salaries</i>	<i>Travel</i>
Sears, Alice P.....	21,540.00	.....
Smith, Lorne.....	58,971.35	.....
Trautman, Theresa M.....	30,216.00	.....
Verwimp, Jose.....	22,928.42	.....
Visvanathan, Raman.....	21,284.41	.....
Payees Under \$20,000.00.....	100,298.32	.....
Other Travel:		
Air Canada.....	.....	30,504.55
Saskatchewan Property Management Corporation.....	.....	14,754.51
The Travel Connection.....	.....	9,299.24
Payees Under \$2,000.00.....	.....	12,662.32
	\$ 967,199.18	\$ 100,282.72

Other Expenses:

Dome Media Buying Services Ltd.....	\$	10,017.43
McElree, G. Wayne.....		12,543.86
McNeil, Peter L.....		10,239.68
Richardson, Don G.....		52,658.12
Sask Tel — C.M.R.....		57,703.73
Saskatchewan Property Management Corporation.....		331,676.45
The Marketing Den.....		60,928.02
Payees Under \$10,000.00.....		115,369.57
	\$	651,136.86

Social Services

Administration

Subvote 1

Revised Estimate	\$ 8,594,530.00	Expenditure	\$ 8,519,976.79
M.L.A. Other Allowances and Support Staff.....		\$	200,607.00
Department Head and Branch Head — Salaries			244,657.02
Permanent Positions — Salaries			3,220,886.47
Temporary Positions — Salaries			24,067.97
Labour Service, Casual and Part-Time Employment			116,277.01
Honorariums, Special Services and Fees			6,248.85
Allowances, Retiring Gratuities and T.P.H.D.			32,615.70
Differentials, Severance Pay and Standby Pay			249,030.44
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			450.00
Professional and Technical Services			7,385.00
Rents, Insurance and Utility Services			63,667.60
Advertising and Printing Related Expenses			131,287.84
Repairs and Maintenance			2,316.62
Travelling Expenses			171,186.43
Relocation Expenses			14,685.60
Postage, Communications, Freight and Express			130,221.13
Computer and Word Processing Related Expenses			3,546,436.56
Contractual Services			137,172.83
Stationery and Office Supplies			178,476.57
Scientific and Educational Supplies			25,415.78
Provisions and Business Expenses			6,324.37
Vehicle and Equipment Operating Expenses			133.16
Miscellaneous Materials and Supplies			208.41
Taxes and Licenses			1,980.43
Compensation Payments			3,417.87
Office Equipment			4,397.03
Educational, Scientific and Recreational Equipment			166.07
Miscellaneous			257.03
		\$	8,519,976.79

Saskatchewan Assistance Plan

Subvote 4

Revised Estimate	\$ 201,683,000.00	Expenditure	\$ 199,281,233.83
Allowances and Care of Persons		\$	199,281,233.83
		\$	199,281,233.83

Child Care

Subvote 5

Revised Estimate	\$ 18,999,800.00	Expenditure	\$ 18,992,427.47
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		\$	2,746.00
Allowances and Care of Persons			14,926,639.47
Professional and Technical Services			452,288.64
Advertising and Printing Related Expenses			164.75
Travelling Expenses			834,352.93
Postage, Communications, Freight and Express			195.25
Contractual Services			2,128,919.93
Scientific and Educational Supplies			109,294.97
Medical and Hospital Supplies			7,030.04
Provisions and Business Expenses			44,012.21
Clothing and Clothing Material			274,323.22
Coal, Wood and Other Fuels			1,005.20
Miscellaneous Materials and Supplies			165,756.92
Compensation Payments			41,349.08
Educational, Scientific and Recreational Equipment			4,322.13
Miscellaneous			225.63
		\$	18,992,427.47

Regional Operations

Subvote 7

Revised Estimate	\$ 20,214,260.00	Expenditure	\$ 20,035,746.07
Department Head and Branch Head — Salaries		\$ 496,786.18	
Permanent Positions — Salaries		15,251,052.26	
Temporary Positions — Salaries		735,678.79	
Labour Service, Casual and Part-Time Employment		1,231,531.38	
Honorariums, Special Services and Fees		30,050.65	
Allowances, Retiring Gratuities and T.P.H.D.		113,303.01	
Differentials, Severance Pay and Standby Pay		164,160.20	
Allowances and Care of Persons		13,516.85	
Professional and Technical Services		34,492.29	
Rents, Insurance and Utility Services		103,659.77	
Advertising and Printing Related Expenses		24,672.42	
Repairs and Maintenance		16,135.69	
Travelling Expenses		859,192.50	
Relocation Expenses		24,687.57	
Postage, Communications, Freight and Express		832,882.32	
Computer and Word Processing Related Expenses		51,346.11	
Contractual Services		6,299.60	
Stationery and Office Supplies		13,613.32	
Scientific and Educational Supplies		6,807.65	
Medical and Hospital Supplies		180.86	
Provisions and Business Expenses		1,863.03	
Clothing and Clothing Material		116.20	
Vehicle and Equipment Operating Expenses		3,009.64	
Maintenance and Construction Materials		244.47	
Miscellaneous Materials and Supplies		1,387.37	
Miscellaneous		117.74	
Office Equipment		18,958.20	
		\$ 20,035,746.07	

Grants to Day Care

Subvote 18

Revised Estimate	\$ 1,261,750.00	Expenditure	\$ 1,244,659.77
<i>Day Care Pilot Projects:</i>		<i>Northern Equipment Grants:</i>	
Day Care Connection Inc.	\$ 2,500.00	Beauval Day Care Centre	\$ 2,000.00
	\$ 2,500.00	Buffalo Narrows Day Care Centre	5,000.00
<i>Day Care Miscellaneous Grants:</i>		Cumberland House Day Care Centre	3,000.00
1987 Provincial Child Care Conference		La Ronge Child Care Co-op	6,000.00
Committee	\$ 4,000.00	Magloire Kiddie Kare	2,900.00
	\$ 4,000.00	Sakitawak Day Care Centre	3,700.00
<i>Northern Operating Grants:</i>			\$ 22,600.00
Beauval Day Care Centre	\$ 4,400.00	<i>Southern Start-Up Grants:</i>	
Buffalo Narrows Day Care Centre	10,400.00	Moose Jaw College Day Care Inc.	\$ 4,200.00
Cumberland House Day Care Centre	7,200.00	Payees under \$2,000.00	400.00
La Ronge Child Care Co-op	2,400.00		\$ 4,600.00
Magloire Kiddie Kare	6,560.00	<i>Southern Equipment Grants:</i>	
Payees under \$2,000.00	1,480.00	ABC Child Care Centre	\$ 14,400.00
	\$ 32,440.00	Albert Childcare Co-operative	9,600.00
<i>Northern Special Needs:</i>		Albert Park Child Care Society Inc.	10,800.00
Payees under \$2,000.00	\$ 2,000.00	Bambi Day Care Association	7,200.00
	\$ 2,000.00	Bo-Peep Co-operative Day Care Centre	10,800.00
<i>Northern Transportation Grants:</i>		Campus Day Care Centre Inc.	10,080.00
La Ronge Child Care Co-op	\$ 3,140.00	Cathedral Area Co-operative Day Care .	9,600.00
Payees under \$2,000.00	480.00	Central Regina Early Learning Centre ...	10,350.00
	\$ 3,620.00	Child Care Centre Co-operative	13,200.00
<i>Northern Special Need Equipment Grants:</i>		Children's Choice Child Care Co-op	14,400.00
Payees under \$2,000.00	\$ 540.00	Children's Community Co-op Day Care .	6,000.00
	\$ 540.00	Churchill Day Care Centre Inc.	7,200.00
<i>Northern Training Grants:</i>		City Centre School-Age Child Care	
Payees under \$2,000.00	\$ 5,445.98	Co-operative	2,400.00
	\$ 5,445.98	Community Day Care Association	7,200.00
		Cosmo Civic Centre Day Care	11,520.00
		Creative Corners Child Care	
		Co-operative	10,800.00
		Downtown Child Care Co-operative	4,800.00
		Ducky Day Care Co-operative	14,400.00

Grants to Day Care — (Continued)*Southern Equipment Grants:*

Eastview Day Care Co-operative Association	6,000.00
Estevan Day Care Co-operative	8,880.00
First Baptist Day Care	3,600.00
Fort Qu'Appelle Native Child Care Co-operative	7,800.00
Friends Together Childcare Co-operative	8,400.00
Gardiner Park Child Care	14,400.00
Glencairn Child Care Co-operative	10,740.00
Hudson Bay Child Care Co-operative	7,200.00
Humboldt Co-operative Day Care Centre	6,480.00
Humpty Dumpty Child Care Co-op	9,600.00
Idylwyld Child Care Co-op	11,520.00
Ka Kee Sate Day Care Centre	7,700.00
Kids' Place Child Care Co-operative	6,000.00
La Gard'Amis Francaise de Regina	3,500.00
La Pouponniere Co-operative Day Care Centre	8,740.00
La Ronge Child Care Co-op	12,000.00
Lakeland Preschool Co-op	7,200.00
Lanigan Co-operative Day Care	8,800.00
Little Tot Co-operative Day Care Centre	15,600.00
Live & Learn Day Care Centre	4,800.00
McKenzie Infant Care Centre	2,200.00
Massey Road Day Care Centre	15,600.00
Meadow Lake Day Care Centre	9,600.00
Melfort Day Care Co-operative	9,460.00
Melville Day Care Centre	10,800.00
Moose Jaw College Day Care Inc.	8,400.00
Nipawin Day Care Co-operative	9,600.00
Normanview Day Care Corp.	11,040.00
North Battleford Day Care Centre Inc. ...	7,700.00
North West Day Care Centre Inc.	14,640.00
Parents' Day Care Co-operative	14,400.00
Play & Learn Day Care Centre Inc.	10,800.00
Playhouse Day Care Inc.	8,400.00
Playtime Co-operative Childcare Inc.	10,800.00
Preston Avenue Daycare Inc.	12,000.00
Prince Albert Child Care Co-operative Association Ltd.	11,520.00
Regency Day Care Co-operative	13,680.00
Regina Day Care Co-operative	14,400.00
Regina General Hospital Day Care Co-operative	12,000.00
Regina Kiddie Corner Day Care Inc. Centre	8,160.00
Regina Plains Day Care Centre	7,700.00
Regina's Market Square Early Learning Child Care Centre	12,000.00
Rink Avenue Day Care Co-op	14,400.00
Sakitawak Day Care Centre	7,400.00
Saskatoon Family Y.M.C.A. Day Care ...	7,200.00
Saskatoon Y.W.C.A. Day Care	9,600.00
School Children's Co-operative Centre. Sign Day Care Centre	14,400.00
Small World Day Care Co-operative	12,000.00
Soo Line Day Care Co-operative	10,800.00
South Hill Child Care Co-operative	14,400.00
Southwest Day Care Centre	12,960.00
Spadina Childcare Co-operative	13,400.00
Star Day Care Inc.	6,000.00
Swift Current Child Care Centre	14,400.00
Today's Co-operative Child Care Centre Ltd.	7,200.00
Turtle Park Co-operative Day Care	7,200.00
University Co-operative Day Care Centre	10,800.00
Wascana Day Care Co-operative	7,680.00
Weyburn Child Care Co-operative	6,000.00
Whitmore Park Child Care Co-op	9,600.00

Southern Equipment Grants: — (Concluded)

Wise Owl Day Care Inc.	8,160.00
Y.W.C.A. Day Care Centre Inc.	21,600.00
24 Hour Child Care Co-op Ltd.	21,600.00
	\$ 829,810.00

Southern Special Needs:

Albert Park Child Care Society Inc.	\$ 4,200.00
Bo-Peep Co-operative Day Care Centre	2,800.00
Cathedral Area Co-operative Day Care	4,200.00
Central Regina Early Learning Centre ...	9,800.00
Child Care Centre Co-operative	7,600.00
Children's Choice Child Care Co-op	3,800.00
Cosmo Civic Centre Day Care	15,650.00
Gardiner Park Child Care	2,200.00
Hudson Bay Child Care Co-operative	4,200.00
Idylwyld Child Care Co-op	12,800.00
La Ronge Child Care Co-op	2,300.00
Lakeland Preschool Co-op	3,200.00
Laughren, Eldean	2,000.00
Little Tot Co-operative Day Care Centre	12,400.00
Meadow Lake Day Care Centre	12,600.00
Melfort Day Care Co-operative	4,660.00
Nipawin Day Care Co-operative	10,600.00
Parents' Day Care Co-operative	3,400.00
Playtime Co-operative Childcare Ltd.	10,000.00
Preston Avenue Daycare Inc.	2,150.00
Prince Albert Child Care Co-operative Association Ltd.	2,800.00
Reding, Johann	7,200.00
Regina Day Care Co-operative	9,600.00
Regina Kiddie Corner Day Care Inc. Centre	5,400.00
Regina Plains Day Care Centre	2,200.00
Regina's Market Square Early Learning Child Care Centre	2,000.00
Sign Day Care Centre	6,600.00
South Hill Child Care Co-operative	2,000.00
Spadina Childcare Co-operative	16,680.00
Star Day Care Inc.	15,000.00
University Co-operative Day Care Centre	5,140.00
Wascana Day Care Co-operative	3,400.00
Payees under \$2,000.00	22,060.00
	\$ 230,640.00

Southern Special Needs Equipment Grants:

Central Regina Early Learning Centre ...	\$ 2,710.00
Cosmo Civic Centre Day Care	3,600.00
Parents' Day Care Co-operative	3,650.00
Star Day Care Inc.	3,150.00
Payees under \$2,000.00	13,621.00
	\$ 26,731.00

Northern Start-Up Grants:

Payees under \$2,000.00	\$ 1,000.00
	\$ 1,000.00

Northern Equipment Grants:

Payees under \$2,000.00	\$ 1,650.00
	\$ 1,650.00

Southern Start-Up Grants:

Payees under \$2,000.00	\$ 6,600.00
	\$ 6,600.00

Southern Equipment Grants:

Payees under \$2,000.00	\$ 70,482.79
	\$ 70,482.79

Grants for Community Services

Subvoté 23

Revised Estimate \$ **6,596,420.00***After Hour Services:*

Mobile Crisis Services Inc. \$ 344,600.00
 Prince Albert Mobile Crisis Unit Co-op.
 Ltd. 194,230.00
 Saskatoon Crisis Intervention Serv.
 Inc. 310,610.00
\$ 849,440.00

Trusteeship:

Moose Jaw Community Action Society.. \$ 74,620.00
 Prince Albert & District Community
 Service Centre Inc. 91,690.00
 Saskatoon Self Help Council Inc. 84,650.00
 Saskatoon Self Help Council..... 32,550.00
 Welfare Rights Centre 235,730.00
\$ 519,240.00

Friendship Centres:

Battlefords Indian Metis Friendship
 Centre \$ 54,000.00
 Indian Metis Friendship Centre of
 Prince Albert Corporation 27,000.00
 Kiginak Friendship Centre Inc. 9,000.00
 Kikinahk Friendship Centre Inc. 18,000.00
 Moose Jaw Native Friendship Centre 27,000.00
 Moose Mountain Friendship Centre 27,000.00
 North-West Friendship Centre Inc. 27,000.00
 Regina Friendship Centre Corporation.. 54,000.00
 Saskatoon Indian & Metis Friendship
 Centre Inc. 54,000.00
 Yorkton Friendship Centre 27,000.00
\$ 324,000.00

Native Family Service Organizations:

Association of Metis and Non-Status
 Indians Riel Local No. 33 Inc. \$ 49,250.00
 Association of Metis and Non-Status
 Indians of Saskatchewan 62,350.00
 Buffalo Narrows Native Women Local
 No. 5 Inc. 28,040.00
 Dene Kwan Self-Help Council &
 Housing Corporation Inc. 58,640.00
 Fort Qu'Appelle Ka-Pa-Chee Centre 51,600.00
 La Ronge Native Women's
 Organization Inc. 33,360.00
 Lestock Women's Centre Inc. 79,770.00
 Metis Society of Saskatoon Local No.
 11 320,520.00
 Native Co-ordinating Council 158,920.00
 Peyakowak Committee Inc. 130,240.00
 Regina Native Women's Association..... 110,140.00
\$ 1,082,830.00

Family Service Bureau:

Catholic Family Service Society \$ 103,630.00
 Catholic Family Services of Saskatoon . 102,540.00
 Family Service Bureau of Regina 130,220.00
 Minto Family Life Education Centre Inc. 97,430.00
 Saskatoon Family Service Bureau 131,530.00
\$ 565,350.00

Family Supports:

Christian Counselling Services \$ 10,300.00
 Cornwall Street Tutoring Projects Inc... 127,040.00
 Humboldt District No. 44 Home Care
 Program Inc. 10,000.00

Expenditure **\$ 6,588,962.00***Family Supports:*

Maple Creek Community Centre
 Society Inc. 12,390.00
 Merici Centre Inc. 200,000.00
 Saskatoon Friendship Inn 30,410.00
 Saskatoon Society for the Protection
 of Children Inc. 105,120.00
 SCEP Centre Society (Regina) 31,600.00
\$ 526,860.00

Big Brothers/Big Sisters:

Battlefords' & District Big Brothers
 Association Inc. \$ 6,720.00
 Big Brothers Association of Saskatoon . 35,450.00
 Big Sisters Association of Prince
 Albert Inc. 54,630.00
 Big Sisters Association of Lloydminster 6,050.00
 Big Sisters of Regina 28,420.00
 Lloydminster Big Brothers Association . 2,800.00
 Regina Big Brother Association 25,310.00
 Smile Services Inc. 5,600.00
\$ 164,980.00

Mediation/Diversión Youth Services:

John Howard Society of Saskatchewan \$ 30,180.00
 Prince Albert John Howard Centre
 Society Inc. (Youth Activity Centre).... 46,460.00
\$ 76,640.00

Local Co-ordination:

Smile Services Inc. \$ 32,390.00
 Society for Involvement of Good
 Neighbours Inc. 8,340.00
\$ 40,730.00

Provincial Co-ordination:

Saskatchewan Foster Parents
 Association \$ 144,490.00
 Saskatchewan Human Services
 Association Inc. 83,930.00
 Payees under \$2,000.00 1,000.00
\$ 229,420.00

Sexual Assault Services:

Battlefords' & Area Sexual Assault
 Centre Inc. \$ 22,000.00
 Lloydminster Sexual Assault and
 Information Centre Inc. 22,000.00
 Regina Women's Community Centre &
 Sexual Assault Line Inc. 88,130.00
 Saskatoon Sexual Assault &
 Information Centre Inc. 39,170.00
\$ 171,300.00

Family Violence Services:

Family Service Bureau of Regina \$ 25,000.00
 North East Crisis Intervention Centre
 Inc. 107,660.00
 Saskatoon Family Service Bureau 25,000.00
 Society for Involvement of Good
 Neighbours Inc. 36,900.00
 South West Crisis Services Inc. 36,420.00
 West Central Crisis Centre Inc. 36,430.00
\$ 267,410.00

Grants for Community Services — (Concluded)*Transition Homes:*

Association of West-Central Native Women (Interval House).....	\$ 197,480.00
Battlefords Interval House Society.....	206,830.00
Moose Jaw Women's Transition Association Inc.....	206,012.00
Regina Native Women's Association.....	194,806.00
Regina Transition Women's Society.....	230,020.00
Saskatoon Interval House Inc.....	323,840.00
Yorkton Women in Need Inc.....	133,677.00
	\$ 1,492,665.00

Safe Shelters:

La Ronge Native Women's Organization Inc.....	\$ 107,827.00
Yorkton Women in Need Inc.....	67,670.00
Young Women's Christian Association..	102,600.00
	\$ 278,097.00

Community Services

Subvoté 24

Revised Estimate	\$ 22,764,480.00	Expenditure	\$ 22,710,345.76
Department Head and Branch Head — Salaries	\$ 178,255.57		
Permanent Positions — Salaries	14,938,449.61		
Temporary Positions — Salaries	1,318,210.43		
Labour Service, Casual and Part-Time Employment	2,402,616.98		
Honorariums, Special Services and Fees	185.50		
Allowances, Retiring Gratuities and T.P.H.D.	57,773.81		
Differentials, Severance Pay and Standby Pay	518,379.16		
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	46,939.97		
Allowances and Care of Persons	148,012.16		
Professional and Technical Services	56,685.78		
Rents, Insurance and Utility Services	26,266.79		
Advertising and Printing Related Expenses	12,637.19		
Repairs and Maintenance	11,151.19		
Travelling Expenses.....	299,319.29		
Relocation Expenses	25,876.09		
Postage, Communications, Freight and Express	200,064.93		
Computer and Word Processing Related Expenses.....	15,879.25		
Contractual Services	368,838.76		
Stationery and Office Supplies	16,979.80		
Scientific and Educational Supplies	7,982.60		
Medical and Hospital Supplies	265,921.99		
Provisions and Business Expenses.....	1,195,946.37		
Clothing and Clothing Material	140,913.10		
Coal, Wood and Other Fuels	623.32		
Vehicle and Equipment Operating Expenses	5,821.35		
Maintenance and Construction Materials.....	112.67		
Miscellaneous Materials and Supplies	274,104.85		
Taxes and Licenses	24,583.60		
Compensation Payments	2,043.83		
Office Equipment.....	2,236.88		
Furniture, Furnishings and Fixtures.....	136,153.57		
Educational, Scientific and Recreational Equipment	2,018.70		
Construction, Farming and Maintenance Equipment	9,360.67		
	\$ 22,710,345.76		

Grants and Allowances for the Handicapped

Subvoté 27

Revised Estimate	\$ 8,069,820.00	Expenditure	\$ 8,069,112.06
Allowances and Care of Persons	\$ 333,142.06		
Grants and Contributions	7,735,970.00		
	\$ 8,069,112.06		

Grants and Allowances for the Handicapped

Preventative Services:

Battlefords Early Childhood Intervention Program Inc.....	\$ 64,760.00
Children North Early Intervention Program	41,360.00
Lloydminster Association for the Mentally Retarded.....	9,440.00
Lloydminster Early Childhood Intervention Program Inc.....	47,200.00
Meadow Lake & Area Early Childhood Intervention Program Inc.....	53,700.00
Moose Jaw Diversified Services for the Handicapped Inc.....	29,840.00
North East Early Childhood Intervention Program	69,300.00
Parkland Early Childhood Intervention Program Inc.....	81,550.00
Prince Albert Early Childhood Intervention Program Inc.....	93,960.00
Regina Infant Stimulation Program Inc..	106,420.00
Saskatchewan Association for Mentally Retarded.....	53,730.00
South-Central Early Childhood Intervention Program Inc.....	53,010.00
South-East Early Childhood Intervention Program Inc.....	60,260.00
University of Saskatchewan.....	193,160.00
Wecihik Awasisak Help the Children Inc.....	42,680.00
West Central Early Childhood Intervention Program Inc.....	54,620.00
Weyburn & Area Early Childhood Program Inc.....	27,000.00
Weyburn Group Homes Society Inc. Early Childhood Intervention Program	3,000.00
Weyburn Group Homes Society Inc.....	6,000.00
	\$ 1,090,990.00

Sheltered Workshops and Activity Centres:

Battlefords Sheltered Workshop	\$ 276,700.00
Bon Ami Inc.....	78,730.00
Cosmopolitan Activity Centre	314,490.00
Cosmopolitan Industries Ltd.....	964,000.00
Cudworth Columbus Society Inc.....	78,520.00
Estevan Work-Kin Corporation	117,460.00
Harvest Community of the Prairies Inc..	48,030.00
Humboldt Society for Aid to the Handicapped.....	117,190.00
Langenburg & District Activity Centre Inc.....	69,890.00
Lloydminster & District Sheltered Workshop and Training Centre Inc....	83,850.00
McKenzie Society for the Advancement of Children Inc.....	79,340.00
Mallard Co-operative Industries Ltd.....	98,790.00
Mallard Industries Ltd.....	19,630.00
Maple Creek & District Opportunities Inc.....	13,490.00
Meadow Lake Handicapped Employment Corporation	62,590.00
Menno Home of Saskatchewan	21,990.00
Moose Jaw Diversified Services for the Handicapped Inc.....	328,230.00
Nipawin & District Services to the Handicapped Inc.....	83,050.00
Pipstone Kin-Ability Centre Inc.....	60,980.00
Plus Industries Inc.....	113,610.00
Porcupine Opportunities Program	76,580.00
Prince Albert Community Workshop Society Inc.....	321,300.00
Rail City Industries Inc.....	79,760.00
Redvers Activity Centre Inc.....	112,040.00

Sheltered Workshops and Activity Centres: — (Continued)

Saskatchewan Abilities Council.....	888,030.00
Shaunavon Ability Centre Inc.....	72,920.00
Valley Action Industries Inc.....	67,490.00
Variety Place Association Inc.....	59,390.00
West Central Industries Inc.....	65,600.00
Weyburn Wor-Kin Shop	119,790.00
Wheatland Regional Centre Inc.....	89,030.00
Wynyard Society for the Handicapped ..	22,760.00
	\$ 5,005,250.00

Community Resource Homes and Outreach:

Elmwood Residences Ltd.....	\$ 88,310.00
Regina Residential Resource Centre.....	116,150.00
	\$ 204,460.00

Supportive Living Program:

Battlefords Residence Committee.....	\$ 3,420.00
Battlefords Residential Services Inc.....	9,060.00
Citizens All Association (Supportive Ind. Program)	41,260.00
Cypress Hills Developmental Association	8,100.00
Elmwood Residences Ltd.....	45,930.00
Humboldt Society for Aid to the Handicapped.....	5,500.00
Huston Heights Care Inc.....	26,870.00
Interlake Human Resources Corporation	5,550.00
Lloydminster & District Sheltered Workshop and Training Centre Inc.....	29,220.00
Mallard Co-operative Industries Ltd.....	5,970.00
Parkland Society for Aid to the Mentally Handicapped Inc.....	32,970.00
Plus Industries Inc.....	12,310.00
Prince Albert Group Homes Society.....	27,390.00
Regina Residential Resource Centre.....	83,180.00
S.M.I.L.E. Services Inc.....	26,040.00
South West Homes for the Handicapped (Support Ind. Program) ..	26,650.00
Valley Action Industries Inc.....	13,240.00
Wheatland Regional Centre Inc.....	16,500.00
Payees under \$2,000.00	2,480.00
	\$ 421,640.00

Consumer/Advocacy Organization:

Canadian Paraplegic Association	\$ 65,760.00
Saskatchewan Association of Rehabilitation Centres.....	91,050.00
Saskatchewan Voice of the Handicapped Inc.....	57,140.00
	\$ 213,950.00

General Services:

Canadian National Institute for the Blind.....	\$ 241,070.00
Interlake Human Resources Corporation	50,410.00
Saskatchewan Abilities Council	79,150.00
Saskatchewan Association for Mentally Retarded.....	125,320.00
Services for Hearing Impaired Persons Inc.....	254,180.00
	\$ 750,130.00

Construction Grants:

Battlefords Residential Services Inc.....	\$ 7,750.00
Biggar Community Group Home Inc.....	10,000.00
Cudworth Columbus Society Inc.....	7,000.00
Nipawin & District Services to the Handicapped Inc.....	23,000.00
Payees under \$2,000.00	1,800.00
	\$ 49,550.00

Family Income Plan

Subvoté 28

Revised Estimate	<u>\$ 18,741,000.00</u>	Expenditure	<u>\$ 18,707,801.00</u>
Allowances and Care of Persons			\$ 18,707,801.00
			<u>\$ 18,707,801.00</u>

Income Security

Subvoté 29

Revised Estimate	<u>\$ 3,014,790.00</u>	Expenditure	<u>\$ 3,011,101.42</u>
Department Head and Branch Head — Salaries		\$	78,509.00
Permanent Positions — Salaries			1,675,763.57
Temporary Positions — Salaries			75,610.12
Labour Service, Casual and Part-Time Employment			286,449.84
Honorariums, Special Services and Fees			14,225.00
Allowances, Retiring Gratuities and T.P.H.D.			22,716.57
Differentials, Severance Pay and Standby Pay			25,573.44
Rents, Insurance and Utility Services			7,682.61
Advertising and Printing Related Expenses			158,613.25
Repairs and Maintenance			9,929.97
Travelling Expenses			32,248.26
Relocation Expenses			6,643.77
Postage, Communications, Freight and Express			104,902.43
Computer and Word Processing Related Expenses			415,455.70
Contractual Services			53,360.50
Stationery and Office Supplies			29,797.89
Scientific and Educational Supplies			11,195.36
Maintenance and Construction Materials			742.50
Miscellaneous			57.91
Office Equipment			1,623.73
		<u>\$</u>	<u>3,011,101.42</u>

Saskatchewan Income Plan — Senior Citizens' Benefits

Subvoté 32

Revised Estimate	<u>\$ 12,788,000.00</u>	Expenditure	<u>\$ 12,780,710.50</u>
Allowances and Care of Persons			\$ 12,780,710.50
			<u>\$ 12,780,710.50</u>

Payments to Local Social Services Units

Subvoté 40

Revised Estimate	<u>\$ 1,484,700.00</u>	Expenditure	<u>\$ 1,484,700.00</u>
Contractual Services		\$	1,480,787.46
Stationery and Office Supplies			3,912.54
		<u>\$</u>	<u>1,484,700.00</u>

Allowances for Day Care

Subvoté 41

Revised Estimate	<u>\$ 11,165,460.00</u>	Expenditure	<u>\$ 11,135,874.13</u>
Allowances and Care of Persons			\$ 11,135,874.13
			<u>\$ 11,135,874.13</u>

Family Services

Subvote 50

Revised Estimate	<u>\$ 2,949,060.00</u>	Expenditure	<u>\$ 2,915,874.31</u>
Department Head and Branch Head — Salaries		\$	143,205.22
Permanent Positions — Salaries			1,650,151.56
Temporary Positions — Salaries			65,570.78
Labour Service, Casual and Part-Time Employment			536,329.40
Allowances, Retiring Gratuities and T.P.H.D.			10,420.64
Differentials, Severance Pay and Standby Pay			38,012.20
Allowances and Care of Persons			8,276.24
Professional and Technical Services			3,874.17
Rents, Insurance and Utility Services			17,222.24
Advertising and Printing Related Expenses			35,285.33
Repairs and Maintenance			5,393.37
Travelling Expenses			73,710.34
Postage, Communications, Freight and Express			58,502.93
Computer and Word Processing Related Expenses			21,890.67
Contractual Services			114,567.29
Stationery and Office Supplies			1,978.93
Scientific and Educational Supplies			6,374.35
Medical and Hospital Supplies			478.73
Provisions and Business Expenses			77,533.57
Clothing and Clothing Material			16,705.07
Coal, Wood and Other Fuels			6,170.97
Maintenance and Construction Materials			1,544.19
Miscellaneous Materials and Supplies			11,834.58
Taxes and Licenses			1,733.54
Office Equipment			4,118.54
Furniture, Furnishings and Fixtures			4,963.76
Miscellaneous			25.70
		<u>\$</u>	<u>2,915,874.31</u>

Day Care

Subvote 51

Revised Estimate	<u>\$ 877,310.00</u>	Expenditure	<u>\$ 876,532.57</u>
Department Head and Branch Head — Salaries		\$	57,762.74
Permanent Positions — Salaries			591,513.43
Temporary Positions — Salaries			92,760.48
Labour Service, Casual and Part-Time Employment			56,238.58
Allowances, Retiring Gratuities and T.P.H.D.			888.15
Professional and Technical Services			905.00
Rents, Insurance and Utility Services			800.04
Advertising and Printing Related Expenses			2,759.08
Repairs and Maintenance			750.24
Travelling Expenses			32,125.63
Postage, Communications, Freight and Express			29,010.87
Computer and Word Processing Related Expenses			7,896.20
Contractual Services			450.00
Stationery and Office Supplies			1,486.08
Scientific and Educational Supplies			286.25
Vehicle and Equipment Operating Expenses			127.38
Taxes and Licenses			639.94
Miscellaneous			132.48
		<u>\$</u>	<u>876,532.57</u>

Payments to the Saskatchewan Legal Aid Commission

Subvote 53

Revised Estimate	<u>\$ 5,831,900.00</u>	Expenditure	<u>\$ 5,831,900.00</u>
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Saskatchewan Employment Development Program

Subvote 54

Revised Estimate	\$ 7,134,100.00	Expenditure	\$ 7,130,098.44
Contractual Services			\$ 203,468.68
Grants and Contributions			6,926,629.76
			\$ 7,130,098.44
<i>Grants:</i>			
A. Myrowich Building Materials Ltd.	\$ 4,983.00	Crocus Co-operative of Saskatoon	35,682.80
A.M.N.S.I.S. Deschambault Lake Local No. 131 Inc.	18,398.00	Cumberland House, Northern Village of Cushman, Merv (Cushman's Ford Sales Ltd.)	9,869.00 2,805.00
Adler Enterprises	2,861.00	Danger, Irene	5,263.00
Administration for Sport, Culture and Recreation Inc.	2,154.00	Daniel Baumat — Crown Delivery Systems	4,550.00
Allan, Robert G.	2,813.00	Dave Holowaty — Target Marketing Inc.	5,196.00
Anton F. Juffinger-Hara Products Ltd.	26,540.00	Dave Mandzuk — Custom Printers Ltd. .	3,222.00
Arborfield, Town of	8,049.00	Deer Park School Division No. 26	4,799.00
Arco Equipment Sales Ltd.	2,033.00	Deshwar, David — Accounting & Tax Services	4,813.00
Armstrong Enterprises Inc.	2,413.00	Diana Chapman — Gary's Food Store & Gas	4,756.00
Association of Metis and Non-Status Indians of Saskatchewan	30,796.23	Draper, Ron and Draper, Larry	2,801.00
Association of West-Central Native Women (Interval House)	4,826.00	Duck Lake, Town of	3,580.00
Aubichon, Aurele	4,372.84	Ducky Day Care Co-operative	3,574.00
B & D Plastics Ltd.	6,580.00	Dundurn, Town of	12,912.29
Back, Ronald J. and Back, Reginald T. .	3,598.00	Dzus, John and Dzus, Tommy	4,880.00
Battleford, Town of	14,700.00	Eagle Nest Golf & Country Club	99,610.00
Battleford Boys & Girls Club Inc.	5,350.00	Eastend, Town of	4,114.00
Battlefords Sheltered Workshop	8,300.00	Eaton, James and Eaton, Evelyn	8,241.00
Battlefords Urban Native Housing Corporation	5,854.00	Ellenor, Robert	4,945.00
Bear Creek Jymkhana Club Inc.	19,604.95	Elmwood Golf Club Inc.	12,066.00
Beauval Home Care Services Inc.	3,736.00	Elrose-Monet Recreation Board	3,424.00
Beauval, Northern Village of	69,895.00	Esterhazy, Town of	16,271.00
Belanger, Lisa	4,830.00	Estevan Brick Wildlife Association	3,984.00
Big River, Town of	3,003.00	Estevan, City of	27,103.00
Bill Smith — Carnduff Lumber Ltd.	4,039.00	Eston Riverside Regional Park Authority	8,802.43
Black Point A.M.N.S.I.S. Local No. 162 .	13,253.00	Etcetera Holdings Ltd.	3,346.00
Blackhart Holdings Inc.	6,726.00	Evason Agencies Ltd.	4,363.00
Bob Hepting — Regal Capital Planners Ltd.	4,498.00	Evergreen Centre Inc.	4,439.00
Bob Mullen — Prairie Lily Greenhouses Ltd.	4,848.00	Family Service Bureau of Regina	5,099.00
Boulanger's Recreation Centre Ltd.	2,008.00	Farmtown Plumbing & Heating Ltd.	5,216.00
Boyd Agencies Ltd.	5,223.00	Favel, Joe	4,983.00
Breault, Harold and Breault, Marianne .	12,705.00	First Page Business Services	5,522.00
Bright Sand Lake Regional Park Authority	5,473.94	Foamex Industries Ltd.	4,531.00
Buckland Recreation Centre Inc.	3,879.00	G.A.K. Photographic Magic Ltd.	2,413.00
Buffalo Narrows Daycare Association ...	7,766.00	Gardiner, Albert	8,310.00
Buffalo Narrows Native Women Local No. 5 Inc.	20,649.00	Gardiner, Jerry	8,271.00
Burton Doors & Custom Millwork Ltd.	2,756.08	George's Repair Shop	16,605.00
Bustle 'N Hustle Maid Service Ltd.	5,345.00	Gidluck Bros. Trucking Ltd.	4,470.00
Canadian Co-operative Implements Ltd.	26,018.00	Glaslyn, Village of	5,887.00
Canadian Hostelling Association	17,338.00	Glen Alldred — Greeb Gold Jewellers (Regina No. 2 Ltd.)	12,131.00
Canadian Mental Health Association	16,447.00	Goodsoil & District Recreation Ltd.	24,005.00
Cardinal, Clarence	17,946.00	Governing Council of the Salvation Army Canada West	12,135.00
Cathedral Area Co-operative Day Care .	7,744.00	Graffbusters Cleaning Service	4,733.00
Children's Choice Child Care Co-op	2,734.00	Green Lake Gymkhana Association Ltd.	34,590.00
Churchbridge, Town of	18,373.00	Hafford & District Recreation Board	4,000.00
Churchill Park Greenhouse Co-operative	38,468.18	Hafford, Town of	8,021.60
City Radiator Services Ltd.	4,901.00	Hague Parks & Recreation Inc.	2,425.00
Classic Interiors Ltd.	2,132.00	Happy Bee Honey	4,874.00
Co-op Implements	3,286.00	Hawryliw, Dale	9,845.97
Cole Bay, Northern Hamlet of	143,298.00	Herbert Heritage Association Inc.	2,448.00
Corly Briltz-Elite Auto Body Ltd.	3,301.00	Hill, Dave	4,945.00
Country Wood Designs	2,101.00	Hillcrest Sports Centre Inc.	29,085.00
Coutts, Ronald — Coutts Courier Co. Ltd.	4,873.00	Holiday Inn Ltd.	4,757.00
Crackerjack Janitorial Co-op Ltd.	15,500.00	Homar Enterprises	4,837.00
		Hopkins, Allen	3,463.00
		Hudson Bay, Town of	98,888.00
		Humboldt, Town of	38,674.00

Saskatchewan Employment Development Program — (Continued)

Grants: — (Continued)

Idlylwyld Child Care Co-op.....	7,739.00	Mental Health Association (Regina Branch).....	13,762.00
Ile a la Crosse, Northern Village of	49,050.00	Meota, Village of.....	4,000.00
Indian Head, Town of.....	4,007.00	Michel Village, Northern Hamlet of	25,882.00
Integra Systems Ltd.....	2,815.00	Millar, Marlene.....	5,357.00
Interlake Human Resources Corporation	15,788.00	Minister of Urban Affairs, Northern Settlement of Sled Lake	39,304.00
Iron Bar Fitness Centre Inc.....	3,718.00	Moldenhauer, Deno — Expert Drycleaners	4,599.00
Iron, Leon.....	5,898.00	Moose Jaw & District Food Bank Inc.....	3,437.00
Jack Heilman — Jack Heilman Construction	10,355.00	Moose Jaw Big Brothers Association	2,313.00
Jacobson, Larry	5,432.00	Moose Jaw Civic Centre	5,748.00
James W. Coulter (Saskatoon Video Service)	4,034.00	Moose Jaw YM-YWCA	5,134.00
James W. Robertson — Belltone Hearing Aid Service Ltd.....	4,826.00	Morin, Martin	4,968.00
Jans Bay, Northern Hamlet of	34,663.00	Mr. D's Corner Store Inc.....	17,578.00
John M. Cuelenaere Library	4,772.00	Murray Tripp — Mt. Bar Leather Arts	3,209.00
Joyce Knox — Aquarius Builders Corporation	4,332.00	Myrowich, Alex A. — Myrowich Building Materials	4,878.00
Kamsack, Town of.....	11,426.00	Native Co-ordinating Council.....	208,142.00
Keller, Edward.....	5,771.00	Nature Berry	3,518.00
Kiljay Shake & Log Suppliers Co. Ltd.	3,933.00	Nelson, Geri.....	2,009.00
Kiskatchewan Canoe Society Inc.....	5,199.00	New Careers Corporation	464,213.00
Klein's Holdings Ltd.....	2,383.00	Nokomis, Town of.....	12,062.00
Kuhn, Doug	3,558.00	Norquay, Town of	4,841.00
La Ronge, Town of	62,317.00	North Central Community Society Inc....	163,012.00
Labrash, James P. and Labrash, Terry L.....	2,472.00	Northern Lights School Division No. 113	17,523.00
Laird Service Club Inc.....	2,021.00	Northern Video	7,695.00
Lakeland & District Chamber of Commerce.....	10,145.00	Northland Trucks (1978) Ltd.....	6,515.00
Lakeland Recreation Board Inc.	5,247.29	Northway Confectionery Ltd.	4,732.00
Lakeside Anglican Parish	4,318.00	Nutana Sharpening Service.....	2,527.00
Lakeview Holdings Inc.	8,241.00	Oleksuik, Wayne.....	7,707.16
Langenburg, Town of.....	92,914.00	Olson, Clifford	3,044.00
Lanigan Lions Club Inc.....	9,219.68	Osler, Town of	2,421.00
Lavoie, Germaine and Lavoie, Nicole	7,290.00	Outlook School Division No. 32.....	3,777.00
Leader, Town of.....	3,333.00	P.A. European Deli	3,472.00
Lebret Farm Lane Foundation	11,932.00	P.M.L. Maintenance Ltd.....	4,703.00
Lestock, Village of.....	6,265.00	Paddockwood Arena Association	2,782.00
Levesque Enterprises Ltd.....	10,683.00	Par Industries Inc.....	501,645.00
Lewis, Alex.....	7,458.00	Parkland Education Employment Co-ordinating Committee Inc.....	103,640.00
Limerick, Village of	4,008.00	Partridge, Wendy Lee	2,100.00
Liva Shutiak (Wedding Scents Florals) ..	7,180.00	Patuanak, Northern Hamlet of.....	32,276.00
Livelong & District Recreation Association	4,446.00	Paul Lalonde Enterprises Ltd.	4,986.00
Lloyd Stillborn — Roland Hill Farms	7,129.00	Pederson, Fred.....	7,548.00
Lloydminster Training & Employment Centre Inc.....	147,060.00	Pellican Narrows, Northern Hamlet of....	27,147.00
Long Creek Distributors Ltd.	2,202.00	Pelly, Village of	8,068.00
Loon Lake & District Golf & Country Club.....	13,009.00	Perry Thompson — Fantastic Photo Ltd.	3,621.00
Loon Lake, Village of	8,068.00	Peters, Peter J.	3,693.00
Lumsden Community Sports Centre Association	9,437.00	Phoenix Residential Society.....	88,339.00
M-3 Holdings Ltd.....	7,267.00	Photographer's Gallery Society Inc. and A.K.A. Gallery Inc.....	4,022.00
MacKenzie Society for the Advancement of Children Inc.	10,526.00	Pinehouse, Northern Village of.....	45,528.00
Magloire Kiddie Care Inc.	3,595.00	Porcupine Plain, Town of	3,926.00
Maidstone, Town of.....	4,034.00	Prairie Employment Program Inc.....	157,170.00
Maitland, Pat.....	4,117.00	Prairie Health Centre Ltd.	4,826.00
Makwa, Village of	4,034.00	Preeceville, Town of	6,063.00
Martin, Curtis	2,192.00	Prince Albert & District Community Service Centre Inc.	204,870.00
Matthew Gallant (Gallantcraft).....	4,981.00	Prince Albert Community Workshop Society Inc.	59,500.00
Meadow Lake Handicapped Employment Corporation	84,582.00	Prince Albert Community Workshop Society Inc.	26,029.00
Melfort & District Curling Club	4,018.00	Prince Albert District Community Service Centre Inc.	94,720.00
Melfort, City of	5,338.00	Prince Albert Pineland District 28 Home Care Inc.....	5,766.00
Melville Day Care Corporation	4,277.00	Prince Albert School Division No. 3	38,537.00
Memorial Field Softball Association	2,822.00	Prince Albert Work Preparation Centre .	53,820.00
Memorial Lake Regional Park Authority	11,169.00	Prince Albert, City of and Par Industries Inc.....	219,694.34

Saskatchewan Employment Development Program — (Concluded)*Grants: — (Concluded)*

Provincial Forest Products Ltd.....	25,642.00	Sipisishk Communications Inc.....	8,950.00
Qu'Appelle, Town of.....	8,026.00	Smith Hatcheries Ltd.....	4,923.00
Rural Municipality of:		Smith, Terry — Mr. T.J's Food Ltd.....	8,507.00
Clayton No. 333.....	3,607.00	Society for Involvement of Good	
Griffin No. 66.....	3,669.00	Neighbours Inc.....	25,734.00
Prince Albert No. 461.....	4,685.00	South Hill Child Care Co-operative.....	4,700.00
Redberry No. 435.....	2,017.00	South West Crisis Services Inc.....	3,985.00
Radisson, Town of.....	16,140.02	South West Employment Projects Inc....	54,150.00
Rainbow Youth Centre.....	24,296.00	Southend, Northern Hamlet of.....	11,616.00
Redvers Acivity Centre Inc.....	2,937.00	Southey, Town of.....	3,613.00
Redvers, Town of.....	9,562.00	Spiritwood, Town of.....	7,943.00
Regan, Louis.....	4,069.00	Spruce Home Sports Association Inc. ...	2,425.00
Regency Daycare Co-operative.....	5,274.00	St. George's Hill, Northern Hamlet of	54,084.00
Regina Big Brothers Association.....	4,480.00	St. Walburg & District Recreation	
Regina Committee on Sexual Abuse		Board Inc.....	11,543.00
Inc.....	4,881.00	Stadnichuk, Garth and Stadnichuk,	
Regina Contemporary Women's		Debbie.....	4,986.00
Program Inc.....	92,280.00	Stewart, Doreen (BC and D Bakery)	4,006.00
Regina Employment Assistance		Stoughton, Town of.....	3,395.51
Program Society.....	81,460.00	Superior Homes Manufacturing &	
Regina Healthsharing Inc.....	5,324.00	Building Supplies Ltd.....	7,585.00
Regina Lutheran Native Support		Superprint.....	2,416.00
Committee Inc.....	2,792.00	T. S. Wertypora Foods Ltd.	3,594.00
Regina Native Lutheran Support		Terry Plosker — Terry's Painting Ltd.	4,039.00
Committee Inc.....	6,185.00	Theodore, Village of.....	2,811.00
Regina Rugby Union Inc.....	14,400.00	Timber Bay Children's Home.....	44,905.00
Regina Service Fee Co-op.....	5,144.00	Tisdale, Town of.....	11,189.00
Regina, City of.....	6,386.00	Turnbull, Al — Al's Auto Body.....	2,434.00
Regina's Market Square.....	2,388.00	Turnor Lake, Northern Hamlet of.....	27,429.00
Regional Employment Development		Turtleford, Town of.....	4,236.00
Committee Inc. (Saskatoon)	260,450.00	Two Nation Society Inc.	18,374.00
Riffel, Harvey and Riffel, Barbara	5,340.00	Unique Design Publishing Division	
River Heights Community Association		Grain Guard Manitoba Co. Ltd.....	3,649.00
Inc.....	6,540.00	Unity, Town of.....	2,017.00
River Junction Parks & Recreation Inc. .	5,412.00	University Day Care Co-op.....	5,332.00
River Ridge Auto & Small Motor Repair..	9,312.00	University Hospital	3,131.00
Riverside Seniors Manor Inc.....	4,489.00	University of Saskatchewan.....	13,867.00
Robert Michael Holdings Ltd.....	3,166.00	Valley Action Board.....	26,320.00
Rockglen, Town of.....	4,029.00	Valley Action Industries Inc.....	23,120.00
Roman Catholic Episcopal Corporation		Volunteer Centre of Prince Albert Inc. ...	6,735.00
of Keewatin	27,487.27	W. G. Forest Products Ltd.....	13,918.00
Ronald Nagel — Nagel's Camera &		Wakamow Valley Authority.....	16,391.00
Audio Visual Sales & Service.....	4,459.00	Waldheim, Town of.....	34,240.98
Ross Wells Baseball Association Inc....	4,152.00	Wang Park — Western General	
Sakundiak Farm Equipment Ltd.....	4,983.00	Trading Ltd.....	8,434.00
Sali Auto Service & Sales Inc.....	4,660.00	Warriner, Christopher.....	4,986.00
Salvation Army Men's Social Service		Webster, Bill (Southern Doors and	
Centre.....	62,904.00	Window).....	2,117.00
Sam Chan Holdings Ltd.....	2,618.00	Weyburn Child Care Co-operative.....	3,990.00
Sandy Bay Trapper's Association	41,580.00	Wheatland Theatre Society	8,285.00
Sandy Bay, Northern Village of.....	44,947.00	Whitewood, Town of.....	8,154.00
Saskatchewan Indian Cultural College		Wilf's Cabinets & Novelties.....	16,404.00
Federation of Saskatchewan Indians .	15,094.00	Wilfred Doan — Gale Vending Inc.....	2,475.00
Saskatchewan Native Communications	10,595.00	Wilkie, Town of.....	14,244.00
Saskatchewan Special Olympics		Willow Bunch, Town of.....	8,069.00
Society Zone 6.....	10,138.99	Wise Owl Day Care Inc.....	4,506.00
Saskatchewan Western Development		Woodlawn Regional Park Authority.....	2,772.00
Museum North Battleford Branch	101,674.00	Worobetz, Eugene and Worobetz,	
Saskatoon Food Bank.....	4,006.00	Shirley.....	3,579.00
Saskatoon Housing Coalition Inc.....	11,389.56	Yole, Garnet.....	17,865.00
Saskatoon Jazz Society.....	5,258.00	Yorkton, City of.....	13,514.00
Saskatoon Society for Autism.....	6,421.00	Young Women's Christian Association..	3,678.00
Saskatoon Society for the Protection		Youth Unlimited of Regina.....	124,725.00
of Children Inc.....	21,753.00	1988 Saskatchewan Summer Games	
Sasknative Housing Corporation Ltd.	31,953.00	Melfort Inc.	17,746.00
Sasknative Rentals Inc.....	23,198.00	228335 Holdings Ltd.	4,072.00
Seib, Karl — Melsask Farms Ltd.....	3,596.00	24 Hour Child Care Co-op Ltd.	5,224.00
Self Help & Recreation Education		25th Street Theatre Inc.....	15,929.00
Prince Albert Inc.....	17,349.00	578358 Saskatchewan Ltd.....	4,785.00
Shauna Lee Coons — Basket Cases.....	4,798.00	Payees under \$2,000.00.....	81,732.43
Shellbrook, Town of.....	15,664.22		
Silver Pine Resort	16,651.00		
			\$ 6,926,629.76

Saskatchewan Skills Development Program

Subvote 55

Revised Estimate	<u>\$ 5,850,000.00</u>	Expenditure	<u>\$ 5,849,987.64</u>
Contractual Services			\$ 5,849,987.64
			<u>\$ 5,849,987.64</u>

Young Offenders

Subvote 56

Revised Estimate	<u>\$ 9,800,020.00</u>	Expenditure	<u>\$ 9,746,612.13</u>
Department Head and Branch Head — Salaries		\$	442,697.91
Permanent Positions — Salaries			4,856,777.27
Temporary Positions — Salaries			193,256.89
Labour Service, Casual and Part-Time Employment			1,965,884.75
Allowances, Retiring Gratuities and T.P.H.D.			73,074.94
Differentials, Severance Pay and Standby Pay			329,511.90
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			1,455.20
Allowances and Care of Persons			106,628.40
Professional and Technical Services			2,668.11
Rents, Insurance and Utility Services			143,284.79
Advertising and Printing Related Expenses			1,246.06
Repairs and Maintenance			55,464.45
Travelling Expenses			245,153.03
Relocation Expenses			7,226.56
Postage, Communications, Freight and Express			137,266.10
Computer and Word Processing Related Expenses			5,254.08
Contractual Services			72,859.82
Stationery and Office Supplies			30,941.49
Scientific and Educational Supplies			35,093.17
Medical and Hospital Supplies			6,387.16
Provisions and Business Expenses			599,365.49
Clothing and Clothing Material			75,276.92
Coal, Wood and Other Fuels			51,585.47
Vehicle and Equipment Operating Expenses			5,109.52
Maintenance and Construction Materials			53,944.63
Miscellaneous Materials and Supplies			122,034.05
Taxes and Licenses			17,138.21
Land and Buildings Improvements			3,125.01
Office Equipment			3,396.68
Furniture, Furnishings and Fixtures			42,682.44
Educational, Scientific and Recreational Equipment			30,354.11
Construction, Farming and Maintenance Equipment			24,836.56
Miscellaneous Property			5,630.96
			<u>\$ 9,746,612.13</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 57

Revised Estimate	<u>\$ 13,696,200.00</u>	Expenditure	<u>\$ 13,521,471.57</u>
Rents, Insurance and Utility Services		\$	12,889,508.69
Postage, Communications, Freight and Express			611,737.05
Contractual Services			20,225.83
			<u>\$ 13,521,471.57</u>

Total — Social Services \$ 378,435,127.46

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvoter.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abramson, Allan S. ... \$	29,244.97	\$	Ballendine, Randy		
Adamko, Barry B.....	35,508.72		F.....	22,753.90	
Adams, Constance			Banka, Dorothy	32,176.85	
P.	20,891.28		Banks, Maureen	25,541.77	
Adams, Lana L.....	23,266.69		Bannerman, Keith....	36,829.27	
Adams, Norma T.....	27,048.45		Barber, Deborah L. ...	21,859.47	
Adams, Shirley	20,114.70		Barden, Mercedes ...	24,290.31	
Adelia, Ruth E.....	22,656.00		Baribeau, Rita Y.	26,940.00	
Agopsowicz, Shirley	22,656.00		Barnes, Janet D.....	20,404.15	
Ahenakew,			Barnett, Diane L.....	20,689.62	
Margaret.....	25,601.21		Barootes, Brenda.....	31,983.00	
Aimey, Victor	32,024.69		Barr, Isla.....	24,312.00	
Aitken, Heather A.	30,230.75		Bartlett, John Keith..	26,309.91	
Albers, Ken	23,986.73		Bartley, Marcia A.	27,049.48	
Alberts, Howard	59,676.00		Barzan, Belinda M....	23,367.00	
Albright, Calvin.....	33,266.81		Basi, Harminder K....	20,180.70	
Alderson, Lorena M.	30,907.09		Bastiaanse, Francis		
Aldred, Patricia A....	20,086.02		W.	24,189.52	
Alford, Donna M. J....	37,452.00	2,013.00	Bastian, Karl.....	84,293.32	2,860.45
Allan, Lynn M.	26,078.03		Baumgartner,		
Allan, Myrna J.....	40,368.12		Rosalie.....	24,737.00	
Allen, Martha E.....	25,660.87		Baxter, Richard F.	51,184.22	
Allin, Ronald C.....	22,339.58		Bayne, W. Garth.....	34,938.87	
Allin, Shannon Joy ...	28,801.38		Beach, Mary	34,536.00	
Amichand, Ivan B.	39,564.00		Bean, Shirley	23,803.29	
Anderson, Alice M....	20,591.32		Bear, Gwen	22,957.03	
Anderson, Bruce J. ...	24,341.47		Bear, Louis.....	28,782.34	
Anderson, David.....	45,900.50		Beaudry, Brian	22,009.16	
Anderson, Erma			Beddome, Dale B.	27,248.48	
Rose.....	20,819.38		Begg, N. Graham.....	41,304.00	
Anderson, Helen	34,284.00		Beglau, Debra B.	23,603.50	
Anderson, John O.	52,812.00		Behr, Roberta	27,779.77	
Anderson, Luella J. ...	22,965.42		Beisel, Sheila.....	27,455.95	
Anderson, Verne R....	34,284.00		Bell, John M.	22,710.93	
Anderson, William....	31,121.31		Bell, Kevin	22,271.38	
Anderson,			Bell, Phoebe May	23,443.58	
Winnifred C.	25,179.51		Bellerose, Janice		
Andres, Walter	37,846.25		Marie.....	30,723.96	
Andrew, Mabel	23,028.53		Belof, Tessie.....	22,356.82	
Antaya, Eileen E.....	22,656.00		Belrose, James	21,745.80	
Anthony, William	31,272.00		Benson, Shelly	20,296.09	
Antonshyn, Anne ...	21,348.00		Bentley, Ron S.	33,860.00	
Anweiler, Linda M. ...	27,001.89		Bereti, Rick D.	29,145.95	
Appleby, Doug	24,174.99		Berezowski, Joyce		
Appleton, Brenda J. ...	20,851.49		Anne.....	20,842.63	
Arcand, Geraldine			Berg, Donald.....	29,099.00	
M.....	26,940.00		Bergey, Juliana	20,659.93	
Arguin, Debra			Bernat, Joan	23,461.00	
Anne.....	22,303.64		Bhatt, Prabhaker R. ...	24,645.40	
Ash, Linda S.....	21,686.61		Biblow, David P.	53,856.00	
Ash, Walter G.	33,012.00		Bird, Tim F.	21,671.52	
Ashmeade, T.			Birley, James B.	45,828.00	
Barbara.....	21,053.53		Bishop, Grace	22,400.24	
Ast, Brian Fred	28,995.03		Bissett, Richard N....	24,358.91	
August, Rick	33,527.66		Bittner, Sharon.....	26,202.00	
Avery, Karen M.....	31,036.26		Blacklaws, George		
Ayerst, Viviane J.	25,517.75		E.	22,437.49	
Ayotte, Claudette M.	25,296.61		Blacklaws, Susan L.	20,010.39	
Babin, Brenda	24,445.91		Blackman, Clement		
Babych, Alan G.	40,476.00		A.	34,190.69	
Bader, Frieda S.	27,951.77		Blackman, Duncan		
Baht, Robert	31,565.22		H.	42,542.00	
Bailey, Ronald D.....	24,535.00		Blahut, Sandra K....	27,367.13	
Baker, Joe.....	30,888.96		Blanchette, Gisele ...	31,278.00	
Balerud, Janis			Bliss, Stan C.	38,376.92	
Catherine	22,787.11		Blondeau, Garry.....	26,940.00	
Balerud, Mary E.	23,508.00		Blydo, Leslie	27,995.20	
Balfour, James	36,405.09		Blythe, Sandra.....	22,656.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Bodnarchuk, Sherrie Anne	24,197.32	.....	Cameron, Colin	27,657.68	.....
Bodnarik, Patrice M.	22,793.71	.....	Cameron, Kandace Kristine	21,806.70	.....
Bolla, Nina	26,799.51	.....	Cameron, Kenneth ...	45,828.00	.....
Bolt, Shelley Anne ...	30,319.03	.....	Campbell, Carol L. ...	29,962.26	.....
Bolt, Sydney B.	32,244.23	.....	Campbell, Kenneth J.	20,194.42	.....
Bonderud, Myra	22,656.00	.....	Campbell, Lynn	29,520.00	.....
Bossence, C. Michelle	21,231.13	.....	Cancino, Florencio ..	26,940.00	.....
Bostic, Jacqueline Irene	20,628.86	.....	Cantin, Rose M.	21,362.42	.....
Bostic, Vernal	31,291.51	.....	Card, Reginald W. ...	45,720.00	.....
Bowers, Dawn B.	26,652.90	.....	Carpenter, Eva	28,028.52	.....
Bowser, Barbara	25,776.36	.....	Carr, Eleanor M.	38,700.00	.....
Boyce, Lorna	21,536.18	.....	Carswell, Ian S.	35,844.00	.....
Boyd, Lemuel W.	24,133.00	.....	Carter, Joan	22,705.57	.....
Boyer, Terrance Philip	36,588.00	.....	Carter, Robin Ann ...	22,940.57	.....
Boyko, Barbara F.	36,924.00	.....	Cavan, Darlene L.	23,957.84	.....
Bradford, Anthony R.	20,783.10	.....	Chabot, Diane	31,275.11	.....
Brailean, Linda L.	21,201.66	.....	Chadwick, Harvey David	23,115.75	.....
Brand, John	31,144.94	.....	Chan, Chiu-Ping	28,825.35	.....
Brausen, Gail	55,621.61	.....	Chan, Kenny R.	32,762.28	.....
Breadner, Stanley Wayne	26,940.00	.....	Charabin, David	25,708.30	.....
Brennan, Joe	21,202.16	.....	Charlebois, Juliette .	36,588.00	.....
Brezinski, Allan	27,296.77	.....	Charlton, Lyla V.	31,272.00	.....
Brickley, Lester	38,090.24	.....	Chatlain, Marie R. ...	22,844.58	.....
Briggs, Ann E.	23,288.94	.....	Cherneski, Linda R. .	32,368.33	.....
Brindle, Judith	27,012.18	.....	Chernoff, Georgina M.	22,742.91	.....
Britton, Elaine A.	31,272.00	.....	Chestolowsky, Sophie	25,609.65	.....
Brochu, Marc F.	37,473.43	.....	Chikowski, Georgina	25,197.13	.....
Broda, David	37,332.00	.....	Child, Evelyn	22,830.60	.....
Broda, Michael M. J. .	39,564.00	.....	Childerhose, Garry ..	23,951.87	.....
Bromley, Georgena. .	22,656.00	.....	Chipeur, Charlene D.	31,108.49	.....
Brookes, Gail M.	21,590.64	.....	Cholod, Andrew T. ...	25,084.74	.....
Broten, Chris Robin .	49,584.00	.....	Chow, Ken	29,383.83	.....
Brown, Grace	32,921.12	.....	Christensen, Stephen	34,516.07	.....
Brown, James E.	39,967.52	.....	Christianson, Dianne	27,630.89	.....
Brown, Lynn Viola ...	29,076.00	.....	Christianson, Laurel G.	23,223.18	.....
Brown, Shelley Lyn. .	22,597.03	.....	Chubb, Dennis	51,819.24	.....
Brown, Truman G.	25,712.04	.....	Chuey, Elaine Jane. .	22,656.00	.....
Brownbridge, Gar W.	34,917.43	.....	Chute, Viola L.	26,036.08	.....
Browne, James	33,395.02	.....	Chyz, Irene Catherine	29,663.70	.....
Brunskill, Janice Kim	31,272.00	.....	Clark, Bryan Moore .	43,842.24	.....
Bryant, Coleen	28,363.48	.....	Clark, Gerald	24,743.74	.....
Bryant, Robert D.	21,128.01	.....	Clark, James Nelson	34,293.03	.....
Bryck, Deborah	46,152.00	.....	Clark, Michael	25,627.46	.....
Bubnick, Elaine	26,791.72	.....	Clarke, Barbara D. ...	35,039.49	.....
Buchanan, William J.	30,012.13	.....	Clavier, Anylia Pauline	30,384.00	.....
Buchta, Pauline	31,587.00	.....	Clothier, Violet	21,440.52	.....
Buckingham, Betty Jean	23,370.72	.....	Coghlin, Bernice F. .	20,604.10	.....
Buday, Evelyn R.	39,894.16	.....	Cohen, Jennifer	52,656.00	.....
Bueche, Kenneth	36,588.00	.....	Colson, Doris J.	26,798.02	.....
Buettner, Eugene J. .	42,517.00	.....	Colvine, Ian G.	38,850.20	.....
Bugler, Marlene	20,893.53	.....	Connell, Danen Scott	39,348.26	.....
Bullock, William J. .	26,566.38	.....	Connery, Donald D. .	27,636.00	.....
Burke, Kevin M.	38,412.00	.....	Coote, Carmen	26,448.62	.....
Burke, Susan	29,440.11	.....	Cordon, Christine E. .	49,092.00	.....
Burnouf, Doris C.	34,836.00	.....	Cornish, John R.	22,450.97	.....
Burns, James C.	24,816.00	.....	Corrigan, Madonna A.	23,399.96	.....
Burwood, Linda C. .	33,911.48	.....		
Butterfield, Mary Tanis	24,529.50	.....		
Buzinsky, Jeff S.	20,802.74	.....		
Caissie, Romeo A.	29,338.23	.....		

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Cossette, Rhonda	35,774.23	.....	Drapak, Wayne.....	20,350.22	.....
Coughlan, Anthony ..	48,211.24	2,702.86	Draper, Robert E.	33,009.71	4,140.42
Coupal, Diane M.....	22,799.64	.....	Dreger, Donna Lee....	21,058.77	.....
Courtnage, Juanita			Dreger, Ruth E.....	23,928.00	.....
M.....	26,262.64	.....	Dreher, Joseph.....	37,811.48	.....
Cowan, Lorraine.....	45,380.00	2,153.42	Drockner, Linda E....	33,204.89	.....
Craig, Blanche.....	31,514.34	.....	Dryka, Ruth.....	24,403.26	.....
Craig, Graham			Dubin, Nancy Faith ..	22,584.91	.....
Leslie	58,921.76	.....	Duce, Maria	26,940.00	.....
Creasy, Robert F.....	56,508.00	2,958.72	Duchak, Kelly John..	23,121.67	.....
Crebo, Roy Alvin	53,656.19	.....	Duchscherer,		
Cronk, Pearl Joan	22,519.97	.....	Wayne J.....	34,284.00	.....
Csada, Oline E.....	24,169.44	.....	Dumonceau,		
Culver, David J.....	42,454.05	.....	Kenneth D.....	20,400.38	.....
Cunningham,			Dumont, Victor.....	27,221.01	.....
Danny Craig	52,833.98	.....	Duncan, Terrance		
Cunningham, Peggy	23,617.39	.....	Lorne.....	34,536.00	.....
Cursons, Matthew			Duncan, William		
R.....	20,586.35	.....	Robert	59,832.00	.....
Curtis, Judy	30,820.97	.....	Dundas, Rhonda L. ..	23,700.31	.....
Cushing, Donald.....	27,968.79	.....	Dunn, Leighton	28,577.00	.....
D'Aoust, Francine L.	46,356.00	.....	Dunsmore, Lorne	50,460.00	.....
D'Entremont, Martin			Dunstan, Debra L....	23,489.68	.....
A.....	22,658.79	.....	Dupuis, Patricia.....	28,084.88	.....
Daly, Helen Johan....	20,624.00	.....	Durey, Orin	33,902.50	.....
Danbrook, Margaret			Durocher, Lorna J. ...	20,532.00	.....
M.....	33,167.23	.....	Dzurka, Sam	34,284.00	.....
Danchuk, Elizabeth			Dzurka, Violet M.....	34,147.95	.....
C.....	22,656.00	.....	Ealey, Clayton G.	21,794.92	.....
Dansereau,			Eberle, Joyce M.....	23,505.75	.....
Pierrette.....	22,220.51	.....	Ecklund, Gladys E. ...	22,839.00	.....
Davalos, Beatriz G. ..	22,261.71	.....	Ehman, Peter	23,341.43	.....
Dave, Laxmiprasad ..	29,136.97	.....	Elaschuk, Leonard....	36,588.00	.....
Davis, Lee Ann	21,538.19	.....	Elder, Dale K.....	20,354.15	.....
Davis, Warren J.....	42,408.00	.....	Eldstrom, Wanda		
Dawson, Carol E.....	27,359.25	.....	Jean	22,394.68	.....
Day, Arleen	20,948.43	.....	Ellert, Kim	22,244.04	.....
De Tremaudan, Lee			Elliott, Heather M.	26,355.08	.....
D.....	31,437.38	.....	Ellway, Gwyn E.....	23,025.56	.....
Deagon, Brenda.....	27,680.17	.....	Elmer, Garnet	26,352.13	.....
December, Patricia			Emkeit, Ronald	22,663.95	.....
L.....	32,452.00	.....	England, Brenda	24,212.33	.....
Deis, Elizabeth	21,449.94	.....	Englesman,		
Denesuik, Mae M.	21,000.00	.....	Michelle.....	22,165.39	.....
Denton, Fraser M.	35,184.00	.....	Ens, Diane Mary	28,391.06	.....
Deren, Gregory M.	25,444.96	.....	Ens, Linda A.....	52,812.00	.....
Deshwar, Mamta	26,062.56	.....	Ensz, Orlan Dean	34,536.00	.....
Despins, Lois J.....	22,331.14	.....	Erickson, Barry	28,614.76	.....
Deutscher, Richard .	50,400.00	.....	Erskine, Rhonda E. ...	22,309.88	.....
Devine, Sheila M.	28,464.00	.....	Erz, Janice Lee.....	21,000.00	.....
Dickinson, G.			Esaiw, William	34,536.00	2,311.69
Michael.....	36,588.00	.....	Esterby, David	41,728.26	2,124.99
Dickinson,			Ethier, Jack.....	28,673.82	.....
Veronica E.....	42,090.87	.....	Ewanchuk, Roman....	29,698.15	.....
Diemert, Michelle.....	24,292.50	.....	Ewashko, Joye A.....	24,434.83	.....
Dierker, Marianne F.	28,464.00	.....	Fairbairn, Donald	52,510.11	.....
Dirk, Dayle C.....	32,596.47	.....	Farago, Donald A.....	33,929.57	.....
Dobson, M. Yvonne..	35,965.86	.....	Farago, Shirley	27,617.84	.....
Docherty, Mark	24,478.30	.....	Farenick, Karen A....	26,940.00	.....
Dolinshaw, Deanna..	25,032.88	.....	Farnel, Florence A....	21,000.00	.....
Dolph, Walter	21,851.70	.....	Farnell, Janet.....	27,602.91	.....
Donaldson, B. Joan..	20,657.46	.....	Favreau, Paul J.....	34,727.51	.....
Donnelly, Bernice	36,504.23	.....	Fayant, Vivian H.	22,311.49	.....
Dornstauder, Frank			Felix, Richard	30,929.11	.....
A.....	23,239.94	.....	Felske, Audrey	28,464.00	.....
Dougherty, Brenda ..	22,366.33	.....	Ferguson, Brian	24,835.86	.....
Dovell, Heather A.	23,031.42	.....	Ferguson, Marjorie		
Dow, Jennifer	20,771.47	.....	C.....	21,307.44	.....
Doyle, Dennis J.....	34,279.64	.....	Ferguson, Sharon	24,234.54	.....
Doyle, Karen D.....	29,775.19	.....	Ferguson, Shauna		
Drapak, Patricia	21,962.70	.....	Lee	23,113.82	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Feschuk, Peter J.....	25,831.96	.....	Gill, Alan W.	50,460.00	2,831.26
Fessler, Robert C.....	51,214.18	.....	Gill, Robert J.	21,727.43	.....
Feszczyn, Catherine A.....	22,656.00	.....	Gillespie, Olive N.	20,896.37	.....
Fey, Desmond C. M.....	29,598.55	.....	Gillich, Carolyn L.	27,897.02	.....
Field, Andrew H.....	42,363.66	.....	Gillies, Thomas P.....	37,452.00	2,331.41
Fischer, Denise A.....	27,449.33	.....	Gillingham, Stewart ..	23,712.51	.....
Fischer, John W.....	20,693.80	.....	Girling, Donna.....	22,656.00	.....
Fisher, Georgina B.....	26,940.00	.....	Gladue, Flora.....	27,663.00	.....
Fisher, Jeffery L.....	48,791.00	.....	Gladue, Waverly.....	28,670.68	.....
Fisowich, Harry William.....	28,527.78	.....	Glasser, Gerald D.....	43,018.34	.....
Fitzpatrick, Gail J.....	29,918.81	.....	Gleason-Graham, Helen G.....	27,663.00	.....
Flaherty-Malazdrewich, Maureen.....	23,402.46	.....	Gleim, Heather J.....	28,382.89	.....
Fletcher, Carol L.....	28,270.28	.....	Godin, Andre Jerome.....	20,173.53	.....
Fletcher, William J.....	27,964.64	.....	Goertz, Ruby.....	20,076.00	.....
Flink, Stella.....	24,816.00	.....	Goertzen, Lorna A.....	20,735.99	.....
Flood, Kathleen C.....	22,656.00	.....	Gold, Sandra Lynn.....	23,928.00	.....
Flottorp, Gwen Maria.....	22,656.00	.....	Golding, Cheryl.....	22,334.72	.....
Flynn, Laurence M.....	49,164.00	2,246.56	Golding, Darcy C.....	23,518.07	.....
Fodey, James L.....	28,968.00	.....	Golem, George F.....	34,284.00	2,401.73
Foley, Carolyn J.....	30,063.58	.....	Golmon, James R.....	32,784.80	.....
Foote, Dolores A.....	45,408.00	.....	Gooliaff, Cecil Brian	40,181.76	.....
Forman, Sharon E.....	52,812.00	.....	Gordon, Norman A.....	34,284.00	.....
Forrest, Linda D.....	27,580.70	.....	Goski, Denise F.....	22,656.00	.....
Fortman, Sandra M.....	23,721.80	.....	Gossner, Antonia.....	27,352.53	.....
Foster, James.....	23,231.11	.....	Goulden, Gregory G.....	31,953.53	.....
Fournier, Peter.....	24,954.38	.....	Graham, Patrice.....	20,778.40	.....
Fox, Bette L.....	20,148.00	.....	Grainger, Bonny M.....	25,261.50	.....
Francis, Rebecca.....	35,519.66	.....	Grandy, Caroline.....	28,514.89	.....
Frank, Sharon L.....	31,272.00	.....	Grant, Deborah.....	39,938.14	.....
Franklin, Janet L.....	21,291.05	.....	Graw, Gordon.....	24,490.17	.....
Fraser, Allison A.....	31,306.59	.....	Gray, Donald J.....	24,617.15	.....
Fraser, Elizabeth M.....	52,812.00	.....	Greaves, Melvena J.....	22,790.29	.....
Fraser, Lorri Anne.....	21,607.96	.....	Green, Norma I.....	20,432.52	.....
Fraser, Richard.....	20,840.13	.....	Gregoire, Teresita.....	21,147.43	.....
French, Margaret Rose.....	22,831.14	.....	Gress, Debra R.....	27,665.04	.....
Friesen, Brian Michael.....	30,660.00	.....	Grimard, Peggy M.....	21,435.19	.....
Friesen, Derrel.....	28,563.10	.....	Grismer, Roseanne.....	29,440.32	.....
Friesen, Margaret.....	22,406.26	.....	Groenenberg, Hans ..	33,313.76	2,206.84
Frigon, Loretta.....	20,775.91	.....	Grohs, Bob.....	26,469.88	.....
Frohlick, Leonard.....	29,316.00	.....	Grosse, Anita Marie.....	31,896.00	.....
Fuhr, Peter.....	24,674.44	.....	Grosy, Belle.....	21,200.97	.....
Furman, Z. Joyce.....	22,597.09	.....	Grzyb, Joseph.....	26,940.00	.....
Gabora, Theresa E.....	23,482.07	.....	Guckert, Wendy Elaine.....	20,956.05	.....
Gagne, Janet.....	21,927.44	.....	Gulaga, Orest E.....	51,528.00	2,122.06
Gagne, Sheila Anne.....	37,141.34	.....	Gulak, Gordon L.....	39,564.00	.....
Gajadhar, Lynnette H.....	21,000.00	.....	Gullason, Thomas.....	27,497.97	.....
Gale, Gloria Mae.....	30,003.00	.....	Gurnsey, Kim.....	28,836.40	.....
Gamble, Cheryl.....	25,501.55	.....	Haas, Terry L.....	21,813.65	.....
Ganes, Loris M.....	28,577.00	.....	Habert, Joanel.....	29,817.00	.....
Gardner, Neil R.....	63,834.00	2,725.24	Hagerty, Ruth L.....	20,897.57	.....
Garvey, Bernard.....	24,505.71	.....	Halabuza, Donald M.....	36,003.00	.....
Gaskin, Jean Ann.....	22,416.00	.....	Hale, Sharleen C.....	22,864.09	.....
Gattinger, Fred.....	55,360.39	.....	Hall, Brian.....	32,344.42	.....
Gaudet, Linda.....	22,954.06	.....	Hall, Verly L.....	20,158.53	.....
Gaudet, Maurice.....	30,875.84	.....	Hamilton, Beth Eileen.....	22,764.28	.....
Geiger, Brenda.....	20,050.97	.....	Hamilton, Donna M.....	27,084.00	.....
Gellner, Erwin.....	20,176.89	.....	Hannah, Margaret A.....	22,656.00	.....
Genest, Denis Yuon.....	20,001.52	.....	Hansen, Dr. Allan D.....	60,738.00	2,639.92
Genoway, Ruth.....	28,464.00	.....	Hansen, Linda.....	31,212.80	.....
Georgeson, Gayle I.....	29,803.21	.....	Hansen, Michael J.....	33,869.36	.....
Gervais, Loretta.....	20,935.69	.....	Hanson, Linda.....	32,191.70	.....
Gess, Lylah.....	33,442.45	.....	Happy, Penny D.....	21,356.32	.....
Gilbert, Clayton W.....	26,130.04	.....	Harder, Velma.....	23,988.58	.....
Gilewicz, Edward T.....	39,338.97	.....	Hardowa, Sharon.....	23,232.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Hardy, Diane	27,758.88	.....	Hrechka, Mary E.	34,052.82	.....
Hardy, Terry	28,140.07	.....	Hubbard, Donald	27,829.00	.....
Hare, Patricia.....	31,909.59	.....	Hubelit, John	23,928.00	.....
Harkiss, Jennifer J.	31,188.00	.....	Huber, Bonnie Ann....	21,673.09	.....
Harmon, Janice			Huber, James	30,806.58	.....
Edna	29,315.55	.....	Huber, John W.	20,945.54	.....
Harris, Duane R.	33,347.77	.....	Huber, Shannon L.	25,926.65	.....
Harris, Kathleen L.	26,519.63	.....	Hudey, David G.	24,714.24	.....
Harris, Sophie	21,522.38	.....	Hudson, Muriel E.	21,744.00	.....
Harris, Warren.....	23,928.00	.....	Huebert, Marilyn		
Hart, Ronald A.	47,624.00	4,227.61	Jean	24,382.54	.....
Hartley, Brenda Lee.	31,182.83	.....	Huel, Roger	28,345.00	.....
Harvey, Ellen M.	23,168.48	.....	Huget, Beverley.....	26,339.00	.....
Hastings, Edward P.	22,726.41	.....	Humble, Shirley F.	25,140.00	.....
Hasz, Eltyn	28,685.47	.....	Humphrey, Velma		
Hatchen, Therese			Marie.....	23,477.64	.....
Rose.....	20,076.00	.....	Hunker, James R.	23,405.95	.....
Havanka, Cory.....	21,007.40	.....	Hurd, Glenda L.	28,464.00	.....
Hawley, Maureen A.	26,940.00	.....	Hurkala, Annette	25,279.34	.....
Haydalo, Renee			Husain, Aijaz S. M. ...	33,840.00	.....
Marie.....	32,418.50	.....	Husum, B. Ann.....	21,840.05	.....
Hayden, Dana C.	25,114.00	.....	Hutchinson, Lois	21,000.00	.....
Hayward, Jane C.	28,557.25	.....	Hwang, Raphael R. ...	45,720.00	.....
Hazel, James			Ibaniz, Ralph.....	26,740.11	.....
Richard	52,812.00	.....	Iddon, Douglas T.	20,966.58	.....
Heagy, Blaine	35,576.00	4,815.71	Ince, Patricia M.	22,528.54	.....
Hebb, Bryan W.	66,480.00	.....	Innis, Doreen	22,713.73	.....
Heber, Ronald A.	62,430.00	.....	Ireland, Maureen Y. .	20,475.55	.....
Hedlund, David.....	42,196.10	.....	Irvine, June Rita	21,648.39	.....
Hedlund, Marilyn.....	26,102.94	.....	Irvine, Mary-Ann	26,888.32	.....
Hedstrom, Emily			Isbister, Yvonne E.	22,719.27	.....
Patricia	34,284.00	.....	Isinger, Allan Paul....	28,464.00	.....
Hegseth, Linda	34,703.64	.....	Jabusch, Carolann		
Heit, Tony	26,837.00	.....	Mary	23,172.99	.....
Hemingson, M. L.			Jacob, Gerald E.	43,197.57	.....
Charmaine	31,381.00	.....	Janvier, Mary F.	33,822.09	.....
Hendren, Marjorie....	26,940.00	.....	Janzen, Brenda L.	20,326.55	.....
Hendricks, Cornelia			Jardine, Annette V. ...	25,613.12	.....
N.	21,360.44	.....	Jarrett, Marie Cecile		
Hennenfent, Shelli ...	20,238.84	.....	Jaspar, Annette		
Henry, Freda A.	29,782.25	.....	Marie.....	24,771.49	.....
Henry, Nina	20,241.79	.....	Jattansingh,		
Hewison, Katrina.....	24,271.31	.....	Ramesh K.	30,201.05	.....
Hickey, Alan C.	28,496.72	.....	Javier, Fe		
Higgs, David Allan....	52,990.01	.....	Lacanienta	22,673.50	.....
Hildebrand, Betty	32,479.32	.....	Jenkins, Yvonne	20,689.85	.....
Hildebrand, Gordon .	22,842.52	.....	Joerissen,		
Hill, Alice	21,285.99	.....	Theodore W.	26,995.29	.....
Hill, Gladys M.	26,532.75	.....	Johansen, Eric D.	55,059.00	.....
Hill, Howard	48,368.84	.....	Johner, Randy	29,073.04	.....
Hill, Kathryn M.	34,138.32	.....	Johnson, Evelyn D. ...	27,456.95	.....
Hill, Susan.....	22,545.49	.....	Johnson, Keith	54,960.00	.....
Hills, Brian	43,186.43	.....	Johnson, Maria I.	23,645.30	.....
Himsl, Sean J.	22,331.11	.....	Johnson, Randy R.	24,465.40	.....
Hinecker, Darlene J.	34,296.03	.....	Johnson, Robert N. ...	23,449.91	.....
Hnatuk, Paul R.	40,936.07	.....	Johnson, Victor L.	34,284.00	.....
Hneeda, William	20,528.57	.....	Johnston, Delores....	22,656.00	.....
Hobbs, Marjorie.....	25,632.00	.....	Johnstone, Barbara	27,560.42	.....
Holoien, Maxine P. ...	27,906.97	.....	Jones, Daryl	29,726.46	.....
Holtby, Cairy	25,917.00	.....	Jones, Melvin	27,504.00	.....
Holzer, Bernadette			Jordan, Rory	23,354.88	.....
T.	39,564.00	2,699.74	Kabanuk, Shirley	22,855.31	.....
Hoover, Erna	23,700.97	.....	Kach, Ronald	26,155.07	.....
Hoover, Shelley C. ...	26,974.90	.....	Kacuiba, Alberta V. ...	22,305.00	.....
Hopkin, Janet	22,656.00	.....	Kaip, Carol	27,744.00	.....
Hopper, Constance..	25,851.74	.....	Kalinowski, Iris	21,881.48	.....
Horsman, Ernest			Kalinski, Beverly J. ...	32,442.17	.....
Lorne.....	38,421.00	.....	Kalk, Natalie	27,273.32	.....
Houliston, Debra			Kapiniak, Gertrude		
Lynne	29,547.89	.....	A.	28,269.03	.....
Howland, Wayne C. .	23,533.01	.....	Karlson, Judy	22,656.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel	Salaries	Travel
Kary, Robert	45,876.00	.....	Langin, William J.	40,356.00
Kaylor, Sherri Dawn	26,394.46	.....	Langner, Lina	26,060.00
Kazakoff, Judy A.	31,165.32	.....	Langton, Beverly A. .	27,732.00
Keer, Ian Alexander	46,356.00	.....	Laplante-Kovatch,	.....
Kelly, Dan Campbell	37,404.70	.....	Shirlene	25,074.30
Kelsey, D. Lorene	.....	.....	Lapointe, Stephen	.....
(Lorrie).....	28,645.69	.....	T.	27,640.67
Kemp, Carol	30,432.00	.....	Lariviere, Julia	32,784.00
Kerr, Judy Laraine ...	29,915.80	.....	Lariviere, Rita M.	22,700.55
Keyes, Catherine	31,272.00	.....	Larocque, Archie C. .	56,508.00
Khadekin, Helen	36,588.00	.....	Larose, Deanne	20,769.09
Kildaw, Aubrey	29,642.37	.....	Larsen, Robert V.	52,812.00
Kiloh, Sonja Anne	33,430.99	.....	Laternas, Joyce E. ...	22,280.62
King, Donald Bruce ..	30,254.06	.....	Laurin, Richard	.....
King, Josefa M.	21,994.39	.....	Robert	31,790.47
Kingfisher, Donna ...	23,789.71	.....	Laurin, Shelley B.	27,830.22
Kivol, Elaine M.	33,089.22	.....	Lavoie, Roland J.	49,917.00
Klaassen, Rudolf	30,946.25	.....	Law, William	26,004.00
Klein, Simone L.	20,688.00	.....	Lawrence, Dwight	.....
Klotz, Ellen	22,272.00	.....	M.	24,901.51
Kmiech, Stephen	29,866.61	.....	Lawrence, Elise	.....
Knoch, John David ...	24,373.58	.....	Rose	22,086.72
Knudsen, Ronald M. .	35,934.82	.....	Lawson, Donna	24,812.35
Knutson, Cindy	20,543.68	.....	Lawson, Lynne M.	24,124.06
Knutson, Gail	23,276.09	.....	Leblanc, Brian M.	23,866.22
Koback, Lorne L.	36,338.60	.....	Leblanc, Lois D.	22,656.00
Koch, Barbara	27,401.52	.....	Lee, Sharon Joyce ...	29,880.00
Kohlsmith, Mervin ...	32,222.99	.....	Leibel, Lynn H.	25,518.22
Kokotailo, Teresa	27,825.11	.....	Leier, Norman	25,458.09
Kolke, Marvin E.	45,968.35	.....	Lemaigre, Martha M. .	22,706.22
Kolke, Rose	43,563.20	.....	Lemaigre, Violet	26,316.00
Konecsni, James	37,428.00	.....	Lerach, Ward	.....
Kopeck, Beverley	20,730.35	.....	Charles	24,637.50
Kormish, Janet	31,272.00	.....	Leslie, Norma E.	22,656.00
Korol, Teresa E.	22,652.11	.....	Lesser, Tracy	24,252.19
Koroluk, Patricia A. .	21,112.80	.....	Levers, John W.	34,368.00
Korte, Marlene	.....	.....	Lewis, Norma	20,161.30
Frances	21,036.40	.....	Lien, Lois Elaine	39,564.00
Kot, Anne J.	39,025.29	.....	Lindsay, James S.	22,219.10
Kotowich, Marian L.	.....	.....	Lines, Barbara June ..	27,442.12
C.	22,913.70	.....	Lipka, Michael J.	103,476.47
Kovacs, David	39,300.00	.....	Lipka, Michelle	28,266.90
Kozlowski, Karen	29,388.43	.....	Lisk, Ron B.	62,488.50
Krahenbil, Sherman ..	52,812.00	4,453.84	Liski, Shirley	22,157.28
Krahn, Lyle M.	36,573.00	.....	Litke, Walter	31,374.45
Krall, Linda A.	24,541.32	.....	Litowski, Mabel A. ...	28,574.65
Kramer, Bonny J.	36,508.00	.....	Little, Barry	20,482.78
Krasicki, Anne	23,478.58	.....	Livingstone, Janie	.....
Krywulak, Delores ...	20,413.99	.....	P.	24,305.00
Kuc, Jeannette	26,027.74	.....	Livingstone, Larry	.....
Kuhling, Kenneth G. .	28,464.00	.....	M.	39,708.00
Kuprowski, Elden J. .	39,708.00	.....	Lloyd, Art	22,615.70
Kurp, Corrie	23,264.91	.....	Lloyd, Maureen	36,035.01
Kutarna, Henry L.	65,751.64	.....	Locken, Joseph	.....
Kvamme, Debra	26,412.53	.....	Robert	21,267.44
Kwan, Jack	28,856.00	.....	Loewen, Harold	27,621.33
Kwasnitzer, Wendy	.....	.....	Loewen, Robert	27,497.00
Marie	22,656.00	.....	Lohmeyer, Carol	23,133.10
Kyplain, Marie C.	30,797.75	.....	Lohmeyer, Keith	.....
La Haye, Sharon	22,283.84	.....	Lawrence	29,880.00
Labatt, John	56,508.00	.....	Loran, Helen	20,992.09
Lacey, Ronald J.	33,912.00	.....	Lorie, Denis A.	39,566.25
Lacher, Frank Adam ..	23,248.30	.....	Loucks, Marilyn	25,500.00
Lacher, Jo-Ann	20,844.44	.....	Louison, Mary M.	24,034.08
Lafayette-Boyd,	.....	.....	Lucas, Michael	26,378.05
Carol May	44,136.00	.....	Lucas, Michael	.....
Lafayette, Desiree ...	22,615.16	.....	Peter	26,888.30
Lafond, Marie	30,604.00	.....	Luciw, Penny	24,589.35
Laliberte, Francis J. .	30,164.25	.....	Lummerding,	.....
Lamey, Murdina	20,076.00	.....	Donald F.	33,116.52
Lange, Conrad G.	31,272.00	.....	Luterbach, Evelyn L. .	33,959.49

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Luterbach, Jackie			McClelland, Marilyn	25,320.00	
M.....	20,472.27	.....	McCormick, Randy ..	34,536.00	2,648.26
Lyons, Denis G.....	54,857.04	.....	McDougall, Kathi		
Ma, Jeffrey C.....	23,379.62	.....	Lorraine.....	22,703.83	
MacDonald, Jean E..	30,678.31	.....	McDuff, Therese	22,648.86	
MacDonald,			McFadyen, Shirley		
Jennifer Louise.....	21,082.23	.....	L.....	27,193.74	
MacDonald, M.			McFarlane, Anne P. .	32,004.00	
Charlotte H.....	27,999.57	.....	McGinn, Murray J. ...	21,186.59	
MacDonald, Robbie .	24,961.00	.....	McGonigal, Ronald		
MacDuff, Karen			D.....	22,842.16	
Joan.....	30,372.00	.....	McGregor, Nancy		
MacDuff, Stella.....	24,166.13	.....	Jeanne.....	30,390.00	
Machin, Myrna G.....	44,544.00	.....	McGregor, Rob Roy .	41,280.00	
MacKenzie,			McIlmoyl, James.....	37,541.00	2,086.66
Douglas J.....	27,858.94	.....	McKay, Brenda L.....	20,244.00	
Macklin, Fay			McKay, Milton M.	28,535.00	
Barbara.....	22,081.32	.....	McKendry, Shirley ...	54,536.74	
Macknak, David.....	52,656.00	.....	McKenna-Whitehea		
Maddin, Wendy D....	28,357.00	.....	d, Michelle.....	21,278.33	
Maelde, Reni.....	20,311.48	.....	McKenzie, Isabelle		
Maes, Donelda Errin	23,732.02	.....	G.....	20,107.39	
Magee, Wayne J.....	20,449.07	.....	McKenzie, Rena.....	34,181.18	
Maghoo, Kamani.....	20,324.11	.....	McKnight, Russell J.	22,336.20	
Magnaye, Dr. Arturo	69,865.23	.....	McLaren, Bonnie M.	20,893.20	
Magnuson, Marilyn			McLauchlan,		
J.....	30,782.00	.....	Brenda Marie.....	22,129.58	
Mailander, Shirley			McLaughlin, Donald		
Ann.....	22,656.00	.....	R.....	25,198.09	
Mainprize, Laura.....	24,606.00	.....	McLean, F.		
Makan, Joseph Paul	39,300.00	.....	Charlene.....	25,420.90	
Malekoff, Linda.....	27,746.00	.....	McLellan, Peggy.....	28,881.00	
Maley, Sandra Lynn			McLennon, Sandra		
Diane.....	20,081.19	.....	J.....	31,466.79	
Mallett, Greg.....	30,983.77	.....	McLeod, Darlene J....	28,455.00	
Mancuso, Dominic ...	26,652.91	.....	McMaster, David H.		
Mann, Robert.....	41,202.11	.....	A.....	24,718.42	
Manning, Alvin.....	39,560.52	.....	McNeely, Del		
Mantach, Andrea			Wayne.....	21,630.91	
Lynn.....	21,695.57	.....	McNeely, Marlene		
Manz, Karyn.....	24,681.64	.....	Ann.....	24,186.61	
Marantz, Alison.....	25,397.75	.....	McNie, Joann.....	23,452.71	
Marcil, Candace M....	29,538.00	.....	McPherson, Edna		
Marckoski, David M.	32,194.21	.....	Maggie.....	23,599.39	
Marckoski, John			Meehan, Alison.....	23,169.17	
Herbert.....	37,452.00	.....	Meehan, Sean		
Markel, Cheryl.....	23,242.88	.....	Robert.....	34,539.40	
Markiewicz, Shirley			Meise, Keith.....	22,367.80	
M.....	21,392.16	.....	Melles, Nuguse		
Marshall, Susan M....	32,386.64	.....	Zewde.....	21,435.27	
Marshall, Zelda.....	31,717.51	.....	Mellor, Naomi.....	42,684.00	
Marteniuk, James S.	30,381.19	.....	Melnychuk,		
Martin, Linda Mary...	27,730.60	.....	Roberta A.	42,341.20	
Martin, Terri.....	21,829.76	.....	Melnychuk, Terrie....	21,985.47	
Maruska, Darla L.....	26,824.62	.....	Merchel, A. Diane....	34,284.00	
Maslasz, Ella F.....	24,926.12	.....	Mercredi, Cheryl.....	22,788.64	
Masuskapoe,			Mergel, Beverly A. .	38,961.94	
Nancy R.....	31,272.00	.....	Meston, Maureen.....	28,356.18	
Mateen, Ingrid A.....	25,961.48	.....	Metlewsky, Alfred R.	52,812.00	
Matheson, William			Metys, Irene		
Grant.....	43,105.25	2,549.39	Patricia.....	20,970.31	
Mathieson, Dan.....	28,580.57	.....	Metzger, Anne Lucie	22,142.55	
Matthews, Dolores			Mickleborough,		
Lenore.....	42,816.95	.....	Darwin.....	29,135.00	
Matusko, Shirley A...	27,848.30	.....	Mickleborough,		
Maxwell, Olga.....	22,372.42	.....	Margaret R.	34,518.10	
McArthur, Kevin.....	26,008.75	.....	Middleton, Carol.....	31,272.00	
McCafferty, Denise			Middleton, Ken.....	43,500.00	
A.....	31,744.23	.....	Migneault, Marjorie		
McCann, Helen.....	20,829.12	.....	A.....	22,974.44	
McClelland, Darlene	25,053.30	.....	Miles, Daryl Cecil....	28,163.45	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Miller-Kiel, Tania	27,663.00	.....	Nordstrom, Edward		
Miller, Anna R.	20,634.00	.....	William	28,844.04	.....
Miller, Brian James ..	24,700.05	.....	Norminton, David		
Miller, George Oren ..	32,643.24	.....	Hugh	38,520.00	.....
Miller, Kent W.	28,020.19	.....	Nowoselsky,		
Miller, Osbourne	27,351.86	.....	Richard Barry	30,980.55	.....
Milne, Cheryl C.	27,248.91	.....	Nurse, Murray		
Milne, Edwina E.	20,406.82	.....	Ernest	48,679.08	3,643.67
Milo, Joy	20,965.22	.....	Nuttall, Kevin Sean ..	22,594.43	
Mitchell, Carol A.	25,028.48	.....	O'Neal, William M.	43,896.00	.....
Mitchell, Evelyn	20,525.19	.....	Obrigewitsch,		
Mitchell, Glennis J. ..	38,492.13	.....	Deirdre R. A.	22,464.09	.....
Mitchell, Lawrence			Ogle, Janice G.	22,372.90	.....
F.	46,140.00	.....	Ogrodnick, Irene	21,408.00	.....
Mitzel, Larry	43,572.00	.....	Olfert, Edward	34,865.81	.....
Moffatt, Larry F.	57,072.00	.....	Olson, Allan N.	37,593.77	.....
Mogus, Ronald J.	20,066.17	.....	Olson, Carol A.	42,517.00	.....
Molnar, Colleen	33,116.00	.....	Olson, Charles H.	22,212.40	.....
Molnar, Luanne	21,906.24	.....	Olson, Denise T.	23,091.47	.....
Monson, Stella	22,714.62	.....	Olson, Joyce D.	24,200.04	.....
Montgomery,			Omene, Maria	26,262.10	.....
Donald G.	33,559.77	.....	Onishenko, Cheryl		
Montgomery, Emily			M.	23,851.38	.....
D.	34,374.70	.....	Osterhout, Charles		
Montgrand, Edith	37,193.05	.....	Randy	27,668.13	.....
Moore, Karen Dawn ..	30,448.16	.....	Ostrander, Greg	33,760.43	.....
Moore, Valerie	22,148.06	.....	Ott, Maurice	21,299.62	.....
Moosehunter, Freda ..	29,853.10	.....	Oxborrow, Esther M. ..	22,271.76	.....
Morin, Charles T.	24,375.74	.....	Pack, Betty R.	28,464.00	.....
Morin, Diana	23,965.93	.....	Pack, James	38,603.00	.....
Morin, Janice	24,168.00	.....	Padwick, Leslie A.	30,828.00	.....
Morin, Marilyn B.	31,272.00	.....	Page, Shelley	23,985.48	.....
Morrison, Lori C.	27,263.20	.....	Palmer, Colleen	23,563.25	.....
Mosley, Carla			Palmer, Eden G.	36,237.00	.....
Bernadette	30,109.49	.....	Pana, Thrisia	22,656.00	.....
Mourot, Marjorie			Pantel, Norman	38,426.31	.....
Lynne	45,876.00	2,216.55	Papineau, Barbara		
Moyer, Gordon	25,319.92	.....	Lynn	22,023.46	.....
Muirhead, Victor	37,155.00	2,658.28	Parachoniak, Elmer		
Mullock, Roy Gerald ..	27,270.96	.....	P.	31,252.83	.....
Murphy, Colleen N. ...	37,869.96	3,084.87	Parachoniak, Joann		
Murray, Dwight	26,454.07	.....	L.	22,587.52	.....
Murray, Helen E.	27,537.12	.....	Parenteau, Alice H. ...	22,456.08	.....
Murrell, Joseph			Parfitt, Bernice	24,349.82	.....
Robert	22,570.50	.....	Park, Raymond G.	25,624.22	.....
Murrell, Karen E.	21,662.93	.....	Parker, L. Janice	23,321.43	.....
Myer, Alastair John ..	37,799.50	.....	Parker, Laurie Ann ...	26,940.00	.....
Myers, Faith Ellen	23,023.08	.....	Parr, Cheryl Kim	31,286.09	.....
Myron, Janice M.	31,841.31	.....	Parr, William	24,621.07	.....
Nagy, Kathy	21,358.46	.....	Pasloske, Chris J.	56,508.00	.....
Neal, Shirley A.	26,495.32	.....	Pasloski, Wally	31,427.55	.....
Negado, Ninian A.	27,842.25	.....	Pasquet, Andre		
Nekrasoff, Gerald	37,216.00	2,021.51	Albert	23,958.57	.....
Nelson, Ena	22,366.10	.....	Pass, Martha	42,517.00	.....
Nelson, Lynn W.	33,038.34	.....	Paterson, Barbara	26,124.00	.....
Neufeldt, Robert E. ...	40,920.80	.....	Paterson, Katherine		
Neustaeter,			Marjorie	28,398.69	.....
Mariane B.	20,799.41	.....	Paterson, Shirley	32,107.18	.....
Newberry, Glenn G. ...	25,041.14	.....	Paton, Lorraine R.	22,361.87	.....
Newberry, Keith E. ...	24,818.76	.....	Patsack,		
Nichol, Gloria N.	22,086.75	.....	Gwendoline M.	23,138.10	.....
Nicholat, Sharon	44,348.25	.....	Patterson,		
Nicholls, Keith	36,588.00	.....	Georgette Marie ...	24,223.87	.....
Nicholson, F. John ...	40,075.75	.....	Patzwald, Robert		
Nicholson, Marian			Murray	26,940.00	.....
Jean	22,233.74	.....	Paul, Audrey J.	20,831.42	.....
Nicklin, Brenda D.	42,000.00	.....	Paul, Debra L.	20,401.59	.....
Nicurity, Daniel			Payette, Barbara	28,464.00	.....
Dennis	21,081.66	.....	Payson, Barrie	38,949.57	.....
Nighbor, Diane			Pechey, Phyllis E.	36,003.00	.....
Theresa	20,105.64	.....	Peck, Anne M.	21,044.37	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Peebles, Connie.....	20,978.86	.....	Redwood, Maureen		
Peiris, Donna L.....	20,377.20	.....	A.....	26,940.00	.....
Pelletier, Gilles.....	39,845.97	.....	Reed, Alan C.....	35,516.00	.....
Pelletier, Rose A.....	21,000.00	.....	Reed, Darlene.....	23,960.20	.....
Pelly, Shirley.....	26,940.00	.....	Reeve, Warren C.....	30,859.20	.....
Penny, Cindy Ann.....	24,903.13	.....	Regnier, Janice.....	20,689.71	.....
Penny, Mark H.....	24,162.28	.....	Regnier, Michael R.		
Pepin, Louis.....	39,922.69	.....	J.....	41,869.47	.....
Perkins, Malcolm S.			Reichert, Patricia M.	51,711.56	.....
W.....	35,972.70	.....	Reid, John Clement ..	58,728.00	.....
Perras, Ann L.....	32,121.99	.....	Reid, Joyce A.....	39,663.05	.....
Perreault, Mary G.....	22,570.66	.....	Reigert, Lois G.....	31,272.00	.....
Perrins, Daniel J.....	69,240.00	.....	Reiter, Robert D.....	26,354.16	.....
Peters, Darlene D.....	31,391.61	.....	Reiter, Russell J.....	53,683.20	2,097.57
Petersen, Isobel A.....	20,309.35	.....	Rempel, Myrtie.....	26,242.31	.....
Petit, Josephine J.	31,740.00	.....	Resch, James Dean.....	21,277.87	.....
Petrar, Elizabeth.....	41,688.00	.....	Reynolds, Margaret		
Petrie, Philip A.....	34,284.00	.....	M.....	25,852.24	.....
Phaneuf, Wayne.....	31,440.33	.....	Reynoldson, Ruth.....	24,540.62	.....
Phillips, Susan.....	20,015.35	.....	Rhem, Susan.....	23,655.00	.....
Pierce, Patricia M.....	23,940.83	.....	Richard, Agatha.....	26,157.02	.....
Pilon, Vincent.....	24,024.78	.....	Riddell, Robert J.....	23,675.45	.....
Pitre, Lynda G.....	22,997.76	.....	Ring, David Murray ..	23,048.85	.....
Pocha, Barbara J.....	22,942.56	.....	Ritchie, James Jr.....	34,284.00	.....
Pocha, Doris J.....	22,762.57	.....	Rivard, Norma.....	30,086.06	.....
Poirier, Nicole.....	28,748.15	.....	Robbins, Claudia F. .	23,180.43	.....
Poitras, Linda C.....	22,465.76	.....	Roberge, Cheryl.....	23,977.34	.....
Polinsky, Debbie L.....	20,779.12	.....	Robertson, Cheryl		
Pollock, Ronald M.....	50,016.00	.....	D.....	21,649.09	.....
Pollonais, David E.			Robertson, Dave.....	33,510.00	.....
A.....	30,967.01	.....	Robison, Margaret		
Pope, June.....	21,983.25	.....	Jackie.....	31,272.00	.....
Postma, Robert.....	21,716.42	.....	Roche, Deanna J.....	22,755.32	.....
Potomski, Bonnie			Roche, Donna Lee ..	22,037.38	.....
Lynn.....	21,863.68	.....	Roeger, Hans.....	31,476.91	.....
Poupert, Florence			Rogers, Patricia		
Edna.....	22,931.44	.....	Louise.....	31,026.86	.....
Powell, Ruth M.....	23,578.64	.....	Rogerson, Sheila		
Prafke, Jack.....	21,381.76	.....	Gayle.....	26,384.33	.....
Pratt, Keith Conrad..	29,874.62	.....	Rogowski, Helene F.	32,527.25	.....
Prediger, Gerard J.			Rohatyn, James		
(Garry).....	33,510.00	.....	Michael.....	39,564.00	.....
Predy, Lesley J.....	33,375.46	.....	Rohatyn, Norma A.....	40,416.75	.....
Prentice, Janet I.....	28,464.00	.....	Rollie, Dianne M.....	28,863.62	.....
Priddle, Debra.....	25,268.23	2,378.01	Rongavilla, Danilo		
Pringle, Edna.....	22,019.10	.....	R.....	21,208.86	.....
Priske, Bernice.....	20,960.82	.....	Rongavilla, Dr.		
Pritchard, Elaine.....	27,529.30	.....	Dominador.....	79,022.40	.....
Procyshen, Sharon..	20,706.71	.....	Rosenbluth, David		
Proulx, Dora L.....	21,569.92	.....	P.....	48,072.00	.....
Pudlo, Rodney.....	34,545.01	.....	Ross, Diana L.....	31,604.49	.....
Putz, Darlene.....	21,849.52	.....	Ross, Garry A.....	28,682.20	.....
Quan, Norma.....	31,501.52	.....	Ross, Muriel T.....	22,656.00	.....
Quinn, Gloria P.....	41,591.59	.....	Rossler, Adolph.....	43,332.00	.....
Rain, Randy John.....	23,160.32	.....	Roulston, W. Sharon	47,097.78	.....
Raine, Patricia M.....	22,554.87	.....	Rowell, Reginald.....	26,066.21	.....
Raine, Philip			Rowell, Shirley.....	23,414.15	.....
Michael.....	22,615.62	.....	Rozvelt, Tamara.....	20,954.60	.....
Rankin, Dougal D.	31,367.65	.....	Rugg, David L.....	28,014.91	.....
Rankin, Margaret			Ruholl, Marie Ann.....	23,422.06	.....
Coleen.....	32,917.32	.....	Runge, Jeanette E.....	22,813.15	.....
Rauch, Ken J.....	41,806.28	3,034.89	Russell, Michael P. .	49,104.00	.....
Rawluk, Darryl Paul.	29,774.43	.....	Rust, Francis A. W. .	37,452.00	.....
Reaburn, Ethel E.....	22,643.49	.....	Ruszkowski,		
Read, Breda L.....	25,307.97	.....	Carmen.....	20,669.71	.....
Rector, Brian Louis..	52,812.00	2,017.64	Rutley, Catherine M.	27,441.00	.....
Rector, Melvin W.....	34,088.26	.....	Rutten, Kenneth.....	52,812.00	.....
Redekop, Nancy.....	28,190.89	.....	Ruys, Paul R.....	33,333.12	.....
Redekopp, Irene.....	26,940.00	.....	Ryalls, Kenneth.....	29,719.08	.....
Redshaw, Linda.....	25,545.26	.....	Ryan, Helen Avis.....	32,023.68	.....
			Ryan, Judith.....	39,540.00	3,448.22

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Ryan, Judith B.....	27,514.21		Seibel, Cindy G.....	32,028.88	
Rybchinski, Evelyn H.....	27,448.68		Seida, Steven A.....	21,196.39	
Rybinski, Michael F. J.....	28,464.00		Seidler, Theresa Lee.....	37,452.00	
Rysavy, Roy R.....	54,960.00	2,217.13	Seime, Ruth M.....	33,157.64	
Sachs, Judith.....	27,708.00		Serfas, Stella.....	23,463.74	
Sackney, Onisime....	27,897.78		Shaak, Robert J.....	24,436.71	3,490.74
Sagan, Shirley Diane.....	29,337.33		Shanks, Nancy T. Colleen.....	21,000.00	
Sahagian, Nathan J.	26,152.62		Shaw, Randy.....	23,102.00	
Salen, Lani.....	24,446.18		Shawcross, Reginald L.....	42,568.42	
Salinas, Maria I.....	34,528.32		Shepherdson, Eleanor Marie.....	31,929.69	
Salloum, William W..	26,667.19		Shepherdson, Lynda.....	39,608.06	
Salm, Patricia.....	32,905.91		Sherdahl, Raymond Merle.....	46,356.00	
Sand, Marilyn.....	25,495.57		Shillington, E. Donald.....	27,389.61	
Sanders, Beverly J..	22,196.64		Shmyr, Lana Rae.....	22,481.05	
Sanderson, Anne L..	23,316.00		Shook, Cherie E.....	20,218.95	
Sandy, Joan.....	26,940.00		Shook, Darlene Ann.	29,686.95	
Saunders, Kenneth J.....	31,272.00		Shook, Richard B....	32,116.49	
Sawa, David P.....	24,829.38		Shridhar, Sukh Versha.....	23,074.28	
Sawa, Murray.....	25,608.55	2,937.63	Shuya, Miles S.....	31,540.94	
Sawa, Ronald.....	35,745.15		Sibbald, Diane Lynn	24,519.00	
Sayer, Patricia J.....	20,061.88		Siemens, Esther.....	37,334.14	
Sayers, Gordon W....	27,855.87		Silljer, Robert J.....	22,835.85	
Scales, Lamar.....	27,947.90		Silzer, Audrey B.....	31,218.43	
Scarrow, Marlies (Molly).....	31,138.19		Silzer, Gladys.....	41,241.32	
Schaan, Marlene A..	22,656.00		Silzer, Marilyn Beth..	21,744.00	
Schachtel, Allan J..	52,812.00		Simpson, Ronald J....	46,164.00	
Scheidegger, Helen M.....	20,749.71		Sinclair, William D...	39,861.14	
Scheirich, Rose.....	25,506.96		Singh, Angela.....	23,045.00	
Schell, Len.....	44,784.00	3,526.95	Skolney, Amy M.....	22,656.00	
Scheveck, Tracey Jo.....	22,226.58		Slade, Peter J.....	23,003.02	
Schick, Leslie James.....	20,566.37		Slinn, Carell R.....	25,282.61	
Schick, Mabel Inez..	20,329.24		Slowenko, M. Ellen..	31,272.00	
Schiffner, Phyllis T..	23,508.00		Small, Richard.....	37,452.00	
Schiltroth, Marlene D.....	21,764.88		Smalley, Colleen Charlotte.....	38,700.00	
Schindel, Barbara Jean.....	29,010.00		Smith, David A.....	25,992.30	
Schmidt, Barbara J..	24,396.95		Smith, Donald.....	21,943.82	
Schmidt, Deanna.....	24,997.50		Smith, Doreen.....	23,067.12	
Schmidt, Dennis David.....	45,036.00		Smith, Harry.....	38,592.00	
Schnurr, Jerry R.....	27,357.07		Smith, Jean.....	24,017.72	
Schoenfeld, Lorelle E.....	44,700.00		Smith, Maureen.....	20,426.08	
Schrader, Cathy M...	32,467.11		Snell, Lorraine J.....	22,821.63	
Schroeder, Carol M..	27,270.98		Snider, Debra L.....	23,899.24	
Schroeder, Lynn.....	22,028.49		Soiseth, Leonard O..	26,844.67	
Schulz, Marilyn.....	26,490.29		Sojonky, Stan.....	85,776.00	3,776.78
Schwan, Diana.....	27,890.11		Solvberg, Denise A..	20,273.10	
Schwartz, Brad.....	21,964.46		Sombach, Emma R....	25,320.00	
Scidmore, Janice Delynne.....	27,867.19		Sommervill, Joyce L.....	26,378.76	
Scott, Bernice C.....	24,487.91		Souter, James B.....	23,508.00	
Scott, Margaret Faye.....	30,483.70		Southernwood, Wanda.....	32,520.00	
Scott, Marlene Jean	22,758.64		Spelliscy, Sheila A..	29,139.96	
Scott, Patricia G.....	34,296.66		Spence, John G.....	29,152.83	
Scott, Robert Sidney.....	46,790.05		Spigelman, Martin S.....	65,515.93	
Scott, Sharon A.....	31,272.00		Spikula, Delores I....	27,902.35	
Scott, William H.....	21,000.00		Sprackman, Leonard L.....	28,777.76	
Seeley, John Thomas.....	39,564.00		Springstein, Peter J.	24,323.40	
			Sprong, Robert.....	23,600.99	
			St. Onge, Marcel Henri.....	28,653.47	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
St. Pierre, Jacques			Tibo, Theophilus	53,868.00	.....
Paul	29,013.00	.....	Tiefenbach, E. Jane	26,186.96	.....
Stadnyk, John F.	31,977.95	.....	Tillus, Gloria	26,119.19	.....
Stahl, Kim R.	20,654.94	.....	Tingley, William	39,564.00	.....
Staines, William G.	21,201.64	.....	Titus, Carol A.	25,382.09	.....
Stangl, Teresa C.			Tkach, Mary Olga	25,044.84	.....
(Tami)	21,579.91	.....	Tkachuk, Brian P.	40,120.97	.....
Stark, Lori	24,816.00	.....	Tkachuk, Lorri Ann		
Starr, Ernestine M.	31,272.00	.....	M.	22,002.87	.....
Steele, Gordon	30,840.80	.....	Tkachuk, Jean J.	31,630.82	.....
Steele, Helen D.	23,847.99	.....	Tolley, Clive R.	33,178.33	.....
Steen, Reta M.	22,318.99	.....	Toma, Stephenie J.	27,700.83	.....
Steffl, Katherine	22,383.44	.....	Tooley, Terence	29,067.47	.....
Steinhauer, Wilfred			Toporowski,		
H.	33,966.23	.....	Graham	24,564.22	.....
Steman, Bernice			Torgunrud, Caroline	31,393.89	.....
Ann	20,880.49	.....	Totten, Judy	29,651.62	.....
Stephenson, David ..	24,243.00	.....	Tourney, Donald	54,960.00	.....
Stevenson, David J. ..	22,760.72	.....	Townend, Larry	25,975.91	.....
Stevenson, Dawn A. ..	27,534.58	.....	Trembley, James A. ..	36,588.00	.....
Stewart, Laurie	24,386.78	.....	Tribble, Ken	22,187.06	.....
Sthankiya, Uttam	28,976.89	.....	Trondson, Diane	28,836.21	.....
Stickland, Thomas ...	52,812.00	.....	Trueman, Gordon		
Strandberg, Sharon ..	22,566.10	.....	Scott	32,247.00	.....
Strasser, Grace	42,572.62	.....	Truemner, Tara L.	34,536.00	.....
Striha, Karen	20,666.67	.....	Trytten, Jeff	25,533.74	.....
Struhar, Doris	20,893.74	.....	Tunney, David		
Stryde, Loretta C.	23,316.00	.....	Terence	24,009.88	.....
Stubbings, David R. ..	36,588.00	.....	Turcotte, J. Lynne ...	21,921.04	.....
Stuhm, Gisela L.	34,392.00	2,430.94	Tweed, Gordon	25,092.92	.....
Stykel, Debbie Lynn ..	22,493.17	.....	Uhren, Arthur W.	44,174.68	.....
Suddards, Margaret ..	20,076.00	.....	Ullman, Terry	26,847.96	.....
Sullivan, James L.	36,400.01	.....	Ulmer, Jeanine	27,275.07	.....
Sullivan, Maureen F. ..	31,285.57	.....	Umpherville, Jean		
Sully, Donna	27,155.89	.....	Edna	26,940.00	.....
Summach, Deanna			Unteriner, Jane	25,524.92	.....
I.	34,284.00	.....	Urquhart, Heather L. ..	22,497.52	.....
Summers, John	24,522.74	.....	Urquhart, Robert	32,085.27	.....
Svab, Therese C.	21,000.00	.....	Urquhart, Sharon L. ..	33,130.59	.....
Swaan, Timothy J.	26,628.00	.....	Usher, Harvey F.	27,936.00	.....
Swann, Ronald J.	37,015.45	.....	Usher, Trudy	56,508.00	.....
Swedberg, Alan M.	36,563.72	.....	Valiaho, Brenda	34,594.08	.....
Swindler, Gloria	27,895.75	.....	Van Norman, Robert ..	23,951.08	.....
Sykora, Nancy	27,705.63	.....	Van Nortwick,		
Szala, Brenda	22,773.64	.....	Norman L.	26,593.39	.....
Szczudlyk, Helene ...	28,891.00	.....	Vandale, Doris	24,051.94	.....
Talwar, Santosh	23,954.72	.....	Vanin, June		
Tangeman, Carol	23,147.08	.....	Marjorie	21,452.19	.....
Tarr, Frederick			Varin, G. Karen	25,320.00	.....
George	26,871.87	.....	Vaughan, Sandra	28,464.00	.....
Taylor, Debbie N.	25,194.00	.....	Verbeke, Marcia	35,604.50	.....
Taylor, Douglas	25,455.65	.....	Verbonac, Norman		
Taylor, Judy	28,531.55	.....	James	29,253.92	.....
Taylor, Julianne	20,807.78	.....	Vermette, Doris F.	36,855.37	.....
Teed, Laura D.	30,256.00	.....	Vermette, Penny	23,505.00	.....
Tessier, Anita	20,748.00	.....	Vetter, Norman	31,272.00	.....
Thomas, Douglas	50,484.00	.....	Vierling, Audrey		
Thomas, Russ E.	34,924.61	.....	Lynette	26,500.17	.....
Thome, Brad	23,175.55	.....	Vierling, Ronald T.	23,583.91	.....
Thompson, Arvid T. ...	29,278.53	.....	Voldeng, Beverley ...	20,617.70	.....
Thompson, Richard ..	21,977.39	.....	Wach, Frances		
Thomson, Gregory			Emily	37,452.00	.....
J.	22,218.11	.....	Waddell, Inez M.	26,331.00	.....
Thomson, Lynda G. ...	36,120.00	.....	Wagner, Debbie E.	32,848.51	.....
Thoresen, Shelley			Wainwright,		
A.	32,341.75	.....	Maurice	30,463.06	.....
Thorson, Janet	23,667.83	.....	Wainwright, Robert		
Thronberg, Gary A. ...	36,548.71	.....	G.	21,989.80	.....
Thronberg, Hilda	21,744.00	.....	Walden, Vivian	29,587.82	.....
Thunderchild,			Walker, Darryl		
Bertha M.	30,880.00	.....	Edward	22,363.41	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Walker, Janice E.	22,943.57	.....	Woods, Russell		
Walker, Joyce.....	39,615.72	.....	Mark.....	27,513.97	.....
Walker, Robert C.....	45,792.00	.....	Woods, Tim.....	20,495.31	.....
Wall, Virginia A.	39,564.00	.....	Woronuik, Penny L. .	20,661.49	.....
Walsh, Philip			Wotherspoon,		
Norman.....	56,508.00	.....	Murray.....	27,080.18	.....
Walter, Sharilyn R....	26,740.00	.....	Wright, Diane L.....	22,656.00	.....
Walters,			Wright, Richard F....	26,890.14	.....
Jackie-Lynn.....	20,649.39	.....	Wright, Valerie.....	30,848.09	.....
Wandler, Ronald.....	21,205.78	.....	Wrigley, Linda C. F..	37,136.00	.....
Ward, Elizabeth.....	37,803.59	.....	Wurtak, Gerry.....	26,514.00	.....
Ward, Kathleen.....	22,656.00	.....	Wuttunee, Alice.....	23,730.03	.....
Warn, Jeanette E.....	20,413.17	.....	Wychopen, Brent....	20,712.74	.....
Warren, Dorothea....	22,521.44	.....	Wyeth, Sandra Jean	23,531.68	.....
Waslak, William.....	45,983.64	.....	Wynoskey,		
Wasylenka, Karen ...	27,190.71	.....	Rosemary.....	22,566.10	.....
Watling, John A.	37,452.00	.....	Wyspianski, Martin..	30,348.12	.....
Watson, Donald.....	26,521.00	.....	Yanick, Anthony A. .	59,889.60	.....
Watson, Patricia I....	22,918.13	.....	Yannikostas, Costa..	20,875.34	.....
Watson, William D....	46,908.00	.....	Yarde, Gordon.....	25,493.36	.....
Watt, John M.....	21,686.76	.....	Yates, Kevin M.	32,302.41	.....
Watts, Eunice M.....	27,278.06	.....	Yaworski, Jan.....	38,942.82	.....
Watts, Robb M.....	41,237.00	.....	Yeaman, Faye		
Weatherall, Tracy....	24,121.79	.....	Doreen.....	33,513.55	.....
Webb, Murray David	24,753.08	.....	Yole, Norma J.....	32,184.42	.....
Webb, Shirley Ellen .	25,031.16	.....	Yost, Andrea.....	26,092.19	.....
Weber, Shirley Lynn	23,003.39	.....	Young, Marion A.....	24,616.18	.....
Weger, Ruth.....	20,102.15	.....	Young, Marlene.....	27,563.01	.....
Weintz, Jaime.....	31,038.00	.....	Young, Marlene L....	30,156.54	.....
Weisgerber, Murray			Zaba, Barbara Ann...	28,857.14	.....
R.....	31,323.23	.....	Zackrisson, John....	31,772.67	.....
Welch, Linda Ann....	22,635.42	.....	Zayshley, Elsie G....	25,811.87	.....
Welsh, Duane O.....	22,385.45	.....	Zbaraschuk, Sharon	22,766.80	.....
Welsh, Laurel D.....	23,508.00	.....	Zbitnew, Marie		
Welykholowa, Lori...	27,802.09	.....	Celeste.....	25,320.00	.....
Weninger, David G....	21,385.69	.....	Zelensky, Helen		
Wenman, Edith J....	23,096.16	.....	Eileen.....	20,146.07	.....
Wenman, Evelyn J. .	20,344.92	.....	Zielinski, Al.....	42,890.87	.....
West, Betty M.....	32,379.00	2,970.15	Zimmer, Victor J....	25,338.02	.....
Wetaski, Joanne			Zimmerman,		
Frances.....	24,007.99	.....	Caroline T.....	23,103.93	.....
Whitell, Beverley....	25,142.44	.....	Payees under		
Whyte,Carolynn.....	22,656.00	.....	\$20,000.00.....	13,473,457.87	.....
Wicharuk, Sharleen..	32,232.21	.....	Other Travel:		
Wiebe, Victor R.....	75,067.97	.....	Air Canada.....	.....	61,876.95
Wielgoz, Sharon.....	25,041.59	.....	Aney, Doreen.....	.....	2,319.70
Wilcox, Bonnie.....	20,664.00	.....	Bachelder, Sheila..	.....	3,215.96
Wilkinson, Garry....	36,807.74	.....	Beauchamp,		
Wilkinson, Kerry....	20,592.98	.....	Estate of Pearl... ..	.....	2,003.62
Will, Gwendolyn			Benner, Corinne... ..	.....	2,064.99
Ruth.....	26,940.00	.....	Bussiere, Lucien ..	.....	3,844.68
Willard, Glen.....	26,265.48	.....	Capital Cab		
Willfong, Teresa			(1968) Ltd.....	.....	19,949.20
Rae.....	25,681.35	.....	Conan, Maurice... ..	.....	2,316.60
Willgren, Judith.....	32,505.14	.....	Crawford, Doris....	.....	4,822.02
Williams, Brian H....	49,656.00	.....	Davies, Jack O.....	.....	2,088.29
Williams, Donna.....	26,553.73	.....	Department of		
Williams, John D.	43,826.00	.....	Parks		
Williams, Morgan F. .	29,273.19	.....	Recreation and		
Wilson, Albert J.....	28,433.00	.....	Culture.....	.....	3,917.33
Wilson, April D.....	28,828.43	.....	Department of		
Wilson, Beverly A....	25,082.24	.....	Social Services		
Wing, Shirley-Ann....	31,392.00	.....	— Child Care		
Wingert, Delores....	28,227.27	.....	Account.....	.....	225,328.96
Wistoski, Juanita A. .	22,523.44	.....	Family Services		
Wojtowicz, Edward			Advance		
R.....	26,071.81	.....	Account.....	.....	93,927.09
Wonsul, Mike W.....	22,758.28	.....	Greyhound Lines		
Woods, Ross			of Canada Ltd....	.....	14,051.05
Gordon.....	26,779.74	.....	Hamm, Marianne... ..	.....	2,494.70
			Hamm, Susie.....	.....	3,532.56

Schedule of Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Hebb, Mary		2,188.11	Saskatchewan		
Hein, Brenda		2,381.54	Property		
Janzen, Ernie		3,511.99	Management		
Klochko, Anita		2,632.14	Corporation	1,095,320.70	
Lakeview Hotel		5,381.41	Saskatchewan		
Moose Mountain			Transportation		
Lines Ltd.		6,250.25	Co.	34,459.45	
Prince Albert &			Saskatoon Radio		
Northern Bus			Cabs Ltd.	75,879.75	
Lines	3,959.00		Saskatoon, City of		4,072.50
Regina Transit			Schmidt, Hon.		
System		2,680.00	Grant J.	2,440.67	
Salvation Army —			Scott, Alice	3,291.54	
Saskatchewan			Seffelaar, Carol ...	2,422.89	
Division	14,010.14		St. Peter's Abbey..	4,328.75	
Saskatchewan			Sunshine Travel ...	4,310.30	
Abilities Council	3,757.76		United Cabs	52,264.30	
Saskatchewan			Ursuline Centre ...	14,469.50	
Foster Parents			Workman,		
Association	2,669.65		Patricia	5,947.55	
Saskatchewan			Young Women's		
Parks,			Christian		
Recreation &			Association	6,935.82	
Culture	3,407.84		Payees under		
			\$2,000.00		625,706.10
				\$ 54,846,209.89	\$ 2,547,288.41

Other Expenses:

Abbott Laboratories Ltd.	\$ 52,059.50	Bethany Home & Hospital	15,647.13
ABC Child Care Centre	94,921.19	Bhagya, Swamy	11,645.13
Adamko, Frances	13,106.87	Billinski, Marie	22,820.00
Adams, Derle Walter	16,186.71	Binette, Shirley E.	32,323.61
Adrian, Diana	21,935.54	Blondeau, Mary	11,345.00
Alaie, Gale	16,313.61	Bo-Peep Co-operative Day Care Centre	92,395.92
Albert Childcare Co-operative	72,847.40	Bodnar, Charlene	24,815.00
Albert Park Child Care Society Inc.	49,833.63	Bornhorst, Shirley	12,244.91
Alberta Government Telephones	14,604.50	Bosco Homes Inc.	788,948.14
Alderman, Wanda	16,523.34	Bourner, Bonnie	16,644.04
Alex Bishop Child Care Centre Inc.	258,245.86	Bourque, Viola	16,574.26
Allen, Carol	10,011.60	Boyd, Irene	13,478.48
Anderson, Alida	16,347.50	Boyd, Joan	15,428.81
Aney, Doreen	34,032.90	Bozarth, Lynn	12,253.89
Army & Navy Department Store Ltd.	32,990.29	Brakstad, Judy	13,629.17
Arnold, Rita	13,714.17	Braun, Agatha	16,364.00
Atkin, Carol	11,063.13	Bridge House Inc.	99,286.97
Augustine, Gerta	19,660.31	Brink, Walburga	21,489.09
Babcock, Helen	14,642.42	Brinkman, Lil	13,320.02
Badger, Gladys	13,187.40	Bristow, Kim	24,500.86
Bailas, Denise	12,258.89	Brown, Marlene	16,548.89
Bailey, Rachel C.	32,000.55	Buckwold's Ltd.	99,098.93
Bambi Day Care Association	67,124.18	Buettner, Doreen	15,820.70
Banga, Norma	11,626.00	Buffalo Narrows Day Care Centre	70,104.65
Banman, Mary	18,569.40	Bugera, Gloria	11,861.00
Barnard & Associates	58,699.12	Bujaczek, Irene	15,176.62
Battiste, Virginia	12,955.34	Buller, Violet	12,405.50
Battlefords Indian Metis Friendship		Burns Meats Ltd.	20,709.66
Centre	43,140.00	Butcher Boy Meats Ltd.	75,317.33
Battlefords Residential Services Inc.	116,163.80	Bzdel, Dianne	11,312.00
Battlefords Sheltered Workshop	33,428.20	Campbell, Carol	11,229.50
Bearss, Lynn	12,173.50	Campbell, Diane	25,390.72
Beauval Day Care Centre	22,323.25	Campbell, Mary	17,007.23
Beaver Lumber Co. Ltd.	10,775.13	Campus Day Care Centre Inc.	80,060.73
Beeching, Carol	26,144.00	Canada Packers Inc.	81,557.37
Begin, Irene	30,062.18	Canada Safeway Ltd.	138,166.93
Belick, Michelle	10,172.40	Canaday's Apparel Ltd.	12,662.50
Bell Technical Services	233,131.46	Canadian Mental Health Association in	
Bell, Rose	15,027.02	Saskatchewan	41,204.45
Benson, Evelyn	20,823.67	Capital Cab (1968) Ltd.	20,063.79
Bergey, Julianna	16,236.00	Caragata, Alice Vicki	12,821.00

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Carleton, Dale.....	11,994.00	Davidson, Mary	19,049.97
Carlson, Noreen	11,700.88	Davies, Debbie	33,722.97
Carlson, Stephanie	16,633.00	Davis, Marlene.....	37,719.87
Carlton Trail Regional College	192,252.23	Davis, Myrna.....	10,182.00
Carmichael, Audrey	28,720.82	De la Georgendiere, Pederson, Pinch & Turnbull	10,797.23
Caron, Marlene.....	10,246.12	Debruin, Rose.....	12,478.20
Caroll, John and Carroll, Bridgitte	13,008.27	Demong, Hattie.....	10,251.10
Castagner, Elizabeth	16,380.00	Dennis, Andrew and Dennis, Louise.....	31,840.00
Cathedral Area Co-operative Day Care ..	74,880.86	Department of Social Services — Child Care Account.....	562,147.03
Cayer, Ann	30,462.05	Der, Lynn	19,237.44
Centennial Packers Ltd.....	28,863.02	Dick, Sharon	35,756.52
Central Regina Early Learning Centre ...	184,501.72	Dixon, Gloria F.....	13,335.00
Chatterson Janitorial Supplies Ltd.....	28,940.14	Dobson, Darlene.....	16,738.00
Chelsom, Judy.....	21,128.99	Dolter, Charlotte	14,490.85
Chester, Merle.....	17,403.56	Dolter, Shauna.....	12,554.90
Child Care Centre Co-operative	114,013.41	Dome Media Buying Services Ltd.....	39,470.52
Children's Choice Child Care Co-op	115,527.19	Downtown Child Care Co-operative	37,229.10
Children's Community Co-op Day Care ..	68,823.24	Dressler, Pauline.....	21,491.53
Chip & Dale Housing Inc.....	226,119.77	DRG Globe Envelopes.....	19,821.36
Chow, Ocrane & Associates	28,258.82	Dron, Carol.....	10,322.16
Christian Counselling Services	62,045.00	Ducky Day Care Co-operative.....	115,842.99
Chubb, Dennis.....	17,463.83	Dunlop, Simone	21,268.11
City Centre School-Age Child Care Co-operative	34,290.50	Durocher, Molly	21,000.67
Clark, Heather	16,596.25	Dvernichuk, Janet.....	17,386.66
Clarke, Angelique.....	11,256.99	Dyck, Anne.....	17,273.66
Clarke, Sharon	12,280.93	Eastview Day Care Co-operative Association	32,431.12
Claypool, Sheila	11,091.16	Eberts, Luce.....	28,469.67
Clearwater Bus Charter	23,885.91	Eikland, Maxine.....	17,950.33
Clendening, Gayle	16,326.10	Elliott, Blanche	20,035.29
Codville Co. Ltd.	30,562.63	Elmwood Residences Ltd.	330,351.43
Comault, Joyce	14,531.80	Engel, Gladys	49,278.00
Community Child Care Consultants	43,018.93	Enns, Maureen	29,351.89
Community Day Care Association	74,119.61	Ernies Wholesale Ltd.	12,286.74
Conley, Barbara	21,191.00	Espenant, Marion	11,870.75
Cook, Cheryl.....	21,906.11	Estevan Day Care Co-operative	47,732.53
Cooke, Heather	25,088.53	Eston-Elrose School Division No. 33.....	23,316.29
Cooney, Berdeen	16,665.00	Evers, Martha	70,495.48
Corkill, Marilyn	24,243.41	Ewen, Jeff.....	14,586.00
Corrigan, Connie	17,709.00	Ewing, Anne	14,429.29
Cosmo Civic Centre Day Care.....	116,124.43	F. W. Woolworth Co. Ltd.	13,276.19
Cosmopolitan Activity Centre.....	104,726.10	Falk, Evelyn.....	25,278.00
Cosmopolitan Industries Ltd.....	169,405.08	Family & Youth Services	11,254.38
Coteau Range Community College.....	457,191.68	Family Income Plan	15,825,420.00
Cowie, Norma	19,353.83	Family Service Bureau	20,000.00
Cox, Darlene.....	13,436.58	Family Services Advance Account	790,646.97
Cozart, Joyce	13,715.93	Fauth, Rita.....	25,141.65
Crawford, Doris	12,013.56	Fay, Ella.....	40,382.94
Creative Corners Child Care Co-operative	106,865.59	Fehr, Mary	22,778.23
Crebo, Roy Alvin.....	25,623.53	Fehr, Sarah	20,202.00
Crockett, Carol	15,842.11	Fellwock, Alfreda	16,078.46
Crowe, Beverley	15,143.00	Ferguson, Angela	79,129.00
Crowe, Lorraine.....	15,034.19	Ferguson, Geraldine.....	25,725.87
Crown Cab Ltd.....	12,219.45	Fesik, Rachel.....	12,292.22
Crownpaper	14,035.88	Fetterly, Jackie.....	14,737.95
Csigi, Maureen	59,185.53	First Baptist Day Care	70,969.70
Cuddington, Margaret	12,989.03	Fiset, Wendy	18,624.14
Culbertson, Diane	15,363.40	Fitzpatrick, Pauline	14,704.32
Cumberland House Day Care Centre	44,549.44	Fleming, Lena	26,183.99
Cumberland Regional College.....	50,956.75	Fletcher, Jean.....	16,857.90
Curly, Anita	15,528.00	Fichel, Jean.....	25,685.95
Currie, Linda Ann	16,576.94	Folk, Florence.....	13,905.01
Cypress Hills Developmental Association	17,913.00	Ford, Claudia	14,935.54
Cypress Hills Regional College.....	162,613.28	Forseth, Fay D.....	29,515.17
Dairy Producers Co-operative Ltd.....	138,942.45	Fort Qu'Appelle Native Child Care Co-operative	59,771.28
Dale, Beverly	15,125.00	Foster, Mauricette	17,290.56
Dann, Bernita	12,366.00	Fowler, Dawn	16,229.98
Dauvin Taxi	70,174.79	Fowler, William	11,065.00
Dauvin's Bus Charter	88,602.46	Frassetto, Rocchine	11,906.64
Davenport, Linda	26,998.73		

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Frayling, Irene	22,866.11	Houldsworth, Louise	11,470.50
Frei, Ottila	13,805.78	Hovdebo, Connie	15,629.66
Friends Together Childcare Co-operative	71,725.00	Hrenyk, Eve	14,602.36
Friesen, June	14,193.35	Hromyk-Skaien, Cheryl	19,940.00
Friesen, Lynda	13,424.04	Hubick, Darlene	22,428.35
Furgason, Dolores	16,875.27	Hudson Bay Child Care Co-operative ...	35,005.93
Gabruch, Marlene	14,589.89	Hudson's Bay Co.	20,567.06
Gainers Inc.	79,581.46	Hudy, Marilyn	15,728.65
Galczyk, Steve	62,184.00	Humboldt & District Family Counselling Service	11,342.00
Gamin-Abet Association Inc.	54,812.00	Humboldt Co-operative Day Care Centre	39,913.30
Gamin-Abet Group Home	12,547.20	Humpty Dumpty Child Care Co-op	99,655.16
Ganyo, Lenore	15,892.06	I C G Liquid Gas Ltd.	23,452.14
Garay, Zahida	10,476.17	IBM Canada Ltd.	10,486.23
Gardiner Park Child Care	101,220.99	Idylwyld Child Care Co-op	103,234.68
Garneau, Leslie	14,377.23	Imperial Oil Ltd.	15,079.02
Geanel Restaurant Supplies Ltd.	11,119.27	Institutional Food Supply Ltd.	25,647.40
General Recorders Wascana	32,516.27	J. E. Thomas Funeral Home Ltd.	48,264.57
George N. Jackson Ltd.	12,407.18	Jackle, Barbara	13,445.10
Georgia Restaurant	10,930.35	James, Mary	34,853.45
Geransky's Moving & Storage	10,807.00	Jansen, Annie	18,838.74
Germs, Catharina	22,913.40	Janzen, Adeline	17,546.20
Giesbrecht, Margaret	16,100.00	Janzen, Ernie	108,324.04
Giesbrecht, Phyllis	40,728.67	Janzen, Louise	21,532.65
Glencairn Child Care Co-operative	119,338.24	Jenkins, Patricia	18,391.08
Goodwin, Linda	18,933.26	Jo-De Consulting Ltd.	51,672.68
Grad, Rose	18,123.05	John Howard Society of Saskatchewan	184,000.00
Grandberg, Peggy	27,137.00	Johnson, Marjorie	10,706.06
Grant Agri-Services Ltd.	25,382.10	Johnston, Hettie	11,767.91
Grant, Marlene	10,057.02	Johnstone, Elaine	13,690.60
Greaves, Karen	11,285.00	Jones, Gail	16,166.10
Greyhound Lines of Canada Ltd.	43,733.40	Ka Kee State Day Care Centre	50,043.61
Grismer, Camille	33,617.92	Kanhai, May	10,445.95
Guckert, Irene	16,585.50	Karhut, Brenda	13,049.83
Guenther, Lynda	20,775.68	Kasick, Dorothy	10,857.58
Guger, Faye	26,366.30	Kays Ltd.	12,401.95
Gurski, Loretta	14,800.28	Kazakoff, Lenore	25,563.06
Guthrie, Patricia	14,255.04	Keller, Debbie	12,825.00
Gutzer, Doris	15,965.00	Kelsey Institute of Applied Arts & Sciences Revolving Fund	31,825.05
H.E.L.P. Homes of Regina (Hope, Education, Love and Protection)	23,250.30	Kempin, Anne	14,364.44
Hainstock, Linda	11,937.70	Kemsol Products Ltd.	17,893.61
Hall, Bonnie	11,792.78	Kendall Canada	12,390.30
Hall, Shirley	25,159.39	Kerluke, Patricia	14,199.02
Hamilton, Annette	12,986.80	Keshane, Violet	11,049.95
Hamilton, Denise	10,881.00	Kessler, Edna	11,686.95
Hamm, Marianne	13,209.50	Kids' Place Child Care Co-operative	55,465.42
Harmon, Marsha	26,415.23	Kiginak Friendship Centre Inc.	34,939.39
Haroldson, Linda	44,761.94	Kihn, Brenda	16,843.00
Harriman, Katherine	12,025.06	Kimbley, Renee	10,599.67
Harrison, Norma	14,553.34	Kinsmen Community Group Home Society for Boys Inc.	75,842.71
Hartzfeld, Linda	16,207.21	Kinsmen Community Workshop	11,995.40
Hatch, Grace	11,551.43	Kiskatchewan Canoe Society Inc.	14,961.01
Hein, Brenda	10,501.55	Kiss, Donna	23,797.89
Heinrichs, Regina	11,601.06	Kitzul, Chris	16,700.33
Helene Christison Counselling Inc.	19,450.00	Kiwanis Ingoldsby House	15,550.20
Hellquist, Shirley	17,500.00	Klassen, Anita	23,967.37
Helmsing Funeral Chapels Ltd.	14,570.10	Klassen, Louise	21,641.23
Help International Ltd.	29,774.26	Klassen, Pamela	28,676.25
Herter, Judy	16,528.70	Kleen Ltd.	26,273.74
Hickey, Bernarda	13,775.00	Kline, Elvina	26,180.00
Hiebert, Mary	24,891.45	Klochko, Anita	20,463.77
Hillcoff & Associates	37,225.90	Knight, Eleanore	21,386.13
Hitchens, Lorna	11,289.28	Knittig, Dianne	10,255.00
Hoelt, Jean	43,208.15	Knudsen, Valerie	31,468.51
Hollinger, Brenda	13,643.71	Kocoy, Iris	11,026.00
Holmes, Paulette	12,370.00	Kodak Canada Inc.	15,849.34
Holsten, Delora	12,150.97	Konecsni, James	10,524.64
Home Care — Saskatoon District No. 45 Inc.	23,383.31	Krauss, Winnifred	14,580.32
Hopcraft, Doris	20,202.86	Kuntz, Mary	20,806.55
Houghton, Margaret	10,676.10		

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Kutcher, Joan	19,505.00	McGrath, Delores	21,168.08
La Ronge Child Care Co-op	84,744.05	McIntyre, Ruby	62,191.95
La Ronge Region Community College	60,632.26	McKague's Funeral Home Ltd.	17,957.50
LaClaire, Leo and LaClaire, Peggy	12,806.14	McKay, Darlene	10,210.71
LaFontaine, Yvette	21,389.42	McKay, Marilyn	10,703.00
Laird, Mavis	17,578.00	McKenzie, Sharon	11,116.26
Laird, Nona	15,782.78	McKinnon, Marilyn	14,816.94
Lakeland College	98,368.71	McKinnon, Neil	16,984.72
Laminman, Phyllis	21,830.33	McLaughlin, Judy	21,969.16
Lamontagne, Frances	14,273.56	McLennan, Arlene	21,317.43
Landgraf, Rita	15,165.36	McLeod, Peggy	17,152.00
Lane, Diane	17,873.33	McNabb, Ruby	18,782.96
Langenfurth, Lavinia	13,003.11	McNabb, Theresa	17,851.10
Lanigan Co-operative Day Care	15,219.04	McPhee, Alan and McPhee, Mavis	13,520.94
Larrivee, Albina	10,687.53	McPhee, Carol	12,004.00
Larsen, Bernadette	14,400.00	Mead Johnson Canada	16,088.90
Larsen, Karen	12,340.00	Meadow Lake Day Care Centre	89,211.84
Latus, Laura	15,032.27	Melfort Day Care Co-operative	75,141.61
Laughren, Eldean	16,156.94	Mellish, Debbie	19,396.84
Lavallee, Alice	26,619.91	Melville Day Care Centre	29,674.59
Lavallee, Dorothy	27,907.36	Mennonite Central Committee	18,864.25
Lawson Business Forms (Saskatchewan)	34,505.88	Mental Health Association (Regina Branch)	28,753.50
Lee Funeral Home Ltd.	23,905.79	Mercury Graphics Corporation	30,047.85
Lee, Olive	11,659.45	Michel, Joanne	15,699.99
Leier, Mary	13,201.58	Middlebrook, Yvonne	21,125.82
Leland, Donna	15,906.40	Miller-Dennis, Iris A.	11,310.56
Letkeman, Mary	35,224.69	Miller, Bernice	12,814.15
Leung, Beverly	12,735.00	Miller, Kathy	19,469.37
Lewis, Sheila	14,175.00	Mintuck, Eleanor	16,484.27
Little Tot Co-operative Day Care Centre	117,081.60	Minty, Brenda	12,215.30
Little, Sharon	21,410.00	Mitchell, Caroline	44,536.04
Live & Learn Day Care Centre	25,856.80	Mitchell, Joyce	15,721.40
Lloydminster Children's Daycare Society	24,358.90	Moffat, Diane	13,131.86
Loehndorf, Madeline	28,632.31	Moisan, Cecile	11,328.56
Loewen, Carolyn	20,816.83	Moose Jaw College Day Care Inc.	84,832.19
Logan, Winnifred	13,962.57	Moose Jaw, City of	9,471,472.88
Longtin, Darlene	10,672.50	Morin, Annie	12,525.50
Lowe, Carol	12,636.82	Motherwell Foods Ltd.	22,088.64
Luchka, Elaine	17,235.00	Mountstephen, Evelyn	24,078.66
Lukowich, Alma	32,047.25	Mulder, Antonia	17,440.00
Lussier, Joyce	13,506.68	Munson, Fern	22,885.72
Luzny, Alma	31,783.15	Myers, Cindy	10,224.44
Maatman, Henny	15,175.00	Myhre, Irene	34,776.10
MacDonalds Consolidated Ltd.	247,832.36	N & M Typographic Ltd	15,650.33
MacDougald, Phyllis	20,144.30	Naconechny, Diane	22,729.16
MacKenzie Funeral Home	19,507.49	Naconechny, Walter	20,219.73
MacKenzie Infant Care Centre	27,532.23	Native Co-ordinating Council	35,304.00
MacNab House Inc.	24,466.30	Native Women's Treatment Centre	13,185.15
MacPherson, Donna	12,302.04	Navoy, Beryl	16,365.00
Maerz, Linda	10,794.35	Neufeld, Karen	11,813.72
Magic White (Western) Ltd.	31,844.06	Nichvalodoff, Ellen R.	13,046.00
Magloire Kiddie Kare	33,312.75	Nipawin Day Care Co-operative	75,053.55
Manitoba Telephone System	25,826.62	Noble, Isobel	25,401.14
Mann, Bonnie	11,500.00	Nomura, Sharlene	13,033.00
Marasse, Rodrigue	32,352.22	Nordli, Tina	11,459.80
Marasse, Sylvia	16,273.45	Normanview Day Care Corporation	86,243.99
Marcotte, Diane	19,845.96	North Battleford Day Care Centre	26,861.829
Marg's Taxi	10,835.20	North Battleford Youth Centre Resident Trust Account	27,014.97
Marshall's Funeral Home	10,404.64	North East Community College	33,308.95
Martha House	45,388.80	North Park Centre Trust Account	14,310.00
Massey Road Day Care Centre	91,001.86	North West Day Care Centre Inc.	151,710.25
Matechuk, Leslie	12,193.57	North West Regional College	226,900.52
Maton, Lyn	13,731.40	North-Sask Electric Ltd.	19,804.87
Matsyk, Nathleen	10,332.00	Northlands Careers College	103,281.18
Mattie, Shirley	14,073.33	Nova University Inc.	36,172.20
Mazurik, Judy	14,338.84	Nutting, J. E.	54,084.87
Mazurkewich, Maria	22,190.00	Odynski, Carol	11,992.50
MBT College	19,702.00	Ogren, Tena	11,779.36
McBride, Rita	11,101.66	Olivetti Canada Ltd.	10,846.52
McGavin Foods Ltd.	23,076.83		

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Olson, Cathy	11,364.00	Prince Albert Society for Services to Children & Youth	69,466.20
Olson, Marilyn	12,795.92	Printcraft Ltd.	13,022.02
Orr, Christine	42,978.91	Prochera, Shirley	22,716.00
Orsted, Wanda	13,900.49	Procter & Gamble Inc.	34,418.56
Ottenbreit, Lorraine J.	16,295.00	Promislow's Ltd.	18,682.77
P. A. Grey Cab Ltd.	30,003.00	Prosser, Debbie	16,561.91
Pacific Fresh Fish Ltd.	11,848.09	Provo, Sharon	22,403.33
Packham, Anne B.	11,258.76	Puff, Pat	30,109.17
Palm Dairies Ltd.	93,836.08	Putz, Clare M.	16,052.16
Parents' Day Care Co-operative	112,737.55	Qu'Appelle Valley Friendship Centre	31,575.00
Park Funeral Chapel (1976) Ltd.	23,964.00	Quiring Counselling Services	27,288.00
Parke-Davis Canada Inc.	10,097.61	Radius Tutoring	42,768.00
Parkland Regional College	294,554.14	Radosh, Joan M.	39,096.18
Parkridge Centre	19,646.84	Rainbow Youth Centre	53,060.00
Parks, Mary	18,287.66	Ramage, Jean	16,580.21
Parkside I.G.A.	21,716.24	Ranch Ehrlö Society	2,460,604.10
Passmore, Roberta	21,588.50	Rayner, Sandra	16,558.10
Patterson, Robert	20,020.00	Receiver General for Canada National Research Council	214,072.78
Paun, Ellen	14,078.61	Receveur, Beulah	15,608.48
Peach Mobility Ltd.	10,594.90	Reding, Johann	36,015.00
Pederson, Hope	21,458.97	Redwood, Donna	17,555.13
Pellerin, Pat	11,040.85	Regency Day Care Co-operative	146,601.97
Pelletier, Holly	10,664.94	Regina Day Care Co-operative	159,103.49
Pelletier, Mary	16,315.29	Regina General Hospital Day Care Co-operative	27,573.74
Pelletier, Rae	12,130.00	Regina Kiddie Corner Day Care Inc. Centre	84,066.18
Perko, Karen	12,257.60	Regina Native Women's Association	229,740.00
Perry, Sharon	12,112.50	Regina Native Youth & Comm. Services Inc.	253,976.20
Person-Ediger, Joanne	22,618.66	Regina Plains Community College	1,299,098.71
Petro-Canada Inc.	28,952.42	Regina Plains Day Care Centre	92,267.27
Petruca, Mary	18,938.83	Regina Residential Resource Centre	63,519.10
Pickering, Doreen	29,680.57	Regina, City of	23,973.73
Pierce, Violet	14,399.72	Regina's Market Square Early Learning Child Care Centre	104,678.15
Pillipow, Shari	24,205.83	Regional Hospital Laundry Services Ltd.	106,505.00
Pinehouse Child Care Centre	54,560.00	Regional Services Acct.	31,874,880.51
Pinehouse Co-op Ltd.	17,029.97	Regnier, Betty	27,693.53
Pinehouse Family Service Centre Corporation	57,320.00	Reid, Bernadette	17,785.92
Pineland Co-operative Association Ltd.	41,063.81	Reid, Karen	14,335.00
Piocza, Nathalie	39,008.61	Reimer, Hilda	11,348.85
Pipe, Suzanne	11,551.14	Reindl, Caren	11,280.00
Pipko, Rose	17,990.98	Reliance College of Business Ltd.	10,379.85
Pitney Bowes of Canada Ltd.	15,598.79	Richardson, Sandra	24,999.28
Play & Learn Day Care Centre Inc.	112,432.72	Richter, Arlene	14,970.75
Playhouse Day Care Inc.	58,058.48	Rieland, Verna	19,795.30
Playtime Co-operative Childcare Ltd.	81,635.76	Rink Avenue Day Care Co-op.	115,822.25
Polar Oils Ltd.	109,341.83	River Park Memorial Chapel	16,981.94
Pollon, Betty	10,695.56	RL Crain Inc.	49,655.65
Polsom, Marie-Anna	40,319.60	Robert, Deanna	37,789.96
Powley, Sheryle	21,420.27	Roberts & Poole Communications	11,621.80
Prairie Medical Ltd.	15,517.56	Robertson, Shirley	18,687.10
Prairie Therapists & Trainers Inc.	20,397.50	Robidoux, Kay	13,060.91
Prairie West Regional College	90,483.82	Robinson, Ruth	20,105.00
Pratt, Yvonne	16,824.40	Rousson, Connie	21,082.72
Predenчук, Shirley	13,852.50	Rue, Renate	36,978.05
Preston Avenue Daycare Inc.	97,900.88	Ryland, Adeline	11,136.00
Prevost, Betty	20,002.21	S.I.G.N. Group Home	11,978.28
Price Daxion	21,090.20	S.M.I.L.E. Services Inc.	36,425.80
Price, Alvina	10,465.98	Saan Stores Ltd.	64,654.61
Prince Albert & District Community Service Centre Inc.	12,993,419.71	Sage Consulting Group	20,695.10
Prince Albert Child Care Co-operative Association Ltd.	83,003.35	Sakitawak Day Care Centre	87,578.26
Prince Albert Co-operative Association Ltd.	49,146.96	Sali, Debbie	17,741.00
Prince Albert Group Home Society	136,785.88	Salisbury, Bev	17,310.00
Prince Albert Indian Metis Friendship Centre	30,812.00	Sallows & McDonald Funeral Home Ltd.	26,586.25
Prince Albert Kiwanis (Fraser House)	52,842.00	Salvation Army Saskatchewan Division	1,318,874.73
Prince Albert Medical Clinic	11,675.00	Sanche, Jean	10,985.00
Prince Albert Regional Community College	579,287.71	Sandor, Beryl	35,034.90

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Sandy Bay Child Care Centre	91,740.00	Smale, Diane.....	14,815.00
Sabby Bay Child Care Committee	18,520.00	Small World Day Care Co-operative.....	110,157.60
Sandy Bay Group Home (Oskietawin) ...	171,011.88	Small, Margaret.....	13,957.59
Sask Tel — C.M.R.	2,290,811.41	Smith, Anne.....	10,071.95
Saskatchewan Abilities Council	284,936.20	Snider, Mary	10,401.30
Saskatchewan Association for Mentally Retarded.....	75,100.00	Social Allowance Account.....	144,044,860.12
Saskatchewan Computer Utility Corporation (SaskComp)	1,722,197.26	Society for Involvement of Good Neighbours Inc.	217,198.28
Saskatchewan Government Printing Company	22,100.09	Society for Treatment of Autism (Calgary Region)	23,009.36
Saskatchewan Hospital	127,200.05	Soo Line Day Care Co-operative.....	94,073.20
Saskatchewan Housing Corporation	343,402.13	Sorensen, Patricia	23,478.01
Saskatchewan Human Services Association Inc.	12,126.00	Sorenson, Elaine.....	13,649.24
Saskatchewan Income Plan Central Services Account.....	12,780,710.50	South East Regional College.....	132,516.24
Saskatchewan Institute of Applied Science & Technology.....	1,043,360.93	South Hill Child Care Co-operative.....	115,529.38
Saskatchewan Legal Aid Commission... ..	5,831,900.00	Southam Paragon Graphics	46,286.04
Saskatchewan Power Corporation	178,326.99	Southwest Day Care Centre	68,558.82
Saskatchewan Property Management Corporation	14,317,556.55	Spadina After School Program	21,499.45
Saskatchewan Public Service Commission	15,159.45	Spadina Childcare Co-operative	109,135.03
Saskatchewan Transportation Company	27,306.20	Speers Funeral Chapel Inc.	29,727.42
Saskatoon Family Y.M.C.A. Day Care ...	81,559.68	Stachura, Christine.....	18,470.63
Saskatoon Funeral Home.....	22,431.31	Star Day Care Inc.	68,157.13
Saskatoon Group Home Society.....	62,574.69	Stein, Linda	17,917.20
Saskatoon Nursery Day Care.....	53,625.94	Steinback, Doreen	13,110.00
Saskatoon Radio Cabs Ltd.	63,682.54	Steiner, Katherine	15,335.00
Saskatoon Region Community College..	1,006,105.22	Stephens, Glenda	19,843.50
Saskatoon Society for the Protection of Children Inc.	229,829.75	Stevens & Son Ltd.	12,835.33
Saskatoon Y.W.C.A. Day Care	53,783.02	Stevenson, Glennys	14,230.17
Saskatoon, City of.....	37,858.75	Stolz, Dianne.....	13,952.94
Savin Canada Inc.	20,380.91	Stones, Kay.....	23,480.95
Sawatzky, John and Sawatzky, Annie....	17,118.07	Stones, Noreen.....	20,458.30
SCEP Centre Society (Regina).....	21,204.50	Stoppler, Heather	10,154.70
Schaan Healthcare Products Inc.	39,082.94	Stordy, Linda	13,009.00
Schell, Len	12,265.60	Stricker's Office Supplies Ltd.	17,412.93
Schleede, Penny	11,370.51	Strongquill, Marlene	10,000.00
Schmunk, Beverley.....	12,246.18	Success Office Systems.....	40,141.08
Schock, Beverly	12,291.95	Sunspun Food Service	203,810.73
School Children's Co-operative Centre ..	113,712.89	Sutherland, Sherena.....	11,218.55
Schubert, Linda	12,476.50	Svoboda, Gayle.....	11,063.22
Schuster, Pamela	14,789.00	Swereda, Rouga	10,410.65
Scott National Paper Branch.....	27,217.92	Swift Current Child Care Centre	78,239.04
Scott National Co. Ltd.	116,105.38	Swyston, Mary	20,766.69
Sears Canada Inc.	16,683.48	Taylor & Fitzpatrick.....	12,713.03
Sebastian, Glenda	23,023.35	Taylor, Yvonne	15,527.50
Seckinger, Belinda	13,401.00	Thiessen, Brenda.....	10,105.00
Seffelaar, Carol	16,376.35	Thompson, Barbara	10,823.84
Seib, Norma	23,223.87	Thomson Meats Ltd.	45,284.28
Seidler, Janice E.	17,585.00	Thorimbert, Jean	13,250.61
Serfas, Linda	15,586.67	Thorpe, June.....	13,905.70
Shaw, Diane.....	19,675.00	Thronberg, Mary Ellen	10,002.41
Sherbrooke Community Centre	12,710.00	Tibo, Theophilus	13,421.84
SHL Systemhouse Inc.	637,214.30	Today's Co-operative Child Care Centre Ltd.	21,930.36
Shoppers Drug Mart No. 401	14,683.29	Toews, Dorothy	10,674.42
Siba, Elaine	22,380.00	Toshiba of Canada Ltd.	15,616.82
Sign Day Care Centre	149,417.09	Tracy's Day Care Centre Ltd.	163,764.94
Silzer, Donna	11,259.35	Tremeer, Marilyn M.	17,035.00
Simister, Maxine	12,187.50	Tricil Ltd.	13,241.25
Simon, Tanise	19,909.62	Trout, Lorraine	19,676.67
Simonot & Hansen	15,405.97	Turtle Park Co-operative Day Care	29,061.12
Simpson, Ronald J.	12,302.31	United Cabs	23,050.90
Sinclair, Sheila	13,629.91	Unitex Ind.	15,544.96
Siwak, Mildred.....	39,781.92	University Co-operative Day Care Centre	85,916.14
Skagos, Konstantinos	12,853.91	University Hospital	12,577.92
Slootweg, Lenny	10,636.06	Upton, Bonnie	43,020.09
		Upton, Valerie	25,618.80
		Valley View Centre, Patient's Trust Acct.	72,123.00
		Vera, Helen	17,633.29
		Verma, Graciela	12,481.66

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Vermette, Marie.....	10,391.97	Whiting, Sharon.....	11,175.98
Verokosky, Ronna.....	27,347.43	Whitmore Park Child Care Co-op.....	35,625.83
Viczko, Fran.....	12,385.95	Wiebe, Margaret.....	16,781.00
Vincze, Maryann.....	26,161.00	Wiegiers, Bernadette.....	10,513.91
Virtue, Mary.....	11,796.36	Wilcox-Winsor.....	22,622.93
Volk, Gaylene.....	10,865.12	Wildef, Diane.....	77,259.63
Wadham, Lillian.....	15,266.16	Wilkes, Jan.....	20,789.44
Wadham, Ronda.....	12,699.90	Wilkes, Sylvia.....	19,359.58
Wagenhoffer, Marlene.....	14,364.19	William Roper Hull Home.....	10,637.90
Walker, Judy.....	23,642.95	Williams, Alice M.....	18,792.01
Walker, Lillian.....	10,237.83	Williams, Dora.....	15,872.26
Wallace, Lorraine.....	34,191.82	Williams, Sheila.....	12,080.48
Walsh, Marjorie.....	11,207.47	Wilson, Blanche.....	31,680.10
Wampole Inc.....	11,556.36	Winslow, Audrey N.....	20,715.05
Warkentin, Muriel.....	17,110.17	Winter, Cynthia.....	13,053.90
Warnock, Linda.....	10,055.41	Wise Owl Day Care Inc.....	37,842.23
Wascana Day Care Co-operative.....	34,868.61	Wolfe, Sharon.....	21,288.21
Wascana Institute of Applied Arts & Sciences — Revolving Account.....	27,033.92	Wollbaum, Patricia.....	14,583.61
Washburn, Sharon.....	17,552.89	Woolard, Amber.....	12,058.00
Watson, Hazel.....	11,082.72	Woolco Department Stores.....	55,584.47
Webb, Barbara.....	32,060.47	Workman, Patricia.....	50,725.88
Weber, Darlene.....	26,676.21	Wrubell, Tourney & White.....	42,724.94
Weigel, Wendy.....	10,813.95	Wudrich, Lillian.....	12,317.18
Weisgerber, Charlene.....	19,556.71	Wyatt, Yvonne.....	22,225.98
Weldon, Lorna.....	18,638.59	Xerox Canada Inc.....	23,134.21
Welsh, Norma.....	14,286.50	Y.W.C.A. Day Care Centre Inc.....	162,188.03
West Side Community College.....	19,355.67	Young Men's Christian Association.....	32,025.51
Westbridge Computer Corporation.....	458,905.41	Young Women's Christian Association..	36,805.76
Westenberg, Cindy.....	13,079.74	Youth For Christ/Saskatoon.....	233,706.16
Westerhaug Bus Lines Ltd.....	36,034.34	Zacharias, Janice.....	41,682.57
Western Grocers.....	11,559.63	Zaritsky, Emily.....	11,315.39
Westfair Foods Ltd.....	270,452.33	Zarkow, Barbara.....	13,304.25
Westfield, Joyce.....	87,555.71	Zelizney, Carol.....	10,675.00
Weston Bakeries Ltd.....	26,194.32	Zellers of Canada Ltd.....	39,294.83
Westwood Funeral Chapel.....	40,490.90	Zerebeski, Marge.....	23,125.83
Weyburn Child Care Co-operative.....	49,807.60	Zerr, Carol.....	20,038.44
Weyburn Group Homes Society Inc.....	83,933.92	Zirkwitz, Ed and Zirkwitz, Cynthia.....	13,362.10
Whalen, Cindy.....	12,969.54	Zopf, Hazel.....	11,460.80
Whitaker, Angela.....	16,855.96	24 Hour Child Care Co-op. Ltd.....	231,808.38
Whitehead, Cecile.....	11,942.75	3M Canada Inc.....	12,003.33
Whiteman, Mary Jean.....	14,423.22	Payees Under \$10,000.00.....	7,110,731.91
			\$ 298,545,407.63

Department of Telephones

Executive Administration

Subvoté 4

Revised Estimate	\$ 22,700.00	Expenditure	\$ 6,386.43
M.L.A. Other Allowances and Support Staff.....			\$ 6,386.43
			<u>\$ 6,386.43</u>

Communications Policy

Subvoté 5

Revised Estimate	\$ 459,400.00	Expenditure	\$ 410,009.07
Department Head and Branch Head — Salaries		\$ 77,056.92	
Permanent Positions — Salaries		242,749.10	
Temporary Positions — Salaries		28,408.00	
Labour Service, Casual and Part-Time Employment		15,570.33	
Honorariums, Special Services and Fees		1,425.05	
Rents, Insurance and Utility Services		813.38	
Advertising and Printing Related Expenses		177.38	
Travelling Expenses.....		18,841.18	
Postage, Communications, Freight and Express		16,544.48	
Computer and Word Processing Related Expenses		2,507.20	
Contractual Services		433.20	
Stationery and Office Supplies		2,283.29	
Scientific and Educational Supplies		2,115.85	
Provisions and Business Expenses.....		949.20	
Miscellaneous.....		23.97	
Office Equipment.....		110.54	
			<u>\$ 410,009.07</u>

Payments to The Saskatchewan Property Management Corporation

Subvoté 6

Revised Estimate	\$ 70,100.00	Expenditure	\$ 70,100.00
Rents, Insurance and Utility Services			\$ 70,100.00
			<u>\$ 70,100.00</u>

Members of the Executive Council

Subvoté 7

Statutory Appropriation

Revised Estimate	\$ 6,907.00	Expenditure	\$ 6,907.00
Legislative Secretaries.....			\$ 6,907.00
			<u>\$ 6,907.00</u>

Total — Department of Telephones	\$ 493,402.50
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Boyd, Stephen J.	\$ 31,959.00	\$
Ewert, Elinor	37,560.00	.....
Hamm, Donald James	42,264.00	.....
Kerr, Edith	23,793.05	.....
Shepard, Robert Bruce	38,808.00	.....
Smith, Douglas	78,256.92	3,568.19
Szatkowski, Velma A.	34,584.00	.....
Wrigley, Kim C.	56,736.00	.....
Payees under \$20,000.00	34,541.86	.....
Other Travel:		
Air Canada .....	.....	10,572.20
Payees under \$2,000.00 .....	.....	4,700.79
	\$ 378,502.83	\$ 18,841.18

Other Expenses:

Sask Tel — C.M.R.	\$	16,110.39
Saskatchewan Property Management Corporation		71,207.92
Payees under \$10,000.00		8,740.18
	\$	96,058.49

Trade and Investment

Administration

Subvoté 1

Revised Estimate	<u>\$ 887,500.00</u>	Expenditure	<u>\$ 878,015.72</u>
M.L.A. Other Allowances and Support Staff		\$	119,983.92
Department Head and Branch Head — Salaries			24,912.93
Permanent Positions — Salaries			275,676.11
Labour Service, Casual and Part-Time Employment			35,197.70
Allowances, Retiring Gratuities and T.P.H.D.			639.81
Differentials, Severance Pay and Standby Pay			26,719.50
Professional and Technical Services			2,869.38
Rents, Insurance and Utility Services			19,212.15
Advertising and Printing Related Expenses			3,136.71
Repairs and Maintenance			1,889.14
Travelling Expenses			91,764.74
Postage, Communications, Freight and Express			35,674.42
Computer and Word Processing Related Expenses			86,931.20
Contractual Services			106,762.84
Stationery and Office Supplies			27,034.52
Scientific and Educational Supplies			3,009.23
Provisions and Business Expenses			10,254.57
Miscellaneous Materials and Supplies			1,512.84
Office Equipment			4,534.01
Accountable, Salary and Treasury Advances			300.00
		<u>\$</u>	<u>878,015.72</u>

Policy Co-ordination

Subvoté 6

Revised Estimate	<u>\$ 512,000.00</u>	Expenditure	<u>\$ 499,637.14</u>
Department Head and Branch Head — Salaries			70,472.20
Permanent Positions — Salaries			247,504.45
Labour Service, Casual and Part-Time Employment			5,024.98
Honorariums, Special Services and Fees			900.00
Allowances, Retiring Gratuities and T.P.H.D.			4,645.89
Differentials, Severance Pay and Standby Pay			1,986.30
Professional and Technical Services			115,455.87
Advertising and Printing Related Expenses			899.75
Travelling Expenses			17,174.75
Postage, Communications, Freight and Express			10,119.09
Computer and Word Processing Related Expenses			8,015.30
Contractual Services			12,145.00
Stationery and Office Supplies			349.57
Scientific and Educational Supplies			134.53
Provisions and Business Expenses			182.60
Miscellaneous			121.77
Office Equipment			4,505.09
		<u>\$</u>	<u>499,637.14</u>

Public and Corporate Affairs

Subvoté 8

Revised Estimate	<u>\$ 1,836,300.00</u>	Expenditure	<u>\$ 1,720,371.54</u>
Department Head and Branch Head — Salaries		\$	53,421.08
Permanent Positions — Salaries			73,626.00
Labour Service, Casual and Part-Time Employment			22,989.21
Honorariums, Special Services and Fees			464.00
Professional and Technical Services			5,045.12
Rents, Insurance and Utility Services			2,106.24
Advertising and Printing Related Expenses			1,524,217.58
Repairs and Maintenance			193.56
Travelling Expenses			6,649.20

Public and Corporate Affairs — (Concluded)

Postage, Communications, Freight and Express	11,471.59
Computer and Word Processing Related Expenses	3,368.85
Contractual Services	9,106.18
Stationery and Office Supplies	1,025.10
Scientific and Educational Supplies	3,455.61
Provisions and Business Expenses	2,545.25
Miscellaneous Materials and Supplies	686.97
	\$ 1,720,371.54

Trade Development

Subvote 11

Revised Estimate	\$ 1,698,600.00	Expenditure	\$ 1,602,603.67
Department Head and Branch Head — Salaries	\$ 67,242.00		
Permanent Positions — Salaries	593,480.43		
Temporary Positions — Salaries	2,236.05		
Labour Service, Casual and Part-Time Employment	66,704.00		
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	16,243.80		
Allowances and Care of Persons	6,208.58		
Professional and Technical Services	308,079.65		
Rents, Insurance and Utility Services	40,492.39		
Advertising and Printing Related Expenses	4,199.92		
Repairs and Maintenance	498.24		
Travelling Expenses	159,532.72		
Postage, Communications, Freight and Express	85,723.89		
Computer and Word Processing Related Expenses	5,937.98		
Contractual Services	82,147.53		
Stationery and Office Supplies	7,027.11		
Scientific and Educational Supplies	10,335.23		
Provisions and Business Expenses	53,546.57		
Miscellaneous Materials and Supplies	1,223.20		
Pensions and Benefit Payments	983.25		
Grants and Contributions	45,000.00		
Compensation Payments	2,110.03		
Office Equipment	37,213.49		
Furniture, Furnishings and Fixtures	6,254.59		
Miscellaneous	183.02		
			\$ 1,602,603.67
<i>Grants:</i>			
Asia Pacific Foundation	\$ 40,000.00		
Canadian Dehydrators Association	2,000.00		
Prairie Implement Manufacturers' Association	2,500.00		
Payees Under \$2,000.00	500.00		
			\$ 45,000.00

Industrial Development

Subvote 23

Revised Estimate	\$ 1,364,300.00	Expenditure	\$ 1,288,309.21
Department Head and Branch Head — Salaries	\$ 133,272.00		
Permanent Positions — Salaries	538,497.76		
Temporary Positions — Salaries	2,192.08		
Labour Service, Casual and Part-Time Employment	20,594.20		
Honorariums, Special Services and Fees	1,349.00		
Differentials, Severance Pay and Standby Pay	2,039.95		
Professional and Technical Services	326,381.81		
Rents, Insurance and Utility Services	2,749.80		
Advertising and Printing Related Expenses	20,047.89		
Repairs and Maintenance	907.97		
Travelling Expenses	44,422.66		
Postage, Communications, Freight and Express	32,751.84		
Computer and Word Processing Related Expenses	7,603.70		

Industrial Development — (Concluded)

Contractual Services	14,083.68
Stationery and Office Supplies.....	2,770.24
Scientific and Educational Supplies.....	7,218.48
Provisions and Business Expenses.....	5,640.06
Miscellaneous Materials and Supplies	1,186.09
Grants and Contributions.....	124,600.00
	<u>\$ 1,288,309.21</u>

Grants:

Anderson, Isabel.....	\$ 7,100.00
Asia Pacific Foundation.....	100,000.00
College of Commerce.....	17,500.00
	<u>\$ 124,600.00</u>

Trade Secretariat

Subvote 29

Revised Estimate	<u>\$ 561,400.00</u>	Expenditure	<u>\$ 561,055.17</u>
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M.L.A. Other Allowances and Support Staff.....	\$ 535.88
Permanent Positions — Salaries.....	189,904.05
Temporary Positions — Salaries.....	89,006.72
Labour Service, Casual and Part-Time Employment.....	8,500.79
Honorariums, Special Services and Fees	900.00
Professional and Technical Services	44,982.50
Rents, Insurance and Utility Services	2,753.91
Advertising and Printing Related Expenses	50,761.30
Travelling Expenses.....	104,855.74
Postage, Communications, Freight and Express	25,755.59
Computer and Word Processing Related Expenses.....	6,644.73
Contractual Services.....	29,586.35
Stationery and Office Supplies.....	2,134.44
Scientific and Educational Supplies.....	678.82
Provisions and Business Expenses.....	3,901.52
Miscellaneous.....	152.83
	<u>\$ 561,055.17</u>

Payments to The Saskatchewan Property Management Corporation

Subvote 32

Revised Estimate	<u>\$ 1,130,300.00</u>	Expenditure	<u>\$ 919,649.88</u>
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Rents, Insurance and Utility Services	\$ 803,205.30
Postage, Communications, Freight and Express	116,444.58
	<u>\$ 919,649.88</u>

Members of the Executive Council

Subvote 33

Statutory Appropriation

Revised Estimate	<u>\$ 2,432.29</u>	Expenditure	<u>\$ 2,432.29</u>
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Legislative Secretaries.....	\$ 2,432.29
	<u>\$ 2,432.29</u>

Total — Trade and Investment	<u><u>\$ 7,472,074.62</u></u>
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adamson, Gerald E. \$	51,828.00	\$ 8,729.47	Shonfield, Michael		
Bacon, Donna E.....	23,151.42	.....	R.....	61,140.00	.....
Bain, Frederick D.....	59,832.00	4,550.97	Sinclair, Ian W.....	44,628.00	.....
Baron, Bryce B.....	73,332.00	.....	Swanston, Marlene		
Barsi, Nelson John ..	46,587.26	2,663.68	D.....	30,552.00	.....
Bond, Barbara J.....	25,374.03	.....	Tarowski, Terisa.....	51,141.12	.....
Brough, Melvin L.....	45,492.00	4,732.45	Theaker, Glenna I.....	38,688.00	.....
Bryden, David Lorne	50,099.16	.....	Tremblay, Diane M.....	30,738.00	.....
Burant, Madeleine ...	20,622.74	.....	Uhrich, Lynda Mae ..	24,996.00	.....
Burnett, Elaine			Volk, Robert A.....	72,257.62	3,087.59
Frances.....	41,280.00	.....	Wakabayashi,		
Cairns, Robert G.....	51,792.00	.....	Arthur.....	89,006.72	6,610.49
Chan, Raymond Chi			Woit, Brenda.....	22,080.00	.....
Man.....	48,612.00	4,982.75	Yanez, Rodrigo M.....	59,748.46	3,924.64
Chynoweth, Don G....	31,314.55	9,400.56	Payees under		
Clow, Jane D.....	28,025.01	.....	\$20,000.00.....	310,570.77	.....
Diamond, Nicholas			Other Travel:		
G. J.....	37,781.00	2,766.46	Agricultural		
Donald, Robert.....	42,811.34	2,164.72	Development		
Dotchin, Dave.....	65,636.62	5,374.45	Corporation of		
Easton, David.....	39,404.00	3,246.29	Saskatchewan ..	.....	3,109.00
Farnel, Debra Ann ..	25,194.00	.....	Air Canada.....	.....	178,540.93
Field, Terence W.....	54,960.00	.....	Andrew, Hon.		
Flanagan, Valerie A..	25,428.00	.....	Robert L.....	.....	8,138.34
Frass, Louise			Bank of China.....	.....	2,001.64
Francis.....	22,656.00	.....	Canadian		
Gagnier, Daniel J.	45,870.43	6,500.48	Imperial Bank		
Gunther, P. Barry.....	44,628.00	.....	of Commerce.....	.....	5,337.77
Haddow, Paul S.....	67,958.20	7,878.72	Central Vehicle		
Hoffman, A.			Agency		
May-Lynn.....	23,454.97	.....	Revolving Fund ..	.....	10,289.92
Horocholyn,			Cheung Yu Lap,		
Richard.....	44,537.00	.....	Ernst.....	.....	11,259.08
Johnson, Robin J.	44,388.00	.....	Gilt-Edge Travel		
Korol, Peter.....	54,960.00	.....	Ltd.....	.....	4,231.97
Kwasnitza,			Hazen, George.....	.....	6,196.69
Marianne.....	24,816.00	.....	Rebin &		
Landru, Lynda.....	20,747.96	.....	Associates Inc. .	.....	6,217.25
Linnen, Harvey.....	53,421.08	.....	SaskTel		
Lozinsky, Julius.....	55,872.00	7,357.93	International.....	.....	2,569.00
McQuinn, David B.	53,520.00	.....	Saskatchewan		
McQuinn, Margaret .	43,140.00	.....	Property		
Paul, Russel J.....	42,000.00	.....	Management		
Pelzer, Cameron D.	40,392.00	.....	Corporation.....	.....	51,300.25
Perrin, W. Robert.....	56,508.00	.....	Saxinger, Joseph .	.....	6,530.67
Put, Gerald.....	59,832.00	.....	Sci-Tec		
Reenstra-Bryant,			Instruments Inc.	.....	4,289.05
Robin.....	57,960.00	.....	Payees under		
Rude, James I.....	29,847.90	.....	\$2,000.00.....	.....	33,363.05
Saum, John D.....	54,960.00	4,216.00			
Schmidt, Karen.....	30,306.00	.....		
				\$ 2,695,878.90	\$ 424,399.81

Other Expenses:

Agricultural Development Corporation			Cochrane Lavalin Inc.....	16,367.50
of Saskatchewan.....	\$ 20,000.00		Cohen, Michael.....	124,340.05
Agro-Tech Systems Inc.	13,307.00		Conference Board of Canada.....	10,155.00
Andrews, Norman H.....	12,330.17		Deloitte, Haskins & Sells.....	20,520.39
Arscott & Partners.....	10,860.00		Dome Advertising Ltd.....	848,527.99
Biotechnica Canada.....	16,200.00		Dome Media Buying Services Ltd.....	505,034.07
Briggdens Printers & Publishers.....	48,045.58		Dunwoody & Co.....	14,431.02
Butcher, John Gordon.....	24,519.13		Dynamic Computer Systems Ltd.....	10,020.71
Canadian Imperial Bank of Commerce ..	11,577.33		E. M. Brown & Associates Inc.....	10,819.09
Centax.....	28,216.00		Farmer/Data Bank.....	13,748.75
Cheung Yu Lap, Ernst (Hong Kong).....	35,395.47		G. E. Noren & Partners.....	10,170.00
Chow Ching Man, Jane (Hong Kong).....	15,015.03		Government Research Corporation.....	32,894.46

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Grey, Clark, Shih & Associates, Ltd.	51,982.50	SaskTel — C.M.R.	144,133.97
Hazen, George.....	92,667.24	Saskatchewan Chamber of Commerce .	55,618.00
Hergott, Duval, Stack & Partners	12,630.00	Saskatchewan Computer Utility	
Korchinski, Stan.....	45,000.00	Corporation (SaskComp)	22,309.04
Lai Chuk Fai (Hong Kong)	22,972.66	Saskatchewan Council of Independent	
MacDonald, Cyril P.	24,906.00	Forest Industries	13,500.00
Markets Plus Inc.	12,500.00	Saskatchewan Property Management	
McHugh Divincent Alessi Inc.	11,358.08	Corporation	993,859.42
Minister of Finance	13,961.85	Saskatchewan Public Service	
Modern Press	53,406.27	Commission	12,008.00
Murphy, Barbara A.....	19,189.37	Savin Canada Inc.	11,941.42
N W Management Consultants.....	19,500.00	Stake Technology Ltd.	10,000.00
Nystrom, Lee, & Kobayashi Inc.	63,000.00	Strategic Decisions Associates	
Prairie Advertising Distributors Ltd.	19,500.00	Division of 126033 Canada Ltd.	74,996.95
Receiver General for Canada —		Supply Agency Revolving Fund	24,410.71
External Affairs	13,376.55	Payees under \$10,000.00.....	503,660.08
			\$ 4,194,882.85

Urban Affairs

Administration

Subvote 1

Revised Estimate	\$ 1,317,060.00	Expenditure	\$ 1,293,723.12
M.L.A. Other Allowances and Support Staff		\$	85,626.81
Department Head and Branch Head — Salaries			209,841.24
Permanent Positions — Salaries			237,344.04
Temporary Positions — Salaries			30,941.63
Labour Service, Casual and Part-Time Employment			4,288.47
Honorariums, Special Services and Fees			3,546.26
Allowances, Retiring Gratuities and T.P.H.D.			5,162.28
Differentials, Severance Pay and Standby Pay			41,824.81
Professional and Technical Services			32,529.94
Rents, Insurance and Utility Services			22,119.94
Advertising and Printing Related Expenses			78,522.43
Repairs and Maintenance			1,092.44
Travelling Expenses			115,349.55
Postage, Communications, Freight and Express			133,999.10
Computer and Word Processing Related Expenses			188,526.65
Contractual Services			26,323.55
Stationery and Office Supplies			37,922.22
Scientific and Educational Supplies			12,031.58
Provisions and Business Expenses			9,602.27
Miscellaneous Materials and Supplies			1,280.14
Office Equipment			15,796.91
Miscellaneous			50.86
		\$	1,293,723.12

Municipal Finance

Subvote 2

Revised Estimate	\$ 551,800.00	Expenditure	\$ 539,012.05
Department Head and Branch Head — Salaries		\$	97,841.61
Permanent Positions — Salaries			369,528.11
Labour Service, Casual and Part-Time Employment			13,180.39
Differentials, Severance Pay and Standby Pay			4,855.33
Travelling Expenses			2,179.50
Computer and Word Processing Related Expenses			52,437.36
Contractual Services			640.80
Office Equipment			395.56
Miscellaneous			76.75
		\$	541,135.41
Less: Reimbursement — Personal Services			2,123.36
		\$	539,012.05

Community Planning Services

Subvote 3

Revised Estimate	\$ 1,272,800.00	Expenditure	\$ 1,252,159.84
Department Head and Branch Head — Salaries		\$	82,949.49
Permanent Positions — Salaries			1,058,913.43
Temporary Positions — Salaries			1,549.72
Labour Service, Casual and Part-Time Employment			2,731.00
Allowances, Retiring Gratuities and T.P.H.D.			7,367.63
Differentials, Severance Pay and Standby Pay			77,366.12
Professional and Technical Services			2,915.00
Rents, Insurance and Utility Services			2,547.99

Community Planning Serviceses — (Concluded)

Repairs and Maintenance	103.06
Travelling Expenses.....	10,049.67
Computer and Word Processing Related Expenses.....	3,267.12
Contractual Services	1,745.70
Scientific and Educational Supplies	516.33
Miscellaneous.....	137.58
	\$ 1,252,159.84

Provincial Planning Appeals Board

Subvote 11

Revised Estimate	\$ 56,000.00	Expenditure	\$ 52,485.20
Permanent Positions — Salaries	\$	38,483.38	
Honorariums, Special Services and Fees		8,512.50	
Travelling Expenses.....		4,794.95	
Contractual Services		490.00	
Scientific and Educational Supplies		204.37	
	\$	52,485.20	

Saskatchewan Assessment Appeal Board

Subvote 12

Revised Estimate	\$ 161,500.00	Expenditure	\$ 160,622.08
Department Head and Branch Head — Salaries	\$	50,460.00	
Permanent Positions — Salaries		24,816.00	
Temporary Positions — Salaries.....		18,237.59	
Labour Service, Casual and Part-Time Employment		4,552.65	
Honorariums, Special Services and Fees		46,657.50	
Rents, Insurance and Utilities		135.00	
Travelling Expenses.....		15,026.26	
Contractual Services		658.50	
Miscellaneous.....		78.58	
	\$	160,622.08	

Northern Municipal Services

Subvote 15

Revised Estimate	\$ 609,000.00	Expenditure	\$ 602,008.22
Department Head and Branch Head — Salaries	\$	60,492.00	
Permanent Positions — Salaries		442,964.08	
Labour Service, Casual and Part-Time Employment		12,208.51	
Allowances, Retiring Gratuities and T.P.H.D.		10,993.63	
Differentials, Severance Pay and Standby Pay		4,539.89	
Professional and Technical Services		840.00	
Rents, Insurance and Utility Services		39,769.51	
Repairs and Maintenance		163.00	
Travelling Expenses.....		25,099.61	
Contractual Services		953.29	
Scientific and Educational Supplies		151.47	
Miscellaneous.....		203.74	
Office Equipment.....		467.21	
Educational, Scientific and Recreational Equipment		3,162.28	
	\$	602,008.22	

Municipal Advisory Services

Subvote 16

Revised Estimate	\$ 232,700.00	Expenditure	\$ 228,160.46
Permanent Positions — Salaries			\$ 194,641.30
Labour Service, Casual and Part-Time Employment			11,153.55
Honorariums, Special Services and Fees			495.00
Election Act/Referendum Exp.			1,011.50
Differentials, Severance Pay and Standby Pay			7,378.38
Rents, Insurance and Utility Services			3,421.00
Travelling Expenses			7,431.67
Miscellaneous			71.96
Contractual Services			209.43
Scientific and Educational Supplies			249.04
Office Equipment			2,097.63
			\$ 228,160.46

Urban Revenue Sharing

Subvote 24

Revised Estimate	\$ 66,425,580.00	Expenditure	\$ 66,406,335.16
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General:

Abbey, Village of	\$ 18,541.00	Borden, Village of	17,162.00
Aberdeen, Village of	41,582.00	Bounty, Village of	6,026.00
Abernethy, Village of	27,595.00	Bracken, Village of	7,219.00
Adanac, Village of	4,409.00	Bradwell, Village of	16,409.00
Admiral, Village of	6,003.00	Bredenburg, Town of	37,779.00
Alameda, Town of	25,451.00	Briercrest, Village of	15,286.00
Albertville, Village of	9,220.00	Broadview, Town of	77,735.00
Alice Beach, Resort Village of	3,778.00	Brock, Village of	17,136.00
Alida, Village of	17,646.00	Broderick, Village of	12,628.00
Allan, Town of	86,768.00	Brownlee, Village of	9,471.00
Alsask, Village of	31,615.00	Bruno, Town of	71,757.00
Alvena, Village of	9,390.00	Buchanan, Village of	32,686.00
Aneroid, Village of	11,040.00	Buena Vista, Resort Village of	12,849.00
Annaheim, Village of	20,648.00	Bulyea, Village of	13,928.00
Antler, Village of	11,400.00	Burstall, Town of	54,352.00
Arborfield, Town of	34,198.00	Cabri, Town of	51,292.00
Archerwill, Village of	26,413.00	Cadillac, Village of	15,946.00
Arcola, Town of	45,844.00	Calder, Village of	16,548.00
Arelee, Village of	7,278.00	Candle Lake, Resort Village of	17,881.00
Arran, Village of	9,929.00	Cando, Village of	18,449.00
Asquith, Town of	49,970.00	Canora, Town of	227,383.00
Assinibola, Town of	266,648.00	Canwood, Village of	27,735.00
Atwater, Village of	8,153.00	Carievale, Village of	21,810.00
Avonlea, Village of	33,295.00	Carlyle, Town of	103,613.00
Aylesbury, Village of	8,301.00	Carmichael, Village of	5,052.00
Aylsham, Village of	12,609.00	Carnduff, Town of	100,456.00
B-Say-Tah, Resort Village of	8,707.00	Carragana, Village of	10,444.00
Balcarres, Town of	62,413.00	Carrot River, Town of	116,467.00
Balgonie, Town of	87,010.00	Central Butte, Town of	48,865.00
Bangor, Village of	8,914.00	Ceylon, Village of	21,926.00
Battleford, Town of	399,986.00	Chamberlain, Village of	12,507.00
Beatty, Village of	10,600.00	Chaplin, Village of	32,529.00
Beaver Flat, Resort Village of	4,863.00	Chitek Lake, Resort Village of	17,995.00
Beechy, Village of	22,088.00	Choiceland, Town of	52,388.00
Belle Plaine, Village of	8,419.00	Christopher Lake, Village of	18,605.00
Bengough, Town of	48,759.00	Churchbridge, Town of	96,420.00
Benson, Village of	10,798.00	Clavet, Village of	28,071.00
Bethune, Village of	31,926.00	Ciimax, Village of	22,182.00
Bienfait, Town of	96,228.00	Coderre, Village of	11,527.00
Big River, Town of	88,748.00	Codette, Village of	23,018.00
Big Shell Lake, Resort Village	2,700.00	Coleville, Village of	39,386.00
Biggar, Town of	225,296.00	Colgate, Village of	6,673.00
Birch Hills, Town of	92,763.00	Colonsay, Town of	53,133.00
Bird's Point, Resort Village of	3,983.00	Conquest, Village of	23,977.00
Birsay, Village of	8,433.00	Consul, Village of	14,258.00
Bjorkdale, Village of	27,323.00	Coronach, Town of	111,090.00
Bladworth, Village of	12,710.00	Coteau Beach, Resort Village of	3,868.00
Blaine Lake, Town of	59,460.00	Craik, Town of	52,906.00

Urban Revenue Sharing — (Continued)

General: — (Continued)

Craven, Village of	21,164.00	Glidden, Village of	6,588.00
Creelman, Village of	17,592.00	Golden Prairie, Village of	9,065.00
Cudworth, Town of	89,020.00	Goodeve, Village of	11,020.00
Cupar, Town of	58,781.00	Goodsoil, Village of	23,122.00
Cut Knife, Town of	53,579.00	Goodwater, Village of	7,286.00
Dafoe, Village of	5,193.00	Govan, Town of	33,091.00
Dalmeny, Town of	133,221.00	Grand Coulee, Village of	19,973.00
Davidson, Town of	108,056.00	Grandview Beach, Village of	2,957.00
Debden, Village of	33,637.00	Gavelbourg, Town of	127,900.00
Delisle, Town of	89,022.00	Grayson, Village of	22,028.00
Denholm, Village of	10,913.00	Greig Lake, Resort Village of	3,008.00
Denzil, Village of	22,135.00	Grenfell, Town of	112,221.00
Dilke, Village of	11,331.00	Guernsey, Village of	18,721.00
Dinsmore, Village of	29,109.00	Gull Lake, Town of	103,765.00
Disley, Village of	6,962.00	Hafford, Town of	51,386.00
Dodsland, Village of	23,003.00	Hague, Village of	59,173.00
Dollard, Village of	7,052.00	Halbrite, Village of	13,371.00
Domremy, Village of	19,570.00	Handel, Village of	6,350.00
Drake, Village of	18,220.00	Hanley, Town of	37,268.00
Drinkwater, Village of	7,769.00	Hardy, Village of	4,983.00
Dubuc, Village of	12,265.00	Harris, Village of	23,500.00
Duck Lake, Town of	69,727.00	Hawarden, Village of	13,209.00
Duff, Village of	9,103.00	Hazenmore, Village of	12,303.00
Dundurn, Town of	56,370.00	Hazlet, Village of	14,494.00
Duval, Village of	12,846.00	Hepburn, Village of	37,265.00
Dysart, Village of	22,248.00	Herbert, Town of	100,600.00
Earl Grey, Village of	26,485.00	Herschel, Village of	7,621.00
Eastend, Town of	57,597.00	Heward, Village of	7,158.00
Eatonia, Town of	44,701.00	Hodgeville, Village of	24,808.00
Ebenezer, Village of	19,137.00	Holdfast, Village of	24,717.00
Echo Bay, Resort Village of	4,267.00	Hubbard, Village of	8,959.00
Edam, Village of	36,415.00	Hudson Bay, Town of	215,565.00
Edenwold, Village of	15,922.00	Humboldt, Town of	440,438.00
Elbow, Village of	27,237.00	Hyas, Village of	15,474.00
Elfros, Village of	19,814.00	Imperial, Town of	46,522.00
Elrose, Town of	59,114.00	Indian Head, Town of	178,058.00
Elstow, Village of	13,645.00	Insinger, Village of	5,439.00
Endeavour, Village of	23,226.00	Invermay, Village of	31,742.00
Engfeld, Village of	22,787.00	Ituna, Town of	83,572.00
Ernfold, Village of	9,937.00	Jansen, Village of	20,652.00
Esterhazy, Town of	283,150.00	Jedburgh, Village of	7,352.00
Estevan, City of	883,017.00	Kamsack, Town of	236,859.00
Eston, Town of	119,178.00	Kannata Valley, Village of	4,754.00
Etters Beach, Resort Village of	3,059.00	Katepwa Beach, Resort Village of	7,321.00
Evesham, Village of	7,203.00	Keeler, Village of	6,043.00
Eyebrow, Village of	18,758.00	Kelfield, Village of	4,095.00
Fairlight, Village of	8,537.00	Kelliher, Village of	31,223.00
Fenwood, Village of	11,031.00	Kelvington, Town of	98,966.00
Ferland, Village of	8,220.00	Kenaston, Village of	28,411.00
Fife Lake, Village of	8,584.00	Kendal, Village of	10,393.00
Fillmore, Village of	29,737.00	Kennedy, Village of	26,702.00
Findlater, Village of	8,110.00	Kenosee Lake, Resort Village of	9,989.00
Flaxcombe, Village of	15,457.00	Kerrobot, Town of	117,898.00
Fleming, Town of	16,204.00	Khediye, Village of	7,519.00
Foam Lake, Town of	136,586.00	Killaly, Village of	12,923.00
Forget, Village of	9,475.00	Kincaid, Village of	21,152.00
Fort Qu'Appelle, Town of	174,545.00	Kindersley, Town of	392,056.00
Fosston, Village of	10,253.00	Kinistino, Town of	77,997.00
Fox Valley, Village of	30,389.00	Kinley, Village of	7,325.00
Francis, Town of	18,497.00	Kipling, Town of	87,248.00
Frobisher, Village of	17,484.00	Kisbey, Village of	21,431.00
Frontier, Village of	60,236.00	Krydor, Village of	9,907.00
Gainsborough, Village of	25,898.00	Kyle, Town of	42,975.00
Gerald, Village of	18,011.00	Lafleche, Town of	46,803.00
Girvin, Village of	6,623.00	Laird, Village of	23,388.00
Gladmar, Village of	7,224.00	Lake Alma, Village of	11,038.00
Glaslyn, Village of	36,757.00	Lake Lenore, Village of	29,692.00
Glen Ewen, Village of	18,874.00	Lampman, Town of	60,342.00
Glen Harbour, Resort Village of	3,727.00	Lancer, Village of	14,543.00
Glenavon, Village of	22,595.00	Landis, Village of	23,172.00
Glenside, Village of	9,599.00	Lang, Village of	18,804.00
Glentworth, Village of	8,822.00		

Urban Revenue Sharing — (Continued)

General: — (Continued)

Langenburg, Town of	128,450.00	Montmartre, Village of	48,638.00
Langham, Town of	125,747.00	Moose Jaw, City of	3,572,152.00
Lanigan, Town of	147,099.00	Moosomin, Town of	228,103.00
Lashburn, Town of	86,010.00	Morse, Town of	27,679.00
Leader, Town of	100,960.00	Mortlach, Village of	27,151.00
Leask, Village of	37,688.00	Mossbank, Town of	33,774.00
Lebret, Village of	20,387.00	Muenster, Village of	33,495.00
Lemberg, Town of	32,600.00	Naicam, Town of	83,225.00
Leoville, Village of	34,944.00	Neilburg, Village of	29,678.00
Leross, Village of	10,300.00	Netherhill, Village of	8,708.00
Leroy, Town of	47,053.00	Neudorf, Village of	36,057.00
Leslie, Village of	7,406.00	Neville, Village of	11,570.00
Lestock, Village of	33,685.00	Nipawin, Town of	412,627.00
Liberty, Village of	12,045.00	Nokomis, Town of	46,363.00
Limerick, Village of	15,749.00	Norquay, Town of	47,563.00
Lintlaw, Village of	21,863.00	North Battleford, City of	1,282,067.00
Lipton, Village of	29,141.00	North Portal, Village of	16,485.00
Lloydminster, City of	414,590.00	Odessa, Village of	21,846.00
Lockwood, Village of	5,723.00	Ogema, Town of	34,655.00
Loon Lake, Village of	30,963.00	Osage, Village of	5,813.00
Loreburn, Village of	17,300.00	Osler, Town of	57,534.00
Love, Village of	14,224.00	Outlook, Town of	201,162.00
Loverna, Village of	5,701.00	Oxbow, Town of	112,266.00
Lucky Lake, Village of	30,439.00	Paddockwood, Village of	20,564.00
Lumsden Beach, Resort Village of	2,700.00	Palmer, Village of	6,750.00
Lumsden, Town of	141,140.00	Pangman, Village of	22,763.00
Luseland, Town of	63,007.00	Paradise Hill, Village of	40,210.00
Macklin, Town of	101,771.00	Parkside, Village of	11,461.00
MacNutt, Village of	12,500.00	Paynton, Village of	20,011.00
Macoun, Village of	19,575.00	Pebble Baye, Resort Village of	3,132.00
Macrorie, Village of	13,677.00	Pelican Point, Resort Village of	3,521.00
Madison, Village of	5,372.00	Pelly, Village of	32,136.00
Maidstone, Town of	101,051.00	Pennant, Village of	19,034.00
Major, Village of	13,273.00	Pense, Village of	42,224.00
Makwa, Village of	13,528.00	Penzance, Village of	10,168.00
Manitou Beach, Resort Village of	11,615.00	Perdue, Village of	30,913.00
Mankota, Village of	29,192.00	Piapot, Village of	10,431.00
Manor, Village of	34,481.00	Pierceland, Village of	40,794.00
Mantario, Village of	4,212.00	Pilger, Village of	16,103.00
Maple Creek, Town of	219,215.00	Pilot Butte, Town of	161,155.00
Marcelin, Village of	20,787.00	Plato, Village of	4,933.00
Marengo, Village of	9,990.00	Pleasantdale, Village of	8,809.00
Margo, Village of	15,022.00	Plenty, Village of	16,944.00
Markinch, Village of	10,683.00	Plunkett, Village of	14,347.00
Marquis, Village of	12,051.00	Ponteix, Town of	70,812.00
Marsden, Village of	22,349.00	Porcupine Plain, Town of	96,794.00
Marshall, Village of	57,503.00	Preeceville, Town of	125,438.00
Martensville, Town of	296,600.00	Prelate, Village of	27,732.00
Maryfield, Village of	34,873.00	Primate, Village of	9,917.00
Maymont, Village of	21,341.00	Prince Albert, City of	3,251,366.00
Mazenod, Village of	5,553.00	Prud'Homme, Village of	19,394.00
McLean, Village of	19,953.00	Punnichy, Village of	32,332.00
McTaggart, Village of	13,421.00	Qu'Appelle, Town of	67,499.00
Meacham, Village of	17,048.00	Quill Lake, Village of	42,914.00
Meadow Lake, Town of	406,990.00	Quinton, Village of	19,120.00
Meath Park, Village of	25,397.00	Rabbit Lake, Village of	14,978.00
Medstead, Village of	17,104.00	Radisson, Town of	34,061.00
Melfort, City of	516,043.00	Radville, Town of	103,378.00
Melville Beach, Resort Village of	2,700.00	Rama, Village of	15,066.00
Melville, City of	456,626.00	Raymore, Town of	58,506.00
Mendham, Village of	10,453.00	Redvers, Town of	78,031.00
Meota, Village of	20,795.00	Regina Beach, Town of	62,025.00
Mervin, Village of	16,449.00	Regina, City of	15,627,443.00
Metinota, Resort Village of	3,236.00	Rhein, Village of	24,508.00
Meyronne, Village of	8,193.00	Richard, Village of	4,970.00
Midale, Town of	52,925.00	Richmond, Village of	16,897.00
Middle Lake, Village of	22,649.00	Ridgedale, Village of	14,404.00
Milden, Village of	21,273.00	Riverhurst, Village of	16,496.00
Milestone, Town of	53,372.00	Robsart, Village of	5,381.00
Minton, Village of	13,261.00	Rocanville, Town of	80,247.00
Mistatim, Village of	15,666.00	Roche Percee, Village of	16,797.00
Mistusinne, Resort Village of	3,521.00	Rockglen, Town of	46,889.00

Urban Revenue Sharing — (Concluded)

Fire Protection: — (Concluded)

Martensville, Town of	2,760.00	Shaunavon, Town of	2,153.00
Meadow Lake, Town of	3,976.00	Swift Current, City of	10,000.00
Melfort, City of	6,078.00	Tisdale, Town of	3,184.00
Melville, City of	5,123.00	Unity, Town of	2,471.00
Moose Jaw, City of	10,000.00	Warman, Town of	2,455.00
Moosomin, Town of	2,557.00	Weyburn, City of	10,000.00
Nipawin, Town of	4,588.00	Wynyard, Town of	2,079.00
North Battleford, City of	10,000.00	Yorkton, City of	10,000.00
Outlook, Town of	2,137.00	Payees under \$2,000.00	141,427.16
Regina, City of	10,000.00		
Rosetown, Town of	2,663.00		
Saskatoon, City of	10,000.00		
			\$ 293,321.16
		<i>Recreation:</i>	
		Payees under \$2,000.00	\$ 190.00

Grant to The Meewasin Valley Authority

Subvote 29

Statutory Appropriation

Revised Estimate	\$ 830,700.00	Expenditure	\$ 830,631.52
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Grant to The Wakamow Valley Authority

Subvote 30

Statutory Appropriation

Revised Estimate	\$ 98,301.00	Expenditure	\$ 98,301.00
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Grants to Municipalities and Organizations for Local Studies and Research

Subvote 33

Revised Estimate	\$ 14,100.00	Expenditure	\$ 14,000.00
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Grants:

ICURR		\$ 11,900.00
Lloydminster Jaycees		2,100.00
		\$ 14,000.00

Grants to Municipalities Under The Municipal Transit and Transit Assistance for the Disabled Programs

Subvote 34

Revised Estimate	\$ 3,509,100.00	Expenditure	\$ 3,509,029.22
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Municipal Transit Assistance:

Creighton, Town of	\$ 4,860.00
Moose Jaw, City of	140,292.00
North Battleford, City of	56,127.00
Prince Albert, City of	222,544.00
Regina, City of	700,256.00
Saskatoon, City of	710,564.00
Swift Current, City of	20,431.00
Yorkton, City of	93,444.00
	\$ 1,948,518.00

Transit Assistance for the Disabled:

Estevan, City of	\$ 6,091.00
Foam Lake, Town of	4,703.27
Hudson Bay, Town of	5,582.59
Humboldt, Town of	4,883.48
Ituna, Town of	3,704.80
Lloydminster, City of	10,811.00
Meadow Lake, Town of	5,869.50

Transit Assistance for the Disabled: — (Continued)

Melfort, City of	6,201.50
Moose Jaw, City of	78,002.83
Moosomin, Town of	8,134.46
Nipawin, Town of	4,910.43
North Battleford, City of	29,383.44
Prince Albert, City of	138,401.22
Regina, City of	702,728.52
Rosthern, Town of	2,193.31
Saskatoon, City of	473,837.51
Shaunavon, Town of	7,203.63
Swift Current, City of	8,314.68
Tisdale, Town of	2,902.87
Weyburn, City of	3,207.18
Wynyard, Town of	6,786.00
Yorkton, City of	21,179.23
Payees under \$2,000.00	25,478.77
	\$ 1,560,511.22

Northern Revenue Sharing

Subvote 44

Revised Estimate	<u>\$ 5,252,700.00</u>	Expenditure	<u>\$ 5,252,229.19</u>
<i>Towns:</i>		<i>Northern Hamlets: — (Concluded)</i>	
Creighton	\$ 235,484.97		
La Ronge	301,563.02		
<i>Northern Villages:</i>			
Air Ronge	158,633.30	Pelican Narrows	190,925.36
Beauval	210,547.92	St. George's Hill	43,472.83
Buffalo Narrows	372,698.69	Southend	53,518.64
Cumberland House	317,973.38	Stanley Mission	69,606.28
Denare Beach	235,818.04	Timber Bay	67,528.25
Green Lake	254,061.24	Turnor Lake	112,521.42
Ile a la Crosse	376,572.52	Weyakwin	93,411.77
La Loche	566,245.69	Wollaston Lake	102,443.75
Pinehouse	237,407.03		
Sandy Bay	305,546.75	<i>Northern Settlements:</i>	
		Brabant Lake	75,933.48
<i>Northern Hamlets:</i>		Camsell Portage	43,184.99
Cole Bay	69,720.70	Deschambe Lake	41,996.63
Deschambault	127,320.06	Garson Lake	41,956.73
Dore Lake	40,768.38	Kinoosao	42,324.76
Jans Bay	49,414.72	Sled Lake	40,688.56
Michel Village	45,776.24	Stony Rapids	105,259.40
Missinipe	40,493.46	Sturgeon Landing	41,393.59
Patuanak	55,459.68	Uranium City	70,060.46
		Flin Flon Boundary Agreement	14,496.50
			<u>\$ 5,252,229.19</u>

Grant to the Wascana Centre Authority

Subvote 48

Statutory Appropriation

Revised Estimate	<u>\$ 877,100.00</u>	Expenditure	<u>\$ 877,042.00</u>
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Grant to the City of Swift Current for the Chinook Parkway

Subvote 77

Revised Estimate	<u>\$ 103,220.00</u>	Expenditure	<u>\$ 103,215.00</u>
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To Provide for a Grant to the Saskatchewan Assessment Management Agency

Subvote 79

Statutory Appropriation

Revised Estimate	<u>\$ 6,968,300.00</u>	Expenditure	<u>\$ 6,968,300.00</u>
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To Provide for a Grant to the Saskatchewan Assessment Management Agency under Section 18(6) of The Saskatchewan Assessment Management Agency Act

Subvote 80

Revised Estimate	<u>\$ 413,640.00</u>	Expenditure	<u>\$ 413,634.36</u>
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Grants Under the Provincial Capital Fund Program

Subvote 81

Revised Estimate	\$ 5,070,100.00	Expenditure	\$ 5,068,949.77
<i>Grants:</i>			
Aberdeen, Village of.....	\$ 7,200.00	Meadow Lake, Town of.....	55,106.42
Alida, Village of.....	8,450.00	Meath Park, Village of.....	13,100.00
Arborsfield, Town of.....	5,500.00	Melfort, City of.....	86,264.54
Arcola, Town of.....	2,450.00	Mendham, Village of.....	5,450.00
Asquith, Town of.....	25,350.00	Meyronne, Village of.....	3,426.17
Assiniboia, Town of.....	112,053.27	Moosomin, Town of.....	79,036.17
Beatty, Village of.....	5,400.00	Neudorf, Village of.....	17,744.78
Biggar, Town of.....	12,646.22	North Portal, Village of.....	8,200.00
Bjorkdale, Village of.....	5,069.40	Paradise Hill, Village of.....	21,050.00
Candle Lake, Resort Village of.....	10,950.00	Pierceland, Village of.....	3,977.74
Canora, Town of.....	88,900.00	Pilot Butte, Town of.....	62,750.00
Canwood, Village of.....	6,584.18	Quill Lake, Village of.....	17,738.73
Carnduff, Town of.....	7,409.20	Quinton, Village of.....	8,450.00
Chamberlain, Village of.....	6,800.00	R.M. of Bjorkdale No. 426.....	2,899.95
Codette, Village of.....	2,353.41	R.M. of Cana No. 214.....	4,300.00
Coronach, Town of.....	51,600.00	R.M. of Eagle Creek No. 376.....	4,350.00
Creelman, Village of.....	3,819.90	R.M. of Humboldt No. 370.....	3,003.60
Cudworth, Town of.....	9,439.80	R.M. of Lajord No. 128.....	2,700.00
Cut Knife, Town of.....	31,200.00	R.M. of Meadow Lake No. 588.....	5,600.00
Doddsland, Village of.....	4,940.31	R.M. of Mervin No. 499.....	4,250.00
Elfros, Village of.....	7,916.12	R.M. of Sasman No. 336.....	9,065.58
Eston, Town of.....	70,650.00	R.M. of Shellbrook No. 493.....	7,200.00
Ferland, Village of.....	3,550.00	R.M. of Tisdale No. 427.....	2,304.00
Fillmore, Village of.....	19,800.00	R.M. of Willow Creek No. 458.....	3,278.60
Fort Qu'Appelle, Town of.....	60,900.00	Radisson, Town of.....	3,278.60
Gainsborough, Village of.....	10,647.08	Regina, City of.....	1,345,498.40
Goodeve, Village of.....	3,354.63	Ridgedale, Village of.....	5,758.15
Govan, Town of.....	3,509.23	Rosetown, Town of.....	55,466.67
Grand Coulee, Village of.....	10,400.00	Rosthern, Town of.....	11,507.99
Gravelbourg, Town of.....	30,358.96	Saltcoats, Town of.....	8,649.50
Gull Lake, Town of.....	25,415.78	Saskatoon, City of.....	1,996,399.02
Ituna, Town of.....	9,500.00	Senlac, Village of.....	3,522.69
Jedburgh, Village of.....	2,600.00	Shamrock, Village of.....	3,629.53
Kelliher, Village of.....	19,850.00	Spalding, Village of.....	9,470.00
Killaly, Village of.....	5,600.00	Spruce Lake, Village of.....	3,387.44
Kindersley, Town of.....	154,093.94	St. Walburg, Town of.....	6,000.00
Kyle, Town of.....	5,163.92	Sturgis, Town of.....	8,046.36
Lafleche, Town of.....	7,364.32	Tisdale, Town of.....	29,681.39
Laird, Village of.....	3,858.10	Torquay, Village of.....	6,379.62
Lake Lenore, Village of.....	6,801.76	Tribune, Village of.....	2,400.00
Lashburn, Town of.....	40,650.00	Wakaw, Town of.....	25,750.00
Lestock, Village of.....	12,902.35	Webb, Village of.....	4,000.00
Liberty, Village of.....	4,980.00	Windthorst, Village of.....	2,180.66
Lintlaw, Village of.....	11,700.00	Wiseton, Village of.....	9,750.00
Macoun, Village of.....	3,098.67	Zealandia, Town of.....	5,700.00
Maidstone, Town of.....	35,050.00	Payees under \$2,000.00.....	38,561.01
Manor, Village of.....	12,266.67		
Martensville, Town of.....	59,767.84		
			\$ 5,068,949.77

Payments to The Saskatchewan Property Management Corporation

Subvote 82

Revised Estimate	\$ 546,600.00	Expenditure	\$ 519,583.13
Rents, Insurance and Utility Services			\$ 479,300.00
Postage, Communications, Freight and Express			40,283.13
			\$ 519,583.13

Members of the Executive Council

Subvoté 83

Statutory Appropriation

Revised Estimate	\$ 28,327.00	Expenditure	\$ 28,327.00
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Ministers of the Crown			\$ 28,327.00
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			\$ 28,327.00
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Total — Urban Affairs			\$ 94,217,748.32
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvoté.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>	
Ahmed, Riazuddin..... \$	53,880.00	\$	.....	Klein, Hon. Jack C. ...	28,327.00	8,463.27
Anderson, James D.	46,590.34		.....	Kowalko, Leonard	48,144.50	
Armstrong, Kelly	20,834.46		.....	Laliberte, Isidore.....	21,849.83	
Barna, Earvin D.	29,844.00		.....	Lazar, Jean R.	40,626.97	4,172.34
Barnes, Linda A.	26,054.35		.....	Leitao, Camillo.....	39,960.00	2,926.52
Billett, Larry G. E.	32,988.00		.....	Lowe, Robert E.	29,844.00	
Bird, Jonas A.	49,656.00		.....	Luchuck, Susan A.		
Bohay, Steven W.	32,028.00		.....	L.....	42,547.95	
Braaten, Randolph				Mackie, Kenneth		
W.	42,336.00		.....	Edwin	50,460.00	2,449.63
Brandan, Nicki N.	26,188.64		.....	McCutcheon, Henry		
Brickwell, James E. .	53,880.00		.....	R.	67,320.00	
Budd, Cornelius G. . .	29,832.00		.....	Nanson, John B.	47,340.00	
Bzdel, Janet C.	23,003.19		.....	Nolte, Kenneth L.	32,856.00	
Caderma, Serelito				Okyere, Kingsley O. .	35,791.80	
C.	36,362.30		.....	Parenteau, Carol.....	22,656.00	
Clarke, Sheldon L. ...	42,336.00		.....	Parisien, Norman J. .	32,988.00	
Counsell, Margaret				Paul, Gerald James .	43,560.00	
A.	22,656.00		.....	Pawluk, Eileen J.	23,994.25	
Cowley, D. Hudson				Petersen, Kenneth		
B.	37,657.00		.....	W.	31,896.00	
Croissant, Vonda	30,427.95		.....	Putzlocher, Lynda		
Davey, Keith W.	39,300.00		.....	A.	23,024.18	
Davis, Ronald G.	63,873.60		.....	Raths, Paul F.	23,504.98	
Dobersheck, Carol				Rau, Irene	43,140.00	
Lynne	27,348.00		.....	Regnier, Beatrice....	29,504.00	
Edwards, John				Reiley, Mike W.	27,856.00	
Dennis	52,013.40		.....	Ring, Nadine G.	26,977.79	
Evans, Morley	30,941.63		.....	Rowe, Calvin M.	24,816.00	
Exner, Dennis B.	38,823.34		.....	Schneider, Keith E. .	75,000.00	
Fraser, Thomas J.	43,961.63		.....	Schwindt, Cynthia J. .	29,368.65	
Friesen, Clifford S. .	40,802.00	3,365.82	.....	Shaw, Gordon.....	40,600.00	2,133.58
Fry, Barry H.	38,483.38		.....	Silbernagel, Eric E. .	45,720.00	
Gallagher, Bruce....	20,870.00	2,156.14	.....	Stinson, Gerald		
Goodwin, Hedy	22,272.00		.....	Deane	61,152.00	
Guy, W. Darrel	43,527.36	2,523.55	.....	Tangjerd, Lorne D. .	47,340.00	
Harazny, Donald P. . .	51,312.00		.....	Thorhaug, Valerie S. .	25,170.40	
Harland, Isobel.....	26,684.16		.....	Tilford, Tom.....	20,754.00	
Harrison, Jo Anne S. .	42,402.37		.....	Tuchscherer,		
Haskins, Reginald J. .	53,516.97		.....	Rodney L.	29,940.91	
Hawes, Darlene G. ...	22,656.00		.....	Wade, John H.	45,264.00	2,101.14
Hayward, Fern	25,476.00		.....	Walker, Lehman O. .	57,309.45	
Hazen, Nicholas D. . .	28,075.42		.....	Wilson, Jay Lynn.....	30,307.57	
Hendsbee,				Wolfenberg, John C. .	53,880.00	
Sherman M.	29,934.00		.....	Payees under		
Hubbard, Gordon	41,745.63		.....	\$20,000.00	317,632.88	
Innes, David M.	84,429.24		.....	Other Travel:		
Ketzmerick, Mary				Air Canada		12,992.40
Eileen	25,764.00		.....	Banford, Edward		
Kilarski, Richard	51,468.00		.....	W.		4,599.71

Schedule of Payments — (Concluded)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**Other Travel: — (Concluded)*

Central Vehicle Agency		Payees under \$2,000.00	33,565.87
Revolving Fund	6,247.55		
Saskatchewan Property Management Corporation	92,233.69		
		\$ 3,298,659.47	\$ 179,931.21

Other Expenses:

Brigdens Printers & Publishers.....	11,150.47	Saskatchewan Computer Utility Corporation (SaskComp)	28,189.54
Brown & Associates Advertising Inc.	28,516.46	Saskatchewan Property Management Corporation	744,090.28
IBM Canada Ltd.....	10,983.10	Saskatchewan Public Service Commission	16,102.00
Northern Revenue Sharing Trust Account	5,252,229.19	Stevenson, Kellogg, Ernst & Whinney	28,687.40
Pinehouse Airways Ltd.....	16,106.78	Xerox Canada Inc.	18,797.00
Pitney Bowes of Canada Ltd.....	11,091.55	Payees under \$10,000.00.....	131,366.16
Professional Computer Services	31,900.00		
Sask Tel — C.M.R.	120,599.68		
			\$ 6,449,719.61

*Saskatchewan Heritage Fund
Revenue and Expenditure Details*

Saskatchewan Heritage Fund

Schedule of Revenue by Division and Source

For the Year Ended March 31, 1988

(\$ Thousands)

Source	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total 1988	Original Estimate 1988	Total 1987	Original Estimate 1987
Non-Renewable Resource Revenue									
Coal	\$ 18,439	\$ —	\$ —	\$ —	\$ —	\$ 18,439	\$ 17,100	\$ 13,557	\$ 16,500
Natural Gas	22,178	—	—	—	—	22,178	21,500	21,887	38,240
Oil	347,261	—	—	—	—	347,261	309,300	212,926	510,540
Potash	48,899	—	—	—	—	48,899	35,400	36,982	60,490
Sodium Sulphate	812	—	—	—	—	812	—	1,085	1,180
Uranium	19,718	—	—	—	—	19,718	15,990	17,807	33,340
Other	1,187	—	—	—	—	1,187	2,040	763	720
Total Non-Renewable Resource Revenue	\$458,494	\$ —	\$ —	\$ —	\$ —	\$458,494	\$401,330	\$305,107	\$661,010
Agricultural Lands Revenue									
Land Sales	\$ —	\$ —	\$ —	\$ 7,758	\$ —	\$ 7,758	\$ 7,140	\$ 6,490	\$122,319
Lease Revenue	—	—	—	11,681	—	11,681	9,700	9,836	2,100
Interest and Other	—	—	—	1,242	—	1,242	—	1,174	—
Total Agricultural Lands Revenue	\$ —	\$ —	\$ —	\$ 20,681	\$ —	\$ 20,681	\$ 16,840	\$ 17,500	\$124,419
Investment Revenue									
Dividends from Crown Corporations	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —
Interest	233	10,329	629	36	4,414	15,641	10,200	10,200	11,904
Other	—	—	—	—	130	130	—	—	—
Total Investment Revenue	\$ 233	\$ 10,329	\$ 629	\$ 36	\$ 4,544	\$ 15,771	\$ 10,200	\$ 10,200	\$ 11,904
Other Revenue	\$ —	\$ —	\$ —	\$ —	\$ 32	\$ 32	\$ —	\$ 43	\$ —
Total Revenue	\$458,727	\$ 10,329	\$ 629	\$ 20,717	\$ 4,576	\$494,978	\$428,370	\$332,750	\$797,333

Saskatchewan Heritage Fund

Schedule of Revenue Details by Source

For the Year Ended March 31, 1988

Non-Renewable Resource Revenue

Coal

Coal Royalties	\$	14,166,668	
Freehold Coal Tax		3,734,913	
Other Coal Revenues		537,194	\$ 18,438,775

Oil and Natural Gas

Oil and Gas Royalties	\$	223,314,402	
Freehold Oil Production Tax		61,434,492	
Oil Well Income Tax		1,004,371	
Bonus Bids and Related Revenues		75,322,341	
Other Oil and Gas Revenue		6,682,849	
Enhanced Oil Recovery Revenues		1,568,256	
Delayed Payment Charges		112,770	369,439,481

Potash

Potash Royalties	\$	11,614,964	
Potash Base Payments		25,013,191	
Potash Graduated Payments		11,783,442	
Other Potash Revenues		271,201	
Delayed Payment Charges		216,731	48,899,529

Sodium Sulphate

Sodium Sulphate Royalties	\$	795,867	
Other Sodium Sulphate Revenues		16,248	812,115

Uranium

Uranium Royalties — Basic	\$	18,584,431	
Uranium Royalties — Graduated		1,133,085	19,717,516

Other

Quarrying Royalties and Other Revenues	\$	121,254	
Salt Royalties and Other Revenues		311,267	
Metallic Mineral Rentals and Other Revenues		752,566	
Delayed Payment Charges		1,865	1,186,952

Total Non-Renewable Resource Revenue \$ 458,494,368

Agricultural Lands Revenue

Land Sales	\$	7,757,844	
Land Leases		11,681,197	
Interest and Other		1,241,904	

Total Agricultural Lands Revenue \$ 20,680,945

Investment Revenue

Interest	\$	15,640,885	
Other		129,717	

Total Investment Revenue \$ 15,770,602

Other Revenues \$ 32,038

Total Saskatchewan Heritage Fund Revenue \$ 494,977,953

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 1988

(\$ Thousands)

Vote Division/Department	Original Estimate	Special Warrants	Revised Estimate	Actual 1988	Under Expended	Accounts Payable	(Over Committed) Under Committed
Resource Division							
1 Energy and Mines	\$ 2,697	\$ 190	\$ 2,887	\$ 2,877	\$ 10	\$ —	\$ 10
12 Finance	370,000	—	370,000	370,000	—	—	—
	\$372,697	\$ 190	\$372,887	\$372,877	\$ 10	\$ —	\$ 10
Energy Security Division							
47 Energy and Mines	\$ 3,086	\$ 1,525	\$ 4,611	\$ 4,606	\$ 5	\$ —	\$ 5
	\$ 3,086	\$ 1,525	\$ 4,611	\$ 4,606	\$ 5	\$ —	\$ 5
Agricultural Division							
50 Agriculture	\$ 38,800	\$ —	\$ 38,800	\$ 34,007	\$4,793	\$ —	\$4,766
	\$ 38,800	\$ —	\$ 38,800	\$ 34,007	\$4,793	\$ —	\$4,766
Research and Development							
56 Science and Technology	\$ 829	\$ —	\$ 829	\$ 716	\$ 113	\$ —	\$ 113
	\$ 829	\$ —	\$ 829	\$ 716	\$ 113	\$ —	\$ 113
Total Expenditure	\$415,412	\$ 1,715	\$417,127	\$412,206	\$4,921	\$ —	\$4,894

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Subvote

For the Fiscal Year Ended March 31, 1988

Vote-Subvote	Department and Activity	Appropriation			Revised Estimate	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Virement					
Resources Division — Ordinary Expenditure									
1	Energy and Mines								
4	Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation, Stabilization and Development Act for Oil Rights acquired by the Crown	\$ 2,060,000	\$ 190,000	\$ 140,000	\$ 2,390,000	\$ 2,389,907	\$ 93	\$	
7	Interest on Refunds of Taxes	10,000		25,000	35,000	34,670	330		
8	Payments Required Under the Trust Certificates Attached to Mineral Titles Transferred to the Crown in Lieu of Taxes	305,000		(175,000)	130,000	122,330	7,670		
9	Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	322,000		10,000	332,000	330,036	1,964		
	Total — Energy and Mines	\$ 2,697,000	\$ 190,000	\$	\$ 2,887,000	\$ 2,876,943	\$ 10,057	\$ 376	\$ 9,681
Finance									
12	Payment of Dividend to Consolidated Fund	\$ 370,000,000	\$	\$	\$ 370,000,000	\$ 370,000,000	\$	\$	\$
	Total — Finance	\$ 370,000,000	\$	\$	\$ 370,000,000	\$ 370,000,000	\$	\$	\$
Energy Security Division — Ordinary Expenditure									
47	Energy and Mines								
3	Research Grants	\$ 25,000	\$	(21,000)	\$ 4,000	\$ 4,000	\$	\$	\$
5	Payments Pursuant to the Canada-Saskatchewan Heavy Oil Agreement								
	Administration Expenses of the Canada-Saskatchewan Agreements and Other Energy Programs	1,000,000		(615,000)	385,000	384,578	422		
10	Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	200,000		(70,000)	130,000	127,742	2,258		
11	Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	1,861,000	\$ 1,525,000	706,000	4,092,000	4,089,760	2,240		
	Total — Energy and Mines	\$ 3,086,000	\$ 1,525,000	\$	\$ 4,611,000	\$ 4,606,080	\$ 4,920	\$	\$ 4,920

Saskatchewan Heritage Fund

Schedule of Appropriation and Expenditure by Subvote

For the Fiscal Year Ended March 31, 1988

Vote- Subvote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Original Estimate	Special Warrant	Revised Estimate				
Agricultural Division — Ordinary								
50	Agriculture							
1	Payment of Interest Rebates Pursuant to The Farm Purchase Program Act	\$ 19,150,000	\$	\$ 19,150,000	\$ 16,979,225	\$ 2,170,775	\$	\$
2	Payment to Cover the Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land	11,000,000	.....	11,000,000	8,585,999	2,414,001		
3	Grants for Agricultural Lessees' Share of Compensation and Rental Payments for Surface Leases	650,000	.....	650,000	578,708	71,292		
4	Refunds Pursuant to The Farmers' Oil Royalty Refund Act	8,000,000	.....	8,000,000	7,863,033	109,600		
	Total — Agriculture	\$ 38,800,000	\$	\$ 38,800,000	\$ 34,006,965	\$ 4,765,668	\$	\$ 4,765,668
Research and Development Division								
	— Ordinary Expenditure							
56	Science and Technology							
1	Payments for Research and Development	\$ 601,000	\$	\$ 812,000	\$ 704,511	\$ 107,489	\$	\$
2	Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Advanced Technology	228,000	(211,000)	17,000	11,190	5,810		
	Total — Science and Technology ..	\$ 829,000	\$	\$ 829,000	\$ 715,701	\$ 113,299	\$	\$ 113,299
	Total — Saskatchewan Heritage Fund Expenditure	\$ 415,412,000	\$ 1,715,000	\$ 417,127,000	\$ 412,205,689	\$ 4,893,944	\$ 376	\$ 4,893,568

*Saskatchewan Heritage Fund
Details of Expenditure*

Saskatchewan Heritage Fund

Resources Division Ordinary Expenditure

Energy and Mines

Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation Stabilization and Development Act for Oil Rights Acquired by the Crown

Subvote 4

Revised Estimate	<u>\$ 2,390,000.00</u>	Expenditure	<u>\$ 2,389,906.82</u>
Compensation Payments			\$ 2,389,906.82
			<u>\$ 2,389,906.82</u>

Interest on Refunds of Taxes

Subvote 7

Revised Estimate	<u>\$ 35,000.00</u>	Expenditure	<u>\$ 34,670.44</u>
Refunds and Remissions			\$ 34,670.44
			<u>\$ 34,670.44</u>

Payments Required under the Trust Certificates attached to Mineral Titles transferred to the Crown in lieu of Taxes

Subvote 8

Revised Estimate	<u>\$ 130,000.00</u>	Expenditure	<u>\$ 122,330.23</u>
Compensation Payments			\$ 122,330.23
			<u>\$ 122,330.23</u>

Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement

Subvote 9

Revised Estimate	<u>\$ 332,000.00</u>	Expenditure	<u>\$ 330,035.78</u>
Professional and Technical Services		\$	64,187.64
Rents, Insurance and Utility Services			39,157.22
Advertising and Printing Related Expenses			1,051.10
Repairs and Maintenance			9,565.01
Travelling Expenses			39,316.34
Postage, Communications, Freight and Express			3,367.96
Contractual Services			139,244.03
Stationery and Office Supplies			687.68
Scientific and Educational Supplies			3,350.87
Medical and Hospital Supplies			140.01
Provisions and Business Expenses			10,451.07
Coal, Wood and Other Fuels			131.19
Vehicle and Equipment Operating Expenses			546.20
Maintenance and Construction Materials			1,617.27
Miscellaneous Materials and Supplies			5,650.19
Miscellaneous			80.03
Office Equipment			512.48
Educational, Scientific and Recreational Equipment			9,598.32
Construction, Farm Maintenance Equipment			584.22
Miscellaneous Property			796.95
			<u>\$ 330,035.78</u>

Total – Energy and Mines \$ 2,876,943.27

Energy and Mines — (Concluded)

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Other Travel:

Air Canada	\$	3,888.00
Athabasca Camp & Outside River Lodge.....		6,047.80
Canadiana Sports Ventures Inc.....		5,200.00
Saskatchewan Property Management Corporation.....		13,189.18
Thompson's Camps Inc.		3,985.05
Payess under \$2,000.00.....		7,006.31
	\$	39,316.34

Other Expenses:

American Metal Climax Foundation Inc. \$	13,924.02	Petro-Canada Enterprises Inc.	71,490.80
Canada Trust Company	14,620.07	Saganski, Paul.....	15,922.50
Canadian National Railways	405,404.50	Saskatchewan Oil & Gas Corp.....	63,112.60
Canpar Holdings Ltd.....	34,670.44	Sceptre Resources Ltd.	24,583.27
Dome Petroleum Ltd.....	664,701.42	Scurry Rainbow Oil Ltd.	600,876.58
Dura Petroleums Ltd.....	18,193.02	Slimmon, William L.....	38,695.00
Industrial Incomes Ltd.....	16,259.35	Uhrich, Terri L.....	30,900.00
Minerals Ltd.....	119,274.50	University of Kansas Centre for	
Musketeer Energy Ltd.	215,268.99	Research Inc.....	13,500.00
National Trust Co.	76,142.85	University of Regina	37,515.00
Nipawin Air Services Ltd.....	17,466.55	Vanguard Petroleums Ltd.	22,084.45
North American Royalties Inc.	14,101.42	Payees under \$10,000.00.....	209,807.71
Osprey Wings Ltd.	10,752.40		
PanCanadian Petroleum Ltd.....	88,359.49		
		\$	2,837,626.93

Finance

Payment of Dividend to Consolidated Fund

Subvote 1

Revised Estimate	\$ 370,000,000.00	Expenditure	\$ 370,000,000.00
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Total — Finance **\$ 370,000,000.00**

Energy Security Division

Ordinary Expenditure

Energy and Mines

Research Grants

Subvote 3

Revised Estimate	<u>\$ 4,000.00</u>	Expenditure	<u>\$ 4,000.00</u>
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Grants:

Info-Tech	\$ 2,500.00
Payees under \$2,000.00	1,500.00
	<u>\$ 4,000.00</u>

Payments Pursuant to the Canada-Saskatchewan Heavy Oil Agreement and Other Energy Programs

Subvote 5

Revised Estimate	<u>\$ 385,000.00</u>	Expenditure	<u>\$ 384,578.45</u>
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Professional and Technical Services	\$ 384,578.45
	<u>\$ 384,578.45</u>

Administration Expenses of the Canada-Saskatchewan Agreements and Other Energy Programs

Subvote 10

Revised Estimate	<u>\$ 130,000.00</u>	Expenditure	<u>\$ 127,741.76</u>
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Professional and Technical Services	\$ 74,510.96
Advertising and Printing Related Expenses	15,442.85
Repairs and Maintenance	278.25
Travelling Expenses	27,454.68
Postage, Communications, Freight and Express	2,706.00
Computer and Word Processing Related Expenses	1,284.17
Contractual Services	4,459.15
Stationery and Office Supplies	109.65
Scientific and Educational Supplies	451.73
Provisions and Business Expenses	840.51
Miscellaneous	22.00
Miscellaneous Materials and Supplies	181.81
	<u>\$ 127,741.76</u>

Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement

Subvote 11

Revised Estimate	<u>\$ 4,092,000.00</u>	Expenditure	<u>\$ 4,089,760.03</u>
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Professional and Technical Services	\$ 4,089,760.03
	<u>\$ 4,089,760.03</u>

Total – Energy and Mines	<u>\$ 4,606,080.24</u>
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Energy Security Division — (Concluded)

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more. (b) Other Expenses of \$10,000 or more. (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

<i>Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:</i>		<i>Other Travel</i>
Air Canada.....	\$	16,822.64
McFadyen, Danny L.....		4,544.26
Receiver General for Canada — Energy, Mines and Resources.....		2,817.56
Wilson, Malcolm A.....		2,754.30
Payees under \$2,000.00		515.92
	\$	27,454.68
 <i>Other Expenses:</i>		
Bondell Enhanced Recovery Inc.....	\$	102,147.25
Coal Mining Research Centre.....		12,469.07
Dome Advertising Ltd.....		11,658.11
Dome Petroleum Ltd.....		398,215.89
Husky Oil Operations Ltd.....		180,000.00
J. D. Mollard & Associates Ltd.....		43,280.21
Lobbe Technologies Ltd.....		155,685.68
Murphy Oil Co. Ltd.....		23,560.00
Norwest Resource Consultants Ltd.....		56,671.12
Nova, An Alberta Corp.....		42,979.07
Page Petroleum Ltd.....		25,332.20
Quantalytics Inc.....		34,600.47
Saskatchewan Research Council.....		774,620.35
Sceptre Resources Ltd.....		2,313,000.00
University of Calgary.....		58,900.00
University of North Dakota		63,305.13
University of Regina		171,168.23
University of Saskatchewan		23,310.00
Winestock Petroleum Consulting Ltd.....		25,865.49
Payees under \$10,000.00		57,857.29
	\$	4,574,625.56

Agricultural Division Ordinary Expenditure

Agriculture

Payments of Interest Rebates Pursuant to The KTP Farm Purchase Program Act

Subvoté 1

Revised Estimate	<u>\$ 19,150,000.00</u>	Expenditure	<u>\$ 16,979,224.68</u>
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Grants:

Acton, Brian D.	\$ 3,270.62	Arnal, Clifford Jr.	8,524.22
Acton, Robert James	11,645.55	Arnal, Tom	3,395.06
Acton, Scott Michael	4,751.62	Arndt, Eldon V.	4,330.38
Adair, Barry	3,103.00	Arnelien, Danny C.	6,500.16
Agar, Glenn	7,025.78	Arnestad, Peter	2,725.38
Ahrens, James W.	6,857.88	Arnold, S. D.	2,486.65
Aichele, Elmer	2,107.10	Arthur, Allan	10,685.67
Aichele, Kenneth	2,107.10	Arthur, Laughlin	7,123.78
Aitken, Earl B.	4,931.31	Artymowicz, Harry	2,385.36
Ake, Michele J.	3,659.41	Aschenbrenner, Brian Miles	8,937.72
Akre, Alan Munro	8,073.56	Ashworth, Bradley	3,687.70
Akre, Leland A.	2,031.30	Ashworth, Douglas	9,150.38
Akre, Robert	7,795.16	Ashworth, Kelly	10,028.40
Alberts, Darrell M.	2,843.82	Askin, Timothy G.	2,492.96
Alexander, Bradley A.	11,326.40	Aspinall, Raymond E.	5,949.27
Allan, Norma	5,038.53	Atkinson, Daryl	7,836.88
Allemand, Robert	2,415.50	Atkinson, Lawrence Bryan	3,165.18
Allen, Ernest	5,030.48	Auger, Edward W.	2,417.22
Allen, Kevin	3,095.94	Austin, Ross W.	2,108.68
Allen, Mel	2,234.63	Austman, Jeffrey	8,034.48
Alliban, Dale	5,903.90	Axness, David	2,481.13
Almasi, Dale	3,363.60	Baber, Daniel	3,044.57
Almasi, Lorne	3,363.60	Baber, Douglas N.	2,005.46
Almond, Duane	8,252.94	Bachman, Brian	3,708.10
Amonson, Henry L.	3,519.21	Bachman, Gary C.	5,248.14
Amy, Blake Dean	2,886.92	Bachman, Mel	3,708.10
Anaka, Warren Michael	4,518.14	Bachman, Richard Roy	9,038.30
Anderson, Brent	6,527.30	Bacon, Keith	3,404.22
Anderson, David L.	14,529.24	Badinski, Keith A.	6,128.99
Anderson, Derrick Gordon	5,640.18	Badinski, Lionel	5,829.82
Anderson, Dwayne	6,761.37	Baerg, Larry and Baerg, Evelyn	2,090.20
Anderson, Garnet Lynn	6,500.16	Baerg, Toby A.	2,975.05
Anderson, Gary	3,130.42	Bagshaw, Kelvin	21,365.54
Anderson, Gerald Robert	2,662.48	Bahn, Glen Michael	3,387.38
Anderson, Mark C.	4,335.30	Bailey, David	5,452.28
Anderson, Murray R.	9,030.30	Bailey, Donald J.	2,678.16
Anderson, Richard L.	8,294.11	Bailey, Jeff	2,889.82
Anderson, Robert L.	11,519.76	Bailey, Wayne G.	2,031.30
Anderson, Ryan A.	5,675.30	Baker, Kim	3,420.88
Andre, Dennis	2,447.98	Baker Terry F.	13,599.86
Andreas, Patrick W.	7,995.17	Balogh, Ken and Balogh, Gabrielle	5,592.34
Andreas, Thomas S.	7,597.18	Bangs, Warren J.	6,500.16
Andrews, Kim	14,069.58	Bank, Ronald C.	7,646.97
Andrews, Reginald T.	6,224.60	Bannerman, Larry and Bannerman, Gisele	9,251.38
Andrews, Stanley John	6,224.60	Bannerman, Robert C.	9,394.50
Andrews, Todd	12,169.97	Barbour, Dallas E.	3,438.74
Andries, Jerome L.	3,617.34	Baril, Raymond	3,155.99
Anton, James J.	2,325.78	Barlow, Lance	6,051.06
Antoneshyn, Dale	2,286.18	Barnett, Allan G.	3,421.84
Antony, Douglas B.	13,607.24	Barr, Darcy G.	4,875.12
Appleton, Kent	5,399.84	Barros, Tony Lee	3,158.73
Arendt, William A.	3,386.34	Bartel, Ronald M.	2,617.58
Armbruster, Joseph	2,037.16	Barth, Dale	5,281.38
Armstrong, Darrell G.	11,064.84	Barth, Marvin	5,281.38
Armstrong, David	2,625.82	Barton, Barry H.	4,866.26
Armstrong, J. Patrick	2,508.83		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Barton, Darryl Kevin	5,358.80	Berscheid, Arnold and Berscheid, Brian.....	4,699.62
Bartsch, Reg	3,916.60	Berscheid, Brian and Berscheid, Arnold	4,699.60
Bashutsky, Jody M.	7,498.94	Berscheid, Eric	6,799.92
Bashutsky, Raymond S.	3,021.24	Berscheid, Glen	2,444.64
Basset, Blair	2,099.42	Bert, Eugene	3,666.58
Bateman, Colin B.	12,907.58	Bertoia, Kim	3,700.56
Batty, Alan Scott	9,500.26	Bertrand, Paul and Bertrand, Michel.....	2,359.35
Batty, Bruce Norton	11,164.23	Besplug, Douglas P.....	4,358.68
Batty, Glenn George	6,761.94	Besplug, Francis and Besplug, Lee Ann	3,095.08
Bauche, Bernard J.	3,041.40	Bessette, Glen Raymond	2,216.43
Baudu, Rene	4,437.46	Betker, George	2,138.93
Baumann, Rudolph O.	2,231.80	Bettschen, David G.	4,114.84
Baumgartner, Kenneth George	3,323.42	Beutler, Brian R.	2,338.26
Baxter, Byard Arnold	4,950.34	Beutler, Garry A.	3,859.46
Bayda, Joseph M.	3,734.70	Beutler, Lloyd	4,158.64
Bayer, Montell Lane	2,304.82	Bevan, Robert and Bevan, Bonnie	3,407.31
Bazeley, Warren	3,121.68	Bewcyk, Gordon.....	2,111.06
Beare, Roderick Ivan	4,397.40	Beyko, Peter J.	2,963.32
Beattie, Brian	3,158.64	Bidaux, Paul M.	2,805.01
Beatty, Robert G.	7,619.25	Biehni, Eric J.	3,307.93
Beaujot, Pat	3,313.59	Bigalky, Wayne	8,646.21
Beaulieu, Colin	2,507.56	Billard, Rodney.....	4,119.05
Beauregard, G. J.	11,010.44	Billett, Lesley J.	4,363.09
Beaven, Douglas W.	5,288.18	Bilous, Kenneth M.	4,670.30
Beaven, John C.	3,231.74	Bindig, Dale Eric.....	8,908.54
Bechard, Arnold	3,906.30	Bissonnette, Gilles Henry	12,239.88
Bechard, Blair F.	6,139.58	Bitz, John David	2,924.17
Bechard, Kenneth C.	5,619.92	Bjorklund, David L.	7,424.14
Becker, Earl Russell	11,550.72	Bjornson, Gregory P.	3,677.30
Becker, Trent.....	2,437.56	Blackwell, Brent	2,041.06
Bedard, Denis Roger	4,503.72	Blackwell, Byron L.	7,109.54
Bedwell, Mark	5,067.72	Blair, Scott T.	2,539.73
Beeching, Lloyd J.	2,614.73	Blanc, Douglas D.	3,160.88
Beierbach, Garland R.	4,430.04	Blanke, Jerry M.	2,799.00
Beierle, Allan	3,551.04	Blaquiere, Gilbert J.	4,562.46
Beierle, Calvin J.	5,249.26	Blaschuck, Randy Walter	2,465.54
Beingessner, James A.	12,926.96	Blaschuck, Terrence Dean	2,465.54
Bekker, Steven W.	3,345.56	Blaser, Lawrence L.	4,499.36
Belbeck, Russell Clayton.....	7,219.20	Blayone, Garry	4,686.78
Belinda, Lydia	3,696.95	Blenkiron, Rodney	2,517.44
Beliveau, Roy	2,856.10	Blerot, Dwayne A.	5,731.22
Bell, Curtis James	6,090.05	Blerot, Dwight H.	3,686.90
Bell, Larry C.	4,786.68	Blerot, Gerald W.	2,146.46
Bell, Michael Darren	8,405.80	Blight, Robert	4,286.18
Bell, Murray	9,078.35	Block, Donavon	2,296.82
Bell, Randall W.	4,967.21	Block, Elloyd F.	5,374.14
Bell, Russell.....	4,063.26	Block, Ricky.....	4,809.26
Bellefeuille, Richard M.	2,618.15	Block, Stewart R.	3,412.58
Bender, Darren Cameron	5,516.44	Bloom, Lynn Arthur	3,820.82
Bender, Jacob G.	3,294.76	Blosser, Ken	2,112.40
Bender, Kevin G.	2,054.98	Blott, William H. K.	6,229.42
Bendig, Robert	2,566.84	Blouin, Norman	5,990.24
Bennett, Dale A.	8,551.86	Blyth, Gregory Bruce.....	4,047.76
Bennett, Dean	4,839.57	Boechler, Andrew	5,222.42
Benson, Lorne R.	2,217.00	Boehm, Kim	3,502.36
Berchiminsky, Leon A.	3,730.38	Bohlfen, Duane A.	6,093.90
Berday, Tim P.	2,640.68	Bohn, Dale Warren.....	5,750.00
Berezny, Taras	2,389.41	Boire, Alain.....	7,217.30
Berezny, Terrance A.	4,069.50	Boire, Donald	7,217.30
Berg, Daniel, M.	8,596.83	Bolan, Brent and Bolan, Rhonda	8,997.38
Berg, Garnet E.	4,671.98	Bold, Danny Edward	3,572.12
Bergen, Garry George	2,541.44	Bollianatz, Neal C.	5,614.52
Berger, Darcy	2,663.74	Boll, Kevin J.	7,982.35
Bergman, Dennis P.	3,128.20	Boll, Rod M.	7,982.35
Bergman, Larry	2,864.18	Bollefer, Dean	5,796.12
Berlinic, Ivan	7,965.60	Bolt, Darrell L.	2,031.30
Berlinic, J. Wade	5,310.40	Bolton, Vince	6,659.29
Berlinic, Robert	2,017.02	Bolz, Kevin E. C.	3,825.64
Bernadet, Craig	2,122.34	Bomboir, Garry	5,259.56
Bernauer, Leslie Arnold	3,136.50		
Bernhardt, Ray	3,111.30		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Bone, David Y.....	3,641.00	Bryson, Bruce.....	2,719.36
Bonokoski, Gerald P.....	10,730.32	Bryson, Gregory.....	3,213.07
Bonsor, Lorne Scott.....	2,661.08	Buckler, Neil W.....	6,712.82
Boon, Garry.....	2,332.04	Bugyi, Gregory and Bugyi, Kevin.....	3,348.26
Bork, Mervin C.....	3,723.32	Bugyi, Kevin and Bugyi, Gregory.....	3,348.26
Borsheim, Wesley Roy.....	4,034.04	Buhr, Kent.....	2,928.47
Borstmayer, Darren.....	4,498.00	Buium, Fred.....	2,224.72
Borstmayer, Perry.....	3,064.62	Buller, Bruce.....	8,168.94
Borstmayer, Thomas M.....	3,128.80	Bunn, Sterling Kenneth.....	2,292.50
Borstmayer, Todd.....	2,502.24	Bunnah, Christie.....	2,315.50
Bosch, Lee J.....	7,109.54	Burnett, Garth.....	2,594.66
Bouchard, James.....	2,231.80	Burns, Raymond.....	2,222.82
Bouchard, Paul D.....	3,745.05	Burns, Raymond and Burns, Sharon.....	3,346.02
Bourgeois, Daniel Jean-Baptist.....	10,335.90	Bursaw, Russell Edwin.....	3,186.24
Bourgeois, Denis.....	8,734.35	Burntack, Kevin.....	6,330.32
Bourgeois, Gilles D.....	14,143.86	Burton, Brian L.....	3,439.42
Bourgeois, Marcel.....	8,734.35	Burton, Francis.....	3,669.61
Bourlon, Gerard E.....	2,727.68	Busch, Craig.....	2,478.84
Boutaud, Leon J.....	2,549.00	Busse, Craig M.....	3,868.28
Boutin, Alain.....	5,241.22	Bussiere, Maurice R.....	2,099.26
Boutin, Charly.....	2,079.26	Buttinger, Richard.....	5,154.69
Boutin, Emile Pierre.....	3,807.94	Bye, Gerald.....	6,807.76
Boutin, Leo.....	5,241.22	Byrne, Keith L.....	4,294.28
Boutin, Roland.....	5,241.22	Byrne, William B.....	4,194.98
Boxall, James K.....	5,115.32	Cairns, Garry.....	8,848.20
Boxall, Robert Keith.....	2,319.78	Cairns, Gordon.....	6,287.46
Boyenko, James.....	6,788.22	Cairns, Wesley.....	3,121.48
Boyes, Douglas John.....	6,334.42	Cameron, Douglas R.....	9,536.22
Boyes, Mark Ian.....	2,292.50	Campbell, Blair.....	4,734.80
Boyes, Thomas A.....	2,616.20	Campbell, Bruce M.....	2,429.58
Boyko, Marvin Douglas.....	3,329.06	Campbell, Heather A.....	3,727.92
Boyle, Dan.....	4,272.86	Campbell, Howard L.....	4,704.48
Boyle, Thomas F.....	4,615.00	Campbell, Larry Donald.....	3,025.54
Bradley, Hugh R.....	3,453.18	Campbell, Laurie J. E.....	4,168.08
Brady, Randy R.....	11,470.47	Campbell, Murray J.....	2,343.78
Brandon, Gregory Lee.....	7,981.44	Campbell, Robert A.....	2,661.42
Brash, Russell.....	2,008.62	Cann, William Elmer.....	4,257.96
Braun, Dallas C.....	6,036.98	Cannon, Gordon.....	3,851.34
Braun, Trevor.....	2,986.24	Carles, Claude Gilbert.....	2,362.02
Brautigam, Leslie N.....	3,215.82	Carlier, Gail Jean.....	2,236.16
Breitkreuz, Marvin.....	2,413.94	Carlier, Gail Jean.....	5,249.04
Brenner, Donald and Brenner, Elaine.....	4,145.50	Carlson, Brian.....	4,523.22
Breton, Jerry Paul.....	4,183.30	Carlson, Douglas J.....	4,287.61
Bridge, Murray and Bridge, Thomas.....	4,723.62	Carlson, Jeffrey William.....	4,835.60
Bridge, Thomas and Bridge, Murray.....	4,723.62	Carlson, Lorne.....	4,742.07
Brillon, Kerry L.....	2,751.16	Carlson, Patricia.....	5,674.03
Brinkman, Dale W.....	12,571.96	Carlton, Stanley Daryl.....	2,394.76
Brinkman, Kenneth V.....	10,019.02	Carpenter, Doug.....	6,813.10
Brinkman, Monica M.....	5,876.56	Carrobourg, Roland.....	4,138.07
Bristow, Gregory R.....	10,400.24	Carter, Russell H.....	6,112.74
Broeder, Michael.....	3,250.02	Casey, Douglas Keith.....	3,522.28
Brooker, Stephen.....	5,592.97	Casey, Patrick Lawrence.....	3,186.24
Brooks, Donald.....	9,488.70	Caswell, Larry Wayne.....	8,726.82
Brooks, Wesley A.....	6,715.44	Catley, Mark Robert.....	3,903.91
Brown, Charles.....	3,006.32	Ceslak, Dean.....	2,997.52
Brown, Daniel J., Brown, Kenneth J.....	4,267.56	Cey, Roger.....	3,764.00
Brown, Dwayne S.....	4,468.86	Chabot, Mark.....	4,170.37
Brown, Grant.....	3,258.70	Chabot, Robert.....	2,197.79
Brown, Jeffrey A.....	2,301.90	Challoner, Garfield A.....	3,063.96
Brown, Kenneth Gordon.....	2,789.20	Charnetski, Dwight.....	2,011.63
Brown, Kenneth J. and Brown, Daniel J.....	4,267.56	Charteris, Wayne A.....	3,807.72
Brown, Lyle.....	6,160.10	Chatfield, Murray.....	2,052.58
Brown, Murray G.....	3,775.00	Chatterson, Rodney.....	10,418.38
Brown, Ray M.....	2,437.56	Chelew, John.....	9,329.72
Brown, Richard James.....	3,504.87	Chermcora, Jerry P.....	2,040.12
Brown, Sherman.....	2,691.26	Cherneski, Blair.....	3,282.72
Brownell, Kevin Don.....	5,606.86	Chernishenko, A. R.....	2,637.00
Brownlee, Scott.....	5,731.22	Chesney, Lane and Chesney, Elaine.....	2,912.22
Bruce, David M.....	4,707.24	Chessall, Barry K.....	2,408.04
Bruneau, Michel Denis.....	7,460.76	Cheveldayoff, Daniel J.....	2,178.44
Bruynooghe, Gary Cyril.....	2,365.34	Cheveldayoff, Russell.....	7,259.56

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Chevrier, Alain L.....	5,367.43	Crooks, Allan Kenneth.....	4,248.32
Chevrier, Denis.....	5,367.43	Cross, Ken.....	7,033.01
Ching, Glenn M.....	8,704.02	Crossman, William Grant.....	6,191.18
Chinski, Julian.....	2,092.24	Crosson, William Roy.....	9,497.98
Chomistek, Daniel A.....	2,345.62	Crow, Dale Murray.....	3,823.50
Chomistek, Patrick D.....	2,056.94	Crozier, Bentley.....	2,678.16
Chomyshen, Douglas.....	3,285.90	Crozier, Jack Alvin.....	10,806.34
Chomyshen, Paul.....	3,285.90	Cruise, Kenneth.....	2,130.90
Chovin, Charles B.....	3,245.22	Cubbon Kenneth.....	4,000.84
Chovin, Randy Merle and Chovin, Sandra Marie.....	2,209.74	Cubbon, Wayne C.....	4,000.84
Christal, James.....	20,110.11	Culham, Lloyd.....	2,306.26
Christensen, Joel.....	2,590.75	Cullen, Rodney James.....	3,192.94
Christianson, Vernon Alvin R.....	4,035.90	Cummins, Martin.....	2,997.41
Christie, William and Christie, Joan.....	4,413.38	Currie, Clifford G.....	5,544.52
Christoph, K.....	4,386.26	Currie, Kelly D.....	2,140.48
Christopherson, B. Todd.....	8,447.04	Currie, Terry G.....	2,140.48
Christopherson, Clifford.....	3,124.52	Curry, Blair R.....	3,214.88
Clark, Leroy A.....	7,217.30	Cyca, Kenneth.....	2,315.68
Clark, Matt Dwaine.....	5,010.00	Czemerer, Glenn.....	4,238.22
Clearwater, Don.....	3,475.35	Czerwonka, W. A.....	2,166.50
Clements, Gordon and Clements, Marie.....	5,088.20	Dabrowski, Duane.....	4,971.06
Cleveland, Laural D.....	4,569.10	Dahl, Leslie.....	4,901.06
Coben, Earl W.....	2,163.48	Dahl, Terry.....	6,528.52
Coben, Lloyd.....	2,865.58	Daku, Howard N.....	2,466.20
Coburn, Todd J.....	5,820.56	Dammann, Randy C.....	5,867.88
Cochet, Laurent E.....	2,640.68	Dammann, Trevor D.....	2,732.60
Coffin, Bryce E.....	4,723.32	Daniel, Bernard.....	3,570.88
Cojocar, Jeffrey.....	2,950.65	Danroth, Neil and Danroth, Pamela.....	7,229.68
Colliness, Daniel A.....	13,599.86	Danychuk, Harry J.....	2,085.78
Conacher, Dale.....	3,891.80	Darling, Merle.....	3,656.34
Conacher, Earl R.....	3,523.10	Datema, David F.....	5,769.44
Conacher, Keith.....	3,891.80	Datema, Greg J.....	5,769.44
Conan, Guy Marc Jean.....	9,840.60	Dauk, Gerald Arnold.....	2,180.58
Conly, Douglas and Conly, Dorothy.....	4,235.74	Davidson, Lonney J.....	2,799.00
Connick, Donald.....	10,262.40	Davies, Walter M.....	8,637.48
Connor, David and Connor, Brigitte.....	9,495.50	Dayman, Boyd.....	4,297.62
Connor, David Glen.....	4,956.37	Dayman, Ronald.....	2,762.58
Connor, Dennis.....	2,674.87	Deakins, Lorne J.....	5,478.24
Connor, Duane Vernon.....	4,956.37	Dean, Donald G.....	2,544.65
Cook, David M.....	3,334.46	Dean, Jason Lyle.....	4,615.74
Cook, Heather D.....	11,003.96	Deck, John Alfred.....	4,463.60
Cooper, Ronald.....	3,465.20	Decker, George.....	3,442.96
Coopersmith, Clark.....	15,503.84	Deering, Stuart.....	2,250.39
Coopersmith, Dwight.....	15,503.84	Degooijer, Albertus W.....	3,720.78
Corbin, Lonnie G.....	3,580.72	Degraaf, Peter and Degraaf, Marlene.....	2,198.56
Corbin, Timothy.....	4,463.60	Deis, Howard.....	2,298.50
Corcoran, Donald P.....	4,673.15	Delahey, David R.....	3,969.52
Corcoran, Ralph.....	7,479.80	Delisle, Marc.....	6,431.00
Corcoran, Tim.....	10,771.08	Delorme, Donald and Delorme, Connie.....	4,152.90
Cornea, Arnold Booker.....	2,731.66	Delorme, Gerald.....	3,533.92
Cote, John D.....	14,330.92	Delorme, Pierre Paul.....	6,638.01
Cote, Roger J. and Cote, Denis J.....	2,734.30	Delparte, George.....	4,320.54
Court, Todd T.....	3,845.47	Deneiko, Curtis D.....	7,008.58
Coutts, Andrew.....	20,755.10	Denesovych, Walter.....	14,219.10
Cowan, A. Todd.....	12,630.28	Denis, Bernard J.....	2,396.79
Cowan, Calvin H.....	3,254.05	Denis, Julien P.....	2,870.50
Cowan, Dale Arthur.....	2,699.92	Denis, Lucien.....	3,536.58
Cowan, Garnet.....	2,637.04	Denis, Michel.....	3,002.67
Cowan, William.....	3,438.74	Denis, Rene Denis.....	3,507.36
Crawford, Blair G.....	2,768.26	Denis, Vincent Paul.....	3,507.36
Crawford, Kevin James.....	3,752.98	Dennehy, Thomas.....	12,660.66
Crawford, Perry.....	5,816.41	Dennis, Glenn Max.....	4,025.98
Creighton, Bernard.....	2,177.90	Deren, Douglas M.....	5,875.14
Crichton, Robert.....	4,256.22	Derksen, Gerald and Derksen, Judy.....	6,366.87
Crone, Art.....	2,694.62	Derksen, Kenneth and Derksen, Patti.....	6,366.87
Crone, Brian J.....	2,747.29	Derksen, Laverne.....	2,191.54
Crone, Jeffery Dale.....	10,173.75	Derksen, Matthew.....	4,330.00
Crone, Timothy.....	7,866.38	Derworiz Albert M.....	3,528.28
Crone, Wesley.....	4,310.68	Desautels, Leon.....	4,062.60
		Desautels, Raymond Denis.....	2,559.92
		Desjardins, Norman.....	3,838.70

Agriculture – (Continued)

Payments of Interest Rebates – (Continued)

Grants: – (Continued)

Desroches, Eugene	4,875.12	Dupuis, Doran G.	7,751.92
Devine, Bradley J.	5,356.32	Dupuis, William H.	3,028.88
Devine, William Bennett	4,603.80	Dutertre, Guy	7,238.89
Dick, Rodney	6,902.30	Dvernichuk, Larry R.	2,622.13
Dick, Wayne D.	6,902.30	Dvorak, Richard K.	3,409.44
Dicus, Perry Grant	3,185.16	Dyck, David	2,713.30
Diekrager, Gregory	4,801.15	Dyck, Douglas G.	6,131.06
Dieno, Lindsay G.	5,324.94	Dyck, Gerhard	3,056.66
Dies, Blair R.	2,554.78	Dyck, John	9,906.62
Dies, Terry W.	2,681.30	Dyck, Kevin	2,420.42
Dietrich, David Wayne	4,143.82	Earl, Elaine	3,501.56
Dillman, Michael Alban	3,784.94	East, Douglas	4,875.12
Dimmel, Arnold E.	3,481.64	Eberle, Kevin	3,249.96
Dixon, Dennis and Dixon, Cindy	2,773.60	Ecklund, Kenneth	2,912.83
Dixon, Merlyn	5,498.08	Ector, Lionel	7,698.62
Doane, David M.	2,297.16	Ector, Steven G.	5,884.36
Doane, Gordon L.	2,297.16	Edgar, Brad	7,050.02
Doane, Stuart T.	2,297.16	Edison, Bradley	3,023.44
Dobrowski, Robert J.	3,324.89	Edison, Lyle	2,810.30
Doerksen, Hardy	2,172.23	Edmunds, Greg	6,769.47
Doerksen, Morley D.	6,801.90	Edmunds, Robert B.	5,121.72
Doetzel, John and Doetzel, Thomas	6,352.94	Edmunds, Ronald M.	9,215.46
Doetzel, Thomas and Doetzel, John	6,352.94	Edstrom, Leslie R.	5,947.64
Doidge, Terence Dale	6,455.10	Edwards, David	6,291.00
Doig, Wesley	3,453.20	Edwards, Dennis R.	2,334.67
Dolter, Dale	7,460.74	Edwards, Robert	2,754.42
Dolter, Randal J.	6,850.41	Edwards, Tom	6,224.68
Domeij, Douglas Lyle	2,017.02	Efford, Dwight E. R.	4,034.04
Domes, Gregory	4,062.60	Eger, Blayne	2,900.57
Domes, John Robert	4,380.98	Eger, Troy M.	4,146.10
Domotor, Brian	7,615.92	Egert, Curtiss	5,205.14
Donahue, Frank and Donahue, Bernice	8,034.64	Ehlert, Arden	2,871.08
Donald, Calvin	2,218.40	Elman, Barry J.	2,336.12
Donaldson, Terry	2,739.74	Ekelin, Bradley Wayne	10,243.84
Donnelly, Cameron	5,838.60	Ekelin, Bryan M.	3,264.70
Donnelly, Jeffrey	5,160.53	Ekert, Glen A.	4,521.66
Donohue, Lionel W.	12,416.64	Elchuk, Barry F.	2,843.82
Dorrance, Dan C.	3,236.11	Elder, Carl	2,255.58
Dorrance, Kevin	3,133.04	Elder, Terry	7,689.92
Dosch, Gordon and Dosch, Leland	2,296.21	Eliason, Brent and Eliason, C.	17,618.56
Dosch, Leland and Dosch, Gordon	2,296.21	Elke, Bruce A.	6,051.06
Dosch, Rupert	8,262.95	Ellert, John	12,226.62
Dosman, Ronald A.	2,334.22	Ellert, Robert A.	3,011.72
Dotschkat, Ervin	5,716.41	Elliott, Peter and Elliott, Sabrina	2,198.44
Doucette, Neil J.	4,295.90	Ellis, Randi Leon	7,376.55
Douglas, Gregory Bryce	3,669.90	Ellis, Scott H.	7,646.96
Douhaniuk, Morris D.	7,141.76	Elynuik, William	3,215.50
Dowkes, Joe C. and Dowkes, Kathy	4,730.34	Emmerson, Gregory Cecil	13,604.50
Downs, Walter M.	2,644.75	Emmerson, Kevin H.	11,315.08
Doyle, Brent Allan	14,167.14	Engel, Kevin	14,219.10
Drayton, Murrey	2,254.74	Engel, Marlin	14,219.10
Dreger, David N.	4,561.06	Engle, Allan	4,840.86
Dreger, Jason	2,031.58	Engen, Edward Gilmour	2,433.12
Drever, Lance	6,120.08	English, Douglas Bradley	2,848.65
Dubreuil, Kent	4,450.82	English, Gregory Wm	3,112.30
Ducherer, Gerald T.	5,439.94	English, Roderick	5,439.94
Duckworth, Dale	3,730.38	Englot, Carman	2,330.93
Duckworth, David	3,730.38	Englot, Darrell Andrew	2,008.51
Dueck, Kevin	2,857.19	Englot, Norman	3,343.40
Duffee, Ross	3,608.66	Ennis, Burton D.	7,572.18
Dumalski, Daniel	5,981.22	Ennis, Wesley Ford	7,049.58
Dumba, Alan	2,608.89	Enns, Dennis	11,050.26
Dumonceaux, Adrien	3,793.14	Epp, Alvin	4,371.57
Duncan, Dell	5,078.24	Epp, Cameron	10,486.78
Dunham, Trevor	4,529.00	Epp, Dwayne Steven	2,994.18
Dunn, Gregory	2,299.23	Epp, George Peter	5,483.46
Dunne, Harvey	2,439.60	Epp, James W.	5,639.60
Dunne, Jerome G.	2,622.14	Epp, Kevin	5,571.36
Dunsing, Lee	3,546.84	Epp, Roger M.	2,151.73
Dupuis, Allyn A.	7,751.92	Epp, Vernon	2,219.32
Dupuis, Claude A.	4,924.08	Erbach, David Harold	3,127.72

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Eresman, Derry B.....	2,330.91	Fleischhacker, Harvey R.....	4,664.66
Eresman, Stanley N.....	3,554.76	Fleischhacker, Roger.....	2,242.98
Erickson, Brent Alan.....	9,480.02	Fletcher, Gerald.....	5,408.68
Erickson, Glen.....	2,008.62	Flunder, Rodney M.....	4,011.86
Erickson, Kelly.....	3,424.90	Foisy, Richard Eugene and Foisy, Noreen.....	3,727.72
Erker, Dennis.....	5,284.90	Foley, John J.....	2,088.74
Erker, James J.....	2,022.42	Folk, Lorne.....	5,396.73
Erker, Jerome Peter.....	12,276.33	Follick, Terry.....	3,467.32
Ernewein, Dwayne Garnet.....	2,827.00	Fontaine, C. L.....	3,862.36
Esquirol, Joseph Dennis.....	2,865.62	Forbes, Burt J.....	6,744.39
Evans, Glen.....	2,017.02	Forbes, Gordon and Forbes, Shauna.....	2,029.91
Exner, Bradley M.....	6,218.30	Forbes, Ian Neil.....	3,705.60
Exner, Harvey and Exner, Fay.....	2,397.14	Forbes, Mark L.....	3,649.68
Exner, Mervin G. and Exner, Darlene.....	2,397.14	Ford, Leonard.....	2,292.50
Facca, Donn G.....	2,787.14	Ford, Randall.....	2,382.29
Facca, Paul S. B.....	3,553.02	Ford, Richard.....	2,856.44
Facette, Arthur John.....	14,869.10	Fornwald, Blake H.....	4,551.23
Fahlman, Keenan L.....	2,420.94	Forsyth, Faron.....	3,016.90
Fairbrother, Rodney W.....	4,197.14	Forsyth, Mark.....	5,815.78
Fandrick, Kenneth.....	8,609.34	Fortier, Alfred P.....	4,950.68
Farenick, Derrick Robert.....	4,008.10	Fortier, Gerard.....	4,999.24
Farenick, Donald G.....	2,494.00	Foss, Harley W.....	8,159.92
Farenick, Rodney James.....	2,649.04	Fossum, Garry and Fossum, Warren.....	2,579.06
Farr, Jeffrey James.....	2,106.00	Fossum, Warren.....	2,678.16
Fauchon, Cecile A.....	6,056.84	Fossum, Warren and Fossum, Garry.....	2,579.06
Fazakas, Brian S.....	6,934.78	Fournier, Guy Guston.....	3,213.56
Fedak, Brent E.....	2,211.04	Fournier, Paul Marc.....	2,195.06
Fedorchuk, Grant.....	2,533.88	Fowler, James A.....	3,362.76
Feduk, Eugene.....	2,701.32	Fowler, Leon.....	2,998.16
Fehr, John.....	2,633.10	Fradette, Guy J.....	7,855.78
Fehr, Kevin and Fehr, Cheryl.....	4,109.30	Franc, Terry Edward.....	3,185.16
Feist, Timothy J.....	8,596.83	Francis, David.....	3,165.16
Fellinger, Allen.....	3,234.26	Francis, Gary and Francis, Lynn.....	3,146.56
Fender, Scott.....	11,569.28	Frank, Bruce Edward.....	4,427.92
Fenrich, John S.....	2,559.76	Frank, Mike John.....	2,640.68
Fenrich, Randal M.....	3,228.72	Franks, Duane C.....	7,364.94
Fensom, Harold M.....	2,973.82	Fraser, Terrance.....	3,274.46
Fenton, Robin.....	6,289.22	Frecon, Denis R.....	4,246.86
Fenwick, Jack Charles.....	3,644.22	Frecon, Fabien Rene.....	3,061.32
Ferguson, Grant.....	3,629.48	Fredrick, Blaine.....	2,393.34
Ferguson, Scott.....	2,143.42	Freeden, Kevin Earl and Freedon, Wesley.....	2,699.14
Fetsch, Adam J.....	4,236.25	Freedman, Allan N.....	3,892.64
Fettes, Garnet.....	2,439.93	Freedman, Brent E.....	3,892.64
Fichter, Ronald.....	3,450.29	Freeman, David A. G.....	2,132.03
Fiedelleck, Gerald Rae.....	4,652.88	Freeman, Kenneth.....	3,506.06
Fiège, Elton and Fiège, Brenda.....	2,260.83	Freeston, Morris.....	2,079.18
Fischer, Albert.....	2,585.12	Frey, Peter D.....	2,430.16
Fischer, Dale A.....	5,041.66	Frey, Reginald G.....	4,571.34
Fischer, Darrin.....	2,535.53	Friesen, Charles E.....	3,535.68
Fischer, Orville Keith.....	5,119.90	Friesen, Cornelius.....	4,222.45
Fiset, Darcy J.....	2,335.26	Friesen, Kirk.....	2,128.06
Fisher, Calvin.....	2,499.30	Friesen, Reginald.....	4,351.96
Fisher, Teal R.....	4,985.56	Friesen, Roger.....	10,484.48
Fishley, John Alfred.....	3,734.76	Friesen, Wayne.....	3,045.37
Fitterer, Corey.....	4,470.36	Friesen, Wesley.....	3,933.07
Fitzpatrick, Gerald J.....	3,438.74	Friess, Gary C.....	3,052.12
Fjaagesoud, Martin A.....	4,301.52	Friess, Gordon E.....	4,578.18
Fiad, Lyndon.....	3,555.78	Friesz, Terrance.....	3,091.44
Fladager, Earl P.....	4,278.15	Frizzell, Garth.....	3,051.30
Flaherty, Jackie Michael.....	7,573.35	Froc, Perry.....	3,232.29
Flaman, Keith.....	2,261.02	Froehlich, Dave E.....	3,297.72
Flaman, Richard E.....	2,261.02	Froehlich, Lloyd James.....	2,829.38
Flath, Curtis.....	7,950.32	Froehlich, Michael.....	3,617.34
Flath, Lorne.....	2,285.93	Froess, Sylvester.....	2,437.56
Flavel, Kent.....	3,604.10	Froh, Peter Glenn.....	9,615.34
Flear, William.....	2,388.02	Froystad, Daryle I.....	2,194.26
Fleck, Brian.....	8,541.18	Fruin, William.....	3,622.34
Fleck, Russel.....	9,855.22	Fuchs, Wayne J.....	5,362.00
Fleck, Terrence.....	9,198.20	Fullawka, Wayne.....	2,475.18
Fleck, Walter Anton.....	8,921.44		
Fleischfresser, Dennis Miles.....	4,895.94		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Fuller, Lesley G.	5,652.10	Goby, James R.	5,163.58
Fullerton, Perry D.	9,218.84	Godart, Lyle	2,062.60
Funk, Bevin Bernard	3,567.36	Gonie, Victor	3,048.97
Funk, Jack W.	2,494.00	Goodfellow, Daryl Ross	2,187.42
Gaab, Jeff.	8,975.72	Goodsman, Glenn	7,392.09
Gaboury, Brian J.	6,646.84	Goodwin, Geoffrey J.	3,152.70
Gaboury, James D.	2,699.62	Gordon, Dale and Gordon, M. Jean	2,035.10
Gabrysh, Robbie	4,331.04	Gordon, Lyle Frank	3,112.06
Gadd, Garry	3,569.72	Gordon, Raymond William	2,803.42
Gadd, Garry E.	6,465.94	Gordon, Scott R.	2,332.50
Gader, Carey	13,248.64	Goruick, Kevin	3,211.70
Gaetz, Kevin M.	4,555.42	Gosling, Arthur and Gosling, Avis	2,322.04
Galbraith, Richard	10,119.38	Gottfried, Glen	3,881.48
Galloway, Don	2,294.10	Gottselig, Ronald L.	5,377.12
Gallinger, Cliff and Gallinger, Gordon	3,594.72	Grace, Rene	2,696.76
Gallinger, Gordon and Gallinger Cliff	3,014.60	Graf, James	2,217.98
Galloway, David	2,600.06	Graham, Eric N.	3,792.04
Galye, Wayne	2,292.48	Graham, Jeffrey J.	2,860.84
Ganshorn, Doug H.	4,028.70	Graham, Reginald D.	2,548.18
Gardiner, Robert	2,074.20	Gramlich, Allen	3,667.98
Gardiner, Simon	2,742.27	Gramlich, Ronald	3,667.98
Gareau, Daniel A.	2,099.26	Gratton, Claude H. J.	2,045.62
Gareau, Martin J.	5,121.98	Gravelle, Terry	6,031.92
Garratt, William G.	4,673.78	Gravener, Fredrick	3,186.24
Garrecht, Bernard	4,151.98	Graves, Keith	5,486.30
Garrecht, Bruno	3,408.52	Graw, Norman Otto	4,324.67
Garrioch, Richard	2,017.02	Graw, Randy Joseph	3,972.13
Gates, Glen R.	3,476.34	Gray, Dale Alfred	4,875.12
Geall, Brian Richard	3,827.42	Gray, David J.	3,106.22
Gebhart, Brian R.	9,791.90	Gray, Harry J. B.	2,026.60
Gelowitz, Murray	2,666.45	Grebinski, Johnny R.	2,278.58
Gelowitz, Robert	4,436.82	Green, Keith	3,097.98
Genest, Donald Brent	2,463.10	Green, Michael T.	2,477.34
George, Arnold T.	3,308.33	Green, Ramon	5,070.66
George, Marc	2,362.78	Greenan, Kevin R.	5,159.90
Georget, Robert and Georget, Darlene ..	3,579.14	Greenbank, James R.	3,438.74
Georget, Thomas	2,170.40	Greenwald, Emeric P.	2,722.92
Gerard, Lawrence	4,208.00	Gregoire, Timothy A.	4,130.08
Gerbrandt, Dennis D.	2,502.64	Greif, Leo	3,374.48
Gergely, Stanley K. J.	2,073.60	Greschuk, Robert M.	6,782.50
Gergely, William P.	2,073.60	Greter, Gerard	2,032.96
German, Dale	13,467.84	Greziuk, Johnnie	4,092.21
German, Dwayne	7,316.36	Griffin, Gary	3,675.83
German, Miles	14,176.66	Griffith, Hal V. M.	4,404.07
Gerwing, Michael	9,522.00	Griller, Douglas	2,599.06
Gettis, Kevin	4,062.60	Grimes, Harold Gordon	4,747.70
Getz, Bradley C.	4,173.92	Groat, Terry Clifford	9,336.90
Giasson Louis Rene	6,523.12	Gronhovd, Curtis	2,006.52
Gibler, Brent	3,807.96	Gronsdahl, John Jay	4,651.48
Gibney, Bryan	2,985.70	Gronsdahl, Kevin S.	3,469.53
Gibney, Jack F.	2,348.18	Gronvold, Wayne R.	21,365.54
Giddings, Lorne	4,673.14	Gross, Darryl Brian	3,453.18
Giesbrecht, Murray	2,092.27	Gross, Ricky I.	2,260.84
Gifford, Allan and Gifford, Frances	2,489.84	Gruber, Gary	8,895.54
Gifford, Jeffrey William	2,178.60	Gruending, Murray	5,769.44
Gifford, Murray Ross	2,178.60	Grundmann, Michael	4,266.64
Gilbertson, Glen	4,032.14	Gryba, Daniel J.	8,200.72
Gilbertson, Randall	2,127.10	Grywacheski, Leonard	5,404.56
Gillanders, Brock	3,714.88	Gudelot, Roy	8,462.08
Gillatt, Gerry	3,709.99	Gudnason, Christopher C.	13,336.10
Gillies, Bryan	2,460.88	Gudnason, Robert K.	5,151.08
Gilmore, Gene	3,730.31	Guegun, Claude	3,660.16
Gingrich, Jeffery W. and Gingrich, Donald B.	3,203.71	Gueldner, Bradley A.	12,497.78
Girodat, Warren A.	3,349.30	Guenther, Terry L.	3,699.16
Gislason, Chris	7,232.71	Guest, Lynden E.	4,276.10
Glascock, Daryll	3,023.53	Guest, Robert	3,877.33
Gleim, Greg	3,248.50	Guillaume, Sheldon Paul	9,236.62
Gleim, Stacey Theodore	6,051.09	Gulash, Irvin Earl	4,153.48
Glover, Kelly Duff	5,772.93	Gunn, Kevin Donald	2,129.10
Glydon, Daniel G.	3,879.30	Gunnlaugson, Oscar L.	7,629.16

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Gunther, Lance and Gunther, T. Darlene	2,147.26	Harris, Blair Russell	2,747.94
Gurney, Charles Henry	6,157.76	Harris, Darren Lee	4,261.80
Gutek, Allan J.	2,159.37	Hart, Cameron Scott	2,230.38
Gutek, Allan J.	2,159.37	Hart, Perry W.	5,767.86
Haacke, Robert	4,068.34	Hartl, Larry	2,107.34
Haanen, Perry Les	2,540.62	Hartman, Kim	2,212.34
Haanen, Preston	2,540.62	Hartman, Lance	11,418.24
Haas, Tom	2,359.38	Hartman, Owen Lynn	3,453.18
Habscheid, Roland	3,536.72	Hartney, Thomas Eugene	3,648.34
Haegebaert, Lloyd	17,408.04	Harvey, George	3,644.44
Hagel, Don	4,852.44	Harvey, Maury L.	4,482.21
Hagel, Mervin J.	3,617.34	Harvey, Maury L.	9,721.60
Hagen, Brian Kenneth	6,443.57	Harvey, Richard Casey	3,646.44
Hagen, Jean	2,659.06	Hasper, Bert	2,125.58
Haight, Kevin	4,709.10	Hassman, Ronald J.	2,092.96
Hall, Dale R.	4,285.05	Hatley, Edgar W.	3,638.70
Hall, Ernest A.	2,448.34	Hattum, Hassen Robert	6,499.94
Hall, William J.	4,440.50	Hattum, Kim	6,323.26
Halladay, Claudette	3,707.96	Hattum, Richard J.	2,296.06
Halladay, Terry J.	2,063.42	Hauber, James	5,439.94
Hallahan, Michael Dennis	3,930.27	Hauber, Russel A.	5,983.94
Hallick, Brad	2,187.66	Haubrich, Wayne	6,093.90
Halpape, Byron L.	4,233.92	Haug, Allan	2,074.16
Halpenny, Edwin	3,067.18	Haug, Larry	3,615.56
Halter, James	4,106.22	Hauptstein, Craig and Hauptstein, Michael	7,326.44
Halvorson, Morris	5,158.10	Hauptstein, Michael and Hauptstein, Craig	6,881.18
Halyung, Warren Patrick	2,836.93	Haus, Peter	5,768.90
Hamel, Ronald R.	2,838.70	Haus, Robert John	7,234.65
Hamill, Timothy	3,656.34	Hauser, Glenn Keith	2,763.92
Hamilton, Brad	2,959.75	Hawkins, Brian	2,786.78
Hamilton, Edwin A.	3,823.75	Hawthorne, Earl Raymond	4,662.48
Hamilton, Timothy	2,031.30	Hayes, Patrick	7,393.94
Hammond, Hugh Lester	6,218.37	Hazelwood, Douglas Laing	5,356.32
Handke, Garth Gregory	3,149.67	Hazen, Robert	2,416.68
Hanley, Gregory P.	3,441.57	Headrick, David L.	2,246.96
Hanley, Steven	2,582.17	Healey, Robert Vincent	3,463.90
Hanna, Dale	4,890.64	Heard, Larry A. C.	3,823.48
Hannay, Trevor L.	6,154.88	Heard, Michael J.	4,895.94
Hannay, Trevor L.	3,441.40	Heather, Neil James	2,286.18
Hannon, Douglas G.	4,021.50	Heaver, Shawn Richard	3,530.26
Hannon, Wendell E.	3,154.12	Hebert, Wesley J.	8,047.92
Hansen, Robert	2,332.54	Heck, Keith M.	3,101.18
Hansen, Shelley A.	8,248.84	Hedman, D. Glen	4,700.42
Hanson, Dennis Raymond	5,578.94	Hedman, Darrel	9,315.38
Hanson, Jonathan	7,023.58	Heeg, Daryl R.	4,044.54
Hanson, Kerry G.	10,089.14	Heglund, Paul	9,615.10
Hanson, Warren P.	2,502.12	Heichman, Larry Edward	3,509.92
Hanson, Wesley	5,078.26	Heidel, Alan Charles	4,986.80
Hantke, Kenneth A.	3,888.92	Heinrichs, Donald	4,352.01
Hapke, Darell Ross	7,109.55	Helgason, Arleigh	2,011.26
Harcourt, Douglas R.	3,281.32	Helgeton, David	2,196.96
Harcourt, Gregory P.	3,281.32	Helgeton, Garry	2,196.96
Harden, Ward T.	6,302.19	Hellings, Craig Earl and Hellings, Rita Maria	2,901.12
Harder, Donald Wayne	10,195.98	Hellings, Craig Earl	2,431.16
Harder, Menno J.	2,008.62	Henderson, Arlen J. T.	11,069.74
Harder, Steve	2,944.68	Henderson, Gordon	4,326.96
Harder, Vernon H.	3,815.92	Henderson, Trevor	2,244.60
Hardy, Calvin	2,817.06	Hengen, Terry and Hengen, Norah	3,916.96
Hardy, Karen G.	2,800.58	Hennings, G. M.	10,400.20
Harker, Edwin	3,398.66	Hennings, Vernon Dale	4,326.96
Harmon, Dwain J.	4,821.18	Henry, Donald	3,690.82
Harms, Bernard T.	3,263.96	Henry, Travis	5,025.16
Harms, Clarence Howard	2,552.82	Herbst, Hilary	2,848.04
Harpold, Byron D.	6,350.28	Herbst, Kimberley K.	2,158.76
Harpold, Wayne	2,835.50	Herle, David Ross	5,971.10
Harrick, Randolph	2,055.30	Herle, Todd M.	6,154.84
Harrick, Wayne	7,071.92	Herman, Ken	2,385.54
Harris, Barry R. O.	4,463.60		
Harris, Blaine R.	6,669.86		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Hermanson, Dale and Hermanson, Diane	8,344.08	Hoppe, Gary W.	3,263.96
Hermus, Dennis	5,256.98	Hoppe, Stanley and Hoppe, Wayne	2,455.30
Hern, Elmer Lloyd	2,551.86	Hoppe, Wayne and Hoppe, Stanley	2,455.30
Hern, Terry Lee	10,639.21	Hordos, Richard	2,384.91
Herperger, Eugene Lyle	2,278.54	Hordos, Steven Allan Jr.	4,295.55
Herter, Arlen Dale	3,630.64	Horn, David	4,278.04
Hertz, Garth	6,764.22	Horn, Michael	2,746.46
Hetherington, Patrick	2,198.12	Horn, Michael	4,416.85
Hetherington, Thomas L.	4,194.70	Hoshowsky, Rodney Eugene	6,372.48
Hewalo, Donnie	2,356.10	Hounjet, Dennis J.	2,494.40
Hewitt, Gary	3,585.58	Houston, Keith A.	2,843.82
Hewko, Terence Slavie	8,139.00	Hovland, Bradley	3,256.95
Hewson, Kenneth	2,847.92	Howard, Gordon	2,145.31
Hewson, Richard	3,949.44	Howat, Greg	4,875.12
Hiebert, Bradley	6,632.13	Howat, Jeffrey Earl	3,848.64
Higgins, Chester Keith	2,433.52	Howe, Greg	2,278.52
Hilbig, Michael A.	2,910.28	Howson, Gordon F.	2,694.72
Hildebrandt, Barry	2,157.92	Hradec, Ted F.	2,006.28
Hildebrandt, Myron	2,478.28	Hryciuk, Randall M.	4,682.64
Hill, J. Dan	3,615.56	Hrynchyshyn, Rodney	6,421.84
Hilliar, Garry and Hilliar, Robert	2,231.80	Huber, Darwin	3,965.29
Hilliar, Robert and Hilliar, Garry	2,231.80	Huber, Murray	7,121.30
Hiltz, Barry Lewis	9,791.90	Hudson, Leonard	2,046.13
Hindmarch, Douglas	2,097.70	Hudy, Bradley	2,350.72
Hingtgen, Wayne Kenneth	2,477.34	Hudy, Gary	2,340.76
Hinz, Jerome	2,490.06	Hudy, Wayne Gordon	2,130.90
Hinz, Ralph	8,701.16	Hugo, Gerald A.	12,143.25
Hinz, Ronald	2,031.98	Hull, David	6,055.10
Hislop, Dale Jeffrey	2,051.12	Hummel, Robert	5,428.74
Hockley, William	6,496.68	Hundeby, Kenneth G.	2,744.20
Hockley, William L.	8,014.56	Hundeby, Larry A.	3,050.44
Hodgins, Wayne	13,860.88	Hunt, Terry	3,563.12
Hoenecke, James C.	3,971.64	Hunter, Bruce Patrick	4,871.82
Hoenecke, Raymond	8,872.72	Hunter, Lorne	4,871.82
Hoemans, Terrance	3,231.74	Hurd, Barry and Hurd, Wendy	4,779.90
Hoey, Roger J.	6,787.94	Husband, Cameron and Husband, Margaret	2,457.27
Hofer, Lorne Andrew	6,093.90	Husum, Carl Adolph	3,479.12
Hoffarth, Gerald and Hoffarth, Sharon	7,615.92	Hutchinson, Randy	2,231.80
Hoffman, Arnold G.	2,216.90	Hutchinson, Wes	4,164.52
Hoffman, David and Hoffman, Penny	2,410.15	Hutton, David	2,130.90
Hoffman, Douglas	6,829.32	Hyshka, Zenon	5,904.54
Hoffmann, Brian August	8,833.68	Imlach, William J. and Imlach, Donna	7,866.40
Hoffus, Wade	12,160.53	Inglis, Lloyd J.	12,683.56
Hofseth, Wade	20,347.49	Inglis, Robert	9,065.32
Hogberg, Robin Todd	11,304.18	Ingram, Bruce M.	10,063.64
Hogg, David	5,167.94	Ingram, Douglas	4,034.04
Hoimyr, Lyle	2,344.94	Ireland, Brian F.	4,977.54
Holbrook, Jeffrey	5,851.36	Isaak, Bruce K.	2,391.30
Holbrook, Mark L.	5,955.92	Isfan, Douglas A.	4,840.86
Holcomb, Hugh	2,636.72	Issel, Richard C.	4,059.10
Holderness, Kerry Edgar	2,017.06	Jack, Leslie T.	4,895.95
Holdner, Alvin E.	2,843.82	Jackle, Marlan D.	3,412.40
Holfeld, Sheldon	3,165.72	Jackle, Robert Gordon	2,559.76
Holler, Keith W.	3,200.67	Jackson, Gregory Dean	2,234.44
Hollinger, Perry D.	3,143.66	Jackson, Koli Ann	3,444.09
Hollinger, Trevor	3,827.42	Jacob, Ronald Kenneth	4,970.54
Holman, Rodney	3,630.36	Jacobs, Brent L.	7,487.82
Holmes, J. Grant	2,310.29	Jaeb, Gordon R.	3,056.66
Holodniuk, Brian Michael	3,033.64	Jagow, Carey	8,545.50
Holstein, Dwight C.	2,198.30	Jankauskas, Stanley	3,734.12
Homenuk, Sharon	5,413.68	Jans, George	5,988.56
Honeywich, Brian W.	2,909.00	Jansen, Alan	4,062.60
Hood, Marvin	2,002.20	Jansen, Robert A. J.	5,096.24
Hookenson, Reg and Hookenson, Valerie	3,227.24	Jantz, Stuart D.	2,759.88
Hope, Ashley	3,919.24	Janz, Victor	2,543.20
Hope, Edmund	2,622.54	Janzen, Isaac	2,616.13
Hope, Todd Gerald	9,373.68	Janzen, John	5,012.92
Hopfner, Grant	5,731.22	Janzen, Loretta	3,465.48
Hoppe, Erroll	5,300.69	Jeannot, Bradley Joseph	4,707.14
		Jensen, Brian E.	2,038.54

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Jensen, Curtis	8,883.39	Keller, Kenneth L.	2,994.56
Jensen, Daryl	3,851.38	Kelly, Gregory H.	3,910.20
Jensen, Gwen	9,479.39	Kelsey, Donald T.	6,965.07
Jensen, Todd E.	8,404.06	Kemp, Douglas William	6,423.16
Jenson, Perry	5,687.64	Kemp, Ronald J.	3,656.34
Jeppesen, Mitchell N.	7,131.76	Kendall, Brian	9,767.10
Jess, Bradley William	3,334.50	Kenler, David J.	2,693.42
Jess, Kevin R.	5,922.26	Kennedy, Howard	3,945.24
Jiricka, Morgan J.	6,224.92	Kern, Dale	3,695.47
Jobin, Ronald R.	2,062.20	Kerr, Tracy Colin	3,067.18
Joda Farms a/c John Undseth	2,236.84	Kesslering, Brian M.	6,838.90
Johnson, Brian D.	3,453.22	Kesslering, Darryl Mark	3,704.20
Johnson, Darrin J.	6,500.16	Keusen, Ulrich	2,832.21
Johnson, Dennis E.	3,559.92	Keyser, Robert S.	6,063.40
Johnson, Elwin E.	3,087.22	Kidney, Robert A.	3,137.46
Johnson, Everett	2,799.97	Kimball, Raymond	6,305.16
Johnson, Gordon	4,320.10	Kime, John R.	2,481.84
Johnson, Gordon M.	3,640.10	Kime, Mark W.	2,691.06
Johnson, J. R.	3,564.46	Kindiak, Larry	2,713.00
Johnson, Keith	3,354.54	Kindrachuk, Richard A.	3,013.24
Johnson, Kendall P.	3,354.54	King, Reginald M.	4,122.00
Johnson, Leonard	3,630.72	Kingdon, Evan A.	5,776.36
Johnson, Lowell	4,668.59	Kinneberg, Blaine	6,695.40
Johnson, Oscar S. Jr.	3,981.36	Kinvig, Dennis B.	5,412.98
Johnson, Ross Morall	2,444.79	Kinzie, Francis Michael	3,398.66
Johnson, Russell	3,176.65	Kirk, Kevin T.	5,253.30
Johnston, Calvin D.	2,034.76	Kirkland, David	2,437.56
Johnston, Douglas and Johnston, Gwendolyn	4,521.68	Kirwan, Kenneth	8,226.02
Johnston, Duane G.	4,776.02	Kirzinger, Earl M.	3,228.72
Johnston, Gary N.	8,323.12	Kirzinger, Garth A.	5,692.76
Johnston, Rae D.	9,529.35	Kissick, Robert J.	2,316.70
Johnston, Richard	2,903.82	Kissick, Scott	3,721.04
Johnston, William Walter	24,236.12	Kissick, Trevor A.	2,548.18
Johnstone, Kimberly R.	5,345.11	Kistner, Greg	2,781.82
Joki, Steven	4,797.92	Kitzul, Alvin	7,782.76
Jones, Bradley	2,823.77	Klaassen, Dewayne	12,164.78
Jones, James Keith	2,734.44	Klaassen, Douglas J.	8,023.72
Jones, Lloyd	5,733.43	Klaassen, Myron	12,164.78
Jordet, Lee	4,346.24	Klassen, Norman	2,455.51
Jorgensen, Richard James	2,386.68	Klassen, Dennis J.	2,374.62
Judd, Douglas G.	10,620.80	Klassen, Robert Dale	3,310.12
Jukes, Thomas D.	4,258.96	Klatt, James E.	4,079.96
Julseth, Gary N.	4,964.50	Klein, David	8,817.24
Jungworth, Eugene	3,792.04	Klemenz, Kevin M.	3,685.16
Junk, Kenneth	5,324.18	Klemm, Joseph K.	2,742.27
Junop, Bernard L.	3,609.84	Klenk, Ronald K.	4,062.60
Junop, Leonard W.	5,892.42	Klinger, Brian C.	2,359.38
Jurke, Brian A.	4,062.60	Klingler, Derek	2,172.33
Kaeding, Warren	2,188.62	Klippenstine, Terry	9,181.48
Kahovec, Robert	7,450.59	Kloster, Stephen J.	6,093.90
Kaminsky, Ronald Wayne	3,596.38	Klotz, James L.	4,157.04
Kapeluck, Donald Peter	5,453.10	Knibbs, Darwin	4,857.58
Kapeluck, Steven	10,216.20	Knodel, Greg Dale	2,222.40
Kapeluck, Terrance	10,511.58	Knoss, Calvin C.	14,869.10
Kardynal, Daniel N.	2,123.56	Knoss, Doyle J.	9,783.88
Karstens, Terry Hubert	2,017.02	Knox, Joseph William	4,103.39
Kasahoff, Darrell	5,713.42	Knox, Leslie	4,957.20
Kawalka, Gordon V. E.	3,683.38	Knox, Raymond	7,364.71
Kazeil, Randall	11,686.87	Knutson, Kerry	2,967.04
Keating, Robert	6,703.30	Kobelsky, Maynard Leo	3,570.88
Keck, Ronald A.	3,674.37	Kobes, Michael	3,478.48
Keenleyside, Donnie M.	4,351.96	Koch, Brian	2,292.50
Kehrig, Albert	9,821.42	Koch, Darcy Anthony	4,212.16
Keith, Brian David	7,234.68	Koch, Darrell P.	4,611.06
Keith, Ian Douglas	9,646.21	Koch, Dwayne Anthony	3,067.18
Keith, Calvin T.	8,927.20	Koch, Marcel	4,611.06
Keith, Richard William	3,956.16	Koch, Mario A.	4,611.06
Kelk, Theodore	4,598.92	Koch, Orlando	6,911.30
Keller, Gary	8,034.48	Koch, Quinton Boyd	5,525.14
Keller, John A.	2,623.10	Koch, Trevis Roger	5,525.14
		Koch, Wade	3,984.49

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Kohanski, Terry.....	2,746.16	Kuzma, Gerald.....	2,139.66
Kohle, Douglas.....	2,344.35	Kuzub, Danny.....	3,231.74
Kohlenberg, Martin.....	4,034.05	Kuzyk, Randy.....	2,766.10
Kolenich, Kimberly M.....	2,123.44	Kvinlaug, Laurence Richard.....	2,614.34
Kolenosky, Andrew J.....	3,948.44	Kyle, Raymond Edward.....	5,310.40
Kolish, Estate of Roger E.....	12,932.04	L'Hoir R. and L'Hoir, M.....	3,380.76
Kolish, Milton Robert.....	10,978.12	L'Hoir, Richard P.....	4,841.34
Kolla, Daniel L.....	6,177.88	Labreque, Francois E.....	2,259.23
Kolla, Darrell F.....	3,802.66	Lackey, Kevin W.....	2,437.56
Kolla, Marcell.....	3,928.56	Lacoursiere, Jean Robert.....	6,138.38
Kolla, Shawn M.....	5,579.50	Laforge, Cyril.....	4,395.82
Kolodziejski, Terrance W.....	3,506.66	Lagace, Gus.....	7,207.02
Kolosa, Darryl J.....	2,831.18	Laing, James.....	4,155.26
Kondratowicz, Peter and Kondratowicz, Robyn.....	2,520.60	Laing, Leslie A.....	2,344.72
Konkin, Thomas James.....	2,546.37	Lake, Robert J.....	2,799.00
Koop, Leonard V.....	3,257.49	Lalonde, Clement G.....	4,538.91
Kopec, Barry D.....	2,718.06	Lalonde, Murray Joseph.....	3,611.06
Kopeichuk, Darcy.....	3,249.02	Lambert, Evelyn May.....	2,074.97
Koreluk, Barry J.....	4,468.86	Lamers, Lester L.....	2,628.80
Kormos, Albert.....	3,682.47	Lamontagne, Dale A.....	2,719.98
Kornaga, Wesley.....	3,617.34	Lamontagne, Gerry.....	3,584.12
Kornfeld, Glenn N.....	2,051.62	Lamontagne, Gerry and Lamontagne, Ricky.....	3,584.12
Korol, Bentley D.....	4,079.96	Lane, Derek Morgan.....	8,496.64
Korol, Larry.....	5,916.86	Lang, Clayton Raymond.....	4,463.60
Korol, Tim and Korol, Donna.....	3,002.84	Lang, Dale Robert.....	4,272.06
Kosowan Wendy.....	6,138.38	Lang, Dean H.....	2,766.70
Kot, Blaise Louis.....	2,199.81	Lang, Eric P.....	7,462.98
Kotylak, Kenneth.....	6,690.75	Lang, Ken.....	9,239.66
Kotylak, Peter.....	3,113.19	Lang, Kim G.....	4,150.05
Kowalchuk, Brian.....	2,258.65	Lang, Don.....	2,610.92
Kozun, Danny.....	5,209.33	Langfried, Arnett.....	3,056.66
Krahenbil, Darrel.....	5,163.58	Lanoie, Gerald A. J.....	5,035.24
Krahn, Tim.....	3,751.66	Lanoie, Roger M. J.....	5,035.24
Kramer, Lyle.....	2,154.72	Large, Brian.....	3,781.42
Krasicki, Mark.....	4,132.17	Larock, Derwin.....	12,744.96
Kratchmer, Glenn A.....	9,343.98	Larock, Gregory.....	15,665.49
Krauchek, Michael.....	2,010.10	Larose, Arthur.....	4,550.12
Kraushar, Larry Alvin.....	4,673.16	Larsen, Barry G.....	3,624.60
Kreiser, Terrence.....	3,692.69	Larsen, Dale W.....	2,416.40
Kress, Francis Michael.....	13,565.00	Larson, Dwayne E.....	4,437.45
Kress, Jerome D. and Kress, Lionel M... Kress, Lionel M. and Kress, Jerome D... Kress, Paul..... Kress, Vincent Greg..... Kriger, Walden L..... Kroeker, Bennie..... Krogstad, Donald..... Kroll, Duncan L. G..... Kroll, Harvey J..... Krueger, Bryan Curtis..... Kruesel, David..... Krupski, Dean Joseph..... Krupski, Michael..... Krykowski, James Kim..... Ksenych, Murray..... Kuechle, Bernard Arthur..... Kuffert, Timothy R..... Kuhn, Tracy..... Kulovany, Harvey..... Kun, Marvin..... Kuntz, Francis C..... Kuntz, Gordon..... Kunz, Carey A..... Kuras, Bernie John..... Kurja, John Patrick..... Kurtenbach, Glen and Kurtenbach, Jeanine..... Kusch, Clay Walter..... Kusch, Glen Edward..... Kuzenko, Dwayne F.....	5,579.50 5,579.50 4,336.29 5,426.00 5,606.00 3,453.22 2,968.76 3,942.65 2,369.07 3,421.08 6,315.45 5,382.08 7,690.94 2,734.00 2,939.08 9,611.40 4,584.98 5,020.12 2,163.48 2,684.84 2,663.04 3,704.52 9,234.84 3,112.30 2,486.04 4,866.26 2,100.80 2,100.80 2,152.51	Kuzma, Gerald..... Kuzub, Danny..... Kuzyk, Randy..... Kvinlaug, Laurence Richard..... Kyle, Raymond Edward..... L'Hoir R. and L'Hoir, M..... L'Hoir, Richard P..... Labreque, Francois E..... Lackey, Kevin W..... Lacoursiere, Jean Robert..... Laforge, Cyril..... Lagace, Gus..... Laing, James..... Laing, Leslie A..... Lake, Robert J..... Lalonde, Clement G..... Lalonde, Murray Joseph..... Lambert, Evelyn May..... Lamers, Lester L..... Lamontagne, Dale A..... Lamontagne, Gerry..... Lamontagne, Gerry and Lamontagne, Ricky..... Lane, Derek Morgan..... Lang, Clayton Raymond..... Lang, Dale Robert..... Lang, Dean H..... Lang, Eric P..... Lang, Ken..... Lang, Kim G..... Lang, Don..... Langfried, Arnett..... Lanoie, Gerald A. J..... Lanoie, Roger M. J..... Large, Brian..... Larock, Derwin..... Larock, Gregory..... Larose, Arthur..... Larsen, Barry G..... Larsen, Dale W..... Larson, Dwayne E..... Laskowski, Dan C..... Lasota, Dale..... Lasota, Ronald B..... Latsay, Brian John..... Lavoie, Arthur P..... Lavoie, Denis..... Lawless, Barry and Lawless, Katherine Laycock, Anthony A..... Leach, Darwin..... Leach, Dean K..... Leach, Lyle..... Leach, Perry W..... Leach, Timothy..... Leasak, Dennis..... Leblanc, Denis..... Leblanc, Jean-Marc..... Leblanc, Marcel..... Leduc, Kim..... Leduc, Richard..... Lee, Ronald..... Lees, Darcy J..... Leeson, Allan A..... Lefavre, William R..... Leibel, Glenn..... Leicht, Eric Dean..... Leier, John J..... Leier, Leonard L..... Leik, Kevin William..... Leinenweber, R. J..... Leippi, Blaine.....	2,139.66 3,231.74 2,766.10 2,614.34 5,310.40 3,380.76 4,841.34 2,259.23 2,437.56 6,138.38 4,395.82 7,207.02 4,155.26 2,344.72 2,799.00 4,538.91 3,611.06 2,074.97 2,628.80 2,719.98 3,584.12 3,584.12 8,496.64 4,463.60 4,272.06 2,766.70 7,462.98 9,239.66 4,150.05 2,610.92 3,056.66 5,035.24 5,035.24 3,781.42 12,744.96 15,665.49 4,550.12 3,624.60 2,416.40 4,437.45 3,844.05 3,037.60 2,954.00 5,674.84 5,482.92 6,606.57 3,371.48 5,670.00 2,390.28 3,983.06 4,043.87 2,208.42 2,208.42 3,165.17 4,128.72 8,065.36 6,655.22 3,365.86 8,039.12 4,533.48 3,438.74 3,496.96 3,647.06 2,379.82 4,973.80 6,895.77 3,280.28 2,175.76 10,802.04 3,123.40

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Leis, Leslie R.....	4,352.02	Lupichuk, Leonard J.....	7,498.42
Leis, Lorne.....	4,069.50	Lussier, Patrick.....	9,905.30
Lekach, Garry.....	2,150.81	Lust, Ivan Renato.....	3,255.70
Lemarellec, Andre.....	3,244.13	Luster, Brent.....	2,423.96
Lemieux, Douglas J.....	2,420.24	Lutz, Kenneth.....	4,541.98
Lemieux, Eugene B.....	4,242.45	Lutz, Wilfred.....	2,486.96
Lemmerich, Lorne.....	4,792.44	Lygas, Marshall.....	3,620.34
Lemon, John.....	4,386.21	Lynch, Leslie.....	4,983.28
Lenz, Helmut.....	2,459.78	MacDonald, Alvin Douglas.....	2,387.92
Lenz, Robert and Lenz, Mary Ann.....	3,105.36	MacDonald, Brian.....	5,221.83
Leonard, Shawn D.....	9,552.04	MacDonald, Cameron.....	2,865.62
Leontowicz, Darrell.....	6,200.84	MacDonald, Douglas Cliff.....	3,537.66
Lepoudre, Monte R.....	3,379.02	MacDonald, Duncan.....	9,934.12
Lepp, Elden Wayne.....	12,702.40	MacDonald, Roy M.....	5,777.12
Leptich, Lance Albert.....	3,421.85	MacDonald, William Ronald.....	7,404.45
Leptich, Myron, and Leptich, Denise.....	3,039.04	MacDougall, Grant.....	2,674.58
Lesko, Robert Jr.....	2,892.11	Machinski, Clarence.....	2,309.74
Leslie, Robert W.....	6,171.67	MacIntyre, Fraser and MacIntyre, Candace.....	3,186.24
Lesperance, Richard.....	3,095.93	Mack, Darrell Dwayne.....	3,749.46
Lesyk, Barry G.....	4,467.38	MacKay, Douglas.....	3,393.87
Letnes, David.....	7,178.22	MacKay, Michael.....	3,393.87
Levee, Kim Allan.....	14,138.28	MacKeracher, Glen.....	6,070.50
Leverington, James.....	3,398.65	MacKinnon, Grant Douglas.....	9,619.80
Lewin, Brian J.....	3,296.78	Mackow, Daniel.....	4,130.17
Lewis, David J.....	4,775.40	MacLachlan, Brian Thomas.....	2,949.22
Lewis, Marvin.....	5,078.72	MacLachlan, William G.....	2,383.10
Lewko, Laverne N.....	2,899.14	MacLeod, Robert L. and MacLeod, James B.....	4,017.24
Leys, Donald Brent.....	3,630.63	MacNab, Gary C.....	6,877.48
Leys, Doug.....	2,420.42	MacNab, Scott and McNab, Stuart.....	4,052.52
Libke, Thomas M.....	4,410.04	MacNab, Stuart and McNab, Scott.....	4,052.52
Lightfoot, James.....	6,786.46	Macomber, Terry.....	3,565.58
Lillejord, Alfred.....	2,321.68	MacPherson, Bill.....	2,472.38
Lillejord, Lloyd.....	2,321.68	Maga, Dennis Peter.....	4,659.32
Lind, Douglas S.....	3,649.68	Maga, Randolph Charles.....	5,300.94
Lind, Douglas.....	3,820.82	Magee, Ronald and Magee, Marilyn.....	4,738.62
Lindenback, Robert E.....	2,366.32	Magnuson, Sven.....	7,780.74
Lindenback, Thomas G.....	3,221.02	Magnusson, Frederick.....	15,253.90
Lindsay, Morgan.....	3,859.48	Magnusson, Scott.....	8,861.59
Link, Allan.....	2,031.30	Magotiaux, Real W. and Duke, Deborah.....	4,720.30
Lisch, Glen F.....	3,398.66	Mahussier, Christopher.....	3,144.28
Lissel, Kerry D.....	3,539.88	Maier, Gerry.....	2,120.16
Lobb, Randy Dale.....	7,647.80	Maier, Kelvin Wayne.....	3,227.13
Lockert, Gerard J.....	2,674.58	Maier, Matthew M.....	2,214.14
Lockert, Murray A.....	2,674.58	Makowsky, Andrian G.....	8,920.64
Lockwood, Dwayne.....	2,528.86	Malberg, Rodney.....	4,258.75
Loehr, Mervin N.....	6,676.14	Malhomme, Gary.....	5,522.82
Loeppky, Daniel Lowell.....	2,887.68	Malinowski, Melvin.....	3,367.88
Lohse, Roy S.....	3,095.58	Malinowski, Wesley Lee.....	4,393.94
Loiselle, Henri.....	2,474.12	Malo, Barrie B.....	2,565.24
Long, Alvin D.....	4,316.82	Malowany, Peter.....	6,372.48
Look, Fred and Look, Robert.....	2,957.80	Mangels, Glen R.....	2,231.80
Look, Robert and Look, Fred.....	2,957.80	Mann, Edward Charles.....	2,843.82
Loose, Bryan.....	3,453.22	Manners, Glen.....	2,783.52
Lothammer, Brian D.....	2,856.70	Mannix, Edward J. Jr.....	5,507.38
Loustel, Pius.....	4,062.60	Mannle, Kenneth William.....	7,859.40
Loveridge, Laurel Lee.....	5,728.26	Manske, Arlen K.....	9,156.39
Loverin, Gary G.....	3,696.98	Manson, Frayne D.....	2,646.34
Lowe, Harvey.....	3,185.16	Manson, Harley Dean.....	2,186.18
Loyns, Glen D.....	4,545.10	Manz, Donald.....	2,695.11
Lozinski, Kenneth.....	4,936.84	Manz, Malcolm.....	4,408.62
Lozochuk, George.....	3,399.60	Manz, Tim E. and Manz, Janice.....	2,162.78
Lucki, Gerald Clifford.....	4,973.84	Manz, Tory Vincent.....	3,807.96
Lucyk, Clifford.....	2,307.94	Marchand, Denis Andre.....	8,496.64
Ludwar, Richard.....	3,046.96	Marchewka, Rudy.....	2,081.28
Ludwig, Randy.....	2,578.24	Marchildon, Armand M.....	7,473.56
Lummerding, Clarence and Lummerding, Elaine.....	2,076.61	Marchildon, Daniel Leo.....	3,051.18
Lundago, Grant.....	5,934.02	Marcotte, Terry E.....	3,761.28
Lundgren, David.....	3,387.98	Marcoux, Thomas Todd.....	16,476.22
Lundquist, Larry.....	5,803.64	Marit, Richard.....	2,049.89
Lupak, John R.....	2,463.26		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Markham, Donald James	2,255.41	McKenzie, Daniel Kenneth	2,526.89
Markwart, Clifford	2,788.00	McKim, Barry	7,261.28
Markwart, Dale George	2,676.44	McKim, Dean Robert	7,261.28
Marleau, Marc Real	11,356.48	McKinna, Scott Ross	8,384.10
Marsh, Craig J.	2,385.34	McKinnon, Daniel C.	9,488.68
Martens, David G.	9,601.04	McLachlan, David	7,841.34
Martens, Gary Lee	5,275.86	McLeod, Rodney and McLeod, Wayne...	2,352.24
Martens, Paul Ralph	2,121.08	McLeod, Wayne and McLeod, Rodney...	2,352.24
Martin, Barry L.	3,046.08	McManus, Gary	2,176.00
Martin, Bruce Raymond	5,626.86	McMaster, Gordon	8,713.22
Martin, Dennis E.	4,550.44	McMillan, Daniel M.	3,095.58
Martin, Gavin R.	2,678.16	McMillan, Kenneth M.	2,716.66
Martin, Lloyd	3,153.66	McMillan, Ronald W.	2,620.02
Martin, Raymond	5,731.22	McMillan, Russell J.	4,103.68
Martin, Remi E.	7,270.68	McMorris, Donna	3,422.96
Martin, Robert J.	4,011.06	McNeil, Dwaine	4,718.08
Martin, Ronald	4,053.01	McNevin, Rodney E.	2,962.08
Martin, Ross A.	2,664.10	McNutt, Dwight	3,046.08
Martin, Roy	3,996.15	McNutt, Grant A.	3,046.08
Martinson, Dayle E.	2,218.26	McPherson, Kenneth Howard	2,307.16
Martinson, John	4,104.02	McRae, Robert and McRae, Diana	4,858.53
Mason, Darvin K.	4,835.60	McVeigh, Brent E.	3,412.21
Massey, Jarvis M. V.	3,775.46	McWatters, S. Sterling	5,244.26
Massey, Wendell H. and Massey, Elaine	2,214.26	McWilliams, James C.	2,302.75
Mastel, Daryl	2,342.03	Meacham, Randy	5,522.81
Materi, Kelvin L.	3,714.70	Mead, Douglas	3,820.82
Matovich, Francis Martin	4,510.82	Meaden, Dennis	2,212.04
Matovich, H. James	4,510.82	Meginbir, Dale Leon	2,610.43
Maxwell, Albert K.	3,555.82	Meginbir, Dwight Brian	7,958.16
Mayerle, Garry	6,053.92	Megli, Wayne R.	3,710.38
Maze, Gary K.	2,293.45	Mehler, Chad Edward	4,979.68
Maze, Norman D.	8,746.88	Mehler, Curtis G.	6,051.02
Mazenc, David	4,792.96	Mehler, Jason Lawrence	4,979.68
Mazenc, Paul J.	4,062.60	Mehling, Barry	5,020.59
Mazzei, Morris	7,777.26	Meier, Donald J.	3,695.62
Mazzei, Trent	12,917.79	Meier, Douglas D.	6,799.92
McAmmond, Henry L.	2,201.50	Meier, Marvin	2,580.53
McArton, Kenneth S.	4,691.24	Meister, Fred P.	3,232.39
McAvoy, Patrick Niel	2,284.78	Melle, Gary	2,032.96
McBain, Barry	6,877.48	Melle, Wayne	2,032.96
McBee, Perry K.	4,202.90	Mellon, Robert Darrel	5,509.14
McCaffrey, Brent T.	3,245.22	Melnechenko, Ronnie	10,000.62
McCaffrey, Daniel A.	5,019.02	Melnyk, David Stephen	2,014.84
McConnell, Terry and McConnell, Sylvia	6,131.76	Memory, Tracey	2,359.38
McCormick, William	3,286.31	Mennie, Keith	3,869.49
McCracken, Dale	3,613.58	Mennie, R. J.	2,463.20
McCracken, Dana and McCracken, Shirley	2,674.63	Mercer, David Brooke	5,073.20
McCrie, Keith R.	12,660.64	Mercer, Vincent A.	2,595.30
McCrimmon, Kelly	7,434.55	Meredith, Robert	5,045.74
McCutcheon, Arlen	2,007.22	Meredith, Robert G. and Meredith, Melanie J.	2,061.65
McCutcheon, C. L.	4,195.54	Merkosky, Dennis L.	2,611.18
McDonald, Donald Thomas	9,833.58	Merrien, Kevin B.	6,357.58
McDonald, Kenneth Harold	8,165.58	Mertin, Duane	5,849.73
McDougall, Douglas	2,912.60	Messer, Michael	4,872.93
McDowell, Wayne W.	3,172.07	Meston, Bill	12,630.28
McGonigle, Brent S.	2,303.10	Meston, Donald	12,630.28
McGonigle, Donald Bruce	3,504.87	Metherell, James and Metherell, Frances	2,446.94
McGrath, Daryl M.	9,214.42	Metke, John	2,531.47
McGregor, Gordon Kenneth	3,053.04	Meyer, Clayton	2,903.88
McGregor, Ross A.	2,321.96	Mierke, Allan Gordon	3,142.68
McInnis, Brent Cameron	4,745.38	Milatz, Paul John	3,591.38
McInnis, Kenneth	3,927.98	Mildenberger, Ken	2,409.14
McIntyre, Norman W. A.	5,331.14	Miller, Brian and Miller, Bonny	6,000.62
McIntyre, Stuart James	6,195.48	Miller, Dale M. and Miller, Margo C.	6,359.92
McIvor, Calvin A.	3,847.65	Miller, Darrell	2,851.25
McIvor, Kimberly	8,855.78	Miller, Dean M.	8,833.70
McJannet, Robert	4,090.06	Miller, Edward	12,643.00
McKay, Norman	2,705.68	Miller, John	6,321.50
		Miller, Kenneth E.	3,307.93

Agriculture – (Continued)**Payments of Interest Rebates – (Continued)***Grants: – (Continued)*

Millette, Adrien	6,649.01	Nell, Timothy I.	3,255.60
Millette, Jean-Guy G.	3,617.34	Nelson, Curt	9,409.14
Mills, Gary	4,083.16	Nelson, Emil N.	4,278.70
Milne, Roy	3,775.00	Nelson, Gary E.	7,422.36
Milton, Alexander	3,263.97	Nelson, Gilbert	3,558.36
Minard, Eugene	3,001.12	Nelubowich, Ronald	14,119.16
Minish, Douglas William	2,475.18	Nemeth, Daniel D.	3,305.48
Minish, Grant G.	3,083.10	Nestman, Ken	2,278.54
Minish, Orville	2,475.18	Nett, Brian P.	2,254.74
Mintz, Deter	3,177.60	Neudorf, Gordon	2,238.30
Mireau, Daniel F. C.	4,081.72	Neudorf, Kelly and Neudorf, Helen	4,214.22
Mischkolz, Darald	3,054.40	Neufeld, Barry J.	3,538.24
Mitchell, Craig	9,836.04	Neufeld, Pierre	2,740.36
Mitchell, Derek and Mitchell, Sharon	11,304.16	Neumiller, Wayne	8,139.00
Mitchell, Glenn G.	4,000.84	Neustaeter, Ladger	15,488.30
Moen, Daryl C.	3,180.21	New, Robert D.	2,008.70
Mohr, Harvey and Mohr, Donna	2,919.74	Newell, Michael	6,782.50
Mohr, Lyle	3,165.16	Newsham, R. Dale and Newsham, Susan	2,990.92
Moir, Douglas R.	2,650.10	Nichol, Thomas C.	7,158.26
Mondor, Roger	5,494.00	Nicholas, Duane and Nicholas, Katherine	6,695.40
Monea, Melvin J.	3,263.97	Nicholauson, Alan Mark	2,676.44
Moneo, Todd	13,372.86	Nickel, Gary	2,260.84
Montes, Gilles	2,241.60	Nickel, John P.	2,843.82
Montgomery, Neil G.	2,163.48	Niechziol, Erwin P.	3,100.76
Monus, Arthur	4,209.68	Nielsen, Leslie	4,289.40
Moon, Barton N.	4,333.44	Nielsen, Lorne	4,199.40
Moon, Dean T.	5,842.18	Nielsen, Nairn	3,817.15
Moon, Randall K.	6,534.78	Nimchuk, Vincent	2,471.32
Moore, Lawrence Merrill	4,124.40	Nixon, Gerald	8,428.88
Moore, Stanley	2,877.20	Noels, Mark and Noels, Maureen	2,682.04
Morgan, Dennis J.	3,630.63	Nolin, Larry Allan	3,797.56
Morris, James Bruce	2,295.46	Nordin, Raymond	2,124.16
Morris, Jason E.	5,711.94	Nordwick, Russel	4,381.28
Morris, Stanley	3,461.66	Norris, William Brent	2,419.90
Morrow, Garry	2,812.08	Norrish, Francis A.	6,676.58
Morrow, Lorne	2,865.62	Norrish, Howard	4,500.78
Morson, David	3,736.19	Nosbush, Clifford J.	4,080.54
Morson, Larry	3,602.46	Nosbush, Darrell R.	3,794.06
Morstad, G. and Morstad, Maureen	8,668.30	Novak, Raymond E.	2,143.52
Morton, Donald and Morton, Harry	2,572.02	Nowoselski, John	4,231.22
Morton, Harry and Morton, Donald	2,572.02	Nowoselski, Ron	2,650.66
Morton, Lyle James	2,624.67	Nunweiler, Allan Dean	4,034.04
Moss, Lyle J.	3,807.96	Nunweiler, Anthony	2,175.98
Mott, Eliford Laurence	3,416.82	Nycholat, Morris	4,062.60
Moulding, Robert	2,437.56	Nyhus, Hartley Albert	2,905.20
Mudry, Paul	2,997.40	O'Grady, Brian and O'Grady, Denise	2,487.52
Mueller, Gordon L.	8,034.48	Oancia, Blair Lionel	9,096.76
Muirhead, Murray Alan	3,176.46	Oddan, Virden	8,460.81
Muller, Leonard, P.	2,497.94	Oestreicher, Michael	2,744.42
Muller, Lyle L.	5,167.94	Ofukany, Robert	3,470.54
Muller, William Steve	2,497.94	Ogden, Tracy	3,976.42
Munford, Glen Elmer	2,172.98	Okraincee, Anthony	5,877.76
Munro, Grant Maxwell	5,832.94	Olenick, Ben	2,289.44
Muyres, Craig	6,747.74	Olfert, Ronald	3,131.34
Myers, Douglas A.	2,309.54	Olijnyk, Peter	9,883.42
Myrah, Lloyd Cam	3,056.66	Ollenberger, Kelvin B.	12,140.67
Mysko, Don	2,963.76	Ollenberger, Lorne	4,045.45
Nabe, Raymond Gregory	3,303.12	Ollenberger, Rene	4,041.13
Naber, Kenneth Todd	2,603.02	Ollenberger, Wayne J.	2,531.88
Nachtgaele, Donald	2,663.62	Olmsted, Albert W.	2,687.04
Nachtgaele, Garry	4,034.04	Olney, Randall	3,250.08
Nagy, Cecil	3,836.15	Olorenshaw, Rick	2,939.08
Nagy, Curtis	3,857.85	Olsen, Andrew	5,870.45
Nahachewsky, Steven	6,292.88	Olson, Robert J.	2,690.06
Nahorney, Michael	4,165.56	Olson, Todd V.	8,256.10
Nakonechny, Rodney	3,822.26	Olszewski, Byron P.	3,633.86
Nameth, James F.	3,056.66	Oizewski, Frank	5,964.34
Napper, David A.	4,570.41	Onda, Wayne E.	3,372.76
Nargang, Darrell W.	2,436.40	Opdahl, Trenton Dean	2,941.25
Nasea, Barry W.	4,895.46		
Neill, Darren James	5,876.56		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Opseth, Curtis Ray	4,885.56	Peters, Scott Herbert	8,574.66
Osmachenko, Gary L.	2,274.20	Peters, Wayne and Peters, Marianne.....	7,515.52
Ostapowich, Grant Martin.....	2,706.49	Petersen, Paul Joseph	5,371.10
Ostrosky, Roderick Clifford.....	3,354.54	Peterson, Dale G.	6,268.88
Ostrowski, Don E.	3,259.48	Peterson, Larry and Peterson, Joanne...	2,158.22
Otsig, Kevin	7,451.78	Peterson, Larry O.	2,402.14
Ovens, Scott	4,369.92	Peterson, Leonard	3,814.14
Overland, Jonathan	8,226.75	Peterson, Randy	4,364.90
Paidel, Brent	3,946.84	Peterson, Terry	2,373.88
Pajunen, Kevin Glen	6,718.34	Petit, Donald W.	7,208.78
Palibroda, Bobby Joseph.....	2,298.68	Petit, Gerald Abel	2,703.20
Palmer, Douglas	2,090.80	Petlock, Kenneth	2,901.34
Palmer, Gordon and Palmer, Norine.....	3,737.33	Petras, Bryan	3,284.24
Palmier, Trevor S.	7,832.76	Petrchuk, Terry Wayne	5,445.96
Panasiuk, Dean John.....	2,549.00	Petroff, Timothy	4,182.24
Pangracs, Ross J.	2,163.48	Petrow, Steven	2,045.30
Pankratz, Eric	13,688.74	Petruic, Brian	5,290.34
Pankratz, Gordon H.	2,887.68	Pfeiffer, David H.	2,887.68
Paradis, Richard	2,133.90	Pfeil, Jerry	3,151.26
Paradis, Ronald.....	2,133.90	Phelan, Dennis M.	3,412.58
Parent, Raymond.....	3,123.22	Phillips, Frederick D.	4,776.99
Parker, Melvin	2,542.24	Phillips, James Martin	5,155.38
Parkinson, Kelvin A.	5,041.06	Phillips, Murray A.	2,408.66
Parkinson, Lindsay John	3,810.01	Phillips, Randy Scott	2,853.58
Parry, Robin	4,139.36	Phillips, Richard C. and Phillips, Sally ...	6,110.70
Parsonage, Donald Allan.....	3,793.26	Phillips, Roy D.	4,028.70
Paslawski, Ernest Peter	3,058.78	Piche, Colin O.	2,325.22
Pasloski, Kenneth	4,011.86	Piche, Gaetan G.	2,325.22
Paton, Kevin	2,302.18	Piche, Rodrigue.....	4,619.07
Patrick, Kelly G.	4,695.94	Pichler, Donald	11,538.86
Patron, Murray Richard.....	2,681.00	Pickard, Jana Lynn	12,703.80
Patzner, Wendell	14,529.26	Pickard, T. and Pichard, A.	5,266.76
Paul, John	4,691.24	Picketts, Murray J.	3,043.58
Paul, Russell.....	9,766.90	Pidskalny, Bernard D.	2,546.85
Paulow, David	2,091.28	Pidwerbesky, Ernie M.	9,554.91
Pauls, Philip D.	2,245.08	Piechotta, Richard	4,092.26
Paulsen, Bradley J.	5,687.64	Pierlot, Larry	2,788.37
Pavelich, Michael.....	3,955.18	Pihowich, Dale W.	2,474.64
Pawliuk, Lawrence	2,407.12	Pihrag, Warren Noble	2,631.24
Pawliw, Myles G.	2,865.61	Pike, Keith	4,585.11
Pawluk, Kelly	2,831.23	Pike, Kevin	8,648.61
Pawluk, Kelly	2,467.82	Pike, Randy	10,861.74
Pawlyshyn, Robert	4,325.66	Pike, Terry D.	13,113.42
Paxman, Darwin	2,678.16	Pike, William	14,767.36
Paydli, Kevin James.....	2,774.28	Pilgrim, Ritchie H.	9,386.62
Pearen, Don	2,039.20	Piller, Kenneth Lloyd	10,246.48
Pederson, David	5,426.00	Pingert, Leopold D.	5,166.39
Pederson, Dean Adrian.....	3,006.00	Pinsonneault, Norman.....	2,135.49
Pederson, Glen Norman.....	2,706.48	Pivtoran, Ernie	3,807.81
Pederson, Jeff	3,263.96	Pivtoran, Harold.....	3,807.81
Pederson, Melvin Douglas	2,706.48	Plamondon, Cyril	3,391.25
Peeke, Barrie J.	2,624.62	Plamondon, Gilles L.	2,407.17
Penner, Keith	13,711.96	Podevin, Georges.....	10,339.32
Penner, Laurie	4,973.84	Podevin, Paul	10,339.32
Penner, Richard G.	9,156.36	Poelzer, Bruce Michael	6,131.48
Penner, Rickey S.	2,199.51	Poier, Todd Ashley	3,051.66
Perillat, Jean J.	9,048.93	Poirier, Brian J.	9,145.52
Perkins, Kevin Roy	3,879.62	Poirier, Gerard	8,169.78
Pernitsky, Randal Gene	3,464.62	Poirier, Monty	3,263.96
Pernitsky, Sheldon Lee	3,464.62	Poirier, Richard	4,198.50
Perpick, Mary Jo	6,218.32	Poirier, Robin	3,892.96
Perrault, Marcel Robert.....	5,878.16	Pokolm, Murray August.....	4,263.84
Perrault, Roland Aurel.....	2,713.00	Politeski, Frederick A.	4,069.50
Perrin, Gregory.....	4,990.69	Polkinghorne, Daniel	2,692.44
Perrin, Jason Loring	3,015.78	Polkinghorne, Richard H.	3,079.58
Person, Glen Allan	3,722.76	Pollard, Girvin E.	4,508.48
Peter, Kevin	2,369.67	Pomedii, Roger S.	4,040.50
Peters, Douglas E.	6,881.52	Ponath, Eric Jeffrey	2,091.18
Peters, Gary and Peters, Margaret.....	5,222.34	Pongracz, Lindsay	2,544.25
Peters, John	2,786.76	Porter, Charles T.	11,423.88
Peters, Murray.....	4,032.84	Posehn, Larry and Posehn, Gwen.....	5,294.41

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Possberg, L. and Possberg, J.....	3,546.57	Reimer, Terry E.....	2,437.56
Potratz, Daryl R.....	3,161.56	Remenda, Michael S.....	5,322.86
Potter, Warren L.....	7,217.30	Remmen, Ole Norman.....	7,301.58
Pouteaux, Denis.....	3,615.52	Rempel, Kelvin S.....	4,250.36
Prefontaine, Gerald.....	6,551.52	Rempel, Robert J.....	10,316.20
Prescesky, Douglas W.....	2,277.42	Rewerts, Cory Dale.....	2,364.35
Prescesky, Myron.....	5,295.66	Rhinas, Dale and Rhinas, Myrna.....	2,852.08
Prevost, Audie.....	2,504.88	Ribling, Kevin.....	2,368.54
Price, Leslie.....	5,386.84	Richards, Rodney Alan.....	5,536.26
Pridmore, Dale G.....	9,038.79	Richardson, Murray.....	2,053.24
Pridmore, Wade A.....	9,038.79	Richardson, Theodore A.....	6,104.16
Prisciak, Greg.....	3,467.38	Richter, Neil E.....	2,076.62
Prive, Paul.....	8,748.60	Richter, William J.....	2,214.52
Probe, Wade K.....	3,422.44	Riddell, Brad.....	3,423.13
Prosko, Ricky A.....	2,613.18	Riddell, Lonny D.....	2,609.62
Prosser, Brent and Prosser, Colleen.....	4,558.30	Ridgway, Lorne Joseph.....	5,257.63
Prouse, Darrell R.....	3,206.18	Riel, Lionel D.....	8,548.64
Puckett, Clark.....	3,683.46	Ringrose, Geoffrey D.....	2,031.30
Puetz, Eric E.....	5,753.22	Ringrose, Kirk.....	6,006.40
Pukas, Gregory.....	4,477.80	Rink, Daryl James.....	4,058.64
Purcell, Dwight.....	8,673.20	Rintoul, Ray George.....	4,990.64
Purdey, Allen.....	4,684.00	Riou, Stephen.....	3,660.16
Putland, Brent.....	6,116.34	Ripplinger, Steven.....	5,115.32
Putman, Keith R.....	4,248.32	Ripplinger, Vernon.....	9,906.62
Pylypow, Dean Robert.....	4,587.51	Risling, Mervin A.....	15,825.82
Pysemny, Jeffrey.....	2,487.02	Rissling, Gregory.....	4,111.98
Quaale, Reginald Allan.....	4,381.32	Ristau, Karen J.....	2,078.34
Qualman, Darrin.....	4,841.36	Ritter, Bruce.....	7,446.86
Radics, Randy A.....	6,695.40	Ritz, Gerald.....	5,535.55
Radloff, Dwight and Radloff, Warren.....	2,109.05	Rivard, Ronald M. J.....	2,189.74
Radloff, Warren and Radloff, Dwight.....	2,399.19	Robberstad, Brent.....	7,616.20
Radmacher, Kevin J.....	2,499.62	Robbie, Kenneth G.....	9,138.22
Radom, Daryl Norman.....	7,272.86	Roberge, Art.....	3,036.75
Rahier, Blaine M.....	3,539.06	Roberge, Ron.....	3,165.07
Raimbault, Joseph C.....	3,999.08	Roberts, Dennis K.....	5,359.16
Range, Charles.....	2,824.48	Roberts, Olive Dianne.....	3,075.99
Ranger, Keith.....	5,434.62	Roberts, Tom.....	2,274.20
Rapley, George Edmund.....	3,224.77	Robertson, Archie Norman.....	2,069.98
Rask, Roger.....	2,032.86	Robertson, James Ernest.....	3,324.06
Rask, Sheldon.....	7,811.30	Robertson, John S.....	4,084.06
Rast, Kevin.....	11,212.76	Robertson, Lindsay C.....	15,014.24
Rast, Larry R.....	2,786.42	Robertson, Merle E.....	4,639.38
Rath, Glenn J.....	6,070.14	Robertson, Robert C.....	3,893.00
Ratke, Garry W.....	2,029.74	Robin, Dennis Mathew.....	5,787.74
Rauert, Andrew.....	2,971.92	Robin, Francis E.....	2,981.24
Rawlyck, John.....	10,879.88	Robin, Lewis Micheal.....	5,787.94
Rea, Bradley, A.....	4,945.20	Robinson, Perry Gordon.....	3,569.88
Real, Dell.....	11,822.58	Robinson, Philip James.....	2,566.10
Reamer, Terry.....	6,780.34	Robinson, Verne and Robinson, Deborah.....	3,358.74
Reavie, Kenneth Allan.....	2,132.06	Robson, Jeffrey Joseph.....	3,092.84
Reay, Kenneth.....	3,534.46	Robson, Randall James.....	5,706.30
Redden, Craig D.....	5,366.82	Rodier, Francis J.....	4,747.74
Redden, Leslie.....	4,365.78	Roelfsema, Edward Jan.....	2,390.32
Redekop, Terry.....	10,105.08	Rogalski, Eugene.....	3,004.88
Redekopp, Eldon.....	3,275.60	Rogalski, Vaughn.....	3,004.88
Reding, Brendan E.....	2,299.54	Rogers, Kenneth Earl.....	3,473.76
Reding, Donavin and Reding, Lana.....	2,919.64	Rogers, Kevin A.....	4,373.44
Redlick, Kevin.....	2,753.50	Rogg, Paul.....	2,179.62
Redman, Collin.....	2,484.15	Rohachuk, Elvin P.....	9,139.11
Reed, Benjamin David.....	2,544.68	Rohs, Kenneth Paul.....	13,055.86
Reed, Donald.....	4,018.12	Rosengren, Graham.....	3,053.78
Regier, Barry.....	5,221.84	Ross, Kevin L.....	2,610.92
Regier, Peter D.....	3,046.94	Rosser, David Cecil.....	5,097.98
Reich, Aaron Calvin.....	3,423.52	Rosso, Darwin J.....	2,981.08
Reich, Bryan.....	4,700.02	Rothlander, Julian Bryon.....	5,123.11
Reich, Colin.....	4,124.74	Rouse, William J.....	2,080.44
Reich, Larry D.....	2,581.00	Rovensky, Don.....	4,437.46
Reich, Larry Dennis.....	2,993.34	Rowswell, Kevin J.....	5,666.24
Reichert, Douglas M.....	8,462.38	Roy, Jeffrey L.....	2,161.92
Reimer, Danny.....	4,700.02	Rudolph, Mitchell Bruce.....	6,646.84
Reimer, Jacob K.....	2,334.22		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Rue, Randy	5,731.22	Schlichemeyer, Harvey and Schlichemeyer, Faye	2,538.62
Ruecker, Darryl and Ruecker, Michele ..	3,614.29	Schlosser, V. Dean	2,100.06
Ruest, Leon D.	6,380.76	Schmeiser, Donald	2,887.94
Ruf, Douglas	2,454.98	Schmidt, Dana Kim	8,838.60
Rumohr, Keith	7,683.24	Schmidt, David Kory	3,875.98
Rusk, Cliff	2,629.52	Schmidt, Ferdinand E.	5,235.67
Rusnak, Bernard	3,248.08	Schmidt, Glen K.	4,691.24
Russell, Barry	2,451.02	Schmidt, Henry R.	3,820.82
Russell, Gerald J.	5,852.42	Schmidt, Philip John	2,611.28
Russell, Larry	4,179.02	Schmidt, Robert D.	3,453.20
Rutledge, James G.	2,548.88	Schmidt, Ronald N.	3,225.48
Ruzesky, David	5,426.00	Schmirler, Gerald B.	4,761.16
Rydzik, Richard	3,086.04	Schmitt, Barry E.	2,798.62
Ryland, Evert and Ryland, Judy	2,865.61	Schmitz, M. and Schmitz, S.	2,091.40
Saelhof, Leslie Robert	2,323.64	Schmitz, Owen J.	3,875.40
Salamon, David Lee	2,163.06	Schmitz, Roger H.	3,875.40
Salt, Edward H. and Salt, Donna A.	2,323.98	Schmunk, Pat James	17,261.78
Salzl, Kevin T.	2,039.98	Schneider, Dale George	3,832.34
Salzl, Wayne Peter	2,039.98	Schneider, Donald and Schneider, Rosalind	2,965.22
Sambrook, Jack	15,345.98	Schneider, Joel K.	7,320.58
Samoleski, Allan	4,728.58	Schneider, Stanley J.	6,733.64
Sampson, Hugh Dalton	4,017.24	Schneider, Wilfred	3,479.25
Sandberg, Gail	2,380.08	Schock, David M.	14,219.10
Sanden, Clem	8,875.15	Schollar, Ralph S.	5,675.36
Sander, Kelvin	7,629.16	Schous, William A.	2,278.96
Sander, Scott	6,729.20	Schreiner, Robert	2,665.20
Sandy, Kevin	9,064.06	Schuler, Raymond C.	2,359.38
Sapsford, Kenneth L.	2,712.99	Schultz, Duane L.	4,011.86
Sarabin, Douglas Gregory	2,607.08	Schultz, P. Terry	6,638.72
Saretsky, Brian	2,056.94	Schultz, Pamela	2,026.70
Saretsky, David	4,351.96	Schulz, Daniel Elroy	3,398.66
Saretsky, Warren J.	2,125.50	Schumacher, Kenneth J.	6,799.92
Sarich, Peter Dale and Sarich, Carol Anne	5,139.38	Schurman, Blair A.	4,800.52
Sather, Calvin E.	2,605.88	Schurman, Warren G.	6,353.62
Sather, Leslie David	2,771.12	Schwabe, Clair	3,868.76
Sausser, Sheldon Mark	2,212.34	Schwark, Gerard Otto	4,069.50
Sautner, Brad	4,258.70	Schwark, Wayne	7,052.30
Saville, David and Saville, Mary Jane	10,879.88	Schwebius, Philip B.	7,312.68
Sawatzky, Donald J. and Sawatzky, Terry M.	3,207.87	Schwitzer, Bryn F.	2,113.44
Sawatzky, Robert	6,759.83	Schwitzer, Darwin	3,503.82
Sawchuk, Terry	4,128.56	Scott, Garry A.	5,369.68
Saworski, Kevin	2,850.89	Scott, John M.	3,230.16
Saxinger, Thomas	4,596.54	Scott, Kenneth	3,598.96
Scandrett, Wallace and Scandrett, Roselind	2,241.40	Scott, Larry	7,197.90
Schaan, Michael	3,017.37	Scott, Milton C. and Scott, Vaun D.	3,247.70
Schaan, Ronald	2,083.36	Scott, Milton N.	4,329.56
Schaan, Steve	3,392.41	Scott, Timothy Charles	4,381.32
Schafer, Darrell D.	13,055.86	Scott, Vaun D. and Scott, Milton	4,393.94
Schafer, Malcolm	7,615.92	Seaman, Neil	4,759.66
Schafer, Roland and Schafer, Lavonna ..	10,215.08	Searle, Joseph W.	3,700.59
Schappert, Clayton Floyd	2,249.68	Sebastian, Roderick M.	2,985.20
Schappert, Marlo	6,280.62	Seckinger, Arnold	3,059.07
Scharf, James Ephriam	4,500.04	Sedgwick, Donald	2,493.86
Schekk, Kenneth	2,231.80	Sehn, Darren	18,495.80
Schellenberg, Reg D. and Schellenberg, Shannon	7,229.72	Seier, Kenneth	5,540.10
Schemenauer, Brian J.	4,351.96	Seier, Kenneth John	6,285.72
Schener, Darcy	5,823.25	Seiferling, James F.	5,118.88
Schenher, Douglas M.	8,108.44	Seiferling, Ronald	5,200.12
Scherbey, William Jr.	4,606.88	Seitz, Jack	3,796.42
Scherger, Lawrence Morris	11,246.72	Selch, Bruce D.	4,182.40
Scherger, Weldon	2,929.92	Selenski, Dennis Anthony	3,987.38
Scherle, Kenneth G.	3,922.92	Sellars, George and Sellars, Sandra	2,166.64
Scherr, Bruce Michael	4,779.39	Sells, Theodore	4,671.98
Scheschuk, Stanley	2,285.02	Selzer, Alvin P.	3,656.34
Schimelfeng, Wayne	7,981.48	Semeschuk, Ryan	4,356.54
Schindel, Donald and Schindel, Renice ..	2,706.01	Seminuk, David C.	2,939.08
Schlageter, Richard John A.	5,639.98	Senft, Derwin Joseph	5,442.70
		Senft, Sheldon D.	2,306.04
		Senger, Brian E.	3,081.49

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Senko, Terrence M.....	3,784.95	Smith, Clarence D.....	6,346.65
Sentes, Robert A.....	2,126.50	Smith, Dale G.....	2,483.54
Sept, Gerald B.....	2,991.97	Smith, David.....	2,039.98
Serhan, Aaron D.....	2,592.60	Smith, Dennis M.....	3,051.69
Serhan, Allan.....	3,362.34	Smith, Donnie.....	3,187.68
Serson, Kenneth J.....	8,143.04	Smith, Doug.....	3,187.68
Sewell, Edward R.....	2,874.34	Smith, Garry.....	3,698.19
Seymour, Glen.....	4,754.28	Smith, Gerald.....	7,671.60
Shantz, Donald L.....	4,638.50	Smith, Glen R.....	2,016.29
Sharpe, James Todd.....	8,577.97	Smith, Randall P.....	3,250.08
Shaver, Kevin.....	6,527.98	Smith, Richard A.....	3,175.80
Shaw, Larald R.....	3,524.74	Smith, Robert R.....	13,103.66
Sherman, Pamela Gwen.....	3,071.39	Smith, Ronald E.....	3,142.58
Sherwin, E. Dale and Sherwin, Louise.....	3,655.36	Smith, Ronald J.....	2,722.98
Shields, Donald G.....	2,366.15	Smith, William J.....	2,137.20
Shiels, Frances Ann.....	4,973.84	Smorodin, Raymond K.....	2,781.56
Shillington, Dale Russell.....	2,835.34	Smotra, Dennis.....	2,552.30
Shillington, Steven K.....	4,128.72	Sobchyshyn, Mervin E.....	3,283.88
Shirkie, Andrew D.....	6,797.30	Sobkow, Steven.....	2,984.76
Shirley, James J.....	3,454.36	Sobkow, William.....	2,651.80
Shockey, Dale.....	2,047.99	Soke, Brian.....	2,302.12
Short, Kevin G.....	6,581.40	Solnicka, Brian.....	2,302.12
Shortland, Dennis W.....	2,827.40	Soloducho, Cory.....	5,633.33
Shumlich, Calvin L.....	3,347.70	Solsten, Murray.....	6,527.94
Shurygalo, Norman.....	2,889.53	Sommer, Arnold.....	4,521.50
Shutiak, Robert.....	3,363.12	Sommerfeld, David.....	5,760.90
Shymanski, Denis.....	2,694.04	Sommerfeld, Perry R.....	5,561.66
Shyngera, Andrew N.....	2,604.48	Sommerfeld, Raymond.....	10,742.94
Sidloski, Darcy Roy.....	9,508.24	Sopatyk, Terry.....	3,684.78
Sidloski, Kevin Karl.....	7,481.28	Sopel, John Fredrick.....	5,674.70
Sidloski, Timothy Gordon.....	4,572.32	Sopracolle, Joseph A.....	3,155.88
Siemens, Aaron C.....	3,067.36	Sorokan, Terry.....	4,196.52
Siermachesky, James F.....	2,198.24	Sowa, Gregory J.....	11,787.98
Sigda, Andrew D.....	2,027.21	Sowa, Timothy Joseph.....	4,287.32
Sigda, Vincent C.....	3,911.32	Spaerman, John A.....	2,817.66
Sigstad, Shane.....	5,579.50	Sparrow, Cameron Earl.....	4,313.94
Siller, Brian D.....	2,497.08	Sparrow, Morley James.....	4,243.38
Silver, Bill.....	2,309.11	Sparrow, Ronald Craig.....	3,651.16
Silvester, Terrance.....	8,184.52	Sparrow, Vernon John.....	3,905.16
Silzer, Kevin A.....	2,670.46	Speir, Peter James.....	13,681.47
Silzer, Wayne.....	8,338.90	Sperle, James.....	3,816.54
Simon, Myles S.....	8,452.62	Sperling, David.....	2,938.32
Simon, Randall.....	4,240.42	Sperling, Raymond W.....	5,916.50
Simonson, Kenneth L.....	3,775.78	Springett, Penny Lynn.....	2,124.16
Simonson, R. Dean.....	2,420.42	St. Jacques, Albert A.....	3,581.28
Simpso, Jeffery T.....	11,932.28	St. John, Doyle and St. John, Nancy.....	5,255.58
Simpson, Kevin.....	8,159.92	St. John, M. Scott.....	12,614.46
Simpson, Norrie A.....	3,570.88	St. John, Stewart W.....	5,296.42
Simpson, Tom.....	2,660.28	Stalwick, Wesley Allan.....	2,886.92
Sims, Barry.....	5,604.68	Stalwick, William E.....	2,843.82
Sinclair, Brian John.....	4,359.50	Stanford, James L.....	3,165.16
Sinclair, Don.....	4,600.78	Stang, Gary.....	5,463.20
Siroski, James J.....	4,202.91	Stang, Patrick G.....	4,058.12
Siroski, Murray F.....	6,372.48	Stang, Perry.....	2,036.75
Sittler, Blair M.....	4,205.14	Stangler, Nevin John.....	8,159.92
Sittler, Lorne G.....	2,281.14	Staple, James.....	8,746.96
Sittler, William Glen.....	6,307.71	Stark, Dale.....	3,780.44
Sizer, Kathy.....	2,023.46	Starkey, Joseph.....	4,044.30
Sjogren, Gary A.....	3,551.50	Staven-Nelson, Cora L.....	4,049.39
Skaalrud, Lloyd.....	2,777.65	Steeves, Warren S.....	8,797.21
Skene, James C.....	3,566.20	Stefankiw, Darcy T.....	7,234.66
Skinner, Jason James.....	2,698.12	Stein, Darrell J.....	2,025.70
Skogstad, Dennis Robert.....	11,010.26	Steinke, Sharon K.....	2,779.82
Slade, Kenneth E.....	6,782.50	Steinkey, Murray.....	3,002.66
Slade, Mark O.....	4,372.36	Steinley, Larry.....	3,046.94
Slater, Lyle.....	4,551.66	Stengler, Lionel J.....	4,054.93
Slind, Joel.....	4,000.84	Stepp, Kevin B.....	9,463.42
Sloboshan, Jordan Ray.....	12,409.48	Sterling, Dayne.....	5,479.47
Sloboshan, Walden.....	7,173.90	Stevens, Jeffrey G.....	4,573.48
Smith, Barry O.....	3,287.28	Stevens, Larry W.....	3,872.58
Smith, Brian L.....	9,656.76	Stevens, Larry W.....	2,671.52

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Stevens, Lauren and Stevens, Willis.....	3,227.24	Tastad, Allyn Grant.....	7,817.52
Stevens, Willis L. and Stevens, Lauren H.....	3,227.24	Tatarynovich, Michael D.....	5,571.74
Stevenson, Kelvin J.....	11,598.18	Taylor, Everett Brent.....	2,712.27
Stevenson, Murray.....	3,163.06	Taylor, Garth H.....	2,619.30
Stevenson, Scott N.....	11,083.86	Taylor, Graham and Taylor, Sheryl.....	4,235.74
Stewart, Barrie.....	5,432.16	Taylor, Gregory.....	3,023.75
Stewart, C. Rocke.....	5,550.26	Taylor, Jim D.....	2,376.08
Stewart, Gerald.....	5,439.94	Taylor, Richard.....	2,232.07
Stewart, Harvey A.....	4,718.74	Teale, Eric C.....	3,853.74
Stewart, John W.....	2,170.40	Tendler, Jim.....	4,310.41
Stewart, Kenneth N.....	6,228.59	Tendler, Kevin J.....	8,531.46
Stewart, Timothy.....	2,717.82	Tendler, Troy M.....	4,126.20
Stewart, Van.....	5,139.30	Tesch, Lawrence O.....	7,031.14
Stoddart, Keith W.....	3,917.70	Teske, Kevin Edward.....	2,278.58
Stoffel, Marten J.....	2,678.16	Tessier, Cyril J.....	8,154.18
Stoian, Micheal.....	15,247.98	Tessier, Randall D.....	3,473.98
Stolson, Roger.....	3,464.36	Tessier, Shawn Ernest.....	13,751.54
Stolz, Brian E.....	2,053.10	Tetzlaff, Perry.....	2,575.02
Storey, Brent and Storey, Susan.....	2,273.74	Teulon, Mark M.....	8,459.12
Stork, Lyle.....	3,790.36	Thauberger, Todd.....	2,740.25
Storzuk, Daren.....	2,017.02	Thevenot, Norman.....	3,025.54
Strain, Brian T.....	5,010.71	Thibault, Adrien J.....	5,467.14
Strain, Keith Gregory.....	3,673.42	Thiel, Allan Walter.....	3,126.76
Strange, Wayne D.....	11,631.82	Thiemann, Gilbert August.....	4,343.32
Straub, Wade D.....	4,552.14	Thierman, Russell K.....	5,281.38
Strauch, Donald and Strauch, Sheila.....	5,038.53	Thiessen, Allan Keith.....	2,574.36
Streeton, Grant and Streeton, Ruth.....	3,481.18	Thiessen, David G.....	13,660.78
Strelloff, Robert.....	2,681.88	Thiessen, Dwaine Harry.....	5,745.50
Stringer, Robert.....	4,779.36	Thiessen, Garry.....	2,162.11
Strome, Larry.....	4,623.18	Thiessen, Jack.....	13,496.06
Struck, Patrick B.....	6,056.86	Thiessen, Roland and Thiessen, Maryann.....	5,328.18
Strudwich, Harlen Dale.....	2,511.20	Thiessen, Wesley D.....	9,375.60
Strutynski, Charles.....	4,795.38	Thompson, Darrel E.....	6,093.90
Stuckel, Curtis.....	7,950.38	Thompson, Kenneth.....	6,246.96
Stueck, Shane C.....	3,142.78	Thompson, Merlin.....	6,989.16
Sturby, Curtis D.....	4,652.28	Thompson, William L.....	4,909.76
Stusrud, Roger Kenneth.....	6,857.88	Thoms, Glenn J.....	3,586.66
Sugden, Tommy L.....	2,640.68	Thomsen, Randy.....	9,068.38
Sulz, Aaron L.....	6,623.42	Thomson, Christopher B.....	5,501.97
Sulz, Carey J.....	5,697.66	Thomson, Eric L.....	11,828.54
Summach, Vernon Ray.....	2,069.13	Thomson, Forrest Charles.....	6,249.04
Sunderland, Alvin Keith.....	2,115.52	Thomson, Gordon A.....	3,016.13
Sunderland, Brian W.....	2,299.40	Thoring, Clare M.....	6,655.66
Sundquist, Bradley.....	2,146.17	Thorpe, Robert.....	5,918.08
Suter, Boyd Martin.....	4,295.58	Thorson, Ronald D.....	2,718.06
Suter, Craig Paul.....	3,539.24	Thul, Douglas George.....	4,521.68
Sutherland, David A.....	2,526.90	Thul, Nicholas J.....	3,360.22
Sutter, Cal B.....	6,226.24	Thul, Ronald Wayne.....	13,442.80
Sveinbjornson, Gary.....	10,871.62	Thurlow, Kurt.....	6,027.92
Swallow, Bryan.....	4,725.66	Thurlow, Kurt N.....	3,808.68
Swanson, Brian.....	3,966.32	Tilson, Richard Dean.....	2,714.07
Swanson, Darrell.....	4,157.02	Timm, Chadwick D.....	6,635.78
Swartz, Terry.....	2,420.43	Tiszauer, Alfred Erwin.....	4,796.52
Sweatman, John.....	2,448.36	Tjeltveit, Lars.....	12,482.60
Sweatman, Mitchell Donavon.....	5,439.94	Tkatchuk, Alexander.....	6,373.64
Swenson, Richard J.....	11,039.42	Tkatchuk, Christopher S.....	4,752.56
Switzer-Derby, Kelly Norine.....	7,497.56	Tochor, Brian and Tochor, Elaine.....	7,261.28
Switzer, Thomas.....	4,253.18	Tollefson, Terrance.....	2,577.52
Sword, Lee and Sword, Sherry.....	6,500.16	Toman, Frederick W.....	4,576.04
Syrota, Emil D.....	2,667.22	Toms, Barry.....	3,435.42
Szabo, Larry J.....	2,231.32	Toney, Richard T.....	6,116.30
Szczecinski, Ronald Michael.....	2,474.28	Topham, Hal Stanley.....	2,370.52
Szejvolt, Andrew S.....	3,786.20	Torgrimson, Glenn D.....	2,686.04
Szpakowski, Peter.....	4,956.44	Toth, Bradley Kim.....	2,602.04
Szucs, James A.....	3,608.66	Toth, Byron G.....	7,855.95
Tait, Glenn William.....	4,466.09	Townsend, Duane.....	3,842.22
Taplin, Kenneth B.....	2,220.86	Trach, Robert W.....	4,770.38
Tarr, Andrew and Tarr, Donald.....	2,640.70	Trachsel, Clifford and Trachsel, Denise.....	3,568.12
Tarr, Donald and Tarr, Andrew.....	2,640.68	Treble, Orley and Treble, Melvina Rae... ..	6,799.64
Tasa, Laurie A.....	3,454.02	Tremblay, Xavier Pierre.....	2,216.86

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Tremel, Alain Joseph.....	2,359.38	Waiting, Kim M.....	3,094.74
Tremel, Jean-Joseph.....	2,460.82	Waldenberger, Leslie George.....	2,178.60
Tripps, Milton Paul.....	5,199.92	Waldner, Stanley R.....	3,263.96
Tschetter, Lionel.....	11,868.48	Walker, Hudson Earl.....	8,774.38
Tuchscherer, Daniel L.....	9,133.46	Walker, James.....	5,312.06
Tucker, Alan and Tucker, Laura.....	2,177.20	Wall, Darcy R.....	2,843.82
Tumback, Ronald G.....	2,394.20	Wall, Kelly.....	4,737.94
Tuntland, Ardell.....	6,821.88	Wall, Lyonel.....	2,583.97
Turner, Brian.....	11,341.32	Wallace, David R.....	5,329.22
Turner, Eric B.....	3,688.02	Wallace, Dorrin Elmer.....	3,997.74
Turner, Ian.....	4,671.98	Wallace, Gordon and Wallace, Larry.....	6,559.95
Turner, R. and Turner, I.....	2,398.80	Wallace, Larry and Wallace, Gordon.....	6,559.95
Turpin, Robert Bruce.....	5,475.38	Wallace, Robert D.....	2,640.60
Twardzik, Rudy S.....	3,820.82	Walls, Richard.....	23,618.13
Tweddle, Gary E.....	4,973.82	Walsh, Joseph.....	8,282.14
Tweet, Clark W. and Tweet, Marie A.....	5,872.38	Walter, Mark.....	2,095.62
Twerdoclib, Robin Dale J.....	2,031.30	Walter, Warren.....	3,460.72
Twietmeyer, Don.....	3,112.30	Walton, Allan Ray.....	5,750.02
Tymiak, Harvey R.....	2,097.88	Wankel, Doyle.....	9,643.47
Ulyyott, Colin M.....	2,747.90	Wanner, Terrance M.....	3,802.04
Ulyyott, Michael S.....	3,159.48	Ward, Robert E.....	2,719.98
Ulmer, David.....	2,645.46	Ward, Stephen A.....	3,189.14
Ulrich, Randy.....	5,099.49	Warken, Bradley and Warken, Patsy.....	7,161.46
Underhill, Larry.....	2,823.84	Warkentin, Herman.....	2,142.75
Unger, Daniel J.....	4,054.42	Warkentine, Gerald W.....	4,355.73
Unger, Glenn A.....	3,338.94	Warner, Patrick Ray.....	2,241.40
Urban, Glenn E.....	2,353.90	Warner, Todd D.....	2,150.40
Van Burgsteden, Gerald J.....	3,549.96	Warrington, Michael.....	2,237.90
Van Buskirk, Carole.....	4,957.20	Wassill, Brian J.....	7,725.44
Van De Meutter, David.....	3,646.55	Wasyluniuk, Donald Joseph.....	14,582.37
Van De Sype, Pat and Van De Sype, Natalie.....	2,350.64	Wasyluniuk, Ralph.....	16,956.24
Van De Weyer, Francis William.....	5,639.18	Watkins, Clifford Frank.....	2,585.34
Van De Woestyne, Brian.....	3,720.75	Watkinson, Calvin R.....	9,343.98
Van De Woestyne, Donald.....	8,883.68	Watson, Brian R.....	3,001.14
Van Den Bossche, Eldon and Van Den Bossche, Michelle.....	3,661.31	Watson, Daryl.....	5,392.74
Van Os, Lloyd B.....	2,101.32	Watson, Dwayne Robert.....	2,434.88
Vancuren, Neil V.....	13,000.32	Watson, Robert B.....	7,717.14
Vandamme, Randy.....	2,769.96	Watson, Winslow G. and Watson, Winston D.....	3,012.94
Vandenhurk, Anthony H.....	4,942.66	Watson, Winston D. and Watson, Winslow G.....	3,012.94
Vanin, Donald R.....	3,006.20	Watson, Winston Dwight.....	4,045.98
Varin, Thomas.....	6,454.48	Watt, Douglas and Watt, Maxine.....	2,341.10
Vaughn, Randy W.....	2,799.00	Watt, Jerry G.....	2,010.18
Vavra, John M.....	6,067.26	Weal, Jason.....	12,242.82
Veikle, Keith R.....	2,355.61	Weal, Kelly Albert.....	4,718.74
Veitch, Ron.....	5,356.32	Wearing, Bradley W.....	3,710.44
Velestuk, Alexander.....	2,169.14	Wearing, Dale G.....	3,710.44
Venderbuhs, Rodney R.....	6,224.60	Webb, David.....	2,528.84
Verhaeghe, Randy.....	3,206.70	Webb, Shannon R.....	7,717.20
Vermeulen, Mark.....	4,601.83	Weber, Brian.....	3,034.83
Viker, Brian M.....	4,884.34	Weber, David.....	3,090.09
Vogelsang, Calvin G.....	8,365.08	Wegren, Stephen.....	2,725.91
Vogt, James J.....	2,707.92	Wehrhahn, Trent Andrew.....	2,185.48
Voigt, Lyle G.....	6,114.86	Weimer, Larry.....	5,730.60
Volk, John.....	2,010.00	Weir, David J.....	2,843.82
Volk, Michael A.....	6,247.04	Weisberg, Timothy S.....	13,390.80
Volke, Melvin.....	2,241.36	Weisgerber, Robert.....	4,284.16
Vollmer, Douglas and Vollmer, Laurice ..	2,138.04	Weiss, Kevin Grant.....	7,367.66
Vollmer, Rodney G.....	4,513.12	Weiss, Lance.....	4,489.31
Wacker, Curtis.....	2,283.94	Weiss, Randy D.....	7,460.76
Wagman, David.....	2,123.43	Weichman, Laurie M.....	2,480.52
Wagner, Brian and Wagner, Glenda.....	2,733.04	Wells, Sidney H.....	2,420.42
Wagner, Calvin.....	5,281.38	Wenaas, Martin George.....	2,199.45
Wagner, Darcey.....	7,100.84	Wenaas, Reg Gordon.....	5,439.94
Wagner, Earl W.....	8,139.00	Wenbourne, Eric A.....	2,681.00
Wagner, Garry P.....	4,391.06	Wendland, David and Wendland, Debbie.....	12,129.52
Wagner, Gregg.....	7,897.28	Wenzel, Cindy.....	4,578.22
Wahl, David.....	9,420.18	Wenzel, Gordon.....	3,481.30
Wailing, Les V.....	3,919.72	Wenzel, Keith.....	8,673.82
Waithman, David E.....	2,358.02		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Weppler, Gregg W.....	6,295.14	Wittig, Vernon Paul.....	6,170.51
Weseen, Mark.....	2,026.48	Wittman, Tim.....	2,433.12
West, James Eric.....	4,482.90	Wlaz, Alan M.....	9,358.98
West, Wayne.....	3,128.06	Wock, Richard A.....	2,758.44
Westberg, Allan R.....	7,106.72	Woelk, Robert James.....	5,042.56
Westberg, Terrance R.....	2,843.82	Woidyla, Peter.....	4,810.60
Westgard, Duane.....	2,571.72	Wold, Timothy Martin.....	8,640.84
Westman, William Bruce.....	2,466.78	Wolensky, Richard and Wolensky, Marilyne.....	5,480.76
Weston, Donald D.....	3,112.30	Wolfe, Ervin M.....	6,191.16
Weston, Wendall.....	13,336.10	Wolff, Douglas.....	2,318.34
Weyland, Gerald and Weyland, Beverly	2,103.74	Woloshyn, John.....	2,713.00
Whatley, Neil Robert.....	4,418.26	Wonitowy, Brian Paul.....	2,114.22
Wheale, Garry P.....	3,210.38	Wonsiak, Jeffrey E.....	5,468.88
White, David Sidney.....	2,552.08	Wood, Darcy J. and Treva, Gwen.....	5,317.94
White, David W.....	2,516.60	Wood, Jack A.....	2,287.14
White, Leslie Lloyd.....	2,456.35	Wood, Ken.....	2,246.64
White, Neil.....	8,068.10	Woodard, Richard A.....	5,049.82
White, Richard B.....	3,055.38	Woodward, Ross.....	5,439.94
Whitfield, Darwin J.....	2,388.16	Wooff, Dean R.....	8,770.36
Whitford, Marcel.....	2,012.12	Woolhouse, Dwayne and Woolhouse, Jeanne.....	3,771.34
Whitley, Morley L.....	6,051.08	Worobec, Richard A.....	4,487.93
Whitrow, Alan.....	5,664.63	Worth, Robert C.....	3,730.38
Wickenheiser, Jeffrey and Wickenheiser, B.....	4,528.52	Wourms, Bradley.....	2,152.40
Wickham, Kenneth.....	2,678.16	Wourms, Bradley H.....	3,916.34
Wiebe, Alvin G.....	2,324.68	Woytiuk, Percy.....	2,024.72
Wiebe, Benjamin.....	2,435.64	Wozney, Leonard.....	4,012.58
Wiebe, Darrel.....	7,155.64	Wright, Derry Winton.....	2,502.88
Wieler, Dennis.....	3,566.10	Wright, George B.....	4,463.60
Wieler, Grant.....	2,581.79	Wright, George Henry.....	3,994.77
Wieler, Ronald.....	3,566.10	Wright, Hal Brent.....	10,579.10
Wiens, Allan.....	6,829.32	Wright, James Carlton.....	2,741.58
Wiens, Gerald and Wiens, Gaylia.....	10,699.16	Wright, Rae.....	2,174.10
Wiens, Rodney.....	7,805.70	Wrubleski, Philip D.....	2,059.80
Wignes, Robert M.....	2,486.92	Wruck, Dale R.....	6,863.10
Wigness, Myron.....	3,100.72	Wuchner, Warren.....	5,519.70
Wild, Murray.....	3,945.30	Wushke, Mark.....	2,070.48
Wilde, Michael P.....	5,598.00	Yarshenko, Charles Franklin.....	5,490.33
Wildeman, Patrick.....	5,739.86	Yaskowich, Augustine.....	2,978.78
Wilk, Reginald Terry.....	2,764.85	Yaskowich, Paul D.....	2,350.00
Wilker, Edwin Jay.....	2,496.60	Yaworski, Alvin M.....	3,449.94
Wilkie, Grant.....	5,115.32	Yaworski, Glenn and Yaworski, Brenda	3,522.28
Wilkins, Brent.....	3,550.75	Yeager, Myles R.....	4,912.86
Wilkins, Dale.....	2,460.83	Yelland, Steven Roy.....	3,347.70
Wilkins, Russell K.....	9,361.00	Yeo, Randy A.....	2,178.76
Wille, Craig S.....	2,339.90	Yeomans, Dale M.....	7,222.14
Williams, Albert Garfield.....	5,893.74	Yergens, Darcy Allan.....	3,112.30
Williams, Gordon G.....	3,029.52	Yingst, Cheryl.....	7,572.18
Williams, Rick G.....	9,266.06	Yingst, Gerald.....	12,283.04
Williams, Victor N. H.....	2,039.98	Yochim, Arthur.....	3,669.65
Williamson, Donald E.....	13,349.70	Young, Larry J.....	2,961.34
Willick, Robert J.....	3,064.99	Youzwa, Terry V.....	4,725.56
Willis, James M.....	2,546.55	Yuhasz, David.....	2,771.12
Wilmot, Bruce T.....	4,873.58	Yung, Henry L.....	2,457.86
Wilson, Gregory.....	2,281.22	Zacharias, Dennis L.....	3,035.82
Wilson, Randi F.....	3,148.88	Zagrodney, Matthew and Zagrodney, Brenda.....	2,447.22
Wilson, Richard P.....	2,365.58	Zahn, Sheldon M.....	5,652.08
Wilson, Ross Allan.....	3,482.52	Zaick, Barry Laverne.....	3,599.24
Wingenbach, Daryl V.....	8,159.92	Zakaluzny, Dennis and Zakaluzny, Catherine.....	3,539.06
Wingenbach, Glen R.....	5,378.88	Zakaluzny, Ronald Allan.....	3,303.12
Wingerak, Lorne D.....	13,004.36	Zalkinko, David.....	8,681.05
Winkler, Richard M.....	4,195.40	Zdunich, Douglas C. R.....	8,417.24
Winquist, Mark F.....	5,078.24	Zelensky, Brian.....	3,986.92
Winterhalt, Brian.....	3,540.52	Zelensky, Perry.....	3,986.92
Winterhalt, James.....	2,091.82	Zelensky, William Earl.....	2,446.80
Winterhalt, Leslie.....	3,119.60	Zentner, Pat.....	3,283.58
Winterhalt, Nelson Andrew.....	3,379.00	Zerr, Gregory G.....	3,575.68
Winterhalt, Timothy.....	5,253.47	Zerr, Richard P.....	7,869.33
Wintonyk, Mike.....	2,052.44		
Wirth, Rodney.....	4,009.25		
Wittig, Jenelle Joy.....	2,078.34		

Agriculture — (Continued)**Payments of Interest Rebates — (Concluded)***Grants: — (Concluded)*

Zieger, Harvey	3,133.08	Zopf, Blaine.....	4,389.82
Ziegler, Neil M.....	5,047.78	Zopf, Blair Jacob.....	10,958.60
Zilch, Horst Heinz.....	3,398.12	Zorn, David M.....	2,483.53
Zilkie, Daniel and Zilkie, Deb.....	5,058.28	Zuchkan, Johnny K.....	2,486.92
Zilkie, David and Zilkie, Jackie.....	4,163.36	Zuliniak, Randy W.....	2,326.81
Zimmer, James L.....	5,463.23	Payees under \$2,000.00.....	3,237,398.80
Zimroz, Edward John.....	2,586.38		
Zoller, Kim.....	2,099.25		
			\$ 16,979,224.68

Payment to Cover the Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land

Subvote 2

Revised Estimate	\$ 11,000,000.00	Expenditure	\$ 8,585,999.00
Transfers to Special Funds.....			\$ 8,585,999.00
			\$ 8,585,999.00

Grants for Agricultural Lessee's Share of Compensation and Rental Payments for Easements and Surface Leases

Subvote 3

Revised Estimate	\$ 650,000.00	Expenditure	\$ 578,708.07
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Grants:

Anderson, Elizabeth A.....	\$ 5,190.30	Johner, David J.....	2,521.20
Antelope Grazing Co-op Ltd.....	5,518.80	Jones, Verna.....	3,003.60
Anton, Eugene.....	2,192.10	Kerr, Cameron and Kerr, Rodney.....	2,844.74
Arden Body.....	7,128.52	Klaudt, Garry.....	2,516.70
Body, William E. and Body, Bradley Warren.....	2,963.77	Klaudt, Garry and Klaudt, Shirley.....	2,647.50
Brett, Stanley J.....	10,428.90	Langedahl, Hal.....	5,955.00
Brock Fodder Mutual Ltd.....	17,904.76	Le Nouail, Roger.....	2,646.18
Brusky, Floyd L.....	3,544.38	Leifson, Terrance.....	3,017.02
Burnett, John M.....	2,101.80	Linacre Grazing Co-op Ltd.....	4,710.90
Cammer, Neil and Cammer, Brent.....	2,866.85	Lorenz, Norbert.....	2,495.10
Charann Farms Ltd.....	2,495.96	Lowe, Brian.....	2,643.00
Charles Cattle Co. Ltd.....	3,070.42	Ludwig, James Allan.....	2,011.30
Collins, Walter Wm.....	2,505.59	Mahaffey, Donald M. and Mahaffey, Shelley A.....	3,022.20
Currie, Floyd H.....	2,859.65	Mantei, Allan.....	4,799.47
Davidson, Glen M.....	2,239.80	Martin Grazing Co-op Ltd.....	17,582.85
Dodds, David.....	4,815.60	Martin, Dan Stewart.....	4,166.06
Dunn, Dennis L.....	9,397.80	McAuley, Bryce.....	2,840.10
East Manitou Grazing Co-op Association.....	2,760.30	Melvin, Terry and Melvin, Gordon.....	6,317.70
Ebel, Dennis.....	2,566.34	Moch, Harvey.....	8,057.85
Fai, Alex and Fai, Theodore.....	4,093.20	Murray, Lorraine.....	7,206.63
Feil, Edward.....	3,181.95	Noble, Harold G.....	5,545.80
Fichter, Glen D.....	2,229.60	Pahlke, William James.....	2,117.95
Fradette, Armand.....	2,400.60	Phaff, Brent.....	4,080.60
Good, Harvey W.....	7,880.56	Phaff, Rodney.....	2,980.95
Good, Wallace and Good, Darrell and Good, Delvin.....	2,328.90	Piquette, Gerard.....	3,473.10
Grand Cheviot Grazing Co-op Ltd.....	11,289.32	Ponderosa Ranch Ltd.....	2,790.08
Hammer, Oscar Bernard.....	2,471.30	Rossow, Murray.....	3,030.60
Hammer, Oswald C.....	3,562.80	Saathoff, Alvin L.....	4,073.72
Harrison, Mert.....	2,284.20	Schaff, Anton.....	2,227.31
Haydock, James.....	3,019.81	Schock, John.....	2,089.50
Hess, Gunnar.....	3,776.70	Schofield, Leslie A.....	3,369.30
Hogarth, Garry W.....	2,580.30	Sherwood, George.....	3,276.00
		Thompson, Marvin A.....	5,151.84

Agriculture — (Concluded)**Grants for Agricultural Lessee's Share of Compensation — (Concluded)***Grants: — (Concluded)*

Thompson, Ronald F. and Thompson, Darrel L. and Newman, Stephen J.	3,324.60	Van de Sype, Glenn	5,572.69
Thomson Ranching Co. Ltd.	3,554.63	Weedon, Robert B.	4,933.20
Toney, William B. and Toney, Richard T. and Toney, William C.	2,785.30	White, Ralph A.	6,143.54
		Payees under \$2,000.00	273,531.38
		\$	578,708.07

Refunds pursuant to The Farmers' Oil Royalty Refund Act

Subvote 4

Revised Estimate	\$ 8,000,000.00	Expenditure	\$ 7,863,032.98
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Total — Agriculture Heritage **\$ 34,006,964.73**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**Other Expenses:*

Farm Purchase Program Fund	\$ 8,585,999.00
Farmer's Oil Royalty Refund Program	7,863,032.98
	\$ 16,449,031.98

Research and Development Division

Ordinary Expenditure

Science and Technology

Payments for Research and Development

Subvote 1

Revised Estimate	<u>\$ 812,000.00</u>	Expenditure	<u>\$ 704,511.30</u>
Rents, Insurance and Utility Services			\$ 367.72
Travelling Expenses			394.90
Postage, Communications, Freight and Express			935.70
Computer and Word Processing Related Expenses			220.85
Contractual Services			698,821.38
Provisions and Business Expenses			770.75
Grants and Contributions			3,000.00
			<u>\$ 704,511.30</u>
<i>Grants:</i>			
A Venture in Saskatchewan			\$ 3,000.00
			<u>\$ 3,000.00</u>

Grants Pursuant to the Canada-Saskatchewan Subsidiary Agreement on Advanced Technology

Subvote 2

Revised Estimate	<u>\$ 17,000.00</u>	Expenditure	<u>\$ 11,189.79</u>
Contractual Services			\$ 11,189.79
			<u>\$ 11,189.79</u>

Total – Science and Technology Heritage	<u>\$ 715,701.09</u>
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Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Other Travel:

Payees Under \$2,000.00	\$ 394.90
	<u>\$ 394.90</u>

Other Expenses:

Accutrak Systems Ltd.	\$ 29,221.18
Beline Manufacturing Co. Ltd.	10,438.05
CSP Foods Ltd.	21,191.17
Develcon Electronics Ltd.	137,412.41
Harvey J. Dickson Management Corp.	10,164.45
Innovative Research Inc.	77,398.00
International Road Dynamics Inc.	37,824.55
Philom Bios Inc.	113,242.97
Resnet Communications Technologies Inc.	38,158.17
Sci-Tec Instruments Inc.	33,347.79
SED Systems Inc.	134,737.62
Payees under \$10,000.00	69,169.83
	<u>\$ 712,306.19</u>

Other Information

Statement of Remissions of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1988 as provided for under:

Section 42, The Department of Revenue and Financial Services Act

The Education and Health Tax Act

Arrowhead Motor Inn	\$ 69.03	Lampighter Headlight Controls Ltd.	313.79
Ashok's Smoke & Candy Shop	24.00	Langenburg Union Hospital	150.79
B M L Leasing Limited	111.27	Lloyd's Office Supplies	34.46
Baker's Fine Furs	112.93	Lojas Cantania International Co. Ltd.	23.67
Boryski's Butcher Block Ltd.	56.58	Lumber King Thrift Lot	538.08
Brady's Auto Body Ltd.	100.07	MacLeods Authorized Dealer	382.91
C & D Service Ltd.	544.98	Madsen Fence Ltd.	454.31
C B L Lucky Dollar	31.49	Maidstone Oilfield Service	2,693.00
Can-Seed Equipment Ltd.	150.62	Majestic Disposals Ltd.	19.77
Carman's Furniture and Hardware Limited	189.14	Meadow Lake Union Hospital	27.15
Certified Lock & Safe	22.51	Moores Fine Furniture	33.17
Cessco Fabrication & Engineering Limited	630.05	Mr. G. M. Hewson	79.88
Coldstream Products of Canada Ltd.	40.62	Mr. Zip Instant Printing Ltd.	5,299.20
Competition Muffler & Shocks (1986) Ltd.	79.06	Muir Barber Ltd.	358.41
Continental Refrigeration and Appliance (1984) Ltd.	523.81	Murray's Farm Supply	30.30
Copy Cats Duplicating Service	200.86	Napa Auto Parts	86.00
Creative Camera & Sound Ltd.	193.94	Nevada Bob's Discount Golf & Tennis	136.72
Cupar Drug Hall Ltd.	52.74	Norsask Business Systems Inc.	141.01
Custom Photo Developing	500.54	North Star Motel	95.96
Custombilt Firescreens	40.88	Nutmeg Square Ltd.	11.62
DMS Survey Equipment	28.99	P. K. Lumber & Construction Ltd.	162.91
Dahl Cosmetics	39.54	Photo Synthesis	41.49
Danaher's Irish Shop Ltd.	14.02	Pioneer Co-op Ass'n. Ltd.	826.59
Delta Design Ltd.	199.23	Pioneer Motor Hotel	37.89
Delta Rock & Sand Ltd.	32.94	Popeye's Autobody	66.21
Dunk Drugs (1974) Ltd.	256.90	Primrose Husky Service	194.10
E P Micro Ltd.	87.16	Pro-Kem Auto Supplies	14.31
Editors Press Ltd.	24,796.24	Pulsar Ventures	295.70
Eric's Auto Body Limited	109.13	Regina Auto Body Shop Ltd.	245.61
Esterhazy Hardware and Furniture Furniture Square Ltd.	531.09	Regina Mack Centre Ltd.	556.93
G W Autobody Co. Ltd.	192.25	Regina Mack Leasing Ltd.	11.01
Garratt Welding & Repair	69.63	Riverside Motel	19.71
Garry McDowell	45.61	Robin Enterprises Ltd.	1,639.66
Glenco Building Products Ltd.	538.86	Ross Jewellers	256.49
Gord 'N Lee's Groceries (Manor)	40.12	Russell Supplies	536.53
Gregg's Tire Service	18.98	Russwood Broadcasting Limited	43.93
Grosvenor Fine Furniture (1982) Ltd.	540.99	Sanford & Son New & Used Ltd.	315.58
Grosvenor Fine Furniture (1982) Ltd.	589.85	Saskatoon's Shelf Shop	32.96
Gurstein Furs Ltd.	76.57	Saskwest Television Inc.	317.45
Harrisons & Crosfield (Canada) Ltd.	517.52	Saskwest Television Inc.	301.33
Hey's Construction and Building Supplies Limited	504.16	Scharf Enterprises	128.84
Hilderman Acres Ltd.	139.30	Schnell, Denis	570.50
Industrial New and Used Parts Ltd.	279.28	Selkirk Hotel	10.74
J & E Sporting Goods Ltd.	131.71	Selkirk Hotel	65.83
J B Wassill & Son Ltd.	27.71	Shelf Shop	25.88
Job-Rite Printers (1981) Ltd.	27.86	Shyiak Chevrolet Oldsmobile Ltd.	17.71
Just Volleyball	91.17	Simon's Jewellery Ltd.	115.20
Lakeman Equipment Rentals Ltd.	279.41	Spargroup - Div. of Threadfast Manufacturing Ltd.	111.19
Lakeman Forklift Rentals Ltd.	56.87	Speecon Sales Inc.	505.86
Lakeside Power Sales Ltd.	76.86	Starlite Glass	60.04
Lakeview Mobile Homes	101.49	Studio Photogenique	82.73
		Success Office Systems Inc.	524.85
		Sun-Raven Holdings Ltd.	152.09
		T 40 Holdings Ltd.	150.41
		TCM Equipment	530.30
		The Bethune Co-op Ass'n. Ltd.	217.42
		The Prairie Lily Floral Boutique	44.32

Statement of Remission of Taxes and Fees — (Continued)**The Education and Health Tax Act — (Concluded)**

Tim Donut Limited	526.06	Video City	122.77
Tomboy	220.78	Wagner's Flooring Ltd.	255.46
Trav-A-Leer Motel	98.38	Wash World Industries Limited ...	510.66
UMACS of Canada Inc.	671.48	Western Canada Lottery Corporation	766.43
Uppercuts	48.51	Western Cycle & Sporting Goods Co. Ltd.	519.70
V & M Radiator Service	89.49		
Video City	113.41		
Video City	132.45		
Video City	22.53		
			<u>\$ 60,839.42</u>

The Liquor Consumption Tax Act

Burstall Hotel		\$ 94.85
Earl Grey Hotel		116.09
Garrick Hotel		93.23
Golden Lantern Restaurant		28.16
John Paul's Dining Room		132.34
Lestock Hotel		177.30
Marsden Hotel		117.20
Millos Pizza & Steak House		64.79
Montmartre Hotel		130.75
Pioneer Motor Hotel		131.03
Rockers		512.11
Selkirk Hotel		461.84
Selkirk Hotel		452.19
Special Liquor Vendor #110		56.28
Special Liquor Vendor #122		140.64
Special Liquor Vendor #66		212.68
Special Liquor Vendor #91		188.23
Theodore Motor Inn		87.01
Windsor Hotel		237.35
Yorkton Curling Club		62.00
		<u>\$ 3,496.07</u>

The Tobacco Tax Act

Marsden Hotel	\$ 59.89
Columbia Club of Lloydminster	100.98
	<u>\$ 160.87</u>

The Freehold Oil and Gas Production Tax Act

Husky Oil Operations Ltd.	\$ 7,549,396.86
	<u>\$ 7,549,396.86</u>

Mineral Resources Act

Woolley Resources Ltd.	\$ 6,529.28
	<u>\$ 6,529.28</u>

Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1988 as provided for under:

Section 60, The Department of Finance Act, 1983

The Income Tax Act

A & K Enterprises Co. Ltd.	\$ 4,193.52	Beilhartz, Harry J. G.	1,225.15
Abbey, John Charles	1,611.02	Beisel, Gordon A.	863.06
Abbott, George R.	732.10	Beisel, Samuel D.	1,201.50
Adamko, Ernest	1,140.00	Bekar, Gerald G.	106.89
Alberts, Blake E.	3,069.24	Bell, Ronald	76.00
Alix, Louis N.	294.02	Bell, Ruth I.	70.08
Allan Hotel (1966) Ltd.	161.00	Belt, Margaret P.	3,239.70
Allen, A. Verdi	2,509.80	Benson, Ralph W.	1,800.00
Allen, Charles	99.93	Benson, Rose C.	1,294.23
Allen, Raymond	2,843.23	Bernard, Wayne E.	288.92
Allsen, Estate of Arthur H.	1,260.00	Bernesky, Aaron	635.46
Althouse, Wesley M.	2,325.51	Bernhardt, Zack F.	1,374.00
Amy, J. Elgin	240.00	Bethune, Stanley G.	6,000.00
Amy, Sally	240.00	Beutler, Leslie W.	1,140.58
Anderson, Delmer F.	66.00	Bevan, Anthony	780.00
Anderson, Harold G.	38.14	Biehn, Eric J.	128.25
Anderson, Norval J.	60.00	Bigney, Norman D. Jr.	95.00
Andrew, James S.	476.00	Bilawchuk, Ernest	1,189.50
Andrews, Reginald T.	59.70	Bill the Builder Ltd.	805.80
Anklovitch, Murray	1,132.02	Blackstock, Derryl R.	172.50
Antosh, George	108.00	Blair, C. Dale	249.00
Armbruster, Charles L.	318.00	Blair, Ronald S.	1,189.00
Armstrong, Gordon J.	1,120.75	Blanc, Joseph A.	276.00
Arneson, Garry Allan	2,667.00	Blenkin, Marvin B.	6,000.00
Arndt, Norman	1,010.67	Bliss, C. Van Patten	5,229.60
Arnett, Kenneth W.	280.50	Bloom, Dennis C.	3,568.17
Ashworth, Gordon L.	139.80	Bobesko, Dimitry J.	3,013.62
Ashworth, James T.	356.22	Bochek, Tom A.	354.00
Austfjord, Einar	159.00	Boden, John J.	1,193.40
Austman, Walter C.	3,916.75	Bodnar, Alex Jr.	204.00
Babecy, Garth W.	405.00	Bodnaryk, John E.	336.70
Babonich, Richard	786.89	Bodnaryk, Stephanie	342.14
Bailey, Curtis W.	2,424.00	Bohl, Fred	27.00
Bailey, Donald J.	37.50	Bohn, Arlene V.	1,481.94
Bakken, Clarence	1,258.00	Bohn, Larry	1,481.94
Balaski, Morris N.	6,000.00	Bohun, Dick	1,415.34
Balzer, Henry Peter	880.71	Boisvert, Raymond L.	1,620.00
Banadyga, Gordon Dale	159.00	Bolen, Lionel A.	93.96
Banbury, Horace C.	954.00	Bonish, Allen E.	232.50
Baril, Joe	2,535.00	Boos, Gary	3,334.26
Baril, Raymond	2,988.00	Borys, Ronald	445.10
Baril, Victor	772.51	Bosch, James W.	365.46
Barnett, Dennis W.	2,283.51	Bouchard, Cyril	702.00
Barrington, Alvin	145.16	Bowey, Donald E.	38.28
Barton, Robert A.	5,598.00	Boychuk, Steve W.	129.80
Bartsch, Christine	3,957.59	Braham, Dennis W.	1,639.08
Baskey, Herbert P.	174.13	Braham, Donna L.	1,639.08
Batke, Ivan	80.92	Brand, William C.	2,159.41
Bauche, Bernard J.	678.00	Brander, Leigh	12.00
Bauer, Henry	4,510.68	Brandle, Peter J.	3,544.00
Bayne, Letty	1,056.00	Braun, Blaine	1,509.00
Bayne, Peter L.	1,056.00	Braun, Gary D.	48.00
Beattie, Kim	721.50	Brazier, Glen G.	1,007.22
Beatty, Clifford J.	504.42	Breker, Fred J.	2,224.17
Beauchesne, Fernand	1,354.80	Brisebois, Arthur G.	285.24
Beauchesne, Madeleine	136.94	Brisebois, Denis Guy	306.00
Beaudry, Bruno	1,732.92	Brotzel, Arthur	183.95
Beauregard, Gerald J.	1,607.82	Brown, J. Harold	265.80
Becker, Estate of Adolph	288.00	Bryant, Dean G.	2,764.85
Becker, Nolan	4,590.00	Buchinski, Stanley	480.00
Beckman, Lloyd	191.70	Bucko, Andy	710.41

Statement of Remission of Taxes and Fees — (Continued)

The Income Tax Act — (Continued)

Budnick, Gerald J.	230.09	Denis, Gilbert	675.22
Budzinski, Julian	1,331.40	Derbawka, Stephen J.	450.00
Bulitz, Jerry B.	211.62	Derbowka, Ervine M. J.	1,080.00
Bumbac, John G.	919.13	Derdall, B. Ross	1,320.00
Burgart, Bob	142.00	Desautels, Gerard	638.49
Burko, Irene J.	641.60	Dewhurst, Edward	27.64
Burko, Lorne V.	865.80	Dewores, William	554.00
Burletoff, Paul	6,536.54	Dewulf, Garry H.	451.94
Burnard, Gary W.	336.12	Diamond, Estate of James W.	3,064.00
Burnett, Robert J.	640.29	Dierker, Edwin	208.92
Busby, F. Glen	2,840.32	Dietz, Anthony G.	204.00
Buyck, Larry	1,184.87	Dietze, Herbert	169.20
Cafferata, Albert E.	1,589.23	Dirk, Neal J.	1,406.70
Callfas, Orval R.	310.98	Dmytryshyn, Peter A.	3,222.95
Campeau, Ernest	452.66	Dobrowski, Robert J.	210.00
Canning, Albert E.	9.00	Doidge, Ken	60.72
Carleton, John J.	658.50	Dolman, David	3,036.44
Carpenter, Doug	408.00	Donauer, Henry J.	1,931.00
Central Posters Ltd.	6,000.00	Dornian, Steve F.	157.44
Chabot Bros. Lands & Forage Ltd.	6,000.00	Doyle, Wesley	1,159.08
Chabot, Lucien A.	88.80	Draude, Fred	359.88
Chalifour, Marcel	295.50	Dubiel, Terry C.	356.70
Chatterson, Estate of Elmer K.	1,979.94	Dubyk, Peter	3,145.11
Choat, Ernest	3,638.63	Dull, Clarence	402.48
Christian, Kenneth R.	2,284.74	Dull, Morley B.	402.54
Chubey, Peter	1,155.30	Dumanski, Nicholas A.	2,151.00
Churchbridge Agencies Realty Ltd.	407.40	Dunne, Jerome G.	180.75
Chytyk, Estate of George M.	2,019.27	Durrant, G. Dale	151.21
Clarke, Wilbert G.	424.58	Dusener, Norbert	117.57
Claughton, James C.	1,174.46	Eirickson, Neil E.	200.00
Clausen, Kenneth	193.37	Elliott, Shirley A.	3,320.62
Clayton, John J.	5,216.00	Elliott, Terry	285.84
Cliffe, Danny	138.00	Englot, Edward	36.00
Collins, Michael J.	3,204.87	Ens, Irene	503.00
Conrad, Eldon	225.19	Ens, Stanley	702.00
Cook, David A.	6,000.00	Eresman, Garry Wm.	1,121.18
Copeland, Samuel	598.20	Eresman, Stanley John	1,853.92
Corbett, Wayne A.	393.55	Eskdale, Donald M.	181.32
Cossette, Patrick E.	2,437.00	Esopenko, Leon Sr.	1,740.00
Coulter, Ross V.	3,039.00	Ewan, Keith M.	4,800.00
Coulthard, Ed	3,389.04	Ewan, Estate of Robert G. L.	2,625.00
Cowie, Arnold	154.80	Ewert, Wallace G.	240.30
Cowie, Wayne	77.43	Farrell, Frank	43.46
Craig, James D.	5,918.79	Faure, Kenneth	913.14
Crawford, Gerald B.	8,624.33	Faye, Zenneth K.	1,326.00
Croissant, Delwin	301.11	Feduk, Morris	2,921.72
Cross, Fred	126.17	Fehr, Peter R.	1,179.45
Crozon, Estate of Leon J.	854.00	Fennig, Larry	5,661.24
Crumly, Murray	115.81	Ferchoff, Leonard K.	358.85
Crumly, Vivian M.	992.01	Ferguson, Robert Martin	587.91
Cumming, Hugh W.	2,829.90	Ferguson, William D.	155.40
Cupples, Dale	2,514.00	Fettis, Douglas B.	246.00
Currie, James	790.02	Fialkowski, Karl	831.94
Cursons, Victor E.	2,246.64	Fischer, Elmer	5,016.00
Danku, Edward F.	261.90	Fisher, Yvonne	6,000.00
Danylczuk, Jack	877.50	Flaman, Paul J. T.	5,111.00
Dauvin, George	794.40	Fleck, Dennis	490.89
Dauvin, Paul M.	79.20	Fleck, Sylvia M.	345.45
Davies, Robert S.	498.00	Flegel, Gerald R.	1,482.00
Dear, Dusty	932.00	Flemington, Leonard W.	2,263.74
Deeg, Ricky	1,261.50	Fletcher, Ilean J.	676.12
Delisle, Wilfred R.	4,763.08	Foisy, Richard	825.18
Delyea, Allan N.	876.06	Fornwald, Howard A.	789.90
Demontarnal, Charles	162.00	Forster, Elgin S.	3,863.68
		Franko, John W.	2,458.54

*Statement of Remission of Taxes and Fees — (Continued)***The Income Tax Act — (Continued)**

French, Jack R.	1,413.07	Harris, Richard Mel.	4,939.70
Frerotte, Emile J.	2,721.99	Hartman, Grant E.	62.23
Frie, James	1,584.20	Harty, Michael	127.56
Friesen, Kenneth R.	44.46	Hassard, William J.	496.00
Friess, George	46.98	Haugerud, Lloyd	261.00
Froese, Isaac	6,000.00	Hazzard, Richard C.	2,669.71
Froyman, Dennis	1,035.28	Heatcoat, Wayne R.	6,000.00
Funk, Donald H.	1,399.19	Hebert, Jean Louis	325.80
Fyson, Blaine M.	3,260.52	Heggin, Kent	464.00
Gabert, Henry R.	156.26	Heisler, Alphonse	253.00
Gall, Ron J.	120.00	Hengstler, Richard	271.68
Gallais, Alan H.	2,216.86	Henrikson, Terry C.	1,377.00
Ganton, Cecil E.	6,079.75	Henrion, Maurice F.	1,956.00
Garland, G. Bruce	887.83	Herperger, Allan F.	394.38
Garrett, Stewart M.	210.00	Herzog, Arnold	113.00
Gazdewich, Lawrence Joseph	3,271.00	Hess, Erwin	639.98
Geissler, Henry G.	213.30	Hetu, Thelma	2,400.00
German, Genevieve	1,850.54	Hetzel, Eric	786.00
German, Steve	6,000.00	Hewitt, George D.	298.02
Gette, Gerard	3,841.22	Hewitt, George Reid	298.02
Giasson, Norman A.	375.00	Hewson, Ken N.	219.00
Giesbrecht, Alvin	455.34	Highton, Albert R.	138.06
Gillert, Dennis W.	123.63	Highton, Shirley M.	138.06
Gimas, Melvin	346.69	Hildahl, Lynn E.	418.50
Glass, John	357.23	Hill, Rose B.	89.34
Glass, Michael	5,215.05	Hiltz, Maurice	3,368.00
Glenn, Elwood L.	4,511.68	Hinz, Karl E.	1,260.00
Glenn, Jeanie H.	785.01	Hoffman, Philip	194.10
Goller, Sheldon J.	78.62	Hogg, Preston G. B.	72.00
Goodbrand, Robert A.	1,876.00	Holman, Rodney	297.96
Goota, Ron	850.80	Holtvogt, Allan J.	463.70
Gordon, Eric R. G.	206.10	Hood, Shannon S.	5,482.56
Gordon, Lorne E.	1,018.62	Hoofdakker, Pete	127.56
Gorgichuk, Mike	6,076.65	Hookenson, Reginald	83.16
Gottselig, William	1,431.85	Horsman, Helen	1,125.00
Gradin, Glen E.	4,200.00	Howard, Trevor	1,248.00
Graham, James A.	168.98	Howden, Doug L.	3,514.20
Graham, Robert Sr.	52.50	Howe, Elaine J.	6,000.00
Grant, Gary J.	330.00	Hradecki, Emil	60.36
Gray, Stanley R.	2,966.30	Hradecki, Louis	418.80
Gray, Wayne	44.70	Hubbard, William A.	2,655.23
Green, Donald J.	346.80	Hubick, Garry L.	149.81
Greene, David K.	110.82	Hubick, Noreen O.	370.08
Griffin, David	1,601.75	Huck, Daryl	6,000.00
Gross, Benedict P.	2,039.40	Hudy, David G.	2,520.00
Grywacheski, Kenneth P.	1,290.00	Hue, Edgar L.	438.00
Grywacheski, Ronald	1,277.00	Hugo, Allan	578.09
Guran, Joey E.	1,243.80	Hull, David	75.60
Guran, Rosalind	1,243.80	Hull, Harry	425.77
Gurskey, Bruce E.	466.97	Hull, Nora Jean	425.77
Gustafson, James E.	799.43	Humble, John A.	2,086.90
Gustafson, Jerry W.	541.90	Hummel, David E.	885.13
Haas, Peter	2,188.80	Hundt, Raymond J.	90.36
Habermehl, Bradley K.	300.00	Hunter, Estate of Bryan	303.33
Haegebaert, Camille N.	6,000.00	Hurd, Cameron D.	191.00
Haight, Kevin	61.00	Hutton, Dallas	3,660.00
Hall, Lyle G.	1,041.37	Ignatescu, Wade W.	789.00
Hamborg, Ken D.	39.00	Ingram, Lewis D. E.	4,411.46
Hamel, Raymond E.	594.46	Irwin, Don	2,187.00
Hancock, Gordon K.	4,336.77	Isbister, James G.	120.00
Hannotte, John E.	3,838.61	Jackson, Donald	2,722.70
Hansen, Kaj H.	62.70	Jahn, Harley	252.75
Hanson, Howard	254.54	James, Delbert W.	4,273.68
Hanson, Norman E.	803.99	Jamieson, Clifford	342.00
Harrick, Randolph	1,134.00		

*Statement of Remission of Taxes and Fees — (Continued)***The Income Tax Act — (Continued)**

Janiskewich, Allan	2,089.41	Kowalchuk, Joseph	367.00
Jankauskas, Stanley	388.00	Kowalko, Frank	2,419.11
Janzen, Isaac	4,423.32	Kowalski, Edward P.	2,347.72
Janzen, Marie	2,115.00	Kowalski, Leo A.	1,536.28
Japp, Kerry D.	168.00	Kozak, Ernie	6,000.00
Jeffery, Larry N.	6,000.00	Kozak, Michael	3,535.56
Jiricka, Michael J.	188.40	Krahn, Dennis	2,438.19
Jobin, Gerald	78.00	Kratchmer, David P.	1,260.00
Joelson, Roy	597.00	Kraus, Herman M.	927.00
Johnson, Harold L.	1,018.36	Kruger, Dennis W.	309.03
Johnson, Lloyd C.	1,157.00	Kucher, Peter	2,816.64
Johnson, Raymond M.	1,575.24	Kuffert, Harry W.	1,338.10
Johnson, Robert T.	2,918.76	Kuliasa, Marion	1,138.07
Johnston, Ken	2,127.00	Kuryluk, Mervin A.	731.70
Johnstone, Arleigh A.	2,918.49	Kusch, Clay W.	600.00
Jones, Randy R.	30.00	Kuypers, Bernard	489.66
Jones, Estate of Ronald	1,233.00	Kyle, Mervin E.	4,904.76
Jungwirth, Robert	99.96	Laberge, Romeo	618.00
Junk, Kenneth J.	1,791.24	Laczko, Larry G.	660.00
Junop, Donald Gary	720.85	Lalonde, Clement G.	36.00
Junop, Ronald	642.37	Lande, George	1,897.00
Just, Gladys H. P.	932.01	Lane, Dennis	5,531.37
Kachluba, Carl	186.00	Langmaier, Don G.	390.93
Kachmarski, Robert B.	150.00	Langmaier, Karl W.	1,355.78
Kading, Estate of Evolt	3,000.00	Larock, Gregory	2,361.29
Kallis, Darryl L.	5,740.00	Larson, Raymond	2,429.21
Kalmakoff, Jack	2,812.32	Lascelle, Arthur E.	174.00
Karpa, James M.	69.00	Laurans, John	3,085.00
Keall, Robert	142.22	Lay, Duane	153.11
Kearney's Holdings Inc.	999.60	Lazor, Ray	71.04
Kehoe, Josephine	809.95	Lealos, Harold	1,670.50
Kehrig, Henry E.	840.14	Lealos, Howard	1,020.00
Keller, Gordon	1,634.28	Lebel, Albany	660.00
Kemp, Cameron M.	262.02	Lee, Lyal	332.00
Kennett, Kenton W.	816.30	Leepart, George R.	827.58
Kenny, Davis	116.04	Leepart, Violet R.	343.51
Kerluke, Dwayne	1,031.04	Lefort, Lionel	75.28
Kew, Gerald M.	36.00	Leibel, John F.	1,016.64
Kiehn, Lorado	31.00	Leible, Henry	2,437.33
Kindlein, Eric	665.52	Leik, Kelly P.	1,162.76
Kindrachuk, John W.	128.40	Keipert, Glenn	2,981.28
Kindratsky, Bernard P.	2,619.94	Lessard, Paul	6,000.00
Kindred Enterprises Ltd.	6,000.00	Lewchak, Gary	2,423.78
King, Rose Ann	6,000.00	Liebrecht, Garry W.	1,021.37
King, Roy K. J.	1,609.98	Liebreich, Larry L.	1,125.31
King, William H.	6,000.00	Lindberg, Mary Yvonne	810.00
Kittelson, Lloyd O.	4,623.90	Lindgren, Dale M.	914.10
Kitz, Perry L.	66.04	Little, Harry	645.77
Klaassen, Myron C.	134.94	Litzenberger, Edwin D.	1,783.08
Klane, August F.	162.00	Lock, Duane W.	1,632.90
Klatt, James E.	370.91	Lofthang, Estate of Richard L.	371.00
Klatt, Orville L.	889.93	Logan, J. Ernest	1,380.00
Klause, Blair P.	945.50	Longmuir, Donald F.	583.80
Klimchuk, Lorne V.	420.30	Loose, Carl N.	265.20
Knoblauch, Barry A.	279.58	Loose, Larry W.	4,614.32
Knott, Harry A.	290.01	Lux, Norman	1,534.26
Kohlenberg, Wilfred	600.00	Lyke, Ronald D.	519.84
Kohlman, James	301.68	Lynch, Terry D.	300.48
Konkin, Irene	3,524.00	LeGrand, Larry	231.42
Konkin, Peter	3,524.00	Mack, Leslie	2,898.72
Kornkven, Donald A.	1,935.47	Mackie, Colin T.	2,391.72
Korol, Brian A.	150.00	Macuick, Matthew	114.00
Kortmeyer, Kenneth	625.48	Magnusson, Barry	448.65
Kortmeyer, Wayne	262.23	Makarow, Adam	174.30
Kowalchuk, Jimmy J.	246.00	Maksymiw, Jim E.	3,914.60

*Statement of Remission of Taxes and Fees — (Continued)***The Income Tax Act — (Continued)**

Maksymytz, Casmer	1,474.02	McClellan, Wayne R.	4,363.43
Maksymytz, William	79.56	McConnell, Donald E.	231.08
Manz, Joseph	711.43	McCorrison, Lorne D.	33.00
Marchant, Malcolm L.	312.00	McDonald, Darryl E.	608.05
Markwart, Gordon W.	1,777.50	McDougall, James E.	161.40
Marsh, Roland S.	3,031.32	McEwen, Ken A.	4,812.61
Marshall, Brady D.	828.60	McGowan, Sargent, E.	5,973.72
Martin, Aloysius	3,005.61	McIntyre, Gordon B.	4,680.00
Martinson, Dayle E.	446.00	McIntyre, Robert C.	4,809.60
Maryniak, Alex M.	1,698.00	McKenzie, Hugh	269.00
Masich, Nicholas E.	2,373.95	McKenzie, John N.	132.00
Massey, Elaine P.	171.50	McLachlan, Fred H.	811.41
Massey, Wendell H.	302.42	McMillan, Douglas J.	110.90
Mathews, Ruth	704.00	McMillan, Larry B.	110.90
Mathews, Thomas	704.00	McMillan, Martin Brian	110.90
Mathison, Morris	2,366.98	Nagy, Dennis M.	75.00
Matsalla, Lorne	450.00	Nagy, Wayne F.	2,995.57
Mayer, Miles	595.50	Nash, James	72.00
Mehrer, Byron	1,392.00	Neis, Lenore C.	8,643.00
Meier, Glen W.	155.00	Neis, Estate of Ralph M.	9,562.70
Meiklejohn, Kevin	2,400.00	Nelson, John K.	5,839.38
Melnyk, Kenneth G.	384.60	Nelson, Ron A.	557.70
Melnyk, William	42.00	Nelson, Estate of Ruby L.	1,680.00
Mercier, Augustin A.	3,036.21	Nelson, William E.	4,800.00
Merrifield, Gerald R.	4,440.00	Neuberger, Darryl	3,301.58
Messer, Delbert J.	504.00	Neudorf, Peter H.	5,680.20
Metzger, David Richard	540.00	Neugebauer, Dennis	397.50
Michel, Marlene J.	448.00	Neuls, Ken	2,033.25
Michel, Ralph E.	719.00	Neumeier, Dale G.	210.00
Mierke, Gordon E.	3,795.61	Neumiller, Wayne	456.60
Mievre, Doug	144.36	Neurauter, Brian	2,913.04
Mihalicz, Raymond	2,841.00	Nichol, James	1,446.94
Milbrandt, Donald L.	673.57	Nickel, Arthur	96.00
Miller, Bruce	1,413.94	Nielsen, Gordon E.	6,000.00
Miller, James E. A.	183.00	Norbury, Larry	1,662.00
Milne, James	182.48	Norrish, Richard J.	137.58
Minard, Thomas	1,426.70	Novak, Jerry S.	1,625.10
Miner, Ralph H.	144.00	Novlan, Clement E.	1,584.00
Minken, John	2,611.00	Novlan, Douglas	792.00
Minter, Jeff D.	473.70	Novlan, Randall	792.00
Mishak, Joseph	1,370.40	Nowlin, Larry H.	945.84
Mohr, Lyle D.	459.00	Nygaard, David E.	1,776.00
Mooney, David Michael	3,900.00	O'Byrne, Eunice	417.36
Moore, Lorán	125.83	O'Byrne, Estate of Gerald V.	599.16
Moosomin Furniture & Appliances Ltd.	299.94	O'Grady, Gratton	846.00
Morgans, Frank W. A.	700.40	Olsgard, Bruce Lee	399.00
Morris, Noel A.	1,175.74	Olson, Glenn T.	150.00
Morrison, Estate of Alfred Neil	19.33	Olson, Melvin	2,352.00
Morrison, Judith	148.34	Orosz, Frank J.	599.88
Morrison, Stuart A.	1,941.00	Owen, Eldon A.	1,548.72
Mortensen, Howard L.	237.00	Owen, Eric	287.55
Moysuik, Peter A.	1,552.68	Oystreck, John W.	741.36
Mucha, Leonard R.	456.00	Padfield, Tim C.	232.50
Muchowski, Patrick	299.00	Pankratz, Peter F.	1,986.12
Mueller, Frances	197.52	Paproski, Gordon C.	420.00
Mueller, Ralph J.	1,292.27	Paranica, Morris	183.60
Mundell, Allen W.	898.50	Parker, Garnet H.	4,025.22
Munro, Donald Jr.	355.00	Parsons, David L.	742.20
Murphy, Elmer G.	749.79	Patenaude, Donald	329.10
Muzyka, Harry	4,000.00	Patience, Douglas	287.05
Myers, Duane	284.54	Patterson, Daniel J.	2,794.66
Mykytuk, Dave	1,010.00	Pawlyshyn, Robert	240.00
MacLeod, Robert L.	186.00	Payne, Jack	401.87
McCabe, Kenneth	325.80	Pederson, Arnold C.	3,580.62
		Pederson, Ronald W.	4,733.60

Statement of Remission of Taxes and Fees — (Continued)

The Income Tax Act — (Continued)

Pennell, Wilfred G.	230.32	Rhodes, Douglas H.	3,769.00
Perrault, Bernard	301.20	Rice, James D.	960.80
Perry, Darryl R.	222.00	Richardson, Barry	2,774.83
Perry, George	8,568.08	Richardson, Karin	2,774.83
Peters, John B.	1,592.00	Richert, Linda	88.20
Pfneisl, Conrad P.	852.00	Rinas, Debbie L.	249.67
Pfrimmer, Albert G.	89.28	Rinas, Rick	1,475.00
Phaneuf, Lionel	836.79	Ripa, William	260.36
Phelan, Donald J.	1,415.37	Roach, Ursula	894.00
Pidlisny, Donald R.	622.00	Roach, Walter	894.00
Pidwerbesky, Ernie	473.76	Robert, Raymond	495.00
Pinder, David	198.00	Roberts, Richard	435.17
Pindus, Edward	2,505.00	Robertson, George R.	1,052.25
Pisiak, Sylvester	138.00	Robertson, Timothy L.	389.00
Plummer, Arthur L.	160.28	Robin, Guy	1,253.16
Poelzer, Kathleen	462.07	Robinson, Brian W.	2.72
Polkinghorne, Richard H.	81.00	Robson, Ernest F.	1,371.18
Pollock's Auction Market Ltd.	1,143.36	Robson, Jack L.	1,140.00
Pollock, Barry W.	33.00	Rogers, Clarence R.	8.52
Polvi, Howard E.	48.00	Rogers, Victor B.	1,937.83
Popp, John	3,600.00	Rogers, William	675.00
Porter, Richard C.	1,451.00	Romanow, Ronald A.	120.00
Powrie, Jame O.	2,122.11	Rorke, Garry	36.00
Prescesky, Douglas W.	479.82	Rosenberger, Gerald	3,193.08
Prescesky, Morris	2,978.40	Roy, Roger	291.00
Prevost, Lynne M.	961.87	Roy, Roland J.	240.00
Prosko, Ricky A.	2,480.70	Rudichuk, Daryl	3,962.38
Prosko, Yvonne	297.00	Ruedig, Ross	932.65
Proulx, Donald	142.55	Rusnak, Curtis P.	864.00
Psovsky, Jerry	4,875.00	Rusnak, Peter	399.90
Puetz, Cyril	418.28	Rusu, Robert B.	78.00
Purves, Richard J.	62.13	Ruten, Larry	1,519.07
Quibell, Sid	1,421.23	Ruzicka, Kelvin W.	197.92
Quiring, Richard	6,000.00	Ryan, Lorne Howard	6,103.47
Radke, Bertram J.	1,295.54	Rysavy, Donald	396.00
Radom, Heather E.	462.13	Sabulsky, Emil	1,104.00
Radom, Rick N.	462.13	Sadlowski Equipment Ltd.	762.00
Rapchalk, Norman	762.00	Salmond, David C.	1,243.20
Rasmussen, Gerald D.	120.00	Salzl, Richard	30.00
Ratushniak, Steve D.	1,118.28	Sander, Irene	1,911.25
Ray, Everette G.	1,020.00	Sander, William	904.80
Raymore Motor Products (1978) Ltd.	2,806.56	Sandor, Edward J.	165.00
Read, James E.	2,032.59	Sandor, Sharon L.	165.00
Read, John William Marshall	196.54	Sandy, David H.	487.53
Reavie, James	169.80	Sassen, Heinz	1,830.66
Reddekopp, Abraham D.	5,382.00	Saunders, Cyril	645.00
Reddekopp, Henry D.	1,350.00	Savage, Malcolm	1,511.76
Regehr, Abram E.	6,000.00	Savenkoff, Birney	76.68
Regier, Cornelius A.	381.00	Scarlett, Thelma M.	2,939.34
Regnier, Gerard A.	347.28	Schatz, Werner H.	437.94
Reich, Valentine J.	284.00	Schell, Adam A.	2,220.00
Reid, Duncan	2,694.21	Schick, Adolph	2,910.84
Reierson, Selmer A.	103.00	Schick, Iris	2,910.78
Reiger, David L.	6,000.00	Schmidt, Anton B.	3,821.68
Reimer, Jake H.	336.51	Schmidt, Horest G.	3,785.55
Rendle, Trevor	810.00	Schneider, Bernard	144.48
Renneberg, Brian E.	258.24	Schoen, Frank F.	210.96
Renneberg, Noel N.	258.24	Schoenke, Martha	346.11
Renwick, Maryanne	643.96	Scholz, Herb R.	1,005.29
Reschny, Ernest J.	141.00	Schrader, Cleo F.	707.60
Reynolds, Walter	2,085.00	Schultz, Marshall B.	923.00
Reznechenko, Reginald	752.08	Schultz, Ronald C.	762.48
Rhinas, Walter	3,785.00	Schulzke, Wilbert	5,724.34
Rhinehart, Garry	324.00	Schuman Holdings Ltd.	4,842.78
		Schurko, Ernest H.	981.00

*Statement of Remission of Taxes and Fees — (Continued)***The Income Tax Act — (Continued)**

Schwark, Gerard	102.60	Sowa, Greg	119.16
Schwark, Hubert	898.92	Sowa, Tim	36.96
Schwartz, Lyle	213.67	Spencer, James A. N.	39.00
Schwindt, Robert L.	4,510.25	Springinatic, Edward	255.48
Scott, Ronald	1,511.64	St. Hilaire, Leo V.	5,118.12
Scramstad, S. Mabel	1,569.76	Stadnek, Eric W.	2,670.00
Sebulsky, Victoria	186.00	Stadnichuk, Sylvester P.	2,169.34
Sedgwick, Donald	1,407.60	Stampede Grocery Ltd.	593.81
Seidle, Mervyn A.	317.04	Standard Plumbing & Heating Ltd.	535.74
Seifert, Albert B.	396.90	Stasiuk, Estate of Charlie	1,020.00
Selinger, Clara	1,934.79	Stasiuk, Marco	3,510.58
Selinger, Phil	2,902.18	Stefankiw, William G.	4,885.29
Senko, Barry J.	2,059.13	Steier, Frances	467.35
Serhienko, Philip A.	1,040.74	Steier, Norman	452.86
Servis, James B.	586.40	Steinley, Glen R.	71.00
Setka, Garry	1,913.00	Stene, Garth	958.00
Severson, Douglas	1,338.00	Stenhouse, Douglas J.	81.00
Shanks, Alex	6,000.00	Stephanson, Gordon L.	864.00
Shauf, Marvin W.	411.00	Stephen, Murray	176.25
Shawaga, Michael	1,368.00	Stevenson, Brian W.	18.30
Shea, Ronald N.	6,000.00	Stilborn, Evan	1,236.00
Sheets, Annette	1,645.03	Stilborn, John P.	6,000.00
Sheets, Roy J.	1,645.03	Stoneman, Lyle	76.86
Shemko, Dennis	3,048.00	Strain, Hugh	1,023.00
Sherban, John A.	6,000.00	Strome, Roger A.	194.00
Sherstabitoff, Alan P.	600.24	Stuart, Douglas R.	828.00
Sherstobetoff, George	487.40	Stumph, Stanley W.	2,900.57
Shewchuk, Frank	799.80	Suberlak, Walter	357.11
Shewchuk, Steve	4,775.25	Suderman, Norman G.	1,170.36
Shields, Donald G.	180.00	Summach, M. Kim	815.63
Shilling, W. Arlo	2,340.00	Sveinbjornson, Johann	178.50
Shivak, Donald	1,245.18	Swartz, Lynn A.	2,035.56
Shkopich, Peter	4,396.92	Sweeting, Gary W.	790.64
Shrader, Vern	218.13	Symak, Gregory	3,704.38
Shutiak, Robert	1,899.90	Tangen, Norman J.	1,259.23
Sianchuk, Peter S.	16.50	Tarasoff, Paul Robert	2,903.22
Sich, Ken	40.00	Tatoiu, George	4,755.00
Siebert, Delmar G.	105.59	Tatro, William Glen	1,233.72
Siklenka, Larry	162.00	Taylor, Eileen V.	4,411.62
Sikorski, Albina	301.76	Taylor, James G.	1,155.61
Sikorski, Joseph M.	544.68	Taylor, Keith	225.00
Silzer, Wayne E.	178.02	Tebbutt, C. Marlene	55.56
Simpson, Gregory J.	352.62	Tebbutt, Kenneth	55.56
Simpson, Tom	343.15	Teichreb, Henry	1,819.51
Sinclair, E. Ross	120.47	Tesch, Richard	400.56
Sinclair, Hilma J.	1,023.40	Thack, Victor	1,517.70
Singbiel, Larry A.	420.00	Thibault, Marcel	450.82
Singer, William J.	2,628.72	Thibodeau, Emile	1,535.64
Sittler, Lorne G.	531.06	Thick, Wayne A.	54.36
Siwak, Edward	662.80	Thom, Maurice	2,321.04
Smith, Colleen G.	141.00	Thomas, Lloyd G.	60.00
Smith, Gerald H.	5,779.86	Thome, Larry	675.75
Smith, Gordon L.	1,298.75	Thompson, David K.	351.10
Smith, James C.	6,000.00	Thorson, Donald	6,000.00
Smith, Kenneth R.	141.00	Tillman, David	764.00
Smith, Owen B.	1,541.00	Titmore, Gordon	702.15
Smith, Ray R.	174.76	Tkachuk, Merviana S.	530.00
Smood, Peter	3,434.64	Tkachuk, Taras	530.00
Sniatynski, Michael G.	570.00	Tkachuk, Steve	1,410.00
Sobottka, Walter	327.14	Todd, Gerald	232.00
Solie, Ivor	237.00	Topola, Gordon R.	84.00
Sonntag, Francis	2,351.58	Toth, Stanley S.	300.00
Sorenson, Wayne E.	363.44	Treble, Murray S.	217.08
Soulier, Michael	1,794.24	Tri-R Motel Ltd.	1,020.60
Sowa, Bill	5,777.00	Tristar Service Ltd.	6,000.00



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